



**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA**

SLOGAN

Our Children, Our Schools, Our Future!

MISSION STATEMENT

The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION Carl Harris, President Mary Burns, Clerk Dawn Brewer John Chavez Michael Rodriguez
SUPERINTENDENT Elliott Duchon

**MONDAY, MAY 21, 2007
EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA - 4:00 P.M.**

OPEN PUBLIC SESSION - 4:00 P.M.

Call to Order in Public Session

(President Harris)

Roll Call: Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez

HEARING SESSION - 4:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION - 4:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases: #07-305, #07-313, #07-318, #07-328, #07-311, #07-316, #07-327, #07-279, #07-281, #07-276, #07-306, #07-315, #07-317, #07-322.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension; appointment of Director of Technology and appointment of high school principal.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

CLOSED SESSION (Continued)

Conference with Labor Negotiator: Pursuant to Government code Section 54957.6, to consider contract provisions of unrepresented employees. Name of Agency negotiator: Assistant Superintendent Personnel Services. Title of unrepresented employees: Assistant Superintendent Education Services, Assistant Superintendent Business Services, and Superintendent, consider contract addendums.

CONFERENCE WITH LEGAL COUNSEL-PENDING LITIGATION: Pursuant to Section 54956.9(b): Number of Cases: 2.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

PUBLIC SESSION - 6:00 P.M.

Roll Call Board Members: President Harris, Mrs. Burns, Mrs. Brewer, Mr. Chavez, Mr. Rodriguez

Roll Call Student Board Members: Esteban Acevedo, Connie Maldonado

Flag Salute (President Harris)

Inspirational Comment (Mr. Chavez)

1. Recognition

a. Recognize "Bilingual Educators Succeeding Together" Award Winners

(Mr. Duchon – 5 Minutes)

On May 4, 2007 the Riverside County Office of Education and CAFE announced this year's BEST award recipients. The goal of this program is to recognize outstanding educators who are working hard at closing the achievement gap. The Board and administration would like to congratulate the BEST award winners listed below.
Information only.

Administrator of the Year	Jose Campos (Camino Real Elementary)
Teacher of the Year	Blanca Diaz-Preciado (Mission Middle)
Para-professional of Year	Maria Aguirre (Rubidoux High School)
Parent/Community Volunteer	Guadalupe Acosta (Rubidoux High School).

b. Recognize "Best of the Best" for April & May – Employee Recognition Program

(Mrs. Roush – 5 Minutes)

Outstanding nominations were received from employees throughout the District recommending a colleague for April and May's "Best of the Best" employees. Selected as winners for the months of April and May are:

- | | |
|----------------------|---------------------------------|
| • Wilbur Brokar, | Grounds Worker |
| • Teri King, | Technology Facilitator |
| • Brooke Martinez, | Speech & Language Pathologist |
| • Rigoberto Olazaba, | Teacher at Rubidoux High School |

b. Recognize “Best of the Best” for April & May – Employee Recognition Program
(Continued)

Mr. Wilbur Brokar, known, as “J.R.” is a grounds worker assigned to various sites throughout the District. “J.R.” can be found hard at work keeping our campuses clean. His important contributions enhance our environment everyday. “J.R.’s work ethic and polite nature shows in his efforts and by the way he greets staff and students. Mr. Brokar is a rare find and we are grateful he spends his days making our sites a nicer place to come to every day. He is truly an asset to the Jurupa team!

Ms. Teri King is a technology facilitator with Food Services. She is a valuable resource to the food services staff. Her patience and kind words have gained her much praise from staff. Teri goes above and beyond in all that she does. Her knowledge of the computer system is extensive. Teri trains employees on the system and provides ongoing support with a smile! Everyone knows that she can be counted on to lend a hand whenever she is needed. She is a vital part of the Jurupa family and is truly one of the Best of the Best!

Mr. Rigoberto Olazaba is a teacher at Rubidoux High School. Rigoberto has been nominated for his passion for teaching. He is extremely enthusiastic about the lessons he teaches and enjoys sharing his ideas with others. Mr. Olazaba is a diplomatic individual who gets along with everyone. His students respect and admire him and they know he cares. He connects English to their lives and makes learning relevant. We appreciate Mr. Olazaba for all he does and are pleased to recognize him tonight.

Brooke Martinez is a Speech and Language Pathologist. She is a positive force on the Jurupa team. Brooke diligently fulfills her duties each day giving 100% to all staff members and students. She truly cares for all of Jurupa’s students and is willing to help in any way she can. In addition, Brooke’s sense of humor always brightens someone’s day. She is always cheerful and a pleasure to work with. Brooke is one of the District’s outstanding educators and we are pleased to recognize her for all her hard work.

Those selected for honorable mention are listed below. Information only.

Sharon Carrillo	Café Mgr. – Middle School, Jurupa Middle
Jonathan Diaz	Bus Driver Special Students, Transportation
Gayla Gresham	Library Technician, Training Center
Sunshine Harris	Library Technician, Mira Loma Middle
Allison Teagarden	Instructional Aide, Jurupa Valley High
Cindy Vasquez-Rodriguez	Administrative Secretary, Education Center
Chuck Baugh	Teacher, Rubidoux High
Raul Espinoza	TSA, Education Center
Irasema Guzman	Bilingual Resource Teacher, Education Center
Sofia McCarthy	Teacher, Ina Arbuckle
Ann Monville	Teacher, Rubidoux High
Pam Ogden	Teacher, Mission Middle

2. Welcome

- a. Welcome 2006-07 Student Board Members (Mr. Duchon – 5 Minutes)

The Board welcomes 2006-2007 Student Board Members, Esteban Acevedo, Jurupa Valley High, and Connie Maldonado, Rubidoux High. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

- b. Welcome Performing Arts Teachers (Mr. Duchon – 5 Minutes)

The performing arts teachers at Jurupa Valley and Rubidoux High Schools will be present this evening to thank the Superintendent and the School Board for their support of the performing arts programs. The teachers plan to provide each Board member with a copy of the "Critical Links" research compendium published by the Arts Education Partnership. This document surveys recent research on the affect of arts learning on student achievement and social development. In addition, the Board and Superintendent will be presented with a survey of student perspectives on participation in performing arts and how it has affected them in school and life. Information only.

- c. Welcome Students from Jurupa Valley High Silver Brigade Drumline (Mr. Duchon – 10 Minutes)

This evening, Mr. Nathaniel Robinson, Jurupa Valley High Instrumental Music Director, and students from the Silver Brigade Drumline will be present to show their First Place Scholastic C Division award in the American Drum Line Championships held on April 29, 2007. Cymbal players, Meghan Sotomayor and Alejandra Serrano, won the Caption Award for best cymbal players in their division. The Board and administration would like to congratulate the following Jurupa Valley High Silver Brigade Drumline participants listed below for this outstanding accomplishment. Information only.

Roxana Avalos
Miguel Avalos
Karyna Duran
Krystin Herrera
Caitlin Jacobs
Tiffany Martinez
Joey Moller (MLMS)
Nick Newcomb (MLMS)
Jose Rodriguez
Robert Ross
Alejandra Serrano (MLMS)

Cesar Cardenas
Bethany Growsky
Juan Marquez
Korrie McDermott
Eric Nunez
Meghan Sotomayor
Amanda Uribe
Danny Vejar
Katelyn Watt
Kyrsten Watt

d. Welcome SELPA Community Advisory Committee Student Representative

(Mr. Duchon – 5 Minutes)

R.J. Feild, SELPA Community Advisory Committee Student Representative, will be present to share briefly about his participation in the SELPA Administrators and Parent Legislative Information Day on May 1-2, 2007 in Sacramento. He traveled with his mother, Marybeth Feild (President of the Riverside County SELPA Community Advisory Committee), and the SELPA Executive Director, Dr. Caryl Miller.

As the student delegate to the CAC, R.J. met with Governor Schwarzenegger; recently appointed Secretary of Education, Dr. David Long, and various legislators and/or their designees. R.J. advocated for more special education funding and several pieces of legislation, one of which included the High School Exit Exam for children with disabilities, which included Senate Bill 123, California High School Exit Exam. Information only.

e. Welcome Mira Loma Middle AVID Representatives (Mr. Duchon – 10 Minutes)

Mrs. Cindy Freeman, Principal at Mira Loma Middle School, will be present to highlight Mira Loma Middle School's recent AVID certification visit, which occurred on April 30, 2007. The Mira Loma Middle AVID program has been recommended as a demonstration site. This evening, Mrs. Freeman plans to acknowledge Mira Loma Middle School students and teachers for their outstanding AVID certification visit. Information only.

3. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. All questions to the Board should be directed through the Board President and in order to help conduct the business of the Board in an orderly fashion, we request that you read and follow the guidelines listed on the pink "Request to Speak" card. Any responses from the Board will take place during "Board Member Comments."

4. Board Member Comments

Individual Board members may wish to share information or request items on a future agenda.

5. Administrative Reports and Written Communications

a. Hear Update on Jurupa Aquatics Center (Mrs. Lauzon – 5 Minutes)

This evening, Economic Development Agency (EDA) staff will be present to provide an update on the design and plans for the Jurupa Aquatics Center, which will be located on the corner of Mission Boulevard and Camino Real. In addition, EDA staff will be presenting a proposal for the school district to operate the facility. The Board may wish to discuss the item and direct district staff concerning EDA's proposal.

- * b. Review 2007 Graduation and Promotion Exercises (Mr. Duchon – 2 Minutes)
The supporting documents include the 2007 Graduation and Promotion Exercises chart. The chart in the supporting documents shows the names of Board members and administrators and which ceremony they plan to participate in. Information only.
- * c. Review Information on Williams Settlement Quarterly Uniform Complaint Report Summary (Mr. Duchon – 2 Minutes)
Education Code 35186 and Board Policy 1902 requires a report of summarized data on the nature and resolution of all complaints on a quarterly basis to the Board and the County Superintendent of Schools. This report includes the number of complaints by general subject area with the number of resolved and unresolved complaints. Information only.
- * d. Review After School Education and Safety Grant Award (Dr. Jindra – 2 Minutes)
The District recently received notification that it has been approved to receive funds for the After School Education and Safety Program – Cohort 1 in the amount of \$304,988, contingent upon availability of funds. A copy of the Grant Award Notification is included in the supporting documents. Information only.
- e. Other Administrative Reports and Written Communication (Mr. Duchon)

HEARING SESSION

Hold Public Hearing on Intent to Adopt Negative Declaration on K-8 School #2, Bellegrave Avenue/Hamner Avenue (Mrs. Lauzon – 5 Minutes)

An Initial Study was performed indicating that the construction and operation of K-8 School #2, located on Bellegrave Avenue and Hamner Avenue, would not have a negative impact on the environment. The Initial Study and a Phase I Site Assessment have been available for public review in the Office of the Director of Centralized Support Services and the Glen Avon Library. After consideration of these documents and any comments received from the public, it is recommended that the Board of Education make certain findings and adopt a Negative Declaration in order to comply with the California Environmental Quality Act (CEQA), a necessary step in having the site approved by the California Department of Education. A copy of the Negative Declaration is included in the supporting documents. President Harris should formally open the Public Hearing on the Intent to Adopt a Negative Declaration on K-8 School #2.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items A 1-11 as printed.

