

BOARD OF EDUCATION REGULAR MEETING AGENDA

SLOGAN
Our Children, Our Schools, Our Future!

MISSION STATEMENT

The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION Carl Harris, President Mary Burns, Clerk Dawn Brewer John Chavez Michael Rodriguez SUPERINTENDENT Elliott Duchon

MONDAY, MAY 19, 2008 EDUCATION CENTER BOARD ROOM 4850 Pedley Road, Riverside, CA 92509

OPEN PUBLIC SESSION - 5:00 P.M.

Call to Order in Public Session

(President Harris)

Roll Call: Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez

HEARING SESSION - 5:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION - 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

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CLOSED SESSION - 5:00 P.M. (continued)

<u>STUDENT DISCIPLINE</u>: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #07-332, #08-033, #08-198, #08-261, #08-263, #08-265, #08-267, #08-268, #08-270, #08-272, #08-273, #08-274, #08-275, #08-276, #08-281, #08-284, #08-282, #08-266, #07-051, #07-237 and 07-315.

<u>STUDENT PERSONNEL</u>: Pursuant to Government Code Section 54954.5, the Board will be considering a Waiver of California High School Exit Exam (CAHSEE) Requirement for Students with Disabilities (Student #948559154).

<u>LABOR NEGOTIATIONS</u>: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

<u>CONFERENCE WITH LABOR NEGOTIATOR</u>: Pursuant to Government Code Section 54957.6, to consider contract provisions of unrepresented employees. Name of agency negotiator: Assistant Superintendent Personnel Services. Title of unrepresented employee: Superintendent; consider contract addendum.

<u>PUBLIC EMPLOYMENT</u>: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/release/layoff/nonrenewal/reassignment/reclassification/resignation/retirement/suspension.

<u>CONFERENCE WITH LEGAL COUNSEL PURSUANT TO SECTION 54956.9(a) – EXISTING LITIGATION: Case Number RIC 488865.</u>

<u>CONFERENCE WITH LEGAL COUNSEL PURSUANT TO SECTION 54956.9(a) – EXISTING LITIGATION:</u> Case Number RIC 496458.

PUBLIC SESSION - 6:00 p.m.

Roll Call Board Members: President Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez Roll Call Student Board Members: Andre Ortiz, Adrianna Davidek, Monica Frias [President Harris]

1. Welcome

a. Welcome 2007-2008 Student Board Members (Mr. Duchon – 5 minutes)
The Board welcomes 2007-2008 Student Board Members, Andre Ortiz, Jurupa Valley
High School; Adrianna Davidek, Patriot High School; and Monica Frias, Rubidoux High
School. Student Board Members may wish to address the Board regarding student
achievements, interests, or other matters

2. Recognition

a. Recognize Patriot High School Student, Joshua Mann, and Jurupa Valley High School Student, RJ Feild (Mrs. Espinoza – 5 minutes)
Joshua Mann, a senior at Patriot High School, and RJ Feild, a sophomore at Jurupa Valley High School, flew to Sacramento on May 7th to represent the Riverside County Special Education Local Plan Area (SELPA) and Jurupa Unified School District on Legislative Action Day. The students met with California legislators to discuss the impact of potential budget cuts in school funding on students and to request that legislators maintain full-funding for schools. The Board would like to recognize both Joshua and RJ for their dedication and commitment to their fellow students and their community.

b. Recognize "Bilingual Educators Succeeding Together" Award Winners

(Mrs. Espinoza – 2 minutes) On May 16, 2008, the Riverside County Office of Education and CABE announced this year's BEST award recipients. The goal of this program is to recognize outstanding educators who are working hard at closing the achievement gap. The Board and Administration would like to congratulate the BEST award winners listed below:

Administrator of the Year Teacher of the Year Para-professional of the Year Parent/Community Volunteer Information only.

Martha Gomez (Education Center) Carol Camacho (Camino Real Elementary) Amelia Raya (Troth Street Elementary) Natividad Fernandez (West Riverside Elementary)

c. Recognize "Best of the Best" for April & May - Employee Recognition Program

(Mrs. Roush – 10 minutes)

Outstanding nominations were received from employees throughout the District recommending a colleague for April and May's "Best of the Best" employees. Selected as winners for the months of April and May are:

- Jay O'Neill, Technology Facilitator
- Sandy Shammas, Technology Facilitator
- Sandra Rodriguez, Outreach Worker
- Patricia Eickman, Teacher
- Leah Luke, Teacher

Mr. Jay O'Neill and Ms. Sandy Shammas are both Technology Facilitators for the District. They are the dynamic duo that supports the District Zangle Student Information System. Both Jay and Sandy have been instrumental in helping deliver information to users to improve the quality of the education experience for teachers and students. They go above and beyond by ensuring that Zangle users are able to work efficiently and effectively by listening to user concerns and implementing changes. In addition, they produce the popular "Zangler" newsletter. They are always supportive to staff and are both valuable members of the Jurupa team!

c. Recognize "Best of the Best" for April & May – Employee Recognition Program (con't.) Ms. Sandra Rodriguez is an Outreach Worker at Pedley Elementary School. Sandra is a seemingly tireless team player; she is always ready and willing to help with any task, big or small. Sandra's energy and unflagging devotion to every student is phenomenal. She is a valuable resource to teachers, parents, and students by providing homework assistance, materials, resources, parent volunteers, intervention, and any support needed. Sandra is a fundamental part of the Jurupa family and is truly one of the Best of the Best!

Ms. Patricia Eickman is a Teacher at Rubidoux High School. Patricia was nominated for her commitment to the students of Jurupa. Patricia recruited students and teachers to participate in the academic decathlon program. She organized the program and dedicated enumerable hours to the students in the program. Thanks to Patricia, Jurupa had the opportunity to participate in the National Academic Decathlon, which had not happened in many years. Her dedication and hard work are greatly appreciated. We appreciate Ms. Eickman for all she does and are pleased to recognize her tonight.

Ms. Leah Luke is a teacher at Sunnyslope Elementary School. Leah is an outstanding educator and she always gives of her time to her students. Her students are excited about learning and are engaged and pleased to be a part of her classroom. Leah has her own special "Big Kahuna" award that is given to a hard-working, deserving student each month. This is a very coveted honor in her classroom. Her enthusiasm and excitement for learning is contagious. She is beyond a doubt an asset to the Jurupa team and we are honored to recognize her tonight.

Employees selected for honorable mention are:

Janell Borders Secretary Mission Middle Kathy Grogan Elementary Principal's Secretary Stone Avenue Alison Hernandez Secretary/Acct. Clerk Maintenance Gina Kirlev Night Att. Caller/Café Asst. Jurupa Valley High Carolyn Navarro Interim MS Head Custodian Mission Middle George Zarate Stock Clerk Delivery Driver Central Stores James Clark Teacher Jurupa Middle Janice Cloward Teacher Rubidoux High Dolores Hernandez Resource Teacher West Riverside Steve Kong Teacher Glen Avon Judy Lynch Teacher Rustic Lane Leticia Mellin Guidance Coordinator Rubidoux High Jennifer Stromdahl Teacher Sunnyslope Dan Weatherford Teacher Patriot High Susan Wisener Teacher Mira Loma Middle

Information only.

3. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matter within its subject jurisdiction. All questions to the Board should be directed through the Board President and in order to help conduct the business of the Board in an orderly fashion, we request that you read and follow the guidelines listed on the pink "Request to Speak" card. Any responses from the Board will take place during "Board Member Comments."

4. <u>Board Member Comments</u> (Board Members – 5 minutes each) Individual Board members may briefly respond to statements made or questions posed by members of the public during Public Verbal Comments. They may ask a question for clarification, make a brief announcement, or make a brief report on their own activities.

5. <u>Board Member Committee Reports</u> (President Harris - 10 minutes) Pursuant to the Bylaws of the Board, Board President, Mr. Carl Harris, appointed Board Representatives to serve on committees for 2007/2008. Individual Board Members may wish to report briefly on committee activities.

Best of the Best Mary Burns

Budget

Dawn Brewer, Mary Burns

<u>Charitable Purpose Foundation</u>
Dawn Brewer, John Chavez

Communications
Mary Burns, Carl Harris

District Advisory

Dawn Brewer

District School Liaison Team

John Chavez

English Learner Advisory

John Chavez

Facilities

Mary Burns, Carl Harris

Safe Schools
Dawn Brewer

<u>Technology Master Plan</u> Dawn Brewer, John Chavez

6. Administrative Reports and Written Communications

- a. Report on Dual Immersion Program (Mrs. Espinoza 5 minutes)
 Ms. Martha Gomez, Director of Language Services and Student Programs, will provide a progress report on the Dual Immersion Program. Information only.
- b. Report on SAIT Provider Waiver Request
 At the March 17th meeting, the Board approved the submittal of a waiver requesting Riverside County Office of Education to continue as the Assistance Intervention Team provider for Jurupa Valley High School for the SAIT process. The district was recently notified by the California Department of Education (CDE) that this waiver request has been approved. Information only.

6. Administrative Reports and Written Communications (continued)

- * c. Review 2008 Graduation and Promotion Exercises (Mr. Duchon – 2 minutes) The supporting documents include the 2008 Graduation and Promotion Exercises Chart. The chart lists board members and administrators and indicates which ceremony they will participate in. Information only.
- d. Other Administrative Reports and Written Communications

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items A 1-11 as printed.

*1. Approve Minutes of May 5, 2008 Regular Meeting

*2. Disbursement Orders

(Mrs. Lauzon)

*3. Purchase Orders

(Mrs. Lauzon) (Mrs. Lauzon)

*4. Agreements

(Mrs. Lauzon)

*5. Payroll Report

(Mrs. Lauzon)

6. Accept Donations

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Through a corporate school fundraising program, whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to the following schools for the stated purposes:

\$146.36

Pacific Avenue

Educational materials & supplies

\$174.96

Ina Arbuckle

Field trips, yearbook fees, educational materials and

supplies

\$204.35

Jurupa Middle

School improvement

\$292.47

Troth Street

Field trips and educational materials and supplies Through a Washington Mutual Bank "Wamoola" Gift program from persons opening new accounts, the bank raised funds to donate to the following schools for the stated

purposes:

\$91.12

Mission Middle

School improvement

\$631.24

Troth Street

Yearbook program

Riverside United Soccer League wishes to donate \$150.00, with the request the funds be used for school improvements at Jurupa Middle School.

Judy and William Van Train of Riverside wish to donate 1,300 books, valued at \$150.00, with the request they be used by the Rubidoux High School library.

Marie Dixon of Riverside wishes to donate a new GE Microwave Oven, valued at \$200.00, with the request the item be used at Sunnyslope Elementary School.

Through a corporate school fundraising program, Albertsons wishes to donate \$69.95, with the request the funds be used for school improvements at Mission Middle School.

6. Accept Donations (continued)

WestEd of Los Alamitos wishes to donate \$500.00 as a stipend for participation in the TUPE Program (in-school evaluation of Tobacco Use Prevention Education). They have requested the funds be used for school improvements and incentives for the TUPE Program at Mission Middle School.

The Sunnyslope PTA wishes to donate \$5,000.00, with the request the funds be used for educational field trips and student incentives.

Parents of fourth grade students at Camino Real Elementary School wish to donate \$1,921.00, with the request the funds be used to cover admission costs for a field trip to Knott's Berry Farm.

Parents of fifth grade students at Camino Real Elementary School wish to donate \$1,344.00, with the request the funds be used to cover admission costs for a field trip to Riley's Farm.

Dawn A. Gill of Riverside wishes to donate a Dell PowerEdge T105 computer, valued at \$500.00, with the request the computer be used for the Animation Classroom at Jurupa Valley High School.

The Jurupa District Lions Club, in support of the Jurupa Valley High School Walk-a-Thon, wishes to donate \$200.00, with the request the funds be used to support ASB leadership.

Jurupa and Mira Loma NJB wish to donate \$900.00, with the request the funds be used for the Boys' Basketball Program at Jurupa Valley High School.

Tri-State Home Improvements, Inc. of Riverside wishes to donate \$300.00, with the request the funds be used for the Warrior Spirit Trust at Patriot High School.

Supervisor John Tavaglione of the Riverside County Board of Supervisors wishes to donate \$1,000.00, with the request the funds be used to support the Band Program at Jurupa Valley High School.

David M. Bertino Manufacturing, Inc. of Colton wishes to donate \$250.00, with the request the funds be used for the Renaissance Program at Jurupa Valley High School.

Kohl's Cares for Kids, a program which supports youth focused community programs or initiatives, wishes to donate \$500.00, with the request the funds be used for the Renaissance Program at Jurupa Valley High School.

WestEd of Los Alamitos wishes to donate \$1,000.00, with the request the funds be used for the Renaissance Program at Jurupa Valley High School.

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6. Accept Donations (continued)

The Indian Hills PTA wishes to donate a new twenty-two volume set of World Book Encyclopedias, valued at \$774.72, to be used in the library. In addition, they wish to donate \$3,406.52, with the request the funds be used to support the following programs:

\$ 163.20 \$ 450.00	Laminating film for Young Author's Day Band equipment
\$2,793.32 \$3,406.52	Student planners for the 2008-09 school year TOTAL

The Indian Hills PTA wishes to donate 25 new sport playground balls, with the request the items be used to support student activities.

The Indian Hills PTA wishes to donate \$11,585.00, with the request the funds be used to purchase eight LCD digital projector screens, nine USB connection cables and nine classroom document cameras for all fourth through sixth grade classrooms.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

7. Rejection of Claim (Mrs. Lauzon)

On or about April 2, 2008, Administration received a claim against the Jurupa Unified School District on behalf of Robert Bier, by the Law Office of Brian G. Workman. The claim alleges Emotional Distress and Defamation of Character. (A copy of the claim is available for Board review.)

Administration recommends rejection of the claim, with appropriate notice to the district's insurance carrier.

*8. Notice of Completion for Genesis Paving, Inc. - Contract #C-1000294 for Stadium Landscaping at Rubidoux High School, Edward E. Hawkins Stadium (Mrs. Lauzon)

*9. Approve Non-Routine Student Field Trip Request from Jurupa Valley High School

(Mrs. Espinoza)

Mr. Paul Wakefield, Jurupa Valley High School teacher, is requesting approval to travel to the San Diego Zoo on Thursday, May 22, 2008, with approximately twenty (20) students. The purpose of this trip is for students to observe the zoo's unique plant and animal communities. Costs for the trip will be paid through the Science Club Trust. Transportation will be by district vehicles; supervision will be by staff members and meals will be purchased at the zoo. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Wakefield to travel to the San Diego Zoo with approximately twenty (20) students on Thursday, May 22, 2008.

*10. Approve Non-Routine Student Field Trip Request from Jurupa Valley High School

Mr. Dario Frias, Jurupa Valley High School Girls Basketball Head Coach, is requesting approval to travel to Palm Springs from Friday, June 13, 2008, through Sunday, June 15, 2008, with approximately twelve (12) students. The purpose of this trip is to compete at the highest level and to expose our young student athletes to college scouts and to gain the experience of playing against tough competition. Costs for the trip will be paid through various fundraisers. Transportation will be by district vehicles; supervision will be by staff members and volunteers and lodging and accommodations are at a local motel and restaurants. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Frias to travel to Palm Springs with approximately twelve (12) students from Friday, June 13, 2008, through Sunday, June 15, 2008.

*11. Approve Non-Routine Student Field Trip Request from Jurupa Valley High School

(Mrs. Espinoza)

Mr. Dario Frias, Jurupa Valley High School Girls Basketball Head Coach, is requesting approval to travel to the University of Southern California (USC) from Friday, June 20, 2008, through Sunday, June 22, 2008, with approximately twelve (12) students. The purpose of this trip is for students to compete at the highest level and to expose our young student athletes to college scouts and to gain the experience of playing against tough competition. Costs for the trip will be paid through various fundraisers. Transportation will be by district vehicles; supervision will be by staff members and volunteers and lodging and accommodations are at the college dorms and cafeteria. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Frias to travel to the University of Southern California (USC) with approximately twelve (12) students from Friday, June 20, 2008, through Sunday, June 22, 2008.

*B. Approve Waiver Request for CAHSEE State Graduation Requirement

(Mrs. Espinoza – 2 minutes)

Pursuant to Education Code Section 60851(c), the Governing Board of the school district may waive the requirement to successfully pass one or both subject matter parts of the high school exit examination for a pupil with a disability, if the principal certifies that the pupil has met the criteria.

Mr. Jay Trujillo, Principal at Patriot High School, is requesting a waiver for one 12th grade student who has completed their high school coursework sufficient to attain the skills needed to pass the California High School Exit Exam (CAHSEE). This student has taken the CAHSEE using a modification and received the equivalent of a passing score. Modifications were included in the student's individualized education program (IEP) required by the federal Individuals with Disabilities Act (20 U.S.C. Sec. 1400 et seq.) or a plan adopted pursuant to Section 504 of the federal Rehabilitation Act of 1973 (29 U.S.C. Sec. 794(a) and include the use of a calculator (math). This student's student number and test scores are included in the supporting documents.

Administration recommends the Board approve the waiver request from Mr. Trujillo to allow one 12th grade student from Patriot High School, who has earned passing scores (using a modification required by their IEP) to meet the CAHSEE graduation requirement, to receive a high school diploma.

* C. Approve Career Technical Education Application and Plan

(Mrs. Espinoza – 2 minutes)

The District has been notified that it will receive funding to support district Career Technical Education programs for the 2008-2009 school year. This funding provides support for the district Vocation/Career Technical Education Programs. As in the past, the district is required to write a District CTE Application. This year, in addition to the application, the district is required to write a CTE Transition Plan. The Transition Plan will reflect the requirements from the new legislation of Perkins IV. The District has developed this Application and Transition Plan through working with the district high schools and input from the community and district staff. A copy of the application and plan are included in the supporting documents.

Administration recommends the Board approve the submission of the Career Technical Education Application and Plan.

* D. Approve Japanese i Course Plan

(Mrs. Espinoza – 2 minutes)

Students will develop basic communicative, grammatical, and cultural proficiency through the practice of the four language skill areas (reading, writing, speaking, and listening) and study of the culture of present-day Japan. Emphasis is placed on practical language situations. A comprehensive study of the two alphabet systems allows the students to use basic grammar and vocabulary.

* D. Approve Japanese I Course Plan (continued)

The course enables students to develop an attitude of openness toward the Japanese and their culture through exposure to and an appreciation of Japanese food, music, history, arts, geography, life styles, and social customs. The course offers activity-based lessons that encourage students to examine Japanese language and culture in a context that is relevant to their own interests and experiences, therefore, students learn that language is an expressive tool that is used to define themselves, their families, their school environment, and other areas related to their daily lives. Included in the supporting documents is the course plan developed for this course. This course was approved by the Instructional Council on May 12, 2008.

Administration recommends the Board approve the Japanese I Course Plan.

* E. Approve Instructional Materials for Review

(Mrs. Espinoza – 5 Minutes)

The following instructional materials were presented to the Instructional Council at the May 12, 2008 meeting for review and approval. The supporting documents contain information regarding the cost of the instructional materials, other instructional materials considered by the selection committees, and information regarding the rationale for selection. These instructional materials will be available for public review at the Jurupa Unified School District Education Center, 2nd Floor, and the Rubidoux and Glen Avon Public Libraries for the time period specified in Board Policy 6200. After the thirteen-day review period, the books will be presented to the Board for approval.

The following textbooks have been reviewed and recommended for submittal by the instructional Council:

K-6 Science

California Science (2008) – Publisher: Harcourt School

7/8 Science

Focus on Life Science 7th grade (2007) - Glencoe Science, Glencoe/McGraw Hill Publisher: The McGraw-Hill Companies

Focus on Physical Science 8th grade (2007) - Glencoe Science, Glencoe/McGraw Hill, Publisher: The McGraw-Hill Companies

World Geography

World Geography Today (2003) - Publisher: Holt, Rinehart and Winston

Administration recommends the Board approve for review the following instructional materials: K-6 California Science (2008), Focus on Life Science 7th Grade (2007), Focus on Physical Science 8th grade (2007) and World Geography Today (2003).

F. <u>Approve Change Order for Ed Hawkins Stadium at Rubidoux High School, Contract</u> #C1000294

(Mrs. Lauzon – 2 minutes)

At the May 4, 2007 Board of Education meeting, the Board approved the award of bid for the renovation of the Ed Hawkins Stadium at Rubidoux High School. The purpose of the change order is to authorize modifications to the scope of work previously outlined in the contract.

Change Order 2, Category 2 - Genesis Paving & Landscaping, Inc., Contract #C1000294

Genesis Paving & Landscaping, Inc. \$ 226,904.00 Change Order, increase \$ 3,337.40 Revised Contract Amount \$ 230,241.40

The change order will **increase** the total dollar amount of Contract #C1000294, Genesis Paving, Inc., by \$3,337.40 or from \$226,904.00 to \$230,241.40.

Administration recommends the Board approve Change Order 2, Category 2 - Genesis Paving & Landscaping, Inc., Contract #C1000294, Renovation of Ed. Hawkins Stadium at Rubidoux High School, in the amount of \$3,337.40 or from \$226,904.00 to \$230,241.40.

G. <u>Authorize Solicitation of Bids for Fifteen Extron Pole Vault Systems for Jurupa Valley High School</u> (Mrs. Lauzon – 2 minutes)

The Technology Department is requesting authorization to solicit bids for the complete integration, installation, and configuration of fifteen Extron Pole Vault Systems for Jurupa Valley High School. The implementation of these systems will greatly enhance the audiovisual capabilities at the site and will work cohesively with the network infrastructure upgrades that are planned to enhance technology-based learning for students.

The estimated cost for all equipment, installation, integration, and training related to the fifteen Extron Pole Vault Systems is approximately \$90,000.00. The project will be funded through a combination of funding sources. The projectors are priced-based on CMAS pricing and will be reimbursed through the Microsoft K-12 Education Technology Settlement Voucher; the additional equipment is also based on CMAS pricing, with the installation costs to be paid through One Time Instructional Materials funds.

Administration recommends the Board authorize the solicitation of bids for fifteen Extron Pole Vault Systems for Jurupa Valley High School.

* H. Adopt Resolution No. 2008/45, Authorize the Temporary Transfer of Funds from the General Fund to the Child Development Fund (Mrs. Lauzon - 2 minutes)

Many categorical programs do not receive their funding up front. State Preschool is one of the programs funded after expenses are incurred. This causes a cash flow problem because there are no other resources in this fund to help out with the ongoing expenses of the program. Education Code 42603 allows the Board of Education to direct monies held in any fund or account to be temporarily transferred to another fund or account of the District for payment for obligations. This resolution would allow the transfer of an amount not to exceed \$200,000 from the District's General Fund to the Child Development Fund, if necessary. A copy of the resolution is included in the supporting documents.

Administration recommends the Board adopt Resolution No. 2008/45, Authorize the Temporary Transfer of Funds from the General Fund to the Child Development Fund for the 2007-2008 fiscal year.

* I. Adopt Resolution No. 2008/46, Authorize Appropriation Transfers within the General and Lottery Funds (Mrs. Lauzon – 2 minutes)

For the past twenty-two years, the Board has authorized Business Services to make appropriation transfers for the General fund budgets. In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Numbers of staff positions are not affected.

Administration is requesting the Board to allow Business Services staff to process appropriation transfers in the amount of \$1,000 or less to conform to the criteria contained in the resolution. Authorization will reduce paperwork and will approve timelines of business transfers. The Board will continue to receive financial reports that show the results of appropriation transfers made by Business Service staff. A copy of the resolution is included in the supporting documents.

Administration recommends the Board adopt Resolution No. 2008/46, Authorize Appropriation Transfers within the General and Lottery Funds for the 2008-2009 fiscal year.

* J. Adopt Resolution No. 2008/47, Authorize Appropriation Transfers for Categorically-Funded Programs (Mrs. Lauzon – 2 minutes)

For the past twenty-two years, the Board has authorized Business Services to make appropriation transfers for categorically-funded projects as needed. These projects are based on a formula allocation to sites and/or are based on specific sites amounts as contained in the original applications for funding. Expenditures must conform to program requirements. Appropriation totals by site do not change after they are established originally, but transfers between objects are sometimes necessary in order to meet goals.

* J. <u>Adopt Resolution No. 2008/47, Authorize Appropriation Transfers for Categorically-Funded Programs</u> (continued)

In order to expedite processing of appropriation transfers, administration is requesting the Board to allow Business Services staff to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects. A copy of the resolution is included in the supporting documents.

Administration recommends the Board adopt Resolution No. 2008/47, Authorize Appropriation Transfers for Categorically-Funded Programs for the 2008-2009 fiscal year.

* K. Adopt at Second Reading Revised Board Regulation and New Exhibit 1312.4, Williams Uniform Complaint Procedures (Mrs. Espinoza – 2 minutes)

Ed Code 35186 mandates districts to establish policies and procedures regarding Williams Complaints. Regulation 1312.4 has been revised to include the requirement to authorize the use of this complaint procedure for deficiencies related to the provision of intensive instruction and services to students who have not passed one or both parts of the high school exit examination after the completion of grade 12. CSBA also utilizes Exhibits (attachments) to policies and regulations to include forms or other pertinent information. Copies of the current regulation, the revised regulation and new exhibit are included in the supporting documents. Regulation and Exhibit language also align with CSBA suggested language. This item was approved at a first reading at the May 5th Board meeting. Any reference notations that are highlighted in gray and denoted by ***note...***, will be removed from the final policy.

Administration recommends the Board adopt at second reading revised Board Regulation and new Exhibit 1312.4, Williams Uniform Complaint Procedures.

* L. Adopt Resolution No. 2008/48, Opposing Inclusion of Jurupa Unified School District Territory in the Proposed Boundaries of Eastvale Cityhood Incorporation

(Mr. Duchon – 5 minutes)

At the May 5th Board Meeting, the Board reviewed and discussed the proposed petition for the incorporation of Eastvale. At that time, the Board directed Administration to prepare a resolution opposing the inclusion of territory located within the boundaries of the school district in the Eastvale Cityhood Incorporation. Included in the supporting documents is the resolution opposing the inclusion of district territory in the proposed boundaries of Eastvale and the Riverside Local Agency Formation Commission Petition for Reorganization.

After discussion, the Board may wish to adopt Resolution No. 2008/48, Opposing Inclusion of Jurupa Unified School District Territory in the Proposed Boundaries of Eastvale Cityhood Incorporation.

**M. Act on Student Discipline Cases

(Mr. Duchon - 5 minutes)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

REVOKE - EXPULSION CASES

- 1. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case #07-332 for violation of the Education Code Sections 48900 (a)(1), (k), (.4) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.
- 2. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case #08-033 for violation of the Student Behavior Contract and expel the pupil under the terms of the original expulsion order. The pupil will be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.
- 3. It is recommended that the Board of Education to revoke the Suspended Expulsion Order of the following pupil in Discipline Case #08-198 for violation of the Education Code Sections 48900 (i), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.

EXPULSION CASES – AGREEMENT AND STIPULATION

- 1. Discipline Case #08-261 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 2. Discipline Case #08-263 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections (j), (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

**M. Act on Student Discipline Cases (continued)

- 3. Discipline Case #08-265 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (j), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 4. Discipline Case #08-267 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (f), (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 5. Discipline Case #08-268 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.4) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 6. Discipline Case #08-270 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to West County Elementary School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 7. Discipline Case #08-272 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.2) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 8. Discipline Case #08-273 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k), (o) and 48915 (b), (c)(3), (e) for one calendar year. The pupil shall be assigned to West County Elementary School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before March 16, 2009.

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**M. Act on Student Discipline Cases (continued)

- 9. Discipline Case #08-274 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 10. Discipline Case #08-275 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k), (.4) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 11. Discipline Case #08-276 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (b), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 12. Discipline Case #08-281 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.
- 13. Discipline Case #08-284 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2), (k) and 48915 (a)(1), (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009.

EXPULSION /SUSPENDED EXPULSION CASE - AGREEMENT AND STIPULATION

1. Discipline Case #08-282 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed in June for educational placement for the Fall Semester. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009.

**M. Act on Student Discipline Cases (continued)

SUSPENDED EXPULSION CASE - AGREEMENT AND STIPULATION

1. Discipline Case #08-266 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (f), (k) and 48915 (e) for Spring Semester 2008 and Fall Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation with placement at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009.

APPROVED READMISSION CASE

The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #07-051 to the schools of the Jurupa Unified School District.

APPROVED REINSTATEMENT CASES

The Administrative Hearing Panel recommends reinstatement of the pupils in Discipline Cases #07-237 and 07-315 to the schools of the Jurupa Unified School District.

* N. Approve Personnel Matters

(Mrs. Elzig - 20 minutes)

* 1. Administration recommends approval of Personnel Report #20 as printed, subject to corrections and changes resulting from review in Closed Session.

* 2. Ratify Tentative Agreement with CSEA Jurupa

A Tentative Agreement has been reached with CSEA Jurupa on items subject to reopener negotiations for the 2007-2008 fiscal year. Specifically, it has been agreed to include criteria for disbursing monies from the classified employee health and welfare benefit pool to allow for a one-time 2% payment to eligible employees to offset the cost of rising health care. The Agreement also includes the establishment of a classified advisory budget committee to discuss budgetary issues of mutual concern and gather input into funding objectives. A copy of the Tentative Agreement is included in the supporting documents. CSEA membership ratified the Tentative Agreement on May 1, 2008. Public disclosure requirements have been satisfied.

It is recommended that the Board ratify the Tentative Agreement with CSEA.

* 3. Publicize Tentative Agreement with NEA-Jurupa

A Tentative Agreement has been reached with NEA Jurupa on items subject to negotiations for the 2007-2010 fiscal years. The Parties met and negotiated revisions in Article VII, Hours of Duty, to allow for the implementation of collaboration time through minimum days at elementary schools. Revisions were also negotiated in Article XIII, Work Years, to identify the Association right to meet and confer on the development of the school calendar. Article XV, Extra Compensation was negotiated to add a stipend for Athletic Directors.

* N. <u>Approve Personnel Matters</u> (continued)

Both Parties agreed to contingency language allowing for a one-time contribution to the Certificated Bargaining Unit's Health and Welfare Pool in the event that there is a net increase to the Unrestricted Ending Balance after the State Budget is adopted and budget revisions take place. A copy of the Tentative Agreement is included in the supporting documents. We have been informed that NEA-Jurupa will be voting to ratify the contract May 12-14, 2008.

Current law (Government Code Section 3527.5) requires that the District disclose major provisions of a collective bargaining agreement at a public meeting prior to final approval by the governing board. A copy should also be made available for public inspection. Additionally, the Riverside County Office of Education requires receipt of disclosure information ten days prior to the Board action on the proposed agreement. These requirements are being met at this time. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents.

Assuming that NEA Jurupa has ratified, the Board will be asked to ratify at its regular meeting on June 2, 2008. <u>Information Only</u>.

* 4. Approve Addendum to the Superintendent's Employment Contract

The Superintendent's contract currently ends on June 30, 2010. This addendum would extend the contract period to June 30, 2011. The salary of the Superintendent would remain the same at \$166,471, until either one of the employee bargaining units receives an on-salary schedule raise. At that time, the Superintendent's salary would be revised and set at the level of the average salary for a Superintendent in our benchmark districts. Thereafter, the salary will be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. The Superintendent's car allowance is increased to \$500 per month. No other changes have been made to the contract.

Administration recommends approval of the addendum to the Superintendent's employment contract.

DISCUSSION SESSION

1. Discussion

* a. <u>Discuss Community Member Request for Independent Investigation</u>

(Mr. Duchon – 10 minutes)

On Tuesday, May 6th, the Superintendent's Office received a letter from Mr. John McLaurin, community member, requesting that the following item be placed on the May 19th Board Agenda:

* a. <u>Discuss Community Member Request for Independent Investigation</u> (continued)

"For the purpose of the clearing the good names and reputations members of JUSD's Administration, and that of the Governing Board, and for finding truth, shall the Governing Board of the JUSD take such action as may be required to effectuate an independent investigation of the allegations made by Robert Bier against same in late 2007 and early 2008."

After discussion, if the Board deems the item should be considered for action, the Board should direct Administration as to whether or not to place the item on a future agenda. A copy of Mr. McLaurin's letter is included in the supporting documents. <u>Discussion only</u>.

