



## JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

### SLOGAN

*Our Children, Our Schools, Our Future!*

### MISSION STATEMENT

*The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.*

BOARD OF EDUCATION Carl Harris, President Mary Burns, Clerk Dawn Brewer John Chavez Michael Rodriguez  
SUPERINTENDENT Elliott Duchon

**MONDAY, DECEMBER 10, 2007  
EDUCATION CENTER BOARD ROOM  
4850 Pedley Road, Riverside, CA 92509**

### **OPEN PUBLIC SESSION - 4:00 P.M.**

Call to Order in Public Session

(President Harris)

Roll Call: Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez

### **HEARING SESSION - 4:00 P.M.**

#### PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

### **CLOSED SESSION - 4:00 P.M.**

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases Case #06-355, #07-073, #07-184, #08-081, #08-090, #08-091, #08-082, #08-085, #08-066, #08-080, #08-083, #08-087, #08-089, #07-115, and #08-078.

*In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*

## CLOSED SESSION - 4:00 P.M.

(Continued)

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/release/nonrenewal/reassignment/reclassification/resignation/retirement/ Suspension; Appointment of Elementary School Principals, Assistant Elementary School Principals, Director of Centralized Support Services, Director of Fiscal Services and Supervisor of Accounting.

CONFERENCE WITH LEGAL COUNSEL - POTENTIAL LITIGATION: Pursuant to Section 54956.9(b) – 1 case

## PUBLIC SESSION - 6:00 p.m.

Roll Call Board Members: President Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez

Roll Call Student Board Members: Andre Ortiz, Adrianna Davidek, Monica Frias

Flag Salute

(President Harris)

## ANNUAL ORGANIZATION MEETING

\*This year, each school district is required to hold an Annual Organization Meeting on a date between December 1, 2007 and December 15, 2007. At the November 19, 2007 regular meeting, the Board announced its Annual Organization Meeting would be combined with the December 10, 2007 regular meeting, and as such, a certification form was sent to the Riverside County Office of Education. Other code provisions regarding organization are included in the supporting documents.

### \*1. Elect Board President

(Mrs. Burns)

State law requires election of a President. Board Policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mrs. Burns conduct an election for President of the Board for the one-year term, beginning with this meeting. The elected president should receive the gavel.

### \*2. Elect Clerk

(President)

The newly elected Board President will conduct an election for Clerk of the Board for the one-year term, beginning with this meeting.

### 3. Break

Board Members should rearrange their seating to reflect past practice, which is the President, Clerk, and other Board Members in alphabetical order.

## ANNUAL ORGANIZATION MEETING (continued)

- \*4. Select Day, Time, and Place of Regular Meetings** (Mr. Duchon)  
The Board must adopt a schedule of meeting dates, time, and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday, except in August and December. When the meeting date is a holiday, it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.
- 5. Select Representative for Annual County Committee on School District Organization Election** (Mr. Duchon)  
By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the County Committee on School District Organization Election.
- \*6. Certify Signatures and Authorized Agents for Business Functions** (Mrs. Lauzon)  
In accordance with the provisions of Education Code Sections 42633 and 85733, a Certification of Signatures form must be completed following the annual organization meeting of the Board of Education and returned to the Riverside County Office of Education. It is recommended the Certification of Signatures in the supporting documents be approved.
- \*7. Appoint Liaison Representatives to District Advisory Committees** (Mr. Duchon)  
Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each districtwide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the two Advisory committees: Consolidated Application and English Language Learner. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

## HEARING SESSION

### **Hold Public Hearing on CSEA Initial Negotiating Proposal** (Mrs. Elzig – 2 minutes))

As required by law and Board policy, the Board should conduct a Public Hearing on the proposal from the California School Employees Association Jurupa Chapter 392 regarding re-opener negotiations for the 2007-2008 school year. The purpose of this public hearing is to provide an opportunity for the public to express its opinion to the Board concerning the CSEA initial negotiating proposal, which is included in the supporting documents. The Board President should formally open and close the public hearing on the proposal.

## **1. Recognition**

### **\* a. Recognize Notice of Apportionment – Title III – Limited English Proficient Student Program** (Mrs. Espinoza - 2 minutes)

The State Department of Education recently issued their official apportionment notification for the No Child Left Behind Act of 2001, Title III, Limited English Proficient (LEP) Student Program for the 2007-2008 school year. In 2007-2008, the formula allocation of Title III funds resulted in a per pupil allocation of \$95.00 for each eligible student reported on the R30 report of March 2006. The total amount the district will receive is \$702,620. A copy of the Notice of Apportionment is included in the supporting documents. Information Only.

### **\* b. Amend Child Development Contract** (Mrs. Espinoza – 2 minutes)

The State Preschool Program has provided a high quality child development program and comprehensive support services to low-income children and families for over 30 years. This contract provides a part-day educational experience that enhances the social competence and school readiness for 216 pre-kindergarten children in programs located at Mission Bell, Rustic Lane, Sunnyslope, Van Buren and West Riverside Elementary Schools. The California Department of Education Child Development Contract original amount of \$747,909 has been amended due to inflation in an additional amount of \$33,880. A copy of the Child Development Amended Contract is included in the supporting documents. Information Only.

## **2. Welcome**

### **a. Welcome 2007-2008 Student Board Members** (Mr. Duchon – 5 minutes)

The Board welcomes 2007-2008 Student Board Members, Andre Ortiz, Jurupa Valley High School, Adrianna Davidek, Patriot High School, and Monica Frias, Rubidoux High School. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

## **3. Public Verbal Comments**

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matter within its subject jurisdiction. All questions to the Board should be directed through the Board President and in order to help conduct the business of the Board in an orderly fashion, we request that you read and follow the guidelines listed on the pink "Request to Speak" card. Any responses from the Board will take place during "Board Member Comments."

4. **Board Member Comments** (Board Members – 5 minutes each)  
Individual Board members may briefly respond to statements made or questions posed by members of the public during Public Verbal Comments. They may ask a question for clarification, make a brief announcement, or make a brief report on their own activities.

5. **Board Member Committee Reports** (President Harris - 10 minutes)  
Pursuant to the Bylaws of the Board, Board President, Mr. Carl Harris, appointed Board Representatives to serve on committees for 2007/2008. Individual Board Members may wish to report briefly on committee activities.

Best of the Best  
Mary Burns

District School Liaison Team  
John Chavez

Budget  
Dawn Brewer, Mary Burns

English Learner Advisory  
John Chavez

Charitable Purpose Foundation  
Dawn Brewer, John Chavez

Facilities  
Mary Burns, Carl Harris

Communications  
Mary Burns, Carl Harris

Safe Schools  
Dawn Brewer

District Advisory  
Dawn Brewer

Technology Master Plan  
Dawn Brewer, John Chavez

## 6. **Administrative Reports and Written Communications**

- \*a. **Announce Initial District Proposal for Negotiations with CSEA** (Mrs. Elzig – 2 minutes)  
The Board will have reviewed in Closed Session the District's preliminary proposal for re-opener negotiations with CSEA. If the Board is prepared, this proposal will be publicized at this time to permit public comments in the verbal hearing session at the regular Board Meeting on January 7, 2008. Information only.
- b. **Other Administrative Reports and Written Communication**

## **ACTION SESSION**

- A. **Approve Routine Action Items by Consent**  
Administration recommends the Board approve Routine Action Items A 1-14 as printed.

- \* 1. Approve Minutes of November 19, 2007 Regular Meeting
- \* 2. Disbursement Orders (Mrs. Lauzon)
- \* 3. Purchase Orders (Mrs. Lauzon)
- \* 4. Agreements (Mrs. Lauzon)

5. Accept Donations

(Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Glen Avon Elementary PTA wishes to donate \$5,600.00, with the request the funds be used for the purchase of new tables.

The Van Buren Elementary 6<sup>th</sup> grade Booster Club wishes to donate \$1,648.00, with the request the funds be used for various fieldtrips.

Polly Heverly, of Patriot High School, wishes to donate \$200.00, with the request the funds be used for spirit items for Patriot High School.

Through a corporate school fundraising program, whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to the following school for stated purchases.

\$64.19	Peralta Elementary	Instructional supplies
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The Peralta Elementary PTA wishes to donate \$222.34, with the request the funds be used for instructional supplies. They also wish to donate \$3,200.00, with the request the funds be used for field trips.

Mark and Georgia Lindsey, of Riverside, wish to donate \$25.00, with the request the funds be used for the Patriot High School Sentinel Yearbook.

An anonymous donor wishes to donate a new flute and music stand, with the request the items be used for the Jurupa Middle School Band Program.

The Peralta Elementary PTA wishes to donate \$1,000.00, with the request the funds be used for P.E. equipment. They also wish to donate \$750.00, with the request the funds be used for student awards and incentives.

In memory of Dorothy Wheeler, the Dorothy Wheeler Library Fund wishes to donate \$2,251.00, with the request the funds be used to purchase library books at Indian Hills Elementary School.

The following Community Members wish to donate \$585.00, with the request the funds be used for the Rubidoux High School Girls' Soccer Program.

\$200.00	Ruben Romero
\$50.00	Torres Repair Services
<u>\$335.00</u>	Anonymous Donations
\$585.00	TOTAL

The following Community Members wish to donate \$1,631.00, with the request the funds be used for the Rubidoux High School Football Program:

\$10.00	Ms. Ruby E. Dorsey
\$40.00	Ms. Mary K. Merchant
\$20.00	Ms. Joanna Herrera
\$10.00	Mr. Earl O. Pointer
\$30.00	Mr. William L. McCoy
\$10.00	Bradley L. H. Company
\$200.00	Heating & Air Conditioning
\$20.00	Mr. & Mrs. Thurman
\$50.00	Mr. & Mrs. Wayland
\$61.00	Anonymous Donation
\$10.00	Mr. Mike Baylie
\$10.00	Ms. Robin Reed Riggle
\$40.00	Mr. Matt Woodruff
\$30.00	Mr. Juan Carlos Barrera
\$10.00	Mr. Jose M. Lopez
\$20.00	Mr. James H. Welton
\$15.00	Mr. & Mrs. Rowe
\$10.00	Mr. & Mrs. Cervantes
\$50.00	Mr. Jose Cornejo
\$100.00	Anonymous Donation
\$25.00	Mr. & Mrs. Henriquez
\$35.00	Anonymous Donation
\$20.00	Mr. Jesus J. Baltierra
\$200.00	Jetro Cash & Carry Enterprise
\$100.00	Mr. & Mrs. Eiler
\$175.00	Anonymous Donation
\$50.00	Mr. & Mrs. Schmitt
\$180.00	Anonymous Donation
<u>\$100.00</u>	Taylor's Appliances
\$1631.00	TOTAL

Mr. Dale W. Johnson wishes to donate \$500.00, with the request the funds be used for the Rubidoux High School Baseball Program.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

- \*6. Notice of Completion for Revo Roofing, Inc. - Contract # C-1000336 for Phase II Roof Tear-Off and Replacement at One (1) District Site - Rubidoux High School (Mrs. Lauzon)

\*7. Approve Non-Routine Student Field Trip Request (Mrs. Espinoza)

Ms. Joan Bain, teacher at Camino Real Elementary School, is requesting approval to travel to Dana Point, California on Monday, March 17, 2008 through Tuesday, March 18, 2008 with approximately forty (40) students. The purpose of this trip is for the students to recreate a one-year Mediterranean voyage on the schooner Spirit of Dana Point. In order to survive the turbulent life at sea and earn their pay, students must quickly learn how to maintain their ship, trade with foreign ports and handle the rigging and sails. **Costs for the trip will be paid through the Sixth Grade Booster Club.** Transportation will be by district vehicle; supervision will be by a staff member and four parent volunteers and lodging and accommodations will be provided by Spirit of Dana Point Program. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Bain to travel to Dana Point, California with approximately forty (40) students on Monday, March 17, 2008 through Tuesday, March 18, 2008.

\*8. Approve Non-Routine Student Field Trip Request (Mrs. Espinoza)

Mr. Daniel Cornejo, teacher at Camino Real Elementary School, is requesting approval to travel to Big Bear, California on Monday, March 17, 2008 through Friday, March 21, 2008 with approximately ninety (90) students. The purpose of this trip is for the students to attend the Camp High Trails Outdoor Science School to experience educational programs on plants, environmental action, wildlife ecology, aquatic study and orienteering. Students are taught how to properly prepare for hikes and learn useful navigation skills, including learning to use a compass and reading contour maps. **Costs for the trip will be paid through the Sixth Grade Booster Club.** Transportation will be by district vehicle; supervision will be by staff members and lodging and accommodations will be provided by the Camp High Trails Outdoor Science School. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Cornejo to travel to Big Bear, California with approximately ninety (90) students on Monday, March 17, 2008 through Friday, March 21, 2008.

\*9. Approve Non-Routine Student Field Trip Request (Mrs. Espinoza)

Ms. Wendy Holder, teacher at Camino Real Elementary School, is requesting approval to travel to Dana Point, California on Wednesday, March 19, 2008 through Thursday, March 20, 2008 with approximately forty (40) students. The purpose of this trip is for the students to recreate a one-year Mediterranean voyage on the schooner Spirit of Dana Point. In order to survive the turbulent life at sea and earn their pay, students must quickly learn how to maintain their ship, trade with foreign ports and handle the rigging and sails. **Costs for the trip will be paid through the Sixth Grade Booster Club.**

\*9. Approve Non-Routine Student Field Trip Request (continued)

Transportation will be by district vehicle; supervision will be by a staff member and four parent volunteers and lodging and accommodations will be provided by Spirit of Dana Point Program. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Holder to travel to Dana Point, California with approximately forty (40) students on Wednesday, March 19, 2008 through Thursday, March 20, 2008.

\*10. Approve Non-Routine Student Field Trip Request

(Mrs. Espinoza)

Ms. Sylvia Pizana, teacher at Camino Real Elementary School, is requesting approval to travel to Dana Point, California on Thursday, March 20, 2008 through Friday, March 21, 2008 with approximately forty (40) students. The purpose of this trip is for the students to recreate a one-year Mediterranean voyage on the schooner Spirit of Dana Point. In order to survive the turbulent life at sea and earn their pay, students must quickly learn how to maintain their ship, trade with foreign ports and handle the rigging and sails. **Costs for the trip will be paid through the Sixth Grade Booster Club.** Transportation will be by district vehicle; supervision will be by a staff member and four parent volunteers and lodging and accommodations will be provided by Spirit of Dana Point Program. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Pizana to travel to Dana Point, California with approximately forty (40) students on Thursday, March 20, 2008 through Friday, March 21, 2008.

\*11. Approve Non-Routine Student Field Trip Request

(Mrs. Espinoza)

Ms. Rhonda Fuller, teacher at Rubidoux High School, is requesting approval to travel to Reedley, California on Saturday, April 12, 2008 with approximately fifteen (15) students. The purpose of this trip is for the students to participate in a FFA field day. **There are no charges for this trip.** Transportation will be by district vehicle and supervision will be by the staff members. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Fuller to travel to Reedley, California with approximately fifteen (15) students on Saturday, April 12, 2008.

\*12. Approve Non-Routine Student Field Trip Request

(Mrs. Espinoza)

Ms. Rhonda Fuller, teacher at Rubidoux High School, is requesting approval to travel to Fresno, California on Friday, April 18, 2008 through Tuesday, April 22, 2008 with approximately fifteen (15) students.

\*12. Approve Non-Routine Student Field Trip Request (continued)

The purpose of this trip is for the students to participate in the State FFA Convention and Judging Finals where they receive leadership training and development and participate in various workshops, contests, and career development activities. **Costs for the trip will be paid through fundraisers and the FFA funds.** Transportation will be by district vehicle; supervision will be by the staff members and lodging and accommodations will be provided by the convention. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Fuller to travel to Fresno, California with approximately fifteen (15) students on Friday, April 18, 2008 through Tuesday, April 22, 2008.

\*13. Approve Non-Routine Student Field Trip Request (Mrs. Espinoza)

Ms. Rhonda Fuller, teacher at Rubidoux High School, is requesting approval to travel to Cal Poly San Luis Obispo on Friday, May 2, 2008 through Saturday, May 3, 2008 with approximately thirteen (13) students. The purpose of this trip is for the students to participate in the State FFA Judging Finals. **Costs for the trip will be paid through fundraisers and the FFA funds.** Transportation will be by district vehicle; supervision will be by the staff members and lodging and accommodations will be at a local hotel and restaurants. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Fuller to travel to Cal Poly San Luis Obispo with approximately thirteen (13) students on Friday, May 2, 2008 through Saturday, May 3, 2008.

\*14. Approve Non-Routine Student Field Trip Request (Mrs. Espinoza)

Ms. Paula Hamilton, teacher at Patriot High School, is requesting approval to travel to Berlin, Prague, Krakow, Budapest and Vienna on Thursday, June 19, 2008 through Tuesday, July 1, 2008 with approximately twenty (20) students. The purpose of this trip is for the students to explore the history, culture and language of Eastern Europe. **Costs for the trip will be paid through fundraisers and donations.** Transportation will be by air; supervision will be by the staff member and lodging and accommodations will be provided by EF Educational Tours. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Hamilton to travel to Berlin, Prague, Krakow, Budapest and Vienna with approximately twenty (20) students on Thursday, June 19, 2008 through Tuesday, July 1, 2008.

(Mrs. Lauzon –10 minutes)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years, as well.

The First Interim Report is now due and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under Item M in the agenda. The first ten pages of the Interim Report show the combined figures for Unrestricted and Restricted programs. Pages 20 through 30 show Unrestricted only and pages 40 through 50 shows Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 21, 2007 (Column A); the present operating budget, which incorporates changes approved by the Board (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the percentage difference between the operating budget and the final projection (Column E). This annotation will review all the changes that have occurred since the Budget was adopted.

## REVENUE/SOURCES

Unrestricted Increase	\$1,739,398
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This amount is the net result of the changes listed below – An increase in the revenue limit due to the increase in SUI and the increased ADA from the 2006/07 P-2 revised attendance forms, which resulted in an increase of 16.69 ADA \$103,903.

There is a projected increase in the Lottery Revenue, \$71,249, and an increase in the hourly program revenues, which are offset by corresponding increases in expenditures, \$1,386,466. Local income increased for revenue received from the surplus sale of equipment, \$1,611; the increase in projected revenues from the lease of facilities, \$55,296; the actual receipt of other local income, \$6,217; the projected income from the administration of the Community Facilities District Accounts, \$50,000; an increase in the donations received, \$53,219; and an increase in the interfund transfers for revenue received from the Cafeteria, \$11,404.

Restricted Increase	\$6,568,525
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This amount is the result of an adjustment for Special Education Master Plan Funding, Prior Year Ending Fund Balance Transfer, \$142,578; Special Education Low Incidence Funding, \$82,454; and Special Project funding \$6,343,493.

\* **B. Certify 2007-2008 First Interim Financial Report** (continued)

**Net Increase in Revenue** **\$8,307,923**

**EXPENDITURES/USES**

Unrestricted Increase **\$2,228,739**

This amount is the net result of increases and decreases in all expenditure categories. Included are the increased expenditures for teachers due to increased enrollment at the elementary level, increased teacher hourly expenditures for the At-Risk and CAHSEE students, the corresponding increased benefits, the increased cost for the equipment needs throughout the District, offset by the projected savings in the supplies and the other services and operating expenditures.

Restricted Increase **\$863,793**

This amount includes the expenditure adjustments to categorical projects for increased funding and the carryovers from 2006/2007.

**Net Increase in Expenditures** **\$3,092,532**

**ESTIMATED RESERVE:**

As a result of the above listed adjustments, the Unrestricted Reserve is now projected to be \$5,297,395 or 3.02% of total expenditures. The District is required to carry a 3% reserve for economic uncertainties (\$5,265,504). The projected Restricted Reserves total \$525,938 in the Unrestricted General Fund, and \$7,090,108 in the Restricted General Fund. The amount unappropriated in the Unrestricted General Fund is \$31,891.

**MULTI-YEAR BUDGET PROJECTION**

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2008/09 and 2009/10. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures. Enrollment is projected to decline by 100 students for each of the next two years in this projection.

The Multi-Year projection adjusts the COLA for 2008/09 to 4.3% with no deficit factor and the COLA for 2009/10 to 2.5%, again, with no deficit factor.

The multi-year projection indicates that the District will be able to maintain a 5.04% Unrestricted Reserve or about \$8.58 million for the 2008/09 year. By 2009/10, we will be able to maintain a 7.86% Unrestricted Reserve or about \$13.47 million.

\* **B. Certify 2007-2008 First Interim Financial Report** (continued)

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. Given the current economic forecasts and the adjustments in enrollment, particularly following the last three years, it is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State-provided COLA's, the decline in the revenue projections used by the State to build their budget, the forecast for a Fiscal Emergency at the State level, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 2007/08 and two subsequent fiscal years.

**OTHER FUNDS SUMMARY**

Included in the supporting documentation is a summary of the other funds. At this time we project that all other funds will end the year with either a balanced budget, or a positive fund balance and cash flow.

Administration recommends that the Board certify that the District will be able to maintain a balanced budget in the other funds.

\* **C. Adopt Resolution No. 2008/20, Resolution for Expenditure of Excess Funds**

(Mrs. Lauzon – 5 minutes)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditures for Excess Funds. In this action the Board approves adding or subtracting revenue to the budget for various purposes. Since the budget was adopted on June 21, 2007, the District has received revenue adjustments in the amount of \$11,348,569 as identified below. Of this total \$299,680 is unrestricted and will increase the unrestricted reserve Unrestricted General Fund. The balance remaining \$11,048,889 is restricted in its use and offsetting expenditures or Restricted Fund balances are budgeted in the appropriate funds.

**UNRESTRICTED FUNDS**

Revenue Limit Funding	\$103,903
Increase in Hourly Revenue	\$1,386,466
AP Testing Federal Revenues	\$33
Lottery Revenue Adjustment	\$71,249
Lease and Rental Revenue	\$55,296
Surplus Sale of Equipment	\$1,611

\* **C. Adopt Resolution No. 2008/20, Resolution for Expenditure of Excess Funds** (con't)

Other Local Revenue	\$56,217
Donations	\$53,219
Interfund Transfers In	<u>\$11,404</u>
<b>Total Unrestricted</b>	<b>\$1,739,398</b>

**RESTRICTED FUNDS**

Title I, Part A Basic Grants	\$1,267,095
IDEA – Local Staff Development	(\$5,600)
Vocational Programs	\$87,966
Drug Free Schools, Prior Year	(\$11,646)
Drug Free Schools, Current Year	\$26,665
NCLB, Title II, Part A, Teacher Quality	\$97,781
NCLB, Title II, Part D, EETT (Formula), Prior Year	(\$8,956)
NCLB, Title II, Part D, EETT (Formula), Current Year	\$54,108
NCLB, Title V, Part A, Innovative Education	\$11,684
NCLB, Title III, Immigrant Education, Prior Year	\$11,627
NCLB, Title III, Immigrant Education, Current Year	\$13,520
NCLB, Title III, Limited English Proficient, Prior Year	\$243,603
NCLB, Title III, Limited English Proficient, Current Year	\$85,284
Headstart, Prior Year	\$177,472
Headstart, Current Year	(\$73,102)
Medical Reimbursement	\$30,233
After School Education and Safety, Prior Year	\$65,929
After School Education and Safety, Current Year	\$2,189,438
Emergency Repair Program – Williams Case	\$5,847
National Board Certification	\$15,000
Teacher Recruitment and Retention	(\$15,469)
Community Based English Tutoring, Prior Year	(\$6,240)
Community Based English Tutoring, Current Year	\$11,768
Restricted Lottery, Adjustment for 06/07	\$27,140
Restricted Lottery, Adjustment for 07/08	\$56,200
Career Technical Education Equipment	\$2,832
School Safety and Violence Prevention	(\$180,676)
Special Education Master Plan Funding	\$142,578
Special Education – Low Incidence Funding	\$82,454
TUPE, Prior Year	(\$1,323)
TUPE, Current Year	\$10,000
Arts and Music Block Grant	(\$5,733)
Agricultural Vocational Incentive Grant, Prior Year	\$21,229
Agricultural Vocational Incentive Grant, Current Year	(\$6,008)
CAHSEE	\$112,835
EIA Bilingual	\$225,207
GATE	\$9,733
Partnership Academies Agri-Science, Prior Year	\$29,738

\* C. **Adopt Resolution No. 2008/20, Resolution for Expenditure of Excess Funds** (con't)

Partnership Academies Agri-Science, Current Year	\$6,750
Partnership Academies Engineering & Construction, Prior Year	\$37,025
Partnership Academies Engineering & Construction, Current Year	(\$6,750)
SAIT, Prior Year	\$20,790
High Priority Schools	\$559,600
Pupil Retention Block Grant	(\$122)
School Community Violence Prevention Block Grant	\$400,000
Professional Development Block Grant	\$734,684
Targeted Instructional Improvement Grant	(\$4,441)
School & Library Block Grants	\$51,379
Quality Education Investment Act	\$554,886
Routine Restricted Maintenance – Interfund Transfers In	(\$129,153)
Work Force Investment Act	(\$5,794)
School Readiness, Facilities	(\$50,400)
Microsoft Settlement	\$47,124
<b>Total Restricted Funds</b>	<b>\$7,015,791</b>

<b>Total General Fund Excess Fund</b>	<b>\$8,755,189</b>
---------------------------------------	--------------------

**ADULT FUND**

Adult Education Apportionment	\$65,134
Adult Education & Family Literacy - ESL	\$715
Adult Education & Family Literacy – ASE/GED	\$107
<b>Total Adult Fund</b>	<b>\$65,956</b>

**CHILD DEVELOPMENT FUND**

Child Development – State Preschool	\$9,669
<b>Total Child Development Fund</b>	<b>\$9,669</b>

**DEFERRED MAINTENANCE FUND:**

Interest	\$233
<b>Total Deferred Maintenance</b>	<b>\$233</b>

**BUILDING FUND**

Other Financing Sources – Proceeds from the EDA	\$842,712
Interfund Transfers In	\$901,240
<b>Total Building Fund</b>	<b>\$1,743,952</b>

**COUNTY SCHOOL FACILITIES FUND**

Interfund Transfers In	\$762,695
Interest Income	\$10,875
<b>Total School Facilities Aid</b>	<b>\$773,570</b>

Administration recommends that the Board adopt Resolution #2008/20, Expenditure of Excess Funds.

**D. Approve Site Discretionary Block Grant Funding Expenditures at Sunnyslope Elementary School** (Mrs. Espinoza – 2 minutes)

Sunnyslope Elementary School is requesting approval to purchase from uncommitted one-time block grant funding through their Site Discretionary Block Grant award for professional development support as outlined below:

1. Substitutes in Support of Professional Development	\$20,000
PLC and Dual Immersion conferences, grade level meetings, Student Study Team (SST) meetings, GATE certification trainings, EL trainings (Catch Up Plans), and end-of-year retention meetings	
<b>Total</b>	<b>\$20,000</b>

These expenditures have been approved by the School Site Council at its regular meeting on October 29, 2007.

Administration recommends that the Board approve the request of Sunnyslope Elementary School to spend an amount not to exceed \$20,000 of their Site Discretionary Block Grant Award.

**\* E. Approve Advisory Council Course Plan** (Mrs. Espinoza – 2 minutes)

Advisory Counsel is a four-year program designed to prepare students for, and to support students in, concurrent enrollment coursework expectations in the district's Early College Program Small Learning Academies. Students will learn and apply reading, writing, and oral strategies for accessing course content in both high school and college classroom settings. Students will learn the difference between high school and college syllabi, as well as academic literacy (college culture) expectations, the use of Riverside Community College District (RCCD) resources, and rights and responsibilities of RCCD students. Students will keep a rubric-evaluated portfolio of academically rigorous/best work across all applicable core disciplines in both systems. Students will be supported as they create their concurrent enrollment learning plan and monitor their progress toward attainment of selected course pathway goals. Included in the supporting documents is the course plan developed for this course. This course was approved by the Instructional Council on November 26, 2007.

Administration recommends that the Board approve the Advisory Counsel Course Plan.

**\*\*F. Approve 2007-2008 Consolidated Application School Level Plans for Nueva Vista, Rubidoux, Patriot, and Jurupa Valley High Schools** (Mrs. Espinoza – 2 minutes)

Schools receiving categorical funds covered by the Consolidated Application are required to consolidate and submit single school plans, known as "Single Plans for Student Achievement (SPSAs)." Some of the state and federal programs included in the high school plans are: Title II (Highly Qualified Staff), Title III (LEP Students), Economic Impact Aid-Limited English Proficient (EIA-LEP), Gifted and Talented Education (GATE), Safe and Drug Free Schools and Communities (DFSC), Community Based English Tutoring (CBET), CAHSEE Intervention, and School Assistance Intervention Team (SAIT).

The plans contain a description of how sites will serve students who are educationally disadvantaged, English Learners, special education, and gifted and talented students. SPSAs are updated annually and reflect analysis of data regarding student achievement and modifications to strategies. Also, part of the school planning process for the high schools is the incorporation of the self-study results from the WASC accreditation process that requires an analysis and development of schoolwide goals, action steps, and expected learning results. Copies of school level plans have been presented to Board Members under separate cover.

Administration recommends that the Board approve 2007-2008 Consolidated Application School Level Plans for Nueva Vista, Rubidoux, Patriot, and Jurupa Valley High Schools.

**\*G. Approve State Preschool Continued Funding Application for School Year 2008-2009** (Mrs. Espinoza – 2 minutes)

The State Preschool Program provides a comprehensive part-day educational program for low-income children and families. The funding application will provide services for 216 children in programs located at Mission Bell, Rustic Lane, Sunnyslope, Van Buren, and West Riverside Elementary Schools. A copy of the Continued Funding Application is included in the supporting documents.

Administration recommends that the Board approve the State Preschool Continued Funding Application for school year 2008-2009.

**H. Approve Deductive Change Order 3, Meadows Construction Services, Inc., Contract C-1000190, For the School Readiness Center** (Mrs. Lauzon – 2 minutes)

At the September 18, 2006 Board Meeting, the Board approved the bid for construction of the School Readiness Center at 5960 Mustang Lane, Riverside, CA 92509.

The original contract amount was \$1,610,000.00, with an additive change order of \$147,812.49, for the installation of a 12 inch water line that was approved by the Board of Education at a previous Board meeting. This brought the contract amount to \$1,757,812.49.

**H. Approve Deductive Change Order 3, Meadows Construction Services, Inc., Contract C-1000190, For the School Readiness Center (continued)**

This final Change Order 3 will be a deductive change order that will decrease the Meadows Construction contract as follows:

Meadows Construction	\$1,757,812.49
Change Order Deductive	<u>2,974.94</u>
Revised Contract Amount	\$1,754,837.55

The deductive change order will reduce the total dollar amount of contract C-1000190, Meadows Construction Services, Inc., by \$2,974.94, or from \$1,757,812.49 to \$1,754,837.55.

Administration recommends the Board approve Deductive Change Order 3, Meadows Construction Services, Inc., Contract C-1000190, School Readiness Center, in the amount of \$2,974.94, or from \$1,757,812.49 to \$1,754,837.55.

**I. Approve Upgrade of Sound System at Jurupa Valley High School Stadium**

(Mrs. Lauzon – 2 minutes)

The Maintenance Department is requesting approval to upgrade the sound system at Jurupa Valley High School stadium to a wireless system. Three quotes were received from the following companies:

<b>Thompson Engineering</b>	<b>\$22,223.86</b>
Acme Services	\$28,900.00
John R. Haines	\$29,997.00

**The upgrade of the sound system will be paid out of Measure C funds.**

Board policy requires purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the purchase and installation of a wireless sound system for Jurupa Valley High School stadium from Thompson Engineering, in the amount of \$22,223.86.

**J. Approve Purchase of Ford F-250 Truck for Maintenance**

(Mrs. Lauzon – 2 minutes)

Maintenance is requesting approval to purchase one (1) Ford F-250 truck for use by an Air Conditioning Technician. The following quotes were received (includes tax and delivery):

<b>Fritts Ford</b>	<b>\$23,588.09</b>
Citrus Motors	\$24,640.40
Hemborg Ford	\$25,199.08

**J. Approve Purchase of Ford F-250 Truck for Maintenance** (continued)

**This item will be paid out of Routine Maintenance Funds.**

Board policy requires purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the purchase of one (1) Ford F250 Truck from Fritts Ford in the amount of \$23,588.09.

**\* K. Award Bid #08/03, Wide Area Network Services, to Sunesys and Approve Resolution No. 2008/21, Award of Contract for Wide Area Network Services**

(Mrs. Lauzon – 2 minutes)

At the October 1, 2007 Board of Education Meeting, the Board authorized the advertisement and solicitation of Bids for a high-speed data network infrastructure. The District has been researching the potential benefits of installing a high-speed, state-of-the-art digital data network system between its various sites and facilities. Such a system would allow the District to accommodate both its present and future networking needs. This network will be capable of carrying multiple different data services to District facilities, including computer networking, Voice over Internet Protocol (VoIP), digital video, etc. Establishing such a districtwide network ("Network") will be of great benefit to the District's educational and administrative activities.

In order to obtain the professional services necessary to plan, install and maintain such a network, the District composed a Request for Proposals ("RFP") pursuant to Public Contract Code 20118.2, which allows for the procurement of technology related equipment and services through such an RFP. Notice of the RFP was given and District staff made every effort to obtain the maximum number of RFP's possible. The RFP described the proposed evaluation factors and technical requirements for the Network, including but not limited to: price, vendor financing, performance reliability, standardization of life cycle costs, delivery timetable, support, logistics, and warranties.

Advertisements were published on November 6<sup>th</sup> and November 13<sup>th</sup>, 2007. Bids for this project were received and opened on November 28<sup>th</sup>, 2007 at 2:00 pm. The following bid was received:

Sunesys			
Fiscal Year	Monthly Rate	After E-rate (76%)	After CTF
2008 – 2013	\$37,977.36	\$9,114.57	\$4,557.17
After 2013	\$18,191.08	\$4,365.85	\$2,182.92

\* K. **Award Bid #08/03, Wide Area Network Services, to Synesys and Approve Resolution No. 2008/21, Award of Contract for Wide Area Network Services** (continued)

Sunesys is uniquely qualified to provide the District with a high quality fiber optic wide area network that affords maximum network speed at a low price. For this reason, District staff recommends that Sunesys be awarded the contract and that the District's Board find that, pursuant to Public Contract Code 20118.1, Sunesys' proposal meets the evaluation standards of the RFP and that its network would be the most advantageous to the District.

**This project will be funded through a combination of funding sources: Estimated 88% from E-Rate funding and CTF funds with the remaining 12% from the district general fund. These projects would be entirely contingent upon available funding from the Federal E-rate program.**

Administration recommends the Board award Bid #08/03, Wide Area Network Services, to Sunesys in the amount of \$4,557.17 per month and approve Resolution No. 2008/21, Award of Contract for Wide Area Network Services.

L. **Authorize Advertisement and Solicitation of Bids for CNG Dump Truck**

(Mrs. Lauzon – 2 minutes)

Administration is requesting approval to solicit bids for the lease/purchase of a CNG Dump Truck. This truck will replace the 1984 truck that is beyond repair. **The purchase will total approximately \$100,000.00, excluding possible financing charges.**

**This equipment will be paid out of Routine Maintenance funds.**

Board policy requires purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize advertisement and solicitation of bids for CNG Dump Truck.

M. **Authorize Solicitation of Bids for State Deferred Maintenance Projects**

(Mrs. Lauzon – 2 minutes)

Administration is requesting authorization to solicit bids for the following projects. These projects will be paid for from State Deferred Maintenance funds.

Asphalt Repair – 12 Sites

Camino Real, Granite Hill, Indian Hills, Peralta, Sky Country, Stone Avenue and Sunnyslope Elementary Schools, Mira Loma Middle School, Rubidoux High School, Patriot High School, Nueva Vista Continuation High School, and the Education Center.

Estimated cost for asphalt repair at 12 sites is \$225,000.00

**M. Authorize Solicitation of Bids for State Deferred Maintenance Projects** (continued)

Roofing – 5 Sites

Granite Hill, Ina Arbuckle, Rustic Lane and Sky Country Elementary Schools and Jurupa Valley High School.

Estimated cost for roofing at 5 sites is \$600,000.00.

Painting – 3 Sites

Complete exterior painting at two sites, Indian Hills and Stone Avenue Elementary Schools, and interior painting of all classrooms in the "A" Wing at Jurupa Valley High School.

Estimated cost for painting at 3 sites is \$ 195,000.00

Flooring – District Wide

Estimated cost for flooring district wide is \$ 125,000.00.

Air Conditioning – 2 Sites

Rustic Lane Elementary School (Rooms A-1, A-2, 2 through 7) and West Riverside Elementary School (Rooms 1, 2, 5, 6, 7, 8, 10, 11, 13 thru 16, Lounge, Office and Library).

Estimated cost for air conditioning at 2 sites is \$ 230,000.00.

Administration recommends that the Board authorize the solicitation of bids for asphalt repair at twelve sites, roofing at five sites, painting at three sites, flooring district wide, and air conditioning at two sites.

**\* N. Consider Installation of Video Camera in Education Center Board Room for Recording of Audience and Public Speakers** (Mr. Duchon – 5 minutes)

At the November 19<sup>th</sup> Board Meeting, Mr. Chavez requested that an item be placed on the December 10<sup>th</sup> Board Agenda to discuss the installation of a video camera in the Board Room to record audience and public speakers actions and speech during Board Meetings. A copy of the legal opinion from district counsel is included in the supporting documents.

Following discussion, the Board should direct Administration regarding the installation of a video camera in the Education Center Board Room to record audience and public speakers.

**\*\*O. Act on Student Discipline Cases** (Mr. Duchon - 5 minutes)  
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

**\*\*O. Act on Student Discipline Cases (continued)**

**REVOKE - EXPULSION CASES**

1. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #06-355 for violation of Education Code Section 48900 (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.
2. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #07-073 for violation of Education Code Section 48900 (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.
3. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #07-184 for violation of Education Code Section 48900 (a)(1), (a)(2), (k) and 48915 (a)(5) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.

**SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION**

1. Discipline Case #08-081 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for Fall Semester 2007 and Spring Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the pupil be placed on school probation, with placement at Patriot High School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2008.
2. Discipline Case #08-090 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k), (.2) and 48915 (e) for one calendar year. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the pupil be placed on school probation, with placement at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before December 8, 2008.

**\*\*O. Act on Student Discipline Cases (continued)**

3. Discipline Case **#08-091** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (f), (k) and 48915 (e) for Fall Semester 2007 and Spring Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the pupil be placed on school probation with placement at Jurupa Valley High School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2008.

**EXPULSION/SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION**

1. Discipline Case **#08-082** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the pupil be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed in December for educational placement for the Spring Semester 2008. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2008.
2. Discipline Case **#08-085** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the pupil be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed in December for educational placement for the Spring Semester 2008. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2008.

**EXPULSION CASES – AGREEMENT AND STIPULATION:**

1. Discipline Case **#08-066** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.
2. Discipline Case **#08-080** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.

**\*\*O. Act on Student Discipline Cases (continued)**

3. Discipline Case **#08-083** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.
4. Discipline Case **#08-087** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008.
5. Discipline Case **#08-089** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k), (.2) and 48915 (c)(4), (e) for the one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before December 8, 2008.

**APPROVED READMISSION CASE (1)**

The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case **#07-115** to the schools of the Jurupa Unified School District.

**APPROVED ADMISSION-SUSPENDED EXPULSION CASE (1)**

The Administrative Hearing Panel recommends admission/suspended expulsion for the pupil in Discipline Case **#08-078** to the schools of the Jurupa Unified School District for the remainder of the Fall Semester 2007 and Spring Semester 2008. This case shall be reviewed for possible reinstatement to the District on or before June 16, 2008.

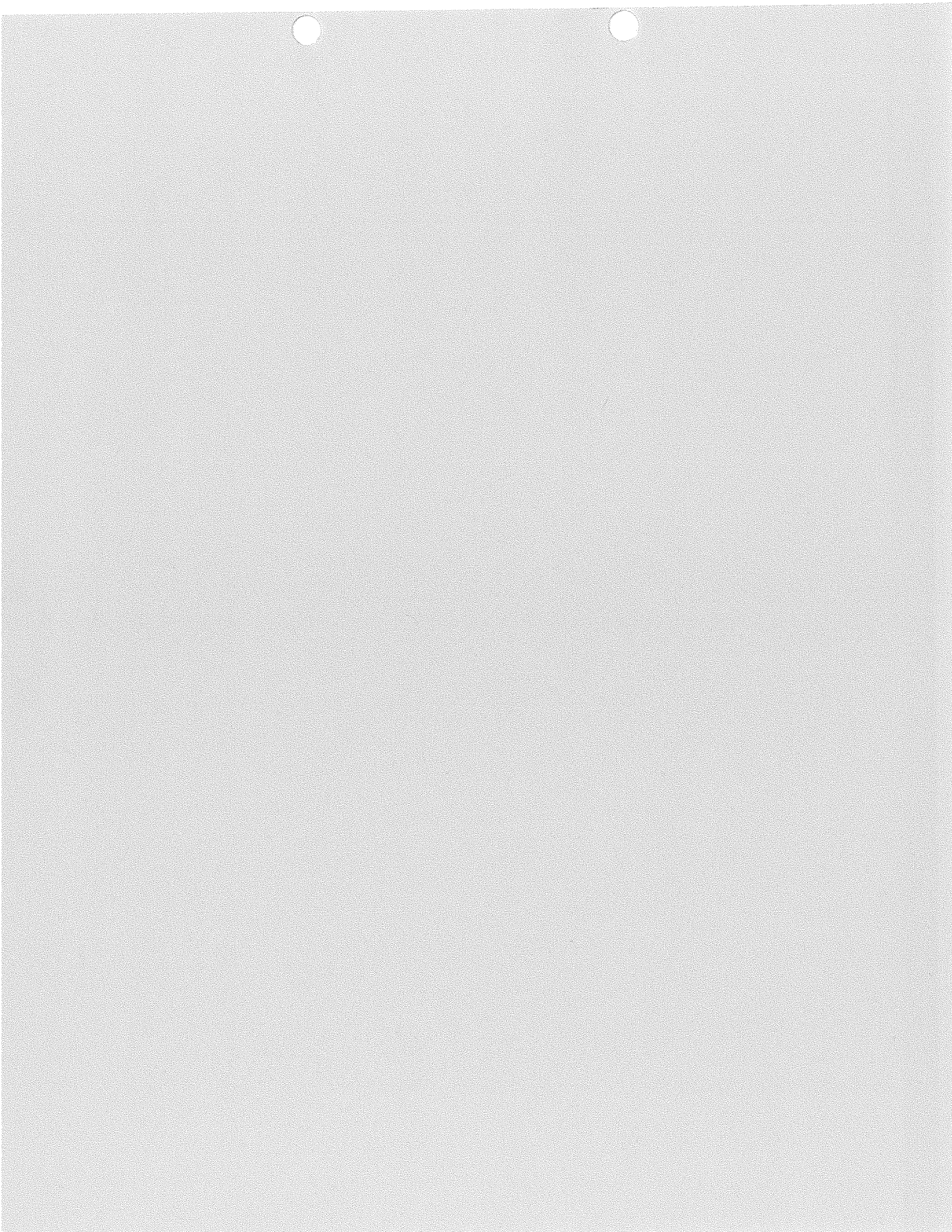
**P. Approve Personnel Matters**

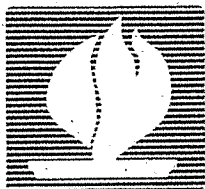
(Mrs. Elzig - 5 minutes)

- \* 1. Approve Personnel Report #10

Administration recommends approval of Personnel Report #10 as printed, subject to corrections and changes resulting from review in Closed Session.

