

Facilities Update

February 16, 2021



LEARNING WITHOUT LIMITS

West Riverside ES Additions & Partial Modernization - Completed

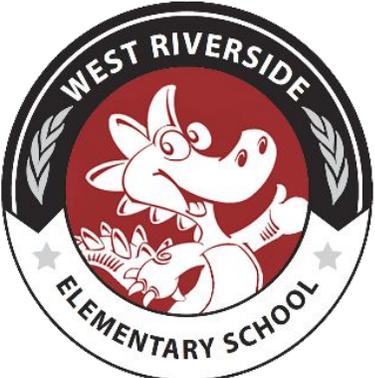


Photo Credits: Ruhnau Clarke Architects

Campus Received: New office & library, 13 new classrooms, including 2 classroom and support offices renovated from old office & library building & Boot Hill building, Removed 12 portables, site received new playgrounds, outdoor amphitheatre, expanded parking lot, and perimeter fencing.

Currently tracking at \$300,000 project savings



Glen Avon ES Modernization – Substantially Complete



Campus Received: New office & library, all six permanent classroom wings modernized (new fire alarm, speakers, roof, interior/exterior paint, doors, hardware, tackwall, whiteboards, flooring, casework, interactive projectors), portables painted, exterior cameras, perimeter fencing. New marquee, trike, playground, playfield, track and hardcourt in process.



Jurupa Middle School Addition & Modernization - Construction Phase



Main parking lot renovation completed Summer 2020

New construction of office and 8-classroom building in process - estimated completion early 2022

Campus modernization - estimated start early 2022, estimated finish 22/23 school year



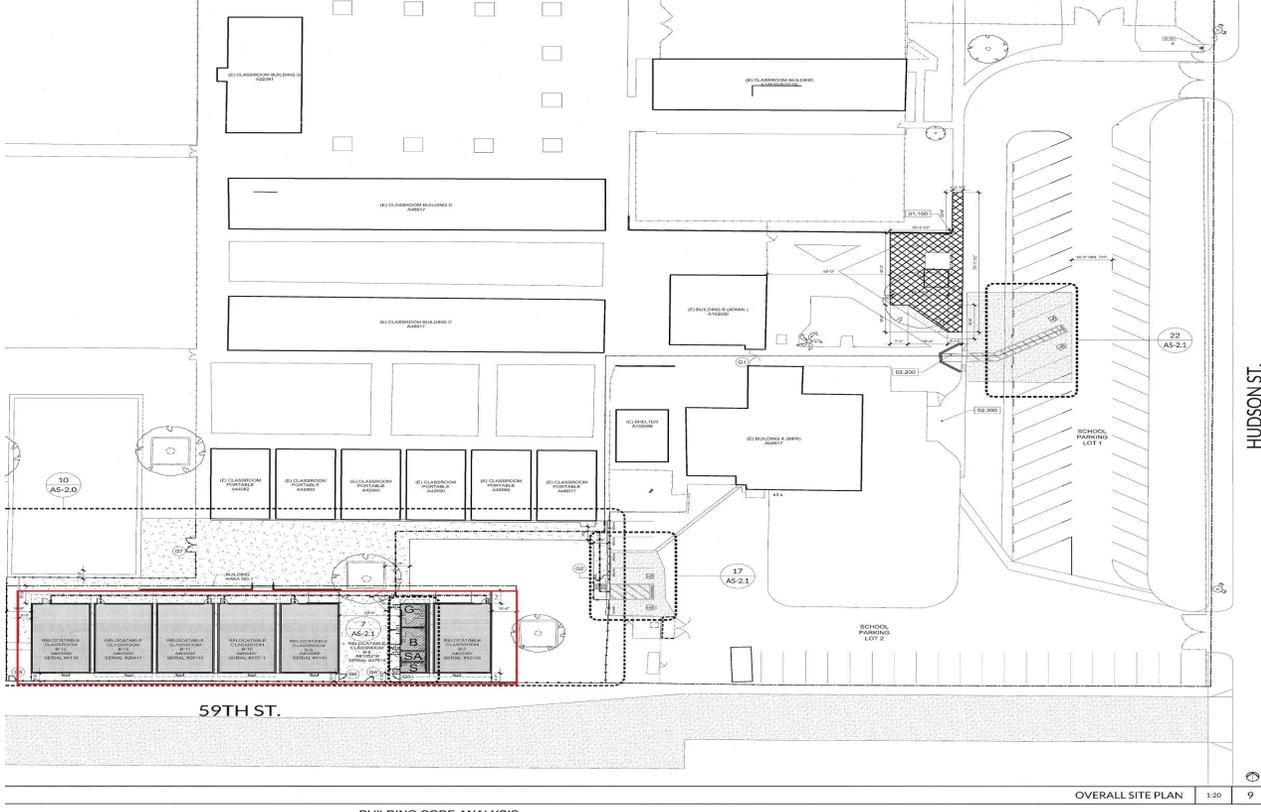
Other Active Projects

Patriot High School - estimated finish April 2021



- Existing track and field at end of useful life (original to site construction)
- No available modernization funding until 25 years old
- Replace track and install new artificial turf

