



# Jurupa Unified School District

## Citizens' Oversight Committee

### Meeting

### October 6, 2020

<http://bit.ly/OCTCOC>





# Agenda

## PUBLIC SESSION - 5:30 PM

Call to Order - Chairperson

Roll Call Committee Members

Flag Salute - Chairperson

### 1. Public Comments

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda. California law states that there shall be no action on items not shown on the published agenda.

### 2. Reports and Written Communications

A. Progress and Expenditure Report on Measure "EE" Bond Projects (Dr. Hansen)

B. Discuss Future Committee Meeting Dates (Dr. Hansen)

### 3. Committee Comments

### 4. Action Session

A. Accept Minutes of the December 10, 2019 Committee Meeting (Chairperson)

B. Elect Committee Chairperson (Vice-Chairperson Maggs)

C. Elect Committee Vice-Chairperson (Chairperson)

ADJOURNMENT





JURUPA UNIFIED SCHOOL DISTRICT

# Public Comments

## Public Comment Submission Form:

<http://bit.ly/COCpublicinput>

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda. California law states that there shall be no action on items not shown on the published agenda.



03:00

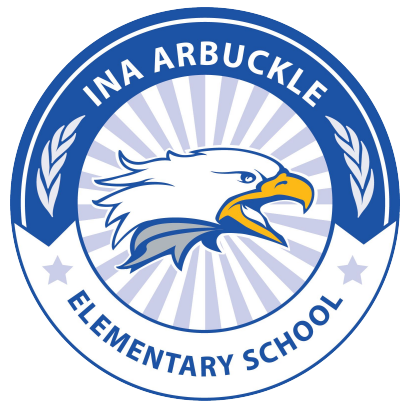




# Progress and Expenditure Report on Measure "EE" Bond Projects



# Ina Arbuckle ES Modernization - Completed



Project Cost:	\$18,139,822.99	
Measure EE Expenditures to 9/15/20:	\$17,938,709.73	99%
Remaining Measure EE Commitments:	\$201,113.26	1%
Received Other Funds:	\$0.00	0%
Expected Additional Other Funds:	\$0.00	0%

Expected State Funding:	\$2,877,439.00
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# West Riverside ES Additions & Modernization - Completed



Project Cost:	\$ 21,558,980.99	
Measure EE Expenditures to 9/15/20:	\$ 20,377,216.58	95%
Remaining Measure EE Commitments:	\$1,181,764.41	5%
Received Other Funds:	\$ 0.00	0%
Expected Additional Other Funds:	\$ 0.00	0%

Expected State Funding:	\$ 8,315,605.00
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# Rubidoux High School Track & Turf Replacement – Completed



Project Cost:	\$1,268,289.00	
Measure EE Expenditures to 9/15/20:	\$ 1,268,289.00	100%
Remaining Measure EE Commitments:	(\$1,268,289.00)	(100%)
Received Other Funds:	\$ 0.00	0%
Expected Additional Other Funds:	\$ 1,268,289.00	100%

Expected State Funding:	\$0.00
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# JVHS State Facility Program Modernization Grants Received



Jurupa Valley High School Innovation Center Phase 1 Project, Grant awarded:	\$2,804,821.00
Jurupa Valley High School Stadium, Project Grant awarded:	\$2,934,401.00



**Drone Footage: Glen Avon, Ina Arbuckle, West Riverside, & Jurupa Middle**





# Glen Avon ES Modernization – In Progress



Project Cost:	\$17,000,000.00	
Measure EE Expenditures to 9/15/20:	\$9,858,649.55	58%
Remaining Measure EE Commitments:	\$5,849,385.58	34%
Received Other Funds:	\$1,291,964.87	8%
Expected Additional Other Funds:	\$0.00	0%

Expected State Funding:	\$ 4,794,804.00
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# Troth Street ES Modernization - Sewer complete/Mod in planning



Sewer Project/ Mod Planning Cost:	\$ 2,002,569.78	
Measure EE Expenditures to 9/15/20:	\$ 1,988,314.78	99%
Remaining Measure EE Commitments:	\$42,395.13	1%
Received Other Funds:	\$ 0.00	0%
Expected Additional Other Funds:	\$ 0.00	0%
Expected State Funding:	\$ 3,210,000.00	