- * 1. Approve Minutes of May 7, 2007 Special Study Session & Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Lauzon)
- * 4. Agreements (Mrs. Lauzon)
- * 5. Payroll Report (Mrs. Lauzon)

A. Approve Routine Action Items by Consent (Continued)

6. Accept Donations (Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Troth Street Elementary School PTA wishes to donate \$5,000.00, with the request the funds be used to pay expenses for student field trips of all grade levels.

Michael Mihelich of Riverside wishes to donate \$200.00, with the request the funds be used for the Rubidoux High School Golf Team.

American Legion Auxiliary of Riverside wishes to donate \$200.00, with the request the funds be used for the Rubidoux High School AFJROTC program.

The Culton Corporation of Hemet wishes to donate \$2,000.00, with the request the funds be used for the Rubidoux High School Wrestling Team.

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to the following schools for stated purchases.

\$211.75	Glen Avon Elementary School	student incentives
\$122.19	Pedley Elementary School	student incentives
\$155.90	Peralta Elementary School	instructional supplies
\$129.44	Stone Avenue Elementary School	instructional supplies
<u>\$164.30</u>	Van Buren Elementary School	field trips
\$783.58	TOTAL	

Through a Washington Mutual Bank "Wamoola" Gift program from persons opening new accounts, the bank raised funds to donate to the following schools for stated purchases:

\$326.32	Pedley Elementary School	student incentives
<u>\$177.88</u>	Rio Vista Continuation High	student incentives
\$504.20	TOTAL	

The Mission Middle School PTA wishes to donate \$500.00, with the request the funds be used for School Agendas for the 2007-2008 school year.

The Mission Middle PTA wishes to donate \$100.00 for the Washington D.C. Club Scholarship trip to Washington D.C. and New York.

Parents at Glen Avon Elementary School wish to donate \$403.00, with the request the funds be used to pay for 2006/2007 yearbooks.

Parents at Van Buren Elementary School wish to donate \$724.11, with the request the funds be used to pay for various field trips.

6. Accept Donations (Continued)

(Mrs. Lauzon)

Paula Goldberg wishes to donate \$15.00 to Camino Real Elementary School, with the request the funds be used to support the Adopt a Book program.

Through an Edison International employee/employer contribution program, Edison wishes to donate a quarterly company match of \$150.00 to Camino Real Elementary School for student incentives and instructional supplies.

Glenda Portillo wishes to donate \$15.00 to Camino Real Elementary School, with the request the funds be used to support the Adopt a Book program.

The Sixth Grade Booster Club of Camino Real Elementary School wishes to donate \$1,321.00 to pay expenses for fifth and sixth grade student field trips.

Parents of fifth grade students at Camino Real Elementary School wish to donate \$1,336.00, with the request the funds be used to pay expenses for a student field trip.

Parents of fourth grade students at Camino Real Elementary School wish to donate \$1,395.00, with the request the funds be used to pay expenses for a student field trip.

Through a corporate school fundraising program, General Mills "Box Tops for Education" raised funds to donate to Stone Avenue Elementary School in the amount of \$502.20. The funds will be used for student incentives and instructional supplies.

Members of the Rubidoux FFA Chapter wish to donate a 16 foot S&H stock trailer, with the request the trailer is used solely by the Rubidoux High School FFA.

Daniel Schafer wishes to donate \$100.00 to Peralta Elementary School, with the request the funds be used purchase Panda Pride t-shirts for students and a new Dell laptop, model #PP20L. Administration recommends acceptance of these donations, with letters of appreciation to be sent.

* 7. Affirm Non-Routine Field Trip Request from Rubidoux High

(Dr. Jindra)

On Tuesday, May 8 through Thursday, May 10, 2007, Dan Weatherford, head swim coach, and Jorge Zaragoza and Arienne Gachupin, assistant coaches at Rubidoux High School, accompanied sixteen (16) students to Long Beach to participate in CIF competition. **All expenses were paid by the Booster Club** (room accommodations, meals, and transportation). Administration was asked to approve this request due to the time constraints in conforming participation in this event and submitting items for the Board Agenda. In addition, administration has indicated that no student was denied the opportunity to participate in this activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board affirm administration's approval of the Non-Routine Student Field Trip Request from Mr. Weatherford, head swim coach at Rubidoux High School for sixteen (16) students to attend and participate in CIF swim competition in Long Beach, California from May 8 through May 10, 2007.

- * 8. Affirm Non-Routine Student Field Trip Request from Rubidoux High (Dr. Jindra)
 Ms. Jennifer Jiannino, teacher at Rubidoux High School is requesting approval to travel to Lake Skinner on Friday, May 18, 2007 through Sunday, May 20, 2007 with approximately twenty-two (22) students. The purpose of this trip is for students to compete in the solar race, with the boat they built and outfitted, **sponsored by the Western Municipal Water District**. Students will also be involved in a water topic visual display, which includes a display board and research paper. Transportation will be by district vehicle; supervision will be provided by staff members and lodging and accommodations will be provided by the Western Municipal Water District. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Jiannino to travel to Lake Skinner with approximately 22 students on Friday, May 18-20, 2007.
- * 9. Approve Non-Routine Student Field Trip Request for Van Buren Elementary (Dr. Jindra)
 Ms. Cindi Carvo, teacher at Van Buren Elementary School is requesting approval to travel to Garner Valley on Wednesday, May 30, 2007 through Friday, June 1, 2007 with approximately seventy-five (75) students. The purpose of this trip is for students to attend the Pathfinder Outdoor Science School where they will receive course work with lecture, laboratory and field experience in the areas of forest ecology, chaparral ecology, freshwater ecology, field geology, ethnobotany, entomology, soil science, anthropology and astronomy. **Costs for the trip will be paid through donations and fundraisers.** Transportation will be by district vehicle; supervision will be by staff members and lodging and accommodations will provided by the Pathfinder Ranch. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Carvo to travel to Garner Valley with approximately seventy-five (75) students on Wednesday, May 30, 2007 through Friday, June 1, 2007.
- *10. Approve Out-of-State Travel Request from Nueva Vista High (Dr. Jindra)
 Mr. Jeff Jacobs, teacher at Nueva Vista High School has requested to attend the Problem Based Instruction in High School Economics. The conference will be held in Phoenix, Arizona, Sunday, June 3, 2007 through Friday, June 8, 2007. He will participate in a formal research program to study the impact on student learning of a problem Based Economics high school Economics curriculum. Travel will be by air. **All expenses will be paid by the Buck Institute for Education.** Copies of the Travel Requests are included in the supporting documents. Administration recommends the Board approve the Out-of-State Travel Request for Mr. Jacobs to attend the Problem Based Instruction in High School Economics in Phoenix, Arizona from June 3, 2007 through June 8, 2007.

- *11. Approve Non-Routine Student Field Trip Request from Mission Middle (Dr. Jindra)
Mission Middle School is requesting approval to travel to Washington D.C. and New York City on Sunday, July 1, 2007 through Thursday, July 5, 2007 with approximately seventeen (17) students. The purpose of this trip is for students to experience the places and events that have defined our nation over the past 300 years. **Costs for the trip will be paid through donations and fundraisers.** Transportation will be by district vehicle to the airport; supervision will be by staff members and lodging and accommodations will be provided by EF Tours. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mission Middle School to travel to Washington D.C. and New York City with approximately seventeen (17) students on Sunday, July 1, 2007 through Thursday, July 5, 2007.

* **B. Adopt Resolution No. 2007/50, Approving and Authorizing Execution of School Facilities Mitigation Agreement** (Mrs. Lauzon – 5 Minutes)

The Board of Education has been presented with an offer from Loring Ranch 31503 to enter into an agreement entitled School Facilities Mitigation Agreement. A copy of the Mitigation Agreement and Resolution is included in the supporting documents. The development proposed by Loring Ranch 31503 is:

- Tract #31503 (85 homes) located on south side Wallace Street, north of Loring Ranch Road and east of Crestmore Road.

As Board Members are aware, District facilities are at or near maximum capacity, and currently the district is anticipating growth over the next several years due to new developments. Although the District assesses a fee currently of \$4.20 per square foot on new residential development, this fee has not been adequate to mitigate the impact of growth. If current developer fees were collected on these homes in lieu of a CFD agreement, the maximum amount collected would be \$874,242.60, compared to the \$1,232,265.76 generated by the mitigation agreement; this will generate an additional \$358,023.16 for the school district.

Loring Ranch 31503 agrees to pay a higher fee of \$5.92 per square foot per single family dwelling for school facilities than the statutory stated amount. Loring Ranch 31503 proposes to form a Community Facilities District (CFD), commonly known as the "Mello-Roos Community Facilities Act of 1982", with the purpose of levying a special tax and/or selling bonds in an amount sufficient to pay for the design, acquisition and construction of the needed school facilities of the district, which will benefit the project properties.

Administration recommends that the Board adopt Resolution No. 2007/50, Approving and Authorizing Execution of School Facilities Mitigation Agreement with Loring Ranch 31503.

* **C. Adopt Resolution Nos. 2007/51 and 2007/52, Enact Formation of CFD No. 7**
(Mrs. Lauzon – 5 Minutes)

The District has been approached with a proposal to establish Community Facilities District No. 7 (CFD No. 7). This CFD encompasses one residential housing tract; Tract 31503 (85 homes) located on south side Wallace Street, north of Loring Ranch Road and east of Crestmore Road..

The charge per residential unit under CFD No. 7 is \$5.92 per square foot per single family dwelling. The maximum bond authorization totals \$4,000,000, plus reimbursement to the District of necessary costs incurred in the issuance of the CFD Bond. If current developer fees were collected on these homes in lieu of a CFD agreement, the maximum amount collected would be \$874,242.60, compared to the \$1,232,265.76 generated by the mitigation agreement.

