



Citizens' Oversight Committee Meeting

December 1, 2025



Agenda Item A. - Public Session

1. **Call to Order**
2. **Committee Member Roll Call**
3. **Flag Salute**
4. **Public Comments**



Agenda Item B1.

Reports & Written Communication

Measure “EE” Progress & Expenditure Updates



Measure "EE" Bond Project Updates

Troth Street ES Modernization

estimated finish February 2026



Measure "EE" Bond Project Updates

Troth Street ES Modernization



Measure "EE" Bond Project Updates

Troth Street ES Modernization



Measure "EE" Bond Project Updates

Jurupa Middle School Modernization

Project Complete



Measure "EE" Bond Project Updates

Jurupa Middle School Modernization



Measure "EE" Bond Expenditure Report

PROJECT NAME	TOTAL PROJECT BUDGET	TOTAL MEASURE EE BUDGETED	EXPENDITURES PAID BY MEASURE EE FUNDS AS OF 11.21.25	EXPENDITURES PAID BY OTHER FUNDS AS OF 11.21.25	MEASURE EE REMAINING COMMITMENTS "ENCUMBRANCES"	MEASURE EE FUNDS "ALLOCATED" (BUDGETED BUT NOT ENCUMBERED)
Clean Energy and Sustainability						
Prop 39 Districtwide Energy Efficiency Upgrades	\$ 7,532,346.70	\$ 1,491,452.00	\$ 1,491,452.00	\$ 6,040,894.70	\$ -	\$ -
Technology						
Student Chromebooks	\$ 11,729,493.35	\$ 11,729,493.35	\$ 11,729,493.35	\$ -	\$ -	\$ -
Districtwide Wireless Network Upgrades	\$ 8,231,372.21	\$ 8,050,497.51	\$ 8,050,497.51	\$ 180,874.70	\$ -	\$ -
School Modernization						
Glen Avon Elementary	\$ 16,842,787.80	\$ 15,558,143.65	\$ 15,558,143.65	\$ 1,284,644.15	\$ -	\$ -
Ina Arbuckle Elementary	\$ 17,951,770.78	\$ 17,951,770.78	\$ 17,951,770.78	\$ -	\$ -	\$ -
Mission Bell Elementary	\$ 15,046,438.94	\$ 15,046,438.94	\$ 15,046,438.94	\$ -	\$ -	\$ -
Pedley Elementary 6 Portable Addition	\$ 1,641,056.09	\$ -	\$ -	\$ 1,641,056.09	\$ -	\$ -
Troth Street Elementary Sewer & Modernization	\$ 8,993,786.45	\$ 7,439,265.60	\$ 5,442,086.47	\$ 1,554,520.85	\$ 685,182.36	\$ 1,311,996.77
West Riverside Elementary	\$ 21,034,942.12	\$ 21,034,942.12	\$ 21,034,942.12	\$ -	\$ -	\$ -
Jurupa Middle School	\$ 16,694,101.30	\$ 15,509,959.66	\$ 15,385,637.67	\$ 1,184,141.64	\$ 124,321.97	\$ -
Rubidoux HS Retrofitting	\$ 13,591,171.05	\$ 13,591,038.04	\$ 13,591,038.04	\$ 133.01	\$ -	\$ -
Rubidoux HS Concert Hall Planning	\$ 2,357,463.96	\$ 2,357,463.96	\$ 2,357,463.96	\$ -	\$ -	\$ -
New Construction						
Stone Avenue Elementary 2-Story Bldg	\$ 2,506,871.26	\$ 921,810.62	\$ 921,810.62	\$ 1,585,060.64	\$ -	\$ -
Stone Avenue Elementary Bus Loop	\$ 58,898.08	\$ 58,898.08	\$ 58,898.08	\$ -	\$ -	\$ -
Sunnyslope Elementary 2-Story Bldg	\$ 3,747,049.91	\$ 2,345,743.18	\$ 2,345,743.18	\$ 1,401,306.73	\$ -	\$ -
CTE Education						
Jurupa Valley HS Innovation Center	\$ 8,117,567.68	\$ 8,117,567.68	\$ 8,117,567.68	\$ -	\$ -	\$ -
Nueva Vista HS Welding Lab	\$ 242,357.70	\$ 242,357.70	\$ 242,357.70	\$ -	\$ -	\$ -
Playgrounds & Athletic Fields						
Elementary Tracks & Playgrounds	\$ 1,050,895.36	\$ 1,050,895.36	\$ 1,050,895.36	\$ -	\$ -	\$ -
Jurupa Valley HS Stadium	\$ 3,681,115.20	\$ 239,698.88	\$ 239,698.88	\$ 3,441,416.32	\$ -	\$ -
Rubidoux HS Track & Field Replacement	\$ 1,268,289.00	\$ 1,268,289.00	\$ 1,268,289.00	\$ -	\$ -	\$ -
Safety & Security						
Cameras, Security Gates, Window Tinting, Etc.	\$ 343,598.30	\$ 343,598.30	\$ 343,598.30	\$ -	\$ -	\$ -
Other Costs						
Legal & Consultants, Other Operating Exp	\$ 3,305,930.06	\$ 3,305,930.06	\$ 3,074,751.88	\$ -	\$ 231,178.18	\$ -
Issuance fees & other expenses	\$ 1,415,060.35	\$ 1,415,060.35	\$ 1,415,060.35	\$ -	\$ -	\$ -
Interest Received	\$ -	\$ (5,070,314.82)	\$ (5,070,314.82)	\$ 5,070,314.82	\$ -	\$ -
Totals	\$ 167,384,363.65	\$ 144,000,000.00	\$ 141,647,320.70	\$ 23,384,363.65	\$ 1,040,682.51	\$ 1,311,996.77

