

# Facilities Update

JUSD Board of Education

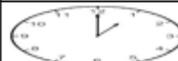
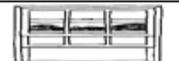
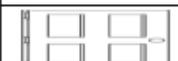
October 15, 2018



LEARNING WITHOUT LIMITS

# Completed Work Orders

Total	11311	10.8.17	10.7.18
-------	-------	---------	---------

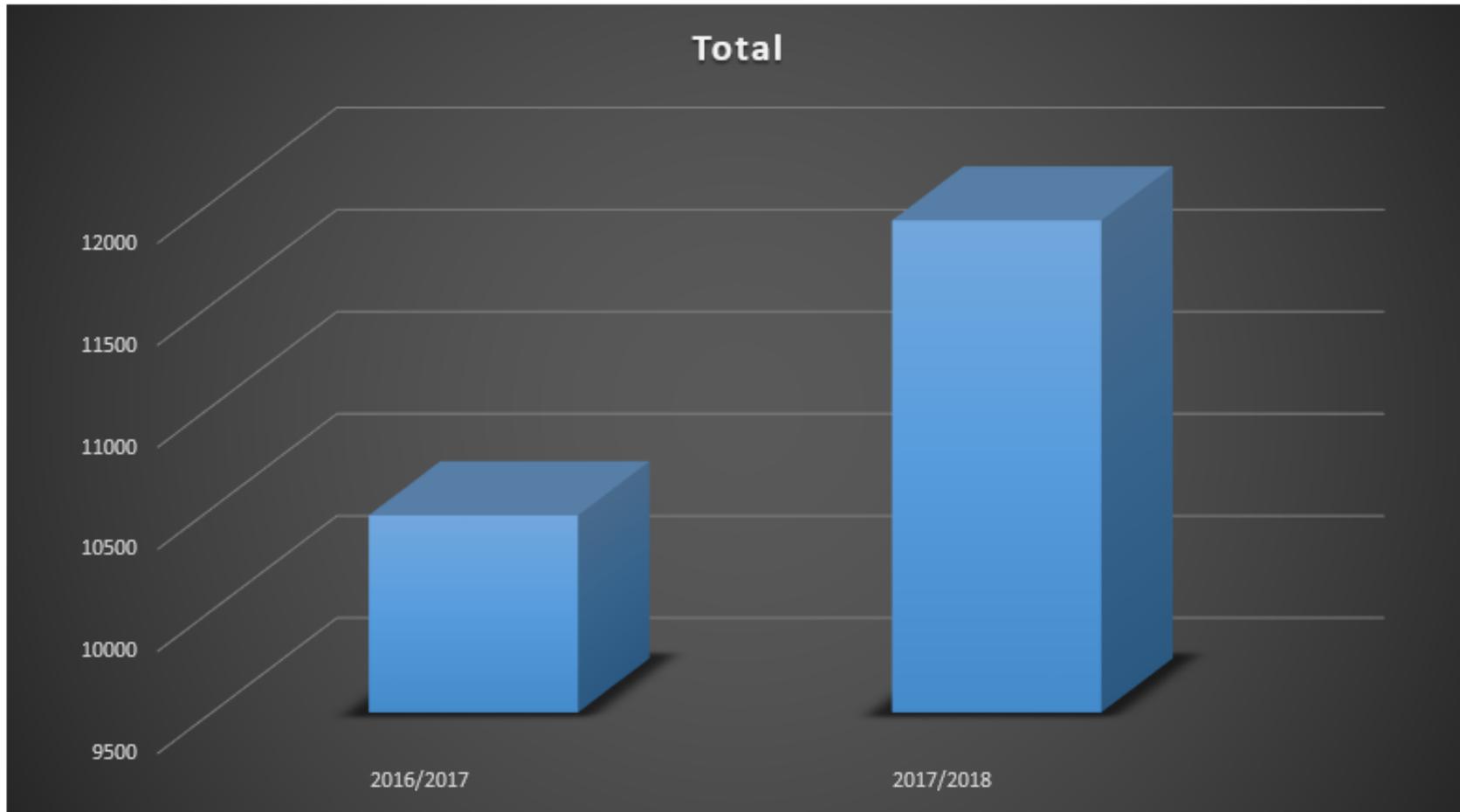
	Burglar Alarm	205		Flooring	48		Miscellaneous	3666
	Carpentry	238		Food Services	268		Painting	332
	Clocks/Bells	150		Glass/Window Repairs	119		Paving	32
	Custodial	63		Graffiti	69		Pest Control	309
	Doors and Hardware	433		Grounds	269		Playground	50
	Electrical	408		Hazmat/Waste	21		Plumbing	791
	Elevators	14		Heating/Ventilation/Air Conditioning	1119		Pool	398
	Fence Repair	117		Irrigation	542		Roof	194
	Fire Alarm System	139		Key and Lock	719		Walls	74
	Fire Protection	139		Lighting	165		General Maintenance	820