ADJOURNMENT

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JURUPA UNIFIED SCHOOL DISTRICT 2008 GRADUATION AND PROMOTION EXERCISES

SCHOOL	TIME AND PLACE	BOARD MEMBER	<u>ADMINISTRATORS</u>
Jurupa Middle Promotion	June 17, 2008 Tuesday, 9:30 a.m. Jurupa Middle School	Carl Harris	Tamara Elzig
Mira Loma Middle Promotion	June 17, 2008 Tuesday, 10:00 a.m. Mira Loma Middle School	Michael Rodriguez John Chavez	Steve Eimers
Mission Middle Promotion	June 17, 2008 Tuesday, 9:30 a.m. Mission Middle School	Dawn Brewer Mary Burns	Pam Lauzon Jackie Espinoza
Jurupa Valley High Graduation	June 12, 2008 Thursday, 6:00 p.m. Jurupa Valley Stadium	Michael Rodriguez*	Elliott Duchon Pam Lauzon Jackie Espinoza Steve Eimers
Patriot High Graduation	June 11, 2008 Wednesday, 6:30 p.m. Ed Hawkins Stadium	Dawn Brewer* John Chavez	Elliott Duchon Jackie Espinoza Steve Eimers
Rubidoux High Graduation	June 10, 2008 Tuesday, 6:30 p.m. Ed Hawkins Stadium	Mary Burns* Carl Harris	Elliott Duchon Jackie Espinoza Tamara Elzig
Nueva Vista High	June 12, 2008 Thursday, 6:00 p.m. UCR Theater	John Chavez*	Elliott Duchon Jackie Espinoza

*BOARD MEMBER RECEIVING CLASS OF 2008

SENIOR AWARDS NIGHT

Jurupa Valley High Awards Night June 3, 2008 - Tuesday Jurupa Valley High, Gym

Patriot High Awards Night June 5, 2008 - Thursday Patriot High School, Gym

Rubidoux High Awards Night June 4, 2008 - Wednesday Rubidoux High School, Gym

5/8/08 ED/bh



Please note that per action of the Board on October 17, 2005, this Board meeting has been recorded and these minutes are process-oriented minutes.

JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING MONDAY, MAY 5, 2008

OPEN PUBLIC SESSION

CALL TO ORDER	Mr. Carl Harris, President, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 4:00 p.m. on Monday, May 5, 2008, in the Education Center Board Room, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: Carl Harris, President Mary Burns, Clerk Dawn Brewer, Member John Chavez, Member Michael Rodriguez, Member
STAFF PRESENT	Staff Advisers present were: Elliott Duchon, Superintendent Pam Lauzon, Assistant Superintendent Business Services Tammy Elzig, Assistant Superintendent Personnel Services Jackie Espinoza, Assistant Superintendent Education Services Other Participants Steve DeBaun, Attorney with Best, Best & Krieger Mike Summerour, Attorney with Best, Best & Krieger Susan Brennecke, Attorney with Thompson & Colegate Christopher Keeler, Attorney with Fagen, Friedman & Fulfrost
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session. No comments were received.
	HEARING SESSION
ADJOURN TO CLOSED SESSION	



	Legal Counsel – Existing Litigation: Case Number RIC 488865 and Conference with Legal Counsel – Existing Litigation: Case Number RIC496458.
	At 4:00 p.m., the Board recessed to Closed Session.
	At 5:48 p.m., the Board adjourned from Closed Session.
	PUBLIC SESSION
CALL TO ORDER	At 6:02 p.m., President Harris called the meeting to order in Public Session.
ROLL CALL BOARD	Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez
ROLL CALL STUDENTS	Andre Ortiz, present; Adrianna Davidek, present; Monica Frias, absent Mr. Warren Lucio led the Pledge of Allegiance.
FLAG SALUTE	
	COMMUNICATIONS SESSION
HEAR REPORTS FROM STUDENT BOARD MEMBERS	Student Board Members, Andre Ortiz and Adrianna Davidek, updated the Board on recent activities at their school sites. Monica Frias was not present.
	Mr. Steve DeBaun, attorney with Best Best & Krieger, reported that in Closed Session the Board voted to defend Trustee Rodriguez in Case Number RIC496458. The defense will be provided subject to the reservation of rights and approval by the District's insurance JPA, who will retain the right to select defense counsel for Mr. Rodriguez. Mrs. Tammy Elzig reported that by a vote of 5-0, the Board appointed
	Karina Becerra-Murillo as the new principal at Ina Arbuckle Elementary School.
RECOGNITIONS	
Jurupa Valley High School FFA	The Jurupa Valley High School FFA Chapter was recognized for being named the Outstanding FFA Chapter in California. They were featured in the April 2008 issue of the FFA New Horizons Magazine of the National FFA organization for their many accomplishments and their service to our community.
PUBLIC VERBAL COMMENTS	Mr. Warren Lucio, community member, thanked the Board for continuing to fund the Jurupa Valley High School Agriculture Program staff at current levels.
	Mr. Paul Wakefield, JVHS teacher; Ms. Sarah Weber, JVHS student; and Mr. Brett Lascio, community member, spoke on the Construction Academy at Jurupa Valley High School and requested that the Board continue the program at Jurupa Valley. Mr. Duchon commented that the state had discontinued funding for the program.
	Ms. Laura Roughton, community member, presented the Board with a list of questions regarding the proposed incorporation of the Eastvale community. Mr. Duchon stated that he would address her questions during the discussion on the agenda item.
	Ms. Margery Ashwood, NVHS teacher, invited the Board to attend the district's 10 th Annual Student Art Show at PHS on May 14 th .



BOARD MEMBER COMMENTS

Mr. Rodriguez reported on his attendance at Teen Expo and announced the JVHS recipient of the Rodriguez Memorial Scholarship.

Mr. Chavez reported on his attendance at the Parent Institute Workshop and requested a presentation on the Parent Institute for the Board. He also requested that administration provide a report on the status of the Bruce Ravenscroft complaint and reported on the Charitable Purpose Foundation PHS scholarship recipient. Mr. Chavez stated that at the last Board meeting, he requested that an agenda item be placed on tonight's agenda for a discussion on illegal activities by certain Board Members and the Superintendent, and he did not see the item on the agenda. Mr. Harris requested that Mr. Chavez submit his agenda item request on an Agenda Item Request Form, to ensure that the item is agendized correctly.

Mrs. Brewer congratulated JVHS FFA students on their successes and thanked JVHS and PHS student board members for their reports. She reported on her attendance at the Cinco de Mayo Celebration at West Riverside Elementary and Jurupa Valley's musical play, *Bye Bye Birdie*. Mrs. Brewer stated she attended a local Eagle Scout ceremony and congratulated 3 of our students, Kyle Leavitt, Andrew Seymore and Tanner Harris, who obtained the title of Eagle Scout. She commented on the recent court decisions on the Rodriguez vs. JUSD lawsuit.

Mrs. Burns reported on her attendance at Jurupa Valley's musical play, *Bye Bye Birdie*, and that she also attended the Eagle Scout ceremony and congratulated the 3 students who obtained the title of Eagle Scout. She also reported that she participated in the Relay for Life event that was held at Jurupa Valley High School.

Mr. Harris congratulated Jurupa Valley FFA students for their accomplishments and the students at Jurupa Valley for their outstanding production of *Bye Bye Birdie*. He also congratulated the 3 students who recently made the rank of Eagle Scout and reported on GATE activities he attended at Camino Real Elementary School. Mr. Harris thanked Administration for their hard work on the district budget and noted that only 1 layoff notice has been issued. He commented on the recent court decisions on the Rodriguez vs. JUSD lawsuit.

BOARD MEMBER COMMITTEE REPORTS

Mrs. Burns reported that a Best of the Best Committee meeting would be held tomorrow and requested that Mrs. Brewer attend in her place; Mrs. Brewer agreed to attend the meeting.

Mrs. Brewer reported that she and Mr. Chavez reviewed scholarship applications and selected the recipient of the Patriot High School Charitable Purpose Foundation Scholarship.

There were no other Board Member Committee Reports.



ADMINISTRATIVE REPORTS AND WRITTEN COMMMUNICATIONS	
2007/2008 Second Interim Financial Report	Mrs. Lauzon reported that the Riverside County Office of Education notified the District that the 2007/2008 Second Interim Financial Report received positive certification and that the California Department of Education has been notified accordingly.
2008 Graduation and Promotion Exercises	Mr. Duchon noted that Board Member assignments for graduation are included in the supporting documents. He requested that Board Members review the information and contact his office with any changes.
Other Administrative Reports	Mr. Duchon thanked Mrs. Brewer for her hard work with the Teen Expo and recognized administrators for their awards from the following organizations:
	Mrs. Cindy Freeman, Association of California School Administrators (ACSA) Region XIX Middle Grades Principal of the Year.
	Mr. Dave Doubravsky, Western Riverside County Association of School Managers (WRCASM) Elementary Principal of the Year.
	Ms. Ilsa Garza-Gonzalez, Western Riverside County Association of School Managers (WRCASM) Secondary Principal of the Year.
	Mr. Duchon also recognized the wonderful performance by JVHS students in their musical play, <i>Bye Bye Birdie</i> and reminded parents and staff to caution students about driving responsibly and personal safety during Prom and other end-of-the-year activities.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS BY CONSENT – MOTION #271	Mr. Chavez moved the Board approve Routine Action Items A 1-9. Mrs. Brewer seconded the motion, which carried unanimously as follows: Minutes of April 21, 2008 Regular Meeting; Disbursement Orders; Purchase Orders; Agreements; Donations; Rejection of claim from Marisa Doyle; Non-Routine Student Field Trip Request from Mr. Cushing for 2 Jurupa Valley High School students to travel to Irwindale, CA to compete in Ford Trouble-shooting Exam May 8-9, 2008; Non-Routine Student Field Trip Request from Mr. Cushing for 10 Jurupa Valley High School students to travel to Lake Skinner, CA to compete in Solar Cup Race May 15-18, 2008; Non-Routine Student Field Trip Request from Ms. Morrison for 22 choir students to travel to Bakersfield, Visalia, Sacramento and San Francisco, CA to work with a college clinician, perform for other high school choirs and hear them perform and perform in unusual venues May 22-25, 2008.
APPROVE ISSUANCE OF 2006- 2007 SCHOOL ACOUNTABILITY	Mrs. Brewer moved the Board approve the issuance of the 2006-2007 School Accountability Report Cards. Mrs. Burns seconded the motion,



APPROVE 2008 MANDATED, CORE ACADEMIC, AND SPECIAL EDUCATION SUMMER SCHOOL PROGRAM GRADES 8-12 – MOTION #273	Mrs. Espinoza corrected the dates listed for Special Education Summer School from June 25 th – August 2 nd , 2007 to June 23 rd to July 31 st , 2008. Mr. Chavez moved the Board approve the 2008 Mandated, Core Academic, and Special Education Summer School Program for Grades 8-12, with the listed change. Mrs. Brewer seconded the motion, which carried unanimously.
ADOPT RESOLUTION NO. 2008/40, YEAR-END BUDGET TRANSFERS/REVISIONS- MOTION #274	Mrs. Burns moved the Board adopt Resolution No. 2008/40, Year-end Budget Transfers/Revisions. Mrs. Brewer seconded the motion, which carried unanimously.
ADOPT RESOLUTION NO. 2008/42 AND RESOLUTION NO. 2008/43, EMPLOYEE	Mr. Duchon recognized Ms. Margery Ashwood, NVHS teacher, for her hard work every year coordinating the District Student Art Show.
RECOGNITION WEEKS – MOTION #275	Mr. Rodriguez moved the Board adopt Resolution No. 2008/42, in recognition of <i>Teacher Appreciation Week</i> , May 4-10, 2008 and Resolution No. 2008/43, in recognition of <i>Classified School Employee Week</i> , May 18-24, 2008. Mrs. Brewer seconded the motion, which carried unanimously.
ADOPT RESOLUTION NO. 2008/44, URGING ACTION BY THE AIR QUALITY MANAGEMENT DISTRICT TO REDUCE HEXAVALENT CHROMIUM LEVELS IN THE JURUPA COMMUNITY	After discussion, it was decided that Mrs. Brewer and Mrs. Burns would make revisions to the resolution and present it for action at a future meeting.
ADOPT A FIRST READING REVISED BOARD REGULATION 5152, RECOGNIZED STUDENT ORGANIZATIONS – MOTION #276	Mr. Rodriguez moved the Board adopt at a first reading revised Board Regulation 5152, Recognized Student Organizations. Mr. Chavez seconded the motion, which carried unanimously.
APPROVE AT A FIRST READING REVISED BOARD REGULATION AND NEW EXHIBIT 1312.4, WILLIAMS UNIFORM	Mrs. Espinoza made the following change to the item: Change from adopt to approve at a first reading revised Board Regulation and New Exhibit 1312.4, Williams Uniform Complaint Procedures.
COMPLAINT PROCEDURES – MOTION #277	Mrs. Burns moved the Board approve, as per the listed change, at a first reading revised Board Regulation and new Exhibit 1312.4, Williams Uniform Complaint Procedures. Mrs. Brewer seconded the motion, which carried unanimously.
ADOPT AT A SECOND READING NEW BOARD POLICY AND REGULATION 6162.52, HIGH SCHOOL EXIT EXAM – MOTION #278	Mrs. Burns moved the Board adopt at a second reading new Board Policy and Regulation 6162.52, High School Exit Exam. Mrs. Brewer seconded the motion, which carried unanimously.
DISCUSS PETITION PROPOSAL FOR INCORPORATION OF EASTVALE	Mr. Duchon reviewed the petition for the proposed incorporation of Eastvale. He responded to a list of questions submitted by community member, Ms. Laura Roughton, regarding the incorporation and addressed questions by the Board and CSEA Representative, Mr. John Wilson.
	After discussion, the Board requested that Mr. Duchon draft a resolution for Board consideration which supports Eastvale cityhood, but opposes the annexation of territory within JUSD to Eastvale.



ACT ON STUDENT DISCIPLINE CASES – MOTION #279

Mrs. Burns moved the Board approve the recommendations for the discipline cases as listed. Mrs. Brewer seconded the motion, which carried 4-0-1; abstain, Mr. Rodriguez, as follows:

Revoke the Suspended Expulsion Order of the pupil in Discipline Case #07-369 Violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and expel the pupil under the terms of the original expulsion order. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case #08-082 Violation of Education Code Sections 48900 (c), (k) and expel the pupil under the terms of the original expulsion order. The pupil is referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case #08-230 Violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School. operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-242 Violation of Education Code Sections 48900 (a)(1), (k), (.2) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-247 Violation of Education Code Sections (b), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-251 Violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-254 Violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-256 Violation of Education Code Sections 48900 (c), (k) and 48915 (a)(3), (b), (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-259 Violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2008 and Fall Semester 2008. The pupil is assigned to the



APPROVE PERSONNEL MATTERS	Community Day School, operated at the District Learning Center. This case will be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-227 Violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2008 and Fall Semester 2008. However, the enforcement of the expulsion is suspended for the Fall Semester and the student is placed on school probation. The pupil is assigned to the Community Day School, operated at the District Learning Center. This case will be reviewed in May for educational placement for the Fall Semester. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009; Expel the pupil in Discipline Case #08-253 Violation of Education Code Sections 48900 (a)(2), (k) and 48915 (b), (e) for Spring Semester 2008 and Fall Semester 2008. However, the enforcement of the expulsion is suspended and the student is placed on school probation with placement at Ina Arbuckle Elementary School. The pupil will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2009.
MATTERS	
Approve Personnel Report #19 – Motion #280	Mrs. Elzig reported the following change to Personnel Report #19: On page 9 of Supporting Document L-1, change heading from Promotion to Change of Assignment for Ms. Anna Alcantar and Ms. Maria Herrera.
	Mrs. Burns moved the Board approve Personnel Report #19, with the listed change. Mrs. Brewer seconded the motion, which carried unanimously.
	Mrs. Elzig reported that in Closed Session, the Board voted by a vote of 5-0 to accept the resignation of Ms. Connie Halloway, Patriot High School teacher.
Tentative Agreement with CSEA	The tentative 2007-2008 agreement between CSEA and the district was publicized. Mrs. Elzig reported that the agreement was approved by CSEA members on May 1 st and will be presented for ratification by the Board on Monday, May 19 th .
Adopt Resolution No. 2008/41, Layoff of Certificated Employees – Motion #281	Mrs. Tammy Elzig reported that the number of staff to be laid-off has been reduced from 2 to 1 and the resolution has been revised accordingly. Mrs. Burns moved the Board adopt Resolution No. 2008/41, Layoff of Certificated Employees, with the listed change. Mrs. Brewer seconded the motion, which carried unanimously.



ADJOURNMENT	ADJOURNMENT	
	There being no further business or reportable adjourned the Regular Meeting from Public Session	
	MINUTES OF THE REGULAR MEETING OF APPROVED AS:	MAY 5, 2008 ARE
	President	Clerk
	Date	



REPORT OF DISBURSEMENT ORDER PURCHASES JURUPA UNIFIED SCHOOL DISTRICT

Purchases Over \$1 04/21/08 thru 05/02/08

Line#	Fund	Sch	Resource	Vendor	Description A	Amount
	03	500	UNRESTRICTED	ACSA REGION XIX	CONF FEES SPRING CELEBRATION (3) 1 DAY	35.00
2	03	500	UNRESTRICTED	ACSA REGION XIX	CONF FEES SPRING CELEBRATION (3) 1 DAY	70.00
3	03	500	UNRESTRICTED	ALLEN, IRENE	REIMBURSE MILEAGE	189.12
4	03	500	UNRESTRICTED	AT & T LONG DISTANCE	PHONE MAY 08	261.89
5	03	405	UNRESTRICTED	AT&T/MCI	PHONE MAY 08	75.51
	03	115	DONATIONS	ATKINSON, JASON	REIMBURSE SUPPLIES	49.46
7	03	310	UNRESTRICTED	AVID CENTER	CONF FEES AVID SUMMER INSTITUTE (2) 5 DAYS	1,280.00
	03	500	UNRESTRICTED	HARRYMAN, BETH	REIMBURSE SUPPLIES	37.27
9	03	500	UNRESTRICTED	COMMUNITY HEALTH AGENCY	ON SITE INSPECTION FEE	137.00
	03	310	UNRESTRICTED	EMPIRE WATER CORPORATION	WATER MAY 08	2,411.24
11	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	20.44
12	03	200	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	18.19
13	03	200	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	55.67
	03	200	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	55.75
15	80	160	DONATIONS	DIXON, GARY	REIMBURSE SUPPLIES	37.71
16	80	305	DISCRETIONARY	CLOWARD, JANICE	REIMBURSE SUPPLIES	14.00
17	03	130	DISCRETIONARY	CASTRO, JULIE	REIMBURSE TEXTBOOK	7.40
	60	200	HEALTH & WELFARE CLEARING	KAISER FOUNDATION HEALTH PLAN	MEDICAL PREMIUM	3,538.92
19	03	305	UNRESTRICTED	FRETZ, LAUREL	REIMBURSE SUPPLIES	116.04
	03	200	UNRESTRICTED	HUNTER, LINDSAY	REIMBURSE MILEAGE	31.10
21	03	170	DISCRETIONARY	CHURCH, MELISSA	REIMBURSE MILEAGE	133.49
	03	310	MAA BILLING REIMBURSEMENT	WEST, MIKE	REIMBURSE SUPPLIES	49.00
	03	310	UNRESTRICTED	MOSTAMAND INC. SHELL	FUEL APR 08	191.94
	03	500	UNRESTRICTED	MOSTAMAND INC. SHELL	FUEL APR 08	363.94
	03	500	UNRESTRICTED	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES BEST AWARDS RECOGNITION (1) 1 DA	55.00
	03	500	UNRESTRICTED	GOODMAN, ROBERTA	REIMBURSE MILEAGE	30.30
27	03	305	MAA BILLING REIMBURSEMENT	REED-RIGGLE, ROBIN	REIMBURSE SUPPLIES	210.57
	60	500	UNRESTRICTED	ROUSH, THERESA	REIMBURSE SUPPLIES	40.40
	03	305	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	2,415.14
	03	210	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	2,375.94
	03	175	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	738.41
32	03	145	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	459.23
	03	130	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	472.90
	603	115	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	713.57
	03	140	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	886.67
	03	500	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER APR 08	103.17
	03	500	UNRESTRICTED	SANCHEZ, ESTELA	REIMBURSE SUPPLIES	31.78
	03	500	UNRESTRICTED	SHAMMAS, SANDY	REIMBURSE MILEAGE	74.53
	03	160	DISCRETIONARY	SCHOLASTIC, INC.	SUPPLIES	146.39
	03	310	DISCRETIONARY	SCHROEDER, KATHY	REIMBURSE SUPPLIES	154.08
41	03	405	UNRESTRICTED	STAPLES, LORI	REIMBURSE SUPPLIES	33.71



REPORT OF DISBURSEMENT ORDER PURCHASES Purchases Over \$1 04/21/08 thru 05/02/08 JURUPA UNIFIED SCHOOL DISTRICT

				07/20/08 tilla 00/02/00		
	Fund	Sch	98	or	Description	Amount
	03	500	ANCHISE TAX BD	STATE OF CALIFORNIA	PAYMENT OF WITHHOLDING ORDER	116.75
	03	500		MILLER, TERI	REIMBURSE MILEAGE	52.21
	03	500	UNRESTRICTED	VERIZON WIRELESS	PHONE JAN/FEB 08	3,343.87
45	03	500		VERIZON WIRELESS	PHONE JAN/FEB 08	1,586.26
	03	200	UNRESTRICTED	VERIZON WIRELESS	PHONE JAN/FEB 08	1,248.30
	03	160	DISCRETIONARY	VERIZON WIRELESS	PHONE JAN/FEB 08	52.99
	60	155	DISCRETIONARY	VERIZON WIRELESS	PHONE JAN/FEB 08	8.28
	03	125	DISCRETIONARY	VERIZON WIRELESS	PHONE JAN/FEB 08	25.53
	03	105		VERIZON WIRELESS	PHONE JAN/FEB 08	163.74
51	03	310	DISCRETIONARY	VERIZON WIRELESS	PHONE JAN/FEB 08	66.11
	03	205	DISCRETIONARY	VERIZON WIRELESS	PHONE JAN/FEB 08	22.08
53	03	305		VERIZON WIRELESS	PHONE JAN/FEB 08	1.25
	03	300	,	VERIZON WIRELESS	PHONE MAR 08	4.26
55	03	205	DISCRETIONARY	VERIZON WIRELESS	PHONE MAR 08	1.25
	03	140	DISCRETIONARY	VERIZON WIRELESS	PHONE MAR 08	2.50
	03	310		VERIZON WIRELESS	PHONE MAR 08	32.17
	03	305		ZON WIRELESS	PHONE MAR 08	1.25
	03	105	DISCRETIONARY	ESS	PHONE MAR 08	5.44
60	03	300	DISCRETIONARY	KAYLOR, VICKY	REIMBURSE MILEAGE	73.73
					TOTAL FUND 03	24,929.84
61	90	200	SPECIAL EDUCATION	ENT ON TRAVEL	AIRFARE OUT OF STATE VISIT (2) 3 DAYS	467.00
	90	500	TRANSPORTATION: HOME TO SCHREGI	REGIS, AL	REIMBURSE SUPPLIES	63.54
	90	125	NCLB: TITLE I, PART A, BASIC GRAHUBEN, ANDREW	HUBEN, ANDREW	REIMBURSE SUPPLIES	1,523.22
	90	500	TEACHER RECRUITMENT AND RE HUBEN, ANDREW		REIMBURSE SUPPLIES	101.25
	90	500	NCLB: TITLE II, PART A, TEACHER		REIMBURSE SUPPLIES	11.75
	90	500	NCLB: TITLE II, PART D, ENHANCINAT&T	AT&T/MCi	PHONE MAY 07	539.70
	90	205	ECONOMIC IMPACT AID (EIA)	AVID CENTER	CONF FEES 2008 AVID SUMMER INSTITUTE (4) 5 D	2,560.00
	90	500	ONGOING & MAJOR MAINTENANC BALDWIN, DAN	BALDWIN, DAN	REIMBURSE SUPPLIES	30.17
•	90	305	DISCRETIONARY BLOCK GRANT -	RNIA AGRICULTURAL TEACHERS' ASSOCIATION	CONF FEES CATA SUMMER CONF. (3) 5 DAYS	984.00
	90	500	COMMUNITY-BASED ENGLISH TUT CASAS	48	CONF FEES CASAS NATIONAL SUMMER (2) 2 DAY\$	950.00
	90	200	NCLB: TITLE II, PART A, TEACHER CDE-	CASHIER'S OFFICE	CONF FEES CDE SPRING 2008 COUNTY (2) 1 DAY	160.00
	90	500	NCLB: TITLE II, PART A, TEACHER CHAL	.MERS, MICHAEL	REIMBURSE SUPPLIES	636.65
	90	500	COMMUNITY-BASED ENGLISH TUTHOR:	TA, EMMA L.	REIMBURSE SUPPLIES	47.02
	90	160	SCHOOL AND LIBRARY IMPROVEN DIXO	DIXON, GARY	REIMBURSE SUPPLIES	33.75
	90	500	EDUCATION	GUZMAN, IRASEMA	RÉIMBURSE MILEAGE	42.73
	06	500		YOUNG, KATHLEEN	REIMBURSE SUPPLIES	180.36
	90	500	MEDI-CAL BILLING OPTION	KPOSOWA, SHERRI	REIMBURSE CONF FEES	80.00
	06	170	COMMUNITY-BASED ENGLISH TUT	LATINO FAMILY LITERACY PROJECT	CONF FEES TEACHER, PARENT, STAFF TRNG. (1)	200.00
	06	150	COMMUNITY-BASED ENGLISH TUT LAURITZEN, JOAN		REIMBURSE SUPPLIES	67.45
80	06	150	SCHOOL AND LIBRARY IMPROVEN LAURITZEN, JOAN		REIMBURSE SUPPLIES	77.71



JURUPA UNIFIED SCHOOL DISTRICT REPORT OF DISBURSEMENT ORDER PURCHASES Purchases Over \$1

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# DE 13	nin i	100				Amount
5	on i	200	KEA	AMIREZ, LUIS D.	REIMBURSE TEXTBOOK	63.10
82	90	205	ECONOMIC IMPACT AID (EIA)	RUIZ, MATTHEW	REIMBURSE SUPPLIES	32.64
83	90	500	TRANSPORTATION: SPECIAL EDU/MOSTAMAND INC.	NOSTAMAND INC. SHELL	FUEL APR 08	1,005.55
84	90	500	ONGOING & MAJOR MAINTENANC MOSTA	10STAMAND INC. SHELL	FUEL APR 08	1,938.16
82	90	300	PARTNERSHIP ACADEMIES PROG MOTEL 6	NOTEL 6	CONF FEES FFA STATE FINALS JUDGING (3) 1 DAY	131.98
98	90	500	MEDI-CAL BILLING OPTION P.	PARKER, PATRICIA	REIMBURSE SUPPLIES	40.00
87	90	500	7	EICKMAN, PATRICIA	REIMBURSE SUPPLIES	101.06
88	90	500	SCHOOL READINESS PROGRAM P	PORTER, SONIA	REIMBURSE SUPPLIES	34.00
89	90	500	NCLB: TITLE II, PART A, TEACHER RIVERSIDE COUNTY OFFICE OF ED	IVERSIDE COUNTY OFFICE OF ED	CONF FEES FLIPPEN LEADERSHIP (2) 3 DAYS	1,120.00
90	90	500	NCLB: TITLE II, PART A, TEACHER RIVERSIDE COUNTY OFFICE OF ED	IVERSIDE COUNTY OFFICE OF ED	CONF FEES CAPTURING KIDS HEARTS (6) 3 DAYS	2,700.00
91	90	160	NCLB: TITLE I, PART A, BASIC GRATHINKING MAPS INC	HINKING MAPS INC	CONF FEES THINKING MAPS OVERVIEW (2) 1 DAY	200.00
92	90	500	SPECIAL ED: PERSONNEL STAFF TI	THOMPSON, ROBIN	REIMBURSE CONF FEES	199.00
93	90	500	COMMUNITY-BASED ENGLISH TUTT	TOWN & COUNTRY HOTEL - SAN DIEGO	CONF FEES CASAS NATIONAL SUMMER (2) 3 DAY	348.76
					TOTAL FUND 06	16,970.55
94	11	401	ADULT EDUCATION APPORTIONM ACOST	COSTA, ERINESTO	REIMBURSE TEXTBOOK	25.00
95	11	401	ADULT EDUCATION APPORTIONM BISHOP, SABRINA	ISHOP, SABRINA	REIMBURSE TEXTBOOK	25.00
					TOTAL FUND 11	50.00
96	13	500	CHILD NUTRITION: SCHOOL PROGCLIFTON, ALICESON	LIFTON, ALICESON	REIMBURSE MILEAGE	119.77
97	13	500	CHILD NUTRITION: SCHOOL PROGBALDERRAMA, JAMIE	ALDERRAMA ,JAMIE	REIMBURSE FOOD HANDLER CARD	18.00
86	13	500	CHILD NUTRITION: SCHOOL PROG CANALES, GLADYS	ANALES, GLADYS	REIMBURSE FOOD HANDLER CARD	18.00
66	13	500	CHILD NUTRITION: SCHOOL PROGFI	EDERAL EXPRESS CORP	POSTAGE	29.92
100	13	500	CHILD NUTRITION: SCHOOL PROG AYALA, GABRIELA	AYALA, GABRIELA	REIMBURSE MILEAGE	29.55
101	13	500	CHILD NUTRITION: SCHOOL PROGHURTADO, KELLY	URTADO, KELLY	REIMBURSE LUNCH ACCOUNT	35.00
102	13	500	CHILD NUTRITION: SCHOOL PROGMOSTAMAND INC. SHELL	IOSTAMAND INC. SHELL	FUEL APR 08	143.19
103	13	500	CHILD NUTRITION: SCHOOL PROGRUPE,	UPE, VICKI	REIMBURSE MILEAGE	649.53
104	13	200	CHILD NUTRITION: SCHOOL PROGPERLA	ERLA, SUSANNA	REIMBURSE MILEAGE	28.49
105	13	500	CHILD NUTRITION: SCHOOL PROGDEBOR	EBORAH, WALKER	REIMBURSE MILEAGE	63.77
					TOTAL FUND 13	1,135.22
201		477				
001	17	2/1	JEES/SCOREBOAH		SUPPLIES	388.00
107	21	185	UNRESTRICTED		REPLENISH PETTY CASH	1,864.00
108	21	175	ENLARGE M/P ROOMS, CAFETERI/RI	CAFETERI/RIVERSIDE CO. HEALTH DEPT.	PLAN CK. FEES	745.00
					TOTAL FUND 21	2,997.00
109	25	200	UNRESTRICTED	BUSH, RALPH	REIMBURSE DEVELOPER FEE	2,694,34
					TOTAL FUND 25	2,694.34
			19 DISBURSEMENT O	KUEK PURCHASES FOR A GRAND IOIAL OF:	\$48,776.95	



JURUPA UNIFIED SCHOOL DISTRICT REPORT OF DISBURSEMENT ORDER PURCHASES Purchases Over \$1 04/21/08 thru 05/02/08

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Line # Fund

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Am			Company of the Compan	
Description				
Vendor	Gural Bussell	DIRECTOR OF FISCAL SERVICES		
Resource	RECOMMENDED APPROVAL:			

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Report of Purchases Purchases over \$200 04-21-2008 thru 05-02-2008

P.O.#	Funs	Fun Sch Resource	Vendor	Description	Amoin
1 P61738	03 50	500 0000- UNRESTRICTED	STAR, INC.	CSR-STOCK	\$ 14 707 88
2 P61739		0000- UNRESTRICTED	COTT ELECTRIC-SPEC. LAMP DIV.	CSR-STOCK	1
3 P61740		0000- UNRESTRICTED		CSR-STOCK	1.173.01
		0000- UNRESTRICTED	BINDING SALES CORP	CSR-STOCK	4,061.34
5 P1012244			SPINITAR	GH-POSTER PAPER	303.37
		0000- UNRESTRICTED	SCHOOL SPACE SOLUTIONS	ECPURCH-FURNITURE-3	324.05
7 P1012347		0214- PLAY STRUCTURES/PLAY GROUNDS	DAVE BANG ASSOCIATES, INC.	MAINT-BOARD APPROVED 03/17/08	23,940.53
8 P1012348		0050- MAA BILLING REIMBURSEMENT	PROMOTE MARKETING CONCEPTS	SS-OPEN PO FOR STUDENT INCENTIVES	1,500.00
9 P1012349		7396- DISCRETIONARY BLOCK GRANT - SCHOOL	ALBERTSON'S	MLM- OPEN PO FOR MEETING REFRESHMENTS	300.00
10 P1012351		7397- DISCRETIONARY BLOCK GRANT - SCHOOL	HARCOURT BRACE EDUCATIONAL	ECLANG-OPEN PO	448
11 P1012352		0001- DISCRETIONARY	POSITIVE PROMOTIONS	PER-INCENTIVE AWARDS	279.51
12 P1012353		0000- UNRESTRICTED	CDW-G	EC-TECH- SUPPORT SOFTWARE RENEWAL	1,800.00
13 P1012354	\neg	9040- MICROSOFT SETTLEMENT		ECTECH- ENERGY SMART COMPUTER-1	8,032.22
14 P1012355	\neg	9027- SCHOOL READINESS PROGRAM	CHING STRATEGIES, INC.	EC-INSTRUCTIONAL MATERIALS	794.88
15 P1012356		4045- NCLB: TITLE II, PART D, ENHANCING EDUCA		ECTECH-COMPUTER-1	1,004.69
16 P1012357		5640- MEDI-CAL BILLING OPTION	ABC SCHOOL SUPPLY, INC	PA-INSTRUCTIONAL MATERIALS	1,364.19
17 P1012358				IH-SCHOOL PLANNERS AND FOLDERS-1,150	2,793.32
18 P1012360				MAINT-PH-TENNIS COURT BENCHES-8	7,952.90
19 P1012361			ODUCTS	MAINT-DOOR CLOSURES-5	786.58
20 P1012362	T			MAINT-WR-LANDSCAPING SHRUBS & TREES	4,582.93
21 P1012363	T	0000- UNRESTRICTED	SYSTEMS	MAINT-CR-BACKFLOW REPAIRS	315.00
22 P1012364				MAINT-RH-SOFTBALL FIELD BASES	471.33
- 1		500 6205- DEFERRED MAINTENANCE APPORTIONMEN SPORTS FACILITIES GROUP, INC.		MAINT-MLM-LOCKER REPAIR	1,875.00
				MAINT-SA-WALL SYSTEMS	8,100.00
\neg		8150- ONGOING & MAJOR MAINTENANCE ACCOU		MAINT-HVAC REPAIRS	663.61
P1012370		7220- PARTNERSHIP ACADEMIES PROGRAM	ARLIE TADEMA, INC.	JVHS-HAY FOR ANIMALS	2,329
	\neg		E BLACKSMITH SHOP	MAINT-STORM DRAIN GRATE	274.76
P1012373		3550- VOCATIONAL PROGRAMS: VOC & APPL TEC	.P.A.C. GOVERNMENT SERVICES	PHS-WEBCASTING SOFTWARE	322.17
P1012375	7	0050- MAA BILLING REIMBURSEMENT		EC-TESTING MATERIALS	219.02
P1012376	\neg	7090- ECONOMIC IMPACT AID (EIA)		MLMS-TONER	277.33
P1012377		9027- SCHOOL READINESS PROGRAM	٨	SRC-VACUUMS-1	843.68
P1012379		$\overline{}$	0	MAINT-GA-CLOCK & BELL REPAIRS	535.50
P1012380			RVICES	MAINT-ELEVATOR COMPLIANCE TESTING	875.00
P1012381		8150-		MAINT-RH-GATE INSTALLATION	670.00
		6500- SPECIAL EDUCATION	STEPHANIE AND VINCENT PICCOLI	ECESS-TUTORNG SERVICES	3,230.50
7		0050- MAA BILLING REIMBURSEMENT		EC-SPEC ED-TESTING MATERIALS	4,818.94
37 P1012387	03 50	500 0050- MAA BILLING REIMBURSEMENT	HARCOURT BRACE EDUCATIONAL	EC-SPEC ED-TESTING MATERIALS	499.88