- (1) RESOLUTION NO. 2007/51 OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DECLARING ITS INTENTION TO ESTABLISH PROPOSED COMMUNITY FACILITIES DISTRICT NO. 7 OF THE JURUPA UNIFIED SCHOOL DISTRICT.
- (2) RESOLUTION NO. 2007/52 OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DECLARING NECESSITY FOR PROPOSED COMMUNITY FACILITIES DISTRICT NO. 7 OF THE JURUPA UNIFIED SCHOOL DISTRICT TO INCUR A BONDED INDEBTEDNESS.

Copies of the Resolutions are included in the supporting documents. Administration recommends the Board adopt Resolution Nos. 2007/51 and No. 2007/52 to enact formation of CFD No. 7.

* **D. Adopt Negative Declaration, California Environmental Quality Act (CEQA) Determination & Resolution #2007/60, Determinations and Findings on K-8 School #2, Bellegrave Avenue/Hamner Avenue**
(Mrs. Lauzon – 5 Minutes)

Prior to the California Department of Education approving the school site for K-8 School #2, Jurupa Unified School District must meet the requirements of the California Environmental Quality Act (CEQA) in determining what, if any, effects building and operation of a K-8 School #2 will have upon the environment. The proposed site consists of 16 acres located at Bellegrave Avenue and Hamner Avenue in the unincorporated area of Eastvale, northwest Riverside County.

In order to meet the requirements of CEQA, an Initial Study was drafted covering the construction and operation of the K-8 School #2 site. The Study and Notice of Intent to Adopt a Negative Declaration were sent to the State and local agencies for a thirty-day review period. The Initial Study was available for public review at the JUSD Education Center and the Glen Avon Library.

* **D. Adopt Negative Declaration, California Environmental Quality Act (CEQA) Determination & Resolution #2007/60, Determinations and Findings on K-8 School #2, Bellegrave Avenue/Hamner Avenue** (Continued)

In order to complete the CEQA process, the Governing Board must consider the Initial Study and any comments regarding environmental impacts received during the public review period. If the Board determines that the project will not have significant effect on the environment, they may adopt the Negative Declaration on the proposed K-8 School #2 site. This action will allow the District to file the Notice of Determination with the County Clerk and State Office of Planning and Research. Subsequently, this will enable the District to receive State Department of Education approvals for this site. A copy of the Resolution is included in the supporting documents.

On the basis of the Initial Study, and considering all comments received in response to the Notice of Intent to Adopt a Negative Declaration, it is recommended that the Governing Board make the following findings:

- In light of the whole record and the Initial Study, the proposed project will not have a significant effect on the environment. The whole record consists of all the independent studies that took place to support the Initial Study. The Initial study identifies a source for all of its findings.
- The Initial Study reflects the independent judgment of the Board of Trustees.
- The necessary consultation with the local planning authority has been completed.
- A Phase I Environmental Site Assessment has been conducted and the report was forwarded to the California Department of Education (CDE) and to the Department of Toxic Substances Control (DTSC) for review and approval. The California Department of Toxic Substances Control approved the Final Preliminary Endangerment Assessment Report on February 23, 2007.

Administration recommends the Board adopt the Negative Declaration and Resolution #2007/60, Determinations and Findings, covering the construction and operation of a K-8 School #2 site, direct staff to file and post the Notice of Determination, and authorize staff to submit the necessary materials to the School Facilities Planning Division for site approval.

* **E. Approve at First Reading Regulation 1312.1, Complaints Concerning District Employees** (Dr. Jindra – 5 Minutes)

At the April 17th meeting, a request was made to have Regulation 1312.1 brought back to the Board for further discussion. A copy of the regulation is included in the supporting documents.

Administration recommends the Board approve at first reading Board Regulation 1312.1, Complaints Concerning District Employees.

* **F. Adopt at Revised Second Reading Regulation 1312.3, Uniform Complaint Procedures** (Mr. Duchon – 5 Minutes)

At the May 7th meeting, Board member Michael Rodriguez requested that Regulation 1312.3 be brought back to the Board for further discussion. A copy of the regulation is included in the supporting documents.

Administration recommends the Board adopt at revised second reading Regulation 1312.3, Uniform Complaint Procedures.

* **G. Approve at First Reading Regulation 3513.3, Tobacco-Free Schools** (Dr. Jindra – 2 Minutes)

During the CPM review in April, state reviewers requested the deletion of any notation in Regulation 3513.3 regarding “designated smoking areas”. A copy of the regulation is included in the supporting documents and the information to be deleted is noted with a strikethrough.

Administration recommends the Board approve at first reading Board Regulation 3513.3, Tobacco-Free Schools.

* **H. Adopt at Second Reading, Revised and Renumbered Policy and Regulation 6142.1, Sexual Health and HIV/AIDS Prevention Instruction** (Dr. Jindra – 5 Minutes)

In compliance with the recent CPM review, Policy and Regulation 6142.1, Sexual Health and HIV/AIDS Prevention Instruction, are being brought before the Board. All changes reflect the current CSBA wording. With the adoption of this policy and regulation, the district will resolve the noncompliant finding in this category. A copy of the policy and regulation are included in the supporting documents.

Administration recommends the Board adopt at second reading the revised and renumbered Board Policy and Regulation 6142.1, Sexual Health and HIV/AIDS Prevention Instruction.

* **I. Approve Submittal of Community-Based English Tutoring (CBET) Program Application Form for Fiscal Year 2007-2008** (Dr. Jindra – 5 Minutes)

Currently the district participates in the Community-Based English Tutoring (CBET) Program. However, districts must apply annually to continue participation as authorized by Education Code Sections 300-340, which are enacted by Proposition 227 in June 1998. Funding is allocated on a formula basis utilizing the results of the most recent R-30 Annual Language Census, approximately \$30 per English learner. Administration is requesting approval by the Board to submit an application to participate in the CBET program in 2007-2008. A copy of the application form is included in the supporting documents.

It is recommended that the Board approve the submittal of the application form for the district to participate in the CBET Program in 2007-2008.

* **J. Approve CAHSEE Waiver Request** (Dr. Jindra – 5 Minutes)

Pursuant to Education Code Section 60851(c), the governing board of the school district may waive the requirement to successfully pass one or both subject matter parts of the high school exit examination for a pupil with a disability if the principal certifies that the pupil has met the criteria. Mr. Jay Trujillo, Principal, Rubidoux High School, is requesting a waiver for two (2) 12th grade students who have completed their high school coursework sufficient to attain the skills needed to pass the California High School Exit Exam (CAHSEE). These students have taken the CAHSEE using a modification and have received the equivalent of a passing score. Modifications were included in the students' individualized education program (IEP) required by the federal Individuals with Disabilities Act (20 U.S.C. Sec. 1400 et seq.) or a plan adopted pursuant to Section 504 of the federal Rehabilitation Act of 1973 (29 U.S.C. Sec. 794(a) and include the use of a calculator (Math). A list of these student's student numbers and test scores is included in the supporting documents.

It is recommended that the Board approve the waiver request from Mr. Trujillo to allow two (2) 12th grade students from Rubidoux High School who have earned passing scores (using a modification required by their IEP) to meet the CAHSEE graduation requirements to receive a high school diploma.

K. Approve Purchase and Installation of Wrestling Mats for Jurupa Valley High School (Mrs. Lauzon – 5 Minutes)

The wrestling mats at Jurupa Valley High School are in disrepair and need to be replaced. **The mats will be purchased from Unrestricted General Funds.** The Purchasing Department has received three quotes to replace the mats as follows:

Pacific Mat Company	\$18,141.80
Ken Sporting Goods	\$19,303.47
Gopher	\$19,865.12

Administration recommends the Board approve the purchase and installation of wrestling mats for Jurupa Valley High from Pacific Mat Company in the amount of \$18,141.80.

L. Approve Purchase - Document Cameras for Rubidoux High(Mrs. Lauzon – 5 Minutes)

Rubidoux High School is requesting approval to purchase sixty-four (64) document cameras for use with computers and projectors being purchased and installed as part of its campus modernization. **These items will be purchased from State School Building Program and Measure C Funds.** Three quotes were received:

PC & MacExchange	\$26,280.66
CDW-G	\$26,618.56
Managed Solutions	\$28,376.35

Board policy requires purchases in excess of \$12,000.00 be presented to the Board for approval. Administration recommends the Board authorize the purchase of 64 document cameras for Rubidoux High School from PC & MacExchange in the amount of \$26,280.66 (includes tax and shipping).

M. Approve Purchase of Football Uniforms for Patriot High School

(Mrs. Lauzon – 5 Minutes)

Patriot High School is requesting approval to purchase sixty (60) varsity and seventy (70) junior varsity football uniforms. Three quotes were received as follows:

Gunther's	\$38,461.57
Ken's	\$57,686.65
Riddell	\$49,780.45

These items will be purchased from Measure "C" Funds and State Building Funds. Board policy requires purchases in excess of \$12,000.00 be presented to the Board for approval. Administration recommends the Board authorize the purchase of football uniforms from Gunther's in the amount of \$38,461.57 (includes tax and shipping).

N. Approve Purchase of Student Combo Desks for Rubidoux High School

(Mrs. Lauzon – 5 Minutes)

Rubidoux High School is requesting approval to purchase seven hundred and twenty (720) Academia HPC-2518SB student combo desks for student seating in classrooms as part of its campus modernization. These student desks are for Buildings 100-500 classroom wings. Five quotes were received for the student combo desks:

Hertz Furniture	\$67,168.76
Culver-Newlin	\$93,088.24
Jones-Campbell	\$97,944.75
School Speciality	\$84,849.25
Virco Manufacturing	\$100,900.55

These items will be purchased from State School Building Program and Measure C funds. Board policy requires purchases in excess of \$12,000.00 be presented to the Board for approval. Administration recommends the Board authorize the purchase of 720 student combo desks for Rubidoux High School from Hertz Furniture in the amount of \$67,168.76 (includes tax and shipping).

O. Approve Taxes and Shipping Costs on the Purchase of Digital Network System for Rubidoux High School Annex

(Mrs. Lauzon – 5 Minutes)

At the April 2, 2007 Board of Education meeting, the Board approved the purchase and installation of a digital network system for Rubidoux High School from AT&T in the amount of \$278,442.00. This cost included labor charges in the amount of \$60,387.00, but did not include taxes and shipping. The material cost for the system (minus labor charges which are not taxable) is \$218,055.00, therefore shipping and taxes on the system totals \$24,531.18. Total cost for the system, including labor, taxes and shipping is \$302,973.18. **The purchase will be paid for with Measure C and State School Building Program funds.**

Administration recommends the Board approve taxes and shipping in the amount of \$24,531.18 on the purchase of Digital Network System for Rubidoux High School Annex.

