JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

SLOGAN
Our Children, Our Schools, Our Future!

MISSION STATEMENT
The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION Carl Harris, President Mary Burns, Clerk Dawn Brewer John Chavez Michael Rodriguez
SUPERINTENDENT Elliott Duchon

MONDAY, JUNE 16, 2008
EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA 92509

OPEN PUBLIC SESSION – 5:00 P.M.

Call to Order in Public Session (President Harris)
Roll Call: Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez

HEARING SESSION – 5:00 P.M.

PUBLIC VERBAL COMMENTS
This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION – 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

CLOSED SESSION – 5:00 P.M. (continued)

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #08-300, #07-233, #07-376, #07-399, #08-056, #08-210, #08-292, #08-301, #08-307, #08-315, #08-317, #08-318, #08-319, #08-320, #08-321, #08-323, #08-322, #08-277, #08-286, #08-329, #07-211, #07-220, #07-303, #08-037, #08-062, #08-071, #08-078, #08-087, #08-109, #08-113, #08-117, #08-192, #08-033, #08-079, #08-089, #08-118, #08-126, #08-282, #06-280, #06-405, #07-127, #07-155, #07-184, #07-219, #07-230, #07-327, #07-338, #07-353, #08-055, #08-103, #08-104, #08-158, #07-325, #08-069, #08-105, #08-106, #08-136, #08-172, #07-267, #07-284 #07-304, #08-142, and #08-146.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ layoff/ nonrenewal/ reassignment/ reclassification/ resignation/ retirement/suspension; Appointment of Supervisor of Maintenance and Operations.

CONFERENCE WITH LEGAL COUNSEL PURSUANT TO SECTION 54956.9(a) – EXISTING LITIGATION: Case Number RIC 488865.

CONFERENCE WITH LEGAL COUNSEL PURSUANT TO SECTION 54956.9(a) – EXISTING LITIGATION: Case Number RIC 496458.

PUBLIC SESSION - 6:00 p.m.

Roll Call Board Members: President Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez
Flag Salute (President Harris)

1. **Welcome**
   a. Welcome Camino Real Elementary School GATE Dancers (Mr. Duchon – 10 minutes) The 5th & 6th grade Camino Real Elementary School dancers are here this evening to perform for the Board, led by Ms. Kathryn Gonzalez, GATE teacher. The students will be performing dances that tie in with their studies on ancient civilizations and dances from other cultures. Information only.

   b. Welcome 2008 High School Yearbook Representatives (Mrs. Espinoza – 2 minutes) Ilsa Garza-Gonzalez, Jurupa Valley High School Principal, and Amy Reimer, 2008-2009 Jurupa Valley High Yearbook Editor; Josslyn Marquez 2008-2009 Assistant Yearbook Editor from Patriot High School; and Rubidoux High School's Editor, Emily Taira, will present 2008 yearbooks to the Board of Education and the Superintendent. Information only.

2. Recognition

a. Recognize "Best of the Best" Winners for 2007-2008 – Employee Recognition Program

(Mrs. Roush – 10 minutes)

Outstanding nominations were received from employees throughout the District recommending a colleague for "Best of the Best". Winners selected for the 2007-2008 school year are eligible to win our final grand prize. We are pleased to recognize all the winners and thank them for their efforts in making the Jurupa Unified School District a better place! The person who wins the final grand prize will receive a voucher for accommodations for two at the Mission Inn and fifty Mission Inn dollars to spend!

Those selected as Jurupa's "Best of the Best" for the 2007-2008 school year are:

September/October 2007	Sally Parker	Campus Supervisor/MLMS
September/October 2007	Jay Hakomaki	Teacher/JMS
September/October 2007	Denise Turner	Teacher/Camino Real
September/October 2007	Matt Hahn	Network Mgr/Ed. Center
November/December 2007	Bev Grandia	FS Coordinator/Food Services
November/December 2007	Cherri Schroeder	Elementary Café Mgr./Troth St.
November/December 2007	Ann-Marie Farias	TSA Coach/Glen Avon
November/December 2007	Arnoldo Lindo	Teacher/Patriot
November/December 2007	Denise Collins	Senior Executive Asst./ EC
November/December 2007	Roberta Pace	Assistant Principal/Patriot
January/February 2008	Lori Cassen-Snyder	Cafeteria Manager/Stone Ave.
January/February 2008	Jason Chacon	Painter/MOT
January/February 2008	Chris Eckert	Painter/MOT
January/February 2008	Ron Ferrell	Painter/MOT
January/February 2008	Tim Hopper	Teacher/Jurupa Valley
January/February 2008	Corrine Ortiz	Resource Teacher/Sunnyslope
January/February 2008	Joan Lauritzen	Principal/Sky Country
January/February 2008	Josh Lewis	Assistant Principal/Jurupa Valley
April/May 2008	Jay O'Neill	Technology Facilitator/Ed Center
April/May 2008	Sandy Shammas	Technology Facilitator/Ed Center
April/May 2008	Sandra Rodriguez	Outreach Worker/Pedley
April/May 2008	Patricia Eickman	Teacher/Rubidoux
April/May 2008	Leah Luke	Teacher/Sunnyslope

Information only.

* b. Recognize 2007-2008 School Volunteers (Mrs. Espinoza – 5 minutes)

Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 2007-2008 school year. Volunteers have assisted in countless ways, including classrooms, offices, libraries, and as field trip chaperons. These names of volunteers, by school site, are listed in the supporting document. Information only.

c. Recognize Leadership Academy Participants (Mrs. Espinoza – 5 minutes)
May 15th concluded another successful year of the Jurupa Leadership Academy. Thirty-five current or prospective administrators attended monthly meetings to develop and define their leadership skills. Congratulations to the following participants:

Olga Alferez
Kristin Alkire
John Allen
Karina Becerra-Murillo
Giovanni Bernier
Lucinda Blackstone
Nicholas Blake
Sylvia Bottom
Cara Chavez
Tim Crider
Patricia Eickman
Maria Garcia
Lisa Gladchuk
Paul Hernandez
Paul Horn
Amber Iest
Cynthia Johnson
Christa Kisk
Michelle Markham
Sherry Mata
Imelda Navarrette
Kathy Nitta
Tammy Patterson
Stan Rowland
Shawna Stockberger
Jennifer Stromdahl
Doug Torbert
Fred Veenendaal
John Vigrass
Rachel Weeks
Annika White
Suzanne Wong

Information only.

d. Recognize Ms. Terri Moreno, Riverside County Classified Administrator of the Year (Mr. Duchon – 2 minutes)
Each year, school districts are asked to submit to the Riverside County Office of Education employee nominations in various areas for outstanding performance. From these nominations, one is selected in each category as "best of the best". On May 20th, Terri Moreno, Director of Categorical Projects, was awarded Riverside County Classified Administrator of the Year. This evening, administration is proud to recognize Ms. Moreno for her outstanding performance and dedication to the children of the Jurupa Unified School District. Information only.

e. Recognize 2008 Employee & Family Picnic Committee (Mr. Duchon – 5 minutes)
On May 31st, the District held an Employee and Family Picnic, which was attended by over 800 employees and their family members. The Board and Administration would like to recognize members of the Picnic Committee, who spent the last several months planning and working to make the Picnic a success. The Committee consisted of the following employees:

Margery Ashwood
Kelli Boyd
Mike Bynum
Denise Collins
April Devlin
Janet Dewhirst
Gary Dixon
Jeanie Fortin
Cindy Freeman
Maudie Gooden
Beth Harryman
Lynn Hill
Michelle Johnson
Thomas Tan
Nicki Vance

Information only.

f. Recognize Mr. Thomas Tan, Director Education/Information Technology

(Mr. Duchon – 2 minutes)

Mr. Thomas Tan, Director of the Education/Information Technology Department, received his Doctorate in Education last month from the University of Southern California-Rossier School of Education. His focus was on Educational Leadership and his Dissertation was entitled, "Organizational Relationships in Supplemental Educational Services (SES) and SES-type Programs." We congratulate Thomas for his hard work and dedication.

3. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matter within its subject jurisdiction. All questions to the Board should be directed through the Board President and in order to help conduct the business of the Board in an orderly fashion, we request that you read and follow the guidelines listed on the pink "Request to Speak" card. Any responses from the Board will take place during "Board Member Comments."

4. Board Member Comments (Board Members – 5 minutes each)

Individual Board members may briefly respond to statements made or questions posed by members of the public during Public Verbal Comments. They may ask a question for clarification, make a brief announcement, or make a brief report on their own activities.

5. Board Member Committee Reports (President Harris - 10 minutes)

Pursuant to the Bylaws of the Board, Board President, Mr. Carl Harris, appointed Board Representatives to serve on committees for 2007/2008. Individual Board Members may wish to report briefly on committee activities.

Best of the Best
Mary Burns

Budget
Dawn Brewer, Mary Burns

Charitable Purpose Foundation
Dawn Brewer, John Chavez

Communications
Mary Burns, Carl Harris

District Advisory
Dawn Brewer

District School Liaison Team
John Chavez

English Learner Advisory
John Chavez

Facilities
Mary Burns, Carl Harris

Safe Schools
Dawn Brewer

Technology Master Plan
Dawn Brewer, John Chavez

6. **Administrative Reports and Written Communications**

a. Report on the Language Census Report (R30) (Mrs. Espinoza – 5 minutes)

Martha Gomez, Director of Language Services and Student Programs, will present to the Board a report on the Language Census Report (R30), which includes the number of students who are English Language Learners and the various languages that are spoken by our students in the District. Information only.

b. Hear Update on K-7 Summer Extended Learning Opportunities (ELO) Program (Mrs. Espinoza – 2 minutes)

The first day of the summer K-7 Extended Learning Opportunity (ELO) program will begin on June 24th and end on July 24th. The program will start with approximately 3,500 students in attendance in grades K-7, respectively, 2,500 grades K-5 and 1,000 grades 6-7 and will run from Monday through Thursday.

The school sites this year will be Camino Real, Sky Country, Van Buren, West Riverside, Mira Loma Middle, and Mission Middle schools. Funds from the state's "Retention/At Risk of Retention and Core Academic" programs were combined with funding from federal Title I to maximize the number of students that could be served. We will also be providing a School Readiness program at West Riverside for pre-kindergarten students. In addition, we will have one Newcomer program at West Riverside and a Dual Immersion program at Camino Real.

Approximately 800 of the students attending are limited English proficient at the Beginning and Early Intermediate levels and will be receiving an intensive program of English Language Development (ELD) on ELD standards at their proficiency levels. In addition, 350 Special Education students will be attending the K-7 program on standards aligned to their IEP goals.

ELO focuses on State standards in the areas of language arts, mathematics, and English language development (ELD). ELO also features standards-based reading, writing, ELD, and mathematics materials; purchase orders for teachers to obtain standards-based supplemental materials; and report cards that communicate pre- and post-test scores on standards mastery to parents, teachers, and principals.

The following support is also included: bus transportation, breakfast, lunch, principals that administer the program, and Teachers on Special Assignments at each school. Each site also has a secretary and translator clerk, a food services worker, a health aide, three activity supervisors, two campus supervisors at the middle school, two custodians, and crossing guards. Information only.

c. Report on Looping Program (Mrs. Espinoza – 5 minutes)

Per a request by Mr. Rodriguez, Mrs. Jackie Espinoza will update the Board on the latest information on the Looping Programs located at Camino Real, Ina Arbuckle, Pedley, Sky Country, Sunnyslope, and Troth Street Elementary Schools. Information only.

d. Report on Principal Mentoring Program (Mrs. Espinoza – 5 minutes)
The Principals' Advisory Leadership Services Corps. (PALS) is the National Association of Elementary School Principals conceptual framework, designed to meet the needs of new, aspiring, and experienced school principals. It is focused on utilizing recently retired or experienced school principals who wish to support succeeding leaders in a mentoring or coaching role. This evening, Mr. Laz Barreiro, Principal at Troth Street Elementary School, will report on his involvement with the program. Information only.

e. Transfer of Equipment to G.A.T.E. Program (Mrs. Lauzon – 2 minutes)
Throughout the year, the warehouse accumulates surplus items throughout the District that are old, obsolete, non-repairable or uneconomical to repair. The district currently has a G.A.T.E. program which provides instruction in the field of computer diagnostics and repair. The program is offered at Camino Real Elementary School as an after-school tutorial for G.A.T.E. students and is instructed by parents. District Administration received a request that any computers which would be considered surplus equipment be transferred to the G.A.T.E. Program so that students may utilize them in the computer repair program. The Centralized Support Services and Technology Departments have been working in conjunction to recommend machines that would normally be sent to surplus, but could be used by the G.A.T.E. students. Currently, the Warehouse has four computers, as listed, to transfer to the program. Information only.

Item	ID #	Serial #
Computer-non-repairable	C05621	9091844
Computer-non-repairable	C05719	9091814
Computer-non-repairable	C05622	9091845
Computer-non-repairable	C05720	9091842

f. Other Administrative Reports and Written Communications

HEARING SESSION

Hold Public Hearing on Proposed District Budgets (Mrs. Lauzon – 5 minutes)
Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to adoption, a public hearing must be scheduled at which time the public can address the Board on proposed budgets. The major annual operating budget, called the General Fund, includes two sub-funds (restricted and unrestricted). The District has ten other funds with annual budgets:

11	Adult Education Fund	25	Capital Facilities Fund
12	Child Development Fund	30	State School Building Fund
13	Cafeteria Fund	35	County School Facilities Fund
14	State Deferred Maintenance Fund	40	Redevelopment Fund
21	Building Fund	67	Self-Insurance Fund

President Harris should formally open a public hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 2008/2009 budgets is scheduled as Agenda Item B.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items A 1-12 as printed.

*1. Approve Minutes of June 2, 2008 Regular Meeting
*2. Disbursement Orders (Mrs. Lauzon)
*3. Purchase Orders (Mrs. Lauzon)
*4. Agreements (Mrs. Lauzon)
*5. Payroll Report (Mrs. Lauzon)
6. Accept Donations (Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Stone Avenue PTA wishes to donate $7,000.00, with the request the funds be used for various field trips at Stone Avenue Elementary School.

Ms. Elizabeth Garcia, second grade teacher at Sunnyslope Elementary School, wishes to donate $47.00. Ms. Garcia requests that $22.00 be used for field trips and $25.00 be used for instructional supplies.

Sky County PTO wishes to donate $2,002.00, with the request the funds be used for various field trips at Sky Country Elementary School.

Parents and students of third grade classes at Sunnyslope Elementary School wish to donate $767.50, with the request the funds be used for educational field trips.

Through an Edison International employee/employer contribution program, Edison International wishes to donate a quarterly company match to the following schools for the stated purposes:

$ 90.00	Rustic Lane	Instructional materials & supplies
$381.98	Camino Real	Instructional materials & supplies

Parents of first grade students at Camino Real Elementary School wish to donate $867.25, with the request the funds be used for field trip admission fees to the Long Beach Aquarium.

The Camino Real Sixth Grade Booster Club wishes to donate funds for the stated purposes:

$770.00	Transportation for sixth grade Science Camp
$848.00	Transportation for fifth grade field trip to the Ocean Institute

Parents of kindergarten students at Camino Real Elementary School wish to donate $470.00, with the request the funds be used for field trip admission costs to the Los Angeles Zoo.

6. Accept Donations (continued)

Parents and staff at Ina Arbuckle Elementary School wish to donate funds for the stated purposes:

$170.00	First grade field trip
$272.00	Fourth grade field trip
$743.00	Yearbook program

The Indian Hills PTA wishes to donate $1,000.00, with the request the funds be used to purchase instructional DVD's as library resources and Accelerated Reader Tests.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

*7. Certify Authorized Agents for Business Functions (Mrs. Lauzon)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. The Senior Buyer, Eric David, has been removed and Kellianne Boyd has been added.

It is recommended the Authorized Agents in the supporting documents be approved.

*8. Approve Non-Routine Student Field Trip Request from Rubidoux High School (Mrs. Espinoza)

Lt. Colonel William Frank, ROTC Instructor at Rubidoux High School, is requesting approval to travel to Vandenberg AFB from Monday, June 23, 2008, through Saturday, June 28, 2008, with approximately twenty-eight (28) students. The purpose of this trip is for students to experience military aviation activities firsthand by merging Rubidoux High cadets with five other schools. **Costs for the trip will be paid with United States Air Force funds and ASB funds.** Transportation will be by charted bus; supervision will be by staff members and volunteers and accommodations and meals will be provided by Vandenberg AFB. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Lt. Colonel Frank to travel to Vandenberg AFB with approximately twenty-eight (28) students from Monday, June 23, 2008, through Saturday, June 28, 2008.

*9. Approve Non-Routine Student Field Trip Request from Rubidoux High School (Mrs. Espinoza)

Mr. Robert Green, Head Football Coach at Rubidoux High School, is requesting approval to travel to Gilbert, Arizona from Thursday, July 10, 2008, through Sunday, July 13, 2008, with approximately sixteen (16) students. The purpose of this trip is for students to attend a football passing camp and practice with a varsity team. **Costs for the trip will be paid through the Football Booster Club.**

*9. Approve Non-Routine Student Field Trip Request from Rubidoux High School (cont.)

Transportation will be by District vehicle; supervision will be by staff members, students will stay in the school gym with coaches and meals will be from local restaurants. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Green to travel to Gilbert, Arizona with approximately sixteen (16) students from Thursday, July 10, 2008, through Sunday, July 13, 2008.

*10. Approve Non-Routine Field Trip Request from Jurupa Valley High School

(Mrs.Espinoza)

Mr. Dario Frias, Girls Basketball Head Coach at Jurupa Valley High School, is requesting approval to travel to San Diego from Thursday, July 17, 2008, through Sunday, July 20, 2008, with approximately twelve (12) students. The purpose of this trip is to compete at the highest level and to expose our young student athletes to college scouts and to gain the experience of playing against tough competition. **Costs for the trip will be paid through various fundraisers.** Transportation will be by district vehicles; supervision will be by staff members and volunteers and lodging and accommodations are at local hotels and restaurants. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Frias to travel to San Diego with approximately twelve (12) students from Thursday, July 17, 2008 through Sunday, July 20, 2008.

*11. Approve Non-Routine Student Field Trip Request from Mira Loma Middle School

(Mrs. Espinoza)

Ms. Toni Fletcher, teacher at Mira Loma Middle School, is requesting approval to travel to China from Wednesday, April 1, 2009, through Sunday, April 12, 2009, with approximately twenty (20) students. The purpose of this trip is for students to experience the culture, history and sights of China. **Costs for the trip will be paid through fundraisers and donations.** Transportation will be by air; supervision will be by staff members and lodging and accommodations will be provided by EF Tours. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Fletcher to travel to China with approximately twenty (20) students from Wednesday, April 1, 2009, through Sunday, April 12, 2009.

*12. Approve Out-of-State Travel Request from Education Support Services (Mrs. Espinoza) Ms. Esther Marquez, School District Psychologist has requested to attend the Critical Skills and Issues in School Psychology - Summer Conference in Las Vegas, Nevada from Monday, July 28, 2008, through Thursday, July 31, 2008. The training will further her knowledge of behavior management and cognitive-behavioral therapy which she will use in her position. Travel will be by car. **Registration fees will be paid by Medi-Cal Billing Option funds.** Any additional costs will be paid by Ms. Marquez. A copy of the Travel Request is included in the supporting documents.

Administration recommends the Board approve the Out-of-State Travel Request for Ms. Marquez to attend the Critical Skills and Issues in School Psychology - Summer Conference in Las Vegas, Nevada from Monday, July 28, 2008, through Thursday, July 31, 2008.

*B. Consider 2008/2009 Financial Planning Matters (Mrs. Lauzon – 15 minutes)

1. Review and Adopt 2008/2009 Budgets for Special Funds
In addition to the General Fund, the District operates another ten funds. These budgets have been included in the supporting documents. The Summary Reviews required by the State for these funds are also included in the supporting documents.

Adult Education (Fund 11) - The budget projects the Adult Education program will run at approximately the same level as 2007/2008.

Child Development (Fund 12) - This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted based on the preliminary allocation letters.

Cafeteria (Fund 13) - This budget has been prepared using projected student participation, allocating the cost of goods and services. State and Federal Reimbursement are estimated to be slightly higher than in 2007/2008 for the Federal and State reimbursements, and a little lower for the local revenues that is based on the projected participation.

Deferred Maintenance (Fund 14) – The proposed State budget includes no funding for Deferred Maintenance in 2008/2009. At this time, the District is budgeted to contribute their match.

Building Fund (Fund 21) - The Building Fund was established in May 2002 to account for revenue and expenditures from the November 2001 General Obligation Bond.

Capital Facilities (Fund 25) - Income in this fund is generated from Developer Fees. This revenue is used for portable classroom rental payments and other facility growth-related expenditures.

1. Review and Adopt 2008/2009 Budgets for Special Funds (continued)
   State Lease Purchase Funds (Fund 30) - These budgets represent funds allocated by the State to construct or modernize schools and interest earned on these funds.

   County School Facilities Fund (Fund 35) - This budget represents funds allocated by the State to construct Patriot High School and to modernize Rubidoux High School, Mission Middle School, Mission Bell Elementary, Pacific Avenue Elementary, Pedley Elementary and Troth Street Elementary.

   Special Reserve Fund (Fund 40) - Income in this fund comes from Redevelopment Funds, which are used for facility-related expenditures and major capital outlay.

   Self-Insurance Fund (Fund 67) - Board Resolution established this fund in January of 1990 to provide for the accounting of the expenditures for the District's Property and Liability Self-Insurance accounts.

Administration recommends the Board adopt the 2008/2009 Special Funds Budgets.

2. Review and Adopt 2008/2009 General Fund Budget
   As the Board is aware, the Governor's January Budget Proposal included major cuts to education in both State Revenue Limit and Categorical Program funding. Revenue Limit was proposed with a 4.94% COLA and a 6.99% Deficit. Categorical funding was proposed with a 4.94% COLA and a reduction of 10% from all programs, except QEIA funding. This proposal resulted in a reduction of funding in the amount of $5.2 million to Jurupa. Actions were taken by the District to address this $5.2 million reduction in funding. The Governor's May Revise Budget Proposal was released on May 12th. In prior years, there were only minor changes between the January Budget Proposal and the May Revise. The 2008/2009 May Revise actually includes some major changes in funding levels compared to the January proposal.

   The May Revise proposes to apply the 5.66% Statutory COLA to the Revenue Limit with a deficit to offset this increase. The additional 2% reduction has been dropped. This results in an increase of $138 per ADA more than in the January proposal. For Jurupa, this is about $2.6 million. The May Revise also proposes to eliminate the 6.5% cut to Special Education; other categorical funding is still to receive a 6.5% cut in funding. The Governor is proposing to pay for this additional funding by eliminating the State's contribution to Deferred Maintenance and by borrowing $15 billion against future increased profits from State Lottery. While the method for delivering this funding is still up in the air, it is projected that at this time, school district's are safe to build their 2008/2009 budgets based on the May Revise. The County Office of Education has advised districts to do their budget planning based on the May Revise.

   Currently, budget proposals from both the Senate and Assembly have stressed the importance of funding education and have supported this by proposing more money for schools than what was included in the May Revise. However, they have not stated how they would provide the money needed for this additional funding. There will be many discussions over the next few months regarding the budget and at this time, it is estimated that the State budget will probably not be adopted until September.

2. Review and Adopt 2008/2009 General Fund Budget (continued)

2008/09 Budget

The **Beginning Balance** for 2008/2009 is the Ending Balance for 2007/2008, carried over into the new fiscal year. The estimated Unrestricted Beginning Balance is $8,495,296, which is $844,924 more than the previous Preliminary Budget Projection; $482,728 is designated as carryover for a specific purpose. This increase is due to several different factors, including an increase in Revenue Limit ADA, an increase in Federal funding for MAA reimbursement, additional donations offset by a decrease in Lottery funding, and a decrease in estimated participation in the hourly intervention programs. Certificated and Classified salaries were less than previously estimated due to the lower participation in the hourly intervention programs. There were benefits savings due to the salary adjustments.

The restricted ending fund balance is $10,362,414. This is $1,655,521 more than the previous budget projection. This funding is restricted in its use and is carried over with the anticipation that it will be expended in the outgoing years.

Revenue has been projected using an enrollment of 20,545 students, which is 100 less than at 2007 CBEDS enrollment. Given the economy and the housing market, the district is estimating a small decline in enrollment.

The Revenue Limit is budgeted with a 5.66% COLA, with a deficit factor of .94643. Categorical funding receives a 6.5% reduction in funding, with the exception of QEIA and Special Education. Total Revenue for 2008/2009 is projected to be $166,016,042. Adding the Beginning Balance and Transfers In to Total Revenues results in Total Resources of $185,707,335.

Expenditures are projected to total $171,081,849. Included in the adopted budget is the 3% contribution to the Routine Maintenance Account. The General Fund contribution for Special Education Transportation has increased by $420,998, due to an increase in costs with the transportation contractor.

Transfers Out are projected at $2,720,734, which represents the transfer of Redevelopment Funds received in the General Fund and transferred out to Fund 40, the Special Reserve Fund for Capital Projects.

Comparing Total Resources to Total Expenditures, the District's **Unrestricted Reserve** for 2008/2009 is estimated to be $6,756,619. The District is required by the State to carry a 3% Reserve ($5,214,077), leaving $1,542,542 as Unappropriated.

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget, in relation to criteria and standards developed by the State. We anticipate no problems in receiving approval from the County Office.

2. Review and Adopt 2008/2009 General Fund Budget (continued)

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed changes in funding for K-12 Education, which are in conflict with the Senate and Assembly budget committee recommendations and we will not know what will be included in the State's Budget until it is adopted.

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, and the actual ending balance, which will be known in August. Most of this information should be known with more certainty in September.

Administration recommends the Board adopt the 2008/2009 General Fund Budget as presented.

3. Multi-year Budget Projection
Multi-year Budget Projection information will be provided to the Board on Monday in a separate packet.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 2008/2009 and two subsequent fiscal years.

*C. **Approve Nomination of Parent Representative to Riverside County SELPA Community Advisory Committee (CAC)** (Ms. Johnson – 2 Minutes)

State Education Code mandates that each Special Education Local Plan Area (SELPA) have a designated Community Advisory Committee (CAC), composed of parents and other community representatives (ED 56192). The District is a member district of the Riverside County SELPA. The SELPA is requesting approval of nominations with terms to begin July 1, 2008. Under the Education Code, nominations must be approved by the Board of Education in which the nominee resides (ED 56191). District staff recommends the nomination and approval of Ms. Jessie Mann to the SELPA CAC to serve for a two-year term. Ms. Jessie Mann lives within the District and is a parent of a disabled child who attended a district school. Ms. Jessie Mann is an active advocate on behalf of disabled children and works with parents and school district staff to ensure positive and appropriate educational opportunities for such children. A copy of the Community Advisory Committee Application is included in the supporting documents.

Administration recommends that the Board approve the nomination of Ms. Jessie Mann to the SELPA Community Advisory Committee to serve for a two-year term, beginning July 1, 2008.

*D. **Approve Submission of Golden Bell Award Application** (Mrs. Espinoza – 2 minutes)

The Golden Bell Awards Program promotes excellence in education by recognizing outstanding programs in school districts and county offices of education throughout California. Education Services is pleased to present to the Board an application to the California School Boards Association for its prestigious Golden Bell Award for the Rubidoux High School Early College Program. This is the same program that received recognition from the Riverside County Office of Education at their Model of Excellence Conference earlier this year. If chosen, the award will be presented at the Annual CSBA Education Conference in December. A copy of the application is included in the supporting documents.

It is recommended that the Board approve submission of the Golden Bell Award application for Rubidoux High School Early College Program.

*E. **Approve Submittal of Revised Local Education Agency Plan (LEAP) Addendum**
(Mrs. Espinoza – 2 minutes)

In response to Year 3 Program Improvement requirements, Mrs. Jackie Espinoza, Assistant Superintendent of Education Services, and Ms. Terri Moreno, Director of Categorical Projects, will report on the required strategies addressed in the district's Local Education Agency Plan (LEAP) addendum. A copy of the addendum is included in the supporting documents.

As the primary requirement of the addendum revision, the plan documents the phase-in process of the 2007 mathematics adoption by the fall of 2009 and of the 2008 reading/language arts adoption by the fall of 2010. It was also essential to include professional development for teachers and administrators in the new adoptions and include interventions for all students working below grade level standards, especially English learners (ELs) and students with disabilities (SWD). The LEAP addendum will be submitted to the California Department of Education by the July 1, 2008 due date.

Administration recommends that the Board approve the submittal of the Local Educational Agency Plan (LEAP) addendum.

*F. **Approve CIF Representatives for Comprehensive High Schools**
(Mrs. Espinoza – 2 minutes)

By Education Code, the California Interscholastic Federation (CIF) requires Board approval for the school's designated representative to CIF leagues. This action will give authority to the representative to vote on issues that impact athletics at the league and section level. The designated representative for 2008-2009 for Jurupa Valley High School is Mark Gard, Athletic Director; Patriot High School is Ray Marisnick, Athletic Director; and the representative from Rubidoux High School is Ed Luna, Athletic Director. A copy of the designation form is included in the supporting documents.

It is recommended that the Board approve Mr. Gard as Jurupa Valley High School's CIF representative, Mr. Marisnick as Patriot High School's CIF representative, and Mr. Luna as Rubidoux High School's CIF representative for the 2008-2009 school year.

G. **Approve Purchase of Furniture for Rubidoux High School Multipurpose Room**

(Mrs. Lauzon – 2 minutes)

Administration is requesting approval to purchase Palmer Hamilton MPR furniture for Rubidoux High School. Pricing is pursuant to the Redlands USD Furniture Piggyback Bid No. 06-07-13PU. Pricing is as follows:

Chairs, Tables and Stools	$44,663.41
Sales Tax	$ 3,461.41
Delivery and Installation	Included at no extra charge
Grand Total	**$48,124.82**

Project will be funded through Measure "C" FF&E funds.

Board policy requires purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends that the Board approve the purchase of MPR furniture for Rubidoux High School from School Space Solutions, in the amount of $48,124.82.

H. **Approve Purchase of Apple ELO IMAC Computers for Animation and Video Programs**

(Mrs. Lauzon – 2 minutes)

Administration is requesting approval to purchase Apple computers for the Animation and Video Programs at Jurupa Valley, Rubidoux and Patriot High Schools. Apple Inc. is the sole source provider for Apple Computers. They are currently offering a special price for end of quarter close out. There are a limited number of systems available at this discounted rate. Pricing is as follows:

Computers	$57,299.00
Sales Tax	$ 4,440.67
Apple Care Protection Plan	$ 5,502.60
Grand Total	**$67,242.27**

Project will be funded through Perkins Grant Funds and Microsoft Educational Funds.

Board policy requires purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends that the Board approve the purchase of Apple ELO IMAC Computers for the Animation and Video Programs from Apple, Inc., in the amount of $67,242.27.

I. **Award of Bid No. 07-08-08MO, Window Upgrades at Glen Avon Elementary School and Jurupa Middle School** (Mrs. Lauzon – 2 minutes)

At the January 2, 2007 Board of Education meeting, the Board authorized staff to solicit bids for window upgrades at Glen Avon Elementary School and Jurupa Middle School. The project estimate is $270,000.00. Bids were submitted and opened on May 13, 2008. The results are as follows:

Joe Putrino General Contractor	**$ 195,000.00**
Dalke and Sons Construction, Inc.	$ 264,480.00

The Project will be funded through Deferred Maintenance Funds.

Administration recommends that the Board award Bid No. 07-08-08MO, Window Upgrades at Glen Avon Elementary School and Jurupa Middle School to Joe Putrino General Contractor, in the amount of $ 195,000.00.

* J. **Adopt Resolution No. 2008/51, Disposal of Obsolete K-5 California Harcourt Science ©2000, Grade 6 Focus on Earth Science Prentice Hall ©2001, Grade 7 Focus on Life Science Prentice Hall ©2001, Grade 8 Focus on Physical Science Prentice Hall ©2001** (Mrs. Espinoza – 2 minutes)

On June 2, 2008, the Board approved the adoption of K-6 California Harcourt Science ©2007 to replace the K-5 California Harcourt Science ©2000 & Grade 6 Focus on Earth Science Prentice Hall ©2001 currently being used in the classrooms. Also, the Board approved the adoption of Grade 7 Focus on Life Science Glencoe/McGraw-Hill ©2007 to replace Grade 7 Focus on Life Science Prentice Hall ©2001 and Grade 8 Focus on Physical Science Glencoe/McGraw-Hill to replace Grade 8 Focus on Physical Science Prentice Hall ©2001 currently being used in the classrooms. The K-5, 6 and 7-8 Science series ©2000-2001 are now classified as obsolete instructional materials.

In order to ensure that the obsolete instructional materials are not being used for basic instruction, it is recommended that the Board adopt Resolution No. 2008/51, Disposal of Obsolete K-5 California Harcourt Science ©2000, Grade 6 Focus on Earth Science Prentice Hall ©2001, Grade 7 Focus on Life Science Prentice Hall ©2001, Grade 8 Focus on Physical Science Prentice Hall ©2001.

K. Act on Student Discipline Cases (Mr. Duchon - 5 minutes)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

EXPULSION CASE – ADMINISTRATIVE HEARING

1. Discipline Case **#08-300** is recommended for expulsion by Administrative Hearing for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

REVOKE - EXPULSION CASES

1. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#07-233** for violation of the Behavior Contract and expel the pupil under the terms of the original expulsion order. The pupil will be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before September 2, 2008.

2. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#07-376** for violation of the Education Code Sections 48900 (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before September 2, 2008.

3. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#07-399** for violation of the Education Code Sections 48900 (k), (m) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to Independent Study at Rubidoux High School until placement at Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before September 2, 2008.

4. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#08-056** for violation of the Education Code Sections 48900 (i), (k), (.2), (.4) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before September 2, 2008.

**K. Act on Student Discipline Cases (continued)

5. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#08-210** for violation of the Education Code Sections 48900 (a)(1), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case **#08-292** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k), (.4) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

2. Discipline Case **#08-301** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

3. Discipline Case **#08-307** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections (k), (.4) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

4. Discipline Case **#08-315** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

5. Discipline Case **#08-317** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.4) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

K. Act on Student Discipline Cases (continued)

6. Discipline Case **#08-318** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

7. Discipline Case **#08-319** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (f), (g), (k), (.3) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

8. Discipline Case **#08-320** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.4) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

9. Discipline Case **#08-321** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

10. Discipline Case **#08-323** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (e) for Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

EXPULSION /SUSPENDED EXPULSION CASE – ADMINISTRATIVE HEARING

1. Discipline Case **#08-322** is recommended for expulsion by Administrative Hearing for violation of Education Code Sections 48900 (c), (d), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed in August for educational placement for the Fall Semester. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009.

**K. Act on Student Discipline Cases (continued)

SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case **#08-277** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (n), (.4) and 48915 (e) for one calendar year. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation with placement at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 15, 2009.

2. Discipline Case **#08-286** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (b), (k) and 48915 (a)(2), (b), (e) for Spring Semester 2008 and Fall Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation with placement at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009.

3. Discipline Case **#08-329** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for Spring Semester 2008 and Fall Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation with placement at Jurupa Middle School/Patriot High School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009.

APPROVED READMISSION CASES

The Administrative Hearing Panel recommends readmission of the pupils in Discipline Cases **#07-211, #07-220, #07-303, #08-037, #08-062, #08-071, #08-078, #08-087, #08-109, #08-113, #08-117** and **#08-192** to the schools of the Jurupa Unified School District.

APPROVED READMISSION-SUSPENDED EXPULSION CASES

The Administrative Hearing Panel recommends readmission/suspended expulsion for the pupils in Discipline Cases **#08-033, #08-079, #08-089, #08-094, #08-118, #08-126** and **#08-282** to the schools of the Jurupa Unified School District. These cases shall be reviewed for possible reinstatement to the District on or before January 20, 2009.

DENIED READMISSION CASES

The Administrative Hearing Panel recommends denied readmission of the pupils in Discipline Cases **#06-280, #06-405, #07-127, #07-155, #07-184, #07-219, #07-230, #07-327, #07-338, #07-353, #08-055, #08-103, #08-104,** and **#08-158** the pupils shall continue in their current educational placement. These cases shall be reviewed for possible readmission to the District on or before September 8, 2008.

K. **Act on Student Discipline Cases (continued)

APPROVED REINSTATEMENT CASES
The Administrative Hearing Panel recommends reinstatement of the pupils in Discipline Cases **#07-325, #08-069, #08-105**, **#08-106, #08-136,** and **#08-172** to the Jurupa Unified School District.

DENIED REINSTATEMENT CASES
The Administrative Hearing Panel recommends denied reinstatement of the pupils in Discipline Cases **#07-267, #07-284, #07-304, #08-142** and **#08-146** the pupils shall continue in their current educational placement. These cases shall be reviewed for possible reinstatement to the District on or before September 8, 2008.

* L. **Approve Personnel Matters** (Mrs. Elzig - 10 minutes)

1. Administration recommends approval of Personnel Report #22 as printed, subject to corrections and changes resulting from review in Closed Session.

2. Adopt 2008-2009 Declaration of Need for Fully Qualified Educators
   Each year, the Board must adopt a "Declaration of Need for Fully Qualified Educators" as a prerequisite to the issuance of emergency teaching permits for the District. This declaration is one of the state requirements of the Commission on Teacher Credentialing governing the issuance of emergency permits and the orientation, guidance and training of emergency permit holders. The District has historically needed to hire some teachers on emergency permits for CLAD and BCLAD authorizations to meet the requirements of the Williams Settlement. The information in the supporting documents accounts for all anticipated needs for next school year.

   It is recommended that the Board adopt the "Declaration of Need for Fully Qualified Educators" for 2008-2009.

3. Approve CBEST Waiver for Day-to-Day Substitute Teachers
   The California Commission on Teacher Credentialing is allowing districts to temporarily waive the CBEST exam requirement for day-to-day (2008-2009) substitute teachers. The districtwide waiver would be for a maximum of one year. Substitute teachers would have one calendar year to take and pass CBEST, rather than having to pass prior to beginning work. The Commission has developed and it is recommended that the following statement be submitted to the Board for approval.

   It is recommended that the Board declare that the District has been unable to recruit enough day-to-day substitute teachers who have had an opportunity to take and pass the California Basic Education Skills Test (CBEST). The District anticipates employing fifty substitutes on variable term CBEST waivers for the 2008-2009 school year.

* **M. Consider Whether to Hear Appeal of Uniform Complaint Concerning Sky Country Elementary School's School Site Council Tentative Budget Approval**

(Mr. Duchon – 10 minutes)

Mr. Ravenscroft, Sky Country Elementary School teacher, has submitted a complaint regarding categorical funds to school district administration. The District has responded to the complaint and Mr. Ravenscroft is appealing the District's response to the complaint to the Board. Included in the supporting documents are copies of: 1) Transmittal letter to the Board; 2) District's Investigation of Complaint Relating to Budget Decisions of the Sky Country School Site Council and Report and Decision; and 3) Mr. Ravenscroft's appeal to the District's Investigation of Complaint and Report and Decision.

The Board may consider the matter tonight in order to meet the 60-day time limit within which the complaint must be answered. The Board may also decide not to hear the complaint, in which case the response of the compliance officer shall be the district's final written decision. If the Board chooses to hear the complaint, the Board should conduct a hearing in accordance with Administrative Regulation 1312.3 and Item N on tonight's agenda.

N. Hear and Take Possible Action on Appeal of Uniform Complaint Concerning Sky Country Elementary School's School Site Council Tentative Budget Approval

(Mr. Duchon – 30 minutes)

If the Board determines to have a hearing regarding Mr. Ravenscroft's complaint, it is recommended that the hearing be scheduled as follows:

1) Overview of the Complaint -10 minutes
2) Presentation by Mr. Ravenscroft - 10 minutes
3) Questions by the Board and clarification by staff - 10 minutes

After the hearing, the Board may take action to (1) Uphold the Compliance Officer's Report and Decision as presented; or (2) Modify the Report and Decision and direct staff to act consistent with the Board's decision.

ADJOURNMENT

Jurupa Unified School District
Education Services

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Natalie Caballero
Holly Chrisman
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Elissa Cryder
James Cypert
Lila Delgadillo
Dona Enriquez
Leta Enriquez
Rose Estrada
Greg Everhart
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Irma Gaines
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Tammy Harris
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John Hernandez
Gina Holguin
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Melissa Ragole
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Patricia Taylor
Debbie Traves
Elizabeth Turner
Shanna turner
Mindy VanDorn
Wendy VanMarter
Lita Whitehead
Tom Whitehead
Lisa Wyrick
Michelle Yaish
Maryam Yamak
Liz Young

Glen Avon
Cindy Ramirez

Granite Hill
Cynthia Bergman
Luisana Esparza
Monica Flores
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Adriana Gomez
Celia Gonzalez
Martha Gonzalez
Denise Keenan
Carmela Kolpin
Gabrielle Ladner
Sheila Leyerley
Jeanine Lipps
Amber McDonald
Joe Mezey
Cori Nicholson
Erin Richards
April Rounsaville
Cyndi Scoggins
Melissa Serl
Cecilia Silvas
Meenakshi Vahal
Michelle Van Lul
Elida Villalobos
Jenny Werthman
Rhonda Werthman

Ina Arbuckle
Jacalyn Allbee
Josefina Barron
Temetria Burnett
Gabriela Campos
Martin Castillo
Linda chard
Norma chavez
Misty DeVore
Lucia Duran
Rosa Espeleta
Janica Evans
Lidia Garcia
Alma Gil
Ericka Gonzales
Ivonne Gonzales
Erika Gonzalez
Ivonne Gonzalez
Margarita Gutierrez
Gloria Henriquez
Janette Higareda
Inocencio Ibarra
Kim Jardine
Steve Jardine
Elsa Jimenez
Allen Jones
Larry Lane
Ana Marroquin
Uolanda Martinez
Mike Miklovich
Monica Minchew
Dulce Morales
Ana Moreno
Israel Moreno
Fabiola Niurulu
Marvin Ordonez
Ana Orozco
Yolanda Ortega
Magdalena Ortiz
Nancy Padilla
Gloria Pena
Ron Pena
Patricia Ramirez
Maria Ramirez
Alexis Reynoso
Eunice Rios
Angalene Robles
Amanda Rodriguez
Lorena Romero
Leonicio Rosas
Nancy Ruiz
Thalia Salgado
Laula Torres
Sabrina Villa
Irene Zamora

Indian Hills
Ana Andrade
Linda Britton
Reyna Carrillo
Shannon Cummings
Martha Figueira
Eileen Garcia
Imelda Garcia
Sandra Guerrero
Alma Gutierrez
Erin Iverson
Shannon Jordan
Rainbow Kelly

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Education Services

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Angelica Telles
Lorena Valles
Angelica Velarde
Anabel Wilkowski
Izele Woodbury

Mission Bell
Alicia DeNiz
Flor Merino

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Dalia Aceves
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Aimee Gomez
Phyllis Gosnell
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Cinthia Mireles
Sonia Rosales
Myrna Rossel
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Maria Sandoval
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Pedley
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Celia Ayau
Tauna Butler
Kristy Crawford
Vanessa Douty
Maricela Eisenhower
Irene Espinoza
Angelica Garcia
Carolyn Garcia
Mayarlina Gonzalez
Saharaid Hernandez
Jaclyn Johnson
Shavonna Johnson-Ramkishun
Faiqa Kadir
Coreena Linares
Micaela Lopez
Maria Madrigal
Mary Martin
Maria Medina
Sylvia Prado
John Puckett
Teresa Rodriguez
Valena Rodriguez
Martha Ramon

Peralta
Ana Barrera
Andesha Bigelow
Cindi Caballero
Paula Cobb
Nancy Cullen
Sandra Diaz
Clara Escalante
Alba Guerrero
Tamara Maxwell
Iris McClatchy

Rustic Lane
Donia Mitchell
Daniel Wixom

Sky Country
Sandy Akana
Denis Atkins
Carmen Calderon
Linda Craig
Kathy Drake
Valerie Falcon
Lauren Faria
Brenda Fernandez
Yvette Garcia
Shannon Gilbert
Billiejo Gleason
Ron Growsky
Denise Hannold
Silvia Hernandez
Linda Layman
Cindy Moore
Diane Patito
Kristy Perez
Rhonda Prusia
Maria Roldan
Sandie Stevens
Deborah Stinnett
Stephanie Woolweaver

Stone Avenue
Samantha Berkson
Pagi Donaphy
Debra Foley
Alyssa Grogan
Teresa Herbert
Danielle Imes
Christy Impastato
Bryan Kislingbury
Rhonie Lizarraga
Kimberly Malone
Tracy McMahon
Luz Ortiz
John Payne
Aracely Robles
Aileen Scoggins
Dina Springer
Samantha Stulting
Carrie Varcados

Sunnyslope
Paula Acuna
Patti Aguilar
Maria Alvarado
Aidee Arias
Valeria Barba
Manuel Barrios
Teresa Barrios
Nicole Berlant
April Clingan
Maria Correa
Maria DeAnda
Elva Dominguez
Jasmin Espinoza
Rosa Forster
Barbara Fout
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Princesa Giner
Rosa Gomez
Barbara Gonzales
Diane Hansen
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Education Services

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Eli Villalobos
Tina Zamora

Troth Street
Carmen Fuentes
Louie Navarro
Krysta Rangel
Sarah Spears
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Van Buren
Esthela Bautista
Diane Contreras
Dakota Edwards
Juana Fabian
Angie Garcia
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Marlene Sanchez
Marisela Solorzano
Diana Sosa
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Kathleen Trunko
Lisa Trejo
Debbie Villarin
Sonia Villegas
Alexis Wiest
Breanna Wiest

West Riverside
Irma Aldama
Luisa Almada
Ruben Arce
Rosa Escobedo
Janneth Felix
Kayla Gutierrez
Soledad Guzman
Maribel Heredia
Beatriz Hernandez
Ember Hernandez
Alejandra Jara
Sheryll Ledesma
Rosario Manzanares
Nicolasa Munoz
Cecilia Murillo
Nancy Ramirez
Zeferino Rivera
Antonia Ronquillo
Rosana Scerra

Mira Loma Middle
Dee Austin
Rosa Chavez
Rosalyn Corsi
Ron Growsky
George Kantner
Jeffrey Pursia
Sharon Roberts
Valerie Rudolph
Don Teagarden
Patricia Tillema
Sharon Woolman

Mission Middle
Brian Bailey
Carlos Gomez
Monica Gomez
Jose Jaquez-Barraza
Fabiola Niurulu
Ana Servin
Maria Sifuentes

Patriot High School
Deby Anderson
Mathew Anderson
Jewlie Angle-Cantelli
Ron Bain
Missy Basham
Helene Dimmitt
Stephanie Estes
Gary Frank
Linda Frey
Linda Galvin

Deanne Garcia
Heather Haber
Charles Harris
Dale Hawkey
Rosina Hawkey
Monica Hiatt
Patty Huddleston
Kelly Johnsen
Kristie Johnsen
Mona Lara
Georgia Lindsey
Lisa Logan
Cheryl Lossing
Jay Lossing
Esther Marquez
Sharon McDonough
Lorrie McLean
Luz Mendez
Memo Mendez
Michelle Moore
Frank Morales
Shawna Murphy
Amy Olson
Reva Sester
Jeff Turner
Shanna Turner
Dana Villarreal
Darrell Walker
Kelly Weakly
Cynthia Wolff

Rubidoux High
Linda Aguiar
Maryjane Ashley
Pete Barbee
Donna Bate
Paul Croff
Sally Flores
Lupe Gomez
Robert Hernandez
Karie Hobson
Julie Horniblow
Jon Pointer
Lisa Ponce
Shelly Rethaford
Elaine Richards
Laura Stovall
Karen Sumler

Please note that per action of the Board on October 17, 2005, this Board meeting has been recorded and these minutes are process-oriented minutes.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING
MONDAY, JUNE 2, 2008

OPEN PUBLIC SESSION

CALL TO ORDER	Mr. Carl Harris, President, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:00 p.m. on Monday, June 2, 2008, in the Education Center Board Room, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: **Carl Harris, President** **Mary Burns, Clerk** **Dawn Brewer, Member** **John Chavez, Member** **Michael Rodriguez, Member**
STAFF PRESENT	Staff Advisers present were: **Elliott Duchon, Superintendent** **Pam Lauzon, Assistant Superintendent Business Services** **Tammy Elzig, Assistant Superintendent Personnel Services** **Jackie Espinoza, Assistant Superintendent Education Services** **Steve Eimers, Director Administrative Services**
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session. There were no public verbal comments.
	HEARING SESSION
ADJOURN TO CLOSED SESSION	President Harris noted that the Board would adjourn to Closed Session to discuss the following: Student Discipline Cases #08-285, #08-289, #08-293, #08-298, #08-303, #08-304, #08-306, #08-310, #08-312, #08-313, #08-205, #08-294, #08-295, #08-296, #07-194, #08-054, #08-095, #08-107, #08-065, #06-316, #06-355, #06-409, #07-175, #07-190, #07-244, #07-257, #07-288, #07-317, #07-345, #07-370, #08-006, #08-031, #08-063, #08-066, #08-083, #08-092, #08-101, #08-122, #08-124, #08-137, #08-157, #08-288, #08-149, #08-186, #08-064, #08-139, #07-076, and #07-156; Its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups: National Education Association-Jurupa and California School Employees' Association; Personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ layoff/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension; Conference with Legal Counsel – Existing Litigation: Case

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ADJOURN TO CLOSED SESSION (continued)	Number RIC 488865 and Conference with Legal Counsel – Existing Litigation: Case Number RIC496458. At 5:00 p.m., the Board recessed to Closed Session. At 5:47 p.m., the Board adjourned from Closed Session.
	PUBLIC SESSION
CALL TO ORDER	At 6:05 p.m., President Harris called the meeting to order in Public Session.
ROLL CALL BOARD	Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez
ROLL CALL STUDENTS	Andre Ortiz, present; Adrianna Davidek, present; Monica Frias, absent
FLAG SALUTE	Deputy Craig Hampton led the Pledge of Allegiance.
	COMMUNICATIONS SESSION
HEAR REPORTS FROM STUDENT BOARD MEMBERS	Student Board Members, Andre Ortiz and Adrianna Davidek, updated the Board on recent activities at their sites. Monica Frias was not present. The Board recognized the Student Board Members with a certificate for their service during the past school year.
RECOGNITIONS Recognize Site and District Retirees	The Board and Administration recognized 2007/2008 retirees for their years of service and contributions to our district and students. Each retiree was presented with a plaque.

Employee	Position
Donna Albers	Café Asst. Manager - Secondary
Margery Ashwood	Teacher
Dorothy Baca	Teacher
Kathleen Blakley	Teacher
Joan Bosze	Teacher
Jerry Bowman	Teacher
Gladys Canales	Café Assistant II
Shelia Carpenter	Dir. of Centralized Support Services
Vivian Carrasco	Translator/Clerk-Typist
Mike Colosimo	Head Custodian – Middle School
Irwin Condit	Psychologist
Patricia Cruz	Teacher
Sandra Cullum	Teacher
Alfred Duran	Maintenance Worker
Chet Edmunds	Teacher
Brenda Ellis	Bus Driver
Jo Anne Farey	Administrative Secretary
Vicky Freitag	Custodian
Ron Garcia	Supervisor of M&O
Richard Gennari	Teacher
Terry Glass	Records Clerk
Shirley Gonzalez	Teacher
Roberta Goodman	Secretary/Account Clerk
Freddie Goss	Teacher
Beverly Grandia	Food Service Coordinator
JoAnn Greeley	Teacher

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Recognize Site and District Retirees (Continued)	Susan Gurrola	Teacher
	Bertha Hale	Psychologist
	Jolene Hammack	Teacher
	Jay Hammer	SDC Teacher
	Mary Hite	Elementary Media Center Clerk
	Susan Jindra	Adm. on Special Assignment
	Kathleen Johnson	Administrative Secretary
	Anthony Jones	Teacher
	Richard Knudsen	Teacher
	Dennis Kroeger	High School Assistant Principal
	Sue Lythgoe	Administrative Secretary
	Robert Maimbourg	Teacher
	Paul Marez	General Maintenance Journeyman
	Barbara Martin	Teacher
	Carmen Mendez	Teacher
	Billy Montez	Grounds Worker
	Margaret Morales	Instructional Aide
	Armando Muniz	Teacher
	Connie Nagle	Teacher
	Vivian Perricone-Rude	Teacher
	William Pine	ROTC Teacher
	John Radovich	Teacher
	Susan Randleman	Instructional Aide Head Start/Presch
	Charles Riggs	Teacher
	Sandra Roberson	Teacher
	Marilyn Robinson	Teacher
	Stan Rowland	Middle School Assistant Principal
	Richard Shannon	Teacher
	Janice Sheldon	Teacher
	Martha Smith	SDC Teacher
	Janet Thompson	Teacher
	Thelma Umscheid	Clerk -Typist
	Judith Van Train	Teacher
	Maria Villa	Registrar
	Vera Walker	Teacher
	Marcia Weaver	Teacher
	Mack White	Teacher
	Sandra Young	Resource Specialist
	Teresa Ziemke	Campus Supervisor
	Carole Zuloaga	Teacher
PUBLIC VERBAL COMMENTS	Mr. Bruce Ravenscroft addressed the Board on his appeal to the District's decision on his complaint regarding expenditure of categorical funds.	
BOARD MEMBER COMMENTS	Mr. Rodriguez congratulated the Retirees and Student Board Members. He also congratulated Anthony Gomez, student at Patriot High School, who was the recipient of the PHS Lucio Rodriguez Scholarship and commended the employees who coordinated the JUSD Employee & Family Picnic. Mr. Chavez congratulated the Retirees and Student Board Members.	