# Completed Work Orders – 2017 v 2018

Total	10466	10.8 to 10.7	2016/2017
Total	11911	10.8 to 10.7	2017/2018

Additional work orders completed	1445
Percentage Increase	13.81%



# M&O Project Highlights - Flooring



*Pacific Ave.— Room  
12*



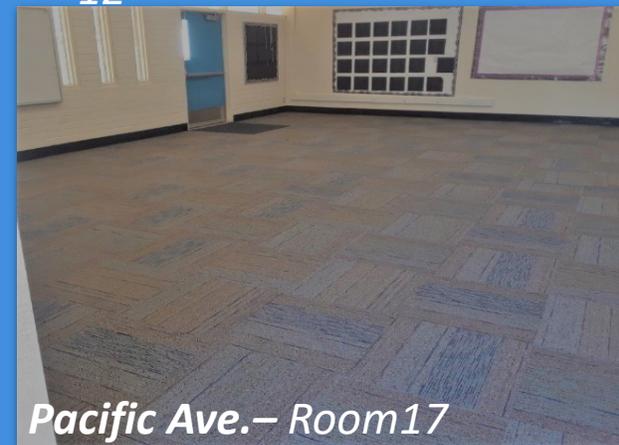
*Troth Street – Office*



*Mission MS - Office*



*West Riverside – Room 25*



*Pacific Ave.— Room17*



*Granite Hill - Office*



*Mission MS – Library*



*West Riverside – Room 26*



# M&O Project Highlights – Irrigation Upgrades

*MLMS - New Pump*



*PEDLEY – Before*



*HVAC & Grounds Installation of Irrigation Alarm System*



*PEDLEY - After*



# M&O Project Highlights - Grounds

*Mission Bell – New Sod*



*Peralta Track - After*



*Peralta Track - Before*



# M&O Project Highlights - Grounds



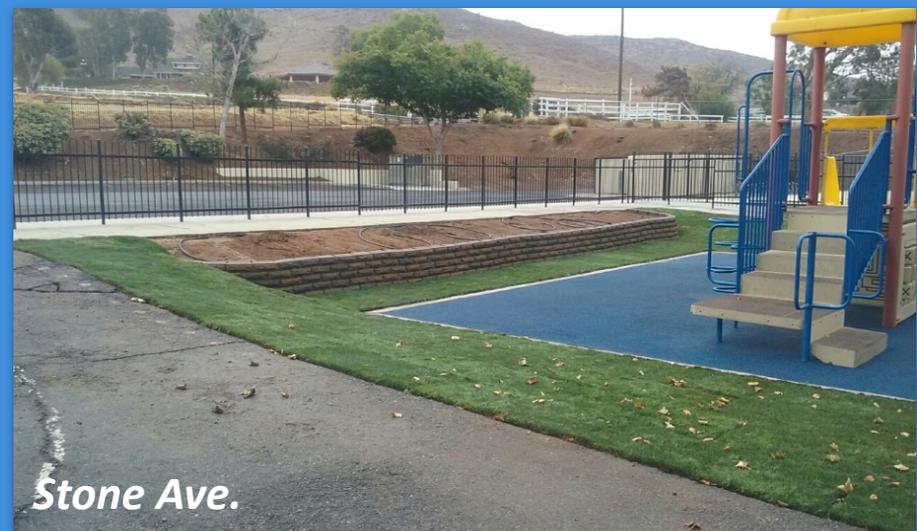
*Pedley*



*Pedley*



*Stone Ave.*



*Stone Ave.*

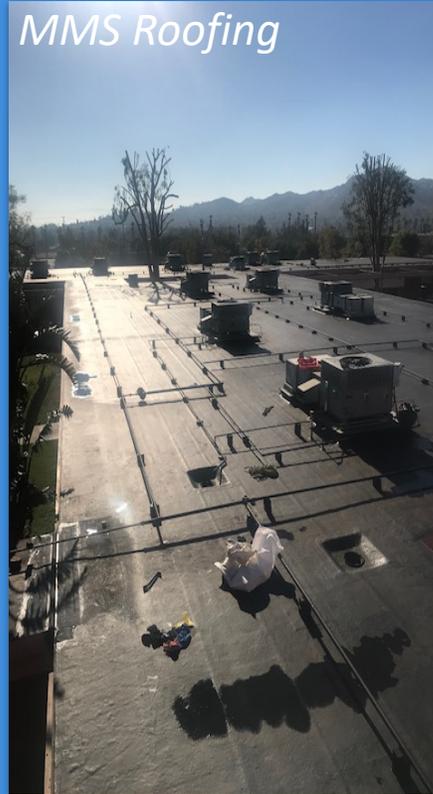


# M&O Project Highlights – Roofing

*MMS Roofing*



*MMS Roofing*



*RLE Roofing*



*RHS Roofing*



*RHS Roofing*



*RHS Roofing*



# M&O Project Highlights - Asphalt



*GHE asphalt – striped and sealed*



