



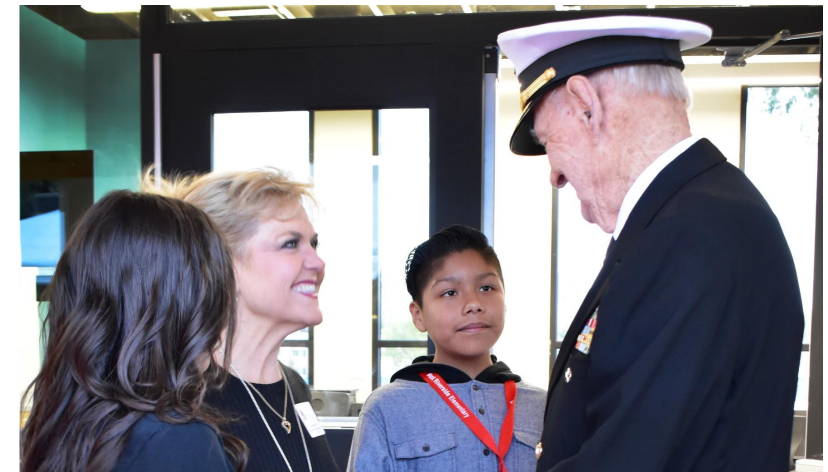
Jurupa Unified School District

Citizens' Oversight Committee Meeting

December 10, 2019



WRE, Bldg. 400, Ribbon Cutting & Dedication to Admiral Hill



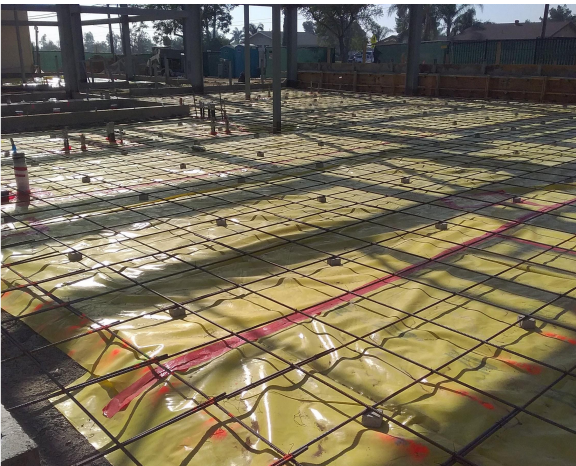
JURUPA UNIFIED SCHOOL DISTRICT

Glen Avon ES Modernization – Early Construction Phase



Project Budget:	\$16,700,000.00	
Spent EE Dollars:	\$4,081,108.93	24%
Spent CFD Dollars:	\$1,284,644.15	8%
Current Encumbrance:	\$9,760,962.45	59%
Project Budget Balance:	\$1,573,284.47	9%

Expected State Funding:	\$ 4,720,992.00
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West Riverside ES Modernization – Early Construction Phase



Project Budget:	\$ 21,500,000.00	
Spent EE Dollars:	\$ 10,715,273.87	50%
Spent CFD Dollars:	\$0.00	0%
Current Encumbrance:	\$ 7,381,518.03	34%
Project Budget Balance:	\$ 3,403,208.10	16%

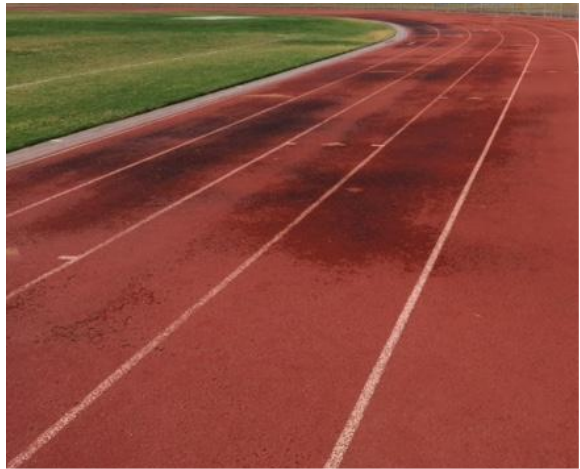
Expected State Funding:	\$ 8,178,879.00
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Rubidoux High School Track & Field Replacement