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BOARD MEMBERS COMMENTS (continued)	Mrs. Brewer congratulated the Retirees and the Patriot High School Baseball team. She commended the employees who coordinated the JUSD Employee & Family Picnic and reported on district and school activities that she recently attended. Mrs. Burns congratulated the Retirees and reported on district and school activities that she recently attended. Mr. Harris congratulated the Retirees and others receiving recognition this evening.
	By consensus, the Board agreed to address Items B & K at this time.
CONSIDER REQUEST BY RUBIDOUX HIGH SCHOOL PARENT	Parent and sister of a Rubidoux High School student addressed the Board and requested that the student be allowed to walk at this year's graduation, even though he has not passed CAHSEE, due to the fact that he was incorrectly informed by school site personnel that he would be allowed to walk. After discussion, by a consensus vote, the Board denied the request. No-Mr. Rodriguez, Mrs. Brewer, Mrs. Burns, Mr. Harris; Yes-Mr. Chavez.
CONSIDER USE OF FACILITIES REQUEST	Mr. Dan Rodriguez, General Manager of Jurupa Area Recreation & Park District, presented an overview of their request to use Patriot High School for JARPD's Annual July 3rd Celebration and Fireworks Show. After discussion, by a consensus vote, the Board approved the use of Patriot High School for the Jurupa Area Recreation & Park District's Annual July 3rd Celebration and Fireworks Show. Yes-Mr. Rodriguez, Mrs. Brewer, Mrs. Burns, Mr. Harris; No-Mr. Chavez.
BOARD MEMBER COMMITTEE REPORTS	Mrs. Burns reported on the Budget Committee and requested that information from the recent meetings be sent to all Board Members with the Friday Letter. There were no other Board Member Committee Reports.
ADMINISTRATIVE REPORTS AND WRITTEN COMMMUNICATIONS Update on Breathmobile Services to District Students Review GASB 45 Requirements and Actuarial Report for Other Post-Employment Benefits (OPEB) Report on Single Gender Instruction at Jurupa Middle School	 Ms. Michelle Johnson updated the Board on services being provided to Ina Arbuckle and West Riverside Elementary Schools and Mission Middle School by the Breathmobile. She reported that the Breathmobile will be at Ina Arbuckle Elementary School on Friday, June 6th. Mrs. Pam Lauzon presented an overview of the GASB 45 requirements and Actuarial Report for Other Post-Employment Benefits and answered questions by the Board. Mrs. Jackie Espinoza presented a report on Jurupa Middle School's single gender education program. Most parents and students involved in the single gender education program feel that it has been beneficial in helping students succeed in school.

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Report on 2007 Base Academic Performance Index Report (API)	Ms. Lorraine Mooney reported on the 2007 Base Academic Performance Index Report (API) recently released from the California Department of Education and answered questions by the Board.
Other Administrative Reports	Mr. Elliott Duchon reported that approximately 800 employees and their family members attended the JUSD Employee & Family Picnic on Saturday, May 31st. He congratulated the Patriot High School baseball team on their play and sportsmanship at the CIF finals on May 27th.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS BY CONSENT – MOTION #298	Mrs. Burns moved the Board approve Routine Action Items A 1-12. Mrs. Brewer seconded the motion, which carried unanimously as follows: Minutes of May 19, 2008 Regular Meeting; Disbursement Orders; Purchase Orders; Agreements; Donations; Notice of Completion for Current Enterprises, Inc.; Non-Routine Student Field Trip Request from Granite Hill Elementary School GATE Teachers for 85 Granite Hill Elementary School students to travel to Sea World in San Diego, CA to observe Sea World's unique animal communities June 5, 2008; Non-Routine Student Field Trip Request from Mr. John A. Hill for 20 Patriot High School students to travel the University of Southern California to attend basketball training camp June 20-22, 2008; Non-Routine Student Field Trip Request from Mr. Bryan Kendell for 8 Rubidoux High School students to travel to Indian Wells, CA to attend Yearbook Camp July 28-31, 2008; Non-Routine Student Field Trip Request from Mr. Jay Hakomaki for 20 Jurupa Middle School students to travel to Washington, DC to observe the democratic process during the US Presidential Inauguration January 18-22, 2009; Non-Routine Student Field Trip Request from Mr. Jay Hakomaki for 45 Jurupa Middle School students to travel to Boston, New York, Philadelphia, and Washington, DC to reinforce eighth grade history curriculum standards April 4-13, 2009; and Out-of-State Travel Request from Ms. Zenaida Amaro to travel to Clearwater, Kansas to attend the Born to Learn Institute.
AWARD OF BID NO. 07-08-09MO, REPLACE AIR CONDITIONING UNITS AT RUSTIC LANE ELEMENTARY SCHOOL – MOTION #299	Mr. Chavez moved the Board award Bid No. 07-08-09-MO, Replace Air Conditioning Units at Rustic Lane Elementary School to Pacific Air, Heating and Cooling, Inc., in the amount of $78,000. Mr. Rodriguez seconded the motion, which carried unanimously.
AWARD BID NO. 07-08-06MO, ASBESTOS AND LEAD ABATEMENT AT GLEN AVON ELEMENTARY SCHOOL – MOTION #300	Mr. Chavez moved the Board award Bid No. 07-08-06MO, Asbestos and Lead Abatement to ATE Environmental, Inc., in the amount of $9,300. Mrs. Brewer seconded the motion, which carried unanimously.
AWARD BID NO. 07-08-07MO, ROOFING AT INA ARBUCKLE, RUSTIC LANE AND SKY COUNTRY ELEMENTARY SCHOOLS AND JURUPA VALLEY HIGH SCHOOL – MOTION #301	Mr. Chavez moved the Board award Bid No. 07-08-07MO, Roofing at Ina Arbuckle, Rustic Lane and Sky Country Elementary Schools and Jurupa Valley High School to Cabral Roofing and Waterproofing Corp., in the amount of $504,383. Mr. Rodriguez seconded the motion, which carried unanimously.

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AUTHORIZE SOLICITATION OF BIDS FOR ABATEMENT PROJECTS AT GLEN AVON ELEMENTARY SCHOOL AND JURUPA MIDDLE SCHOOL – MOTION #302	Mrs. Brewer moved the Board authorize the solicitation of bids for the abatement of asbestos and lead at Glen Avon Elementary School and Jurupa Middle School. Mrs. Burns seconded the motion, which carried unanimously.
APPROVE CHANGE ORDER FOR ED HAWKINS STADIUM AT RUBIDOUX HIGH SCHOOL, CONTRACT C-1000291 – MOTION #303	Mr. Chavez moved the Board approve Change Order 2, Category 30-Current Enterprises, Inc., Contract C-1000291, Renovation of the Ed Hawkins Stadium at Rubidoux High School, in the amount of $8,204.33 or from $1,586,900.00 to $1,595,104.33. Mrs. Burns seconded the motion, which carried unanimously.
APPROVE INSTRUCTIONAL MATERIALS FOR ADOPTION – MOTION #304	Mr. Rodriguez moved the Board approve the adoption of the following textbooks: High School World Geography Today (2003), K-6 California Science (2008), Focus on Life Science 7th Grade (2007), and Focus on Physical Science 8th Grade (2007), for a total of $994,000. Mrs. Burns seconded the motion, which carried unanimously.
APPROVE SUBMITTAL OF STATEMENT OF ASSURANCE FOR STATE INSTRUCTIONAL MATERIALS FUNDING FOR 2007-2008 – MOTION #305	Mr. Rodriguez moved the Board approve the submittal of the Statement of Assurance for State Instructional Materials Funding for 2007-2008. Mr. Chavez seconded the motion, which carried unanimously.
TAKE NECESSARY AND APPROPRIATE ACTION RELATED TO GOVERNING BOARD ELECTION OF NOVEMBER 4, 2008 – MOTION #306	Mrs. Brewer moved the Board adopt Resolution #2008/50, Ordering of an Election November 4, 2008, which includes the Specifications of the Election Order and Request for Consolidation. Mrs. Burns seconded the motion, which carried unanimously. The Board reviewed District Policy 1101, which states that the cost of the Candidate's Statement must be paid by the Candidate.
ACT ON STUDENT DISCIPLINE CASES – MOTION #307	Mrs. Burns moved the Board approve the recommendations for the discipline cases as listed. Mrs. Brewer seconded the motion, which carried 4-0-1; abstain, Mr. Rodriguez, as follows: Expel the pupil in Discipline Case **#08-285** Violation of Education Code Sections 48900 (b), (k) and 48915 (a)(2), (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-289** Violation of Education Code Sections (k), (.2) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-293** Violation of Education Code Sections 48900 (b), (i), (k) and 48915 (b), (e) for the Spring Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case **#08-298** Violation of Education Code Sections 48900 (b), (c), (k) and 48915 (b), (e) for the Spring Semester 2008. The pupil is assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case will be reviewed for possible readmission to the Jurupa Unified

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ACT ON STUDENT DISCIPLINE CASES (continued)	School District on or before June 16, 2008; Expel the pupil in Discipline Case **#08-303** Violation of Education Code Sections 48900 (a)(1), (i), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-304** Violation of Education Code Sections 48900 (a)(1), (k), (.4) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-306** Violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-310** Violation of Education Code Sections 48900 (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-312** Violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-313** Violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-205** Violation of Education Code Sections 48900 (b), (f), (k) and 48915 (a)(2), (b), (e) for the Spring Semester 2008 and Fall Semester 2008. However, the enforcement of the expulsion is suspended for the Fall Semester and the student is placed on school probation. The pupil will be assigned to Community Day School, operated at the District Learning Center. This case will be reviewed in June for educational placement for the Fall Semester. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-294** Violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for Spring Semester 2008 and Fall Semester 2008. However, the enforcement of the expulsion is suspended and the student is placed on school probation with placement at Jurupa Middle School. The pupil will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-295** Violation of Education Code Sections 48900 (a)(1), (k) and 48915 (a)(1), (b), (e) for Spring Semester 2008 and Fall Semester 2008. However, the

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ACT ON STUDENT DISCIPLINE CASES (continued)	enforcement of the expulsion is suspended and the student is placed on school probation with placement at Rubidoux High School. The pupil will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case **#08-296 V**iolation of Education Code Sections 48900 (a)(1), (k) and 48915 (a)(1), (b), (e) for Spring Semester 2008 and Fall Semester 2008. However, the enforcement of the expulsion is suspended and the student is placed on school probation with placement at Rubidoux High School. The pupil will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009; Readmit the pupils in Discipline Cases **#07-194, #08-054, #08-095** and **#08-107** to the schools of the Jurupa Unified School District; Readmit on a suspended expulsion the pupil in Discipline Case **#08-065** to the schools of the Jurupa Unified School District. This case will be reviewed for possible reinstatement to the District on or before January 20, 2009; Deny readmission to the pupils in Discipline Cases **#06-316, #06-355, #06-409, #07-175, #07-190, #07-244, #07-257, #07-288, #07-317, #07-345, #07-370, #08-006, #08-031, #08-063, #08-066, #08-083, #08-092, #08-101, #08-122, #08-124, #08-137** and **#08-157.** The pupils will continue in their current educational placement. These cases will be reviewed for possible readmission to the District on or before September 8, 2008; Admit on a suspended expulsion the pupil in Discipline Case **#08-288** to the schools of the Jurupa Unified School District. The pupil was expelled from another school district. This case will be reviewed for possible reinstatement to the District on or before January 20, 2009; Deny admission of the pupils in Discipline Cases **#08-149** and **#08-186.** The pupils will continue in their current educational placement. The pupils were expelled from another school district. These cases will be reviewed for possible readmission to the District on or before September 8, 2008; Reinstate the pupils in Discipline Cases **#08-064** and **#08-139** to the Jurupa Unified School District; Deny reinstatement of the pupils in Discipline Cases **#07-076** and **#07-156.** The pupils will continue in their current educational placement. These cases will be reviewed for possible reinstatement to the District on or before September 8, 2008.
APPROVE PERSONNEL MATTERS Approve Personnel Report #21 – Motion #308 Adopt Resolution #2008/49, Direct Notice of Layoff or Reduction of Hours of Classified Employees – Motion #309	 Mrs. Brewer moved the Board approve Personnel Report #21. Mrs. Burns seconded the motion, which carried unanimously. Mrs. Elzig reported that in Closed Session, the Board voted by a vote of 5-0 to accept the resignation of Ms. Vicky Rupe, Food Service Supervisor. Mrs. Burns moved the Board adopt Resolution #2008/49, Direct Notice of Layoff or Reduction of Hours of Classified Employees. Mrs. Brewer seconded the motion, which carried 4-1; Nay, Mr. Chavez. Mr. Harris commended Mr. Tony Allega, Pool Manager, for his hard work over the years.

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Approve Confidential/Management Retirement Incentive – Motion #310	Mrs. Tammy Elzig reviewed the proposed Confidential/Management Retirement Incentive. Mrs. Burns moved the Board approve the Confidential/Management Retirement Incentive. Mrs. Brewer seconded the motion, which carried 4-1; Nay, Mr. Rodriguez.
	Mr. Rodriguez requested a report on the Looping Program at the next meeting.
ADJOURNMENT	**ADJOURNMENT** There being no further business or reportable action, President Harris adjourned the Regular Meeting from Public Session at 9:35 p.m. **MINUTES OF THE REGULAR MEETING OF JUNE 2, 2008 ARE APPROVED AS:** _____ _____ _____ **President** **Clerk** _____ **Date**

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JURUPA UNIFIED SCHOOL DISTRICT
REPORT OF DISBURSEMENT ORDER PURCHASES
Purchases Over $1
05/19/08 thru 05/30/08

Line #	Fund	Sch	Resource	Vendor	Description	Amount
1	03	500	DONATIONS	ALLEN, RON	DJ PICNIC	200.00
2	03	500	UNRESTRICTED	AT & T	PHONE MAY 08	156.53
3	03	500	UNRESTRICTED	AT & T LONG DISTANCE	PHONE MAY 08	17.87
4	03	500	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	15.55
5	03	500	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	28.63
6	03	500	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	28.99
7	03	405	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	15.71
8	03	300	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	15.62
9	03	305	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	33.63
10	03	500	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	28.99
11	03	500	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	4,943.48
12	03	405	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	15.71
13	03	300	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	15.62
14	03	305	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	33.63
15	03	405	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	77.11
16	03	155	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	76.52
17	03	135	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	133.01
18	03	115	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	108.68
19	03	105	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	110.27
20	03	160	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	114.60
21	03	140	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	120.16
22	03	120	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	82.44
23	03	170	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	99.43
24	03	165	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	106.00
25	03	145	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	116.41
26	03	125	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	122.67
27	03	175	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	115.11
28	03	150	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	96.30
29	03	130	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	84.21
30	03	100	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	108.45
31	03	110	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	72.86
32	03	210	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	147.43
33	03	165	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	106.00
34	03	415	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	25.67
35	03	145	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	116.41
36	03	410	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	130.85
37	03	105	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	110.27
38	03	205	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	255.88
39	03	160	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	114.60
40	03	155	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	76.52
41	03	150	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	96.30

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JURUPA UNIFIED SCHOOL DISTRICT
REPORT OF DISBURSEMENT ORDER PURCHASES
Purchases Over $1
05/19/08 thru 05/30/08

Line #	Fund	Sch	Resource	Vendor	Description	Amount
42	03	305	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	954.02
43	03	300	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	1,133.05
44	03	200	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	253.22
45	03	310	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	1,101.65
46	03	135	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	133.01
47	03	130	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	84.21
48	03	125	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	122.67
49	03	110	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	72.86
50	03	100	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	108.45
51	03	140	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	120.16
52	03	120	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	82.44
53	03	115	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	108.68
54	03	175	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	115.11
55	03	170	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	99.43
56	03	415	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	25.67
57	03	135	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	133.01
58	03	125	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	122.67
59	03	110	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	72.86
60	03	165	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	106.00
61	03	140	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	120.16
62	03	100	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	108.45
63	03	300	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	1,133.05
64	03	155	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	76.52
65	03	410	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	130.85
66	03	200	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	253.22
67	03	160	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	114.60
68	03	210	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	147.43
69	03	175	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	115.11
70	03	145	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	116.41
71	03	130	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	84.21
72	03	105	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	110.27
73	03	170	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	99.43
74	03	150	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	96.30
75	03	120	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	82.44
76	03	310	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	1,101.65
77	03	305	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	954.02
78	03	205	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	255.88
79	03	115	DISCRETIONARY	AT&T/MCI	PHONE MAY 08	108.68
80	03	305	MAA BILLING REIMBURSE	CATT, AUDREY	REIMBURSE SUPPLIES	57.10
81	03	500	UNRESTRICTED	CHAVEZ, JOHN	REIMBURSE CONFERENCE	373.39
82	03	300	UNRESTRICTED	CHEVRON, U S A	FUEL MAY 08	593.45

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JURUPA UNIFIED SCHOOL DISTRICT
REPORT OF DISBURSEMENT ORDER PURCHASES
Purchases Over $1
05/19/08 thru 05/30/08

Line #	Fund	Sch	Resource	Vendor	Description	Amount
83	03	310	UNRESTRICTED	CHEVRON, U S A	FUEL MAY 08	209.25
84	03	305	UNRESTRICTED	CHEVRON, U S A	FUEL MAY 08	78.93
85	03	310	UNRESTRICTED	EMPIRE WATER CORPORATION	WATER MAY 08	3,527.45
86	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	142.64
87	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	23.22
88	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	65.75
89	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	126.92
90	03	500	UNRESTRICTED	KATHY WRIGHT	CONF FEES OF KATHY WRIGHT (1) 1 DAY	40.00
92	03	300	DISCRETIONARY	GONZALEZ, SHIRLEY	REIMBURSE SUPPLIES	38.45
93	03	500	UNRESTRICTED	HUNTER, LINDSAY	REIMBURSE MILEAGE	23.79
94	03	500	UNRESTRICTED	JACOBS, DAVID A.	REIMBURSE MILEAGE	167.29
95	03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER MAR-APR 08	7,235.50
96	03	205	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER MAR-APR 08	1,409.78
97	03	110	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER MAR-APR 08	816.19
98	03	135	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER MAR-APR 08	2,416.64
99	03	125	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER MAR-APR 08	2,440.73
100	03	100	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER MAR-APR 08	1,703.64
101	03	500	UNRESTRICTED	KEZELE, GARY L.	REIMBURSE MILEAGE	130.29
102	03	300	DISCRETIONARY	LAIDLAW TRANSIT, INC.	TRANSPORTATION SERVICES	449.56
103	03	120	DISCRETIONARY	LAIRD, TONY/PENNY	REIMBURSE TEXTBOOK	8.00
104	03	500	UNRESTRICTED	MOSTAMAND INC. SHELL	FUEL MAY 08	145.99
105	03	500	UNRESTRICTED	PALMER, BRENDA	REIMBURSE MILEAGE	30.01
106	03	100	DISCRETIONARY	PETRONE, SUZANNE	REIMBURSE TEXTBOOK	11.99
107	03	300	UNRESTRICTED	PINE, WILLIAM S.	REIMBURSE SUPPLIES	164.00
108	03	210	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	3,882.93
109	03	305	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	4,200.98
110	03	145	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	893.93
111	03	115	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	1,166.90
112	03	500	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	87.29
113	03	175	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	1,260.05
114	03	140	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	2,428.25
115	03	130	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER MAY 08	1,113.77
116	03	500	UNRESTRICTED	SCHOOL INNOVATIONS & ADVOCACY, INC.	CONF FEES CATEGORICAL FISCAL (1) 1 DAY	225.00
117	03	125	DISCRETIONARY	SIGALA, DAVID	REIMBURSE TEXTBOOK	13.95
118	03	500	UNRESTRICTED	US BANK-CALCARD	SUPPLIES	375.00
119	03	500	UNRESTRICTED	US BANK-CALCARD	SUPPLIES	479.98
120	03	500	UNRESTRICTED	US BANK-CALCARD	SUPPLIES	969.75
121	03	500	UNRESTRICTED	VERIZON WIRELESS	PHONE APR-MAY 08	100.82
					TOTAL FUND 03	**58,260.52**
122	06	500	INSTRUCTIONAL MATERIA	ALFARO, LEON	REIMBURSE TEXTBOOK	8.00

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JURUPA UNIFIED SCHOOL DISTRICT
REPORT OF DISBURSEMENT ORDER PURCHASES
Purchases Over $1
05/19/08 thru 05/30/08

Line #	Fund	Sch	Resource	Vendor	Description	Amount
123	06	500	SPECIAL EDUCATION	AMBASSADOR HOTEL	CONF FEES OUT OF STATE VISITATION (2) 3 DAYS	167.08
124	06	500	DISCRETIONARY BLOCK (	ASKEW, ESTHER	REIMBURSE SUPPLIES	51.18
125	06	500	DISCRETIONARY BLOCK (	ASKEW, ESTHER	REIMBURSE SUPPLIES	93.59
126	06	175	NCLB: TITLE I, PART A, BA	AT&T/MCI	PHONE MAY 08	15.46
127	06	175	NCLB: TITLE I, PART A, BA	AT&T/MCI	PHONE MAY 08	15.46
128	06	175	NCLB: TITLE I, PART A, BA	AT&T/MCI	PHONE MAY 08	15.46
129	06	500	NCLB: TITLE II, PART D, EI	AT&T/MCI	PHONE MAY 08	453.49
130	06	500	HEAD START	AT&T/MCI	PHONE MAY 08	34.07
131	06	500	HEAD START	AT&T/MCI	PHONE MAY 08	34.07
132	06	500	HEAD START	AT&T/MCI	PHONE MAY 08	34.07
133	06	500	HEAD START	AT&T/MCI	PHONE MAY 08	26.01
134	06	425	SPECIAL EDUCATION	AT&T/MCI	PHONE MAY 08	40.97
135	06	425	SPECIAL EDUCATION	AT&T/MCI	PHONE MAY 08	40.97
136	06	500	ECONOMIC IMPACT AID: L	AT&T/MCI	PHONE MAY 08	16.93
137	06	500	SCHOOL READINESS PRO	AT&T/MCI	PHONE MAY 08	55.92
138	06	500	PARTNERSHIP ACADEMIE	CALIFORNIA DEPARTMENT OF EDUCATION	REFUND OVER PAY	5,400.00
139	06	500	NCLB: TITLE I, PART A, BA	CALIFORNIA PARENT CENTER	CONF FEES PARENT INVOLVEMENT (1) 2 DAYS	395.00
140	06	500	NCLB: TITLE III, LIMITED E	CAREER TRACK SEMINARS	CANCELLATION FEE	25.00
141	06	500	NCLB: TITLE II, PART A, TE	CDE-CASHIER'S OFFICE	CONF FEES CA DISTINGUISHED SCHOOL (5) 1 DAY	500.00
142	06	500	NCLB: TITLE II, PART A, TE	CERA	CONF FEES CERA (2) 2 DAYS	309.00
143	06	500	NCLB: TITLE II, PART A, TE	CERA	CONF FEES CALIF. ED.RESEARCH ASSN (2) 2 DAYS	81.00
144	06	500	NCLB: TITLE II, PART D, EI	CETPA CONFERENCE REGISTRATION	CONF FEES CETPA ANNUAL CONF. (2) 4 DAYS	850.00
145	06	500	NCLB: TITLE IV, PART A, D	CITY OF HEMET	CONF FEES SCHOOL VIOLENCE (3) 1 DAY	75.00
146	06	210	ECONOMIC IMPACT AID (E	CLARK, LOIS	REIMBURSE TRAVEL	267.30
147	06	175	NCLB: TITLE I, PART A, BA	CORPORATE EXPRESS	SUPPLIES	5.41
148	06	501	SPECIAL EDUCATION	DEMOR, JOHN	REIMBURSE MILEAGE	200.67
149	06	300	PARTNERSHIP ACADEMIE	DIEFENBACH, SARAH	REIMBURSE MEALS	10.76
150	06	300	PARTNERSHIP ACADEMIE	DIEFENBACH, SARAH	REIMBURSE MEALS	22.20
151	06	500	ONGOING & MAJOR MAIN	ELZIG, BILL	REIMBURSE MILEAGE	255.53
152	06	500	NCLB: TITLE II, PART A, TE	FORTIN, JEANIE	REIMBURSE SUPPLIES	118.77
153	06	500	NCLB: TITLE I, PART A, BA	GARCIA, ELIZABETH	REIMBURSE SUPPLIES	64.82
154	06	105	SPECIAL EDUCATION	GONZALES, NINA	REIMBURSE SUPPLIES	72.18
155	06	500	INSTRUCTIONAL MATERIA	GUEVARA, ERIK	REIMBURSE TEXTBOOK	15.10
156	06	500	NCLB: TITLE III, LIMITED E	GUZMAN, IRASEMA	REIMBURSE TRAVEL	75.51
157	06	500	COMMUNITY-BASED ENG	GUZMAN, IRASEMA	REIMBURSE TRAVEL	111.03
158	06	310	VOCATIONAL PROGRAMS	HALLOWAY, CONNIE	REIMBURSE TRAVEL	865.15
159	06	165	NCLB: TITLE I, PART A, BA	HORSPOOL, KELLY	REIMBURSE TRAVEL	811.93
160	06	500	COMMUNITY-BASED ENG	HORTA, EMMA L.	REIMBURSE MILEAGE	53.05
161	06	500	GIFTED & TALENTED EDU	IOST, AMBER	REIMBURSE CONFERENCE	682.44
162	06	500	GIFTED & TALENTED EDU	JURUPA UNIFIED	REPLENISH REVOLVING CASH	75.00
163	06	305	ARTS, MUSIC, AND PHYSI	KENDALL, BRYAN	REIMBURSE SUPPLIES	1,619.36

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JURUPA UNIFIED SCHOOL DISTRICT
REPORT OF DISBURSEMENT ORDER PURCHASES
Purchases Over $1
05/19/08 thru 05/30/08

Line #	Fund	Sch	Resource	Vendor	Description	Amount
164	06	305	ARTS, MUSIC, AND PHYSI	KENDALL, BRYAN	REIMBURSE SUPPLIES	963.28
165	06	150	COMMUNITY-BASED ENGI	LAURITZEN, JOAN	REIMBURSE SUPPLIES	67.45
166	06	500	MEDI-CAL BILLING OPTIOI	MAHER, JILLIAN	CONF FEES REIMBURSEMENT (1) 1 DAY	199.00
167	06	500	TRANSPORTATION: SPEC	MOSTAMAND INC. SHELL	FUEL MAY 08	87.64
168	06	500	ONGOING & MAJOR MAIN	MOSTAMAND INC. SHELL	FUEL MAY 08	985.01
169	06	130	SCHOOL AND LIBRARY IM	POTHIER, JULIE	REIMBURSE SUPPLIES	38.15
170	06	500	MEDI-CAL BILLING OPTIOI	PRACTI-CAL	LEA MEDI-CAL BILLLING	502.12
171	06	500	INSTRUCTIONAL MATERIA	QUIROZ, CESAR	REIMBURSE TEXTBOOK	15.00
172	06	165	NCLB: TITLE I, PART A, BA	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES ENGLISH LANGUAGE SYMPOSIUM (1) 1 D/	80.00
173	06	500	NCLB: TITLE III, LIMITED E	UCR	CONF FEES EDUCATING THE BI-LINGUAL (2) 1 DAY	140.00
174	06	500	NCLB: TITLE III, LIMITED E	UCR	CONF FEES EDUCATING THE BILINGUAL (8) 1 DAY	560.00
175	06	500	TRANSPORTATION: HOME	US BANK-CALCARD	GASOLINE	1,768.61
176	06	500	SPECIAL ED: PERSONNEL	VAL VERDE UNIFIED SCHOOL DISTRCT	CONF FEES TRANSITIONS (4) 2 DAYS	200.00
177	06	150	COMMUNITY-BASED ENGI	VARGAS, PATRICIA	REIMBURSE SUPPLIES	64.11
178	06	500	GIFTED & TALENTED EDU	WATT, KELLY	REIMBURSE SUPPLIES	124.26
179	06	500	TRANSPORTATION: SPEC	WILSON, LYNNE	REIMBURSE SUPPLIES	56.10
180	06	500	SPECIAL EDUCATION	YOUNG, KATHLEEN	REIMBURSE SUPPLIES	221.00
					TOTAL FUND 06	**20,135.67**
181	11	400	ADULT EDUCATION APPO	AT&T/MCI	PHONE MAY 08	15.05
182	11	400	ADULT EDUCATION APPO	AT&T/MCI	PHONE MAY 08	15.05
183	11	401	ADULT EDUCATION APPO	LOPEZ, CLAUDIA	REIMBURSE TEXTBOOK	25.00
184	11	401	ADULT EDUCATION APPO	ORTEGA, ADRIAN	REIMBURSE TEXTBOOK	25.00
					TOTAL FUND 11	**80.10**
185	12	500	CHILD DEVELOPMENT: ST	AT&T/MCI	PHONE MAY 08	12.50
186	12	500	CHILD DEVELOPMENT: ST	AT&T/MCI	PHONE MAY 08	12.50
187	12	500	CHILD DEVELOPMENT: ST	AT&T/MCI	PHONE MAY 08	12.50
					TOTAL FUND 12	**37.50**
188	13	500	CHILD NUTRITION: SCHO	AT&T/MCI	PHONE MAY 08	262.27
189	13	500	CHILD NUTRITION: SCHO	AT&T/MCI	PHONE MAY 08	390.27
190	13	500	CHILD NUTRITION: SCHO	AT&T/MCI	PHONE MAY 08	447.49
191	13	500	CHILD NUTRITION: SCHO	CHURILLA, CYNDIE	REIMBURSE TRAVEL	145.65
192	13	500	CHILD NUTRITION: SCHO	CONTEREAS, MARIA	UNIFORM ALLOWANCE	25.00
193	13	500	CHILD NUTRITION: SCHO	MARTINEZ, DEBBIE	UNIFORM ALLOWANCE	25.00
194	13	500	CHILD NUTRITION: SCHO	MOSTAMAND INC. SHELL	FUEL MAY 08	650.22
195	13	500	CHILD NUTRITION: SCHO	WALLACE-KING, THERESA	REIMBURSE TRAVEL	117.35
					TOTAL FUND 13	**80,577.04**
81 DISBURSEMENT ORDER PURCHASES FOR A GRAND TOTAL OF: $80,577.04						

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JURUPA UNIFIED SCHOOL DISTRICT
REPORT OF DISBURSEMENT ORDER PURCHASES
Purchases Over $1
05/19/08 thru 05/30/08

Line #	Fund	Sch	Resource	Vendor	Description	Amount
			RECOMMENDED APPROVAL: Karen C Russell			
				DIRECTOR OF FISCAL SERVICES		

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Report of Purchases

Purchases Over $200

5-19-08 thru 5-30-08

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
1	P61746	03	500	0000 UNRESTRICTED	WAXIE SANITARY SUPPLY	CSR-STOCK	$ 2,741.14
2	P1012612	06	205	7395 SCHOOL AND LIBRARY IMPROVEMENT BLOCK	SCHOOL SPACE SOLUTIONS	MLM-STAFF CHAIRS-2	337.21
3	P1012613	03	300	0050 MAA BILLING REIMBURSEMENT	PC & MACEXCHANGE	JVH-HEADSETS FOR CAHSEE PREP-24	225.22
4	P1012615	03	130	0600 DONATIONS	WESTERN TROPHY MFG	PA-OPEN PO-YEAR END AWARDS	1,300.00
5	P1012616	06	165	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	STATER BROTHERS	TS-OPEN PO-SUPPLIES	500.00
6	P1012621	06	165	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	PC & MACEXCHANGE	TS-2-WAY RADIOS-10	283.35
7	P1012622	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-CR-OPEN PO-SUMMER SCHOOL SUPPLIES	1,650.00
8	P1012623	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-SC-OPEN PO-SUMMER SCHOOL SUPPLIES	1,350.00
9	P1012624	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-VB-OPEN PO-SUMMER SCHOOL SUPPLIES	1,400.00
10	P1012625	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-WR-OPEN PO-SUMMER SCHOOL SUPPLIES	1,500.00
11	P1012626	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-MLM-OPEN PO-SUMMER SCHOOL SUPPLIES	1,150.00
12	P1012627	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-MM-OPEN PO-SUMMER SCHOOL SUPPLIES	950.00
13	P1012628	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	CM SCHOOL SUPPLY CO.	EC-OPEN PO-SUMMER SCHOOL SUPPLIES	3,000.00
14	P1012629	03	300	0001 DISCRETIONARY	DAISY I.T. SUPPLIES	JVH-TONER CARTRIDGES	378.85
15	P1012630	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	SMART & FINAL	EC-OPEN PO-SUMMER SCHOOL SUPPLIES	3,000.00
16	P1012631	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	TARGET	EC-OPEN PO-SUMMER SCHOOL SUPPLIES	3,000.00
17	P1012632	06	205	7396 DISCRETIONARY BLOCK GRANT - SCHOOL SI	THE HOME DEPOT- MIRA LOMA	MLM-OPEN PO-DISASTER PREPAREDNESS SUPPLIES	1,000.00
18	P1012633	03	300	0001 DISCRETIONARY	WESTERN TROPHY MFG	JVH-OPEN PO-SENIOR AWARDS	450.00
19	P1012634	03	500	0000 UNRESTRICTED	SHRED-IT	ECES-OPEN PO-SHREDDING SERVICES	520.00
20	P1012636	06	300	6761 ARTS, MUSIC, AND PHYSICAL EDUCATION SU	NORCOSTCO	JVH-STAGE DRAPERIES	6,555.52
21	P1012637	03	205	0600 DONATIONS	JONES SCHOOL SUPPLY CO., INC.	MLM-AWARDS SUPPLIES	471.80
22	P1012637	06	205	7090 ECONOMIC IMPACT AID (EIA)	JONES SCHOOL SUPPLY CO., INC.	MLM-AWARDS SUPPLIES	513.29
23	P1012637	06	205	7395 SCHOOL AND LIBRARY IMPROVEMENT BLOCK	JONES SCHOOL SUPPLY CO., INC.	MLM-AWARDS SUPPLIES	923.43
24	P1012638	03	210	0001 DISCRETIONARY	HARCOURT OUTLINES, INC.	MM-INSTRUCTIONAL SUPPLIES	409.45
25	P1012640	03	300	0001 DISCRETIONARY	WARD'S NATURAL SCIENCE EST., INC.	JVH-FROGS-100	344.77
26	P1012642	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	MCGRATH'S CATERING	ECCAT-CATERING-ELO STAFF DEVELOPMENT-190	3,722.87
27	P1012644	21	175	0205 LANDSCAPING, TREES, BENCHES & FENCING	REBEL RENTS	MAINT-WR-LANDSCAPE EQUIPMENT RENTAL	816.56
28	P1012645	21	175	0205 LANDSCAPING, TREES, BENCHES & FENCING	PEDLEY EQUIPMENT RENTAL	MAINT-MM-WR-LANDSCAPE EQUIPMENT RENTAL	316.80
29	P1012645	21	210	0205 LANDSCAPING, TREES, BENCHES & FENCING	PEDLEY EQUIPMENT RENTAL	MAINT-MM-WR-LANDSCAPE EQUIPMENT RENTAL	720.00
30	P1012646	21	210	0205 LANDSCAPING, TREES, BENCHES & FENCING	EWING IRRIGATION PRODUCTS	MAINT-MM-IRRIGATION SUPPLIES	2,558.19
31	P1012648	21	305	0204 MODERNIZATION PROJECTS	TOTAL PLAN, INC.	MAINT-RH-RECONFIGURE FRONT OFFICE	802.86
32	P1012649	21	120	0205 LANDSCAPING, TREES, BENCHES & FENCING	LOWE'S	MAINT-IH-FENCING MATERIALS	315.24
33	P1012650	21	120	0205 LANDSCAPING, TREES, BENCHES & FENCING	ELROD FENCING CO.	MAINT-IH-FENCING PARTS	213.72
34	P1012651	21	120	0205 LANDSCAPING, TREES, BENCHES & FENCING	ALL CITIES STEEL CORP.	MAINT-IH-FENCNG STEEL	7,584.31
35	P1012652	21	305	0205 LANDSCAPING, TREES, BENCHES & FENCING	REBEL RENTS	MAINT-RH-GROUNDS EQUIP. RENTAL	3,041.48
36	P1012653	03	501	0000 UNRESTRICTED	CARVIN CORPORATION	PED-PA SYSTEM	289.85
37	P1012654	21	175	0207 ENLARGE M/P ROOMS, CAFETERIA, ADD CON	ARROWHEAD DIGITAL SOLUTIONS, INC.	MAINT-WR-FIRE ALARM PANEL INSTALLATION	3,619.39
38	P1012655	21	305	0220 RHS STADIUM	NATIONAL SIGN & MARKETING CORP.	MAINT-SCOREBOARD PANEL ADDITION	6,180.00
39	P1012656	06	500	9040 MICROSOFT SETTLEMENT	APPLE COMPUTER, INC.	ECTECH-RH-VIDEO PRODUCTION LAPTOP-1	2,763.17
40	P1012657	06	135	7395 SCHOOL AND LIBRARY IMPROVEMENT BLOCK	CITY CREEK PRESS, INC.	PED-INSTRUCTIONAL MATERIAL	590.32
41	P1012658	03	300	0001 DISCRETIONARY	LIGHTFOOT LTD.	JVH-ANIMATION DISCS-6	331.70

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Report of Purchases
Purchases Over $200
5-19-08 thru 5-30-08

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
42	P1012659	06	115	6285 COMMUNITY-BASED ENGLISH TUTORING	NATIONAL SCHOOL PRODUCTS	IA-INSTRUCTIONAL DVD-12	611.74
43	P1012661	06	500	6286 ENGLISH LANGUAGE ACQUISITION PROGRAM	SOPRIS WEST EDUCATIONAL SERVICES	IA-INSTRUCTIONAL MATERIAL	1,619.12
44	P1012670	03	500	0050 MAA BILLING REIMBURSEMENT	JOSE'S MEXICAN FOOD	ECESS-STAFF DEVELOPMENT LUNCHEON-60	659.84
45	P1012671	25	500	0000 UNRESTRICTED	RIVERSIDE CO. RECORD	EC-CSS-LEGAL ADVERTISING	245.86
46	P1012673	03	310	0001 DISCRETIONARY	PATRIOT HIGH SCHOOL STUDENT STORE	PH-LOCKS	576.68
47	P1012675	06	500	7140 GIFTED & TALENTED EDUCATION (GATE)	CYNMAR CORPORATION	JM-MICROSCOPES-20	4,762.25
48	P1012679	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	JIMNI SYSTEMS, INC.	MAINT-JVH-QUARTERLY PUMP STATION SERVICE	225.00
49	P1012680	14	500	6205 DEFERRED MAINTENANCE APPORTIONMENT	SIERRA WHOLESALE HARDWARE	MAINT-SS-MPR WALL SYSTEMS & DOORS	10,022.94
50	P1012681	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	SUN-E-TEC INC.	MAINT-PORTABLE RESTROOM RENTAL	825.00
51	P1012682	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	ADVANCED CHEMICALTECHNOLOGY	MAINT-PH-HVAC COOLING TOWER SUPPLIES	802.[illegible]
52	P1012683	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	MCMASTER-CARR	MAINT-JVH-HVAC REPAIR SUPPLIES	42[illegible]
53	P1012684	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	SAM ASH MUSIC STORES	MAINT-RH-MIC SYSTEM PARTS	290.90
54	P1012686	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	CLARK SECURITY PRODUCTS	MAINT-LOCKSMITH SUPPLIES	502.12
55	P1012687	06	500	8150 ONGOING & MAJOR MAINTENANCE ACCOUNT	VORTEX	MAINT-JVH-ROOF HATCH DOOR REPAIR	525.53
56	P1012688	06	500	7140 GIFTED & TALENTED EDUCATION (GATE)	MAD SCIENCE OF THE INLAND EMPIRE	IA-INSTRUCTIONAL SUPPLIES	431.00
57	P1012689	21	310	0221 RHS & PATRIOT SET UP COSTS	WENGER CORPORATION	PH-MUSIC STAND CARTS-4	1,653.21
58	P1012690	06	140	7395 SCHOOL AND LIBRARY IMPROVEMENT BLOCK	ANDERSON'S MIDDLE ZONE	PER-INCENTIVES FOR STUDENTS	992.46
59	P1012691	06	500	6760 ARTS AND MUSIC BLOCK GRANT	WOODWIND & BRASSWIND	EC-DRUM SET	517.59
60	P1012692	06	500	7230 TRANSPORTATION: HOME TO SCHOOL	MAACO AUTO PAINTING	TRANS-WAREHOUSE CARGO VAN REPAIR	570.90
61	P1012694	06	500	5640 MEDI-CAL BILLING OPTION	RESEARCH PRESS	EC-BOOKS	399.48
62	P1012696	06	500	5640 MEDI-CAL BILLING OPTION	LINGUI SYSTEMS, INC.	EC-BOOKS	205.38
63	P1012697	06	500	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	STATER BROTHERS	ECCAT-OPEN PO FOR SUMMER SCHOOL	3,000.00
64	P1012698	03	300	0000 UNRESTRICTED	JURUPA VALLEY HIGH SCHOOL ASB	JVH-OPEN PO-REIMBURSE AVID TRUST	500.00
65	P1012700	03	300	0000 UNRESTRICTED	JURUPA VALLEY HIGH SCHOOL ASB	JVH-OPEN PO-REIMBURSE AVID TRUST	2,646.00
66	P1012702	06	500	7230 TRANSPORTATION: HOME TO SCHOOL	UNITED TRANSMISSION EXCHANGE	TRANS-FOOD SERVICE TRUCK REPAIR	2,628.29
67	P1012703	03	300	0050 MAA BILLING REIMBURSEMENT	I.M.P.A.C. GOVERNMENT SERVICES	JVH-PERSONAL CD PLAYERS FOR CAHSEE PREP-24	516.94
68	P1012704	13	500	5310 CHILD NUTRITION: SCHOOL PROGRAMS (E.G.	LUNCHBOX POS	FS-OPEN PURCHASE ORDER FOR WEB ACCESS	2,000.00
69	P1012706	06	500	6760 ARTS AND MUSIC BLOCK GRANT	WEST MUSIC	EC-TOM TWIN STANDS	885.87
70	P1012707	03	300	0000 UNRESTRICTED	R & V ALDRETE	JVH-AVID STOLES	924
71	P1012708	06	170	7090 ECONOMIC IMPACT AID (EIA)	PC & MACEXCHANGE	VB-PROJECTOR LAMPS	1,400.75
72	P1012710	06	500	7140 GIFTED & TALENTED EDUCATION (GATE)	D & S MARKETING SYSTEMS	JVH-CALCULATORS	3,143.42
73	P1012713	06	165	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	BOOSTERS, INC.	TS-BOOKMARKS	271.21
74	P1012714	03	310	0000 UNRESTRICTED	DELL	PH-TONER CARTRIDGES	388.82
75	P1012715	03	300	0000 UNRESTRICTED	FOLLETT LIBRARY BOOK CO.	JVH-BOOKS	1,451.39
76	P1012716	06	500	5640 MEDI-CAL BILLING OPTION	SPORTIME	EC-INSTRUCTIONAL MATERIAL	559.95
77	P1012720	03	305	0001 DISCRETIONARY	AARDVARK CLAY	RH-CLAY	398.51
78	P1012721	03	500	0000 UNRESTRICTED	ALL PRINT	PS-GRADUATION PROGRAMS	1,077.50
79	P1012722	03	160	0001 DISCRETIONARY	DAISY I.T. SUPPLIES	SS-TONER CARTRIDGES	213.27
80	P1012722	06	160	3010 NCLB: TITLE I, PART A, BASIC GRANTS LOW-I	DAISY I.T. SUPPLIES	SS-TONER CARTRIDGES	426.53
81	P1012722	06	500	6286 ENGLISH LANGUAGE ACQUISITION PROGRAM	DAISY I.T. SUPPLIES	SS-TONER CARTRIDGES	213.25
82	P1012726	03	105	0600 DONATIONS	AMY'S FARM	GA-FIELD TRIP ADMISSIONS-80	400.00

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Report of Purchases
Purchases Over $200
5-19-08 thru 5-30-08

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
83	P1012728	06	210	7090 ECONOMIC IMPACT AID (EIA)	DAISY I.T. SUPPLIES	MM-TONER CARTRIDGES	766.66
84	P1012729	06	500	9027 SCHOOL READINESS PROGRAM	KDSE	EC-HSPS-TRAINING FEES & MATERIALS	533.36
85	P1012729	06	500	9027 SCHOOL READINESS PROGRAM	KDSE	EC-HSPS-TRAINING FEES & MATERIALS	398.67
86	P1012730	03	310	0001 DISCRETIONARY	FREESTYLE PHOTOGRAPHIC SUPPLIES	PH-INSTRUCTIONAL SUPPLIES	636.62
87	P1012731	03	310	0000 UNRESTRICTED	INTERNATIONAL LASER GROUP	PH-TONER CARTRIDGES	448.24
88	P1012732	06	140	7395 SCHOOL AND LIBRARY IMPROVEMENT BLOCK	WORLD BOOK SCHOOL & LIBRARY	PER-ENCYCLOPEDIA SET	807.05
89	P1012733	06	500	9040 MICROSOFT SETTLEMENT	PC & MACEXCHANGE	EC-PRINTERS	489.62
90	P1012734	06	500	4201 NCLB: TITLE III, IMMIGRANT EDUCATION PRO	NATIONAL SCHOOL PRODUCTS	EC-BOOKS	5,010.24
91	P1012735	03	300	0000 UNRESTRICTED	KAPLAN TEST PREP & ADMISSIONS	JVH-S.A.T. PREP WORKBOOKS	1,373.82
92	P1012736	06	500	7140 GIFTED & TALENTED EDUCATION (GATE)	TROXELL COMMUNICATIONS INC.	JM-PORTABLE DOCUMENT CAMERA	3,258.26
93	P1012740	06	210	7090 ECONOMIC IMPACT AID (EIA)	DAISY I.T. SUPPLIES	MM-TONER CARTRIDGES	1,191
94	P1012741	06	210	7090 ECONOMIC IMPACT AID (EIA)	SPINITAR	MM-LAMINATING PAPER	883.22
95	P1012742	21	210	0205 LANDSCAPING, TREES, BENCHES & FENCING	REBEL RENTS	MAINT-MM-TRENCHER RENTAL	3,922.49
96	P1012743	03	135	0001 DISCRETIONARY	SCHOOL SPACE SOLUTIONS	PED-STAFF DESK AND VERTICAL FILE	472.09
97	P1012748	06	500	9040 MICROSOFT SETTLEMENT	APPLE COMPUTER, INC.	ECTECH-LAPTOPS FOR HS ANIMATION PROGRAMS-3	7,047.15
98	P1012749	03	500	0013 SAFETY CREDIT	GRAINGER W W INC	EC-MAINT-DESK LIGHTS AND REPLACEMENT BULBS	509.85
99	P1012750	06	115	7090 ECONOMIC IMPACT AID (EIA)	GENERAL BINDING SALES CORP	IA-SERVICE CONTRACT	377.00
100	P1012751	03	500	0000 UNRESTRICTED	LONG'S DIRECTIONAL BORING	MAINT-HOLE BORING	3,500.00
101	P1012752	03	135	0050 MAA BILLING REIMBURSEMENT	SUCCESS BY DESIGN INC.	PED-STUDENT PLANNERS-500	1,686.24
102	P1012753	03	205	0600 DONATIONS	MIRA LOMA MIDDLE SCHOOL A.S.B.	MLM-AVID FIELD TRIP ADMISSIONS	1,077.50
103	P1012754	03	200	0001 DISCRETIONARY	BORDERS	JM-OPEN PO-SUPPLIES	300.00
104	P1012759	03	500	0000 UNRESTRICTED	FOUR SEASON'S TREE SERVICE	MAINT-TREE TRIMMING	1,800.00
105	P1012760	03	305	0001 DISCRETIONARY	WESTERN TROPHY MFG	RH-AWARDS	316.25
106	P1012763	03	500	0000 UNRESTRICTED	ANAHEIM BAND INSTRUMENTS INC	MLM-OPEN PO-BAND INSTRUMENT REPAIR	3,500.00
107	P1012764	03	310	0001 DISCRETIONARY	WAR ROOM	PH-OPEN PO-HONORS LUNCHEON	250.00
						101 P.O.'s over $200	**$ 158,292.31**
						70 P.O.'s less than $200	**$ 5,687**
						171 TOTAL PURCHASE ORDERS	**$ 163,979.57**
				RECOMMEND APPROVAL:	6/4/08		
				Director of Centralized Support Services			

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Jurupa Unified School District
2007-2008

Contract Number	Vendor/Consultant	Amount	Fund/Program Charged	Purpose
R0014030	John P. Delandtsheer	NTE $1,600.00	EIA Funds	Consultant will provide staff development training for teachers and staff at Pedley Elementary on August 27, 2008 **Term:** 8/27/08 one day service
Amendments				
C1000143	Riverside County Office of Education	Increase of $240,308.00	Transportation Special Ed	Increase to Contract C1000143 in the amount of $240,308.00 for transportation of special education students **Term:** 7/1/07-6/30/08
C1000366	Fagen, Friedman & Fulfrost LLP	Increase of $103,500.00	Personnel, Fiscal Services, Special Ed	Increase to Contract C1000366 in the amount of $103,500.00 for legal services. **Term:** 7/1/07-6/30/08
C1000380	Best, Best and Krieger	Increase of $15,000.00	Fiscal Services	Increase to Contract C1000380 in the amount of $15,000.00 for legal services. **Term:** 7/1/06-ongoing
C1000166	UCMI, Inc.	Increase of $7,480.00	Building/Acquisition	Increase to contract C1000166 in the amount of $7,480.00 for DSA inspection services at West Riverside Elementary. **Term:** 6/18/05-project completion
Other				
n/a	USC Viterbi School of Engineering	Payment to District $500.00	Vendor to pay District	USC will place transmitters in the Jurupa Valley High School Area to monitor particulate matter for study research in conjunction with SCAQMD and UC Riverside. USC will reimburse the district in the amount of $500.00 for electrical services used during the study. **Term:** 7/1/08-6/30/09

The Assistant Superintendent of Business Services will have copies of agreements available for review by the Board.

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

JUNE 16 , 2008

MAY 2008 PAYROLL	MONTHLY	HOURLY	PAYMENT
CERTIFICATED	$8,864,300.85	$274,788.34	$9,139,089.19
CLASSIFIED	$1,080,976.16	$1,470,912.06	$2,551,888.22
BOARD MEMBERS	$2,100.00		$2,100.00
	TOTAL MAY PAYMENT		**$ 11,693,077.41**

RECOMMEND APPROVAL: Karen Russell

Karen Russell
Director of Fiscal Services

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JURUPA UNIFIED SCHOOL DISTRICT

AUTHORIZED AGENTS

Superintendent, Elliott Duchon; Assistant Superintendent Business Services, Pam Lauzon; and Assistant Superintendent Education Services, Jackie Espinoza; are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)		Karen Russell	Cindy Garcia
Tax Sheltered Annuities (1)		Karen Russell	------
Revolving Cash Fund (2)		Karen Russell	Cindy Garcia
School Accounting Division (1)		Karen Russell	Cindy Garcia
Purchase Orders (1)	Thomas Tan (Technology) Mike Bynum (Cafeteria)	Karen Russell April Devlin	Kellianne Boyd Stella Pacheco
Maintenance Agreements (1)		April Devlin	Karen Russell
Contracts - Consultant Agreements (1)		April Devlin	Karen Russell
Cafeteria Account (2)		Mike Bynum	Karen Russell
State School Building Program [OPSC & others] (1)		April Devlin	Karen Russell
Purchase of State Surplus Property (1)		Bill Elzig	Karen Russell April Devlin
State/Federal Supplemental Education Projects (1)		Art Sanchez	Sonia Porter
Student Body Account - Jurupa Middle School (2)		Walt Lancaster	Nicholas Blake Stan Rowland
Student Body Account - Mission Middle School (2)		Luz Mendez Lori Pardon	Amy Weidman Susan Ridder
Student Body Account - Mira Loma Middle School (2)		Cindy Freeman	Rudy Monge Katarina Roy Schanz
Student Body Account - Patriot High (2)		Jay Trujillo Michael West	Roberta Pace Kathy Schroeder
Student Body Account - Jurupa Valley High (2)		Ilsa Garza-Gonzalez Dennis Kroeger	Ben Bunz Karen Martinez Joshua Lewis
Student Body Account – Rubidoux High (2)		Laurel Fretz Todd Chard	Neil Mercurius Trenton Hansen

Approved by the Board of Education at the Regular Meeting of June 16, 2008.