*RLE asphalt – paved cracks*



*CRE asphalt – striped*



*GHE asphalt – striped and sealed*



*VBE asphalt - striped*



# Measure EE Projects



LEARNING WITHOUT LIMITS

# Status Updates on Measure “EE” Projects

Project Name	Completed	In Progress	Project Name	Completed	In Progress
1:1 Chromebook	✓		Playgrounds	✓	
Instructional technology	✓		Prop 39 Energy Efficiency Upgrades	✓	
Glen Avon ES Modernization *			RHS Buildings 100-1100 & Admin.	✓	
Ina Arbuckle ES Classrooms	✓		RHS 1200 Building	✓	
Ina Arbuckle ES Admin Bldg.	✓		Safety & Security Upgrades	✓	
Ina Arbuckle Library/Media Center		✓	Stone Ave. 2-Story Building	✓	
Jurupa Middle School Modernization *			Stone Ave. Bus Loop	✓	
JVHS Innovation Center	✓		Sky Country Bus Loop	✓	
JVHS Stadium Renovation	✓		Sunnyslope 2-Story Building	✓	
Mission Bell ES Classrooms	✓		Technology/Wireless Infrastructure	✓	
Mission Bell ES Admin Bldg.	✓		Troth Street ES Modernization *		
Mission Bell ES Library/Media Center		✓	Troth Street ES Sewer Alignment		✓
NVHS Welding Lab	✓		West Riverside ES Modernization		✓



# Ina Arbuckle ES Modernization

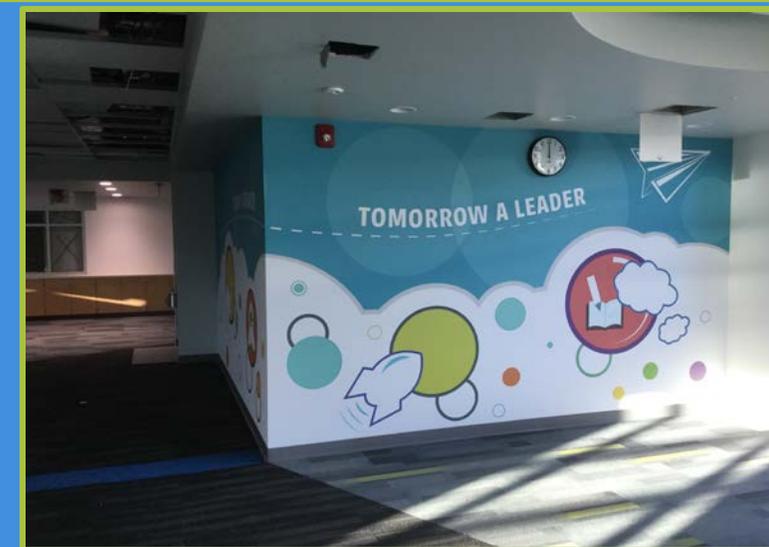
## About the project:

