



Measure "EE" and "V" Citizens' Oversight Committee Meeting

February 24, 2026

Agenda Item A. - Public Session

-Call to Order-

- 1. Roll Call of Committee Members**
- 2. Flag Salute**
- 3. Public Comments**



Agenda Item B1.

Reports & Written Communication

Measure “EE” and Measure “V”
Project Progress & Expenditure Updates



Measure "EE" Bond Project Updates

Troth Street ES Modernization

Library Complete; Playground Remaining



Measure "EE" Bond Project Updates

Troth Street ES Modernization



Before & After



Measure "EE" Bond Project Updates

Troth Street ES Modernization

Before & After



Measure "EE" Bond Project Updates

Troth Street ES Modernization

Before and After



Measure "EE" Bond Project Updates

Troth Street ES Modernization

Before and After



Measure "EE" Bond Project Updates

Jurupa Middle School Modernization

New Office, Classroom Building and Classroom Modernization Complete



Measure "V" Bond Project Updates

Rustic Lane Elementary School Modernization

Estimated Start of Construction April 2026; Completion Summer 2028



Measure "V" Bond Project Updates

Rustic Lane Elementary School Modernization

Estimated Start of Construction April 2026



Measure "V" Bond Project Updates

Rustic Lane Elementary School Modernization

Estimated Start of Construction April 2026



Measure "V" Bond Project Updates

Interim Campus at Pacific Avenue Academy of Music

Estimated Start of Construction April 2026



Measure "V" Bond Project Updates

West Riverside Elementary Phase 2 Modernization

Estimated Start of Construction late 2026/early 2027



Agenda Item B2.

Reports & Written Communication

2024/2025 General Obligation
Measure “EE” and Measure “V”
Bond Audit Report



Action Session

Agenda Item C1.

Approve December 1, 2025 COC Meeting Minutes



Action Session

Agenda Item C2.

Review and Accept Bond Project Expenditures



Measure "EE" Bond Expenditure Report

A	B	C	D	E	F	G
PROJECT NAME	TOTAL PROJECT BUDGET	TOTAL MEASURE EE BUDGETED	EXPENDITURES PAID BY MEASURE EE FUNDS AS OF 2.6.26	EXPENDITURES PAID BY OTHER FUNDS AS OF 2.6.26	MEASURE EE REMAINING COMMITMENTS (ENCUMBRANCES)	MEASURE EE FUNDS "ALLOCATED" (BUDGETED BUT NOT ENCUMBERED)
Clean Energy and Sustainability						
Prop 39 Districtwide Energy Efficiency Upgrades	\$ 7,532,346.70	\$ 1,491,452.00	\$ 1,491,452.00	\$ 6,040,894.70	\$ -	\$ -
Technology						
Student Chromebooks	\$ 11,729,493.35	\$ 11,729,493.35	\$ 11,729,493.35	\$ -	\$ -	\$ -
Districtwide Wireless Network Upgrades	\$ 8,231,372.21	\$ 8,050,497.51	\$ 8,050,497.51	\$ 180,874.70	\$ -	\$ -
School Modernization						
Glen Avon Elementary	\$ 16,842,787.80	\$ 15,558,143.65	\$ 15,558,143.65	\$ 1,284,644.15	\$ -	\$ -
Ina Arbuckle Elementary	\$ 17,951,770.78	\$ 17,951,770.78	\$ 17,951,770.78	\$ -	\$ -	\$ -
Mission Bell Elementary	\$ 15,074,690.13	\$ 15,074,690.13	\$ 15,061,587.63	\$ -	\$ 13,102.50	\$ -
Pedley Elementary 6 Portable Addition	\$ 1,641,056.09	\$ -	\$ -	\$ 1,641,056.09	\$ -	\$ -
Troth Street Elementary Sewer & Modernization (EE-Funded Portion of Project)	\$ 7,938,910.00	\$ 7,938,910.00	\$ 7,128,013.54	\$ -	\$ 48,470.31	\$ 762,426.15
West Riverside Elementary	\$ 21,034,942.12	\$ 21,034,942.12	\$ 21,034,942.12	\$ -	\$ -	\$ -
Jurupa Middle School (EE-Funded Portion of Project)	\$ 16,617,487.56	\$ 15,433,345.92	\$ 15,428,279.39	\$ 1,184,141.64	\$ 5,066.53	\$ -
Rubidoux HS Retrofitting	\$ 13,591,171.05	\$ 13,591,038.04	\$ 13,591,038.04	\$ 133.01	\$ -	\$ -
Rubidoux HS Concert Hall Planning	\$ 2,357,463.96	\$ 2,357,463.96	\$ 2,357,463.96	\$ -	\$ -	\$ -
New Construction						
Stone Avenue Elementary 2-Story Bldg	\$ 2,506,871.26	\$ 921,810.62	\$ 921,810.62	\$ 1,585,060.64	\$ -	\$ -
Stone Avenue Elementary Bus Loop	\$ 58,898.08	\$ 58,898.08	\$ 58,898.08	\$ -	\$ -	\$ -
Sunnyslope Elementary 2-Story Bldg	\$ 3,747,049.91	\$ 2,345,743.18	\$ 2,345,743.18	\$ 1,401,306.73	\$ -	\$ -
CTE Education						
Jurupa Valley HS Innovation Center	\$ 8,117,567.68	\$ 8,117,567.68	\$ 8,117,567.68	\$ -	\$ -	\$ -
Nueva Vista HS Welding Lab	\$ 242,357.70	\$ 242,357.70	\$ 242,357.70	\$ -	\$ -	\$ -
Playgrounds & Athletic Fields						
Elementary Tracks & Playgrounds	\$ 1,050,895.36	\$ 1,050,895.36	\$ 1,050,895.36	\$ -	\$ -	\$ -
Jurupa Valley HS Stadium	\$ 3,681,115.20	\$ 239,698.88	\$ 239,698.88	\$ 3,441,416.32	\$ -	\$ -
Rubidoux HS Track & Field Replacement	\$ 1,268,289.00	\$ 1,268,289.00	\$ 1,268,289.00	\$ -	\$ -	\$ -
Safety & Security						
Cameras, Security Gates, Window Tinting	\$ 343,598.30	\$ 343,598.30	\$ 343,598.30	\$ -	\$ -	\$ -
Other Costs						
Legal & Consultants, Other Operating Expenses	\$ 2,854,648.21	\$ 2,854,648.21	\$ 2,854,648.21	\$ -	\$ -	\$ -
Issuance Fees & Other Related Expenses	\$ 1,415,060.35	\$ 1,415,060.35	\$ 1,415,060.35	\$ -	\$ -	\$ -
Interest Received	\$ -	\$ (5,070,314.82)	\$ (5,070,314.82)	\$ 5,070,314.82	\$ -	\$ -
Totals	\$ 165,829,842.80	\$ 144,000,000.00	\$ 143,170,934.51	\$ 21,829,842.80	\$ 66,639.34	\$ 762,426.15