Clerk of the Board

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 23-28 June 2008

LOCATION: Vandenberg AFB, CA

TYPE OF ACTIVITY: CIA - Summer Leadership School

PURPOSE/OBJECTIVE: CIA - Experience military aviation activities firsthand by merging the 28 RHS cadets with five other schools.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) SASI-Lt Colonel William Frank, ~~ASI - shared with Cathedral City HS - Chaperone TBD~~ and parent volunteers

EXPENSES:

Van Rental	435
Transportation (Bus)	$ By Arlington HS
Lodging	$ 3640 **
Meals	$ 2016 **
All Other (ASB)	$ 1106
TOTAL EXPENSE	$ 7197

Number of Students 28

Cost Per Student 25
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
** - HQ USAF Funds (Food and Billeting direct payment)	435	
ASB Trust for Instr/Chaperone and incidental student expenses	1106	9500
TOTAL:	$ 1541	

Arrangements for Transportation: Shared contract bus with Arlington HS (RHS provided ~~transportation last year~~)

Arrangements for Accommodations and Meals: Vandenberg AFB Billeting/Dining Facility

Planned Disposition of Unexpended Funds: Return to student any unused student contribution

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: William D. Frank (Instructor) Date: 5/30/2008 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [signature] Date: 6-3-08

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

A-8

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL

Activity must be approved by the Board of Education prior to date of field trip

DATE(S): July 10, 2008 thru July 13, 2008

LOCATION: Higley High School, Gilbert, AZ

TYPE OF ACTIVITY: Football Passing Camp

PURPOSE/OBJECTIVE: Practice Football with Varsity Team

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) R. Green, Head Football Coach; R. Torbert, A. Umbarger, T. Martinez, C. Edmunds - Assistant Coaches

EXPENSES:

Transportation	$ $800.00
Lodging	$
Meals	$ $1,000.00
All Other	$
TOTAL EXPENSE	$ $1,800.00

Number of Students 16

Cost Per Student $ $112.50
(Total cost ÷ # of Students)

INCOME: List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
Football Boosters	$1,800.00	$1,800.00
TOTAL:	$ $1,800.00	$1,800.00

Arrangements for Transportation: District Vans

Arrangements for Accommodations and Meals: Students will stay in school gym w/coaches a

Planned Disposition of Unexpended Funds: meals will be supplied by Booster Club

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: R. Green (Instructor) Date: 5/28/08 School: Rubidoux

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [signature] Date: 5/28/08

Date approved by the Board of Education Date:

Distribution: Send to Assistant Superintendent, Education Services

TS4

A-9

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL

Activity must be approved by the Board of Education prior to date of field trip

DATE(S): July 17-20, 2008

LOCATION: San Diego

TYPE OF ACTIVITY: Girls Varsity Tournament

PURPOSE/OBJECTIVE: To compete at the highest level and to expose our young student athletes to college scouts and to gain the experience of playing against tough competition.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Dario Frias, Head Coach; Doug Rogers, Asst. Coach, Danny Frias Asst. Coach; Kelly Dodd, PE Teacher, Kelli Frias, Volunteer.

EXPENSES:

Transportation	$ $0.00
Lodging	$ $1,440.00
Meals	$ $0.00
All Other	$ $0.00
TOTAL EXPENSE	$ $1,440.00

Number of Students 12

Cost Per Student $ $120.00
(Total cost ÷ # of Students)

INCOME: List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
May 3rd Hosting Spring League	$400.00	$3,500.00
May 17 Hosting Tournament	$1,200.00	$4,700.00
June 27 Hosting Tournament	$2,500.00	$7,200.00
TOTAL:	$ $4,100.00	$7,200.00

Arrangements for Transportation: School Vans

Arrangements for Accommodations and Meals: Students will provide their own $ for meals.

Planned Disposition of Unexpended Funds: summer league/tournaments entry fees, etc...

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: _____ Date: 04/22/2008 School: Jurupa Valley HS.
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 5-9-08

Date approved by the Board of Education Date: _____

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Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL

Activity must be approved by the Board of Education prior to date of field trip

DATE(S): April 1-12, 2009

LOCATION: China-Beijing, Xi'an, Shanghai, and Hong Kong (optional)

TYPE OF ACTIVITY: EF Tours --

PURPOSE/OBJECTIVE: To support State Standards and to provide a highly enriched educational experience that will extend the core curriculum beyond the classroom for our highest performaning students. See attached detailed information.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Toni Fletcher-Teacher and GATE Coordinator; Cindy Freeman-Principal; Up to two more teachers will attend as chaperones depending on enrollment on the tour.

EXPENSES:

Transportation	$
Lodging	$
Meals	$
All Other	$
TOTAL EXPENSE	$ $2,180.00

Number of Students 20

Cost Per Student $ $43,600.00
(Total cost ÷ # of Students)

INCOME: List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
TOTAL:	$	

Arrangements for Transportation: EF Tours arranges flights and ground transportation

Arrangements for Accommodations and Meals: EF Tours arranges for all accomm/meals

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: _____ Date: _____ School: _____
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Cindy Freeman Date: 4/25/08

Date approved by the Board of Education Date: _____

Distribution: Send to Assistant Superintendent, Education Services

TS4

A-11

Jurupa Unified School District
TRAVEL REQUEST

Fund	School	Resource	Proj. Year	Goal	Function	Object
06	500	5640	0	0000	3120	5200

ame(s) Esther Marquez Site Ed Center

itle of Activity NASP

ocation of Activity Las Vegas, NV

epart: Day Mon. Date 7/28/08 Time _____ am/pm From _____

eturn: Day Thurs. Date 7/31/08 Time _____ am/pm

urpose of Trip: Conference [XX] Recruiting [ ] Administrative [ ] Other [ ] (explain below)

		For Business Office Use Only	
	Estimated Cost	Actual Cost	Mode of Payment
umber of days of substitute time required: _____	$_____	$_____	_____
egistration Fees $359.00 & 169.00 District w/pay $500.00	$ 528.00	$_____	_____
nquet Fees Esther M. w/pay 28.00	$_____	$_____	_____
ode of Travel: _____	$_____	$_____	_____
eals – Number: _____ _____B _____L _____D	$_____	$_____	_____
dging: _____ (Name of Hotel)	$_____	$_____	_____
her: _____	$_____	$_____	_____
TOTAL COST	$_____	$_____	_____

ill a cash advance be needed? _____ Amount $_____

marks/Rationale (Required for Categorical Projects):
Esther will pay for all additional costs. Esther will be learning current trends and assessments. Will increase knowledge of Behavior Managment. She will be taking a course "Using Cognitive-Behavioral Therapy in Schools" which will be beneficial in her job. Will be able to share her knowledge with her colleagues.

ave read Business Services Procedure #124 and fully understand district travel requirements.

Esther Marquez (go) — Employee's Signature
5/22/08 — Date
Michelle L Johnson — Principal/Supervisor's Signature
_____ — Date

RECEIVED
JUN 02 2008
Jurupa U.S.D.
Educational Services
H.S./PS & Categorical Projects

tribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

A-12

No. BS008

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	24,222.00	23,225.00	-4.1%
3) Other State Revenue		8300-8599	841,020.00	698,253.00	-17.0%
4) Other Local Revenue		8600-8799	13,500.00	13,500.00	0.0%
5) TOTAL, REVENUES			878,742.00	734,978.00	-16.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	267,286.00	220,000.00	-17.7%
2) Classified Salaries		2000-2999	68,734.00	66,360.00	-3.5%
3) Employee Benefits		3000-3999	54,770.00	53,191.00	-2.9%
4) Books and Supplies		4000-4999	40,660.00	20,639.00	-49.2%
5) Services and Other Operating Expenditures		5000-5999	375,395.00	348,814.00	-7.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	28,861.00	25,360.00	-12.1%
9) TOTAL, EXPENDITURES			835,706.00	734,364.00	-12.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			43,036.00	614.00	-98.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

B-1 pg. 1

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			43,036.00	614.00	-98.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	139,775.00	182,811.00	30.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			139,775.00	182,811.00	30.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			139,775.00	182,811.00	30.8%
2) Ending Balance, June 30 (E + F1e)			182,811.00	183,425.00	0.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	182,811.00	183,425.00	0.3%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	182,811.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			182,811.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			182,811.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	24,222.00	23,225.00	-4.1%
TOTAL, FEDERAL REVENUE			24,222.00	23,225.00	-4.1%
OTHER STATE REVENUE					
Other State Apportionments Adult Education Current Year	6390	8311	712,564.00	698,253.00	-2.0%
Prior Years	6390	8319	128,456.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			841,020.00	698,253.00	-17.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	5,500.00	5,500.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	5,000.00	5,000.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	3,000.00	3,000.00	0.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,500.00	13,500.00	0.0%
TOTAL, REVENUES			878,742.00	734,978.00	-16.4%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	267,286.00	220,000.00	-17.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			267,286.00	220,000.00	-17.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	20,696.00	25,342.00	22.4%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	48,038.00	41,018.00	-14.6%
TOTAL, CLASSIFIED SALARIES			68,734.00	66,360.00	-3.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	22,051.00	18,150.00	-17.7%
PERS		3201-3202	6,235.00	8,898.00	42.7%
OASDI/Medicare/Alternative		3301-3302	10,636.00	8,266.00	-22.3%
Health and Welfare Benefits		3401-3402	9,730.00	10,315.00	6.0%
Unemployment Insurance		3501-3502	169.00	860.00	408.9%
Workers' Compensation		3601-3602	4,794.00	3,264.00	-31.9%
OPEB, Allocated		3701-3702	0.00	1,832.00	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,018.00	1,606.00	57.8%
Other Employee Benefits		3901-3902	137.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			54,770.00	53,191.00	-2.9%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	1,057.00	1,100.00	4.1%
Books and Other Reference Materials		4200	1,117.00	1,200.00	7.4%
Materials and Supplies		4300	37,883.00	15,689.00	-58.6%
Noncapitalized Equipment		4400	603.00	2,650.00	339.5%
TOTAL, BOOKS AND SUPPLIES			40,660.00	20,639.00	-49.2%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	1,040.00	1,100.00	5.8%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	16,691.00	16,000.00	-4.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	357,364.00	329,539.00	-7.8%
Professional/Consulting Services and Operating Expenditures		5800	0.00	2,000.00	New
Communications		5900	300.00	175.00	-41.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			375,395.00	348,814.00	-7.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	28,861.00	25,360.00	-12.1%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			28,861.00	25,360.00	-12.1%
TOTAL, EXPENDITURES			835,706.00	734,364.00	-12.1%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	781,789.00	781,789.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			781,789.00	781,789.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	309,533.00	295,650.00	-4.5%
2) Classified Salaries		2000-2999	175,014.00	197,857.00	13.1%
3) Employee Benefits		3000-3999	175,375.00	172,318.00	-1.7%
4) Books and Supplies		4000-4999	50,533.00	73,721.00	45.9%
5) Services and Other Operating Expenditures		5000-5999	57,334.00	22,243.00	-61.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	14,000.00	20,000.00	42.9%
9) TOTAL, EXPENDITURES			781,789.00	781,789.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			0.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6055-6056	8590	781,789.00	781,789.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			781,789.00	781,789.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			781,789.00	781,789.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	281,700.00	275,822.00	-2.1%
Certificated Pupil Support Salaries		1200	23,226.00	19,328.00	-16.8%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	4,607.00	500.00	-89.1%
TOTAL, CERTIFICATED SALARIES			309,533.00	295,650.00	-4.5%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	132,642.00	134,093.00	1.1%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	17,894.00	34,830.00	94.6%
Clerical, Technical and Office Salaries		2400	18,855.00	23,584.00	25.1%
Other Classified Salaries		2900	5,623.00	5,350.00	-4.9%
TOTAL, CLASSIFIED SALARIES			175,014.00	197,857.00	13.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	14,205.00	14,953.00	5.3%
PERS		3201-3202	53,385.00	46,923.00	-12.1%
OASDI/Medicare/Alternative		3301-3302	28,005.00	26,516.00	-5.3%
Health and Welfare Benefits		3401-3402	50,156.00	63,265.00	26.1%
Unemployment Insurance		3501-3502	246.00	1,481.00	502.0%
Workers' Compensation		3601-3602	6,312.00	5,626.00	-10.9%
OPEB, Allocated		3701-3702	0.00	3,158.00	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	10,788.00	10,396.00	-3.6%
Other Employee Benefits		3901-3902	12,278.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			175,375.00	172,318.00	-1.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	50,533.00	70,721.00	40.0%
Noncapitalized Equipment		4400	0.00	3,000.00	New
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			50,533.00	73,721.00	45.9%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	350.00	200.00	-42.9%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,950.00	13,750.00	-1.4%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,000.00	4,000.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	38,534.00	3,543.00	-90.8%
Communications		5900	500.00	750.00	50.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			57,334.00	22,243.00	-61.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	14,000.00	20,000.00	42.9%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			14,000.00	20,000.00	42.9%
TOTAL, EXPENDITURES			781,789.00	781,789.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,850,000.00	5,900,000.00	21.6%
3) Other State Revenue		8300-8599	300,000.00	480,000.00	60.0%
4) Other Local Revenue		8600-8799	2,123,168.00	1,520,000.00	-28.4%
5) TOTAL, REVENUES			7,273,168.00	7,900,000.00	8.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,336,780.00	2,384,896.00	2.1%
3) Employee Benefits		3000-3999	966,241.00	970,454.00	0.4%
4) Books and Supplies		4000-4999	3,552,533.00	3,980,400.00	12.0%
5) Services and Other Operating Expenditures		5000-5999	110,995.00	108,500.00	-2.2%
6) Capital Outlay		6000-6999	30,000.00	40,000.00	33.3%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	260,000.00	260,000.00	0.0%
9) TOTAL, EXPENDITURES			7,256,549.00	7,744,250.00	6.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			16,619.00	155,750.00	837.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	71,404.00	60,000.00	-16.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(71,404.00)	(60,000.00)	-16.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(54,785.00)	95,750.00	-274.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,657,106.00	1,602,321.00	-3.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,657,106.00	1,602,321.00	-3.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,657,106.00	1,602,321.00	-3.3%
2) Ending Balance, June 30 (E + F1e)			1,602,321.00	1,698,071.00	6.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	107,749.00	107,749.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	1,494,573.00	1,590,323.00	6.4%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	(1.00)		
d) Unappropriated Amount		9790		(1.00)	

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,602,322.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			1,602,322.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			1,602,322.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	4,850,000.00	5,900,000.00	21.6%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			4,850,000.00	5,900,000.00	21.6%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	300,000.00	480,000.00	60.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			300,000.00	480,000.00	60.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,100,000.00	1,500,000.00	-28.6%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	23,168.00	20,000.00	-13.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,123,168.00	1,520,000.00	-28.4%
TOTAL, REVENUES			7,273,168.00	7,900,000.00	8.6%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,891,979.00	1,935,830.00	2.3%
Classified Supervisors' and Administrators' Salaries		2300	222,547.00	224,234.00	0.8%
Clerical, Technical and Office Salaries		2400	222,254.00	224,832.00	1.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,336,780.00	2,384,896.00	2.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	273,893.00	286,340.00	4.5%
OASDI/Medicare/Alternative		3301-3302	185,899.00	182,082.00	-2.1%
Health and Welfare Benefits		3401-3402	191,288.00	386,385.00	102.0%
Unemployment Insurance		3501-3502	1,250.00	7,155.00	472.4%
Workers' Compensation		3601-3602	32,805.00	27,188.00	-17.1%
OPEB, Allocated		3701-3702	44,225.00	15,263.00	-65.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	61,430.00	66,041.00	7.5%
Other Employee Benefits		3901-3902	175,451.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			966,241.00	970,454.00	0.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	268,500.00	309,500.00	15.3%
Noncapitalized Equipment		4400	34,033.00	25,000.00	-26.5%
Food		4700	3,250,000.00	3,645,900.00	12.2%
TOTAL, BOOKS AND SUPPLIES			3,552,533.00	3,980,400.00	12.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	18,800.00	16,500.00	-12.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	44,775.00	44,000.00	-1.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	15,000.00	14,000.00	-6.7%
Professional/Consulting Services and Operating Expenditures		5800	21,120.00	23,500.00	11.3%
Communications		5900	11,300.00	10,500.00	-7.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			110,995.00	108,500.00	-2.2%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	30,000.00	17,000.00	-43.3%
Equipment Replacement		6500	0.00	23,000.00	New
TOTAL, CAPITAL OUTLAY			30,000.00	40,000.00	33.3%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	260,000.00	260,000.00	0.0%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			260,000.00	260,000.00	0.0%
TOTAL, EXPENDITURES			7,256,549.00	7,744,250.00	6.7%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	71,404.00	60,000.00	-16.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			71,404.00	60,000.00	-16.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(71,404.00)	(60,000.00)	-16.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	(19,488.00)	0.00	-100.0%
4) Other Local Revenue		8600-8799	5,143.00	0.00	-100.0%
5) TOTAL, REVENUES			(14,345.00)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	198,471.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	1,354,902.00	997,767.00	-26.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,553,373.00	997,767.00	-35.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,567,718.00)	(997,767.00)	-36.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	773,583.00	773,583.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			773,583.00	773,583.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(794,135.00)	(224,184.00)	-71.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,018,319.00	224,184.00	-78.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,018,319.00	224,184.00	-78.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,018,319.00	224,184.00	-78.0%
2) Ending Balance, June 30 (E + F1e)			224,184.00	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	224,184.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	224,184.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			224,184.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			224,184.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Deferred Maintenance Allowance		8540	(19,488.00)	0.00	-100.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			(19,488.00)	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	5,143.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,143.00	0.00	-100.0%
TOTAL, REVENUES			(14,345.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	195,371.00	0.00	-100.0%
Noncapitalized Equipment		4400	3,100.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			198,471.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	7,000.00	6,000.00	-14.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,347,902.00	991,767.00	-26.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,354,902.00	997,767.00	-26.4%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs		7370	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,553,373.00	997,767.00	-35.8%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	773,583.00	773,583.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			773,583.00	773,583.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			773,583.00	773,583.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	858,089.00	0.00	-100.0%
5) TOTAL, REVENUES			858,089.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,566,756.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	669,123.00	0.00	-100.0%
6) Capital Outlay		6000-6999	10,959,452.00	5,479,814.00	-50.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,195,331.00	5,479,814.00	-58.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(12,337,242.00)	(5,479,814.00)	-55.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,918,581.00	0.00	-100.0%
b) Transfers Out		7600-7629	740,594.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	3,736,206.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,914,193.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,423,049.00)	(5,479,814.00)	-26.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	11,176,610.00	5,479,815.00	-51.0%
b) Audit Adjustments		9793	1,726,254.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			12,902,864.00	5,479,815.00	-57.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,902,864.00	5,479,815.00	-57.5%
2) Ending Balance, June 30 (E + F1e)			5,479,815.00	1.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	5,479,814.00	0.00	-100.0%
c) Undesignated Amount		9790	1.00		
d) Unappropriated Amount		9790		1.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	5,479,814.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			5,479,814.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			5,479,814.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	238,579.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	619,510.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			858,089.00	0.00	-100.0%
TOTAL, REVENUES			858,089.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	639,081.00	0.00	-100.0%
Noncapitalized Equipment		4400	927,675.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			1,566,756.00	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	79,501.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	589,224.00	0.00	-100.0%
Communications		5900	398.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			669,123.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	182,929.00	124,862.00	-31.7%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	10,690,296.00	5,354,952.00	-49.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	86,227.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			10,959,452.00	5,479,814.00	-50.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			13,195,331.00	5,479,814.00	-58.5%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,918,581.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,918,581.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	740,594.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			740,594.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	3,736,206.00	0.00	-100.0%
(c) TOTAL, SOURCES			3,736,206.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			4,914,193.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,792,804.00	350,000.00	-80.5%
5) TOTAL, REVENUES			1,792,804.00	350,000.00	-80.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	67,000.00	350,000.00	422.4%
5) Services and Other Operating Expenditures		5000-5999	352,000.00	1,103,563.00	213.5%
6) Capital Outlay		6000-6999	1,469,304.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,888,304.00	1,453,563.00	-23.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(95,500.00)	(1,103,563.00)	1055.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	64,098.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(64,098.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(159,598.00)	(1,103,563.00)	591.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,171,190.00	3,011,592.00	-5.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,171,190.00	3,011,592.00	-5.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,171,190.00	3,011,592.00	-5.0%
2) Ending Balance, June 30 (E + F1e)			3,011,592.00	1,908,029.00	-36.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	1,908,030.00	1,908,030.00	0.0%
c) Undesignated Amount		9790	1,103,562.00		
d) Unappropriated Amount		9790		(1.00)	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,011,593.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			3,011,593.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			3,011,593.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	117,961.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,674,843.00	350,000.00	-79.1%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,792,804.00	350,000.00	-80.5%
TOTAL, REVENUES			1,792,804.00	350,000.00	-80.5%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,422.00	0.00	-100.0%
Noncapitalized Equipment		4400	62,578.00	350,000.00	459.3%
TOTAL, BOOKS AND SUPPLIES			67,000.00	350,000.00	422.4%

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cription	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
RVICES AND OTHER OPERATING EXPENDITURES					
ıbagreements for Services		5100	0.00	0.00	0.0%
avel and Conferences		5200	0.00	0.00	0.0%
surance		5400-5450	0.00	0.00	0.0%
perations and Housekeeping Services		5500	0.00	0.00	0.0%
entals, Leases, Repairs, and Noncapitalized Improvements		5600	205,193.00	0.00	-100.0%
ransfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	146,807.00	1,103,563.00	651.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			352,000.00	1,103,563.00	213.5%
APITAL OUTLAY					
Land		6100	81,207.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,388,097.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,469,304.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,888,304.00	1,453,563.00	-23.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	64,098.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			64,098.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(64,098.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,510.00	3,015.00	99.7%
5) TOTAL, REVENUES			1,510.00	3,015.00	99.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,510.00	3,015.00	99.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,510.00	3,015.00	99.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	88,640.00	90,150.00	1.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			88,640.00	90,150.00	1.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			88,640.00	90,150.00	1.7%
2) Ending Balance, June 30 (E + F1e)			90,150.00	93,165.00	3.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	49,839.00	93,165.00	86.9%
c) Undesignated Amount		9790	40,311.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	90,150.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			90,150.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			90,150.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,510.00	3,015.00	99.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,510.00	3,015.00	99.7%
TOTAL, REVENUES			1,510.00	3,015.00	99.7%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	168,470.00	0.00	-100.0%
5) TOTAL, REVENUES			168,470.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	614,384.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	122.00	0.00	-100.0%
6) Capital Outlay		6000-6999	2,052,940.00	148,571.00	-92.8%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,667,446.00	148,571.00	-94.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,498,976.00)	(148,571.00)	-94.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	740,594.00	0.00	-100.0%
b) Transfers Out		7600-7629	904,242.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(163,648.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,662,624.00)	(148,571.00)	-94.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,970,751.00	4,308,127.00	-38.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,970,751.00	4,308,127.00	-38.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,970,751.00	4,308,127.00	-38.2%
2) Ending Balance, June 30 (E + F1e)			4,308,127.00	4,159,556.00	-3.4%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	4,308,127.00	4,159,556.00	-3.4%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,308,127.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			4,308,127.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			4,308,127.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	168,470.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			168,470.00	0.00	-100.0%
TOTAL, REVENUES			168,470.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,266.00	0.00	-100.0%
Noncapitalized Equipment		4400	603,118.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			614,384.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	122.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			122.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	1,621.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,039,519.00	148,571.00	-92.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	11,648.00	0.00	-100.0%
Equipment Replacement		6500	152.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			2,052,940.00	148,571.00	-92.8%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,667,446.00	148,571.00	-94.4%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	740,594.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			740,594.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	904,242.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			904,242.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(163,648.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,441.00	14,000.00	-3.1%
5) TOTAL, REVENUES			14,441.00	14,000.00	-3.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	100,000.00	New
6) Capital Outlay		6000-6999	103,307.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	891,102.00	1,084,838.00	21.7%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			994,409.00	1,184,838.00	19.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(979,968.00)	(1,170,838.00)	19.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,634,986.00	1,947,151.00	19.1%
b) Transfers Out		7600-7629	570,847.00	773,583.00	35.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,064,139.00	1,173,568.00	10.3%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			84,171.00	2,730.00	-96.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	129,335.00	213,506.00	65.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			129,335.00	213,506.00	65.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			129,335.00	213,506.00	65.1%
2) Ending Balance, June 30 (E + F1e)			213,506.00	216,236.00	1.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	213,507.00	216,237.00	1.3%
c) Undesignated Amount		9790	(1.00)		
d) Unappropriated Amount		9790		(1.00)	

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	213,507.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			213,507.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			213,507.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	14,441.00	14,000.00	-3.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,441.00	14,000.00	-3.1%
TOTAL, REVENUES			14,441.00	14,000.00	-3.1%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	100,000.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	100,000.00	New
CAPITAL OUTLAY					
Land		6100	20,807.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	82,500.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			103,307.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	421,635.00	395,171.00	-6.3%
Other Debt Service - Principal		7439	469,467.00	689,667.00	46.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			891,102.00	1,084,838.00	21.7%
TOTAL, EXPENDITURES			994,409.00	1,184,838.00	19.1%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	1,634,986.00	1,947,151.00	19.1%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,634,986.00	1,947,151.00	19.1%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	570,847.00	773,583.00	35.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			570,847.00	773,583.00	35.5%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,064,139.00	1,173,568.00	10.3%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,951,297.00	3,951,297.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,951,297.00	3,951,297.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,951,297.00	3,951,297.00	0.0%
2) Ending Balance, June 30 (E + F1e)			3,951,297.00	3,951,297.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	3,951,297.00		
d) Unappropriated Amount		9790		3,951,297.00	

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escription	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			0.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	269,692.00	203,000.00	-24.7%
5) TOTAL, REVENUES			269,692.00	203,000.00	-24.7%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	6,000.00	6,000.00	0.0%
5) Services and Other Operating Expenses		5000-5999	263,692.00	197,000.00	-25.3%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			269,692.00	203,000.00	-24.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			0.00	0.00	0.0%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c +.F1d)			0.00	0.00	0.0%
2) Ending Net Assets, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			0.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (G10 - H7)			0.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,000.00	3,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	266,692.00	200,000.00	-25.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			269,692.00	203,000.00	-24.7%
TOTAL, REVENUES			269,692.00	203,000.00	-24.7%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	2,000.00	2,000.00	0.0%
Noncapitalized Equipment		4400	4,000.00	4,000.00	0.0%
TOTAL, BOOKS AND SUPPLIES			6,000.00	6,000.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	50,000.00	50,000.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	213,692.00	147,000.00	-31.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			263,692.00	197,000.00	-25.3%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			269,692.00	203,000.00	-24.7%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,998.00	0.00	-100.0%
5) TOTAL, REVENUES			2,998.00	0.00	-100.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	25,729.00	50.00	-99.8%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			25,729.00	50.00	-99.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(22,731.00)	(50.00)	-99.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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cription	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
IET INCREASE (DECREASE) IN NET ASSETS (C + D4)			(22,731.00)	(50.00)	-99.8%
IET ASSETS					
) Beginning Net Assets		9791	39,232.00	16,501.00	-57.9%
a) As of July 1 - Unaudited		9793	0.00	0.00	0.0%
b) Audit Adjustments			39,232.00	16,501.00	-57.9%
c) As of July 1 - Audited (F1a + F1b)		9795	0.00	0.00	0.0%
d) Other Restatements			39,232.00	16,501.00	-57.9%
e) Adjusted Beginning Net Assets (F1c + F1d)			16,501.00	16,451.00	-0.3%
2) Ending Net Assets, June 30 (E + F1e)					
Components of Ending Net Assets					
a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	16,501.00	16,451.00	-0.3%
Other Designations		9780	0.00		
c) Undesignated Amount		9790		0.00	
d) Unappropriated Amount		9790			

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	16,501.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			16,501.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (G10 - H7)			16,501.00		

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	648.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,350.00	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			2,998.00	0.00	-100.0%
TOTAL, REVENUES			2,998.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	25,729.00	50.00	-99.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			25,729.00	50.00	-99.8%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENSES			25,729.00	50.00	-99.8%

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
NTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
OTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%

Additional 2008/09 Budget Information

The following Budget Information will be provided to you in a separate packet:

- Form CB School District Certification
- Form CC Workers Compensation Certification
- Form CEA Current Expense Formula/Minimum Classroom Compensation
- Form SIAA/SIAB Summary of Interfund Activities
- Multi-Year Projection for 2008/09, 2009/10 & 2010/11
- Multi-Year Projection Assumptions

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Description	2007-08 Estimated Actuals			2008-09 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			13,321.94	13,256.00	13,256.00	13,321.94
a. Kindergarten	1,391.91	1,391.91				
b. Grades One through Three	4,423.51	4,423.51				
c. Grades Four through Six	4,445.15	4,445.15				
d. Grades Seven and Eight	3,031.43	3,031.43				
e. Opportunity Schools and Full-day Opportunity Classes						
f. Home and Hospital	7.50	7.50				
g. Community Day School	20.40	22.44				
2. Special Education						
a. Special Day Class	332.07	332.07	332.07	332.07	332.07	332.07
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a][7])	4.89	4.89	4.89	4.89	4.89	4.89
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution						
3. TOTAL, ELEMENTARY	13,656.86	13,658.90	13,658.90	13,592.96	13,592.96	13,658.90
HIGH SCHOOL						
4. General Education			5,651.68	5,532.32	5,532.32	5,651.68
a. Grades Nine through Twelve	5,349.60	5,349.60				
b. Continuation Education	238.19	238.19				
c. Opportunity Schools and Full-day Opportunity Classes						
d. Home and Hospital	11.85	11.85				
e. Community Day School	41.32	52.04				
5. Special Education						
a. Special Day Class	236.00	236.00	236.00	237.93	237.93	236.00
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a][7])	17.86	17.86	17.86	17.86	17.86	17.86
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution						
6. TOTAL, HIGH SCHOOL	5,894.82	5,905.54	5,905.54	5,788.11	5,788.11	5,905.54
COUNTY SUPPLEMENT						
7. County Community Schools (E.C.1982[a])						
a. Elementary	1.93	1.93	1.93	1.93	1.93	1.93
b. High School	20.28	20.28	20.28	20.28	20.28	20.28
8. Special Education						
a. Special Day Class - Elementary	122.88	122.88	122.88	122.88	122.88	122.88
b. Special Day Class - High School	93.86	93.86	93.86	93.86	93.86	93.86
c. Nonpublic, Nonsectarian Schools - Elementary	4.05	4.05	4.05	4.05	4.05	4.05
d. Nonpublic, Nonsectarian Schools - High School	1.64	1.64	1.64	1.64	1.64	1.65
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	244.64	244.64	244.64	244.64	244.64	244.65
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	19,796.32	19,809.08	19,809.08	19,625.71	19,625.71	19,809.09
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

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Description	2007-08 Estimated Actuals			2008-09 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students						
14. Adults Enrolled, State Apportioned	292.65	269.37	269.37	282.31	282.31	282.31
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	292.65	269.37	269.37	282.31	282.31	282.31
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	20,088.97	20,078.45	20,078.45	19,908.02	19,908.02	20,091.40
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY	227,521.00	227,521.00	227,521.00	227,521.00	227,521.00	227,521.00
20. HIGH SCHOOL	319,199.00	399,908.00	399,908.00	319,944.00	319,944.00	319,944.00
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)	546,720.00	627,429.00	627,429.00	547,465.00	547,465.00	547,465.00
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. ADA for 5th & 6th Hours	35.18	35.18	35.18	35.18	35.18	35.18
b. Pupils Hours for 7th & 8th Hours						
23. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	70.73	71.57	71.57	71.57	71.57	71.57
b. Pupils Hours for 7th & 8th Hours						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS	546,825.91	627,535.75	627,535.75	547,571.75	547,571.75	547,571.75

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Description	Principal Appt. Software Data ID	2007-08 Estimated Actuals	2008-09 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	5,534.47	5,786.47
2. Inflation Increase	0041	252.00	329.00
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,786.47	6,115.47
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	5,786.47	6,115.47
b. Revenue Limit ADA	0033	19,809.08	19,809.08
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	114,624,647.15	121,141,834.47
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0138	149,359.00	157,813.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	114,774,006.15	121,299,647.47
DEFICIT CALCULATION			
16. Deficit Factor	0281	1.00000	0.94643
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	114,774,006.15	114,801,625.36
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	30,874.00	316,583.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	677,559.00	650,870.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	(646,685.00)	(334,287.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	114,127,321.15	114,467,338.36

Description	Principal Appt. Software Data ID	2007-08 Estimated Actuals	2008-09 Budget
REVENUE LIMIT PORTION OF LOCAL SOURCES			
25. Property Taxes	0117	16,095,258.00	16,095,258.00
26. Miscellaneous Funds	0078		
27. Community Redevelopment Funds	0079	580,566.00	479,104.00
28. Less: Charter Schools In-lieu Taxes	0124		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	16,675,824.00	16,574,362.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	97,451,497.15	97,892,976.36
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	1,359,196.01	1,359,539.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention and Low STAR Score Programs	9003		
36. Apprenticeship Funding	9006		
37. Community Day School Additional Funding	9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266/0634, 0629	0.00	
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	
40. All Other Adjustments	- - -		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	- - -	(1,359,196.01)	(1,359,539.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	- - -	96,092,301.14	96,533,437.36
43. Less: Revenue Limit State Apportionment Receipts	- - -	89,725,537.00	
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	- - -	6,366,764.14	

OTHER NON REVENUE LIMIT ITEMS (Should be recorded in Object 8311 beginning in 2007-08)			
45. Core Academic Program	9001	343,964.00	223,216.00
46. California High School Exit Exam	9002	1,667,362.00	1,341,109.00
47. Pupil Promotion and Retention and Low STAR Score Programs	9003	406,362.00	414,379.00
48. Apprenticeship Funding	9006		
49. Community Day School Additional Funding	9007	313,806.00	293,363.00

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources		8010-8099	109,876,318.00	3,699,912.00	113,576,230.00	110,057,825.00	3,700,844.00	113,758,669.00	0.2%
2) Federal Revenue		8100-8299	537,114.00	11,391,035.00	11,928,149.00	416,841.00	14,980,440.00	15,397,281.00	29.1%
3) Other State Revenue		8300-8599	11,462,331.00	17,911,978.00	29,374,309.00	10,540,379.00	16,038,839.00	26,579,218.00	-9.5%
4) Other Local Revenue		8600-8799	1,414,724.00	9,519,790.00	10,934,514.00	1,113,977.00	9,166,897.00	10,280,874.00	-6.0%
TOTAL, REVENUES			123,290,487.00	42,522,715.00	165,813,202.00	122,129,022.00	43,887,020.00	166,016,042.00	0.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	71,229,272.00	16,895,718.00	88,124,990.00	71,529,031.00	16,158,418.00	87,687,449.00	-0.5%
2) Classified Salaries		2000-2999	14,775,358.00	10,663,154.00	25,438,512.00	13,694,029.00	11,239,609.00	24,933,638.00	-2.0%
3) Employee Benefits		3000-3999	19,518,057.00	6,899,633.00	26,417,690.00	18,989,965.00	7,396,602.00	26,386,567.00	-0.1%
4) Books and Supplies		4000-4999	1,637,579.00	6,366,166.00	8,003,745.00	1,830,511.00	12,916,441.00	14,746,952.00	84.3%
5) Services and Other Operating Expenditures		5000-5999	7,793,611.00	8,414,630.00	16,208,241.00	6,931,080.00	10,410,892.00	17,341,972.00	7.0%
6) Capital Outlay		6000-6999	83,743.00	311,422.00	395,165.00	0.00	59,701.00	59,701.00	-84.9%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	110,144.00	144,557.00	254,701.00	93,754.00	137,176.00	230,930.00	-9.3%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(1,201,331.00)	898,470.00	(302,861.00)	(988,251.00)	682,891.00	(305,360.00)	0.8%
9) TOTAL, EXPENDITURES			113,946,433.00	50,593,750.00	164,540,183.00	112,080,119.00	59,001,730.00	171,081,849.00	4.0%
C. EXCESS (DEFICIENCY) OF REVENUES [illegible]VER EXPENDITURES BEFORE OTHER [illegible]ANCING SOURCES AND USES (A5 - B9)			9,344,054.00	(8,071,035.00)	1,273,019.00	10,048,903.00	(15,114,710.00)	(5,065,807.00)	-497.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	11,403.00	630,847.00	642,250.00	0.00	833,583.00	833,583.00	29.8%
b) Transfers Out		7600-7629	0.00	2,408,569.00	2,408,569.00	0.00	2,720,734.00	2,720,734.00	13.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,368,727.00)	8,368,727.00	0.00	(10,274,312.00)	10,274,312.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,357,324.00)	6,591,005.00	(1,766,319.00)	(10,274,312.00)	8,387,161.00	(1,887,151.00)	6.8%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			986,730.00	(1,480,030.00)	(493,300.00)	(225,409.00)	(6,727,549.00)	(6,952,958.00)	1309.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	7,508,566.00	11,842,444.00	19,351,010.00	8,495,296.00	10,362,414.00	18,857,710.00	-2.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
) As of July 1 - Audited (F1a + F1b)			7,508,566.00	11,842,444.00	19,351,010.00	8,495,296.00	10,362,414.00	18,857,710.00	-2.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,508,566.00	11,842,444.00	19,351,010.00	8,495,296.00	10,362,414.00	18,857,710.00	-2.5%
2) Ending Balance, June 30 (E + F1e)			8,495,296.00	10,362,414.00	18,857,710.00	8,269,887.00	3,634,865.00	11,904,752.00	-36.9%
Components of Ending Fund Balance									
a) Reserve for Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.0%
Stores		9712	250,427.00	0.00	250,427.00	250,427.00	0.00	250,427.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	10,362,414.00	10,362,414.00	0.00	3,634,865.00	3,634,865.00	-64.9%
b) Designated Amounts Designated for Economic Uncertainties		9770	5,008,463.00	0.00	5,008,463.00	5,214,077.00	0.00	5,214,077.00	4.1%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	1,342,764.00	0.00	1,342,764.00	1,260,341.00	0.00	1,260,341.00	-6.1%
c) Undesignated Amount		9790	1,891,142.00	0.00	1,891,142.00				
d) Unappropriated Amount		9790				1,542,542.00	0.00	1,542,542.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	8,242,369.00	10,362,414.00	18,604,783.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	2,500.00	0.00	2,500.00				
1) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	250,427.00	0.00	250,427.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			8,495,296.00	10,362,414.00	18,857,710.00				
H. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			0.00	0.00	0.00				
I. FUND EQUITY									
Ending Fund Balance, June 30 (G10 - H7)			8,495,296.00	10,362,414.00	18,857,710.00				

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Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment State Aid - Current Year		8011	96,092,301.00	0.00	96,092,301.00	96,533,437.00	0.00	96,533,437.00	0.5%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	130,546.00	0.00	130,546.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions meowners' Exemptions		8021	216,027.00	0.00	216,027.00	216,027.00	0.00	216,027.00	0.0%
ımber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	9,432,989.00	0.00	9,432,989.00	9,432,989.00	0.00	9,432,989.00	0.0%
Unsecured Roll Taxes		8042	587,798.00	0.00	587,798.00	587,798.00	0.00	587,798.00	0.0%
Prior Years' Taxes		8043	2,192,709.00	0.00	2,192,709.00	2,192,709.00	0.00	2,192,709.00	0.0%
Supplemental Taxes		8044	3,665,735.00	0.00	3,665,735.00	3,665,735.00	0.00	3,665,735.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	580,566.00	0.00	580,566.00	479,104.00	0.00	479,104.00	-17.5%
Penalties and Interest from Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) ralties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			112,898,671.00	0.00	112,898,671.00	113,107,799.00	0.00	113,107,799.00	0.2%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,699,912.00)		(3,699,912.00)	(3,700,844.00)		(3,700,844.00)	0.0%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		430,976.00	430,976.00		431,081.00	431,081.00	0.0%
Special Education ADA Transfer	6500	8091		3,268,936.00	3,268,936.00		3,269,763.00	3,269,763.00	0.0%
All Other Revenue Limit									

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	677,559.00	0.00	677,559.00	650,870.00	0.00	650,870.00	-3.9%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			109,876,318.00	3,699,912.00	113,576,230.00	110,057,825.00	3,700,844.00	113,758,669.00	0.2%
ERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	2,614,450.00	2,614,450.00	0.00	2,614,450.00	2,614,450.00	0.0%
Special Education Discretionary Grants		8182	0.00	89,569.00	89,569.00	0.00	33,198.00	33,198.00	-62.9%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,311,541.00	1,311,541.00	0.00	1,268,839.00	1,268,839.00	-3.3%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
B/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		6,508,095.00	6,508,095.00		10,273,746.00	10,273,746.00	57.9%
Vocational and Applied Technology Education	3500-3699	8290		179,782.00	179,782.00		162,000.00	162,000.00	-9.9%
Safe and Drug Free Schools	3700-3799	8290		123,912.00	123,912.00		106,498.00	106,498.00	-14.1%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	537,114.00	563,686.00	1,100,800.00	416,841.00	521,709.00	938,550.00	-14.7%
TOTAL, FEDERAL REVENUE			537,114.00	11,391,035.00	11,928,149.00	416,841.00	14,980,440.00	15,397,281.00	29.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUE									
Other State Apportionments									
Supplemental Instruction Programs									
Current Year	0000	8311	2,417,688.00		2,417,688.00	1,978,704.00		1,978,704.00	-18.2%
Prior Years	0000	8319	0.00		0.00	0.00		0.00	0.0%
Community Day School Additional Funding									
Current Year	2430	8311		313,806.00	313,806.00		293,363.00	293,363.00	-6.5%
Prior Years	2430	8319		24,467.00	24,467.00		0.00	0.00	-100.0%
ROC/P Entitlement									
Current Year	6350-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6350-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311		182,242.00	182,242.00		170,396.00	170,396.00	-6.5%
Home-to-School Transportation	7230	8311		1,447,476.00	1,447,476.00		1,353,390.00	1,353,390.00	-6.5%
School Improvement Program	7260-7265	8311		0.00	0.00		1,419.00	1,419.00	New
Economic Impact Aid	7090-7091	8311		3,899,920.00	3,899,920.00		3,646,428.00	3,646,428.00	-6.5%
Spec. Ed. Transportation	7240	8311		685,738.00	685,738.00		641,165.00	641,165.00	-6.5%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	(92.00)	(92.00)	0.00	0.00	0.00	-100.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	6,536,313.00	0.00	6,536,313.00	6,057,078.00	0.00	6,057,078.00	-7.3%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	2,376,887.00	333,698.00	2,710,585.00	2,382,065.00	341,989.00	2,724,054.00	0.5%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590		346,955.00	346,955.00		294,191.00	294,191.00	-15.2%
Miller Unruh Reading Program	7200	8590		0.00	0.00		0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590		700,579.00	700,579.00		641,673.00	641,673.00	-8.4%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590		1,448,987.00	1,448,987.00		1,252,208.00	1,252,208.00	-13.6%
Staff Development	7292, 7294, 7295, 7296	8590		0.00	0.00		0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590		0.00	0.00		0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590		37,510.00	37,510.00		31,616.00	31,616.00	-15.7%
Healthy Start	6240-6245	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590		173,150.00	173,150.00		162,917.00	162,917.00	-5.9%
School Community Violence Prevention Grant	7391	8590		100,000.00	100,000.00		100,000.00	100,000.00	0.0%
Teacher Credentialing Block Grant	7392	8590		0.00	0.00		0.00	0.00	0.0%
Professional Development Block Grant	7393	8590		734,684.00	734,684.00		686,930.00	686,930.00	-6.5%
Targeted Instructional Improvement Block Grant	7394	8590		920,564.00	920,564.00		860,727.00	860,727.00	-6.5%
School and Library Improvement Block Grant	7395	8590		1,326,846.00	1,326,846.00		1,192,562.00	1,192,562.00	-10.1%
Quality Education Investment Act	7400	8590		554,886.00	554,886.00		554,885.00	554,885.00	0.0%
All Other State Revenue	All Other	8590	131,443.00	4,680,562.00	4,812,005.00	122,532.00	3,812,980.00	3,935,512.00	-18.2%
TOTAL, OTHER STATE REVENUE			11,462,331.00	17,911,978.00	29,374,309.00	10,540,379.00	16,038,839.00	26,579,218.00	-9.5%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	2,197,151.00	2,197,151.00	0.00	2,197,151.00	2,197,151.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	3,389.00	0.00	3,389.00	0.00	0.00	0.00	-100.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ases and Rentals		8650	123,648.00	0.00	123,648.00	68,352.00	0.00	68,352.00	-44.7%
Interest		8660	913,750.00	36,723.00	950,473.00	910,625.00	0.00	910,625.00	-4.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	368,937.00	281,099.00	650,036.00	130,000.00	510,296.00	640,296.00	-1.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
nsfers of Apportionments									
pecial Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		7,004,817.00	7,004,817.00		6,459,450.00	6,459,450.00	-7.8%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6350, 6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6350, 6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6350, 6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,414,724.00	9,519,790.00	10,934,514.00	1,113,977.00	9,166,897.00	10,280,874.00	-6.0%
TOTAL, REVENUES			123,290,487.00	42,522,715.00	165,813,202.00	122,129,022.00	43,887,020.00	166,016,042.00	0.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	63,467,980.00	14,361,829.00	77,829,809.00	63,953,972.00	13,345,376.00	77,299,348.00	-0.7%
Certificated Pupil Support Salaries		1200	2,742,231.00	1,410,281.00	4,152,512.00	2,562,077.00	1,634,007.00	4,196,084.00	1.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,687,284.00	702,470.00	5,389,754.00	4,662,739.00	665,721.00	5,328,460.00	-1.1%
Other Certificated Salaries		1900	331,777.00	421,138.00	752,915.00	350,243.00	513,314.00	863,557.00	14.7%
TOTAL, CERTIFICATED SALARIES			71,229,272.00	16,895,718.00	88,124,990.00	71,529,031.00	16,158,418.00	87,687,449.00	-0.5%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	100,612.00	3,212,139.00	3,312,751.00	45,657.00	3,311,883.00	3,357,540.00	1.4%
Classified Support Salaries		2200	4,377,109.00	3,924,410.00	8,301,519.00	3,997,506.00	4,260,279.00	8,257,785.00	-0.5%
Classified Supervisors' and Administrators' Salaries		2300	1,145,308.00	674,281.00	1,819,589.00	1,105,170.00	736,048.00	1,841,218.00	1.2%
Clerical, Technical and Office Salaries		2400	7,001,583.00	1,597,525.00	8,599,108.00	6,477,107.00	1,918,051.00	8,395,158.00	-2.4%
Other Classified Salaries		2900	2,150,746.00	1,254,799.00	3,405,545.00	2,068,589.00	1,013,348.00	3,081,937.00	-9.5%
TOTAL, CLASSIFIED SALARIES			14,775,358.00	10,663,154.00	25,438,512.00	13,694,029.00	11,239,609.00	24,933,638.00	-2.0%
EMPLOYEE BENEFITS									
STRS		3101-3102	5,833,379.00	1,361,659.00	7,195,038.00	5,871,081.00	1,296,628.00	7,167,709.00	-0.4%
PERS		3201-3202	1,951,857.00	1,453,612.00	3,405,469.00	1,889,798.00	1,593,882.00	3,483,680.00	2.3%
OASDI/Medicare/Alternative		3301-3302	2,040,202.00	1,084,596.00	3,124,798.00	1,941,638.00	1,091,246.00	3,032,884.00	-2.9%
Health and Welfare Benefits		3401-3402	6,903,468.00	2,126,632.00	9,030,100.00	7,054,482.00	2,593,541.00	9,648,023.00	6.8%
Unemployment Insurance		3501-3502	48,059.00	15,066.00	63,125.00	255,682.00	82,213.00	337,895.00	435.3%
Workers' Compensation		3601-3602	1,153,118.00	378,569.00	1,531,687.00	971,534.00	312,354.00	1,283,888.00	-16.2%
OPEB, Allocated		3701-3702	580,247.00	0.00	580,247.00	545,423.00	175,340.00	720,763.00	24.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	371,387.00	232,936.00	604,323.00	321,429.00	251,398.00	572,827.00	-5.2%
Other Employee Benefits		3901-3902	636,340.00	246,563.00	882,903.00	138,898.00	0.00	138,898.00	-84.3%
TOTAL, EMPLOYEE BENEFITS			19,518,057.00	6,899,633.00	26,417,690.00	18,989,965.00	7,396,602.00	26,386,567.00	-0.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	2,142.00	1,664,641.00	1,666,783.00	0.00	2,138,298.00	2,138,298.00	28.3%
Books and Other Reference Materials		4200	7,381.00	430,652.00	438,033.00	500.00	552,452.00	552,952.00	26.2%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Materials and Supplies		4300	1,490,734.00	3,384,357.00	4,875,091.00	1,719,931.00	9,729,264.00	11,449,195.00	134.9%
Noncapitalized Equipment		4400	137,322.00	884,516.00	1,021,838.00	110,080.00	496,427.00	606,507.00	-40.6%
Food		4700	0.00	2,000.00	2,000.00	0.00	0.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			1,637,579.00	6,366,166.00	8,003,745.00	1,830,511.00	12,916,441.00	14,746,952.00	84.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	655,141.00	655,141.00	0.00	655,141.00	655,141.00	0.0%
vel and Conferences		5200	108,706.00	453,570.00	562,276.00	106,696.00	209,590.00	316,286.00	-43.7%
Dues and Memberships		5300	37,991.00	7,659.00	45,650.00	37,410.00	3,200.00	40,610.00	-11.0%
Insurance		5400 - 5450	781,607.00	48,320.00	829,927.00	717,076.00	42,000.00	759,076.00	-8.5%
Operations and Housekeeping Services		5500	4,072,639.00	5,227.00	4,077,866.00	4,077,650.00	5,200.00	4,082,850.00	0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	452,143.00	652,534.00	1,104,677.00	423,401.00	518,957.00	942,358.00	-14.7%
Transfers of Direct Costs		5710	(71,214.00)	71,214.00	0.00	(584,071.00)	584,071.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(367,164.00)	(9,200.00)	(376,364.00)	(339,339.00)	(8,200.00)	(347,539.00)	-7.7%
Professional/Consulting Services and Operating Expenditures		5800	2,576,697.00	6,463,025.00	9,039,722.00	2,222,165.00	8,365,647.00	10,587,812.00	17.1%
Communications		5900	202,206.00	67,140.00	269,346.00	270,092.00	35,286.00	305,378.00	13.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,793,611.00	8,414,630.00	16,208,241.00	6,931,080.00	10,410,892.00	17,341,972.00	7.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ipment		6400	75,544.00	299,422.00	374,966.00	0.00	59,701.00	59,701.00	-84.1%
Equipment Replacement		6500	8,199.00	12,000.00	20,199.00	0.00	0.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			83,743.00	311,422.00	395,165.00	0.00	59,701.00	59,701.00	-84.9%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
o County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6350, 6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6350, 6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6350, 6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	29,556.00	20,214.00	49,770.00	28,922.00	18,959.00	47,881.00	-3.8%
Other Debt Service - Principal		7439	80,588.00	124,343.00	204,931.00	64,832.00	118,217.00	183,049.00	-10.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			110,144.00	144,557.00	254,701.00	93,754.00	137,176.00	230,930.00	-9.3%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS									
ansfers of Indirect Costs		7310	(688,470.00)	688,470.00	0.00	(682,891.00)	682,891.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(302,861.00)	0.00	(302,861.00)	(305,360.00)	0.00	(305,360.00)	0.8%
Transfers of Direct Support Costs		7370	(210,000.00)	210,000.00	0.00				
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00				
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(1,201,331.00)	898,470.00	(302,861.00)	(988,251.00)	682,891.00	(305,360.00)	0.8%
TOTAL, EXPENDITURES			113,946,433.00	50,593,750.00	164,540,183.00	112,080,119.00	59,001,730.00	171,081,849.00	4.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	11,403.00	630,847.00	642,250.00	0.00	833,583.00	833,583.00	29.8%
TOTAL, INTERFUND TRANSFERS IN			11,403.00	630,847.00	642,250.00	0.00	833,583.00	833,583.00	29.8%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	1,634,986.00	1,634,986.00	0.00	1,947,151.00	1,947,151.00	19.1%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	773,583.00	773,583.00	0.00	773,583.00	773,583.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	2,408,569.00	2,408,569.00	0.00	2,720,734.00	2,720,734.00	13.0%
OTHER SOURCES/USES									
SOURCES									
ate Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(8,368,727.00)	8,368,727.00	0.00	(10,274,312.00)	10,274,312.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,368,727.00)	8,368,727.00	0.00	(10,274,312.00)	10,274,312.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(8,357,324.00)	6,591,005.00	(1,766,319.00)	(10,274,312.00)	8,387,161.00	(1,887,151.00)	6.8%