Utility Infrastructure Upgrade, Fire Alarm Upgrade, Construct New Administration and Kindergarten Building, New Kindergarten Playground, Modernize Permanent Classroom Wings, Renovate Old Office to House Library

## Estimated Date of Completion:

December 2018

Measure EE Estimated Project Budget:	\$17,000,000.00
Amount Spent:	\$16,391,508.41
% of Measure EE Project Budget Spent:	96%



# Mission Bell ES Modernization

**About the project:**  
(Phase 2 Remaining) Renovate Existing MPR to Library/Media Center, Upgrade classrooms.

**Construction began:**  
January 2018

**Estimated date of completion:**  
December 2018 (Library/Media Center)

Measure EE Estimated Project Budget (PH 1&2):	\$15,000,000.00
Amount Spent:	\$12,791,205.95
% of Measure EE Project Budget Spent:	85%



# Jurupa Valley HS Innovation Center Phase I & II

**About the project:**  
(PH1 complete 12/2017) PH2 Scope: Agri-  
Science, Computer Lab, and Building  
Industry & Technology Academy  
Classroom and Lab.

**Construction began:**  
December 2017

**Construction Completion Date:**  
August 2018

Measure EE Estimated Project Budget (PH 1&2):	\$10,000,000.00
Amount Spent:	\$7,339,714.74
% of Measure EE Project Budget Spent:	73%



# Rubidoux HS Modernization



## About the project:

Modernize 1000 and 1200 Wings, Seismic Upgrades and Exterior Encapsulation of 100-600 Wings, Improve ADA Access and Enhance Campus Structural Security

## Estimated date of completion:

December 2018

Measure EE Estimated Project Budget:	\$14,528,361.69
Amount Spent:	\$12,022,921.43
% of Measure EE Project Budget Spent:	83%