# Jurupa Middle School Addition & Modernization - In Progress



Project Cost:	\$24,000,000.00	
Measure EE Expenditures to 9/15/20:	\$2,008,869.71	8%
Remaining Measure EE Commitments:	\$17,651,821.84	74%
Received Other Funds:	\$0.00	0%
Expected Additional Other Funds:	\$4,339,308.45	18%

Estimated State Funding:	Pending
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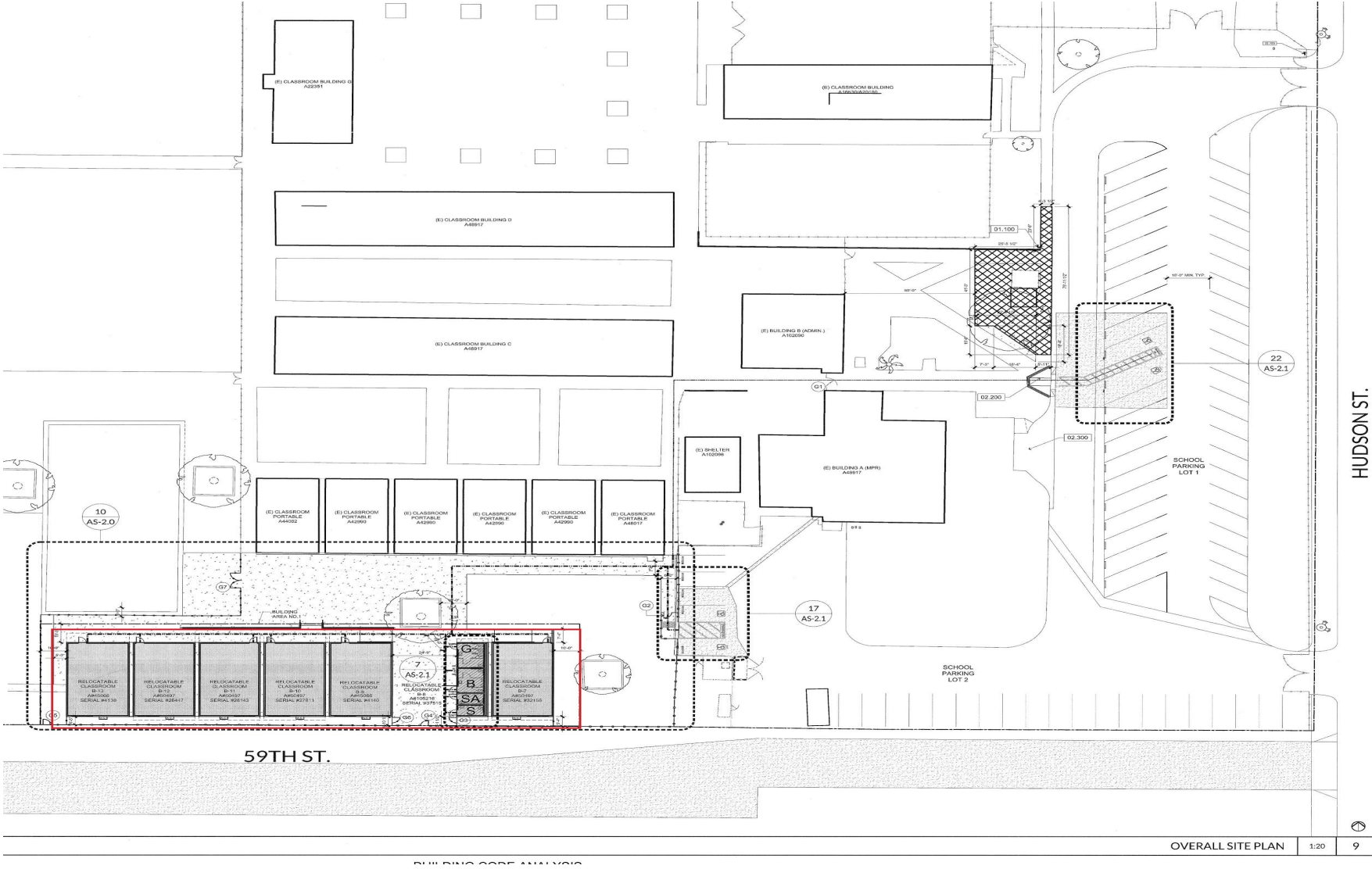