Resource	Description	2007-08 Estimated Actuals	2008-09 Budget
2430	Community Day Schools	81,054.00	12,233.00
5640	Medi-Cal Billing Option	174,499.00	0.00
6285	Community-Based English Tutoring	251,694.00	150,000.00
6286	English Language Acquisition Program, Teacher Training & Student A	599,376.00	300,000.00
6300	Lottery: Instructional Materials	1,485,916.00	1,000,001.00
6377	Career Technical Education Equipment and Supplies	140,000.00	0.00
6405	School Safety & Violence Prevention, Grades 8-12	285,000.00	0.00
6500	Special Education	97,100.00	0.00
6760	Arts and Music Block Grant	332,596.00	0.00
6761	Arts, Music, and Physical Education Supplies and Equipment	811,244.00	0.00
7055	CAHSEE Intensive Instruction and Services	300,000.00	300,000.00
7056	CAHSEE Individual Intervention Materials	15,000.00	0.00
7080	Supplemental School Counseling Program	188,459.00	100,000.00
7090	Economic Impact Aid (EIA)	1,029,359.00	0.00
7091	Economic Impact Aid: Limited English Proficiency (LEP)	400,000.00	200,000.00
7156	Instructional Materials Realignment, IMFRP (AB 1781)	1,268,554.00	500,000.00
7271	California Peer Assistance & Review Program for Teacher (CPARP)	90,000.00	0.00
7294	Staff Development: Mathematics and Reading (AB 466)	838,703.00	0.00
7325	Staff Development: Administrator Training	61,245.00	0.00
7375	Tenth Grade Counseling (04/05)	3,955.00	0.00
7390	Pupil Retention Block Grant	15,000.00	0.00
7393	Professional Development Block Grant	306,447.00	686,930.00

Resource	Description	2007-08 Estimated Actuals	2008-09 Budget
7395	School and Library Improvement Block Grant	281,462.00	0.00
7396	Discretionary Block Grant - School Site	800,000.00	0.00
7397	Discretionary Block Grant - School District	200,000.00	0.00
7398	Instructional Materials, Library Materials and Education Technology	165,000.00	0.00
7400	Quality Education Investment Act	100,000.00	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	40,751.00	385,701.00
Total, Legally Restricted Balance		10,362,414.00	3,634,865.00

2008/09 Adopted Budget

By Resource

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JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	Unrestricted 0000	School Alloc 0001	Site Grant 0002	Hrly Pgms 0005	Retiree H & W 0007	CE H & W 0009	Staff Buy Back 0010
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	110,057,825	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	90,841	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	2,060,054	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	1,103,352	-	-	-	-	-	-
5) TOTAL REVENUES		113,312,072	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	62,620,596	19,747	-	1,234,177	-	-	(262,529)
2) Classified Salaries	2000 - 2999	13,529,672	32,204	-	18,486	-	-	-
3) Employee Benefits	3000 - 3999	16,960,274	6,253	-	153,804	(201,550)	-	(30,927)
4) Books & Supplies	4000 - 4999	946,030	531,813	7,331	994	-	-	-
5) Services, Other Exp.	5000 - 5999	6,122,684	454,450	-	-	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	93,754	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	(988,251)	-	-	-	-	-	-
9) TOTAL EXPENDITURES		99,284,759	1,044,467	7,331	1,407,461	(201,550)	-	(293,456)
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		14,027,313	(1,044,467)	(7,331)	(1,407,461)	201,550	-	293,456
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	(14,064,168)	899,467	-	1,407,461	(201,550)	371,884	(293,456)
4) TOTAL OTHER FIN. SOURCES/USES		(14,064,168)	899,467	-	1,407,461	(201,550)	371,884	(293,456)
E. NET INC. (DEC.) IN FUND BALANCE		(36,855)	(145,000)	(7,331)	-	-	371,884	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	7,086,847	145,000	7,331	-	-	207,484	-
b) Audit Adjust.	9793		-	-	-	-	-	-
c) As of July 1, Aud.		7,086,847	145,000	7,331	-	-	207,484	-
e) Net Beginning Bal.		7,086,847	145,000	7,331	-	-	207,484	-
2) Ending Balance, June 30		7,049,992	-	-	-	-	579,368	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	2,500	-	-	-	-	-	-
Stores 9612	9712	202,803	-	-	-	-	-	-
Prepaid Expend	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for								
Economic Uncertainties	9770	5,214,077	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780		-					
Capital Projects	9780							
Restricted Carryover	9780	109,291	-	-			579,368	
c)Unapprop. Amt.	9790	1,521,321	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	CL H & W 0011	Self Ins 0012	Safety 0013	Addtl. Cap Out 0015	Hlthy Start 0016	CHDP 0017	Fuel Stores 0018
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	10,625	-	-	-	-	-	-
5) TOTAL REVENUES		10,625	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	-	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	-	-	-	-
3) Employee Benefits	3000 - 3999	-	-	-	-	-	-	-
4) Books & Supplies	4000 - 4999	-	-	17,310	20,000	6,094	5,225	-
5) Services, Other Exp.	5000 - 5999	-	200,000	12,200	-	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		-	200,000	29,510	20,000	6,094	5,225	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		10,625	(200,000)	(29,510)	(20,000)	(6,094)	(5,225)	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	18,469	200,000	29,510	20,000	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		18,469	200,000	29,510	20,000	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		29,094	-	-	-	(6,094)	(5,225)	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	432,656	-	-	-	6,094	5,225	39,154
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		432,656	-	-	-	6,094	5,225	39,154
e) Net Beginning Bal.		432,656	-	-	-	6,094	5,225	39,154
2) Ending Balance, June 30		461,750	-	-	-	-	-	39,154
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	39,154
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780	461,750						
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Unrestricted

Description	Account Codes	CTEI 0019	STAR 0020	Loaner Inv. 0021	CAHSEE 0022	Site Bonus 0023	Gov. Perf. 0027	Teen Expo 0030
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	30,000	-	11,182	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	30,000	-	11,182	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	2,000	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	3,500	-	-	-
3) Employee Benefits	3000 - 3999	-	-	-	577	-	-	-
4) Books & Supplies	4000 - 4999	2,446	5,000	-	300	17,193	29,595	2,092
5) Services, Other Exp.	5000 - 5999	-	25,000	-	500	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		2,446	30,000	-	6,877	17,193	29,595	2,092
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(2,446)	-	-	4,305	(17,193)	(29,595)	(2,092)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(2,446)	-	-	4,305	(17,193)	(29,595)	(2,092)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	2,446	26,091	8,470	6,885	17,193	29,595	2,092
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		2,446	26,091	8,470	6,885	17,193	29,595	2,092
e) Net Beginning Bal.		2,446	26,091	8,470	6,885	17,193	29,595	2,092
2) Ending Balance, June 30		-	26,091	8,470	11,190	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	8,470	-	-	-	-
Prepaid Expend.	9713		-	-	-			
Other	9719		-	-	-			
Gen. Reserve(EC 42124)	9730		-	-	-			
Legally Restricted	9740		-	-	-			
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780		-	-	-			
Capital Projects	9780		-	-	-			
Restricted Carryover	9780		26,091	-	11,190	-	-	
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	CSIS 0037	Solar JV 0042	CE Ret Incent 0044	CELDT 0045	CAHSEE HS 0046	Water Proj 0048	MAA 0050
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	326,000
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	-	-	-	-	326,000
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	52,864	10,000	474,958	-	-
2) Classified Salaries	2000 - 2999	10,000	-	-	20,000	-	-	14,895
3) Employee Benefits	3000 - 3999	2,975	-	1,867	3,124	96,285	-	7,349
4) Books & Supplies	4000 - 4999	1,300	-	-	-	-	-	119,433
5) Services, Other Exp.	5000 - 5999	-	-	-	-	-	-	79,999
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		14,275	-	54,731	33,124	571,243	-	221,676
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(14,275)	-	(54,731)	(33,124)	(571,243)	-	104,324
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	54,731	-	571,243	-	(246,000)
4) TOTAL OTHER FIN. SOURCES/USES		-	-	54,731	-	571,243	-	(246,000)
E. NET INC. (DEC.) IN FUND BALANCE		(14,275)	-	-	(33,124)	-	-	(141,676)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	55,825	-	-	64,225	-	-	141,676
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		55,825	-	-	64,225	-	-	141,676
e) Net Beginning Bal.		55,825	-	-	64,225	-	-	141,676
2) Ending Balance, June 30		41,550	-	-	31,101	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713					-		
Other	9719					-		
Gen. Reserve(EC 42124)	9730					-		
Legally Restricted	9740					-		
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780					-		
Capital Projects	9780					-		
Restricted Carryover	9780	41,550	-		31,101	-		-
						-		
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	Oral Health 0051	REACH 0052	CE SERP 0053	CL SERP 0054	CFD Adm 0060	Mand Costs 0500	Donations 0600
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	(493,448)	-	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	-	-	-	-
3) Employee Benefits	3000 - 3999	-	-	282,321	-	-	-	-
4) Books & Supplies	4000 - 4999	18,385	-	-	-	-	-	56,270
5) Services, Other Exp.	5000 - 5999	-	9,000	-	-	40,000	4,312	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		18,385	9,000	(211,127)	-	40,000	4,312	56,270
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(18,385)	(9,000)	211,127	-	(40,000)	(4,312)	(56,270)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	(211,127)		40,000	4,312	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	(211,127)	-	40,000	4,312	-
E. NET INC. (DEC.) IN FUND BALANCE		(18,385)	(9,000)	-	-	-	-	(56,270)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	18,385	9,000	-	-	-	-	56,270
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		18,385	9,000	-	-	-	-	56,270
e) Net Beginning Bal.		18,385	9,000	-	-	-	-	56,270
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for								
Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780	-	-	-	-	-	-	-
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	Lottery 1100	CSR K-3 1300	Total Unrest. Resources
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	-	-	110,057,825
2) Federal Revenues	8100 - 8299	-	-	416,841
3) Other State Revenues	8300 - 8599	2,382,065	6,057,078	10,540,379
4) Other Local Revenues	8600 - 8799	-	-	1,113,977
5) TOTAL REVENUES		2,382,065	6,057,078	122,129,022
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	1,985,184	5,885,482	71,529,031
2) Classified Salaries	2000 - 2999	65,272	-	13,694,029
3) Employee Benefits	3000 - 3999	411,105	1,296,508	18,989,965
4) Books & Supplies	4000 - 4999	43,700	-	1,830,511
5) Services, Other Exp.	5000 - 5999	(17,065)	-	6,931,080
6) Capital Outlay	6000 - 6999	-	-	-
7) Other Outgo	71-7439	-	-	93,754
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	(988,251)
9) TOTAL EXPENDITURES		2,488,196	7,181,990	112,080,119
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(106,131)	(1,124,912)	10,048,903
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	-	-	-
b) Transfers Out	7610 - 7629	-	-	-
2) Other Sources/Uses				
a) Sources	8930 - 8979	-	-	-
b) Uses	7630 - 7699	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	1,124,912	(10,274,312)
4) TOTAL OTHER FIN. SOURCES/USES		-	1,124,912	(10,274,312)
E. NET INC. (DEC.) IN FUND BALANCE		(106,131)	-	(225,409)
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	127,352	-	8,495,296
b) Audit Adjust.	9793	-	-	-
c) As of July 1, Aud.		127,352	-	8,495,296
e) Net Beginning Bal.		127,352	-	8,495,296
2) Ending Balance, June 30		21,221	-	8,269,887
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	-	-	2,500
Stores 9612	9712	-	-	250,427
Prepaid Expend.	9713			-
Other	9719			-
Gen. Reserve(EC 42124)	9730			-
Legally Restricted	9740			-
b) Designated Amounts				-
Desig. for Economic Uncertainties	9770	-	-	5,214,077
Designated For -				-
School Oper. Supply Alloc. C/O	9780			-
Capital Projects	9780			-
Restricted Carryover	9780	-		1,260,341
				-
c)Unapprop. Amt.	9790	21,221	-	1,542,542

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Comm Day 2430	Title I 3010	Sp Ed PL94142 3310	Sp Ed P.S. 3315	Sp Ed P.S. 3320	Pre K St Dev 3345	Voc. Ed. 3550
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	431,081	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	7,963,758	2,614,450	16,599	16,599	-	162,000
3) Other State Revenues	8300 - 8599	293,363	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		724,444	7,963,758	2,614,450	16,599	16,599	-	162,000
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	536,725	1,646,403	-	14,072	14,072		2,080
2) Classified Salaries	2000 - 2999	130,608	695,875	2,256,030	-	-	-	42,716
3) Employee Benefits	3000 - 3999	146,493	531,538	854,210	2,527	2,527	-	15,594
4) Books & Supplies	4000 - 4999	3,692	2,444,334	300	-	-	-	59,393
5) Services, Other Exp.	5000 - 5999	4,050	2,368,747	-	-	-	-	42,217
6) Capital Outlay	6000 - 6999	-	24,701	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	16,800	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	235,360	-	-	-	-	-
9) TOTAL EXPENDITURES		821,568	7,963,758	3,110,540	16,599	16,599	-	162,000
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(97,124)	-	(496,090)	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	28,303	-	496,090	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		28,303	-	496,090	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(68,821)	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	81,054	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		81,054	-	-	-	-	-	-
e) Net Beginning Bal.		81,054	-	-	-	-	-	-
2) Ending Balance, June 30		12,233	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-						
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	12,233	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	DFS 3710	Title II 4035	Title II 4036	Ed Tech 4045	Title V 4110	Title III 4201	Title III 4203
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	106,498	922,468	22,500	30,000	33,360	149,040	1,152,620
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		106,498	922,468	22,500	30,000	33,360	149,040	1,152,620
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	29,457	380,836	-	-	18,936	-	251,734
2) Classified Salaries	2000 - 2999	12,892	71,140	-	-	-	9,992	82,052
3) Employee Benefits	3000 - 3999	8,308	82,302	-	-	3,391	1,007	70,748
4) Books & Supplies	4000 - 4999	3,000	77,945	22,500	28,891	5,500	138,041	512,651
5) Services, Other Exp.	5000 - 5999	48,903	250,967		-	3,579	-	201,761
6) Capital Outlay	6000 - 6999	-	15,000	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	3,938	44,278		1,109	1,954	-	33,674
9) TOTAL EXPENDITURES		106,498	922,468	22,500	30,000	33,360	149,040	1,152,620
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	-	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	-	-
e) Net Beginning Bal.		-	-	-	-	-	-	-
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-						
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Hd Start 5210	MediCal 5640	ASES 6010	Emer Rep Pr 6225	NBPTS 6267	Tchr Rec & Ret 6275	CBET 6285
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	1,268,839	21,709	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	1,875,900	-	-	294,259	253,010
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,268,839	21,709	1,875,900	-	-	294,259	253,010
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	417,073	-	-	-	-	-	136,843
2) Classified Salaries	2000 - 2999	474,726	14,895	-	-	-	-	29,915
3) Employee Benefits	3000 - 3999	285,803	6,814	-	-	-	-	24,591
4) Books & Supplies	4000 - 4999	76,181	174,499	-	-	-	283,377	101,872
5) Services, Other Exp.	5000 - 5999	15,056	-	1,875,900	-	-	-	61,483
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	10,882	-
9) TOTAL EXPENDITURES		1,268,839	196,208	1,875,900	-	-	294,259	354,704
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	(174,499)	-	-	-	-	(101,694)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	(174,499)	-	-	-	-	(101,694)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	174,499	-	-	-	-	251,694
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	174,499	-	-	-	-	251,694
e) Net Beginning Bal.		-	174,499	-	-	-	-	251,694
2) Ending Balance, June 30		-	-	-	-	-	-	150,000
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	150,000
b) Designated Amounts								
Desig. for								
Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	ELAP 6286	IM Lottery 6300	Tech Ed 6377	Sc Safe Viol 6405	Sp Ed MP 6500	Sp Ed St Dev 6535	TUPE 6660
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	3,269,763	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	363,291	341,989	-	324,420	-	5,000	31,616
4) Other Local Revenues	8600 - 8799	-	-	-	-	6,459,450	-	-
5) TOTAL REVENUES		363,291	341,989	-	324,420	9,729,213	5,000	31,616
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	25,500	-	-	69,740	8,931,311	-	-
2) Classified Salaries	2000 - 2999	175,858	-	-	137,844	70,801	-	-
3) Employee Benefits	3000 - 3999	79,706	-	-	59,301	1,721,002	-	-
4) Books & Supplies	4000 - 4999	305,784	827,904	140,000	292,569	157,238	-	5,913
5) Services, Other Exp.	5000 - 5999	75,819	-	-	37,969	1,255,231	5,000	24,534
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	11,997	7,625	-	1,169
9) TOTAL EXPENDITURES		662,667	827,904	140,000	609,420	12,143,208	5,000	31,616
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(299,376)	(485,915)	(140,000)	(285,000)	(2,413,995)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	2,316,895	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	2,316,895	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(299,376)	(485,915)	(140,000)	(285,000)	(97,100)	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	599,376	1,485,916	140,000	285,000	97,100	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		599,376	1,485,916	140,000	285,000	97,100	-	-
e) Net Beginning Bal.		599,376	1,485,916	140,000	285,000	97,100	-	-
2) Ending Balance, June 30		300,000	1,000,001	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-					-	
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	300,000	1,000,001	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Arts Music 6760	Arts Mus PE 6761	Voc Ag 7010	CAHSEE Grant 7055	CAHSEE IM 7056	Supp Couns 7080	EIA 7090
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	294,191	-	39,000	-	-	641,673	1,725,918
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		294,191	-	39,000	-	-	641,673	1,725,918
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	241,684	379,421	1,300	-	-	518,231	769,169
2) Classified Salaries	2000 - 2999	-	175,414	-	-	-	-	279,235
3) Employee Benefits	3000 - 3999	45,737	96,880	126	-	-	99,712	230,859
4) Books & Supplies	4000 - 4999	309,417	155,529	24,516	-	15,000	88,459	681,725
5) Services, Other Exp.	5000 - 5999	6,770	4,000	13,058	-	-	-	742,511
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	23,179	-	-	-	-	23,730	51,778
9) TOTAL EXPENDITURES		626,787	811,244	39,000	-	15,000	730,132	2,755,277
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(332,596)	(811,244)	-	-	(15,000)	(88,459)	(1,029,359)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-

E. NET INC. (DEC.) IN FUND BALANCE		(332,596)	(811,244)	-	-	(15,000)	(88,459)	(1,029,359)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	332,596	811,244	-	300,000	15,000	188,459	1,029,359
b) Audit Adjust.	9793							
c) As of July 1, Aud.		332,596	811,244	-	300,000	15,000	188,459	1,029,359
e) Net Beginning Bal.		332,596	811,244	-	300,000	15,000	188,459	1,029,359
2) Ending Balance, June 30		-	-	-	300,000	-	100,000	-
Components of Ending Fund Balance								
a) Reserved Amounts		--						
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	300,000	-	100,000	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	EIA LEP 7091	GATE 7140	IMFRP 7156	IMF ELL 7157	IM Wms 7158	IMF 9 - 12 7160	Part Acad 7220
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	1,920,510	170,396	1,252,208	-	-	-	98,500
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,920,510	170,396	1,252,208	-	-	-	98,500
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	215,732	91,651	-	-	-	-	44,978
2) Classified Salaries	2000 - 2999	861,719	6,583	-	-	-	-	3,482
3) Employee Benefits	3000 - 3999	430,629	16,398	-	-	-	-	10,533
4) Books & Supplies	4000 - 4999	284,326	41,814	2,020,762	-	-	-	15,865
5) Services, Other Exp.	5000 - 5999	269,389	13,950	-	-	-	-	20,000
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	1,100	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	57,615	-	-	-	-	-	3,642
9) TOTAL EXPENDITURES		2,120,510	170,396	2,020,762	-	-	-	98,500
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(200,000)	-	(768,554)	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-

E. NET INC. (DEC.) IN FUND BALANCE		(200,000)	-	(768,554)	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	400,000	-	1,268,554	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		400,000	-	1,268,554	-	-	-	-
e) Net Beginning Bal.		400,000	-	1,268,554	-	-	-	-
2) Ending Balance, June 30		200,000	-	500,000	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	200,000	-	500,000	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	H - S Transp 7230	Sp Ed Transp 7240	SAIT 7256	HPSG 7258	SIP PY 7260	PAR 7271	St Dev AB466 7294
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	1,353,390	641,165	-	559,600	1,419	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,353,390	641,165	-	559,600	1,419	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	313,373	-	-	-
2) Classified Salaries	2000 - 2999	1,736,647	761,586	-	61,525	-	15,613	-
3) Employee Benefits	3000 - 3999	689,804	316,481	-	90,091	-	6,978	-
4) Books & Supplies	4000 - 4999	501,360	99,100	-	18,021	1,419	67,409	807,688
5) Services, Other Exp.	5000 - 5999	(6,968)	1,922,493	-	76,590	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	31,015
9) TOTAL EXPENDITURES		2,920,843	3,099,660	-	559,600	1,419	90,000	838,703
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,567,453)	(2,458,495)	-	-	-	(90,000)	(838,703)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	60,000	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	1,567,453	2,398,495	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		1,567,453	2,458,495	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	(90,000)	(838,703)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	90,000	838,703
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	90,000	838,703
e) Net Beginning Bal.		-	-	-	-	-	90,000	838,703
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	-
b) Designated Amounts								
Desig. for								
Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	St Dev Adm 7325	10th Gr PY 7375	Pup Ret Grnt 7390	Sch Comm Viol 7391	Prof Dev Grnt 7393	Supp Gr TIIG 7394	Sch Lib Blk Grt 7395
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	162,917	100,000	686,930	860,727	1,192,562
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	162,917	100,000	686,930	860,727	1,192,562
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	175,335	1,800	262,529	-	136,328
2) Classified Salaries	2000 - 2999	-	-	59,299	57,928	-	-	582,060
3) Employee Benefits	3000 - 3999	-	-	57,723	20,835	30,927	-	265,583
4) Books & Supplies	4000 - 4999	61,245	3,955	20,865	8,053	1,659	-	115,008
5) Services, Other Exp.	5000 - 5999	-	-	350	7,686	-	-	341,692
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	3,353
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	1,654	3,698	11,332	-	30,000
9) TOTAL EXPENDITURES		61,245	3,955	315,226	100,000	306,447	-	1,474,024
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(61,245)	(3,955)	(152,309)	-	380,483	860,727	(281,462)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	137,309	-	-	(860,727)	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	137,309	-	-	(860,727)	-
E. NET INC. (DEC.) IN FUND BALANCE		(61,245)	(3,955)	(15,000)	-	380,483	-	(281,462)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	61,245	3,955	15,000	-	306,447	-	281,462
b) Audit Adjust.	9793							
c) As of July 1, Aud.		61,245	3,955	15,000	-	306,447	-	281,462
e) Net Beginning Bal.		61,245	3,955	15,000	-	306,447	-	281,462
2) Ending Balance, June 30		-	-	-	-	686,930	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-						
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	686,930	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Disc. Site 7396	Disc. Dist. 7397	IM & Tech Gr 7398	QEIA 7400	Resource 8150	BTSA 9019	Intern 9020
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	554,885	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	-	554,885	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	380,972	-	-	-
2) Classified Salaries	2000 - 2999	133,924	-	-	-	2,083,449	-	-
3) Employee Benefits	3000 - 3999	57,095	-	-	73,422	832,500	-	-
4) Books & Supplies	4000 - 4999	574,748	200,000	165,000	114,779	574,400	-	-
5) Services, Other Exp.	5000 - 5999	34,233	-	-	85,712	424,500	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	20,000	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	115,923	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	44,772	-	-
9) TOTAL EXPENDITURES		800,000	200,000	165,000	654,885	4,095,544	-	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(800,000)	(200,000)	(165,000)	(100,000)	(4,095,544)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	773,583	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	773,583	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	4,440,494	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	4,440,494	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(800,000)	(200,000)	(165,000)	(100,000)	344,950	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	800,000	200,000	165,000	100,000	40,751	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		800,000	200,000	165,000	100,000	40,751	-	-
e) Net Beginning Bal.		800,000	200,000	165,000	100,000	40,751	-	-
2) Ending Balance, June 30		-	-	-	-	385,701	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	385,701	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	WIA 9025	School Readi 9027	Early College 9038	Energy Grant 9039	Microsoft Sett 9040	Microsoft CA 9041	Redev. 9986	Total Restricted Resources
A. REVENUES									
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-	3,700,844
2) Federal Revenues	8100 - 8299	-	500,000	-	-	-	-	-	14,980,440
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-	16,038,839
4) Other Local Revenues	8600 - 8799	-	-	97,493	-	350,000	62,803	2,197,151	9,166,897
5) TOTAL REVENUES		-	500,000	97,493	-	350,000	62,803	2,197,151	43,887,020
B. EXPENDITURES									
1) Certificated Salaries	1000 - 1999	-	107,705	43,428	-	-	-	-	16,158,418
2) Classified Salaries	2000 - 2999	-	215,801	-	-	-	-	-	11,239,609
3) Employee Benefits	3000 - 3999	-	121,355	7,072	-	-	-	-	7,396,602
4) Books & Supplies	4000 - 4999	-	18,749	40,593	-	200,000	62,803	-	12,955,851
5) Services, Other Exp.	5000 - 5999	-	17,900	6,400	-	150,000	-	-	10,401,482
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-	59,701
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-	137,176
8) Dir. Supp./Ind. Costs	7300 - 7399	-	18,490	-	-	-	-	-	652,891
9) TOTAL EXPENDITURES		-	500,000	97,493	-	350,000	62,803	-	59,001,730
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	-	-	-	-	2,197,151	(15,114,710)
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-	833,583
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	1,947,151	2,720,734
2) Other Sources/Uses									
a) Sources	8930 - 8979	-	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	(250,000)	10,274,312
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	(2,197,151)	8,387,161

E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	-	-	(6,727,549)
F. FUND BALANCE, RESERVES									
1) Beginning Balance									
a) As of July 1 - Unaud.	9791	-	-	-	-	-	-	-	10,362,414
b) Audit Adjust.	9793								
c) As of July 1, Aud.		-	-	-	-	-	-	-	10,362,414
									-
e) Net Beginning Bal.		-	-	-	-	-	-	-	10,362,414
2) Ending Balance, June 30		-	-	-	-	-	-	-	3,634,865
Components of Ending Fund Balance									
a) Reserved Amounts									
Revolving Cash	9711								
Stores 9612	9712								
Prepaid Expend.	9713								
Other	9719								
Gen. Reserve(EC 42124)	9730								
Legally Restricted	9740	-	-	-	-	-	-	-	3,634,865
b) Designated Amounts									-
Desig. for Economic Uncertainties									
	9770	-	-	-	-	-	-	-	-
Designated For -									
School Oper. Supply Alloc. C/O	9780								
Capital Projects	9780								
Restricted Carryover	9780								
c)Unapprop. Amt.	9790								

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2007/08 Estimated Actuals

By Resource

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JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	Resource 0000	School Alloc 0001	Site Grant 0002	Hrly Pgms 0005	Ret H & W 0007	CE H & W 0009	Staff Buy Back 0010
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	109,876,318	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	90,841	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	2,499,038	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	1,217,865	-	-	-	-	44,551	-
5) TOTAL REVENUES		113,684,062	-	-	-	-	44,551	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	60,110,006	38,500	-	1,443,689	-	-	(262,529)
2) Classified Salaries	2000 - 2999	14,140,659	55,107	-	137,849	-	-	-
3) Employee Benefits	3000 - 3999	16,782,961	10,241	-	166,869	580,247	242,080	(29,191)
4) Books & Supplies	4000 - 4999	946,349	410,780	629	10,907	-	-	-
5) Services, Other Exp.	5000 - 5999	6,606,212	434,337	-	4,600	-	-	-
6) Capital Outlay	6000 - 6999	37,999	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	110,144	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	(1,201,331)	-	-	-	-	-	-
9) TOTAL EXPENDITURES		97,532,999	948,965	629	1,763,914	580,247	242,080	(291,720)
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		16,151,063	(948,965)	(629)	(1,763,914)	(580,247)	(197,529)	291,720
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	11,403	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	(15,315,545)	912,815	-	1,763,914	580,247	371,884	(291,720)
4) TOTAL OTHER FIN. SOURCES/USES		(15,304,142)	912,815	-	1,763,914	580,247	371,884	(291,720)
E. NET INC. (DEC.) IN FUND BALANCE		846,921	(36,150)	(629)	-	-	174,355	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	6,239,926	181,150	7,960	-	-	33,129	-
b) Audit Adjust.	9793		-	-	-	-	-	-
c) As of July 1, Aud.		6,239,926	181,150	7,960	-	-	33,129	-
e) Net Beginning Bal.		6,239,926	181,150	7,960	-	-	33,129	-
2) Ending Balance, June 30		7,086,847	145,000	7,331	-	-	207,484	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	2,500	-	-	-	-	-	-
Stores 9612	9712	202,803	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties		5,008,463	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O			-					
Capital Projects	9780							
Restricted Carryover	9780	109,291	145,000	7,331			207,484	
	9780							
c)Unapprop. Amt.	9790	1,763,790	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	CL H & W 0011	Self Ins. 0012	Safety 0013	Addtl Cap Out 0015	Hlthy Start 0016	CHDP 0017	Fuel Stores 0018
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	21,839	-	-	-	-	-	-
5) TOTAL REVENUES		21,839	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	-	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	-	-	-	-
3) Employee Benefits	3000 - 3999	(347,607)	-	-	-	-	-	-
4) Books & Supplies	4000 - 4999	-	-	7,299	32,782	-	-	-
5) Services, Other Exp.	5000 - 5999	-	266,692	13,425	39,410	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	45,744	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		(347,607)	266,692	20,724	117,936	-	-	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		369,446	(266,692)	(20,724)	(117,936)	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	18,469	266,692	20,724	117,936	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		18,469	266,692	20,724	117,936	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		387,915	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	44,741	-	-	-	6,094	5,225	39,154
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		44,741	-	-	-	6,094	5,225	39,154
e) Net Beginning Bal.		44,741	-	-	-	6,094	5,225	39,154
2) Ending Balance, June 30		432,656	-	-	-	6,094	5,225	39,154
Components of Ending Fund Balance								
a) Reserved Amounts		-						
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	39,154
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780	432,656				6,094	5,225	
	9780							
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	CTEI 0019	STAR 0020	Loaner Inv. 0021	CAHSEE 0022	Site Bonus 0023	Gov. Perf. 0027	Teen Expo 0030
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	30,000	-	11,182	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	30,000	-	11,182	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	38	-	1,571	-	-	-
2) Classified Salaries	2000 - 2999	-	63	-	2,027	-	-	-
3) Employee Benefits	3000 - 3999	-	22	-	599	-	-	-
4) Books & Supplies	4000 - 4999	-	4,315	-	-	49	10,313	-
5) Services, Other Exp.	5000 - 5999	-	24,851	-	100	257	1,684	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		-	29,289	-	4,297	306	11,997	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	711	-	6,885	(306)	(11,997)	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	701	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	701	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	711	701	6,885	(306)	(11,997)	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	2,446	25,380	7,769	-	17,499	41,592	2,092
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		2,446	25,380	7,769	-	17,499	41,592	2,092
e) Net Beginning Bal.		2,446	25,380	7,769	-	17,499	41,592	2,092
2) Ending Balance, June 30		2,446	26,091	8,470	6,885	17,193	29,595	2,092
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	8,470	-	-	-	-
Prepaid Expend.	9713		-	-	-			
Other	9719		-	-	-			
Gen. Reserve(EC 42124)	9730		-	-	-			
Legally Restricted	9740		-	-	-			
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O			-	-	-			
Capital Projects	9780		-	-	-			
Restricted Carryover	9780	2,446	26,091	-	6,885	17,193	29,595	2,092
	9780							
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	CSIS 0037	AP Test 0041	Solar Cup JV 0042	CE Ret Incent 0044	CELDT 0045	HS CAHSEE 0046	Water Proj 0048
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	20,231	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	20,231	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	43,462	5,000	448,766	-
2) Classified Salaries	2000 - 2999	35,295	-	-	-	8,000	-	-
3) Employee Benefits	3000 - 3999	14,747	-	-	1,135	2,042	95,717	-
4) Books & Supplies	4000 - 4999	-	-	500	-	-	-	496
5) Services, Other Exp.	5000 - 5999	-	20,231	-	-	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		50,042	20,231	500	44,597	15,042	544,483	496
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(50,042)	-	(500)	(44,597)	(15,042)	(544,483)	(496)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	44,597	-	544,483	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	44,597	-	544,483	-
E. NET INC. (DEC.) IN FUND BALANCE		(50,042)	-	(500)	-	(15,042)	-	(496)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	105,867	-	500	-	79,267	-	496
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		105,867	-	500	-	79,267	-	496
e) Net Beginning Bal.		105,867	-	500	-	79,267	-	496
2) Ending Balance, June 30		55,825	-	-	-	64,225	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713						-	
Other	9719						-	
Gen. Reserve(EC 42124)	9730						-	
Legally Restricted	9740						-	
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O							-	
Capital Projects	9780						-	
Restricted Carryover	9780	55,825	-	-		64,225	-	
	9780						-	
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	MAA 0050	Oral Health 0051	REACH 0052	CE SERP 0053	CL SERP 0054	CFD Acm 0060	Mand Costs 0500
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	426,042	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	8,911	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	10,000	-	-	-	-
5) TOTAL REVENUES		426,042	8,911	10,000	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	6,447	-	-	-	-	-	-
2) Classified Salaries	2000 - 2999	32,561	-	-	-	-	7,170	-
3) Employee Benefits	3000 - 3999	15,545	-	-	-	-	458	-
4) Books & Supplies	4000 - 4999	105,241	1,000	-	-	-	-	1,860
5) Services, Other Exp.	5000 - 5999	83,346	-	1,000	-	-	30,060	9,029
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		243,140	1,000	1,000	-	-	37,688	10,889
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		182,902	7,911	9,000	-	-	(37,688)	(10,889)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	(300,140)	-	-	-	-	37,688	10,889
4) TOTAL OTHER FIN. SOURCES/USES		(300,140)	-	-	-	-	37,688	10,889
E. NET INC. (DEC.) IN FUND BALANCE		(117,238)	7,911	9,000	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	258,914	10,474	-	-	-	-	-
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		258,914	10,474	-	-	-	-	-
e) Net Beginning Bal.		258,914	10,474	-	-	-	-	-
2) Ending Balance, June 30		141,676	18,385	9,000	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-						
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780	141,676	18,385	9,000	-	-	-	-
	9780							
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

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JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	Donations 0600	Lottery 1100	CSR K - 3 1300	Total Unrest. Resources
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	-	-	-	109,876,318
2) Federal Revenues	8100 - 8299	-	-	-	537,114
3) Other State Revenues	8300 - 8599	-	2,376,887	6,536,313	11,462,331
4) Other Local Revenues	8600 - 8799	120,469	-	-	1,414,724
5) TOTAL REVENUES		120,469	2,376,887	6,536,313	123,290,487
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	10,553	1,826,585	7,557,184	71,229,272
2) Classified Salaries	2000 - 2999	14,349	167,134	175,144	14,775,358
3) Employee Benefits	3000 - 3999	2,264	460,604	1,519,324	19,518,057
4) Books & Supplies	4000 - 4999	93,058	12,001	-	1,637,579
5) Services, Other Exp.	5000 - 5999	79,432	46,645	132,300	7,793,611
6) Capital Outlay	6000 - 6999	-	-	-	83,743
7) Other Outgo	71-7299, 74-7499	-	-	-	110,144
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	(1,201,331)
9) TOTAL EXPENDITURES		199,656	2,512,969	9,383,952	113,946,433
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(79,187)	(136,082)	(2,847,639)	9,344,054
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	-	-	-	11,403
b) Transfers Out	7610 - 7629	-	-	-	-
2) Other Sources/Uses					
a) Sources	8930 - 8979	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	2,847,639	(8,368,727)
4) TOTAL OTHER FIN. SOURCES/USES		-	-	2,847,639	(8,357,324)
E. NET INC. (DEC.) IN FUND BALANCE		(79,187)	(136,082)	-	986,730
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	135,457	263,434	-	7,508,566
b) Audit Adjust.	9793	-	-	-	-
c) As of July 1, Aud.		135,457	263,434	-	7,508,566
e) Net Beginning Bal.		135,457	263,434	-	7,508,566
2) Ending Balance, June 30		56,270	127,352	-	8,495,296
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9711	-	-	-	2,500
Stores 9612	9712	-	-	-	250,427
Prepaid Expend.	9713				-
Other	9719				-
Gen. Reserve(EC 42124)	9730				-
Legally Restricted	9740				-
b) Designated Amounts					-
Desig. for Economic Uncertainties		-	-	-	5,008,463
	9770				
Designated For -					-
School Oper. Supply Alloc. C/O					-
Capital Projects	9780				-
Restricted Carryover	9780	56,270	-		1,342,764
	9780				-
c)Unapprop. Amt.	9790	-	127,352	-	1,891,142

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JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Comm Day 2430	Title I 3010	Sp Ed PL94142 3310	Sp Ed P.S. 3315	Sp Ed P.S. 3320	Pre K St Dev 3345	Voc. Ed. 3550
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	430,976	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	4,786,741	2,614,450	31,166	58,123	280	179,782
3) Other State Revenues	8300 - 8599	338,273	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		769,249	4,786,741	2,614,450	31,166	58,123	280	179,782
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	455,084	1,563,452	-	26,510	49,440		2,280
2) Classified Salaries	2000 - 2999	118,719	705,571	2,125,403	-	-	-	49,992
3) Employee Benefits	3000 - 3999	123,152	449,457	781,746	4,656	8,683	-	19,599
4) Books & Supplies	4000 - 4999	5,575	504,404	300	-	-	280	93,411
5) Services, Other Exp.	5000 - 5999	2,560	1,269,103	-	-	-	-	14,500
6) Capital Outlay	6000 - 6999	-	30,000	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	5,000	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	259,754	-	-	-	-	-
9) TOTAL EXPENDITURES		705,090	4,786,741	2,907,449	31,166	58,123	280	179,782
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		64,159	-	(292,999)	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	292,999	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	292,999	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		64,159	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	16,895	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		16,895	-	-	-	-	-	-
e) Net Beginning Bal.		16,895	-	-	-	-	-	-
2) Ending Balance, June 30		81,054	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-						-
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	81,054	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	DFS 3710	Title II 4035	Title II 4036	Ed Tech 4045	Title V 4110	Title III 4201	Title III 4203
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	123,912	1,023,768	22,500	63,152	45,044	70,667	496,223
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		123,912	1,023,768	22,500	63,152	45,044	70,667	496,223
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	81,079	414,102	-	-	19,031	-	253,613
2) Classified Salaries	2000 - 2999	3,660	68,732	-	-	-	8,462	27,861
3) Employee Benefits	3000 - 3999	13,804	78,085	-	-	3,268	4,340	47,225
4) Books & Supplies	4000 - 4999	14,497	42,196	-	26,183	13,697	32,345	75,744
5) Services, Other Exp.	5000 - 5999	6,037	386,841	22,500	35,345	7,094	25,520	58,106
6) Capital Outlay	6000 - 6999	-	4,200	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	4,835	29,612	-	1,624	1,954	-	33,674
9) TOTAL EXPENDITURES		123,912	1,023,768	22,500	63,152	45,044	70,667	496,223
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	-	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	-	-
e) Net Beginning Bal.		-	-	-	-	-	-	-
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts		-						
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Hd Start 5210	MediCal 5640	ASES 6010	Emer Rep Pr 6225	NBPTS 6267	Tchr Rec & Ret 6275	CBET 6285
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	1,311,541	41,155	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	1,950,379	49,105	15,000	199,531	430,454
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,311,541	41,155	1,950,379	49,105	15,000	199,531	430,454
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	435,758	1,000	127,380	-	15,000	101,150	54,474
2) Classified Salaries	2000 - 2999	487,390	15,000	-	-	-	-	42,615
3) Employee Benefits	3000 - 3999	281,828	1,662	19,880	-	349	11,096	21,237
4) Books & Supplies	4000 - 4999	87,134	105,164	35,051	13,050	-	21,508	35,621
5) Services, Other Exp.	5000 - 5999	19,431	52,107	1,765,326	-	-	57,478	24,813
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	2,742	-	-	8,299	-
9) TOTAL EXPENDITURES		1,311,541	174,933	1,950,379	13,050	15,349	199,531	178,760
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	(133,778)	-	36,055	(349)	-	251,694
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	(36,055)	349	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	(36,055)	349	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	(133,778)	-	-	-	-	251,694
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	308,277	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	308,277	-	-	-	-	-
e) Net Beginning Bal.		-	308,277	-	-	-	-	-
2) Ending Balance, June 30		-	174,499	-	-	-	-	251,694
Components of Ending Fund Balance								
a) Reserved Amounts		-						-
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	174,499	-	-	-	-	251,694
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	ELAP 6286	IM Lottery 6300	Tech Ed 6377	Sch Safe Viol 6405	Sp Ed MP 6500	Sp Ed St Dev 6535	TUPE 6660
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	3,268,936	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	367,291	333,698	2,832	324,420	131,932	5,548	37,510
4) Other Local Revenues	8600 - 8799	-	-	-	-	7,004,817	-	-
5) TOTAL REVENUES		367,291	333,698	2,832	324,420	10,405,685	5,548	37,510
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	69,094	-	-	57,300	8,623,827	-	20,894
2) Classified Salaries	2000 - 2999	70,475	-	-	176,993	77,163	-	-
3) Employee Benefits	3000 - 3999	27,501	-	-	68,470	1,629,719	-	3,763
4) Books & Supplies	4000 - 4999	57,661	92,753	14,374	19,844	121,673	-	9,150
5) Services, Other Exp.	5000 - 5999	37,560	-	-	34,320	1,251,255	5,548	2,143
6) Capital Outlay	6000 - 6999	5,000	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	27,474	217,625	-	1,560
9) TOTAL EXPENDITURES		267,291	92,753	14,374	384,401	11,921,262	5,548	37,510
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		100,000	240,945	(11,542)	(59,981)	(1,515,577)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	1,391,900	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	1,391,900	-	-
E. NET INC. (DEC.) IN FUND BALANCE		100,000	240,945	(11,542)	(59,981)	(123,677)	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	499,376	1,244,970	151,542	344,981	220,777	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		499,376	1,244,970	151,542	344,981	220,777	-	-
e) Net Beginning Bal.		499,376	1,244,970	151,542	344,981	220,777	-	-
2) Ending Balance, June 30		599,376	1,485,915	140,000	285,000	97,100	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	599,376	1,485,915	140,000	285,000	97,100	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Arts Music 6760	Arts Mu & PE 6761	Voc Ag 7010	CAHSEE Grant 7055	CAHSEE IM 7056	Supp Coun 7080	EIA 7090
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	346,955	-	55,121	319,474	-	700,579	1,383,166
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		346,955	-	55,121	319,474	-	700,579	1,383,166
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	243,830	358,679	900	3,000	-	504,704	687,053
2) Classified Salaries	2000 - 2999	-	197,016	-	-	-	-	283,184
3) Employee Benefits	3000 - 3999	42,637	57,487	82	341	-	94,783	202,182
4) Books & Supplies	4000 - 4999	69,694	127,000	40,587	287,040	10,546	-	242,842
5) Services, Other Exp.	5000 - 5999	-	10,000	5,717	15,200	-	-	175,364
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	14,735
7) Other Outgo	71-7299, 74-7499	-	-	7,835	-	-	-	3,404
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	12,417	-	-	82,446
9) TOTAL EXPENDITURES		356,161	750,182	55,121	317,998	10,546	599,487	1,691,210
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(9,206)	(750,182)	-	1,476	(10,546)	101,092	(308,044)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(9,206)	(750,182)	-	1,476	(10,546)	101,092	(308,044)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	341,802	1,561,426	-	298,524	25,546	87,367	1,337,403
b) Audit Adjust.	9793							
c) As of July 1, Aud.		341,802	1,561,426	-	298,524	25,546	87,367	1,337,403
e) Net Beginning Bal.		341,802	1,561,426	-	298,524	25,546	87,367	1,337,403
2) Ending Balance, June 30		332,596	811,244	-	300,000	15,000	188,459	1,029,359
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	332,596	811,244	-	300,000	15,000	188,459	1,029,359
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	EIA LEP 7091	GATE 7140	IMFRP 7156	IMF ELL 7157	IM Wms 7158	IMF 9 - 12 7160	Part Acad 7220
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	2,516,754	182,150	1,428,471	20,516	-	-	152,063
4) Other Local Revenues	8600 - 8799	-	-	36,723	-	-	-	-
5) TOTAL REVENUES		2,516,754	182,150	1,465,194	20,516	-	-	152,063
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	607,747	110,165	-	-	-	-	45,089
2) Classified Salaries	2000 - 2999	951,032	7,651	-	-	-	-	3,423
3) Employee Benefits	3000 - 3999	481,512	17,855	-	-	-	-	8,973
4) Books & Supplies	4000 - 4999	123,975	47,494	1,621,181	20,516	9,770	347	45,610
5) Services, Other Exp.	5000 - 5999	95,911	34,300	-	-	-	-	41,477
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	2,437
8) Dir. Supp./Ind. Costs	7300 - 7399	81,417	-	-	-	-	-	5,054
9) TOTAL EXPENDITURES		2,341,594	217,465	1,621,181	20,516	9,770	347	152,063
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		175,160	(35,315)	(155,987)	-	(9,770)	(347)	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		175,160	(35,315)	(155,987)	-	(9,770)	(347)	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	224,840	35,315	1,424,541	-	9,770	347	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		224,840	35,315	1,424,541	-	9,770	347	-
e) Net Beginning Bal.		224,840	35,315	1,424,541	-	9,770	347	-
2) Ending Balance, June 30		400,000	-	1,268,554	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	400,000	-	1,268,554	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	H -S Transp 7230	Sp Ed Transp[7240	SAIT 7256	HPSG 7258	SIP PY 7260	PAR 7271	St Dev AB466 7294
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	1,447,476	685,738	20,790	559,600	-	97,022	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,447,476	685,738	20,790	559,600	-	97,022	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	4,797	272,933	-	30,000	135,000
2) Classified Salaries	2000 - 2999	1,674,640	700,093	-	64,800	-	14,804	-
3) Employee Benefits	3000 - 3999	701,133	297,013	497	79,526	-	10,242	13,764
4) Books & Supplies	4000 - 4999	491,126	128,575	6,708	38,229	-	22,226	3,700
5) Services, Other Exp.	5000 - 5999	(43,451)	1,782,942	7,923	92,000	-	5,000	110,986
6) Capital Outlay	6000 - 6999	100,000	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	865	12,112	-	-	-
9) TOTAL EXPENDITURES		2,923,448	2,908,623	20,790	559,600	-	82,272	263,450
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,475,972)	(2,222,885)	-	-	-	14,750	(263,450)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	60,000	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	1,475,972	2,162,885	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		1,475,972	2,222,885	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	14,750	(263,450)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	75,250	1,102,153
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	75,250	1,102,153
e) Net Beginning Bal.		-	-	-	-	-	75,250	1,102,153
2) Ending Balance, June 30		-	-	-	-	-	90,000	838,703
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	90,000	838,703
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	St Dev Adm 7325	10th Gr PY 7375	Pup Ret Grnt 7390	Sch Comm Viol 7391	Prof Dev Grnt 7393	Supp Gr TIIG 7394	Sch Lib Blk Gr 7395
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	173,150	100,000	734,684	920,564	1,326,846
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	173,150	100,000	734,684	920,564	1,326,846
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	170,376	1,800	426,529	-	264,359
2) Classified Salaries	2000 - 2999	-	-	63,944	48,985	12,000	-	402,782
3) Employee Benefits	3000 - 3999	-	-	60,779	16,371	49,191	-	193,247
4) Books & Supplies	4000 - 4999	-	-	1,687	13,200	28,000	-	277,136
5) Services, Other Exp.	5000 - 5999	-	-	1,000	15,484	70,000	-	171,088
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	11,895
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	10,958
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	1,419	4,160	-	-	47,287
9) TOTAL EXPENDITURES		-	-	299,205	100,000	585,720	-	1,378,752
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	(126,055)	-	148,964	920,564	(51,906)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	76,453	-	-	(920,564)	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	76,453	-	-	(920,564)	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	(49,602)	-	148,964	-	(51,906)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	61,245	3,955	64,602	-	157,483	-	333,368
b) Audit Adjust.	9793							
c) As of July 1, Aud.		61,245	3,955	64,602	-	157,483	-	333,368
e) Net Beginning Bal.		61,245	3,955	64,602	-	157,483	-	333,368
2) Ending Balance, June 30		61,245	3,955	15,000	-	306,447	-	281,462
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	61,245	3,955	15,000	-	306,447	-	281,462
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Discr. Site 7396	Disc. Dist. 7397	IM & Tech Gr 7398	QEIA 7400	Resource 8150	BTSA 9019	Intern 9020
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	554,886	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	153,900	2,360
5) TOTAL REVENUES		-	-	-	554,886	-	153,900	2,360
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	51,689	9,500	-	358,099	-	123,500	2,360
2) Classified Salaries	2000 - 2999	34,917	11,000	-	500	2,052,816	9,874	-
3) Employee Benefits	3000 - 3999	13,316	2,171	-	68,493	789,888	17,816	-
4) Books & Supplies	4000 - 4999	314,997	44,888	128,705	8,794	601,436	-	-
5) Services, Other Exp.	5000 - 5999	50,485	11,200	5,430	19,000	536,375	2,710	-
6) Capital Outlay	6000 - 6999	-	21,000	34,480	-	79,196	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	114,923	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	1,910	-	-	44,772	-	-
9) TOTAL EXPENDITURES		465,404	101,669	168,615	454,886	4,219,406	153,900	2,360
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(465,404)	(101,669)	(168,615)	100,000	(4,219,406)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	570,847	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	773,583	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	4,462,893	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	4,260,157	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(465,404)	(101,669)	(168,615)	100,000	40,751	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	1,265,404	301,669	333,615	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		1,265,404	301,669	333,615	-	-	-	-
e) Net Beginning Bal.		1,265,404	301,669	333,615	-	-	-	-
2) Ending Balance, June 30		800,000	200,000	165,000	100,000	40,751	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	800,000	200,000	165,000	100,000	40,751	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

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JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	WIA 9025	School Readi 9027	Early College 9038	Energy Grant 9039	MicroSoft Sett 9040	MicroSoft CA 9041	Redev. 9986	Total Restricted Resources
A. REVENUES									
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-	3,699,912
2) Federal Revenues	8100 - 8299	(5,794)	528,325	-	-	-	-	-	11,391,035
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-	17,911,978
4) Other Local Revenues	8600 - 8799	-	-	56,216	-	63,623	5,000	2,197,151	9,519,790
5) TOTAL REVENUES		(5,794)	528,325	56,216	-	63,623	5,000	2,197,151	42,522,715
B. EXPENDITURES									
1) Certificated Salaries	1000 - 1999	-	67,688	45,453	-	-	-	-	16,895,718
2) Classified Salaries	2000 - 2999	-	151,657	-	-	-	-	-	10,663,154
3) Employee Benefits	3000 - 3999	-	73,807	7,007	-	-	-	-	6,899,633
4) Books & Supplies	4000 - 4999	-	160,373	3,756	8,625	10,788	5,000	-	6,366,166
5) Services, Other Exp.	5000 - 5999	18,266	48,426	-	1,375	52,835	-	-	8,414,630
6) Capital Outlay	6000 - 6999	-	10,916	-	-	-	-	-	311,422
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-	144,557
8) Dir. Supp./Ind. Costs	7300 - 7399	-	15,458	-	-	-	-	-	898,470
9) TOTAL EXPENDITURES		18,266	528,325	56,216	10,000	63,623	5,000	-	50,593,750
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(24,060)	-	-	(10,000)	-	-	2,197,151	(8,071,035)
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-	630,847
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	1,634,986	2,408,569
2) Other Sources/Uses									
a) Sources	8930 - 8979	-	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	24,060	-	-	-	-	-	(562,165)	8,368,727
4) TOTAL OTHER FIN. SOURCES/USES		24,060	-	-	-	-	-	(2,197,151)	6,591,005

E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	(10,000)	-	-	-	(1,480,030)
F. FUND BALANCE, RESERVES									
1) Beginning Balance									
a) As of July 1 - Unaud.	9791	-	-	-	10,000	-	-	-	11,930,562
b) Audit Adjust.	9793								
c) As of July 1, Aud.		-	-	-	10,000	-	-	-	11,930,562
									-
e) Net Beginning Bal.		-	-	-	10,000	-	-	-	11,930,562
2) Ending Balance, June 30		-	-	-	-	-	-	-	10,450,532
Components of Ending Fund Balance									
a) Reserved Amounts									
Revolving Cash	9711								
Stores 9612	9712								
Prepaid Expend.	9713								
Other	9719								
Gen. Reserve(EC 42124)	9730								
Legally Restricted	9740	-	-	-	-	-	-	-	10,450,532
b) Designated Amounts									-
Desig. for Economic Uncertainties									
	9770	-	-	-	-	-	-	-	-
Designated For -									
School Oper. Supply Alloc. C/O									
Capital Projects	9780								
Restricted Carryover	9780								
	9780								
c)Unapprop. Amt.	9790								

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Jurupa Unified School District

Community Advisory Committee Application

To: **Director of Special Education**

Subject: **Community Advisory Committee Appointments**

I am interested in serving on the Riverside County SELPA Community Advisory Committee (CAC). Please consider submitting my name to the District Board of Education for appointment.

