

JUSD Board of Education Update

FACILITIES

January 16, 2018

Status Updates:

- **Projects In Process:** Del Sol Academy, Ina Arbuckle Modernization, MBE Modernization Phase II, JVHS Innovation Center Phase II, Rubidoux HS Modernization
- **Upcoming Projects:** Glen Avon Modernization, & West Riverside
- **Preliminary Design Phase:** Jurupa Middle & Troth Street

Del Sol Academy

DEL SOL ACADEMY
JURUPA UNIFIED SCHOOL DISTRICT



SUPERINTENDENT | ELLIOTT DUCHON | BOARD OF EDUCATION | ROBERT GARCIA, President | LINDA CHARD, Member
MEMO MENDOZA, Member | SILVIA ORTEGA, Member

Estimated Completion: June 2018
Funded through CFDs & Lease Revenue Bonds



COMING 2018/2019 SCHOOL YEAR



Measure EE Outlook

as of 12/31/2017

Amount Issued (Series A + Series B)	\$94,600,000.00
Amount Spent	51,556,785.54
Amount Encumbered	37,012,286.36
Total Committed (Spent + Encumbered)	88,569,071.90
Balance of Issuance A & B	\$6,030,928.10

Ina Arbuckle ES Modernization Project

Measure EE Scope of Work: Utility Infrastructure Upgrade, Fire Alarm Upgrade, Construct New Administration and Kindergarten Building, New Kindergarten Playground, Modernize Permanent Classroom Wings, Renovate Old Office to House Library

- Estimated Date of Completion: August 2018
- Funded by Measure EE



Mission Bell Modernization Phase I

Measure EE Scope of Work: Utility Infrastructure Upgrade, Fire Alarm Upgrade, New Administration Building, Construct New MPR, Renovate Existing MPR to Library/Media Center.

- Estimated Date of Completion: March 2018
- Funded by Measure EE



Mission Bell Modernization Phase II

Measure EE Scope of Work: Upgrade classrooms.

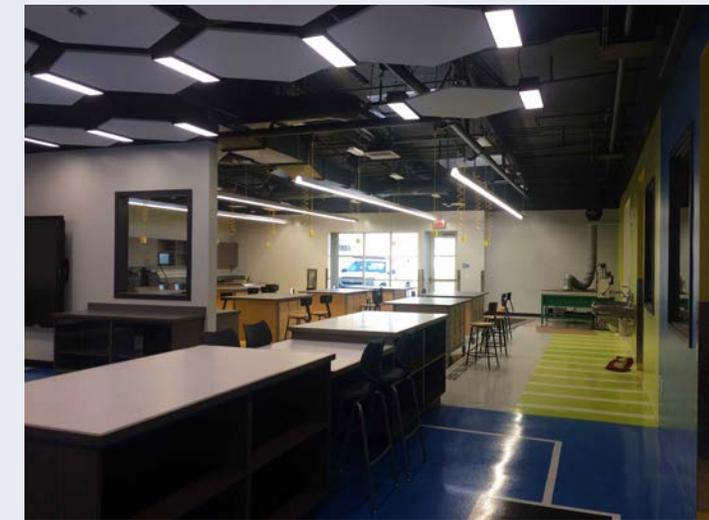
- Estimated Date to Begin Construction:
 - January 2018
- Estimated Completion: August 2018
- Funded by Measure EE



JVHS INNOVATION CENTER PROJECT Phase I

Measure EE Scope of Work: Modernization of “C” Wing
Phase I Will Offer CTE Lab, Interior and Exterior Walls and
Exterior Signage, and Roofing

- Phase I Completion Date: December 2017
- Funded by CFDs & Measure EE



JVHS INNOVATION CENTER PROJECT Phase II

Measure P2 Scope of Work: Agri-Science, Computer Lab, and Building Industry & Technology Academy Classroom and Lab.