# Pedley ES 6 Portable Addition - New Project



Project Cost:	\$800,000.00	
Measure EE Expenditures to 9/15/20:	\$0.00	0%
Remaining Measure EE Commitments:	\$800,000.00	100%
Received Other Funds:	\$0.00	0%
Expected Additional Other Funds:	\$0.00	0%

Estimated State Funding:	N/A
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# Rubidoux High School Concert Hall - Design Complete

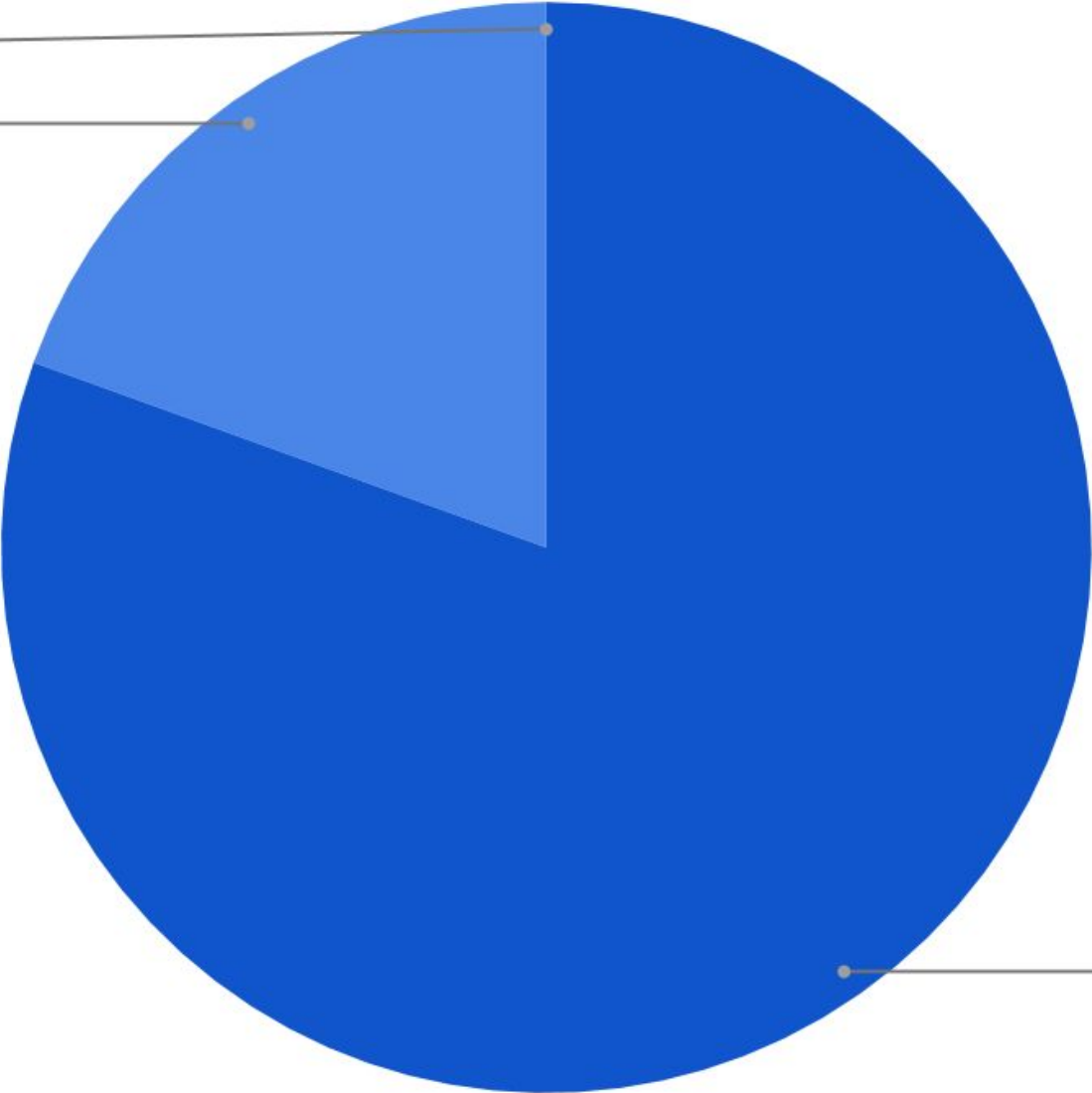


Planning Cost:	\$1,810,586.00	
Measure EE Expenditures to 9/15/20:	\$1,130,120.39	62%
Remaining Measure EE Commitments:	\$680,465.61	38%
Received Other Funds:	\$0.00	0%
Expected Additional Other Funds:	\$0.00	0%
Estimated State Funding:	Pending	