**ADJOURNMENT**





RIVERSIDE COUNTY  
OFFICE OF EDUCATION  
KENNETH M. YOUNG  
Riverside County Superintendent of Schools

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Riverside County  
Board of Education

Gerald P. Colapinto

Lisa A. Conyers

Lynne D. Craig

Betty Gibbel

Vick Knight

William R. Kroonen

Adolfo Mediano, Jr.

DATE: October 17, 2007

TO: District Superintendents

FROM: Kenneth M. Young, Riverside County Superintendent of Schools

SUBJECT: Annual Organizational Meeting of Governing Board

Enclosed is a Certification Form 3806 to report the selection of day, time, and place of your district board's Annual Organizational Meeting. **Please complete this form and return it to Monica Martinez, Secretary to the Board of Education, on or before Friday, November 30, 2007.**

#### Responsibility of Governing Board

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. **This year, the dates are December 7 through December 21, 2007.** Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. (E.C. Section 35143)

The Oath of Office must be administered before any officer enters on the duties of his/her office. (E.C. Section 60 and Govt. Code Section 1360) If the Oath of Office has been administered, the term of office for a newly elected board member begins **Friday, December 7, 2007.** (E.C. Section 5017) The Oath of

ORGANIZATIONAL MEETING

1

Office may be administered at the organizational meeting. An Oath of Office form is furnished by the Registrar's Office.

#### **Community College District**

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (*E.C. Section 72000(2)*).

#### **City and Unified School District**

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (*E.C. Section 35143*). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (*E.C. Section 5206*). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (*E.C. Section 35022, 35143, and 5206*).

#### **High School District**

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (*E.C. Section 35143*).

#### **Elementary School District**

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (*E.C. Section 35022 and 35143*). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members as clerk (*E.C. Section 35143*).

#### **Selection of Representative to Vote in the Annual County Committee on School District Organization Election**

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee.

Organizational Meeting  
Page 3

The secretary or clerk of the district shall furnish the County Superintendent of Schools with a certificate naming the representative selected by the board (*E.C. Section 35023*) (*72403 community college district*).

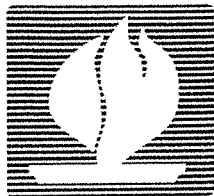
**After the Annual Organizational Meeting, please complete and return to Monica Martinez, no later than December 21, 2007, the enclosed form 3807 relating to the election of the governing board president, vice president (if one is elected), and clerk, the member selected to represent the school district at the annual election of members of the county committee, and the date, time, and place of regular meetings.**

For your convenience, we have enclosed a copy of Secretary of State Form NP/SF 405 Rev. 03/2005, "Statement of Facts Roster of Public Agencies Filing" amendment to be filed with the Secretary of State within ten days after any change of facts required to be stated pursuant to *Government Code Section 53051(b)*.

If you have any questions regarding the Annual Organizational Meeting, please call Monica at (951) 826-6674.

KMY:mm

Enclosures



RIVERSIDE COUNTY  
OFFICE OF EDUCATION  
KENNETH M. YOUNG  
Riverside County Superintendent of Schools

## Certification

### ELECTION OF GOVERNING BOARD OFFICERS

(Education Code Sections 5206, 35022, 35143, 72000)

This is to certify that the officers of the governing board of the

School District were elected at the Annual Organizational Meeting as follows:

\_\_\_\_\_  
President

\_\_\_\_\_  
Vice-President/Clerk (where applicable)

\_\_\_\_\_  
Secretary (where applicable)

### SELECTION OF REPRESENTATIVE FOR ANNUAL COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION

(Education Code Sections 35023, 72403)

This is to certify that \_\_\_\_\_ has been duly selected to represent the board at the annual election of the County Committee on School District Organization.

### SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS

This is to certify that the regular meetings of the governing board have been fixed as follows:

\_\_\_\_\_  
Day or Days of the Month

\_\_\_\_\_  
Time

\_\_\_\_\_  
Location

This is to certify that the above action was taken at the Annual Organizational Meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2007.

Date: \_\_\_\_\_ By: \_\_\_\_\_  
Clerk of the Board

RETURN TO MONICA MARTINEZ  
BY DECEMBER 21, 2007

**REGULAR BOARD MEETINGS  
JURUPA UNIFIED SCHOOL DISTRICT  
2008**

All meetings start at 6:00 p.m. Meetings will be held in the Board Room,  
Education Center, 4850 Pedley Road, unless otherwise posted and publicized.

<b>Monday</b>	<b>January</b>	<b>7,</b>	<b>2008 - <u>Patriot High School, Theater, 4355 Camino Real</u></b>
<b><u>Tuesday</u></b>	<b>January</b>	<b>22,</b>	<b>2008 - Monday, January 21, Martin Luther King Jr. Day</b>
Monday	February	4,	2008
<b><u>Tuesday</u></b>	<b>February</b>	<b>19,</b>	<b>2008 - Monday, February 18, Washington's Birthday</b>
Monday	March	3,	2008
Monday	March	17,	2008
Monday	April	7,	2008
<b>Monday</b>	<b>April</b>	<b>21,</b>	<b>2008 - <u>Patriot High School, Theater, 4355 Camino Real</u></b>
Monday	May	5,	2008
Monday	May	19,	2008
Monday	June	2,	2008
Monday	June	16,	2008
Monday	July	7,	2008
Monday	July	21,	2008
<b>Monday</b>	<b>August</b>	<b>4,</b>	<b>2008 - (Board does not schedule a second meeting in August)</b>
<b><u>Tuesday</u></b>	<b>September</b>	<b>2,</b>	<b>2008 - Monday, September 1, Labor Day</b>
Monday	September	15,	2008
Monday	October	6,	2008
Monday	October	20,	2008
Monday	November	3,	2008
Monday	November	17,	2008
<b>Monday</b>	<b>December</b>	<b>8,</b>	<b>2008 - (Board does not schedule a second meeting in December)</b>

Adopted by the Board of Education at the  
Board of Education Meeting, December 10, 2007

\_\_\_\_\_  
Clerk of the Board

CERTIFICATION OF SIGNATURES

DISTRICT: Jurupa Unified School District Date of meeting: December 10, 2007 I, Elliott Duchon, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, and 85233. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board. Attached is the board agenda authorizing the following signatures.

Signature of Clerk/Secretary of the Board of Trustees: \_\_\_\_\_ Date: \_\_\_\_\_

**SIGNATURES OF MEMBERS OF GOVERNING BOARD**

**SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT**

**SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT**

COLUMN I

COLUMN II

COLUMN III

President of the Board

Signature

Elliott Duchon

Superintendent/Secretary to the Board

Signature

Elliott Duchon

Superintendent/Secretary to the Board

Clerk or Vice-President of the Board

Typed Name and Title

Typed Name and Title

Member of the Board

Signature

Pam Lauzon

Assistant Superintendent Business Services

Signature

Pam Lauzon

Assistant Superintendent Business Services

Member of the Board

Typed Name and Title

Typed Name and Title

Member of the Board

Signature

Jackie Espinoza

Assistant Superintendent Education Services

Signature

Jackie Espinoza

Assistant Superintendent Education Services

Member of the Board

Typed Name and Title

Typed Name and Title

Member of the Board

Signature

Signature

Typed Name and Title

Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for "B" Warrant Orders: one

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

☒ Newly Elected Governing Board

☐ Addition in Column II

☐ Addition in Column III

☐ Replacement in Column I

☐ Replacement in Column II

☐ Replacement in Column III

9.6

DFS#3350

PLEASE SUBMIT AN ORIGINAL AND FOUR COPIES

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COLUMN I

COLUMN II

COLUMN III

President of the Board

Signature Elizabeth Connors/Beth Connors  
Director of Fiscal Services

Signature Elizabeth Connors/Beth Connors  
Director of Fiscal Services

Clerk or Vice-President of the Board

Typed Name and Title

Typed Name and Title

Member of the Board

Signature Karen Russell  
Supervisor of Accounting

Signature Karen Russell  
Supervisor of Accounting

Member of the Board

Typed Name and Title

Typed Name and Title

Member of the Board

Signature

Signature Tammy Elzig  
Assistant Superintendent Personnel Services

Member of the Board

Typed Name and Title

Typed Name and Title

Member of the Board

Signature

Signature

Typed Name and Title

Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for "B" Warrant Orders: one

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PLEASE CHECK: ☒ Newly Elected Governing Board  
☐ Addition in Column II  
☐ Addition in Column III

☐ Replacement in Column I  
☐ Replacement in Column II  
☐ Replacement in Column III

\*6  
29.2

DFS#3350

PLEASE SUBMIT AN ORIGINAL AND FOUR COPIES

## JURUPA UNIFIED SCHOOL DISTRICT

### BOARD LIAISONS TO 2008 DISTRICT ADVISORY COMMITTEES

<u>COMMITTEE NAME</u>	<u>ADMINISTRATIVE REPRESENTATIVE</u>	<u>FACILITATOR</u>
District Advisory Committee	(Dawn Brewer) _____	Ms. Terri Moreno Director, Categorical Projects
District English Learner Advisory Committee	(John Chavez) _____	Ms. Martha Gomez Director, Language Services & Student Programs

December 10, 2007



CALIFORNIA  
DEPARTMENT OF  
EDUCATION

1430 N STREET  
SACRAMENTO, CA  
95814-5901

**JACK O'CONNELL**

State Superintendent of  
Public Instruction

PHONE: (916) 319-0800

October 22, 2007

RECEIVED

NOV 06 2007

Elliott Duchon, Superintendent  
Jurupa Unified School District  
4850 Pedley Road  
Riverside, CA 92509-6611

Superintendents' Office  
Jurupa Unified School District

Dear Superintendent Duchon:

Subject: Title III – Limited English Proficient Student Program Notice of Apportionment

This is the official apportionment notification of the No Child Left Behind (NCLB) Act of 2001, Title III, Limited English Proficient (LEP) Student Program subgrant for the 2007-08 school year. This document consists of two pages. Maintain a copy of the notification on file at the local educational agency (LEA).

This apportionment notification provides spending authority to the LEA for the 2007-08 school year. The California Department of Education (CDE) will deposit the apportionment electronically into the Title III account of the LEA at the local county office of education in three payments of 40 percent, 40 percent, and 20 percent according to the Apportionment Schedule (Enclosure C).

This award is made contingent upon the availability of funds. This is to advise that if the legislature takes action to augment, reduce, or defer the funding upon which this award is based, then this award will be amended accordingly.

In 2007-08, the formula allocation of Title III funds resulted in a per pupil allocation of \$95.00 for each eligible LEP student reported on the Language Census (R30-LC) of March 2006. The R30-LC data have been augmented by the number of LEP students enrolled in local private schools and served by the LEA in 2006-07 (Enclosure D).

Apportionment Information		
CDS Number 33-67090	Non-Sacs Code 8160	SACS CODES Resource: 4203 Revenue Object: 8290
Contact Person: Martha Gomez	Title Director, Language Services	
Phone: (951) 360-4179	Fax: (951) 360-4183	E-mail: <a href="mailto:martha_gomez@jUSD.k12.ca.us">martha_gomez@jUSD.k12.ca.us</a>
Students: 7396	Apportionment Amount: \$702620.00	

The purpose of the NCLB, Title III, LEP Student Program is to allocate federal funds to eligible LEAs to provide supplemental programs and services to LEP students and their families.

1-a  
pg. 1

Elliott Duchon, Superintendent  
October 22, 2007  
Page 2

A copy of the Title III Assurances that the superintendent or designee agreed to as part of the application process is included on Enclosure A. In addition, acceptance of these grant funds acknowledges that the General Assurances included on Enclosure B will be observed.

The following conditions apply to this subgrant:

- A. Spending authority is provided for the period of July 1, 2007, until June 30, 2008. Carry-over of funds is allowed for one additional year. All funds from this subgrant must be encumbered or expended by June 30, 2009, pursuant to cash management guidelines outlined in B below.
- B. The LEA is required to report all expenditures and short term encumbrances on the Consolidated Application Part I and Part II, and the End of Year Expenditure Report Form. The CDE will release allocations provided the LEA demonstrates it has expended or encumbered 80 percent of the previous allocation, according to the Apportionment Schedule (Enclosure C).
- C. A LEA may use no more than 2 percent of LEP student subgrant for administrative costs and indirect costs (Title III, Section 3115[b]). Program administrative costs include such items as salaries of project personnel, clerical support, and other costs directly incurred in the administration of the program. The U.S. Department of Education's 1997 guidance, *Indirect Cost Determinations, Guidance for State and Local Government Agencies* (referred to as the *Blue Book*) states that any "statutory or regulatory limitation applies to the combined claims for indirect costs and direct administration costs." Please visit the CDE Web site at <http://www.cde.ca.gov/sp/el/t3/title3faq.asp>.
- D. The LEA is required to serve identified LEP students in any private school within its geographic jurisdiction that filed a request to participate in the Title III program. For those LEAs that have private schools that participated in the LEP Student Program in 2006-07, a list of the private schools and the number of students served as reported by the LEA is included on Enclosure D.

If you have any questions regarding the NCLB, Title III LEP Student Program, please visit the CDE Web site at <http://www.cde.ca.gov/sp/el/t3/lep.asp>, or contact Michele Anberg-Espinosa, Consultant, Language Policy and Leadership Office, at (916) 323-4872 or by e-mail at [manbergespinoza@cde.ca.gov](mailto:manbergespinoza@cde.ca.gov).

Sincerely,



Anthony Monreal, Deputy Superintendent  
Curriculum and Instruction Branch

AM:mae  
Enclosures

cc: Title III LEP Program Director

1-a  
pg. 2

**Amendment 01****LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES**  
INFLATION/FT&C CHG**DATE:** July 01, 2007**CONTRACT NUMBER:** CPRE-7263**PROGRAM TYPE:** STATE PRESCHOOL**PROJECT NUMBER:** 33-6709-00-7**CONTRACTOR'S NAME:** JURUPA UNIFIED SCHOOL DISTRICT

This agreement with the State of California dated July 01, 2007 designated as number CPRE-7263 shall be amended in the following particulars but no others:

The 2007/2008 Funding Terms and Conditions (FT&C) shall be amended in accordance with the attached 2007/2008 amended FT&C Language (Attachment A) which by this reference is incorporated herein.

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$747,909.00 and inserting \$781,789.00 in place thereof.

The Maximum Rate per child day of enrollment payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$19.27 and inserting \$20.14 in place thereof.

**SERVICE REQUIREMENTS**

The minimum Child Days of Enrollment (CDE) Requirement shall be amended by deleting reference to 38,812.1 and inserting 38,817.7 in place thereof.

Minimum Days of Operation (MDO) Requirement shall be 176. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

**STATE OF CALIFORNIA**

BY (AUTHORIZED SIGNATURE)

PRINTED NAME OF PERSON SIGNING

Margie Burke

TITLE

Manager, Contracts &amp; Purchasing Svs

**CONTRACTOR**

BY (AUTHORIZED SIGNATURE)

PRINTED NAME AND TITLE OF PERSON SIGNING

Pam Lauzon

Asst. Superintendent

ADDRESS

4850 Pedley Road, Riverside, CA 92509

AMOUNT ENCUMBERED BY THIS DOCUMENT

\$ 33,880

PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT

\$ 747,909

TOTAL AMOUNT ENCUMBERED TO DATE

\$ 781,789

PROGRAM/CATEGORY (CODE AND TITLE)

Child Development Programs

FUND TITLE

General

(OPTIONAL USE) 0656

23038-6709

ITEM 30.10.010.

6100-196-0001

CHAPTER

171

STATUTE

2007

FISCAL YEAR

2007-2008

OBJECT OF EXPENDITURE (CODE AND TITLE)

702

SACS: Res-6055 Rev-8590

Department of General Services  
use only

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.

T.B.A. NO.

B.R. NO.

SIGNATURE OF ACCOUNTING OFFICER

DATE

1-b  
pg. 1

**CHILD CARE AND DEVELOPMENT  
2007/2008 LANGUAGE CHANGES TO  
THE FUNDING TERMS AND CONDITIONS (FT&C)**

These changes apply to the FT&C for the following contract type: **CPRE**

Note: The page numbers cited may be a few pages off.

Amend Section 1, DEFINITIONS as follows (p.8):

"Three-year-old children" mean those children who will have their third birthday on or before December 2 of the fiscal year in which they are enrolled in a state preschool and preschool full-day, ~~prekindergarten and family literacy and prekindergarten and family literacy full-day program.~~

Amend Section III.B, ADMISSION POLICIES AND PROCEDURES, Admission Priorities, Waiting List and Displacement as follows (p. 43):

**B. Admission Priorities, Waiting List and Displacement**

The first priority for services shall be given to child protective services children or children who are at risk of being neglected, abused, or exploited. If the contractor is unable to enroll a child in this first priority, the contractor shall refer the child's parent or guardian to local resource and referral services so that services for the child can be located.

After children in the first priority are served, the contractor shall give priority to eligible four-year-old children prior to serving eligible three-year-old children. Within these age groups, families with the lowest adjusted monthly income in relation to family size (income raking) shall be admitted first. The contractor shall certify to the CDE that enrollment priority is being given to eligible four-year-old children. If income rankings are is the same, the contractor may establish the following priorities in an order determined by the contractor:

1. Children who are identified as limited English or non-English proficient.
2. Children with exceptional needs whose Individualized Education Plan (IEP) as described in Section 56026 of the *Education Code* and sections 3030 and 3031 of Title 5 California *Code of Regulations*, identifies a State Preschool program as being an appropriate placement during all or part of the state preschool day.
3. Children from families whose special circumstances may diminish the children's opportunities for normal development.
4. Children who range in age from three years-nine months to four years-nine months.

The basic data file shall include documentation to support the determination that the child meets the priority for service.

Pursuant to the California *Code of Regulations*, Title 5, Section 18133, once all eligible child protective services and at risk children, four-year-olds and three-

year-olds have been enrolled, the contractor may enroll children who are not otherwise eligible for participation. This includes children who exceed the age limitations and children from families whose income exceeds the current income ceiling issued by the CDD by fifteen percent (15%) or less of the adjusted monthly income for income eligible families of the same size. These children shall comprise a maximum of ten percent (10%) of the total enrollment.

The contractor shall maintain the following information in the basic data file of children enrolled pursuant to this provision:

1. Evidence that shows the contractor made a diligent search for eligible children
2. The child's family income
3. The specific reason(s) for enrolling each child

To the greatest extent possible, the contractor shall assign children enrolled pursuant to this provision to all of the State Preschool program classes within the contractor's jurisdiction.

Contractors shall participate in and use the county centralized eligibility list in accordance with admission priorities. Contractors shall contact applicants in order of priority from the centralized eligibility list as vacancies occur. A contractor operating a campus child care and development program pursuant to *Education Code* Section 66060 may utilize a waiting list developed at its local site to fill vacancies of its specific population in accordance with admission priorities. Campus child care and development program contractors shall submit information to the centralized eligibility list administrator, on any parent seeking subsidized child care for whom the program is not able to provide child care and development services.

If it is necessary to displace families, families shall be displaced in reverse order of admission priorities.

If funding for this program was initially allocated in a prior fiscal year, at least half the children enrolled at a preschool site shall be four-year olds. Any exception to this shall be approved by the CDD.

Amend Section IX.A, DUE PROCESS REQUIREMENTS, Notice of Action, Application for Services; Notice of Approval or Denial, as follows (p. 46):

#### IX.A DUE PROCESS REQUIREMENTS

##### A. Notice of Action, Application for Services

The contractor's decision to approve or deny services shall be communicated to the applicant through a written statement referred to as a Notice of Action, Application for Services. The contractor shall maintain copies of the Notice of Action, Application for Services in the basic data file. The Notice of Action, Application for Services shall include:

1. The applicant's name and address
2. The contractor's name and address
3. The name and telephone number of the contractor's authorized representative who made the decision
4. The date of the notice
5. The method of distribution of the notice

If the services are approved, the notice shall also contain:

1. Basis of eligibility
2. Duration of the eligibility
3. Names of children approved to receive services
4. Hours of service for each day

If the services are denied, the notice shall contain:

1. The basis of denial
2. Instructions for the parent(s) on how to request a hearing if they do not agree with the contractor's decision in accordance with procedures specified in sections IX.D and IX.E below.

The contractor shall mail or deliver the completed Notice of Action, Application for Services to the parents within 30 calendar days from the date the application is signed by the parent(s). ~~If services are approved, the Notice of Action, Application for Services shall be issued on or before the start date of services.~~



AFL-CIO

California  
School  
Employees  
Association

[www.csea.com](http://www.csea.com)

Member of the AFL-CIO

*The nation's largest  
independent classified  
employee association*

*Member of the National  
Association of Classified  
School Employees  
(NACSE), representing  
independent public  
employees throughout  
the nation*



**JURUPA CHAPTER 392**  
P.O. Box 33240  
Riverside, California 92519

October 26, 2007

Ms. Tamara Elzig  
Assistant Superintendent, Personnel Services  
**JURUPA UNIFIED SCHOOL DISTRICT**  
4850 Pedley Road  
Riverside, California 92509

Dear Ms. Elzig:

In accordance with the California School Employees Association (CSEA), Jurupa Chapter 392 Collective Bargaining Agreement, this letter serves as notice of our intent to reopen negotiations for the 2007-2008 fiscal year.

Sincerely,

Diana Strona  
President, CSEA Jurupa Chapter 392

attachment: Initial Bargaining Proposal

cc: Ms. Theresa Roush, Director of Classified Personnel



CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
JURUPA CHAPTER 392

**2007-2008 INITIAL BARGAINING PROPOSAL**  
**OCTOBER 25, 2007**

The California School Employees Association (CSEA), Jurupa Chapter 392, proposes to re-open the Collective Bargaining Agreement as follows:

**ARTICLE 13 – CLASSIFIED SALARY SCHEDULE, APPLICATIONS AND RANGES**

The Association's interest is to provide classified salary increases.

The Association's interest is to increase the hours each Health Care Aide is assigned, at each school site.

**ARTICLE 15 – HEALTH AND WELFARE BENEFITS**

The Association's interest is to increase the district contribution to the classified health and welfare benefit allowance.

The Association's interest is to develop contract language that provides annual, automatic increases to the district contribution to the classified health and welfare benefit allowance.

The Association's interest is to increase the level of coverage to the district-provided mandatory life insurance plan.

The Association's interest is to develop contract language that addresses any savings, rebate, equity distribution, etc., as a result of the classified bargaining unit's participation in the Riverside Employer-Employee Partnership for Benefits (REEP).

*CSEA reserves the right to add, delete or modify these proposals and other issues, as determined through the negotiations process*

## JURUPA UNIFIED SCHOOL DISTRICT

### RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL

December 3, 2007

The current Collective Bargaining Agreement ("Agreement") with the California Schools Employee Association, Jurupa Chapter #392, provides that negotiation on Article 13-Classified Salary Schedule, Applications and Ranges, and Article 15-Health and Welfare Benefits be reopened for the 2007-2008 fiscal year. Also, either party may select two additional Articles to reopen for the 2007-2008 fiscal year.

CSEA has notified the Board of its intent to open only two Articles of the Agreement:

- Article 13-Classified Salary Schedule, Applications and Ranges; and
- Article 15-Health and Welfare Benefits

The District's proposes to open the following two Articles of the Agreement:

- Article 9-Evaluation Procedures  
The District's interest is to revise the language as it relates to the designated evaluator.
- Article 10-Transfers  
The District's interest is to revise the voluntary transfer language.

*Please note that per action of the Board on October 17, 2005, this Board meeting was tape recorded and these minutes are process-oriented minutes.*

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

**MINUTES OF THE REGULAR MEETING  
MONDAY, NOVEMBER 19, 2007**

**OPEN PUBLIC SESSION**

CALL TO ORDER	Mr. Carl Harris, President, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:01 p.m. on Monday, November 19, 2007, in the Board Room, 4850 Pedley Road, Riverside, California.
	President Harris announced that Mrs. Mary Burns would be present for the meeting via teleconference and that Mrs. Dawn Brewer would be acting as Clerk Pro-Tem for the meeting.
ROLL CALL	Members of the Board present were: <b>Carl Harris, President</b> <b>Mary Burns</b> (via teleconference) <b>Dawn Brewer, Clerk Pro-Tem</b> <b>John Chavez, Member</b> <b>Michael Rodriguez, Member</b>
STAFF PRESENT	Staff Advisers present were: <b>Elliott Duchon, Superintendent</b> <b>Pam Lauzon, Assistant Superintendent Business Services</b> <b>Tammy Elzig, Assistant Superintendent Personnel Services</b> <b>Jackie Espinoza, Assistant Superintendent Education Services</b> <b>Steve Eimers, Director of Administrative Services</b> <b>Bill Elzig, Director of Maintenance and Operations</b>
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session.  Mr. Bob Bier, community member, commented on legal issues that he is currently discussing with the Fair Political Practices Commission and statements made at the November 5 <sup>th</sup> Board Meeting.
	<b>HEARING SESSION</b>
ADJOURN TO CLOSED SESSION	President Harris noted that the Board would adjourn to Closed Session in the Board Conference Room to discuss the following:  Student Discipline Cases #06-280, #06-409, #07-083, #07-175, 07-196, #07-304, #07-327, #08-060, #08-073, #08-064, #08-069, #08-059, #08-061, #08-063, #08-065, #08-071, #08-079, #08-042, #07-084, #07-307 and #07-076; Its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups: National Education Association-

ADJOURN TO CLOSED SESSION (continued)	<p>Jurupa and California School Employees' Association; and personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/release/nonrenewal/reassignment/reclassification/resignation/retirement/suspension.</p> <p>At 5:03 p.m., the Board recessed to Closed Session in the Board Conference Room.</p> <p>At 5:30 p.m., the Board adjourned from Closed Session.</p>
	<b>PUBLIC SESSION</b>
CALL TO ORDER	<p>At 6:02 p.m., President Harris called the meeting to order in Public Session.</p> <p>Mr. Harris reported that Mrs. Burns was attending the meeting via teleconference from Hendersonville, TN and that Mrs. Brewer would be acting as Clerk Pro-Tem for the meeting.</p>
ROLL CALL BOARD	Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez
ROLL CALL STUDENTS	Andre Ortiz, absent; Adrianna Davidek, absent; Monica Frias, absent
FLAG SALUTE	Mr. John Wilson led the Pledge of Allegiance.
MOMENT OF SILENCE	A moment of silence was held for Mr. James Blake, retired employee, and Alex Alcala, third grade student at Indian Hills Elementary School.
	<b>COMMUNICATIONS SESSION</b>
RECOGNIZE JURUPA VALLEY HIGH SCHOOL STUDENT, JENNIFER LOPEZ	Mr. Duchon recognized Jennifer Lopez, JVHS student, for her dedication as a peer tutor last year at MLMS. Jennifer was selected as a "Cool Kid" by Channel 7 News. The Channel 7 news clip featuring Jennifer was played.
RECOGNIZE JURUPA VALLEY HIGH SCHOOL AVID PROGRAM	Ms. Jennifer Green, Jurupa Valley High School AVID teacher, and AVID students, Megan Bailey and Jose Morales, gave a brief report on their AVID class trip to Northern California to tour 7 colleges and universities.
RECOGNIZE RECEIPT OF GRANT	The State Department of Education notified the District that Jurupa Valley High School received funding for their Academy of Agriscience and Technology in the amount of \$67,500.
RECOGNIZE RECEIPT OF GRANT	The State Department of Education notified the District that Jurupa Valley High School received funding for their Engineering and Construction Academy in the amount of \$54,000.
RECOGNIZE NOTICE OF APPORTIONMENT – COMMUNITY-BASED ENGLISH TUTORING (CBET) PROGRAM	The State Department of Education notified the District that an apportionment in the amount of \$251,694 was awarded the Community-Based English Tutoring (CBET) program for 2007-2008.
RECOGNIZE NOTICE OF APPORTIONMENT – TITLE III – IMMIGRANT EDUCATION PROGRAM	The State Department of Education notified the District that an apportionment in the amount of \$79,040 was awarded the No Child Left Behind Act of 2001, Title III, Immigrant Education Program for 2007-2008.
WELCOME 2007-2008 STUDENT BOARD MEMBERS	Due to the Thanksgiving Holiday, Student Board Members were not present.
PUBLIC VERBAL COMMENTS	Mr. Bob Bier, community member, commented on grants for high school swim teams and the excellent qualities of the Board President, Mr. Harris. Mr. Bier played a recording of selected Board Member comments from the November 5 <sup>th</sup> meeting.

<p>PUBLIC VERBAL COMMENTS (continued)</p>	<p>Ms. Isabel Zumaya, PHS student, commented on a former Algebra teacher that she felt did not adequately teach her the subject. Mr. Duchon requested that Mrs. Jackie Espinoza, Assistant Superintendent Education Services, follow-up with the student.</p> <p>Mr. Paul Prindle, parent of RHS student, commented on an incident that occurred between his daughter and another student. He stated that he was very unhappy with the District's response to the incident and the resolution of the situation, and would be seeking legal counsel. Mr. Duchon asked Mr. Prindle to call his office to set up a meeting.</p> <p>Ms. Nellie Proctor, community member, addressed the issue of district regulations regarding students wearing sunglasses during the school day and requested that air conditioning be installed in the gyms at Jurupa Valley and Rubidoux High Schools. Mr. Duchon stated that Administration would report back to the Board on the cost to air condition the gyms at both sites.</p> <p>Mr. Brian Schafer, community member, commented on district financial issues and one-time grants for district programs. He remarked on the behavior of board members at previous meetings.</p> <p>Mr. Monty Owens, PHS teacher, presented the Board with information on a sports science academy program, which PHS staff is interested in implementing at the site.</p>
<p>BOARD MEMBER COMMENTS</p>	<p>Mr. Rodriguez congratulated Mr. Chavez for being selected to lead the Pledge of Allegiance at the CSBA Delegate Assembly. He commented on his attendance at the JVHS football game and the band competition held at Ramona High School.</p> <p>Mr. Chavez stated that he attended the Gang Summit, held by the Riverside County District Attorney and also the Riverside Chamber of Commerce meeting to discuss graffiti abatement. He congratulated Jennifer Lopez on her award and reported on his attendance at the DELAC meeting. Mr. Chavez remarked on his attendance at the RHS football scrimmage and the new Ed Hawkins Football Stadium. He stated he is a strong supporter of the AVID program and that he attended Van Buren Elementary School's Veterans' Day activities. Mr. Chavez requested that the Superintendent place a video camera in the Board Room that will record the audience because he is concerned with the nature of some of the public comments and actions by some community members, that he feels is racist and aimed at himself and Mr. Rodriguez, because they are Hispanic. After discussion, Mr. Chavez requested that the item be agendaized. The Board also requested that the Superintendent seek legal opinion on video recording the public during meetings.</p> <p>Mrs. Brewer congratulated Jennifer Lopez on her award. She commented on her attendance at school theater performances by PHS and RHS students.</p>

BOARD MEMBER COMMENTS (continued)	<p>Mrs. Burns acknowledged staff that write grants and congratulated Jennifer Lopez. She reported on her attendance at the Gang Summit.</p> <p>Mr. Harris reported on his attendance at the Camino Real Elementary School rummage sale and car wash and that the activity raised approximately \$2,000 for the GATE Club.</p>
BOARD MEMBER COMMITTEE REPORTS	<p>Mrs. Brewer reported that she attended the Communications Committee. She stated that she has discussed with the Superintendent and the Communications Committee the playing of a video slide show, highlighting students and schools, in the Board Room 1 hour before the start of each Board Meeting's Public Session. Administration will implement the slide show in the near future.</p>
ADMINISTRATIVE REPORTS AND WRITTEN COMMUNICATIONS  Accept Initial Bargaining Proposal from California School Employees Association  Report on the Language Census Report (R30)  Jurupa Valley High School SAIT Progress Report  Other Administrative Reports and Written Communication	<p>Mrs. Tammy Elzig, Assistant Superintendent Personnel Services, reported that the Board has received the 2007-2008 Initial Bargaining Proposal from California School Employees' Association. The Proposal will be presented at the December 10<sup>th</sup> meeting for public comment.</p> <p>Mrs. Martha Gomez, Director of Language Services and Student Programs, reported on the Language Census Report, which includes the number of students who are English Language Learners and the various languages that spoken by students in the district.</p> <p>Mrs. Jackie Espinoza, Assistant Superintendent Education Services, presented to the Board the latest SAIT progress report for Jurupa Valley High School.</p> <p>Mr. Elliott Duchon, Superintendent, briefly reported on the latest information on the State Budget and its impact on the district budget. As more detailed information becomes available, Administration will inform the Board.</p>
	<b>ACTION SESSION</b>
APPROVE ROUTINE ACTION ITEMS BY CONSENT – MOTION #111	<p>Mr. Chavez moved the Board approve Routine Action Items A 1-14. Mrs. Brewer seconded the motion, which carried unanimously as follows: Minutes of November 5, 2007 Regular Meeting; Disbursement Orders; Purchase Orders; Agreements; Payroll Report; Donations; Authorized Agents for Business Functions; Annual Organization Meeting of the Governing Board; Non-Routine Field Trip Request for 10 Rubidoux High School students to participate and compete in the Made for Excellence Conference and Advanced Leadership Academy in Ontario, CA on Friday, January 18-19, 2008; Non-Routine Field Trip Request for 60 Mira Loma Middle School students to participate in Astrocamp in Idyllwild, CA from January 28-30, 2008; Non-Routine Field Trip Request for 115 Sky Country Elementary School students to attend Pathfinder Outdoor Science School in Garner Valley, CA from January 29-February 1, 2008; Non-Routine Field Trip Request for 15 Rubidoux High School students to participate and compete in a judging field day in Modesto, CA on March 28-29, 2008; Out-of-State Travel Request for Mr. Stan Rowland to attend the Legal and Liability Issues in Schools</p>

APPROVE ROUTINE ACTION ITEMS BY CONSENT (continued)	Conference in Las Vegas, NV from December 5-6, 2007; Out-of-State Travel Request for Mr. Mike Chalmers and Mr. George Monge to attend the National Gang Conference in Las Vegas, NV from December 10-12, 2007.
APPROVE SITE DISCRETIONARY BLOCK GRANT FUNDING EXPENDITURES AT GLEN AVON ELEMENTARY SCHOOL – MOTION #112	Mr. John Chavez moved the Board approve the request of Glen Avon Elementary School to spend an amount not to exceed \$39,413 of their Site Discretionary Block Grant. Mr. Rodriguez seconded the motion, which carried unanimously.
APPROVE SITE DISCRETIONARY BLOCK GRANT FUNDING EXPENDITURES AT STONE AVENUE ELEMENTARY SCHOOL – MOTION #113	Mr. Chavez moved the Board approve the request of Stone Avenue Elementary School to spend an amount not to exceed \$40,940 of their Site Discretionary Block Grant. Mrs. Brewer seconded the motion, which carried unanimously.
APPROVE SITE DISCRETIONARY BLOCK GRANT FUNDING EXPENDITURES AT JURUPA MIDDLE SCHOOL – MOTION #114	Mr. Chavez moved the Board approve the request of Jurupa Middle School to spend an amount not to exceed \$63,788 of their Site Discretionary Block Grant. Mrs. Brewer seconded the motion, which carried unanimously.
APPROVE SITE DISCRETIONARY BLOCK GRANT FUNDING EXPENDITURES AT JURUPA VALLEY HIGH SCHOOL – MOTION #115	Mr. Chavez moved the Board approve the request of Jurupa Valley High School to spend an amount not to exceed \$172,746 of their Site Discretionary Block Grant. Mr. Rodriguez seconded the motion, which carried unanimously.
APPROVE SITE DISCRETIONARY BLOCK GRANT FUNDING EXPENDITURES AT PATRIOT HIGH SCHOOL – MOTION #116	Mrs. Brewer moved the Board approve the request of Patriot High School to spend an amount not to exceed \$109,427 of their Site Discretionary Block Grant. Mr. Chavez seconded the motion, which carried unanimously.
APPROVE ALLOCATION FOR GATE PROGRAM – MOTION #117	After discussion, Mr. Chavez moved the Board approve an allocation of \$90,000 from Discretionary Block Grant Funds to support the GATE Program. Mr. Rodriguez seconded the motion, which carried unanimously.
APPROVE 2007-2008 CONSOLIDATED APPLICATION SCHOOL LEVEL PLANS FOR NUEVA VISTA, RUBIDOUX, PATRIOT, AND JURUPA VALLEY HIGH SCHOOLS	Item was pulled by Mrs. Jackie Espinoza, Assistant Superintendent Education Services. It will be reagendaized at the December 10 <sup>th</sup> meeting.
APPROVE PURCHASE OF CHEVROLET E1500 VAN FOR JURUPA VALLEY HIGH SCHOOL – MOTION #118	Mr. Chavez moved the Board approve the purchase of one (1) Chevrolet E1500 Van from Rotolo Chevrolet, in the amount of \$20,398.28. Mrs. Burns seconded the motion, which carried unanimously.
APPROVE PURCHASE OF COPIER FOR PERSONNEL SERVICES – MOTION #119	Mr. Chavez moved the Board approve the purchase of 1 copier for Personnel from Konica-Minolta, in the amount of \$14,223.00. Mrs. Burns seconded the motion, which carried unanimously.

