



**JURUPA UNIFIED SCHOOL DISTRICT (JUSD)
MEASURE EE
CITIZENS' OVERSIGHT COMMITTEE (COC)**

**ANNUAL REPORT TO THE BOARD OF TRUSTEES OF JUSD
April 20, 2020**

In accordance with Bond Measure "EE", an Independent Citizens' Oversight Committee was appointed to assure Bond funds are being spent as outlined in the Measure "EE" Bond Measure ballot language.

The COC is comprised of specific members of our community including a Business Representative, Senior Citizen Group Representative, a Taxpayer Organization Member, a Parent or Guardian of a Student Enrolled in the District, a Parent or Guardian of a Student Enrolled in the District and Active in a Parent-Teacher Organization, and two At-Large Community Members.

Our members are:

Ross Leja- Chair, Member-At-Large

Janis Maggs- Vice-Chair, Member-At-Large

Ron Anderson- Taxpayer Organization Member

Sandra Franco- Parent Representative

Sheryl Schmidt- Senior Citizen Group Representative

Linda Thompson- Business Representative

Delia Zapien- PTA Representative

Our committee meets at least 2 times a year to review the progress of Bond construction and spending. The meetings consist of members receiving reports including information on each school site's proposed projects, their status and the cost of construction to date.

Meeting dates:

August 28, 2019 – Items discussed were:

- Progress and Expenditure Report on Bond Projects

December 10, 2019 – Items discussed were:

- Progress and Expenditure Report on Bond Projects

Each meeting consists of descriptions of projects, schedules and financial status of the Bond monies. JUSD staff provides information and answers to questions from committee members.

As a result of the above-outlined activities, we, the COC find, to our satisfaction, that the JUSD Measure “EE” Bond Facilities Construction Program is in compliance with the Measure “EE” Bond language, and Proposition 39. Furthermore, the COC is satisfied that the District is in compliance with the requirements of Article XIII A, Section 1(b) (3) of the California Constitution.

Ross Leja

Chair, Member-At-Large

Janis Maggs

Vice Chair, Member-At-Large

Ronald Anderson

Taxpayer Organization Member

Sandra Franco

Parent Representative

Sheryl Schmidt

Senior Citizen Organization Representative

Linda Thompson

Business Representative

Delia Zapien

PTA Representative

Attachments:

- [Measure EE General Obligation Bond Building Fund of Jurupa Unified School District Audit Report for The Fiscal Year Ended June 30, 2019 \(Nigro & Nigro PC\)](#)
- [Measure EE Project Expenditures Cost Summary \(April 13, 2020\)](#)
- [Measure EE Current Project Status \(April 13, 2020\)](#)

Attachment C Current Overall Measure EE Project Status (as of 4/13/2020)

	Design	State Architect Review	Pre-Bidding	Bidding	Under Construction	Project Complete										
Legend																
Projects																
Elementary Sites	Camino Real	Glen Avon	Granite Hill	Ina Ar buckle	Indian Hills	Mission Bell	Pacific Avenue	Pedley	Peralta	Rustic Lane	Sky Country	Stone Avenue	Sunnyslope	Troth Street	Van Buren	West Riverside
New Administration Building																
Classroom Modernization																partial
New Classroom Building																
Library/Media Center																
Multi-Purpose Room																
ADA Compliance																
New Track																
New Playground																
Utility Infrastructure																
Energy Efficiency																
Wireless Infrastructure																
Projects																
Secondary Sites	Jurupa MS	Mira Loma MS	Mission MS	Jurupa Valley HS	Nueva Vista HS	Patriot HS	Rubidoux HS	Learning Center								
New Office Building																
Classroom Modernization																
New Classroom Building							Concert Hall									
Career Technical Education																
ADA Compliance																
Stadium Improvements																
Utility Infrastructure																
Energy Efficiency																
Wireless Infrastructure																

Attachment B
Measure EE Project Expenditures Cost Summary
(as of March 12, 2020)