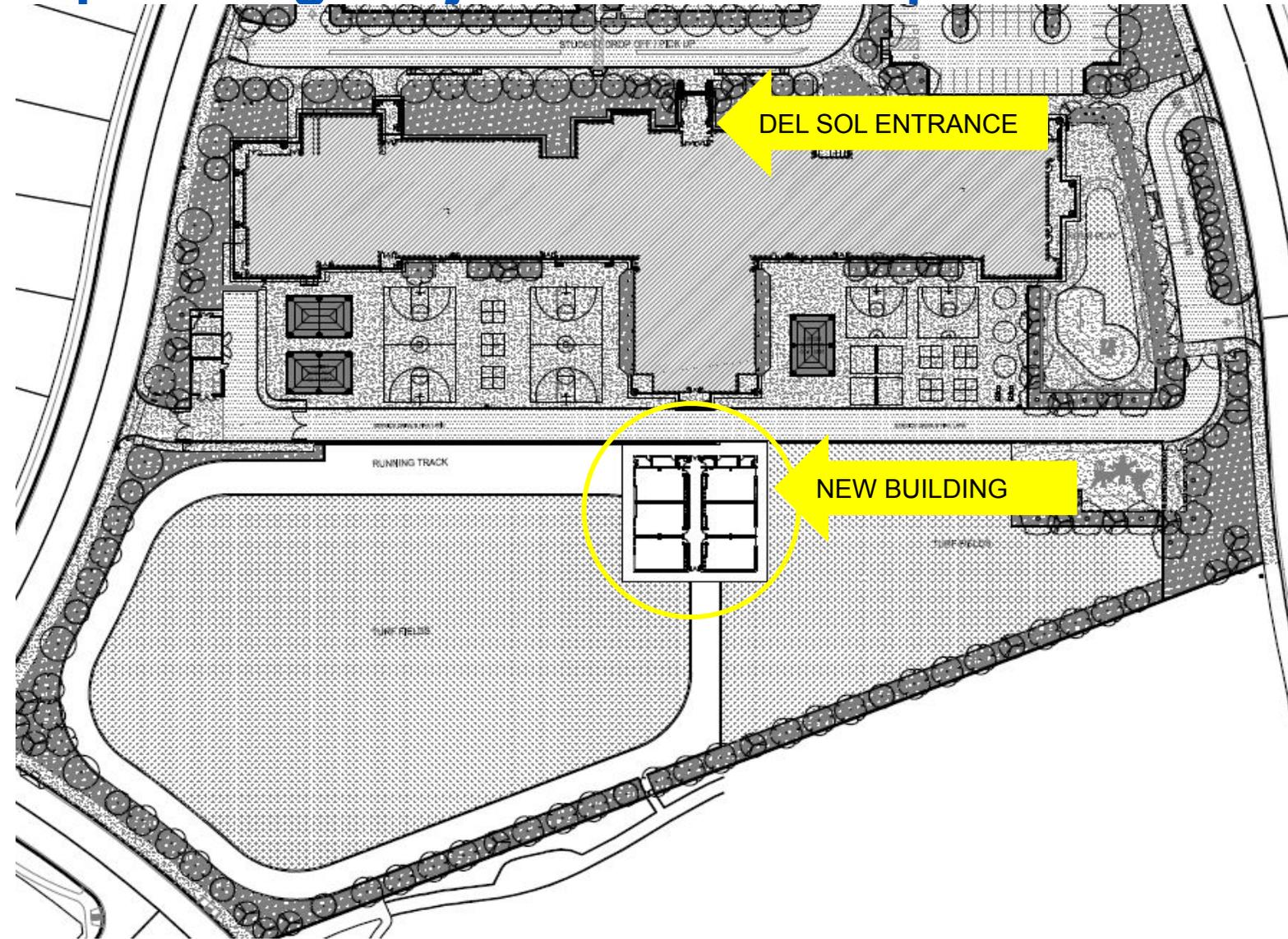
Pedley ES - bidding April, estimated completion August 2021



- Dual programs exceed current classroom capacity
- Future residential enrollment may lead to enrollment growth
- Adding 6 portables and 1 portable restroom at south end of campus