APPROVE REQUEST TO WITHDRAW FROM DEFERRED PAY PROGRAM – MOTION #120	Mr. Chavez moved the Board approve the request by Employee #166488, to withdraw from deferred pay program. Mrs. Brewer seconded the motion, which carried unanimously.
CONSIDER ONE-TIME GRANT TO JURUPA VALLEY AND RUBIDOUX HIGH SCHOOL SWIM TEAMS – MOTION #121	After discussion, Mr. Rodriguez moved the Board approve a one-time grant of \$5,000 each to the Jurupa Valley High School swim team and the Rubidoux High School swim team. Mr. Chavez seconded the motion, which carried 3-2; Nay, Mrs. Brewer and Mrs. Burns.
CONSIDER ADDITIONAL FUNDING FOR ROTC AND AVID PROGRAMS	Mr. Rodriguez requested that the items be voted on as 2 separate items and the Board agreed.
CONSIDER ADDITIONAL FUNDING OF \$5,000 FOR EACH ROTC PROGRAM – MOTION #122	After discussion, Mr. Chavez moved the Board approve additional funding in the amount of \$5,000 for each ROTC program. Mr. Rodriguez seconded the motion, which failed 2-3; Nay, Mrs. Brewer, Mrs. Burns and Mr. Harris.
CONSIDER INCREASE IN HIGH SCHOOL AVID FUNDING TO \$300 PER STUDENT, OR \$60,000 PER YEAR – MOTION #123	Mr. Chavez moved the Board increase high school AVID funding to \$300 per student, or \$60,000 per year. Mr. Rodriguez seconded the motion. After a lengthy discussion, Mrs. Burns moved that the previous question be brought to a vote. Mrs. Brewer seconded the motion, which carried unanimously. The vote on the previous question failed 2-3; Nay, Mrs. Brewer, Mrs. Burns and Mr. Harris.
ADOPT AT SECOND READING BOARD POLICY 9330-MEMBERSHIPS – MOTION #124	Mr. Chavez moved the Board adopt at a second reading Board Policy 9330, Memberships. Mrs. Brewer seconded the motion, which carried unanimously.
ACT ON STUDENT DISCIPLINE CASES – MOTION #125	<p>Mrs. Brewer moved the Board approve the recommendations for the Discipline Cases listed. Mrs. Burns seconded the motion, which carried unanimously, as follows:</p> <p>Revoke the Suspended Expulsion Order of the pupil in Discipline Case <b>#06-280</b> Violation of Education Code Section 48900 (a)(2), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case <b>#06-409</b> Violation of Education Code Section 48900 (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case <b>#07-083</b> Violation of Education Code Section 48900 (g), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case <b>#07-175</b> Violation of Education Code Section 48900 (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to</p>

ACT ON STUDENT DISCIPLINE  
CASES (continued)

the Riverside County Office of Education, Grindstaff. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case **#07-196** Violation of Education Code Section 48900 (a)(1) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case **#07-304** Violation of Education Code Section 48900 (a)(1), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Revoke the Suspended Expulsion Order of the pupil in Discipline Case **#07-327** Violation of Education Code Section 48900 (c), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008; Expel the pupil in Discipline Case **#08-060** Violation of Education Code Sections 48900 (k), (n) and 48915 (b), (c)(4), (e) for one calendar year. However, the expulsion is suspended and the student is placed on school probation with placement at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before November 18, 2008; Expel the pupil in Discipline Case **#08-073** Violation of Education Code Sections 48900 (a)(2), (b), (k) and 48915 (b), (c)(2), (e) for one calendar year. However, the expulsion is suspended and the pupil is placed on school probation with placement at another Elementary School within the District. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before November 18, 2008; Expel the pupil in Discipline Case **#08-064** Violation of Education Code Sections 48900 (a)(1), (k), (.7) and 48915 (b), (e) for the Fall Semesters 2007 and Spring Semester 2008. However, the expulsion is suspended for the Spring Semester and the pupil is placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed in December for educational placement for the Spring Semester 2008. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case **#08-069** Violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Fall Semesters 2007 and Spring Semester 2008. However, the expulsion is suspended for the Spring Semester and the pupil is placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center. This case shall be reviewed in December for educational placement for the Spring Semester 2008. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case **#08-059** Violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the

<p>ACT ON STUDENT DISCIPLINE CASES (continued)</p>	<p>Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case <b>#08-061</b> Violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Jurupa Community School, operated by Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case <b>#08-063</b> Violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Expel pupil in Discipline Case <b>#08-065</b> Violation of Education Code Sections 48900 (k), (n) and 48915 (c)4), (e) for one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before November 18, 2008; Expel the pupil in Discipline Case <b>#08-071</b> Violation of Education Code Sections 48900 (f), (k) and 48915 (b), (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Expel the pupil in Discipline Case <b>#08-079</b> Violation of Education Code Sections 48900 (f), (k) and 48915 (e) for the Fall Semester 2007 and Spring Semester 2008. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2008; Admit the pupil in Discipline Case <b>#08-042</b> to the schools of the Jurupa Unified School District; readmit the pupil in Discipline Case <b>#07-084</b> to the schools of the Jurupa Unified School District; Readmit with a suspended expulsion the pupil in Discipline Case <b>#07-307</b> to the schools of the Jurupa Unified School District for the remainder of the Fall Semester 2007. This case shall be reviewed for possible reinstatement to the District on or before January 22, 2008; Deny reinstatement of the pupil in Discipline Case <b>#07-076</b> and the pupil shall continue in their current educational placement on suspended expulsion. This case shall be reviewed for possible reinstatement to the District on or before January 22, 2006.</p>
<p>APPROVE PERSONNEL REPORT #9 – MOTION #126</p>	<p>Mrs. Brewer moved the Board approve Personnel Report #9 as printed. Mrs. Burns seconded the motion, which carried unanimously.</p> <p>Mrs. Elzig reported that in Closed Session, the Board voted 5-0 to accept the resignation of Mr. Art Sanchez, Director of Secondary Education, effective June 30, 2008.</p>
<p>APPROVE STRS EXEMPTION FOR EMPLOYMENT IN AN EMERGENCY SITUATION – MOTION #127</p>	<p>Mr. Chavez moved that Mr. Paul Jensen be approved for temporary employment as an Interim Elementary Principal under the authorization of Education Code Section 24216. Mrs. Burns seconded the motion, which carried unanimously.</p>

APPROVE VARIABLE TERM WAIVER REQUEST FOR CLAD AUTHORIZATION – MOTION #128	Mrs. Brewer moved the Board approve a variable term waiver for CLAD authorization for Katherine Palagi. Mrs. Burns seconded the motion, which carried unanimously.
REAUTHORIZE DISTRICT "COMMITTEE ON ASSIGNMENTS" – MOTION #129	Mrs. Brewer moved the Board reauthorize the "Committee on Assignments" as provided in Education Code Section 44258.7. Mr. Chavez seconded the motion, which carried unanimously.
ADJOURNMENT	<p><b>ADJOURNMENT</b></p> <p>There being no further business or reportable action, President Harris adjourned the Regular Meeting from Public Session at 9:22 p.m.</p> <p><b>MINUTES OF THE REGULAR MEETING OF NOVEMBER 19, 2007 ARE APPROVED AS:</b></p> <p>_____</p> <p>_____</p> <p style="text-align: center;">President                      Clerk</p> <p>_____</p> <p style="text-align: center;">Date</p>

# Report of Disbursement Order Purchases

Purchases Over \$1

11/05/07 thru 11/16/07

Line	Fund	Schd	Resource	Vendor	Description	Amount
1	03	500	0000 - UNRESTRICTED	ACSA'S FOUNDATION FOR	CONF FEES SUPERINTENDENT SYMPOSIUM (1) 3 DAYS	515.00
2	03	300	0001 - DISCRETIONARY	ACSA'S FOUNDATION FOR	CONF FEES 2008 STUDENT SERVICES SP ED (1) 4 DAYS	375.00
3	03	500	0000 - UNRESTRICTED	LAURA AEBISCHER	REIMBURSE MILEAGE	97.18
4	03	500	0000 - UNRESTRICTED	AGUSTIN HERNANDEZ	REIMBURSE MILEAGE	94.15
5	03	500	0000 - UNRESTRICTED	IRENE ALLEN	REIMBURSE MILEAGE	128.65
6	03	310	0001 - DISCRETIONARY	ALLIANCE BUS LINES	TRANSPORTATION FOR ATHLETICS	148.50
7	03	500	0000 - UNRESTRICTED	AT & T INTERNET SERVICES	INTERNET SERVICES NOV 07	1,462.00
8	03	305	0001 - DISCRETIONARY	KENT BUKARAU	REIMBURSE SUPPLIES	445.45
9	03	305	0001 - DISCRETIONARY	BUREAU OF EDUCATION & RESEARCH	CONF FEES BEST CURRENT STRATEGIES (1) 1 DAY	195.00
10	03	500	0000 - UNRESTRICTED	LANA CLAUDER	REIMBURSE MILEAGE	23.58
11	03	500	0000 - UNRESTRICTED	DEBORAH BURDICK	REIMBURSE MILEAGE	35.47
12	03	150	0001 - DISCRETIONARY	DIANA HARLAND	REIMBURSE SUPPLIES	34.50
13	03	300	0001 - DISCRETIONARY	ELITE SCHOOL SERVICES	TRANSPORTATION FOR ATHLETICS	3,263.00
21	03	500	0000 - UNRESTRICTED	FOX OCCUPATIONAL MEDICAL CENTER	WORK EXAM	75.00
22	03	300	0001 - DISCRETIONARY	SHIRLEY GONZALEZ	REIMBURSE MILEAGE	130.10
23	03	400	0000 - UNRESTRICTED	HILTON PALM SPRINGS RESORT	CONF FEES CALIF. COUNCIL FOR ADULT ED (1) 3 DAYS	297.24
24	03	500	0000 - UNRESTRICTED	I.M.P.A.C. GOVERNMENT SERVICES	SUPPLIES	832.45
25	03	310	0000 - UNRESTRICTED	INDIAN HILLS CONSERVATION CORP.	WATER NOV 07	2,338.43
26	03	500	0000 - UNRESTRICTED	JEANETTE TUPPER SHEARER	REIMBURSE SUPPLIES	214.64
27	03	165	0001 - DISCRETIONARY	JUAN CASTELLANOZ	REIMBURSE TEXTBOOK	8.76
28	03	135	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER & SEWAGE NOV 07	2,511.04
29	03	170	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER & SEWAGE NOV 07	3,710.70
30	03	205	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER & SEWAGE NOV 07	5,328.74
31	03	300	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER & SEWAGE NOV 07	4,914.69
32	03	500	0990 - HEALTH & WELFARE CLEARING	JURUPA UNIFIED	REPAY HEALTH BENEFITS	197.07
34	03	500	0000 - UNRESTRICTED	JURUPA UNIFIED	REIMBURSE REGISTRATION FEES	45.00
35	03	500	0000 - UNRESTRICTED	JURUPA UNIFIED SCHOOL DISTRICT	REIMBURSE SALARY ABATEMENT	1,085.14
36	03	115	0600 - DONATIONS	KATE JARDINE	REIMBURSE RED RIBBON WEEK SUPPLIES	19.16
37	03	115	0600 - DONATIONS	KATE JARDINE	REIMBURSE RED RIBBON WEEK SUPPLIES	46.33
38	03	300	0600 - DONATIONS	LAIDLAW TRANSIT, INC.	TRANSPORTATION FOR ATHLETICS	3,360.50
55	03	200	0600 - DONATIONS	WALTER LANCASTER	REIMBURSE SUPPLIES	170.00
56	03	500	0000 - UNRESTRICTED	LINDSAY HUNTER	REIMBURSE MILEAGE	39.58
57	03	500	0000 - UNRESTRICTED	LUCINDA RUTTEN	REIMBURSE MILEAGE	180.97
60	03	165	0001 - DISCRETIONARY	LUZ GARCIA	REIMBURSE TEXTBOOK	8.56
61	03	100	0001 - DISCRETIONARY	MARIE PIEKERT	REIMBURSE TEXTBOOK	9.00
62	03	500	0000 - UNRESTRICTED	MARRIOTT HOTEL - SAN DIEGO MARINA	LODGING - CSBA ANNUAL CONF (1) 3 DAYS	1,088.22
63	03	500	0000 - UNRESTRICTED	MARRIOTT HOTEL - SAN DIEGO MARINA	CONF FEES CSBA ANNUAL ED. CONF. (5) 4 DAYS	5,900.82
64	03	500	0000 - UNRESTRICTED	MEAGHAN SMITH	REIMBURSE SUPPLIES	53.92
65	03	305	0000 - UNRESTRICTED	MOBIL BUSINESS	FUEL CHARGES 10/07	231.00
66	03	500	0000 - UNRESTRICTED	MICHELLE MURRAY	REIMBURSE MILEAGE	82.84
67	03	310	0001 - DISCRETIONARY	NCSS ANNUAL CONFERENCE REGISTRATION	CONF FEES - NCSS - (5) 1 DAY	825.00

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# Report of Disbursement Order Purchases

Purchases Over \$1

11/05/07 thru 11/16/07

Line	Fund	Schd	Resource	Vendor	Description	Amount
68	03	500	0000 - UNRESTRICTED	NICKI VANCE	REIMBURSE MILEAGE	43.29
69	03	500	0013 - SAFETY CREDIT	OFFICE DEPOT	SUPPLIES	167.05
70	03	500	0000 - UNRESTRICTED	PORTOLA PLAZA HOTEL	LODGING - SUPERINTENDENT'S SYMPOSIUM (1) 3 DAYS	778.04
71	03	300	0001 - DISCRETIONARY	PORTOLA PLAZA HOTEL	LODGING - 2008 STUDENT SERVICES SPED (1) 4 DAYS	591.77
72	03	305	0001 - DISCRETIONARY	RIVERSIDE CO. GANG INVESTIGATORS' ASSOCIATION	CONF FEES 2007GANG SUMMIT (8) 1 DAY	135.00
73	03	500	0990 - HEALTH & WELFARE CLEARANCE	KAREN RUSSELL	REIMBURSE VOL DEDUCTION ERRORS	122.96
74	03	300	0000 - UNRESTRICTED	SAN JOSE CHARTERS, INC.	TRANSPORTATION FOR ATHLETICS	3,290.00
75	03	500	0000 - UNRESTRICTED	SANDY SHAMMAS	REIMBURSE MILEAGE	93.97
76	03	310	0001 - DISCRETIONARY	KATHY SCHROEDER	REIMBURSE SUPPLIES	269.36
77	03	001	0000 - UNRESTRICTED	SMALLEY & COMPANY	SALES TAX	12.07
78	03	100	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	90.66
79	03	105	1100 - LOTTERY: UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	59.35
80	03	110	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	36.25
81	03	115	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	182.72
82	03	120	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	79.84
83	03	125	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	35.67
84	03	130	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	82.00
85	03	135	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	129.80
86	03	140	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	129.80
87	03	145	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	128.08
88	03	150	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	99.00
89	03	155	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	112.32
90	03	160	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	36.66
91	03	165	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	122.66
92	03	170	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	104.74
93	03	175	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	17.06
94	03	200	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	236.04
95	03	205	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	6.39
96	03	210	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	195.27
97	03	300	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	2,243.46
98	03	305	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	2,502.99
99	03	310	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	240.91
100	03	410	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	52.55
101	03	500	0000 - UNRESTRICTED	THE GAS COMPANY	GAS NOV 07	40.23
102	03	305	0001 - DISCRETIONARY	VAL VERDE USD-SELPA	CONF FEES - TRANSITION CONNECTIONS ADLT LIFE (2) 2 DAYS	100.00
103	03	165	0001 - DISCRETIONARY	YVONNE ARAUZ	REIMBURSE TEXTBOOK	7.76
					TOTAL FUND 03	53,098.10
104	06	500	4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIENCY	2-WAY CABE	CONF FEES 16TH ANNUAL DUAL IMMERSION (1) 3 DAYS	425.00
105	06	200	7090 - ECONOMIC IMPACT AID (E)	ACCENT ON TRAVEL	AIRFARE CLMS ANNUAL CONF (1) 1 DAY	147.30
106	06	500	4035 - NCLB: TITLE II, PART A, TECHNical ASSISTANCE	ACHIEVE! DATA SOLUTIONS, LLC	CONF FEES 2007 DATA DIRECTOR (9) 2 DAYS	1,755.00

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20.2

# Report of Disbursement Order Purchases

Purchases Over \$1

11/05/07 thru 11/16/07

Line	Fund	Sch	Resource	Vendor	Description	Amount
107	06	500	6500 - SPECIAL EDUCATION	ACSA'S FOUNDATION FOR	CONF FEES - 2008 STUDENT SERVICES SP ED (1) 4 DAYS	375.00
108	06	500	4035 - NCLB: TITLE II, PART A, TE	ALISHA GONYER	REIMBURSE MEALS	84.90
109	06	500	7230 - TRANSPORTATION: HOME	ALLIANCE BUS LINES	TRANSPORTATION FOR ATHLETICS	186.50
110	06	500	8150 - ONGOING & MAJOR MAINT	DAN BALDWIN	REIMBURSE MILEAGE	371.02
111	06	200	7090 - ECONOMIC IMPACT AID (E	BUREAU OF EDUCATION & RESEARCH	CONF FEES SUCCESS. INCLUSION STRATEGIES (1) 1 DAY	195.00
112	06	300	7010 - AGRICULTURAL VOCATION	CAL POLY STATE UNIVERSITY	CONF FEES NEW PROF. INSTITUTE (1) 2 DAYS	98.00
113	06	300	7010 - AGRICULTURAL VOCATION	CALIFORNIA ASSOCIATION FFA *	CONF FEES MADE FOR EXCELLENCE/LEADERSHIP (2) 2 DAYS	180.00
114	06	500	4203 - NCLB: TITLE III, LIMITED E	CALIFORNIA DEPARTMENT OF EDUCATION	9TH ANNUAL ACCOUNTABILITY FOR ELIMMIGRANT (5) 3 DAYS	1,150.00
115	06	205	7395 - SCHOOL AND LIBRARY IM	CASBO	CONF.FEE PUPIL ATTEND. ACCTG. SCHOOL (1) 1 DAY	345.00
116	06	500	6535 - SPECIAL ED: PERSONNEL	CASP	CONF FEES - RESPONSE TO INTERVENTION (2) 1 DAY	390.00
117	06	205	7395 - SCHOOL AND LIBRARY IM	CCEA	CONF FEES EFFECT. SECOND LANG. (3) 1 DAY	562.00
118	06	125	3010 - NCLB: TITLE I, PART A, BA	CEEA	CONF FEES STEPHEN KRASHEN EFFECTIVE LANG. (1) 1 DAY	189.00
119	06	135	7090 - ECONOMIC IMPACT AID (E	CEEA	CONF FEES - CREATIVE MATH CENTERS K-2 (5) 1 DAY	875.00
120	06	500	5640 - MEDI-CAL BILLING OPTION	CORONA-NORCO USD	CONF FEES "DETERMINING THE MEANING" (4) 1 DAY	80.00
121	06	500	5640 - MEDI-CAL BILLING OPTION	CORONA-NORCO USD	CONF FEES "DETERMINING THE MEANING" (3) 1 DAY	40.00
122	06	500	6405 - SCHOOL SAFETY & VIOLE	CORONA-NORCO USD	CONF FEES "DETERMINING THE MEANING" (3) 1 DAY	20.00
123	06	100	7395 - SCHOOL AND LIBRARY IM	CORONA-NORCO USD	CONF FEES "DETERMINING THE MEANING" (1) 1 DAY	20.00
124	06	500	5640 - MEDI-CAL BILLING OPTION	CRISIS PREVENTION INSTITUTE	CONF FEE AUTISM SPECTRUM DISORDER (1) 2 DAYS	1,299.00
125	06	500	4035 - NCLB: TITLE II, PART A, TE	CSLA CONFERENCE 2003	CONF FEES CSLA CONF. (2) 1 DAY	460.00
126	06	165	3010 - NCLB: TITLE I, PART A, BA	CUE CONFERENCE	CONF FEES 2008 CUE CONFERENCE (4) 4 DAYS	880.00
127	06	160	3010 - NCLB: TITLE I, PART A, BA	DANIEL REYES	REIMBURSE MEALS - PLC	87.30
128	06	500	8150 - ONGOING & MAJOR MAINT	DAVE HUDAK	REIMBURSE WORK BOOKS	80.00
129	06	500	7156 - INSTRUCTIONAL MATERIA	DAVID MONTALVO	REIMBURSE TEXTBOOK	17.40
130	06	500	7294 - STAFF DEVELOPMENT: MA	DEVELOPMENTAL RESOURCES, INC.	CONF FEES - MEAN GIRLS CONF - (4) 1 DAY	387.00
131	06	205	7090 - ECONOMIC IMPACT AID (E	ELITE SCHOOL SERVICES	TRANSPORTATION FOR ATHLETICS	4,261.00
142	06	500	4203 - NCLB: TITLE III, LIMITED E	EMBASSY SUITES SAN DIEGO BAY	LODGING - 9TH ANNUAL ACCOUNTABILITY (5) 3 DAYS	922.14
143	06	160	3010 - NCLB: TITLE I, PART A, BA	ELIZABETH GARCIA,	REIMBURSE MEALS - PLC	89.80
144	06	160	3010 - NCLB: TITLE I, PART A, BA	GARY DIXON	REIMBURSE MEALS - PLC	113.37
145	06	500	4035 - NCLB: TITLE II, PART A, TE	GOMEZ MARTHA	REIMBURSE PARKING	34.00
146	06	210	7396 - DISCRETIONARY BLOCK G	GREAT ACTIVITIES WORKSHOPS	CONF FEES - CA. PE STANDARDS WKSHIP - (4) 1 DAY	759.80
147	06	160	3010 - NCLB: TITLE I, PART A, BA	GINA GURROLA	REIMBURSE MEALS - PLC	97.40
148	06	160	3010 - NCLB: TITLE I, PART A, BA	HARRIET HULING	REIMBURSE MEALS - PLC	84.57
149	06	500	4035 - NCLB: TITLE II, PART A, TE	HILARY YORK	REIMBURSE MILEAGE	29.19
150	06	155	7395 - SCHOOL AND LIBRARY IM	HUMBERTO PEREZ	REIMBURSE TEXTBOOK	14.72
151	06	500	8150 - ONGOING & MAJOR MAINT	I.M.P.A.C. GOVERNMENT SERVICES	SUPPLIES	1,233.59
152	06	155	3010 - NCLB: TITLE I, PART A, BA	IDEAS UNLIMITED SEMINARS, LLC	CONF FEES - MOTIVATION UNMATED STUDENTS (3) 1 DAY	537.00
153	06	500	7393 - PROFESSIONAL DEVELOP	ILSA GAZA-GONZALEZ	REIMBURSE MEALS	342.74
154	06	500	4035 - NCLB: TITLE II, PART A, TE	IRASEMA GUZMAN	REIMBURSE MEALS	34.00
155	06	425	6500 - SPECIAL EDUCATION	JAMES HUFF	REIMBURSE TEXTBOOK	81.45
156	06	500	7156 - INSTRUCTIONAL MATERIA	JANELLE CLAYTON	REIMBURSE TEXTBOOK	18.50
157	06	160	3010 - NCLB: TITLE I, PART A, BA	JENNIFER STROMDAHL	REIMBURSE MEALS - PLC	82.81

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# Report of Disbursement Order Purchases

Purchases Over \$1

11/05/07 thru 11/16/07

Line	Fund	Schd	Resource	Vendor	Description	Amount
158	06	500	9027 - SCHOOL READINESS PRO	JURUPA UNIFIED	REIMBURSE FOR STORM WATER PERMIT	308.00
159	06	500	6500 - SPECIAL EDUCATION	KARI ROHR	REIMBURSE MILEAGE	28.96
160	06	500	4035 - NCLB: TITLE II, PART A, TE	KIRSTIN HARDIN	REIMBURSE FOR CONF FEES	13.00
161	06	160	6285 - COMMUNITY-BASED ENGL	KRISTI BATCHELDER	REIMBURSE SUPPLIES	35.59
162	06	160	3010 - NCLB: TITLE I, PART A, BA	KRISTI BATCHELDER	REIMBURSE SUPPLIES	87.30
163	06	110	3010 - NCLB: TITLE I, PART A, BA	LAIDLAW TRANSIT, INC.	TRANSPORTATION FOR FIELD TRIP	233.00
164	06	500	7230 - TRANSPORTATION: HOME	LAIDLAW TRANSIT, INC.	TRANSPORTATION FOR FIELD TRIP	240.68
165	06	155	7395 - SCHOOL AND LIBRARY IM	LAIDLAW TRANSIT, INC.	TRANSPORTATION FOR FIELD TRIP	368.00
166	06	500	7230 - TRANSPORTATION: HOME	LAIDLAW TRANSIT, INC.	TRANSPORTATION FOR FIELD TRIP	579.36
167	06	500	7230 - TRANSPORTATION: HOME	LAIDLAW TRANSIT, INC.	TRANSPORTATION FOR ATHLETICS	3,010.41
184	06	135	7090 - ECONOMIC IMPACT AID (E	LUCINDA JENSEN	REIMBURSE SUPPLIES	21.99
185	06	500	4035 - NCLB: TITLE II, PART A, TE	LUPE FLINT	REIMBURSE MILEAGE	89.41
186	06	160	3010 - NCLB: TITLE I, PART A, BA	BARBARA MARTIN	REIMBURSE MEALS - PLC	92.92
187	06	500	4045 - NCLB: TITLE II, PART D, EN	MATTHEW C. HAHN	REIMBURSE MILEAGE	70.32
188	06	130	3010 - NCLB: TITLE I, PART A, BA	MAUREEN DALIMONT	REIMBURSE SUPPLIES	658.88
189	06	205	7395 - SCHOOL AND LIBRARY IM	MEDS-PDN	CONF FEES SECTION 504 A CLOSER LOOK	217.00
190	06	500	7294 - STAFF DEVELOPMENT: MA	NCSS ANNUAL CONFERENCE REGISTRATION	CONF FEES - NCSS CONF - (6) 3 DAYS	1,390.00
191	06	500	7294 - STAFF DEVELOPMENT: MA	NCSS ANNUAL CONFERENCE REGISTRATION	CONF FEES - NCSS CONF - (6) 3 DAYS	1,625.00
192	06	500	4035 - NCLB: TITLE II, PART A, TE	NORMA COSS-GAMBOA	REIMBURSE CONF FEES	106.05
193	06	200	7090 - ECONOMIC IMPACT AID (E	ORANGE COUNTY DEPT. OF EDUCATION	CONF FEES SELF INJURIOUS BEHAVIOR (3) 1 DAY	105.00
194	06	500	7393 - PROFESSIONAL DEVELOP	ROBERTA PACE	REIMBURSE SUPPLIES	1,091.66
195	06	500	5640 - MEDI-CAL BILLING OPTION	PALM SPRINGS UNIFIED SCHOOL DISTRICT	CONF FEES PREPARE (1) 2 DAYS	250.00
196	06	500	6500 - SPECIAL EDUCATION	PORTOLA PLAZA HOTEL	CONF FEES - 2008 STUDENT SERVICES SP ED (1) 4 DAYS	524.64
197	06	500	7294 - STAFF DEVELOPMENT: MA	RAMADA	LODGING - NCSS CONF (9) 3 DAYS	1,367.68
198	06	500	4035 - NCLB: TITLE II, PART A, TE	RANDY POSTDIAN	REIMBURSE SUPPLIES	158.54
199	06	000	6500 - SPECIAL EDUCATION	RCOE	CONSULTATION	1,552.11
200	06	000	6500 - SPECIAL EDUCATION	RCOE	CONSULTATION	1,950.43
201	06	000	6500 - SPECIAL EDUCATION	RCOE	CONSULTATION	1,138.02
202	06	000	6500 - SPECIAL EDUCATION	RCOE	CONSULTATION	1,929.77
203	06	000	6500 - SPECIAL EDUCATION	RCOE	CONSULTATION	1,057.47
204	06	500	7391 - SCHOOL COMMUNITY VIO	RIVERSIDE CO. GANG INVESTIGATORS' ASSOCIA	CONF FEES 2007 GANG SUMMIT (8) 1 DAY	360.00
205	06	105	7395 - SCHOOL AND LIBRARY IM	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - STRATEGIES FOR 1ST GRD (1) 1 DAY	100.00
206	06	200	7090 - ECONOMIC IMPACT AID (E	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - BULLING PREVENTION TRAINING (3) 1 DAY	75.00
207	06	165	3010 - NCLB: TITLE I, PART A, BA	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - TEACHERS AS TEAM LEADERS (8) 2 DAYS	2,280.00
208	06	150	7395 - SCHOOL AND LIBRARY IM	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES CELEBRATING MATHEMATICS (1) 1 DAY	50.00
209	06	500	6285 - COMMUNITY-BASED ENGL	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES RIV. CO. FAMILY INVOLVEMENT (1) 5 DAYS	300.00
210	06	500	4203 - NCLB: TITLE III, LIMITED E	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES MATHEMATICS TEXTBOOK ADOPTION (2) 1DAU	200.00
211	06	205	7395 - SCHOOL AND LIBRARY IM	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES SAFE SCHOOLS AND CRISIS (2) 1 DAY	50.00
212	06	310	6500 - SPECIAL EDUCATION	RIVERSIDE COUNTY SELPA	CONF FEES - SUCCESSFUL TRANSITION PLANNING (3) 1 DAY	75.00
213	06	500	7393 - PROFESSIONAL DEVELOP	ROMANO'S ITALIAN RESTUARANT	REIMBURSE FOR INSERVICE FOOD	110.00
214	06	500	5640 - MEDI-CAL BILLING OPTION	SBCSS	CONF FEES VISUAL COMM. STRATEGIES (1) 1 DAY	40.00

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# Report of Disbursement Order Purchases

Purchases Over \$1

11/05/07 thru 11/16/07

Line	Fund	Sch	Resource	Vendor	Description	Amount
215	06	135	6500 - SPECIAL EDUCATION	SBCSS	CONF FEES VISUAL COMM. STRAT. (1) 5 DAY	200.00
216	06	500	5640 - MEDICAL BILLING OPTION	SBCSS	CONF FEES - VISUAL COMM. FOR AUTISM (1) 1 DAY	40.00
217	06	165	6500 - SPECIAL EDUCATION	SBCSS	CONF FEES - ASPERGER'S SYNDROME (1) 1 DAY	40.00
218	06	165	6500 - SPECIAL EDUCATION	SBCSS	CONF FEES - ASPERGER'S SYNDROME AUTISM (1) 1 DAY	40.00
219	06	165	6500 - SPECIAL EDUCATION	SBCSS	CONF FEES - ASPERGER'S SYNDROME AUTISM (1) 1 DAY	40.00
220	06	500	5640 - MEDICAL BILLING OPTION	SBCSS	CONF FEES - ASPERGER'S SYNDROME AUTISM (1) 1 DAY	40.00
221	06	100	7395 - SCHOOL AND LIBRARY IMP	THINKING MAPS INC	CONF FEES 5-DAY THINKING MAPS TOT TRAINING (3) 5 DAYS	3,600.00
222	06	500	8150 - ONGOING & MAJOR MAINT	TRANE TRAINING CENTER	CONF FEES TRANE TRAINING (2) 2 DAYS	1,300.00
223	06	500	6500 - SPECIAL EDUCATION	SANDY TUCKER	REIMBURSE MILEAGE	90.90
224	06	160	3010 - NCLB: TITLE I, PART A, BA	JOANNE VIAFORA	REIMBURSE MEALS	24.00
225	06	160	3010 - NCLB: TITLE I, PART A, BA	ZOE WASHBURN	REIMBURSE MEALS	85.11
					TOTAL FUND 06	48,876.70
226	11	401	6390 - ADULT EDUCATION APPOR	DAVID BARRIENTOS	REIMBURSE TEXTBOOK	25.00
227	11	401	6390 - ADULT EDUCATION APPOR	GEORGE NIXON	REIMBURSE TEXTBOOK	25.00
228	11	401	6390 - ADULT EDUCATION APPOR	TITUS JONES	REIMBURSE TEXTBOOK	25.00
					TOTAL FUND 11	75.00
229	13	500	5310 - CHILD NUTRITION: SCHOC	CLAUDIA ALMANZA	REIMBURSE FOOD HANDLER CARD	18.00
230	13	500	5310 - CHILD NUTRITION: SCHOC	DIANA ARCE	REIMBURSE FOOD HANDLER CARD	18.00
231	13	500	5310 - CHILD NUTRITION: SCHOC	SUSANA GONZALEZ	REIMBURSE FOOD HANDLER CARD	18.00
232	13	500	5310 - CHILD NUTRITION: SCHOC	GRISSEL AVIALA	REIMBURSE FOOD HANDLER CARD	18.00
233	13	500	5310 - CHILD NUTRITION: SCHOC	HALCROMB VENI	REIMBURSE FOOD HANDLER CARD	18.00
234	13	500	5310 - CHILD NUTRITION: SCHOC	JESSICA HOLLEY	REIMBURSE MILEAGE	17.18
235	13	500	5310 - CHILD NUTRITION: SCHOC	JANET WHITCOMB	REIMBURSE FOOD HANDLER CARD	18.00
236	13	500	5310 - CHILD NUTRITION: SCHOC	SYLVIA MARTINEZ	REIMBURSE MILEAGE	61.25
237	13	500	5310 - CHILD NUTRITION: SCHOC	PATRICIA MORRIS	REIMBURSE FOOD HANDLER CARD	18.00
238	13	500	5310 - CHILD NUTRITION: SCHOC	KAREN RAU	REIMBURSE MILEAGE	18.99
239	13	500	5310 - CHILD NUTRITION: SCHOC	STATE BOARD OF EQUALIZATION	SALES TAX	12.54
240	13	500	5310 - CHILD NUTRITION: SCHOC	DEBORAH WALKER	REIMBURSE MILEAGE	34.46
					TOTAL FUND 13	270.42
241	67	500	0012 - SELF INSURANCE	HUTCHINGS COURT REPORTERS, LLC	COURT REPORT FEES	758.60
					TOTAL FUND 67	758.60
					241 DISBURSEMENT ORDER PURCHASES FOR A GRAND TOTAL OF: \$104,163.96	
					RECOMMENDED APPROVAL:	
					DIRECTOR OF FISCAL SERVICES	

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# Report of Purchases

Purchases Over \$200

11/05/07 thru 11/23/07

P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
1	P61696	03	500 0000 - UNRESTRICTED	XEROX PAPER PRODUCTS	CSR STOCK	\$ 44,530.92
2	P61697	03	500 0000 - UNRESTRICTED	SOUTHWEST SCHOOL SUPPLY	CSR STOCK	4,178.42
3	P61698	03	500 0000 - UNRESTRICTED	PIONEER CHEMICAL COMPANY	CSR STOCK	7,716.63
4	P61699	03	500 0000 - UNRESTRICTED	WAXIE SANITARY SUPPLY	CSR STOCK	2,881.67
5	P61700	03	500 0000 - UNRESTRICTED	OFFICE DEPOT	CSR STOCK	1,522.51
6	P61701	03	500 0000 - UNRESTRICTED	OFFICE DEPOT	CSR STOCK	1,829.94
7	P61702	03	500 0000 - UNRESTRICTED	PIONEER STATIONERS INC	CSR STOCK	882.11
8	P61703	03	500 0000 - UNRESTRICTED	KEN'S SPORTING GOODS	CSR STOCK	5,179.03
9	P61704	03	500 0000 - UNRESTRICTED	HILLYARD FLOOR CARE	CSR STOCK	2,201.07
10	P61705	03	500 0000 - UNRESTRICTED	CM SCHOOL SUPPLY	CSR STOCK	4,598
11	P1010105	21	0221 - RHS & PATRIOT SET UP COSTS	KEN'S SPORTING GOODS	PH-BASEBALL UNIFORMS	7,812.33
12	P1010350	06	8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	KONICA MINOLTA BUSINESS SOLUTIONS	MAINT-LEASE PAYMENT	655.06
13	P1010385	03	0001 - DISCRETIONARY	PC & MAC EXCHANGE	JVH-TONER CARTRIDGES-5	397.17
14	P1010385	06	7256 - II/USP: SALT CORRECTIVE ACTION GRANT	PC & MAC EXCHANGE	JVH-TONER CARTRIDGES-5	362.09
15	P1010392	03	500 0000 - UNRESTRICTED	CORPORATE EXPRESS	EC-PERSONNEL-OFFICE SUPPLIES-27	439.86
16	P1010408	03	500 0050 - MAA BILLING REIMBURSEMENT	I.M.P.A.C. GOVERNMENT SERVICES	EC-OFFICE SUPPLIES	306.98
17	P1010416	03	200 0001 - DISCRETIONARY	FLINN SCIENTIFIC, INC.	JM-SCIENCE SUPPLIES	247.99
18	P1010418	03	300 0001 - DISCRETIONARY	FOLLETT EDUCATIONAL SERVICES	JVH-LES MISERABLES BOOKS-75	315.98
19	P1010419	03	300 0001 - DISCRETIONARY	BARNES & NOBLE	JVH-LEADERSHIP BOOKS-42	394.71
20	P1010422	06	145 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	RIVERSIDE COUNTY OFFICE OF EDUCATION	RL-INSTRUCTIONAL SUPPLIES-67	1,420.00
21	P1010423	21	305 0221 - RHS & PATRIOT SET UP COSTS	ASSOCIATED TRANSPORTATION SYSTEMS	EC-PURCH-TRANSPORT SERVICES	1,023.60
22	P1010424	03	500 0000 - UNRESTRICTED	HAWTHORNE EDUCATIONAL SERVICES	EC-SPEC ED-INSTRUCTIONAL SUPPLIES	273.18
23	P1010427	03	500 0000 - UNRESTRICTED	PSYCHOLOGICAL CORPORATION, THE	EC-SPEC ED-RECORD FORMS	239.48
24	P1010431	06	110 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	K12 TODAY	GH-READING PROGRAM SUBSCRIPTIONS-21	1,200.00
25	P1010432	03	305 0001 - DISCRETIONARY	KIEFER	RH-SWIM SUPPLIES	628.29
26	P1010433	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	RIVERSIDE COUNTY OFFICE OF EDUCATION	SS-INSTRUCTIONAL SUPPLIES-22	1,300.00
27	P1010434	06	125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	TEACHERS DISCOUNT	MB-INSTRUCTIONAL RUG-1	447.11
28	P1010435	03	205 0001 - DISCRETIONARY	OFFICE MAX CONTRACT, INC.	MLM-BATTERIES-16	604
29	P1010436	06	500 7090 - ECONOMIC IMPACT AID (EIA)	CULVER-NEULIN INC	EC-CABINETS-16	11,529.22
30	P1010440	06	500 4035 - NCLB: TITLE II, PART A, TEACHER QUALITY	I.M.P.A.C. GOVERNMENT SERVICES	ECES-OFFICE SUPPLIES	754.24
31	P1010441	06	155 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	BEST BUY GOV, LLC	SA-TALKABOUT 2 WAY RADIO-3	238.04
32	P1010442	06	125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	LAKESHORE CURRICULUM MATERIAL	MB-ACTIVITY CARPET-1	429.92
33	P1010443	06	135 7090 - ECONOMIC IMPACT AID (EIA)	LAKESHORE CURRICULUM MATERIAL	PED-INSTRUCTIONAL CARPETS-6	2,579.54
34	P1010446	21	170 0216 - CAMPUS BEAUTIFICATION	T.J. JANCA CONSTRUCTION	MAINT-VB-PLAYGROUND REPAIRS	1,325.00
35	P1010447	21	310 0216 - CAMPUS BEAUTIFICATION	REBEL RENTS	MAINT-PH-EQUIPMENT RENTAL	3,277.19
36	P1010448	21	310 0216 - CAMPUS BEAUTIFICATION	A & R CONCRETE PUMPING	MAINT-PH-CONCRETE PUMPING	1,583.24
37	P1010449	21	310 0216 - CAMPUS BEAUTIFICATION	VILLAGE NURSERIES	MAINT-PH-LANDSCAPING	1,624.95
38	P1010450	21	305 0204 - MODERNIZATION PROJECTS	ACOUSTICAL MATERIAL SERVICES	MAINT-RH-DOORS & HARDWARE	754.53
39	P1010450	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	ACOUSTICAL MATERIAL SERVICES	MAINT-RH-DOORS & HARDWARE	1,131.81
40	P1010451	21	310 0216 - CAMPUS BEAUTIFICATION	COLE EQUIPMENT	MAINT-PH-TRAILER RENTAL	1,036.28
41	P1010452	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	THE HOME DEPOT - MIRA LOMA	MAINT-RH-LUMBER & SUPPLIES	251.36

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# Report of Purchases

Purchases Over \$200

11/05/07 thru 11/23/07

P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
42	P1010453	21	0204 - MODERNIZATION PROJECTS	LIBERTY LANDSCAPING, INC.	MAINT-RH-PLANTS FOR LANDSCAPING	600.00
43	P1010453	35	0204 - MODERNIZATION - STATE SCHOOL FACILITIES	LIBERTY LANDSCAPING, INC.	MAINT-RH-PLANTS FOR LANDSCAPING	900.00
44	P1010453	21	0216 - CAMPUS BEAUTIFICATION	LIBERTY LANDSCAPING, INC.	MAINT-PH-TREE REMOVAL	900.00
45	P1010455	21	0204 - MODERNIZATION PROJECTS	CONSOLIDATED ELECTRICAL DIST.	MAINT-RH-ELECTRICAL OUTLETS & SUPPLIES	715.27
46	P1010455	35	0204 - MODERNIZATION - STATE SCHOOL FACILITIES	CONSOLIDATED ELECTRICAL DIST.	MAINT-RH-ELECTRICAL OUTLETS & SUPPLIES	1,072.90
47	P1010457	06	0204 - ONGOING & MAJOR MAINTENANCE ACCOUNT	TOMARK SPORTS INC	MAINT-PH-STADIUM BENCH	350.97
48	P1010458	14	0205 - DEFERRED MAINTENANCE APPORTIONMENT	CONTRACT CARPET PLUS	MAINT-VINYL FLOORING	2,677.00
49	P1010459	06	0205 - ONGOING & MAJOR MAINTENANCE ACCOUNT	COAST FILTRATION, INC.	MAINT-GA-WATER FILTERS	605.56
50	P1010460	06	0205 - ONGOING & MAJOR MAINTENANCE ACCOUNT	AAA ELECTRIC MOTOR SALES & SERVICE	MAINT-MLM-HVAC REPAIR PARTS	765.32
51	P1010461	14	0205 - DEFERRED MAINTENANCE APPORTIONMENT	KW CONCRETE	MAINT-WR-CONCRETE WORK	395.00
52	P1010463	03	0001 - DISCRETIONARY	JURUPA VALLEY HIGH SCHOOL ASB	JVH-REIMB-SHOULDER & PAD REFURB	6,310.00
53	P1010464	21	0205 - LANDSCAPING, TREES, BENCHES & FENCING	DAVE BANG ASSOCIATES, INC.	MM-BENCHES-2	629.02
54	P1010465	21	0204 - MODERNIZATION PROJECTS	DAVID M. BERTINO MANUFACTURING	MAINT-RH-CABINETS & COUNTERTOPS	4,392.00
55	P1010465	35	0204 - MODERNIZATION - STATE SCHOOL FACILITIES	DAVID M. BERTINO MANUFACTURING	MAINT-RH-CABINETS & COUNTERTOPS	6,588.00
56	P1010466	03	0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-IRRIGATION PARTS & REPAIR	1,089.09
57	P1010467	03	0000 - UNRESTRICTED	WESTERN FARM SERVICE, INC.	MAINT-WEED CONTROL SUPPLIES	1,652.13
58	P1010469	03	0000 - UNRESTRICTED	EWING IRRIGATION PRODUCTS	MAINT-IH-PH-IRRIGATION SUPPLIES	1,791.34
59	P1010473	03	0001 - DISCRETIONARY	GRAINGER	GA-MEGAPHONE-FOGHORN	397.99
60	P1010474	03	0001 - DISCRETIONARY	SCHEDULE STAR	JVH-SUBSCRIPTION RENEWAL	450.00
61	P1010477	06	0204 - DISCRETIONARY BLOCK GRANT - SCHOOL DIST	AXIS APPAREL	MM-TEE SHIRTS-70	853.28
62	P1010480	06	0204 - DISCRETIONARY BLOCK GRANT - SCHOOL DIST	SOLUTION TREE	JVH-BOOKS	290.14
63	P1010481	03	0001 - DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	PED-OFFICE SUPPLIES	304.81
64	P1010482	06	0500 - SPECIAL EDUCATION	CINNAMON HILLS YOUTH CRISIS CENTER	EC-TRAVEL REIMBURSEMENT	840.00
65	P1010484	03	0600 - DONATIONS	COLONIAL CHESTERFELD AT RILEY'S FARM	CR-FIELD TRIP ADMISSIONS-99	1,386.00
66	P1010485	06	0701 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	CALIF. ASSOCIATION OF FFA	JVH-FFA LEADERSHIP PACKETS-280	2,609.45
67	P1010486	06	0701 - DISCRETIONARY BLOCK GRANT - SCHOOL DIST	EDUCATIONAL RESOURCES - ORDERS	WR-MS OFFICE 2007 LICENSE-28	1,535.65
68	P1010487	03	0000 - UNRESTRICTED	COALITION FOR ADEQUATE SCHOOL HOUSING	EC-SUPT-ANNUAL MEMBERSHIP DUES	707.00
69	P1010491	06	0204 - TRANSPORTATION: HOME TO SCHOOL	WESTRUX INTERNATIONAL	TRANS-VEHICLE REPAIR PARTS	974.00
70	P1010493	06	0204 - TRANSPORTATION: HOME TO SCHOOL	RENAISSANCE LEARNING, INC.	SC-ACCELERATED MATH SCAN CARDS	306.50
71	P1010494	06	0204 - TRANSPORTATION: HOME TO SCHOOL	UNITED TRANSMISSION EXCHANGE	TRANS-TRANSMISSION REPLACEMENT	5,545.00
72	P1010495	06	0204 - TRANSPORTATION: SPECIAL EDUCATION (SEV)	DANA BURKHART	EC-SPEC ED-TRANSPORTATION REIMB.	30,000.00
73	P1010496	03	0001 - DISCRETIONARY	SCHOLASTIC, INC.	JM-TEACHER RESOURCE KIT	248.32
74	P1010498	06	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	CALIFORNIA ASSOCIATION FFA	RH-FFA LEADERSHIP PACKETS	2,630.50
75	P1010499	06	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	CDE PRESS SALES OFFICE	EC-CAT-RESOURCE MATERIAL	2,201.30
76	P1010500	03	0001 - DISCRETIONARY	CENGAGE LEARNING	JVH-WORKBOOKS-80	2,300.33
77	P1010501	06	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	AWARDS.COM	TS-STUDENT AWARDS-687	1,380.28
78	P1010502	06	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	HOUGHTON MIFFLIN CO	TPC-TEXTBOOKS-11	350.82
79	P1010503	06	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	TRIUMPH LEARNING	CR-CA STANDARDS COACH BOOKS-105	1,470.65
80	P1010504	21	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	KORNEY BOARD AIDS, INC.	RH-LOCKING BALL RACK	533.36
81	P1010505	06	0204 - AGRICULTURAL VOCATIONAL INCENTIVE GRANT	CORPORATE EXPRESS	ECES-INK CARTRIDGES-2	426.73
82	P1010506	03	0000 - UNRESTRICTED	ENVIRONMENTAL MANAGEMENT TECH	MAINT-OPEN PO-HAZ MAT DISPOSAL	6,000.00

