

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2023-24

Name: Jurupa Unified

CDS Code: 3367090-0000000

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

JUSD began preparing to implement AMS funds by convening a districtwide VAPA Committee comprised of elementary and secondary VAPA teachers and district leaders in the spring of 2023. This committee met throughout the spring and fall and developed a Strategic Plan for the Arts to guide AMS implementation. Based on that work, elementary principals determined that the best way to provide varied and quality arts instruction was by pooling their AMS funds to serve all TK-6 students across the district. Additionally, our continuation high school chose to join the elementary system. At the secondary level, middle and high schools developed proposed plans at the site level. Elementary- JUSD hired 6 VAPA Teachers and 4 VAPA Assistants who started providing supplemental services on 1/8/24 and continued through the end of the 23/24 school year. Schools agreed to pool AMS funds to serve all TK-6 students in all disciplines. Those teachers now serve 17 elementary sites and one Continuation High School Site. The six teachers provide VAPA instruction in the disciplines of Visual Arts (4 teachers), Theatre (1 teacher), and Primary Grades Music (1 teacher). Schools have dedicated a VAPA room for arts instruction on each campus. A roving schedule was developed to ensure each school site received art instruction commensurate with their funding input and the number of students at their site. During the initial semester of implementation, 9,125 TK-6 students received art instruction, which is over 90% of the district's enrollment in those grade levels. Lessons are provided in "units," a series of one lesson per week over multiple weeks. Secondary- Middle, and High schools are increasing their capacity to provide arts instruction within the complicated master scheduling. Each secondary site has developed a budget for increased and improved VAPA instruction. The 23/24 school year was dedicated to building capacity, infrastructure, and job creation to serve secondary sites. As sites collaborated among administration and their VAPA departments, the district worked to create new job positions and salary amounts. As a result, only one middle school and one continuation high school provided instruction during the 23/24 year. All secondary sites will begin arts instruction using AMS funds in the fall of 2024.

2. Number of full-time equivalent teachers (certificated).	7.0
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	4.5
5. Number of students served.	9,176
6. Number of school sites providing arts education.	19

Date of Approval by Governing Board/Body 6/10/2024 12:00:00 AM

Annual Report Data URL

<https://jurupausd.org/our-district/Expanded%20Learning%20&%20Arts/Pages/The-Arts.aspx>

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