Upcoming Project - Del Sol Expansion



- Enrollment and programming needs exceed number of classrooms
- Projections through 2030 show capacity will be exceeded
- 6 permanent classrooms behind existing campus, same aesthetic, with restrooms and storage space
- Minor modifications to play fields
- Estimated timeline March 2021 through January 2022



Measure EE Project Savings



Original Contracts:
\$13,301,527.00
Final Contracts:
\$13,242,370.47
Savings:
\$59,156.53



Original Contracts:
\$11,042,949.00
Final Contracts:
\$10,911,673.50
Savings:
\$131,275.50



Original Contracts:
\$3,036,941.82
Final Contracts:
\$2,924,650.26
Savings:
\$112,291.54



Original Contracts:
\$5,650,979.00
Final Contracts:
\$5,631,691.18
Savings:
\$19,287.82



Original Contracts:
\$11,098,464.00
Final Contracts:
\$10,082,029.90
Total Savings:
\$1,016,434.10



Original Contracts:
\$1,270,027.00
Final Contracts:
\$1,245,027.00
Total Savings:
\$25,000.00

Total Amount of Original Contracts:
\$45,400,887.82

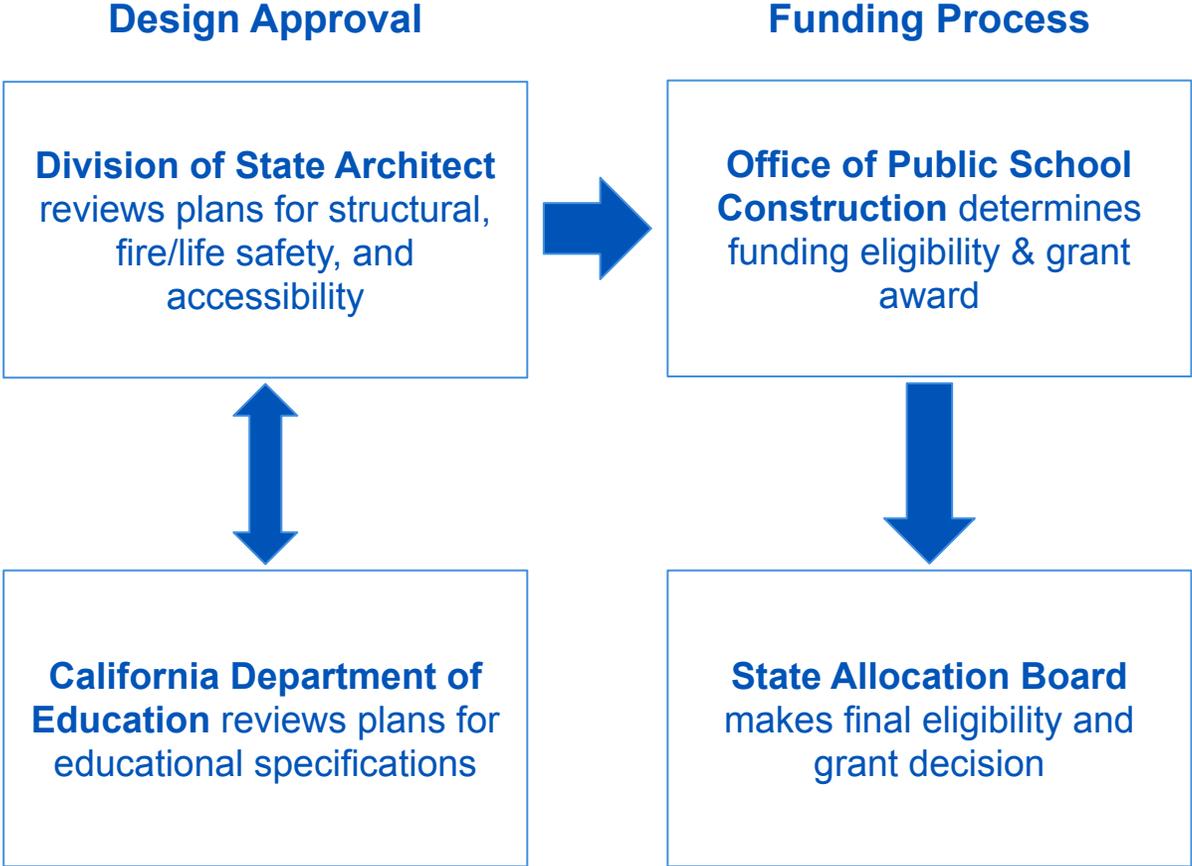
Total Final Amount of Contracts:
\$44,037,442.31