Name: Ms. Jessie Mann
Phone number: (951) 784-6905
School: _____
District: Jurupa Unified School District
Category: _____
(listed in E.C. Section 56192 below)

This request is in accordance with Riverside County SELPA's bylaws of the CAC as follows:

3.2 **Nomination and Appointment of CAC Members**: CAC members shall be appointed by their respective local board of education, said appointments to be made pursuant to E.C. Section 56191.

E.C. 56192

> The community advisory committee shall be composed of parents of individuals with exceptional needs enrolled in public or private schools, parents of other pupils enrolled in school, pupils and adults with disabilities, regular education teachers, special education teachers and other school personnel, representatives of other public and private agencies, and persons concerned with the needs of individuals with exceptional needs.

If you have any questions, please contact Ms. Michelle Johnson, Administrator, Education Support Services at (951) 360-4144, or Ms. Sue Balt, Executive Director, Riverside County SELPA (951) 490-0375.

C

2008 Golden Bell Awards

Please read the Golden Bell brochure and official entry form carefully. All instructions must be followed or the entry may be disqualified. This form may be duplicated. Programs must be operating in CSBA member school districts or county offices of education to be eligible. School districts and county offices of education may submit up to three (3) entries.

For Office Use Only
Reference No.

Rubidoux Early College High School Program
PROGRAM TITLE

Rubidoux High School	Riverside
SCHOOL(S)	COUNTY
Jurupa Unified School District	20,175
DISTRICT OR COUNTY OFFICE OF EDUCATION	DISTRICT ENROLLMENT
4850 Pedley Road / Riverside / 92509	
DISTRICT OR COUNTY OFFICE ADDRESS / CITY / ZIP	
(951) 360-4168	(951) 360-4194
DISTRICT OR COUNTY OFFICE PHONE NO.	FAX
Elliott Duchon	Carl Harris
SUPERINTENDENT	BOARD PRESIDENT

Lead Person responsible for submitting the entry form *(can answer program-specific inquiries during the summer)*:

Jackie Espinoza	Asst. Superintendent	(951) 360-4168	
NAME	TITLE	PHONE NO.	**SUMMER PHONE NO.**
4850 Pedley Road	jackie_espinoza@jusd.k12.ca.us		
ADDRESS	E-MAIL ADDRESS		

NOTE: In the event this entry is awarded a Golden Bell, the lead person may be contacted by others to share further information regarding the winning program.

(SIGNATURE) BOARD PRESIDENT	DATE
(SIGNATURE) SUPERINTENDENT	DATE
(SIGNATURE) CURRICULUM DIRECTOR OR ADMINISTRATOR RESPONSIBLE FOR PROGRAM AREA	DATE

NOTE: Each program will be judged in only one grade/level category and one program category. Entries may be disqualified if more than one or if no category or subject area is checked.

GRADE/LEVEL CATEGORY:
(check only one)

- ☐ Pre-Kindergarten/K-8
- ☐ Jr. High/Middle/Intermediate School
- ☒ High School
- ☐ Multi-level/Districtwide
- ☐ Multi-District/Countywide/Statewide/Nationwide/International

PROGRAM CATEGORY *(check only one)*:

- ☐ Curriculum (circle one)
  - Career Technical Education
  - English/Language Arts/Reading
  - History/Social Science
  - Mathematics
  - Science
  - Visual and Performing Arts
  - Other Content Areas
- ☐ English Language Acquisition
- ☐ Instruction
- ☐ Early Childhood Education
- ☐ Professional Development and Teacher Recruitment/Retention
- ☐ Accountability/Assessment
- ☒ Bridging the Achievement Gap
- ☐ Technology
- ☐ Invigorating High Schools
- ☐ Partnerships and Collaboratives
- ☐ Student Services
- ☐ School Safety
- ☐ Parental/Community Involvement
- ☐ County Offices of Education
- ☐ Special Education
- ☐ Focus on Middle Grades
- ☐ Juanita Haugen Memorial Award for Civic Education

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Failure to complete each of the following areas will result in disqualification.

1. When was the program initiated in the district? (month/year) June / 2006

2. Describe the program in 40 words or less:

   RECHS is a Small Learning Academy (Early College Program) partnership between Jurupa Unified School District and Riverside Community College designed to provide an innovative learning environment supporting the needs of at-risk students while preparing students for graduation and college.

3. In the space provided below (printed in type no smaller than 10 point and single-spaced), please address the following points: a) the program goals and objectives; b) the need the program was developed to meet; and c) how the program is innovative or exemplary. (A three-page narrative, described below, must also be completed.)

   Goals are:
   - to develop a high school academically rigorous career, technical and college educational program which offers internship and dual enrollment and; to raise achievement, increase high school retention and college-going rates.

   Objectives are:
   - Outreach to parents and students to recruit enrollment that includes nontraditional college going students,
   - Provide training in Early College instructional pedagogy to both high school and college faculty.
   - Provide ongoing collaboration among RECHS faculty and between high school and college faculty,
   - Align curricula to be used in the instructional program to assure college success,
   - Provide program evaluation of test scores, surveys and high school retention and post-graduation college going rates.

4. In the three-page narrative (printed in type no smaller than 10 point and double-spaced), please address the following specific topics, in addition to providing a complete description of the program:
   - How the program has made a difference for students, including specific evidence of success.
   - Why the program is innovative or exemplary.
   - How the program is sustainable.
   - How the program is connected to a district, county or state plan.
   - How the program is part of a district's commitment to serve all student populations.
   - How the district/county office has communicated with the community about the program's implementation.
   - How the program is replicable.

GOLDEN BELL ENTRY CHECK LIST

Please review carefully all instructions for submitting entries and ensure that:

- ☐ The program meets all eligibility requirements and has been in operation two years prior to the deadline for receipt of the official entry form.
- ☐ All areas of the entry form are complete, including all necessary names, addresses and phone numbers.
- ☐ The superintendent, board president and responsible administrator signatures are included.
- ☐ The three-page narrative is printed in type no smaller than 10 point, double-spaced and attached to the entry form.
- ☐ Three high-resolution, digital color photos are included or e-mailed to Lisa Durant at ldurant@csba.org.
- ☐ Three additional copies of the application/narrative are included.
- ☐ The official entry form will be received or postmarked no later than **Friday, June 20, 2008.**

☐ **Internet Permission please check box if you agree:** The California School Boards Association will be placing the 2008 winning programs on our Internet home page. If your district would like to be included, please check the box granting us permission to do so. Thank you for your assistance.

Mail or fax complete application forms to:

Golden Bell Awards
California School Boards Association
3100 Beacon Blvd.
West Sacramento, CA 95691-1660
FAX: 916-371-3407

Additional information or entry forms may be obtained by calling CSBA at (800) 266-3382 or by e-mail at: ldurant@csba.org.

All entries must be received or postmarked by Friday, June 20, 2008 in order to be considered.

For the detailed call for entries outlining the program categories and judging criteria, go to www.csba.org.

D
pg. 2

Several key indicators illustrate direct benefits to students: student survey results; academic test scores, and post-program continuation in college coursework shown in a recent survey.

2007/08 Student Survey Results	Yes	No
Improved Outlook about Attending School	86%	14%
Better Communication between Home & School	80%	20%
Positive Relationship with Student's Home	77%	23%
Improved Teacher Communication with Student regarding Progress	90%	10%
Successful preparation to be Responsible Citizens	93%	7%
Planning to attend College after High School	86%	14%

All but four of our 10th grade program participants passed the High School Exit exam; this far exceeds the regular student passing rate. Our first-year program's California Standardized Testing and Reporting Academic Performance Index gains were stunning. Our statistical consultant separated the two populations and calculated the regular high school API at 670 and the REACHS API at 787. The consultant also calculated the API growth for the total REACHS at 137. We attribute this, again, to program supports and to the "each student known as an individual" culture of this learning community. (Results for spring 2008 will be available this summer). Last, all graduates of our program are registered for college this fall and/or summer with clear post-high school college pathway plans. RECHS does not just take the high end students. The average enrollee entering the program is a "C" student, this is a testament to the program's supports for student success and shows how it makes a difference with all students.

The Program is Unique and Innovative

RECHS was recognized by RCOE in March 2008 as one of its "Models of Excellence" awardees. While the inland area has four college high school programs, RECHS is the only **early** college program, that is, beginning in 9th grade. We are the only such program that houses its own college annex on the high school campus, whereas most other programs house the high school either on the college campus, transport students by bus to a nearby college, or begin later than 9th grade. This is significant because we believe beginning in 9th grade is essential. Many of our students are first-generation college students and we find the two-year preparation for their 11th and 12th grade years in college coursework is an essential component of their successful comfort with and awareness of college content and cultural expectations. This is shown through the outstanding outcomes we have attained.

The Program is Stable and Flexible (Sustainable)

The increasing growth shows sustainability. Enrollment has gone from 82 students in year one to 152 students in year two and currently we have 230+ students slated for participation in our third year.

We have trained all of the school faculty both in early college and site-based project-based learning pedagogy. Student surveys indicated that they wanted more flexibility attending college, so we expanded college offerings formerly only offered in the afternoon to either morning or afternoon college attendance. We have increased our awareness and support of at-risk student needs by working closely with the school's counselors, EL support staff and special education teachers. We work closely with families of students who would in many college programs "just be dropped". For example, we have developed probationary

D
D.3

support periods for students who are flc ering and have clearly defined the roles of Fa y Advisors and the program's liaison. The principal has assigned an administrator to oversee the program as well as a "go-to" Guidance Coordinator liaison. RECHS also has a Parent Advisory Council which has representatives on the School Site Council. The program's co-directors remain with the program and are committed to doing so, which assures that the program continues to grow. Faculty is committed to enhancing teaching strategies that are successful with at-risk students whose potential may not have been realized. For example, many students entering the program are average readers and struggle with mathematics. For this reason, we have increased our focus on rigorous yet attainable curricula with built-in supports, such as more frequent mini-deadlines for extended projects, and strategies for becoming an organized pre and current college student. We have even refined or created smaller, specific objectives, such as careful reading and comparison of college and high school syllabi.

The Program Reflects the District Vision (How the program is connected to a district, county or state plan)

The Jurupa Unified School District mission is to educate each student to the highest levels of academic achievement and prepare students to succeed in life. Students who are enrolled in the RECHS program are provided with an instructional environment that not only supports success in the regular high school curriculum but also provides students with the opportunity to earn college credit and prepare for a future career.

The Program is Widely Shared with the Community

The program is largely successful because it was first envisioned by a community-based *Blue Ribbon Committee*, consisting of a diverse group of community leaders: Rubidoux High School faculty, present and past Rubidoux High students, Rubidoux High School parents, JUSD Board, Administration and staff, Riverside County Office of Education staff, Riverside Community College District administration, and community members and community business members, which met over a two-year period. The committee convened to explore and propose an alternative learning experience/model for students at Rubidoux High School and to increase high school graduation and the college-going population in the community. From that committee, a High School Planning Team was formed in fall 2004 to build upon the work of the Blue Ribbon Committee and its goal was refined to develop a working model of an innovative high school based upon the concept of Professional Learning Communities. The Community College was allowed to use a section of the campus for the creation of a college annex to be used by both the newly-forming RECHS small learning community and the surrounding community. This idea supported the broad goal of increasing college enrollment among existing district students as well as making college accessible to the family and community. The parents and community feel very comfortable approaching college staff at our small, personable college annex, and staff who know and understand the needs of the community interact with the students and community members.

The Program Meets the Needs of all Students

Admission to RECHS is open to any district high school student based on minimal requirements, most of which are specific to those required once students begin early college coursework status. Recruitment efforts are focused on finding underrepresented, at risk and first-generation college students who may not be considering college as an option. Students who are interested in a

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non-traditional approach to learning fill a brief application form which has another se for parents. Students whose English skills are not yet sufficient to undertake college coursework, especially in the high reading/writing intensive humanities courses, are on a short 'hold' status and moved into the program as soon as their classification status permits because we do not want to overlook any student who can benefit from the program. Very few students leave the program, and those found to be struggling are supported by the program's built-in safety nets: frequent progress reporting and parent contact; extra tutoring during the Advisory Counsel required support course; the assignment of every program student to an Advisory Counsel faculty advisor; frequent progress reports from college faculty once students begin college coursework; "college literacy" strategies and concepts built into the Advisory Counsel curriculum; the creation of a clear college preparation and college educational plan as part of program enrollment, and the creation of a 'culture of belonging' within the program's small learning community whereby all students are known by name and as individuals. Even students who do not maintain minimal requirements once they are enrolled , and who leave the program, are welcome to return and re-enroll and are actively encouraged, monitored and supported in doing so. The program, then, is truly "open door". All of this could not happen without the district administration and Governing Board support in ensuring the long-term success of the program. The fact that in our third year we will offer both morning and afternoon classes is further evidence that we continuously seek to meet students' needs. The new session was added because student surveys and comments indicated that students wanted to both attend college and participate in afternoon sports and other extracurricular programs.

JUSD's Rubidoux Early College Program Can Be Replicated

Rubidoux Early College High School is replicable as evident by the program's selection as a replicable demonstration program by Riverside County Office Education in March, 2008 for its "Models of Excellence" award. A primary pedagogy which drives the program, the use of Socratic Seminars, is an approach applicable to all classroom settings and is just "good teaching". A course created and approved by the district's Instructional Council to support the program, "Advisory Counsel", was specifically designed to both support RECHS and be used in any district Small Learning Community program. The course, designed by district educators and thus with inherent educator "buy in", has objectives that support state content standards. It includes a curriculum support binder that, with but a short introduction, can be used easily, as evidenced by its teacher friendly format and its current use by new faculty as the program has grown. Teachers in the program are happy to support other staff who may wish to use the materials in the district's expanding focus on small learning communities. It is also designed to evolve with new suggestions and input. Another component, the use of cross-curricular instruction, supported by training in Project-based learning, is also easily replicable. An example of this is the fact that RECHS teachers who have piloted this process during the first years of the project are now supporting a school wide implementation of this pedagogy under the direction of the principal. Again, good teaching strategies are easily replicable if supported. The last piece is the inclusion of the college program. Throughout the state, colleges are working with high schools to improve college transition and success.

LOCAL EDUC ION AGENCY PROGRAM IMPRC MENT PLAN
ASSURANCE PAGE

LEA Plan Information:

Name of Local Educational Agency: Jurupa Unified School District

County District Code: 33-67090

Date of Local Governing Board Approval: June 16, 2008

District Superintendent: Elliott Duchon

Address: 4850 Pedley Road	**City: Riverside**	**Zip Code: 92509**
Phone: (951) 360-4168	**FAX: (951) 360-4152**	**EMAIL: educhon@jusd.k12.ca.us**

Signatures:

On behalf of LEA participants included in the preparation of this program improvement plan addendum.

	Elliott Duchon	**06/16/08**
Signature of Superintendent	Printed Name of Superintendent	Date
	Carl Harris	**06/16/08**
Signature of Board President	Printed Name of Board President	Date

I certify that my organization has worked with the identified Program Improvement District to complete the requirements of NCLB Section 111.6(c) and California *Education Code* Section 52055.57 (c).

	Riverside County Office of Education	**06/18/08**
Signature of External Organization Representative	Printed Name of External Organization Representative	Date

Send this signed Assurance page by July 1, 2008, to:

LEAP@cde.ca.gov

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District Name: Jurupa Unified School District **CDS Code: 33-67090**

LOCAL EDUCATIONAL AGENCY PLAN ADDENDUM TEMPLATE

1. Address the fundamental teaching and learning needs in the schools of that LEA and the specific academic problems of low-achieving students, including a determination of why the prior LEA Plan failed to bring about increased student achievement. Please describe how you will address those needs and problems and include a determination of why the prior LEA Plan was not successful.

In response to identification as a Year 3 Program Improvement (PI) District, Jurupa Unified School District administrators and staff took a number of steps to identify why it did not meet district goals for Adequate Yearly Progress (AYP), and what were the needed revisions of the Local Educational Agency Plan (LEAP).

Beginning with program improvement Year 1 and continuing to our current Year 3 PI status, the district contracted with Riverside County Office of Education (RCOE) and Key Data Systems to provide technical assistance throughout our improvement process. Initially, the district established a District Assessment Team (DAT) with many stakeholders who worked with the staff from RCOE to establish a process to train staff and complete an Academic Program Survey (APS) for each site, aggregate the data into a district APS in order to look for trends in the implementation of the Nine Essential Program Components (EPCs) across the district, and write a corrective action plan based on these results.

In the fall of 2005, our first District/School Liaison Team (DSLT) was developed to support, monitor, and adjust the implementation of the LEAP addendum. The DSLT meets at regular intervals to review ongoing implementation of the LEAP addendum and reports progress to the Board of Trustees. The DSLT is composed of district administrators, representative principals, teachers, union leadership, and parent/community members. RCOE liaisons are assigned to the DSLT to assist in identifying services, providing information/strategies, and advising where appropriate. This year (2007-08), based on the results of our English Learner Subgroup Self-Assessment (ELSSA), our DSLT model involved all principals in a collaborative process of identifying EL students at each site who were either close to or just slightly above proficiency on the CSTs in ELA. Principals and leadership teams monitored site data at 6 to 8 week intervals, identified individual student SMART goals, met with the students and parents, and collaborated with teachers to modify instructional strategies.

The teaching and learning needs of each school are determined as sites utilize the APS to examine their implementation of the EPCs as an ongoing process. As a district, with technical assistance, the APS was aggregated and used to support completion of the District Assistance Survey (DAS) that provides valuable information in determining the fundamental teaching and learning needs of our students. Based on this information, the following corrective action plan recommendations were developed.

1. Phase-in Math 2007 adoption to be in use in every classroom by Fall, 2009.
2. Phase-in Reading/Language Arts 2008 adoption to be in use in every classroom by Fall, 2010.
3. Provide professional development for teachers with SB472 training and administrators with AB430 training in the newly adopted Reading/Language Arts and Mathematics curriculum.
4. Provide full implementation and monitoring of the new Mathematics and Reading/Language Arts programs, implementation of strategic and intensive intervention programs, curriculum-embedded assessments, focused teacher collaboration, instructional coaching, pacing guides, and an alignment of funding to the EPCs.
5. Increase the effectiveness of the instructional program for students with disabilities.
6. Increase the effectiveness of the English Language Learner instructional program including SB472 English Learner Professional Development (ELPD).
7. Increase parent involvement and communication.
8. Review, revise, and implement board policies to ensure full implementation of the EPCs.

It was determined that the original LEA plan failed to increase student achievement due to lack of specificity in

how to meet the needs of students with disabilities and English learners as well as staff awareness of LEA plan content. It was decided that the addendum would focus on appropriate activities and monitoring systems needed to increase student achievement for all students, particularly students with disabilities and English learners. The review of our achievement data, LEAP goals, and actions will continue as an ongoing process and our LEAP will be modified to address the changing academic needs of our students. Based on the state's accountability system criteria, Jurupa Unified School District did not make Adequate Yearly Progress for two consecutive years in 2002-2003 and 2003-2004 in reading and mathematics for students with disabilities (SWD). In 2004-05, we missed our English learner reading target and SWD in both reading and mathematics. In 2005-06, our English learner subgroup missed the target by 1.2% and in turn we missed our SWD in reading only. In 2006-07, our English learners met all their targets, however, the SWD subgroup missed in reading along with our graduation rate.

The district has revised its mission and goals statement to align with the NCLB goals for academic achievement. The Superintendent also developed a five-point plan called the "Blueprint for Learning." The five points include: implementation, structure, materials, method, and support for an effective standards-based instructional program. This plan integrates the elements of the EPCs into a district-wide focus for student learning. In addition, the district developed a five-year systematic, comprehensive professional development plan that will support the district goal for student achievement and focus on standards-based content knowledge in reading/language arts and mathematics with an implementation timeline.

Currently, Houghton Mifflin ELA and Mathematics core textbooks are provided to all students K-6, Prentice Hall ELA and Mathematics to all 7-8, and state standards aligned textbooks, (ELA and Math text), and instructional materials in grades 9-12. All identified low-achieving students, including EL and SWD, in grades 4-6 are provided intensive reading intervention through utilization of the Language! program and High Point for grades 7-8. Low achieving high school students who are unable to demonstrate proficiency in 6th grade standards are provided intensive intervention utilizing the Read 180 and High Point curriculum. Universal access and ancillary instructional materials from the core adoption, as well as extended period and/or shadow classes are provided for students who require strategic intervention.

In the past three years, we have devoted most of our staff development efforts and funding to support the AB466/SB472 training in ELA, Math and Intensive Intervention (4-6 Language!, 7-8 Highpoint) with over 98% of our teachers who have completed the 40 hours and 75% who have completed their practicum. We also have an ongoing process of training provided to new teachers or teachers teaching a new grade level.

In the first semester of the 08-09 school year, we will pilot and adopt the new core Mathematics textbooks (K-8) which will be in place by September, 2009. During the second semester of 08-09 and summer of 2009, teachers will attend SB472 training in the newly adopted math curriculum. In the first semester of the 09-10 school year, we will pilot and adopt the new core Reading/Language Arts textbooks (K-8) which will be in place by September, 2010. During the second semester of 09-10 and summer of 2010, teachers will attend SB472 training in the newly adopted language arts curriculum.

In response to the needs of our English learners (beginning with schools identified as highest priority), teachers will be required to complete SB472 English Learner Professional Development (ELPD) during the summer of 2008. All teachers of English learners will complete ELPD by September 2010. Our plan is to divide schools by cohort groups based on AMAO results to prioritize the order in which teachers attend the ELPD training. Our paraprofessionals who work with English learners will receive training in curriculum, instructional methods and interventions appropriate to English learners using the same timeline.

Annual Principal Summits are held and principals are required to review their site's APS, develop and present a plan to support full implementation of the core ELA and math program including any necessary supplemental materials, identify staff support services for strategic and intensive students, as well as coaching support for their teachers. As an administrative team with the superintendent and all assistant superintendents involved, we meet one on one during the summit with each principal to discuss their analysis of data, funding support for these priorities, and implementation of their site plan.

This year, all schools completed the English Learner Subgroup Self-Assessment (ELSSA) with the assistance from education services, RCOE staff, and Key Data Systems. Based on these results, all schools met as a leadership team to collaborate on data, identify specific students for intervention and reclassification, review appropriate placement, and develop instructional strategies that support language and academic development. At the beginning of next year, we will be using the same process for completion of the Least Restrictive Environment (LRE) survey.

All school plans are developed using the Academic Accelerator (AA) software which includes the capability to review plans prior to submission to the board for appropriate goals, strategies, actions, and expenditures. All education services staff from each department can review school site plans through this web-based application. The addendum strategies along with the nine EPCs associated with the APS are also incorporated into school site plans and monitored through a plan checklist and annual review of the EPCs by leadership teams and school site councils.

2. Include specific measurable a ievement goals and targets for stu t groups consistent with Adequate Yearly Progress (AYP).

Please describe those goals and targets for student achievement, participation, growth on the API, and graduation rate, if applicable.

Jurupa Unified School District's specific academic student achievement goals match California's AYP, AMO and AMAO targets. Measurable targets for growth in student achievement are listed below. District wide Adequate Yearly Progress (AYP) Goals for the District state that all students will reach high standards, at a minimum, attaining proficiency or better in reading and mathematics, by 2013-2014. To reach targets for 2007-08 necessary growth is prorated into the yearly target increases from 2004 through 2008.

Based on an analysis of the needed increase in percent proficient for meeting 07-08 targets for significant subgroups, the English learner subgroup needs to increase the number of proficient students in English language arts by 10.6% and the students with disabilities subgroup needs to increase the number of proficient students by 16.4%. Additionally, students with disabilities subgroup needs to increase the number of proficient students by 11.6%.

Jurupa Unified School District Adequate Yearly Progress (AYP) Goals	Prior Status 2003-04 ELA (12%); Math (12.8%)	Prior Status 2004-05 ELA (23%)' Math (23.7%)	Prior Status 2005-06 ELA (23%); Math (23.7%)	Current Status 2006-07 ELA (23%); Math (23.7%)	JUSD Prorated 2006-07 Target	Needed Increase in % Proficient for 2006-07	JUSD 2007-08 Target	Needed Increase in % Proficient For 2007-08
English-Lang. Arts	25.4%	30.8 %	33.4%	36.5%	30.1%	-6.4%	34%	-2.5%
• *African American*	23.3%	28.3 %	34%	32.3%	30.1%	-2.2%	34%	1.7%
• *Asian*	50.6%	53.1 %	53.8%	58.6%	30.1%	-28.5%	34%	-24.6%
• Filipino	60.7%	64.4 %	57%	73.8%	30.1%	-43.7%	34%	-39.8%
• *Hispanic*	19.8%	25.4 %	28.6%	32.2%	30.1%	-2.1%	34%	1.8%
• Pacific Islander	25.4%	28.8 %	38.2%	31.1%	30.1%	-1%	34%	2.9%
• *White*	39.8%	45.3 %	47.8%	51.7%	30.1%	-21.6%	34%	-17.7%
• *SED*	18.5%	24.2 %	27.5%	30.7%	30.1%	-.6%	34%	3.3%
• *EL*	11.4%	17.1 %	21.8%	23.4%	30.1%	6.7%	34%	10.6%
• *Students with Dis*	6.7%	11.5 %	13.1%	17.6%	30.1%	12.5%	34%	16.4%
Mathematics	31.9%	38.8%	39.5%	43.4%	30.9%	-12.5%	34.6%	-12.5%
• *African American*	25.0%	28.5%	48.7%	30.7%	30.9%	.2%	34.6%	3.9%
• *Asian*	62.6%	61.9 %	66.7%	65%	30.9%	-34.1%	34.6%	-30.4%
• Filipino	71.4%	78 %	69.6%	76.9 %	30.9%	-46%	34.6%	-42.3%
• *Hispanic*	27.8%	35.8 %	36.5%	40.7 %	30.9%	-9.8%	34.6%	-6.1%
• Pacific Islander	40.0%	41.5 %	40.7%	51.1 %	30.9%	-20.2%	34.6%	-16.5%
• *White*	41.4%	47.5 %	49.1%	54 %	30.9%	-23.1%	34.6%	-19.4%
• *SED*	27.0%	33.9 %	35.4%	39.4 %	30.9%	-8.5%	34.6%	-4.8%
• *EL*	21.9%	30.2 %	32.1%	35.1 %	30.9%	-4.2%	34.6%	-.5%
• *Students with Dis*	10.9%	16.6 %	17.9%	23 %	30.9%	7.9%	34.6%	11.6%
Minimum Graduation Rate	78.3%	80%	4.6% or 78.4%	82.9%				
API	644	671	678	703	1 point	1 point	1 point	1 point
Participation Rate	All subgroups had 95% or above and will continue at that rate.							

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Describe those goals and objectives for student achievement, participation, growth on the API, and graduation rate, if applicable.	**Persons Involved/ Timeline**	**Evidence of Completion**	**Related Expenditure**	**Estimated Cost/ Funding Source**
Data systems A. Focus on increased student achievement by the use of an assessment system (Data Director), which provides staff with disaggregated data and the ability to analyze individual student performance on standards-based diagnostic assessments. This data is used to appropriately place students in and exit students from intensive and strategic interventions in both reading/language arts and mathematics, specialized instructional settings (RSP, special day), and leveled instruction (CELDT).	DS, AT, PR/ Sept/ Ongoing	DataSys Equip Conf Coaches TOS Master Sch	Data Director	75,000 Title I/II
B. Continue to refine current system of student achievement data reporting on local assessments (i.e., TOS, curriculum-embedded).	DE, DS, A/ Ongoing	ITSA Scanners DataSys ITSA/C	Scanners Data Director ITSA PS Copier	150,000 Title I/II
C. Provide ongoing professional development in the use of our assessment system, Data Director, so that all teachers will be able to enter and obtain assessment and demographic data regarding their students easily and in an understandable format.	DE, DS, PR, T A/ Sept/ Ongoing	- Staff Mtg Agen/Min Asses Schedule Data Dir Reps		
D. Using data from needs assessments, implement and monitor our reporting system for use by teachers and site administrators.	DE, DS, A/ Sept	Needs Assess Results	Printing	1,000 Title II
E. Maintain system so teachers' data from previous students is available for longitudinal study by teachers.	ASE, DE, DS, PR/ Ongoing	Data Rep/Walls RCOE Key Data Data Dir		
Achievement monitoring A. Monitor implementation through support from RCOE liaisons and DSLT team.	ASE, RCOE/ 4 T Yr/ Ongoing	DSLT/Prin Mtgs APS Results		
B. Monitor and support content implementation through use of data and lesson plan protocols as well as content checklists and instructional TSA/coach support.	PR, T/ Ongoing	ITSA/C Logs Less Plans Staff Ag/Min TOS Data Consul Sup	RCOE Cont Printing Coach Sal	200,000 HPGP QEIA Title I/II S/D
C. Use common curriculum-embedded standards-correlated assessments that follow a 6-8 week pacing schedule K-12 in reading language arts and mathematics, and incorporate these assessments	PR, T/ Ongoing	Tch Collab Staff Ag/Min ITSA/C Logs DataSys-Dist TOS	Consultant	50,000 Title I/II/III

into an electronic data managem system.		Pacing		
D. Continue to monitors implementation of EPCs through our annual principal summit meetings, school plan review, and site visitations by the district administrators on a scheduled basis.	ASE, DE, DS, PR, T, A Sept. Ongoing	CollabT ITSA/C DataSys Sch Plans Asses Sch		

3. Incorporate scientifically based research strategies that strengthen the core academic program in schools served by the LEA.

Please describe the specific strategies that you will use and how you will accomplish this.

Description of Specific Actions to Improve Academic Program	**Persons Involved/ Timeline**	**Evidence of Completion**	**Related Expenditure**	**Estimated Cost/ Funding Source**
Goal 1: All students will reach high standards, at a minimum, attaining proficiency or better in reading and mathematics by 2013-2014				
<u>Alignment of instruction with content standards</u> A. Provide appropriate time in the instructional day K-12 for strategic reading and math interventions for K-6 through elementary universal access time and 7-12 shadow classes. All SWD and EL student services will be reviewed and monitored to verify adequacy of universal access materials and differentiated support. Monitor full implementation and protection from interruption.	ASE, DE, DS, PR, C/Daily	Lesson Plans UA Sch Master Sch Walkthru Coach Logs Extended Day Data/Collab Agen/Min	UA Mtls. Coaches Tchr Hrly	100,000 IMF,Title I/II
B. Provide intensive intervention instruction within the school day K-12 utilizing state adopted core replacement text and materials for students who are two or more years below grade level or at risk of or have not passed the CAHSEE.	ASE, DE, DS, PR, C/Daily	Lesson Plans Daily Sch Master Sch Language! Highpoint		
C. Provide and monitor necessary daily, uninterrupted instructional time for reading/language arts and mathematics.	DE, DS, PR/Daily	Bell Schedule Observation No calls/ pass Lesson Plans		
D. Develop and implement a master schedule that provides all students 11-12 who have not passed the CAHSEE ELA and/or math, full access to the ELA and math intervention programs.	ASE, DS, PR, APR/ Fall	Master Sch Plato Lab	CAHSEE Mtls. Plato Cont FTEs	200,000 CAHSEE Interv Gen Fd,
E. Provide and monitor specific pacing guides for reading/language arts and mathematics that include pacing timeline, sequence of instruction, and timeline for assessments.	ASE, DE, DS, PR/ Sept Daily	Dist Pacing Gd Inst Min Gr Lvl Mtgs SMARTGoals Walkthrus Assess Sch	Tchr Hrly	20,000 Title I/II

F. Utilize a model of Professional Learning Communities (PLC) to create grade level, cross grade level, and disciplinary teams at every school to focus on improving student learning of content standards. Use of standards-aligned instructional materials	PR, T/ Ongoing	Staff Agenda SMART Goals Collab Mtgs Norms/Protocol Site Plans	Conf/Reg	100,000 SIP, Title I/II S/D
A. 1) Pilot, purchase, and distribute state-adopted and standards-aligned texts in mathematics to be in all classrooms by September 2009. Monitor implementation.	DE, DS, PR/ Sept 09	New Math Adop Textbook Inven Purchase Ord	Core Mtls. Coaches	2,000,000 IMF
2) Pilot, purchase and distribute state-adopted and standards-aligned texts in Reading Language Arts to be in all classrooms by September 2010. Monitor Implementation.	ASE,DE DS, PR/ Sept 10	New ELA Adop Textbook Inven Purchase Ord	Core Mtls. Coaches	2,000,000 IMF
B. Monitor the use of grade level standards-based adopted language arts and mathematics materials and ensure mandated time for core instruction including special education classrooms.	ASE, DE, DS, PR, C/ Ongoing	Williams Rep Class Sch Lesson Plans Coaches Sch IEPs	Coach Sal	400,000 Title I/II S/D
C. Monitor accelerated, intensive reading interventions (using state-adopted programs) for all students who are more than two grade levels behind (4-8) and those not at 6th grade proficiency in grades 9-12 (e.g., 4-6 Language; 7-8 Highpoint) including Special Education and EL students.	ASE, DE, DS, PR/ Ongoing	Language!, HighPoint, Read 180 HM Ext Support Ongoing Assessments	Interven Mtls. FTEs	100,000 IMF, Title I/II S/D
D. Purchase and provide math interventions (using state-adopted programs) for students who are two or more than two grade levels behind and for 9-12 students who are unable to demonstrate proficiency in 7th grade mathematics and/or the CAHSEE as part of new math adoption by September 2009.	ASE, DE, DS, PR, T, A, AES/ Sept 09	Math Interv/Alg Readiness Plato Supplem HM Ext Support ELO Mtls Shadow Class	Interven Mtls. FTEs	250,000 IMF, Title I/II S/D

4. Identify actions that have the greatest likelihood of improving the student achievement in meeting state standards.

Please identify those actions.

The corrective actions and recommendations from Academic Program Survey, District Assistance Survey, and Rubric for Evaluating PI Year 3 LEAP Plan Revisions along with the analysis of student achievement data support the identification of these actions that will have the greatest likelihood of improving the student achievement in meeting state standards.

1. **Phase-in Mathematics 2007 adoption to be in use in every classroom by Fall, 2009**
   In the first semester of the 08-09 school year, we will pilot and adopt the new core Mathematics textbooks (K-8) which will be in place by September, 2009.
2. **Phase-in Reading/Language Arts 2008 adoption to be in use in every classroom by Fall, 2010**
   In the first semester of the 09-10 school year, we will pilot and adopt the new core Reading/Language Arts textbooks (K-8) which will be in place by September, 2010.
3. **Provide professional development for teachers with SB472 training and administrators with AB430 training in the newly adopted Reading/Language Arts and Mathematics curriculum.**
   During the second semester of 08-09 and summer of 2009, teachers will attend SB472 training in the newly

adopted math curriculum. Duri the second semester of 09-10 and su mer of 2010, teachers will attend SB472 training in the newly adopted language arts curriculum.

4. **Provide a more consistent and comprehensive implementation and monitoring of the ELA and mathematics program district wide**. Jurupa Unified School District has included a plan and procedures that include monitoring of instruction by all principals to ensure adequate uninterrupted instructional time for reading/language arts and math as well as provide and monitor K-12 pacing guides for ELA and math with complete use of all program components. K-12 teachers, principals and district administrators have been provided with full access to a comprehensive data system including curriculum-embedded 6-8 week assessments in ELA and mathematics along with negotiated time for teachers to meet and discuss student progress toward standards. The district also provides strategic support through universal access and extended day programs in both ELA and math. We are providing intensive intervention in reading/language arts (using state adopted core replacement program) for all students who are more than two grade levels behind in 4-8 and those not at 6th grade proficiency in grades 9-12. We will incorporate the new math intervention for students who are more than two years below grade level in math or 9-12 students unable to demonstrate proficiency in 7th grade math. Master schedules at the high school level will continue to be revised to provide students who have not passed the CAHSEE ELA and math full access to the ELA and math programs to include specific intervention classes. Annual Principal Summits will continue to be held and principals will be required to review their site's APS as well as develop and present a plan to support full implementation of the core ELA and math program.
5. **Increase the effectiveness of the instructional program for students with disabilities**. All teachers of students with disabilities (SWD) are included in the core and intervention adoptions AB466/SB472 training for reading and math. Special Education teachers and students with disabilities have daily access to the core and intervention adoptions in reading/language arts and mathematics. All teachers of SWD are included in the grade level/department collaboration meetings to discuss student achievement data and determine instructional goals and strategies based on the student achievement data information. The district will review the special education program through the state Least Restrictive Environment (LRE) self assessment tool to examine their practices in supporting educational options for students with disabilities. The district will also use the Education Benefit Process to determine if the Individual Education Plan used with special education students was reasonably calculated to result in an educational benefit.
6. **Increase the effectiveness of the English Language Learner instructional program.** Jurupa Unified School District is providing a more consistent approach to meeting the instructional needs of EL students. The district will continue to use the AMAO data, the English Learner Student Self Assessment (ELSSA) data information, and annual review of the questions in the ELSSA to identify patterns of achievement for English learner students. Specific district wide direction and strategies to meet the needs of this student population will result from this analysis. The district's DSLT meetings will continue to include analysis of English learner data and identification of students who need special intervention based on time in program or lack of proficiency on the CSTs. We will be offering English Learner Professional Development (ELPD) to all teachers with the first cohort attending during the summer of 2008. All teachers of English learners will complete ELPD by September 2010. Our paraprofessionals who work with English learners will also receive training in curriculum, instructional methods and interventions appropriate to English learners.
7. **Enhance parent involvement**. Jurupa Unified School District will continue to review and revise school board policy that sets standards for parent communication, involvement and education regarding school programs and state content standards. All schools will develop and implement strategies included in their school plans that will ensure user-friendly, timely, and accurate information that will assist parents with resources to ensure their student's academic success and provide for two-way communication between parents and the sites.
8. **Review, revise, and implement board policies** to ensure full implementation of the Nine Essential Program Components (EPCs). To support the improvement process, Board policies, procedures, and vehicles will be used to establish systematic expectations and accountability for all stakeholders K-12 and implement an academic program with aligned curriculum, instruction, and assessment programs using standards-based SBE-adopted instructional materials. District policy on assessment will also include ongoing diagnostic assessments, to appropriately place students in and exit students from intensive and strategic interventions in both reading/language arts and mathematics, specialized instructional settings (RSP, special day), and leveled instruction in English (ELD). To support the students in the most need of academic support at program improvement and school assistance sites, priority will be given on classroom

assignments and master sched access. Board policies relative to pa and student involvement will be reviewed and revised to include district expectations for parent and student involvement as well as fiscal policies that fully support implementation of the nine EPCs that include intensive, strategic interventions, instructional time appropriate for grade levels and subjects, and alignment of fiscal commitments to these district objectives for improvement.

5. Address the professional development needs of the instructional staff.
Please explain how you will address those needs.

Description of Specific Actions to Improve Professional Development	**Persons Involved/ Timeline**	**Evidence of Completion**	**Related Expenditure**	**Estimated Cost/ Funding Source**
Staff development and professional collaboration A. Provide and document all K-8 administrators with AB75/AB430 training and practicum in reading/language arts and mathematics. B. Provide and document all high school administrators with AB75/AB430 training in Algebra I and remedial mathematics and reading intervention programs.	ASE, DE, DS, PR DS, PR/ Ongoing	Admin DataBase	RCOE, SDCOE Contract	40,000 Title II/AB Reimb
C. Provide and document all K-8 teachers (including special education, dual immersion and newcomer teachers) with AB466/SB472 training and practicum in reading'/language arts and mathematics. D. Provide and document all 9-10 teachers (including special education and newcomer teachers) with AB466/SB472 training in Algebra I and remedial mathematics, reading/language arts core and intervention programs.	ASE, DE, DS, PR, T, AES Math-- June-Dec 09 ELA— June-Dec 10 Ongoing	Teacher DataBase	RCOE, SDCOE Contract	2,200,000 SIP, EIA, Title I/II S/D, AB Reimb
E. Provide K-12 teachers, principals, and appropriate district administrators training and full access to the use of curriculum-embedded reading/language arts and math assessments every 6-8 weeks. F. Continue training in how to use data from curriculum-embedded assessments to modify and improve instruction.	ASE, DE, DS, PR, T, A, AES Sept/ Ongoing	Agen/Min Data Rep TOS Rep	Consultant Key Data Data Dir/ Contract I/TSA	200,000 Title I/II
G. Continue to provide teacher release and minimum day schedules to allow adequate time for collaboration in interpreting data, modifying instruction, and planning interventions.	ASE, DE, DS, A Sept/ Ongoing	Min Days Agen/Min		
H. Review and revise our 5-year professional development plan based on student needs that address: standards-based content knowledge and application of research based instructional strategies including SDAIE, Step Up to Writing (SUW), and SIOP.	DE, DS A/ Sept	PD Plan Needs Asses Sur		
I. Continue to use BTSA and SMART programs as support for teachers in reading, math, and instruction of	DE, DS, PR, T/	Agen/Min SMART	Tchr Hourly	100,000 PAR

English learners.	Ongoing	P[illegible] I		Title I/II
J. Provide instructional coaches/intervention teachers to assist teachers in implementing the reading and math adoptions, grade-level/department collaboration, and interventions.	ASE, DE, DS, PR, T Sept	Personnel	Coach/IT Salaries	500,000 Title I/II HPSG QEIA
K. Expand district induction activities specifically focused on content needs for all teachers, and particularly for teachers new to the district.	ASE, DE, DS, PR	Beg Yr SD	Consultant Contract/ Materials	10,000 Title II
L. Develop schedule for training site staff in completing the California Least Restrictive Environment (LRE) Self-Assessment and Continuous Improvement Activities Tool to examine practices and create improved educational options for students with disabilities.	DE, DS, PR Sept 09	Agen/Min	Consultant Contract/ Materials	10,000 SpecEd Title II
M. Provide training on Professional Learning Communities (PLC) and follow-up training of PLC through use of protocols in support of collaborative teaming and intervention support services.	ASE, DE, DS, PR Sept/ Ongoing	Agen/Min	Travel Req Contract Ser	100,000 Tchr Rec, SIP, Title I/IIS/D
N. Provide instructional aides and paraprofessionals with AB466/SB472 like training and practicum in reading/language arts and mathematics, when available, or other appropriate curriculum support.	ASE, DE, DS, AES, PR Sept 09	Agen/Min	Contract Ser	50,000 Title I/II S/D AB Reimb
O. Continue to monitor and ensure that all paraprofessionals meet the "Highly Qualified" requirements under NCLB. P. Continue to monitor and ensure that all teachers meet the "Highly Qualified" requirements under NCLB including support for completion of HOUSSE documentation.	DE, DS, PR, T/ Ongoing	Personnel Records	Per Technician Salary	50,000 Title II

6. Include specific academic achievement and English Language Proficiency goals and targets for English Learner students. Please describe those goals and targets.
The following tables show the district's goals and targets for Goals 1 and 2 of Title III.

	AMAO I*				AMAO II*			
	03-04	04-05	05-06	06-07	03-04	04-05	05-06	06-07
	%	51%	51.5%	48.7%	%	30%	30.7%	27.2%
Jurupa Unified	58.9	57.4	60.4	54.7	35.7	40.4	37.7	31.4
Camino Real Elementary	-	***46.6***	***45.6***	**59.7**	-	30.0	35.9	46.8
Glen Avon Elementary	-	*40.2*	64.6	49.8	-	24.0	43.8	*25.0*
Granite Hill Elementary	-	*43.6*	*51.3*	48.8	-	29.8	36.7	*21.6*
Ina Arbuckle Elementary	-	*41.3*	*49.7*	50.6	-	25.2	*30.4*	29.0
Indian Hills Elementary	-	*45.2*	75.8	61.3	-	20.6	57.1	38.6
Mission Bell Elementary	-	66.7	*49.1*	*46.2*	-	59.4	*24.3*	*19.8*
Pacific Avenue	-	*46.4*	59.3	*47.9*	-	**32.7**	**43.1**	**31.1**
Pedley Elementary	-	*50.0*	*46.1*	*36.9*	-	33.7	*29.1*	*19.4*
Peralta Elementary	-	**53.1**	***47.6***	**59.0**	-	33.3	31.5	**41.6**
Rustic Lane Elementary	-	***50.2***	**57.0**	**54.0**	-	**34.3**	**37.4**	**28.1**
Sky Country Elementary	-	61.0	*43.4*	58.2	-	50.0	*29.7*	34.7
Stone Avenue Elementary	-	*42.3*	57.0	*46.7*	-	26.0	38.9	*25.5*
Sunnyslope Elementary	-	*50.5*	51.8	58.4	-	35.7	31.0	37.5
Troth Street Elementary	-	*41.6*	*51.2*	*42.2*	-	29.5	33.3	***17.8***
Van Buren Elementary	-	*49.2*	*49.0*	62.9	-	39.2	*27.5*	41.3
West Riverside	-	52.2	57.0	52.1	-	32.7	37.2	35.0
Jurupa Middle	-	84.9	84.4	67.2	-	79.4	63.6	35.9
Mira Loma Middle	-	80.1	73.2	67.6	-	68.3	43.8	35.5
Mission Middle	-	53.3	61.9	56.8	-	34.6	38.7	30.4
Jurupa Valley High	-	75.8	72.9	56.1	-	54.0	36.1	31.9
Nueva Vista Continuation	-	84.2	81.0	74.1	-	-		36.1
Rubidoux High	-	75.2	74.4	62.1	-	59.2	42.6	36.2

AMAOs are applied by CDE only at the LEA level; site level computations were provided beginning in the 04-05 school year.

	AMAO I				AMAO II			
	2004	2005	2006	2007	2004	2005	2006	2007
AMAO Goals	51.0	51.5	48.7	50.1	30.0	30.7	27.2	28.9

• 03-04 values for all AMAOs are the actual percentages the District received on the 03-04 AMAO report—site level AMAOs not available at that time.
• District/Site goals for 04-05, 05-06, and 06-07 for all AMAOs are the actual goals for *unified* (K-12), *elementary/middle* (K-8) *or high* (9-12) districts/sites.

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	AMAO III ELA*				AMAO III Math*			
	03-04	04-05	05-06	06-07	03-04	04-05	05-06	06-07
	%	%	%	%	%	%	%	%
Jurupa Unified	11.4	17.1	21.8	23.4	21.9	30.2	32.1	35.1
Camino Real Elementary	33.3	22.9	21.4	37.3	44.4	45.8	41.1	40.3
Glen Avon Elementary	13.5	17.9	17.0	18.9	33.1	33.9	34.6	29.2
Granite Hill Elementary	13.1	20.5	27.6	32.9	27.1	42.8	45.6	49.1
Ina Arbuckle Elementary	12.9	15.6	16.9	23.4	31.3	34.0	40.2	41.9
Indian Hills Elementary	30.0	27.8	35.4	37.8	35.0	41.7	52.1	57.7
Mission Bell Elementary	11.0	18.5	23.4	32.3	19.4	24.9	35.5	52.6
Pacific Avenue	9.3	14.7	23.0	23.8	20.9	36.2	42.5	36.0
Pedley Elementary	10.5	13.7	21.1	20.8	21.0	27.3	32.4	30.6
Peralta Elementary	20.0	21.4	18.0	24.2	37.8	45.5	32.8	34.9
Rustic Lane Elementary	7.9	12.2	22.6	21.7	18.2	27.4	30.2	26.4
Sky Country Elementary	15.4	17.0	20.2	22.1	32.3	30.7	37.4	46.2
Stone Avenue Elementary	14.6	23.1	22.1	24.5	33.3	47.6	37.3	51.6
Sunnyslope Elementary	12.2	22.8	24.7	34.0	24.5	39.2	40.9	45.3
Troth Street Elementary	9.8	15.0	22.6	23.5	22.3	35.8	41.5	37.9
Van Buren Elementary	9.0	15.8	20.7	18.1	24.1	33.3	36.5	38.2
West Riverside	11.6	18.2	28.7	29.2	29.4	41.8	44.6	47.6
Jurupa Middle	11.2	17.2	19.3	24.0	13.7	22.3	22.5	24.7
Mira Loma Middle	8.9	16.5	18.8	23.1	11.7	13.1	15.2	22.7
Mission Middle	9.7	14.9	21.6	16.7	13.9	19	20.8	24.2
Jurupa Valley High	15.1	19.1	18.4	15.8	15.6	29.9	17.6	26.1
Nueva Vista Continuation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rubidoux High	6.6	13.7	20.8	12.1	0.0	17.5	25.8	29.6

AMAO Goals	AMAO III ELA			AMAO III Math		
		2004	2005-2007		2004	2005-2007
	ES\MS	13.6	24.4	ES\MS	16.0	26.5
	HS	11.2	22.3	HS	9.6	20.9
	Unified	12.0	23.0	Unified	12.8	23.7

• District/Site goals for 04-05, 05-06, and 06-07 for all AMAOs are the actual goals for *unified* (K-12), *elementary/middle* (K-8) *or high* (9-12) districts/sites.

Describe the specific strategies that you will use and how you will accomplish this.	Persons Involved/ Timeline	Evidence of Completion	Related Expenditure	Estimated Cost/ Funding Source
Goal 2: All limited-English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics				

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ELA and mathematics instruc[illegible]n aligned with ELD standards A. Provide and monitor additional time during the instructional day K-12 to implement ELD standards-based instruction using SBE-adopted ELD and supplemental ELD materials (e.g., K 20 min. minimum; 1-6 30 min. minimum; 7-12 one period minimum).	ASE, DE, DS,CLS, PR, T/ Ongoing	EL/RT Time Logs Walkthru Master Sch Rigby Mtls Language/ Highpoint Less Plans	EL RT Salary EL Fac Stipend	300,000 EIA, ELAP, Title III AB1113
B. Monitor strategic intervention through universal access and verify inclusion of SDAIE/SIOP strategies (e.g., whole group, small group, pairs, flexible grouping, multi-level, homogeneous).	ASE, DE, DS, CLS, PR/ Ongoing	EL/RT Time Logs Walkthru Less Plans	EL RT Salary	75,000 EIA, ELAP, Title III
C. Provide and monitor ELD standards-aligned interventions for 4-12 students who are two or more grade levels below.	CLS, PR/ Ongoing	Language/ Highpoint RT Time Logs Walkthru	Purchase Order EL RT Salary	100,000 IMF
D. Provide Newcomer programs to support Beginning and Early Intermediate students using Spanish and English SBE-approved instructional materials.	DE, DS, CLS, PR/ Sept	Staff InstMtls BLTs		50,000 ELAP, TIII
E. Ensure students are grouped by their appropriate proficiency level. F. Assignment of EL students based on teacher authorization. G. Assignment for elementary and secondary level EL students based on EL proficiency (e.g., SEI are B, EI, I; ELM are EA, A).	DE, DS, CLS, PR/ Sept/ Ongoing	ELRT Rev ELF Conselrs Class Rost CELDT Data Profile Data		
H. Provide comprehensible progress reports, parent-teacher conferences, report cards, site and district parent meetings.	DE, DS, CLS, PR, T/ Ongoing	Prog Rep Trans Mtls	Printing Trans	10,000 EIA, TI/III S/D
I. Provide SB472 English Learner Professional Development (ELPD), Sheltered Instruction Observational Protocol (SIOP), and other district supported trainings in both language arts and mathematics.	DE, DS, CLS, PR/ Sept/ Ongoing	Teacher DataBase Certification EL RT, ELF	Travel Req Purch Ord	2,000,000 EIA, ELAP, TIII S/D
J. Monitor and support content and ELD implementation through use of collaborative teaming (include language support), data analysis (including CELDT), pacing, and use of lesson plan protocols as well as content checklists with instructional TSA/coach support with English Learner emphasis.	DE, DS, CLS, PR/ Sept/ Ongoing	Staff Mtg Agen/Min Protocols	Coach Sal	100,000 EIA, T I/III

7. Incorporate, as appropriate, activities before school, after school, during the summer, and during an extension of the school year.
Please describe those activities and how you will incorporate them.