Report of Purchases Purchases over \$200 04-21-2008 thru 05-02-2008

P.O. # Fun Sch Resource	dor	Description	Amorra
P1012389 03 300 0001- DISCRETIONARY	SCANTRON	JVHS-SCANTRON FORMS	704.73
P1012390 03 310 0001- DISCRETIONARY	AARDVARK CLAY	PHS-CERAMIC SUPPLIES	352.49
03 500 0000- UNRESTRICTED	SY I.T. SUPPLIES	EC-TONER CARTRIDGES	240.16
06 530 6500- SPECIAL EDUCATION	FLAGHOUSE	EC-SPEC ED-BIKE FOR STUDENTS-1	1,827.48
06 500 9040- MICROSOFT SETTLEMENT	EDUCATIONAL RESOURCES - ORDERS	EC-TECHNOLOY LICENSES-4	9,950.71
06 205 7090- ECONOMIC IMPACT AID (EIA)	OFFICE DEPOT	MLMS-TONER CARTRIDGES	671.81
03 300 0001- DISCRETIONARY	CSF BALFOUR	JVHS-GRADUATION SUPPLIES	695.26
06 500 9027- SCHOOL READINESS PROGRAM	CHANNING L. BETE CO., INC.	EC-KINDERGARTEN TRANSITION BOOKS-4,000	3,472.52
06 500 4035- NCLB: TITLE II, PART A, TEACHER QUALITY	PC & MACEXCHANGE	EC-SCANNERS-2	2,552,60
03 200 0001- DISCRETIONARY	FARMER BOYS	JM-OPEN PO FOR STUDENT INCENTIVES	1.250
06 200	FARMER BOYS	JM-OPEN PO FOR STUDENT INCENTIVES	1,250.00
06 500	HOME DEPOT- MIRA LOMA	ECSS-OPEN PO FOR MURAL SUPPLIES	300.00
06 500 7391- SCHOOL COMMUNITY VIOLENCE PREVENT	RCELLO'S PIZZA	ECSS-OPEN PURCHASE FOR PARENTING CLASS	1,000.00
P1012411 03 210 1100- LOTTERY: UNRESTRICTED	INTERSTATE MUSIC	MM-MUSICAL INSTRUMENTS AND SUPPLIES	2,733.90
P1012413 03 200 0001- DISCRETIONARY	PC & MACEXCHANGE	JMS-REPLACEMENT PROJECTOR LAMPS-2	495.06
P1012414 03 115 0600- DONATIONS	LONG BEACH AQUARIUM OF THE	IA-FIELD TRIP ADMISSIONS-100	750.00
P1012416 03 145 0001- DISCRETIONARY	IT'S ELEMENTARY	RL-INCENTIVES FOR STUDENTS	610.32
06 120 6500- SPECIAL EDUCATION	CHILDCRAFT	IH-INSTRUCTIONAL SUPPLIES	427.66
03 305 0001- DISCRETIONARY	FREESTYLE PHOTOGRAPHIC SUPPLIES	RHS-INSTRUCTIONAL SUPPLIES	211.92
03 500 0000- UNRESTRICTED	RIVERSIDE CO. SHERIFF'S DEPT.	PH-OPEN PO FOR GRADUATION SHERIFFS-4	1,200.00
03 310 0001- DISCRETIONARY	AL COMMERCIAL PRINTING	PH-OPEN PURCHASE ORDER FOR JOURNALISM	1,500.00
03 500 0000- UNRESTRICTED	RIVERSIDE CO. SHERIFF'S DEPT.	RH-OPEN P.O. FOR GRADUATION SHERIFFS-4	1,200.00
03 160 0001- DISCRETIONARY	CM SCHOOL SUPPLY CO.	SS-OPEN PURCHASE ORDER	230.00
06 500	CM SCHOOL SUPPLY CO.	IA-OPEN PO FOR GATE MATERIALS	284.00
7	NG IRRIGATION PRODUCTS	MAINT-WR-IRRIGATION SUPPLIES	212.02
03 200	SONITROL OF SAN BERNARDINO	MAINT-RH-ALARM RELOCATION)96 ————————————————————————————————————
21	THWORKS SOIL AMENDMENTS, INC.	MAINT-WR-WALK-ON CHIPS	918.62
03 500 0000- UNRESTRICTED	ERIC CHAMBERLAIN WEED CONTROL	MAINT-PH-NVH-WR-EC-WEED CONTROL	545.00
03 500 0000- UNRESTRICTED	WESTERN EXTERMINATOR COMPANY	MAINT-TS-TERMITE FUMIGATION	1,600.00
03 500 0000- UNRESTRICTED	EWING IRRIGATION PRODUCTS	MAINT-SPRINKLER SUPPLIES	1,474.57
21 305	CITIES STEEL CORP.	MAINT-RH-FENCING MATERIALS	6,009.13
03 200	AA EQUIPMENT	MAINT-REPAIRS TO GROUNDS EQUIPMENT	479.44
P1012440 06 500	THERN SAFETY CO., INC.	MAINT-PAINTER SUPPLIES	410.16
P1012441 21 100	SION READY-MIX	MAINT-CR-CONCRETE FOR PLANTERS	449.86
03 200	TE WIDE MECHANICAL, INC.	MAINT-JVH- INSTALL BOILER HEAT CONTROLLER	800.00
73 P1012443 03 500 0000- UNRESTRICTED	IOA'S BACKFLOW SYSTEMS	MAINT-CR-REPLACE BACKFLOW PUMG	2,355.00



Report of Purchases Purchases over \$200 04-21-2008 thru 05-02-2008

P:0.#	120	n Sch	Fun(Sch Resource	Vendor	Description	Amoun
74 P1012444	4 14	200	6205- DEFERRED MAINTENANCE APPORTIONMEN	REFRIGERATION SUPPLIES DIST	MAINT-GH-HVAC COMPRESSOR AND PARTS	571.13
75 P1012445			0000- UNRESTRICTED	WESTERN FARM SERVICE, INC.	MAINT-JVH-PH-RH-ATHLETIC FIELD PREPARATION	352.99
76 P1012446		\neg	0000- UNRESTRICTED	SOUTHERN CALIFORNIA LANDSCAPE, INC.	MAINT-PH-SPORTS FIELD TURF MIX	900.00
77 P1012447			_	JOHN DEERE LANDSCAPES	MAINT-WR-IRRIGATION SUPPLIES	327.41
78 P1012448			_	AA EQUIPMENT	MAINT-REPLACEMENT GROUNDS EQUIPMENT	3,000.64
79 P1012449			_	WESTERN DC SYSTEMS	MAINT-PH-BATTERIES FOR INVERTER	4,086.83
80 P1012450			$\overline{}$	RADIO COMMUNICATIONS SERVICE	MAINT-JVH-PARTS TO INSTALL RADIO ANTENNA	231.66
81 P1012451	- 1		0000- UNRESTRICTED	EWING IRRIGATION PRODUCTS	MAINT-IRRIGATION SUPPLIES AND TREE STAKES	1,562.85
82 P1012453			0001- DISCRETIONARY	ANDERSON'S MIDDLE ZONE	MLMS-SUPPLIES	298.86
83 P1012454			0600- DONATIONS	LEGOLAND CALIFORNIA	SS-3RD GRADE FIELD TRIP-107	701
84 P1012455	T			VERITY, INC.	TECH-RENEW SOFTWARE SUPPORT & MAINT	9,350.00
85 P1012456			7090- ECONOMIC IMPACT AID (EIA)	DAISY I.T. SUPPLIES	MMS-TONER CARTRIDGES	494.18
86 P1012458			0001- DISCRETIONARY	NASCO WEST INC	JVHS-SCIENCE MATERIALS	503.70
87 P1012460			7393- PROFESSIONAL DEVELOPMENT BLOCK GR MCGRATH'S CATERING	MCGRATH'S CATERING	ECES-CATERING FOR STAFF DEVELOPMENT-50	701.77
88 P1012461		-	500 4035- NCLB: TITLE II, PART A, TEACHER QUALITY DELL	DELL	EC-JVH-COMPUTER FOR ASSESSMENT TESTING-1	1,296.47
89 P1012462				SCHOOL SPACE SOLUTIONS	TS-OFFICE CHAIR-1	362.19
90 P1012463			ITAL OUTLAY F & E	SCHOOL SPACE SOLUTIONS	MM-OFFICE CHAIRS FOR COUNSELORS-3	866.21
91 P1012464			6500- SPECIAL EDUCATION	REBECCA A. DODGE, PH.D.	ECESS-REIMBURSEMENT PER MEDIATION AGMT	5,930.00
92 P1012465	i		1100- LOTTERY: UNRESTRICTED	CROWN ACE HARDWARE	RH-OPEN PO FOR PERCUSSION TRASH CANS	780.00
93 P1012466	5 14		6205- DEFERRED MAINTENANCE APPORTIONMEN AD	4Di	MAINT-SS-FIRE ALARM CABLE	956.81
94 P1012467		- 1		SANAHL LUMBER COMPANY	MAINT-SS-LUMBER FOR OFFICE REPAIR	301.14
95 P1012468	\Box		8150- ONGOING & MAJOR MAINTENANCE ACCOUNELROD FENCING CO.	ELROD FENCING CO.	MAINT-JVH-FENCING	745.95
96 P1012469	33	200	0000- UNRESTRICTED	EMPIRE MOWERS	MAINT-RH-SWEEPER FOR RH STADIUM	764.96
97 P1012471	90 1	200	8150- ONGOING & MAJOR MAINTENANCE ACCOUNKW CONCRETE	KW CONCRETE	MAINT-MM-CORE DRILL HOLES	382.50
98 P1012472	33		0000- UNRESTRICTED	SCHOOL SPACE SOLUTIONS	PS-FURNITURE-6	3,854.83
99 P1012474			0001- DISCRETIONARY	CLARK SECURITY PRODUCTS	RH-OPEN PO FOR CABINET LOCKS	1,20(
			7220- PARTNERSHIP ACADEMIES PROGRAM	WESTERN TROPHY MFG	JVH-OPEN PO FOR STUDENT SUPPORT	1,000.00
	\neg	$\neg \neg$	0001- DISCRETIONARY	WAR ROOM	PH-OPEN PO FOR CAREER DAY REFRESHMENTS	287.00
102 P1012479	9 21	19	0216- CAMPUS BEAUTIFICATION	SHORT POUR CONCRETE	MAINT-CR-CONCRETE FOR PLANTERS	411.31
	-	_				
	-	_			101 P.O.'s over \$200	195,812.84
	4	_			46 P.O.'s less than \$200	4,180.28
					147 TOTAL PURCHASE ORDERS:	199,993.12
	-	_		7 X(,) Ø(, ,) X , J	10.0	
	+	_	RECOMMEND APPROVAL:		716/CX	
	\dashv			Director of Centralized Support Services	upport Services	



5/19/2008

Jurupa Unified School District 2007-2008

Purpose	Agreement to provide unarmed guards and security services during graduation and promotion ceremonies for secondary schools. Term: 6/1/08 - 6/30/2008	Agreement to provide two performances for grades first through sixth at Ina Arbuckle Elementary School. Term: 5/9/2008	Agreement to display animals from various continents and climates to kindergarten classes at Stone Avenue Elementary School.	Agreement to provide professional development institutes SB472 ELA/ELPD training to teachers. Term: 6/16/08 - 3/27/2009
Fund/Program Charged	Unrestricted Resources	EIA Compensatory	Donations	Staff Development Buy Back Days
Amount	NTE \$13,680.00	NTE \$850.00	NTE \$600.00	NTE \$70,000.00
Contractor	Security Private Investigative Group, Inc.	Orange County Performing Arts Center	E & E Animals	San Diego County Office of Education
Contract Number	P1012459	R0013466	R0013533	R0013576



5/19/2008

Jurupa Unified School District 2007-2008

Agreement for participation in the Riverside County Advocacy Association (RCSAA) for the purpose of providing funds for advocacy services relating to legislation and regulation as provided by the RCSAA advocate and staff. Term: 7/1/08 - 6/30/2009	Increase to contract C1000143 in the amount of \$54,475.00 for administrative charges, pertaining to the transportation of special education students. Term: 7/1/07 - 6/30/2008	Increase contract C1000349 in the amount of \$20,000.00 for increased number of students served. Term: 7/1/07 - 6/30/2008	Agreement to provide services related to data assistance, pre-id services, assessment services, datae services, evaluation services, and professional development. Term: 7/1/08 - 6/30/2009
Unrestricted Resources	Transportation Special Education	Special Education	Teacher Recruitment and Student Support Program
NTE \$9,000.00	Estimated \$54,475.00	NTE \$53,000.00	NTE \$53,869.61
Riverside County Superintendent of Schools	Riverside County Office of Education	Laurie Lewis	Key Data Systems
R0013601	C1000143	C1000349	R0013264



Jurupa Unified School District

2007-2008

R0013669	Clover Enterprises	NTE	Unrestricted	Agreement to provide an athletic trai
		\$58,500.00	Resources	for Jurupa Valley, Patriot, and Rubid
				11:0000/0000 alt act aleaded dell 1

idoux ainer High Schools for the 2008/2009 school

Term: 7/1/08 - 6/30/2009 year.

> No cost California Department Office of Education Riverside County of Education through

> > NC182

N/a

School Assistance and Intervention Team memorandum of understanding (MOU). (SAIT) agreement to increase student Program Components (EPCs) of the achievement at Jurupa Valley High School as required in the Essential Term: 6/30/08 - 8/31/2009



JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

MAY 19, 2008

APR 2008 PAYROLL	MONTHLY	HOURLY	PAYMENT
CERTIFICATED	\$8,223,299.16	\$307,575.09	\$8,530,874.25
CLASSIFIED	\$1,096,615.01	\$1,473,242.33	\$2,569,857.34
BOARD MEMBERS	\$2,100.00		\$2,100.00
	TOTAL APRIL PAYMENT		\$ 11,102,831.59

RECOMMEND APPROVAL:

Karen Russell

Director of Fiscal Services

To be recorded with County Recorder within 10 days after completion. No recording fee.		
When recorded, return to:		
Jurupa Unified School District Purchasing Department 4850 Pedley Road Riverside, CA 92509		
NOTICE OF COMPLETION		
(Civil Code § 3093 - Public Works)	-	(For Recorder's use)
Notice is hereby given by the undersig improvement has been completed, as f	_	entity of the State of California, that a public work of
Project title or description of work: Date of completion: Nature of owner: Nature of Interest: Interest or estate of owner: Address of owner: Name of contractor: Street address or legal description of	Hawk Augu Public Contr Jurup 4850 Gener	g & Landscaping, Rubidoux High School Edward E. ins Stadium st 14, 2007 c School District actor a Unified School District Pedley Road, Riverside CA., 92509 sis Paving, Inc. dba Genesis Paving & Landscaping Opal Street, Riverside, CA 92509
Dated: May 19, 2008	Owner <u>Juru</u> j	oa Unified School District
	By: _	Pam Lauzon Assistant Superintendent Business Services
notice, know its contents, and the san	of the governgoing notice and on	ing board of the <u>Jurupa Unified School District</u> , the whose behalf I made this verification; I have read said under penalty of perjury that the foregoing is true and
correct. Executed at Riverside C	California Date:	May 19, 2008
	Ву:	Elliott Duchon

Title: Secretary of the Board

County Counsel Form 1 (Rev. 5-71)

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL Activity must be approved by the Board of Education prior to date of field trip

DATE(S):	May 22, 2008			
LOCATION	:_San Diego Zoc)		
TYPE OF A	CTIVITY: Scien	ce Club Field Trip		
PURPOSE	OBJECTIVE:	observe the zoo	's unique plant and ani	mal communities
NAMES OF	ADULT SUPER	VISORS (Note jo	b title: principal, volu	inteer, etc.)
		rtez, and Joe Beld		
·				
		_		
EXPENSES	3: Transportation	\$	_ Number	of Students <u>20</u>
	Lodging	\$	_ ·	
	Meals	\$	_	
	All Other	\$	_	·
		•		r Student \$_\$20_00
10	TAL EXPENSE	\$_\$400. 00	_ (To	tal cost ÷ # of Students)
Source Science Cl			ate Amount Now on Ha Expected Income \$400.00	Income Now on Hand
Arrangemer	TOTA		\$_\$400.00	<u>\$400.00</u>
Arrangemer	nts for Accommod	ations and Meals	Students to bring/buy	
Planned Dis	position of Unexp	ended Funds: N	one	
I hereby cer the District (Signature: <u>/</u>	Office ten days pri	or to departure.	District regulations will C e: 05/06/2008 School	be complete and on file in
District, the during or by statement w	teachers, and the reason of the fiel vaiving such clain dental care and v	Board of Educat d trip. All adult vons. All student properties of liability for the student of liability for liability for the student of liability for liability	ion for injury, accident, blunteers taking out-of- participants must subr orm.	ved all claims against the illness, or death occurring state field trips shall sign a mit a parental consent for
Approvals:	Principal:	Osh Jenz by the Board of Ed		Date:
	Date approved b	y the Board of Fr	ducation	Date:
	- 110 approvou t	, Board of E	additor;	Pu

Jurupa Unified School District NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL Activity must be approved by the Board of Education prior to date of field trip

DATE(S):	<u>June 13-15,2008</u>	3;		
LOCATIO	N: Palm Springs;			
IYPE OF	ACTIVITY: Girls	Varsity Tourname	ent	
PURPUSE	:\OBJECTIVE: _I	o compete at the	bighest level and to e	expose our young student
_athletes to	o college scouts a	nd to gain the exp	erience of playing an	ainst tough competition.
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
NAMES O	F ADULT SUPER	VISORS (Note jo	b title: principal, vo	lunteer, etc.)
Dario Fria	s, Head Coach; D	oug Rogers, Asst.	Coach, Danny Frias	Asst. Coach; Kelly Dodd.
PE Teach	er, Kelli Frias, Voli	unteer.		
EVDENCE				
EXPENSE	S: Transportation	\$ \$0.00	_ Numb	er of Students <u>12</u>
	Lodging	\$_\$550.00	_	
	Meals	\$ \$0.00		
	All Other	\$_\$0.00	_	
			Cost F	Per Student \$ <u>\$48.00</u>
TC	TAL EXPENSE	\$_\$550.00	(7	otal cost ÷ # of Students)
			_ `	oral cost # or oragents)
INCOME:	List All Income by	Source and Indica	ate Amount Now on H	land:
Source	•		Expected Income	Income Now on Hand
_May.3rd Ho	osting Spring Lead	TILE .		
	sting Tournament		\$400.00	<u>\$3,500.00</u>
	osting Tournamen		\$1,200.00	\$4,700.00
MILITA E. I. III	TOTA		\$2,500.00	<u>\$7,200.00</u>
Arrangemer	nts for Transportat	ion: O. I. IV	\$_\$4,100.00	\$7,200.00
Arrangemer	its for Accommod	ations and Masie	S	
Planned Dis	nosition of Unove	andra Erras:	Students will provide	e their own \$ for meals
i idililed Dis	phosition of Ottexh	ended Funds: <u>su</u>	mmer league/tournar	ments entry fees, etc.
the Dietrict	office ton dove no	requirements of L	district regulations wil	ll be complete and on file in
the District (Office ten days pri	or to departure.		
Signature:/	Day	5 .		
Olynature.	I all Tura	Date	e: <u>04/22/2008</u> Sch	ool: <u>Jurupa Valley HS.</u>
	(Instructor)			
All paragra	manifer of the C. L.L.		,	
All persons	making the field	trip shall be det	ermined to have wa	ived all claims against the
	leachers, and the	Board of Education	on for injury, acciden	t illness or death coourring
during or by	reason of the ner	J IND. All adult vo	lunteers taking out-of	festata field trine chall sign a
Statement M	aiving such clain	ns. All student b	articipants must sub	omit a parental consent for
medical and	dental care and w	vaiver of liability fo	orm.	and a paramatic content for
		1/6		
Approvals:	Principal:	My Jems		Date: 4-23-08
	Date approved b	Many Summer Street Sound of Ed	ucation	Date: <u>4-23-98</u> Date:
Distribution:	Send to Assistant St	uperintendent, Educa	tion Services	<i>[.,]</i>
				~~
				\X

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Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL Activity must be approved by the Board of Education prior to date of field trip

	<u>June 20-22, 200</u>				
LOCATIO	N: <u>University of S</u>	Southern California	a (USC)		
IYPE OF	ACTIVITY: _Team	n Camp includes d	rames		
PURPOSE	:/OBJECTIVE: _T	o compete at the	highest level an	d to expose	e our young student
_athletes_t	o college scouts a	nd to gain the exp	erience of playi	ng against.	tough competition.
<u> </u>					
NAMES O	F ANI II T SLIDED	VISORS (Note jo	h title: princip	<u></u>	
Dario Fria	s Head Coach: D	oug Pogors, Appt	Coach Denny	ai, voiunte	Coach; Kelly Dodd,
PE Teach	er, Kelli Frias, Vol	unteer	Coach, Danny	Frias Asst.	Coach; Kelly Dodd,
		JUIN JUIN JUIN JUIN JUIN JUIN JUIN JUIN			
EXPENSE	S: Transportation	\$_\$0.00		lumber of	Students 12
	Lodging	\$ \$1,800.00			
	Meals	\$_\$0.00			
	All Other	\$_\$0.00	_		
)T4! EVDENGE		C	ost Per St	tudent \$ <u>\$150.00</u>
10	OTAL EXPENSE	\$ <u>\$1.800.00</u>	_	(Total o	cost ÷ # of Students)
INCOME:	l ist All Income by	Source and India	ata Amazont Nove		
Source	LIST All IIICOINE Dy	Source and Indic			
•	osting Spring Lead	2110	Expected Inc	:ome	Income Now on Hand
	osting Tournamen		\$400.00		<u>\$3,500.00</u>
	osting Tournamen		\$1,200,00 \$2,500,00		<u>\$4,700,00</u>
	TOTA		\$_\$4,7UU.UU		<u>\$7,200.00</u> <u>\$7,200.</u> 00
Arrangeme	nts for Transporta	tion: <u>School Van</u>			
Arrangeme	nts for Accommod	ations and Meals:	LISC will be pr	oviding foc	d for our student.
Planned Dis	sposition of Unexp	ended Funds: <u>sı</u>	ımmer league/to	ournaments	s entry fees, etc.
I nereby ce	rtify that all other	requirements of [District regulatio	ns will be o	complete and on file in
the District	Office ten days pri	or to departure.			
Signature:		D - 1			
olghatule.	(Instructor)	Date	e: <u>04/22/2008</u>	School: _	Jurupa Valley HS.
	(mstructor)				
All persons	making the field	trin shall he det	ermined to have	lo waivad	all claims against the
District, the	teachers, and the	Board of Educati	on for injury ac	reident illn:	ess, or death occurring
during or by	reason of the fiel	d trip. All adult vo	on tor injury, ac dunteers taking	Out-of-state	e field trips shall sign a
statement v	vaiving such clain	ns. All student r	participants mus	st submit a	a parental consent for
medical and	dental care and v	vaiver of liability fo	orm.		paromar conocni lor
		A 9 ()			. ૦૦ મી
Approvals:	Principal:	y the Board of Ed		Dat	e: 4,0000
	Date approved b	y the ₿bard of Ed	ucation	Dat	e: e:
					4
Distribution:	Send to Assistant S	uperintendent, Educa	tion Sentines		. (\
	- Sila to / Goldtailt O	apomiciaem, Luuce	MON SELVICES		N. J.

(A-11)

Students Who Have Passed Both Sections Of The CAHSEE/One Section Utilizing A Modification

NOTE: Modifications were used due to student's IEP/504 requirements

Student Name School
PHS

Student ID# 948559154

Grade

ELA Score

368

12

Math Score 350*

e e

*passing score with modification

Math Modification = use of calculator

Passing score (Math = 350; ELA = 350)

DUE DATE: May 1, 2008

CAREER TECHNICAL EDUCATION APPLICATION FOR FUNDING Carl D. Perkins Career & Technical Education Improvement Act of 2006

LOCAL EDUCATIONAL AC		COUNTY-DIS ⁻ (CD) COD 33-67090	E:	PROGRAM YEAR 2008-2009
ADDRESS OF LEA: ALLOCATION AMOUNT: \$ 175,000	□ Sec. 112		condary, a ent of Educ e 4503 5814 /eikle BOARD	One Copy To: and Adult Leadership cation APPROVAL DATE: May 19, 2008
	i	2 – Adult/ROCP		•
PERKINS COORDINATOR: TITLE: Jackie Espinoza		FAX Num Email Add	ber: (951) : Iress:	(951) 360-4164 360-4195 sd.k12.ca.us
PERKINS COORDINATOR'S (If different from LEA address	S ADDRESS: s above)	1 5 3 3 3 5	<u></u>	34.112.02.03
PERKINS COORDINATOR'S (If different from LEA address NAME OF LEA SUPERINTE)	s above)			3d.N12.0a.u3
(If different from LEA address NAME OF LEA SUPERINTE	s above) NDENT OR AD tify that all applicate the surances contained.	MINISTRATOR: able state and federal information contained and in the LEA's application.	rules and re in this appli	gulations will be ication is correct
(If different from LEA address NAME OF LEA SUPERINTE Elliott Duchon CERTIFICATION: I hereby cer observed; that to the best of my and complete; and that the ass basic conditions in the operatio PRINTED NAME OF SUPER lackie Espinoza	s above) NDENT OR AD tify that all applica y knowledge, the urances containe ons of this progran	MINISTRATOR: able state and federal information contained in the LEA's applicant for local participation R AUTHORIZED AC	rules and re in this appli tion are acc and assista BENT:	egulations will be location is correct epted as the ance. TITLE:
(If different from LEA address NAME OF LEA SUPERINTE Elliott Duchon CERTIFICATION: I hereby cer observed; that to the best of my and complete; and that the ass	s above) NDENT OR AD tify that all applicately knowledge, the surances contained in the program of this program in the program of the program in the progr	MINISTRATOR: able state and federal information contained in the LEA's applicant for local participation R AUTHORIZED AC	rules and re in this appli tion are acc and assista BENT:	gulations will be ication is correct epted as the ance
NAME OF LEA SUPERINTER Elliott Duchon CERTIFICATION: I hereby cer observed; that to the best of my and complete; and that the ass basic conditions in the operation PRINTED NAME OF SUPER ackie Espinoza GRATURE OF SUPERINTER ACCOUNTY SERVINGE	tify that all applicately knowledge, the surances contained in sof this program INTENDENT OF AUTOMATION OF AUTOMAT	MINISTRATOR: able state and federal information contained in the LEA's applican for local participation R AUTHORIZED AGEN JTHORIZED AGEN	rules and re in this applition are acc and assista SENT: A	egulations will be ication is correct epted as the ance. TITLE: Asst. Superintendent DATE: 4-25-08
VAME OF LEA SUPERINTER Elliott Duchon CERTIFICATION: I hereby cer observed; that to the best of my and complete; and that the ass basic conditions in the operation PRINTED NAME OF SUPER CACCOLOR GRATURE OF SUPERINTER CACCOLOR SUPERINTER CACCOLOR CAC	tify that all applicate the surances contained in softhis program INTENDENT OR AUTOMATICAL TO THE STATE TO TH	MINISTRATOR: able state and federal information contained in the LEA's applicant for local participation R AUTHORIZED AGENUTHORIZED AGENUTHORIZED AGENUTHORIZED AGENUTHORIZED	rules and re in this appli tion are acc n and assista BENT: A T:	egulations will be ication is correct epted as the ance. TITLE: Asst. Superintendent DATE: 4-25-08



SIGN-OFF FORM FOR REPRESENTATIVES OF SPECIAL POPULATIONS

The Perkins Act requires local agencies to implement strategies to overcome barriers that are lowering special population student rates of access to, or success, in CTE programs assisted with the funds. Additionally, these programs must be designed to enable special populations to meet the performance level targets established for the programs, and provide the activities needed to prepare special population students for high skill, high wage, or high demand occupation that will lead to self-sufficiency.

This form confirms that the LEA coordinators/administrators responsible for the administration of each of the programs associated with the special population groups has reviewed and approved the 2008-2009 application for Perkins funds. Each Special Population category MUST be signed by the designated administrator or certificated representative of the LEA responsible for that program.

Economically Disadvantaged (Title I Coordinator/Administr	rator)
Printed Name Terri Moreno	Title Director Categ. Projects
Signature Jerri Moren	Date 4/25/08
Limited English Proficient (LEP) (English Learner Coordinate	ator/Administrator)
Printed Name Martha Gomez	Title Director Language Services
Signature MCLANTANA	Date 4/25/08
Disabled (Handicapped) (Special Education Coordinator/Ad	ministrator)
Printed Name Michelle Johnson Ti	tle Adm. Ed Support Services
Signature Mengren for Michelle Johnson	Date 4/28/08
Single Parent or Single Pregnant Women (Title IX Coordin	/ /
Printed Name Steve Eimers Leve mon	Title Director Adm. Services
Signature Steve Eimens	Date Opel 28, 2008
Gender Equity or Nontraditional Training (Title IX Coordinate	ator/Administrator)
Printed Name Steve Eimers Cold	Title Director Adm. Services
Signature Henry	Date 25il 18, 2005
Displaced Homemaker (Title IX Coordinator/Administrator) (Required only on Section 132 applications)	/
Printed Name	Title
Signature	Date



SECTION I: ASSURANCES AND CERTIFICATIONS

General Assurances

California Department of Education General Assurances required for grants supported by state and federal funds.

Note: By signing the grant application and including a copy of this document with it, the authorized official agrees to the assurances presented here. No signature should be placed on this page.

Discrimination

As the duly authorized representative of the applicant, I certify that the applicant will comply with all federal statutes relating to nondiscrimination, including (a) Title VI of the Civil Rights Act of 1964 (45 United States Code [USC] sections 2000d through 2000d-4) prohibiting discrimination on the basis of race, color, or national origin; Title IX of the Education Amendments of 1972 (20 USC sections 1681-1683) prohibiting discrimination on the basis of sex; Section 504 of the Rehabilitation Act of 1973 (29 USC Section 794) prohibiting discrimination on the basis of handicap; and The Age Discrimination Act (42 USC Section 6101, et seq.) prohibiting discrimination on the basis of age.

Costs

As the duly authorized representative of the applicant, I certify that the applicant will comply with the general cost principles set forth in federal regulations, 34 Code of Federal Regulations (CFR) Section 74.27 and 34 CFR Section 80.22, and the Office of Management and Budget circulars applicable to my entity.

I further certify that the applicant will comply with the expenditure requirements set forth in the federal Education Department General Administrative Regulations (EDGAR) contained in Title 34 of the CFR.

Records

As the duly authorized representative of the applicant, I certify that the applicant will make reports to the state or federal agency designated in the application as may reasonably be necessary to enable those agencies to perform their duties. The applicant will maintain and provide access to all records used in the preparation of such reports for a period of five years. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of funds, the total cost of the activity for which the funds are used, the share of the cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used. (Please Note: This record maintenance and accessibility requirement may be modified by program-specific documents associated with the grant award notification.)

Applicable Law

As the duly authorized representative of the applicant, I certify that the applicant will comply with all state and federal statutes, regulations, program plans, and eligibility requirements applicable to each program under which federal and state funds are made available through the application.

