

# What's Next for JUSD Facilities Projects

February 19, 2019



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# Construction Projects – In Progress



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# Mission Bell ES Measure EE Modernization

## About the project:

Demo and Replace Administration Bldg; Build new MPR; Renovate Existing MPR to Library/Media Center; Modernize classrooms

## Project Completion:

Everything complete except Library/Media Center (March 2019)

## Project Cost:

\$15 million

\*Phase I and II



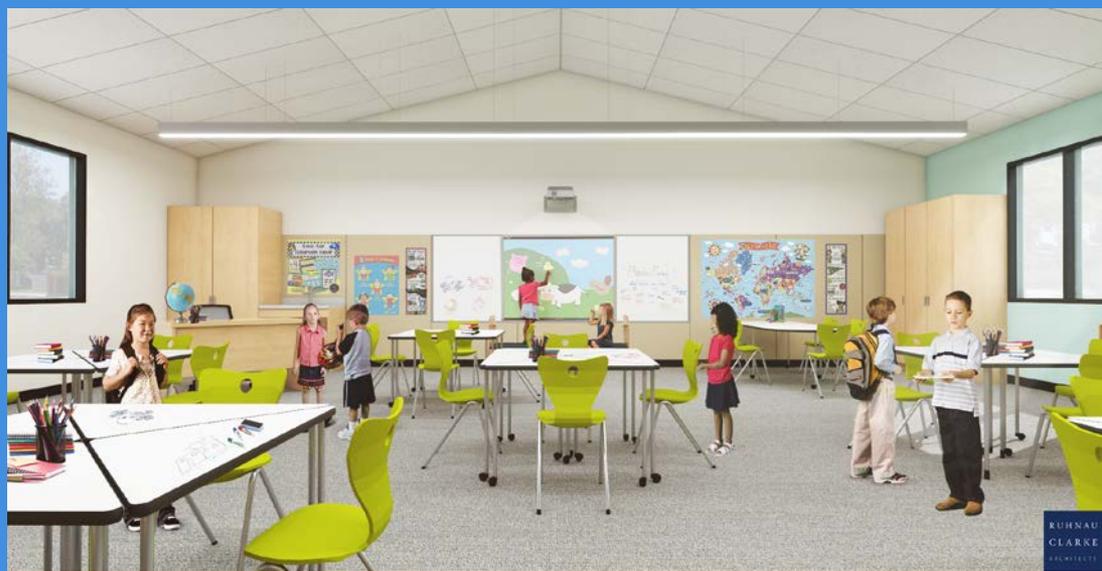
# West Riverside ES Measure EE Modernization

## About the project:

- Demo old childcare and IMC building
- Construct new Admin. bldg.
- Construct new Library/6-CR bldg.
- Construct new Kinder wing
- Update old historic classroom bldg.
- Modernize existing Office and Library building