Total Savings:
\$1,363,445.51



State School Facilities Program (SFP) Funding Status

SFP Application & Funding Process



JUSD SFP Grant Approval & Funding Status

SFP Grant Monies Received as of 2/16/21:
\$38,752,292

SFP Grant Applications Approved but \$ Pending:
\$15,931,956

SFP Grant Applications on Acknowledged List (Applications Filed but No Remaining State Bond Authority): \$6.2M (estimated until processed)

Potential Minimum Future SFP Grant Funding Available Districtwide as of 2021 (requires CDE & DSA approved plans to determine final grant eligibility): \$60M

*Not Eligible for SFP Grants = PHS & Del Sol



How will the money be spent?



Troth Street Elementary Modernization



RHS Concert Hall



West Riverside Elementary Classroom Modernization



Upcoming Projects - Troth Street Elementary Modernization



Built in 1945. Last Updated 1987 & 2006



Poor Accessibility at Front of School; Parking/Traffic Issues



Undersized & Obsolete Office and Parent Reception Area



Library in Portable



Poor Library Circulation



Outdated Classroom Finishes, Lighting

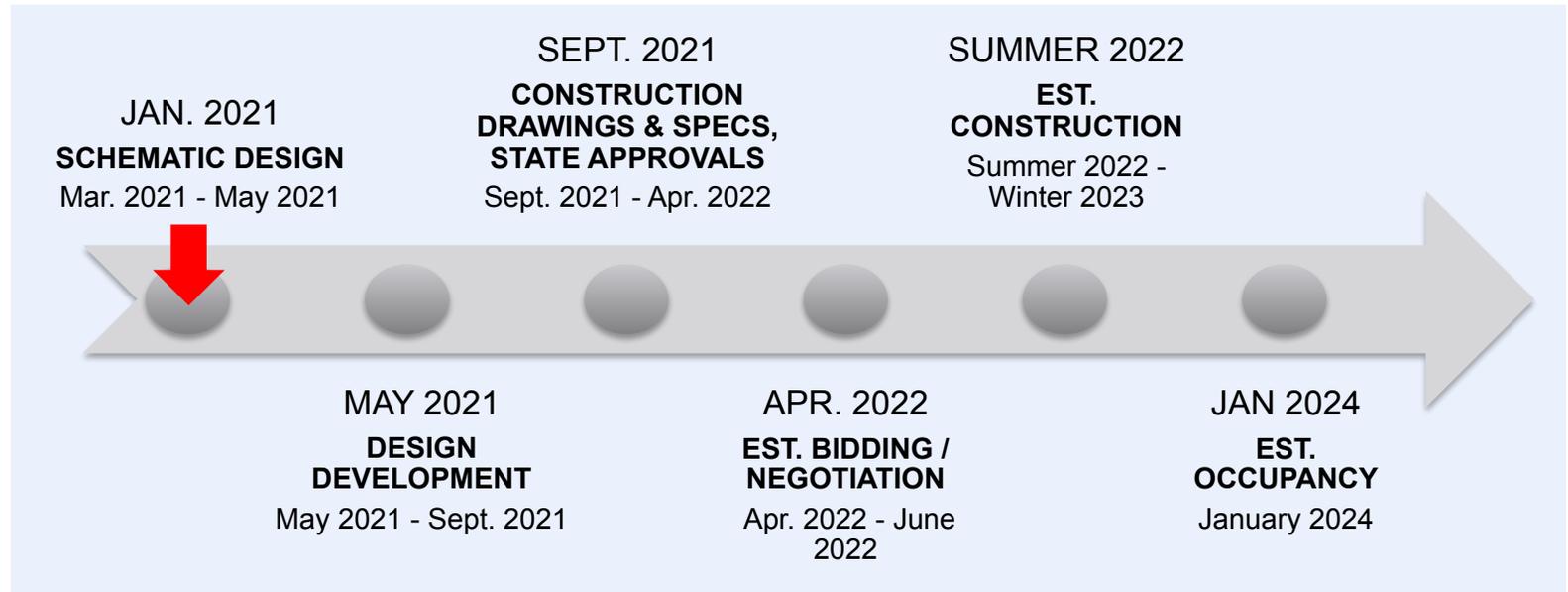


Design Contract & Timeline - Troth Street Elementary Modernization

(Photos Courtesy of Ruhnau Clarke Architects)



Project Budget: \$25M
Estimated Construction Costs: \$20M



JURUPA UNIFIED SCHOOL DISTRICT

Upcoming Projects - Rubidoux High School Concert Hall



ORCHESTRA



BAND



CHOIR

The mission of the Rubidoux High School Music Department is to provide an environment where students achieve the highest levels of **musical artistry**, make **powerful connections**, and create lifelong friendships **through performance**.