CDE-100A (Revised 02-2007) - California Department of Education



Debarment and Suspension

Certification regarding debarment, suspension, ineligibility and voluntary exclusion--lower tier covered transactions.

This certification is required by the U. S. Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34 *Code of Federal Regulations* Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

Instructions for Certification

- 1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
- 2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- 4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
- 5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- 6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled A Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transactions, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
- 7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may but is not required to, check the Nonprocurement List.
- 8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause.



- The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- 9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification

- 1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of Applicant: Jurupa Unified School District
Name of Program: Career Technical Education
Printed Name and Title of Authorized Representative: Jackie Espinoza, Asst. Superintendent
Signature: Aaclaie Enpiriona Date: 4-25-08
ED 80-0014 (Revised Sep-1990) - U. S. Department of Education



Drug-Free Workplace

Certification regarding state and federal drug-free workplace requirements.

Note: Any entity, whether an agency or an individual, must complete, sign, and return this certification with its grant application to the California Department of Education.

Grantees Other Than Individuals

As required by Section 8355 of the *California Government Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *Code of Federal Regulations (CFR)* Part 85, Subpart F, for grantees, as defined at 34 *CFR* Part 85, Sections 85.605 and 85.610

- A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
 - a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition
 - b. Establishing an on-going drug-free awareness program to inform employees about:
 - 1. The dangers of drug abuse in the workplace
 - 2. The grantee's policy of maintaining a drug-free workplace
 - 3. Any available drug counseling, rehabilitation, and employee assistance programs
 - 4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace
 - c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a)
 - d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:
 - 1. Abide by the terms of the statement
 - 2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction
 - e. Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee. Notice shall include the identification number(s) of each affected grant.
 - f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:
 - 1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or



- 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).
- B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (street address, city, county, state, zip code)	
Jurupa Valley High School – 10551 Bellegrave, Mira Loma CA 91752	
Patriot High – 4355 Camino Real, Riverside CA 92509	
Rubidoux High School – 4250 Opal, Riverside CA 92509	

Check [] if there are workplaces on file that are not identified here.

Grantees Who Are Individuals

As required by Section 8355 of the *California Government Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *CFR* Part 85, Subpart F, for grantees, as defined at 34 *CFR* Part 85, Sections 85.605 and 85.610

- A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and
- B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction to every grant officer or designee, in writing, within 10 calendar days of the conviction. Notice shall include the identification number(s) of each affected grant. Notice shall include the identification number(s) of each affected grant.



Lobbying

Certification regarding lobbying for federal grants in excess of \$100,000.

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 *Code of Federal Regulations (CFR)* Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the *U.S. Code*, and implemented at 34 *CFR* Part 82, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 34 *CFR* Part 82, Sections 82.105 and 82.110, the applicant certifies that:

- a. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," (revised Jul-1997) in accordance with its instructions;
- c. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

ame of Applicant: Jurupa Unified School District
ame of Program: Career Technical Education
rinted Name and Title of Authorized Representative: Jackie Espinoza, Asst. Superintendent
ignature: Au Sie Empirica Date: 4-25-08
D 80-0013 (Revised Jun-2004) - U. S. Department of Education



SECTION II: PERKINS ASSURANCES AND CERTIFICATIONS

Carl D. Perkins Career & Technical Education Improvement Act of 2006 special assurances required for funding.

- 1. The eligible recipient will provide a career technical education (CTE) program that is of such size, scope, and quality to bring about improvement in the quality of CTE programs. [Perkins IV, Section 134(b)(6)]
- 2. In compliance with Office of Vocational and Adult Education (OVAE) Program

 Memorandum 99-11, local agencies receiving Perkins IV funds for CTE programs for adults will be represented on the Local Workforce Investment Board (WIB); enter into a Memorandum of Understanding with the local WIB relating to the operation of the One-Stop system, including a description of services, how the cost of the identified services and operating costs of the system will be funded, and the methods for referral; make available the core services that are applicable to Career Technical Education Improvement Act of 2006 (Perkins IV) through the One-Stop delivery system, either in lieu of or in addition to making these services available at the site of the particular program; and use a portion of the Perkins IV funds (or provide services with such funds) to create and maintain the One-Stop delivery system and to provide applicable core services through the One-Stop delivery system.
- 3. The eligible recipient that uses funds under this Act for in-service and preservice CTE professional development programs for CTE teachers, administrators, and other personnel will, upon written request, permit the participation in such programs of CTE teachers, administrators, and other personnel in nonprofit private schools offering CTE programs located in the geographical area served by such recipient. [Perkins IV, Section 317(a)]
- 4. The eligible recipient may, upon written request, use funds made available under this Act to provide for the meaningful participation, in CTE programs and activities receiving funding under this Act of secondary school students attending nonprofit private schools who reside in the geographical area served by the eligible recipient. [Perkins IV, Section 317(b)(1)].
- 5. The eligible recipient will consult, upon written request, in a timely and meaningful manner with representatives of nonprofit private schools in the geographical area served by the eligible recipient regarding the meaningful participation, in CTE programs and activities receiving funding under this Act, of secondary school students attending nonprofit private schools. [Perkins IV, Section 317(b)(2)].
- 6. Nothing in the Act shall be construed to be inconsistent with applicable Federal law prohibiting discrimination on the basis of race, color, sex, national origin, age, or disability in the provision of Federal programs or services. [Perkins IV, Section 316]
- 7. The eligible recipient will ensure that students who are economically disadvantaged, students of limited English proficiency, and students with special needs are assisted to succeed with support services such as counseling, English-language instruction, child care, and special aids. [CFR 403.190(A)(2)(II)(b)]
- 8. Curriculum, instruction, and assessment are designed to serve all students, including students who are members of special populations.



Use of funds

- 1. Funds made available under the Perkins Act for CTE activities will supplement, and will not supplant, non-federal funds expended to carry out CTE activities and technical preparation activities. [Perkins IV, Section 311]
- 2. All of the funds made available under this Act will be used in accordance with the requirements of this Act. [Perkins IV, Section 6]
- 3. No funds made available under the Perkins Act shall be used to require any secondary school student to choose or pursue a specific career path or major; and to mandate that any individual will be required to participate in a CTE program, including a CTE program that requires the attainment of a federally funded skill level, standard, or certificate of mastery. [Perkins IV, Section 314]
- 4. No funds made available under the Perkins Act will be used to provide CTE programs for students prior to the 7th grade except that equipment and facilities purchased with funds under the Perkins Act may be used for such students. [Perkins IV, Section 315]
- 5. No funds will be used to acquire equipment or software in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity, the employees of the purchasing entity, or any affiliate of such an organization. [Perkins IV, Section 122(c)(12)]
- 6. The funding for development and implementation of the Integrated and Career-Related Education Continuum as described in the California State Plan for Carl D. Perkins CTE will be limited to programs as described in the local plan that (a) begin no earlier than grade seven; (b) include a clearly defined sequence of courses that prepare students for career entry and postsecondary education; (c) are part of a sequence that may include a capstone course at the high school, ROCP or community college; (d) are taught by a qualified CTE teacher, and (e) integrates CTE and academic instruction.
- 7. The eligible recipient will comply with the requirements of this Perkins Act, Title I, and the provisions of the State plan, including the provision of a financial audit of funds received under this title which may be included as part of an audit of other Federal or State programs. [Perkins IV, Section 122(c)(11)]

Consortia Requirements

- 1. Consortiums formed to meet the minimum allocation requirement will use funds only for purposes and programs that are mutually beneficial to all members of the consortium.
- 2. Funds will not be reallocated to individual members of the consortium for purposes or programs benefiting only one member of the consortium. [Perkins IV, Sections 131(f)(2) and 132(a)(3)(B)]



Local Plan Requirements

Eligible recipients desiring financial assistance under Perkins IV shall in accordance with requirements established by the State submit a Local Plan to the State prior to October 31, 2008. The Local Plan shall cover the same period of time as the State Plan and describe how each funded program sequence will meet the requirements established in the Carl D. Perkins Career and Technical Education Improvement Act of 2006 and the 2008-2012 State Plan and shall:

- 1. Describe how the career and technical education programs required under section 135(b) will be carried out with funds received under this title.
- 2. Describe how the career and technical education activities will be carried out with respect to meeting State and local adjusted levels of performance established under section 113.
- Describe how the eligible recipient will—
 - (A) offer the appropriate courses of not less than 1 of the career and technical programs of study described in section 122(c)(1)(A);
 - (B) improve the academic and technical skills of students participating in career and technical education programs by strengthening the academic and career and technical education components of such programs through the integration of coherent and rigorous content aligned with challenging academic standards and relevant career and technical education programs to ensure learning in--
 - (i) the core academic subjects (as defined in section 9101 of the Elementary and Secondary Education Act of 1965); and
 - (ii) career and technical education subjects;
 - (C) provide students with strong experience in, and understanding of, all aspects of an industry;
 - (D) ensure that students who participate in such career and technical education programs are taught to the same coherent and rigorous content aligned with challenging academic standards as are taught to all other students; and
 - (E) encourage career and technical education students at the secondary level to enroll in rigorous and challenging courses in core academic subjects (as defined in section 9101 of the Elementary and Secondary Education Act of 1965);
- 4. Describe how comprehensive professional development (including initial teacher preparation) for career and technical education, academic, guidance, and administrative personnel will be provided that promotes the integration of coherent and rigorous content aligned with challenging academic standards and relevant career and technical education (including curriculum development).
- 5. Describe how parents, students, academic and career and technical education teachers, faculty, administrators, career guidance and academic counselors, representatives of tech prep consortia (if applicable), representatives of the entities participating in activities described in section 117 of Public Law 105-220 (if applicable), representatives of business (including small business) and industry, labor organizations, representatives of special populations, and other interested individuals are involved in the development, implementation, and evaluation of career and technical education programs assisted under this title, and how such individuals and entities are effectively informed about, and assisted



in understanding, the requirements of this title, including career and technical programs of study.

- 6. Provide assurances that the eligible recipient will provide a career and technical education program that is of such size, scope, and quality to bring about improvement in the quality of career and technical education programs.
- 7. Describe the process that will be used to evaluate and continuously improve the performance of the eligible recipient.
- 8. Describe how the eligible recipient will
 - (A) Review career and technical education programs, and identify and adopt strategies to overcome barriers that result in lowering rates of access to or lowering success in the programs, for special populations.
 - (B) Provide programs that are designed to enable the special populations to meet the local adjusted levels of performance.
 - (C) Provide activities to prepare special populations, including single parents and displaced homemakers, for high skill, high wage, or high demand occupations that will lead to self-sufficiency.
- 9. Describe how individuals who are members of special populations will not be discriminated against on the basis of their status as members of the special populations.
- 10. Describe how funds will be used to promote preparation for non-traditional fields.
- 11. Describe how career guidance and academic counseling will be provided to career and technical education students, including linkages to future education and training opportunities.
- 12. Describe efforts to improve---
 - (A) The recruitment and retention of career and technical education teachers, faculty, and career guidance and academic counselors, including individuals in groups underrepresented in the teaching profession; and
 - (B) The transition to teaching from business and industry.



Perkins Requirements of Local Programs Assisted with Perkins funds

Eligible recipients will ensure that each of the following nine Perkins IV section 135(b) requirements are being met in each program in which Perkins IV funds are used.

- 1. Provide activities that strengthen students' academic and career and technical skills through the integration of academics with career and technical education (CTE) programs in a **coherent sequence of courses**, such as career and technical programs of study to ensure students' learning.
- 2. Link career and technical education at the secondary level and career and technical education at the postsecondary level, including **offering not less than one career and technical program of study** described in section 122(c)(1)(A).
- 3. Provide students with strong experience in and understanding of all aspects of an industry.
- 4. Develop, improve or expand the use of technology in vocational and technical education, which *may* include;
 - training of career technical education personnel, to use state-of-the-art technology, which may include distance learning
 - providing career technical education students with the academic, and career and technical skills that lead to entry into the technology fields; or
 - encouraging schools to collaborate with technology industries to offer voluntary internships and mentoring programs
- 5. Provide professional development programs consistent with section 122 to teachers, counselors, and administrators that include:
 - the effective integration and use of challenging academic and career technical education provided jointly with academic teachers;
 - effective teaching skills based on research that includes promising practices;
 - effective practices to improve parental and community involvement;
 - effective use of scientifically based research and data to improve instruction;
 - Support of education programs for teachers of career technical education students, to ensure that such teachers stay current with all aspects of an industry;
 - Internship programs that provide relevant business experience; and
 - Programs designed to train teacher specifically in the effective use and application of technology to improve instruction.
- 6. Develop and implement evaluations of the career technical programs carried out with these funds including an assessment of how the needs of special populations are being met.
- 7. Initiate, improve, expand, and modernize quality career technical education programs.
- 8. Provide services and activities that are of sufficient size, scope, and quality to be effective.
- 9. Provide activities to prepare special population students enrolled in career technical education programs for high skill, high wage, or high demand occupations that will lead to self-sufficiency.



State Established CTE Quality Criteria Requirements of Programs Assisted with Perkins IV funds

Perkins IV Section 135(b)(8) requires each CTE program assisted with the funds to provide services and activities that are of sufficient size, scope, and quality to be effective. The 2008-2012 California State Plan for CTE identifies thirteen planning, organization, and instructional elements determined by the state to be critical to high quality CTE programs. These elements are incorporated into the following required criteria requirements of all programs assisted with the funds.

Curriculum, Instruction and Assessment

- Curriculum and assessment are aligned with the California CTE Model Curriculum Standards and Framework and Secretary's Commission on Achieving Necessary Skills (SCANS) and employability competencies;
- Instruction is standards-based, sufficient in duration, current and relevant, and develops the knowledge, attitudes, and skills currently required for entry into careers in the program area;
- A comprehensive assessment system is used to measure student competence in the application of CTE and academic knowledge and skills required in the program area; and
- The program provides for certification of students who achieve industry-recognized skill and knowledge requirements.

Leadership and Citizenship Development

- Each program includes a career technical student organization or alternative leadership activity that is integral to instruction and is supported by the administration of the local education agency. Alternative leadership activities must be designed to provide students with (a) effective leadership skills; (b) increased confidence in themselves and their work; (c) enhanced character, citizenship, volunteerism, and patriotism; (d) an understanding of the importance of a healthy lifestyle; (e) an understanding of the need to strive for excellence in scholarship; and (f) an awareness of the importance and relevance of the career cluster addressed by the CTE program.
- Leadership, citizenship, and interpersonal skills instruction in teamwork, communications, human relations, and social interaction is provided through the program.

Practical Application of Occupation Skills

• Each program provides practical application and experiences through actual or simulated work-based learning assignments.

Qualified and Competent Personnel

- Each program is staffed by qualified CTE teachers, meaning teachers who;
 - a. Possess a standard secondary, single subject or designated subject credential that authorizes the teaching of the CTE courses(s) to which they are assigned, and
 - b. Can document employment experience, outside of education, in the career pathway addressed by the program or other evidence of equivalent proficiency.



Facilities, Equipment, and Materials

- Facilities, equipment, and materials are comparable to those currently used by business and industry.
- Facilities and equipment are purchased or modified, as needed, to accommodate the needs of special population students.

Community, Business, and Industry Involvement

Program has an advisory committee which includes business and industry representatives
that meets at least once annually to provide relevant advice and support on current and
changing labor markets, current industry standards and practices, emerging technical skills,
curriculum content and student outcomes, and job placement.

Career Guidance

- Career guidance activities are ongoing and include the dissemination of career opportunity and career path information to students, parents, and counselors.
- CTE instruction includes career planning, employability skills, and articulation options, and provides students with information relevant to their career path goals.
- Career guidance activities provide students, parents, and counselors with information on nontraditional careers in program area.

Program Promotion

- Planned activities are conducted to promote the program to all concerned groups, including students of all ability levels, parents, counselors, site and district administrators, postsecondary agencies and representatives from business and industry.
- Activities are conducted to improve the articulation and alignment of the program with instruction provided by feeder school and advanced education and training opportunities.

Student Support Services

Program provides for full participation of special population students, meaning that special
population students are provided with the additional services needed for success.

Program Accountability and Planning

 Program improvements are developed and implemented based on an analysis of prior-year program accountability data, including the (a) number of students enrolled in the program (including the enrollment of special population students), (b) number and percent of program completers, (c) number and percent of secondary program completers who receive diplomas, (d) number of completers placed in the military, further education/training, or employment, and (e) number of nontraditional program concentrators and completers.

The undersigned certifies that the requirements of the Perkins Act, the State Plan, the use of funds, local program requirements and the ten quality indicators as stated above will be met for the 2008-2009 program year in coordination with the local plan and that written documentation or specified data will be on file, provided to the State as requested, and available for future monitoring and compliance reviews.

Jackie Espinoza	Asst. Superintendent
Printed Name of Authorized Representative	Title of Authorized Representative
Signature of Authorized Representative	4-25-08
Signature of Authorized Representative	Date



SECTION III (SECONDARY):

required information and evidence on the efforts being taken or planned by the LEAs to achieve the State-established performance levels. (Core achieving the core indicator performance levels established for the State's CTE programs. This section of the application is used to collect the Section 123(b) of the Perkins Act requires states to conduct an annual evaluation of the progress and efforts recipients are making toward Assessment of Career Technical Education programs. indicator data can be found on the Perkins website at http://www.cde.ca.gov/ci/ct/pk/forms.asp)

Instructions: For each Core Indicator:

Review the definition, and State-established level of performance for 2006-2007.

Provide your agency's performance level for each core indicator in each year in the chart below. Check "yes" if your agency met/exceeded the State-established level of performance for each indicator and "no" for those indicators not met.

Use the improvement plan worksheet (next page) to describe the actions being taken and/or planned by your agency to improve the

							•	-
Core Indicator	Definition	LEA Level 2004/05	LEA Level 2005/06	LEA Level	Difference 2005/06		90% or more of the State	
181	Numerator: Number of 12 th Grade CTE Program Completers			200000	70/00/07	2006/07	level	
Academic	earning a high school diploma by June 30	100%	4000/				>	Γ
Attainment 1S2	Denominator: Number of 12th Grade CTE Program Completers	0/ 00-	0.701	%001	% <u>0.0</u>	85.75%	8	
Skill	Completers of Secondary CTE Program Completers	0						_
Attainment	Denominator: Number of Secondary CTE Concentrators	%/8.8	28.05%	31.8%	3.75%	48.34%	☐ Yes	
2S1	Numerator: Number of 12 th Grade CTE Program Completers						ON X	
High School	earning a high school diploma by June 30	000					;	
Completion	Denominator: Number of 12 th Grade CTE Brogging Completed	%001	100%	100%	% <u>0.0</u>	85.75%	x Yes	
384	Numerator: Number of 12 th Grade CTE Program Completers						2	
Total	placed in Military, Advanced Education/Training, or Employment						;	\
Placement	Denominator: Number of 12 th Grade CTF Program Completers	95.45%	91.43%	87.88%	-3.55%	78.21%	x Yes □ No	
481	Numerator: Sum of Secondary Males and Females enrolled in nontraditional industry sector programs	-					2	
Nontrad		26 20%	11 650/	0	. (\ \ 	
Farticipation	Denominator: Sum of Secondary Males and Females enrolled in all sector programs	0/ 67.03	14.03%	% <u>60.c</u>	-8.96 %	48.78%	x No N	
	Numerator: Sum of Secondary Males and Females that							
4S2 Nontrad	complete nontraditional industry-sector CTE programs	·						
Completion	Denominator: Sum of Secondary Males and Females enrolled in	<u>9.36</u> %	18.88%	20.77%	1.89%	50.68%	□ Yes × No	
	and a programs		-)	



SECTION III (ADULT):

required information and evidence on the efforts being taken or planned by the LEAs to achieve the State-established performance levels. (Core achieving the core indicator performance levels established for the State's CTE programs. This section of the application is used to collect the Section 123(b) of the Perkins Act requires states to conduct an annual evaluation of the progress and efforts recipients are making toward indicator data can be found on the Perkins website at http://www.cde.ca.gov/ci/ct/pk/forms.asp)

Instructions: For each Core Indicator:

- Review the definition, and State-established level of performance for 2006-2007.
- Provide your agency's performance level for each core indicator in each year in the chart below. Check "yes" if your agency met/exceeded the State-established level of performance for each indicator and "no" for those indicators not met.
 - Use the improvement plan worksheet (next page) to describe the actions being taken and/or planned by your agency to improve the performance level in that core indicator.

Core Indicator	Definition	LEA	LEA Level	LEA Level	Difference 2005/06	State Level	90% or more of the
1A1	Nimotopoologis Nimotopoologis Children	2004/05	2005/06	2006/07	2006/07	2006/07	State level
Academic	Numerator: Number of Adult CTE Program Completers	/0	·	ò	3		∏ Yes
Attainment	Denominator: Number of Adult CTE Program Concentrators	0/	0/	%	%	52.73%	2 2 3 1
1A2 Skill	Numerator: Number of Adult CTE Program Completers					-	
Attainment	Denominator: Number of Adult CTE Program Concentrators	%	%	%	%	52.73%	S S
2A1 High School	Numerator: Number of Adult CTE Program Completers	, ,					
Completion	Denominator: Number of Adult CTE Program Concentrators	%	%	%	%	52.73%	8 9] [
3A1	Numerator: Number of Adult CTE Program Completers placed						
Total	in Military, Advanced Education/Training, or Employment	%	%	0	/0	74.4.0	□ Yes
Placement	Denominator: Number of Adult CTE Program Completers		2	0/	۶ 	0/.141/0	°N □
***	Numerator: Sum of Adult Males and Females enrolled in						age.
Nontrad	nontraditional industry-sector CTE programs	ò	ò				\ \ \
Participation	Denominator: Sum of Adult Males and Females enrolled in all	%	%	%	%	62.90%	3 2 1
	industry-sector CTE programs]
	Numerator: Sum of Adult Males and Females that complete						
Nonfrad	nontraditional industry sector CTE programs	č	i				\ \ [
Completion	Denominator: Sum of Adult Males and Females enrolled in	%	%	%	%	53.93%	
	nontraditional CTE industry-sector programs]



PLAN TO IMPROVE CORE INDICATOR PERFORMANCE LEVELS

In accordance with the local program improvement requirement established in Section 123(b), eligible recipients (LEAs) of Perkins IV funds must achieve no less than 90 percent of each of the annual agreed-upon core indicator performance levels. Eligible recipients who fail to achieve the annual 90 percent requirement for any of the core indicators must develop and implement a program improvement plan for meeting the requirement the succeeding year.

Instructions: The LEA must provide responses to questions 1 and 2 below for each core indicator for which it failed to achieve 90 percent of the established State performance level for the 2006-07 program year, as evidenced by the "no" responses in the final column on pages 16 or 17.

1. Describe the reasons for not meeting the State established levels of performance. Improvement Plan for Core Indicator #1S2 Skill Attainment

Many of our students take their advanced course at the ROP or Community College. Our foods program, auto program agriculture and business programs all have articulation agreements with the community college. We have provided for a sequence and capstone courses at the secondary level but many students chose to take the more advanced coursed at the college. Some of the capstone courses are at the ROP and Community College.

The data reflects not only the students in pathways but shows a high number of other students that take vocational courses. Having core courses in pathways available to all students allows other non pathway students to take this course. This means the department/school does not restrict this enrollment if space is available. In fact they have encouraged there enrollment to promote interest and gain students for the program. This inflates the enrollment in the concentrator courses.

2. Describe the actions being taken and/or planned by your agency to increase the level of performance in each core indicator not meeting the State established level. How are these proposed actions likely to result in performance level improvement?

As we did last year we will continue to evaluate the structure of the pathways and need to establish a more defined track. But unless we are able to count the college and ROP courses that are our cap stone classes and restrict the enrollment to only pathway students we will continue to be below the state average. In the 2006/07 application established pathways that reflected more capstone courses at the district level. This did show a small increase in the percentage of completers.

1. Describe the reasons for not meeting the State established levels of performance.

Improvement Plan for Core Indicator #4S1Nontrad Participation

The district will continue to use campus speakers from the private sector and local colleges and universities to help motivate our students and present the opportunities available outside of, and after high school. Within the classes, students are put into



roles that are nontraditional. We show educational videos showing students in nontraditional roles are show and discussed. Gust speakers from nontraditional roles talk to the classes on how they got to where they are and obstacles they faced. Textbooks show people working in nontraditional careers. CTE teachers emphasize and discuss whenever possible about careers which are considered nontraditional.

As additional emphasis we will intensify our work at the feeder schools and at the ninth grade orientation meetings. The district will work with the counselors and departments to increase this awareness. Teachers will attend training. With the continued drain of students from programs due to the required remediation courses it is difficult to project who will enroll in the programs. Many recruited students will not be able to attend.

1. Describe the reasons for not meeting the State established levels of performance. Improvement Plan for Core Indicator 4S2 Nontraditional Completion

Many of our students take their capstone course at the ROP or Community College. Our foods program, auto program agriculture and business programs all have articulation agreements with the community college. We have provided for a sequence and capstone courses at the secondary level but many students chose to take the more advanced coursed at the college.

The data reflects not only the students in pathways but shows a high number of other students that take vocational courses. Having available core courses in pathways shows allows other non pathway students to take this course. The department/school does not restrict this enrollment if space is available. In fact they have encouraged enrollment to promote interest and gain students for the program. This increases the number of students that enroll in one or two classes and do not enroll in a capstone course.

2. Describe the actions being taken and/or planned by your agency to increase the level of performance in each core indicator not meeting the State established level. How are these proposed actions likely to result in performance level improvement?

As we did last year we will continue to evaluate the structure of the pathways and need to establish a more defined track. But unless we are able to count the college and ROP courses that are our cap stone classes and restrict the enrollment to only pathway students we will continue to be below the state average. In the 2006/07 application established pathways that reflected more capstone courses at the district level. This did show a small increase in the percentage of completers.



Industry Sector: Agriculture and Natural Resources

Occupational Program Title: Animal Science_

Number of sites conducting this program: 1 - Jurupa Valley High School

Sequence of Courses		1					
	ن 	Course Level		Primary Funding	Bu	Perkins	Duration
				Source		Funded	(Total hours)
					•		Must be at
Name of Course	Intro Cond	O acitation					least 180
Animal/Plant Science	COI	Onice III alloii	apstone	Capstone District/COE R(ROCP	Yes/No	
Ag Biology	<			×		Yes	180
Ad Fronomics & Business Management		×		×		Yes	180
Veferings & Dusiness Maliagement		×		×		Yes	180
vereillaly ocielice			×	>		2	001
				<		No	180
				*	-		

Indicate the amount expected to be directly expended in this sequence \$ 16,820

	Amount			\$5,184.00	\$2,586.00	\$7,770.00
				(Salary)	(Benefits)	Estimated Total Cost
s Joseph O	Provide instructional support for program students					
	Provide ins					
Classified Salaries		 (2 hrs x 13.5/hr x	192 days)			

Supplemental textbooks, reference materials; necessary for classroom instruction, student research
Instructional Material Floral supplies, livestock feed, livestock, classroom supplies and materials necessary for classroom instruction; Printing costs, paper, ink cartridges, clerical supplies, etc. used in support
affachment for tractor: to
horsemanship classes

\$1,800.00	\$9.050.00
FFA State Judging Finals- \$750.00, FFA State Leadership Confe Leadership Conference- \$350 to using technical and leadership skills. Professional development for	Estimated Total Expenditures \$9.050.00
Teacher Travel and Conferences	

Industry Sector: Agriculture and Natural Resources______

Occupational Program Title: Ornamental Horticulture

Number of sites conducting this program: 1 - Jurupa Valley High School

Socionos of Constitutions				
Sesuince of courses	Course Level			
		Frimary Funding	Perkins	Duration
		Source	Funded	(Total hours)
				Must be at
Name of Course	Intro			least 180
Floral Design	V Concenination Capstone	District/COE ROCP	Yes/No	
Advanced Floral Design	>	×	Yes	180
Ag Biology	< >	X	Yes	180
Ag Economics & Business Management	\ \	×	Yes	180
Landscaping	× ;	×	Yes	180
	×	×	No	180
	_			

Indicate the amount expected to be directly expended in this sequence - \$6,000

Amount	\$2,000.00	\$4,000.00
Rationale	Lumber, concrete, fasteners, printing costs, paper, ink cartridges, clerical supplies, etc. used in support services. Classroom supplies and materials necessary for student instruction.	Cooling system, growing benches, heating system; to complete the greenhouse and make it usable for student projects and instruction
Proposed Expenditures	Instructional Materials and Supplies	Greenhouse equipment



Identification of the CTE sequence of courses to be assisted with Perkins IV funds during the 2008-2009 program year Industry Sector: Finance and Business

Occupational Program Title: Business Number of sites conducting this program: 1 - Jurupa Valley High School

(Total hours) Must be at Duration least 180 180 180 180 180 180 Perkins Funded Yes/No Yes Yes Yes Yes Yes ROCP Primary Funding Source District/COE Capstone Course Level Concentration \times Intro. Sequence of Courses Introduction to Business I & II Connections to Your Future Name of Course Accounting II Accounting Computer

Indicate the amount expected to be directly expended in this sequence - \$21,708

Amount	\$20,708.00	\$1,000.00
Rationale	The computers in the business computer labs are between 8 and 9 years old. When they breakdown, we are unable to repair the computers by replacing any of the parts due to the age of the equipment. Although we need 60 computers for two of the labs to be fully functional, we plan on purchasing the needed computers over a period of two years. The computers are in labs D26 and D29. Once the new computers are installed, the labs can be close to being fully functioning for any computer class. (Approximate unit cost \$758.00)	This money is used for various conferences so educators can stay abreast of the new technologies and industry standards in the vocational fields. The vocational field changes constantly and it is imperative to bring to the classroom the newest ideas and technology so that our students are better prepared for their futures.
Equipment to be purchased	27 HP Computers and Monitors (to go in D26 and D29 Labs)	Business and Technology Conferences



Industry Sector: Information Technology_____

Occupational Program Title: Computer Applications___

Number of sites conducting this program: 1 - Jurupa Valley High School

C C G								
seduence of courses		Course Level	el	Primary Funding	unding		Duration	
				Sourc	.e	Funded	(Total hours)	
٠.							Must be at	
							least 180	
Name of Course	Intro. (Concentration	Capstone	District/COF	BOCB	Voo/No		
Technology Exploration	×		2	-		I ES/INO		
Computer Graphics 9 Desizes	\ \ \ \			<		S N	06	
Collibrate Glapilles & Design	×			×		N	00	_
Computer I		×		>		01.	മറ	
Computer 1	+	< :		<		Yes	180	
		×		×		V	100	,
Computer Maintenance and Repair			 	\		200	100	
	-		<	<		Yes	180	
								_
	_		-		•			

Indicate the amount expected to be directly expended in this sequence \$ 0



Industry Sector: Information Technology

Occupational Program Title: Multimedia

Number of sites conducting this program: 1- Jurupa Valley High School

Duration (Total bours)	Mist bo of loost 100	which be at least 100			180	007	081	180	001	180		
Perkins		Yes/No			Yes	\ \ \ \	I es	Vae	2	No No		
ary Source		ROC	Ω	-					0	として		
Primary Funding Source)	District/ ROC	COF	>	<	×		×				
evel		Capst	one					×	>	<		
Course Lev		ntr Concentr	ation			×		• • • • • • • • • • • • • • • • • • • •				
		Intr	0	×	(
Sequence of Courses	() W	Name of Course		Computer Graphics/Tech	Explorations	Degilling Photography	Video Production	Viaco I Iodaciloli	l elevision Production			

Indicate the amount expected to be directly expended in this sequence - \$9,992

training center; offering Advanced Video Production and Television Production in the future. It is also necessary to update much of the equipment in These funds will be used to improve and upgrade the Pathway for Multimedia. The funds will also help us reach our goals of becoming a certified the Photography class as some of it is quite old (16 years) and falling apart.

training in the technical expertise necessary to take industry-based licensing exams for industry certification. The new equipment also insures the The equipment will be used to upgrade the program to equipment similar to that in use in the industry. It will be used to provide students win. continuing strength of our articulated agreements with Riverside Community College. We plan to become an Apple Certified Training Center.

The new equipment will allow more students to work at one time and also allow students with disabilities easier access to the computers.