# Report of Purchases

Purchases Over \$200

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P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
83	P1010507	03	502 1100 - LOTTERY: UNRESTRICTED	SCHOLASTIC, INC.	JM-OPEN PO-RIF MATERIALS	2,000.00
84	P1010508	06	200 6500 - SPECIAL EDUCATION	STAPLES	JM-OPEN PO-SUPPLIES AND MATERIALS	250.00
85	P1010511	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	BEST BUY GOV, LLC	JVH-CAMCORDER-1	843.58
86	P1010512	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	APPLE COMPUTER, INC.	JVH-COMPUTERS-5	8,948.64
87	P1010513	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	APPLE COMPUTER, INC.	JVH-CAMCORDER-10	5,266.22
88	P1010514	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	TROXELL COMMUNICATIONS INC.	JVH-PROJECTOR-1	1,179.86
89	P1010515	21	305 0221 - RHS & PATRIOT SET UP COSTS	DICK BLICK ART MATERIALS	RH-ART SUPPLIES	2,242.84
90	P1010516	06	500 7156 - INSTRUCTIONAL MATERIALS REALIGNMENT, I	SOPRIS WEST	TPC-TEXTBOOKS-75	595.59
91	P1010517	06	105 7090 - ECONOMIC IMPACT AID (EIA)	SOPRIS WEST EDUCATIONAL SERVICES	GA-TEXTBOOKS-300	2,963.13
92	P1010518	03	100 0600 - DONATIONS	FOLLETT LIBRARY RESOURCES	CR-QUIZZES-244	780
93	P1010521	06	500 6500 - SPECIAL EDUCATION	SOPRIS WEST	EC-SPEC ED-RESOURCE MATERIAL	227...
94	P1010523	06	500 9027 - SCHOOL READINESS PROGRAM	STATE WATER RESOURCES CONTROL BOARD	EC-ANNUAL FEE FOR SRC	308.00
95	P1010524	06	100 9039 - A+ FOR ENERGY AWARD	PS WINDMILL TOURS	CR-WINDMILL TOUR FIELD TRIP-123	1,004.00
96	P1010525	06	110 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	I.M.P.A.C. GOVERNMENT SERVICES	GH-AMAZON.COM-CASSETTE RECORDERS-3	218.14
97	P1010529	03	500 0000 - UNRESTRICTED	PEARSON ASSESSMENT	EC-SPEC ED-ASSESSMENT SUPPLIES	726.66
98	P1010530	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	OFFICE MAX CONTRACT, INC.	SS-PRINTER-1	320.15
99	P1010531	06	100 7396 - DISCRETIONARY BLOCK GRANT - SCHOOL SIT	PC & MACEXCHANGE	CR-DOCUMENT CAMERAS-18	7,472.89
100	P1010532	03	165 0001 - DISCRETIONARY	DELL	TS-COMPUTER-1	1,243.01
101	P1010533	06	165 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	TEACHERWEB	TS-WEB ACCOUNTS-10	290.93
102	P1010534	03	500 0050 - MAA BILLING REIMBURSEMENT	CORPORATE EXPRESS	EC-SPEC ED-OFFICE SUPPLIES	710.44
103	P1010535	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	KONICA MINOLTA BUSINESS SOLUTIONS	TC-S-COPIER-1	4,134.92
104	P1010535	06	500 4035 - NCLB: TITLE II, PART A, TEACHER QUALITY	KONICA MINOLTA BUSINESS SOLUTIONS	TC-S-COPIER-1	4,134.90
105	P1010536	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	FOLLETT LIBRARY RESOURCES	IMC-BOOKS	6,500.00
106	P1010538	03	500 0000 - UNRESTRICTED	PRO-ED	EC-SPEC ED-TEST MATERIALS	326.27
107	P1010539	03	310 0001 - DISCRETIONARY	SAX ARTS & CRAFTS	PH-ART SUPPLIES	320.08
108	P1010540	03	310 0001 - DISCRETIONARY	DICK BLICK ART MATERIALS	PH-ART SUPPLIES	318.05
109	P1010542	03	145 0600 - DONATIONS	CANNON SPORTS, INC.	RL-LOCKING BALL RACK-1	228.42
110	P1010543	06	500 7230 - TRANSPORTATION: HOME TO SCHOOL	GALLS INLAND UNIFORMS	TRANS-JACKETS-6	338
111	P1010545	03	500 0000 - UNRESTRICTED	SOLARWINDS.NET	EC-TECH-SOFTWARE MAINTENANCE	395...
112	P1010546	03	300 0001 - DISCRETIONARY	OFFICETRONICS	JVH-LASER FAX MACHINE-1	261.45
113	P1010547	06	110 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	PC & MACEXCHANGE	GH-DOCUMENT CAMERAS-6	2,490.96
114	P1010548	03	310 0001 - DISCRETIONARY	PC & MACEXCHANGE	PH-REPLACEMENT LAMPS-24	8,699.02
115	P1010549	03	310 0001 - DISCRETIONARY	KEN'S SPORTING GOODS	PH-SWIM EQUIPMENT	588.80
116	P1010549	06	310 6761 - ARTS, MUSIC, AND PHYSICAL EDUCATION SU	KEN'S SPORTING GOODS	PH-SWIM EQUIPMENT	1,373.85
117	P1010550	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	B & H PHOTO - VIDEO, INC.	JVH-PHOTOGRAPHY SUPPLIES	2,308.87
118	P1010551	03	310 0001 - DISCRETIONARY	ADVANTAGE PRESS, INC.	PH-INSTRUCTIONAL SUPPLIES	513.01
119	P1010552	06	165 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	RESOURCES FOR EDUCATORS	TS-READING CONNECTION SUBSCRIPTION	320.02
120	P1010554	03	210 0001 - DISCRETIONARY	GOPHER SPORT	MM-INSTRUCTIONAL SUPPLIES	609.63
121	P1010556	03	500 0000 - UNRESTRICTED	PSYCHOLOGICAL ASSESSMENT	EC-SPEC ED-TESTING MATERIALS	292.25
122	P1010557	03	500 0000 - UNRESTRICTED	PSYCHOLOGICAL ASSESSMENT	EC-SPEC ED-FORMS	206.74
123	P1010559	03	310 0001 - DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	PH-FLASHLIGHTS-7	239.70

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Purchases Over \$200

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P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
124	P1010560	21	305 0221 - RHS & PATRIOT SET UP COSTS	ALERT SERVICES, INC.	EC-EMERGENCY SUPPLIES	483.17
125	P1010561	13	500 5310 - CHILD NUTRITION: SCHOOL PROGRAMS (E.G.	BATTERY SPECIALTIES	EC-TECH-BATTERIES	235.74
126	P1010562	03	500 0000 - UNRESTRICTED	BATTERY SPECIALTIES	EC-UPS BATTERIES	456.78
127	P1010563	06	500 6500 - SPECIAL EDUCATION	LINGUI SYSTEMS, INC.	EC-SPEC ED-TESTING MATERIAL	313.50
128	P1010566	06	500 6500 - SPECIAL EDUCATION	PSYCHOLOGICAL CORPORATION, THE	EC-TESTING MATERIAL	1,090.43
129	P1010570	06	155 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	TALK TOOLBOX	SA-MEGAPHONES-2	258.00
130	P1010571	06	135 7090 - ECONOMIC IMPACT AID (EIA)	POSITIVE PROMOTIONS	PED-STUDENT INCENTIVES	416.72
131	P1010572	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	CLASSROOM SUPPLY MART	SS-STUDENT INCENTIVES	202.17
132	P1010573	06	175 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	SPINITAR	WR-LAMINATING SUPPLIES	1,077.28
133	P1010574	06	300 6500 - SPECIAL EDUCATION	I.M.P.A.C. GOVERNMENT SERVICES	JVH-OFFICE SUPPLIES	309
134	P1010577	03	210 0001 - DISCRETIONARY	BEST BUY GOV, LLC	MM-CAMERA-1	283.00
135	P1010579	06	125 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	OCE' NORTH AMERICA, INC.	MB-COPIER MAINTENANCE	5,111.55
136	P1010580	06	205 7090 - ECONOMIC IMPACT AID (EIA)	RENAISSANCE LEARNING, INC.	MLM-STUDENT INCENTIVES	557.72
137	P1010581	06	165 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	WRITE TIME PUBLISHING	TS-INSTRUCTIONAL RESOURCES-376	2,431.61
138	P1010582	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	WRITE TIME PUBLISHING	SS-INSTRUCTIONAL SUPPLIES-64	797.17
139	P1010583	03	502 1100 - LOTTERY: UNRESTRICTED	SCHOLASTIC, INC.	WR-OPEN PO-RIF BOOKS	2,946.67
140	P1010584	03	502 1100 - LOTTERY: UNRESTRICTED	SCHOLASTIC, INC.	PED-OPEN PO-RIF BOOKS	4,045.23
141	P1010585	03	502 1100 - LOTTERY: UNRESTRICTED	SCHOLASTIC, INC.	IA-OPEN PO-RIF BOOKS	2,400.27
142	P1010586	03	502 1100 - LOTTERY: UNRESTRICTED	SCHOLASTIC, INC.	SA-OPEN PO-RIF BOOKS	2,681.27
143	P1010588	25	500 0000 - UNRESTRICTED	CULVER-NEWLIN INC	TS-CHAIRS-350	7,783.86
144	P1010589	03	205 0001 - DISCRETIONARY	OFFICE DEPOT	MLM-BOOKCASES-3	226.24
145	P1010590	03	105 0001 - DISCRETIONARY	CORPORATE EXPRESS	GA-INSTRUCTIONAL SUPPLIES	299.34
146	P1010593	03	500 0050 - MAA BILLING REIMBURSEMENT	ACADEMIC THERAPY PUBLICATIONS	EC-SPEC ED-TESTING MATERIAL	672.04
147	P1010594	03	500 0050 - MAA BILLING REIMBURSEMENT	ACADEMIC COMMUNICATION ASSOC.	EC-SPEC ED-INSTRUCTIONAL SUPPLIES	438.57
148	P1010595	21	130 0204 - MODERNIZATION PROJECTS	DEPARTMENT OF GENERAL SERVICES	EC-FAC-FEES	1,271.90
149	P1010595	21	165 0204 - MODERNIZATION PROJECTS	DEPARTMENT OF GENERAL SERVICES	EC-FAC-FEES	842.32
150	P1010595	21	210 0204 - MODERNIZATION PROJECTS	DEPARTMENT OF GENERAL SERVICES	EC-FAC-FEES	337.97
151	P1010596	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	REBEL RENTS	MAINT-BOBCAT RENTAL	712
152	P1010597	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	REBEL RENTS	MAINT-EQUIPMENT RENTAL	785.00
153	P1010598	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	REBEL RENTS	MAINT-CR-EQUIPMENT RENTAL	867.55
154	P1010599	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	JIMINI SYSTEMS, INC.	MAINT-JVH-PUMP STATION SERVICE	225.00
155	P1010600	03	500 0000 - UNRESTRICTED	D & M DRUM COMPANY	MAINT-RH-TRASH DRUMS	484.88
156	P1010601	03	500 0000 - UNRESTRICTED	SONITROL OF SAN BERNARDINO	MAINT-RH-SONITROL SYSTEM REPAIRS	1,550.00
157	P1010602	03	300 0001 - DISCRETIONARY	INTERNATIONAL LASER GROUP	JVH-INK CARTRIDGES-10	323.25
158	P1010604	21	305 0216 - CAMPUS BEAUTIFICATION	MROZ FLAG POLE INSTALLATION	MAINT-FLAG POLE INSTALLATION	580.00
159	P1010604	21	405 0216 - CAMPUS BEAUTIFICATION	MROZ FLAG POLE INSTALLATION	MAINT-FLAG POLE INSTALLATION	445.00
160	P1010605	03	145 0001 - DISCRETIONARY	NYSTROM	RL-GLOBES-3	669.13
161	P1010606	21	305 0216 - CAMPUS BEAUTIFICATION	JON'S FLAG SHOP	MAINT-FLAG POLES AND ACCESSORIES	3,504.57
162	P1010606	21	405 0216 - CAMPUS BEAUTIFICATION	JON'S FLAG SHOP	MAINT-FLAG POLES AND ACCESSORIES	1,874.31
163	P1010608	06	500 4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIENT	STATER BROTHERS	GA-OPEN PO-ELAC REFRESHMENTS	300.00
164	P1010609	03	306 0000 - UNRESTRICTED	RIVERSIDE COMMUNITY COLLEGE	RH-RCC EARLY COLLEGE FEES	1,500.00

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P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
165	P1010610	06	165 6285 - COMMUNITY-BASED ENGLISH TUTORING	STATER BROTHERS	TS-OPEN PO-CBET CLASSES	500.00
166	P1010612	03	130 0050 - MAA BILLING REIMBURSEMENT	PC & MACEXCHANGE	PA-INK CARTRIDGES-4	319.14
167	P1010613	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	LOWE'S	MAINT-OPEN PO-MAINTENANCE SUPPLIES	3,000.00
168	P1010615	06	500 7230 - TRANSPORTATION: HOME TO SCHOOL	AMTEK CONSTRUCTION	TRANS-CNG DISPENSER & HOSE POST	3,728.15
169	P1010616	06	125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	I.M.P.A.C. GOVERNMENT SERVICES	MB-STUDENT INCENTIVES	716.79
170	P1010617	06	125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	I.M.P.A.C. GOVERNMENT SERVICES	MB-STUDENT AWARDS	999.56
171	P1010618	03	300 0001 - DISCRETIONARY	HERTZ FURNITURE SYSTEMS CORP.	JVH-FILE CABINET AND ACCESSORIES-2	853.38
172	P1010619	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	KNOX EDUCATION	SS-TESTING SUPPLIES	1,235.63
173	P1010620	03	145 0600 - DONATIONS	PREMIER AGENDAS	RL-DAY PLANNERS-460	2,298.31
174	P1010621	03	150 0001 - DISCRETIONARY	OFFICE DEPOT	SC-TONER CARTRIDGE	215
175	P1010622	06	135 7090 - ECONOMIC IMPACT AID (EIA)	STAPLES, INC.	PED-INK CARTRIDGES	2,784.00
176	P1010623	21	305 0220 - RHS STADIUM	NORTH AMERICAN TECHNICAL SERVICES	EC-FAC-INPLANT INSPECTION RHS	1,644.00
177	P1010624	06	500 9027 - SCHOOL READINESS PROGRAM	I.M.P.A.C. GOVERNMENT SERVICES	EC-HSPS-INCENTIVES	902.84
178	P1010625	06	500 9027 - SCHOOL READINESS PROGRAM	I.M.P.A.C. GOVERNMENT SERVICES	EC-INSTRUCTIONAL SUPPLIES	366.52
179	P1010628	06	165 6285 - COMMUNITY-BASED ENGLISH TUTORING	TARGET	TS-OPEN PO-INSTRUCTIONAL SUPPLIES	250.00
180	P1010631	06	500 9027 - SCHOOL READINESS PROGRAM	CM SCHOOL SUPPLY CO.	EC-HSPS-INSTRUCTIONAL SUPPLIES	3,303.62
181	P1010632	03	145 0600 - DONATIONS	ROCHESTER 100 INC.	RL-OFFICE SUPPLIES	256.45
182	P1010634	03	500 0000 - UNRESTRICTED	CHATFIELD-CLARKE COMPANY	EC-WHITEBOARDS	281.23
183	P1010636	06	500 4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIENT	ALBERTSON'S	RH-OPEN PO-ELAC MEETING SUPPLIES	500.00
184	P1010638	21	305 0221 - RHS & PATRIOT SET UP COSTS	LIGHTFOOT LTD.	RH-ANIMATION CLASSROOM SUPPLIES	12,407.31
185	P1010639	06	300 6500 - SPECIAL EDUCATION	PC & MACEXCHANGE	JVH-INK CARTRIDGES	505.80
186	P1010640	06	165 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	PC & MACEXCHANGE	TS-INK CARTRIDGES	498.59
187	P1010641	11	400 6390 - ADULT EDUCATION APPORTIONMENT	PEARSON EDUCATION	LC-TEXTBOOKS-540	10,710.55
188	P1010641	11	400 3905 - ADULT EDUCATION: ADULT BASIC EDUCATION	PEARSON EDUCATION	LC-TEXTBOOKS-540	7,140.36
189	P1010643	03	210 0001 - DISCRETIONARY	PC & MACEXCHANGE	MM-PRINT CARTRIDGE	271.36
190	P1010647	06	135 7090 - ECONOMIC IMPACT AID (EIA)	CORPORATE EXPRESS	PED-MAGAZINE RACK	279.23
191	P1010649	06	135 7090 - ECONOMIC IMPACT AID (EIA)	PC & MACEXCHANGE	PED-PRINTER-1	1,077.50
192	P1010653	06	300 6761 - ARTS, MUSIC, AND PHYSICAL EDUCATION SUP	NORCOSTCO	JVH-THEATER SUPPLIES	2,425
193	P1010654	03	165 0001 - DISCRETIONARY	CDW-G	TS-APC BACK UPS-8	583.00
194	P1010655	21	305 0204 - MODERNIZATION PROJECTS	VIRCO	RH-CLASSROOM PODIUMS-35	4,624.16
195	P1010655	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	VIRCO	RH-CLASSROOM PODIUMS-35	6,936.23
196	P1010658	03	305 0000 - UNRESTRICTED	THOMAS W. WATHEN FOUNDATION	RH-FOOD FOR ROTC	307.78
197	P1010659	03	310 0001 - DISCRETIONARY	PC & MACEXCHANGE	PH-PRINT CARTRIDGES-3	889.24
198	P1010662	06	125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	PC & MACEXCHANGE	MB-IMAGING DRUM-3	483.50
199	P1010663	06	125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	INTERNATIONAL LASER GROUP	MB-TONER-20	1,120.60
200	P1010664	06	500 5210 - HEAD START	INDIAN HILLS GOLF CLUB	EC-HSPS-ROOM RENTAL	335.90
201	P1010664	12	500 6055 - CHILD DEVELOPMENT: STATE PRESCHOOL	INDIAN HILLS GOLF CLUB	EC-HSPS-ROOM RENTAL	335.88
202	P1010665	06	175 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	THEATREWORKS USA	WR-FIELD TRIP ADMISSIONS-132	930.00
203	P1010666	03	300 1100 - LOTTERY: UNRESTRICTED	NICK RAIL MUSIC, INC.	JVH-BAND SUPPLIES	645.42
204	P1010668	03	105 0001 - DISCRETIONARY	DEMCO SUPPLY INC	GA-FURNITURE-9	2,239.95
205	P1010669	67	500 0012 - SELF INSURANCE	DELL	PER-REPLACEMENT OF STOLEN GOODS	1,174.28

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# Report of Purchases

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P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
206	P1010674	06	145 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	CORPORATE EXPRESS	RL-OFFICE SUPPLIES	549.31
207	P1010675	06	500 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	CORPORATE EXPRESS	EC-OFFICE SUPPLIES	342.15
208	P1010678	06	170 7090 - ECONOMIC IMPACT AID (EIA)	HOUGHTON MIFFLIN CO	VB-BOOKS-60	3,167.32
209	P1010679	06	500 5640 - MEDICAL BILLING OPTION	PSYCHOLOGICAL CORPORATION, THE	EC-SPEC ED-ASSESSMENT KIT	455.71
210	P1010680	06	500 7091 - ECONOMIC IMPACT AID: LIMITED ENGLISH PR	BALLARD AND TIGHE PUBLISHERS	ECES-ASSESSMENT MATERIALS	524.42
211	P1010681	06	115 6285 - COMMUNITY-BASED ENGLISH TUTORING	COSTCO	IA-OPEN PO-SUPPLIES	500.00
212	P1010684	03	300 0001 - DISCRETIONARY	SUN-E-TEC INC.	JVH-PORTABLE RESTROOM	400.00
213	P1010686	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	THOMPSON PUBLISHING GROUP, INC.	EC-SUBSCRIPTION RENEWAL	328.50
214	P1010688	06	500 5210 - HEAD START	LATSA COMPANY	EC-HSPS-INSTRUCTIONAL SUPPLIES	554.37
215	P1010688	12	500 6055 - CHILD DEVELOPMENT: STATE PRESCHOOL	LATSA COMPANY	EC-HSPS-INSTRUCTIONAL SUPPLIES	560
216	P1010689	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	KAPLAN SCHOOL SUPPLY CORP.	SS-INSTRUCTIONAL SUPPLIES	418..
217	P1010692	06	530 6500 - SPECIAL EDUCATION	PHONAK	EC-SPEC ED-AUDIO EQUIPMENT	1,542.98
218	P1010693	06	500 5640 - MEDICAL BILLING OPTION	FUTURE HORIZONS, INC.	ECSS-RESOURCE MATERIAL-24	383.76
219	P1010694	03	500 0000 - UNRESTRICTED	SPEECHPATHOLOGY.COM	EC-ADVERTISING FEES	295.00
220	P1010695	06	500 5640 - MEDICAL BILLING OPTION	I.M.P.A.C. GOVERNMENT SERVICES	ECSS-AMAZON.COM-AUTISM SUPPLIES-18	685.35
221	P1010697	06	500 5640 - MEDICAL BILLING OPTION	CURRICULUM ASSOCIATES, INC.	EC-SPEC ED-INSTRUCTIONAL SUPPLIES	1,694.58
222	P1010698	06	500 6500 - SPECIAL EDUCATION	LINGUI SYSTEMS, INC.	ECSS-INSTRUCTIONAL SUPPLIES	2,605.99
223	P1010699	06	500 5640 - MEDICAL BILLING OPTION	I.M.P.A.C. GOVERNMENT SERVICES	EC-SPEC ED-LIGHTWEIGHT WHEELCHAIR	404.06
224	P1010700	06	500 5640 - MEDICAL BILLING OPTION	SCHOOL KIDS HEALTHCARE	EC-SPEC ED-VISION SCREENER	1,439.49
225	P1010702	06	500 5640 - MEDICAL BILLING OPTION	I.M.P.A.C. GOVERNMENT SERVICES	ECSS-AMAZON.COM-BOOKS-16	340.83
226	P1010703	06	115 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	U.S. SCHOOL SUPPLY INC.	IA-STUDENT INCENTIVES	439.74
227	P1010703	06	500 4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIENT	U.S. SCHOOL SUPPLY INC.	IA-STUDENT INCENTIVES	350.20
228	P1010704	03	500 0050 - MAA BILLING REIMBURSEMENT	CULVER-NEULIN INC	ECSS-UNDER DESK FILING CABINETS-4	957.81
229	P1010705	06	165 7396 - DISCRETIONARY BLOCK GRANT - SCHOOL ST	WORLD BOOK SCHOOL & LIBRARY	TS-ENCYCLOPEDIA SETS-2	1,290.85
230	P1010706	03	310 0001 - DISCRETIONARY	AVERMEDIA	PH-POWER ADAPTERS-8	230.05
231	P1010707	67	500 0012 - SELF INSURANCE	BEST BUY GOV, LLC	PER-AUDIOVISUAL EQUIPMENT	534.40
232	P1010708	06	500 7140 - GIFTED & TALENTED EDUCATION (GATE)	RIVERSIDE CO. OFFICE OF EDUC	RH-ACADEMIC DECATHLON	800.00
233	P1010709	06	500 4045 - NCLB: TITLE II, PART D, ENHANCING EDUCATH	DELL	EC-OPTIPLEX TOWER	1,945
234	P1010714	03	500 0050 - MAA BILLING REIMBURSEMENT	LAUREATE LEARNING SYSTEMS, INC.	EC-SPEC ED-SOFTWARE	478..
235	P1010715	21	305 0204 - MODERNIZATION PROJECTS	ACOUSTICAL MATERIAL SERVICES	MAINT-RH-BRIDGE FENCING	1,003.99
236	P1010715	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	ACOUSTICAL MATERIAL SERVICES	MAINT-RH-BRIDGE FENCING	1,505.98
237	P1010716	21	305 0204 - MODERNIZATION PROJECTS	MISSION READY-MIX	MAINT-RH-CONCRETE	5,197.86
238	P1010716	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	MISSION READY-MIX	MAINT-RH-CONCRETE	7,796.80
239	P1010717	21	305 0204 - MODERNIZATION PROJECTS	SUNBELT RENTALS	MAINT-RH-FORKLIFT RENTAL	673.93
240	P1010717	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	SUNBELT RENTALS	MAINT-RH-FORKLIFT RENTAL	1,010.89
241	P1010719	21	500 0129 - SCHOOL READINESS FACILITY	BEST ACCESS SYSTEMS	MAINT-SRC-DOOR LOCKS	6,327.72
242	P1010720	21	305 0204 - MODERNIZATION PROJECTS	RIVERSIDE WINNELSON COMPANY	MAINT-RH-DRINKING FOUNTAIN	323.25
243	P1010720	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	RIVERSIDE WINNELSON COMPANY	MAINT-RH-DRINKING FOUNTAIN	484.88
244	P1010722	21	305 0204 - MODERNIZATION PROJECTS	COLE EQUIPMENT	MAINT-RH-TRACTOR RENTAL	2,664.71
245	P1010722	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	COLE EQUIPMENT	MAINT-RH-TRACTOR RENTAL	3,997.07
246	P1010723	21	305 0204 - MODERNIZATION PROJECTS	CONSOLIDATED ELECTRICAL DIST.	MAINT-RH-ELECTRICAL PARTS	335.51

A3  
29.6

John C. Brown  
Director of Fiscal Services

**Jurupa Unified School District**  
2007-2008

<b>Contract Number</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fund/Program to be Charged</b>	<b>Purpose</b>
C-1000321	San Diego County Superintendent of Schools	NTE \$10,000.00	NCLB: Title II, Part A, Teacher Quality	Increase agreement in the amount of \$10,000.00 for a total of \$45,000.00. To provide SB472 ELA training to elementary teachers. <b>TERM:</b> 05/14/2007-02/29/2008
C-1000344	Jonathan McClure	NTE \$31,500.00	NCLB - Title I Basic Grants Low Income and Neglected	Modify agreement to increase the number of days to 40 days for a total of 90 days at \$350.00 per day. <b>TERM:</b> 7/1/07 to 6/30/2008
NC-169	California Baptist University	NO COST	N/A	Practice teaching agreement and internship agreement. <b>TERM:</b> 1/1/08 to 1/1/2010
P1010739	Synergistic Resource Associates	NTE \$5,545.00	Discretionary Allocation	Consultant agreement for Rubidoux High School for sessions with teachers and staff at staff development days. <b>TERM:</b> 8/20/07 to 8/30/2007
R0011272	Leighton Consulting, Inc.	NTE \$36,500.00	Unrestricted Resources	Increase contract C-1000080 for consulting services K-8 School #1. <b>TERM:</b> Until completion

**28.1**  
**A-4**

**Jurupa Unified School District**  
2007-2008

R0011344	Sharon Roberts	NTE \$3,000.00	Head Start	Agreement to provide nutritional counseling to Head Start parents. <b>TERM:</b> 11/1/07 to 6/30/2008
R0011392	Miller Brown Dannis Attorneys	NTE \$3,000.00	Mandated Cost Reimbursements	Agreement to provide attorney to represent, advise and counsel. <b>TERM:</b> 7/1/2007 to 6/30/2008
R0011394	Epic Engineers	NTE \$1,200.00		Consultant agreement for civil engineering services. <b>TERM:</b> 11/1/2007 to 6/30/2008
R0011507	California School Boards Association	NTE \$5,000.00	Unrestricted Resources	Consultant agreement to provide training services for Board of Education Governance workshop. <b>TERM:</b> 1/22/2008 to 6/30/2008
R0011544	Leighton Consulting, Inc.	NTE \$8,000.00	RHS Stadium	Geotechnical consulting, materials testing and inspection for Ed Hawkins Stadium. Increase to C-1000277 for a total of \$53,000.00. <b>TERM:</b> Until completion

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	Phase II Roof Tear-Off & Replacement at One (1) District Site – Rubidoux High School
Date of completion:	December 10, 2007
Nature of owner:	Public School District
Nature of Interest:	Contractor
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside CA., 92509
Name of contractor:	Revo Roofing, Inc.
Street address or legal description of site:	4250 Opal Street, Riverside, CA 92509

Dated: \_\_\_\_\_ Owner: Jurupa Unified School District

By: \_\_\_\_\_  
Pam Lauzon

Title: Assistant Superintendent Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: December 10, 2007

By: \_\_\_\_\_  
Elliott Duchon

Title: Secretary of the Board

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): March 17 - 18, 2008  
LOCATION: Dana Point, Ca  
TYPE OF ACTIVITY: Carry on, Mr. Bowditch - Spirit of Dana Point  
PURPOSE/OBJECTIVE: Students recreate a one-year Mediterrenean voyage on the schooner Spirit of Dana Point. In order to survive the turbulent life at sea and earn their pay, students must quickly learn how to maintain their ship, trade with foreign ports and handle the rigging and sails. The program incorporates several State Standards (see attached.)  
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Joan Bain and 4 parent volunteers

<b>EXPENSES:</b> Transportation \$ <u>\$300.00</u> Lodging \$ <u>\$2,675.00</u> Meals \$ _____ All Other \$ _____	Number of Students <u>40</u>  Cost Per Student \$ <u>\$95.00</u> (Total cost ÷ # of Students)
<b>TOTAL EXPENSE</b> \$ <u>\$2,975.00</u>	

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
<u>Sixth Grade Booster Club</u>	<u>\$2,975.00</u>	<u>\$1,600.00</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ <u>\$2,975.00</u></b>	<b><u>\$1,600.00</u></b>

Arrangements for Transportation: District buses  
Arrangements for Accommodations and Meals: Included with cost of program  
Planned Disposition of Unexpended Funds: Carry-over for next year.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Joan Bain Date: 11-9-07 School: Camino Real  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 11/7/07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): March 17 through 21, 2008  
LOCATION: Camp High Trails Outdoor Science School (Big Bear)  
TYPE OF ACTIVITY: Sixth Grade Outdoor Science School  
PURPOSE/OBJECTIVE: The purpose of this trip is for students to attend Outdoor Science School to experience educational programs on plants, environmental action, wildlife ecology, aquatic study and orienteering (students are taught how to properly prepare for hikes and learn useful navigation skills including learning to use a compass and reading contour maps.  
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Daniel Cornejo, Kathryn Gonzalez, Denise Turner, Penelope Joven

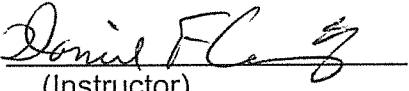
<b>EXPENSES:</b> Transportation \$ <u>\$700.00</u> Lodging \$ <u>\$22,050.00</u> Meals \$ _____ All Other \$ _____	Number of Students <u>90</u>  Cost Per Student \$ <u>\$245.00</u> (Total cost ÷ # of Students)
<b>TOTAL EXPENSE</b> \$ <u>\$22,750.00</u>	

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:


Source	Expected Income	Income Now on Hand
<u>Sixth Grade Booster Club</u>	<u>\$22,050.00</u>	<u>\$6,000.00</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ <u>\$22,050.00</u></b>	<b><u>\$6,000.00</u></b>

Arrangements for Transportation: District Buses  
Arrangements for Accommodations and Meals: Included in cost of program.  
Planned Disposition of Unexpended Funds: Carry-over for next year.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 11/9/07 School: Camino Real Elem.  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 11/9/07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): March 19 - 20, 2008  
LOCATION: Dana Point, Ca  
TYPE OF ACTIVITY: Carry on, Mr. Bowditch - Spirit of Dana Point  
PURPOSE/OBJECTIVE: Students recreate a one-year Mediterranean voyage on the schooner Spirit of Dana Point. In order to survive the turbulent life at sea and earn their pay, students must quickly learn how to maintain their ship, trade with foreign ports and handle the rigging and sails. The program incorporates several State Standards (see attached.)  
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Wendy Holder and 4 parent volunteers

EXPENSES: Transportation \$ <u>\$300.00</u> Lodging \$ <u>\$2,675.00</u> Meals \$ _____ All Other \$ _____	Number of Students <u>40</u>  Cost Per Student \$ <u>\$95.00</u> (Total cost ÷ # of Students)
TOTAL EXPENSE \$ <u>\$2,975.00</u>	

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
<u>Sixth Grade Booster Club</u>	<u>\$2,975.00</u>	<u>\$1,600.00</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ <u>\$2,975.00</u></b>	<b><u>\$1,600.00</u></b>

Arrangements for Transportation: District buses  
Arrangements for Accommodations and Meals: Included with cost of program  
Planned Disposition of Unexpended Funds: Carry-over for next year

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Wendy Holder Date: 11-8-07 School: Camino Real  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 11/7/07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): March 20 - 21, 2008  
LOCATION: Dana Point, Ca  
TYPE OF ACTIVITY: Carry on, Mr. Bowditch - Spirit of Dana Point  
PURPOSE/OBJECTIVE: Students recreate a one-year Mediterranean voyage on the schooner Spirit of Dana Point. In order to survive the turbulent life at sea and earn their pay, students must quickly learn how to maintain their ship, trade with foreign ports and handle the rigging and sails. The program incorporates several State Standards (see attached.)  
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Sylvia Pizana and 4 parent volunteers

EXPENSES: Transportation \$ <u>\$300.00</u> Lodging \$ <u>\$2,675.00</u> Meals \$ _____ All Other \$ _____	Number of Students <u>40</u>  Cost Per Student \$ <u>\$95.00</u> (Total cost ÷ # of Students)
TOTAL EXPENSE \$ <u>\$2,975.00</u>	

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
<u>Sixth Grade Booster Club</u>	<u>\$2,975.00</u>	<u>\$1,600.00</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ <u>\$2,975.00</u></b>	<b><u>\$1,600.00</u></b>

Arrangements for Transportation: District buses  
Arrangements for Accommodations and Meals: Included with cost of program  
Planned Disposition of Unexpended Funds: Carry-over for next year.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Sylvia Pizana Date: 11/13/07 School: Camino Real  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 11/9/07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): April 12, 2008  
LOCATION: Reedley College  
TYPE OF ACTIVITY: Field Day  
PURPOSE/OBJECTIVE: To participate in field day

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_  
Rhonda Fuller, Sharon Tavaqlione, Diane Parker - Teachers

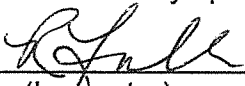
EXPENSES: Transportation \$ _____	Number of Students <u>15</u>
Lodging \$ _____	
Meals \$ _____	
All Other \$ _____	
 TOTAL EXPENSE \$ <u>\$0.00</u>	 Cost Per Student \$ <u>\$0.00</u> (Total cost ÷ # of Students)

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:


Source	Expected Income	Income Now on Hand
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	\$ _____	_____

Arrangements for Transportation: Ag vehicles  
Arrangements for Accommodations and Meals: None  
Planned Disposition of Unexpended Funds: \_\_\_\_\_

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 10/25/07 School: RHS  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 10-24-07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): April 18-22, 2008  
LOCATION: Fresno State University  
TYPE OF ACTIVITY: State FFA Convention & Finals  
PURPOSE/OBJECTIVE: To participate in mandatory convention

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)  
Rhonda Fuller, Sharon Tavaglione, Diane Parker - Teachers  
Sarah Green - Ag Assistant

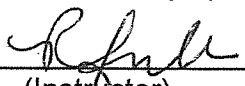
EXPENSES: Transportation \$ _____	Number of Students <u>15</u>
Lodging \$ _____	
Meals \$ _____	
All Other \$ _____	
	Cost Per Student \$ <u>\$200.00</u>
	(Total cost ÷ # of Students)
<b>TOTAL EXPENSE</b> \$ <u>\$3,000.00</u>	

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
<u>FFA fundraisers</u>	<u>3,000.00</u>	<u>.00</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ <u>3,000.00</u></b>	<b><u>.00</u></b>

Arrangements for Transportation: Ag vehicles  
Arrangements for Accommodations and Meals: Made by convention/Picadilly Inn, Fresno  
Planned Disposition of Unexpended Funds: Returned to FFA

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 10/25/07 School: RHS  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 10-24-07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): May 2-3, 2008  
LOCATION: Cal Poly, San Luis Obispo  
TYPE OF ACTIVITY: State Judging Finals  
PURPOSE/OBJECTIVE: To compete in State Finals Contests

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_  
Rhonda Fuller, Sharon Tavaaglione, Diane Parker - Teachers

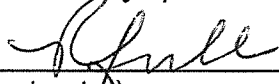
EXPENSES: Transportation \$ _____	Number of Students <u>13</u>
Lodging \$ _____	
Meals \$ _____	
All Other \$ _____	
650.00	
Cost Per Student \$ <u>\$50.00</u>	
(Total cost ÷ # of Students)	
TOTAL EXPENSE \$ <u>\$650.00</u>	

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
<u>FFA fundraisers</u>	<u>650.00</u>	<u>650.00</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ <u>650.00</u></b>	<b><u>650.00</u></b>

Arrangements for Transportation: Aq vehicles  
Arrangements for Accommodations and Meals: Best Western, Pismo Beach  
Planned Disposition of Unexpended Funds: Returned to FFA account

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 10/25/07 School: RHS  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 10-24-07  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL**  
Activity must be approved by the Board of Education prior to date of field trip

DATE(S): June 19 - July 1, 2008  
LOCATION: Europe - Berlin, Prague, Krakow, Budapest, Vienna  
TYPE OF ACTIVITY: History Club EF Tour of Eastern Europe  
PURPOSE/OBJECTIVE: To explore the history, culture, and language of Eastern Europe

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)  
Paula Hamilton

EXPENSES: Transportation \$ _____	Number of Students <u>10</u>
Lodging \$ _____	
Meals \$ _____	
All Other \$ <u>\$300.00</u>	
<b>TOTAL EXPENSE</b> \$ <u>\$2,815.00</u>	<b>Cost Per Student</b> \$ <u>\$2,515.00</u> (Total cost ÷ # of Students)

**INCOME:** List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now on Hand
<u>Group fundraisers</u>	<u>\$1,200.00</u>	_____
<u>Student Individual Fundraisers</u>	<u>\$1,200.00</u>	_____
<u>Civic Contribution</u>	<u>\$415.00</u>	_____
<b>TOTAL:</b>	<u>\$ \$2,815.00</u>	<u>\$64.00</u>

Arrangements for Transportation: EF Educational Tours  
Arrangements for Accommodations and Meals: EF Educational Tours  
Planned Disposition of Unexpended Funds: History Club, Patriot High School ASB Fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Paula Hamilton Date: 11/07/2007 School: Patriot High School  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 11/13/07  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: Send to Assistant Superintendent, Education Services

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 10, 2007

Signed: \_\_\_\_\_

President of the Governing Board

#### CERTIFICATION OF FINANCIAL CONDITION

X  POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

\_\_\_\_\_ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

\_\_\_\_\_ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Beth Connors

Telephone: (951) 360-4107

Title: Director of Fiscal Services

E-mail: elizabeth\_connors@jUSD.k12.ca.us

### Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since budget adoption by more than two percent in any of the current or two subsequent years.	X	



CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since budget adoption by more than two percent in any of the current or two subsequent years.	X	
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.	X	
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since budget adoption by more than two percent.	X	
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since budget adoption by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.		X
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than five percent for any of the current or two subsequent years?		X

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SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements? • If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?		X
			X	
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)? • If yes, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities?		X
			X	
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)? • If yes, have there been changes since budget adoption in the estimates for other self-insured benefits?	X	
			n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for: • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b)		X
				X
			X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3)		
			n/a	
			n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) Revenue Limit Sources		8010-8099	112,915,054.00	112,915,054.00	34,779,519.01	113,018,957.00	103,903.00	0.1%
2) Federal Revenue		8100-8299	13,453,706.00	13,453,706.00	1,501,049.98	14,855,879.10	1,402,173.10	10.4%
3) Other State Revenue		8300-8599	24,339,670.00	24,339,670.00	9,869,143.11	30,691,614.28	6,351,944.28	26.1%
4) Other Local Revenue		8600-8799	9,594,777.00	9,594,777.00	2,487,915.03	10,033,276.00	438,499.00	4.6%
5) TOTAL, REVENUES			160,303,207.00	160,303,207.00	48,637,627.13	168,599,726.38		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	85,415,195.00	86,765,371.00	19,842,554.38	89,186,590.00	(2,421,219.00)	-2.8%
2) Classified Salaries		2000-2999	25,035,392.00	25,342,423.00	7,468,286.56	25,524,355.36	(181,932.36)	-0.7%
3) Employee Benefits		3000-3999	26,081,062.00	26,373,051.57	8,507,060.71	26,730,134.76	(357,083.19)	-1.4%
4) Books and Supplies		4000-4999	12,041,593.00	17,926,777.16	2,122,785.41	14,808,270.58	3,118,506.58	17.4%
5) Services and Other Operating Expenditures		5000-5999	15,670,359.00	13,493,004.44	3,026,842.49	16,652,194.45	(3,159,190.01)	-23.4%
6) Capital Outlay		6000-6999	70,400.00	132,265.00	46,142.61	194,553.00	(62,288.00)	-47.1%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	214,263.00	224,776.00	525,194.25	254,102.00	(29,326.00)	-13.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(302,861.00)	(302,861.00)	0.00	(302,861.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			164,225,403.00	169,954,807.17	41,538,866.41	173,047,339.15		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B5)</b>			(3,922,196.00)	(9,651,600.17)	7,098,760.72	(4,447,612.77)		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8910-8929	805,000.00	805,000.00	0.00	687,250.83	(117,749.17)	-14.6%
b) Transfers Out		7610-7629	2,463,604.00	2,463,604.00	828,618.00	2,469,450.83	(5,846.83)	-0.2%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00		
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,658,604.00)	(1,658,604.00)	(828,618.00)	(1,782,200.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,580,800.00)	(11,310,204.17)	6,270,142.72	(6,229,812.77)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	17,250,313.00	19,351,006.96		19,351,006.96	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,250,313.00	19,351,006.96		19,351,006.96		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			17,250,313.00	19,351,006.96		19,351,006.96		
2) Ending Balance, June 30 (E + F1e)			11,669,513.00	8,040,802.79		13,121,194.19		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	2,500.00	2,500.00		2,500.00		
Stores		9712	205,254.00	205,253.78		205,253.78		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	5,065,649.00	1,477,754.99		7,090,107.54		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	5,000,670.00	5,196,975.43		5,265,504.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	876,906.00	561,450.90		525,938.00		
c) Undesignated Amount		9790				31,890.87		
d) Unappropriated Amount		9790	518,534.00	596,867.69				