Measure "V" Bond Expenditure Report

A	B	C	D	E	F	G	H
PROJECT NAME	TOTAL BOND PROCEEDS (REVENUE)	TOTAL PROJECT BUDGET (ALL SOURCES)	TOTAL MEASURE V BUDGETED	TOTAL BUDGETED FROM OTHER FUND SOURCES	EXPENDITURES PAID BY MEASURE V FUNDS AS OF 2.6.26	MEASURE V REMAINING COMMITMENTS (ENCUMBRANCES)	REMAINING MEASURE V PROJECT BUDGET
Beginning Bond Proceeds - Series 'A' 2025	\$ 60,530,000.00						
School Modernization Project Costs							
Pacific Avenue Academy of Music Interim Site Costs		\$ 2,500,000.00	\$ 2,500,000.00	\$ -	\$ 22,000.00	\$ -	\$ 2,478,000.00
Rustic Lane Elementary Modernization		\$ 46,550,000.00	\$ 44,550,000.00	\$ 2,000,000.00	\$ 1,411,694.88	\$ 131,821.00	\$ 45,006,484.12
West Riverside Elementary Phase 2 Modernization		\$ 17,800,000.00	\$ 17,800,000.00	\$ -	\$ 938,250.20	\$ 8,949.80	\$ 16,852,800.00
Other Costs							
Legal & Consultants, Other Operating Expenses		\$ 2,680,025.06	\$ 2,680,025.06	\$ -	\$ 1,020,112.57	\$ 319,899.96	\$ 1,340,012.53
Issuance Fees & Other Related Expenses		\$ 527,387.12	\$ 527,387.12	\$ -	\$ 527,387.12	\$ -	\$ -
Interest Received	\$ 1,136,411.46						
Totals	\$ 61,666,411.46	\$ 70,057,412.18	\$ 68,057,412.18	\$ 2,000,000.00	\$ 3,919,444.77	\$ 460,670.76	\$ 63,677,296.65
	Remaining Series 'A' Measure V Proceeds		\$ (6,391,000.72)				



Action Session

Agenda Item C3.

**Accept the 2024/2025 General Obligation Measure
“EE” and Measure “V” Bond Audit Report**



Committee Comments

Agenda Item D1.



Adjournment

Thank you!