Project Budget:	\$1,270,027.00	
Spent EE Dollars:	\$698,683.20	55%
Spent CFD Dollars:	\$0.00	0%
Current Encumbrance:	\$571,343.80	45%
Project Budget Balance:	\$0.00	0%
Expected State Funding:	\$0.00	

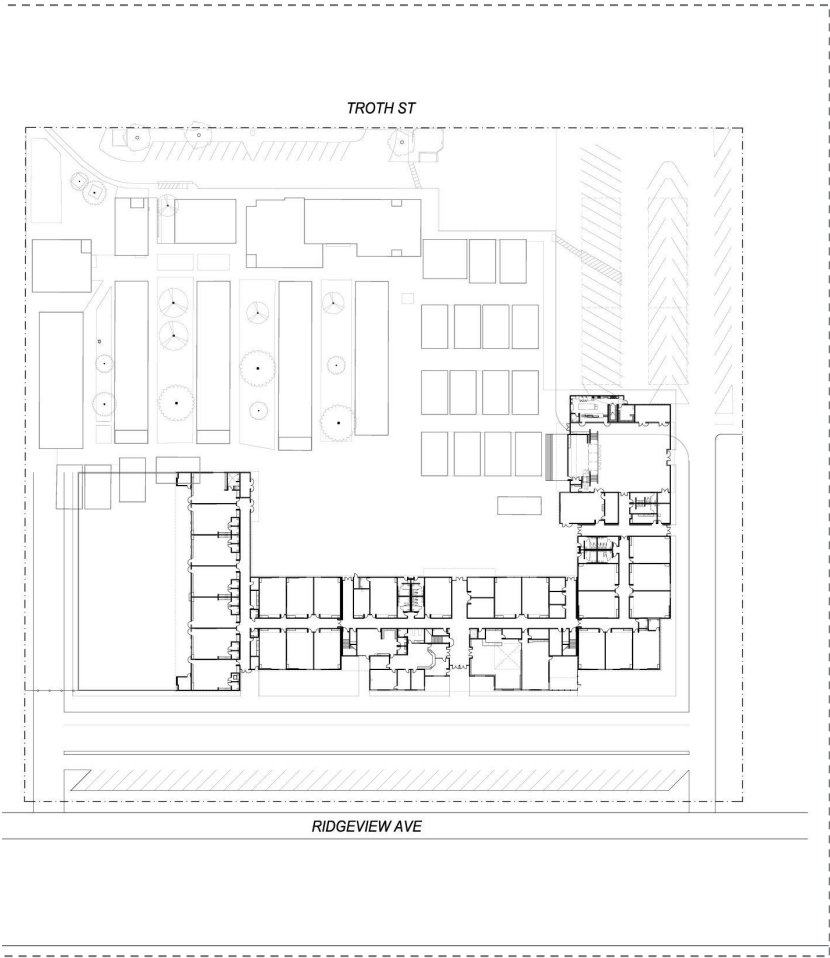


Troth Street ES Modernization Project - Schematic Design



Project Planning Budget:	\$ 369,110.84	
Spent EE Dollars:	\$ 369,110.84	100%
Spent CFD Dollars:	\$ 0.00	0%
Current Encumbrance:	\$ 0.00	0%
Project Budget Balance:	\$ 0.00	0%

Expected State Funding:	\$ 3,210,000.00
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Jurupa Middle School Modernization – Design Development