P. Award Bid #07/16, Synthetic Track Resurfacing and Repair – Jurupa Valley High School (Mrs. Lauzon – 5 Minutes)

At the February 5th Board of Education Meeting, the Board approved the advertisement and solicitation of Bids for the resurfacing and repair of the synthetic track at Jurupa Valley High School. Bids for this work were received and opened on April 26, 2007 at 2 p.m. and the following bid results were received:

California Track and Engineering, Inc.	\$82,500.00
Atlas Track	\$84,700.00

California Track and Engineering, Inc. submitted the lowest bid for the synthetic track resurfacing and repair. **The project will be paid from Redevelopment Funds.**

Administration recommends award of Bid #07/16 to California Track and Engineering, Inc. in the amount of \$82,500.00 Synthetic Track Resurfacing and Repair.

Q. Consider/Discuss Athletic Eligibility Requirements (Mr. Duchon – 10 Minutes)

Board President Carl Harris requested a review of school district athletic eligibility requirements. Surrounding districts have the same eligibility requirements as the Jurupa Unified School District. CIF requires that students maintain a 2.0 GPA with no more than two "F" grades. CIF stated that school districts can adopt prohibition policies placing a student on probation for a grading period.

Following discussion, the Board should direct staff on how to proceed concerning athletic eligibility requirements.

R. Consider Board Member Request to Appoint an Independent Investigative Committee (Mr. Duchon – 10 Minutes)

At the last meeting, Board Trustee John Chavez requested an independent investigative committee to address the following items: (1) racial discrimination in the expulsion process; (2) sexual harassment and a number of employees receiving favoritism in terms of job selection; (3) the expulsion process; and (4) the process for using outside contractors to determine how to best use school district funds.

Following discussion, the Board should direct staff on how to proceed or if any action should be taken.

**** S. Act on Student Discipline Cases**

(Mr. Duchon)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#07-305** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.4) and 48915 (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. Pupil shall be placed at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.
2. Discipline Case **#07-313** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k), (.2) and 48915 (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. Pupil shall be placed at Jurupa Middle School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.
3. Discipline Case **#07-318** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.7) and 48915 (e) for the Spring Semester 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. Pupil shall be placed at Jurupa Valley High School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 21, 2007.
4. Discipline Case **#07-328** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. Pupil shall be placed at Jurupa Valley High School. The pupil shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 21, 2007.

EXPULSION / SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#07-311** is recommended for expulsion by Administrative Hearing for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Jurupa Community School, operated by the Riverside County Office of Education for the Spring Semester. This case shall be reviewed in June for educational placement for the Fall Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.

**** S. Act on Student Discipline Cases (Continued)**

2. Discipline Case **#07-316** is recommended for expulsion by Administrative Hearing for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the Spring Semester. This case shall be reviewed in June for educational placement for the Fall Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.
3. Discipline Case **#07-327** is recommended for expulsion by Administrative Hearing for violation of Education Code Sections 48900 (a)(1), (i), (k), (.4) and 48915 (a)(1), (b), (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Jurupa Community School, operated by the Riverside County Office of Education for the Spring Semester. This case shall be reviewed in June for educational placement for the Fall Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.

EXPULSION / SUSPENDED EXPULSION CASES – ADMINISTRATIVE HEARING:

1. Discipline Case **#07-279** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center, operated at the District Learning Center for the Spring Semester. This case shall be reviewed in June for educational placement for the Fall Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.
2. Discipline Case **#07-281** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (m), (k) and 48915 (e) for the Spring and Fall Semesters 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to West County Elementary School, operated by the Riverside County Office of Education, for the Spring Semester. This case shall be reviewed in June for educational placement for the Fall Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 22, 2008.

**** S. Act on Student Discipline Cases (Continued)**

EXPULSION CASE – ADMINISTRATIVE HEARING:

1. Discipline Case **#07-276** is recommended for expulsion by Administrative Hearing for violation of Education Code Sections 48900 (g), (k) and 48915 (e) for the Spring and Fall Semesters 2007. The pupil shall be assigned to the West County Elementary School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.

EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#07-306** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring and Fall Semesters 2007. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.
2. Discipline Case **#07-315** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2) and 48915 (b), (c)(2) for one calendar year. The pupil shall be assigned to the West County Elementary School operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before May 19, 2008.
3. Discipline Case **#07-317** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Spring and Fall Semesters 2007. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.
4. Discipline Case **#07-322** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring and Fall Semesters 2007. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 22, 2008.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

T. Approve Personnel Matters

- * 1. Approve Personnel Report #20 (Mrs. Elzig - 2 Minutes)

Administration recommends approval of Personnel Report #20 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Ratify Tentative Agreement with NEA-J

(Mrs. Elzig – 2 Minutes)

A Tentative Agreement has been reached with NEA-J on items subject to negotiations for the 2006-2007 school year. Specifically, it has been agreed to increase the certificated salary schedule by 5% effective July 1, 2006. Additionally, it was agreed that the District health and welfare contribution will increase by .5% effective July 1, 2007. The agreement also includes an increase of .5% to longevity stipends effective February 1, 2007.

In additions, the Tentative Agreement includes modifications to Article VII-Hours of Duty, Article VIII-Class Size, Article XIV-Basic Compensation, Article XI-Absences and Leaves, and Article XV-Extra Compensation. The Tentative Agreement is included in the supporting documents and outlines the revisions agreed upon for each Article. NEA-J membership ratified the tentative agreement on April 18, 2007. Public disclosure requirements have been satisfied.

It is recommended that the Board ratify the tentative agreement with NEA-J.

3. Review Increase of Salary for Classified Employees

(Mrs. Elzig – 2 Minutes)

CSEA currently has a memorandum of understanding which provides that if another employee group receives a negotiated increase that they shall receive the equivalent increases. Contingent on the Board ratification of the NEA-J Tentative Agreement, the classified employees are entitled to additional salary increase of 1% with .5% retroactive to July 1, 2006 and .5% retroactive to February 1, 2007. In addition, \$18,000 will be contributed to the health and welfare pool. Information only.

* 4. Approve Addendum to the Employment Contract for the Assistant Superintendent of Education Services

(Mrs. Elzig – 5 Minutes)

The salary for the position of Assistant Superintendent has not been adjusted since 2001. During the period of time from 2002 to 2007, other employee groups have received 11.3% in salary increases. The District recognizes the importance of maintaining competitive salaries and recommends increasing the salary for the Assistant Superintendent of Education Services to \$136,305 effective July 1, 2006. This increase is consistent with the salary adjustments received by other employee groups over the last five years. In accordance with this addendum, in 2007-2008, the salary will be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. The addendum to adjust the salary for the Assistant Superintendent of Education Services, and the provision for future salary adjustments, has been included in the supporting documents.

Administration recommends approval of the addendum to the employment Contract for the Assistant Superintendent of Education Services.

- * 5. Approve Addendum to the Employment Contract for the Assistant Superintendent of Business Services (Mrs. Elzig – 5 Minutes)
 The salary for the position of Assistant Superintendent has not been adjusted since 2001. During the period of time from 2002 to 2007, other employee groups have received 11.3% in salary increases. The District recognizes the importance of maintaining competitive salaries and recommends increasing the salary for the Assistant Superintendent of Business Services to \$136,305 effective July 1, 2006. This increase is consistent with the salary adjustments received by other employee groups over the last five years. In accordance with this addendum, in 2007-2008, the salary will be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. The addendum to adjust the salary for the Assistant Superintendent of Business Services, and the provision for future salary adjustments, has been included in the supporting documents. Administration recommends approval of the addendum to the employment Contract for the Assistant Superintendent of Business Services.

- * 6. Approve Addendum to the Superintendent's Employment Contract (Mrs. Elzig – 5 Minutes)
 The salary for the Superintendent is currently \$160,000 with a potential merit bonus of \$15,000 for meeting five goals established by the Superintendent and the Board. It is recommended that the provision for salary be revised with salary set at \$166,471 effective July 1, 2006. It is further recommended that the provision for a merit bonus be removed from the employment contract. In accordance with this addendum, in 2007-2008, the salary will be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. Administration recommends approval of the addendum to the Superintendent's employment contract.

U. Board Member Committee Reports (President Harris - 10 Minutes)
 Board President, Mr. Carl Harris, appointed Board representatives to serve on committees for 2007. Individual Board members may wish to report on committee activities.

- | | |
|-------------------------------------------|-------------------------------------------|
| Best of the Best – Mrs. Burns | English Learner Advisory – Mr. Chavez |
| Budget – Mrs. Burns, Mrs. Brewer | Communications – Mrs. Burns, Mr. Harris |
| Charitable Purpose Foundation | Facility Funding – Mrs. Burns, Mr. Harris |
| – Mrs. Brewer, Mr. Chavez | Rubidoux High Blue Ribbon |
| District Advisory – Mrs. Brewer | – Mrs. Burns, Mrs. Brewer |
| District School Liaison Team – Mr. Chavez | Safe Schools – Mrs. Brewer |

ADJOURNMENT

JURUPA UNIFIED SCHOOL DISTRICT 2007 GRADUATION AND PROMOTION EXERCISES

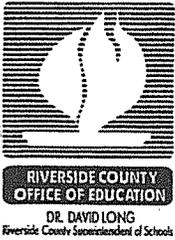
<u>SCHOOL</u>	<u>TIME AND PLACE</u>	<u>BOARD OF EDUCATION</u>	<u>ADMINISTRATORS</u>
Jurupa Middle Promotion	Wednesday, June 20, 2007 10:00 a.m. Jurupa Middle School Panther Park	Carl Harris	Tammy Elzig
Mira Loma Middle Promotion	Wednesday, June 20, 2007, 10:00 a.m. Mira Loma Middle School P.E. Field	Michael Rodriguez John Chavez	Susan Jindra
Mission Middle	Wednesday, June 20, 2007, 9:30 a.m.	Mary Burns Dawn Brewer	Elliott Duchon
Jurupa Valley High Graduation	Wednesday, June 20, 2007, 6:00 p.m. Jurupa Valley H.S. Football Field	Mary Burns* Michael Rodriguez	Elliott Duchon Tammy Elzig Steve Eimers Art Sanchez
Rubidoux High Graduation	Monday, June 18, 2007, 7:00 p.m. (RCC Wheelock Stadium)	Dawn Brewer* Carl Harris	Elliott Duchon Pam Lauzon Susan Jindra Art Sanchez
Nueva Vista High Graduation	Tuesday, June 19, 2007, 6:00 p.m. (UCR Theater)	John Chavez	Elliott Duchon Susan Jindra Karen Salvaggio Art Sanchez

*Board Member receiving the Graduating Class of 2007

SENIOR AWARDS NIGHT

Jurupa Valley High Awards Night	Tuesday, June 12, 2007, 7:00 p.m. Jurupa Valley High, Gym
Rubidoux High Awards Night	Thursday, June 14, 2007, 6:30 p.m. Rubidoux High School Interim Campus, Gym or Theater

5/7/07
ED/bh



WILLIAMS SETTLEMENT QUARTERLY UNIFORM COMPLAINT REPORT SUMMARY

(For submission to school district governing board and county office of education)

District Name: Jurupa Unified School District

Quarter covered by this report: *(e.g., January -March 2005)* January - March 2007

Please fill in the following table. Enter "0" in any cell that does not apply.