Amount	\$3,216.00
Rationale	The equipment will be used to upgrade the program to equipment similar to that in use in the industry. It will be used to provide students with training in the technical expertise necessary to take industry-based licensing exams for industry certification. The new equipment also insures the continuing strength of our articulated agreements with Riverside Community College. We plan to
Proposed Expenditures	2 Apple iMac computers

1 Mac Book	become an Apple Certified Training Center. The new equipment will allow more students to work at one time (2 per computer). (Unit cost \$1608.00)	
Pro Computer	industry. It will be used to upgrade the program to equipment similar to that in use in the industry. It will be used to provide students with training in the technical expertise necessary to take industry-based licensing exams for industry certification. The new equipment also insures the continuing strength of our articulated agreements with Riverside Community College. We plan to become an Apple Certified Training Center. The new equipment will make the program more accessible and allow us to edit on location. (This cost \$2482.00)	\$2,483.00
34 Final Cut Studio Software License	We plan to become an Apple Certified Training Center. This is the software necessary to reach this goal. It is the current industry standard and is needed for the 3 computers to be purchased from the Voc Ed funding source. (Unit cost \$499.00)	\$1,497.00
4 Canon FS11 Flash Memory Camcorder with Accessories	These cameras are necessary to replace current equipment and bring our camera to student ratio to 1:3. (Unit cost \$699.00)	\$2,796.00
and 16GB Internal Flash Memory and 8x Optical Zoom		

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r: Transportation	
Fransportation	

1 P P P			1 .			100	
Number of sites conducting this program: 1 – Jurupa Valley High School	Valley Hig	h School					
Sequence of Courses		Course Level		Primary Fu	nding	Perkins	Duration
O je zasely				Source)	Funded	(Total hours)
Naille of Course	Intro.	Concentration Canstone	Canstone	Dietriot/ODE	9009	Vac./NL	(coming)
Small Fnoine	>		200000	DOUGH COL	7	r es/No	
	<			 ×		Yes	180
Motorcycle Repair	×			>			
Airto 1	;;			<		Yes	180
ימנט -	×		•	×		Yes	780
Auto 2		>				50-	001
A1140 3		<		×		Yes	180
			×	×		Yes	180
	_			-	-		

Indicate the amount expected to be directly expended in this sequence - \$900

Rationale	25
Proposed Expenditures	25)

Amount

Tire Pressure Monitor Scan Tool

Newer model cars contain pressure monitors in each tire. Without this tool, the Automotive Program can no longer complete the simple task of rotating tires. This new piece of equipment will also diagnose a bad sensor.

\$900.00

Identification of the CTE sequence of courses to be assisted with Perkins IV funds during the 2008-2009 program year

Industry Sector: Building trades & Construction

Industry Sector: Building trades & Construction Occupational Program Title: Academy of Const. & Engineering
Number of sites conducting this program: 1 – Jurupa Valley High School

Total Duration (In hours)	180	180	180	180	180	180
Perkins Funded	No	No	No	No	No	No
Funding rce Roce					×	
Primary Funding Source District/COE ROCE	×	×	×	×	-	×
l Capstone						×
Gourse Level Source Concentration Capstone District/COE			×	×	×	
ő	< >	<				-
Name of Course Drafting 1 & 11	Exploring Construction	Construction		Maconiy	Construction III	

Indicate the amount expected to be directly expended in this sequence \$ 0



Occupational Program Title: Food Science_ Industry Sector: Hospitality, Tourism, and Recreation_

Number of sites conducting this program: 1 - Patriot High School

Perkins Total Funded Duration Yes or No (In hours)	Yes 180 ·	Yes 180	No 180	No 180		
unding ce ROGP			×	RCC		
Primary Funding Source District/COE ROGP	×	×				
vel Gapstone			×	×		
Gourse Level Source Source Concentration Gapstone District/COE ROGP	,	×		•	-	
infro:	<					
Sequence of Courses Name of Course Life Management/Child Development	Foods and Nutrition 1 & II	Restaurant Occumations	linon, Advance - 611	cuillary Arts part of the pathway but not required to be a completer		

Indicate the amount expected to be directly expended in this sequence \$ 3,500

Amount	\$3,000.00	\$500.00	
Rationale	Smile Conference \$625, FHA Conference \$1,800, L & M Summer Conference \$825 – Conferences will provide the instructor effective integration, use of challenging academic and career technical education, use of reach and data and effective use of technology.	Funds will be used for the purchase disposal items such as butane cook tops and small electrical appliances to expand food labs. This expenditure will allow the foods program to expand the application portion of the course. This will allow more students more hands on instruction.	
Proposed Expenditures	Professional Development and Teacher support for Competitions	Supplies and materials for food program	



Occupational Program Title: Web Design Number of sites conducting this program: 1 – Patriot High School Industry Sector: Information Technology_

	-	_				
Total Duration (In hours)	180 ·	000	100	001	180	
Perkins Funded Yes or No	Yes	You	2	02	Yes	
unding ce Roce			>	<		
Primary Funding Source District/GOE ROCE	×	×			×	
el Capstone					×	
Course Level Concentration Capstone		×	×			
.intro.	×				1	
Sequence of Courses Name of Course	Multimedia I and II	Web Design	Digital Imagining	Advanced Web Design		

Indicate the amount expected to be directly expended in this sequence - \$ 16,354

Provide a detailed explanation of how the expenditure of Perkins funds will improve this program sequence and increase student levels of performance. Do not prorate any funds used for salaries. Include only items or services that have a direct impact on this program sequence.

Droporod		
Expenditures	Rationale	Amount
30 Computers	Computer lab – expanding the offerings in the Digital Madia Bathuan	
Additional software	Employed the most series of the control of the cont	\$12,000.00
ימשווטושו אסונאשום	I minds will be used for the purchase additional software licenses. It will be used to provide	00 000 88
licenses of	Students with training in the technical expertise necessary to moot industry of and a	40,110.00
Fireworks, Flash,	Summer of the state of the stat	
Final Cut Pro, And		
PhotoShop		
Professional	Conferences will provide the instructor effective integration are of challenging and an instructor of challenging and are a second or se	
Dayalonmont	and the second s	\$1.125.00
הפיכוטטווופווו	and career technical education, use of data and effective use of technology	



Industry Sector: Arts, Media, & Entertainment

Occupational Program Title: Video Production

Number of sites conducting this program: 1 – Patriot High School

Sequence of Courses		Gourse Level	vel	Primary Funding	Unding	Perkins	Total
Name of Gourse	lntro:	Source Concentration Capstone Distriction	Gapstone		Ge ROCE	Funded Veceta	Dunation (II: II: II: I
Multimedia I & II	×						
Video Droduction						SD T	081
VIGEO L'IORNOLIOII		×		×		Yac	100
Advance Video Broduction						557	001
מייים אומכים ווסמתכיווסו			×	×		Yes	100
TV Production						20.	001
			×	×		Yec	180
Multimedia						3	001
		•	×		RCC	Š	180
Television Production						2	001
			×		טטא	2	7
RCC - Riverside City College 11:					2	2	180

2 RCC - Riverside City College At minimum students must take one Intro., Concentration and Capstone to be in this pathway

Indicate the amount expected to be directly expended in this sequence \$ 1,125

Provide a detailed explanation of how the expenditure of Perkins funds will improve this program sequence and increase student levels of performance. Do not prorate any funds used for salaries, Include only items or services that have a direct impact on this program sequence.

Amount	\$1,125.00
Rationale	Conferences will provide the instructor effective integration, use of challenging academic and career technical education, use of data and effective use of technology.
Proposed Expenditures	Professional Development



Industry Sector: Arts, Media, & Entertainment Occul Number of sites conducting this program: 1 – Patriot High School

Occupational Program Title: Programming/Gaming

District funded course provided in this sector if not included in this sequence:

Perkins Total Source Funded Duration District/COE ROCP Yes or No (In hours)	X Yes 180	X Yes 180			
Gourse Level Source Ifo. Concentration Capstone District COE	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	×	×		
Name of Course Multimedia I. & II	FI ASH Animation and Coming	A Communication and Gallillig	AP Computer Science		

Indicate the amount expected to be directly expended in this sequence - \$16,354

Provide a detailed explanation of how the expenditure of Perkins funds will improve this program sequence and increase student levels of performance. Do not prorate any funds used for salaries, Include only items or services that have a direct impact on this program sequence.

Proposed	- T T	
Expenditures	Katlonale	Amount
30 Computers	Computer lab – expanding the offerings in the Digital Modia Bathama.	
Additional software	Finds will be used for the principle of	\$12,000.00
Icenses of	students with training in the technical expertion and software licenses. It will be used to provide	\$3,229.00
Fireworks, Flash,	The standards.	
Final Cut Pro, And		
PhotoShop		
Professional	Conferences will provide the instructor offsetive integration	-
Development	career technical education. Use of data and effective integration, use of challenging academic and	\$1,125.00
	. The state of the	



Industry Sector: Information Technology
Number of sites conducting this program: 1 – Patriot High School

Occupational Program Title: Desktop Publishing

District funded course provided in this sector if not included in this sequence:

Total Duration (In hours)	180	180	7 00 7	001	180	
Perkins Funded Yes or No	Yes	8	N		ON	
unding ce Roce		×				
Primary Funding Source District COE ROCP	×		\times	\ >	<	
eel Gapstone				×	(
Course Level fro. Concentration Capstone		×	×			
lintro.	×					
Sequence of Courses Name of Course	ROP Digital Imagining	To Digital IIIlayılılığ	Computer II (Desktop Publishing)	Journalism or Yearbook		

Indicate the amount expected to be directly expended in this sequence \$ 16,356

Provide a detailed explanation of how the expenditure of Perkins funds will improve this program sequence and increase student levels of performance. Do not prorate any funds used for salaries. Include only items or services that have a direct impact on this program sednence.

Proposed	Dational	
Expenditures	Nationale	Amount
30 Computers	Computer lab – expanding the offerings in the Digital Madia Dath	
Additional software	Finds will be used for the purphase addition of the public	\$12,000.00
licenses of	students with training in the technical expertise accounts.	\$3,229.00
Fireworks, Flash,	meet industry standards,	
Final Cut Pro, And		
PhotoShop		
Professional	Conferences will provide the instructor offective integration and a figure of the instructor of the in	
Development	career technical education use of data and effective use of tack and all education use of tack and	\$1,127.00
	acid and citedity as of acid and citedity an	



Industry Sector: Arts, Media, & Entertainment Number of sites conducting this program: one - Rubidoux High School

Program Name: Multimedia -

						•
Seduence of Courses	Course Level	rel	Primary Funding	Funding	Perkins	Duration
			Source	rce	Funded	(Total hours)
Nomo of Collins						Must be at least 180
Idalie of Course	Intr Concentr	Capst	District/	ROCP	Yes/No	
	o. ation	one	COE			
Computer 1	×		>			
Intro to Multimodia/			<		Yes	
into to manimedia/computer	×		×		Yes	06/06
Grapnics)	
Photography I	>		>			
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<		<		0	180
Allillation	×		×		Voc	700
Advanced Animation	>		< >		207	100
Vidoo 8 TV Dradington	<		<		Yes	180
VIDEO & I V PIODUCIION	×			×		100
Advanced Video & TV Production		>		< >	ON	100
Tolowioin Dandingti		<		×	No	180
I Elevision Production		×		200	NIO.	700
		,)):	2	

At minimum students must take one Intro., Concentration and Capstone to be in this pathway Indicate the amount expected to be directly expended in this program \$ 13,247 Provide a detailed explanation of how the expenditure of these funds will improve this program and increase student levels of performance. Next Page

training in the most current professional applications. We will continue to reach out to all sub groups on campus, with an emphasis on bringing more former introduces students to the environment and beginning aspects of a working production studio, while the latter will provide in-depth hands-on articulated with Riverside Community College was added, and an Advanced Video Production course is will begin in school year 2008-2009. The Rubidoux High School is in the process of adding significantly to the vocational offerings. This year a Video & Television Production class, females into what has been a male dominated enrollment.



Expenditure	Rationale	•	_
Equipment (be specific) See Rational	Multimedia classes will use a wireless microphone system, shot gun microphone and boom pole system, and a professional camera that are used in real-world productions will give the students an edge when pursuing a career. It will also allow us to have a higher production value for our broadcast that would allow us to do a quality job with the daily announcement broadcast and provide important	Amount	
information	Audio-Technica ATW-1821D Deluxe Kit - Includes: ATW-1821 Dual Bodypack Wireless Microphone System, ATW-1802 Plug-In Transmitter, Two AT-899CW Lavalier Microphones, ENG Microphone, Case and Accessories (B&H# AUATW1821DDK)	\$1,799.00	
	Shot Gun Microphone and Boom pole system. Shotgun Condenser Microphone Basic Kit - Includes: ME66/K6 Shotgun Microphone, Universal Shock Mount, Rycote Softie, K-Tek Boompole, Universal Hand grip, Right Angled XLR Cables (Mfr# ME66BK B&H# SEME66BK)	\$ 749.00	
	Panasonic AG-DVX100B 3-CCD 24p/30p/60i Mini-DV Cinema Camcorder, NTSC, with CineSwitch Technology, CineGamma Software, FireWire Interface and New Black Sapphire Color (Mfr#AGDVX100B B&H# PAAGDVX100B)	\$ 2,599.00	
	Five Apple G5 Computers (used @\$1,500.00 each) to run software for animation.	\$7,500.00	·
Protessional Development	Conferences will provide the instructor effective integration, use of challenging academic and career technical education, use of data and effective use of technology. Funding will also be used for release time to work with RCC in continued development of Pathway courses and articulation	\$600.00	
٠	ביים מווים מ		



Industry Sector: Health Science, & Medical Technology

Program Name: Health Science and Medical Terminology/Technology

Number of sites conducting this program: one - Rubidoux High School

sequence of Courses		Course Level		Primary Funding	ınding	Perkins	Duration	
Name of Course		- 1		Source	e	Funded	(Total hours)	
יישווים כו סמווים	Intro.	Concentration	Canstone	Dietriot/ODE	0000	100000	(oral louis)	_
Connections to Your Future	>	4	21010	בוסמטוונים :	קטטר	Yes/No		_
Social Developing	<			~		Yes	180	,
Social respondingly	×			>		3	001	
Introduction to Health	>			<		Yes	180	_
	<				>	(N	00,	
Health Level 2		>			<	INO	180	
Biology		<			×	S	180	
S Roccio		×		>)	200	
Chemistry				<		2	180	
		×		×		()		
Anatomy and Physiology			>			NO	180	
First Doopondon or F. Orr.			×	~ ×			700	
I I ST I YESPOLINE! OF FIGHT OFFICE		×				2	001	
Medical Terminology					×	S N	180	
Modical Assistant			×		RCC	N	100	
Medical Assistant			>		000	2	001	
Chemistry 10			<		אככ	<u>8</u>	180	
			~ ~		כים		700	
At minimum students must take one Intro-Concentration and Constant 1.	tion one	Connetone to I			202	0	180	

At minimum students must take one Intro., Concentration and Capstone to be in this pathway Indicate the amount expected to be directly expended in this program \$2,700

Provide a detailed explanation of how the expenditure of these funds will improve this program and increase student levels of

Expenditure	Pationals	
Equipment	Various human anatomical models, contrained in the second	Amount
(be specific)	dictionaries, career interest software, and portable medical office equipment. This will allow students to participate in further authentic hands-on learning experiences. In addition, the expenditure of these funds will increase student levels of performance by applying what they learned in the classroom, regarding patient care and medical terminology to medical procedures common in health careers.	\$2,100.00
Professional Development	Conferences will provide the instructor effective integration, use of challenging academic and career technical education, use of data and effective use of technology. Funding will also be used for release time to work with RCC in continued development of Pathway courses and articulation.	\$600.00



Industry Sector: Public Service

Program Name: Public Safety - Rubidoux High School

Number of sites conducting this program: one - Rubidoux High School

Sedilope of Courses	**		-			
	Course Level		Primary Funding	ınding	Perkins	Duration
Nome of O			Source	e	Funded	(Total hours)
Indille of Course	Intro. Concentration	Canctona	Dietrict/COE	200	- W	(1000)
Intro Health Careers		Capatolic	DISTLICT COL	7007	Y es/INO	
	Y			×	No	180
neallil Level Z	×	-		>		
Biology				<	0N	180
(Boile	×		_ ×	_	2	100
Chemistry	>				ON	100
A motor A	<		<u>~</u>		S	180
Alialulily & Physiology	×		>)	
Police Science			<		2	180
			×		Vos	000
Law Enforcement					CS	180
		<		×	S	180
CONTROLETISICS		×		>		
First Resnonder		<		<	ON No	180
	×			×	N	180
Administration of Justice	>				2	OD.
At minimum atra I	<			S S S S	S N	180

At minimum students must take one Intro., Concentration and Capstone to be in this pathway They must take Police Science Indicate the amount expected to be directly expended in this program \$ 3,444 Provide a detailed explanation of how the expenditure of these funds will improve this program and increase student levels of performance,

ï	Amount	\$3,444.00
	+	camera will improve the Public Safety program by exposing students to equipment that is used by in Police Science in processing and documenting a crime scene. In addition, the expenditure of these funds will increase student levels of performance by applying what they learned in the classroom, regarding crime scene photography and crime scene processing activities.
Expenditure	Fairbmont	(be specific)



Industry Sector: Agriculture and Natural Resources

Program Name: Animal Science

Number of sites conducting this program: one - Rubidoux High School

Sound to the state of D							
Seduelice of Courses		Course Level		Primary Funding	unding	Perkins	Duration
				Sour	.e	Funded	(Total hours)
Name of Course	Intro.	Concentration	Canstone	District/COE	BOCD	Voc/Mo	(cimo inon)
An Gan/Physical Science	>		20101	100 80100		DNI/SD I	
Second Hydrodi Ocietica	<			×		S	180
Beginning Horsemanship	×	×		 >		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				<		res	180
Ay DIOLOGY		×		×			700
Adv Horsemanshin						ONI	100
ימי ויסיסיוומווסוווס		~		×		Yes	180
Ag Chemistry		×		>		3 -	0
1/2		<		\ \		No No	180
ver ocience			×	×		Λον	7007
An Econ and Business				~		1 63	100
A Legil alla Dasilless			×	×		Yee	180
				•		2	

At minimum students must take one Intro., Concentration and Capstone to be in this pathway Indicate the amount expected to be directly expended in this program \$ 17,900 Provide a detailed explanation of how the expenditure of these funds will improve this program and increase student levels of performance.

Fxnanditura	7	
Agricultura	Kationale	Amount
Agriculture Instructional Aide	Provide instructional support for special population and at-risk students and supports the instructional \$12,500 program with a wide variety of duties that will assist in improved student outcomes.	\$12,500
Professional Development	Conferences will provide the instructor effective integration, use of challenging academic and career technical education, use of reach and data and effective use of technology. Funding will also be used for release time to work on the development of Pathway courses and articulation.	\$900.00
Instruction Supplies	to provide for student projects. This will allow for additional hand on instruction.	\$4,500



Industry Sector: Agriculture and Natural Resources Number of sites conducting this program: one - Rubidoux High School

Program Name: Ag Horticulture

	_	•					
Seduce of Courses		Course Level		Primary Funding	ınding	Perkins	Duration
				Sourc	9	Funded	(Total hours)
Name of Course	Intro.	Concentration	Canstone	District/COE	BOCB	VocAlo	(oral 110al s)
An Gen/Physical Science	 -		2000	Cisting OOL	502	I ES/INO	
sa cool ilyaicai colorino	<			×		QZ.	100
Intro to Foral Design	>					2	001
	<			_ ×		Yes	180
Ad Biology	>					200	001
	<			~		S	180
Adv Floral Design		>		,		2	20
		<		<u> </u>		Yes	180
Landscape Design		>		 		2	201
		<		~ <		Yes	180
Ag Cremistry		×		>			
A 1000 000 D				<		02	180
Ay Ecoll allu business			×	×		Voc	007
At minimum etudonte must tales one Later				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Les	081

At minimum students must take one Intro., Concentration and Capstone to be in this pathway

Indicate the amount expected to be directly expended in this program \$5,700

Provide a detailed explanation of how the expenditure of these funds will improve this program and increase student levels of performance.

Expenditure	Rationale	•
Professional		Amount
Development	career technical education, use of challenging academic and \$400.00 career technical education, use of reach and data and effective use of technology. Funding will also be used for release time to work on the development of Pathway courses and articulation.	\$400.00
Instruction	to provide for equal 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.1. 1.	
	to provide for student projects. This will allow for additional hand on instruction.	\$5,300



Perkins IV funds during the 2008-2009 program year

Industry Sector: Business and Marketing Education Number of sites conducting this program: one - Rubidoux High School

Program Name: Business/Banking and Finance

	Duration	(Total hours)	-		707	001	007	180	00.7	. ngi	400
	Perkins	Funded	Vocinia	I ES/INO	Z	2	Vos	res	ON	2	Vàc
	unding	ce	auca	502	×	4			>	<	
	Primary Funding	Source	District/COE	1000000			×	<			×
	el		Capstone								
	Course Level		Concentration Capstone District/COF BOCD					>	<	\ \ \	×
			Intro.	>	<	>	< <				
Source of Courses	Seductice of Courses	Name of Course		Career Transitions		(,Omnitter		Banking & Financing	,	Adriculture Economics and Business	בפיוופח חוווס מוות בפיוום מוות במיוום מוות

Indicate the amount expected to be directly expended in this program \$9,400

Provide a detailed explanation of how the expenditure of these funds will improve this program and increase student levels of performance.

Expenditure	7	
Instructional	Provide Instructional gineart for and it is	Amount
Aide	program with a wide variety of duties that will assist in improved student outcomes.	\$8,800.00
Professional	Conferences will provide the instanct of the instance of the i	
Development	technical education, use of data and effective use of technology. Funding will also be used for	\$ 200.00
	release time to work on the development of Pathway courses and articulation.	11-2
Instruction	to provide for equiport arrise and the second secon	
Supplies	to provide to student projects. This will allow for additional hand on instruction.	\$ 400.00



SECTION V: Identification of budget expenditures for the 2008-2009 funds

As stated in Section 135(a) of the Carl D. Perkins Career and Technical Education Improvement Act of 2006, "each eligible recipient that receives the funds shall use such funds to improve CTE programs." This means all planned expenditures must be directly related to improving CTE programs.

The following factors must be considered when expending Perkins funds:

- As stated on page 16, core indicators shall be addressed, and where there are deficiencies, funds shall be expended for program improvement to meet the State established level of performance.
 - Funds shall be expended only in approved programs (those programs for which the LEA superintendent/director has signed assurances as meeting all of the established criteria and only those programs included in the LEA's approved 2008-2012 Local Plan are eligible for Perkins funding).
- expended for Capital outlay must be deducted from the total allocation before calculating the 5% allowed to administer the Capital outlay expenditures (any single item over \$5,000) must be approved by the State prior to purchase. Any funds grant.

that were not described in the previous section. The description should include a thorough explanation of how these expenditures will Instructions: Provide a detailed description of all other expenditures listed on the Budget and Expenditure Schedule (CDE 101-A) improve the CTE program.

All of the direct program expenditures are listed with the program sequence charts.

Expenditures not listed on the program sequence charts are listed below.

District Expenditures

District support for instructional and student data reporting. Student data and program information for E 1, E 2 and district application and plan

\$6,300

District Indirect

\$6,700



Jurupa Unified School District

Course Plan

Course Title:

Japanese 1

Adopted:

Department /

Foreign Language

Standards Groups:

Credits / Meets:

Meets fine arts / foreign language education requirement Submitted for UC / CSU "e" requirement

Length of Course:

Year

Prerequisites:

None

Course Description: Students will develop basic communicative, grammatical, and cultural proficiency through the practice of the four language skill areas (reading, writing, speaking, and listening) and study of the culture of present-day Japan. Emphasis is placed on practical language situations. A comprehensive study of the two alphabet systems allows the students to use basic grammar and vocabulary. The course enables students to develop an attitude of openness toward the Japanese and their culture through exposure to and an appreciation of Japanese food, music, history, arts, geography, life styles, and social customs. The course offers activity-based lessons that encourage students to examine Japanese language and culture in a context that is relevant to their own interests and experiences; therefore, students learn that language is an expressive tool that is used to define themselves, their families, their school environment, and other areas related to their daily lives.

Textbook:

Course Goals:

- 1. Increase student's ability to communicate effectively in Japanese, including listening, speaking, reading, and writing.
- 2. Raise student's knowledge, understand, and appreciation for Japanese culture, society, and history.

Exit Standards:

- Demonstrate knowledge and application of specific vocabulary used in everyday life, including: greetings, social pleasantries, classroom objects and activities, personal data, family relationships, daily activities and hobbies, weather and time expressions, transportation and travel, and illness expressions.
- 2. Respond to simple and oral directions, questions, and classroom commands without reference to English.



- 3. Recognize the basic Japanese scripts- *hiragana*, *katakana*, and *kanji*; they will read and write both *hiragana* and *katakana* as well as some basic *kanji*.
- 4. Comprehend reading materials containing items on menus, schedules, timetables, maps, and signs.
- 5. Say and write simple declarative and interrogative sentences in the present, future and past tense using correct word order; they will also be able to say and write personal data including age, dates, nationality, address, and other biographical information.
- 6. Comprehend basic aspects of Japanese culture such as holidays, customs, common foods, leisure time activities and selected artistic forms; to this end, they will have participated in culturally-related events such as trips to Little Tokyo in Los Angeles, communicated with students in Japan, and possibly visits from guest speakers.

Assessment: (Must include District Criterion Reference Test)

- 1. Direct and indirect assessments
- 2. Informal quizzes
- 3. Teacher-generated test items
- 4. Assignments from text
- 5. Oral assignments
- 6. Listening assignments using audio materials
- 7. Written assignments and projects

Jurupa Unified School District Instructional Council

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: California Science

AUTHOR: Michael J. Bell, PH.D., Michael A. DiSpezio, Marjorie Frank, Gerald H. Krockover,

Ph.D., Joyce C. McLeod, Barbara ten Brink, Ph.D., Carol J. Valenta, Barry A. Van Deman

PUBLISHER: Harcourt

COPYRIGHT: 2008

SUBJECT: Science

GRADE: Kindergarten through 6^{th} grade

COST: Kindergarten Kit \$756.00, 1st grade Big Book Set \$891.00 or \$44.55 per pupil, 2nd grade Big Book Set \$891.00 or \$44.55 per pupil, 3rd grade \$49.67 per pupil, 4th grade \$49.67 per pupil, 5th grade \$53.99 per pupil

OTHER BOOKS CONSIDERED:

1. Title: Houghton Mifflin Science

Authors: William Badders, Douglas Carnine, Ph.D., James Feliciani, Bobby

Jeanpierre, Ph.D., Carolyn Sumners, Ph.D., Catherine Valentio

Publisher: Houghton Mifflin

REASONS FOR SELECTING THIS BOOK:

Below is a sampling of the strengths that were identified by the adopting committee:

- Teacher and student friendly
- Appropriate readability
- Intervention support for all students
- Strong assessment
- Experiment/Inquiry tool kits are well organized
- A variety of online resources for teachers and students

RECOMMENDING COMMITTEE:

K-6 Science Textbook Adoption Committee, Elementary School Teachers - one primary teacher and one upper grade teacher representing each of the 16 elementary schools

DATE: May 12, 2008

LEGAL COMPLIANCE REQUIREMENTS MET BY:

Recommended book is found on the K-8 California State Board Adopted Instructional Materials list.



K-6 Science Textbook Adoption Results

A	Category	Content Alignment	Lesson Design & Instructional Strategies	Assessment	Resources & Intervention	Overall
	Harcourt	4.34	4.35	4.21	4.18	17.08
	HM	3.12	2.90	2.93	2.79	11.72

Jurupa Unified School District Instructional Council

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: Focus on Life Science (7th grade) and Focus on Physical Science (8th grade)

AUTHOR:

Authors of Focus on Life Science: Juli Berwald, PhD, Douglas Fisher, PhD, Kimberly Fekany Lee, PhD, Keith Olin Mann, PhD, Donna L. Ross, PhD, Dinah Zike, Med, National Geographic Authors of Focus on Physical Science: Laurel Dingrando, MAT, Douglas Fisher, PhD, Jennifer Gonya, PhD, David G. Haase, PhD, Cindy Klevickis, PhD, Isacc Turiel, Phd, Margaret K. Zorn, MS, Dinah Zike, Med, National Geographic

PUBLISHER: Glencoe/McGraw-Hill

COPYRIGHT: 2007

SUBJECT: Science

GRADE: 7 - 8

COST: Focus on Life Science - \$68.47 per pupil, Focus on Physical Science - \$68.47 per pupil

OTHER BOOKS CONSIDERED:

1. **Title:** Focus on Life Science (7th grade) and Focus on Physical Science (8th grade)

Authors: James Trefil, Ph.D., Rita Ann Calvo, Ph.D., and Kenneth Cutler, M.S.

Publisher: McDougal Littell

REASONS FOR SELECTING THIS BOOK:

Below is a sampling of the strengths that were identified by the adopting committee:

- Academic vocabulary links to other curricular areas
- Technology is easily accessible and makes difficult science concepts easier to understand.
- Technology resources were far superior to the other program
- Excellent illustrations
- Well designed virtual labs
- Strong supplemental materials

RECOMMENDING COMMITTEE:

7-8 Science Textbook Adoption Committee, middle school science teachers – one 7th and on 8th grade teacher representative from each of the 3 middle schools

DATE: May 12, 2008

LEGAL COMPLIANCE REQUIREMENTS MET BY:

Recommended book is found on the K-8 California State Board Adopted Instructional Materials list.



K-6 Science Textbook Adoption Results

Category	Content	Lesson Design & Instructional Strategies	Assessment	Resources & Intervention	Overall (
Glencoe Physical	3.2	3.9	3.9	3.6	14.6
McDougal Physical	3.8	3.0	3.2	2.8	12.8
Glencoe Life	3.44	3.78	3.67	3.56	14.44
McDougal Life	4.0	3.78	3.56	3.44	14.78



High School Textbook Evaluation Form

Publisher: A Harcourt Education Con	mpany			
Title: World Geography Today c.200	3			
Rationale for selection/rejection of ter Holt, Rinehart, and Winston common Jurupa Unified School District has ad Textbook, "The American Anthem." standards required within the Californ Legal Compliance Evaluation Form.	ly provides state opted this publis The Holt "World	her for the new Geography Too	United States I lay" text fulfill	History s the
Include a list of the key standards that	t are addressed ir	the text, includ	ling the degree	of coverage.
Identify Standard		Standard is		
Student use a variety of maps and documents to interpret human movement, including major jpattern of domestic and internaitonal migration, changing environmental preferences and settlement patterns, the trictions that develop between population groups, and the diffusion of ideas, technological innovations, and goods.	Thoroughly	Adequately	Minimally	☐ Not-at all
Students relate current events to the physical and juman characteristics of places and regions.	Thoroughly	Adequately	Minimally	Not at all
Students analyze human modification of landscapes, and examine the resulting environmental policy issues	Thoroughly	Adequately	Minimally	☐ Not at all
10.3 Students analyze the effects of the Industrial Revolution in England, France, Germany, Japan, and the United States.	Thoroughly	Adequately	Minimally	Not at all
3. Describe the growth of population, rural to urban migration, and growth of cities associated with the Industrial Revolution.	Thoroughly	Adequately	Minimally	☐ Not at all
10.4 Students analyze patterns of global				

Adequately

Thoroughly

Minimally

change in the era of New Imperialism in at least two of the following regions or

countries: Africa, Southeast Asia, China,

India, Latin America, and the

Philippines.