Measure EE Projects	Project Budget	Estimated EE Contribution	EE Funds in Contracts	Measure EE Funds Spent	Received Other Funding (CFD/Prop 39/Rebates)	Measure EE \$ Encumbered
Clean Energy and Sustainability						
Prop 39 Districtwide Upgrades	\$ 7,291,415.00	\$ 2,446,761.00	\$ 2,446,761.00	\$ 2,446,761.00	\$ 4,844,654.00	\$ -
Technology						
Student Chromebooks	\$ 16,199,954.00	\$ 16,199,954.00	\$ 11,755,856.28	\$ 11,755,856.28	\$ -	\$ -
Districtwide Wireless Network Upgrades	\$ 8,722,205.21	\$ 6,101,154.33	\$ 6,101,154.33	\$ 6,101,154.33	\$ 2,621,050.88	\$ -
School Modernization						
Glen Avon ES Modernization	\$ 16,700,000.00	\$ 14,286,678.54	\$ 13,609,715.04	\$ 4,077,083.29	\$ 2,413,321.46	\$ 9,532,631.75
Ina Arbuckle ES Modernization	\$ 18,000,000.00	\$ 18,000,000.00	\$ 17,897,712.73	\$ 16,995,660.54	\$ -	\$ 902,052.19
Mission Bell ES Modernization	\$ 15,600,000.00	\$ 15,600,000.00	\$ 14,998,476.08	\$ 14,767,828.41	\$ -	\$ 230,647.67
Troth Street Sewer & Modernization Planning	\$ 2,060,000.00	\$ 328,752.78	\$ 214,736.13	\$ 193,578.42	\$ 1,731,247.22	\$ 21,157.71
West Riverside ES Additions & Modernization	\$ 21,500,000.00	\$ 21,500,000.00	\$ 18,490,158.21	\$ 16,026,753.29	\$ -	\$ 2,463,404.92
Jurupa Middle School Additions & Modernization	\$ 24,000,000.00	\$ 23,143,525.45	\$ 2,542,516.73	\$ 357,685.73	\$ 856,474.55	\$ 2,184,831.00
Rubidoux HS Retrofitting/Modernization	\$ 13,728,046.12	\$ 11,040,658.87	\$ 11,040,658.87	\$ 11,020,375.60	\$ 2,687,387.25	\$ 20,283.27
Rubidoux HS Concert Hall Planning	\$ 2,000,000.00	\$ 2,000,000.00	\$ 1,745,668.00	\$ 885,469.99	\$ -	\$ 860,198.01
Rubidoux HS Track & Field Replacement	\$ 1,269,222.86	\$ 1,269,222.86	\$ 1,269,222.86	\$ 1,246,427.00	\$ -	\$ 22,795.86
New Construction						
Stone Avenue ES 2-Story Bldg	\$ 2,506,871.26	\$ -	\$ -	\$ -	\$ 2,506,871.26	\$ -
Stone Avenue ES Bus Loop	\$ 58,898.08	\$ 58,898.08	\$ 58,898.08	\$ 58,898.08	\$ -	\$ -
Sunnyslope ES 2-Story Bldg	\$ 3,747,049.91	\$ -	\$ -	\$ -	\$ 3,747,049.91	\$ -
CTE Education						
Jurupa Valley HS Innovation Center	\$ 8,110,784.68	\$ -	\$ -	\$ -	\$ 8,110,784.68	\$ -
Nueva Vista HS Welding Lab	\$ 242,357.70	\$ -	\$ -	\$ -	\$ 242,357.70	\$ -
Playground Equipment						
Jurupa Valley HS Stadium	\$ 3,681,115.20	\$ -	\$ -	\$ -	\$ 3,681,115.20	\$ -
Elementary Tracks & Playgrounds	\$ 973,769.09	\$ 686,800.22	\$ 686,800.22	\$ 686,800.22	\$ 286,968.87	\$ -
Safety & Security						
Security Gates	\$ 203,486.04	\$ 203,486.04	\$ 203,486.04	\$ 203,486.04	\$ -	\$ -
Abatement of Buildings	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 43,913.00	\$ -	\$ 6,087.00
Other Costs						
Legal & Consultants	\$ 1,100,000.00	\$ 1,100,000.00	\$ 905,762.50	\$ 762,427.14	\$ -	\$ 143,335.36
Issuance fees & other expenses	\$ 1,462,640.00	\$ 1,462,640.00	\$ 1,462,640.00	\$ 1,462,640.00	\$ -	\$ -
Total	\$ 169,207,815.15	\$ 135,478,532.17	\$ 105,480,223.10	\$ 89,092,798.36	\$ 33,729,282.98	\$ 16,387,424.74
Unbudgeted EE Funds as of 3/12/2020 (based on Estimated EE Contribution)	\$ 8,521,467.83					