Description of Specific Actions to Improve Extension of Learning Activities	Persons Involved/ Timeline	Evidence of Completion	Related Expenditure	Estimated Cost/ Funding Source
Extended learning time A. Monitor site plans for focused learning opportunities outside the instructional day that provide access to grade-level core instruction.	ASE, DE, DS, PR/ Sept	Site Plans Stud Atten		
B. Provide extended day and summer materials that are aligned to standards-based instruction.	DE, DS, PR/ Aft Sch/ Summer	HM Math HM Soar Success Inventory	Purch Ord	10,000 AR/R/CS Title I S/D
C. Maintain and expand zero-periods, tutorial classes, 7-8 periods, Saturday school, after-school, and/or before school ELO programs for special education, English learner, retained, at risk of retention or failing the CAHSEE students.	ASE, DE, DS, AES, PR/ Sept/ Ongoing	Teacher Hourly	Per Req	250,000 Title I AR/R/CS S/D
D. Expand preschool program and K-1 transitional activities through school readiness.	DE, SPS/ Sept/ Ongoing	Addl Prog Agen/Min Trans Act	Staff Sal Instr Mtls.	100,000 SchRd HS/PS
F. Provide supplemental ELD materials for extended day and summer school instructional programs and strategic intervention materials for students with disabilities.	DE, CLS/ Sept/ Ongoing	Rigby Ext Soar to Success Contract		
G. Provide Supplemental Education Services (SES) to Year 2+ Title I Program Improvement sites (i.e., one-on-one tutoring, small group instruction by state-approved provider)	DE, DS/ Sept-Dec	SES Student Plans	SES Contracts	100,000 Title I

8. Include strategies to promote effective parental involvement in the school.
Please describe those strategies.

Description of Specific Actions to Promote Parental Involvement	Persons Involved/ Timeline	Evidence of Completion	Related Expenditure	Estimated Cost/ Funding Source
Parent and community A. Ensure that information sent out to parents is written or presented in a comprehensible	ASE, DE, DS, CLS,	Trans Mtls.	Trans Ser Printing	25,000 Title 1/III

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manner in order to give equal access of information to all parents (i.e., translation, web-based information, and automated calling).	PR/ Ongoing		Call Sys	TIi S/D
C. Inform parents about the standards-based system (e.g., grade-level expectations for proficiency, high school exit exam requirements, data reporting for STAR and local assessments, and available interventions in reading, language arts, and mathematics for students needing assistance).	ASE, DE, DS, PR Nov/ Ongoing	Stand Mtls Par Ltrs Par Mtls	Printing	10,000 Title I, EIA S/D
D. Ensure that all parents (grades K-12) are informed on a regular basis of their students' academic progress (e.g., parents receive at least a 9-week progress report, parent/teacher conferences, informed if student is at risk of not being promoted to next grade level, failing a subject course, or failing the CAHSEE, etc.).	ASE, DE, DS, PR/ Nov/ Ongoing	Par/Tchr Confer Prog Rep	Printing	10,000 Title I
E. Monitor district and site plans for inclusion of parent involvement that reflect district policy and include expectations for annual training in curricular and budgetary decision-making.	ASE, DE, DS, PR/ Ongoing	ParTrng SSC ELAC Agenda/ Minutes	Printing	5,000 Title I, SIP Site
F. Monitor district and site plans for inclusion of resources and opportunities to all parents including strategies for students with disabilities and English learners to support their children's academic success (e.g., family literacy, family math/science events, workshops on support for learning at home, access to daily/weekly homework assignments, Latino Family Literacy Project, Vocabulary workshops, and viable parent/family resource centers, etc.).	ASE, DE, DS, PR/ Ongoing	Par Resources Par Center Agendas Minutes	Resource Mtls Printing	10,000 Title I/III SIP Site CBET

Legend for Persons Involved:
ASE=Assistant Superintendent of Ed Services
DE=Director of Elementary Education
DP=Director of Personnel
AT=Administrator of Technology
SPS=Supervisor of Head Start/Preschool
CS=Counselor T=Teacher A=Assessment
ASP=Assistant Superintendent of Personnel
DS=Director of Secondary Education
AES=Administrator of Education Support
CLS=Coordinator of Language Services
PR=Principal APR=Assistant Principal
Para=Paraprofessionals

www.cifstate.org

California Interscholastic Federation

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2008-2009 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESS ON REVERSE SIDE)** no later than July 1, 2008.

Jurupa Unified (name of school district/governing board) School District/Governing Board at its June 16, 2008 (date) meeting,

appointed the following individual(s) to serve for the 2008-2009 school year as the school's league representative:

PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL Jurupa Valley High School
NAME OF REPRESENTATIVE Mark Gard POSITION Athletic Director
ADDRESS 10551 Bellegrave CITY Mira Loma ZIP 91752
PHONE ((51) 360-2603 FAX((51) 685-0547 E-MAIL mark_gard@jusd.k12.ca.us

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NAME OF SCHOOL Patriot High School
NAME OF REPRESENTATIVE Ray Marisnick POSITION Athletic Director
ADDRESS 4355 Camino Real CITY Riverside ZIP 92509
PHONE (951) 361-6507 FAX (951) 361-6525 E-MAIL ray_marisnick@jusd.k12.ca.us

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NAME OF SCHOOL Rubidoux High School
NAME OF REPRESENTATIVE Ed Luna POSITION Athletic Director
ADDRESS 4250 Opal Street CITY Riverside ZIP 92509
PHONE (951) 222-7700 FAX (951) 222-7802 E-MAIL ed_luna@jusd.k12.ca.us

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NAME OF SCHOOL
NAME OF REPRESENTATIVE POSITION
ADDRESS CITY ZIP
PHONE FAX E-MAIL

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name (print) Elliott Duchon Superintendent's or Principal's Signature
Address 4850 Pedley Road City Riverside Zip 92509
Phone (951) 360-4168 Fax (951) 360-4194

PLEASE MAIL OR FAX THIS FORM DIRECTLY TO THE CIF SECTION, SEE REVERSE SIDE FOR CIF SECTION OFFICES⇒⇒⇒

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Jurupa Unified School District

Disposal of Obsolete Instructional Materials

Resolution #2008/51

WHEREAS, the Board of Education recognizes the need to maintain up-to-date and suitable materials to support the educational process for students in the district; and

WHEREAS, the Board recognizes its responsibility to ensure that students' instructional needs are met with appropriate materials; and

WHEREAS, quantities of instructional materials currently classified as obsolete are stored in the schools; and

WHEREAS, these materials, K-5 California Harcourt Science © 2000, Grade 6 Focus on Earth Science Prentice Hall © 2001, Grade 7 Focus on Life Science Prentice Hall © 2001, Grade 8 Focus on Physical Science Prentice Hall ©2001, have been designated as obsolete for one of the following reasons: (1) they are not on the state-adopted list and waiver for continued use is not on file, (2) the terminal date of Board approval has expired, (3) the materials are inaccurate, inconsistent, or out-of-date, or (4) the materials are no longer suitable for students' use because of deterioration such as missing, torn, or dirty pages;

NOW, THEREFORE, the Board declares its intent to dispose of obsolete instructional materials in the sequence described in its adopted Policy 6204.

Adopted the 16th day of June 2008

Carl E. Harris, President	Mary L. Burns, Clerk
Dawn E. Brewer, Member	John J. Chavez, Member
Mike A. Rodriguez, Member	Elliott Duchon, Superintendent

J

Jurupa Unified School District

Personnel Report #22

June 16, 2008

Change of Assignment

From RSP Teacher To SDC Teacher	Mr. Anthony Alvarez PO Box 51702 Riverside, CA 92517	Eff. May 27, 2008
From 50% to 100% Teacher	Ms. Alicia Dallas 5925 Sycamore Canyon #126 Riverside, CA 92507	Eff. August 28, 2008

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; May-June 2008; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $946 total.

Ms. Kimberly Bargas

Administrative Services; provide Saturday school instruction; May-June 2008; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $946 total.

Ms. Kimberly Bargas

Education Services; stipends for consulting teachers; 2007-2008 school year; appropriate rate of pay; Funding Sources: Title II, Teacher Quality & BTSA; $154,800 total.

Ms. Kristin Alkire	Ms. Robyn Anderson	Ms. Joan Bain
Mr. Jim Beckley	Ms. Cheryl Boyce	Ms. Veronica Capata
Ms. Lois Clark	Ms. Traci Coffelt	Ms. Keri Colgan
Ms. Anne Cox	Mr. Tim Crider	Ms. Devi Curtis
Mr. Brian Delameter	Ms. Kristy Doty	Ms. Tracey Douglas
Ms. Constance Finazzo	Ms. Denise Graham	Ms. Mary Harris
Ms. Jill Haynes	Ms. Lisa Hopkins	Ms. Kelly Horspool
Ms. Amber Iest	Mr. Jeff Jacobs	Mr. Rob Liddle
Mr. Dan Olguin	Ms. Kimberly Parker	Ms. Diana Pine
Col. William Pine	Mr. Dan Poelstra	Ms. Susan Ridder
Mr. Vince Rosse	Mr. Steve Santiago	Ms. Julia Schichtle
Mr. Larry Sturm	Ms. Monica Werwee	Mr. Ross Yohonn

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; attend meetings and BTSA events; September 2007 through June 2008; not to exceed 513 hours total; appropriate hourly rate of pay; Funding Source: California Peer Assistance and Review; $21,615 total.

Ms. Tara Mortensen
Ms. Carolina Ochoa
Ms. Ericka Krause
Ms. Erin Tannaz
Mr. Otis Williams
Ms. Heather Burnett
Mr. Alfonso Barrientos
Mr. Christopher Wolfe
Ms. Magaly Morales
Ms. Karianne Patton
Ms. Leticia Rangel
Ms. Melissa Fox
Ms. Diana Andrade
Ms. Lisa Monefeldt
Ms. Teresa Miner
Mr. Jason Morales
Ms. Amber Barnes
Ms. Conie Mena
Ms. Lucienne Schwendener
Ms. Stefny Courtney
Ms. Kimberly Sanchez
Mr. Pablo Ramirez
Ms. Victoria Watanabe
Ms. Karen Morales
Ms. Hayley Wangerin
Ms. Courtney Wilson
Ms. Tara Vines
Ms. Maria Bromley
Mr. Noah Holzknecht
Ms. Donna Livolsi
Ms. Cheryl Lauritzen
Ms. Rachel Rosario
Ms. Typasha Jones
Mr. Wayne Fowler
Ms. Erin Hill
Ms. Heather Kinnersley
Ms. Cynthia Nadolny

Education Services; attend RIMS-BTSA Colloquium; June 5, 2008; not to exceed 76 hours total; appropriate hourly rate of pay; Funding Source: California Peer Assistance and Review; $2.877 total.

Ms. Amanda Alvarez
Ms. Stefny Courtney
Ms. Evelina Felix
Ms. Erika Krause
Ms. Donna Livolsi
Ms. Leticia Mata
Ms. Lisa Monefeldt
Ms. Elizabeth O'Connor
Ms. Jessica Pegg
Ms. Christina Reza
Ms. Magdalena Santana
Ms. Dana Snuffin-Medeiros
Ms. Victoria Watanabe
Ms. Nicole Baptista
Ms. Jennifer Benitez
Ms. Rolanda Cavasos
Ms. Sara Diefenbach
Ms. Judith Hall
Mr. Noah Holzknecht
Ms. Victoria Johnson
Ms. Heather Kinnersley
Ms. Karen Morales
Ms. Leticia Rangel
Ms. Elizabeth Roundtree
Ms. Lucienne Schwendener
Mr. Michael Wood
Mr. Alfonso Barrientos
Ms. Sofia Dirkswager
Ms. Veronica Gonzalez
Ms. Cheryl Lauritzen
Ms. Melissa Martinez-Lantz
Ms. Sofia McCarthy
Ms. Magaly Morales
Mr. David O'Rafferty
Mr. Pablo Ramirez
Ms. Robin Riggle
Ms. Christi Smith
Ms. Tara Vines
Mr. Christopher Wolfe
Ms. Amber Barnes
Ms. Jennifer Brooks
Mr. Juan Carlos Delgado
Ms. Melissa Fox
Ms. Veronica Hinojosa
Mr. Paul Janeway
Ms. Colleen Kellar
Ms. Elizabeth McCarley
Ms. Cynthia Nadolny
Mr. Nathaniel Robinson
Ms. Heather Schaefer
Ms. Angela Vela
Mr. Shawn Brandon
Mr. Kevin Eberle
Ms. Typasha Jones
Ms. Deborah LeAnce
Ms. Amanda Mast
Ms. Conie Mena
Ms. Tara Mortensen
Ms. Karianne Patton
Ms. Kimberly Regua
Ms. Rachel Rosario
Ms. Kelly Valeriano
Ms. Courtney Wilson
Ms. Diana Andrade
Ms. Maria Bromley
Ms. Heather Burnett
Mr. Steven Forrett
Mr. Anthony Gomez
Ms. Kortney Hughes
Ms. Amanda Jaurigue
Ms. Teresa Miner
Mr. Jason Morales
Ms. Carolina Ochoa
Mr. Matthew Ruiz
Ms. Erin Tannaz
Ms. Hayley Wangerin

Language Services and Student Programs; prepare for GATE parent conference; May 2008; not to exceed 80 hours; appropriate hourly rate of pay; Funding Source: Discretionary Block Grant; $3,028 total.

Mr. John Allen
Mr. Kevin Eberle
Ms. Janet Garcia-Hudson
Ms. Esther Askew
Ms. Patricia Eickman
Mr. Michael Krapes
Mr. Nicholas Blake
Ms. Irasema Guzman
Mr. DeWayne Mason

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Language Services & Student Programs; prepare in provide instruction for Literacy Café classes; March-June 2008; not to exceed 13 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; $492 total.

Ms. Gloria Arredondo

Research and Assessment; provide preparation and delivery of testing materials; June-August 2008; not to exceed 200 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $7,570 total.

Mr. Russ Orwig

Camino Real Elementary; attend GATE training; May 23-June 11, 2008; not to exceed 6 hours per day each; appropriate hourly rate of pay; Funding Source: Donations; $1,136 total.

Ms. Wendy Holder
Ms. Julie Stice

Peralta Elementary; provide ELO sessions after school; April 14-May 1, 2008; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,848 total.

Ms. Julia Delameter	Ms. Bratriz Farone	Ms. Torrie King
Ms, Kathy Mason	Ms. Tara Mortensen	Ms. Jessica Pegg
Ms. Christi Smith	Ms. Dana Snuffin-Medeiros	Ms. Linda Webb

Troth Street Elementary; provide CBET classes; November 2007 through January 2008; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; $3,000 total.

Ms. Dorothy Baca	Ms. Lucienne Schwendener	Ms. Bertha Lopez
Ms. Connie Nagle	Mr. Jim Carey	Ms. Melissa Montoya

Troth Street Elementary; provide extending learning opportunities after school; May 19, 2008 through June 4, 2008; not to exceed 1 hour per day each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $5,000 total.

Ms. Dorothy Baca	Ms. Andrea Roe	Ms. Kelly Valeriano
Ms. Hillary Moe	Ms. Johanna Downs	Ms. Bonnie Werner
Mr. Les Brown	Ms. Margaret Whitmore	Mr. James Carey
Ms. Margie Sivert	Ms. Heather Burnett	

Jurupa Valley High School; support collaborative process; August 30, 2007 through June 2008; not to exceed 500 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; $21,068 total.

Mr. Fernando Centeno	Mr. Steve Forrett	Ms. Dawn Goldsmith
Mr. Larry Jansen	Mr. Brady Kocher	Ms. Rebecca Lytle
Ms. Teresa Miner	Mr. William Murray	Ms. Pasqualita Olguin
Mr. Tim Peterson	Ms. Diana Pine	Mr. George Ramos
Ms. Julie Rosa	Mr. Mark Saugstad	Mr. Craig Sevey
Ms. Stella Sloan	Ms. Monica Werwee	Ms. Lauretta Wilson-Cortez

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Learning Center; provide after school math tutoring to STEPS students; June 23, 2008 through August 1, 2008; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Community Day School; $1,136 total.

Ms. Lenore Boykin

Learning Center; provide Independent Study instruction; June 23, 2008 through August 1, 2008; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Community Day School; $1,363 total.

Mr. Hugo Nevarez Mr. Pat Thompson

Leave of Absence

Teacher	Ms. Felician Brown-Horner 70258 Austin Ct. Riverside, CA 92503	Maternity Leave May 28, 2008 through June 18, 2008 with use of sick leave.
Teacher	Ms. Shauna Cauchon 8481 Attica Dr. Riverside, CA 92508	Unpaid Special Leave June 11, 2008 through June 18, 2008 without compensation.
Teacher	Ms. Rebecca Ramos 8669 Maroon Peak Way Riverside, CA 92508	Maternity Leave May 6, 2008 through June 18, 2008 with use of sick leave.
Teacher	Ms. Cheri Travis 3369 Honeybrook Way #8 Ontario, CA 91761	Unpaid Special Leave July 1, 2008 through June 30, 2008 without compensation, health & welfare benefits, or increment advancement.
Teacher	Ms. Jacqueline Zamora 7978 Ashton Ct. Riverside, CA 92509	Maternity Leave March 17, 2008 through May 23, 2008 with use of sick leave and Unpaid Special leave May 27, 2008 through June 18, 2008 without compensation.

Substitute Assignment

Teacher	Ms. Wendy Buckingham 6672 Rathke Dr. Riverside, CA 92509	As needed Prospective Teacher Permit
Teacher	Mr. Hoang Mai 16465 King Ave. Riverside, CA 92504	As needed Emergency 30-Day Permit

Personnel Report #22

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Anthony Renaud 3632 15th St. Riverside, CA 92501	As needed Emergency 30-Day Permit

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Support Services; perform end of year duties, requests for records, and beginning of year duties; June 23-25, 2008 & August 6-28, 2008; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $2,032 total.

Clerk Typist	Ms. Roberta Hamersma

Food Services; prepare bank deposits from summer school sales; June 23, 2008-July 31, 2008; not to exceed 15 hours per week; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; $1,255 total.

Food Service Clerk	Ms. Frances Aguirre

Language Services; provide assistance and supervision; July-September 2008; not to exceed 40 hours per week each; appropriate hourly rate of pay; Funding Source: EIA, LEP; $12,060 total.

Translator Clerk Typist	Ms. Rita Sanchez
Bilingual Language Tutor	Ms. Amelia Raya

Research and Assessment; summer preparation of testing materials; June 23, 2008 through August 25, 2008; not to exceed 24 hours per week; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $2,032 total.

Clerk Typist	Ms. Vanessa Berghaus

Troth Street Elementary; provide assistance with ELO program; May 19, 2008 through June 4, 2008; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $1,400 total.

Clerk Typist	Ms. Susy Aguirre
Bilingual Language Tutor	Ms. Delia Batiz
Clerk Typist	Ms. Sylvia Blacksher
Activity Supervisor	Ms. Francisca Corcoles
Instructional Aide	Ms. Jeanine Cortez
Activity Supervisor	Ms. Alice Gonzalez
Activity Supervisor	Ms. Amalia Lujan
Instructional Aide	Ms. Kristi Parker
Clerk Typist	Ms. Janet Richards
Activity Supervisor	Ms. Susie Perla

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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; provide assistance with STAR and CAHSEE testing; May 1-16, 2008; not to exceed 4 hours per day; appropriate hourly rate of pay; Funding Sources: STAR Testing & High School Exit Exam; $630 total.

Bilingual Language Tutor — Ms. Susie Camacho

Rubidoux High School; provide translation for GATE meeting; April 29, 2008; not to exceed 2 hours; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; $28 total.

Bilingual Language Tutor — Ms. Maria Carrillo-Rodriguez

Rubidoux High School; provide assistance with proctoring of STAR testing; April 29 & 30, 2008; not to exceed .25 hour; appropriate hourly rate of pay; Funding Source: Special Education; $8 total.

Instructional Aide — Ms. Catherine Bloom

Rubidoux High School; provide assistance and supervision; May 1, 2008; not to exceed 1 hour; appropriate hourly rate of pay; Funding Source: Special Education; $16 total.

Instructional Aide — Ms. Rom Kruse

Leave of Absence

Café Asst. I	Ms. Heather Gallardo 239 E. Rosewood St. Rialto, CA 92376	Maternity Leave May 9, 2008 through June 18, 2008 with use of sick leave.
Health Care Aide	Ms. Brandi Stone 6625 Nathene Lane Riverside, CA 92509	Maternity Leave May 15, 2008 through June 20, 2008 with use of sick leave.

Promotion

From Purchasing Clerk To Senior Buyer	Ms. Kellianne Humphreys 6099 Andalusia Ave. Riverside, CA 92509	Eff. June 2, 2008 Work Year A

Personnel Report #22

CLASSIFIED PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Patricia Aguilar 7486 Christine Ave. Riverside, CA 92509	Eff. May 27, 2008 Work Year F1
Café Asst. I	Ms. Maria Pimentel-Zavala 9909 Mission Blvd. Riverside, CA 92509	Eff. June 2, 2008 Work Year F
Clerk Typist	Ms. Sandra Rainsbury 11624 Round Tree Ct. Mira Loma, CA 91752	Eff. June 2, 2008 Work Year E1

Resignation

Instructional Aide	Ms. Jeanette Lothridge 9849 54th St. Riverside, CA 92509	Eff. June 20, 2008

Substitute Assignment

Activity Supervisor	Ms. Alicia Arellano 6539 Via Florencia Riverside, CA 92509	As needed

MANAGEMENT/CONFIDENTIAL PERSONNEL

Resignation

Middle School Assistant Principal	Mr. Stanley Rowland 2652 Sovereign Way Riverside, CA 92506	Eff. June 27, 2008

OTHER PERSONNEL

Short-Term/Extra Work

Fiscal Services; provide assistance with end of year tasks; March 1, 2008 through June 30, 2008; not to exceed 185 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $2,775 total.

Short-Term Clerk Typist Ms. Amber Jackson

Personnel Report #22

OTHER PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; extra compensation duties for 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; $3,650 total.

Color Guard Advisor	Ms. Shawn Hartman-Lizaola

Patriot High School; stipend for spring CIF games; spring 2008; appropriate rate of pay; Funding Source: Discretionary-Allocations; $14,334 total.

Head Track Coach	Ms. Casie Powell
Assistant Track Coach	Ms. Rachel Rosario
Assistant Track Coach	Ms. Shawnette Bukarau
Assistant Track Coach	Mr. Brian Jones
Assistant Track Coach	Mr. Mike Hernandez
Head Swim Coach	Mr. Dan Weatherford
Assistant Swim Coach	Ms. Arienne Gachupin
Assistant Swim Coach	Mr. Jorge Zaragoza
Head Baseball Coach	Mr. Tim Kleveno
Assistant Baseball Coach	Mr. Dan Kleveno
Assistant Baseball Coach	Mr. Johnny Mosher
Head Tennis Coach	Mr. Sam Drapiza
Head Golf Coach	Mr. Charlie Meyerett
Head Softball Coach	Ms. Irene Garcia
Assistant Softball Coach	Ms. Candace Vasquez
Assistant Softball Coach	Mr. Tony Martinez

Patriot High School; stipend for spring coaching; spring 2008; appropriate rate of pay; Funding Source: Unrestricted Resources; $3,605 total.

Head Tennis Coach	Mr. Sam Drapiza

Learning Center; provide counseling for STEPS summer session students; June 23, 2008 through August 1, 2008; not to exceed 40 hours per week; appropriate hourly rate of pay; Funding Source: Community Day School; $6,951 total.

School Mental Health Therapist	Mr. Kyle Campbell

Learning Center; provide assistance with summer upholstery class; June 23, 2008 through August 29, 2008; not to exceed 8 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; $880 total.

Short-Term Instructional Aide	Mr. Daniel Torchia

The above actions are recommended for approval:

Tamara Elzig

Tamara Elzig, Assistant Superintendent-Personnel Services

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BEST BEST & KRIEGER LLP
ATTORNEYS AT LAW

MEMORANDUM

TO: Board of Education, Jurupa Unified School District

FROM: Dina Harris, Best Best & Krieger LLP

DATE: June 11, 2008

RE: Appeal of Complaint Investigation Decision - Use of School Improvement Program Funds at Sky Country Elementary School

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At its meeting of June 16, 2008, the Board of Education will be asked if it wishes to hear the appeal of a complaint ("Complaint") filed by Mr. Bruce Ravenscroft, a member of the school site council ("SSC") at Sky Country Elementary School. A copy of that appeal is attached. Because the Complaint alleges violations relating to School Improvement Program ("SIP") categorical funds, it was investigated under the District's Uniform Complaint Procedure and a report and decision ("Report and Decision") was issued, a copy of which is attached.

Under District policy, the Board of Education may either: (1) hear the appeal and take action to either uphold the Report and Decision or make modifications, or (2) not hear the appeal, in which case the Report and Decision stands and becomes the final decision of the District. The District must issue a final decision within 60 days of receipt of the Complaint, unless that date (June 22, 2008) is extended by the complainant in writing. The District's final decision may be appealed to the California Department of Education ("CDE") for review. It should be noted that Mr. Ravenscroft has already filed a complaint with CDE, but it was forwarded to the District for initial handling and possible resolution.

As you can see from the attached, the Complaint alleges that it was improper for the SSC to approve a tentative budget that included the use of SIP funds to pay for services provided by a media clerk, health aide, and school nurse at that school site. The Complaint alleges that using SIP funds in that way would constitute an unlawful "supplanting" of District-funded programs and services, since those positions were previously paid through District general funds. The Complaint also generally alleges that the law does not expressly authorize use of SIP funds to pay for those types of services.

The Report and Decision, in contrast, concludes that SIP funds may properly to be used to pay for those services if a school site council makes the decision to do so and incorporates the need for those services into its school plan. Although the District previously funded those positions through general funds, as a result of the budget crisis the District was required to reduce the base level of services it would be providing to school sites. That included eliminating the services of the media clerk and health aide at all school sites and reducing the level of nursing services to mandated services. Therefore, the Report and Decision concludes that if a school site council chooses to fund additional services not being provided by the District, such would be "supplementing" District-funded services and programs and not "supplanting" them.

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JURUPA UNIFIED SCHOOL DISTRICT

INVESTIGATION OF COMPLAINT RELATING TO BUDGET DECISIONS OF THE SKY COUNTRY SCHOOL SITE COUNCIL

REPORT AND DECISION

MAY 23, 2008

Investigation conducted by:
Steve Eimers, Director of Administrative Services
Dina Harris and Ricardo Soto, Best Best & Krieger LLP

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I. INTRODUCTION

On April 23, 2008, the Jurupa Unified School District ("District") received a complaint ("Complaint") from Bruce Ravenscroft ("Complainant") regarding preliminary budget decisions that were made by the Sky Country Elementary School ("Sky Country") School Site Council ("SCC") in March of 2008.

II. NATURE AND EXTENT OF INVESTIGATION

The Complaint alleges violations of law relating to the use of categorical funds and the role of school site councils, specifically, Education Code Sections 52852.5, 52853 and 52855. Therefore, the Complaint was investigated under the Uniform Complaint Procedure by Steve Eimers, Director of Administrative Services, and Dina Harris and Ricardo Soto, with the law firm of Best Best & Krieger LLP ("collectively, Investigators"). District Board Policy (BP) and Administrative Regulation (AR) 1312.3 sets forth the District's Uniform Complaint Procedure based on Title 5, California Code of Regulations, Section 4600 *et seq.* AR 1312.3 designates the Director of Administrative Services as the Compliance Officer.

An initial meeting was held with the Complainant on April 28, 2008 to review issues raised in the Complaint, the facts and circumstances leading to the Complaint, and proposed resolution. Follow-up interviews were held with individuals knowledgeable about the facts underlying the Complaint. During the investigation, the following individuals were interviewed by one or more of the Investigators:

- Bruce Ravenscroft, Complainant and member of the Sky Country SCC
- Terri Moreno, Director of Categorical Projects
- Jackie Espinoza, Assistant Superintendent for Education Services
- Joan Lauritzen, Principal of Sky Country and member of SCC
- Pam Lauzon, Assistant Superintendent of Business Services
- Tami Elzig, Assistant Superintendent of Personnel
- Charles Lantz, member of Sky Country SCC
- Fran Rice-Laabs, member of Sky Country SCC
- Madeep Singh, member of Sky Country SCC
- Patricia Vargas, member of Sky Country SCC

The Investigators also reviewed the following documentation:

- Minutes of the District's Board of Education meetings of February 4, 2008 and March 17, 2008, and related materials, concerning the statewide budget crisis and the District's proposal to make personnel cuts to address the funding shortfall, including the District's Budget Reductions/Adjustments Summary.

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- The agenda, minutes and sign-in sheet from the Sky Country SSC meeting of February 20, 2008, at which preliminary budget decisions were made by the SSC in response to the District's proposed personnel cuts. The proposed tentative budget. The agenda and sign-up sheet from the Sky Country SSC Leadership Team Meeting of February 14, 2008, at which a budget update was provided by the principal.

- The Sky Country School Plan for 2007-2008 school year, which was in the process of being reviewed and revised by the SSC at the time of the Complaint.

- Correspondence dated January 11, 2008 from the Riverside County Superintendent of schools instructing the District to make budget adjustments for the 2nd Interim Report based on the Governor's January budget.

- District BP and AR 1312.3, Uniform Complaint Procedures, governing complaints alleging violations of law involving categorical programs.

- Various news releases and media coverage of District's budget decisions and advisory material relating to the statewide budget crisis.

III. BACKGROUND

In January 2008, Governor Schwarzenegger announced a state budget crisis, and proposed drastic cuts to the education budget. In response to the proposed budget cuts, and at the direction of the Riverside County Superintendent of Schools, District staff began determining what budget cuts would be required in the District's own budget for the 2nd Interim Report, and presented that information to the Board of Education at its meetings of February 4, 2008 and March 17, 2008. These included cuts to Nurses, Health Aides, and Media Clerks, among others. During this process, the District was faced with a March 15 deadline to notify certificated employees of potential layoffs for the next school year.

In February 2008, District administrative staff (Terri Moreno, Jackie Espinoza and Tami Elzig) met with each principal about their respective school's budget for the next fiscal year. During these meetings, school site principals were informed that, due to the budget crisis, certain positions could no longer be funded by the District's general fund and would need to be eliminated unless the individual school sites decided to fund them locally. These positions included, among other things, Nurses, Health Aides and Media Clerks. It was explained that each school site needed to make a preliminary determination regarding whether it wished to include health and media services as part of its school plan and tentative budget, so that the District would know whether or not it needed to provide March 15 layoff notices to certificated employees who would not be funded by the school sites for the next school year. During the meeting with District

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administration about Sky Country's budget, Ms. Lauritzen, principal of Sky Country ("Principal"), indicated that she was in favor of having the school site pick up the costs for the at-risk positions, and would make that recommendation to the SSC.

The Sky Country School Site Council met on February 20, 2008 to review and approve a tentative budget. This included a determination as to whether it wished to locally fund the services provided by the Nurse, Health Aide and Media Clerk as recommended by the principal. At that meeting, a proposed preliminary budget was presented and recommended by the Principal, and the Sky Country SSC voted to approve the preliminary budget. The Complainant, a teacher at Sky Country and member of the Sky Country SSC, cast the sole vote against the proposed preliminary budget, concerned that use of the School Improvement Program ("SIP") categorical funds to pay for those positions was inconsistent with law.

IV. FINDINGS AND CONCLUSIONS

The Complaint is comprised of four (4) specific allegations against the District Each of these allegations is analyzed below.

ALLEGATION 1

"The SSC violated section 52852.5(c) when it approved the use of School Improvement Program ("SIP") funds to pay for the Nurse, Health Aide, and Media Clerk. This section states that '..funds coordinated pursuant to this article are used to supplement, not supplant, existing state and local fiscal efforts.' These positions are currently paid for with money from the general fund. The new budgets would pay for these positions with money from SIP funds. This is supplanting and violates section 52852.5."

APPLICABLE LAW

Education Code Section 52852.5(c) reads as follows:

> *The governing board of each school district shall: . . . Ensure that funds coordinated pursuant to this article are used to supplement, not supplant, existing state and local fiscal efforts and that schools which receive the funds shall have base expenditures comparable to nonparticipating schools.*

FINDINGS OF FACT

1. Nurse, Health Aide, and Media Clerk positions were paid from the District's General Fund during the 2007-2008 school year.

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2. Due to the statewide budget crisis announced in January 2008, District administrative staff determined that Nurse, Health Aide, and Media Clerk positions could no longer be paid from the general fund, and reported such to the Board.

3. In February 2008, District administration met with the Sky County Principal, and every other school principal in the District, and advised her that the Nurse, Health Aide, and Media Clerk positions were to be eliminated due to the inability to fund them through the District's general fund. The District also advised the principal that should the school site wish to retain those positions and services, the individual school site would need to fund those positions and services with their local funds. The District further advised that, based on its research, the SIP categorical funds could be used in that way.

4. In February 2008, District administration advised the Sky Country Principal that a tentative budget would need to be approved by the SSC prior to March 15 so that the District would know whether it needed to provide layoff notices by that date.

5. The Sky Country SSC met on February 20, 2008. At that meeting, the Principal provided the SSC with a proposed tentative budget to be considered by the SSC, and recommended approval of the tentative budget, which included funding the services of a Nurse, Health Clerk, and Media Clerk. The SSC approved the tentative budget that included costs for those positions and services.

6. Members of the Sky Country SSC who were interviewed understood that they had a choice in deciding whether to fund the at-risk positions for their school site. They also understood that the alternative was likely to be a reduction or elimination of services because there was inadequate money in the District's general fund to pay for those positions and services.

7. Members of the SSC also understood that the SSC has a responsibility to develop the school site plan and budget based on the school's needs. The Sky Country school plan has not yet been finalized but will be submitted to the Board of Education for approval in June 2008.

8. The District has indicated that it will provide certain base services to all school sites, such as mandatory nursing services, and pay for those services from the District's general fund, but that all additional services would be at the option of the various school sites, should they choose to fund them locally.

CONCLUSIONS OF LAW

If ultimately approved by the Board of Education, the Sky Country SSC's decision to fund certain positions and services that would otherwise be eliminated for 2008/09 due to the State and District budget crisis would act to "supplement" existing State and local fiscal efforts. The District plans to provide a consistent base of services to each school site, including mandatory nursing services. Services in addition to, or at an

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increased level than, the base services provided to all schools may be funded by each local school site, at its option. Alternatively, the Sky Country SSC may choose to go without such services, and use their funds in another way. The Sky Country SSC understood its options in this regard. Finally, the SSC's approval of the tentative budget in February 2008 was only tentative, and is subject to subsequent development of the school plan, which must support all expenditures. Therefore, the Complaint is premature in that no final decisions regarding the school plan or expenditures have been made by the SSC or by the Board.

ALLEGATION 2

"The site council violated section 52853 when it approved to use SIP funds to pay for the Nurse, Health Aide, or Media Clerk positions. This section delineates services and programs on which SIP funds can be used. These positions do not address curricula, instructional services for specific subgroups, staff development, evaluation of educational program of the school, nor any activities or objectives established by the councils. These positions were included in the proposed budgets so the JUSD administration could avoid layoffs of employees. It is a violation of section 52853 to use SIP funds to pay for services not identified in this section."

APPLICABLE LAW

Education Code Section 52853 reads as follows:

(a) The schoolsite council shall develop a school plan which shall include all of the following:

(1) Curricula, instructional strategies and materials responsive to the individual needs and learning styles of each pupil.

(2) Instructional and auxiliary services to meet the special needs of non-English-speaking or limited-English-speaking pupils, ...

(3) A staff development program for teachers, other school personnel, paraprofessionals, and volunteers, including those participating in special programs.. . ..

(4) Ongoing evaluation of the educational program of the school.

(5) Other activities and objectives as established by the council.

(6) The proposed expenditures of funds available to the school through the programs described in Section 52851. For purposes of this subdivision, proposed expenditures of funds available to the school through the programs described in Section 52851 shall include, but not be

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limited to, salaries and staff benefits for persons providing services for those programs.

(7) The proposed expenditure of funds available to the school through the federal Improving America's Schools Act of 1994 . . .

(b) The schoolsite council shall annually review the school plan, establish a new budget, and if necessary, make other modifications in the plan to reflect changing needs and priorities.

FINDINGS OF FACT

1. The SSC understands that it is responsible for developing the school plan, and meetings are scheduled to accomplish that task before submitting it to the Board of Education for consideration.

2. The SSC understands that expenditures can be made only if they are supported by the school plan.

2. The SSC school plan and budget will not be final unless and until approved by the Board of Education.

3. The school plan for 2007-2008 does not currently provide for health services as an activity or objective, or as a budget item.

CONCLUSION OF LAW

Expenditure of categorical funds must be included in, and supported by, the school plan recommended by the SSC and approved by the Board of Education. The law requires the SSC to annually review the plan, establish a new budget and "if necessary, make other modifications in the plan to reflect changing needs and priorities." Although the school plan did not address health care or media services at the time the tentative budget was approved, the SSC is authorized to revise its plan to include "Other activities and objectives as established by the council" under paragraph (a)(5) of Section 52853. This could include health and media services, if it chooses. If, ultimately, the SSC does not include health and media services in its school plan, and that plan is approved by the Board, the school will not be authorized to use its SIP funds for those services, irrespective of the tentative budget approve in February.

ALLEGATION 3

"The council violated section 52855 when it voted to approve school site budgets that were not 'developed and recommended by the school sites council.' The JUSD Administration developed these budgets as a method of keeping people employed. The budget was presented to the principal who then brought the budget to the site council to

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get approved. The school site council voted on this budget that they did not develop. Additionally, the budget was voted on without any changes to the school site plan. In this way, the budget is unsupported because it is not following the approved school site plan."

APPLICABLE LAW

Education Code Section 52855 reads:

> *The school district governing board shall review and approve or disapprove school plans. A school plan shall not be approved unless it was developed and recommended by the school site council. If a plan is not approved by the governing board, specific reasons for that action shall be communicated to the council. Modifications to any school plan shall be developed, recommended and approved or disapproved in the same manner.*

FINDINGS OF FACT

1. District staff regularly assists site principals by providing technical assistance with budgets.

2. After meeting with the Sky Country Principal in February 2008 about what her budget recommendations would be in light of the proposed budget cuts, the District generated a proposed tentative budget for the Principal's use. At the SSC meeting of February 20, 2008, the Principal reviewed the proposed tentative budget with the SSC and recommended approval.

3. The SCC voted to approve the tentative budget at its meeting of February 20, 2008.

4. Members of the SCC understood that they had the ability to revise the tentative budget at its meeting of February 20, 2008, but instead chose to approve the recommendations of the Principal.

5. Members of the SCC understand that they have the responsibility to revise the school plan and submit it to the Board in June 2008.

CONCLUSIONS OF LAW

The fact that District staff provided technical support to the Principal and SSC in the development of the school plan and budget does not constitute a violation of Section 52855. Members of the SSC understood that it was their role to develop and recommend approval of a school plan and budget to be presented to the Board.

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ALLEGATION # 4

"Information provided to the public in the JUSD Board of Education Agenda for Monday, March 17, 2008 is not supported. The statement that the school district is facing a "budget crisis" is an invalid reason to supplant SIP fund money for general fund money. Currently, there are no California Assembly bills or any Senate bills that allow for this to happen. Until the California Legislature authorizes this funding shift it is a violation of the education code."

APPLICABLE LAW

Education Code Section 52852.5(c) reads as follows:

The governing board of each school district shall: . . . Ensure that funds coordinated pursuant to this article are used to supplement, not supplant, existing state and local fiscal efforts and that schools which receive the funds shall have base expenditures comparable to nonparticipating schools.

FINDINGS OF FACT

1. At the meetings of February 4, 2008 and March 17, 2008, it was reported to the Board by District staff that the statewide budget crisis necessitated the elimination of many services and positions in the District. These positions included Nurses, Health Aides and Media Clerks.

2. School sites were given the option of using categorical funds to pay for some or all of the eliminated services, including costs of Nurses, Health Aides and Media Clerks. They were not required to do so.

3. District staff has indicated that the District will provide all school sites with the same mandatory and base services from the general fund. Programs and services that are in addition to those base services must be paid by the school sites.

CONCLUSIONS OF LAW

The District did not violate the prohibition against supplanting district funding obligations with categorical funds. School sites have the option of using their local categorical funds to pay for the reduced or eliminated services at their sites, so long as such expenditure are consistent with their approve school plans, revised as needed. Choosing to do so does not constitute supplanting by the District.

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V. DISPOSITION OF COMPLAINT AND RATIONALE

Based on the findings of fact and conclusions of law described herein, the Compliance Officer has determined that the Sky Country SSC did not violate Education Code Sections 52852.5, 52853 and 52855, relating to the use of categorical funds and the responsibilities of school site councils, when it approved a tentative budget on February 20, 2008 and decided to fund certain positions in order to continue to receive services provided by those positions. Due to the statewide budget crisis, District administration determined in February 2008 that certain positions could no longer be funded with general fund revenues, and provided school sites the option of either paying for those positions and services locally, or going without. Sky Country's school site council, at the recommendation of the principal, voted to approve a tentative budget that paid for health and media services previously funded by the District's general fund. This tentative budget decision by the SSC was required in February 2008 so the District could determine if it needed to issue layoff notices by March 15 for those positions. However, the Sky Country school plan is still being developed by the SSC and will be presented to the Board of Education in June 2008 for approval.

VI. CORRECTIVE ACTIONS

No corrective action is required.

VII. NOTICE OF APPEAL RIGHTS

If Complainant is dissatisfied with the Compliance Officer's decision as described in this report, he may, within five (5) days of receipt, file an appeal in writing with the Board of Education. The Board may consider the matter at its next regular meeting or at a special Board meeting convened in order to meet the 60-day time limit within which the complaint must be answered. The Board may also decide not to hear the Complaint, in which case this report shall be the District's final written decision. If the Board hears the Complaint, the Compliance Officer or designee shall send the Board's decision to the Complainant within 60 days of the District's initially receiving the Complaint or within an extended time period that has been specified in a written agreement with the Complainant. The Board's written decision shall be the District's final decision.

If dissatisfied with the District's final decision, Complainant may appeal in writing to the California Department of Education ("CDE") within 15 days of receiving the District's decision. When appealing to the CDE, the Complainant must specify the basis for the appeal of the decision and whether the facts are incorrect and/or the law has been misapplied. The appeal shall be accompanied by a copy of the locally filed Complaint and a copy of the District's decision. For further information, Complainant is referred to BP and AR 1312.3, a copy of which has been previously provided.

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Wednesday, May 28, 2008

From: Bruce Ravenscroft
To: Jurupa Unified School District School Board
Info: Elliot Duchon
Steve Eimers
Joan Lauritzen
NEA - Jurupa

Subject: Appeal to the Jurupa Unified School District's Response to My Complaint

1. This memo is submitted to appeal the decision of the Jurupa Unified School District (JUSD) Administration concerning my complaint of April 22, 2008. The Administration's decision was based on information gathered by Dina Harris of Best Best & Krieger (BB&K), a law firm hired by the Administration. I disagree with each of the conclusions that BB&K presented to me in their letter of May 23, 2008, and still consider the violations to have occurred.

2. BB&K's claim that the use of Sky Country's funds would supplement existing funding is erroneous. This conclusion was based on an assumption that the District "plans to provide a consistent base of services" to Sky Country and that the services to be funded by Sky Country are in excess of "base services." The level of services currently provided by the nurse, media clerk, and health aide have never been shown to be in excess of any established base. Furthermore, the services that the SSC voted to fund were the total services currently provided and paid for from the general fund. This is supplanting and a violation of the education code. Additionally, the Administration's claim to provide base services is in contrast to the option the Site Council was given (page 9, paragraph V); "either paying for those positions and services locally, or going without." This shows that at the time of the vote by the Site Council there was no intent on the part of the Administration to provide any "base services" to Sky Country. Since there is no proposed budget showing funds allocated for these base services, it seems that the claim to provide them is unfounded. BB&K claim that the "complaint filed is premature in that no final decisions regarding the school plan or expenditures have been made by the SSC or by the Board." This is an inaccurate conclusion because the California Education Code does not

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differentiate on actions taken in regard to interim, proposed, tentative or final budgets.
3. The position of BB&K concerning the premature nature of the complaint should be of serious concern to the Board. If the Board accepts their position that no final decision has been made by the Site Council or the Board, then no final decision has been made on the firing of the nurse, media clerk, or health aide. It follows that the Administration's claim that these positions have been eliminated is false, because the Board has not made a final decision to eliminate them. If the Board has not made a final decision to eliminate these positions, the Administration has provided false information to the Site Councils to get these positions funded with Site funds. If you accept BB&K's position, supplanting occurred when the Site Council voted to fund these positions that have not been eliminated.

4. In the BB&K report, on page 4 in paragraphs number 2 and 6 the Administration makes claims that the positions "could no longer be paid from the general fund" and there was "inadequate money in the District's general fund" to pay for these positions. A review of the 2nd Interim budget shows there are sufficient funds for these positions. It appears the Administration and the Board have decided to place an extra 5 million dollars in object code 58000 and just over $800,000 in a special reserve fund. The amount in the special reserve fund alone would pay for these positions district wide. There is funding in the general fund to pay for these positions. However, the Administration and the Board have decided to allocate those funds to a Special Reserve and Consultants instead of nurses, media clerks and health aides. The funding is there, you just have to make it available to pay for these positions.

5. The BB&K report concludes that no violation of section 52855 occurred because the Principal was provided technical support and the Council members understood their role. This conclusion misses the point entirely. The violation that occurred was that the budget was NOT "developed and recommended " by the Site council as required by the education code. The budget was developed by the Administration, presented to the Site Council and voted on. This process violated the education code. Had the proper process be followed, the site council would have developed a plan that included the nurse, media clerk, and health aide; then the Council would have voted on the plan. This did not happen therefore a violation occurred. Furthermore, in a conversation with the Principal, she informed me that she was told by the Administration "don't worry about the plan" during a

discussion about the Administration's budget after it was presented to the Site Council. This clearly demonstrates that the Administration is aware that the process, and thus the education code, was violated.

6. The BB&K conclusion on page 8 does not address the fourth violation. The Administration made the claim that since the state is in a "budget crisis" it has the authority to use SIP funds for these positions (page 19 of the March 17, 2008 JUSD Board Agenda, Step 2). Shifting these positions to categorical funding can only be done after the state legislature enacts legislation that legally allows this. BB&K failed to provide any information showing that the California legislature has approved any bills that support the Administration's position or allow it to take this action. Furthermore, BB&K concluded that that no violation occurred because the Site Council chose to use the money "consistent with their approved school plans". However, the current Sky Country School Site Plan does not call for a nurse, health aide, or media clerk, therefore a violation has occurred. Even if the Site Plan called for these positions to be funded, a violation occurs because these positions are not in keeping with best educational practices for addressing the academic gaps of the students at Sky Country. The education code provides information on what these funds are to be used. These positions do not fall within these parameters. A majority vote to improperly use funds does not make it right.

Additional 2008/09 Budget Information

The following Budget Information will be provided to you in a separate packet:

- Form CB School District Certification
- Form CC Workers Compensation Certification
- Form CEA Current Expense Formula/Minimum Classroom Compensation
- Form SIAA/SIAB Summary of Interfund Activities
- Multi-Year Projection for 2008/09, 2009/10 & 2010/11
- Multi-Year Projection Assumptions

Jurupa Unified School District

"Our Children, Our Schools, Our Future!"

2008 – 2009

ADOPTED BUDGET

Jurupa Unified School District

Mission Statement: The mission of the Jurupa Unified School District is to educate each student to the highest level of academic achievement and prepare students to succeed in life.