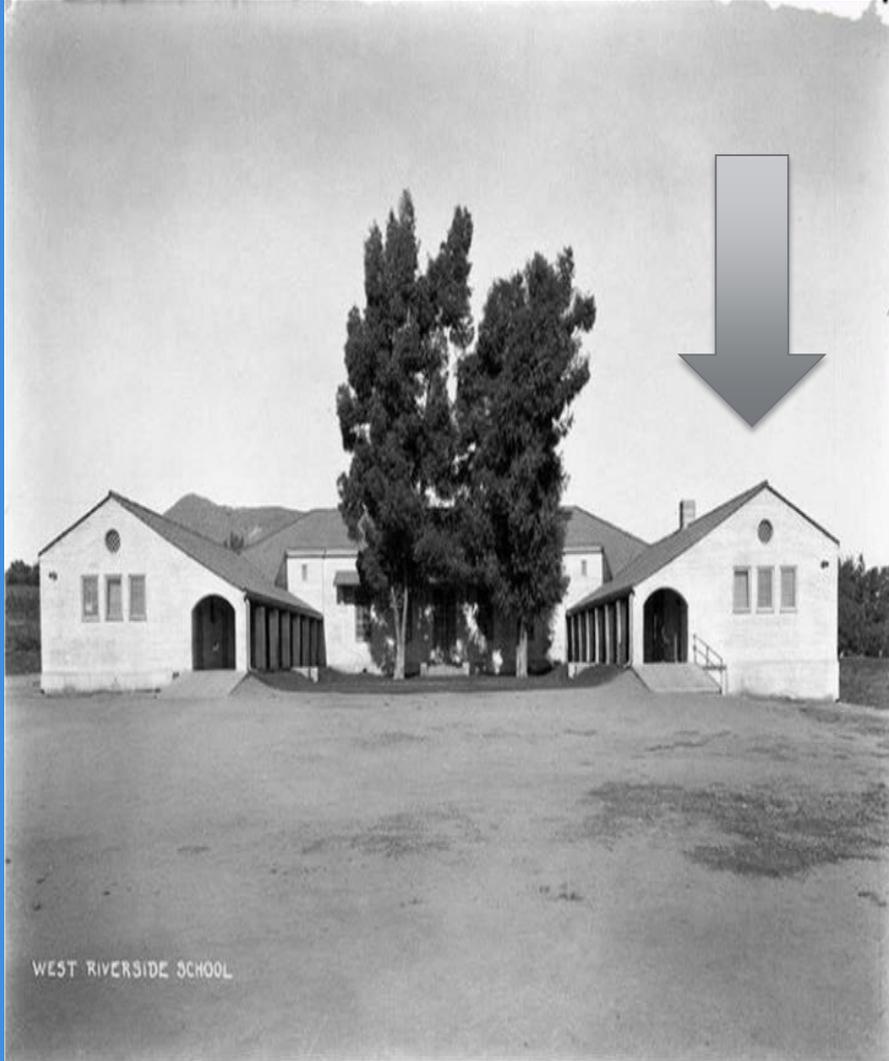
**Estimated date of completion:**  
Early 2021

**Project Cost Estimate:**  
\$21.5 million



# West Riverside ES Update Rear Admiral Allen “Boot” Hill Building

About the project:  
Built in 1923-1924.



# West Riverside ES Update Rear Admiral Allen “Boot” Hill Building

Estimated Completion Date: June 2019



JURUPA UNIFIED SCHOOL DISTRICT

RUHNAU  
CLARKE  
ARCHITECTS

# Troth Street ES Measure EE Sewer Alignment

## About the project:

Alignment of off-site sewer to the school site

## Estimated date of completion:

March 2019

## Project Cost:

\$1.5 million



# Rubidoux High School Track and Field Replacement Project



**PLANNING STATS:**  
EST. PROJECT BUDGET - \$1.2M  
- TO BE FUNDED BY CFD 7  
START DATE 6/2019



# Projects In Schematic Design

(To Be Paid With Remaining EE Funds)



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# Glen Avon ES Measure EE Modernization

## About the project:

Construct New Administration and Library Building, Relocate Kindergarten Playground, Modernize Classroom Wings, and Upgrade Fire Alarm System

## Estimated Project Schedule:

Spring Break 2019 through early 2021

## Estimated Project Cost:

\$15.8 million



# Jurupa Middle School Modernization

- Built in 1956, last modernized 1987 – eligible for modernization in 2012
- Aging infrastructure, obsolete point of entry



