

JUSD Planning & Development

School Facilities Program Update

June 10, 2019



LEARNING WITHOUT LIMITS

Overview

- Status update – construction projects
- Funds remaining – Measure EE
- Remaining facility needs
- Future residential development
- Needs assessment and facility funding



Del Sol Academy – Project Complete



Original Construction Contracts:	\$24,987,708.00
Final Construction Contracts:	\$24,811,424.94
Amount Under Budget:	\$176,283.06



Ina Arbuckle ES – Project Complete



Original Construction Contracts:	\$13,301,527.00
Final Construction Contracts:	\$13,243,801.88
Amount Under Budget:	\$57,725.12



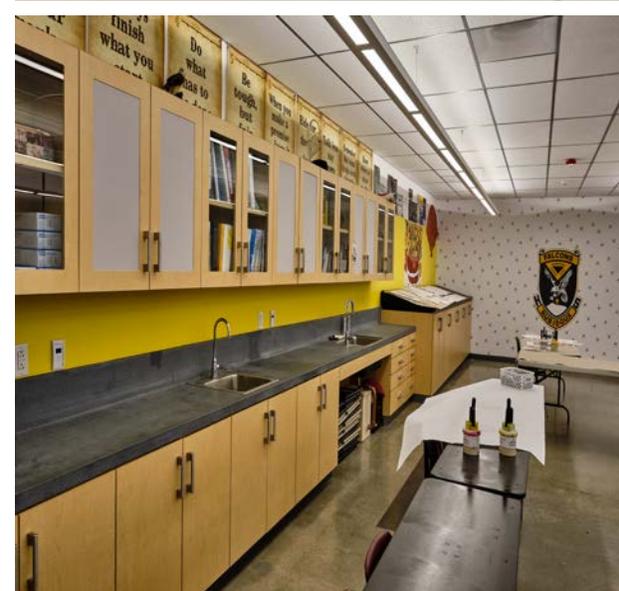
Mission Bell ES – Near Project Completion



Original Construction Contracts:	\$11,073,699.00
Estimated Final Construction Contracts:	\$10,797,989.49
Estimated Amount Under Budget:	\$275,709.51



Rubidoux HS – Project Complete



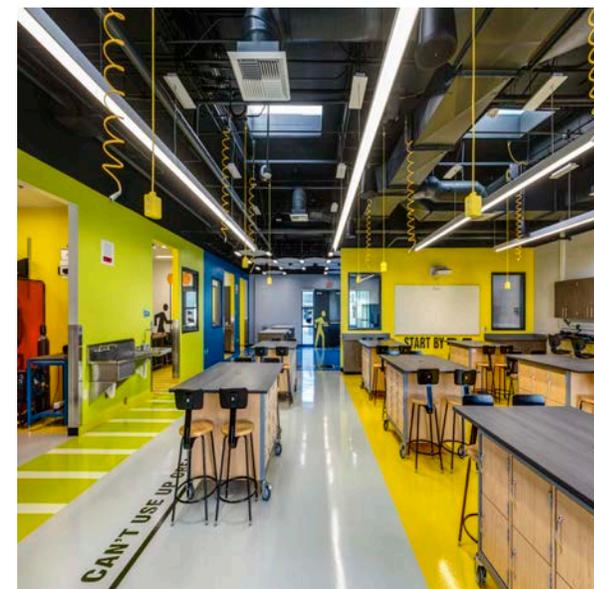
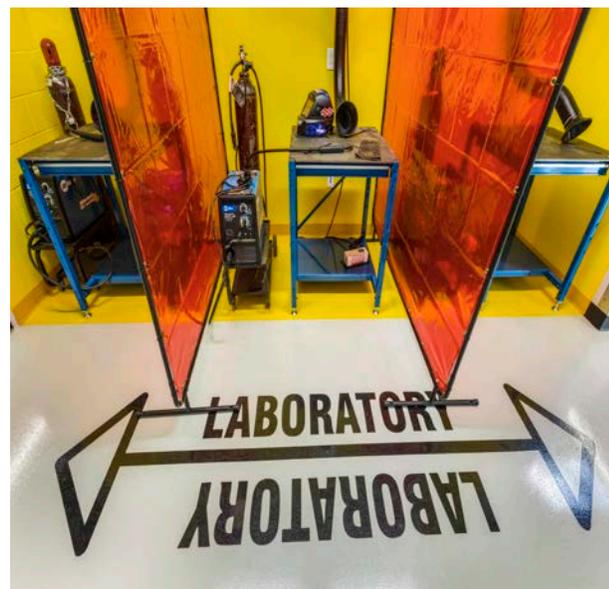
Original Construction Contracts: \$12,562,714.00