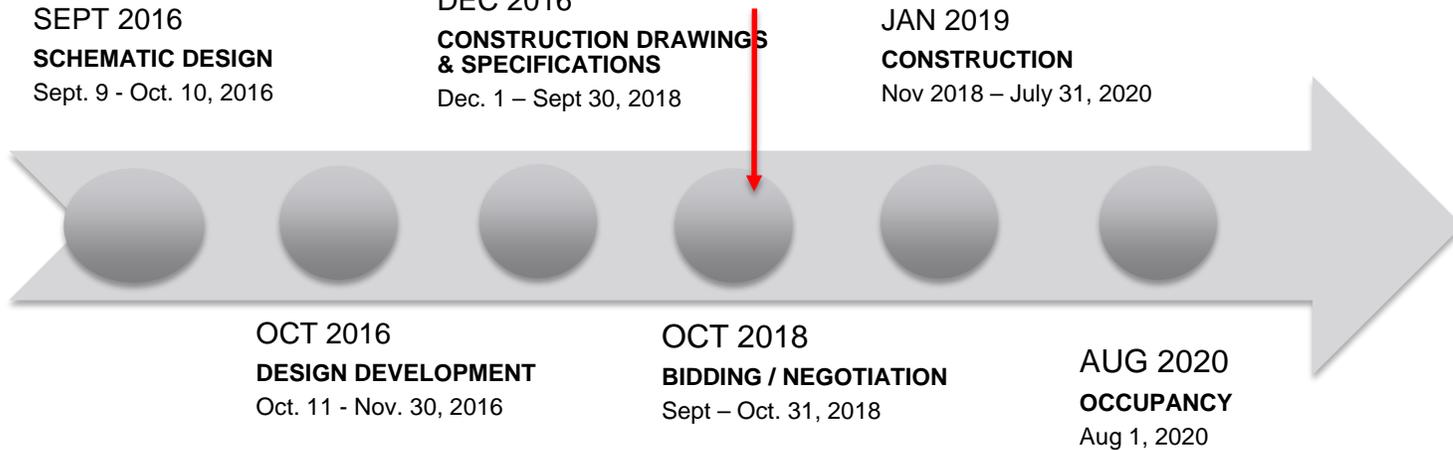
# West Riverside ES Modernization

## About the project:

Demo of old childcare center and IMC building, Utility Infrastructure Upgrade, Construct New Admin Bldg., Library/CR Bldg. and New Kinder Bldg., Fire Alarm Upgrade, Restore 400 Bldg., and Modernize 500 Bldg.



We Are Here



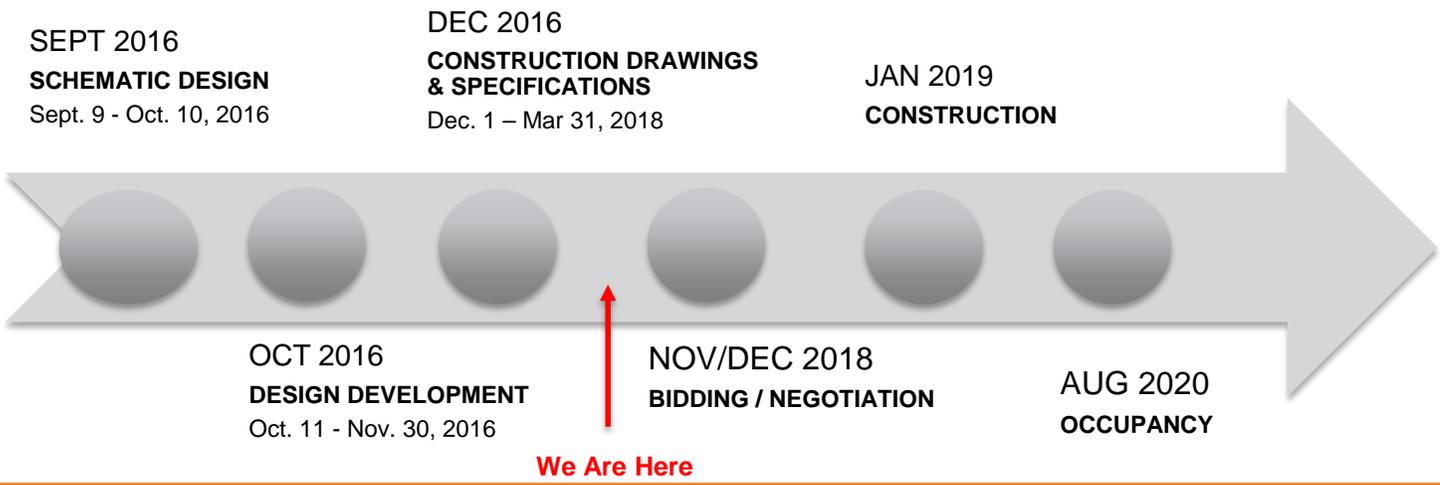
Measure EE Estimated Project Budget:	\$22,280,000.00
Amount Spent:	\$1,535,833.97
% of Measure EE Project Budget Spent:	7%



# Glen Avon ES Modernization

**About the project:**

Construct a new Administration and Library/Media Center Building, Relocate Kindergarten Playground, Modernize Classroom Wings, and Upgrade Fire Alarm System.



Measure EE Estimated Project Budget:	\$8,000,000.00
Amount Spent:	\$4,965.00
% of Measure EE Project Budget Spent:	0.1%