PLANNING STATS:  
PROJECT BUDGET – \$22M



# Future Projects in Schematic Design (Contingent on State Funding)

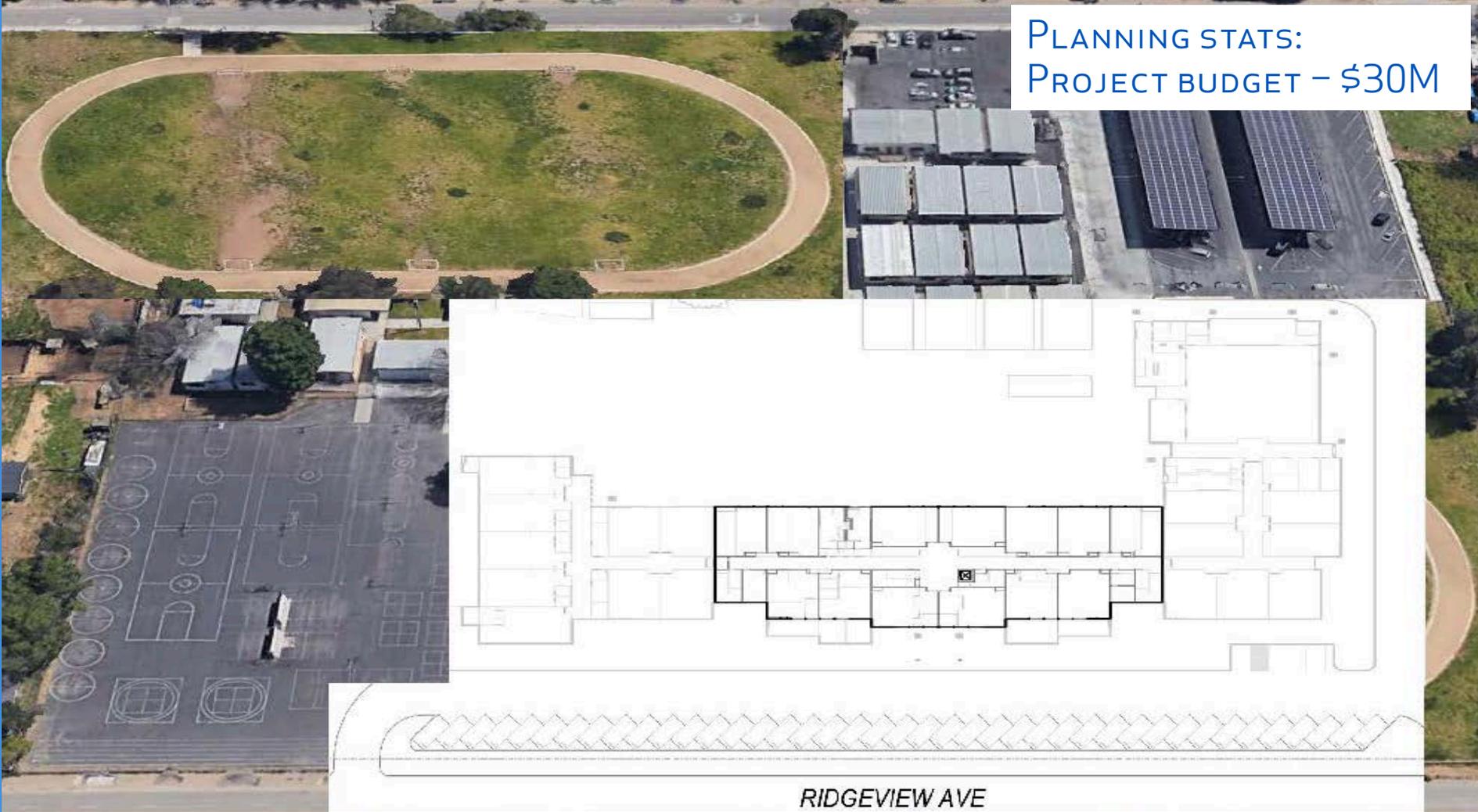


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# Troth Street ES Reconstruction

- Built in 1949, last modernized 2003/2006 – eligible for modernization in 2012
- Aging infrastructure, obsolete point of entry

PLANNING STATS:  
PROJECT BUDGET – \$30M



# Rubidoux High School Concert Hall

– Culminating Moment for Jurupa USD Stringed Instrument Program



PLANNING STATS: PROJECT  
BUDGET - \$12M



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# Rubidoux High School Concert Hall



# West Riverside ES Classroom Modernization

Built 1949 – partial modernizations 1987&1992 – eligible for modernization in 2012



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# West Riverside ES Classroom Modernization