Final Construction Contracts: \$11,521,279.90

Amount Under Budget: **\$1,041,434.10**



JVHS Innovation Center – Project Complete



Original Construction Contracts:	\$5,650,979.00
Final Construction Contracts:	\$5,631,691.18
Amount Under Budget:	\$19,287.82



Projects In Progress

GLEN AVON ELEMENTARY SCHOOL
CAMPUS MODERNIZATION



WEST RIVERSIDE ELEMENTARY SCHOOL
JURUPA UNIFIED SCHOOL DISTRICT



TROTH STREET ELEMENTARY SCHOOL
SEWER PROJECT



- GAES – New Office, Library/Media Center, Modernization of classroom wings. Estimated completion 2021
- WRES – New Office, Library/Media Center, 10 new classrooms, 2 modernized classrooms, removal of 12 portables, restoration of old historical building. Estimated completion 2021
- TSES Sewer – Abandon existing septic, new sewer service to serve school site. Estimated completion this summer



Measure EE Accomplishments

Addressed 4 Major Areas:

- Technology
 - JVHS Innovation Center
 - RHS Video Production Studios
 - 1:1 Chromebooks
 - Interactive Projectors
 - Network Upgrades
- Safety & Security
 - Single Point of Entry
 - Security Hardware on Gates
 - ADA Compliance Upgrades
 - Upgraded Fire Safety Equipment
 - Asbestos Abatement
- Modernizations
 - Energy Efficient Upgrades
 - Administration Buildings & Classrooms
 - CTE Labs & Classrooms
 - Playgrounds
- Community & Parent Engagement
 - Media Centers – Community Hubs
 - Common use spaces
 - Makerspaces
 - Multipurpose upgrades