2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

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Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>REVENUE LIMIT SOURCES</b>								
Principal Apportionment								
State Aid - Current Year		8011	96,808,968.00	96,795,879.00	31,107,756.00	95,668,838.00	(1,127,041.00)	-1.2%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	183,620.00	183,620.00	0.00	216,027.00	32,407.00	17.6%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	690.57	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	9,172,723.00	9,172,723.00	0.00	9,432,989.00	260,266.00	2.8%
Unsecured Roll Taxes		8042	587,797.00	587,797.00	566,748.58	587,798.00	1.00	0.0%
Prior Years' Taxes		8043	2,192,700.00	2,192,700.00	1,936,896.16	2,192,709.00	9.00	0.0%
Supplemental Taxes		8044	3,308,040.00	3,308,040.00	944,677.75	3,665,735.00	357,695.00	10.8%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	580,566.00	580,566.00	New
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, Revenue Limit Sources</b>			<b>112,253,848.00</b>	<b>112,240,759.00</b>	<b>34,556,769.06</b>	<b>112,344,662.00</b>	<b>103,903.00</b>	<b>0.1%</b>
<b>Revenue Limit Transfers</b>								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,747,675.00)	(3,747,675.00)	0.00	(3,747,675.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	409,376.00	409,376.00	0.00	409,376.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	3,338,299.00	3,338,299.00	0.00	3,338,299.00	0.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	661,206.00	674,295.00	222,749.95	674,295.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>112,915,054.00</b>	<b>112,915,054.00</b>	<b>34,779,519.01</b>	<b>113,018,957.00</b>	<b>103,903.00</b>	<b>0.1%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,577,039.00	2,577,039.00	0.00	2,577,039.00	0.00	0.0%
Special Education Discretionary Grants		8182	33,346.00	33,346.00	0.00	33,346.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	1,286,748.00	1,286,748.00	31,238.21	1,391,118.00	104,370.00	8.1%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

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2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	8,227,877.00	8,227,877.00	1,345,796.97	9,448,623.00	1,220,746.00	14.8%
Vocational and Applied Technology Education	3500-3699	8290	91,816.00	91,816.00	0.00	179,782.00	87,966.00	95.8%
Safe and Drug Free Schools	3700-3799	8290	133,123.00	133,123.00	0.00	148,142.00	15,019.00	11.3%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	1,103,757.00	1,103,757.00	124,014.80	1,077,829.10	(25,927.90)	-2.3%
TOTAL, FEDERAL REVENUE			13,453,706.00	13,453,706.00	1,501,049.98	14,855,879.10	1,402,173.10	10.4%

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2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

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Form 011

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verside County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER STATE REVENUE</b>								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	2,417,688.00	2,417,688.00	696,767.00	3,804,154.00	1,386,466.00	57.3%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311	319,197.00	319,197.00	113,670.00	319,197.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	176,209.00	176,209.00	63,220.00	185,942.00	9,733.00	5.5%
Home-to-School Transportation	7230	8311	1,447,476.00	1,447,476.00	270,852.00	1,447,476.00	0.00	0.0%
School Improvement Program	7260-7265	8311	1,419.00	1,419.00	1,419.00	0.00	(1,419.00)	-100.0%
Economic Impact Aid	7090-7091	8311	3,674,713.00	3,674,713.00	779,984.00	3,899,920.00	225,207.00	6.1%
Spec. Ed. Transportation	7240	8311	685,738.00	685,738.00	128,315.00	685,738.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	6,351,520.00	6,351,520.00	1,619,828.00	6,351,520.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
State Lottery Revenue		8560	2,839,000.00	2,839,000.00	0.00	2,993,589.45	154,589.45	5.4%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	0.00	0.00	0.00	(5,733.00)	(5,733.00)	New
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	599,487.00	599,487.00	0.00	599,487.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590	1,386,944.00	1,386,944.00	1,285,624.00	1,386,944.00	0.00	0.0%
Staff Development	7292, 7294, 7295, 7296, 7305	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	47,616.00	47,616.00	8,676.99	56,293.00	8,677.00	18.2%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	145,629.00	145,629.00	0.00	145,507.00	(122.00)	-0.1%
School Community Violence Prevention Grant	7391	8590	100,000.00	100,000.00	50,000.00	500,000.00	400,000.00	400.0%
Teacher Credentialing Block Grant	7392	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Development Block Grant	7393	8590	0.00	0.00	587,747.00	734,684.00	734,684.00	New

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2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Targeted Instructional Improvement Block Grant	7394	8590	925,005.00	925,005.00	667,910.00	920,564.00	(4,441.00)	-0.5%
School and Library Improvement Block Grant	7395	8590	1,275,467.00	1,275,467.00	1,061,477.00	1,326,846.00	51,379.00	4.0%
Quality Education Investment Act	7400	8590	0.00	0.00	443,909.00	554,886.00	554,886.00	New
All Other State Revenue	All Other	8590	1,946,562.00	1,946,562.00	2,089,744.12	4,784,599.83	2,838,037.83	145.8%
TOTAL, OTHER STATE REVENUE			24,339,670.00	24,339,670.00	9,869,143.11	30,691,614.28	6,351,944.28	26.1%

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2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

33 67090 0000000  
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	2,435,906.00	2,435,906.00	35,269.98	2,435,906.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	1,611.35	1,611.00	1,611.00	New
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	68,352.00	68,352.00	30,337.00	123,648.00	55,296.00	80.9%
Interest		8660	813,750.00	813,750.00	27,588.96	813,750.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	5,000.00	5,000.00	800.00	5,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	204,805.00	204,805.00	66,503.74	361,365.00	156,560.00	76.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	6,066,964.00	6,066,964.00	2,325,804.00	6,291,996.00	225,032.00	3.7%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>9,594,777.00</b>	<b>9,594,777.00</b>	<b>2,487,915.03</b>	<b>10,033,276.00</b>	<b>438,499.00</b>	<b>4.6%</b>
<b>TOTAL REVENUES</b>			<b>160,303,207.00</b>	<b>160,303,207.00</b>	<b>48,637,627.13</b>	<b>168,599,726.38</b>	<b>8,296,519.38</b>	<b>5.2%</b>

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2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

33 67090 0000000  
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Teachers' Salaries		1100	75,188,323.00	76,483,145.00	17,118,120.55	78,833,964.00	(2,350,819.00)	-3.1%
Certificated Pupil Support Salaries		1200	4,183,472.00	4,221,560.00	986,676.52	4,186,935.00	34,625.00	0.8%
Certificated Supervisors' and Administrators' Salaries		1300	5,291,409.00	5,251,283.00	1,568,882.67	5,372,846.00	(121,563.00)	-2.3%
Other Certificated Salaries		1900	751,991.00	809,383.00	168,874.64	792,845.00	16,538.00	2.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>85,415,195.00</b>	<b>86,765,371.00</b>	<b>19,842,554.38</b>	<b>89,186,590.00</b>	<b>(2,421,219.00)</b>	<b>-2.8%</b>
<b>CLASSIFIED SALARIES</b>								
Instructional Aides' Salaries		2100	3,332,108.00	3,339,788.00	742,761.86	3,363,800.00	(24,012.00)	-0.7%
Classified Support Salaries		2200	8,200,632.00	8,213,671.00	2,708,257.65	8,392,924.00	(179,253.00)	-2.2%
Classified Supervisors' and Administrators' Salaries		2300	1,971,148.00	2,060,704.00	588,578.88	1,814,678.00	246,026.00	11.9%
Clerical, Technical and Office Salaries		2400	8,548,101.00	8,516,658.04	2,673,203.83	8,657,710.04	(141,052.00)	-1.7%
Other Classified Salaries		2900	2,983,403.00	3,211,601.96	755,484.34	3,295,243.32	(83,641.36)	-2.6%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>25,035,392.00</b>	<b>25,342,423.00</b>	<b>7,468,286.56</b>	<b>25,524,355.36</b>	<b>(181,932.36)</b>	<b>-0.7%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	7,016,202.00	7,114,891.73	1,617,836.25	7,331,338.73	(216,447.00)	-3.0%
PERS		3201-3202	3,365,145.00	3,386,737.24	1,004,831.02	3,390,278.18	(3,540.94)	-0.1%
OASDI/Medicare/Alternative		3301-3302	2,977,292.00	3,017,238.95	824,286.69	3,065,401.25	(48,162.30)	-1.6%
Health and Welfare Benefits		3401-3402	9,460,077.00	9,527,239.00	3,538,005.90	9,155,393.00	371,846.00	3.9%
Unemployment Insurance		3501-3502	55,177.00	56,096.27	13,757.04	57,600.68	(1,504.41)	-2.7%
Workers' Compensation		3601-3602	1,510,513.00	1,533,819.38	363,562.30	1,554,185.92	(20,366.54)	-1.3%
OPEB, Allocated		3701-3702	0.00	498,216.00	55,722.63	498,216.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	584,990.00	598,079.00	212,664.05	598,079.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,111,666.00	640,734.00	876,394.83	1,079,642.00	(438,908.00)	-68.5%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>26,081,062.00</b>	<b>26,373,051.57</b>	<b>8,507,060.71</b>	<b>26,730,134.76</b>	<b>(357,083.19)</b>	<b>-1.4%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	2,098,268.00	2,965,652.97	672,730.47	2,955,766.97	9,886.00	0.3%
Books and Other Reference Materials		4200	166,653.00	344,718.00	94,688.07	369,445.24	(24,727.24)	-7.2%
Materials and Supplies		4300	9,494,867.00	13,800,954.14	1,168,664.48	10,257,433.32	3,543,520.82	25.7%
Noncapitalized Equipment		4400	281,805.00	815,452.05	186,702.39	1,225,625.05	(410,173.00)	-50.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>12,041,593.00</b>	<b>17,926,777.16</b>	<b>2,122,785.41</b>	<b>14,808,270.58</b>	<b>3,118,506.58</b>	<b>17.4%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	236,864.00	376,824.00	143,937.28	451,283.00	(74,459.00)	-19.8%
Dues and Memberships		5300	43,190.00	43,690.00	29,122.19	45,179.00	(1,489.00)	-3.4%
Insurance		5400-5450	685,379.00	685,379.00	2,076.00	563,345.00	122,034.00	17.8%
Operations and Housekeeping Services		5500	4,140,072.00	4,136,072.00	1,392,120.34	4,041,522.00	94,550.00	2.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	738,551.00	912,123.00	196,916.81	1,025,794.00	(113,671.00)	-12.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(370,711.00)	(378,450.00)	(52,177.12)	(378,450.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	9,911,170.00	7,426,534.44	1,229,412.68	10,736,086.45	(3,309,552.01)	-44.6%
Communications		5900	285,844.00	290,832.00	85,434.31	167,435.00	123,397.00	42.4%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>15,670,359.00</b>	<b>13,493,004.44</b>	<b>3,026,842.49</b>	<b>16,652,194.45</b>	<b>(3,159,190.01)</b>	<b>-23.4%</b>



2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

33 67090 0000000  
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	12,500.00	0.00	12,500.00	0.00	0.0%
Land Improvements		6170	50,400.00	50,400.00	0.00	0.00	50,400.00	100.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	20,000.00	69,365.00	34,651.07	170,053.00	(100,688.00)	-145.2%
Equipment Replacement		6500	0.00	0.00	11,491.54	12,000.00	(12,000.00)	New
TOTAL, CAPITAL OUTLAY			70,400.00	132,265.00	46,142.61	194,553.00	(62,288.00)	-47.1%
<b>OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	48,956.00	48,956.00	232,118.12	67,772.00	(18,816.00)	-38.4%
Other Debt Service - Principal		7439	165,307.00	175,820.00	293,076.13	186,330.00	(10,510.00)	-6.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			214,263.00	224,776.00	525,194.25	254,102.00	(29,326.00)	-13.0%
<b>TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(302,861.00)	(302,861.00)	0.00	(302,861.00)	0.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00		
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(302,861.00)	(302,861.00)	0.00	(302,861.00)	0.00	0.0%
TOTAL, EXPENDITURES			164,225,403.00	169,954,807.17	41,538,866.41	173,047,339.15	(3,092,531.98)	-1.8%

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2007-08 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

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Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	805,000.00	805,000.00	0.00	687,250.83	(117,749.17)	-14.6%
(a) TOTAL, INTERFUND TRANSFERS IN			805,000.00	805,000.00	0.00	687,250.83	(117,749.17)	-14.6%
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	1,634,986.00	1,634,986.00	0.00	1,634,986.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	828,618.00	828,618.00	828,618.00	828,618.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	5,846.83	(5,846.83)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			2,463,604.00	2,463,604.00	828,618.00	2,469,450.83	(5,846.83)	-0.2%
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00		
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00		
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>								
(a - b + c - d + e)			(1,658,604.00)	(1,658,604.00)	(828,618.00)	(1,782,200.00)	123,596.00	7.5%

B  
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2007-08 First Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) Revenue Limit Sources		8010-8099	109,167,379.00	109,167,379.00	34,779,519.01	109,271,282.00	103,903.00	0.1%
2) Federal Revenue		8100-8299	603,716.00	603,716.00	10,840.02	603,749.00	33.00	0.0%
3) Other State Revenue		8300-8599	11,292,819.00	11,292,819.00	2,316,595.00	12,750,534.00	1,457,715.00	12.9%
4) Other Local Revenue		8600-8799	1,016,713.00	1,016,713.00	126,301.05	1,183,056.00	166,343.00	16.4%
5) TOTAL, REVENUES			122,080,627.00	122,080,627.00	37,233,255.08	123,808,621.00		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	71,393,248.00	71,407,750.00	16,472,098.10	73,282,799.00	(1,875,049.00)	-2.6%
2) Classified Salaries		2000-2999	14,761,726.00	14,784,562.00	4,544,598.53	14,942,055.00	(157,493.00)	-1.1%
3) Employee Benefits		3000-3999	19,678,373.00	19,719,788.00	7,168,164.26	20,028,896.00	(309,108.00)	-1.6%
4) Books and Supplies		4000-4999	1,424,339.00	2,103,674.12	374,046.36	1,995,620.12	108,054.00	5.1%
5) Services and Other Operating Expenditures		5000-5999	7,284,901.00	7,268,087.00	2,140,412.95	7,230,368.00	37,719.00	0.5%
6) Capital Outlay		6000-6999	0.00	32,365.00	8,213.37	45,765.00	(13,400.00)	-41.4%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	91,505.00	91,505.00	403,915.34	109,868.00	(18,363.00)	-20.1%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(971,289.00)	(999,352.00)	0.00	(998,253.00)	(1,099.00)	0.1%
9) TOTAL, EXPENDITURES			113,662,803.00	114,408,379.12	31,111,448.91	116,637,118.12		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>								
			8,417,824.00	7,672,247.88	6,121,806.17	7,171,502.88		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8910-8929	45,000.00	45,000.00	0.00	56,404.00	11,404.00	25.3%
b) Transfers Out		7610-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,747,759.00)	(8,662,763.57)	(348.57)	(8,705,383.72)	(42,620.15)	0.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,702,759.00)	(8,617,763.57)	(348.57)	(8,648,979.72)		



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(284,935.00)	(945,515.69)	6,121,457.60	(1,477,476.84)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	6,888,799.00	7,508,563.49		7,508,563.49	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,888,799.00	7,508,563.49		7,508,563.49		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,888,799.00	7,508,563.49		7,508,563.49		
2) Ending Balance, June 30 (E + F1e)			6,603,864.00	6,563,047.80		6,031,086.65		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	2,500.00	2,500.00		2,500.00		
Stores		9712	205,254.00	205,253.78		205,253.78		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	0.00	0.00		0.00		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	5,000,670.00	5,196,975.43		5,265,504.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	876,906.00	561,450.90		525,938.00		
c) Undesignated Amount		9790				31,890.87		
d) Unappropriated Amount		9790	518,534.00	596,867.69				



2007-08 First Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

33 67090 0000000  
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>REVENUE LIMIT SOURCES</b>								
Principal Apportionment								
State Aid - Current Year		8011	96,808,968.00	96,795,879.00	31,107,756.00	95,668,838.00	(1,127,041.00)	-1.2%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	183,620.00	183,620.00	0.00	216,027.00	32,407.00	17.6%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	690.57	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	9,172,723.00	9,172,723.00	0.00	9,432,989.00	260,266.00	2.8%
Unsecured Roll Taxes		8042	587,797.00	587,797.00	566,748.58	587,798.00	1.00	0.0%
Prior Years' Taxes		8043	2,192,700.00	2,192,700.00	1,936,896.16	2,192,709.00	9.00	0.0%
Supplemental Taxes		8044	3,308,040.00	3,308,040.00	944,677.75	3,665,735.00	357,695.00	10.8%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	580,566.00	580,566.00	New
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, Revenue Limit Sources</b>			<b>112,253,848.00</b>	<b>112,240,759.00</b>	<b>34,556,769.06</b>	<b>112,344,662.00</b>	<b>103,903.00</b>	<b>0.1%</b>
<b>Revenue Limit Transfers</b>								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,747,675.00)	(3,747,675.00)	0.00	(3,747,675.00)	0.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
ROC/P Apprentice Hours Transfer	6350	8091						
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	661,206.00	674,295.00	222,749.95	674,295.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>109,167,379.00</b>	<b>109,167,379.00</b>	<b>34,779,519.01</b>	<b>109,271,282.00</b>	<b>103,903.00</b>	<b>0.1%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		

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2007-08 First Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
JTPA / WIA	5600-5625	8290						
Other Federal Revenue	All Other	8290	603,716.00	603,716.00	10,840.02	603,749.00	33.00	0.0%
TOTAL, FEDERAL REVENUE			603,716.00	603,716.00	10,840.02	603,749.00	33.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311	2,417,688.00	2,417,688.00	696,767.00	3,804,154.00	1,386,466.00	57.3%
Prior Years	0000	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day School Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6350-6360	8311						
Prior Years	6350-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Gifted and Talented Pupils	7140	8311						
Home-to-School Transportation	7230	8311						
School Improvement Program	7260-7265	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00		
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	6,351,520.00	6,351,520.00	1,619,828.00	6,351,520.00	0.00	0.0%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
State Lottery Revenue		8560	2,442,261.00	2,442,261.00	0.00	2,513,510.00	71,249.00	2.9%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590						
Miller Unruh Reading Program	7200	8590						
Demo Program, Reading & Math	7050	8590						
Supplemental School Counseling Program	7080	8590						
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590						
Staff Development	7292, 7294, 7295, 7296, 7305	8590						
Tenth Grade Counseling	7375	8590						
Educational Technology Assistance Grants	7100-7125	8590						
School Based Coordination Program	7250	8590						
Drug/Alcohol/Tobacco Funds	6605-6680	8590						
Healthy Start	6240-6245	8590						
Class Size Reduction Facilities	6200	8590						
Pupil Retention Block Grant	7390	8590						
School Community Violence Prevention Grant	7391	8590						
Teacher Credentialing Block Grant	7392	8590						
Professional Development Block Grant	7393	8590						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Targeted Instructional Improvement Block Grant	7394	8590						
School and Library Improvement Block Grant	7395	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	81,350.00	81,350.00	0.00	81,350.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			11,292,819.00	11,292,819.00	2,316,595.00	12,750,534.00	1,457,715.00	12.9%

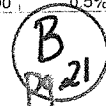
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	1,611.35	1,611.00	1,611.00	New
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	68,352.00	68,352.00	30,337.00	123,648.00	55,296.00	80.9%
Interest		8660	813,750.00	813,750.00	27,588.96	813,750.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	5,000.00	5,000.00	800.00	5,000.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	129,611.00	129,611.00	65,963.74	239,047.00	109,436.00	84.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791						
From County Offices	6350, 6360	8792						
From JPAs	6350, 6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>1,016,713.00</b>	<b>1,016,713.00</b>	<b>126,301.05</b>	<b>1,183,056.00</b>	<b>166,343.00</b>	<b>16.4%</b>
<b>TOTAL REVENUES</b>			<b>122,080,627.00</b>	<b>122,080,627.00</b>	<b>37,233,255.08</b>	<b>123,808,621.00</b>	<b>1,727,994.00</b>	<b>1.4%</b>

B  
1.4%

2007-08 First Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

33 67090 0000000  
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Teachers' Salaries		1100	63,561,363.00	63,557,324.00	14,335,947.43	65,429,023.00	(1,871,699.00)	-2.9%
Certificated Pupil Support Salaries		1200	2,720,422.00	2,769,552.00	669,044.81	2,785,230.00	(15,678.00)	-0.6%
Certificated Supervisors' and Administrators' Salaries		1300	4,753,843.00	4,713,262.00	1,384,437.86	4,725,730.00	(12,468.00)	-0.3%
Other Certificated Salaries		1900	357,620.00	367,612.00	82,668.00	342,816.00	24,796.00	6.7%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>71,393,248.00</b>	<b>71,407,750.00</b>	<b>16,472,098.10</b>	<b>73,282,799.00</b>	<b>(1,875,049.00)</b>	<b>-2.6%</b>
<b>CLASSIFIED SALARIES</b>								
Instructional Aides' Salaries		2100	58,909.00	60,695.00	40,964.53	92,949.00	(32,254.00)	-53.1%
Classified Support Salaries		2200	4,258,985.00	4,273,835.00	1,515,545.66	4,330,520.00	(56,685.00)	-1.3%
Classified Supervisors' and Administrators' Salaries		2300	1,238,747.00	1,297,140.00	381,898.97	1,127,217.00	169,923.00	13.1%
Clerical, Technical and Office Salaries		2400	6,983,117.00	6,899,680.04	2,126,615.88	7,078,887.04	(179,207.00)	-2.6%
Other Classified Salaries		2900	2,221,968.00	2,253,211.96	479,573.49	2,312,481.96	(59,270.00)	-2.6%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>14,761,726.00</b>	<b>14,784,562.00</b>	<b>4,544,598.53</b>	<b>14,942,055.00</b>	<b>(157,493.00)</b>	<b>-1.1%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	5,877,797.00	5,879,821.73	1,346,193.89	6,053,875.73	(174,054.00)	-3.0%
PERS		3201-3202	1,994,994.00	2,009,527.24	610,529.71	2,021,358.24	(11,831.00)	-0.6%
OASDI/Medicare/Alternative		3301-3302	2,009,226.00	1,994,810.18	554,731.38	2,020,967.18	(26,157.00)	-1.3%
Health and Welfare Benefits		3401-3402	7,095,469.00	7,104,759.00	3,359,418.03	7,163,352.00	(58,593.00)	-0.8%
Unemployment Insurance		3501-3502	43,020.00	43,108.77	10,493.23	44,273.77	(1,165.00)	-2.7%
Workers' Compensation		3601-3602	1,177,912.00	1,180,624.08	279,629.69	1,201,066.08	(20,442.00)	-1.7%
OPEB, Allocated		3701-3702	0.00	498,216.00	55,722.63	498,216.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	368,289.00	368,187.00	149,271.50	368,187.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,111,666.00	640,734.00	802,174.20	657,600.00	(16,866.00)	-2.6%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>19,678,373.00</b>	<b>19,719,788.00</b>	<b>7,168,164.26</b>	<b>20,028,896.00</b>	<b>(309,108.00)</b>	<b>-1.6%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	20,866.00	20,866.00	0.00	10,630.00	10,236.00	49.1%
Books and Other Reference Materials		4200	900.00	900.00	106.52	3,980.00	(3,080.00)	-342.2%
Materials and Supplies		4300	1,284,840.00	1,901,897.55	353,986.29	1,780,358.55	121,539.00	6.4%
Noncapitalized Equipment		4400	117,733.00	180,010.57	19,953.55	200,651.57	(20,641.00)	-11.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>1,424,339.00</b>	<b>2,103,674.12</b>	<b>374,046.36</b>	<b>1,995,620.12</b>	<b>108,054.00</b>	<b>5.1%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	100,681.00	100,681.00	39,449.90	115,279.00	(14,598.00)	-14.5%
Dues and Memberships		5300	39,190.00	39,190.00	28,824.19	40,970.00	(1,780.00)	-4.5%
Insurance		5400-5450	650,637.00	650,637.00	2,076.00	528,603.00	122,034.00	18.8%
Operations and Housekeeping Services		5500	4,140,072.00	4,136,072.00	1,392,120.34	4,041,422.00	94,650.00	2.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	411,709.00	422,601.00	128,207.08	460,387.00	(37,786.00)	-8.9%
Transfers of Direct Costs		5710	15,949.00	(68,869.00)	8,243.42	(68,869.00)	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(361,511.00)	(369,250.00)	(51,169.67)	(369,250.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,053,659.00	2,124,864.00	513,510.29	2,361,515.00	(236,651.00)	-11.1%
Communications		5900	234,515.00	232,161.00	79,151.40	120,311.00	111,850.00	48.2%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>7,284,901.00</b>	<b>7,268,087.00</b>	<b>2,140,412.95</b>	<b>7,230,368.00</b>	<b>37,719.00</b>	<b>0.5%</b>



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	32,365.00	8,213.37	45,765.00	(13,400.00)	-41.4%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>32,365.00</b>	<b>8,213.37</b>	<b>45,765.00</b>	<b>(13,400.00)</b>	<b>-41.4%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6350, 6360	7221						
To County Offices	6350, 6360	7222						
To JPAs	6350, 6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	29,592.00	29,592.00	213,159.16	47,955.00	(18,363.00)	-62.1%
Other Debt Service - Principal		7439	61,913.00	61,913.00	190,756.18	61,913.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>			<b>91,505.00</b>	<b>91,505.00</b>	<b>403,915.34</b>	<b>109,868.00</b>	<b>(18,363.00)</b>	<b>-20.1%</b>
<b>TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>								
Transfers of Indirect Costs		7310	(458,428.00)	(486,491.00)	0.00	(485,392.00)	(1,099.00)	0.2%
Transfers of Indirect Costs - Interfund		7350	(302,861.00)	(302,861.00)	0.00	(302,861.00)	0.00	0.0%
Transfers of Direct Support Costs		7370	(210,000.00)	(210,000.00)	0.00	(210,000.00)	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>			<b>(971,289.00)</b>	<b>(999,352.00)</b>	<b>0.00</b>	<b>(998,253.00)</b>	<b>(1,099.00)</b>	<b>0.1%</b>
<b>TOTAL, EXPENDITURES</b>			<b>113,662,803.00</b>	<b>114,408,379.12</b>	<b>31,111,448.91</b>	<b>116,637,118.12</b>	<b>(2,228,739.00)</b>	<b>-1.9%</b>



2007-08 First Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	45,000.00	45,000.00	0.00	56,404.00	11,404.00	25.3%
(a) TOTAL, INTERFUND TRANSFERS IN			45,000.00	45,000.00	0.00	56,404.00	11,404.00	25.3%
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	(8,747,759.00)	(8,662,763.57)	(348.57)	(8,681,323.57)	(18,560.00)	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	(24,060.15)	(24,060.15)	New
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,747,759.00)	(8,662,763.57)	(348.57)	(8,705,383.72)	(42,620.15)	0.5%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>								
(a - b + c - d + e)			(8,702,759.00)	(8,617,763.57)	(348.57)	(8,648,979.72)	(31,216.15)	0.4%



2007-08 First Interim  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) Revenue Limit Sources		8010-8099	3,747,675.00	3,747,675.00	0.00	3,747,675.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,849,990.00	12,849,990.00	1,490,209.96	14,252,130.10	1,402,140.10	10.9%
3) Other State Revenue		8300-8599	13,046,851.00	13,046,851.00	7,552,548.11	17,941,080.28	4,894,229.28	37.5%
4) Other Local Revenue		8600-8799	8,578,064.00	8,578,064.00	2,361,613.98	8,850,220.00	272,156.00	3.2%
5) TOTAL, REVENUES			38,222,580.00	38,222,580.00	11,404,372.05	44,791,105.38		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	14,021,947.00	15,357,621.00	3,370,456.28	15,903,791.00	(546,170.00)	-3.6%
2) Classified Salaries		2000-2999	10,273,666.00	10,557,861.00	2,923,688.03	10,582,300.36	(24,439.36)	-0.2%
3) Employee Benefits		3000-3999	6,402,689.00	6,653,263.57	1,338,896.45	6,701,238.76	(47,975.19)	-0.7%
4) Books and Supplies		4000-4999	10,617,254.00	15,823,103.04	1,748,739.05	12,812,650.46	3,010,452.58	19.0%
5) Services and Other Operating Expenditures		5000-5999	8,385,458.00	6,224,917.44	886,429.54	9,421,826.45	(3,196,909.01)	-51.4%
6) Capital Outlay		6000-6999	70,400.00	99,900.00	37,929.24	148,788.00	(48,888.00)	-48.9%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	122,758.00 122,758.00	133,271.00 133,271.00	121,278.91 121,278.91	144,234.00 144,234.00	(10,963.00) (10,963.00)	-8.2%
8) Transfers of Indirect/Direct Support Costs		7300-7399	668,428.00	696,491.00	0.00	695,392.00	1,099.00	0.2%
9) TOTAL, EXPENDITURES			50,562,600.00	55,546,428.05	10,427,417.50	56,410,221.03		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(12,340,020.00)	(17,323,848.05)	976,954.55	(11,619,115.65)		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8910-8929	760,000.00	760,000.00	0.00	630,846.83	(129,153.17)	-17.0%
b) Transfers Out		7610-7629	2,463,604.00	2,463,604.00	828,618.00	2,469,450.83	(5,846.83)	-0.2%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	8,747,759.00	8,662,763.57	348.57	8,705,383.72	42,620.15	0.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			7,044,155.00	6,959,159.57	(828,269.43)	6,866,779.72		

B  
12/24

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,295,865.00)	(10,364,688.48)	148,685.12	(4,752,335.93)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	10,361,514.00	11,842,443.47		11,842,443.47	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,361,514.00	11,842,443.47		11,842,443.47		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,361,514.00	11,842,443.47		11,842,443.47		
2) Ending Balance, June 30 (E + F1e)			5,065,649.00	1,477,754.99		7,090,107.54		
Components of Ending Fund Balance								
a) Reserve for								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
General Reserve		9730	0.00	0.00		0.00		
Legally Restricted Balance		9740	5,065,649.00	1,477,754.99		7,090,107.54		
b) Designated Amounts								
Designated for Economic Uncertainties		9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00		
Other Designations		9780	0.00	0.00		0.00		
c) Undesignated Amount		9790				0.00		
d) Unappropriated Amount		9790	0.00	0.00				

2007-08 First Interim  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>REVENUE LIMIT SOURCES</b>								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00		
<b>Revenue Limit Transfers</b>								
Unrestricted Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	409,376.00	409,376.00	0.00	409,376.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	3,338,299.00	3,338,299.00	0.00	3,338,299.00	0.00	0.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			3,747,675.00	3,747,675.00	0.00	3,747,675.00	0.00	0.0%
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,577,039.00	2,577,039.00	0.00	2,577,039.00	0.00	0.0%
Special Education Discretionary Grants		8182	33,346.00	33,346.00	0.00	33,346.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	1,286,748.00	1,286,748.00	31,238.21	1,391,118.00	104,370.00	8.1%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

B  
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	8,227,877.00	8,227,877.00	1,345,796.97	9,448,623.00	1,220,746.00	14.8%
Vocational and Applied Technology Education	3500-3699	8290	91,816.00	91,816.00	0.00	179,782.00	87,966.00	95.8%
Safe and Drug Free Schools	3700-3799	8290	133,123.00	133,123.00	0.00	148,142.00	15,019.00	11.3%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	500,041.00	500,041.00	113,174.78	474,080.10	(25,960.90)	-5.2%
TOTAL, FEDERAL REVENUE			12,849,990.00	12,849,990.00	1,490,209.96	14,252,130.10	1,402,140.10	10.9%

B  
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER STATE REVENUE								
Other State Apportionments								
Supplemental Instruction Programs								
Current Year	0000	8311						
Prior Years	0000	8319						
Community Day School Funding								
Current Year	2430	8311	319,197.00	319,197.00	113,670.00	319,197.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement								
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	176,209.00	176,209.00	63,220.00	185,942.00	9,733.00	5.5%
Home-to-School Transportation	7230	8311	1,447,476.00	1,447,476.00	270,852.00	1,447,476.00	0.00	0.0%
School Improvement Program	7260-7265	8311	1,419.00	1,419.00	1,419.00	0.00	(1,419.00)	-100.0%
Economic Impact Aid	7090-7091	8311	3,674,713.00	3,674,713.00	779,984.00	3,899,920.00	225,207.00	6.1%
Spec. Ed. Transportation	7240	8311	685,738.00	685,738.00	128,315.00	685,738.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00		
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00		
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
State Lottery Revenue		8560	396,739.00	396,739.00	0.00	480,079.45	83,340.45	21.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Arts and Music Block Grant	6760	8590	0.00	0.00	0.00	(5,733.00)	(5,733.00)	New
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental School Counseling Program	7080	8590	599,487.00	599,487.00	0.00	599,487.00	0.00	0.0%
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590	1,386,944.00	1,386,944.00	1,285,624.00	1,386,944.00	0.00	0.0%
Staff Development	7292, 7294, 7295, 7296, 7305	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	47,616.00	47,616.00	8,676.99	56,293.00	8,677.00	18.2%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	145,629.00	145,629.00	0.00	145,507.00	(122.00)	-0.1%
School Community Violence Prevention Grant	7391	8590	100,000.00	100,000.00	50,000.00	500,000.00	400,000.00	400.0%
Teacher Credentialing Block Grant	7392	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Professional Development Block Grant	7393	8590	0.00	0.00	587,747.00	734,684.00	734,684.00	New

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Targeted Instructional Improvement Block Grant	7394	8590	925,005.00	925,005.00	667,910.00	920,564.00	(4,441.00)	-0.5%
School and Library Improvement Block Grant	7395	8590	1,275,467.00	1,275,467.00	1,061,477.00	1,326,846.00	51,379.00	4.0%
Quality Education Investment Act	7400	8590	0.00	0.00	443,909.00	554,886.00	554,886.00	New
All Other State Revenue	All Other	8590	1,865,212.00	1,865,212.00	2,089,744.12	4,703,249.83	2,838,037.83	152.2%
TOTAL, OTHER STATE REVENUE			13,046,851.00	13,046,851.00	7,552,548.11	17,941,080.28	(4,894,229.28)	37.5%

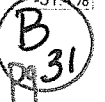
2007-08 First Interim  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

33 67090 0000000  
Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to RL Deduction		8625	2,435,906.00	2,435,906.00	35,269.98	2,435,906.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue								
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%)		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	75,194.00	75,194.00	540.00	122,318.00	47,124.00	62.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	6,066,964.00	6,066,964.00	2,325,804.00	6,291,996.00	225,032.00	3.7%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>8,578,064.00</b>	<b>8,578,064.00</b>	<b>2,361,613.98</b>	<b>8,850,220.00</b>	<b>272,156.00</b>	<b>3.2%</b>
<b>TOTAL, REVENUES</b>			<b>38,222,580.00</b>	<b>38,222,580.00</b>	<b>11,404,372.05</b>	<b>44,791,105.38</b>	<b>6,568,525.38</b>	<b>17.2%</b>

B  
17.2%  
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Teachers' Salaries		1100	11,626,960.00	12,925,821.00	2,782,173.12	13,404,941.00	(479,120.00)	-3.7%
Certificated Pupil Support Salaries		1200	1,463,050.00	1,452,008.00	317,631.71	1,401,705.00	50,303.00	3.5%
Certificated Supervisors' and Administrators' Salaries		1300	537,566.00	538,021.00	184,444.81	647,116.00	(109,095.00)	-20.3%
Other Certificated Salaries		1900	394,371.00	441,771.00	86,206.64	450,029.00	(8,258.00)	-1.9%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>14,021,947.00</b>	<b>15,357,621.00</b>	<b>3,370,456.28</b>	<b>15,903,791.00</b>	<b>(546,170.00)</b>	<b>-3.6%</b>
<b>CLASSIFIED SALARIES</b>								
Instructional Aides' Salaries		2100	3,273,199.00	3,279,093.00	701,797.33	3,270,851.00	8,242.00	0.3%
Classified Support Salaries		2200	3,941,647.00	3,939,836.00	1,192,711.99	4,062,404.00	(122,568.00)	-3.1%
Classified Supervisors' and Administrators' Salaries		2300	732,401.00	763,564.00	206,679.91	687,461.00	76,103.00	10.0%
Clerical, Technical and Office Salaries		2400	1,564,984.00	1,616,978.00	546,587.95	1,578,823.00	38,155.00	2.4%
Other Classified Salaries		2900	761,435.00	958,390.00	275,910.85	982,761.36	(24,371.36)	-2.5%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>10,273,666.00</b>	<b>10,557,861.00</b>	<b>2,923,688.03</b>	<b>10,582,300.36</b>	<b>(24,439.36)</b>	<b>-0.2%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	1,138,405.00	1,235,070.00	271,642.36	1,277,463.00	(42,393.00)	-3.4%
PERS		3201-3202	1,370,151.00	1,377,210.00	394,301.31	1,368,919.94	8,290.06	0.6%
OASDI/Medicare/Alternative		3301-3302	968,066.00	1,022,428.77	269,555.31	1,044,434.07	(22,005.30)	-2.2%
Health and Welfare Benefits		3401-3402	2,364,608.00	2,422,480.00	178,587.87	1,992,041.00	430,439.00	17.8%
Unemployment Insurance		3501-3502	12,157.00	12,987.50	3,263.81	13,326.91	(339.41)	-2.6%
Workers' Compensation		3601-3602	332,601.00	353,195.30	83,932.61	353,119.84	75.46	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	216,701.00	229,892.00	63,392.55	229,892.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	74,220.63	422,042.00	(422,042.00)	New
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>6,402,689.00</b>	<b>6,653,263.57</b>	<b>1,338,896.45</b>	<b>6,701,238.76</b>	<b>(47,975.19)</b>	<b>-0.7%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	2,077,402.00	2,944,786.97	672,730.47	2,945,136.97	(350.00)	0.0%
Books and Other Reference Materials		4200	165,753.00	343,818.00	94,581.55	365,465.24	(21,647.24)	-6.3%
Materials and Supplies		4300	8,210,027.00	11,899,056.59	814,678.19	8,477,074.77	3,421,981.82	28.8%
Noncapitalized Equipment		4400	164,072.00	635,441.48	166,748.84	1,024,973.48	(389,532.00)	-61.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>10,617,254.00</b>	<b>15,823,103.04</b>	<b>1,748,739.05</b>	<b>12,812,650.46</b>	<b>3,010,452.58</b>	<b>19.0%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	136,183.00	276,143.00	104,487.38	336,004.00	(59,861.00)	-21.7%
Dues and Memberships		5300	4,000.00	4,500.00	298.00	4,209.00	291.00	6.5%
Insurance		5400-5450	34,742.00	34,742.00	0.00	34,742.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	100.00	(100.00)	New
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	326,842.00	489,522.00	68,709.73	565,407.00	(75,885.00)	-15.5%
Transfers of Direct Costs		5710	(15,949.00)	68,869.00	(8,243.42)	68,869.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(9,200.00)	(9,200.00)	(1,007.45)	(9,200.00)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	7,857,511.00	5,301,670.44	715,902.39	8,374,571.45	(3,072,901.01)	-58.0%
Communications		5900	51,329.00	58,671.00	6,282.91	47,124.00	11,547.00	19.7%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>8,385,458.00</b>	<b>6,224,917.44</b>	<b>886,429.54</b>	<b>9,421,826.45</b>	<b>(3,196,909.01)</b>	<b>-51.4%</b>



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	12,500.00	0.00	12,500.00	0.00	0.0%
Land Improvements		6170	50,400.00	50,400.00	0.00	0.00	50,400.00	100.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	20,000.00	37,000.00	26,437.70	124,288.00	(87,288.00)	-235.9%
Equipment Replacement		6500	0.00	0.00	11,491.54	12,000.00	(12,000.00)	New
<b>TOTAL, CAPITAL OUTLAY</b>			<b>70,400.00</b>	<b>99,900.00</b>	<b>37,929.24</b>	<b>148,788.00</b>	<b>(48,888.00)</b>	<b>-48.9%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues to Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments to Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments to Districts or Charter Schools	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	19,364.00	19,364.00	18,958.96	19,817.00	(453.00)	-2.3%
Other Debt Service - Principal		7439	103,394.00	113,907.00	102,319.95	124,417.00	(10,510.00)	-9.2%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>			<b>122,758.00</b>	<b>133,271.00</b>	<b>121,278.91</b>	<b>144,234.00</b>	<b>(10,963.00)</b>	<b>-8.2%</b>
<b>TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>								
Transfers of Indirect Costs		7310	458,428.00	486,491.00	0.00	485,392.00	1,099.00	0.2%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs		7370	210,000.00	210,000.00	0.00	210,000.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>			<b>668,428.00</b>	<b>696,491.00</b>	<b>0.00</b>	<b>695,392.00</b>	<b>1,099.00</b>	<b>0.2%</b>
<b>TOTAL, EXPENDITURES</b>			<b>50,562,600.00</b>	<b>55,546,428.05</b>	<b>10,427,417.50</b>	<b>56,410,221.03</b>	<b>(863,792.98)</b>	<b>-1.6%</b>



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	760,000.00	760,000.00	0.00	630,846.83	(129,153.17)	-17.0%
(a) TOTAL, INTERFUND TRANSFERS IN			760,000.00	760,000.00	0.00	630,846.83	(129,153.17)	-17.0%
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	1,634,986.00	1,634,986.00	0.00	1,634,986.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	828,618.00	828,618.00	828,618.00	828,618.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	5,846.83	(5,846.83)	New
(b) TOTAL, INTERFUND TRANSFERS OUT			2,463,604.00	2,463,604.00	828,618.00	2,469,450.83	(5,846.83)	-0.2%
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
<b>Proceeds</b>								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Other Sources</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	8,747,759.00	8,662,763.57	348.57	8,681,323.57	18,560.00	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	24,060.15	24,060.15	New
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			8,747,759.00	8,662,763.57	348.57	8,705,383.72	42,620.15	0.5%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>								
(a - b + c - d + e)			7,044,155.00	6,959,159.57	(828,269.43)	6,866,779.72	92,379.85	-1.3%



Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
<b>ELEMENTARY</b>						
1. General Education	13,383.72	13,383.72	13,389.59	13,392.04	8.32	0%
2. Special Education	322.36	322.36	322.10	322.31	(0.05)	0%
<b>HIGH SCHOOL</b>						
3. General Education	5,514.33	5,514.33	5,521.08	5,522.36	8.03	0%
4. Special Education	253.83	253.83	253.81	254.22	0.39	0%
<b>COUNTY SUPPLEMENT</b>						
5. County Community Schools	39.17	39.17	39.17	39.17	0.00	0%
6. Special Education	237.52	237.52	237.52	237.52	0.00	0%
7. TOTAL, K-12 ADA	19,750.93	19,750.93	19,763.27	19,767.62	16.69	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	0.00	0.00	0.00	0.00	0.00	0%
<b>CLASSES FOR ADULTS</b>						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	269.87	269.87	269.87	269.87	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	269.87	269.87	269.87	269.87	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	20,020.80	20,020.80	20,033.14	20,037.49	16.69	0%
<b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>						
16. Elementary	146,185.10	146,185.10	146,185.10	146,185.10	0.00	0%
17. High School	444,876.52	444,876.52	784,696.52	784,696.52	339,820.00	76%
18. TOTAL, SUPPLEMENTAL HOURS	591,061.62	591,061.62	930,881.62	930,881.62	339,820.00	57%

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Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
<b>COMMUNITY DAY SCHOOLS - Additional Funds</b>						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	37.08	37.08	37.08	37.08	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	86.03	86.03	86.03	86.03	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
<b>CHARTER SCHOOLS</b>						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (E.C. 47660)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%



Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
<b>BASE REVENUE LIMIT PER ADA</b>				
1. Base Revenue Limit per ADA (prior year)	0025	5,534.23	5,534.23	5,534.47
2. Inflation Increase	0041	252.00	252.00	252.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,786.23	5,786.23	5,786.47
<b>REVENUE LIMIT SUBJECT TO DEFICIT</b>				
5. Total Base Revenue Limit				
a. Base Revenue Limit per ADA (from Line 4)	0024	5,786.23	5,786.23	5,786.47
b. Revenue Limit ADA	0033	19,750.93	19,750.93	19,767.62
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	114,283,423.69	114,283,423.69	114,384,740.10
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275			
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	148,978.00	148,978.00	149,359.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	114,432,401.69	114,432,401.69	114,534,099.10
<b>DEFICIT CALCULATION</b>				
16. Deficit Factor (E.C. Section 42238.146(b))	0281	1.00000	1.00000	1.00000
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	114,432,401.69	114,432,401.69	114,534,099.10
<b>OTHER REVENUE LIMIT ITEMS</b>				
18. Unemployment Insurance Revenue	0060	23,411.00	23,411.00	25,684.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	661,206.00	661,206.00	674,295.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	- - -	(637,795.00)	(637,795.00)	(648,611.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	113,794,606.69	113,794,606.69	113,885,488.10

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
<b>REVENUE LIMIT - LOCAL SOURCES</b>				
25. Property Taxes	0117	15,444,880.00	15,444,880.00	16,095,258.00
26. Miscellaneous Funds	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	580,566.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	15,444,880.00	15,444,880.00	16,675,824.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	98,349,726.69	98,349,726.69	97,209,664.10
<b>OTHER ITEMS</b>				
32. Less: County Office Funds Transfer	0458	1,540,759.50	1,540,759.50	1,540,826.04
33. Core Academic Program	9001			
34. California High School Exit Exam	9002			
35. Pupil Promotion and Retention and Low STAR Score Programs	9003			
36. Apprenticeship Funding	9006			
37. Community Day School Additional Funding	9007			
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	(1,540,759.50)	(1,540,759.50)	(1,540,826.04)
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with Object 8011)	---	96,808,967.19	96,808,967.19	95,668,838.06

<b>OTHER NON REVENUE LIMIT ITEMS</b> (Should be recorded in Object 8311)				
43. Core Academic Program	9001	453,762.00	453,762.00	453,762.00
44. California High School Exit Exam	9002	1,515,274.00	1,515,274.00	2,515,274.00
45. Pupil Promotion and Retention and Low STAR Score Programs	9003	317,150.00	317,150.00	703,616.00
46. Apprenticeship Funding	9006	0.00	0.00	0.00
47. Community Day School Additional Funding	9007	311,175.00	311,175.00	319,197.00



Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption	First Interim		
	Budget (Form 01CS, Item 4A1, Step 2A)	Projected Year Totals (Form RLI, Line 5b) (Form MYPI, Unrestricted, A1b)		
Current Year (2007-08)	19,750.93	19,767.62	0.1%	Met
1st Subsequent Year (2008-09)	19,552.78	19,767.62	1.1%	Met
2nd Subsequent Year (2009-10)	19,358.87	19,698.53	1.8%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:  
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2007-08)	20,591	20,604	0.1%	Met
1st Subsequent Year (2008-09)	20,391	20,504	0.6%	Met
2nd Subsequent Year (2009-10)	20,191	20,404	1.1%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)



3. CRITERION: ADA to Enrollment Ratio

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current year or two subsequent fiscal years has not increased by more than one half of one percent (0.5%) from the historical average ratio from the three prior fiscal years.