# West Riverside ES Classroom Modernization

SCOPE: 20 CR: NEW DOORS AND HARDWARE, LIGHTING, CEILING, DRYWALL AND TACK SURFACE, WINDOWS, CABINETRY & FLOORING



PLANNING STATS:  
PROJECT BUDGET - \$13M



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# Immediate Future Needs (Additional Bond Required to Meet Needs)



# Jurupa Valley HS Theatre & Classroom Modernization

- Built in 1989 – eligible for modernization in 2014



PLANNING STATS:  
1989/55,000SF  
PROJECT BUDGET - \$10M



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# Jurupa Valley HS Theatre Modernization



# Jurupa Valley HS Classroom Modernization

- Built in 1989 – eligible for modernization in 2014



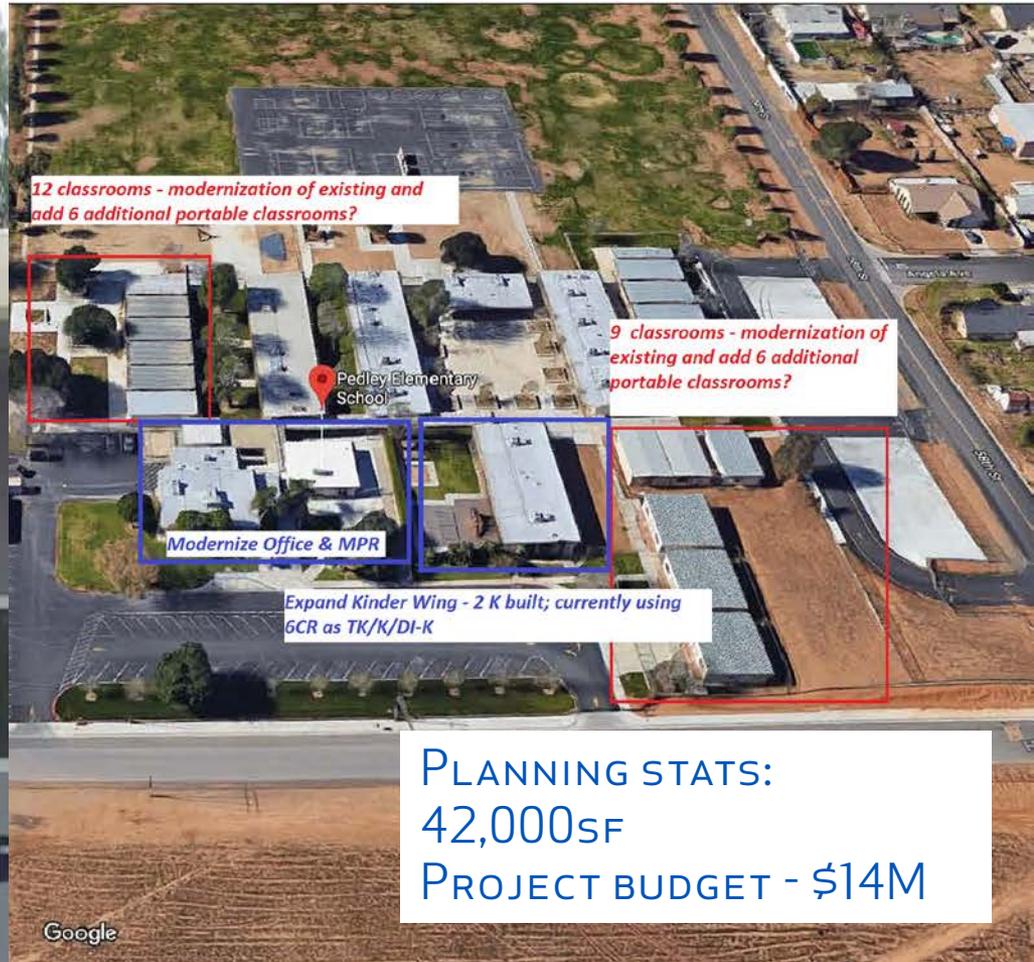
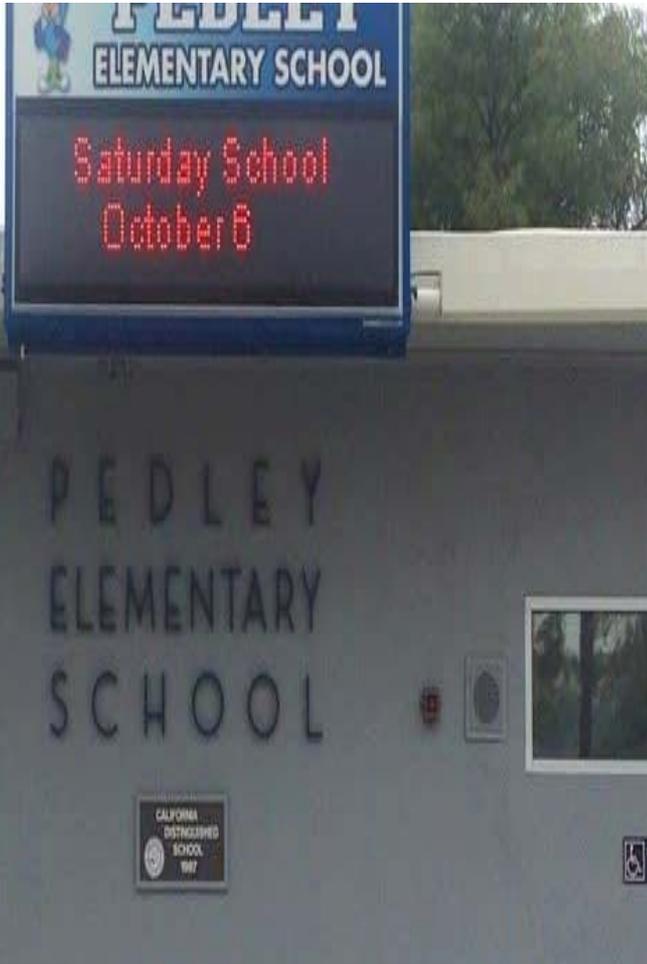
PLANNING STATS:  
1989/144,000SF  
PROJECT BUDGET - \$20M