# \$144 Million Dollar Overview

Series C Balance  
0.0%  
Remaining EE Commitments  
19.5%



EE Dollars Spent to 9/15/20	\$ 115,936,862.73
Remaining EE Commitments	\$ 28,061,249.95
Series C Balance	\$ 1,887.32

EE Dollars Spent to 9/15/20  
80.5%





# Measure EE Budget Report

EE Projects	Project Cost	Measure EE Expenditures to 9/15/2020	Remaining Measure EE Commitments	Received Other Funding	Expected Additional Other Funding	Estimated Total EE Commitment
<b>Clean Energy and Sustainability</b>						
Prop 39 Districtwide Upgrades	\$ 7,291,415.00	\$ 2,446,761.00	\$ -	\$ 4,844,654.00	\$ -	\$ 2,446,761.00
<b>Technology</b>						
Student Chromebooks	\$ 17,729,493.35	\$ 11,729,493.35	\$ 6,000,000.00	\$ -	\$ -	\$ 17,729,493.35
Districtwide Wireless Network Upgrades	\$ 8,722,205.21	\$ 8,541,330.51	\$ -	\$ 180,874.70	\$ -	\$ 8,541,330.51
<b>School Modernization</b>						
Glen Avon Elementary	\$ 17,000,000.00	\$ 9,858,649.55	\$ 5,849,385.58	\$ 1,291,964.87	\$ -	\$ 15,708,035.13
Ina Arbuckle Elementary	\$ 18,139,822.99	\$ 17,938,709.73	\$ 201,113.26	\$ -	\$ -	\$ 18,139,822.99
Mission Bell Elementary	\$ 15,024,717.25	\$ 14,982,322.12	\$ 42,395.13	\$ -	\$ -	\$ 15,024,717.25
Pedley ES 6 Portable Addition	\$ 800,000.00	\$ -	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00
Troth Street SWR & Mod Planning	\$ 2,002,569.78	\$ 1,988,314.78	\$ 14,255.00	\$ -	\$ -	\$ 2,002,569.78
West Riverside Elementary	\$ 21,558,980.99	\$ 20,377,216.58	\$ 1,181,764.41	\$ -	\$ -	\$ 21,558,980.99
Jurupa Middle School	\$ 24,000,000.00	\$ 2,008,869.71	\$ 17,651,821.84	\$ -	\$ 4,339,308.45	\$ 19,660,691.55
RHS Retrofitting	\$ 13,768,696.12	\$ 13,747,692.85	\$ 21,003.27	\$ -	\$ -	\$ 13,768,696.12
RHS Concert Hall Planning	\$ 1,810,586.00	\$ 1,130,120.39	\$ 680,465.61	\$ -	\$ -	\$ 1,810,586.00
RHS Track & Field Replacement	\$ 1,268,289.00	\$ 1,268,289.00	\$ (1,268,289.00)	\$ -	\$ 1,268,289.00	\$ -
<b>New Construction</b>						
Stone Avenue 2-Story Bldg	\$ 2,506,871.26	\$ -	\$ -	\$ 2,506,871.26	\$ -	\$ -
Stone Avenue Bus Loop	\$ 58,898.08	\$ 58,898.08	\$ -	\$ -	\$ -	\$ 58,898.08
Sunnyslope 2-Story Bldg	\$ 3,747,049.91	\$ 2,345,743.18	\$ -	\$ 1,401,306.73	\$ -	\$ 2,345,743.18
<b>CTE Education</b>						
JVHS Innovation Center	\$ 8,110,784.68	\$ 3,473,035.49	\$ (3,473,035.49)	\$ 4,637,749.19	\$ 3,473,035.49	\$ -
NVHS Welding Lab	\$ 242,357.70	\$ 242,357.70	\$ -	\$ -	\$ -	\$ 242,357.70
<b>Playground Equipment</b>						
JVHS Stadium	\$ 3,681,115.20	\$ 214,848.88	\$ -	\$ 3,466,266.32	\$ -	\$ 214,848.88
Elementary Tracks & Playgrounds	\$ 1,042,547.09	\$ 918,812.39	\$ -	\$ 123,734.70	\$ -	\$ 918,812.39
<b>Safety &amp; Security</b>						
Security Gates	\$ 120,886.04	\$ 120,886.04	\$ -	\$ -	\$ -	\$ 120,886.04
Abatement of Buildings	\$ 113,500.00	\$ 112,732.00	\$ 768.00	\$ -	\$ -	\$ 113,500.00
Window Tinting	\$ 82,600.00	\$ 82,600.00	\$ -	\$ -	\$ -	\$ 82,600.00
Additional Exterior Cameras at Bond Sites	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
<b>Other Costs</b>						
Legal & Consultants	\$ 1,096,141.74	\$ 886,539.40	\$ 209,602.34	\$ -	\$ -	\$ 1,096,141.74
Issuance fees & other expenses	\$ 1,462,640.00	\$ 1,462,640.00	\$ -	\$ -	\$ -	\$ 1,462,640.00
<b>Totals</b>	<b>\$171,532,167.39</b>	<b>\$ 115,936,862.73</b>	<b>\$ 28,061,249.95</b>	<b>\$ 18,453,421.77</b>	<b>\$ 9,080,632.94</b>	<b>\$ 143,998,112.68</b>