3A. Calculating the District's Historical ADA to Enrollment Ratio Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2004-05)	20,008	21,222	94.3%
Second Prior Year (2005-06)	19,762	21,028	94.0%
First Prior Year (2006-07)	19,482	20,604	94.6%
Historical Average Ratio:			94.3%
District's ADA to Enrollment Ratio Standard (historical average ratio plus 0.5%):			94.8%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2007-08)	19,487	20,604	94.6%	Met
1st Subsequent Year (2008-09)	19,201	20,504	93.6%	Met
2nd Subsequent Year (2009-10)	19,110	20,404	93.7%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected total revenue limit for any of the current year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Revenue Limit				
(Fund 01, Objects 8011, 8020-8089)				
	Budget Adoption	First Interim		
Fiscal Year	(Form 01CS, Item 4B)	Projected Year Totals	Percent Change	Status
Current Year (2007-08)	112,253,848.00	112,344,662.00	0.1%	Met
1st Subsequent Year (2008-09)	113,423,385.00	114,697,855.00	1.1%	Met
2nd Subsequent Year (2009-10)	115,175,967.00	117,088,526.00	1.7%	Met

4B. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Revenue limit has not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)



## 5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total salaries and benefits to total general fund expenditures (excluding transfers out and other financing uses) for any of the current year or two subsequent fiscal years has not changed by more than two percent from the historical average ratio from the three prior fiscal years.

### 5A. Calculating the District's Historical Average Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals		Ratio of Salaries and Benefits to Total Expenditures
	Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	
Third Prior Year (2004-05)	119,887,418.84	137,524,352.37	87.2%
Second Prior Year (2005-06)	128,133,521.35	149,573,436.23	85.7%
First Prior Year (2006-07)	137,276,366.66	161,547,347.98	85.0%
Historical Average Ratio:			86.0%
District's Salaries and Benefits Standard (historical average ratio plus/minus 2%):			84.0% to 88.0%

### 5B. Calculating the District's Projected Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals		Ratio of Salaries and Benefits to Total Expenditures	Status
	Salaries and Benefits (Fund 01, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Fund 01, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2007-08)	141,441,080.12	173,047,339.15	81.7%	Not Met
1st Subsequent Year (2008-09)	141,708,998.00	167,674,636.00	84.5%	Met
2nd Subsequent Year (2009-10)	142,802,428.00	168,642,262.00	84.7%	Met

### 5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of salary and benefit costs to total expenditures has changed by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:  
(required if NOT met)

the current year data applies the carryovers to materials and supplies. As actual budgets and changes are submitted the data is transferred from materials and supplies and moved to cover actual expenditures, including expenditures for salaries and benefits.

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## 6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues and expenditures by major object category for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

District's Other Revenues and Expenditures Percentage Range:

-5.0% to +5.0%

### 6A. Calculating the District's Change by Major Object Category

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6A)	First interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Status
<b>Federal Revenue</b> (Fund 01, Objects 8100-8299)				
Current Year (2007-08)	13,453,706.00	14,855,879.10	10.4%	Not Met
1st Subsequent Year (2008-09)	13,453,706.00	14,855,846.00	10.4%	Not Met
2nd Subsequent Year (2009-10)	13,453,706.00	14,855,846.00	10.4%	Not Met
<b>Other State Revenue</b> (Fund 01, Objects 8300-8599)				
Current Year (2007-08)	24,339,670.00	30,691,614.28	26.1%	Not Met
1st Subsequent Year (2008-09)	24,587,927.00	30,971,294.00	26.0%	Not Met
2nd Subsequent Year (2009-10)	24,788,864.00	31,147,614.00	25.7%	Not Met
<b>Other Local Revenue</b> (Fund 01, Objects 8600-8799)				
Current Year (2007-08)	9,594,777.00	10,033,276.00	4.6%	Met
1st Subsequent Year (2008-09)	9,594,777.00	9,922,229.00	3.4%	Met
2nd Subsequent Year (2009-10)	9,594,777.00	9,922,229.00	3.4%	Met
<b>Books and Supplies</b> (Fund 01, Objects 4000-4999)				
Current Year (2007-08)	12,041,593.00	14,808,270.58	23.0%	Not Met
1st Subsequent Year (2008-09)	6,606,063.00	9,377,381.00	42.0%	Not Met
2nd Subsequent Year (2009-10)	6,556,063.00	9,170,611.00	39.9%	Not Met
<b>Services and Other Expenditures</b> (Fund 01, Objects 5000-5999)				
Current Year (2007-08)	15,670,359.00	16,652,194.45	6.3%	Not Met
1st Subsequent Year (2008-09)	15,595,359.00	16,743,866.00	7.4%	Not Met
2nd Subsequent Year (2009-10)	15,520,359.00	16,668,866.00	7.4%	Not Met

### 6B. Comparison of District Other Revenues and Expenditures to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - One or more projected operating revenue or expenditure object categories have changed since budget adoption by more than five percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and descriptions of the methods and assumptions used in the projections.

Explanation:  
(required if NOT met)

The budget is a constantly moving target - as information becomes available, the budget is adjusted to reflect the new information. Federal, State and local income is not budgeted at the July Budget Adoption because funding is not known. As carryovers and Grant letters are received, the revenue is adjusted in the budget.

B.43

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code (EC) Section 17584 (Deferred Maintenance) and EC Section 17070.75 (Ongoing and Major Maintenance Account).

7A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

DATA ENTRY: Required amounts are preloaded in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for Budget Adoption will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution		Budget Adoption (Form 01CS, Item 7A)	First Interim Projected Year Totals
1.	Required <sup>1</sup>	828,618	828,618
2.	Budgeted <sup>2</sup>	828,618	828,618
		Status:	Met

<sup>1</sup> Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education. At interim period, the required amount may be overwritten if a current year figure is known.

<sup>2</sup> Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

If status is not met, enter an X in the box that best describes why the required contribution was not made:

- ☐
- Not applicable (district does not participate in the deferred maintenance program)
- ☐
- Other (explanation must be provided)

Explanation:  
(required if NOT met  
and Other is marked)

7B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

		Budget Adoption 3% Required Minimum Contribution (Form 01CS, Item 7B2c)	Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	5,000,670.21	5,006,517.83	Met
2.	Budget Adoption Contribution (information only) (Form 01CS, Criterion 7B, Line 2c)		5,000,671.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- ☐
- Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- ☐
- Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- ☐
- Other (explanation must be provided)

Explanation:  
(required if NOT met  
and Other is marked)



## 8. CRITERION: Deficit Spending

STANDARD: Deficit spending (revenues plus transfers in and other financing sources, less expenditures, transfers out and other financing uses) resulting in a negative amount, as a percentage of total expenditures, transfers out and other financing uses, does not exceed the following absolute percentage levels in any of the current year or two subsequent fiscal years:

Percentage Level <sup>1</sup>	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 400,000
0.3%	400,001 and over

<sup>1</sup> Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
District Estimated P-2 ADA (Criterion 3, Item 3B):	19,487	19,201	19,110

District's Deficit Spending Standard Percentage Level:	1.0%	1.0%	1.0%
--	------	------	------

### 8A. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Fund Balance is negative, else N/A)	Status
	Net Change in Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Expenditures, Transfers Out, and Uses (Fund 01, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2007-08)	(6,229,812.77)	175,516,789.98	3.5%	Not Met
1st Subsequent Year (2008-09)	1,720,255.00	170,923,819.00	N/A	Met
2nd Subsequent Year (2009-10)	3,813,001.00	171,380,656.00	N/A	Met

### 8B. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing both the unrestricted and restricted budgets, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:  
(required if NOT met)

Included in the interim budget are carryover balances from programs such as IMRFP, prior year block grants and the other assorted allocations. The District is planning on spending these carryover balances causing planned deficit spending.

B.45

**9. CRITERION: Fund and Cash Balances**

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of each of the current year and two subsequent fiscal years.

**9A-1. Determining if the District's General Fund Ending Balance is Positive**

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2 ) (Form MYPI, Line D2)		Status
Current Year (2007-08)	13,121,194.19		Met
1st Subsequent Year (2008-09)	14,041,275.00		Met
2nd Subsequent Year (2009-10)	17,854,276.00		Met

**9A-2. Comparison of the District's Ending Fund Balance to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund ending balance is positive for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

**9B-1. Determining if the District's Ending Cash Balance is Positive**

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)		Status
Current Year (2007-08)	12,761,562.00		Met

**9B-2. Comparison of the District's Ending Cash Balance to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:  
(required if NOT met)

B.46

# 10. CRITERION: Reserves

STANDARD: Available reserves for each of the current year and two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures, transfers out<sup>1</sup> and other financing uses:

Percentage Level	District ADA	
5% or \$53,000 <sup>2</sup> (greater of)	0	to 300
4% or \$53,000 <sup>2</sup> (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

<sup>1</sup> An administrative unit (AU) of a special education local plan area (SELPA) may exclude the distribution of revenues to its participating members.

<sup>2</sup> Dollar thresholds to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238) and then rounded to the nearest thousand.

	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
District Estimated P-2 ADA (Criterion 3, Item 3B)	19,487	19,201	19,110
District's Reserve Standard Percentage Level:	3%	3%	3%

## 10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA:

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
  - Enter the name(s) of the SELPA(s):

No

	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
b. Amount to be excluded from the reserve calculation for special education pass-through funds (Fund 01, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223) (Form MYPI, Line F1b2):			

## 10B. Calculating the District's Reserve Standard

DATA ENTRY: All data are extracted.

	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
1. Total Expenditures, Transfers Out, and Uses (Criterion 8, Item 8A)	175,516,789.98	170,923,819.00	171,380,656.00
2. Less: Special Education Pass-through (Line A2b, if line A1 is Yes)			
3. Net Expenditures, Transfers Out, and Uses (Line B1 minus line B2)	175,516,789.98	170,923,819.00	171,380,656.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times line B4)	5,265,503.70	5,127,714.57	5,141,419.68
6. Reserve Standard - by Amount (\$53,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of line B5 or line B6)	5,265,503.70	5,127,714.57	5,141,419.68

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2.47

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

Designated Reserve Amounts (Unrestricted, resources 0000-1999 except line 3):	Current Year	1st Subsequent Year	2nd Subsequent Year
	Projected Year Totals (2007-08)	(2008-09)	(2009-10)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	5,265,504.00	5,114,967.00	5,143,996.00
2. General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	31,890.87	3,466,954.00	8,329,498.00
3. General Fund - Restricted Ending Fund Balance, if negative (Form 01I, Line F2) (Form MYPI, Line E1c)	0.00		
4. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)			
5. Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)			
6. District's Available Reserves (Sum lines 1 thru 5)	5,297,394.87	8,581,921.00	13,473,494.00
District's Reserve Standard (Section 10B, Line 7):	5,265,503.70	5,127,714.57	5,141,419.68
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)



**SUPPLEMENTAL INFORMATION**

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

**S1. Contingent Liabilities**

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

1b. If Yes, identify the liabilities and how they may impact the budget:

**S2. Use of One-time Revenues for Ongoing Expenditures**

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following years:

**S3. Temporary Interfund Borrowings**

1a. Does your district have projected temporary borrowings between funds?  
(Refer to Education Code Section 42603)

Yes

1b. If Yes, identify the interfund borrowings:

The Child Development Fund receives their revenue after expenditures are incurred - we have set up a temporary borrowing from the General Fund in order to cover the expenditures until cash is recieved. The Deferred Maintenance Fund receives their cash long after the year has gone by - to ensure that expenditures can be covered as they are incurred, we have set up a temporary borrowing to cover those charges.

**S4. Contingent Revenues**

1a. Does your district have projected revenues for any of the current year or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

## S5. Contributions

Projected contributions from the unrestricted general fund to restricted programs in the general fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Percentage Range: -5.0% to +5.0%

### S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Status
<b>1a. Contributions, Unrestricted General Fund</b> (Fund 01, Resources 0000-1999, Object 8980)				
Current Year (2007-08)	(8,747,759.00)	(8,681,323.57)	-0.8%	Met
1st Subsequent Year (2008-09)	(8,671,658.00)	(9,390,527.00)	8.3%	Not Met
2nd Subsequent Year (2009-10)	(8,672,126.00)	(9,419,556.00)	8.6%	Not Met
<b>1b. Transfers In, General Fund *</b>				
Current Year (2007-08)	45,000.00	56,404.00	25.3%	Not Met
1st Subsequent Year (2008-09)	45,000.00	45,000.00	0.0%	Met
2nd Subsequent Year (2009-10)	45,000.00	45,000.00	0.0%	Met
<b>1c. Transfers Out, General Fund *</b>				
Current Year (2007-08)	2,446,037.00	2,469,451.00	1.0%	Met
1st Subsequent Year (2008-09)	2,446,037.00	2,469,451.00	1.0%	Met
2nd Subsequent Year (2009-10)	2,446,037.00	2,469,451.00	1.0%	Met
<b>1d. Capital Project Cost Overruns</b>				
Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?			<span style="border: 1px solid black; padding: 5px; display: inline-block;">No</span>	

\* Include transfers used to cover operating deficits in either the general fund or any other fund.

### S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

- 1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

**Explanation:**  
(required if NOT met)

The contributions to restricted programs are adjusted as information becomes available. As the Special Education program continues to encroach, the Federal revenues are not adjusted for COLA, and the State does not cover the cost, the encroachment will be adjusted for these expenditures.

- 1b. NOT MET - The projected transfers in to the general fund have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

**Explanation:**  
(required if NOT met)

The interfund transfers in have been adjusted to reflect the transfer of a prior year expenditure from the Cafeteria Fund to the General Fund for \$11,404, increasing this years intefund transfers in.

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50

1c. MET - Projected transfers out have not changed since budget adoption by more than five percent for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:  
(required if YES)

S6. Long-term Commitments

Identify all existing multiyear commitments and their annual required payment, and all new multiyear commitments and their annual fiscal impact. Also identify continuing and new multiyear debt agreements and new programs.

Compare the increase in long-term commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY : If Budget Adoption data exist, long-term commitment data will be extracted and it will only be necessary to click the appropriate button for item 1b and to add any Other Commitments that were included in the Budget Adoption (Other Commitments added through the use of the Add Other Commitments button, do not carry over from period to period at this time). Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1.

a. Does your district have long-term (multiyear) commitments?  
(If No, skip items 1b and 2)

Yes

b. If Yes to item 1a, have new long-term (multiyear) commitments been incurred since budget adoption?

No
2.

If Yes to item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts.

Type of Commitment	# of Years Remaining	Principal Balance as of July 1, 2007	Prior Year (2006-07) Annual Payment (P & I)	Current Year (2007-08) Annual Payment (P & I)	1st Subsequent Year (2008-09) Annual Payment (P & I)	2nd Subsequent Year (2009-10) Annual Payment (P & I)
SACS Codes Used						
Capital Leases	varies	1,031,719	345,713	362,951	330,870	319,476
Fund/Resource/Object:						
Certificates of Participation	18	7,835,000	590,695	597,859	609,022	623,953
Fund/Resource/Object:	40-500-0000-0-0000-9100-7438/39					
Other Postemployment Benefits	varies	1,669,107	563,200	470,932	470,932	470,932
Fund/Resource/Object:	varies					
Supp Early Retirement Program	4	186,990	63,666	20,438	54,777	54,777
Fund/Resource/Object:	03-0000					
State School Building Loans						
Fund/Resource/Object:						
Compensated Absences	varies	1,345,311	142,000	0	0	0
Fund/Resource/Object:						
Other Long-term Commitments						
Commitment Type:	CFD#s					
	Varies	10,475,000	1,042,102	1,054,532	1,056,091	1,065,177
Fund/Resource/Object:	49-0000					
Commitment Type:	Revenue Bonds					
	4	1,050,000	290,320	292,870	290,243	291,720
Fund/Resource/Object:	40-0000-7438/39					
Commitment Type:	EDA Loan					
	15	5,000,000	0	200,000	200,000	200,000
Fund/Resource/Object:						
Total Annual Payments:			3,037,696	2,999,582	3,011,935	3,026,035
Percent Change Over Previous Year:				-1.3%	0.4%	0.5%

S6B. Calculating the District's Change in Revenues

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the Prior Year column; otherwise, enter data for Prior Year. All other data are extracted.

	Prior Year (2006-07)	Current Year Projected Year Totals (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Revenue Limit (Fund 01, Objects 8011, 8020-8089) (Criterion 4A)	111,551,487.43	112,344,662.00	114,697,855.00	117,088,526.00
Less: Adjustments for Revenue Limit Coding Changes Eff. 2007-08 (2006-07 Unaudited Actuals, Form RL, Lines 33-37)	2,426,610.00			
Adjusted Revenue Limit	109,124,877.43	112,344,662.00	114,697,855.00	117,088,526.00
Percent Change Over Previous Year:		0.7%	2.1%	2.1%
Status:	Met	Met	Met	

S6C. Comparison of the District's Long-term Commitments to Revenues

DATA ENTRY: Enter an explanation if Not Met.

- 1a.

MET - Change in annual payments for long-term commitments does not exceed the change in ongoing revenues for the current year and two subsequent fiscal years.

Explanation:

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(required if NOT met)

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S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption and indicate whether the changes are the result of a new actuarial report.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, click the appropriate button for item 1a and enter data into the first column, as applicable. Click the appropriate button for item 1b and enter data into the second column, as applicable.

1.	a. Does your district provide postemployment benefits other than pensions? (If No, skip items 1b-4)	<div>Yes</div>				
	b. If Yes to item 1a, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities? (If No or n/a, skip items 2-4)	<div>No</div>				
2.	Total liability for postemployment benefits other than pensions	<table><tr><th>Budget Adoption (Form 01CS, Item S7A)</th><th>First Interim</th></tr><tr><td>1,169,110</td><td>1,169,110</td></tr></table>	Budget Adoption (Form 01CS, Item S7A)	First Interim	1,169,110	1,169,110
Budget Adoption (Form 01CS, Item S7A)	First Interim					
1,169,110	1,169,110					
	a. Is total liability based on an estimate or actuarial study?	<table><tr><td>Estimated</td><td>Estimated</td></tr></table>	Estimated	Estimated		
Estimated	Estimated					
	b. If based on an actuarial study, indicate the date of the study.					
3.	Amount of total liability that is unfunded	<table><tr><td>1,169,110</td><td>1,169,110</td></tr></table>	1,169,110	1,169,110		
1,169,110	1,169,110					
4.	Comments:					

The District is in the process of awarding the Actuarial study and the information of the actual unfunded liability should be reflected in the 2nd interim.

S7B. Identification of the District's Unfunded Liability for Other Self-insured Benefits

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, click the appropriate button for item 1a and enter data into the first column, as applicable. Click the appropriate button for item 1b and enter data into the second column, as applicable.

1.	a. Does your district provide other self-insured benefits (e.g., workers' compensation)? (If No, skip items 1b-4)	<div>No</div>				
	b. If Yes to item 1a, have there been changes since budget adoption in the estimates for other self-insured benefits? (If No or n/a, skip items 2-4)	<div>n/a</div>				
2.	Total liability for providing the other self-insured benefits	<table><tr><th>Budget Adoption (Form 01CS, Item S7B)</th><th>First Interim</th></tr><tr><td></td><td></td></tr></table>	Budget Adoption (Form 01CS, Item S7B)	First Interim		
Budget Adoption (Form 01CS, Item S7B)	First Interim					
	a. Is total liability based on an estimate or actuarial study?	<table><tr><td>Estimated</td><td></td></tr></table>	Estimated			
Estimated						
	b. If based on an actuarial study, indicate the date of the study.					
3.	Amount of total liability that is unfunded	<table><tr><td></td><td></td></tr></table>				
4.	Comments:					

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, skip to section S8B.

If No, continue with section S8A.

	Prior Year (2nd Interim) (2006-07)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,005.3	1,012.9	1,002.9	992.9

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

N/A

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year (2007-08)

1st Subsequent Year (2008-09)

2nd Subsequent Year (2009-10)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

One Year Agreement

Total cost of salary settlement

% change in salary schedule from prior year

or

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

The District has a two year agreement with the NEA-J bargaining unit, with re-openers to allocate and provide to the bargaining unit any additional unrestricted funds that are available.

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

889,811

7. Amount included for any tentative salary increases

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
0	0	0

**Certificated (Non-management) Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Yes	Yes	Yes
5,874,820	5,816,820	5,758,820
flat \$5,800	Flat \$5,800	Flat \$5,800
0.0%	0.0%	0.0%

**Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption**

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No

If Yes, amount of new costs included in the interim and MYPs  
If Yes, explain the nature of the new costs:

**Certificated (Non-management) Step and Column Adjustments**

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Yes	Yes	Yes
1,349,594	1,349,594	1,349,594
1.3%	0.0%	0.0%

**Certificated (Non-management) Attrition (layoffs and retirements)**

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Yes	Yes	Yes
Yes	Yes	Yes

**Certificated (Non-management) - Other**

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

Due to declining enrollment we are projecting that we will loose some teachers over the next couple of years.

**S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees**

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

**Status of Classified Labor Agreements as of the Previous Reporting Period**

Were all classified labor negotiations settled as of budget adoption?

If Yes, skip to section S8C.

If No, continue with section S8B.

No

**Classified (Non-management) Salary and Benefit Negotiations**

	Prior Year (2nd Interim) (2006-07)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Number of classified (non-management) FTE positions	558.6	583.3	584.3	584.3

1a. Have any salary and benefit negotiations been settled since budget adoption?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

Yes

If Yes, complete questions 6 and 7.

**Negotiations Settled Since Budget Adoption**

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

N/A

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Current Year  
(2007-08)

1st Subsequent Year  
(2008-09)

2nd Subsequent Year  
(2009-10)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

**One Year Agreement**

Total cost of salary settlement

% change in salary schedule from prior year

or

**Multiyear Agreement**

Total cost of salary settlement

% change in salary schedule from prior year  
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

The Classified Bargaining Unit has a me-too clause with the NEA-J, so they have a two year agreement as well, with the re-openers should the District have any available un-restricted reserves.

**Negotiations Not Settled**

6. Cost of a one percent increase in salary and statutory benefits

306,066

7. Amount included for any tentative salary increases

Current Year  
(2007-08)

1st Subsequent Year  
(2008-09)

2nd Subsequent Year  
(2009-10)

0

0

0

Classified (Non-management) Health and Welfare (H&W) Benefits	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
	Yes	Yes	
1. Are costs of H&W benefit changes included in the interim and MYPs?			
2. Total cost of H&W benefits	3,383,140	3,388,940	3,388,940
3. Percent of H&W cost paid by employer	Flat \$5,800	Flat \$5,800	Flat \$5,800
4. Percent projected change in H&W cost over prior year			

**Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption**

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

No		
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If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
	Yes	Yes	Yes
1. Are step & column adjustments included in the interim and MYPs?			
2. Cost of step & column adjustments	144,161	150,000	150,000
3. Percent change in step & column over prior year	0.0%	1.0%	0.0%

Classified (Non-management) Attrition (layoffs and retirements)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
	Yes	Yes	Yes
1. Are savings from attrition included in the interim and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

**Classified (Non-management) - Other**

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

**S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees**

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section S8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

**Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period**

Were all managerial/confidential labor negotiations settled as of budget adoption?

Yes

If Yes or n/a, skip to S9.

If No, continue with section S8C.

**Management/Supervisor/Confidential Salary and Benefit Negotiations**

	Prior Year (2nd Interim) (2006-07)	Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Number of management, supervisor, and confidential FTE positions	87.8	81.8	82.8	82.8

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, complete question 2.

If No, complete questions 3 and 4.

n/a

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

n/a

**Negotiations Settled Since Budget Adoption**

2. Salary settlement:

Is the cost of salary settlement included in the interim and multiyear  
projections (MYPs)?

Total cost of salary settlement

Change in salary schedule from prior year  
(may enter text, such as "Reopener")

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)

**Negotiations Not Settled**

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary increases

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
0	0	0

**Management/Supervisor/Confidential  
Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Yes	Yes	Yes
474,440	480,240	480,240
Flat \$5,800	Flat \$5,800	Flat \$5,800
0.0%	0.0%	0.0%

**Management/Supervisor/Confidential  
Other Benefits (mileage, bonuses, etc.)**

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

Current Year (2007-08)	1st Subsequent Year (2008-09)	2nd Subsequent Year (2009-10)
Yes	Yes	Yes
2,775	2,775	2,775
0.0%	0.0%	0.0%

B  
2009

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in item 1. If Yes, enter data in item 2 and provide the reports referenced in item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

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\_\_\_\_\_  
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ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No
- A2. Is the system of personnel position control independent from the payroll system?

Yes
- A3. Is enrollment decreasing in both the prior and current years?

Yes
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current year?

No
- A5. Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

No
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No
- A7. Is the district's financial system independent of the county office system?

No
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

No
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:  
(optional)

End of School District First Interim Criteria and Standards Review

ENDING CASH BALANCE  
JENNIFER L. LODGER 9110 ACCT  
DIFFERENCE  
12/3/2007

	July	%	August	%	September	%	October	%	November	%	December	%	January	%
	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud
Beginning Cash Balance	7,212,118		17,561,449		22,357,874		20,730,714		22,109,101		18,730,824		19,955,531	
REVENUE														
Revenue Limit	7,298,808	6.46%	11,899,495	10.53%	7,314,638	6.47%	8,266,578	7.31%	9,820,647	8.69%	12,115,632	10.72%	9,595,309	8.49%
Federal Revenues	82,943	0.56%	80,350	0.54%	1,285,499	8.65%	52,257	0.35%	189,569	1.28%	1,534,612	10.33%	1,397,938	9.41%
Other State Revenue	906,100	2.95%	(408,795)	-1.33%	3,125,695	10.18%	6,246,144	20.35%	989,942	3.23%	2,593,441	8.45%	2,756,107	8.98%
Other Local Revenue	9,299	0.09%	46,745	0.47%	68,794	0.69%	2,363,077	23.55%	71,847	0.72%	699,319	6.97%	1,393,622	13.89%
TOTAL REVENUES	8,297,150	10.06%	11,617,795	6.89%	11,794,626	7.00%	16,928,056	10.04%	11,072,005	6.57%	16,943,004	10.05%	15,142,976	8.98%
EXPENDITURES														
Certificated Salaries	1,299,499	1.46%	2,023,667	2.27%	8,005,342	8.98%	8,514,047	9.55%	8,588,669	9.63%	9,114,869	10.22%	8,459,348	9.49%
Classified Salaries	1,497,001	5.86%	1,617,881	6.34%	1,517,662	5.95%	2,835,742	11.11%	2,200,199	8.62%	2,238,486	8.77%	1,975,585	7.74%
Employee Benefits	2,101,318	7.86%	1,999,138	7.48%	1,913,739	7.16%	2,492,866	9.33%	2,483,230	9.29%	2,483,230	9.29%	1,943,281	7.27%
Books & Supplies	171,544	1.16%	368,690	2.49%	337,267	2.28%	1,245,285	8.41%	924,036	6.24%	1,246,856	8.42%	873,688	5.90%
Services/Oper Expenses	244,491	1.47%	783,394	4.70%	897,492	5.39%	1,101,465	6.61%	1,055,749	6.34%	737,692	4.43%	1,237,258	7.43%
Capital Outlay	0	0.00%	0	0.00%	46,143	23.72%	0	0.00%	12,665	6.51%	66,148	34.00%	8,852	4.55%
Other Outgo	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Direct/Indirect Costs	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Debt Service Principle	849	0.33%	515,078	202.71%	3,713	1.46%	5,554	2.19%	7,787	3.06%	7,787	3.06%	(310,372)	-122.14%
TOTAL EXPENDITURES	5,314,702	18.14%	7,307,848	4.22%	12,721,358	7.35%	16,194,959	9.36%	15,272,335	8.83%	15,895,068	9.19%	14,187,640	8.20%
OTHER SOURCES/USES														
Interfund Transfers In	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Sources	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Interfund Transfers Out	0	0.00%	828,618	33.55%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Uses	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL OTHER SOURCES/USES	0		(828,618)		0		0		0		0		0	
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit	83,574	32.73%	(27)	-0.01%	171,156	67.03%	0	0.00%	0	0.00%	650	0.25%	0	0.00%
Accs Rec/Due Froms	9,965,234	59.26%	1,550,302	9.22%	679,483	4.04%	668,892	3.98%	1,085,645	6.46%	453,776	2.70%	1,164,321	6.92%
Prepaid Expenditures	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Accs Pay/Due To's	2,726,484	66.28%	85,833	2.09%	478,477	11.63%	42,856	1.04%	242,691	5.90%	277,655	6.75%	143,145	3.48%
Deferred Revenue	0	0.00%	0	0.00%	1,050,143	98.05%	0	0.00%	20,901	1.95%	0	0.00%	0	0.00%
TOTAL PRIOR YEAR TRANSACTIONS	7,322,324		1,464,442		(677,981)		626,036		822,053		176,771		1,021,176	
OTHER ADJUSTMENTS														
Stores	44,559	-41.27%	(149,346)	138.31%	(22,447)	20.79%	19,254	-17.83%	0	0.00%	0	0.00%	0	0.00%
Out of State Sales Tax	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TRANS Proceeds	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TRANS Repayment	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL MISC. ADJUSTMENTS	44,559		(149,346)		(22,447)		19,254		0		0		0	
TOTAL REVENUE	10,349,331		4,796,425		(1,627,160)		1,378,387		(3,378,277)		1,224,707		1,976,512	
ENDING CASH BALANCE	17,561,449		22,357,874		20,730,714		22,109,101		18,730,824		19,955,531		21,932,043	
INTERFUND ADJUSTER 9110 ACCT DIFFERENCE	17,561,449		22,357,874		20,730,714		22,109,101		18,730,824		19,955,531		21,932,043	
	0		0		0		0		0		0		0	
													cash flow	07-08

Jurupa Unified School District  
2007-08 Cash Flow Combined 1x:

	February Estm'd	% Bud	March Estm'd	% Bud	April Estm'd	% Bud	May Estm'd	% Bud	June Estm'd	% Bud	Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	21,932,043	-	27,928,283		23,511,521		19,076,795		17,310,127			7,212,118	7,212,118	
REVENUE														
Revenue Limit	13,517,067	11.96%	7,314,638	6.47%	7,314,638	6.47%	11,016,159	9.75%	230,710	0.20%	7,314,638	113,018,957	113,018,957	0
Federal Revenues	1,711,397	11.52%	252,550	1.70%	2,497,273	16.81%	713,082	4.80%	3,127,163	21.05%	1,931,246	14,855,879	14,855,879	0
Other State Revenue	3,535,674	11.52%	2,397,015	7.81%	1,973,471	6.43%	3,029,262	9.87%	721,253	2.35%	2,826,305	30,691,614	30,691,614	0
Other Local Revenue	2,407,986	24.00%	1,188,943	11.85%	523,737	5.22%	521,730	5.20%	531,764	5.30%	206,413	10,033,276	10,033,276	0
TOTAL REVENUES	21,172,124	12.56%	11,153,146	6.62%	12,309,119	7.30%	15,280,233	9.06%	4,610,890	2.73%	12,278,602	168,599,726	168,599,726	0
EXPENDITURES														
Certificated Salaries	8,454,889	9.48%	8,454,889	9.48%	8,454,889	9.48%	9,052,439	10.15%	8,535,157	9.57%	228,885	89,186,589	89,186,589	0
Classified Salaries	2,108,312	8.26%	2,218,066	8.69%	2,590,722	10.15%	2,396,737	9.39%	2,327,962	9.12%		25,524,355	25,524,355	0
Employee Benefits	2,183,852	8.17%	2,274,735	8.51%	2,298,792	8.60%	2,336,214	8.74%	2,193,012	8.20%	26,729	26,730,136	26,730,136	0
Books & Supplies	710,797	4.80%	1,471,942	9.94%	1,965,057	13.27%	1,498,597	10.12%	2,435,960	16.45%	1,558,551	14,808,270	14,808,270	0
Services/Oper Expenses	2,288,012	13.74%	1,165,654	7.00%	1,415,437	8.50%	1,430,424	8.59%	3,645,165	21.89%	649,962	16,652,195	16,652,195	0
Capital Outlay	6,654	3.42%	11,325	5.82%	13,700	7.04%	14,008	7.20%	15,058	7.74%	0	194,553	194,553	0
Other Outgo		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
Direct/Indirect Costs		0.00%		0.00%		0.00%	(130,000)	42.92%	(172,861)	57.08%		(302,861)	(302,861)	0
Other Debt Service Principle	5,248	2.07%	5,248	2.07%	5,248	2.07%	3,981	1.57%	3,981	1.57%	0	254,102	254,102	0
TOTAL EXPENDITURES	15,757,764	9.11%	15,601,859	9.02%	16,743,845	9.68%	16,602,400	9.59%	18,983,434	10.97%	2,464,127	173,047,339	173,047,339	0
OTHER SOURCES/USES														
Interfund Transfers In		0.00%	0	0.00%	0	0.00%	0	0.00%	687,251	100.00%		687,251	687,251	0
Other Sources	0	0.00%	0	0.00%	0	0.00%	0	0.00%		0.00%		0	0	0
Interfund Transfers Out	518,585	21.00%		0.00%		0.00%	444,501	18.00%	677,747	27.45%		2,469,451	2,469,451	0
Other Uses	0	0.00%		0.00%		0.00%	0	0.00%		0.00%		0	0	0
TOTAL OTHER SOURCES/USES	(518,585)		0		0		(444,501)		9,504		0	(1,782,200)	(1,782,200)	0
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	255,353	255,353	0
Assets Rec/Due Froms	1,216,726	7.24%	31,951	0.19%		0.00%		0.00%	0	0.00%	0	16,816,330	16,816,330	0
Prepaid Expenditures	0	0.00%		0.00%		0.00%		0.00%		0.00%	0	0	0	0
Assets Pay/Due To's	116,261	2.83%		0.00%		0.00%		0.00%		0.00%	0	4,113,402	4,113,402	0
Deferred Revenue	0	0.00%	0	0.00%		0.00%	0	0.00%		0.00%		1,071,044	1,071,044	0
NET PRIOR YEAR TRANSACTIONS	1,100,465		31,951		0		0		0		0	11,887,237	11,887,237	0
OTHER ADJUSTMENTS														
Stores		0.00%		0.00%		0.00%		0.00%	0	0.00%	0	(107,980)	(107,980)	0
Out of State Sales Tax	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TRANS Proceeds	0	0.00%		0.00%		0.00%		0.00%	0	0.00%	0	0	0	0
TRANS Repayment	0	0.00%		0.00%		0.00%		0.00%	0	0.00%		0	0	0
TOTAL MISC ADJUSTMENTS	0		0		0		0		0		0	(107,980)	(107,980)	0
NET REVENUE	5,996,240		(4,416,762)		(4,434,726)		(1,766,668)		(14,363,040)		9,814,475	5,549,444	5,549,444	(0)
ENDING CASH BALANCE	27,928,283		23,511,521		19,076,795		17,310,127		2,947,087		12,761,562	12,761,562	12,761,562	
GENERAL LEDGER 9110 ACCT	27,928,283		23,511,521		19,076,795		17,310,127		2,947,087					
Difference	0		0		0		0		0					cash flow 07-08

12/8/2007  
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Jurupa Unified School District  
2007-2008 First Interim  
As of October 31, 2007  
Other Funds Budget

		2006-07 Unaudited Actuals				2007-08 Budget			
Fund Description	Fund #	Beginning Balance	Revenue/ Sources	Expenditures/ Uses	Ending Balance	Revenue/ Sources	Expenditures/ Uses	Ending Balance	
Adult Fund	11	143,327	720,873	724,425	139,775	681,142	755,552	65,365	
Child Development Fund	12	-	714,596	714,596	-	757,578	747,909	9,669	
Cafeteria Fund	13	1,746,890	7,259,305	7,349,088	1,657,107	7,270,000	7,453,641	1,473,466	
Deferred Maintenance Fund	14	1,211,056	1,697,274	1,890,011	1,018,319	1,657,469	1,794,107	881,681	
Building Fund	21	17,039,568	4,235,769	10,098,727	11,176,610	100,000	3,641,872	7,634,738	
Capital Facilities Fund	25	3,752,205	3,337,003	3,918,017	3,171,191	1,557,500	2,026,598	2,702,093	
State School Building Fund	30	284,582	(195,942)	-	88,640	1,010	-	89,650	
School Facilities Fund	35	8,167,968	8,644,119	9,841,337	6,970,750	751,949	3,523,934	4,198,765	
Redevelopment Funds	40	244,954	1,316,218	1,431,836	129,336	1,639,986	1,764,865	4,457	
Self Insurance Fund	67	-	601,642	601,642	-	203,000	203,000	-	
Foundation Private Purpose Trust Fund	73	34,866	30,874	26,508	39,232	32,680	65,852	6,060	
Total Other Funds		32,625,416	28,361,731	36,596,187	24,390,960	14,652,314	21,977,330	17,065,944	

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**JURUPA UNIFIED SCHOOL DISTRICT**

2007-08 First Interim Projections

**MULTI-YEAR BUDGET PROJECTION**

Combined

Description	Account Codes	2007/08 Projected	2008/09 Projected	2009/10 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	113,018,957	117,894,279	120,430,908
2) Federal Revenues	8100 - 8299	14,855,879	14,855,846	14,855,846
3) Other State Revenues	8300 - 8599	30,691,614	30,971,294	31,141,534
4) Other Local Revenues	8600 - 8799	10,033,276	9,972,229	9,972,229
5) TOTAL REVENUES		168,599,726	173,693,648	176,400,517
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	89,186,589	90,098,348	90,905,942
2) Classified Salaries	2000 - 2999	25,524,355	25,725,378	25,897,784
3) Employee Benefits	3000 - 3999	26,730,136	26,240,095	26,353,525
4) Books & Supplies	4000 - 4999	14,808,270	9,288,414	9,112,610
5) Services, Other Exp.	5000 - 5999	16,652,195	16,577,195	16,627,195
6) Capital Outlay	6000 - 6999	194,553	148,788	148,788
	7100 - 7299			
7) Other Outgo	7400 - 7499	254,102	254,102	254,102
8) Dir. Supp./Ind. Costs	7300 - 7399	(302,861)	(302,861)	(302,861)
9) TOTAL EXPENDITURES		173,047,339	168,029,459	168,997,085
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(4,447,613)	5,664,189	7,403,432
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	687,251	105,000	105,000
b) Transfers Out	7610 - 7629	2,469,451	2,469,451	2,469,451
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,782,200)	(2,364,451)	(2,364,451)

Description	Account Codes	2007/08 Projected	2008/09 Projected	2009/10 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(6,229,813)	3,299,738	5,038,981
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	19,351,008	13,121,195	16,420,933
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		19,351,008	13,121,195	16,420,933
2) Ending Balance, June 30		13,121,195	16,420,933	21,459,914
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	205,254	205,254	205,254
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	7,090,108	7,090,108	7,090,108
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	5,265,504	5,114,967	5,143,996
Designated For -				
School Oper. Supply Alloc. C/O	9780	99,084	0	0
ROTC		0	0	0
Routine Maint.		0	114,296	257,621
		426,854	426,854	426,854
c)Unapprop. Amt.	9790	31,891	3,466,954	8,333,581

REQUIRED RESERVE ( 3 % )		5,265,504	5,114,967	5,143,996
OVER/(SHORT) REQUIRED RESERVE		0	0	0

**JURUPA UNIFIED SCHOOL DISTRICT**

2007-08 First Interim Projections

**MULTI-YEAR BUDGET PROJECTION**

Unrestricted

Description	Account Codes	2007/08 Projected	2008/09 Projected	2009/10 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	109,271,282	114,146,604	116,683,233
2) Federal Revenues	8100 - 8299	603,749	603,716	603,716
3) Other State Revenues	8300 - 8599	12,750,534	13,030,214	13,200,454
4) Other Local Revenues	8600 - 8799	1,183,056	1,122,009	1,122,009
5) TOTAL REVENUES		123,808,621	128,902,543	131,609,412
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	73,282,799	74,194,558	75,002,152
2) Classified Salaries	2000 - 2999	14,942,055	15,143,078	15,315,484
3) Employee Benefits	3000 - 3999	20,028,896	19,538,855	19,652,285
4) Books & Supplies	4000 - 4999	1,995,620	1,228,100	1,052,296
5) Services, Other Exp.	5000 - 5999	7,230,368	7,155,368	7,205,368
6) Capital Outlay	6000 - 6999	45,765	0	0
	7100 - 7299			
7) Other Outgo	7400 - 7499	109,868	109,868	109,868
8) Dir. Supp./Ind. Costs	7300 - 7399	(998,253)	(998,253)	(998,253)
9) TOTAL EXPENDITURES		116,637,118	116,371,574	117,339,200
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		7,171,503	12,530,969	14,270,212
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	56,404	45,000	45,000
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	(8,705,384)	(9,390,527)	(9,419,556)
4) TOTAL OTHER FIN. SOURCES/USES		(8,648,980)	(9,345,527)	(9,374,556)

Description	Account Codes	2007/08 Projected	2008/09 Projected	2009/10 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(1,477,477)	3,185,442	4,895,656
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	7,508,564	6,031,087	9,216,529
b) Audit Adjust.	9793			
c) As of July 1, Aud.		7,508,564	6,031,087	9,216,529
e) Net Beginning Bal.		7,508,564	6,031,087	9,216,529
2) Ending Balance, June 30		6,031,087	9,216,529	14,112,185
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	205,254	205,254	205,254
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	5,265,504	5,114,967	5,143,996
Designated For -				
School Oper. Supply Alloc. C/O	9780	99,084	0	0
ROTC		0	0	0
Routine Maint.				
Restricted Carryover		426,854	426,854	426,854
c)Unapprop. Amt.	9790	31,891	3,466,954	8,333,581

**JURUPA UNIFIED SCHOOL DISTRICT**

2007-08 First Interim Projections

**MULTI-YEAR BUDGET PROJECTION**

Restricted

Description	Account Codes	2007/08 Projected	2008/09 Projected	2009/10 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	3,747,675	3,747,675	3,747,675
2) Federal Revenues	8100 - 8299	14,252,130	14,252,130	14,252,130
3) Other State Revenues	8300 - 8599	17,941,080	17,941,080	17,941,080
4) Other Local Revenues	8600 - 8799	8,850,220	8,850,220	8,850,220
5) TOTAL REVENUES		44,791,105	44,791,105	44,791,105
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	15,903,790	15,903,790	15,903,790
2) Classified Salaries	2000 - 2999	10,582,300	10,582,300	10,582,300
3) Employee Benefits	3000 - 3999	6,701,240	6,701,240	6,701,240
4) Books & Supplies	4000 - 4999	12,812,650	8,060,314	8,060,314
5) Services, Other Exp.	5000 - 5999	9,421,827	9,421,827	9,421,827
6) Capital Outlay	6000 - 6999	148,788	148,788	148,788
	7100 - 7299			
7) Other Outgo	7400 - 7499	144,234	144,234	144,234
8) Dir. Supp./Ind. Costs	7300 - 7399	695,392	695,392	695,392
9) TOTAL EXPENDITURES		56,410,221	51,657,885	51,657,885
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(11,619,116)	(6,866,780)	(6,866,780)
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	630,847	60,000	60,000
b) Transfers Out	7610 - 7629	2,469,451	2,469,451	2,469,451
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	8,705,384	9,390,527	9,419,556
4) TOTAL OTHER FIN. SOURCES/USES		6,866,780	6,981,076	7,010,105

Description	Account Codes	2007/08 Projected	2008/09 Projected	2009/10 Projected
E. NET INC. (DEC.) IN		(4,752,336)	114,296	143,325
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	11,842,444	7,090,108	7,204,404
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		11,842,444	7,090,108	7,204,404
e) Net Beginning Bal.		11,842,444	7,090,108	7,204,404
2) Ending Balance, June 30		7,090,108	7,204,404	7,347,729
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	7,090,108	7,090,108	7,090,108
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
ROTC				
Routine Maint.			114,296	257,621
c)Unapprop. Amt.	9790			

- Step movement for classified and management is included (\$197,406).
- Health and welfare benefits for all personnel remain at the 2007/2008 levels.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the total General Fund expenditures.