	Number of complaints received in quarter	Number of complaints resolved	Number of complaints unresolved
Instructional Materials	0	0	0
Facilities	1	1	0
Teacher Vacancy and Misassignment	0	0	0
Totals	1	1	0

**Please submit information on complaints and reasons why they were unresolved.*

Submitted by:

Steve Eimers

Name

Director, Administrative Services

Title

Signature

Please return no later than 10 days after the end of the Quarter to:

Antonio Arredondo Jr.
Riverside County Office of Education
P.O. Box 868
Riverside, CA 92501

Please note that per action of the Board on October 17, 2005, this Board meeting was tape recorded and these minutes are process oriented minutes.

**JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MAY 7, 2007**

OPEN PUBLIC SESSION

CALL TO ORDER	Mr. Harris, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:04 p.m. on Monday, May 7, 2007, in the Board Room, 4850 Pedley Road, Riverside, California.
ROLL CALL	<p><u>Members of the Board present were:</u> Carl Harris, President Mary Burns, Clerk Dawn Brewer, Member John Chavez, Member Michael Rodriguez, Member</p>
STAFF PRESENT	<p><u>Staff Advisers present were:</u> Elliott Duchon, Superintendent Tamara Elzig, Assistant Superintendent Personnel Services Susan Jindra, Assistant Superintendent Education Services Pam Lauzon, Assistant Superintendent Business Services Shelia Carpenter, Director of Facility Planning and Development Beth Connors, Director of Fiscal Services Bill Elzig, Senior Building Inspector</p>
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session. There were no comments from the public.
HEARING SESSION	
ADJOURN TO CLOSED SESSION	PRESIDENT HARRIS NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM TO DISCUSS: STUDENT DISCIPLINE CASES #07-304, #07-300, #07-303, #07-257, #07-270, #07-274, #07-290, #07-310, #07-288, #07-292, #07-293, #07-297, #07-307, #07-003; PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION AND LAYOFF OF BUSINESS ASSISTANT, OUTREACH WORKERS, SECRETARY, AND ACTIVITY FACILITATORS; ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; CONSIDER CONTRACT PROVISIONS OF UNREPRESENTED EMPLOYEES. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES. TITLE OF UNREPRESENTED EMPLOYEES: ASSISTANT SUPERINTENDENT EDUCATION SERVICES, ASSISTANT SUPERINTENDENT BUSINESS SERVICES, AND SUPERINTENDENT, CONSIDER CONTRACT ADDENDUMS. AT 5:05 P.M. THE BOARD RECESSED TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM. AT 6:18 P.M. THE BOARD ADJOURNED FROM CLOSED SESSION.
CALL TO ORDER	At 6:24 p.m., President Harris called the meeting to order in Public Session.
ROLL CALL BOARD	Mr. Harris, Mrs. Burns, Mrs. Brewer, Mr. Rodriguez, Mr. Chavez
ROLL CALL STUDENTS	Connie Maldonado, absent; Esteban Acevedo, absent

FLAG SALUTE AND INSPIRATIONAL COMMENT	Mr. Dan Baldwin led the audience in the Pledge of Allegiance. Mrs. Dawn Brewer provided an Inspirational Comment. A Moment of Silence was held for Vianna López, a preschool student at Glen Avon Elementary School. Condolences were expressed by the Board to family members and the Glen Avon staff for the loss of a student.
	COMMUNICATIONS SESSION
WELCOME STUDENTS FROM CAMINO REAL	Ms. Kathryn Gonzalez, Camino Real Elementary School teacher, led 4 th , 5 th and 6 th grade students from Camino Real in four Cinco de Mayo dances.
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session.
	Tim Jones asked the Superintendent if they would be hearing his case; since they were not, he introduced himself as a teacher for 23 years; he loves what he does; he introduced his wife and said that she would not be speaking.
	Maria Tinajero said that there are not enough lunches at Mission Bell Elementary School for all students to eat; they are being served juice and cookies because the cafeteria runs out of food. Mr. Mike Bynum, Food Services Director, said that he would take care of this concern.
	Kim Johnson wanted the Board to know about teachers and administrators at Rubidoux High that are making a difference in the lives of students: Ms. McIntosh, teacher, Mr. Erickson, Guidance Coordinator; Mr. Rooney, physical education teacher, and Ms. Roberta Pace, Assistant Principal.
	Mike Salvaggio brought to the Board's attention that players on the 9 th grade junior varsity baseball team at Jurupa Valley High are not being allowed to play equally by the coach so that they can learn how to play and improve.
	Hank Trueba asked for an exception for his 9 th grade son's transfer; he may be eligible for a soccer scholarship if he continues to play at his current school where he will be on a varsity team; he asked the Board to reconsider denial of his transfer request to remain at Patriot High. Mr. Trueba felt that a committee should be formed to review transfers on a case-by-case basis. The Superintendent explained the transfer process and noted that programs will be available for students at Rubidoux High.
	Mrs. Mann asked that R.J. Feild report to the Board at the next meeting on his visit to Sacramento.
	Jack Beaver, Gilbert Pena, Guadalupe Acosta, Wolfgang Faris, Hector Prado and Raymond Rincon asked the Board to reconsider their decision to deny transfers of students already involved in the Delta Alliance Corps, music, and theatrical programs at Patriot High.
	Sandy McNamara and Irvin Silva asked the Board to reconsider their decision for students that earned 220 credits to not participate in the graduation ceremony because they did not pass both sections of the California High School Exit Exam.
	Jeremy Samson felt that the Board is sending the wrong message to students like Michelle Ulloa who have worked so hard for twelve years to graduate with their class and are now being denied the opportunity to walk in the graduation ceremony because they have not passed the High School Exit Exam. He volunteered his time to look at students on a case-by-case basis to determine if there are extenuating circumstances concerning why they have not passed the Exam.
	Michelle Ulloa spoke on behalf of all students that are not allowed to walk in the graduation ceremony because they did not pass both sections of the California High School Exit Exam (CAHSEE). She said that she did have special circumstances; she was placed in the wrong remedial CAHSEE class at the beginning of the year; she has worked very hard so that she would be allowed to participate in the ceremony with her peers; she asked the Board to review her circumstances and reconsider their decision.

PUBLIC VERBAL COMMENTS (CONTINUED)	Wendy Gore said that with an incoming 9 th grader, she was not told that there would not be varsity sports teams at Rubidoux High, her child's dream is being taken away, and her transfer request to another high school that offers varsity sports is being denied. In addition, she felt the decision to not let students walk in the graduation ceremony if they did not pass the High School Exit Exam should have been communicated at the beginning of the school year.
BOARD MEMBER COMMENTS	<u>Mr. Rodriguez</u> shared that the consequences of not passing the California High School Exit Exam were delayed for two years; although it is a difficult decision to not let students walk in the graduation ceremony, they have been provided with notice and the tools to help them pass the exam. In terms of specific circumstances, those can be addressed, but his position still stands; students must pass the exam in order to participate in the graduation ceremony. <u>Mr. Chavez</u> said that he voted against students not being allowed to walk in the graduation ceremony; he felt they should be able to participate in the ceremony if they have met the credit requirements of the District. In terms of transfer requests, he was not in favor of leaving important programs at Patriot High; he felt they should have been given to Rubidoux, but the decision has already been made. Mr. Chavez said that if participation in extra-curricular activities impacts scholarship eligibility, specific circumstances should be reviewed. Mr. Chavez noted that a Dual Immersion parent information meeting took place and it was well received concerning how and when this program may be implemented in the District. He requested an independent investigative committee to address the following items: racial discrimination in the expulsion process; sexual harassment and a number of employees receiving favoritism in terms of job selection; the expulsion process; and the process for using outside contractors to determine how to best use school district funds. President Harris said that this request could be placed on the next agenda for Board discussion, but it would require approval by at least three Board members. <u>Mrs. Brewer</u> commented that although she appreciated public comments on the California High School Exit Exam, she felt that students should be held accountable to prepare them for the reality of employer expectations. She said that the student's allegations would be looked into; however, the student still had the option of attending summer graduation if she passed the exam. Mrs. Brewer also commented that a line had to be drawn to determine high school attendance boundaries; although tough decisions had to be made, she would uphold the fact that some transfers had to be denied. <u>Mrs. Burns</u> offered words of support to the student that did not, as yet, pass the High School Exit Exam. She said that if she passed the exam that she took in May, the student would be eligible to attend the summer graduation. Mrs. Burns responded to the parent that spoke on transfer timelines; she said information is provided to parents on the transfer process, and she directed this parent to meet with district staff to resolve her concerns. <u>President Harris</u> supported the decision to hold students accountable for passing the California High School Exit Exam; he felt that this prepares them for real life consequences.
REVIEW 2007 GRADUATION AND PROMOTION EXERCISES CHART	The Superintendent asked the Board to review the 2007 Graduation and Promotion Exercises Chart in the supporting documents, which notes ceremonies Board members will be attending.
HEAR UPDATE ON DISTRICT SCHOOL LIAISON TEAM	Dr. Susan Jindra, Assistant Superintendent Education Services, provided a PowerPoint presentation for the Board on the District School Liaison Team 3 rd Quarterly Report.
HEAR REPORT ON DISTRICT FACILITIES	Mrs. Pam Lauzon, Assistant Superintendent Business Services, provided a Power Point presentation on the District's Routine Maintenance and Facility Report.
REVIEW APPROVAL OF 2006/2007 INTERIM FINANCIAL REPORT	Mrs. Pam Lauzon, Assistant Superintendent Business Services, reported that the District received positive certification from the Riverside County Office of Education on the District's 2006/2007 Interim Financial Report