...Every school has been touched



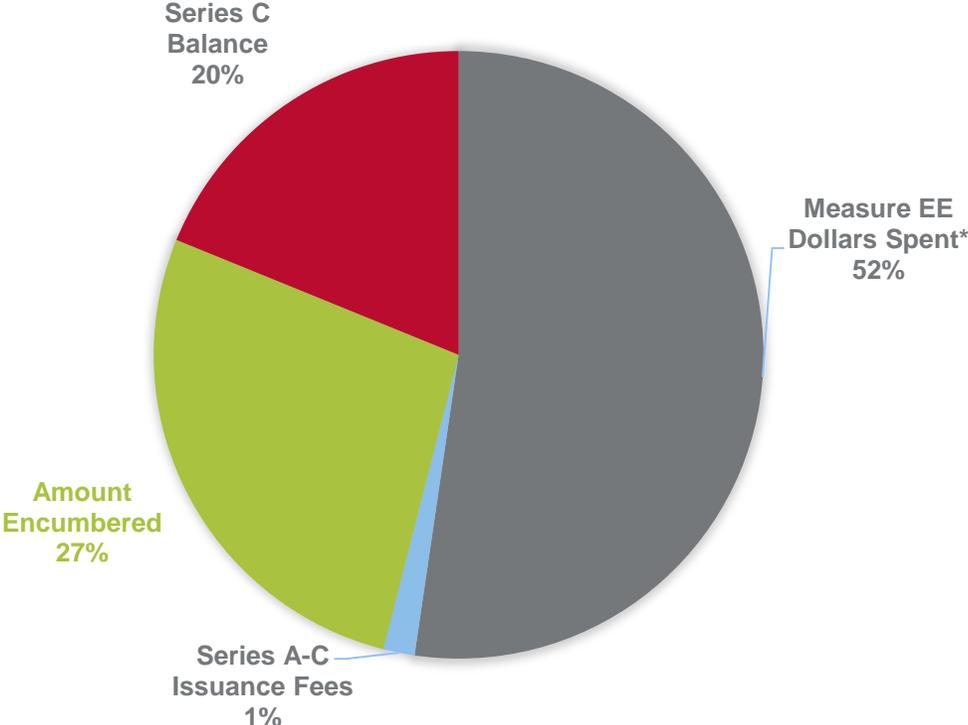
Status of Measure EE Funds

(as of April 30, 2019)

	Series A-C Issuance Fees	\$1,462,640.00
	Measure EE Dollars Spent	\$75,392,237.48
	Amount Encumbered	\$39,166,077.35
	Series C Balance*	\$27,979,045.17

* JMS Modernization & Chromebook device replacement

MEASURE EE FINANCIALS



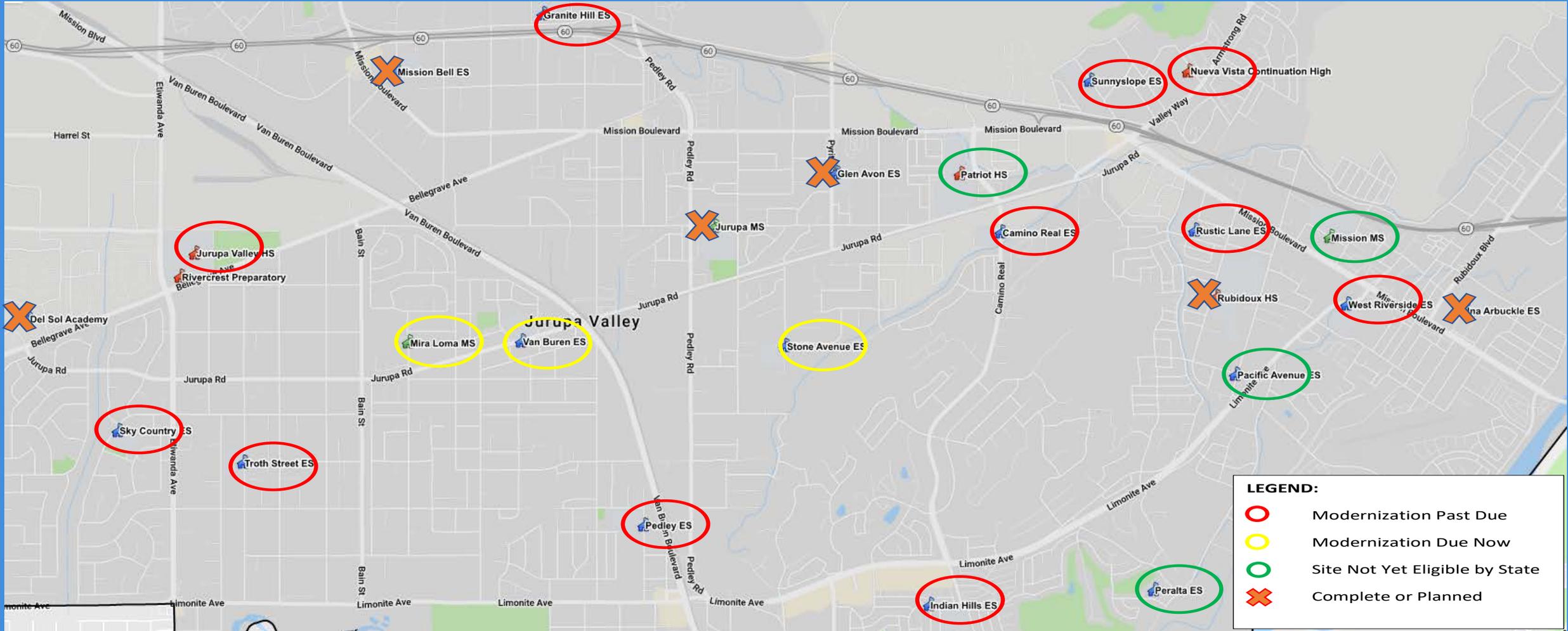
Jurupa Middle School Modernization

Scope of Work:

- New office
- New 8 classroom building
- Remove several portables
- Convert office to classrooms
- Path of travel improvements
- Expanded parking & drop off
- Drainage improvements
- Basic modernization of classrooms



Where Does All This Leave Us & How Do We Prioritize?