-Mission Statement: Rubidoux High School Music Department

Project Scope:

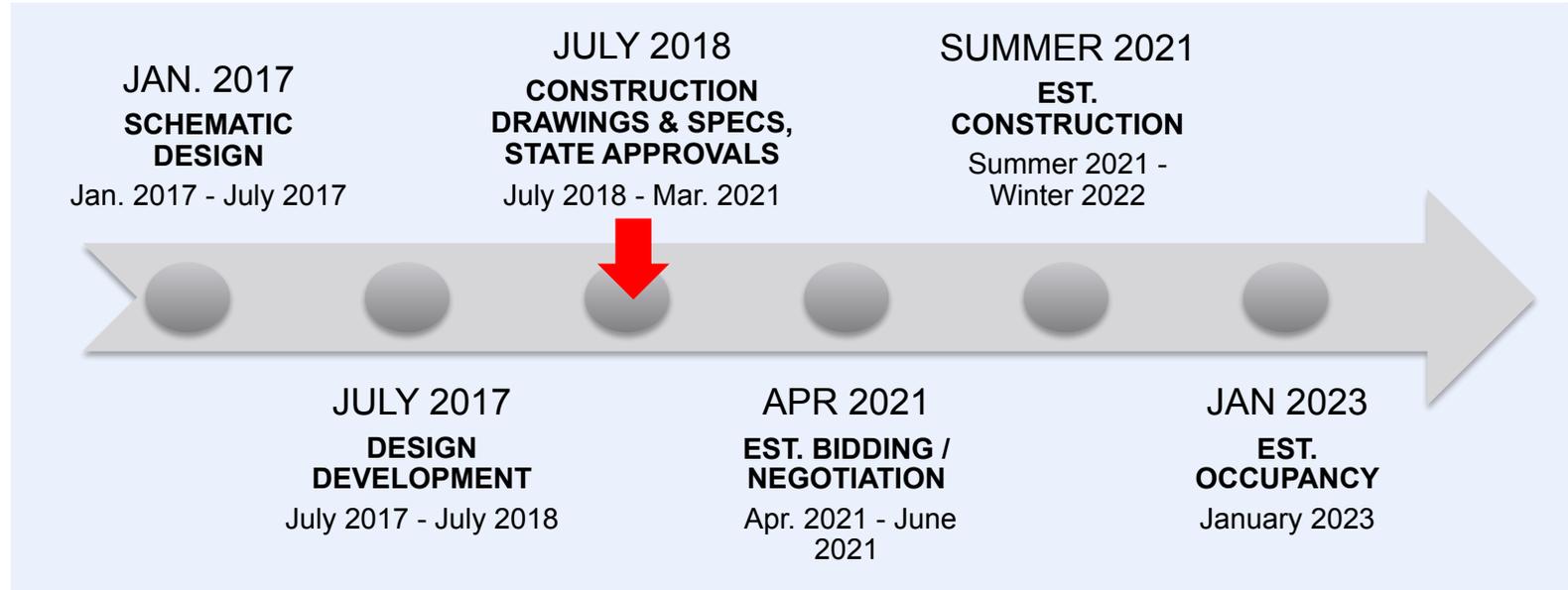
- Concert Hall for Band, Choir, and Orchestra with specialized acoustic and lighting design specifically for music performances
- 1 flexible music classroom
- Musical instrument storage
- Outdoor courtyard and practice areas
- Outdoor amphitheatre (add alternate contingent on pricing)



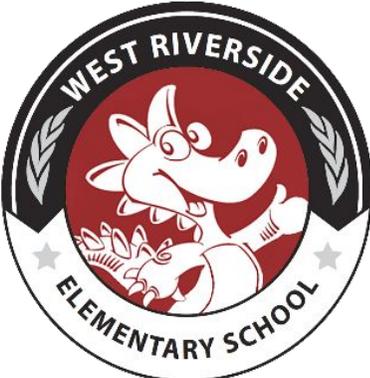
Timeline - Rubidoux High School Concert Hall



Project Budget: \$16.8M
Estimated Construction Costs: \$13M



Future of West Riverside ES Modernization - Still A Lot of Work to Do



Complete:

- Removed 12 portables
- Constructed 10 new + 3 renovated classrooms

Remaining:

- 27 classrooms including portables (5 fingers) + MPR that needs renovation: currently with no access control hardware, no cameras, no access upgrades, old lighting, flooring, restrooms and windows



Future of West Riverside ES Modernization - Still A Lot of Work to Do



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