# Troth Street ES Sewer Alignment

## About the project:

Alignment of off-site sewer to the school site



SEPT 2016  
**SCHEMATIC DESIGN**  
Sept. 9 - Oct. 10, 2016

DEC 2016  
**CONSTRUCTION DRAWINGS  
& SPECIFICATIONS**  
Dec. 1 – Mar 31, 2018

OCT 2018  
**CONSTRUCTION**  
Oct - Dec, 2018

OCT 2016  
**DESIGN DEVELOPMENT**  
Oct. 11 - Nov. 30, 2016

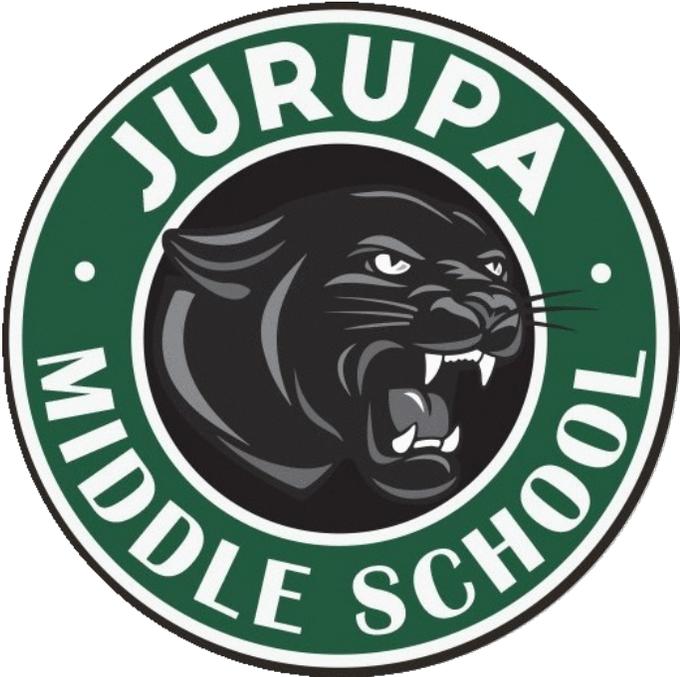
SEPT 2018  
**BIDDING / NEGOTIATION**  
Sept - Oct, 2018 **We Are Here**

JAN 2019  
**COMPLETION**  
Jan 1, 2019

Measure EE Estimated Project Budget:	\$1,500,000.00
Amount Spent:	\$458,299.00
% of Measure EE Project Budget Spent:	31%