- Phase II Estimated Date to Begin Construction:
 - December 2018
- Funded by CFDs & Measure EE



Rubidoux HS Modernization Project

Measure EE Scope of Work: Modernize 1000 and 1200 wings, seismic upgrades and exterior encapsulation of 100-600 wings, Improve ADA access and Enhance campus structural security

- Estimated Date of Completion: August 2018
- Funded by Measure EE



Recent MOT Project Highlights

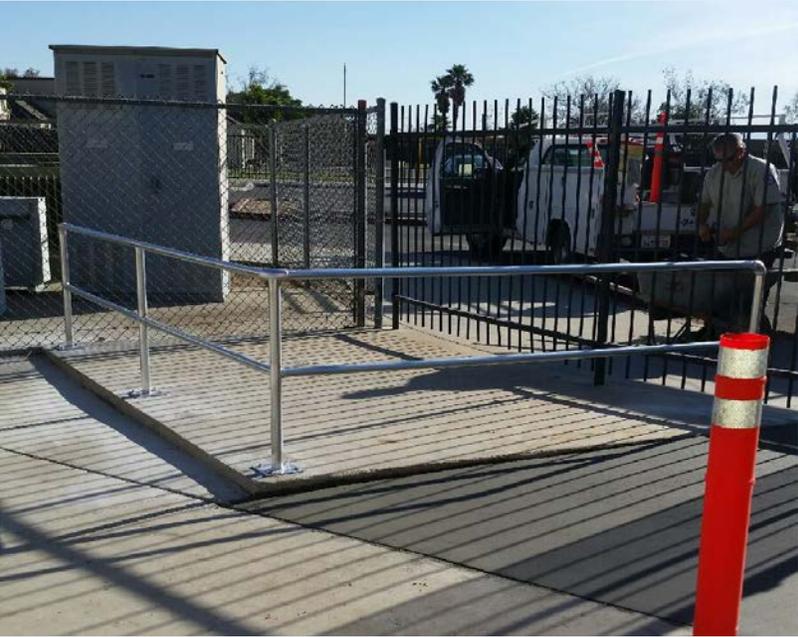
Fencing Installations & Repairs



Fence Installation - RHS



Fence Installation – SA



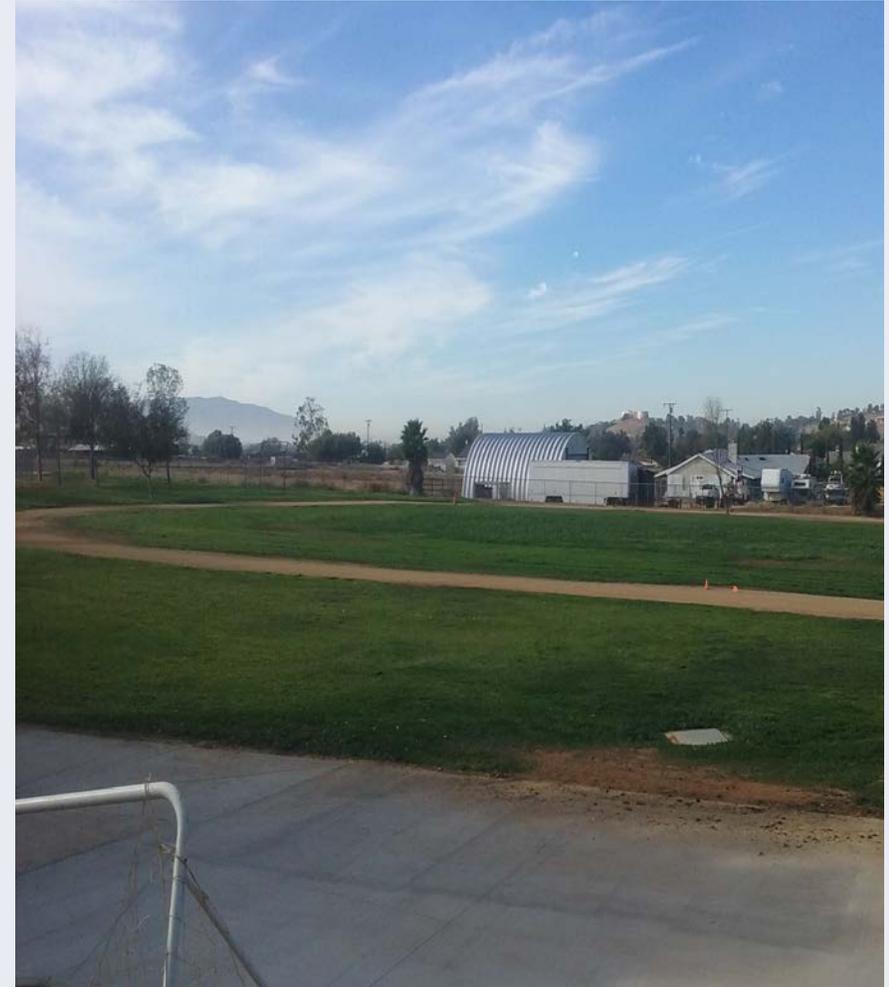
Fence Modification - GH

Recent M&O Project Highlights

Landscaping



Median Landscaping - JVHS



Hydroseeding - SA

Recent MOT Project Highlights



Playground Matting - WR



ADA Ramp & Pathway - RL



Carpet Installation - JVHS



ADA Parking Stalls - PHS



Drop off Lanes - PHS



Roof Replacement - MMS

Other M&O Projects:

- **PAAM Teacher Lounge – New Carpet**
- **PAAM Exterior Lighting**
- **PAAM Concrete Sidewalk Back Lot**
- **Hydration Stations – Various Locations**
- **Peralta Shade Structure**
- **JVHS Greenhouse Prep**
- **JMS Portable Relocation**
- **MB Portable Relocation**

M&O Completed Work Order

Total	6107	Fiscal Year	up to 1-7-2017
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	Burglary Alarm	86		Flooring	12		Miscellaneous	1927
	Carpentry	92		Food Services	159		Painting	109
	Clocks/Bells	91		Glass/Window Repairs	40		Paving	18
	Custodial	309		Graffiti	25		Pest Control	177