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# Pedley Elementary Modernization/Expansion

Built in 1958, last modernized 1987/2006 – eligible for modernization in 2012  
Aging infrastructure, Dual Immersion Program and Housing Development



PLANNING STATS:  
42,000sf  
PROJECT BUDGET - \$14M



# Rustic Lane Elementary Modernization

Built in 1958, last modernized 1988 – eligible for modernization in 2013  
Aging infrastructure, Housing Development



PLANNING STATS:  
42,400sf  
PROJECT BUDGET - \$18M



# Camino Real Elementary Modernization

Built in 1988 – eligible for modernization in 2013

Aging infrastructure, Enrollment has outgrown site amenities – MPR, parking



PLANNING STATS:  
44,885sf  
PROJECT BUDGET - \$19M



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# Sunnyslope Elementary Modernization

Built in 1988 – eligible for modernization in 2013

Aging infrastructure, Housing Development



PLANNING STATS:  
47,000sf  
PROJECT BUDGET - \$16M



# Future Technology Tranches



PLANNING STATS: PROJECT  
BUDGET - \$15M



# Patriot High School Stadium & Pool Facility



PLANNING STATS: PROJECT  
BUDGET - \$18M



JURUPA UNIFIED SCHOOL DISTRICT

# State Facilities Program Funding



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# State Facilities Program Applications