Agenda Item B2.

Reports & Written Communication

Measure “V” Bond Updates



Measure “V” Project Updates

- **Issued Series “A” bonds - proceeds received May 2025**
- **Series “A” proceeds \$60,002,612.88**
- **Series “A” modernization projects in design**
 - **Rustic Lane Elementary - built 1958; last modernized 1988 (37 years ago)**
 - **Potential interim site (PAAM)**
 - **Phase 2 West Riverside Elementary - partially modernized 2020**
 - **Scope includes modernization of remaining buildings; last modernized 1987 & 1992 (38 & 33 years ago)**



Measure "V" Bond Expenditure Report

PROJECT NAME	TOTAL BOND PROCEEDS/REVENUES	TOTAL PROJECT BUDGET (ALL SOURCES)	TOTAL MEASURE V BUDGETED	TOTAL "OTHER FUNDS" BUDGETED	EXPENDITURES PAID BY MEASURE V FUNDS AS OF 11.21.25	MEASURE V REMAINING COMMITMENTS "ENCUMBRANCES"	REMAINING MEASURE V PROJECT FUNDS
Beginning Bond Proceeds - Series "A" 2025	\$ 60,002,612.88						
School Modernization							
Pacific Avenue Academy of Music Interim Site Planning Costs		\$ 1,800,000.00	\$ 1,800,000.00		\$ 22,000.00	\$ -	\$ 1,778,000.00
Rustic Lane Elementary Modernization		\$ 46,250,000.00	\$ 44,250,000.00	\$ 2,000,000.00	\$ 574,586.60	\$ 2,415,804.40	\$ 43,259,609.00
West Riverside Elementary Phase 2 Modernization		\$ 17,800,000.00	\$ 17,800,000.00		\$ 102,262.50	\$ 1,400,337.50	\$ 16,297,400.00
Other Costs							
Legal & Consultants, Other Operating Expenses		\$ 250,000.00	\$ 250,000.00		\$ 148,950.00	\$ 99,950.00	\$ 1,100.00
Issuance fees & other expenses		\$ 527,387.12	\$ 527,387.12		\$ 527,387.12	\$ -	\$ -
Interest Received	\$ 478,487.63						
Totals	\$ 60,481,100.51	\$ 66,627,387.12	\$ 64,627,387.12	\$ 2,000,000.00	\$ 1,375,186.22	\$ 3,916,091.90	\$ 59,336,109.00
		Unbudgeted Measure V Proceeds	\$ (4,624,774.24)				



Action Session

Agenda Item C1.

Approve April 2, 2025 COC Meeting Minutes



Committee Comments

Agenda Item D1.



Adjournment

Thank you!