#### **INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from the Restricted Routine Maintenance Funds.
- Administration Reimbursement to come from the Capital Facilities Fund to the General Fund.

#### **DEBT SERVICE:**

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Stadium Financing paid for from Redevelopment Funds.
- Certificate of Participation payment paid for from Redevelopment Funds.

RIVERSIDE COUNTY OFFICE OF EDUCATION

**RESOLUTION NO. 2008/20**  
**RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS**

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$11,348,569 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

Kenneth Young  
Superintendent  
Riverside County Office of Education

This is an exact copy of resolution  
adopted by the governing board at  
a regular meeting on  
December 10, 2007

By: \_\_\_\_\_

\_\_\_\_\_  
Clerk or Authorized Agent

①

## **Jurupa Unified School District**

### **Course Plan**

**Course Title:** Advisory Counsel

**Department/  
Standards Groups:** Miscellaneous/Electives

**Credits/Meets:** 5 credits. Daily class.

**Length of Course:** Semester. Course repeats each semester student is enrolled in Early College Program academies.

**Prerequisites:** Enrollment in an Early College Program academy.

#### **Course Description:**

Advisory Counsel is a four-year program designed to prepare students for, and to support students in, concurrent enrollment coursework expectations in the district's Early College Program small learning academies. The student will learn and apply reading, writing and oral strategies for accessing course content in both high school and college classroom settings. Students will learn the difference between high school and college syllabi as well as academic literacy (college culture) expectations, the use of Riverside Community College District (RCCD) resources, and rights and responsibilities of RCCD students. Students will keep a rubric-evaluated portfolio of academically rigorous/best work across all applicable core disciplines in both systems. Students will be supported as they create their concurrent enrollment learning plan and monitor their progress toward attainment of selected course pathway goals.

**Textbook:** No formal textbook. A binder containing course outcomes and resource materials will be provided course instructors.

**Course Goals:**

1. Students will show awareness of personal career-related strengths and interests by creating and monitoring a concurrent enrollment learning/course pathways plan.
2. Students will understand the cultural differences between high school and college learning environments and expectations for increasing independence in terms of accountability, decision-making and the ability to co-adapt to two learning environments.
3. Students will demonstrate that they are increasingly strategic and self-extending learners.
4. Students will improve skills in oral presentations/discussions, reading and writing across all core content areas.

**Exit Standards:**

Attached exit standards are specific to each high school grade level. These standards follow a spiral curricula, with several key outcomes continuing at each grade level.

**Assessment:**

1. All students will create a portfolio of their work scored against a rubric.
2. In years three and four, students will be evaluated additionally on the creation of a business writing portfolio, to include resumes, business letters, cover letters, applications, and memos.
3. Oral presentations and scored discussions will assess oral language expectations.
4. Reading and writing Pre-Post assessments: student gains on district criterion reference tests will gauge students' ability to use the strategies presented in the course.

- Students will actively participate in Socratic Seminars in which they initiate student-student interactive responses to both published and student-generated texts. Students will specifically summarize other student responses, refute and support the other students' responses, and ask key questions to extend student learning.
- Students will learn and practice Princeton Review Strategies as well as general test-taking strategies (such as DETER) for test taking at the meta-cognitive level as measured by oral and written responses.
- Students will demonstrate a variety of study skills including the use of note cards, Cornell Notes, study groups, outlining, webbing, clustering, and others.
- Students will extend the use of reading strategies through the use of outlining, summarizing, KWL, Cornell Notes, and preview reading strategies such as FRAYER and/or SQ3R.
- Students learn and/or extend note taking skills such as Cornell Notes and will be able to apply the basics of note taking to different scenarios like a textbook, movie, or lecture.
- Students will learn and practice presentation skills such as proper articulation, eye contact, posture, organization, pacing, and variation according to audience in topical areas such as current events and career explorations. Presentations will be evaluated by a rubric.
- Students are prepared for monthly meeting by articulating progress toward attainment of their selective RECHS pathway. Students will develop and finalize a personal learning plan with assistance from their Guidance Coordinator to include a four-year high school course of study, testing and assessment goals (i.e., SAT, ACT), program objectives and educational and career goals. At this meeting, students will set specific academic goals and articulate progress toward previous month's goals.
- Students will identify their Multiple Intelligences learning style and their interpersonal and intrapersonal strengths and weaknesses.
- Students will maintain a portfolio of self-selected exemplary work from all academic classes throughout their high school career.
- Students will learn or review such basic computer skills such as how to use Microsoft Word (especially in terms of English essays), and creating PowerPoint presentations.
- Students will articulate needed areas of assistance to be provided by tutoring from upperclassmen in the program.

## 10<sup>th</sup> Grade Advisory Standards

- Students will actively participate in Socratic Seminars in which they initiate student-student interactive responses to both published and student-generated texts. Students will specifically summarize other student responses, refute and support the other students' responses, and ask key questions to extend student learning.
- Students will review and practice Princeton Review Strategies as well as general test-taking strategies (such as DETER) for test taking at the meta-cognitive level as measured by oral and written responses.
- Students will extend the use of reading strategies through the use of outlining, summarizing, KWL, Cornell Notes, and preview reading strategies such as FRAYER and/or SQ3R.
- Students will review note taking skills such as Cornell Notes and will be able to apply the basics of note taking to different scenarios like a textbook, movie, or lecture.
- Students will review and practice presentation skills such as proper articulation, eye contact, posture, organization, pacing, and variation according to audience in topical areas such as current events and career explorations. Presentations will be evaluated by a rubric.
- Students are prepared for monthly meeting by articulating progress toward attainment of their selective RECHS pathway. At this meeting, students will set specific academic goals and articulate progress toward previous month's goals. Students continue refining their personal learning plan
- Students will maintain a portfolio of self-selected exemplary work from all academic classes throughout their high school career.
- Students will articulate needed areas of assistance to be provided by tutoring from upperclassmen in the program.
- Students will do skills and personality self-assessment related to careers.
- Students will learn some of the cultural differences and expectations between high school and college and how to operate successfully in both including concepts of academic literacy. Specifically, students will learn how to deal with time management in both contexts.
- Students will learn how to use a syllabus, the different resources available to them at RCC, their student rights and responsibilities at RCC, and how to make an educational plan.
- Students will choose specific colleges and programs to research and present to the class.

## 11<sup>th</sup> Grade Advisory Standards

- Students will actively participate in Socratic Seminars in which they initiate student-student interactive responses to both published and student-generated texts. Students will specifically summarize other student responses, refute and support the other students' responses, and ask key questions to extend student learning.
- Students will review and practice Princeton Review Strategies as well as general test-taking strategies (such as DETER) for test taking at the meta-cognitive level as measured by oral and written responses. Furthermore, students will apply these methods to their college coursework.
- Students will develop such reading skills as skimming, anticipating, inferring fact from opinion, summarizing, the active use of course syllabus, and re-reading for varied purposes.
- Students will review and practice presentation skills such as proper articulation, eye contact, posture, organization, pacing, and variation according to audience in topical areas such as current events and career explorations. Presentations will be evaluated by a rubric.
- Students are prepared for monthly meetings by articulating progress toward attainment of their selective RECHS pathway. At this meeting, students will set specific academic goals and articulate progress toward the previous month's goals.
- Students will maintain a portfolio of self-selected exemplary work from all academic classes throughout their high school career. Students, in concert with their Guidance Coordinator, will review and make necessary adjustments of their personal learning plan
- Students will learn specific techniques for tutoring peers and student-centered tutoring skills that avoid doing the work for the tutee. They will apply this knowledge by tutoring freshmen and sophomores at the program.
- Students will continue develop reading strategies applicable to college that include highlighting and note taking within the textbook and varying reading pace depending upon content.
- Students will research different careers, colleges, programs, scholarship, and financial aid possibilities and give presentations related to them following a rubric. Using this information, students will continue to develop their educational plan.
- Students will familiarize themselves with FAFSA, job and college applications while additionally developing interviewing skills.
- Students will get the opportunity to take a field trip to one or more universities to get firsthand information for future consideration.
- Students will use advisory as an opportunity for study groups and individual reviews for college coursework.

- Students will actively participate in Socratic Seminars in which they initiate student-student interactive responses to both published and student-generated texts. Students will specifically summarize other student responses, refute and support the other students' responses, and ask key questions to extend student learning.
- Students will review and practice Princeton Review Strategies as well as general test-taking strategies (such as DETER) for test taking at the meta-cognitive level as measured by oral and written responses. Furthermore, students will apply these methods to their college coursework.
- Students will develop such reading skills as skimming, anticipating, inferencing fact from opinion, summarizing, the active use of course syllabus, and re-reading for varied purposes.
- Students will review and practice presentation skills such as proper articulation, eye contact, posture, organization, pacing, and variation according to audience in topical areas such as current events and career explorations. Presentations will be evaluated by a rubric.
- Students are prepared for monthly meeting by articulating progress toward attainment of their selective RECHS pathway. At this meeting, students will set specific academic goals and articulate progress toward previous month's goals.
- Students will maintain a portfolio of self-selected exemplary work from all academic classes throughout their high school career.
- Students will continue to research different careers, colleges, programs, scholarship and financial aid possibilities and give presentations related to them following a rubric. Using this information, students will continue to develop their educational plan.
- Students will continue develop reading strategies applicable to college that include highlighting and note taking within the textbook and varying reading pace depending upon content.
- Students will make frequent contact with their Guidance Coordinator to ensure JUSD graduation requirements are met, submit FAFSA and any other applications necessary to further their educational, career and Academy pathway goals.
- Students will learn specific techniques for tutoring peers and student-centered tutoring skills that avoid doing the work for the tutee. They will apply this knowledge by tutoring freshmen and sophomores at the program.
- Students will make a business writing portfolio that includes resumes, business letters, cover letters, job applications, and memos.
- Students will use advisory as an opportunity for study groups and individual reviews for college coursework.

**APPLICATION FOR CONTINUED FUNDING  
FISCAL YEAR 2008-09 (Form CD-3704)**

ORIGINAL COPY #  
For use by CDD Staff

One (1) original and three (3) complete copies (4 total) of all required forms must be received no later than **5 p.m. on Wednesday, December 5, 2007**, to:

**Continued Funding Application/FY 2008-09**  
Child Development Division  
California Department of Education  
1430 N Street, Suite 3410  
Sacramento, CA 95814-5901

Instructions for completing this form and other helpful information are included in the accompanying Management Bulletin 07-11 and Instructions.

Our agency is currently funded for all contracts identified with a check mark below for this fiscal year. The agency agrees to continue implementation of these programs during Fiscal Year 2008-09 with funds provided by the CDE.

Center-Based/Family Child Care Home Programs

- ☐ General Child Care Center (CCTR)  
☒ State Preschool (CPRE)  
☐ State Full-Day Preschool (CFDP)  
☐ School Age Community Child Care Services (Latchkey) (CLTK)  
☐ Family Child Care Homes (CFCC)  
☐ Handicapped (CHAN)  
☐ Migrant Child Care (CMIG) and Migrant Specialized Services (CMSS)  
☐ Prekindergarten and Family Literacy Program Full-day (CPKF)  
☐ Prekindergarten and Family Literacy Program Part-day (CPKP)

Alternative Payment Programs

- ☐ Alternative Payment Program (CAPP)  
☐ CalWORKs, Stage 2 (C2AP)  
☐ CalWORKs, Stage 3 (C3AP)  
☐ Federal Migrant AP (CMAP)

Resource and Referral Program

- ☐ Resource and Referral (CRRP)

Centralized Eligibility List

- ☐ Centralized Eligibility List (CCEL)

Agency's County/Vendor Number

3	3		6	7	0	9
---	---	--	---	---	---	---

Federal ID Number

9	5		6	0	0	0	9	2	9
---	---	--	---	---	---	---	---	---	---

Legal Name of Agency  
Jurupa Unified School District

Executive Director: Elliott Duchon

Address: 4850 Pedley Road

City: Riverside ZIP: 92509

Phone: (951) 360-4168

Fax: (951) 360-4194

E-mail: educhon@jUSD.k12.ca.us

Program Director: Jackie Espinoza

Address: 4850 Pedley Road

City: Riverside ZIP: 92509

Phone: (951) 360-4164

Fax: (951) 360-4195

E-mail: Jackie\_espinoza@jUSD.k12.ca.us

Board of Directors Chairperson  
Carl Harris

Phone: (951) 360-4168

Under penalty of perjury, I certify as the authorized agency representative, that all applicable state and federal statutes and regulations will be observed. I also certify that all completed forms accurately describe program operations.

Authorized Agency Representative Signature

Date:

Print Name and Title of Authorized Agent  
Jackie Espinoza, Assistant Superintendent, Education Services

Phone: (951) 360-4164

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# **CENTER-BASED PROGRAMS AND FAMILY CHILD CARE HOME NETWORKS PERSONNEL CERTIFICATION Fiscal Year 2008-09**

**Side One**

The State of California requires any agency receiving child care and development funds, disbursed by the California Department of Education, Child Development Division (CDE/CDD), to employ fully qualified personnel as contained in California *Education Code (EC)*; *California Code of Regulations (CCR)*, Title 5; and Funding Terms and Conditions.

Program Director	Site Supervisor	Teacher - Center-Based Program
Center-Based programs and Family Child Care Home Networks that offer subsidized child care services at two or more sites shall employ a qualified program director. The primary duty is to supervise service delivery, meet a child's developmental needs, instruct children at a single site or multiple sites and serve as coordinator of curriculum and staff development.	Center-Based programs that offer subsidized child care services at a single site shall designate a site supervisor. For agencies with more than one site, a site supervisor must be designated for each site. The primary duty is to provide services in the care, development, instruction of children at that location. In addition, they serve as coordinator of curriculum and staff development.	May provide service in the care, development, and instruction of children enrolled in the program; and supervise associate teachers and assistants.
Acceptable proof of qualification: <ul style="list-style-type: none"><li>• Child Development Program Director Permit</li><li>• Children's Center Supervision Permit</li><li>• Valid California Administrative Services Credential that authorizes administration or supervision at a public school</li><li>• A current credential issued by the Commission on Teacher Credentialing (CTC) authorizing teaching service in elementary school or a single subject credential in home economics, and six units in administration/supervision of Early Childhood Education/Child Development (ECE/CD) (not required by any person who was employed as a program director prior to January 1, 1993, in a child care and development program receiving funding by the CDD) and 12 units of ECE/CD or at least two years' experience in an ECE/CD program</li><li>• <b>Severely Handicapped (CHAN) programs only</b>, the director meets qualifications defined in EC Section 8360.3</li><li>• <b>School Age Community Child Care Services (CLTK) programs only</b>, the director meets qualifications defined in CCR, Title 5, Section 18203</li><li>• A current Child Development Program Director Staffing Qualifications Waiver issued by the CDE/CDD</li></ul>	Acceptable proof of qualification: <ul style="list-style-type: none"><li>• Child Development Site Supervisor Permit</li><li>• Children's Center Supervision Permit</li><li>• Valid California Administrative Services Credential that authorizes administration or supervision at a public school</li><li>• A current credential issued by the CTC authorizing teaching service in elementary school or a single subject credential in home economics, and six units in administration/supervision of ECE/CD (not required to any person who was employed as a program director prior to January 1, 1993, in a child care and development program receiving funding by the CDD) and 12 units of ECE/CD or at least two years' experience in an ECE/CD program</li><li>• <b>CLTK programs only</b>, the site supervisor meet the requirements defined in CCR, Title 5, Section 18205</li><li>• A current Child Development Site Supervisor Staffing Qualifications Waiver issued by the CDE/CDD</li></ul>	Acceptable proof of qualification: <ul style="list-style-type: none"><li>• Regular Children's Center Instructional Permit</li><li>• Limited Children's Center Instructional Permit</li><li>• Child Development Master Teacher Permit</li><li>• Child Development Teacher Permit</li><li>• Child Development Associate Teacher</li><li>• Current credential issued by the CTC authorizing teaching service in elementary school or a single subject credential in home economics, and 12 units in ECE and/or CD, or two years' experience in an ECE/CD program</li><li>• <b>CHAN programs only</b>, meet the requirements identified in EC Section 8360.3</li><li>• <b>CLTK programs only</b>, meet the requirements identified in CCR, Title 5, Section 18206</li></ul>

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**CENTER-BASED PROGRAMS AND FAMILY CHILD CARE  
HOME NETWORKS PERSONNEL CERTIFICATION  
Fiscal Year 2008-09**

**Side Two**

I certify, as the authorized agent representing this agency, I have read and understand the staffing requirements for program director, site supervisor, and teacher. All child care staff employed in CDE/CDD funded program(s) are fully qualified for their respective positions by meeting the above stated requirements. Exceptions to this certification are persons employed as "Program Director" or "Site Supervisor" who possess a current CDE/CDD approved staffing qualifications waiver.

Signed: \_\_\_\_\_  
(Authorized Representative)

Date: \_\_\_\_\_

Agency: Jurupa Unified School District

**Fiscal Year 2008-09 PROGRAM CALENDAR)****LEGAL NAME OF AGENCY**

Jurupa Unified School District

**COUNTY**

Riverside

**VENDOR NO**

33-6709

**CONTRACT NO**

CPRE7263

Please provide a separate calendar for each contract. Place an "X" on each day your program will be open for service. Total each month's service delivery days. Then enter the total number of days open for each quarter in the space labeled "Subtotal." Sum subtotal amounts. Record the total days of operation at the bottom of form. Please check the math!

**JULY 2008**

SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days of Operation: \_\_\_\_\_

**AUGUST 2008**

SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Days of Operation: \_\_\_\_\_

**SEPTEMBER 2008**

SU	M	T	W	TH	F	SA
	1	2x	3x	4x	5x	6
7	8x	9x	10x	11x	12x	13
14	15x	16x	17x	18x	19x	20
21	22x	23x	24x	25x	26x	27
28	29x	30x				

Days of Operation: 21 SubTotal: 21**OCTOBER 2008**

SU	M	T	W	TH	F	SA
			1x	2x	3x	4
5	6x	7x	8x	9x	10x	11
12	13x	14x	15x	16x	17x	18
19	20x	21x	22x	23x	24x	25
26	27x	28x	29x	30x	31x	

Days of Operation: 23**NOVEMBER 2008**

SU	M	T	W	TH	F	SA
						1
2	3x	4x	5x	6	7	8
9	10x	11	12x	13x	14x	15
16	17x	18x	19x	20x	21x	22
23	24	25	26	27	28	29
30						

Days of Operation: 12**DECEMBER 2008**

SU	M	T	W	TH	F	SA
	1x	2x	3x	4x	5x	6
7	8x	9x	10x	11x	12x	13
14	15x	16x	17x	18x	19x	20
21	22	23	24	25	26	27
28	29	30	31			

Days of Operation: 15 SubTotal: 50**JANUARY 2009**

SU	M	T	W	TH	F	SA
				1	2	3
4	5x	6x	7x	8x	9x	10
11	12x	13x	14x	15x	16x	17
18	19	20x	21x	22x	23	24
25	26x	27x	28x	29x	30x	31

Days of Operation: 18**FEBRUARY 2009**

SU	M	T	W	TH	F	SA
1	2x	3x	4x	5x	6x	7
8	9	10x	11x	12x	13x	14
15	16	17x	18x	19x	20x	21
22	23x	24x	25x	26x	27x	28

Days of Operation: 18**MARCH 2009**

SU	M	T	W	TH	F	SA
1	2x	3x	4x	5x	6x	7
8	9x	10x	11x	12x	13x	14
15	16x	17x	18x	19x	20x	21
22	23x	24x	25x	26x	27	28
29	30x	31x				

Days of Operation: 21 SubTotal: 57**APRIL 2009**

SU	M	T	W	TH	F	SA
			1x	2x	3x	4
5	6	7	8	9	10	11
12	13x	14x	15x	16x	17x	18
19	20x	21x	22x	23x	24x	25
26	27x	28x	29x	30x		

Days of Operation: 17**MAY 2009**

SU	M	T	W	TH	F	SA
					1x	2
3	4x	5x	6x	7x	8x	9
10	11x	12x	13x	14x	15x	16
17	18x	19x	20x	21x	22x	23
24	25	26x	27x	28x	29x	30
31						

Days of Operation: 20**JUNE 2009**

SU	M	T	W	TH	F	SA
	1x	2x	3x	4x	5	6
7	8x	9x	10x	11x	12x	13
14	15x	16x	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Days of Operation: 11 SubTotal: 48

Consultant Initials \_\_\_\_\_

TOTAL DAYS OF OPERATION: 176

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## CONTINUED FUNDING APPLICATION CHECKLIST

**Legal Name of Agency** Jurupa Unified School District

This Checklist will help in the review of a completed application packet prior to mailing. Place a check mark in the box to verify that the item is included in the application. Unused forms should be discarded prior to duplication and mailing.

Page	Required Item Description	Check (✓) Box
Application/ Cover Page	APPLICATION FOR CONTINUED FUNDING FISCAL YEAR 2008-09 (Form CD-3704)	<input checked="" type="checkbox"/>
Application/ Page 2	PROGRAM NARRATIVE CHANGE REQUEST FY 2008-09	<input checked="" type="checkbox"/>
Application/ Pages 3-4	CENTER-BASED PROGRAMS AND FAMILY CHILD CARE HOME NETWORKS PERSONNEL CERTIFICATION Fiscal Year 2008-09	<input checked="" type="checkbox"/>
Application/ Page 6	Fiscal Year 2008-09 PROGRAM CALENDAR (one for <u>each</u> contract)	<input checked="" type="checkbox"/>
Application/ Page 8	CONTINUED FUNDING APPLICATION CHECKLIST	<input checked="" type="checkbox"/>
Inserted <i>pink</i> color pages	DATA REPORTS	<input checked="" type="checkbox"/>

Page	Applicable/Optional Item Description	Check (✓) box
Application/ Page 6	Subcontract Certification Fiscal Year 2008-09	<input type="checkbox"/>
Application/ Page 7	SCHOOL-AGE COMMUNITY CHILD CARE SERVICES (LATCHKEY) PROGRAM, WAIVER REQUEST Fiscal Year 2008-09 and <b>supporting documents</b>	<input type="checkbox"/>
Instructions/ Page 2	Site Supervisor or Program Director Qualifications Waiver (CD 7701A) located at: <a href="http://www.cde.ca.gov/sp/cd/ci/cddforms.asp">http://www.cde.ca.gov/sp/cd/ci/cddforms.asp</a>	<input type="checkbox"/>

Applications must be received by the CDE, CDD, no later than **Wednesday, December 5, 2007, at 5 p.m.** Mail one (1) original and three (3) complete copies of all documents checked to the address below:

### Application for Continued Funding/FY 2008-09

Child Development Division  
California Department of Education  
1430 N Street, Suite 3410  
Sacramento, CA 95814-5901

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# Center Based and Family Child Care Home (CCH) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

Agency: 6709

Jurupa Unified School District

County: Riverside

Consultant Name: Sandy Patitucci

## Agency Information:

### Agency Headquarters Address

Other Address:

Address: 4850 Pedley Road

City: Riverside

State: CA

Zip: 92509

### Agency Executive Director

Title: Superintendent

Name: Elliott Duchon

EMail: educhon@jUSD.k12.ca.us

Phone: (951)-360-4168

FAX:

### Program Director Information: Jackie Espinoza

Contract:

Program Director: Ellen Kinnear

Phone: (951)-360-4164

CPRE7263

Address: 4850 Pedley Road

FAX:

City: Riverside, CA 92509

Email: hyork@jUSD.k12.ca.us

jackie\_espinoza@jUSD.k12.ca.us

## Site Information: Number of Sites: 5

Site Name: Mission Bell

Site Supervisor: Andy Huben

Phone: (951)-360-2748

Address: 4020 Conning Street

City: Riverside, CA 92509-

SPA (LA County only):

### Contract Information:

# of subsidized children enrolled on Nov. 8, 2007

Contract	Infants	Toddlers	Pre School	School Age	CPRE, CFDP, CPKP and CPKF Only	3 yrs	4 yrs	Other
CPRE7263	0	0	0	0	0	48	0	0

### License Information:

Age Served*	License #	Hours of Operation	Capacity
D	330910781	8:20 am - 2:50 pm	24

Site Name: Rustic Lane

Site Supervisor: Humberto Lizarraga

Phone: (951)-360-2837

Address: 6420 Rustic Lane

City: Riverside, CA 92509-

SPA (LA County only):

### Contract Information:

# of subsidized children enrolled on Nov. 8, 2007

Contract	Infants	Toddlers	Pre School	School Age	CPRE, CFDP, CPKP and CPKF Only	3 yrs	4 yrs	Other
CPRE7263	0	0	0	0	0	48	0	0

### License Information:

Age Served*	License #	Hours of Operation	Capacity
D	330910782	8:20 am - 2:50 pm	24

# Center Based and Family Child Care Home (CCH) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

Site Name: Sunnyslope Elem School  
 Site Supervisor: ~~Maritza Ruano~~ Gary Dixon  
 Phone: (951)-360-2781  
 Address: 7050 38th Street  
 City: Riverside, CA 92509-  
 SPA (LA County only):

## Contract Information:

# of subsidized children enrolled on Nov. 8, 2007

Contract	Infants	Toddlers	Pre School	School Age	CPRE, CFDP, CPKP and CPKF Only		
					3 yrs	4 yrs	Other
CPRE7263	0	0	0	0	0	48	0

## License Information:

Age Served*	License #	Hours of Operation	Capacity
D	330911132	8:20 am - 2:50 pm	24

Site Name: Van Buren Elem School  
 Site Supervisor: ~~Karen Salvaggio~~ Raul Espinoza  
 Phone: (951)-360-2865  
 Address: 9501 Jurupa Road  
 City: Riverside, CA 92509-  
 SPA (LA County only):

## Contract Information:

# of subsidized children enrolled on Nov. 8, 2007

Contract	Infants	Toddlers	Pre School	School Age	CPRE, CFDP, CPKP and CPKF Only		
					3 yrs	4 yrs	Other
CPRE7263	0	0	0	0	0	48	0

## License Information:

Age Served*	License #	Hours of Operation	Capacity
D	334801980	8:20 am - 2:50 pm	24

Site Name: West Riverside Elem School  
 Site Supervisor: ~~Senia Porter~~ Terri Stevens  
 Phone: (951)-360-2759  
 Address: 3972 Riverview Drive  
 City: Riverside, CA 92509-  
 SPA (LA County only):

## Contract Information:

# of subsidized children enrolled on Nov. 8, 2007

Contract	Infants	Toddlers	Pre School	School Age	CPRE, CFDP, CPKP and CPKF Only		
					3 yrs	4 yrs	Other
CPRE7263	0	0	0	0	0	24	0

## License Information:

Age Served*	License #	Hours of Operation	Capacity
D	330910780	8:20 am - 11:20 am	24

# Center Based and Family Child Care Home (FCH) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

## Contract Summary

Do not make changes to this section. For internal use only.  
Information not applicable to Resource and Referral Offices

Contract	Infants	Toddlers	Pre School	School Age	CPRE, CFDP, CPKP, CPKF only		
					3 yrs	4yrs	Other
CPRE7263	0	0	0	0	0	216	0

\*Key for License Types:

- I = Infant Center (0 through 24 months)
- D = Day Care Center (25 months through Kindergarten)
- S = School-Age Center (Kindergarten through age 17)
- H = Center for ill children

If exempt from licensing, use Fire Clearance capacity.

## Family Child Care Home Statistical Report

For each contract list the # of homes serving CDD subsidized children and the # of children served in those homes by age group that were enrolled on Nov. 8, 2007

Contract	# Homes	Infant	Toddler	Pre School	School Age

**RESOLUTION NO. 2008/21**

**RESOLUTION APPROVING AWARD OF THE CONTRACT  
FOR WIDE AREA NETWORK SERVICES TO SUNESYS,  
PURSUANT TO PUBLIC CONTRACT CODE § 20118.2**

**WHEREAS**, the Jurupa Unified School District ("District") desires to install a wide area network ("Network") for the provision of computer, voice over-IP, digital video and other technology related services to all of the District's facilities; and

**WHEREAS**, the provision of a District-wide Network would greatly enhance the District's technological capabilities and equipment available for the educational and administrative activities that the District may undertake at all of its sites and facilities; and

**WHEREAS**, pursuant to Public Contract Code section 20118.2, the District issued a Request for Proposals ("RFP") to solicit proposals from qualified companies/firms to install and provide the Network; and

**WHEREAS**, the RFP set forth the technical requirements and evaluation factors which were important to the District, including but not limited to: price, vendor financing, performance reliability, standardization, life cycle costs, delivery timetable, support, logistics, and warranties; and

**WHEREAS**, following notice of the RFP, one (1) proposal was received, as shown in the proposed summary attached hereto as Exhibit "A"; and

**WHEREAS**, the District determined that Sunesys' proposal contained the lowest price and met the requirements of the RFP.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Education of the Jurupa Unified School District as follows:

**Section 1.** The recitals are true and correct.

**Section 2.** The Board finds that Sunesys' proposal contains the lowest price and meets the requirements of the District's RFP.

**Section 3.** The Board finds that taking into account all of the factors described in the RFP and the price, award of the Network contract to Sunesys will be most advantageous to the District in accordance with Public Contract Code section 20118.2.

**Section 4.** The Board directs that award of the Network contract shall be made to Sunesys.

**Section 5.** The Board directs and delegates authority to the Superintendent, or his/her designee, to enter into an agreement with Sunesys, in substantially the form attached hereto as Exhibit "B," for the provision of the Network services.

**PASSED AND APPROVED** by the Board of Education of the Jurupa Unified School District, this \_\_\_\_\_ day of \_\_\_\_\_, 2007, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
President, Board of Education  
Jurupa Unified School District

ATTEST:

\_\_\_\_\_  
Clerk, Board of Education  
Jurupa Unified School District

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## MEMORANDUM

### ATTORNEY-CLIENT PRIVILEGE

TO: DISTRICT BOARD MEMBERS  
FROM: LEGAL COUNSEL  
DATE: DECEMBER 3, 2007  
RE: VIDEO-TAPING BOARD MEETINGS DOES NOT VIOLATE PUBLIC'S  
OBJECTIVELY REASONABLE EXPECTATION OF PRIVACY

---

You have asked our office to determine whether video-taping the public at Jurupa Unified School District ("District") board meetings violates any privacy expectations of the general public.

### SHORT ANSWER

*No.* Members of the general public do not have a "reasonable expectation of privacy" from being recorded or videotaped during District board meetings because the Ralph M. Brown Act ("Brown Act") requires these meetings to be "open and public."

### ANALYSIS

#### A. Brown Act Applies To District's Board Meetings

The Brown Act, California's open meetings law, requires that meetings of legislative bodies of all local agencies be open to the public. As a starting point, it is important to note the fundamental purpose of the Brown Act when making decisions as to whether or not it applies to a particular entity and/or meeting.

The Act's preamble states, "[i]n enacting this chapter, the Legislature finds and declares that the public commissions, boards and councils and the other public agencies in this State exist to aid in the conduct of the people's business...The people, in delegating authority, do not give their public servants the right to decide what is good for the people to know and what is good not to know. The people insist on remaining informed so that they may retain control over the instruments they have created." (Gov. Code § 54950.) Essentially, the Brown Act was enacted to ensure the accountability of government officers and to enable citizen oversight of government agencies by keeping official decision-making processes as open as possible to public knowledge and participation.

The Brown Act applies to the "legislative body" of every "local agency." (Gov. Code § 54958.) A "local agency" is defined as "a county, city, whether general law or chartered, city and county, town, school district, municipal corporation, district, political subdivision, or any board, commission or agency thereof, or other local public agency." (Gov. Code § 54951.) Thus, it is clear that the District's board meetings fall within the definition of a "local agency" for purposes of the Brown Act.

**B. Brown Act Authorizes Any Person To Record An Open And Public Meeting**

Government Code section 54953.5(a) states that any person attending an open and public meeting of a legislative body of a local agency may record the proceedings so long as the legislative body of the local agency does not reasonably find that the recordation constitutes a "persistent disruption of the proceedings." Many public agencies, including school districts, routinely record Board meetings.

The purpose of permitting the recording of proceedings is to serve two functions: (1) preserve the public record and its integrity; and (2) hold public officials accountable for their decisions. The Brown Act goes further when it states that these meetings may not only be recorded, but they may be broadcast on the air. Government Code section 54953.6 states in part that "[n]o legislative body of a local agency shall prohibit or otherwise restrict the broadcast of its open and public meetings...". Government Code section 54953.5 subdivision (b) further states that any tape or film of an open and public meeting made at the direction of the local agency is subject to the California Public Records Act and the recording may be inspected without charge on a video or tape player provided by that agency.

**C. No Fourth Amendment Violation**

The U.S. Constitution provides no express right of privacy. However, the Bill of Rights create some ground to make some limited privacy claims. Under the instant facts, as it pertains to the use of video equipment by a government actor, the most applicable would be the Fourth Amendment. The Fourth Amendment provides that individuals shall be free from unreasonable searches and seizures. The District is a public entity, and as such it must be determined whether video and audio recordings of the public constitute an unreasonable search and seizure.

To invoke the protections of the Fourth Amendment, a person must show that he had a legitimate expectation of privacy. To establish a legitimate expectation of privacy, an individual must demonstrate a subjective expectation that his activities would be private and he must show that his expectation was one that society is prepared to recognize as reasonable. (*United States v. Nerber* (9th Cir. 2000) 222 F.3d 597, 599.) In *Nerber*, the Ninth Circuit held that individuals have a legitimate expectation to be free from secret video surveillance if they were alone in a room. However, attending a meeting open to the public for the purpose of conducting public business is quite a different situation.

District board meetings serve as public forums where the public has a statutory right to observe and make public comments on decisions being made before the board unless otherwise exempted under the Brown Act. Under the instant situation, no facts have been presented that suggest that an exemption under the Brown Act applies thereby requiring a closed session. Only if videotaping occurred during this closed session, would there be a reasonable expectation of privacy and an unwarranted intrusion of one's privacy.

Courts have generally held that there is no expectation of privacy in a public place; therefore no 4<sup>th</sup> amendment violation exists. Instead, the State Legislature has explicitly required that District board meetings be deemed open and public, where any member of the public is permitted to record the meetings. If the District decides to record the meetings, its tapes and/or recordings are subject to the Public Records Act and are available for review. A member of the general public therefore has no objectively reasonable expectation that they would individually free from the Board's practice of taping meetings, unless they qualified for an exemption under the Brown Act--such as disciplinary actions for employees and other personnel matters.

**D. No Objectively Reasonable Expectation Of Privacy Exists Under California Law**

In California, under Article I, section 1 of the California Constitution, “[a]ll people are by nature free and independent and have inalienable rights. Among these are pursuing and obtaining safety, happiness and privacy.” Therefore, under state law, a party claiming a violation of his or her constitutional right of privacy must establish the following: (1) a legally protected privacy interest, (2) a reasonable expectation of privacy under the circumstances; and (3) a serious invasion of the privacy interest. (*International Federation of Professional and Technical Engineers, Local 21, AFL-CIO et al., v. Superior Court of Alameda County* (2007) 42 Cal.4th 319, 331.)

A reasonable expectation of privacy is an objective entitlement founded on broadly based and widely accepted community norms. “In order to determine whether an alleged invasion of that constitutional right is sufficiently serious to constitute a violation of that constitutional right, the competing privacy and non-privacy interest must be balanced. Invasion of privacy is not a violation of the state constitutional right to privacy if the invasion is justified by a competing interest.” (*Id.* at p. 338-339.) Given the prominence of education in today’s society, it has become a broadly based and widely held norm to have board meetings open to the public. This strong public interest in creating accountability strongly favors disclosure. The act of making public comments during these meetings weighs in favor of disclosing and preserving these comments for the record.

**CONCLUSION**

The District is permitted to electronically record its board meetings given its open and public status. Consequently, any person attending would have no expectation of privacy when it comes to any video recordings of these proceedings, which would include public comments by those in attendance.

PAK

Jurupa Unified School District

Personnel Report #10

December 10, 2007

Change of Assignment

Speech & Language Pathologist From 60% to 100%	Ms. Laura Lester 781 Garden Grove Norco, CA 92860	Eff. November 13, 2007
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From Teacher to Resource Specialist	Ms. Mariann Vetrhus 12678 Norwegian St. Corona, CA 92880	Eff. October 29, 2007
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Regular Assignment

SDC Teacher	Ms. Laura Barnes 31951 Outer Hwy 10 Redlands, CA 92373	Eff. November 13, 2007 Intern Mild/Moderate
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50% Teacher	Ms. Donna Livolsi 6567 Cedar Creek Rd. Corona, CA 92880	Eff. November 13, 2007 Preliminary Multiple Subject w/ SB2042
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Teacher	Ms. Leticia Mata 5097 Mission Rock Way Riverside, CA 92509	Eff. November 6, 2007 Preliminary Multiple Subject w/ SB2042
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Student Support Services Coordinator	Ms. Deborah Montana 5620 Via Maria Buena Riverside, CA 92506	Eff. November 26, 2007 PPS School Counseling
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Extra Compensation Assignment

Administrative Services; provide home hospital instruction; November 2007 through June 2008; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$10,977 total.

Ms. Traci Coffelt      Mr. Darrel Walker

Education Services; stipend to attend optional staff development day at Troth Street Elementary; October 20, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,750 total.

Ms. Dorothy Baca	Mr. Les Brown	Ms. Heather Burnett
Ms. Maria Elena Escobar	Ms. Claudia Garcia	Mr. Adam Gonzales
Ms. Denise Graham	Ms. Michelle Guyer	Ms. Kelly Horspool
Ms. Shelley Logan	Ms. Jovanka Martinez	Ms. Hilary Moe
Ms. Lynette Monaco	Ms. Melissa Montoya	Ms. Connie Nagle
Ms. Maria Preciado	Ms. Anne Riddle-Borchardt	Ms. Andrea Roe
Ms. Luz Salazar	Ms. Janice Sheldon	Ms. Bonnie Werner
Ms. Margaret Whitmore	Ms. Jacqueline Zamora	

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; attend optional staff development day at Jurupa Middle School; November 5-7, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$7,000 total.