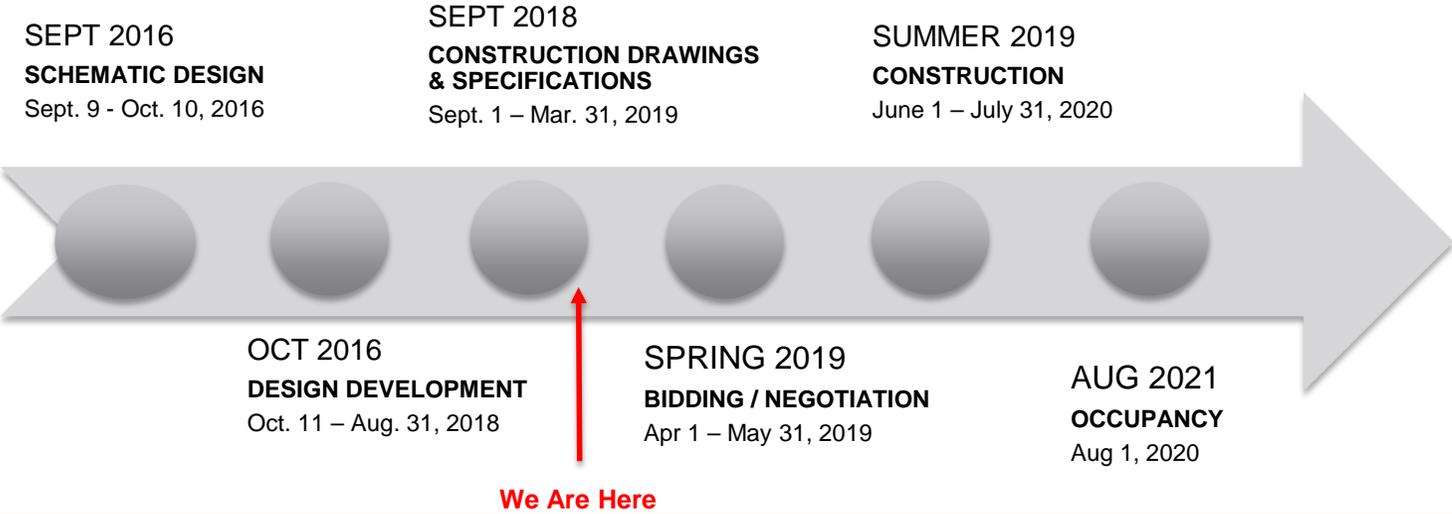


# Jurupa Middle School Modernization Project



**About the project:**

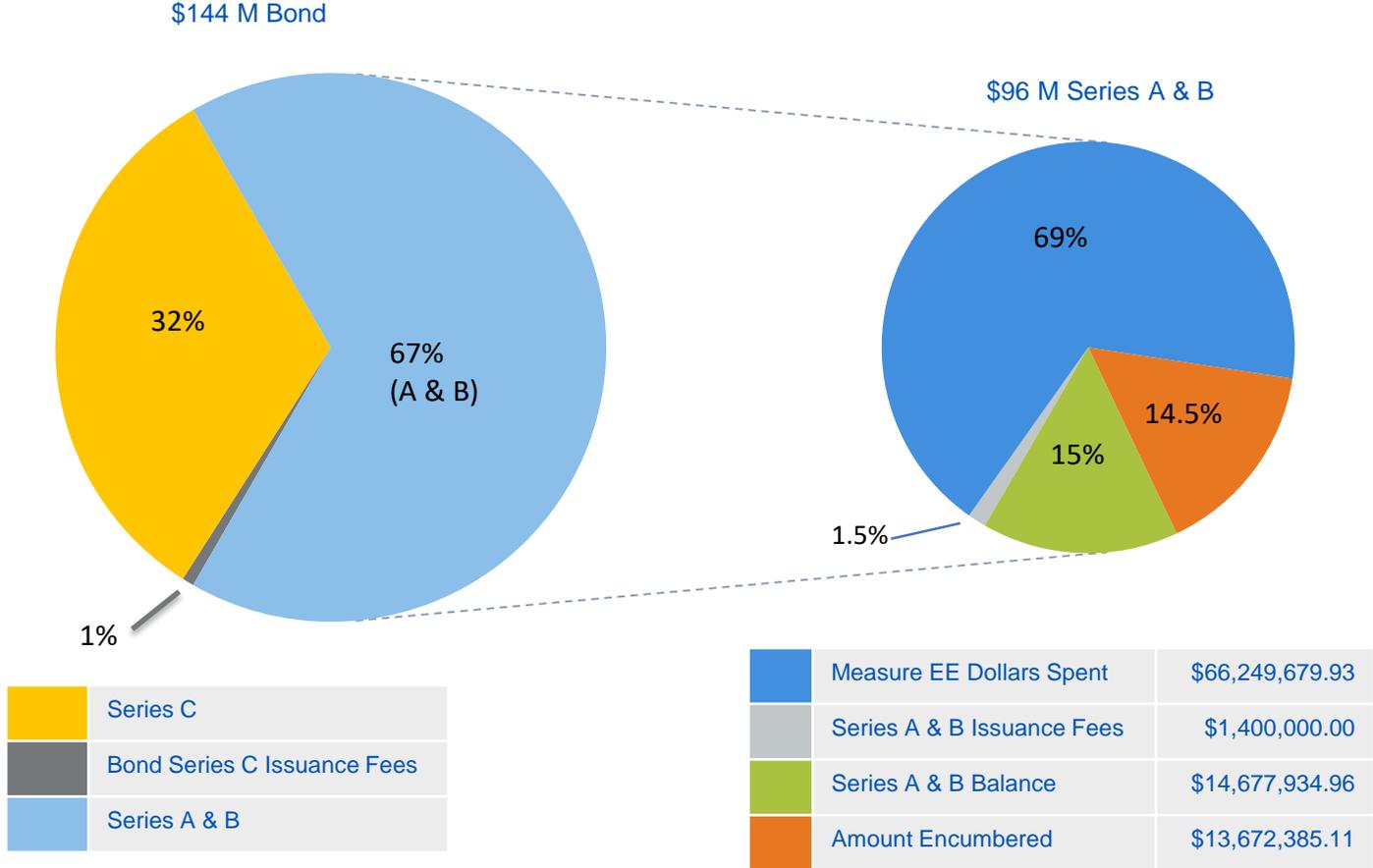
Utility Infrastructure Upgrade, Fire Alarm Upgrade, Modernize Classrooms, Potential New Construction of Office and 8 Classroom Buildings