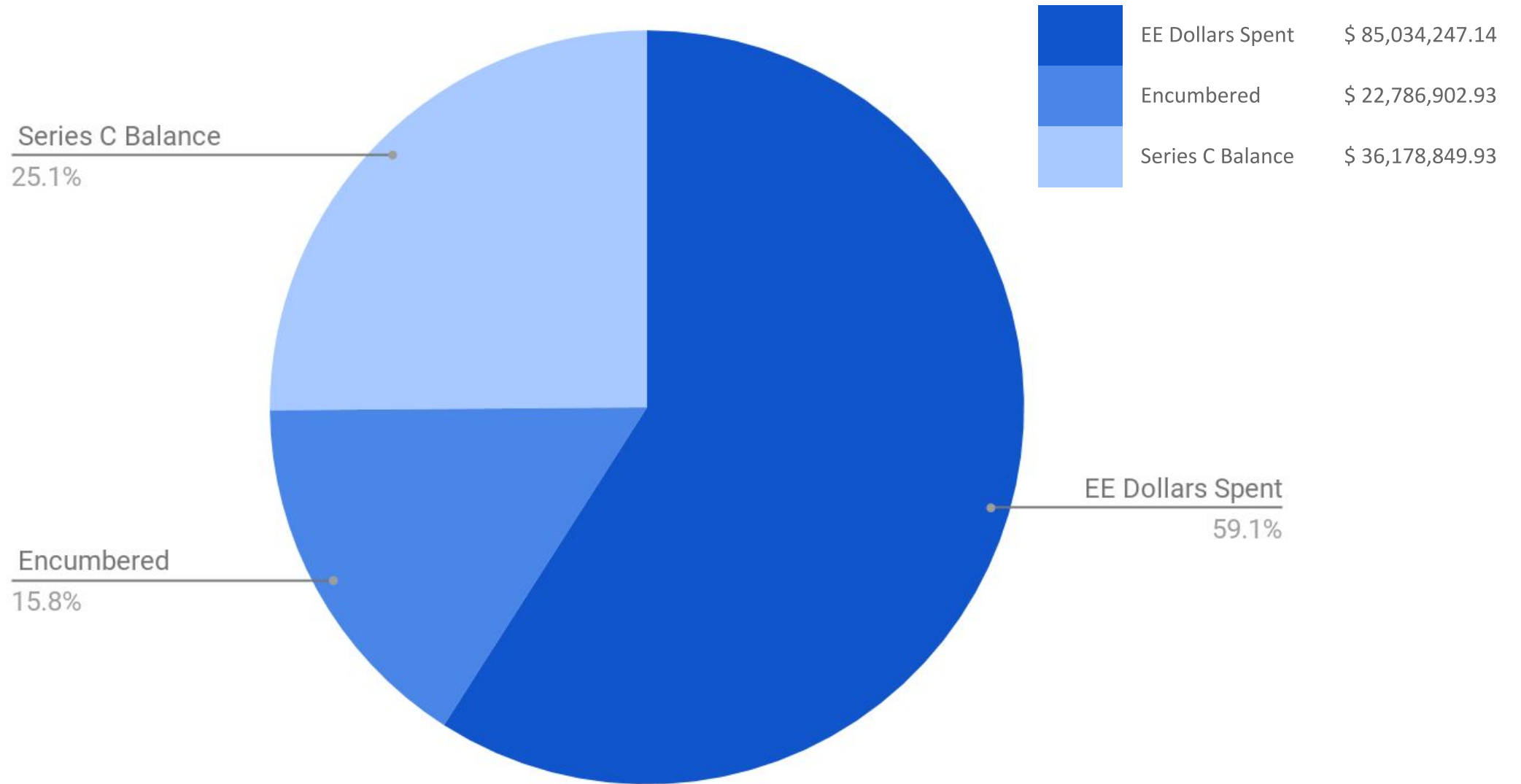


Project Budget:	\$ 21,000,000.00	
Spent EE Dollars:	\$ 300,035.73	1%
Spent CFD Dollars:	\$ 856,474.55	4%
Current Encumbrance:	\$ 2,907,799.93	14%
Project Budget Balance:	\$ 16,935,689.79	81%