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Current Districtwide Assessment of Facilities

SCHOOL SITE & YEAR BUILT	AGE (YEARS)	YEAR ELIGIBLE FOR NEXT MODERNIZATION	ESTIMATED COST TO MODERNIZE (@\$350/sf)	ESTIMATED STATE GRANT	LOCAL FUNDS NEEDED
Sky Country ES (1984)	35	2009	\$17,000,000	\$5,022,511	\$11,977,489
Nueva Vista HS (1986)	33	2011	\$8,000,000	\$2,997,789	\$5,002,211
Pedley ES (1958)	61	2012/2031 (partial mod in 1987)	\$15,000,000	\$2,422,129	\$12,577,871
Indian Hills ES (1987)	32	2012	\$16,000,000	\$3,904,141	\$12,095,859
Rustic Lane ES (1958)	61	2013	\$15,000,000	\$4,103,219	\$10,896,781
Camino Real ES (1988)	31	2013	\$16,000,000	\$4,685,031	\$11,314,969
Sunnyslope ES (1988)	31	2013	\$19,000,000	\$4,382,698	\$14,617,302
Jurupa Valley High School (1989)	30	2014	\$78,000,000	\$5,042,890	\$72,957,110
Granite Hill ES (1992)	27	2017	\$16,000,000	\$9,125,959	\$6,874,041
Mira Loma Middle School (1993)	26	2018	\$32,000,000	\$1,677,259	\$30,322,741
Stone Avenue ES (1993)	26	2018	\$20,000,000	\$4,613,030	\$15,386,970
Van Buren ES (1959)	60	2018	\$14,000,000	\$1,149,713	\$12,850,287
Peralta ES (1996)	23	2021	\$14,000,000	\$621,735	\$13,378,265
Patriot High School (2005)	14	2031	\$80,000,000		\$80,000,000
Mission Middle (1966)	53	2031	\$23,000,000	\$1,033,468	\$21,966,532
Pacific Avenue (1962)	57	2031	\$14,000,000	\$810,372	\$13,189,628
Totals			\$397,000,000	\$51,591,944	\$345,408,056



Aging Portables Districtwide (approximately 200 classrooms are currently in portables)



Aging Athletic, Extra-Curricular, Multi-Use Facilities Districtwide



Other Aging Facilities Districtwide



Other Aging Facilities Districtwide



21st Century Facilities – Updating to a design standard

What is 21st Century Education?

- Critical Thinking
- Communication
- Collaboration
- Creativity

“Old School”



Photo credit: WordPress.com



“New School”

Photo credit: Unified Technology Systems

“Design of collaborative areas, transparency, and informal learning environments are keys to supporting next generation learning practices and to creating a strong sense of connectedness within a school or university campus.”