## When will we see the money? What will we do with it?

### Proposition 51 Bonding Authority

**\$3 billion** for New Construction

**\$3 billion** for Modernization

**\$2 billion** for Community Colleges

**\$500 million** for CTE

**\$500 million** for Charter Schools

**TOTAL: \$9 billion**



# State Facilities Program Applications

## When will we see the money? What will we do with it?

PROJECT	STATE PROGRAM & APPLICATION NO.	Current Workload List # (Cumulative NC+Mod)	\$ in Prop 51 funding ahead of the applications	DATE SUBMITTED TO STATE	ON WORKLOAD LIST?	STATE GRANT REQUESTED / ESTIMATED <sup>(d)</sup>
Jurupa Valley High - Stadium - notified on 2/4/19 OPSC will begin reviewing our application	Modernization 57/67090-00-007	266	\$1,050,313,448	7.20.16	Yes	\$3,090,729
Jurupa Valley High Innovation Center Phase 1	Modernization - Phase 1 57/67090-00-008	306	\$1,245,032,215	8.18.16	Yes	\$2,659,938
Peralta ES - ADA Upgrades	Modernization 57/67090-00-009	418	\$1,588,685,632	12.29.16	Yes	\$820,341
Ina Arbuckle ES Mod	Modernization 57/67090-00-010	456	\$1,733,826,616	2.3.17	Yes	\$2,672,883
Jurupa Valley High Innovation Center Phase 2	Modernization - Phase 2 57/67090-00-011	473	\$1,754,312,953	2.27.17	Yes	\$1,661,834
Del Sol Academy - App. 1	New Construction 50/67090-00-012	478	\$1,780,406,735	3.7.17	Yes	\$16,795,566
Rubidoux High School Mod	Modernization - Phase 1 57/67090-00-012	570	\$2,076,557,162	6.22.17	Yes	\$5,072,570
Sunnyslope ES 2 Story	New Construction 50/67090-00-013	579	\$2,110,226,383	7.12.17	Yes	\$2,548,675
Del Sol Academy - App. 2	New Construction 50/67090-00-014	660	\$2,337,395,272	8.23.17	Yes	\$3,664,944
Mission Bell ES Mod	Modernization 57/67090-00-013	756	\$2,719,455,395	11.9.17	Yes	\$1,495,429
Rubidoux High School Mod - App. 2	Modernization - Phase 2 57/67090-00-014	806	\$2,912,638,335	1.8.18	Yes	\$5,548,044
Glen Avon ES Mod	Modernization <sup>(c)</sup> 57/67090-00-015	1033	\$3,657,048,074	5.22.18	Yes	\$3,587,289
Glen Avon ES - NC Library	New Construction <sup>(b)</sup> 50/67090-00-015	1042	\$3,672,514,694	5.22.18	Yes	\$958,574
West Riverside ES	New Construction	TBD	TBD	11.9.18	<b>Acknowledged List</b>	\$4,000,000
West Riverside ES	Modernization 57/67090-00-016	Unknown	TBD	11.9.18	Yes	\$3,725,685
Jurupa Middle	Modernization	TBD	TBD		No	
Troth ES	Modernization	TBD	TBD		No	\$3,934,237
<b>TOTALS</b>						<b>\$62,236,738</b>