Estimated State Funding:	Pending
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\$144 Million Dollar Overview



Measure EE Budget Report - November 15, 2019

EE Projects	Project Budget	Received Other Funding	EE Budget Contribution	EE in Contracts	Measure EE Dollars Spent	Measure EE Contract Balance
Prop 39 District Wide Upgrades	\$ 7,291,415.00	\$ 4,844,654.00	\$ 2,446,761.00	\$ 2,446,761.00	\$ 2,446,761.00	\$ -
Student Chromebooks	\$ 16,199,954.00	\$ -	\$ 16,199,954.00	\$ 11,755,856.28	\$ 11,755,856.28	\$ -
Districtwide Wireless Network Upgrades	\$ 8,722,205.21	\$ 2,128,817.88	\$ 6,593,387.33	\$ 6,593,387.33	\$ 6,593,387.33	\$ -
Glen Avon Elementary Modernization	\$ 16,700,000.00	\$ 1,284,644.15	\$ 15,415,355.85	\$ 13,842,071.38	\$ 4,081,108.93	\$ 9,760,962.45
Ina Arbuckle Elementary Modernization	\$ 17,500,000.00	\$ -	\$ 17,500,000.00	\$ 17,232,271.35	\$ 16,834,093.77	\$ 398,177.58
Mission Bell Elementary Modernization	\$ 15,600,000.00	\$ -	\$ 15,600,000.00	\$ 14,980,911.80	\$ 14,903,264.32	\$ 77,647.48
Troth Street SWR & Mod Planning	\$ 2,060,000.00	\$ -	\$ 2,060,000.00	\$ 1,949,703.35	\$ 1,834,952.34	\$ 114,751.01
West Riverside Elementary Modernization	\$ 21,500,000.00	\$ -	\$ 21,500,000.00	\$ 18,096,791.90	\$ 10,715,273.87	\$ 7,381,518.03
Jurupa Middle School Modernization	\$ 21,000,000.00	\$ 856,474.55	\$ 20,143,525.45	\$ 3,207,835.66	\$ 300,035.73	\$ 2,907,799.93
RHS Retrofitting	\$ 15,534,588.97	\$ 2,674,560.75	\$ 12,860,028.22	\$ 12,860,028.22	\$ 11,612,330.58	\$ 1,247,697.64
RHS Track & Field Replacement	\$ 1,270,027.00	\$ -	\$ 1,270,027.00	\$ 1,270,027.00	\$ 698,683.20	\$ 571,343.80
Stone Avenue 2-Story Bldg	\$ 2,506,871.26	\$ 2,506,871.26	\$ -	\$ -	\$ -	\$ -
Stone Avenue Bus Loop	\$ 58,898.08	\$ -	\$ 58,898.08	\$ 58,898.08	\$ 58,898.08	\$ -
Sunnyslope 2-Story Bldg	\$ 3,747,049.91	\$ 3,747,049.91	\$ -	\$ -	\$ -	\$ -
JVHS Innovation Center	\$ 8,203,569.17	\$ 8,108,178.17	\$ 95,391.00	\$ 95,391.00	\$ -	\$ 95,391.00
NVHS Welding Lab	\$ 242,357.70	\$ 242,357.70	\$ -	\$ -	\$ -	\$ -
JVHS Stadium	\$ 3,681,115.20	\$ 3,681,115.20	\$ -	\$ -	\$ -	\$ -
Elementary Tracks & Playgrounds	\$ 973,769.09	\$ 123,734.70	\$ 850,034.39	\$ 850,034.39	\$ 850,034.39	\$ -
Security Gates	\$ 203,486.04	\$ -	\$ 203,486.04	\$ 203,486.04	\$ 203,486.04	\$ -
Abatement of Buildings	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 39,491.00	\$ 10,509.00
Legal & Consultants	\$ 1,100,000.00	\$ -	\$ 1,100,000.00	\$ 865,055.29	\$ 643,950.28	\$ 221,105.01
Issuance fees & other expenses	\$ 1,462,640.00	\$ -	\$ 1,462,640.00	\$ 1,462,640.00	\$ 1,462,640.00	\$ -
Total	\$ 165,607,946.63	\$ 30,198,458.27	\$ 135,409,488.36	\$ 107,821,150.07	\$ 85,034,247.14	\$ 22,786,902.93