Ms. Judy Berndt	Ms. Lynne Bjazevich	Mr. Nicholas Blake
Ms. Melissa Bope	Ms. Veronica Capata	Ms. Stefny Courtney
Mr. Michael Cruz	Ms. Malyndi Estrada	Ms. Louise Gillette
Ms. Rebecca Gomez	Mr. Jay Hakomaki	Mr. Steve Hughes
Mr. Anthony Jones	Ms. Tonya Leon	Ms. Lisa Levine-Perkins
Ms. Laila Lewis	Ms. Barbara Matulich	Ms. Ann Marie McCoy
Ms. Molly Monge	Mr. Jason Morales	Ms. Terry Noring
Mr. David O'Rafferty	Mr. Jose Ramirez	Mr. Kevin Roughton
Ms. Tara Vines	Mr. Darrel Walker	Mr. Chris Woodside
Ms. Margaret Alonzo		

Education Services; stipend to attend optional staff development day at Sunnyslope Elementary; October 20, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$2,250 total.

Ms. Robin Carver	Ms. Lorayne Corcoran	Ms. Yolanda Corona
Ms. Sherrill Ferguson	Ms. Elizabeth Garcia	Ms. Shelia Lopez
Ms. Corrine Ortiz	Ms. Zoe Washburn	Mr. Carl Zitek

Education Services; meet with consulting teacher per BTSA program requirements; October 2007 through June 2008; not to exceed 5 hours; appropriate hourly rate of pay; Funding Source: BTSA; \$189 total.

Ms. Amber Jimenez

Education Services; stipend for joint panel members; August-December 2007; appropriate rate of pay; Funding Source: California Peer Assistance and Review; \$7,750 total.

Ms. Fran Rice-Laabs	Ms. Lucile Arntzen	Mr. John S. Hill
Mr. Doug Torbert		

Education Support Services; provide tutoring to student per IEP; November 14, 2007 through January 18, 2008; not to exceed 3 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$883 total.

Ms. Marcia McVey

Education Services; attend mandated SB472 ELA training; August 13-17, 2007; not to exceed 80 hours; appropriate hourly rate of pay; Funding Source: Math & Reading Professional Development; \$3,028 total.

Ms. Shelli Miller	Ms. Nicole Baptista	Ms. Deborah Monical
Ms. Norma Arvayo	Ms. Heather Schaefer	Ms. Victoria Watanabe
Ms. Ramona Sanchez	Ms. Jessica Pegg	Ms. Christi Smith
Ms. Courtney Wilson		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Language Services and Student Programs; attend GATE Coordinator meetings; 2007-2008 school year; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$8,781 total.

Ms. Joan Bain	Mr. David Moehlman	Ms. Nenoise Trotter
Mr. Sean Edwards	Ms. Kate Jardine	Ms. Gloria Cabrera
Ms. Carolyn Snow	Ms. Sandie Allen	Ms. Jyll Morris
Mr. Andy Elliott	Ms. Tiffany Coleman	Ms. Kathy Mason
Ms. Kimberly Bargas	Ms. Alicia Romero	Mr. Charles Lantz
Ms. Emily Terry	Ms. Jeanette Ingram	Ms. Jennifer Stromkahl
Ms. Kelly Horspool	Ms. Shelley Edwards	Ms. Carole Patty
Ms. Lena Abella	Mr. Steven Hughes	Ms. Amber Iest
Ms. Toni Fletcher	Ms. Stella Sloan	Mr. Dan Weatherford
Ms. Patricia Eickman	Ms. Theresa Mendoza	Mr. John Allen
Ms. Esther Askew	Ms. Irasema Guzman	

Language Services and Student Programs; CBET Coordinators will attend meeting to review CBET site plans; October 17, 2007; not to exceed 13 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$492 total.

Ms. Olga Alferez	Ms. Christina Bold	Ms. Nanci Graham
Ms. Kathy Martinez	Ms. Nanette Prince Egetter	Ms. Lorraine Sanchez
Ms. Jonal Schissler	Ms. Margaret Whitmore	

Language Services and Student Programs; attend ELAC orientation meetings; 2007-2008 school year; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid; \$757 total.

Ms. Elizabeth Garcia	Ms. Lourdes Ruelas	Ms. Lynne Bjazevich
Ms. Carol Camacho	Ms. Victoria Preciado	Ms. Blanca Preciado-Diaz
Ms. Carolina Williamson	Ms. Kathy Pedroza	Ms. Elizabeth Osorio-Arzate
Mr. Steven Flores	Ms. Magdalena Ramirez	Ms. Debbie Lance
Ms. Kristie Burson		

Personnel Department; provide two days to make and move from one site to another; August 28 & 29, 2007; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$606 total.

Ms. Jennifer Porter

Research & Assessment; provide assistance in Version 3 CRT development; November 19, 2007 through January 11, 2008; not to exceed 60 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; \$2,271 total.

Mr. Paul Horn	Ms. Harriet Huling	Mr. Russ Orwig
Mr. Carl Zitek		

Camino Real Elementary; provide extended learning opportunities; October 25, 2007 through June 18, 2008; not to exceed 2 hours per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$11,741 total.

Ms. Alicia Dallas

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Glen Avon Elementary; provide CBET instruction; October 16, 2007 through June 20, 2008; not to exceed 90 hours total; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$3,406 total.

Ms. Alanna Mitchell	Ms. Pennie Wyrick	Ms. Iris McClatchy
Ms. Deyadira Pineda	Ms. Denise Sanchez	Ms. Maralene Taylor
Ms. Jonal Schissler	Ms. Pam Kelley	Ms. Ji Kim
Mr. Daniel Porcu	Mr. David Moehlman	Ms. Diane Ravelli
Ms. Nicole Baptista	Mr. Basil Slaymaker	Ms. Julie Herman
Ms. Tammy Jardine	Ms. Kathy Schmalz	Ms. Sherry Mata
Mr. Bob Mercer	Ms. Cherie Gustafson	Mr. Brian Delameter
Ms. Deborah Monical	Mr. Steve Martinez	Ms. Anne Waldeck
Ms. Sabrina McCaskill	Mr. Anthony Gomez	Ms. Leslee Bandom
Ms. Heather Broda	Mr. John Taylor	Mr. Steve Kong
Ms. Annika White	Ms. Michelle Gleason	Ms. Nina Gonazales
Ms. Norma Coss-Gamboa		

Granite Hill Elementary; provide supervision of extracurricular activities; November 3, 2007; not to exceed 6 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$2,498 total.

Mr. Otis Allmon	Ms. Kara Davis	Ms. Lorena Graves
Ms. Marcia McVey	Ms. Sandie Pedro	Ms. Jamie Smallwood
Ms. Kathleen Brooks	Ms. Maria Gadsden	Ms. Cassandra Lemus
Ms. Sherine Patton	Mr. Steve Santiago	

Granite Hill Elementary; provide planning and collaboration time; September 4, 2007 through June 18, 2008; not to exceed 1.5 hours per week; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$12,944 total.

Ms. Felician Brown-Horner	Ms. Tracey Douglas	Ms. Lorena Fong
Ms. Conie Mena	Ms. Joanna Milczarski	Ms. Laurie Riemer

Ina Arbuckle Elementary; provide after school ELO instruction; October 1, 2007 through June 1, 2008; not to exceed 712 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$29,644 total.

Ms. Norma Velasquez	Ms. Carmen Mendez	Ms. Martha Molina
Ms. Gloria Morales	Ms. Connie Dam	Ms. Silvana Diaz
Ms. Beth VandenRaadt	Ms. Tracty Bratton	Mr. Jason Atkinson
Ms. Bertha Fletes	Ms. Adriana Flores	Ms. Nancy Velasquez
Ms. Mabel Armenta	Ms. Jackie Andrews	Ms. Karen Garinger
Ms. Nancy Summers	Ms. Josefina Gamez	Ms. Kate Jardine
Ms. June VanGenuchten	Ms. Gloria Cabrera	Mr. Timothy Crider
Ms. Raeona Dies	Ms. Sofia McCarthy	Ms. Cathe Giles
Ms. Dana Kruckenberg	Ms. Jodie Nichols	Ms. Britta Anderson
Ms. Nancy Cadiente	Ms. Nanette Prince-Egetter	Ms. Jacque Smith
Mr. Larry Sturm		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Ina Arbuckle Elementary; provide community based English tutoring; October 15, 2007 through May 30, 2008; not to exceed 60 hours total; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$2,271 total.

Ms. Norma Velasquez	Ms. Carmen Mendez	Ms. Martha Molina
Ms. Gloria Morales	Ms. Connie Dam	Ms. Silvana Diaz
Ms. Beth VandenRaadt	Ms. Tracty Bratton	Mr. Jason Atkinson
Ms. Bertha Fletes	Ms. Adriana Flores	Ms. Nancy Velasquez
Ms. Mabel Armenta	Ms. Jackie Andrews	Ms. Karen Garinger
Ms. Nancy Summers	Ms. Josefina Gamez	Ms. Kate Jardine
Ms. June VanGenuchten	Ms. Gloria Cabrera	Mr. Timothy Crider
Ms. Raeona Dies	Ms. Sofia McCarthy	Ms. Cathe Giles
Ms. Dana Kruckenberg	Ms. Jodie Nichols	Ms. Britta Anderson
Ms. Nancy Cadiente	Ms. Nanette Prince-Egetter	Ms. Jacque Smith
Mr. Larry Sturm		

Mission Bell Elementary; attend training and formal collaboration; September & October 2007; not to exceed 14 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; \$530 total.

Ms. Thu-Huyen Vo

Rustic Lane Elementary; provide extended learning opportunities; October 1, 2007 through June 30, 2008; not to exceed 2 hours per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$13,384 total.

Ms. Kimberly Bargas	Mr. Brian Henry	Ms. Julie Sontag
Ms. Daniella Bride	Ms. Kathlyn Benosa	Ms. Kathleen Blakley
Ms. Donia Briones	Mr. Daniel Brooks	Ms. Duryea Smith-Carney
Ms. Tanya Coats	Mr. John Dawson	Ms. Patricia Dawson
Ms. Evelyn English	Ms. Molly Estrada-Garcia	Ms. Nanci Garcia
Mr. Luis Hernandez	Ms. Julia Hong	Ms. Deborah Knodel
Ms. Tasha Landrus	Ms. Judy Lynch	Ms. Lydia Morimoto
Ms. Tammy Patterson	Ms. Leticia Rangel	Ms. Angela Reid
Ms. Latressa McCullough	Ms. Jennifer Robson	Ms. Alicia Romero
Ms. Debra Sanchez	Ms. Tiffani Taylor	Ms. Debra Sanchez
Ms. Tiffani Taylor	Ms. Debra Tucker	Mr. John Vigrass
Mr. Thomas Warner	Ms. Carole Zuloaga	Ms. Socorro Avila
Mr. Giovanni Bernier	Ms. Janet Thompson	

Stone Avenue Elementary; collaboration to determine level of standards; October 18, 2007 through June 21, 2008; not to exceed 60 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$2,271 total.

Ms. Maggie Beach	Ms. Veronica Hinojosa	Ms. Nichole Howard
Ms. Kathy Pedroza	Ms. Sandy West	

Troth Street Elementary; provide GATE students with differentiated instruction; October 2, 2007 through June 22, 2008; not to exceed 5 hours per month; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$1,000 total.

Ms. Bonnie Werner	Ms. Christina Bold	Ms. Leslie Brown
Mr. James Carey	Ms. Anne Borchardt	Ms. Jovanka Martinez
Ms. Kelly Horspool	Ms. Johanna Downs	

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Middle School; extra period daily teaching assignment; 2007-2008 school year; appropriate rate of pay; Funding Sources: EIA Compensatory & Unrestricted Resources; \$88,705 total.

Ms. Margaret Alonzo	Ms. Lynne Bjazevich	Mr. Nicholas Blake
Ms. Melissa Bope	Ms. Veronica Capata	Ms. Valerie Baule
Ms. Magdalena Ramirez	Mr. Michael Cruz	Mr. Pen Fawaz
Mr. Michael Goltry	Ms. Rebecca Gomez	Mr. Scott Hill
Mr. Anthony Jones	Ms. Lisa Levine Perkins	Mr. Humberto Lizarraga
Ms. Barbara Matulich	Mr. Tom Morrison	Mr. Jose Ramirez
Mr. Brian Shaffer	Ms. Tara Vine	Mr. Christopher Woodside

Mission Middle School; provide students with enrichment classes after school; October 15, 2007 through June 16, 2008; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$2,500 total.

Ms. Hilary Barnett	Mr. Alfonso Barrientos	Ms. Lois Clark
Ms. Molly Complin	Mr. Glen Dion	Mr. Billy Fong
Mr. Ralph Garcia	Mr. Sam Gee	Mr. John Gonzalez
Ms. Amber Harrell-Tobey	Mr. Andrew Hernandez	Mr. Jarrod Hesler
Ms. Amber Iest	Mr. Jay Ishimoto	Ms. Cheryl Lauritzen
Ms. Marci Lee	Ms. Jamie Lewison	Ms. Laurie Ludwig
Mr. Lyle McCollum	Ms. Melissa Moberly	Ms. Ermine Nelson
Mr. Jefferey Norman	Ms. Pam Ogden	Ms. Amy Smith
Ms. Lori Pardon	Ms. Loretta Pearce	Mr. Dan Poelstra
Ms. Blanca Preciado	Ms. Susan Ridder	Ms. Maria Rodriguez
Ms. Reanna Sollazzo	Ms. Niki Stashuk	Mr. Doug Stevens
Ms. Irene Stewart	Ms. Maureen Thurman	Ms. Cheri Travis
Ms. Jud Van Train	Ms. Claudia Vasquez	Ms. Angela Vela
Ms. Rachel Weeks	Mr. Ross Yohonn	

Mission Middle School; attend portfolio workshop; October 1, 2007; not to exceed 3 hours; appropriate hourly rate of pay; Funding Source: Math & Reading Professional Development; \$113 total.

Ms. Claudia Vasquez

Jurupa Valley High School; supervise AVID field trip; October 23, 2007; not to exceed 7 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$265 total.

Ms. Julie Boswell

Jurupa Valley High School; provide extra supervision at football game; October 19, 2007; not to exceed 5 hours each; appropriate hourly rate of pay; Funding Source: Discretionary-Allocations; \$757 total.

Ms. Onie Castillo	Mr. Ernie Garcia	Mr. Mark Gard
Mr. Paul Hernandez		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Patriot High School; provide extended learning opportunities; October 3, 2007 through June 30, 2008; not to exceed 71 hours total; appropriate hourly rate of pay; Funding Source: Teacher Recruitment & Student Support Program; \$2,985 total.

Ms. Cori Barber	Ms. Amber Barnes	Mr. Jim Bice
Ms. Andrea Biggs	Mr. Paul Binns	Ms. Laurie Boggio
Ms. Shawnette Bukarau	Ms. Rachel Cabrera	Ms. Vicki Castillo
Mr. Victor Centeno	Ms. Alison Cherry	Ms. Gillian Coffey
Ms. Celina Collins	Mr. Kevin Corridan	Mr. Ron Crawford
Ms. Devi Curtis	Mr. Juan Carlos Delgado	Ms. Staci Della-Rocco
Mr. Mike Dohr	Mr. Sam Drapiza	Ms. Martha Escobar
Ms. Ellen Finan	Mr. Leonard Fisher	Mr. Jeremy Fletcher
Mr. Christopher Fowler	Mr. Chris Franz	Mr. Charles Guzman
Ms. Connie Halloway	Ms. Paula Hamilton	Mr. Eric Hammond
Ms. Lupe Hernandez	Mr. John Hill	Mr. Geoff Holt
Mr. Noah Holzknecht	Ms. Jennifer Jiannino	Mr. Ron Kahn
Mr. Brian Kantner	Ms. Giselle Kendall	Mr. Christopher Kimball
Mr. Tim Kleveno	Mr. Mark Lantz	Ms. Kwang-Sug Lee
Ms. Michelle Lenichek	Mr. Rob Liddle	Mr. Bob Lind
Mr. Arnoldo Lindo	Ms. Connie Lubak	Ms. Pam Lukkarila
Mr. Robert Maimbourg	Mr. Ray Marisnick	Mr. Al Martinez
Mr. DeWayne Mason	Ms. Heather McIntosh	Ms. Ardith McKim
Mr. Jason McMains	Ms. Theresa Mendoza	Mr. Chris Metzger
Mr. Charles Meyerett	Mr. David Moberly	Ms. Ann Monville
Ms. Kristina Moore	Ms. Arrinita Murphy	Ms. Manuela Ortiz
Mr. Monty Owens	Ms. Silvia Pascu	Mr. Darrel Petry
Ms. Kristin Podgorski	Mr. Mark Pontious	Ms. Casie Powell
Mr. Oscar Reynoso	Ms. Rachel Rosario	Mr. Vince Rosse
Mr. Joshua Runyan	Mr. Jeremy Samson	Ms. Kim Sanchez
Ms. Julia Sanzberro	Ms. Jenna Saugstad	Ms. Lisa Serrano
Ms. Martha Smith	Ms. Shawna Stockberger	Mr. Dale Thorpe
Ms. Judy Tomboc	Ms. Thuy Truong	Mr. Paul Van Lent
Mr. Dan Weatherford	Ms. Jeni Williams	Mr. Otis Williams
Ms. Rachel Williams	Mr. Chris Wolfe	Mr. Michael Wood
Ms. Linda Yriarte		

Rubidoux High School; organize and conduct ELAC meetings; November 7, 2007 through June 20, 2008; not to exceed 10 hours per month; appropriate hourly rate of pay; Funding Source: Title III, LEP; \$3,028 total.

Ms. Deborah LeAnce

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; provide after school instruction; October 22, 2007 through June 18, 2008; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$36,223 total.

Ms. Leanna Apodaca	Mr. Charles Baugh	Mr. Ryan Becker
Ms. Amanda Benavides	Ms. Lucinda Blackstone	Ms. Maria Bromley
Ms. Lisa Brown	Ms. Donna Buck	Mr. Kent Bukarau
Ms. Shannyn Cahoon	Ms. Yolanda Candelabra	Ms. Amanda Chann
Mr. Keith Chann	Mr. Todd Chard	Ms. Janice Cloward
Mr. Harrison Cole	Ms. Michelle Cosman	Mr. Kevin Eberle
Ms. Patricia Eickman	Ms. Teresa Foltz	Lt. Col. Frank
Ms. Rhonda Fuller	Mr. Joseph Galvin	Mr. Christopher Gillotte
Ms. Mindy Gould	Mr. Robert Green	Ms. Stephanie Guerrero
Mr. Jose Guillen	Mr. Daniel Guzman	Mr. Jay Hammer
Mr. David Hansen	Mr. Charles Jackson	Mr. Paul Janeway
Ms. Typasha Jones	Mr. Timothy Jones	Ms. Victoria Kelley
Mr. Bryan Kendall	Mr. Michael Krapes	Ms. Deborah LeAnce
Mr. Edward Luna	Ms. Vera Mahoney	Mr. Franklin Marmolejo
Ms. Maria McCollum	Mr. Brian Miller	Ms. Magali Morales
Mr. Armando Muniz	Mr. Christopher Odabe	Mr. Rigoberto Olasaba
Ms. Elizabeth Osorio-Arzate	Ms. Diane Parker	Ms. Darlene Phares
Ms. Trisha Rafanan-McGowan	Mr. Pablo Ramirez	Ms. Dawn Rector
Ms. Robin Reed-Riggle	Mr. Robert Santiago	Ms. Sheryleen Shiflett
Ms. Erin Tannaz	Ms. Sharon Tavaglione	Mr. Jacob Tinklenberg
Mr. Richard Torbert	Mr. Claude Umbarger	Mr. Richard Vasquez
Ms. Tanya Washington-Williams	Mr. Herb Weber	Ms. Percy Wiltz

Learning Center; teach adult education classes; November 26, 2007 through June 22, 2008; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$5,500 total.

Ms. Kathy McSkimming

Place on 39-Month Re-employment List

Psychologist

Ms. Mandelin Tundidor  
6907 East Monaco Pkwy.  
Orange, CA 92867

Eff. December 17, 2007

Resignation

Teacher

Ms. Jenelle Benson  
20675 Odessa Ct.  
Riverside. CA 92501

Eff. November 16, 2007

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Julia Ball 6625 Clay St. Riverside, CA 92509	As needed Prospective Teacher Permit
Teacher	Ms. Connie Baltazar 9282 Limonite Ave. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Christine Boughan 8417 Limestone Dr. Riverside, CA 92504	As needed Emergency 30-Day Permit
Psychologist	Ms. Amy Cuadra 1901 Cottonwood Dr. Colton, CA 92324	As needed Clear Pupil Pers. Svcs. School Psychologist
Teacher	Ms. Carol Fraser 6930 Kern Dr. Riverside, CA 92509	As needed Prospective Teacher Permit
Teacher	Mr. Rosario Gomez 7790 Halbrook Terrace Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Franklin Gough 3411 Rustin Ave. Apt. A Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Cynthia Guzman 17004 La Vida Ct. Fontana, CA 92337	As needed Prospective Teacher Permit
Teacher	Ms. Christina House 3530 Fensmuir St. Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Michelle Larsen 4044 Rice Rd. Riverside, CA 92506	As needed Life Standard Elementary Teaching Credential
Teacher	Ms. Stephanie Lindereth 24528 Ridgewood Dr. Murrieta, CA 92562	As needed Prospective Teacher Permit
Teacher	Mr. Steven Lindsay 2703 Via Portola Fullerton, CA 91748	As needed CBEST Waiver
Teacher	Ms. Stephanie McFadden 12445 Pascal Ave. Grand Terrace, CA 92313	As needed Emergency 30-Day Permit
Teacher	Ms. Erin McIntosh 6130 Camino Real #221 Riverside, CA 92509	As needed Prospective Teacher Permit
Student Suppt. Services Coordinator	Ms. Deborah Montana 5620 Via Maria Buena Riverside, CA 92506	As needed PPS School Counseling

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Stephen Munroe 32 Gunsmoke Ave. Pomona, CA 91766	As needed Professional Clear Single Subject Social Science
Teacher	Ms. Nancy Ochoa 1329 Massachusetts Ave. #102 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Heather-Ann Pessoa 2109 Old Bridge Rd. Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Laura Shahvar 28887 Booth Bay Rd. Temecula, CA 92591	As needed Emergency 30-Day Permit
Teacher	Ms. Angela Smith 8973 Tree Farm Lane Riverside, CA 92508	As needed CBEST Waiver
Teacher	Ms. Sheree Taylor PO Box 70381 Riverside, CA 92513	As needed Emergency 30-Day Permit
Teacher	Ms. Maria Zamarripa 5540 Rutile St. Riverside, CA 92509	As needed Emergency 30-Day Permit

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Business Services; provide assistance with student record storage; November 2007 through December 2007; not to exceed 60 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,119 total.

Activity Supervisor                      Ms. Melinda Aguirre

Education Services; attend optional staff development day at Troth Street Elementary; October 20, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$402 total.

Instructional Aide	Ms. Jeanine Cortez
Bilingual Language Tutor	Ms. Rita De la Torre
Bilingual Language Tutor	Ms. Gloria Navarro

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; attend optional staff development day at Sunnyslope Elementary; October 20, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$402 total.

Bilingual Language Tutor	Ms. Sylvia Alcantar
Bilingual Language Tutor	Ms. Maria Martin
Instructional Aide	Ms. Lydia Navarro

Food Services; provide food service at rededication; October 22, 2007; not to exceed 2.5 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$36 total.

Café Asst. II	Ms. Kim Holden
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Language Services and Student Programs; assist with childcare for meetings; 2007-2008 school year; not to exceed 25 hours; appropriate hourly rate of pay; Funding Source: Economic Impact Aid, LEP; \$393 total.

Bus Driver	Ms. Anna Alcantar
Health Care Aide	Ms. Sandra Lopez
Instructional Aide	Ms. Aimee Gomez
Activity Supervisor	Ms. Debbie Arricaberri
Activity Supervisor	Ms. Linda Yannacone
Café Asst.	Ms. Marina Reyes

Maintenance Department; perform regular maintenance duties during holiday and break periods; 2007-2008 school year; not to exceed 150 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,873 total.

Pool Manager	Mr. Tony Allega
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School Readiness; provide additional time to prepare School Readiness trainings and workshops; October 2007 through June 2008; not to exceed 1000 hours; appropriate hourly rate of pay; Funding Source: School Readiness Program; \$28,750 total.

Preschool Teacher w/ BA	Ms. Iris McClatchy
Preschool Teacher	Ms. Deyadira Pineda
Preschool Teacher	Ms. Joan Jordan
Preschool Teacher	Ms. Sue Wooten
Preschool Teacher w/ BA	Ms. Penny Kolb
Preschool Teacher w/ BA	Ms. Zenaida Amaro
Preschool Teacher w/ BA	Ms. Martha Myers
Preschool Teacher w/ BA	Ms. Teresa Contreras
Preschool Teacher w/ BA	Ms. Cindy Rodriguez
Preschool Teacher	Ms. Deanna Alves
Preschool Teacher	Ms. Andrea Flores
Preschool Teacher	Ms. Tamara Collins
Preschool Teacher	Ms. Debi Provenzano
Preschool Teacher	Ms. Victoria Samano
Preschool Teacher w/ BA	Ms. Elizabeth Medina
Preschool Teacher	Ms. Helen Lejak
Preschool Teacher w/ BA	Ms. Narda Carter
Preschool Teacher	Ms. Debi Young
Preschool Teacher w/ BA	Ms. Leslie Hettinger
Preschool Teacher w/ BA	Ms. Patty Harrison
Preschool Teacher	Ms. Dee Bride

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Glen Avon Elementary; provide translation and childcare during CBET classes; October 22, 2007 through June 18, 2008; not to exceed 2 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$2,500 total.

Clerk Typist	Ms. Elisa Aguilar
Translator Clerk Typist	Ms. Linda Aguiar
Activity Supervisor	Ms. Sherri Stoddard
Health Care Aide	Ms. Sherri Stoddard
Activity Supervisor	Ms. Irma Rangel
Instructional Aide	Ms. Irma Rangel
Activity Supervisor	Ms. Tonya McLain
Activity Supervisor	Ms. Melanie Tweedy
Instructional Aide	Ms. Melanie Tweedy
Bilingual Language Tutor	Ms. Gabriella Del Real
Elementary Media Clerk	Ms. Rita Lang
Outreach Facilitator	Ms. Elia Sanchez
Bilingual Language Tutor	Ms. Christine Carrillo
Bilingual Language Tutor	Ms. Anna Cruz
Bilingual Language Tutor	Ms. Donna Cruz
Bilingual Language Tutor	Ms. Ana Covarrubios
Bilingual Language Tutor	Ms. Tonya McLain
Bilingual Language Tutor	Ms. Melani Olson

Ina Arbuckle Elementary; provide translation and instructional support; October 15, 2007 through May 30, 2008; not to exceed 36 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$566 total.

Bilingual Language Tutor	Ms. Hilda Cabezas-Rodriguez
Bilingual Language Tutor	Ms. Lourdes Espinosa
Bilingual Language Tutor	Ms. Jessica Lopez
Bilingual Language Tutor	Mr. Luis Saavedra
Bilingual Language Tutor	Ms. Angelita Saldana

Ina Arbuckle Elementary; provide childcare for parents attending CBET classes; October 15, 2007 through May 30, 2008; not to exceed 60 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$2,300 total.

Activity Supervisor	Ms. Marie Arce
Health Care Aide	Ms. Josefina Barron
Bilingual Language Tutor	Ms. Hilda Cabezas-Rodriguez
Instructional Aide	Ms. Dora Chavez
Instructional Aide	Ms. Marie Clemente
Bilingual Language Tutor	Ms. Lourdes Espinosa
Instructional Aide	Ms. Lourdes Espinosa
Elementary Media Clerk	Ms. Sally Garibay
Activity Supervisor	Ms. Susan Gonzales
Activity Supervisor	Ms. Kimberly Graf
Activity Supervisor	Ms. Melinda Herrera
Instructional Aide	Ms. Linda Hogarth
Bilingual Language Tutor	Ms. Jessica Lopez
Activity Supervisor	Ms. Leticia Lopez-Perez
Bilingual Language Tutor	Ms. Leticia Lopez-Perez
Activity Supervisor	Ms. Annie Patino
Activity Supervisor	Ms. Maria Perez
Bilingual Language Tutor	Ms. Jessica Raya
Bilingual Language Tutor	Mr. Luis Saavedra
Instructional Aide	Mr. Luis Saavedra
Bilingual Language Tutor	Ms. Angelita Saldana
Instructional Aide	Ms. Debbie Vanderhagen

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rustic Lane Elementary; assist parents and staff in translation during parent meetings and conferences; November 8 & 9, 2007; not to exceed 90 hours; appropriate hourly rate of pay; Funding Source: Title III, LEP; \$1,080 total.

Bilingual Language Tutor	Ms. Ana Maria Carrillo
Bilingual Language Tutor	Ms. Nancy Luna
Bilingual Language Tutor	Ms. Araceli Tavares
Bilingual Language Tutor	Ms. Carolina Granados-Cuellar

Stone Avenue Elementary; provide clerical assistance, translation, and parent involvement; October 22, 2007 through June 18, 2008; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$683 total.

Activity Supervisor                      Ms. Maria Macias

Sunnyslope Elementary; provide childcare for CBET classes; October 2007 through June 2008; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$300 total.

Activity Supervisor                      Ms. Bertha Barajas

Sunnyslope Elementary; provide academic support and assistance; September 2007 through June 2008; not to exceed 50 hours; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$600 total.

Bilingual Language Tutor	Ms. Rosa Sanchez
Health Care Aide	Ms. Giselle Ludi
Café Asst. I	Ms. Fernanda Diaz
Activity Supervisor	Ms. Araceli Ruelas
Health Care Aide	Ms. Josephina Barron

Mission Middle School; provide supplemental tutoring; October 29, 2007 through June 17, 2008; not to exceed 114 hours total; appropriate hourly rate of pay; Funding Source: English Language Acquisition Program; \$1,793 total.

Bilingual Language Tutor                      Ms. Tina Zamora

Rubidoux High School; provide assistance with after school program; October 22, 2007 through June 18, 2008; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$5,887 total.

Instructional Aide	Ms. Pam Bier
Instructional Aide	Ms. Catharine Bloom
Instructional Aide	Ms. Maria Carrillo-Rodriguez
Instructional Aide	Ms. Megan Clark
Instructional Aide	Ms. Gabriella DelReal
Instructional Aide	Ms. Alicia Jones
Instructional Aide	Ms. Rom Kruse
Instructional Aide	Ms. Sharon McClain
Instructional Aide	Ms. Ernestine Moreno
Instructional Aide	Ms. Alice Perez
Instructional Aide	Ms. Denise Salazar
Instructional Aide	Ms. Allison Teagarden
Bilingual Language Tutor	Ms. Maria Carrillo-Rodriguez
Bilingual Language Tutor	Ms. Caroline Prado

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Learning Center; provide assistance and campus supervision; October 24, 2007; not to exceed 1 hour; appropriate hourly rate of pay Funding Source: Community Day School; \$14 total.

Activity Supervisor Ms. Cathy Mickey

Learning Center; provide childcare for ESL classes; November 26, 2007 through June 22, 2008; not to exceed 4 hours per week each; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$2,400 total.

Crossing Guard Ms. Rosa E. Sanchez  
Crossing Guard Ms. Maritza Ruiz

Leave of Absence

Bilingual Language Tutor	Ms. Hilda Cabezas-Rodriguez 7946 Linares Ave. Riverside, CA 92509	Maternity Leave October 18, 2007 through November 28, 2007 with use of sick leave.
Translator Clerk Typist	Ms. Rosa Ortiz-Galeas 5697 Avenue Juan Bautista Riverside, CA 92509	Unpaid Special Leave November 30, 2007 through December 7, 2007 without compensation.
Preschool Teacher	Ms. Debbie Provenzano 6638 Kerry Lane Riverside, CA 92509	Unpaid Special Leave December 3, 2007 through February 28, 2008 without compensation, health & welfare benefits, or increment advancement.

Promotion

From Preschool Teacher w/ BA To Early Childhood Specialist	Ms. Zenaida Amaro 9235 Sycamore St. Victorville, CA 92392	Eff. December 3, 2007 Work Year A
From Clerk Typist To Career Center Clerk	Ms. Katherine Hughes 8114 Galena St. Riverside, CA 92509	Eff. December 3, 2007 Work Year C

Personnel Report #10

CLASSIFIED PERSONNEL

Regular Assignment

Café Asst. I	Ms. Luz Bautista 4891 Dodd St. Mira Loma, CA 91752	Eff. November 28, 2007 Work Year F
Secretary/Acct. Clerk	Ms. Robin Bost 3924 4th St. Riverside, CA 92501	Eff. December 10, 2007 Work Year A
Café Asst. I	Mr. Justin Bremer 8655 Arlington Ave. #171 Riverside, CA 92503	Eff. November 28, 2007 Work Year F
Café Asst. I	Ms. Donna Coyne 9430 51 <sup>st</sup> St. Riverside, CA 92509	Eff. November 28, 2007 Work Year F
Grounds Worker	Mr. Michael Crawford 9818 Woodbridge Lane Riverside, CA 92509	Eff. December 3, 2007 Work Year A
Instructional Aide	Ms. Anna De La Cruz 5890 Bee Jay St. Riverside, CA 92503	Eff. November 5, 2007 Work Year E1
Bilingual Language Tutor	Ms. Marina Escobar 9027 Chaucer Circle Riverside, CA 92503	Eff. November 13, 2007 Work Year E1
Custodian	Mr. Abraham Garcia 6556 Arlington Ave. #9G Riverside, CA 92504	Eff. November 13, 2007 Work Year A
Café Asst. I	Mr. Christopher Griffin 4041 Pedley Rd. #75 Riverside, CA 92509	Eff. November 29, 2007 Work Year F
Instructional Aide	Ms. Kimberly Headrick 11681 Tioga Ct. Mira Loma, CA 91752	Eff. December 11, 2007 Work Year E1
Computer Support Asst.	Mr. Richard Heffern 8320 Buck Place Riverside, CA 92504	Eff. November 7, 2007 Work Year A
Café Asst. I	Ms. Rosa Rivera 6455 Via Florencia Riverside, CA 92509	Eff. November 29, 2007 Work Year F
Instructional Aide	Ms. Erica Velasco 5254 Martlatt St. Mira Loma, CA 91752	Eff. November 13, 2007 Work Year E1
Activity Supervisor	Ms. Karen Vinson 8302 40 <sup>th</sup> St. Riverside, CA 92509	Eff. November 26, 2007 Work Year F1

Personnel Report #10

CLASSIFIED PERSONNEL

Reclassification

From Administrative  
Secretary to  
Child Welfare & Attendance  
Technician

Ms. Lucinda Rutten  
5966 Winncliff Dr.  
Riverside, CA 92509

Eff. November 1, 2007  
Work Year A

Resignation

Activity Supervisor  
& Instructional Aide

Ms. Sharon McLain  
620 Sweetser  
Riverside, CA 92507

Eff. November 9, 2007

Instructional Aide

Ms. Tammy Potts  
7127 Alviso Ave.  
Riverside, CA 92509

Eff. October 31, 2007

Substitute Assignment

Custodian

Mr. Joseph Allain III  
10411 California Ave.  
Riverside, CA 92505

As needed

Clerk Typist

Ms. Sonia Bernal  
6138 Ridgeview Ave.  
Mira Loma, CA 91752

As needed

Clerk Typist

Mr. Cesar Bravo  
6030 Humble St.  
Riverside, CA 92509

As needed

Director of Central  
Support Services

Ms. Shelia Carpenter  
5704 Abilene Rd.  
Riverside, CA 92506

As needed

Activity Supervisor

Ms. Jolene Flores  
3930 Rubidoux  
Riverside, CA 92509

As needed

Clerk Typist

Ms. Gracelynn Gallegos  
5235 Odell St.  
Riverside, CA 92509

As needed

Activity Supervisor

Ms. Luisa Garcia  
3057 Norelle Dr.  
Mira Loma, CA 91752

As needed

Custodian

Mr. Hachiro Katayama  
5916 Natchez Rd.  
Riverside, CA 92509

As needed

Custodian

Mr. Eric Loder  
6647 Avenita Valencia  
Riverside, CA 92509

As needed

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Personnel Report #10

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Ms. Cynthia MacFarlane 8304 Limonite Ave. #D135 Riverside, CA 92509	As needed
Clerk Typist	Ms. Nicole Mejia 10880 Holmes Ave. Mira Loma, CA 91752	As needed
Lifeguard	Ms. Heather Quinlan 11840 Overland Dr. Fontana, CA 92337	As needed
Instructional Aide	Ms. Ana Ramos 5954 Mission Blvd. Riverside, CA 92509	As needed
Clerk Typist	Ms. Connie Stoddard 10491 South Lynn Cir. #N Mira Loma, CA 91752	As needed
Bilingual Language Tutor	Ms. Jennifer Su 14951 Starboard St. Garden Grove, CA 92843	As needed
Custodian	Mr. Floyd Tucker 5376 Milice Ct. Riverside, CA 92506	As needed
Custodian	Mr. William Vinson 8302 40 <sup>th</sup> St. Riverside, CA 92509	As needed
Clerk Typist	Ms. Mercedes Walker 6418 Heatherwood Dr. Riverside, CA 92509	As needed

Termination

Probationary Maintenance Worker	Employee #206677	Eff. November 26, 2007
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Voluntary Demotion

From Translator Clerk Typist to Instructional Aide	Ms. Esther Ramirez 10987 White Oak Fontana, CA 92337	Eff. November 26, 2007 Work Year E1
From Café Asst. I To Crossing Guard	Mr. Robert Steger 5190 Mission Blvd. #201 Riverside, CA 92509	Eff. November 5, 2007 Work Year F1

Personnel Report #10

CONFIDENTIAL/MANAGEMENT PERSONNEL

Resignation

Director of Fiscal  
Services

Ms. Elizabeth Connors  
15001 Grays Peak Ave.  
Fontana, CA 92336

Eff. December 31, 2007

OTHER PERSONNEL

Short-Term/Extra Work

Education Support Services; provide translation services; October 2007 through June 2008; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: Special Education; \$436 total.

Short-Term Translator

Ms. Jennifer Su

Education Support Services; provide psychologist duties during absences; October 2007 through June 2008; appropriate rate of pay; Funding Sources: Unrestricted & Special Education; \$80,093 total.

Short-Term Psychologist  
Short-Term Psychologist

Mr. Gary Kezele  
Ms. Amy Cuadra

Maintenance Department; provide lifeguard services for swim classes; September 2007 through June 2008; not to exceed 650 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$7,800 total.

Lifeguard  
Lifeguard

Ms. Heather Quinlan  
Mr. Cory Pepper

Personnel Department; provide counseling services until position filled; November & December 2007; appropriate rate of pay; Funding Source: Unrestricted Resources; \$15,382 total.

Short-Term Counselor

Ms. Kathy Jensen

Print Shop; provide assistance with print requests; October 23-31, 2007; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$924 total.

Short-Term Print Technician  
Short-Term Print Technician

Ms. Faith Flores  
Mr. Cesar Trevino

Student Services; provide supervision of therapists and interns during transition into full-time position; November 2007; not to exceed 15 hours per week; appropriate hourly rate of pay; Funding Sources: Title IV Drug Free Schools & School Safety & Violence Prevention; \$2,854 total.

Short-Term Supervisor

Ms. Deborah Montana

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Personnel Report #10

OTHER PERSONNEL

Short-Term/Extra Work

Camino Real Elementary; provide extended learning opportunities; October 2007 through June 2008; not to exceed 5 days per week each; appropriate rate of pay; Funding Sources: FELO/SELO Programs, Title III, LEP, English Language Acquisition Program; \$34,613 total.

Substitute Teacher                      Ms. Sara Rodriguez  
Substitute Teacher                      Ajaa Jones

Granite Hill Elementary; provide translation; November 8 & 9, 2007; not to exceed 8 hours daily; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$216 total.

Short-Term Bilingual Language Tutor                      Ms. Jose Weathersbee

Mira Loma Middle School; provide tutoring to students; October 2007 through June 2008; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Source: English Language Acquisition Program; \$3,960 total.

AVID Tutor                                      Ms. Elizabeth Garcia

Jurupa Valley High School; stipend for fall coaching; August- November 2007; appropriate rate of pay; Funding Source: Unrestricted Resources; \$3,942 total.

Assistant Football Coach                      Mr. Anthony Bravo

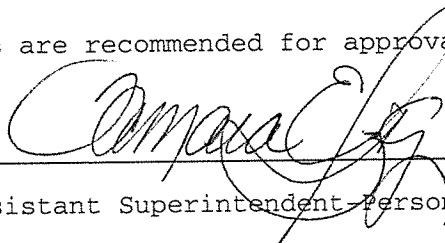
Rubidoux High School; provide additional campus supervision; November 1-30, 2007; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,088 total.

Short-Term Campus Supervisor      Ms. Debbie Garcia  
Short-Term Campus Supervisor      Mr. Kyle Catt  
Short-Term Campus Supervisor      Mr. Richard Dooley

Rubidoux High School; provide guidance counseling services; October & November 2007; not to exceed 8 hours per day; appropriate rate of pay; Funding Source: Unrestricted Resources; \$2,200 total.

Retire Guidance Coordinator      Ms. Karen Murphy

The above actions are recommended for approval:



Tamara Elzig, Assistant Superintendent-Personnel Services



Since Thanksgiving break JVHS has been busy. During November the school collected over 862 cans to help feed 16 families of Riverside. Staff member Andrea Lyman and Pedro \_\_\_\_\_ Spearheaded this effort and should be commended for their philanthropy.

After an eventful end of our fall sports season with an emotional loss against Poly. Our winter sports are now under way. Boys' soccer has taken off with victories against Colony 2-0 , Temecula 3-0 and a scrimmage tie against Nort.

Boys' basketball ahs started well hosting a very successful tournament 11/26 – 11/30. Their next home game is 12/18 against Loma Linda Academy.

Girls' Waterpolo is looking forward to a busy week with matches against Corona Centennial and Redlands this week.

Girls' soccer will be away against Poly this week and are playing in the Rim of the World Tournament this weekend.

Girls Basketball had an eventful weekend playing 4 games at the Las Vegas Tournie. Coach Frias is proud of his lady Jags and invites all to the game 12/19 against Glendora.

Wrestling will be participating in the Kaiser tournie Dec 14 & 15

Currently Band Squad (our peer mentors) has challenged the school to collect toys for the annual Toys-4-Tots collection. Join in by donating a new unwrapped toy any day through Dec. 14 th.

Our ASB is working on the Dec. 13<sup>th</sup> blood drive. This year we hope to break our record of 202 donors. Come by from 7 am - 1 pm if you would like to participate. All are welcome ask for Ms. Martinez when you arrive.

Our holidays wouldn't be the same without our choir concert, band concert, mecha talent show, and fall play.

The staff, students and ASB wish you a great happy and joyful holiday.