- Karina Ruiz, AIA
Committee on Architecture for Education



LEARNING WITHOUT LIMITS

District Safety & Security – Continuing Implementation

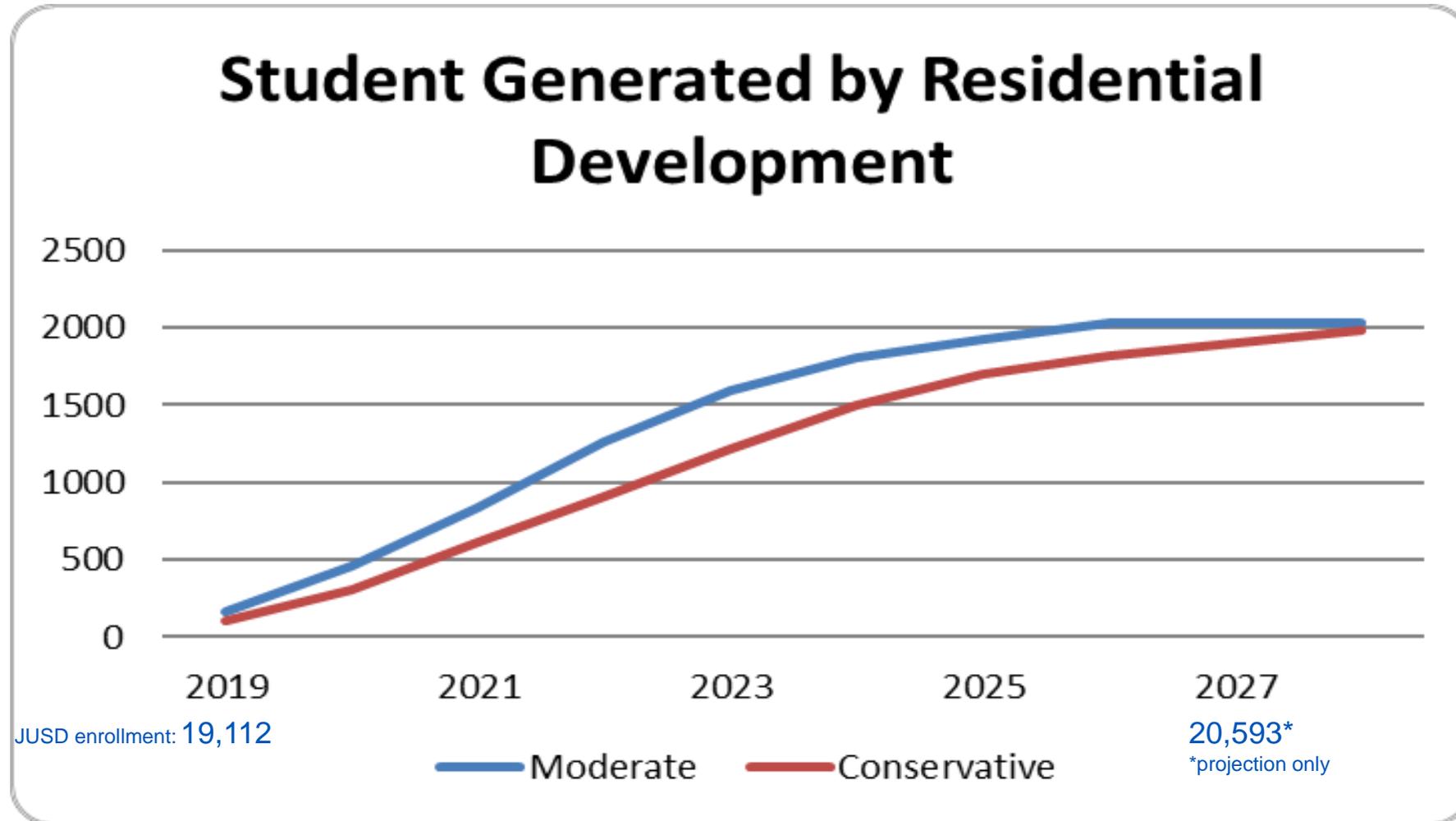
Crime Prevention Through Environmental Design (CPTED)

Systems to be Addressed Districtwide:

- Exterior cameras
- Building security Perimeter security (strategic fencing)
- Access control (vestibules)
- Alarm systems
- Communication systems



Potential Student Generation from New Residential Development



Sources: CDE School Dashboard (2018);
DecisionInsite (2018) Residential
Research Summary.



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What funding sources can be used for facilities?

- General Fund → Cutting programs/positions
- CFDs and/or Developer Fees → Only covers 25-35% & only paid periodically
- State Facility Grants → Requires local match & state grant funding varies
- 2020 State Facilities Program Bond → No state bond = no state \$

BOND FEASIBILITY STUDY

What are the challenges?