Not at all

10.5 Students analyze the causes and course of the First World War	Thoroughly	Adequately	Minimally	Not at all
5. Discuss human rights violations and genocide	Thoroughly	Adequately	Minimally	Not at all
10.8 Students analyze the causes and consequences of World War II.	Thoroughly	Adequately	Minimally	Not at all
10.9 Students analyze the international developments in the post-World World War II world.	Thoroughly	Adequately	Minimally	Not at all
2. Analyze the causes of the Cold War, with the free world on one side and Soviet client states on the other, including competition for influence in such places as Egypt, the Congo, Vietnam, and Chile.	Thoroughly	Adequately	Minimally	Not at all
3. Understand the importance of the Truman Doctrine and the Marshall Plan, which established the pattern for America's postwar policy of supplying economic and military aid to prevent the spread of Communism and the resulting economic and political competition in arenas such as Southeast Asia (i.e., the Korean War, Vietnam War), Cuba, and Africa.	Thoroughly	Adequately	Minimally	Not at all
4. Analyze the Chinese Civil War, the rise of Mao Tse-tung, and the subsequent political and economic upheavals in China (e.g., the Great Leap Forward, the Cultural Revolution, and the Tiananmen Square uprising).	Thoroughly	Adequately	Minimally	☐ Not at all
5. Describe the uprisings in Poland (1952), Hungary (1956), and Czechoslovakia (1968) and those countries' resurgence in the 1970s and 1980s as people in Soviet satellites sought freedom from Soviet control.	Thoroughly	Adequately	Minimally	Not at all
6. Understand how the forces of nationalism developed in the Middle East, how the Holocaust affected world opinion regarding the need for a Jewish state, and the significance and effects of the location and establishment of Israel on world affairs.	Thoroughly	Adequately	Minimally	Not at all
10.10 Students analyze instances of nation-building in the contemporary world in at least two of the following regions or countries: the Middle East, Africa, Mexico and other parts of Latin America, and China.	Thoroughly	Adequately	Minimally	Not at all

E bg. b

1. Understand the challeng in the regions, including their geopolitical, cultural, military, and economic significance and the international relationships in which they are involved. 2. Describe the recent history of the regions, including political divisions and systems, key leaders, religious issues, natural features, resources, and population patterns.	Thoroughly	Adequately	Minimally	☐ Not at all

California State Department of Education Instructional Material Legal Compliance Evaluation Form

CF1M L1 (rev. 11/82)

Publisher	Holt, Rinehart and Winston	Adoption Code No	
Title	World Geography Today c. 2003		
Reviewed by	Kortney Hughes IMDC No. ISBN No0- Date May 2008 Mervin Tapsfield 03-064682-0		
Circle	A. MALE AND FEMALE ROLES (give page & page & page)	aragraph or special	
Criterion		it references and com	ments)
Cited		Compliance?	
		1	
1	Adverse reflection Rights of Passage pg. 226, Marriage Customs pg. 541 Populations pg. 19	Yes	
	Mairiage oustoins pg. 5411 optimions pg. 19	No	
		Compliance?	
2	Equal portrayal - Female Entrepreneurs pg. 598,	Yes	
2	Marriage Customs pg. 541, Village Life pg. 577		
	, , , , , , , , , , , , , , , , , , , ,	No	П
. 3a	Occupations Agriculture, Tourism pg. 691, 460-461Caption pg. 95		
3b	Achievements Technology 293, 312		
3c	Mental and physical activities Education pg. 170		
3d	Traditional and nontraditional activities pg. 226	Compliance?	
3e	Emotions Food, Traditions, and Customs pg. 666	Yes	
3f	Sexually neutral language Languages pg. 522, 665, 457, 592, 439	No	
	A STATE OF THE PROPERTY OF THE STATE OF THE		
Circle	B. ETHNIC AND CULTURAL GROUPS (give pa		
Criterion	non-pr	int references and con	mments)
Cited		Compliance?	
1	Adverse reflection - Cultural Boundaries, pg. 129, Cultural Convergence pg. 98	Yes	
		No	
		Compliance?	
2	Proportion of portrayals pg. 94, 96-97, 98, 99, 203, 457, 668, 100,	Yes	
······································		No	
		Compliance?	
3	Customs and life-styles pg. 94, 96-97, 98, 99, 203, 457, 668, 100, Rites of Passage- pg 226	Yes	
		No	
4a	Occupations Economy pg. 313, 320, 330		
4b	Socioeconomic settings Capitalism pg. 115,		
	Communism pg. 115, 326, 332, 338 Advanced pg. 92		
4c	Achievements Technology 293, 312, 117, 81, 172		



4d	Mental and physical activities Captions: 340, 343, 351	Compliance?	
4e	Traditional and nontraditional activities pg. 127, 540	Yes	
4f	Root Culture pg. 94-95, 102 (English) 129	No	
Circle Criterion	C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special non-print references and comments)		
Cited	Compliance?		
		Computance:	
1	Adverse reflection Aging population pg. 334 Population Change 89	Yes	\boxtimes
		No	
		Compliance?	<u> </u>
2	Proportion of portrayals Aging population- pg. 334 Future Populations 93 Captions pg. 117	Yes	
	· ·	No	
		Compliance?	5 3
3	Roles	Yes	
		No	
4	Aging Process Population Change 89 Population Density 88 Population Trends pg. 91 Demographic Transitions pg. 92, 93	Compliance?	
		Yes	\boxtimes
		No	
			1
			<u> </u>
Circle Criterion	D. DISABLED PERSONS (give page & paragraph comments)	or special non-print r	eferences and
医乳腺性 化氯甲基磺胺二苯甲基甲基苯甲基甲基甲基		or special non-print r	eferences and
Criterion			eferences and
Criterion Cited	comments)	Compliance?	
Criterion Cited	comments)	Compliance?	
Criterion Cited	comments)	Compliance? Yes No	
Criterion Cited	Adverse reflection	Compliance? Yes No Compliance?	
Criterion Cited	Adverse reflection	Compliance? Yes No Compliance? Yes	
Criterion Cited	Adverse reflection	Yes No Compliance? Yes No No	
Criterion Cited 1	Adverse reflection Proportion of portrayals	Compliance? Yes No Compliance? Yes No Compliance?	
Criterion Cited 1	Adverse reflection Proportion of portrayals	Compliance? Yes No Compliance? Yes No Compliance? Yes	
Criterion Cited 1	Adverse reflection Proportion of portrayals	Compliance? Yes No Compliance? Yes No Compliance? Yes No	
Criterion Cited 1	Adverse reflection Proportion of portrayals Roles	Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance?	
Criterion Cited 1	Adverse reflection Proportion of portrayals Roles	Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes	
Criterion Cited 1	Adverse reflection Proportion of portrayals Roles	Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes No	
Criterion Cited 1 2 3 4	Adverse reflection Proportion of portrayals Roles Emotions	Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance?	
Criterion Cited 1 2 3 4	Adverse reflection Proportion of portrayals Roles Emotions	Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes Yes	
Criterion Cited 1 2 3 3 4 Circle Criterion	Adverse reflection Proportion of portrayals Roles Emotions Achievements E. ENTREPRENEUR AND LABOR (give pa	Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes No Compliance? Yes No	
Criterion Cited 1 2 3 4 Circle	Adverse reflection Proportion of portrayals Roles Emotions Achievements E. ENTREPRENEUR AND LABOR (give pa	Yes No Compliance?	



	Work ethic pg. 649, Industrial Revolution- 323		
	Central Business District- 123-124		
	· · ·	No Compliance?	
2	Poles no. 175 176 and Agribusiness no. 126	Yes	
	Roles pg. 175-176 and Agribusiness pg- 126		
	E DELICIONAL A	No	<u> </u>
Circle	F. RELIGION (give page & paragraph or special no	n-print references an	d comments)
Criterion			
Cited		Compliance?	
1	Adverse reflection Secular pg. 463, theocracy pg. 443, 102,	Yes	
	110, 104,	No	
		Compliance?	
2	Indoctrination Bible- pg. 475, Torah-pg. 457,	Yes	\boxtimes
	Quran- pg. 438, 439, 440		
		No	Ш
		Compliance?	
3	Diversity World Religions- pg. m.103, 104-109, 102,	Yes	
		No	
Circle Criterion	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special non-print references and comments)		
Cited		Compliance?	
1	Ecology pg. 76, 445 Ecosystems pg 82-83	Yes	× ·
		No	
***************************************		Compliance?	
2	Environmental protection conservation- pg. 36, 536, 589, damage-/deforestation- pg. 59, 675, global warming- 41-42, 589, 743	Yes	
		No	
		Compliance?	
3	Resource use Natural Resource- pg. 99m m477, 502, 535 Renewable Energy Resources pg.81	Yes	
		No	
Circle Criterion	H. DANGEROUS SUBSTANCES (give page & references and comments)	k paragraph or specia	l non-print
Cited			
		Compliance?	
1	Discouragement of use pg. 233, 271	Yes	\boxtimes
		No	
		Compliance?	
2	Hazards of use chernobyl- pg. 397, 414	Yes	
	Timedia of abo enemotic pg. 371, 414	No	
Circle	I. THRIFT, FIRE PREVENTION, & HUMANE T		BUTATATO
Criterion	& PEOPLE (give page & paragraph of special no		
Cited	CI EOI DE (give page & paragraph or special inc	m-print references an	a comments)



		Compliance?	
1	Waste pg. 36, 536, 589, damage 59, 79 Nuclear Wasted pg. 79, 397	Yes	
		No	
		Compliance?	
2	Fire hazards Dry climates pgs. 54, 155, 156, 405, 435	Yes	
		No	
		Compliance?	
3	Inhumane treatment genocide- pg. 527, Issuesand challenges pg 462-63, Holocaust-pg. 456, Rwanda genocide pg. 526-27, Tiananmen square- pg. 628, Khmer Rouge- pg. 670-672	Yes	
		No	
	TT 10 G	Compliance?	<u> </u>
4	Thrift Conservation 36, 536, 589	Yes	
		No	
		Compliance?	53
5	Fire prevention	Yes	
		No	
		Compliance?	
6	Humane treatment Cities and Settlement: 205-206	Yes	
		No	
24110	J. DECLARATION OF INDEPENDENCE AND UNITED SATES (give page & paragraph or spec Comments)	ial non-print referenc	
		Compliance?	K-7
		Yes	
		No	
Circle Criterion	K. BRAND NAMES AND CORPORATE LOGO: special non-prin	S (give page & paragrant references and com	-
Cited		Compliance?	
. 1	Use of any such depictions Globalization- pg. 97 (McDonalds), pg.457 (Ben & Jerry's)	Yes	
		No	
		Compliance?	r
. 2	Prominent use of any one depiction	Yes	\boxtimes
		No	
·	The state of the s	Compliance?	
3	Illustrative standards applicable when determined	Yes	\boxtimes
	necessary for educational purpose	No	
Circle	L. FOODS (give page & paragraph or special non-pro-	rint references and co	mments)
Criterion	t		
Cited		Compliance?	
1	High nutritive value 6, 76, 99, 115, 120, 125, 405, 409, 411, 619, 738, 741	Yes	\boxtimes
		No	



		(C. 1. 9
		Compliance?
2	Low nutritive value Crowd Diseases pg. 89	Yes 🛛
	Diseases 168, 225, 528, 545-547, 596	
		No 🗍
	•	
	*** SPECIAL INSTRUCTIONS FOR NON-PRINT	TMATERIALS***
		A TOTAL A MARCHA AND A
Citations of non	compliance for no-print materials must include specif	ic references and comments. The
	ld be detailed as follows:	ic rejerences una comments. The
rejerences snow	u de delanea as jonows.	
Number of min	ttes (graning time) from titles 16 films Para films	
Number of inim	ites (running time) from title: 16mm films; 8mm film	loops; videotapes; videocassettes
N		
	ites (running time) from start and side number: audiot	apes; audiocassettes; disc
recordings		
Frame number:	filmstrips; microforms	
Slide number: sl	ides	
Quadrant location	on, plus overlay if necessary: (upper left, upper right, l	lower left, lower right); overhead
transparencies; s	tudy prints; maps	, 8 -,,
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JURUPA UNIFIED SCHOOL DISTRICT

RESOLUTION No. 2008/45

RESOLUTION FOR THE TEMPORARY TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CHILD DEVELOPMENT FUND

WHEREAS, Education Code Section 42603 allows the Governing Board or any school district to direct monies held in any fund or account to be temporarily transferred to another fund or account of the District for payment of obligation; and

WHEREAS, the transfer shall be accounted for as temporary borrowing between funds and not be available for appropriation or be considered income to the borrowing fund or account; and

WHEREAS, Funds borrowed shall be repaid in accordance with the provisions of Section 42603 of the State Education Code either before the end of the fiscal year or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Jurupa Unified School District hereby directs the County Treasurer to transfer \$200,000 of the District's General Fund to the Child Development Fund.

This is the exact copy of the resolution adopted by the governing board at a regular meeting on May 19, 2008.

Mary Burns	 	
Clerk of the Board		
Date		



JURUPA UNIFIED SCHOOL DISTRICT

RESOLUTION No. 2008/46

<u>AUTHORIZATION APPROPRIATION TRANSFERS</u> WITHIN THE GENERAL AND LOTTERY FUND

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives and after the board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classification for the 2008/2009 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer of \$1,000 or less; 2) The transfer is between expenditure classifications; and 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Fiscal Services.

This is the exact copy of the resolution adopted by the governing board at a regular meeting on May 19, 2008.

Mary Burns Clerk of the Board		
 Date	 	

JURUPA UNIFIED SCHOOL DISTRICT

RESOLUTION No. 2008/47

AUTHORIZE APPROPRIATION TRANSFERS FOR CATEGORICALLY-FUNDED PROJECT BUDGETS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, there are no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, IT SOMETIMES becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives and after the Board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED, that in order to provide for expenditures of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfers of funds among expenditure classifications in categorically-funded projects for the 2008/2009 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Fiscal Services.

This is the exact copy of the resolution adopted by the governing board at a regular meeting on May 19, 2008.

Mary Burns	
Clerk of the Board	
Date	•

COMMUNITY RELATIONS

SUBJECT: Williams Uniform Complaint Procedures

Note: Education Code 35186 mandates districts to establish policies and procedures regarding deficiencies related to textbooks and instructional materials, emergency or urgent facilities conditions that pose a threat to the health and safety of students or staff, and teacher vacancy or misassignment. For districts that receive California High School Exit Examination (CAHSEE) intensive intervention funds, AB 347 (Ch. 526, Statutes of 2007) amended Education Code 35186 to authorize the use of this complaint procedure for deficiencies related to the provision of intensive instruction and services to students who have not passed one or both parts of the high school exit examination after the completion of grade 12. For details regarding the provision of this intensive instruction, see BP/AR 6179 - Supplemental Instruction.

Note: Education Code 35186 also requires that the district post notices in each classroom. 5 CCR 4680-4687 further delineate legal requirements for the complaint form and notice. See the accompanying exhibits for a sample notice and complaint form.

Note: It is recommended that districts use this procedure only for those complaints specified in Education Code 35186 and that regular uniform complaint procedures continue to be used as required for complaints concerning discrimination in state and federal categorical programs; see BP/AR 1312.3 - Uniform Complaint Procedures. For procedures related to complaints about employees, other than vacancy or misassignment, see BP/AR 1312.1 - Complaints Concerning District Employees. For complaints concerning the district's adoption and selection of specific instructional materials, see BP/AR 1312.2 - Complaints Concerning Instructional Materials.

Types of Complaints

The district shall use the following procedures to investigate and resolve complaints when the complainant alleges that any of the following has occurred: (Education Code 35186; 5 CCR 4681, 4682, 4683)

1. Textbooks and instructional materials

- a. A student, including an English learner, does not have standards-aligned textbooks or instructional materials or state- or district-adopted textbooks or other required instructional materials to use in class.
- b. A student does not have access to textbooks or instructional materials to use at home or after school.
- c. Textbooks or instructional materials are in poor or unusable condition, have missing pages, or are unreadable due to damage.

Approved: 4-2-07 (update: Nov. 07)

revised:



(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

- 2. Teacher vacancy or misassignment
 - a. A semester begins and a teacher vacancy exists.
 - b. A teacher who lacks credentials or training to teach English learners is assigned to teach a class with more than 20 percent English learner students in the class.
- (cf. 4112.22 Staff Teaching Students of Limited English Proficiency)
 - c. A teacher is assigned to teach a class for which the teacher lacks subject matter competency.

<u>Teacher</u> vacancy means a position to which a single designated certificated employee has not been assigned at the beginning of the year for an entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of the semester for an entire semester. (Education Code 35186; 5 CCR 4600)

Beginning of the year or semester means the first day classes necessary to serve all the students enrolled are established with a single designated certificated employee assigned for the duration of the class, but not later than 20 working days after the first day students attend classes for that semester. (5 CCR 4600)

Misassignment means the placement of a certificated employee in a teaching or services position for which the employee does not hold a legally recognized certificate or credential or the placement of a certificated employee in a teaching or services position that the employee is not otherwise authorized by statute to hold. (Education Code 35186; 5 CCR 4600)

(cf. 4112.2 - Certification) (cf. 4113 - Assignment)

Facilities

<u>a.</u> A condition poses an emergency or urgent threat to the health or safety of students or staff.

Emergency or urgent threat means structures or systems that are in a condition that poses a threat to the health and safety of students or staff while at school, including, but not limited to, gas leaks; nonfunctioning heating, ventilation, fire sprinklers, or airconditioning systems; electrical power failure; major sewer stoppage; major pest or vermin infestation; broken windows or exterior doors or gates that will not lock and that

(K 29.2) pose a security risk; abatement of hazardous materials previously undiscovered that pose an immediate threat to students or staff; or structural damage creating a hazardous or uninhabitable condition. (Education Code 17592.72)

<u>b.</u> A school restroom has not been cleaned, maintained, or kept open in accordance with Education Code 35292.5.

Clean or maintained school restroom means a school restroom has been cleaned or maintained regularly, is fully operational, or has been stocked at all times with toilet paper, soap, and paper towels or functional hand dryers. (Education Code 35292.5)

Open restroom means, except as necessary for student safety or to make repairs, the school has kept all restrooms open during school hours when students are not in classes and has kept a sufficient number of restrooms open during school hours when students are in classes. (Education Code 35292.5)

Note: Item #4 below is for use by districts maintaining grades 10-12 and that receive CAHSEE intensive intervention funding. As amended by AB 347 (Ch. 526, Statutes of 2007), Education Code 35186 authorizes complaints for deficiencies related to the provision of intensive instruction and services pursuant to Education Code 37254. Education Code 37254 requires that districts, as a condition of receiving CAHSEE intensive intervention funding, provide students who have not passed one or both parts of the exit exam and who have completed grade 12 the opportunity to receive intensive instruction and services, as specified below.

4. High school exit examination intensive instruction and services:

A student, including an English learner, who has not passed the exit exam by the end of grade 12 was not provided the opportunity to receive intensive instruction and services pursuant to Education Code 37254(d)(4) and (5) after completion of grade 12 for two consecutive academic years or until the student has passed both parts of the exam, whichever comes first. (Education Code 35186)

(cf. 6162.52 - High School Exit Examination) (cf. 6179 - Supplemental Instruction)

Filing of Complaint

***Note: Education Code 35186 requires that complaints be investigated and resolved within the timelines specified below. 5 CCR 4680 requires the principal to forward complaints beyond his/her control to the appropriate district official in a timely manner, but not to exceed 10 working days. During the Categorical Program Monitoring (CPM) process, California Department of Education (CDE) staff will expect to see statements regarding the filing of the complaint, the investigation, timelines, and the complainant's right to appeal to the Board and to appeal facility complaints to the CDE, as detailed in

(K.3)

Approved: 4-2-07 revised:

the following section.***

A complaint alleging any condition(s) specified in items #1-3 above shall be filed with the principal or designee at the school in which the complaint arises. The principal or designee shall forward a complaint about problems beyond his/her authority to the Superintendent or designee in a timely manner, but not to exceed 10 working days. (Education Code 35186; 5 CCR 4680)

Note: The following paragraph is for use by districts maintaining grades 10-12. As amended by AB 347 (Ch. 526, Statutes of 2007), Education Code 35186 requires that the Superintendent designate a district official to receive and investigate complaints regarding deficiencies related to intensive instruction and services for students who have not passed the exit exam after the completion of grade 12.

A complaint alleging any deficiencies specified in item #4 above shall be filed with a district official as designated by the Superintendent. Such complaints may be filed at the district office or at a school site and shall be immediately forwarded to the Superintendent or designee. (Education Code 35186)

Investigation and Response

revised:

The principal or designee shall make all reasonable efforts to investigate any problem within his/her authority. He/she shall remedy a valid complaint within a reasonable time period not to exceed 30 working days from the date the complaint was received. (Education Code 35186; 5 CCR 4685)

Complaints may be filed anonymously. If the complainant has indicated on the complaint form that he/she would like a response to the complaint, the principal or designee shall report the resolution of the complaint to him/her within 45 working days of the initial filing of the complaint. If a response is requested, the response shall be made to the mailing address of the complainant as indicated on the complaint form. At the same time, the principal or designee shall report the same information to the Superintendent or designee. (Education Code 35186; 5 CCR 4680, 4685)

Note: Education Code 48985 specifies that, when 15 percent or more of the students enrolled in a particular school speak a single primary language other than English, all notices, reports, statements, or records sent to the parents/guardians of such students be written in English and in the primary language. Education Code 35186 requires that, when Education Code 48985 is applicable, any response requested by the complainant must be written in English and in the primary language in which the complaint was filed

When Education Code 48985 is applicable and the complainant has requested a response, the response shall be written in English and in the primary language in which the complaint was filed. (Education Code 35186)

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If a complainant is not satisfied with the resolution of a complaint, he/she has the right to describe the complaint to the Governing Board at a regularly scheduled meeting. (Education Code 35186; 5 CCR 4686)

For any complaint concerning a facilities condition that poses an emergency or urgent threat to the health or safety of students or staff as described in item #3a above, a complainant who is not satisfied with the resolution proffered by the principal or Superintendent or designee may file an appeal to the Superintendent of Public Instruction within 15 days of receiving the district's response. The complainant shall comply with the appeal requirements specified in 5 CCR 4632. (Education Code 35186; 5 CCR 4687)

All complaints and written responses shall be public records. (Education Code 35186; 5 CCR 4686)

(cf. 1340 - Access to District Records)

Reports

Note: During the CPM process, CDE staff will expect to see a statement that the district is required to report summarized data as specified below.

The Superintendent or designee shall report summarized data on the nature and resolution of all complaints to the Board and the County Superintendent of Schools on a quarterly basis. The report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints. These summaries shall be publicly reported on a quarterly basis at a regularly scheduled Board meeting. (Education Code 35186; 5 CCR 4686)

Forms and Notices

Note: Education Code 35186 requires that the district's complaint form contain the following elements. In addition, Education Code 35186 requires that a notice be posted in each classroom in each school in the district, as specified below. accompanying exhibits for a sample form and classroom notice.

The Superintendent or designee shall ensure that the district's complaint form contains a space to indicate whether the complainant desires a response to his/her complaint and specifies the location for filing a complaint. A complainant may add as much text to explain the complaint as he/she wishes. However, complainants need not use the district's Williams complaint form in order to file a complaint. (Education Code 35186)

The Superintendent or designee shall ensure that a notice is posted in each classroom in each school containing the components specified in Education Code 35186. (Education Code 35186)

(update: Nov. 07)

Approved: 4-2-07

revised:

Legal Reference:

EDUCATION CODE

1240 County superintendent of schools, duties

17592.72 Urgent or emergency repairs, School Facility Emergency Repair Account

33126 School Accountability Report Card

35186 Williams uniform complaint procedure

35292.5 Restrooms, maintenance and cleanliness

37254 Supplemental instruction based on failure to pass exit exam by end of grade 12

48985 Notice to parents in language other than English

60119 Hearing on sufficiency of instructional materials

CODE OF REGULATIONS, TITLE 5

4600-4671 Uniform complaint procedures, especially:

4680-4687 Williams complaints

Management Resources:

WEB SITES

CSBA: http://www.csba.org

California County Superintendents Educational Services Association:

http://www.ccesa.org

California Department of Education, Williams case:

http://www.cde.ca.gov/eo/ce/wc/index.asp

State Allocation Board, Office of Public School Construction:

http://www.opsc.dgs.ca.gov



Jurupa Unified School District

Williams Uniform Complaint Procedure Form

Education Code Section 35186 created a procedure for the filing of complaints concerning deficiencies related to instructional materials, conditions of facilities that are not maintained in a clean or safe manner or in good repair, and teacher vacancy or misassignment, or the lack of opportunity to receive intensive instruction and services to pupils who did not pass one or both parts of the high school exit examination by the end of grade 12. The complaint and response are public documents as provided by law. Complaints may be filed anonymously. However, if you wish to receive a response to your complaint, you must provide the following contact information. Response requested: ☐ Yes ☐ No Name: _____ Address: _____ Evening: _____ Evening: _____ E-mail address, if any: Location of the problem that is the subject of this complaint: Course title/grade level and teacher name: _ Room number/name of room/location of facility: ______ Date problem was observed: _____ Specific issue(s) of complaint (please check all that apply) A complaint may contain more than one allegation: 1. Textbooks and Instructional Materials (Education Code 35186; 5 CCR 4681) ☐ A pupil, including an English learner, does not have standards-aligned textbooks or instructional materials or state-adopted or district-adopted textbooks or other required instructional materials to use in class. ☐ A pupil does not have access to textbooks or instructional materials to use at home or after school. Textbooks or instructional materials are in poor or unusable condition, have missing pages, or are unreadable due to damage. A pupil was provided photocopied sheets from only a portion of a textbook or instructional materials to address a shortage of textbooks or instructional materials. 2. Facility Conditions (Education Code 35186, 35292.5; 5 CCR 4683) A condition poses an urgent or emergency threat to the health or safety of students or staff, including: gas leaks, nonfunctioning heating, ventilation, fire sprinklers or air-conditioning systems, electrical power failure, major sewer line stoppage, major pest or vermin infestation, broken windows or exterior doors or gates that will not lock and that pose a security risk, abatement of hazardous materials previously undiscovered that pose an immediate threat to pupils or staff, structural damage creating a hazardous or uninhabitable condition. A school restroom has not been cleaned or maintained regularly, is not fully operational, or has not been stocked at all times with toilet paper, soap, and paper towels or functional hand dryers. The school has not kept all restrooms open during school hours when pupils are not in classes and has not kept a sufficient number of restrooms open during school hours when pupils are in classes. This does not apply when closing of the restroom is necessary for pupil safety or to make repairs. 3. Teacher Vacancy or Misassignment (Education Code 35186; 5 CCR 4683) A semester begins and a teacher vacancy exists. A teacher vacancy is a position to which a single designated certificated employee has not been assigned at the beginning of the school year for an entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of a semester for an entire semester. A teacher lacking credentials or training to teach English learners is assigned to teach a class with more than 20 percent English learners in the class. ☐ A teacher is assigned to teach a class for which the teacher lacks subject matter competency. 4. High School Exit Exam Intensive Instruction and Services (Education Code 35186) Pupils who have not passed the high school exit exam by the end of grade 12 were not provided the opportunity to receive intensive instruction and services pursuant to Education Code 37254(d)(4) and (5) after the completion of grade 12. Please describe the issue of your complaint in detail. You may attach additional pages and include as much text as necessary to fully describe the situation. For complaints regarding facilities conditions, please describe the emergency or urgent facilities condition and how that condition poses a threat to the health or safety of pupils or staff. Please file this complaint with the person specified below at the following location: Name: (Principal) Location: (Address of School) Please provide a signature below. If you wish to remain anonymous, a signature is not required. However, all complaints, even anonymous ones, should be dated.

(Date)

(Signature)



JURUPA UNIFIED SCHOOL DISTRICT

Resolution No. 2008/48

RESOLUTION OF THE JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION OPPOSING INCLUSION OF JURUPA UNIFIED SCHOOL DISTRICT TERRITORY AS PART OF THE EASTVALE CITYHOOD INCORPORATION

WHEREAS, a petition is being circulated for the incorporation of the Eastvale community; and

WHEREAS, the Jurupa Unified School District Board of Education is supportive of the incorporation of Eastvale; and

WHEREAS, the description of the area to be incorporated includes an area that is a part of the Jurupa Unified School District, specifically that portion of the school district between Hamner Avenue and Wineville Avenue and north of Limonite Avenue; and

WHEREAS, the Jurupa Unified School District Board of Education believes it could be disruptive to the school district to have part of its territory located in a newly-formed city and part of its territory located in the County of Riverside; and

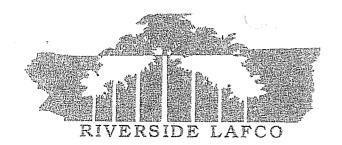
WHEREAS, the Jurupa Unified School District Board of Education believes that if at any time any area of the school district is incorporated, all of the school district should be contained in a single incorporated area;

NOW, THEREFORE BE IT RESOLVED, that the Jurupa Unified School District Board of Education opposes any of its territory being contained in the petition area for Eastvale incorporation.

Passed and adopted by the Board of Education at a regular meeting on May 19, 2008.

Carl Harris, President	Mary Burns, Clerk
Dawn Brewer, Member	John Chavez, Member
Michael Rodriguez, Member	Elliott Duchon, Superintendent





APR 2 5 2008

Superintendents: Office Jurupa Unified School District

April 17, 2008

Riverside County Clerk of the Board of Supervisors Nancy Romero, Clerk of the Board 4080 Lemon Street, 1st Floor Riverside, CA 92501-1409

Re: Petition for Reorganization to Include Eastvale and detachment from Jurupa Area Recreation & Park District.

Dear Ms. Romero:

Please be advised that the enclosed Notice of Intent to Circulate Petition has been filed with this office. The petition proposes an incorporation of Eastvale and detachment from the Jurupa Area Recreation & Park District of approximately 15 square miles (Chief Registered Voter Petitioner: Jeffrey DeGrandpre).

The proposed incorporation boundaries are the 60 freeway to the north, Wineville Ave. to the east, Hellman Ave. to the west and the Santa Ana River to the south. (Please reference the attached map and see Thomas Bros. pg. 643, E-7, 683, E-1, 712, H-1 and 713, D-1)

Please call if you have any questions.

Sincerely,

George J. Spiliotis Executive Officer

Attachments:

Notice of Intent to Circulate Petition Registered Voter Petition for Proceeding Pursuant to CKH Map of potential Incorporation

CC: John Tavaglione, Supervisor, Second District
 Tina Grande, County Executive Office
 Dan Rodriguez, Jurupa Area Recreation & Park District

Affected local agencies:

Inland Empire Resource Conservation District
Jurupa Community Services District
Jurupa Unified School District
Jurupa Union Joint-Comp Unified
Metropolitan Water District
Northwest Mosquito & Vector Control District
Riverside County Regional Park & Open Space
Riverside County Office of Education
Riverside City Community College
Western Municipal Water District

NOTICE OF INTENT TO CIRCULATE PETITION

NOTICE IS HERBY GIVEN of the intention to circulate a petition proposing to Incorporate the City of Eastvale and detach from the Jurupa Area Recreation & Parks District.

The reasons for this proposal are:

- To increase local control and accountability for decisions affecting the Eastvale Community
- To retain local tax revenues for use in the Eastvale Community to support municipal services and programs
- To promote services tailored to the needs of the local residents.
- To increase opportunities for resident participation in civic and government activities.
- To promote orderly governmental boundaries.

The sample petition including a map of the proposed incorporated area is attached.

Eastvale Incorporation Committee

12672 Limonite, #3E-257

Eastvale, CA 92880

Signed by:

Dated: 4-14-08

(L)

PLEASE CONSULT LAFCO STAFF CONCERNING YOUR FINAL PETITION PRIOR TO CIRCULATION

REGISTERED VOTER PETITION FOR PROCEEDINGS PURSUANT TO THE CORTESE - KNOX - HERTZBERG LOCAL GOVERNMENT REORGANIZATION ACT OF 2000

The undersigned hereby petition(s) the Riverside Local Agency Formation Commission for approval of a proposed change of organization or reorganization, and stipulate(s) as follows:

This proposal is made pursuant to Part 3, Division 3, Title 5 of the California Government Code (commercing with Section 56650, Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000).

The specific change(s) of organization proposed (i.e., annexation, detachment, dissolution, etc.) is/are:

To incorporate as the City of Eastvale and detach from the Jurupa Area Recreation & Parks District. The boundaries are the 60 freeway to the north, Wineville Ave. to the east, Hellman Ave. to the west and the Santa Ana River to the south.

The boundaries of the territory included in the proposal are described in Exhibit(s) A attached hereto and by this reference incorporated herein.

The territory included in the proposal is: NHABITED (Less than 12 registered voters)

This proposal Mis II is not consistent with the sphere(s) of influence of the affected city(ies) and/or district(s).

The reason(s) for this proposal is/are:

To increase local control and accountability for decisions regarding the community.

Retain local tax revenues for use within the community.

Promote orderly governmental boundaries.

Increase opportunities for residents to participate in civic and governmental activities.

This proposal is requested to be made subject to the following terms and conditions:

The persons signing this petition have signed as REGISTERED VOTERS.

Wherefore, petitioner(s) request(s) that proceedings be taken in accordance with the provisions of Section 56000, et seq., of the Government Code and herewith affix signature(s) as follows:

THE CHIEF PETITIONERS OF THIS PROPOSAL ARE:

Printed Name	Signature	Mailing Address	Date
Jeffrey DeGrandpre	Jay Nogen	12672 Limonite, #3E-257, Corona, CA 92888	4/14/08
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NOTICE TO THE PUBLIC

THIS PETITION MAY BE CIRCULATED BY PAID SIGNATURE GATHERER OR A VOLUNTEER. YOU HAVE THE RIGHT TO ASK.

THE USE OF YOUR SIGNATURE FOR ANY PURPOSE OTHER THAN QUALIFICATION OF THIS MEASURE FOR THE BALLOT IS A MISDEMEANOR. COMPLAINTS ABOUT THE MISUSE OF YOUR SIGNATURE MAY BE MADE TO THE SECRETARY OF STATE'S OFFICE.



Page 2

Each of us for himself or herself states: I have personally affixed my own signature and date of such signature to this petition. Further, I am an eligible registered voter of the County of Riverside, California, within the affected area of this proposal, at the time of signing and I have correctly printed my place of residence hereon. RESIDENCE means a number and street address or description sufficient for the Registrar of Voters to locate property on a map. Post Office box numbers or route numbers CANNOT BE USED AND WILL NOT BE ACCEPTED. I understand that this petition may not be circulated separately from a description of the area involved and a map showing the area involved. The specific proposal being requested must appear on the reverse side of this sheet.