2008-2009 ADOPTED BUDGET

GOVERNING BOARD

Carl Harris, President

Mary Burns, Clerk

Michael Rodriguez

John Chavez

Dawn Brewer

SUPERINTENDENT

Elliott Duchon

BUDGET DEVELOPMENT AND PREPARATION STAFF

Pam Lauzon, Assistant Superintendent of Business Services

Karen Russell, Director of Fiscal Services

Cindy Garcia, Supervisor of Accounting

Kelle Wallace, Administrative Secretary

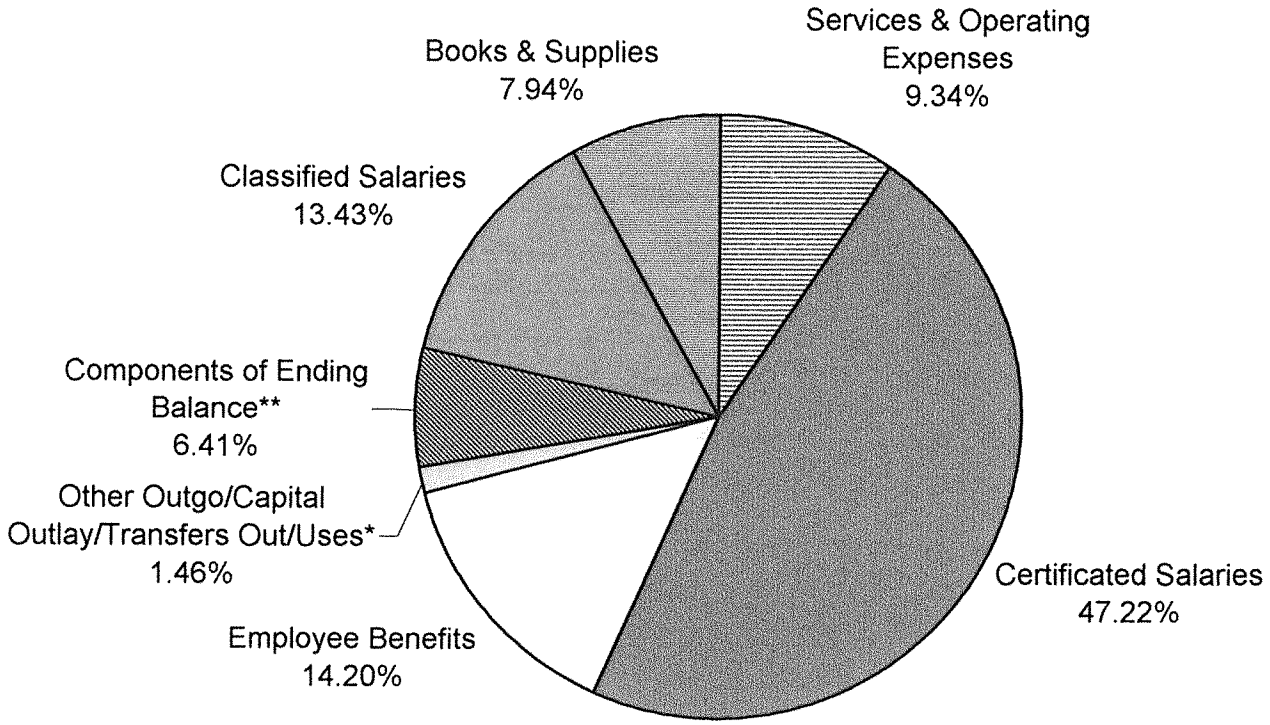
Cindy Lee, Accounting Technician

Teri Miller, Accounting Technician

Nicole Fullam, Accounting Technician

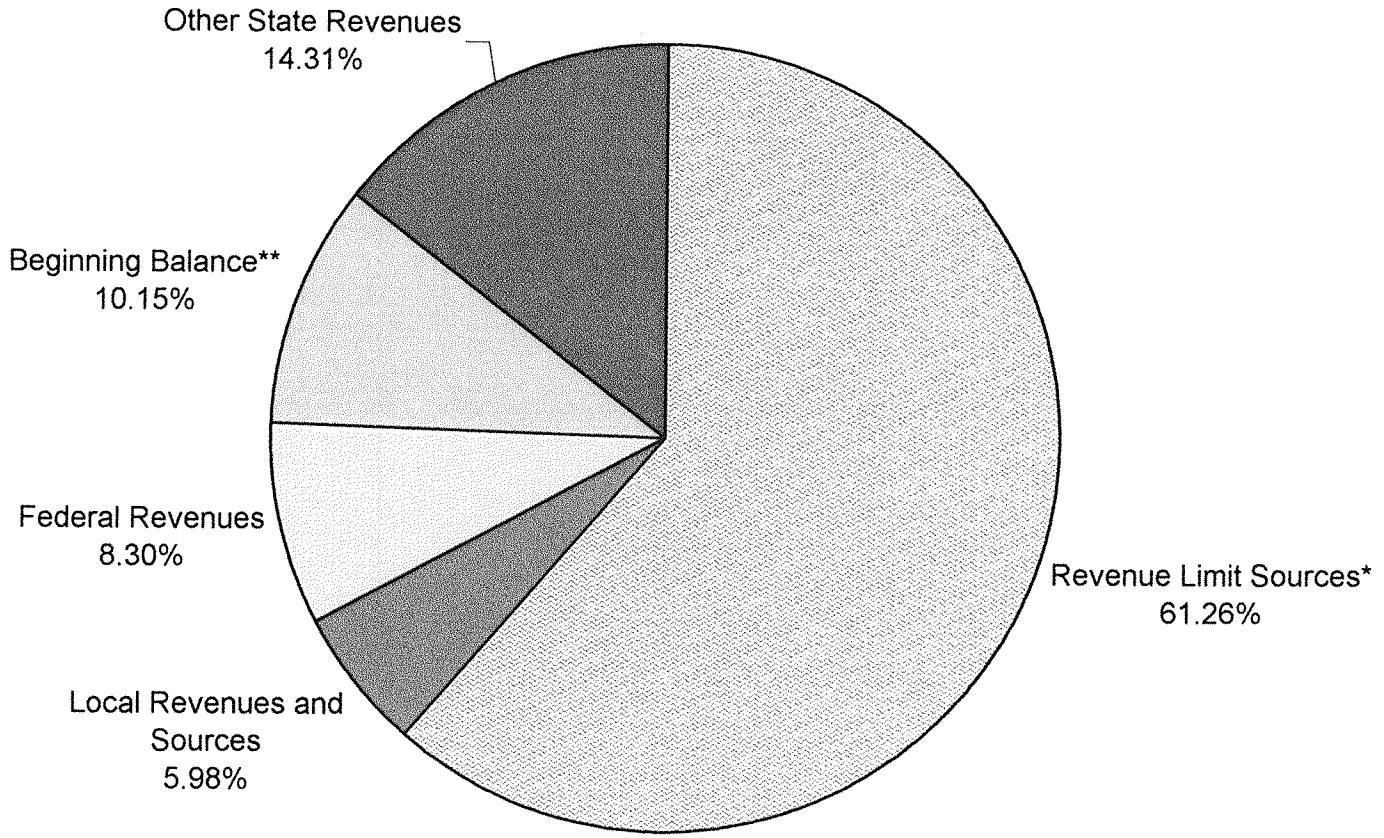
Linda Johnson, Accounting Technician

2008-2009 EXPENDITURES PLUS CONTINGENCIES
Combined Funds - $185,707,335



*Other Outgo - $230,930, Capital Outlay - $59,701; Indirect Support - ($-305,360); Transfers Out - $2,720,734
**Components of Ending Fund Balance - $5,214,077 Designated for Economic Uncertainties; $1,542,542 Unappropriated; $2,500 Revolving Cash; $250 ,427 Stores Inventory; $3,634,865 Legally Restricted Categorical Program Balances; $1,260,341 Designated Reserves for - Certificated H & W Pool ($579,368), Classified Health & Welfare Pool ($461,750), Summer School Hourly Carryover($109,291), CAHSEE, STAR, CSIS & CELDT Carryover ($109,932)

2008-2009
REVENUE PLUS BEGINNING BALANCE
Combined Funds - $185,707,335



*State Aid - $96,533,437; Property Taxes - $16,574,362; PERS Reduction - $650,870

** Beginning Balance Components - $5,008,463 Designated for Economic Uncertainties; $1,891,142 Unappropriated; $10,362,414 Legally Restricted Categorical Carryover; $1,342,764 Designated Reserves for School Carryover ($397,065), Classified H & W Pool ($432,656), Certificated H & W Pool ($207,484), Summer School Hourly Carryover ($109,291), CAHSEE, CELDT, Teen Expo, Other Misc. Program Carryover ($196,268)

Description	2007-08 Estimated Actuals			2008-09 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			13,321.94	13,256.00	13,256.00	13,321.94
a. Kindergarten	1,391.91	1,391.91				
b. Grades One through Three	4,423.51	4,423.51				
c. Grades Four through Six	4,445.15	4,445.15				
d. Grades Seven and Eight	3,031.43	3,031.43				
e. Opportunity Schools and Full-day Opportunity Classes						
f. Home and Hospital	7.50	7.50				
g. Community Day School	20.40	22.44				
2. Special Education						
a. Special Day Class	332.07	332.07	332.07	332.07	332.07	332.07
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a][7])	4.89	4.89	4.89	4.89	4.89	4.89
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution						
3. TOTAL, ELEMENTARY	13,656.86	13,658.90	13,658.90	13,592.96	13,592.96	13,658.90
HIGH SCHOOL						
4. General Education			5,651.68	5,532.32	5,532.32	5,651.68
a. Grades Nine through Twelve	5,349.60	5,349.60				
b. Continuation Education	238.19	238.19				
c. Opportunity Schools and Full-day Opportunity Classes						
d. Home and Hospital	11.85	11.85				
e. Community Day School	41.32	52.04				
5. Special Education						
a. Special Day Class	236.00	236.00	236.00	237.93	237.93	236.00
b. Nonpublic, Nonsectarian Schools (E.C. 56366[a][7])	17.86	17.86	17.86	17.86	17.86	17.86
c. Nonpublic, Nonsectarian Schools - Licensed Children's Institution						
6. TOTAL, HIGH SCHOOL	5,894.82	5,905.54	5,905.54	5,788.11	5,788.11	5,905.54
COUNTY SUPPLEMENT						
7. County Community Schools (E.C.1982[a])						
a. Elementary	1.93	1.93	1.93	1.93	1.93	1.93
b. High School	20.28	20.28	20.28	20.28	20.28	20.28
8. Special Education						
a. Special Day Class - Elementary	122.88	122.88	122.88	122.88	122.88	122.88
b. Special Day Class - High School	93.86	93.86	93.86	93.86	93.86	93.86
c. Nonpublic, Nonsectarian Schools - Elementary	4.05	4.05	4.05	4.05	4.05	4.05
d. Nonpublic, Nonsectarian Schools - High School	1.64	1.64	1.64	1.64	1.64	1.65
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - Elementary						
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - High School						
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	244.64	244.64	244.64	244.64	244.64	244.65
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	19,796.32	19,809.08	19,809.08	19,625.71	19,625.71	19,809.09
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

Description	2007-08 Estimated Actuals			2008-09 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
LASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students						
14. Adults Enrolled, State Apportioned	292.65	269.37	269.37	282.31	282.31	282.31
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	292.65	269.37	269.37	282.31	282.31	282.31
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	20,088.97	20,078.45	20,078.45	19,908.02	19,908.02	20,091.40
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY	227,521.00	227,521.00	227,521.00	227,521.00	227,521.00	227,521.00
20. HIGH SCHOOL	319,199.00	399,908.00	399,908.00	319,944.00	319,944.00	319,944.00
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)	546,720.00	627,429.00	627,429.00	547,465.00	547,465.00	547,465.00
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. ADA for 5th & 6th Hours	35.18	35.18	35.18	35.18	35.18	35.18
b. Pupils Hours for 7th & 8th Hours						
23. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	70.73	71.57	71.57	71.57	71.57	71.57
b. Pupils Hours for 7th & 8th Hours						
CHARTER SCHOOLS						
24. Charter ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL)						
b. All Other Block Grant Funded Charters						
25. Charter ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS	546,825.91	627,535.75	627,535.75	547,571.75	547,571.75	547,571.75

Description	Principal Appt. Software Data ID	2007-08 Estimated Actuals	2008-09 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	5,534.47	5,786.47
2. Inflation Increase	0041	252.00	329.00
3. All Other Adjustments	0042, 0525		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,786.47	6,115.47
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit per ADA (from Line 4)	0024	5,786.47	6,115.47
b. Revenue Limit ADA	0033	19,809.08	19,809.08
c. Total Base Revenue Limit (Line 5a times Line 5b)	0269	114,624,647.15	121,141,834.47
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0138	149,359.00	157,813.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	114,774,006.15	121,299,647.47
DEFICIT CALCULATION			
16. Deficit Factor	0281	1.00000	0.94643
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	114,774,006.15	114,801,625.36
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	30,874.00	316,583.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	677,559.00	650,870.00
22. PERS Safety Adjustment/SFUSD PERS Adjustment	0205, 0654		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	(646,685.00)	(334,287.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	114,127,321.15	114,467,338.36

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Description	Principal Appt. Software Data ID	2007-08 Estimated Actuals	2008-09 Budget
REVENUE LIMIT PORTION OF LOCAL SOURCES			
25. Property Taxes	0117	16,095,258.00	16,095,258.00
26. Miscellaneous Funds	0078		
27. Community Redevelopment Funds	0079	580,566.00	479,104.00
28. Less: Charter Schools In-lieu Taxes	0124		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	16,675,824.00	16,574,362.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	97,451,497.15	97,892,976.36
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	1,359,196.01	1,359,539.00
33. Core Academic Program	9001		
34. California High School Exit Exam	9002		
35. Pupil Promotion and Retention and Low STAR Score Programs	9003		
36. Apprenticeship Funding	9006		
37. Community Day School Additional Funding	9007		
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266/0634, 0629	0.00	
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(1,359,196.01)	(1,359,539.00)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	96,092,301.14	96,533,437.36
43. Less: Revenue Limit State Apportionment Receipts	---	89,725,537.00	
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	6,366,764.14	

OTHER NON REVENUE LIMIT ITEMS (Should be recorded in Object 8311 beginning in 2007-08)			
45. Core Academic Program	9001	343,964.00	223,216.00
46. California High School Exit Exam	9002	1,667,362.00	1,341,109.00
47. Pupil Promotion and Retention and Low STAR Score Programs	9003	406,362.00	414,379.00
48. Apprenticeship Funding	9006		
49. Community Day School Additional Funding	9007	313,806.00	293,363.00

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources		8010-8099	109,876,318.00	3,699,912.00	113,576,230.00	110,057,825.00	3,700,844.00	113,758,669.00	0.2%
2) Federal Revenue		8100-8299	537,114.00	11,391,035.00	11,928,149.00	416,841.00	14,980,440.00	15,397,281.00	29.1%
3) Other State Revenue		8300-8599	11,462,331.00	17,911,978.00	29,374,309.00	10,540,379.00	16,038,839.00	26,579,218.00	-9.5%
4) Other Local Revenue		8600-8799	1,414,724.00	9,519,790.00	10,934,514.00	1,113,977.00	9,166,897.00	10,280,874.00	-6.0%
5) TOTAL, REVENUES			123,290,487.00	42,522,715.00	165,813,202.00	122,129,022.00	43,887,020.00	166,016,042.00	0.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	71,229,272.00	16,895,718.00	88,124,990.00	71,529,031.00	16,158,418.00	87,687,449.00	-0.5%
2) Classified Salaries		2000-2999	14,775,358.00	10,663,154.00	25,438,512.00	13,694,029.00	11,239,609.00	24,933,638.00	-2.0%
3) Employee Benefits		3000-3999	19,518,057.00	6,899,633.00	26,417,690.00	18,989,965.00	7,396,602.00	26,386,567.00	-0.1%
4) Books and Supplies		4000-4999	1,637,579.00	6,366,166.00	8,003,745.00	1,830,511.00	12,916,441.00	14,746,952.00	84.3%
5) Services and Other Operating Expenditures		5000-5999	7,793,611.00	8,414,630.00	16,208,241.00	6,931,080.00	10,410,892.00	17,341,972.00	7.0%
6) Capital Outlay		6000-6999	83,743.00	311,422.00	395,165.00	0.00	59,701.00	59,701.00	-84.9%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	110,144.00	144,557.00	254,701.00	93,754.00	137,176.00	230,930.00	-9.3%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(1,201,331.00)	898,470.00	(302,861.00)	(988,251.00)	682,891.00	(305,360.00)	0.8%
9) TOTAL, EXPENDITURES			113,946,433.00	50,593,750.00	164,540,183.00	112,080,119.00	59,001,730.00	171,081,849.00	4.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			9,344,054.00	(8,071,035.00)	1,273,019.00	10,048,903.00	(15,114,710.00)	(5,065,807.00)	-497.9%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	11,403.00	630,847.00	642,250.00	0.00	833,583.00	833,583.00	29.8%
b) Transfers Out		7600-7629	0.00	2,408,569.00	2,408,569.00	0.00	2,720,734.00	2,720,734.00	13.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,368,727.00)	8,368,727.00	0.00	(10,274,312.00)	10,274,312.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,357,324.00)	6,591,005.00	(1,766,319.00)	(10,274,312.00)	8,387,161.00	(1,887,151.00)	6.8%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			986,730.00	(1,480,030.00)	(493,300.00)	(225,409.00)	(6,727,549.00)	(6,952,958.00)	1309.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	7,508,566.00	11,842,444.00	19,351,010.00	8,495,296.00	10,362,414.00	18,857,710.00	-2.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,508,566.00	11,842,444.00	19,351,010.00	8,495,296.00	10,362,414.00	18,857,710.00	-2.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,508,566.00	11,842,444.00	19,351,010.00	8,495,296.00	10,362,414.00	18,857,710.00	-2.5%
2) Ending Balance, June 30 (E + F1e)			8,495,296.00	10,362,414.00	18,857,710.00	8,269,887.00	3,634,865.00	11,904,752.00	-36.9%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.0%
Stores		9712	250,427.00	0.00	250,427.00	250,427.00	0.00	250,427.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	10,362,414.00	10,362,414.00	0.00	3,634,865.00	3,634,865.00	-64.9%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	5,008,463.00	0.00	5,008,463.00	5,214,077.00	0.00	5,214,077.00	4.1%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	1,342,764.00	0.00	1,342,764.00	1,260,341.00	0.00	1,260,341.00	-6.1%
c) Undesignated Amount		9790	1,891,142.00	0.00	1,891,142.00				
d) Unappropriated Amount		9790				1,542,542.00	0.00	1,542,542.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	8,242,369.00	10,362,414.00	18,604,783.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	2,500.00	0.00	2,500.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	250,427.00	0.00	250,427.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			8,495,296.00	10,362,414.00	18,857,710.00				
H. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			0.00	0.00	0.00				
I. FUND EQUITY									
Ending Fund Balance, June 30 (G10 - H7)			8,495,296.00	10,362,414.00	18,857,710.00				

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	96,092,301.00	0.00	96,092,301.00	96,533,437.00	0.00	96,533,437.00	0.5%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	130,546.00	0.00	130,546.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	216,027.00	0.00	216,027.00	216,027.00	0.00	216,027.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	9,432,989.00	0.00	9,432,989.00	9,432,989.00	0.00	9,432,989.00	0.0%
Unsecured Roll Taxes		8042	587,798.00	0.00	587,798.00	587,798.00	0.00	587,798.00	0.0%
Prior Years' Taxes		8043	2,192,709.00	0.00	2,192,709.00	2,192,709.00	0.00	2,192,709.00	0.0%
Supplemental Taxes		8044	3,665,735.00	0.00	3,665,735.00	3,665,735.00	0.00	3,665,735.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	580,566.00	0.00	580,566.00	479,104.00	0.00	479,104.00	-17.5%
Penalties and Interest from Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			112,898,671.00	0.00	112,898,671.00	113,107,799.00	0.00	113,107,799.00	0.2%
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,699,912.00)		(3,699,912.00)	(3,700,844.00)		(3,700,844.00)	0.0%
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091		430,976.00	430,976.00		431,081.00	431,081.00	0.0%
Special Education ADA Transfer	6500	8091		3,268,936.00	3,268,936.00		3,269,763.00	3,269,763.00	0.0%
All Other Revenue Limit									

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	677,559.00	0.00	677,559.00	650,870.00	0.00	650,870.00	-3.9%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			109,876,318.00	3,699,912.00	113,576,230.00	110,057,825.00	3,700,844.00	113,758,669.00	0.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	2,614,450.00	2,614,450.00	0.00	2,614,450.00	2,614,450.00	0.0%
Special Education Discretionary Grants		8182	0.00	89,569.00	89,569.00	0.00	33,198.00	33,198.00	-62.9%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,311,541.00	1,311,541.00	0.00	1,268,839.00	1,268,839.00	-3.3%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		6,508,095.00	6,508,095.00		10,273,746.00	10,273,746.00	57.9%
Vocational and Applied Technology Education	3500-3699	8290		179,782.00	179,782.00		162,000.00	162,000.00	-9.9%
Safe and Drug Free Schools	3700-3799	8290		123,912.00	123,912.00		106,498.00	106,498.00	-14.1%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	537,114.00	563,686.00	1,100,800.00	416,841.00	521,709.00	938,550.00	-14.7%
TOTAL, FEDERAL REVENUE			537,114.00	11,391,035.00	11,928,149.00	416,841.00	14,980,440.00	15,397,281.00	29.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals			2008-09 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUE									
Other State Apportionments									
Supplemental Instruction Programs									
Current Year	0000	8311	2,417,688.00		2,417,688.00	1,978,704.00		1,978,704.00	-18.2%
Prior Years	0000	8319	0.00		0.00	0.00		0.00	0.0%
Community Day School Additional Funding									
Current Year	2430	8311		313,806.00	313,806.00		293,363.00	293,363.00	-6.5%
Prior Years	2430	8319		24,467.00	24,467.00		0.00	0.00	-100.0%
ROC/P Entitlement									
Current Year	6350-6360	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6350-6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311		182,242.00	182,242.00		170,396.00	170,396.00	-6.5%
Home-to-School Transportation	7230	8311		1,447,476.00	1,447,476.00		1,353,390.00	1,353,390.00	-6.5%
School Improvement Program	7260-7265	8311		0.00	0.00		1,419.00	1,419.00	New
Economic Impact Aid	7090-7091	8311		3,899,920.00	3,899,920.00		3,646,428.00	3,646,428.00	-6.5%
Spec. Ed. Transportation	7240	8311		685,738.00	685,738.00		641,165.00	641,165.00	-6.5%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	(92.00)	(92.00)	0.00	0.00	0.00	-100.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	6,536,313.00	0.00	6,536,313.00	6,057,078.00	0.00	6,057,078.00	-7.3%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	2,376,887.00	333,698.00	2,710,585.00	2,382,065.00	341,989.00	2,724,054.00	0.5%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals			2008-09 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590		346,955.00	346,955.00		294,191.00	294,191.00	-15.2%
Miller Unruh Reading Program	7200	8590		0.00	0.00		0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590		700,579.00	700,579.00		641,673.00	641,673.00	-8.4%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170	8590		1,448,987.00	1,448,987.00		1,252,208.00	1,252,208.00	-13.6%
Staff Development	7292, 7294, 7295, 7296	8590		0.00	0.00		0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590		0.00	0.00		0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590		0.00	0.00		0.00	0.00	0.0%
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590		37,510.00	37,510.00		31,616.00	31,616.00	-15.7%
Healthy Start	6240-6245	8590		0.00	0.00		0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590		173,150.00	173,150.00		162,917.00	162,917.00	-5.9%
School Community Violence Prevention Grant	7391	8590		100,000.00	100,000.00		100,000.00	100,000.00	0.0%
Teacher Credentialing Block Grant	7392	8590		0.00	0.00		0.00	0.00	0.0%
Professional Development Block Grant	7393	8590		734,684.00	734,684.00		686,930.00	686,930.00	-6.5%
Targeted Instructional Improvement Block Grant	7394	8590		920,564.00	920,564.00		860,727.00	860,727.00	-6.5%
School and Library Improvement Block Grant	7395	8590		1,326,846.00	1,326,846.00		1,192,562.00	1,192,562.00	-10.1%
Quality Education Investment Act	7400	8590		554,886.00	554,886.00		554,885.00	554,885.00	0.0%
All Other State Revenue	All Other	8590	131,443.00	4,680,562.00	4,812,005.00	122,532.00	3,812,980.00	3,935,512.00	-18.2%
TOTAL, OTHER STATE REVENUE			11,462,331.00	17,911,978.00	29,374,309.00	10,540,379.00	16,038,839.00	26,579,218.00	-9.5%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	2,197,151.00	2,197,151.00	0.00	2,197,151.00	2,197,151.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	3,389.00	0.00	3,389.00	0.00	0.00	0.00	-100.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	123,648.00	0.00	123,648.00	68,352.00	0.00	68,352.00	-44.7%
Interest		8660	913,750.00	36,723.00	950,473.00	910,625.00	0.00	910,625.00	-4.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.0%
Interagency Services	All Other	8677	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	368,937.00	281,099.00	650,036.00	130,000.00	510,296.00	640,296.00	-1.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		7,004,817.00	7,004,817.00		6,459,450.00	6,459,450.00	-7.8%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6350, 6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6350, 6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6350, 6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,414,724.00	9,519,790.00	10,934,514.00	1,113,977.00	9,166,897.00	10,280,874.00	-6.0%
TOTAL, REVENUES			123,290,487.00	42,522,715.00	165,813,202.00	122,129,022.00	43,887,020.00	166,016,042.00	0.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	63,467,980.00	14,361,829.00	77,829,809.00	63,953,972.00	13,345,376.00	77,299,348.00	-0.7%
Certificated Pupil Support Salaries		1200	2,742,231.00	1,410,281.00	4,152,512.00	2,562,077.00	1,634,007.00	4,196,084.00	1.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,687,284.00	702,470.00	5,389,754.00	4,662,739.00	665,721.00	5,328,460.00	-1.1%
Other Certificated Salaries		1900	331,777.00	421,138.00	752,915.00	350,243.00	513,314.00	863,557.00	14.7%
TOTAL, CERTIFICATED SALARIES			71,229,272.00	16,895,718.00	88,124,990.00	71,529,031.00	16,158,418.00	87,687,449.00	-0.5%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	100,612.00	3,212,139.00	3,312,751.00	45,657.00	3,311,883.00	3,357,540.00	1.4%
Classified Support Salaries		2200	4,377,109.00	3,924,410.00	8,301,519.00	3,997,506.00	4,260,279.00	8,257,785.00	-0.5%
Classified Supervisors' and Administrators' Salaries		2300	1,145,308.00	674,281.00	1,819,589.00	1,105,170.00	736,048.00	1,841,218.00	1.2%
Clerical, Technical and Office Salaries		2400	7,001,583.00	1,597,525.00	8,599,108.00	6,477,107.00	1,918,051.00	8,395,158.00	-2.4%
Other Classified Salaries		2900	2,150,746.00	1,254,799.00	3,405,545.00	2,068,589.00	1,013,348.00	3,081,937.00	-9.5%
TOTAL, CLASSIFIED SALARIES			14,775,358.00	10,663,154.00	25,438,512.00	13,694,029.00	11,239,609.00	24,933,638.00	-2.0%
EMPLOYEE BENEFITS									
STRS		3101-3102	5,833,379.00	1,361,659.00	7,195,038.00	5,871,081.00	1,296,628.00	7,167,709.00	-0.4%
PERS		3201-3202	1,951,857.00	1,453,612.00	3,405,469.00	1,889,798.00	1,593,882.00	3,483,680.00	2.3%
OASDI/Medicare/Alternative		3301-3302	2,040,202.00	1,084,596.00	3,124,798.00	1,941,638.00	1,091,246.00	3,032,884.00	-2.9%
Health and Welfare Benefits		3401-3402	6,903,468.00	2,126,632.00	9,030,100.00	7,054,482.00	2,593,541.00	9,648,023.00	6.8%
Unemployment Insurance		3501-3502	48,059.00	15,066.00	63,125.00	255,682.00	82,213.00	337,895.00	435.3%
Workers' Compensation		3601-3602	1,153,118.00	378,569.00	1,531,687.00	971,534.00	312,354.00	1,283,888.00	-16.2%
OPEB, Allocated		3701-3702	580,247.00	0.00	580,247.00	545,423.00	175,340.00	720,763.00	24.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	371,387.00	232,936.00	604,323.00	321,429.00	251,398.00	572,827.00	-5.2%
Other Employee Benefits		3901-3902	636,340.00	246,563.00	882,903.00	138,898.00	0.00	138,898.00	-84.3%
TOTAL, EMPLOYEE BENEFITS			19,518,057.00	6,899,633.00	26,417,690.00	18,989,965.00	7,396,602.00	26,386,567.00	-0.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	2,142.00	1,664,641.00	1,666,783.00	0.00	2,138,298.00	2,138,298.00	28.3%
Books and Other Reference Materials		4200	7,381.00	430,652.00	438,033.00	500.00	552,452.00	552,952.00	26.2%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Materials and Supplies		4300	1,490,734.00	3,384,357.00	4,875,091.00	1,719,931.00	9,729,264.00	11,449,195.00	134.9%
Noncapitalized Equipment		4400	137,322.00	884,516.00	1,021,838.00	110,080.00	496,427.00	606,507.00	-40.6%
Food		4700	0.00	2,000.00	2,000.00	0.00	0.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			1,637,579.00	6,366,166.00	8,003,745.00	1,830,511.00	12,916,441.00	14,746,952.00	84.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	655,141.00	655,141.00	0.00	655,141.00	655,141.00	0.0%
Travel and Conferences		5200	108,706.00	453,570.00	562,276.00	106,696.00	209,590.00	316,286.00	-43.7%
Dues and Memberships		5300	37,991.00	7,659.00	45,650.00	37,410.00	3,200.00	40,610.00	-11.0%
Insurance		5400 - 5450	781,607.00	48,320.00	829,927.00	717,076.00	42,000.00	759,076.00	-8.5%
Operations and Housekeeping Services		5500	4,072,639.00	5,227.00	4,077,866.00	4,077,650.00	5,200.00	4,082,850.00	0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	452,143.00	652,534.00	1,104,677.00	423,401.00	518,957.00	942,358.00	-14.7%
Transfers of Direct Costs		5710	(71,214.00)	71,214.00	0.00	(584,071.00)	584,071.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(367,164.00)	(9,200.00)	(376,364.00)	(339,339.00)	(8,200.00)	(347,539.00)	-7.7%
Professional/Consulting Services and Operating Expenditures		5800	2,576,697.00	6,463,025.00	9,039,722.00	2,222,165.00	8,365,647.00	10,587,812.00	17.1%
Communications		5900	202,206.00	67,140.00	269,346.00	270,092.00	35,286.00	305,378.00	13.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			7,793,611.00	8,414,630.00	16,208,241.00	6,931,080.00	10,410,892.00	17,341,972.00	7.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	2007-08 Estimated Actuals Restricted (B)	2007-08 Estimated Actuals Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	2008-09 Budget Restricted (E)	2008-09 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	75,544.00	299,422.00	374,966.00	0.00	59,701.00	59,701.00	-84.1%
Equipment Replacement		6500	8,199.00	12,000.00	20,199.00	0.00	0.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			83,743.00	311,422.00	395,165.00	0.00	59,701.00	59,701.00	-84.9%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6350, 6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6350, 6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6350, 6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	29,556.00	20,214.00	49,770.00	28,922.00	18,959.00	47,881.00	-3.8%
Other Debt Service - Principal		7439	80,588.00	124,343.00	204,931.00	64,832.00	118,217.00	183,049.00	-10.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			110,144.00	144,557.00	254,701.00	93,754.00	137,176.00	230,930.00	-9.3%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS									
Transfers of Indirect Costs		7310	(688,470.00)	688,470.00	0.00	(682,891.00)	682,891.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(302,861.00)	0.00	(302,861.00)	(305,360.00)	0.00	(305,360.00)	0.8%
Transfers of Direct Support Costs		7370	(210,000.00)	210,000.00	0.00				
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00				
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(1,201,331.00)	898,470.00	(302,861.00)	(988,251.00)	682,891.00	(305,360.00)	0.8%
TOTAL, EXPENDITURES			113,946,433.00	50,593,750.00	164,540,183.00	112,080,119.00	59,001,730.00	171,081,849.00	4.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	11,403.00	630,847.00	642,250.00	0.00	833,583.00	833,583.00	29.8%
(a) TOTAL, INTERFUND TRANSFERS IN			11,403.00	630,847.00	642,250.00	0.00	833,583.00	833,583.00	29.8%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	1,634,986.00	1,634,986.00	0.00	1,947,151.00	1,947,151.00	19.1%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	773,583.00	773,583.00	0.00	773,583.00	773,583.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	2,408,569.00	2,408,569.00	0.00	2,720,734.00	2,720,734.00	13.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2008-09 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(8,368,727.00)	8,368,727.00	0.00	(10,274,312.00)	10,274,312.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,368,727.00)	8,368,727.00	0.00	(10,274,312.00)	10,274,312.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(8,357,324.00)	6,591,005.00	(1,766,319.00)	(10,274,312.00)	8,387,161.00	(1,887,151.00)	6.8%

Resource	Description	2007-08 Estimated Actuals	2008-09 Budget
2430	Community Day Schools	81,054.00	12,233.00
5640	Medi-Cal Billing Option	174,499.00	0.00
6285	Community-Based English Tutoring	251,694.00	150,000.00
6286	English Language Acquisition Program, Teacher Training & Student /	599,376.00	300,000.00
6300	Lottery: Instructional Materials	1,485,916.00	1,000,001.00
6377	Career Technical Education Equipment and Supplies	140,000.00	0.00
6405	School Safety & Violence Prevention, Grades 8-12	285,000.00	0.00
6500	Special Education	97,100.00	0.00
6760	Arts and Music Block Grant	332,596.00	0.00
6761	Arts, Music, and Physical Education Supplies and Equipment	811,244.00	0.00
7055	CAHSEE Intensive Instruction and Services	300,000.00	300,000.00
7056	CAHSEE Individual Intervention Materials	15,000.00	0.00
7080	Supplemental School Counseling Program	188,459.00	100,000.00
7090	Economic Impact Aid (EIA)	1,029,359.00	0.00
7091	Economic Impact Aid: Limited English Proficiency (LEP)	400,000.00	200,000.00
7156	Instructional Materials Realignment, IMFRP (AB 1781)	1,268,554.00	500,000.00
7271	California Peer Assistance & Review Program for Teacher (CPARP)	90,000.00	0.00
7294	Staff Development: Mathematics and Reading (AB 466)	838,703.00	0.00
7325	Staff Development: Administrator Training	61,245.00	0.00
7375	Tenth Grade Counseling (04/05)	3,955.00	0.00
7390	Pupil Retention Block Grant	15,000.00	0.00
7393	Professional Development Block Grant	306,447.00	686,930.00

Resource	Description	2007-08 Estimated Actuals	2008-09 Budget
7395	School and Library Improvement Block Grant	281,462.00	0.00
7396	Discretionary Block Grant - School Site	800,000.00	0.00
7397	Discretionary Block Grant - School District	200,000.00	0.00
7398	Instructional Materials, Library Materials and Education Technology	165,000.00	0.00
7400	Quality Education Investment Act	100,000.00	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	40,751.00	385,701.00
Total, Legally Restricted Balance		10,362,414.00	3,634,865.00

JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	Unrestricted 0000	School Alloc 0001	Site Grant 0002	Hrly Pgms 0005	Retiree H & W 0007	CE H & W 0009	Staff Buy Back 0010
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	110,057,825	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	90,841	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	2,060,054	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	1,103,352	-	-	-	-	-	-
5) TOTAL REVENUES		113,312,072	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	62,620,596	19,747	-	1,234,177	-	-	(262,529)
2) Classified Salaries	2000 - 2999	13,529,672	32,204	-	18,486	-	-	-
3) Employee Benefits	3000 - 3999	16,960,274	6,253	-	153,804	(201,550)	-	(30,927)
4) Books & Supplies	4000 - 4999	946,030	531,813	7,331	994	-	-	-
5) Services, Other Exp.	5000 - 5999	6,122,684	454,450	-	-	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	93,754	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	(988,251)	-	-	-	-	-	-
9) TOTAL EXPENDITURES		99,284,759	1,044,467	7,331	1,407,461	(201,550)	-	(293,456)
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		14,027,313	(1,044,467)	(7,331)	(1,407,461)	201,550	-	293,456
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	(14,064,168)	899,467	-	1,407,461	(201,550)	371,884	(293,456)
4) TOTAL OTHER FIN. SOURCES/USES		(14,064,168)	899,467	-	1,407,461	(201,550)	371,884	(293,456)
E. NET INC. (DEC.) IN FUND BALANCE		(36,855)	(145,000)	(7,331)	-	-	371,884	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	7,086,847	145,000	7,331	-	-	207,484	-
b) Audit Adjust.	9793		-	-	-	-	-	-
c) As of July 1, Aud.		7,086,847	145,000	7,331	-	-	207,484	-
e) Net Beginning Bal.		7,086,847	145,000	7,331	-	-	207,484	-
2) Ending Balance, June 30		7,049,992	-	-	-	-	579,368	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	2,500	-	-	-	-	-	-
Stores 9612	9712	202,803	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	5,214,077	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780		-					
Capital Projects	9780							
Restricted Carryover	9780	109,291	-	-			579,368	
c)Unapprop. Amt.	9790	1,521,321	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	CL H & W 0011	Self Ins 0012	Safety 0013	Addtl. Cap Out 0015	Hlthy Start 0016	CHDP 0017	Fuel Stores 0018
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	10,625	-	-	-	-	-	-
5) TOTAL REVENUES		10,625	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	-	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	-	-	-	-
3) Employee Benefits	3000 - 3999	-	-	-	-	-	-	-
4) Books & Supplies	4000 - 4999	-	-	17,310	20,000	6,094	5,225	-
5) Services, Other Exp.	5000 - 5999	-	200,000	12,200	-	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		-	200,000	29,510	20,000	6,094	5,225	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		10,625	(200,000)	(29,510)	(20,000)	(6,094)	(5,225)	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	18,469	200,000	29,510	20,000	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		18,469	200,000	29,510	20,000	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		29,094	-	-	-	(6,094)	(5,225)	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	432,656	-	-	-	6,094	5,225	39,154
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		432,656	-	-	-	6,094	5,225	39,154
e) Net Beginning Bal.		432,656	-	-	-	6,094	5,225	39,154
2) Ending Balance, June 30		461,750	-	-	-	-	-	39,154
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	39,154
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780	461,750						
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	CTEI 0019	STAR 0020	Loaner Inv. 0021	CAHSEE 0022	Site Bonus 0023	Gov. Perf. 0027	Teen Expo 0030
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	30,000	-	11,182	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	30,000	-	11,182	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	2,000	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	3,500	-	-	-
3) Employee Benefits	3000 - 3999	-	-	-	577	-	-	-
4) Books & Supplies	4000 - 4999	2,446	5,000	-	300	17,193	29,595	2,092
5) Services, Other Exp.	5000 - 5999	-	25,000	-	500	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		2,446	30,000	-	6,877	17,193	29,595	2,092
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(2,446)	-	-	4,305	(17,193)	(29,595)	(2,092)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(2,446)	-	-	4,305	(17,193)	(29,595)	(2,092)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	2,446	26,091	8,470	6,885	17,193	29,595	2,092
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		2,446	26,091	8,470	6,885	17,193	29,595	2,092
e) Net Beginning Bal.		2,446	26,091	8,470	6,885	17,193	29,595	2,092
2) Ending Balance, June 30		-	26,091	8,470	11,190	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	8,470	-	-	-	-
Prepaid Expend.	9713		-	-	-			
Other	9719		-	-	-			
Gen. Reserve(EC 42124)	9730		-	-	-			
Legally Restricted	9740		-	-	-			
b) Designated Amounts								
Desig. for								
Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780		-	-	-			
Capital Projects	9780		-	-	-			
Restricted Carryover	9780		26,091	-	11,190	-	-	
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	CSIS 0037	Solar JV 0042	CE Ret Incent 0044	CELDT 0045	CAHSEE HS 0046	Water Proj 0048	MAA 0050
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	326,000
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	-	-	-	-	326,000
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	52,864	10,000	474,958	-	-
2) Classified Salaries	2000 - 2999	10,000	-	-	20,000	-	-	14,895
3) Employee Benefits	3000 - 3999	2,975	-	1,867	3,124	96,285	-	7,349
4) Books & Supplies	4000 - 4999	1,300	-	-	-	-	-	119,433
5) Services, Other Exp.	5000 - 5999	-	-	-	-	-	-	79,999
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		14,275	-	54,731	33,124	571,243	-	221,676
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(14,275)	-	(54,731)	(33,124)	(571,243)	-	104,324
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	54,731	-	571,243	-	(246,000)
4) TOTAL OTHER FIN. SOURCES/USES		-	-	54,731	-	571,243	-	(246,000)
E. NET INC. (DEC.) IN FUND BALANCE		(14,275)	-	-	(33,124)	-	-	(141,676)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	55,825	-	-	64,225	-	-	141,676
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		55,825	-	-	64,225	-	-	141,676
e) Net Beginning Bal.		55,825	-	-	64,225	-	-	141,676
2) Ending Balance, June 30		41,550	-	-	31,101	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713					-		
Other	9719					-		
Gen. Reserve(EC 42124)	9730					-		
Legally Restricted	9740					-		
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780					-		
Capital Projects	9780					-		
Restricted Carryover	9780	41,550	-		31,101	-		-
						-		
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	Oral Health 0051	REACH 0052	CE SERP 0053	CL SERP 0054	CFD Adm 0060	Mand Costs 0500	Donations 0600
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	(493,448)	-	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	-	-	-	-
3) Employee Benefits	3000 - 3999	-	-	282,321	-	-	-	-
4) Books & Supplies	4000 - 4999	18,385	-	-	-	-	-	56,270
5) Services, Other Exp.	5000 - 5999	-	9,000	-	-	40,000	4,312	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7439	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		18,385	9,000	(211,127)	-	40,000	4,312	56,270
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(18,385)	(9,000)	211,127	-	(40,000)	(4,312)	(56,270)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	(211,127)		40,000	4,312	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	(211,127)	-	40,000	4,312	-
E. NET INC. (DEC.) IN FUND BALANCE		(18,385)	(9,000)	-	-	-	-	(56,270)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	18,385	9,000	-	-	-	-	56,270
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		18,385	9,000	-	-	-	-	56,270
e) Net Beginning Bal.		18,385	9,000	-	-	-	-	56,270
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780	-	-	-	-	-	-	-
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2008/09 Adopted Budget

Unrestricted

Description	Account Codes	Lottery 1100	CSR K-3 1300	Total Unrest. Resources
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	-	-	110,057,825
2) Federal Revenues	8100 - 8299	-	-	416,841
3) Other State Revenues	8300 - 8599	2,382,065	6,057,078	10,540,379
4) Other Local Revenues	8600 - 8799	-	-	1,113,977
5) TOTAL REVENUES		2,382,065	6,057,078	122,129,022
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	1,985,184	5,885,482	71,529,031
2) Classified Salaries	2000 - 2999	65,272	-	13,694,029
3) Employee Benefits	3000 - 3999	411,105	1,296,508	18,989,965
4) Books & Supplies	4000 - 4999	43,700	-	1,830,511
5) Services, Other Exp.	5000 - 5999	(17,065)	-	6,931,080
6) Capital Outlay	6000 - 6999	-	-	-
7) Other Outgo	71-7439	-	-	93,754
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	(988,251)
9) TOTAL EXPENDITURES		2,488,196	7,181,990	112,080,119
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(106,131)	(1,124,912)	10,048,903
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	-	-	-
b) Transfers Out	7610 - 7629	-	-	-
2) Other Sources/Uses				
a) Sources	8930 - 8979	-	-	-
b) Uses	7630 - 7699	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	1,124,912	(10,274,312)
4) TOTAL OTHER FIN. SOURCES/USES		-	1,124,912	(10,274,312)
E. NET INC. (DEC.) IN FUND BALANCE		(106,131)	-	(225,409)
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	127,352	-	8,495,296
b) Audit Adjust.	9793	-	-	-
c) As of July 1, Aud.		127,352	-	8,495,296
e) Net Beginning Bal.		127,352	-	8,495,296
2) Ending Balance, June 30		21,221	-	8,269,887
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	-	-	2,500
Stores 9612	9712	-	-	250,427
Prepaid Expend.	9713			-
Other	9719			-
Gen. Reserve(EC 42124)	9730			-
Legally Restricted	9740			-
b) Designated Amounts				-
Desig. for				
Economic Uncertainties	9770	-	-	5,214,077
Designated For -				-
School Oper. Supply Alloc. C/O	9780			-
Capital Projects	9780			-
Restricted Carryover	9780	-		1,260,341
				-
c)Unapprop. Amt.	9790	21,221	-	1,542,542

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Comm Day 2430	Title I 3010	Sp Ed PL94142 3310	Sp Ed P.S. 3315	Sp Ed P.S. 3320	Pre K St Dev 3345	Voc. Ed. 3550
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	431,081	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	7,963,758	2,614,450	16,599	16,599	-	162,000
3) Other State Revenues	8300 - 8599	293,363	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		724,444	7,963,758	2,614,450	16,599	16,599	-	162,000
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	536,725	1,646,403	-	14,072	14,072		2,080
2) Classified Salaries	2000 - 2999	130,608	695,875	2,256,030	-	-	-	42,716
3) Employee Benefits	3000 - 3999	146,493	531,538	854,210	2,527	2,527	-	15,594
4) Books & Supplies	4000 - 4999	3,692	2,444,334	300	-	-	-	59,393
5) Services, Other Exp.	5000 - 5999	4,050	2,368,747	-	-	-	-	42,217
6) Capital Outlay	6000 - 6999	-	24,701	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	16,800	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	235,360	-	-	-	-	-
9) TOTAL EXPENDITURES		821,568	7,963,758	3,110,540	16,599	16,599	-	162,000
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(97,124)	-	(496,090)	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	28,303	-	496,090	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		28,303	-	496,090	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(68,821)	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	81,054	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		81,054	-	-	-	-	-	-
e) Net Beginning Bal.		81,054	-	-	-	-	-	-
2) Ending Balance, June 30		12,233	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	12,233	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	DFS 3710	Title II 4035	Title II 4036	Ed Tech 4045	Title V 4110	Title III 4201	Title III 4203
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	106,498	922,468	22,500	30,000	33,360	149,040	1,152,620
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		106,498	922,468	22,500	30,000	33,360	149,040	1,152,620
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	29,457	380,836	-	-	18,936	-	251,734
2) Classified Salaries	2000 - 2999	12,892	71,140	-	-	-	9,992	82,052
3) Employee Benefits	3000 - 3999	8,308	82,302	-	-	3,391	1,007	70,748
4) Books & Supplies	4000 - 4999	3,000	77,945	22,500	28,891	5,500	138,041	512,651
5) Services, Other Exp.	5000 - 5999	48,903	250,967		-	3,579	-	201,761
6) Capital Outlay	6000 - 6999	-	15,000	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	3,938	44,278		1,109	1,954	-	33,674
9) TOTAL EXPENDITURES		106,498	922,468	22,500	30,000	33,360	149,040	1,152,620
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	-	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	-	-
e) Net Beginning Bal.		-	-	-	-	-	-	-
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Hd Start 5210	MediCal 5640	ASES 6010	Emer Rep Pr 6225	NBPTS 6267	Tchr Rec & Ret 6275	CBET 6285
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	1,268,839	21,709	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	1,875,900	-	-	294,259	253,010
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,268,839	21,709	1,875,900	-	-	294,259	253,010
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	417,073	-	-	-	-	-	136,843
2) Classified Salaries	2000 - 2999	474,726	14,895	-	-	-	-	29,915
3) Employee Benefits	3000 - 3999	285,803	6,814	-	-	-	-	24,591
4) Books & Supplies	4000 - 4999	76,181	174,499	-	-	-	283,377	101,872
5) Services, Other Exp.	5000 - 5999	15,056	-	1,875,900	-	-	-	61,483
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	10,882	-
9) TOTAL EXPENDITURES		1,268,839	196,208	1,875,900	-	-	294,259	354,704
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	(174,499)	-	-	-	-	(101,694)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-

E. NET INC. (DEC.) IN FUND BALANCE		-	(174,499)	-	-	-	-	(101,694)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	174,499	-	-	-	-	251,694
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	174,499	-	-	-	-	251,694
e) Net Beginning Bal.		-	174,499	-	-	-	-	251,694
2) Ending Balance, June 30		-	-	-	-	-	-	150,000
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	150,000
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	ELAP 6286	IM Lottery 6300	Tech Ed 6377	Sc Safe Viol 6405	Sp Ed MP 6500	Sp Ed St Dev 6535	TUPE 6660
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	3,269,763	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	363,291	341,989	-	324,420	-	5,000	31,616
4) Other Local Revenues	8600 - 8799	-	-	-	-	6,459,450	-	-
5) TOTAL REVENUES		363,291	341,989	-	324,420	9,729,213	5,000	31,616
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	25,500	-	-	69,740	8,931,311	-	-
2) Classified Salaries	2000 - 2999	175,858	-	-	137,844	70,801	-	-
3) Employee Benefits	3000 - 3999	79,706	-	-	59,301	1,721,002	-	-
4) Books & Supplies	4000 - 4999	305,784	827,904	140,000	292,569	157,238	-	5,913
5) Services, Other Exp.	5000 - 5999	75,819	-	-	37,969	1,255,231	5,000	24,534
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	11,997	7,625	-	1,169
9) TOTAL EXPENDITURES		662,667	827,904	140,000	609,420	12,143,208	5,000	31,616
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(299,376)	(485,915)	(140,000)	(285,000)	(2,413,995)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	2,316,895	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	2,316,895	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(299,376)	(485,915)	(140,000)	(285,000)	(97,100)	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	599,376	1,485,916	140,000	285,000	97,100	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		599,376	1,485,916	140,000	285,000	97,100	-	-
e) Net Beginning Bal.		599,376	1,485,916	140,000	285,000	97,100	-	-
2) Ending Balance, June 30		300,000	1,000,001	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	300,000	1,000,001	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Arts Music 6760	Arts Mus PE 6761	Voc Ag 7010	CAHSEE Grant 7055	CAHSEE IM 7056	Supp Couns 7080	EIA 7090
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	294,191	-	39,000	-	-	641,673	1,725,918
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		294,191	-	39,000	-	-	641,673	1,725,918
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	241,684	379,421	1,300	-	-	518,231	769,169
2) Classified Salaries	2000 - 2999	-	175,414	-	-	-	-	279,235
3) Employee Benefits	3000 - 3999	45,737	96,880	126	-	-	99,712	230,859
4) Books & Supplies	4000 - 4999	309,417	155,529	24,516	-	15,000	88,459	681,725
5) Services, Other Exp.	5000 - 5999	6,770	4,000	13,058	-	-	-	742,511
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	23,179	-	-	-	-	23,730	51,778
9) TOTAL EXPENDITURES		626,787	811,244	39,000	-	15,000	730,132	2,755,277
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(332,596)	(811,244)	-	-	(15,000)	(88,459)	(1,029,359)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(332,596)	(811,244)	-	-	(15,000)	(88,459)	(1,029,359)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	332,596	811,244	-	300,000	15,000	188,459	1,029,359
b) Audit Adjust.	9793							
c) As of July 1, Aud.		332,596	811,244	-	300,000	15,000	188,459	1,029,359
e) Net Beginning Bal.		332,596	811,244	-	300,000	15,000	188,459	1,029,359
2) Ending Balance, June 30		-	-	-	300,000	-	100,000	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	300,000	-	100,000	-
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	EIA LEP 7091	GATE 7140	IMFRP 7156	IMF ELL 7157	IM Wms 7158	IMF 9 - 12 7160	Part Acad 7220
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	1,920,510	170,396	1,252,208	-	-	-	98,500
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,920,510	170,396	1,252,208	-	-	-	98,500
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	215,732	91,651	-	-	-	-	44,978
2) Classified Salaries	2000 - 2999	861,719	6,583	-	-	-	-	3,482
3) Employee Benefits	3000 - 3999	430,629	16,398	-	-	-	-	10,533
4) Books & Supplies	4000 - 4999	284,326	41,814	2,020,762	-	-	-	15,865
5) Services, Other Exp.	5000 - 5999	269,389	13,950	-	-	-	-	20,000
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	1,100	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	57,615	-	-	-	-	-	3,642
9) TOTAL EXPENDITURES		2,120,510	170,396	2,020,762	-	-	-	98,500
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(200,000)	-	(768,554)	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(200,000)	-	(768,554)	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	400,000	-	1,268,554	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		400,000	-	1,268,554	-	-	-	-
e) Net Beginning Bal.		400,000	-	1,268,554	-	-	-	-
2) Ending Balance, June 30		200,000	-	500,000	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	200,000	-	500,000	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	H - S Transp 7230	Sp Ed Transp 7240	SAIT 7256	HPSG 7258	SIP PY 7260	PAR 7271	St Dev AB466 7294
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	1,353,390	641,165	-	559,600	1,419	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,353,390	641,165	-	559,600	1,419	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	313,373	-	-	-
2) Classified Salaries	2000 - 2999	1,736,647	761,586	-	61,525	-	15,613	-
3) Employee Benefits	3000 - 3999	689,804	316,481	-	90,091	-	6,978	-
4) Books & Supplies	4000 - 4999	501,360	99,100	-	18,021	1,419	67,409	807,688
5) Services, Other Exp.	5000 - 5999	(6,968)	1,922,493	-	76,590	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	31,015
9) TOTAL EXPENDITURES		2,920,843	3,099,660	-	559,600	1,419	90,000	838,703
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,567,453)	(2,458,495)	-	-	-	(90,000)	(838,703)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	60,000	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	1,567,453	2,398,495	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		1,567,453	2,458,495	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	(90,000)	(838,703)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	90,000	838,703
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	90,000	838,703
e) Net Beginning Bal.		-	-	-	-	-	90,000	838,703
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	St Dev Adm 7325	10th Gr PY 7375	Pup Ret Grnt 7390	Sch Comm Viol 7391	Prof Dev Grnt 7393	Supp Gr TIIG 7394	Sch Lib Blk Grt 7395
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	162,917	100,000	686,930	860,727	1,192,562
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	162,917	100,000	686,930	860,727	1,192,562
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	175,335	1,800	262,529	-	136,328
2) Classified Salaries	2000 - 2999	-	-	59,299	57,928	-	-	582,060
3) Employee Benefits	3000 - 3999	-	-	57,723	20,835	30,927	-	265,583
4) Books & Supplies	4000 - 4999	61,245	3,955	20,865	8,053	1,659	-	115,008
5) Services, Other Exp.	5000 - 5999	-	-	350	7,686	-	-	341,692
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	3,353
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	1,654	3,698	11,332	-	30,000
9) TOTAL EXPENDITURES		61,245	3,955	315,226	100,000	306,447	-	1,474,024
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(61,245)	(3,955)	(152,309)	-	380,483	860,727	(281,462)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	137,309	-	-	(860,727)	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	137,309	-	-	(860,727)	-
E. NET INC. (DEC.) IN FUND BALANCE		(61,245)	(3,955)	(15,000)	-	380,483	-	(281,462)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	61,245	3,955	15,000	-	306,447	-	281,462
b) Audit Adjust.	9793							
c) As of July 1, Aud.		61,245	3,955	15,000	-	306,447	-	281,462
e) Net Beginning Bal.		61,245	3,955	15,000	-	306,447	-	281,462
2) Ending Balance, June 30		-	-	-	-	686,930	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	686,930	-	-
b) Designated Amounts								
Desig. for								
Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
e)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	Disc. Site 7396	Disc. Dist. 7397	IM & Tech Gr 7398	QEIA 7400	Resource 8150	BTSA 9019	Intern 9020
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	554,885	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	-	554,885	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	380,972	-	-	-
2) Classified Salaries	2000 - 2999	133,924	-	-	-	2,083,449	-	-
3) Employee Benefits	3000 - 3999	57,095	-	-	73,422	832,500	-	-
4) Books & Supplies	4000 - 4999	574,748	200,000	165,000	114,779	574,400	-	-
5) Services, Other Exp.	5000 - 5999	34,233	-	-	85,712	424,500	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	20,000	-	-
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	115,923	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	44,772	-	-
9) TOTAL EXPENDITURES		800,000	200,000	165,000	654,885	4,095,544	-	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(800,000)	(200,000)	(165,000)	(100,000)	(4,095,544)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	773,583	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	773,583	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	4,440,494	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	4,440,494	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(800,000)	(200,000)	(165,000)	(100,000)	344,950	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	800,000	200,000	165,000	100,000	40,751	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		800,000	200,000	165,000	100,000	40,751	-	-
e) Net Beginning Bal.		800,000	200,000	165,000	100,000	40,751	-	-
2) Ending Balance, June 30		-	-	-	-	385,701	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	385,701	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O	9780							
Capital Projects	9780							
Restricted Carryover	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2008/09 Adopted Budget