The Future of JUSD Facilities

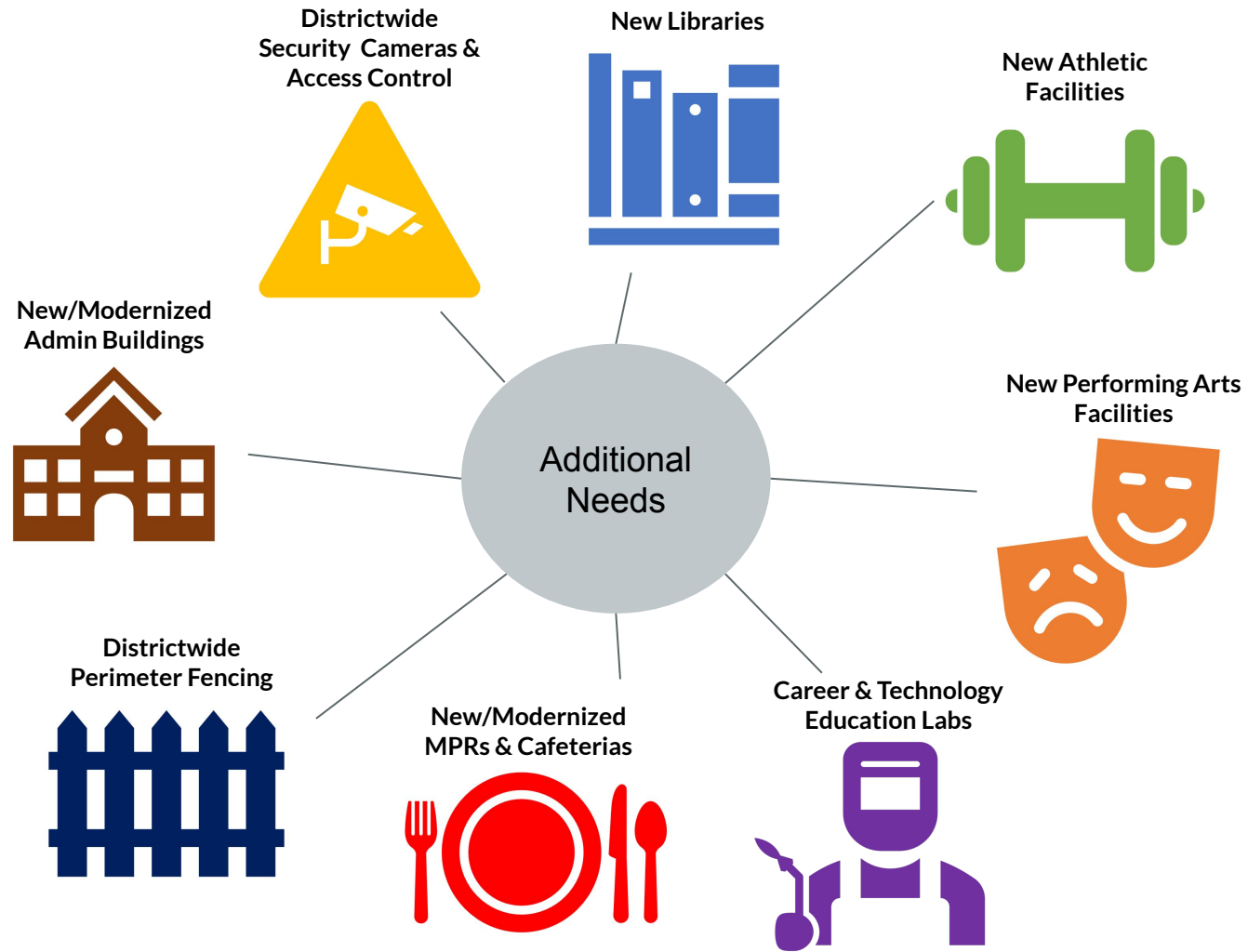


Where Does This Leave Us?