# Discuss Future Committee Meeting Dates





# Discuss Future Committee Meeting Dates

## MEASURE 'EE' CITIZENS' OVERSIGHT COMMITTEE **PROPOSED** MEETING SCHEDULE



**\*\*5:30 PM\*\***

**Tuesday, October 06, 2020**

**Tuesday, March 16, 2021**

**ZOOM MEETINGS**

\*Additional meetings may be scheduled on an as-needed basis

All meeting notices and agendas will be posted on-line at <https://jurupausd.org/> 72 hours prior to the scheduled meeting



**JURUPA UNIFIED SCHOOL DISTRICT**



# Committee Comments



# Accept Minutes of the December 10, 2019 Committee Meeting (Chairperson)





# \*Accept Minutes of the December 10, 2019 Committee Meeting



## JURUPA UNIFIED SCHOOL DISTRICT CITIZENS' OVERSIGHT COMMITTEE MEASURE EE BOND MINUTES

TUESDAY, DECEMBER 10, 2019  
BENITAB. ROBERTS EDUCATION CENTER  
4850 Pedley Road  
Jurupa Valley, CA  
PUBLIC SESSION - 5:30 PM

### Call to Order - Chairperson

Chairperson Ross Leja called the meeting to order at 5:35 PM.

### Roll Call Committee Members

#### Committee Members Present

Ronald Anderson  
Sandra Franco  
Ross Leja  
Janis Maggs  
Sheryl Schmidt  
Linda Thompson (Arrived at 5:36 PM)

#### Committee Members Absent

Delia Zapien

#### District Representatives Present

Elliott Duchon, Superintendent  
Paula Ford, Assistant Superintendent, Business Services  
Dr. Trenton Hansen, Assistant Superintendent, Organizational Leadership & Planning

### Flag Salute - Chairperson

The Flag Salute was led by Mr. Ronald Anderson.

### 1. Public Comments

No public comments were received.

### 2. Reports and Written Communications

**A. Progress and Expenditure Report on Measure  
"EE" Bond Projects** (Dr. Hansen)

### 3. Committee Comments

Mr. Ronald Anderson and Ms. Sandra Franco commented on facility needs.

### 4. Action Session

**A. Accept Minutes of the August, 28th 2019** (Chairperson Leja)  
**Committee Meeting**

Motion

Sheryl Schmidt moved to Accept and Sandra Franco seconded the motion. The motion Passed 5 - 0 - 1 as follows: Ayes: Anderson, Franco, Maggs, Schmidt, Thompson Abstain: Leja Absent: Zapien

### ADJOURNMENT

There being no further business or reportable action, Chairperson Ross Leja adjourned the regular meeting at 6:27 PM.

**MINUTES OF THE REGULAR MEETING OF DECEMBER 10, 2019 ARE  
APPROVED AS: PRINTED**

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CHAIRPERSON

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SECRETARY

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DATE

**\*Minutes can also be found in the agenda packet.**



JURUPA UNIFIED SCHOOL DISTRICT

# Elect Committee Chairperson (Vice-Chairperson Maggs)





# Elect Committee Vice-Chairperson (Chairperson)



## Adjournment

A copy of the presentation can be found  
by going to:

<http://bit.ly/OCTCOC>

The Form 700s are due, please turn in asap.