Restricted

Description	Account Codes	WIA 9025	School Readi 9027	Early College 9038	Energy Grant 9039	Microsoft Sett 9040	Microsoft CA 9041	Redev. 9986	Total Restricted Resources
A. REVENUES									
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-	3,700,844
2) Federal Revenues	8100 - 8299	-	500,000	-	-	-	-	-	14,980,440
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-	16,038,839
4) Other Local Revenues	8600 - 8799	-	-	97,493	-	350,000	62,803	2,197,151	9,166,897
5) TOTAL REVENUES		-	500,000	97,493	-	350,000	62,803	2,197,151	43,887,020
B. EXPENDITURES									
1) Certificated Salaries	1000 - 1999	-	107,705	43,428	-	-	-	-	16,158,418
2) Classified Salaries	2000 - 2999	-	215,801	-	-	-	-	-	11,239,609
3) Employee Benefits	3000 - 3999	-	121,355	7,072	-	-	-	-	7,396,602
4) Books & Supplies	4000 - 4999	-	18,749	40,593	-	200,000	62,803	-	12,955,851
5) Services, Other Exp.	5000 - 5999	-	17,900	6,400	-	150,000	-	-	10,401,482
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-	59,701
7) Other Outgo	7100-7299, 74-7499	-	-	-	-	-	-	-	137,176
8) Dir. Supp./Ind. Costs	7300 - 7399	-	18,490	-	-	-	-	-	652,891
9) TOTAL EXPENDITURES		-	500,000	97,493	-	350,000	62,803	-	59,001,730
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	-	-	-	-	2,197,151	(15,114,710)
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-	833,583
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	1,947,151	2,720,734
2) Other Sources/Uses									
a) Sources	8930 - 8979	-	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	(250,000)	10,274,312
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	(2,197,151)	8,387,161
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	-	-	(6,727,549)
F. FUND BALANCE, RESERVES									
1) Beginning Balance									
a) As of July 1 - Unaud.	9791	-	-	-	-	-	-	-	10,362,414
b) Audit Adjust.	9793								
c) As of July 1, Aud.		-	-	-	-	-	-	-	10,362,414
									-
e) Net Beginning Bal.		-	-	-	-	-	-	-	10,362,414
2) Ending Balance, June 30		-	-	-	-	-	-	-	3,634,865
Components of Ending Fund Balance									
a) Reserved Amounts									
Revolving Cash	9711								
Stores 9612	9712								
Prepaid Expend.	9713								
Other	9719								
Gen. Reserve(EC 42124)	9730								
Legally Restricted	9740	-	-	-	-	-	-	-	3,634,865
b) Designated Amounts									-
Desig. for Economic Uncertainties	9770	-	-	-	-	-	-	-	-
Designated For -									
School Oper. Supply Alloc. C/O	9780								
Capital Projects	9780								
Restricted Carryover	9780								
c)Unapprop. Amt.	9790								

JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	Resource 0000	School Alloc 0001	Site Grant 0002	Hrly Pgms 0005	Ret H & W 0007	CE H & W 0009	Staff Buy Back 0010
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	109,876,318	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	90,841	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	2,499,038	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	1,217,865	-	-	-	-	44,551	-
5) TOTAL REVENUES		113,684,062	-	-	-	-	44,551	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	60,110,006	38,500	-	1,443,689	-	-	(262,529)
2) Classified Salaries	2000 - 2999	14,140,659	55,107	-	137,849	-	-	-
3) Employee Benefits	3000 - 3999	16,782,961	10,241	-	166,869	580,247	242,080	(29,191)
4) Books & Supplies	4000 - 4999	946,349	410,780	629	10,907	-	-	-
5) Services, Other Exp.	5000 - 5999	6,606,212	434,337	-	4,600	-	-	-
6) Capital Outlay	6000 - 6999	37,999	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	110,144	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	(1,201,331)	-	-	-	-	-	-
9) TOTAL EXPENDITURES		97,532,999	948,965	629	1,763,914	580,247	242,080	(291,720)
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		16,151,063	(948,965)	(629)	(1,763,914)	(580,247)	(197,529)	291,720
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	11,403	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	(15,315,545)	912,815	-	1,763,914	580,247	371,884	(291,720)
4) TOTAL OTHER FIN. SOURCES/USES		(15,304,142)	912,815	-	1,763,914	580,247	371,884	(291,720)
E. NET INC. (DEC.) IN FUND BALANCE		846,921	(36,150)	(629)	-	-	174,355	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	6,239,926	181,150	7,960	-	-	33,129	-
b) Audit Adjust.	9793		-	-	-	-	-	-
c) As of July 1, Aud.		6,239,926	181,150	7,960	-	-	33,129	-
e) Net Beginning Bal.		6,239,926	181,150	7,960	-	-	33,129	-
2) Ending Balance, June 30		7,086,847	145,000	7,331	-	-	207,484	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	2,500	-	-	-	-	-	-
Stores 9612	9712	202,803	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for								
Economic Uncertainties		5,008,463	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O			-					
Capital Projects	9780							
Restricted Carryover	9780	109,291	145,000	7,331			207,484	
	9780							
c)Unapprop. Amt.	9790	1,763,790	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	CL H & W 0011	Self Ins. 0012	Safety 0013	Addtl Cap Out 0015	Hlthy Start 0016	CHDP 0017	Fuel Stores 0018
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	21,839	-	-	-	-	-	-
5) TOTAL REVENUES		21,839	-	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	-	-	-	-
2) Classified Salaries	2000 - 2999	-	-	-	-	-	-	-
3) Employee Benefits	3000 - 3999	(347,607)	-	-	-	-	-	-
4) Books & Supplies	4000 - 4999	-	-	7,299	32,782	-	-	-
5) Services, Other Exp.	5000 - 5999	-	266,692	13,425	39,410	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	45,744	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		(347,607)	266,692	20,724	117,936	-	-	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		369,446	(266,692)	(20,724)	(117,936)	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	18,469	266,692	20,724	117,936	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		18,469	266,692	20,724	117,936	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		387,915	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	44,741	-	-	-	6,094	5,225	39,154
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		44,741	-	-	-	6,094	5,225	39,154
e) Net Beginning Bal.		44,741	-	-	-	6,094	5,225	39,154
2) Ending Balance, June 30		432,656	-	-	-	6,094	5,225	39,154
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	39,154
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For - School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780	432,656				6,094	5,225	
	9780							
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	CTEI 0019	STAR 0020	Loaner Inv. 0021	CAHSEE 0022	Site Bonus 0023	Gov. Perf. 0027	Teen Expo 0030
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	30,000	-	11,182	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	30,000	-	11,182	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	38	-	1,571	-	-	-
2) Classified Salaries	2000 - 2999	-	63	-	2,027	-	-	-
3) Employee Benefits	3000 - 3999	-	22	-	599	-	-	-
4) Books & Supplies	4000 - 4999	-	4,315	-	-	49	10,313	-
5) Services, Other Exp.	5000 - 5999	-	24,851	-	100	257	1,684	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		-	29,289	-	4,297	306	11,997	-
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	711	-	6,885	(306)	(11,997)	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	701	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	701	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	711	701	6,885	(306)	(11,997)	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	2,446	25,380	7,769	-	17,499	41,592	2,092
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		2,446	25,380	7,769	-	17,499	41,592	2,092
e) Net Beginning Bal.		2,446	25,380	7,769	-	17,499	41,592	2,092
2) Ending Balance, June 30		2,446	26,091	8,470	6,885	17,193	29,595	2,092
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	8,470	-	-	-	-
Prepaid Expend.	9713		-	-	-			
Other	9719		-	-	-			
Gen. Reserve(EC 42124)	9730		-	-	-			
Legally Restricted	9740		-	-	-			
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O			-	-	-			
Capital Projects	9780		-	-	-			
Restricted Carryover	9780	2,446	26,091	-	6,885	17,193	29,595	2,092
	9780							
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	CSIS 0037	AP Test 0041	Solar Cup JV 0042	CE Ret Incent 0044	CELDT 0045	HS CAHSEE 0046	Water Proj 0048
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	20,231	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	20,231	-	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	-	43,462	5,000	448,766	-
2) Classified Salaries	2000 - 2999	35,295	-	-	-	8,000	-	-
3) Employee Benefits	3000 - 3999	14,747	-	-	1,135	2,042	95,717	-
4) Books & Supplies	4000 - 4999	-	-	500	-	-	-	496
5) Services, Other Exp.	5000 - 5999	-	20,231	-	-	-	-	-
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		50,042	20,231	500	44,597	15,042	544,483	496
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(50,042)	-	(500)	(44,597)	(15,042)	(544,483)	(496)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	44,597	-	544,483	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	44,597	-	544,483	-
E. NET INC. (DEC.) IN FUND BALANCE		(50,042)	-	(500)	-	(15,042)	-	(496)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	105,867	-	500	-	79,267	-	496
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		105,867	-	500	-	79,267	-	496
e) Net Beginning Bal.		105,867	-	500	-	79,267	-	496
2) Ending Balance, June 30		55,825	-	-	-	64,225	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713						-	
Other	9719						-	
Gen. Reserve(EC 42124)	9730						-	
Legally Restricted	9740						-	
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For -								
School Oper. Supply Alloc. C/O							-	
Capital Projects	9780						-	
Restricted Carryover	9780	55,825	-	-		64,225	-	
	9780						-	
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	MAA 0050	Oral Health 0051	REACH 0052	CE SERP 0053	CL SERP 0054	CFD Acm 0060	Mand Costs 0500
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	426,042	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	8,911	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	10,000	-	-	-	-
5) TOTAL REVENUES		426,042	8,911	10,000	-	-	-	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	6,447	-	-	-	-	-	-
2) Classified Salaries	2000 - 2999	32,561	-	-	-	-	7,170	-
3) Employee Benefits	3000 - 3999	15,545	-	-	-	-	458	-
4) Books & Supplies	4000 - 4999	105,241	1,000	-	-	-	-	1,860
5) Services, Other Exp.	5000 - 5999	83,346	-	1,000	-	-	30,060	9,029
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	-	-	-	-
9) TOTAL EXPENDITURES		243,140	1,000	1,000	-	-	37,688	10,889
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		182,902	7,911	9,000	-	-	(37,688)	(10,889)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	(300,140)	-	-	-	-	37,688	10,889
4) TOTAL OTHER FIN. SOURCES/USES		(300,140)	-	-	-	-	37,688	10,889
E. NET INC. (DEC.) IN FUND BALANCE		(117,238)	7,911	9,000	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	258,914	10,474	-	-	-	-	-
b) Audit Adjust.	9793	-	-	-	-	-	-	-
c) As of July 1, Aud.		258,914	10,474	-	-	-	-	-
e) Net Beginning Bal.		258,914	10,474	-	-	-	-	-
2) Ending Balance, June 30		141,676	18,385	9,000	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711	-	-	-	-	-	-	-
Stores 9612	9712	-	-	-	-	-	-	-
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740							
b) Designated Amounts								
Desig. for Economic Uncertainties		-	-	-	-	-	-	-
	9770							
Designated For - School Oper. Supply Alloc. C/O Capital Projects	9780							
Restricted Carryover	9780	141,676	18,385	9,000	-	-	-	-
	9780							
c)Unapprop. Amt.	9790	-	-	-	-	-	-	-

JURUPA UNIFIED SCHOOL DISTRICT

2007/08 Estimated Actuals

Unrestricted

Description	Account Codes	Donations 0600	Lottery 1100	CSR K - 3 1300	Total Unrest. Resources
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	-	-	-	109,876,318
2) Federal Revenues	8100 - 8299	-	-	-	537,114
3) Other State Revenues	8300 - 8599	-	2,376,887	6,536,313	11,462,331
4) Other Local Revenues	8600 - 8799	120,469	-	-	1,414,724
5) TOTAL REVENUES		120,469	2,376,887	6,536,313	123,290,487
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	10,553	1,826,585	7,557,184	71,229,272
2) Classified Salaries	2000 - 2999	14,349	167,134	175,144	14,775,358
3) Employee Benefits	3000 - 3999	2,264	460,604	1,519,324	19,518,057
4) Books & Supplies	4000 - 4999	93,058	12,001	-	1,637,579
5) Services, Other Exp.	5000 - 5999	**79,432**	46,645	132,300	7,793,611
6) Capital Outlay	6000 - 6999	-	-	-	83,743
7) Other Outgo	71-7299, 74-7499	-	-	-	110,144
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	(1,201,331)
9) TOTAL EXPENDITURES		199,656	2,512,969	9,383,952	113,946,433
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(79,187)	(136,082)	(2,847,639)	9,344,054
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	-	-	-	11,403
b) Transfers Out	7610 - 7629	-	-	-	-
2) Other Sources/Uses					
a) Sources	8930 - 8979	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	2,847,639	(8,368,727)
4) TOTAL OTHER FIN. SOURCES/USES		-	-	2,847,639	(8,357,324)
E. NET INC. (DEC.) IN FUND BALANCE		(79,187)	(136,082)	-	986,730
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	135,457	263,434	-	7,508,566
b) Audit Adjust.	9793	-	-	-	-
c) As of July 1, Aud.		135,457	263,434	-	7,508,566
e) Net Beginning Bal.		135,457	263,434	-	7,508,566
2) Ending Balance, June 30		56,270	127,352	-	8,495,296
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9711	-	-	-	2,500
Stores 9612	9712	-	-	-	250,427
Prepaid Expend.	9713				-
Other	9719				-
Gen. Reserve(EC 42124)	9730				-
Legally Restricted	9740				-
b) Designated Amounts					-
Desig. for					
Economic Uncertainties		-	-	-	5,008,463
	9770				
Designated For -					-
School Oper. Supply Alloc. C/O					-
Capital Projects	9780				-
Restricted Carryover	9780	56,270	-		1,342,764
	9780				-
c)Unapprop. Amt.	9790	-	127,352	-	1,891,142

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Comm Day 2430	Title I 3010	Sp Ed PL94142 3310	Sp Ed P.S. 3315	Sp Ed P.S. 3320	Pre K St Dev 3345	Voc. Ed. 3550
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	430,976	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	4,786,741	2,614,450	31,166	58,123	280	179,782
3) Other State Revenues	8300 - 8599	338,273	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		769,249	4,786,741	2,614,450	31,166	58,123	280	179,782
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	455,084	1,563,452	-	26,510	49,440		2,280
2) Classified Salaries	2000 - 2999	118,719	705,571	2,125,403	-	-	-	49,992
3) Employee Benefits	3000 - 3999	123,152	449,457	781,746	4,656	8,683	-	19,599
4) Books & Supplies	4000 - 4999	5,575	504,404	300	-	-	280	93,411
5) Services, Other Exp.	5000 - 5999	2,560	1,269,103	-	-	-	-	14,500
6) Capital Outlay	6000 - 6999	-	30,000	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	5,000	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	259,754	-	-	-	-	-
9) TOTAL EXPENDITURES		705,090	4,786,741	2,907,449	31,166	58,123	280	179,782
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		64,159	-	(292,999)	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	292,999	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	292,999	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		64,159	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	16,895	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		16,895	-	-	-	-	-	-
e) Net Beginning Bal.		16,895	-	-	-	-	-	-
2) Ending Balance, June 30		81,054	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	81,054	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	DFS 3710	Title II 4035	Title II 4036	Ed Tech 4045	Title V 4110	Title III 4201	Title III 4203
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	123,912	1,023,768	22,500	63,152	45,044	70,667	496,223
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		123,912	1,023,768	22,500	63,152	45,044	70,667	496,223
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	81,079	414,102	-	-	19,031	-	253,613
2) Classified Salaries	2000 - 2999	3,660	68,732	-	-	-	8,462	27,861
3) Employee Benefits	3000 - 3999	13,804	78,085	-	-	3,268	4,340	47,225
4) Books & Supplies	4000 - 4999	14,497	42,196	-	26,183	13,697	32,345	75,744
5) Services, Other Exp.	5000 - 5999	6,037	386,841	22,500	35,345	7,094	25,520	58,106
6) Capital Outlay	6000 - 6999	-	4,200	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	4,835	29,612	-	1,624	1,954	-	33,674
9) TOTAL EXPENDITURES		123,912	1,023,768	22,500	63,152	45,044	70,667	496,223
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	-	-	-	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	-	-
e) Net Beginning Bal.		-	-	-	-	-	-	-
2) Ending Balance, June 30		-	-	-	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Hd Start 5210	MediCal 5640	ASES 6010	Emer Rep Pr 6225	NBPTS 6267	Tchr Rec & Ret 6275	CBET 6285
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	1,311,541	41,155	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	1,950,379	49,105	15,000	199,531	430,454
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,311,541	41,155	1,950,379	49,105	15,000	199,531	430,454
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	435,758	1,000	127,380	-	15,000	101,150	54,474
2) Classified Salaries	2000 - 2999	487,390	15,000	-	-	-	-	42,615
3) Employee Benefits	3000 - 3999	281,828	1,662	19,880	-	349	11,096	21,237
4) Books & Supplies	4000 - 4999	87,134	105,164	35,051	13,050	-	21,508	35,621
5) Services, Other Exp.	5000 - 5999	19,431	52,107	1,765,326	-	-	57,478	24,813
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	2,742	-	-	8,299	-
9) TOTAL EXPENDITURES		1,311,541	174,933	1,950,379	13,050	15,349	199,531	178,760
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	(133,778)	-	36,055	(349)	-	251,694
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	(36,055)	349	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	(36,055)	349	-	-
E. NET INC. (DEC.) IN FUND BALANCE		-	(133,778)	-	-	-	-	251,694
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	308,277	-	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	308,277	-	-	-	-	-
e) Net Beginning Bal.		-	308,277	-	-	-	-	-
2) Ending Balance, June 30		-	174,499	-	-	-	-	251,694
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	174,499	-	-	-	-	251,694
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	ELAP 6286	IM Lottery 6300	Tech Ed 6377	Sch Safe Viol 6405	Sp Ed MP 6500	Sp Ed St Dev 6535	TUPE 6660
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	3,268,936	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	367,291	333,698	2,832	324,420	131,932	5,548	37,510
4) Other Local Revenues	8600 - 8799	-	-	-	-	7,004,817	-	-
5) TOTAL REVENUES		367,291	333,698	2,832	324,420	10,405,685	5,548	37,510
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	69,094	-	-	57,300	8,623,827	-	20,894
2) Classified Salaries	2000 - 2999	70,475	-	-	176,993	77,163	-	-
3) Employee Benefits	3000 - 3999	27,501	-	-	68,470	1,629,719	-	3,763
4) Books & Supplies	4000 - 4999	57,661	92,753	14,374	19,844	121,673	-	9,150
5) Services, Other Exp.	5000 - 5999	37,560	-	-	34,320	1,251,255	5,548	2,143
6) Capital Outlay	6000 - 6999	5,000	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	27,474	217,625	-	1,560
9) TOTAL EXPENDITURES		267,291	92,753	14,374	384,401	11,921,262	5,548	37,510
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		100,000	240,945	(11,542)	(59,981)	(1,515,577)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	1,391,900	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	1,391,900	-	-
E. NET INC. (DEC.) IN FUND BALANCE		100,000	240,945	(11,542)	(59,981)	(123,677)	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	499,376	1,244,970	151,542	344,981	220,777	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		499,376	1,244,970	151,542	344,981	220,777	-	-
e) Net Beginning Bal.		499,376	1,244,970	151,542	344,981	220,777	-	-
2) Ending Balance, June 30		599,376	1,485,915	140,000	285,000	97,100	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	599,376	1,485,915	140,000	285,000	97,100	-	-
b) Designated Amounts								
Desig. for								
Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Arts Music 6760	Arts Mu & PE 6761	Voc Ag 7010	CAHSEE Grant 7055	CAHSEE IM 7056	Supp Coun 7080	EIA 7090
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	346,955	-	55,121	319,474	-	700,579	1,383,166
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		346,955	-	55,121	319,474	-	700,579	1,383,166
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	243,830	358,679	900	3,000	-	504,704	687,053
2) Classified Salaries	2000 - 2999	-	197,016	-	-	-	-	283,184
3) Employee Benefits	3000 - 3999	42,637	57,487	82	341	-	94,783	202,182
4) Books & Supplies	4000 - 4999	69,694	127,000	40,587	287,040	10,546	-	242,842
5) Services. Other Exp.	5000 - 5999	-	10,000	5,717	15,200	-	-	175,364
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	14,735
7) Other Outgo	71-7299, 74-7499	-	-	7,835	-	-	-	3,404
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	-	12,417	-	-	82,446
9) TOTAL EXPENDITURES		356,161	750,182	55,121	317,998	10,546	599,487	1,691,210
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(9,206)	(750,182)	-	1,476	(10,546)	101,092	(308,044)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(9,206)	(750,182)	-	1,476	(10,546)	101,092	(308,044)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	341,802	1,561,426	-	298,524	25,546	87,367	1,337,403
b) Audit Adjust.	9793							
c) As of July 1, Aud.		341,802	1,561,426	-	298,524	25,546	87,367	1,337,403
e) Net Beginning Bal.		341,802	1,561,426	-	298,524	25,546	87,367	1,337,403
2) Ending Balance, June 30		332,596	811,244	-	300,000	15,000	188,459	1,029,359
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	332,596	811,244	-	300,000	15,000	188,459	1,029,359
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	EIA LEP 7091	GATE 7140	IMFRP 7156	IMF ELL 7157	IM Wms 7158	IMF 9 - 12 7160	Part Acad 7220
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	2,516,754	182,150	1,428,471	20,516	-	-	152,063
4) Other Local Revenues	8600 - 8799	-	-	36,723	-	-	-	-
5) TOTAL REVENUES		2,516,754	182,150	1,465,194	20,516	-	-	152,063
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	607,747	110,165	-	-	-	-	45,089
2) Classified Salaries	2000 - 2999	951,032	7,651	-	-	-	-	3,423
3) Employee Benefits	3000 - 3999	481,512	17,855	-	-	-	-	8,973
4) Books & Supplies	4000 - 4999	123,975	47,494	1,621,181	20,516	9,770	347	45,610
5) Services. Other Exp.	5000 - 5999	95,911	34,300	-	-	-	-	41,477
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	2,437
8) Dir. Supp./Ind. Costs	7300 - 7399	81,417	-	-	-	-	-	5,054
9) TOTAL EXPENDITURES		2,341,594	217,465	1,621,181	20,516	9,770	347	152,063
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		175,160	(35,315)	(155,987)	-	(9,770)	(347)	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	-	-	-
E. NET INC. (DEC.) IN FUND BALANCE		175,160	(35,315)	(155,987)	-	(9,770)	(347)	-
F. FUND BALANCE. RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	224,840	35,315	1,424,541	-	9,770	347	-
b) Audit Adjust.	9793							
c) As of July 1. Aud.		224,840	35,315	1,424,541	-	9,770	347	-
e) Net Beginning Bal.		224,840	35,315	1,424,541	-	9,770	347	-
2) Ending Balance, June 30		400,000	-	1,268,554	-	-	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	400,000	-	1,268,554	-	-	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	H -S Transp 7230	Sp Ed Transp[7240	SAIT 7256	HPSG 7258	SIP PY 7260	PAR 7271	St Dev AB466 7294
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	1,447,476	685,738	20,790	559,600	-	97,022	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		1,447,476	685,738	20,790	559,600	-	97,022	-
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	4,797	272,933	-	30,000	135,000
2) Classified Salaries	2000 - 2999	1,674,640	700,093	-	64,800	-	14,804	-
3) Employee Benefits	3000 - 3999	701,133	297,013	497	79,526	-	10,242	13,764
4) Books & Supplies	4000 - 4999	491,126	128,575	6,708	38,229	-	22,226	3,700
5) Services, Other Exp.	5000 - 5999	(43,451)	1,782,942	7,923	92,000	-	5,000	110,986
6) Capital Outlay	6000 - 6999	100,000	-	-	-	-	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	865	12,112	-	-	-
9) TOTAL EXPENDITURES		2,923,448	2,908,623	20,790	559,600	-	82,272	263,450
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,475,972)	(2,222,885)	-	-	-	14,750	(263,450)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	60,000	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	1,475,972	2,162,885	-	-	-	-	-
4) TOTAL OTHER FIN. SOURCES/USES		1,475,972	2,222,885	-	-	-	-	-

E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	-	-	14,750	(263,450)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	-	-	-	-	-	75,250	1,102,153
b) Audit Adjust.	9793							
c) As of July 1, Aud.		-	-	-	-	-	75,250	1,102,153
e) Net Beginning Bal.		-	-	-	-	-	75,250	1,102,153
2) Ending Balance, June 30		-	-	-	-	-	90,000	838,703
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	-	-	-	-	-	90,000	838,703
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	St Dev Adm 7325	10th Gr PY 7375	Pup Ret Grnt 7390	Sch Comm Viol 7391	Prof Dev Grnt 7393	Supp Gr TIIG 7394	Sch Lib Blk Gr 7395
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	173,150	100,000	734,684	920,564	1,326,846
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	-	-
5) TOTAL REVENUES		-	-	173,150	100,000	734,684	920,564	1,326,846
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	-	-	170,376	1,800	426,529	-	264,359
2) Classified Salaries	2000 - 2999	-	-	63,944	48,985	12,000	-	402,782
3) Employee Benefits	3000 - 3999	-	-	60,779	16,371	49,191	-	193,247
4) Books & Supplies	4000 - 4999	-	-	1,687	13,200	28,000	-	277,136
5) Services, Other Exp.	5000 - 5999	-	-	1,000	15,484	70,000	-	171,088
6) Capital Outlay	6000 - 6999	-	-	-	-	-	-	11,895
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	10,958
8) Dir. Supp./Ind. Costs	7300 - 7399	-	-	1,419	4,160	-	-	47,287
9) TOTAL EXPENDITURES		-	-	299,205	100,000	585,720	-	1,378,752
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		-	-	(126,055)	-	148,964	920,564	(51,906)
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	76,453	-	-	(920,564)	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	76,453	-	-	(920,564)	-
E. NET INC. (DEC.) IN FUND BALANCE		-	-	(49,602)	-	148,964	-	(51,906)
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	61,245	3,955	64,602	-	157,483	-	333,368
b) Audit Adjust.	9793							
c) As of July 1, Aud.		61,245	3,955	64,602	-	157,483	-	333,368
e) Net Beginning Bal.		61,245	3,955	64,602	-	157,483	-	333,368
2) Ending Balance, June 30		61,245	3,955	15,000	-	306,447	-	281,462
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	61,245	3,955	15,000	-	306,447	-	281,462
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	Discr. Site 7396	Disc. Dist. 7397	IM & Tech Gr 7398	QEIA 7400	Resource 8150	BTSA 9019	Intern 9020
A. REVENUES								
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-
2) Federal Revenues	8100 - 8299	-	-	-	-	-	-	-
3) Other State Revenues	8300 - 8599	-	-	-	554,886	-	-	-
4) Other Local Revenues	8600 - 8799	-	-	-	-	-	153,900	2,360
5) TOTAL REVENUES		-	-	-	554,886	-	153,900	2,360
B. EXPENDITURES								
1) Certificated Salaries	1000 - 1999	51,689	9,500	-	358,099	-	123,500	2,360
2) Classified Salaries	2000 - 2999	34,917	11,000	-	500	2,052,816	9,874	-
3) Employee Benefits	3000 - 3999	13,316	2,171	-	68,493	789,888	17,816	-
4) Books & Supplies	4000 - 4999	314,997	44,888	128,705	8,794	601,436	-	-
5) Services, Other Exp.	5000 - 5999	50,485	11,200	5,430	19,000	536,375	2,710	-
6) Capital Outlay	6000 - 6999	-	21,000	34,480	-	79,196	-	-
7) Other Outgo	71-7299, 74-7499	-	-	-	-	114,923	-	-
8) Dir. Supp./Ind. Costs	7300 - 7399	-	1,910	-	-	44,772	-	-
9) TOTAL EXPENDITURES		465,404	101,669	168,615	454,886	4,219,406	153,900	2,360
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(465,404)	(101,669)	(168,615)	100,000	(4,219,406)	-	-
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910 - 8929	-	-	-	-	570,847	-	-
b) Transfers Out	7610 - 7629	-	-	-	-	773,583	-	-
2) Other Sources/Uses								
a) Sources	8930 - 8979	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	-	-	-	-	4,462,893	-	-
4) TOTAL OTHER FIN. SOURCES/USES		-	-	-	-	4,260,157	-	-
E. NET INC. (DEC.) IN FUND BALANCE		(465,404)	(101,669)	(168,615)	100,000	40,751	-	-
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaud.	9791	1,265,404	301,669	333,615	-	-	-	-
b) Audit Adjust.	9793							
c) As of July 1, Aud.		1,265,404	301,669	333,615	-	-	-	-
e) Net Beginning Bal.		1,265,404	301,669	333,615	-	-	-	-
2) Ending Balance, June 30		800,000	200,000	165,000	100,000	40,751	-	-
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9711							
Stores 9612	9712							
Prepaid Expend.	9713							
Other	9719							
Gen. Reserve(EC 42124)	9730							
Legally Restricted	9740	800,000	200,000	165,000	100,000	40,751	-	-
b) Designated Amounts								
Desig. for Economic Uncertainties								
	9770	-	-	-	-	-	-	-
Designated For -								
School Oper. Supply Alloc. C/O								
Capital Projects	9780							
Restricted Carryover	9780							
	9780							
c)Unapprop. Amt.	9790							

JURUPA UNIFIED SCHOOL DISTRICT
2007/08 Estimated Actuals

Restricted

Description	Account Codes	WIA 9025	School Readi 9027	Early College 9038	Energy Grant 9039	MicroSoft Sett 9040	MicroSoft CA 9041	Redev. 9986	Total Restricted Resources
A. REVENUES									
1) Revenue Limit Sources	8010 - 8099	-	-	-	-	-	-	-	3,699,912
2) Federal Revenues	8100 - 8299	(5,794)	528,325	-	-	-	-	-	11,391,035
3) Other State Revenues	8300 - 8599	-	-	-	-	-	-	-	17,911,978
4) Other Local Revenues	8600 - 8799	-	-	56,216	-	63,623	5,000	2,197,151	9,519,790
5) TOTAL REVENUES		(5,794)	528,325	56,216	-	63,623	5,000	2,197,151	42,522,715
B. EXPENDITURES									
1) Certificated Salaries	1000 - 1999	-	67,688	45,453	-	-	-	-	16,895,718
2) Classified Salaries	2000 - 2999	-	151,657	-	-	-	-	-	10,663,154
3) Employee Benefits	3000 - 3999	-	73,807	7,007	-	-	-	-	6,899,633
4) Books & Supplies	4000 - 4999	-	160,373	3,756	8,625	10,788	5,000	-	6,366,166
5) Services, Other Exp.	5000 - 5999	18,266	48,426	-	1,375	52,835	-	-	8,414,630
6) Capital Outlay	6000 - 6999	-	10,916	-	-	-	-	-	311,422
7) Other Outgo	71-7299, 74-7499	-	-	-	-	-	-	-	144,557
8) Dir. Supp./Ind. Costs	7300 - 7399	-	15,458	-	-	-	-	-	898,470
9) TOTAL EXPENDITURES		18,266	528,325	56,216	10,000	63,623	5,000	-	50,593,750
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(24,060)	-	-	(10,000)	-	-	2,197,151	(8,071,035)
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910 - 8929	-	-	-	-	-	-	-	630,847
b) Transfers Out	7610 - 7629	-	-	-	-	-	-	1,634,986	2,408,569
2) Other Sources/Uses									
a) Sources	8930 - 8979	-	-	-	-	-	-	-	-
b) Uses	7630 - 7699	-	-	-	-	-	-	-	-
3) Contrib. to Rest. Pgm.	8980 - 8999	24,060	-	-	-	-	-	(562,165)	8,368,727
4) TOTAL OTHER FIN. SOURCES/USES		24,060	-	-	-	-	-	(2,197,151)	6,591,005

E. NET INC. (DEC.) IN FUND BALANCE		-	-	-	(10,000)	-	-	-	(1,480,030)
F. FUND BALANCE, RESERVES									
1) Beginning Balance									
a) As of July 1 - Unaud.	9791	-	-	-	10,000	-	-	-	11,930,562
b) Audit Adjust.	9793								
c) As of July 1, Aud.		-	-	-	10,000	-	-	-	11,930,562
									-
e) Net Beginning Bal.		-	-	-	10,000	-	-	-	11,930,562
2) Ending Balance, June 30		-	-	-	-	-	-	-	10,450,532
Components of Ending Fund Balance									
a) Reserved Amounts									
Revolving Cash	9711								
Stores 9612	9712								
Prepaid Expend.	9713								
Other	9719								
Gen. Reserve(EC 42124)	9730								
Legally Restricted	9740	-	-	-	-	-	-	-	10,450,532
b) Designated Amounts									-
Desig. for Economic Uncertainties									
	9770	-	-	-	-	-	-	-	-
Designated For -									
School Oper. Supply Alloc. C/O									
Capital Projects	9780								
Restricted Carryover	9780								
	9780								
c)Unapprop. Amt.	9790								

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	24,222.00	23,225.00	-4.1%
3) Other State Revenue		8300-8599	841,020.00	698,253.00	-17.0%
4) Other Local Revenue		8600-8799	13,500.00	13,500.00	0.0%
5) TOTAL, REVENUES			878,742.00	734,978.00	-16.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	267,286.00	220,000.00	-17.7%
2) Classified Salaries		2000-2999	68,734.00	66,360.00	-3.5%
3) Employee Benefits		3000-3999	54,770.00	53,191.00	-2.9%
4) Books and Supplies		4000-4999	40,660.00	20,639.00	-49.2%
5) Services and Other Operating Expenditures		5000-5999	375,395.00	348,814.00	-7.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	28,861.00	25,360.00	-12.1%
9) TOTAL, EXPENDITURES			835,706.00	734,364.00	-12.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			43,036.00	614.00	-98.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			43,036.00	614.00	-98.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	139,775.00	182,811.00	30.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			139,775.00	182,811.00	30.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			139,775.00	182,811.00	30.8%
2) Ending Balance, June 30 (E + F1e)			182,811.00	183,425.00	0.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	182,811.00	183,425.00	0.3%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	182,811.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			182,811.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			182,811.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	24,222.00	23,225.00	-4.1%
TOTAL, FEDERAL REVENUE			24,222.00	23,225.00	-4.1%
OTHER STATE REVENUE					
Other State Apportionments Adult Education Current Year	6390	8311	712,564.00	698,253.00	-2.0%
Prior Years	6390	8319	128,456.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			841,020.00	698,253.00	-17.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	5,500.00	5,500.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	5,000.00	5,000.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	3,000.00	3,000.00	0.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			13,500.00	13,500.00	0.0%
TOTAL, REVENUES			878,742.00	734,978.00	-16.4%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	267,286.00	220,000.00	-17.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			267,286.00	220,000.00	-17.7%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	20,696.00	25,342.00	22.4%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	48,038.00	41,018.00	-14.6%
TOTAL, CLASSIFIED SALARIES			68,734.00	66,360.00	-3.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	22,051.00	18,150.00	-17.7%
PERS		3201-3202	6,235.00	8,898.00	42.7%
OASDI/Medicare/Alternative		3301-3302	10,636.00	8,266.00	-22.3%
Health and Welfare Benefits		3401-3402	9,730.00	10,315.00	6.0%
Unemployment Insurance		3501-3502	169.00	860.00	408.9%
Workers' Compensation		3601-3602	4,794.00	3,264.00	-31.9%
OPEB, Allocated		3701-3702	0.00	1,832.00	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,018.00	1,606.00	57.8%
Other Employee Benefits		3901-3902	137.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			54,770.00	53,191.00	-2.9%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	1,057.00	1,100.00	4.1%
Books and Other Reference Materials		4200	1,117.00	1,200.00	7.4%
Materials and Supplies		4300	37,883.00	15,689.00	-58.6%
Noncapitalized Equipment		4400	603.00	2,650.00	339.5%
TOTAL, BOOKS AND SUPPLIES			40,660.00	20,639.00	-49.2%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	1,040.00	1,100.00	5.8%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	16,691.00	16,000.00	-4.1%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	357,364.00	329,539.00	-7.8%
Professional/Consulting Services and Operating Expenditures		5800	0.00	2,000.00	New
Communications		5900	300.00	175.00	-41.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			375,395.00	348,814.00	-7.1%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
and Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	28,861.00	25,360.00	-12.1%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			28,861.00	25,360.00	-12.1%
TOTAL, EXPENDITURES			835,706.00	734,364.00	-12.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	781,789.00	781,789.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			781,789.00	781,789.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	309,533.00	295,650.00	-4.5%
2) Classified Salaries		2000-2999	175,014.00	197,857.00	13.1%
3) Employee Benefits		3000-3999	175,375.00	172,318.00	-1.7%
4) Books and Supplies		4000-4999	50,533.00	73,721.00	45.9%
5) Services and Other Operating Expenditures		5000-5999	57,334.00	22,243.00	-61.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	14,000.00	20,000.00	42.9%
9) TOTAL, EXPENDITURES			781,789.00	781,789.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			0.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6055-6056	8590	781,789.00	781,789.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			781,789.00	781,789.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			781,789.00	781,789.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	281,700.00	275,822.00	-2.1%
Certificated Pupil Support Salaries		1200	23,226.00	19,328.00	-16.8%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	4,607.00	500.00	-89.1%
TOTAL, CERTIFICATED SALARIES			309,533.00	295,650.00	-4.5%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	132,642.00	134,093.00	1.1%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	17,894.00	34,830.00	94.6%
Clerical, Technical and Office Salaries		2400	18,855.00	23,584.00	25.1%
Other Classified Salaries		2900	5,623.00	5,350.00	-4.9%
TOTAL, CLASSIFIED SALARIES			175,014.00	197,857.00	13.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	14,205.00	14,953.00	5.3%
PERS		3201-3202	53,385.00	46,923.00	-12.1%
OASDI/Medicare/Alternative		3301-3302	28,005.00	26,516.00	-5.3%
Health and Welfare Benefits		3401-3402	50,156.00	63,265.00	26.1%
Unemployment Insurance		3501-3502	246.00	1,481.00	502.0%
Workers' Compensation		3601-3602	6,312.00	5,626.00	-10.9%
OPEB, Allocated		3701-3702	0.00	3,158.00	New
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	10,788.00	10,396.00	-3.6%
Other Employee Benefits		3901-3902	12,278.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			175,375.00	172,318.00	-1.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	50,533.00	70,721.00	40.0%
Noncapitalized Equipment		4400	0.00	3,000.00	New
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			50,533.00	73,721.00	45.9%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	350.00	200.00	-42.9%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,950.00	13,750.00	-1.4%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,000.00	4,000.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	38,534.00	3,543.00	-90.8%
Communications		5900	500.00	750.00	50.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			57,334.00	22,243.00	-61.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
and Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	14,000.00	20,000.00	42.9%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			14,000.00	20,000.00	42.9%
TOTAL, EXPENDITURES			781,789.00	781,789.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,850,000.00	5,900,000.00	21.6%
3) Other State Revenue		8300-8599	300,000.00	480,000.00	60.0%
4) Other Local Revenue		8600-8799	2,123,168.00	1,520,000.00	-28.4%
5) TOTAL, REVENUES			7,273,168.00	7,900,000.00	8.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,336,780.00	2,384,896.00	2.1%
3) Employee Benefits		3000-3999	966,241.00	970,454.00	0.4%
4) Books and Supplies		4000-4999	3,552,533.00	3,980,400.00	12.0%
5) Services and Other Operating Expenditures		5000-5999	110,995.00	108,500.00	-2.2%
6) Capital Outlay		6000-6999	30,000.00	40,000.00	33.3%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	260,000.00	260,000.00	0.0%
9) TOTAL, EXPENDITURES			7,256,549.00	7,744,250.00	6.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			16,619.00	155,750.00	837.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	71,404.00	60,000.00	-16.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(71,404.00)	(60,000.00)	-16.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(54,785.00)	95,750.00	-274.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,657,106.00	1,602,321.00	-3.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,657,106.00	1,602,321.00	-3.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,657,106.00	1,602,321.00	-3.3%
2) Ending Balance, June 30 (E + F1e)			1,602,321.00	1,698,071.00	6.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	107,749.00	107,749.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	1,494,573.00	1,590,323.00	6.4%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	(1.00)		
d) Unappropriated Amount		9790		(1.00)	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,602,322.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			1,602,322.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			1,602,322.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	4,850,000.00	5,900,000.00	21.6%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			4,850,000.00	5,900,000.00	21.6%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	300,000.00	480,000.00	60.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			300,000.00	480,000.00	60.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,100,000.00	1,500,000.00	-28.6%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	23,168.00	20,000.00	-13.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,123,168.00	1,520,000.00	-28.4%
TOTAL, REVENUES			7,273,168.00	7,900,000.00	8.6%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,891,979.00	1,935,830.00	2.3%
Classified Supervisors' and Administrators' Salaries		2300	222,547.00	224,234.00	0.8%
Clerical, Technical and Office Salaries		2400	222,254.00	224,832.00	1.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,336,780.00	2,384,896.00	2.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	273,893.00	286,340.00	4.5%
OASDI/Medicare/Alternative		3301-3302	185,899.00	182,082.00	-2.1%
Health and Welfare Benefits		3401-3402	191,288.00	386,385.00	102.0%
Unemployment Insurance		3501-3502	1,250.00	7,155.00	472.4%
Workers' Compensation		3601-3602	32,805.00	27,188.00	-17.1%
OPEB, Allocated		3701-3702	44,225.00	15,263.00	-65.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	61,430.00	66,041.00	7.5%
Other Employee Benefits		3901-3902	175,451.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			966,241.00	970,454.00	0.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	268,500.00	309,500.00	15.3%
Noncapitalized Equipment		4400	34,033.00	25,000.00	-26.5%
Food		4700	3,250,000.00	3,645,900.00	12.2%
TOTAL, BOOKS AND SUPPLIES			3,552,533.00	3,980,400.00	12.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	18,800.00	16,500.00	-12.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	44,775.00	44,000.00	-1.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	15,000.00	14,000.00	-6.7%
Professional/Consulting Services and Operating Expenditures		5800	21,120.00	23,500.00	11.3%
Communications		5900	11,300.00	10,500.00	-7.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			110,995.00	108,500.00	-2.2%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	30,000.00	17,000.00	-43.3%
Equipment Replacement		6500	0.00	23,000.00	New
TOTAL, CAPITAL OUTLAY			30,000.00	40,000.00	33.3%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	260,000.00	260,000.00	0.0%
Transfers of Direct Support Costs		7370	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			260,000.00	260,000.00	0.0%
TOTAL, EXPENDITURES			7,256,549.00	7,744,250.00	6.7%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	71,404.00	60,000.00	-16.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			71,404.00	60,000.00	-16.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(71,404.00)	(60,000.00)	-16.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	(19,488.00)	0.00	-100.0%
4) Other Local Revenue		8600-8799	5,143.00	0.00	-100.0%
5) TOTAL, REVENUES			(14,345.00)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	198,471.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	1,354,902.00	997,767.00	-26.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,553,373.00	997,767.00	-35.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,567,718.00)	(997,767.00)	-36.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	773,583.00	773,583.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			773,583.00	773,583.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(794,135.00)	(224,184.00)	-71.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,018,319.00	224,184.00	-78.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,018,319.00	224,184.00	-78.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,018,319.00	224,184.00	-78.0%
2) Ending Balance, June 30 (E + F1e)			224,184.00	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	224,184.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	224,184.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			224,184.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			224,184.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Deferred Maintenance Allowance		8540	(19,488.00)	0.00	-100.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			(19,488.00)	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	5,143.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,143.00	0.00	-100.0%
TOTAL, REVENUES			(14,345.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	195,371.00	0.00	-100.0%
Noncapitalized Equipment		4400	3,100.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			198,471.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	7,000.00	6,000.00	-14.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,347,902.00	991,767.00	-26.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,354,902.00	997,767.00	-26.4%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs		7370	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,553,373.00	997,767.00	-35.8%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	773,583.00	773,583.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			773,583.00	773,583.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			773,583.00	773,583.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	858,089.00	0.00	-100.0%
5) TOTAL, REVENUES			858,089.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,566,756.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	669,123.00	0.00	-100.0%
6) Capital Outlay		6000-6999	10,959,452.00	5,479,814.00	-50.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			13,195,331.00	5,479,814.00	-58.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(12,337,242.00)	(5,479,814.00)	-55.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,918,581.00	0.00	-100.0%
b) Transfers Out		7600-7629	740,594.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	3,736,206.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,914,193.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,423,049.00)	(5,479,814.00)	-26.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	11,176,610.00	5,479,815.00	-51.0%
b) Audit Adjustments		9793	1,726,254.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			12,902,864.00	5,479,815.00	-57.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			12,902,864.00	5,479,815.00	-57.5%
2) Ending Balance, June 30 (E + F1e)			5,479,815.00	1.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	5,479,814.00	0.00	-100.0%
c) Undesignated Amount		9790	1.00		
d) Unappropriated Amount		9790		1.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	5,479,814.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			5,479,814.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			5,479,814.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	238,579.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	619,510.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			858,089.00	0.00	-100.0%
TOTAL, REVENUES			858,089.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	639,081.00	0.00	-100.0%
Noncapitalized Equipment		4400	927,675.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			1,566,756.00	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	79,501.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	589,224.00	0.00	-100.0%
Communications		5900	398.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			669,123.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	182,929.00	124,862.00	-31.7%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	10,690,296.00	5,354,952.00	-49.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	86,227.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			10,959,452.00	5,479,814.00	-50.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			13,195,331.00	5,479,814.00	-58.5%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	1,918,581.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,918,581.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	740,594.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			740,594.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	3,736,206.00	0.00	-100.0%
(c) TOTAL, SOURCES			3,736,206.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			4,914,193.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,792,804.00	350,000.00	-80.5%
5) TOTAL, REVENUES			1,792,804.00	350,000.00	-80.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	67,000.00	350,000.00	422.4%
5) Services and Other Operating Expenditures		5000-5999	352,000.00	1,103,563.00	213.5%
6) Capital Outlay		6000-6999	1,469,304.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,888,304.00	1,453,563.00	-23.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(95,500.00)	(1,103,563.00)	1055.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	64,098.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(64,098.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(159,598.00)	(1,103,563.00)	591.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,171,190.00	3,011,592.00	-5.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,171,190.00	3,011,592.00	-5.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,171,190.00	3,011,592.00	-5.0%
2) Ending Balance, June 30 (E + F1e)			3,011,592.00	1,908,029.00	-36.6%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	1,908,030.00	1,908,030.00	0.0%
c) Undesignated Amount		9790	1,103,562.00		
d) Unappropriated Amount		9790		(1.00)	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,011,593.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			3,011,593.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			3,011,593.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	117,961.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,674,843.00	350,000.00	-79.1%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,792,804.00	350,000.00	-80.5%
TOTAL, REVENUES			1,792,804.00	350,000.00	-80.5%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,422.00	0.00	-100.0%
Noncapitalized Equipment		4400	62,578.00	350,000.00	459.3%
TOTAL, BOOKS AND SUPPLIES			67,000.00	350,000.00	422.4%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	205,193.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	146,807.00	1,103,563.00	651.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			352,000.00	1,103,563.00	213.5%
CAPITAL OUTLAY					
Land		6100	81,207.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,388,097.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,469,304.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs - Interfund		7380	0.00		
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,888,304.00	1,453,563.00	-23.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	64,098.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			64,098.00	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(64,098.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,510.00	3,015.00	99.7%
5) TOTAL, REVENUES			1,510.00	3,015.00	99.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,510.00	3,015.00	99.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,510.00	3,015.00	99.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	88,640.00	90,150.00	1.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			88,640.00	90,150.00	1.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			88,640.00	90,150.00	1.7%
2) Ending Balance, June 30 (E + F1e)			90,150.00	93,165.00	3.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	49,839.00	93,165.00	86.9%
c) Undesignated Amount		9790	40,311.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	90,150.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			90,150.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			90,150.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,510.00	3,015.00	99.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,510.00	3,015.00	99.7%
TOTAL, REVENUES			1,510.00	3,015.00	99.7%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	168,470.00	0.00	-100.0%
5) TOTAL, REVENUES			168,470.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	614,384.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	122.00	0.00	-100.0%
6) Capital Outlay		6000-6999	2,052,940.00	148,571.00	-92.8%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,667,446.00	148,571.00	-94.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,498,976.00)	(148,571.00)	-94.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	740,594.00	0.00	-100.0%
b) Transfers Out		7600-7629	904,242.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(163,648.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,662,624.00)	(148,571.00)	-94.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,970,751.00	4,308,127.00	-38.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,970,751.00	4,308,127.00	-38.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,970,751.00	4,308,127.00	-38.2%
2) Ending Balance, June 30 (E + F1e)			4,308,127.00	4,159,556.00	-3.4%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	4,308,127.00	4,159,556.00	-3.4%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,308,127.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			4,308,127.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			4,308,127.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	168,470.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			168,470.00	0.00	-100.0%
TOTAL, REVENUES			168,470.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,266.00	0.00	-100.0%
Noncapitalized Equipment		4400	603,118.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			614,384.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	122.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			122.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	1,621.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,039,519.00	148,571.00	-92.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	11,648.00	0.00	-100.0%
Equipment Replacement		6500	152.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			2,052,940.00	148,571.00	-92.8%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,667,446.00	148,571.00	-94.4%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	740,594.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			740,594.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	904,242.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			904,242.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(163,648.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,441.00	14,000.00	-3.1%
5) TOTAL, REVENUES			14,441.00	14,000.00	-3.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	100,000.00	New
6) Capital Outlay		6000-6999	103,307.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	891,102.00	1,084,838.00	21.7%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			994,409.00	1,184,838.00	19.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(979,968.00)	(1,170,838.00)	19.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,634,986.00	1,947,151.00	19.1%
b) Transfers Out		7600-7629	570,847.00	773,583.00	35.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,064,139.00	1,173,568.00	10.3%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			84,171.00	2,730.00	-96.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	129,335.00	213,506.00	65.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			129,335.00	213,506.00	65.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			129,335.00	213,506.00	65.1%
2) Ending Balance, June 30 (E + F1e)			213,506.00	216,236.00	1.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	213,507.00	216,237.00	1.3%
c) Undesignated Amount		9790	(1.00)		
d) Unappropriated Amount		9790		(1.00)	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	213,507.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			213,507.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			213,507.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	14,441.00	14,000.00	-3.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,441.00	14,000.00	-3.1%
TOTAL, REVENUES			14,441.00	14,000.00	-3.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	100,000.00	New
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	100,000.00	New
CAPITAL OUTLAY					
Land		6100	20,807.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	82,500.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			103,307.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	421,635.00	395,171.00	-6.3%
Other Debt Service - Principal		7439	469,467.00	689,667.00	46.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			891,102.00	1,084,838.00	21.7%
TOTAL, EXPENDITURES			994,409.00	1,184,838.00	19.1%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	1,634,986.00	1,947,151.00	19.1%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,634,986.00	1,947,151.00	19.1%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	570,847.00	773,583.00	35.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			570,847.00	773,583.00	35.5%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,064,139.00	1,173,568.00	10.3%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,951,297.00	3,951,297.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,951,297.00	3,951,297.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,951,297.00	3,951,297.00	0.0%
2) Ending Balance, June 30 (E + F1e)			3,951,297.00	3,951,297.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	3,951,297.00		
d) Unappropriated Amount		9790		3,951,297.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (G10 - H7)			0.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	269,692.00	203,000.00	-24.7%
5) TOTAL, REVENUES			269,692.00	203,000.00	-24.7%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	6,000.00	6,000.00	0.0%
5) Services and Other Operating Expenses		5000-5999	263,692.00	197,000.00	-25.3%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			269,692.00	203,000.00	-24.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			0.00	0.00	0.0%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c + F1d)			0.00	0.00	0.0%
2) Ending Net Assets, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			0.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (G10 - H7)			0.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,000.00	3,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	266,692.00	200,000.00	-25.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			269,692.00	203,000.00	-24.7%
TOTAL, REVENUES			269,692.00	203,000.00	-24.7%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	2,000.00	2,000.00	0.0%
Noncapitalized Equipment		4400	4,000.00	4,000.00	0.0%
TOTAL, BOOKS AND SUPPLIES			6,000.00	6,000.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	50,000.00	50,000.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	213,692.00	147,000.00	-31.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			263,692.00	197,000.00	-25.3%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			269,692.00	203,000.00	-24.7%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,998.00	0.00	-100.0%
5) TOTAL, REVENUES			2,998.00	0.00	-100.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	25,729.00	50.00	-99.8%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			25,729.00	50.00	-99.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(22,731.00)	(50.00)	-99.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			(22,731.00)	(50.00)	-99.8%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	39,232.00	16,501.00	-57.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			39,232.00	16,501.00	-57.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets (F1c + F1d)			39,232.00	16,501.00	-57.9%
2) Ending Net Assets, June 30 (E + F1e)			16,501.00	16,451.00	-0.3%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	16,501.00	16,451.00	-0.3%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	16,501.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			16,501.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Net OPEB Obligation		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (G10 - H7)			16,501.00		

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	648.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,350.00	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			2,998.00	0.00	-100.0%
TOTAL, REVENUES			2,998.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	25,729.00	50.00	-99.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			25,729.00	50.00	-99.8%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENSES			25,729.00	50.00	-99.8%

Description	Resource Codes	Object Codes	2007-08 Estimated Actuals	2008-09 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a + c - d + e)			0.00	0.00	0.0%