SCHOOL SITE & YEAR BUILT	AGE (YEARS)	YEAR LAST MODERNIZED	NEXT ELIGIBLE YEAR	ESTIMATED COST TO MODERNIZE (@\$350/sf)	ESTIMATED STATE GRANT	LOCAL FUNDS NEEDED
Pedley ES (1958)	61	1987	2012	\$14,698,600.00	\$2,059,887.00	\$12,638,713.00
Rustic Lane ES (1958)	61	1988	2013	\$14,840,000.00	\$3,273,546.00	\$11,566,454.00
Van Buren ES (1959)	60	1993	2018	\$13,573,000.00	\$927,810.00	\$12,645,190.00
Pacific Avenue (1962)	57	2006	2031	\$13,458,200.00	\$707,533.00	\$12,750,667.00
Mission Middle (1966)	53	2006	2031	\$23,040,850.00	\$883,959.00	\$22,156,891.00
Sky Country ES (1984)	35	N/A	2009	\$16,542,400.00	\$3,995,968.00	\$12,546,432.00
Nueva Vista HS (1986)	33	N/A	2011	\$7,862,400.00	\$2,429,703.00	\$5,432,697.00
Indian Hills ES (1987)	32	N/A	2012	\$15,607,900.00	\$3,232,931.00	\$12,374,969.00
Camino Real ES (1988)	31	N/A	2013	\$15,709,750.00	\$3,738,514.00	\$11,971,236.00
Sunnyslope ES (1988)	31	N/A	2013	\$19,261,550.00	\$3,509,714.00	\$15,751,836.00
Jurupa Valley HS (1989)	30	N/A	2014	\$77,628,950.00	\$4,073,431.00	\$73,555,519.00
Granite Hill ES (1992)	27	N/A	2017	\$15,836,100.00	\$3,294,022.00	\$12,542,078.00
Mira Loma MS (1993)	26	N/A	2018	\$31,770,900.00	\$1,334,000.00	\$30,436,900.00
Stone Avenue ES (1993)	26	N/A	2018	\$19,699,750.00	\$3,685,306.00	\$16,014,444.00
Peralta ES (1996)	23	N/A	2021	\$13,737,150.00	\$505,137.00	\$13,232,013.00
Patriot HS (2005)	14	N/A	2031	\$80,290,000.00	\$0.00	\$80,290,000.00
Totals				\$393,557,500.00	\$37,651,461.00	\$355,906,039.00



Additional Needs - Preliminary FMP Findings



Aging Portables Districtwide (Approximately 200 Classrooms are Currently in Portables)



Aging Exteriors & Windows Districtwide



JURUPA UNIFIED SCHOOL DISTRICT

Aging Athletic, Extra-Curricular, Multi-Use Facilities Districtwide



JURUPA UNIFIED SCHOOL DISTRICT

Aging Interiors Districtwide



JURUPA UNIFIED SCHOOL DISTRICT

Aging Restrooms Districtwide



JURUPA UNIFIED SCHOOL DISTRICT

District Safety & Security – Continuing Implementation

Systems to be Addressed Districtwide:

- ❑ Access Control
- ❑ Alarm & Communication Systems
- ❑ Designing Out Entry Points on Campuses
- ❑ Exterior Cameras
- ❑ Parking Lot Lights
- ❑ Perimeter Security (Fencing, Landscaping, etc.)

	Accounting for All Persons
	Alerts, Communications and Warnings
	Continuity of Operations
	Evacuation
	Family Reunification
	Lockdown
	Public Health, Medical, and Mental Health
	Security