Measure EE Estimated Project Budget:	\$22,000,000.00
Amount Spent:	\$914,716.12
% of Measure EE Project Budget Spent:	4%



# Measure EE Financials



## Summary of Applications for State School Facility Program Grants

PROJECT	STATE PROGRAM	DATE SUBMITTED TO STATE	ON WORKLOAD LIST?	STATE GRANT REQUESTED / ESTIMATED	DISTRICT MATCH REQUIRED	TOTAL FUNDING
Del Sol Academy	New Construction	3.7.17	Yes	\$15,982,618	\$15,982,618	\$31,965,236
Del Sol Academy (2nd Applic.)	New Construction	8.23.17	Yes	\$3,158,870	\$3,158,870	\$6,317,740
Glen Avon ES	Modernization	5.22.18	Yes	\$3,587,289	\$2,391,526	\$5,978,815
	New Construction	5.22.18	Yes	\$958,574	\$958,574	\$1,917,148
Ina Arbuckle ES	Modernization, possibly NC	2.3.17	Yes	\$2,565,897	\$1,710,598	\$4,276,495
Jurupa Valley High - CTE	Modernization - Phase 1	8.18.16	Yes	\$2,385,095	\$1,590,063	\$3,975,158
	Modernization - Phase 2	2.27.17	Yes	\$1,595,262	\$1,063,508	\$2,658,770
Jurupa Valley High - Stadium	Modernization	7.20.16	Yes	\$2,771,977	\$1,847,985	\$4,619,962
Mission Bell ES	Modernization	11.9.17	Yes	\$1,340,886	\$893,924	\$2,234,810
Peralta ES	Modernization	12.29.16	Yes	\$776,264	\$517,509	\$1,293,773
Rubidoux High	Modernization - Phase 1	6.22.17	Yes	\$4,869,413	\$3,246,275	\$8,115,688
	Modernization - Phase 2	1.8.18	Yes	\$5,325,814	\$3,550,543	\$8,876,357
Sunnyslope ES	New Construction	7.12.17	Yes	\$1,860,000	\$1,860,000	\$3,720,000
West Riverside ES	New Construction	Pending				
	Modernization	Pending		\$1,350,000	\$900,000	\$2,250,000
Jurupa Middle	Modernization	Pending				
Troth ES	Modernization	Pending		\$3,210,000	\$2,140,000	\$5,350,000
<b>TOTALS</b>				<b>\$51,737,959</b>	<b>\$41,811,993</b>	<b>\$93,549,952</b>



# Office of Public School Construction

## State Facilities Program – Workload list (as of July 2018)

### New Construction Funding Applications (430)

- Del Sol Academy – App#1
  - Submitted 3/7/17
  - In line at #211(+30)
- Del Sol Academy – App#2
  - Submitted 8/23/17
  - In line at #265 (+34)
- Sunnyslope ES Two-Story
  - Submitted 7/12/17, in line at #263 (+33)

### Modernization Funding Applications (779) (moved ~66 spaces up on workload list between Feb.and July 2018)

- JVHS Stadium Renovation
  - Submitted 7/20/16, in line at #153
- JVHS Innovation Center – Phase 1
  - Submitted 8/18/16, in line at #166
- Peralta Accessibility Upgrades
  - Submitted 12/29/16, in line at #245
- Ina Arbuckle Modernization
  - Submitted 2/3/17, in line at #272
- JVHS Innovation Center – Phase 2
  - Submitted 2/27/17, in line at #284
- RHS Modernization – App #1
  - Submitted 6/22/17, in line at #364
- Mission Bell Modernization
  - Submitted 11/9/17, in line at #468
- RHS Modernization – App #2
  - Submitted 1/8/18, in line at #505
- Glen Avon Modernization – App #1
  - Submitted 5/22/18, in line at #690