ADMINISTRATIVE REPORTS	The Superintendent noted that he attended the BEST awards ceremony last Friday evening, and award recipients will be recognized at the next Board meeting.
	The Superintendent announced that R.J. Feild, SELPA Community Advisory Committee Student Representative, will be present at the next Board meeting to share briefly about his participation in the SELPA Administrators and Parent Legislative Information Day on May 1-2, 2007 in Sacramento.
	HEARING SESSION
HOLD PUBLIC HEARING ON STATE DEFERRED MAINTENANCE PLAN	President Harris opened the Public Hearing on the District's State Deferred Maintenance Five-Year Plan. There were no comments from the public, and the Public Hearing was formally closed.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-7 -MOTION #262	MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-7 AS PRINTED. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: MINUTES OF APRIL 16, 2007 REGULAR MEETING; DISBURSEMENT ORDERS; PURCHASE ORDERS; AGREEMENTS; DONATIONS; NON-ROUTINE FIELD TRIP REQUEST FOR ONE RUBIDOUX HIGH STUDENT TO TRAVEL TO LOS ANGELES MAY 21-22, 2007 TO PARTICIPATE IN THE 2007 CALIFORNIA STATE SCIENCE FAIR; OUT-OF-STATE TRAVEL REQUEST FOR MS. PAULA FORD, MS. TONI FLETCHER, MS. STEPHANIE CUNNINGHAM, MS. WENDY ECCLES, AND MS. MARY PRITCHARD TO ATTEND THE NATIONAL EDUCATION COMPUTING CONFERENCE IN ATLANTA, GEORGIA JUNE 24-28, 2007.
ADOPT RES. #2007/45 APPROPRIATION TRANSFERS GENERAL AND LOTTERY FUNDS -MOTION #263	MR. RODRIGUEZ MOVED THE BOARD ADOPT RESOLUTION #2007/45, AUTHORIZE APPROPRIATION TRANSFERS WITHIN THE GENERAL AND LOTTERY FUNDS FOR THE 2007/2008 FISCAL YEAR. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2007/46 YEAR-END BUDGET TRANSFERS -MOTION #264	MRS. BURNS MOVED THE BOARD ADOPT RES. #2007/46, YEAR-END BUDGET TRANSFERS/REVISIONS. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2007/47 TRANSFER BUILDING FUND TO GENERAL FUND -MOTION #265	MRS. BURNS MOVED THE BOARD ADOPT RESOLUTION #2007/47, AUTHORIZE THE TEMPORARY TRANSFER OF FUNDS FROM THE BUILDING FUND (FUND 35) TO THE GENERAL FUND. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2007/48 APPROPRIATION TRANSFERS FOR CATEGORICALLY FUNDED PROGRAMS -MOTION #266	MR. RODRIGUEZ MOVED THE BOARD ADOPT RESOLUTION #2007/48, AUTHORIZE APPROPRIATION TRANSFERS FOR CATEGORICALLY-FUNDED PROJECTS FOR THE 2007/2008 FISCAL YEAR. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2007/49 TRANSFER GENERAL FUND TO CHILD DEVELOPMENT FUND -MOTION #267	MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #2007/49, AUTHORIZING THE TEMPORARY TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CHILD DEVELOPMENT FUND. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
RES. #2007/50, SCHOOL FACILITIES MITIGATION AGREEMENT, DIES FOR LACK OF A SECOND -MOTION #268	MRS. BURNS MOVED THE BOARD ADOPT RESOLUTION #2007/50, APPROVING AND AUTHORIZING EXECUTION OF SCHOOL FACILITIES MITIGATION AGREEMENT. THE MOTION DIED FOR LACK OF A SECOND.
PULL AGENDA ITEM H. - ADOPT RES. #2007/51 AND RES. #2007/52. ENACT FORMATION OF CFD #7	Mrs. Pam Lauzon, Assistant Superintendent Business Services, said that Resolution #2007/51 and #2007/52 do not apply since the previous resolution was not adopted.

ADOPT RES. #2007/53 EMERGENCY REPLACEMENT OF 4 HVAC SYSTEMS AT SUNNYSLOPE -MOTION #269	MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #2007/53, EMERGENCY REPLACEMENT OF FOUR HVAC SYSTEMS AT SUNNYSLOPE ELEMENTARY SCHOOL. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
MOTION IN FAVOR OF RESOLUTION #2007/54 DOES NOT CARRY FOR LACK OF A UNANIMOUS VOTE -MOTION #270	Mr. Bill Elzig, Senior Building Inspector, said that this item is being presented to the Board as an emergency resolution because it was recently determined that water damaged the wiring to the sound system at Jurupa Valley High. In order to be ready for graduation on June 20, 2007, a new wireless sound system would have to be ordered and installed immediately. MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #2007/54, EMERGENCY UPGRADE OF SOUND SYSTEM AT JURUPA VALLEY HIGH SCHOOL STADIUM. MRS. BURNS SECONDED THE MOTION. Mr. Rodriguez said that staff has known about this problem for some time; he did not support bypassing the bidding process, which could provide a significant savings to the District; he also did not believe that this circumstance constituted an emergency. Mrs. Pam Lauzon, Assistant Superintendent Business Services, stated that an emergency resolution does require a unanimous decision of the Board, and without that vote, administration would attempt to rent a sound system to use for graduation. A VOTE WAS TAKEN, 4-1, NAY, MR. RODRIGUEZ. THE MOTION DID NOT CARRY FOR LACK OF A UNANIMOUS VOTE.
ADOPT RES. #2007/55 & #2007/56, EMPLOYEE RECOGNITION WEEKS -MOTION #271	MRS. BREWER MOVED THE BOARD ADOPT RESOLUTION #2007/56, IN RECOGNITION OF "TEACHER APPRECIATION WEEK, MAY 6-12, 2007" AND RESOLUTION #2007/55, IN RECOGNITION OF "CLASSIFIED SCHOOL EMPLOYEE WEEK, MAY 20-26, 2007." MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2007/57 CLOSED SESSION MINUTES -MOTION #272	PRESIDENT HARRIS MOVED THE BOARD ADOPT RESOLUTION #2007/57, PROCEDURES FOR TAKING AND STORING OF MINUTES PERTAINING TO CLOSED SESSION MEETINGS OF THE BOARD. MRS. BURNS SECONDED THE MOTION. Mr. Chavez said that keeping Closed Session minutes is a good idea, but he felt they should be available to the public. The Superintendent clarified that the resolution states the minutes would remain confidential unless there is a court order to obtain them. President Harris noted that as a general rule, the Senior Executive Assistant would be appointed to take the Closed Session minutes, and in her absence, the Board Records Secretary would take the Closed Session minutes.
MOTION TO TABLE RES. #2007/57, CLOSED SESSION MINUTES -MOTION #273	Mr. Rodriguez said that he is against this resolution; he felt that it required further discussion, and it is not urgent that it be passed at this meeting. MR. RODRIGUEZ MADE A MOTION TO TABLE THIS ITEM UNTIL THE NEXT MEETING AT WHICH TIME AN ATTORNEY WOULD BE AVAILABLE FOR QUESTIONS. MR. CHAVEZ SECONDED THE MOTION, WHICH DID NOT CARRY, 3-2; NAY, PRESIDENT HARRIS, MRS. BURNS, MRS. BREWER; AYE, MR. CHAVEZ, MR. RODRIGUEZ.
AMENDED MOTION TO ADOPT RES. #2007/57 CLOSED SESSION MINUTES -MOTION #274	Mrs. Brewer questioned an attorney having a right to a copy of the Board minutes. President Harris said that he would make a motion to strike out that portion of the process and add that the Board would have the authority to give a copy of the minutes to the District's attorney. PRESIDENT HARRIS AMENDED HIS PREVIOUS MOTION AND MOVED THE BOARD ADOPT RESOLUTION #2007/57, PROCEDURES FOR TAKING AND STORING OF MINUTES PERTAINING TO CLOSED SESSION MEETINGS OF THE BOARD, STRIKING OUT THE PORTION OF THE PROCEDURE THAT STATES THE MINUTES WILL BE AVAILABLE FOR REVIEW BY THE DISTRICT'S ATTORNEY; THE WORDING WILL STATE THAT THE BOARD HAS THE AUTHORITY TO GIVE A COPY OF THE CLOSED SESSION MINUTES TO THE DISTRICT'S ATTORNEY. MRS. BURNS AMENDED HER SECOND OF THE MOTION, WHICH CARRIED 3-2, AYE, PRESIDENT HARRIS, MRS. BURNS, MRS. BREWER; NAY, MR. RODRIGUEZ, MR. CHAVEZ.