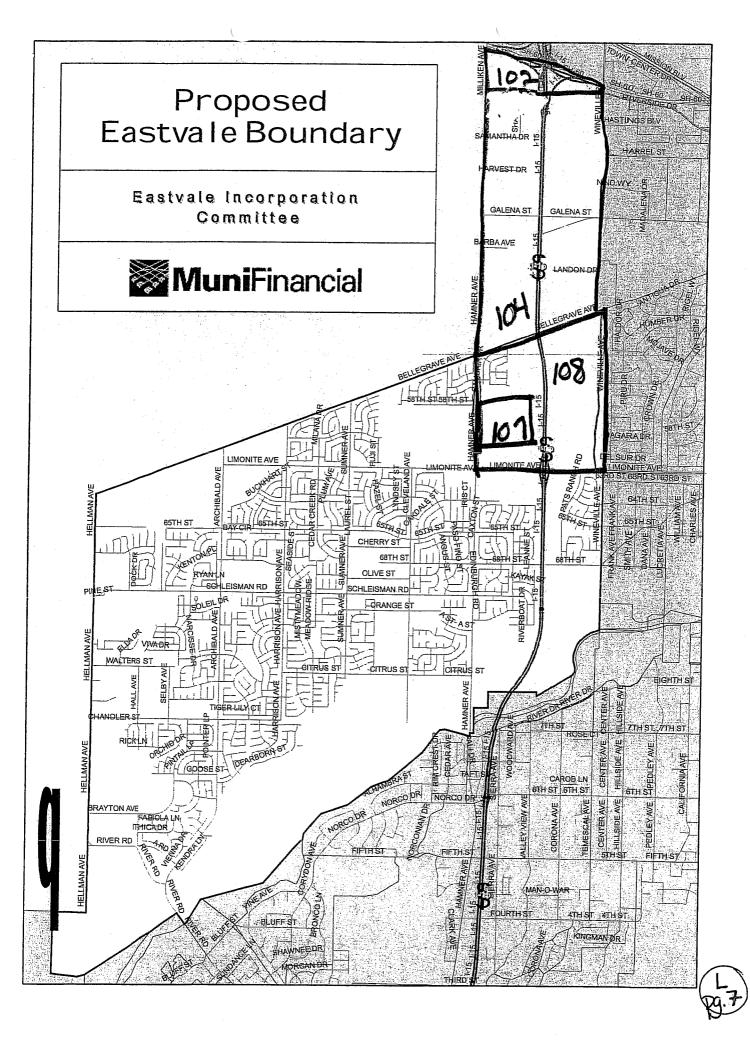
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1. Print Your Name	Residence Address Only	Data	For Official Use Only
Signeture as Registered to Vote	City		
2. Print Your Name	Residence Address Only	Date	For Official Use Only
Signature as Registered to Vote	Cay		
3, Print Your Name	Residence Address Only	Daleo	For Official Use Only
Signature as Registered to Vata	City		
a. Print Your Name	Residence Address Only	Date	For Official Use Only
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Signature as Registered to Vote	City		
7. Print Your Name	Residence Address Only	Date	For Official Use Only
Signature as Registered to Vote	City		
B. Print Your Name	Residence Address Only	Date	For Official Use Only
Signature as Registered to Vota	City	-	
9. Print Your Name	Residence Address Only	Date	For Official Use Only
Signature as Registered to Vole	City		
10. Print Your Name	Residence Address Only	Date	For Official Use Only
Signature as Registered to Vote	City		

DECLARATION OF CIRCULATOR (To be completed after above signatures have been obtained) (All blanks must be written in circulator's own hand)

i,each of the appended signature the genuine signature of the per		ture on this petition is, to the	section of petition and witnesse- best of my information and belie
My residence address is			
All signatures on this document I declare under penalty of perjury			
Executed on	at		California.
(date)		(place)	
Complete Signature of Petition C	Circulator		
			REVISED 08/2004

RIVERSIDE LOCAL AGENCY FORMATION COMMISSION • 3850 VINE STREET, SUITE 110 • RIVERSIDE, CA 92507-4277 PHONE (951) 369-0631 • www.lateo.org • FAX (951) 369-8479





Jurupa Unified School District

Personnel Report #20

May 19, 2008

Change of Assignment

From Intern to Regular Probationary Employee Ms. Terese Miranda 6399 Leyburn Pl. Riverside, CA 92509

Eff. July 1, 2008
Preliminary Educational
Specialist ECE

Regular Assignment

SDC Teacher

Ms. Kriston Jensen 12542 El Dorado Pl. Victorville, CA 92392 Eff. April 28, 2008 Preliminary Early Childhood Spec. Ed.

Preliminary Mild/Moderate Clear Multiple Subject

ROTC Teacher

Mr. Cornelius Walker 16412 Applegate Dr. Fontana, CA 92337 Eff. July 1, 2008 Clear Designated Subject

ROTC w/ CLAD

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; March 2008 through June 2008; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,163 total.

Ms. Lisa Brown

Ms. Tracey Douglas

<u>Education Services</u>; stipend to attend optional staff development day at West Riverside Elementary; March 31 & April 14, 2008; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,750 total.

Ms. Jessie Alaniz Ms. Veronica Alvarez Ms. Jodi Archibald Ms. Nancy Arroyo Ms. Linda Blackburn Mr. Maurice Castro Ms. Teresa Chavez Ms. Jamie Collins Ms. Kathy Doubravsky Ms. Emma Garza Ms. Kathy Edmond Ms. Lupe Flint Mr. Mark Gonzales Ms. Martha Rodriguez Ms. Mary Golden Ms. Laura Gonzales Ms. Beth Ochs Ms. Carole Patty
Ms. Agueda Sapien Ms. Maria Sauceda
Ms. Veronica Villalobos Ms. Kathy Yano-Sakaki Ms. Vivien Stoneberg

<u>Education Services</u>; meet with consulting teachers for BTSA requirements, observations, and conferences; October 2007 through April 2008; appropriate hourly rate of pay; Funding Source: BTSA; \$852 total.

Ms. Courtney Wilson

Ms. Lisa Monefeldt

Ms. Tara Mortensen
Ms. Heather Burnett

Ms. Erin Tannez Ms. Maria Andrade-Bromley
Ms. Lucienne Schwendener

<u>Granite Hill Elementary</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Sources: Title I Basic Grants Low Income & School Improvement Program; \$1,012 total.

Accelerated Reading Coordinator
Talent Show Coordinator

Mr. Sean Edwards Ms. Tracey Douglas



CERTIFICATED PERSONNEL

Extra Compensation Assignment

<u>Granite Hill Elementary</u>; provide parent meetings; April 23 & 29, 2008; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$474 total.

Ms. Kristin Alkire

Ms. Kelly Keprios

<u>Ina Arbuckle Elementary</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$19,779 total.

Ms. Norma Velasquez-Matsuyama Grade Level Leader Ms. Connie Dam Grade Level Leader Grade Level Leader Mr. Jason Atkinson Ms. Jackie Andrews Ms. Kate Jardine Grade Level Leader Grade Level Leader Mr. Timothy Crider Grade Level Leader Grade Level Leader Ms. Jodie Nichols Grade Level Leader Mr. Larry Sturm Combination Class Ms. Tracy Bratton Ms. Bertha Fletes Combination Class Combination Class Ms. Mabel Armenta Ms. Josefina Gamez Combination Class Ms. Raeona Dies Combination Class Ms. Dana Kruckenberg Combination Class Ms. Beth vandenRaadt Student Study Team Leader Student Study Team Leader Ms. Silvana Diaz Technology Coordinator Mr. Timothy Crider Ms. Gloria Cabrera GATE Coordinator Ms. Kate Jardine GATE Coordinator Science Fair Coordinator Ms. Kate Jardine Student Council Coordinator Ms. Dana Kruckenberg Mr. Timothy Crider Principal Designee Ms. Josefina Gamez Principal Designee Ms. Kate Jardine Young Authors Ms. Josefina Gamez Testing Coordinator Spelling Bee Coordinator Ms. Gloria Cabrera Ms. Connie Dam Spelling Bee Coordinator Ms. Kate Jardine Safe Schools Coordinator Ms. Josefina Gamez Designated Translator Designated Translator Ms. Josefina Barron

<u>Mission Bell Elementary</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$14,159 total.

Ms. Laraine Knight Student Study Team Leader Ms. Debbi England Testing Coordinator Mr. Stevan Flores Technology Coordinator Ms. Sandie Allen GATE Coordinator Ms. Monica Graves Science Fair Coordinator Ms. Sandy Wiersma Spelling Bee Coordinator EL Facilitator Mr. Stevan Flores EL Facilitator Ms. Ramona Sanchez Safe School Site Coordinator Ms. Loretta Stevenson Mr. Stevan Flores Combination Class Ms. Monica Graves Combination Class Mr. Stevan Flores Young Authors Ms. Monica Graves Student Council Ms. Linda Goedhart Principal Designee Ms. De'Ann McWilliams Grade Level Leader Grade Level Leader Ms. Elisa Sosa-Martin



CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Bell Elementary; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$14,159 total. (CONTINUED)

Grade Level Leader Ms. Donna Prince
Grade Level Leader Ms. Loretta Stevenson
Grade Level Leader Ms. Linda Goedhart
Grade Level Leader (2) Ms. Monica Graves
Special Education Leader Ms. Laraine Knight
Designated Translator Ms. Maria Cabrera

<u>Sky Country Elementary</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$10,911 total.

Ms. Suzanne Ali Science Fair Coordinator Testing Coordinator Ms. Jamey Bettencourt Ms. Jamev Bettencourt Grade Level Leader Science Fair Coordinator Ms. Margie Forward Ms. Terri Heckroth Grade Level Leader Yearbook Advisor Ms. Heather Heun Mr. Charles Lantz Technology Coordinator Mr. Charles Lantz GATE Coordinator Mr. Charles Lantz Principal Designee Ms. Shelley Levers Safe School Coordinator Ms. Shelley Levers Grade Level Leader Grade Level Leader Ms. Sally Louis Grade Level Leader Ms. Barbara McNutt Student Study Team Leader Ms. Lisa Pacheco Ms. Traci Payo Ms. Traci Payo Ms. Traci Payo EL Facilitator Yearbook Advisor Spelling Bee Coordinator Spelling Bee Coordinator Ms. Traci Payo Special Education Leader Ms. Jessica Ramirez Grade Level Leader Mr. Bruce Ravenscroft Ms. Fran Rice-Laabs Grade Level Leader Testing Coordinator Ms. Kim Sorenson Designated Translator Ms. Patricia Vargas Ms. Heather Wood Yearbook Advisor

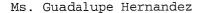
<u>Mira Loma Middle School</u>; review files to identify GATE students; March 27, 2008; not to exceed 5 hours; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$189 total.

Ms. Terese Pisarik

<u>Jurupa Valley High School</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$8,795 total.

Department Head Mr. Will Murray
Department Head Mr. William Pine
Department Head Ms. Julie Rosa

<u>Patriot High School</u>; provide ELAC support; April through June 2008; not to exceed 12 hours total; appropriate hourly rate of pay; Funding Source: Title III, LEP; \$518 total.





50% Teacher

CERTIFICATED PERSONNEL

Leave of Absence

Teacher Ms. Dinah Palagi 6949 Valencia St. Riverside, CA 92504 Teacher Mr. Matthew Ruiz 11633 Humber DR. Mira Loma, CA 91752 Ms. Amy Smith Sierra Cross Way Maternity Leave May 6, 2008 through May 6, 2008 with use May 6, 2008 with use May 6, 2008 with use May 6, 2008 through Muy 1, 2008 with use Of sick leave. Unpaid Special Leave July 1, 2008 through Mira Loma, CA 91752 June 30, 2009 without compensation, health a welfare benefits or increment advancement	Teacher	Ms. Angel Carr 9550 Chandelle Way Riverside, CA 92508	Maternity Leave April 29, 2008 through June 9, 2008 with use of sick leave.
Teacher Mr. Matthew Ruiz 11633 Humber DR. Mira Loma, CA 91752 Teacher Ms. Amy Smith 5134 Sierra Cross Way Riverside, CA 92509 May 6, 2008 through June 18, 2008 with use of sick leave. Unpaid Special Leave July 1, 2008 through June 30, 2009 without compensation, health a welfare benefits or increment advancement	Teacher	17318 Emerald Lake Ct.	July 1, 2008 through June 30, 2009 without compensation, health &
11633 Humber DR. Mira Loma, CA 91752 June 30, 2009 without compensation, health welfare benefits or increment advancement Teacher Ms. Amy Smith Teacher Ms. Amy Smith Sierra Cross Way Riverside, CA 92509 June 4, 2008 with use	Teacher	6949 Valencia St.	May 6, 2008 through June 18, 2008 with use
5134 Sierra Cross Way April 14, 2008 through Riverside, CA 92509 June 4, 2008 with use	Teacher	11633 Humber DR.	July 1, 2008 through June 30, 2009 without compensation, health &
	Teacher	5134 Sierra Cross Way	April 14, 2008 through June 4, 2008 with use

Teacher	Ms.	Jacqueli	ine	Zamora
	7978	3 Ashton	Ct.	_

Riverside, CA 92509

Ms. Thu-Huyen Vo 15397 Arlington Ave.

Fontana, CA 92336

Maternity Leave May 7, 2008 through June 17, 2008 with use of sick leave. Maternity Leave March 17, 2008 through May 23, 2008 with use of sick leave.

Resignation

Teacher	Ms. Dorothy Baca 16247 Sunset Trail Riverside, CA 92506	Eff.	June	19,	2008
Teacher	Ms. Kathleen Blakley 1330 South Center Redlands, CA 92373	Eff.	June	19,	2008
Teacher	Ms. Donna Cmelak 389 Cynthia Ct. Redlands, CA 92373	Eff.	June	30,	2008

Eff. June 30, 2008 Ms. Sandra Cullum Teacher

8038 Townsend Dr. Riverside, CA 92509



CERTIFICATED PERSONNEL

Resignation

Teacher	Mr. Chet Edmunds 5110 Agate St. Riverside, CA 92509	Eff.	June	30,	2008
Teacher	Ms. Shirley Gonzalez 6935 Miami St. Riverside, CA 92506	Eff.	June	18,	2008
Teacher	Ms. JoAnn Greeley 901 Basilone Dr. Riverside, CA 92506	Eff.	June	23,	2008
Psychologist	Ms. Bertha Hale 11825 Steeplechase Dr. Moreno Valley, CA 92555	Eff.	June	30,	2008
Teacher	Ms. Jolene Hammack 5711 Peacock Lane Riverside, CA 992505	Eff.	June	30,	2008
Teacher	Mr. Anthony Jones 7134 Potomac Riverside, CA 92504	Eff.	June	20,	2008
Teacher	Ms. Barbara Martin 6675 De Garzia Riverside, CA 92506	Eff.	June	30,	2008
Teacher	Ms. Carmen Mendez 18226 Dallas Ave. Riverside, CA 92508	Eff.	June	30,	2008
Teacher	Mr. Armando Muniz 6657 45 th St. Riverside, CA 92509	Eff.	June	28,	2008
Teacher	Ms. Connie Nagle 45609 Calle Ayora Temecula, CA 92592	Eff.	June	18,	2008
Teacher	Ms. Vivian Perricone-Rude 2575 Falling Oak Dr. Riverside, CA 92506	Eff.	June	19,	2008
Teacher	Mr. Charles Riggs 1000 Dearborn Redlands, CA 92374	Eff.	June	19,	2008
Teacher	Ms. Sandra Roberson 25775 Pizzaro Ct. Moreno Valley, CA 92557	Eff.	June	30,	2008
Teacher	Ms. Janice Sheldon 19280 Haines St. Perris, CA 92570	Eff.	June	29,	2008
Teacher	Mr. Basil Slaymaker 1325 Paseo De Marcia Palm Springs, CA 92264	Eff.	June	30,	2008
SDC Teacher	Ms. Martha Smith 2907 Robin Rd. Riverside, CA 92506	Eff.	June	30,	2008



CERTIFICATED PERSONNEL

Resignation

Teacher Ms. Judith Van Train

5431 Avenue Juan Bautista

Riverside, CA 92509

Teacher Ms. Vera Walker

2994 Bautista

Riverside, CA 92506

Resource Specialist Ms. Sandra Young

1200 Grossmont

Riverside, CA 92506

Teacher Ms. Carole Zuloaga

4932 Rose Ave. Riverside, CA 92505

Substitute Assignment

Teacher Ms. Zenaida Amaro As needed

9235 Sycamore Dr. Preliminary Multiple

Eff. June 30, 2008

Eff. June 19, 2008

Eff. June 19, 2008

Eff. June 30, 2008

CBEST Waiver

Victorville, CA 92392 Subject

Teacher Ms. Gladys Ortega As needed

6976 27th St. Emergency 30-Day Permit

Riverside, CA 92509

Teacher Mr. David Payne As needed

2914 Birch Hollow #1A Clear Multiple Subject

Ann Arbor, MI 48108

Ms. Velma Rodriguez As needed

5796 Troth St.

Mira Loma, CA 91752

Teacher Ms. Deborah Wroblewski As needed

18589 Stallion Crest Rd. Clear Single Subject

Riverside, CA 92504 Agriculture

CLASSIFIED PERSONNEL

Teacher

Short-Term/Extra Work

<u>Language Services</u>; provide childcare for Literary Café; April 2008 through June 2008; not to exceed 18 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$251 total.

Community Based English Tutoring; \$251 total.

Instructional Aide Ms. Esther Ramirez

Instructional Aide HS/PS Ms. Shannon Jordan
Activity Supervisor Ms. Francisca Corcoles



CLASSIFIED PERSONNEL

Short-Term/Extra Work

<u>Personnel Services</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$329 total.

Designated Translator

Ms. Socorro Villanueva

<u>Maintenance</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$500 total.

Hazardous Materials Handler

Mr. Ron Ferrell

<u>Ina Arbuckle Elementary</u>; extra compensation duties for the 2007-2008 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$329 total.

Designated Translator

Ms. Josefina Barron

<u>West Riverside Elementary</u>; provide clerical support for registration of new students; August 25-29, 2008; not to exceed 8 hours per day each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,764 total.

Translator Clerk Typist

Ms. Rita Sanchez

Health Care Aide

Ms. Sabrina Villa

Clerk Typist

Ms. Melissa Samaniego Ms. Cindy Viehmann

Elementary Media Center Clerk

<u>Patriot High School</u>; provide translation services; March 2008 through June 2008; not to exceed 24 hours; appropriate hourly rate of pay; Funding Source:

Translator Clerk Typist

Title III, LEP; \$826 total.

Ms. Shirley Morales

Place on 39-Month Re-employment List

Instructional Aide & Student Attendant Aide

Ms. Patricia Contreras-Thacker 1955 De Carmen Dr. Colton, CA 92324

Eff. May 12, 2008

Regular Assignment

Secretary

Ms. Valerie Barba 9664 Westeria St. Bloomington, CA 92316 Eff. May 19, 2008 Work Year D



CLASSIFIED PERSONNEL

Remove From 39-Month Re-employment List

Café Asst. II

Ms. Francis Miller 5381 Capella Ct. Mira Loma, CA 91752

Eff. April 15, 2008

Resignation

Activity Supervisor & Instructional Aide Ms. Nancy Iverson 2762 Upton Ct.

Eff. May 6, 2008

Activity Supervisor

Riverside, CA 92509 Mr. Michael Lilly

Eff. April 25, 2008

4501 Shetland Lane Riverside, CA 92509

Instructional Aide

Ms. Erica Velasco 5254 Marlatt St. Mira Loma, CA 91752 Eff. May 18, 2008

Substitute Assignment

Bus Driver

Ms. Kathleen Childrey As needed 2377 Deodar Rd. Pomona, CA 91767

MANAGEMENT/CONFIDENTIAL PERSONNEL

Resignation

High School Assistant Principal

Mr. Dennis Kroeger 5605 Intervale Dr. Riverside, CA 92506

Eff. June 30, 2008

OTHER PERSONNEL

Regular Assignment

School Mental Health Therapist

Ms. April Clay 3808 Parkside Dr. Eff. May 1, 2008 Work Year E1

San Bernardino, CA 92409



OTHER PERSONNEL

Short-Term/Extra Work

Mira Loma Middle School; provide tutoring to students; November 2007 through June 2008; not to exceed 2 hours per week each; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$2,400 total.

מדענת	Tutor	Mп	Corrine Astfalk
HAID	IUCOI		•
AVID	Tutor	${\tt Ms.}$	Elizabeth Garcia
AVID	Tutor	${\tt Ms.}$	Lorena Garcia
AVID	Tutor	Mr.	Jesus Cash Tijerina

<u>Patriot High School</u>; stipend for spring coaching; spring 2008; appropriate rate of pay; Funding Source: Unrestricted Resources; \$44,175 total.

Head Baseball Coach Assistant Baseball Coach Assistant Baseball Coach Head Golf Coach Head Swim Coach	Mr. Tim Kleveno Mr. Dan Kleveno Mr. Leonard Patito Mr. Charles Meyerett Mr. Dan Weatherford
Assistant Swim Coach Assistant Swim Coach	Mr. Jorge Zaragoza Mr. Corv Pepper
Head Softball Coach	Mr. Cory Pepper Mr. Irene Garcia
Assistant Softball Coach	Ms. Candace Vasquez
Assistant Softball Coach	Ms. Yolanda Mora
Head Track Coach	Ms. Casie Powell
Assistant Track Coach	Mr. Albert DeLaFuente
Assistant Track Coach	Mr. Brian Jones
Assistant Track Coach	Ms. Rachel Rosario
Assistant Track Coach	Mr. Mike Hernandez

The above actions are recommended for approval:

Tamara Elzig, Assistant Superintendent-Personnel Services



MEMORANDUM OF UNDERSTANDING BETWEEN CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND JURUPA UNIFIED SCHOOL DISTRICT

The Parties agree to modify the 2007-2010 collective bargaining Agreement for the 2007-2008 fiscal year as follows:

Appendix E: Memorandum of Understanding for health and welfare benefit pool monies.

Appendix F: Memorandum of Understanding to establish the Jurupa Unified School District

Classified Advisory Budget Committee.

Alana Strona

04/08/08 Date

For the District

Date

MEMORANDUM OF UNDERSTANDING BETWEEN CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND JURUPA UNIFIED SCHOOL DISTRICT

The intent of this Memorandum of Understanding is to distribute monies from the Classified Health and Welfare Benefit Pool to offset health care costs.

It is agreed that unit members who are employed as of July 1, 2008, and who are eligible for Health and Welfare benefits, will receive a one-time, off-schedule payment equivalent to 2% of the employee's annual base salary on the Classified Salary Schedule, as of July 1, 2008. This payment will be distributed in an off-schedule payment on the unit members' last regular pay warrant in October, 2008.

Diana Strona	Parm Dawson
For CSEA	For the District
0-4/08/08	04/08/08
Date	Date



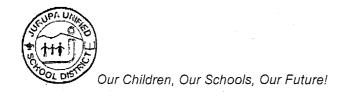
MEMORANDUM OF UNDERSTANDING BETWEEN CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION AND JURUPA UNIFIED SCHOOL DISTRICT

The District and the Association, as a part of the 2007-2008 classified negotiations, agree to establish the Jurupa Unified School District Classified Advisory Budget Committee. The purpose will be to gather input into funding objectives and discuss budgetary issues of mutual concern. This committee will be comprised of district management personnel and members of the CSEA classified negotiations team.

The parties agree to schedule and meet quarterly, at minimum. If either party requests to meet in addition to the quarterly meetings, such meetings shall take place within a reasonable time period. Meetings may be held less frequently than quarterly, only by mutual consent of the parties. These meetings shall be classified as "meetings called by management" for purposes of charging release time.

Diana Strona	Jam Jamon
For CSEA	For the District
wilnelag	
04/08/08	04/08/08
Date	Date







Tentative Agreement 2007-2008 Between National Education Association - Jurupa And Jurupa Unified School District

April 4, 2008

The Parties have met and negotiated the 2007-2010 Collective Bargaining Agreement with changes as follows:

Article VII - Hours of Duty

Amend Article VII – Hours of Duty as attached.

The Parties agree to continue the attached Memorandum of Understanding which ensures teacher preparation time at the high schools during the designated testing window.

Article XIII-Work Years

Amend Article XIII to identify the Association right to meet and confer on the development of the school calendar.

Article XV - Extra Compensation

Amend Article XV, Section 11, Summer Session Staffing, as attached.

Amend Article XV, Schedule III (A), <u>Extra Compensation for Extra Duties</u>, to include a stipend for Athletic Directors.

The Parties acknowledge the additional planning efforts of elementary teachers assigned to teach combination classes. Elementary teachers meeting the criteria outlined in the attached Memorandum of Understanding will receive one release day for the purpose of planning instruction to meet the needs of two grade levels.

Article XVII-Health and Welfare Benefits

The Parties agree to contingency language stating if there is a net increase to the Unrestricted Ending Balance it is agreed that a one-time contribution to the Certificated Bargaining Unit's Health and Welfare Pool will be made in an amount up to \$352,957 (\$350 x 1008.45 FTE based on the October 2007 Certificated scattergram.)



The projection for the 2008/09 budget on March 17, 2008 (Second Interim Financial Report) is based on the following assumptions:

- Revenue Limit COLA 4.94% with a Deficit of 6.99%. 2007/08 Revenue Limit is \$5,786.47/ADA and the 2008/09 Revenue Limit is estimated to be funded at \$5,649.86/ADA, a reduction of \$136.61/ADA.
- Categorical Programs with the exception of QEIA are estimated in 2008/09 to receive the 4.94% COLA with a 10.9% reduction applied afterward.
- Contributions to Routine Maintenance are continuing at the 3% level.

When the State Budget is adopted, the school district will revise the 2008/09 budget to incorporate any changes that have been implemented since the January Governor's Budget Proposal. If it is determined that the result is a net increase to the Unrestricted Ending Balance (through increased Revenue Limit; increased categorical funding that reduces the general fund encroachment; increased flexibility that the district can take advantage of; etc.) it is agreed that a one-time contribution to the Certificated Bargaining Unit's Health and Welfare Pool will be made in an amount up to \$352,957 (\$350 x 1008.45 FTE based on the October 2007 Certificated scattergram).

Amend Article XVII – Health and Welfare as attached.

Article XXIII-Professional Growth

Due to changes in the credentialing requirements through the California Commission on Teacher Credentialing, the Parties agree to remove Article XXIII of the Collective Bargaining Agreement and renumber the remaining articles accordingly.

ADDITIONAL

The Parties also met and negotiated a Supplemental Retirement Incentive. The guidelines of this incentive are outlined in the attached Board Resolution. The Parties agree that the savings generated by the 2007-2008 Supplemental Retirement Incentive will be distributed in an off-schedule payment on each Unit Member's last regular pay warrant in November of each year. (See attached *Memo of Agreement* dated March 21, 2008)

For NEA

Doto

For the District

Date



Tentative Agreement

Article VII - HOURS OF DUTY

Page 30 - I.

I. Teaching unit members at elementary school sites shall have a choice of beginning begin their work day either fifty (50) minutes or fifteen (15) minutes before the instructional day for students begins at least fifteen (15) minutes before the instructional day begins and end their work day no sooner than fifteen (15) minutes after the instructional day ends. The remaining minutes necessary to comprise a seven and a quarter (7 ½) hour work day shall be worked consecutively either before or after these fifteen (15) minute time periods. The choice shall be made by the teaching unit members during the first week of school and shall be normally irreversible except as provided in Section 2 of this Article. The principal may temporarily adjust a unit member's schedule to permit attendance at faculty or other meetings (i.e.e.g.,) Student Study Team, IEP Conferences) when other time arrangements are not possible.

District Signature

Date

Association Signature

70/30/

N-3 12.3

MEMORANDUM OF UNDERSTANDING Between

The Jurupa Unified School District and The National Education Association-Jurupa

Comprehensive High School Testing Schedule and Teacher Preparation Time

The District and the Association agree to institute a testing schedule at the comprehensive high schools that ensures a daily average of no more than 300 minutes of student contact time during the state designated testing window. The schedule shall be non-precedent setting and shall not be used by either Party as interpretation of existing contract language.

Preparation/Planning time lost as a result of secondary minimum day or testing schedules shall be provided for teacher use per Article VII-Hours of Duty, Section 1-K during the subsequent two non-testing minimum days.

This Memorandum of Understanding will be reviewed after June 30, 2008, at which time continuation of the Memorandum of Understanding must be agreed upon by both parties.

Tamara Elzig, Assistant Superintendent Personnel

Jurupa Unified School District

///// Date

Rob Liddle, NEA-J Bargaining Chair

NEA-Jurupa



5	A.	Basic Work Year. The Basic Work Year is the number of work days in the
6		work year for continuing teachers, nurses, resource specialists, and
7		speech and language pathologists. The Basic Work Year shall be 184
8		work days, unless a different number has been agreed to by the Parties as
9		part of the school calendar agreement. The Association has the right
10		to meet and confer on the development of the school calendar. If the
11		school calendar has not been established by February 1st, the
12		District reserves the right to implement a school calendar for the
13		forthcoming year.

District Signature

11/1/07

Date

Association Signature

Date



Section 11 - Summer Session Staffing. For the 2003 summer session, Staffing for summer school Programs will be made under the provisions that follow. These provisions may be extended beyond the 2003 summer session upon the mutual written agreement of the Parties. Anticipated vacancies for summer

- range from zero (0) to a maximum of three two (3) (2). 1
- A unit member who declines a summer school employment offer 2 b. for which he/she has applied will not receive points for 3 non-selection.
 - Points awarded under this criterion shall begin accruing C. with the summer session of 1998.

3. Current Assignment.

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- 9-12 Summer School/7 12 9-12 Special Education Summer School. One point shall be awarded to each applicant whose current assignment $\frac{(7-12)}{(9-12)}$ is in the same department as the summer school course that is being offered.
- K-8 SELO Proficiency / Promotion Programs/Independent b. Study/K 6 K-8 Special Education Summer School. One point shall be awarded to each applicant whose current assignment is at an elementary or middle school site.
- The maximum number of points awarded to any applicant shall С. not exceed one (1) under this criterion.
- 4. District Seniority. In circumstances where more than one applicant is equally qualified for the position, the applicant with the greatest district seniority shall receive the position. In the event that two or more of these applicants have the same district seniority, the tie shall be broken by lot administered by Association and District representatives. District seniority will be based on the first day of paid service to the District as a regular (non-substitute) certificated employee.
- Procedures. The following procedures shall be used to select unit С. members for summer school employment.
- The District shall determine which courses are to be offered based 28 1. 29 upon student enrollment.
- Continuing summer school employment shall be contingent upon 30 sufficient student enrollment as determined by the District. The 31

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- courses and the number of positions to be posted should be determined no later than June 1 of each school year.
 - The District will post summer school vacancies. Vacancy announcements will indicate the specific course/position, summer school site and the necessary credential requirement. All applications must be received at the personnel office by the closing date indicated on the announcement.
 - 3. Shortly after the closing date for applications, the summer school administrator(s) will review the applications and match the applicants' qualifications to the courses being offered.
 - 4. Selections shall be made using the criteria indicated above from among the qualified applicants.
 - 4. In the event that declining student enrollment requires the consolidation of sections of the same course at a site, resulting in the elimination of a teaching position at that site, the directly impacted unit member with the fewest number of criteria points shall be released. In the event of a tie, the unit member with the least district seniority shall be released. The same process shall apply to other district summer school programs, including Independent Study.
 - 6. Unit members released from summer school employment under the condition described in Step Five above, shall be recorded as having been non-selected.
- D. <u>Exclusions</u>. The criteria and procedures for summer school staffing pertain only to traditional state reimbursed programs— and Pprograms that are funded through categorical or alternative sources, are not subject to the staffing procedures described in this section.
 - Certain specialty programs that require the continuing delivery of instructional services from the regular school year into the summer school session shall also be excluded. Such programs include Band, AVID, ROTC, Program Specialist, ASB Leadership, continuing Independent

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Ţ		study, community day school, and others as determined by representative
2		of the Association and the District.
3	E.	Remedy. If the non-selection of a unit member is caused by a
4		unintentional error in the implementation of this procedure, the non
5		selected unit member shall be guaranteed a future summer school position
6		when a course is next offered for which he/she is qualified. The
7		District and the Association shall mutually agree upon the determination
8		of such an error.
9	F.	Review. The Parties agree to review the efficiency of this program and
10		determine its future use or necessary modification at the request of
11		either party. five (5) years after its initial implementation, or sooner
12		by mutual agreement
13		DMM18 /2/07
14		wirwing 13/4 12/4/01
15	For th	he District Date
16	Kolo	Scar 12/6/07
17	For th	ne Association Date
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19		

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2	(Effective July 1, 2000)								
3		EXTRA DUTIES - SEASONAL 1	RATES FOR COMPREHENSIVE						
4	HIGH SCHOOL ATHLETICS		300 300 112.12.12						
5			Percent of B-1						
7 8	Athletic Director		11.50%						
9		(summer)	1.25						
10	Head Football Coach	(fall + spring)	11.50						
11		(summer)	3.50						
12		(winter)	8.00						
13		(summer)	3.50						
14 15	·	(spring)	8.00						
16		(summer)	3.50						
16	Head Softball Coach	(spring)	8.00						
18	Golf Coach	(summer)	3.50						
19			6.00						
. 20		(Gummor)	8.00						
21	Other Assigned Coaches Assistant Football Coach	(fall + spring)	3.50						
22	Assistant rootball coach	(summer)	8.50						
23	Other Assistant Coaches	(Summer)	3.50						
24	other more concine		6.00						
25	(E) EXTRA COMPENSATION FOR	(B) EXTRA COMPENSATION FOR EXTRA DUTIES - ANNUAL RATES							
26									
27 28	<u>Co</u>	omprehensive High School							
28 29	Academic Decathlon Advisor								
30	ASB Advisor		3.00%						
31	Choral Music Coordinator		_ 11.50						
32	College Bowl Advisor		8.00						
33	Color Guard Advisor		3.00						
34	Drama Advisor		8.00 6.00						
35	Drill Team Advisor		8.00						
36	English Language Site Facili	tator	1.50						
37	Forensic Advisor		3.00						
38	GATE Coordinator		3.00						
39	Head Class Sponsor (freshman))	3.50						
40	Head Class Sponsor (junior)		8.00						
41	Head Class Sponsor (senior)		4.00						
42	Head Class Sponsor (sophomore	≘)	3.50						
43	Instrumental Music Coordinate	or	8.50						
44	Instrumental Music Coordinato	or (summer)	3.00						
45	Journalism Advisor	,	8.00						
46	Mock Trial Advisor		3.00						
47	Model Congress Advisor		1.50						
48	Model U.N. Advisor		1.50						
49	Pep Squad Advisor		8.00						
50	Safe Schools Site Coordinator		1.50						
51	Student Study Team Leader + 5	04	3.00						
52	Testing Coordinator		2.50						
53	Technology Coordinator		2.00						
54	Science Fair Coordinator		1.00						
55	Yearbook Advisor		9.00						



9.00

Memorandum of Understanding Between NEA-J And Jurupa Unified School District

This Agreement is entered into between Jurupa Unified School District and NEA-J.