# Future Eligibility for State Facilities Program Funding

A	B	C	D	E	F	G	H	I
PROJECT	ESTIMATED STATE GRANT/MAXIMUM	DISTRICT MATCH REQUIRED (50/50 NC; 60/40)	TOTAL FUNDING	ESTIMATED STATE GRANT/MINIMUM	DISTRICT MATCH REQUIRED (50/50 NC; 60/40)	TOTAL FUNDING	TOTAL ESTIMATED SITE WIDE MODERNIZATION	ADD'T'L FUNDING NEEDED FOR PROJECT (Column H- Column B)
Pedley ES - eligible in 2012	\$ 2,784,370.00	\$ 1,856,247.00	\$ 4,640,617.00	\$ 2,059,887.00	\$ 1,373,258.00	\$ 3,433,145.00	\$ 14,175,000	\$ 11,390,630.00
Rustic Lane ES -eligible in 2013	\$ 4,932,891.00	\$ 3,288,594.00	\$ 8,221,485.00	\$ 3,273,546.00	\$ 2,182,364.00	\$ 5,455,910.00	\$ 17,145,000	\$ 12,212,109.00
Camino Real ES -eligible in 2013	\$ 5,631,547.00	\$ 3,754,365.00	\$ 9,385,912.00	\$ 3,738,514.00	\$ 2,492,343.00	\$ 6,230,857.00	\$ 18,225,000	\$ 12,593,453.00
Sky Country ES - eligible in 2009	\$ 6,049,053.00	\$ 4,032,702.00	\$ 10,081,755.00	\$ 3,995,968.00	\$ 2,663,979.00	\$ 6,659,947.00	\$ 12,825,000	\$ 6,775,947.00
Nueva Vista HS - eligible in 2011	\$ 3,565,875.00	\$ 2,377,250.00	\$ 5,943,125.00	\$ 2,429,703.00	\$ 1,619,802.00	\$ 4,049,505.00	\$ 6,075,000	\$ 2,509,125.00
Indian Hills ES - eligible in 2012	\$ 4,575,350.00	\$ 3,050,233.00	\$ 7,625,583.00	\$ 3,232,931.00	\$ 2,155,287.00	\$ 5,388,218.00	\$ 12,015,000	\$ 7,439,650.00
Sunnyslope ES - eligible in 2013	\$ 5,255,681.00	\$ 3,503,787.00	\$ 8,759,468.00	\$ 3,509,714.00	\$ 2,339,809.00	\$ 5,849,523.00	\$ 15,862,500	\$ 10,606,819.00
Jurupa Valley High School - eligible in 2014	\$ 6,012,349.00	\$ 4,008,233.00	\$ 10,020,582.00	\$ 4,073,431.00	\$ 2,715,621.00	\$ 6,789,052.00	\$ 74,925,000	\$ 68,912,651.00
Granite Hill ES - eligible in 2017	\$ 4,957,896.00	\$ 3,305,264.00	\$ 8,263,160.00	\$ 3,294,022.00	\$ 2,196,015.00	\$ 5,490,037.00	\$ 15,255,000	\$ 10,297,104.00
Mira Loma Middle School - eligible in 2018	\$ 2,020,518.00	\$ 1,347,012.00	\$ 3,367,530.00	\$ 1,334,000.00	\$ 889,000.00	\$ 2,223,000.00	\$ 24,300,000	\$ 22,279,482.00
Stone Avenue ES - eligible in 2018	\$ 5,540,753.00	\$ 3,693,835.00	\$ 9,234,588.00	\$ 3,685,306.00	\$ 2,456,871.00	\$ 6,142,177.00	\$ 13,095,000	\$ 7,554,247.00
Van Buren ES -eligible in 2018	\$ 1,371,616.00	\$ 914,411.00	\$ 2,286,027.00	\$ 927,810.00	\$ 618,540.00	\$ 1,546,350.00	\$ 13,095,000	\$ 11,723,384.00
Peralta ES -eligible in 2021	\$ 738,333.00	\$ 492,222.00	\$ 1,230,555.00	\$ 505,137.00	\$ 336,758.00	\$ 841,895.00	\$ 10,665,000	\$ 9,926,667.00
Pacific Avenue - eligible in 2031	\$ 913,211.00	\$ 608,807.00	\$ 1,522,018.00	\$ 707,533.00	\$ 471,689.00	\$ 1,179,222.00	\$ 10,395,000	\$ 9,481,789.00
Mission Middle - eligible in 2031	\$ 1,182,977.00	\$ 788,651.00	\$ 1,971,628.00	\$ 883,959.00	\$ 589,306.00	\$ 1,473,265.00	\$ 26,730,000	\$ 25,547,023.00
Patriot High School - eligible in 2031			\$ -			\$ -		
<b>Totals</b>	<b>\$ 55,532,420.00</b>	<b>\$ 37,021,613.00</b>	<b>\$ 92,554,033.00</b>	<b>\$ 37,651,461.00</b>	<b>\$ 25,100,642.00</b>	<b>\$ 62,752,103.00</b>	<b>\$ 284,782,500</b>	<b>\$ 229,250,080.00</b>