	Doors & Hardware	210		Grounds	143		Playground	21
	Electrical	183		Hazmat/Waste	12		Plumbing	524
	Elevators	3		HVAC	683		Pool	2
	Fence Repair	80		Irrigation	231		Roof	31
	Fire Alarm	91		Key & Lock	398		Walls	20
	Fire Protection	67		Lighting	78		General Maintenance	285

Glen Avon ES Modernization Project

Measure EE Scope of Work: Construct New Administration Building, Relocate Kindergarten Playground, Modernize Classroom Wings and MPR, Upgrade Fire Alarm System. Recently, plans were drawn to include solar panels

- Funded by Measure EE & CFD 12



Project Status:

SEPT 2016
SCHEMATIC DESIGN
Sept. 9 - Oct. 10, 2016

DEC 2016
CONSTRUCTION
DRAWINGS &
SPECIFICATIONS
Dec. 1 – Jan. 31, 2018

JUNE 2018
CONSTRUCTION
Apr 1, 2018 – Dec 31, 2019

OCT 2016
DESIGN
DEVELOPMENT
Oct. 11 - Nov. 10, 2016

We are here

FEB 2018
BIDDING /
NEGOTIATION
Feb. 1 – Mar. 31, 2018

JAN 2020
OCCUPANCY
Jan. 1, 2020



West Riverside ES Modernization Project

Measure EE Scope of Work: Demo of old childcare center and IMC building, Utility Infrastructure Upgrade, Fire Alarm Upgrade, Modernize Administration Building, MPR and Classrooms

- Funded by Measure EE



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Sept. 9 - Oct. 10, 2016

DEC 2016
**CONSTRUCTION
DRAWINGS &
SPECIFICATIONS**
Dec. 1 – Sept. 30,
2018

JAN 2019
CONSTRUCTION
Jan. 1 - Aug. 1, 2020

OCT 2016
**DESIGN
DEVELOPMENT**
Oct. 11 - Nov. 10, 2016

OCT 2018
BIDDING / NEGOTIATION
Oct. 2018- Dec. 31, 2018

AUG 2020
OCCUPANCY
Aug. 2, 2020

We are here