Both Parties acknowledge the additional planning efforts of elementary teachers assigned to teach combination classes. It is also acknowledged that in recent years the number of combination classes at each site has increased due to declining enrollment and the continued necessity to allocate staff to schools with fiscal responsibility.

Elementary teachers who receive notice after the last work day of the 2007-2008 school year that they will be assigned to teach a combination class for the 2008-2009 school year will receive one release day to be taken during the 2008-2009 school year for the purpose of planning instruction to meet the needs of two grade levels.

This Memorandum of Understanding will expire on June 30. 2009.

Both Parties agree to reopen Article XV, Extra Compensation, during 2008-2009 negotiations to continue to discuss the needs of teachers of combination classes.

Tamara Elzig, Assistant Superintendent of Personnel Jurupa Unified School District

Rob Liddle, Pargaining Chairperson

NEA-Jurupa



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PROFESSIONAL GROWTH

Section 1 Applicability. This Article applies to those unit members who 3 acquire an initial clear multiple or single subject teaching credential after 4 August 31, 1985, as provided in Education Code Section 44250, 44251 and 44277. 5 Section 2 Program. Those unit members to whom this Article applies shall 6 develop an individual program of professional growth which consists of a 7 minimum of one hundred fifty (150) clock hours of participation in activities . 8 which contribute to competence, performance or effectiveness in the profession 9 of education. This program is to be completed within a five (5) year period. 10 The five (5) year period begins September 1, 1985 or on the date that a 11 eredential is issued after September 1, 1985. 12 Section 3 Activities. Each unit member who obtains a clear credential after 13 August 31, 1985, shall develop a professional growth program which shall be 14 consistent with requirements of law and regulations adopted pursuant to law. 15 Acceptable activities include, among others defined by the Commission on 16 Teacher Credentialing, two (2) or more of the following: the completion of 17 courses offered by regionally accredited colleges and universities; 18 participation in professional conferences, workshops, teacher center programs 19 or staff development programs; service as a mentor teacher pursuant to Section 20 44496; participation in school curriculum development projects; participation in systematic programs of observation and analysis of teaching; service in a leadership role in a professional organization; and participation in educational research or innovation efforts. Prior to the development of a professional growth program, the District shall give to each unit member affected a copy of the rules and regulations adopted by the Commission on Teacher Credentialing pursuant to the law.

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	2 the unit member to:
	3 A Develop and plan his/her individual professional growth program, subjec
	4 to prior approval of the unit member's immediate supervisor (e.
	5 designee) or a District appointed professional growth advisor. Such
	7 be followed with respect to amended plan(s) developed by the unit
	8 member. All plans shall be approved or disapproved within ten (10)
. !	working days of submission.
1 () B. Participate in at least fifteen (15) hours of acceptable activity each
11	
12	
13	C. Submit to the immediate supervisor, no later than June 1, of each year
14	during the five (5) year plan, on District prescribed multiple copy
15	forms, a report setting forth the acceptable activities engaged in
16	during the previous year including the number of hours of each activity.
17	D. Take full responsibility for the submission, accuracy and truthfulness
18	of all reports relating to acceptable activities and the hours engaged
19	therein as provided in section 4(C) above.
20	
21	E. Participate in a minimum of one hundred fifty (150) hours of acceptable
	activities in accordance with the professional growth program during the
22	five (5) year period. Notice of full or partial compliance with the
23	requirements of the five (5) year program shall be submitted by the unit
24	member in writing to the immediate supervisor no later than ninety (90)
25	calendar days prior to the expiration of the five (5) year period.
26	Section 5 Information Meeting. The Assistant Superintendent of Education
27	Services and the Association President shall jointly sponsor a voluntary

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meeting(s) for unit members interested in Professional Growth requirements.
    1
       Attempts will be made to schedule the meeting each year prior to October 15.
    2
       Section 6 Dispute Resolution. The Parties agree that the dispute resolution
    3
       procedure utilized in this Article shall be provided by the Commission on
    4
       Teacher Credentialing rather than Grievance Procedure.
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JRUPA UNIFIED SCHOOL DISTRICT And NATIONAL EDUCATION ASSOCIATION-JURUPA

The Parties agree that the savings generated by the 2007-2008 Supplemental Early Retirement Plan (SERP) will be distributed in an off-schedule payment on the unit members' last regular pay warrant in November of each year for five years from the date of this Agreement.

In order to calculate the savings, the District will maintain records of the salary range of each certificated and classified retiree and the corresponding replacement. These records will be adjusted annually to account for step increases of the replacement employee. Certificated column advances will not be considered in this annual calculation. For the purposes of this calculation, the initial replacement employee will be used for all calculations over the course of the five years.

The total certificated and classified savings to be distributed as a percentage of salary shall be calculated on a yearly basis using the following formula:

Certificated

Total 2008-2009 Certificated Salaries and Benefits for SERP participants

Less Annual Cost of SERP Payments
Less Annual Cost for Retiree Health and Welfare Benefits
Less 2008-2009 Replacement Salaries and Benefits (in subsequent years this amount will be adjusted annually to account for step increases)

Savings Sub-Total

Reduce Savings by nine Certificated Retirees (the average number of Retirees during a year without SERP). The nine teachers will first include teachers who retire and are not replaced. The remainder will be chosen by lot from the certificated retiree pool.

Classified

Total 2008-2009 Classified Salaries and Benefits for SERP participants

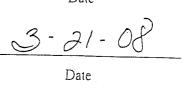
Less Annual Cost for SERP payments
Less Annual Cost for Retiree Health and Welfare Benefits
Less 2008-2009 Replacement Salaries and Benefits (in subsequent years this amount will be adjusted annually to account for step increases)

All employees (excluding management and confidential employees) in active status as of October 15th of each of the five years will receive the off-schedule payment. Any employee working part time will receive the payment prorated accordingly.

This Agreement expires on December 1, 2012.

For NEA-J

For the District





Tentative Agreement

Article XVII - Health and Welfare Benefits
Pages 136-137

- a cash option may not receive a cash option by waiving benefits coverage.
- D. The District shall provide benefits offered under this Article to eligible domestic partners to the same extends that such benefits are offered to spouses, subject to the provisions and requirements of the insurance carriers. To establish eligibility the employee shall submit a copy of his/her domestic partner certificate showing registration with the California Secretary of State.

Section 2 - Deductions and Payment.

- A. Deductions authorized by unit members shall be deducted from the September through June payrolls as appropriate.
- B. Unit members may participate in a vehicle insurance plan with the A+
 Insurance Company (formerly California Casualty Insurance Company).

 Participation shall be voluntary and all costs shall be paid by the unit member.
- The District's contribution to the benefits pool shall be calculated as an amount equal to the District's contribution per unit member times the number of FTE members. The District shall contributes to the benefits pool an amount equal to \$5,200 times the number of FTE unit members. For the 2004-2005 school year only, an additional \$200 per FTE shall be added to the benefits pool. This additional funding shall continue as long as the amount of the District contribution for routine maintenance

is either 2% of the combined general fund or 3% of the unrestricted general fund.

D. For the 2004-2005 school year, the following surcharges shall apply:

----a. Employee Only \$750

b. Employee | Spouse \$1,640

c. Employee + Dependents \$1,480

d. Employee + Family \$2,200

E. For each of the school years, 2005-2006 & 2006-2007, the District shall increase its contribution to Health and Welfare Benefits by \$200 per FTE provided the following conditions are met:

a. The budget signed by the governor provides a 2.0% COLA or greater.
b. The deficit is 2.1% or less.

- D. By September 10, the Association shall adjust unit member surcharges to equal the difference between the total benefit cost and the district contribution. If the above conditions are not met and a negotiated settlement has not been reached by October 1, impasse shall be mutually declared. If impasse has not been concluded by January 10, the District shall have the right to implement payroll deductions in an amount equal to the total benefit cost less the combined District and member contribution. Deductions shall begin with the 7M (end of January) payroll. Only unit members currently receiving benefits shall incur these payroll deductions, which shall be in proportion to their current surcharge level.
- E. Once the District's contribution has been negotiated and unit member surcharges have been determined, they shall be placed in a Memorandum of Understanding which will be distributed to all unit members.
- F. Effective July 1, 2007, the District agrees to an ongoing contribution

of \$371,884 to the benefit pool. This equates to a .5% increase on the 2005-2006 salary schedule.

MMMA Fig.

District Signature)

Association Signature

5/2108

Date



M.

Certification No. 2

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes and is submitted to the Governing Board for certification agreement in accordance with the requirements of G.C.	
After public disclosure of the major provisions contained Governing Board of the Jurupa Unified School District on May 19, 2008, took action to approve the proposed Classified School Employee Association Bargaining University	at its meeting Agreement with the
Signature - District Superintendent	5/19/2008 Date
Signature - Clerk/President, Governing Board	5/19/2008 Date

M.

Certification No. 2

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the and is submitted to the Governing Board for certification a agreement in accordance with the requirements of G.C. 3	and public disclosure of the major provisions of the
After public disclosure of the major provisions contained in Governing Board of the Jurupa Unified School District at it on May 19, 2008, took action to approve the proposed Ag Classified School Employee Association Bargaining Unit	its meeting
Signature - District Superintendent	5/19/2008 Date
Signature - Clerk/President, Governing Board	5/19/2008 Date



DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with G.C. 3547.5., E.C. 42142 and Criteria and Standards adopted by the State Board of Education

Jurupa Unified	School District	Certificated X
NEA - Jurupa	Bargaining Unit	Classified
		New Agreement X
The proposed agreement is a three year agr		
and ending June 30, 2010 and will be acted	upon by the Governing Board a	t its meeting on <u>5/19/08</u> .
		(Date)

A. PROPOSED CHANGE IN COMPENSATION (includes ALL funds)

		Cost Prior to	Fiscal Im	pact of Proposed	Agreement
	Compensation	Proposed	Current Year	Year 2	Year 3
-		Agreement	2007 - 08	2008 - 09	2009 - 10
	Salary Schedule - Increase/Decrease (Includes Step and Column reported on Line7)	\$0.00 % to Salary Schedu	\$0.00	\$0.00	\$0.00
1	Statutory Benefits - STRS, PERS, FICA, Medicare, etc.	\$0.00 % to Statutory Benef	\$0.00	\$0.00	\$0.00
3	Base Costs - Total of Lines 1 and 2	\$0.00 % to Base Cost	\$0.00	\$0.00	\$0.00
4		N/A	\$0.00	\$0.00	\$0.00
	Describe in Section 12, Page 2 Changes to Step and Column due to settlement Describe in Section 11, Page 2	% to Salary Scheduli N/A % to Salary Schedule	\$0.00	\$0.00	\$0.00
	Applicable Statutory Benefits	N/A % to Salary Schedule	\$0.00	\$0.00	\$0.00
5.	Health/Welfare Benefits - Increase (Decrease) Current Cap: \$ \$5,800 per FTE + \$18,469 Proposed Cap: \$ stays same - see contingency lang.	\$0.00 % to Salary Schedule	\$0.00	\$0.00	\$0.00
6.	Proposed Negotiated Change in Compensation (Total Lines of 1, 4 and 5)	\$0.00 % to Salary schedule	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!
7.	Step and Column due to movement % to prior year Salary Schedule (Included in amounts reported on Line 1)	\$0.00	N/A N/A	\$0.00	\$0.00
8.	Total Number of Represented Employees		·		
- 1	Total Compensation Cost for <u>Average</u> Employee - Increase (Decrease)	\$0.00			



10). What is the negotiated percentage increase? If the increase in "Year 1" is for less than
	a full year, indicate the annualized percentage of that increase for "Year 1".
	There is no percentage increase on the salary schedule.
11	. Are there any additional steps, columns, or ranges being added to the schedule due to the settlement?
	Include explanation of changes indicated on Page 1, Section A, Box 4.
	No.
12.	Are there any other compensation items included in the settlement?
	Include explanation of changes indicated on Page 1, Section A, Box 4.
	No. See below regarding contingency language for Health and Welfare.
	for Health and Wellare.
	Describe the district's annual cost per employee. This bargaining unit has a Health & Welfare Pool. \$5,800 per FTE is contributed to the pool. In addition as negotiated last year a lump sum amount of \$371,884 is also contributed to the pool on an annual basis.
ı	on an annual basis.
i	
>roi	posed Negotiated Changes in Non-Compensation Items (i.e., class size adjustments, staff development
•	s, teacher prep time, classified staffing ratios, etc.)
a cry	of coords, by the first of the
۷/h=	at are the specific impacts on instructional and support programs to accommodate the settlement?
	de the impact of changes such as staff reductions or increases, elimination or expansion of other
	ices or programs (i.e. counselors, librarians, custodial staff, etc)
ſ	None.

Revised 7/2007

The Certificated Tantative agreement for 2007/06 contains contingency language. The Certificated Tantative agreement for 2007/06 contains contingency language regarding a one-time contribution to their H & W Pool in 2008/09 a Copy of the Contingency Language is attached. Summary - If the school district in 2008/09 has additional unrestricted money available after the State Budget is adopted a one-time contribution to the Bargaining Unit's H & W Pool would be made in an amount up to \$350 per FTE based on the amount available. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain. No. Source(s) of Funding for Proposed Agreement 1. Current Year N/A 2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)? If additional funding is available in the State's budget when adopted this will be utilized to make the one-time contribution to the H & W Pool. If there is no additional contribution.	The Certificated Tentative agreement for 2007/08 contains contingency language regarding a one-time contribution to their H & W Pool in 2008/09. A copy of the Contingency Language is attached. Summary - If the school district in 2008/09	What contingency language is included in the proposed agreement? In	nclude specific areas identified for
2007/08 contains contingency language regarding a one-time contribution to their H & W Pool in 2008/09. A copy of the Contingency Language is attached. Summary – If the school district in 2008/09 has additional unrestricted money available after the State Budget is adopted a one-time contribution to the Bargaining Units H & W Pool would be made in an amount up to \$350 per FTE based on the amount available. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain. No. Source(s) of Funding for Proposed Agreement 1. Current Year N/A 2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)? If additional funding is available in the State's budget when adopted this will be utilized to make the one-time contribution to the H & W Pool. If there is no additional funding there will be no	2007/08 contains contingency language regarding a one-time contribution to their H & W Pool in 2008/09. A copy of the Contingency Language is attached. Summary - If the school district in 2008/09 has additional unrestricted money available after the State Budget is adopted a one-time contribution to the Bargaining Unit's H & W Pool would be made in an amount up to \$330 per FTE based on the amount available. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain. No. Source(s) of Funding for Proposed Agreement 1. Current Year NVA 2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)? If additional funding is available in the States budget when adopted this with be utilized to make the one-time contribution to the H & W Pool. If there is no additional funding there will be no additional contribution.	re-openers, applicable fiscal years, and specific contingency language	9.
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		the one-time contribution to the H & W Pool. If there is no additional funding there will be no	



effects in meeting obligations).

F.

Jurupa Unified School District

Combined General Fund Projections 2005-2006 through 2009-10

	Second Prior Year Actuals	Prior Year Actuals	Percent of Channe	Current Year Adopted	Percent of	ဂ	Percent of	Projected	Percent of	Projected	Percent
RIPTION	2005-06	2006-07	over PY	2007-08	Change over PY	Budget 2007-08	Change over PY	Budget	Change	Budget	Change
COLA Actual/Projection % ADA Actual/Projection (Number) (excluding County and Charter)	0	0	#DIV/0I	0	#D(V/0)		#DIV/01	0	#DIV/0!	0-10-10	over PY
NUES								,			1
EVENUE LIMIT	\$0	\$0	#DIV/0!	\$0	H		#DIV/a!	110,072,036	-2.72%	112 948 823	3
ATE	\$0	\$0	#DIV/OI	\$0	+-			13,729,830	7.44%	13,729,830	0.00%
CAL	\$0	\$0	#DIV/OI	\$0	#DIV/0!	\$ 11,035,872		28,681,599	-7.23%	29,356,060	2.35%
! : : }		#1	יים ויים ו	&	· -		#DIV/DI	10,382,649	-5.92%	10,382,649	0.00%
ENUE TOTALS	\$0	\$0	#DIV/0I	\$0	#DIV/0I	\$167,879,327	#DIV/0!	\$162,866,114	-2.99%	\$166,417,362	2.18%
IDITURES											
rtificated Salaries	\$0	\$0	#DIV/0I	\$0	#DIV/0I	\$ 88.910.152	#DIVIO!	80 004 450		000	
issified Salaries	\$0	\$0	#DIV/0!	\$0	Н	\$ 25,203,523	#DIV/al	25,756,096	2 19%	25 924 006	0.94%
oks & Supplies	90	9 6	#DIV/0I	\$0	#DIV/01		#DIV/0I	26,366,122	-0.80%	26,501,785	0.51%
ntracts & Services	\$0	90	#DIV/0!	\$0	+-		#DIV/01	10,292,672	-11.04%	10,292,445	0.00%
pital Outlay	\$0 e8	200	#DIVIO	\$0	+	16	#DIV/DI	15,754,863	-5.58%	15,804,863	0.32%
ner Outgo	\$0	\$0	#DIV/OI	\$0	╅	\$ 2/5,428	#DIV/01	235,609	-14.46%	235,609	0.00%
pport Costs	\$0	\$0	#DIV/0!	\$0	#DIV/OI	\$ (302,861)	#DIV/IO#	/305 636)	0.00%	231,443	0.00%
								(000,000)	0.32%	(303,030)	0.00%
ROURCES & USES	D.C.	\$0	#DIV/0I	\$0	#DIV/0I	\$169,151,750	#DIV/0I	\$167,335,628	-1.07%	\$168,526,064	0.71%
insfers In & Other Sources	\$0	\$0	#DIV/al	\$0	#DIV/OI	\$ 687 251		207 257			
insters Out & Other Uses	\$0	\$0	#DIV/0I	\$0	+	\$ 2,408,569	#DIV/or	2 408 569	0.00%	687,251	0.00%
TACEXPENDITORES & USES	\$0	\$0	#DIV/0!	\$0		\$17	#DIV/01	\$169.744.197	1 050/	2,400,008	0.00%
CREASE/DECREASE IN FIND BALANCE	90				1 1			+ · · · · · · · · · · · · · · · · · · ·	-1.00%	φ1/U,934,b33	0.70%
BALANCE, RESERVES	\$O	ψ	#DIV/01	\$0	#DIV/0I	(\$2,993,741)	#DIV/at	(\$6,190,832)	106.79%	(\$3,830,020)	-38.13%
Jinning Balance	O.\$.	0.9				Ĭ					
ling Balance	\$0	\$0	#DIV/0!	0\$	1		#DIV/DI	\$16,357,266	-15.47%	\$10,166,434	-37,85%
serve Amounts:				90	#17/0/	\$10,307,Z6b	#DIV/01	\$10,166,434	-37.85%	\$6,336,414	-37.67%
Revolving Cash	\$0	\$0		\$ 0		#3 m00					
Designated for Economic Uncert	\$ 6	\$0		\$0		\$205.254		\$2,500 \$2,500		\$2,500	
Prepaid Expenditures	e 5	\$0		\$0		\$5,146,810		356 C00 53 507,002		\$205,254	
Legally Restricted Balances	9 60	\$ \$		\$0		\$0		\$J,U3Z,3Z0		\$5,128,039	
Designated for	9 6 0 0	3 6		\$0		\$8,706,893		04 04		\$0	
Designated for	5 6	7 V		\$0		\$0		0.050,500		\$154,490	
Unappropriated	\$0	9 (\$0		\$905,209		\$348.813		\$0	
Total Ending Balance	\$0			O¢.				\$692,291		\$497 318	
% of reserve (9770 and 9790)	#DIV/0!	#DIV/0!		#DN///I		\$16,357,266		\$10,166,434		\$6,336,414	
Revised 7/2007						3.81%		3.41%		2 2007	
								:::::::::::::::::::::::::::::::::::::::		3.29%	



Step Revised 7/2007		2 Teachers Less	/ Savings Attrition	Step	Colorat	Column	in Athletic	i COLA on other	110 Adjustments	9 TOTALS		nts to Categorical	!P Payment in	ires for Equip.	n Utility Costs	Balance Exp. In	re Freeze	Position Laid Off	l Savings through	Direct. Periods	ula Teachers Laid	ector of y Position	etic Stipends from	ching pos. Elem.	Column Cost	Limit Down due to icit and Dec. Enr.	wately:	009 Adjustments		
		(96,000)	(300,000)	33,000	1,200,000	200 000	338,909			89,004,459	(165,433)								(350,000)	(40,000)	(407,015)	(50,015)	19,770	(51,000)	1,138,000				88,910,152	1XXX
18,000	150,000						216,786			25,756,096	436,142							(32,799)					(19,770)		169,000				25,203,523	2XXX
		(16,429)	(33,216)	3,654	132,864		57.286			26,366,122	390,353		(634,977)					(21,372)		(4,429)	(83,352)	(9,482)		(11,500)	162,571				26,578,310	XXXE
										10,292,672	(1,393,916)					168,850	(52,033)			-									11,569,771	4XXX
										15,754,863	(941,711)			(39,410)	50,000														16,685,984	5XXX
										235,609	(12,500)			(27,319)															275,428	бХХХ
										231,443																			231,443	7100-7299 7400-7499 7
-				-						(305,636)	(2,775)																		(302,861)	7300-7399
										2,408,569																			2,408,569	7610-7629
	150 000	(112,429)	(333,216)	36,654	1,332,864	612,981				170,279,086	(1,689,840)							(54,171)	(350,000)	(44,429)	(490,367)	(59,497)	1	(62,500)	1,469,571		1	1	171,560,319	School District
							2,8/6,/8/			110,072,036																(3,076,491)			113,148,527	Rev Limit 80XX
										13,729,830																950,468			12,779,362	Federal 81XX-82XX
							674,461			28,681,599																(2,233,967)			30,915,566	State 83XX-85XX
										10,382,649																(653,223)				Local 86XX-87XX
										687,251																				Other 89XX
		-					3,551,248			163,553,365	•							1		,	,	,		,		(5,013,213)				Total Change

		TOTALS		55.7.	,		Cx -13 m	1	2	n Utility Costs
		89,841,459					(338,909)		_	
		89,841,459 25,924,096 26,501,785 10,292,445 15,804,863				_	(216,786)			
		26,501,785					(8,496)			
		10,292,445					(227)			
		15,804,863								50,000
		235.609								
		231 443								
	1000,000	1305 3051								
	5,400,505	3 400 550								
i	1/1,469,522					(001,710)	1564 4181		50,000	•
	112,948,823									
	13,729,830									
	29.356.060									
	13,729,830 29,356,060 10,382,646									
										Pac
107,700	107		_							

N-3 1226

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		Current Year 2007 - 08	Year 2 2008 - 09	Year 3 2009-10
Cost	Expenditures, Transfers Out, and Uses (Including of Proposed Agreement) for both Unrestricted Restricted General Fund	\$171,560,319	\$169,744,197	\$170,934,633
1b. State Distric	Standard Minimum Reserve Percentage for this ct	3%	3%	3%
Amou	Standard Minimum Unrestricted Fund Reserve unt for this District (Line 1a. times Line 1b. OR 000 for a district with less than 1,001 ADA)	\$ 5,146,810	\$ 5,092,326	\$ 5,128,039

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2a. General Fund Budgeted <u>Unrestricted</u> Designated Economic Uncertainties (Object 9770)	for	\$5,146,810	\$5,092,32	6	\$5,128,039
2b. General Fund Budgeted <u>Unrestricted</u> Unappropri Amount (Object 9790)	ated	\$1,390,599	\$692,29	0	\$497,317
2c. Special Reserve Fund for Other Than Capital Ou Projects Budgeted Designated for Economic Uncertainties (Fund 17, Object 9770)	tlay \$		\$	- \$	· •
2d. Special Reserve Fund for Other Than Capital Ou Projects Budgeted Unappropriated Amount (Fund 17, Object 9790)	tlay \$		\$	- \$	-
2e. Total District Budgeted Unrestricted Reserves	\$	6,537,409	\$ 5,784,61	6 \$	5,625,356
2f. Reserve for Economic Uncertainties Percentage (Line 2e. divided by Line 1a.)		3.81%	3.41	%	3.29%

3.	3. Does the district's budgeted unrestricted reserves meet the state standard minimum reserve amount? (Line 1.c. is less than or equal to Line 2.e.)			
	Current Year,	2007 - 08 X	Yes No	
	•		Yes No	
	Year 3,	2009 - 10X	Yes No	
4.	If no, how do you plan to restore your reserves?			



J. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Itemized Budget Revisions Necessary to meet Cost of Agreement

Description of the Revision	Attached Fund Transfer/ Budget Resolution Numbers	Amount	County Use Only: Date Action Taker
None necessary		\$ -	
		\$ -	
	•	\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$	
		\$	
		\$ -	
-	•	\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL REVISIONS		\$ -	No.

/	
-	

No budget revision necessary. Please provide explanation:

There is no known cost to the agreement at this time. The contingency language for a one-time contribution to H & W will only occur if additional money is received in 2008/09. The one-time distribution for the H & W Pool will occur in November 2008 and will be paid for from a Board Designated Reserve account (CL H & W Pool)



K. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT FISCAL YEARS OPERATING BUDGET Itemized Budget Revisions Included in the Multi-Year Projections to Meet Cost of Agreement

•		T	
	Major Object Code Series	Amount	County Use Only:
Subsequent Year 2, 2008-09			Date Action Taken
Description of the Revision			
None		\$	-
		\$	_
	·	\$	
		\$	-
		\$	_
		\$	-
		\$	-
		\$	-
TOTAL YEAR 2		\$	-

			7
	Major Object Code Series	Amount	County Use Only:
Subsequent Year 3, 2009-2010			Date Action Taken
Description of the Revision			
None		\$ '-	
		\$ -	
		\$ -	
	·	\$ -	
		\$ -	
		\$ -	
		\$	
		69	
TOTAL YEAR 3		\$ -	

Vo	budget	revisions	necessary.	Please	provide	explanation:
	-		_		•	•

There is no known cost to the agreement at this time. The contingency language for a one-time contribution to H & W will only occur if additional money is received in 2008/09.



. Certification No. 1

The certification must be signed by the District Superintendent and Chief Business Official at the time of public disclosure.

In accordance with the requirements of G.C. 3547.5., the undersigned hereby certify that the costs incurred under the terms of the agreement can be met by the Jurupa Unified School District during the term of the agreement, and that the itemized budget revisions necessary to meet such costs as indicated in sections J and K are included.

Signature District Superintendent

4/21/2008

Date

Signature - Chief Business Official

4/21/2008

Date

District Contact Person: Pam Lauzon

Telephone No.: 951-360-4157

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M.

Certification No. 2

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

	The information provided in this document summarizes the financial implications of the proposed agreement		
	and is submitted to the Governing Board for certification and	d public disclosure of the major provisions of the	
	agreement in accordance with the requirements of G.C. 354	47.5.	
-			
	After public disclosure of the major provisions contained in t	this Collective Bargaining Disclosure, the	
	Governing Board of the Jurupa Unified School District at its	meeting	
	on May 19, 2008, took action to approve the proposed Agree	ement with the	
	Classified School Employee Association Bargaining Unit		
		5/19/2008	
	Signature - District Superintendent	Date	
		5/19/2008	
-	Signature - Clerk/President, Governing Board	Date	
		·	



NEA-J and Jurupa Unified Tentative Agreement Contingency Language

The projection for the 2008/09 budget on March 17, 2008 (Second Interim Financial Report) is based on the following assumptions:

- Revenue Limit COLA 4.94% with a Deficit of 6.99%. 2007/08 Revenue Limit is \$5,786.47/ADA and the 2008/09 Revenue Limit is estimated to be funded at \$5,649.86/ADA, a reduction of \$136.61/ADA.
- Categorical Programs with the exception of QEIA are estimated in 2008/09 to receive the 4.94% COLA with a 10.9% reduction applied afterward.
- Contributions to Routine Maintenance are continuing at the 3% level.

When the State Budget is adopted, the school district will revise the 2008/09 budget to incorporate any changes that have been implemented since the January Governor's Budget Proposal. If it is determined that the result is a net increase to the Unrestricted Ending Balance (through increased Revenue Limit; increased categorical funding that reduces the general fund encroachment; increased flexibility that the district can take advantage of; etc.) it is agreed that a one-time contribution to the Certificated Bargaining Unit's Health and Welfare Pool will be made in an amount up to \$352,957 (\$350 x 1008.45 fte based on the October 2007 Certificated scatter-gram).



SECOND ADDENDUM TO EMPLOYMENT AGREEMENT ELLIOTT DUCHON, SUPERINTENDENT

This Second Addendum is entered into this 19th Day of May 2008, by and between the Board of Trustees of the Jurupa Unified School District ("Board" or "District") and Elliott Duchon, Superintendent ("Superintendent").

The District and Superintendent (collectively, "Parties") agree as follows:

- 1. This addendum revises that Employment Agreement previously entered into by the Parties on March 5, 2007, as amended pursuant to the First Addendum to Employment Agreement, entered into on May 21, 2007, (together with this Second Addendum, collectively, "the Agreement"). Except as amended or revised by the terms set forth herein, said Employment Agreement and First Addendum shall remain in full force and effect.
- 2. The Term of the Agreement is hereby extended through June 30, 2011.
- 3. Beginning June 1, 2008, the District shall pay a monthly transportation stipend to the Superintendent in the amount of \$500.00 for transportation costs. The Superintendent shall furnish his own car and may not claim mileage for any other purpose, with the exception of mileage in lieu of air fare.
- 4. This paragraph shall replace paragraph number four of the Employment Agreement and paragraph number two of the First Addendum. Effective June 1, 2008, the Superintendent's annual salary shall be set at \$166,471 until such time as either the non-management certificated or classified employees receive an on-schedule raise in salary. Effective on the same date as such salary increase is effective, the Superintendent's salary shall be set at the amount of the average of the salaries of the Superintendents of the following comparison districts, as defined in Board of Education Policy 4341, Compensation Comparability: Alvord, Chino, Colton, Corona-Norco, Fontana, Hemet, Moreno Valley, Redlands, Rialto, Riverside Unified School Districts.

Thereafter, the Superintendent's salary shall be increased by an amount equal to the lesser of (1) the average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees. This increase shall be effective at the same time as the employee group for whichever salary increase is applied.

Carl Harris, President	Elliott Duchon, Superintendent
Date	Date

RECEIVED

May 6, 2008

MAY 0 6 700R

John McLaurin P. O. Box 3219 Riverside, CA 92519

Superintendents' Office Jurupa Unified School District

Jurupa Unified School District 4850 Pedley Road Riverside, California 92509

To the attention of: Elliot Duchon, Superintendent, Jurupa Unified School District (JUSD)

Subject: Item to be placed on the Governing Board's agenda.

Dear Sir:

There have been, recently, allegations of corrupt, and felonious acts amounting to a criminal conspiracy to take and use JUSD's funds for personal benefit and/or other wrongful purposes. These allegations made against high ranking members of JUSD's Administration, and that of the Governing Board, are supported by corroborating documentation and testimony, seem plausible. Most, if not all of this documentation, is in your possession.

A failure to investigate these very serious allegations would be a breach of duty and an omission amounting to a corrupt act by one/those holding public office and having such duty.

I request that there be placed on the 19 May 2008 board agenda the following item to be voted on:

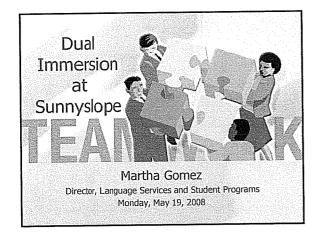
For the purpose of the clearing the good names and reputations members of JUSD's Administration, and that of the Governing Board, and for finding truth, shall the Governing Board of the JUSD take such action as may be required to effectuate an independent investigation of the allegations made by Robert Bier against same in late 2007 and early 2008.

Very truly,

John M. Jaurin

John McLaurin

cc: All members of Governing Board of the JUSD





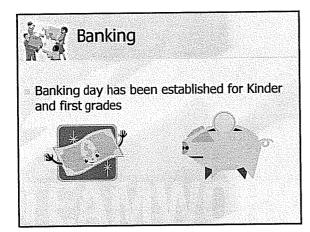
Staff Development

- School Visits
- Dual Immersion County Network
- Dual Immersion Conference
- Dual Immersion Institute



Extra Opportunities for Student Learning

- Mrs. Hernandez and Mrs. Lopez provided extended day for selected students
- Dual immersion will be offered during summer school
- Bilingual tutor in each class





2008-2009 Plans

- Two New Kindergarten classes

 Current Kindergarteners continue to first grade
- We have teachers within the district wanting to place their children in the program
- We have teachers interested in teaching dual immersion
- We have received calls from parents interested in inter-district transfers