ADOPT RES. #2007/58 INCREASE BOARD COMPENSATION -MOTION #275	The Superintendent made a correction to the Agenda; a 5% increase brings monthly Board compensation to \$420.00 and the resolution has been corrected accordingly. MRS. BREWER MOVED THE BOARD ADOPT RESOLUTION #2007/58, INCREASE BOARD MEMBER COMPENSATION. MRS. BURNS SECONDED THE MOTION. Mr. Rodriguez said that he would vote against this resolution; he felt that the Board already saves money because they receive health benefits. A VOTE WAS TAKEN, WHICH CARRIED 3-1, NAY, MR. RODRIGUEZ; ABSTAIN, MR. CHAVEZ.
ADOPT RES. #2007/59 ABOLISHMENT OF TRUSTEE AREAS -MOTION #276	Mr. Cook Barela spoke in support of the abolishment of Trustee areas; he said that this is an outdated practice and urged the Board to adopt this resolution. MR. RODRIGUEZ MOVED THE BOARD ADOPT RESOLUTION #2007/59, ABOLISHMENT OF TRUSTEE AREAS. MR. CHAVEZ SECONDED THE MOTION. Mrs. Burns said that she favors trustee areas because it provides equal representation from each area in the community. However, Mrs. Burns did favor the Riverside County Committee on School District Organization discussing with the Board boundary changes in trustee areas, since they are outdated; she asked that this topic be placed on a future agenda for discussion. Mrs. Brewer did not support spending approximately \$49,000 to place the abolishment of trustee areas before voters again, because they did not pass this measure two years ago. A VOTE WAS TAKEN, WHICH CARRIED 3-2, NAY, MRS. BURNS, MRS. BREWER.
ADOPT 2 ND READING REG. #1312.3 -MOTION #277	MRS. BREWER MOVED THE BOARD ADOPT AT SECOND READING REVISED REGULATION 1312.3, UNIFORM COMPLAINT PROCEDURE. MRS. BURNS SECONDED THE MOTION. Mr. Rodriguez said that he would like this regulation to be brought back on the next Agenda to consider aligning the wording with the complaint procedure so that individual complaints "will" be brought before the Board. A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAY, MR. RODRIGUEZ.
APPROVE 1 ST READING BOARD POLICY & REG. #6142.1 -MOTION #278	MRS. BREWER MOVED THE BOARD APPROVE AT FIRST READING REVISED AND RENUMBERED BOARD POLICY AND REGULATION 6142.1, SEXUAL HEALTH AND HIV/AIDS PREVENTION INSTRUCTION. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE 2005-2006 SARC ISSUANCE -MOTION #279	MR. RODRIGUEZ MOVED THE BOARD APPROVE THE ISSUANCE OF THE 2005-2006 SCHOOL ACCOUNTABILITY REPORT CARDS. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE BID SOLICITATION - 3 MARQUEE SIGNS FOR HIGH SCHOOLS -MOTION #280	MR. RODRIGUEZ MOVED THE BOARD APPROVE THE ADVERTISEMENT AND SOLICITATION OF BIDS TO PURCHASE AND INSTALL 3 MARQUEE SIGNS FOR JURUPA VALLEY, PATRIOT AND RUBIDOUX HIGH SCHOOLS. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
AWARD BID #07/10 FOOD SERVICE SUPPLIES -MOTION #281	MRS. BREWER MOVED THE BOARD APPROVE JURUPA UNIFIED SCHOOL DISTRICT BID #07/10, ON BEHALF OF THE POMONA VALLEY CO-OP GROUP BID #1 (07-08)FS FOR FOOD SERVICES SUPPLIES TO SYSCO FOOD SERVICES, LOS ANGELES, CA; P&R PAPER SUPPLY COMPANY, REDLANDS, CA; TEAM DISTRIBUTIONS, INC., LAGUNA NIGUEL, CA; THE PACKAGING FACTORY, MENTOR, OH; ECOLAB GOVERNMENT SALES, ST. PAUL, MN; GOLD STAR GOOD SERVICES, VERNON, CA; AND PLATINUM PACKAGING, GLENDALE, CA. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
AWARD BID #07/13, EDWARD E. HAWKINS STADIUM -MOTION #282	MR. RODRIGUEZ MOVED THE BOARD AWARD BID #07/13, RENOVATION OF EDWARD E. HAWKINS STADIUM, RUBIDOUX HIGH SCHOOL, CATEGORY 2 - LANDSCAPING TO GENESIS PAVING, INC. DBA GENESIS PAVING & LANDSCAPING IN THE AMOUNT OF \$313,452.00; CATEGORY 19 - ELECTRICAL TO BREWSTER ELECTRIC, INC., IN THE AMOUNT OF \$1,071,000.00; CATEGORY 26 - STADIUM TRACK/FIELD/SITWORK TO BYROM-DAVEY, INC. IN THE AMOUNT OF \$1,557,242.00; AND CATEGORY 30 - MULTIPLE TRADES IN THE AMOUNT OF \$1,586,900.00 FOR A TOTAL CONSTRUCTION COST OF \$4,428,594.00. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

AWARD BID #07/14 LOW VOLTAGE UPGRADE RUBIDOUX HIGH -MOTION #283	MR. CHAVEZ MOVED THE BOARD AWARD BID #07/14 TO BREWSTER ELECTRIC, INC. IN THE AMOUNT OF \$499,875.00, LOW VOLTAGE UPGRADE, RUBIDOUX HIGH SCHOOL. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE MULTI MEDIA EQUIPMENT RUSTIC LANE -MOTION #284	MR. CHAVEZ MOVED THE BOARD APPROVE THE PURCHASE OF DOCUMENT CAMERAS AND CARTS FROM PC AND MACEXCHANGE FOR \$15,321.72 AND PROJECTORS FROM TROXELL COMMUNICATIONS FOR \$20,843.16. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE POLE VAULT PIT SHELTER PATRIOT HIGH -MOTION #285	MR. CHAVEZ MOVED THE BOARD APPROVE THE PURCHASE OF A POLE VAULT PIT SHELTER FROM M-F ATHLETIC COMPANY IN THE AMOUNT OF \$13,469.13. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE SUBMITTAL STATE DEFERRED MAINTENANCE PLAN -MOTION #286	MR. RODRIGUEZ MOVED THE BOARD APPROVE SUBMITTAL OF THE STATE DEFERRED MAINTENANCE FIVE-YEAR PLAN. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON STUDENT DISCIPLINE CASES -MOTION #287	The Superintendent noted for Discipline Case #07-300 that the decision was changed to a suspended expulsion for both spring and fall semesters. MRS. BREWER MOVED THE BOARD APPROVE THE RECOMMENDATIONS FOR THE DISCIPLINE CASES LISTED AS WELL AS THE CHANGE FOR DISCIPLINE CASE #07-300. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS:
	EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-304</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K), (.4) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. HOWEVER, THE EXPULSION IS SUSPENDED AND THE STUDENT IS PLACED ON SCHOOL PROBATION AT JURUPA MIDDLE SCHOOL; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-300</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (K) AND 48915 (E) FOR THE SPRING AND FALL SEMESTERS 2007. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE SPRING AND FALL SEMESTERS AND THE STUDENT IS PLACED ON SCHOOL PROBATION AT THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-303</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K), (.4) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION AT THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RCOE OR INDEPENDENT STUDY PROGRAM, OPERATED AT THE DISTRICT LEARNING CENTER FOR THE SPRING SEMESTER; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-257</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (K) AND 48915 (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-270</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (G), (K) AND 48915 (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER.
	EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-274</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K), (N), (.2), (.4) AND 48915 (C)(4), (E) FOR ONE CALENDAR YEAR. THE PUPIL IS ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY RCOE; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-290</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(2), (K), (.2) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY RCOE OR INDEPENDENT STUDY PROGRAM, OPERATED AT THE DISTRICT LEARNING CENTER; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#07-310</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(2), (K) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO WEST COUNTY ELEMENTARY SCHOOL, OPERATED BY

<p>ACT ON STUDENT DISCIPLINE CASES -MOTION #287 (CONTINUED)</p>	<p>RCOE; EXPEL THE PUPIL IN DISCIPLINE CASE #07-288 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (K) AND 48915 (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER; EXPEL THE PUPIL IN DISCIPLINE CASE #07-292 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (A)(2), (K) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RCOE; EXPEL THE PUPIL IN DISCIPLINE CASE #07-293 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (A)(2), (K) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. EXPEL THE PUPIL IN DISCIPLINE CASE #07-297 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (A)(2), (K) AND 48915 (B), (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. EXPEL THE PUPIL IN DISCIPLINE CASE #07-307 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K) AND 48915 (E) FOR THE SPRING AND FALL SEMESTERS 2007. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER; REINSTATE THE PUPIL IN DISCIPLINE CASE #07-003 TO THE JURUPA UNIFIED SCHOOL DISTRICT.</p>
<p>APPROVE PERSONNEL #19 -MOTION #288</p>	<p>MRS. BURNS MOVED THE BOARD APPROVE PERSONNEL REPORT #19. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>DISCLOSE TENTATIVE NEA-J AGREEMENT</p>	<p>Mrs. Tamara Elzig, Assistant Superintendent Personnel Services, said that the Board will be asked to ratify a Tentative Agreement with NEA-J on May 21, 2007. The Tentative Agreement includes a certificated salary increase of 5% effective July 1, 2006; a health and welfare contribution increase of .5% effective July 1, 2007, and a .5% increase to longevity stipends effective February 1, 2007.</p>
<p>ADOPT RES. #2007/43 LAYOFF OF CLASSIFIED EMPLOYEES -MOTION #289</p>	<p>MRS. BURNS MOVED THE BOARD ADOPT RESOLUTION #2007/43, DIRECT NOTICE OF LAYOFF OR REDUCTION OF HOURS OF CLASSIFIED EMPLOYEES. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>MOTION TO TABLE RES. #2007/44 LAYOFF CLASSIFIED MNGMT.EMPLOYEE -MOTION #290</p>	<p>MR. RODRIGUEZ MOVED TO TABLE THIS ITEM SINCE THE INDIVIDUAL REQUESTED TO PRESENT INFORMATION TO THE BOARD IN CLOSED SESSION. MR. CHAVEZ SECONDED THE MOTION, WHICH FAILED 3-2, NAY, PRESIDENT HARRIS, MRS. BURNS, MRS. BREWER; AYE, MR. CHAVEZ, MR. RODRIGUEZ.</p>
<p>ADOPT RES. #2007/44 LAYOFF CLASSIFIED MNGMT. EMPLOYEE -MOTION #291</p>	<p>MRS. BURNS MOVED THE BOARD ADOPT RESOLUTION #2007/44, DIRECT NOTICE OF LAYOFF OF CLASSIFIED MANAGEMENT EMPLOYEE. MRS. BREWER SECONDED THE MOTION, WHICH CARRIED 3-2, NAY, MR. CHAVEZ, MR. RODRIGUEZ.</p>
<p>APPROVE CONTRACT – ASST. SUPT. PERSONNEL SERVICES -MOTION #292</p>	<p>MRS. BURNS MOVED THE BOARD APPROVE THE EMPLOYMENT CONTRACT FOR THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES. MRS. BREWER SECONDED THE MOTION. Mr. Chavez said that the District is going into a new era with raises for leaders; the contract being offered is really a four year contract, which allows a super majority and no accountability. He felt that the District should be re-organizing management positions, and he intended to vote no when the vote is taken because of the cost.</p>
	<p>Mr. Rodriguez asked how this item was placed on the Agenda; he did not remember having discussion on it. He said the contract was a super majority, which is illegal. Mr. Rodriguez said that the Board should be working together on such matters; he did not understand the justification for these salary increases, they are extravagant, and he planned to vote “no.”</p>

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
04-16-07 thru 05-04-07

Line #	Fund	Sch	Resource	Vendor	Description	Amount
40	03	135	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	338.81
41	03	140	DISCRETIONARY	ALEXANDRA RANGEL	REIMBURSE SUPPLIES	17.82
42	03	140	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	136.42
43	03	140	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - MARCH 2007	1,578.23
44	03	140	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	4,680.26
45	03	140	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	362.98
46	03	145	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	110.80
47	03	145	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - MARCH 2007	660.06
48	03	145	DISCRETIONARY	SANTOS LOPEZ	TEXTBOOK REFUND	140.39
49	03	145	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	5,488.89
50	03	145	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	258.37
51	03	150	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	104.10
52	03	150	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH -APRIL 07	1,318.91
53	03	150	DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	789.47
54	03	150	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	3,529.93
55	03	150	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	453.64
56	03	155	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	76.82
57	03	155	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH - APRIL 07	1,303.52
58	03	155	DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	324.00
59	03	155	DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	504.00
60	03	155	DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	504.00
61	03	155	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	5,545.24
62	03	155	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	170.63
63	03	160	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	110.90
64	03	160	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH - APRIL 07	1,784.77
65	03	160	DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	584.00
66	03	160	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	4,844.94
67	03	160	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	236.77
68	03	165	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	118.22
69	03	165	DISCRETIONARY	CM SCHOOL SUPPLY CO.	SUPPLIES	49.89
70	03	165	DISCRETIONARY	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	35.52
71	03	165	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	5,456.69
72	03	165	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	958.66
73	03	170	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	99.87
74	03	170	DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	536.00
75	03	170	DONATIONS	LOVING, CHARLES	REIMBURSE PARKING FEES	10.00
76	03	170	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	4,239.09
77	03	170	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	251.50

A-2
B-2

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
 04-16-07 thru 05-04-07

Line #	Fund	Sch	Resource	Vendor	Description	Amount
78	03	175	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	121.08
79	03	175	DISCRETIONARY	BARBARA GODOY	REIMBURSE SUPPLIES	21.33
80	03	175	DISCRETIONARY	KRISTY WILEY	REIMBURSE SUPPLIES	19.80
81	03	175	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER-MARCH 2007	1,039.38
82	03	175	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	3,760.77
83	03	175	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	281.89
84	03	200	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	196.44
85	03	200	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH - APRIL 07	1,914.23
86	03	200	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	46.26
87	03	200	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	8,547.05
88	03	200	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	810.65
89	03	205	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	293.64
90	03	205	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	36.57
91	03	205	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	10,767.41
92	03	205	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	43.30
93	03	210	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	203.51
94	03	210	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	36.57
95	03	210	DISCRETIONARY	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	27.07
96	03	210	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER-MARCH 2007	1,927.32
97	03	210	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	7,196.93
98	03	210	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	632.71
99	03	300	UNRESTRICTED	AT&T/MCI	PHONE - APRIL 2007	28.67
100	03	300	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	1,168.38
101	03	300	UNRESTRICTED	CHEVRON, U S A	GASOLINE	720.01
102	03	300	DISCRETIONARY	FIRST STUDENT	BUS SERVICE - FIELD TRIP	466.13
103	03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING FEB - MARCH 07	289.70
104	03	300	DISCRETIONARY	KEN'S SPORTING GOODS	SUPPLIES	848.37
105	03	300	DISCRETIONARY	LIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	437.00
106	03	300	DISCRETIONARY	LIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	325.81
107	03	300	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	227.24
108	03	300	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	29,328.58
109	03	300	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	5,059.56
110	03	305	UNRESTRICTED	AT&T/MCI	PHONE - APRIL 2007	260.58
111	03	305	DISCRETIONARY	AT&T/MCI	PHONE - APRIL 2007	160.10
112	03	305	UNRESTRICTED	CHEVRON, U S A	GASOLINE	79.63
113	03	305	DONATIONS	FIRST STUDENT	BUS SERVICE - FIELD TRIP	256.00
114	03	305	DISCRETIONARY	LIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	209.00
115	03	305	DISCRETIONARY	LIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	250.00

A-2
 29.32

JURUPA UNIFIED SCHOOL DISTRICT
 Report of Disbursement Order Purchases

Purchases Over \$1
 04-16-07 thru 05-04-07

Line #	Fund	Sch	Resource	Vendor	Description	Amount
116	03	305	DISCRETIONARY	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	245.00
117	03	305	UNRESTRICTED	MOBIL BUSINESS	GAS CHARGES MARCH - APRIL	178.03
118	03	305	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	36.57
119	03	305	DISCRETIONARY	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	177.80
120	03	305	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - MARCH 2007	2,667.23
121	03	305	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	10,204.77
122	03	305	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	3,857.65
123	03	310	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH - APRIL 07	7,690.33
124	03	310	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	30,953.80
125	03	310	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	1,034.85
126	03	405	UNRESTRICTED	AT&T/MCI	PHONE - APRIL 2007	298.44
127	03	405	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	51.01
128	03	410	UNRESTRICTED	AT&T/MCI	PHONE - APRIL 2007	133.21
129	03	410	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH - APRIL 07	1,787.81
130	03	410	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	1,879.09
131	03	410	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	140.36
132	03	500	UNRESTRICTED	ASCD	MEMBERSHIP	189.00
133	03	500	UNRESTRICTED	AT & T	PHONE - APRIL 2007	160.85
134	03	500	UNRESTRICTED	AT & T LONG DISTANCE	LONG DISTANCE- APRIL 2007	141.25
135	03	500	UNRESTRICTED	AT&T/MCI	PHONE - APRIL 2007	2,623.64
136	03	500	UNRESTRICTED	AT&T/MCI	PHONE - APRIL 2007	6,122.15
137	03	500	UNRESTRICTED	BANKCARD SERVICES	SUPPLIES	728.55
138	03	500	UNRESTRICTED	CALIF. CITY SCHOOLS SUPERINTENDEN	CONF FEE-CCSS-5/07(1) 2DAYS	125.00
139	03	500	UNRESTRICTED	CLOKE, AMITA	REIMBURSE MILEAGE	69.41
140	03	500	UNANTICIPATED CAPITAL OUTLAY	CONNEX SAFETY PRODUCTS	SUPPLIES	27.01
141	03	500	UNRESTRICTED	DICKINSON, STEVE	REIMBURSE SUPPLIES	252.00
142	03	500	UNRESTRICTED	ENVIRONMENTAL HEALTH	POOL PERMIT AT JVHS	458.40
143	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	SHIPPING/POSTAGE	376.15
144	03	500	UNRESTRICTED	GREATER RIVERSIDE HISPANIC	CONF FEE-GRHCC-4/07(1)1DAY	20.00
145	03	500	UNRESTRICTED	JACLYN JOHNSON	REIMBURSE MILEAGE	94.57
146	03	500	UNRESTRICTED	JEANETTE TUPPER SHEARER	REIMBURSE MILEAGE	99.88
147	03	500	UNRESTRICTED	JEANIE FORTIN	REIMBURSE SUPPLIES	22.62
148	03	500	UNRESTRICTED	JENNIFER TODD	REIMBURSE MILEAGE	79.32
149	03	500	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING MARCH - APRIL 07	1,288.50
150	03	500	HEALTH & WELFARE CLEARING	JURUPA UNIFIED	AFA-PAY CANCER INSURANCE	1,448.76
151	03	500	UNRESTRICTED	KEATING, CLIFF	REIMBURSE MILEAGE	90.29
152	03	500	UNRESTRICTED	LUCINDA RUTTEN	REIMBURSE MILEAGE	79.39
153	03	500	UNRESTRICTED	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	6,061.46

A-2
 29.4

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
04-16-07 thru 05-04-07

Line #	Fund	Sch	Resource	Vendor	Description	Amount
154	03	500	UNRESTRICTED	RADISSON HOTEL USC LOS ANGELES	LODGE FEE-CSSF-5/07(3) 1NIGHT	598.14
155	03	500	UNRESTRICTED	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-4/07(22) 1DAY	990.00
156	03	500	UNRESTRICTED	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-5/07(17) 1 DAY	340.00
157	03	500	UNRESTRICTED	RIVERSIDE COUNTY SCHOOL BOARDS	CONF FEE-RCSBA-4/07(2) 1DAY	90.00
158	03	500	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - MARCH 2007	86.50
159	03	500	UNRESTRICTED	SCHOOL SERVICES OF CALIF. INC.	CONF FEE-SSC-5/07(2) 1DAY	250.00
160	03	500	UNRESTRICTED	SECRETARY OF STATE	FILING FEE-FACILITIES CORP.	20.00
161	03	500	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - APRIL 2007	12,199.95
162	03	500	UNRESTRICTED	STATE BOARD OF EQUALIZATION	UNDERGROUND TANK FUEL TAX 1/07-3/07	230.11
163	03	500	UNRESTRICTED	THE BANK OF NEW YORK TRUST	OBLIGATION BONDS ELECTION 2001	500.00
164	03	500	UNRESTRICTED	THE GAS COMPANY	GAS - MARCH 2007	716.78
165	03	500	UNRESTRICTED	THE WESTGATE HOTEL	LODGE FEE-CCSS-5/07(1) 1 NIGHT	255.95
166	03	500	UNRESTRICTED	UNITED SITE SERVICES OF CA, INC.	RESTROOM RENTALS RHS	569.06
167	03	500	UNRESTRICTED	VALERIE MICKEY	REIMBURSE MILEAGE	32.15
168	03	500	UNRESTRICTED	VERIZON WIRELESS	CELL. PHONE SERVICE-APRIL 2007	264.56
169	03	500	UNRESTRICTED	VERIZON WIRELESS	CELL. PHONE MAY 2007	126.44
170	03	500	UNRESTRICTED	WRCASM	WRCASM AWARDS	35.00
171					TOTAL FUND 03	\$ 274,219.05
172						
173	06	105	NCLB: TITLE I, PART A, BASIC	STAFF DEVELOP. FOR EDUCATORS	CONF FEE-SDE-4/07(2) 1DAY	338.00
174	06	110	SCHOOL AND LIBRARY IMPROVE	LIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	455.00
175	06	115	NCLB: TITLE I, PART A, BASIC	SILVANA DIAZ	REIMBURSE SUPPLIES	24.94
176	06	115	SPECIAL EDUCATION	STURM, LARRY	REIMBURSE SUPPLIES	22.50
177	06	125	NCLB: TITLE I, PART A, BASIC	LATINO FAMILY LITERACY PROJECT	CONF FEE-3/07-1DAY	200.00
178	06	130	NCLB: TITLE I, PART A, BASIC	ANN MARIE FARIAS	CONF FEES - PLC - 10/07 (10) 4 DAYS	5,600.00
179	06	135	SCHOOL AND LIBRARY IMPROVE	JURUPA UNIFIED	ASSEMBLY FEE	225.00
180	06	135	NCLB: TITLE I, PART A, BASIC	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-4/07(2) 2DAYS	250.00
181	06	135	HIGH PRIORITY SCHOOL GRANTS	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-6/07(6) 3DAYS	2,670.00
182	06	145	NCLB: TITLE I, PART A, BASIC	AMATRIAIN, SANDRA	REIMBURSE SUPPLIES	63.64
183	06	145	SCHOOL AND LIBRARY IMPROVE	DONIA BRIONES	REIMBURSE SUPPLIES	90.51
184	06	155	SCHOOL AND LIBRARY IMPROVE	J.M.P.A.C. GOVERNMENT SERVICES	SUPPLIES	29.95
185	06	155	NCLB: TITLE I, PART A, BASIC	IMAGINE THAT	SUPPLIES	30.97
186	06	160	NCLB: TITLE I, PART A, BASIC	MARITZA RUANO	TRAVEL REIMBURSEMENT	713.14
187	06	170	COMMUNITY-BASED TUTORING	SANDRA C. RODRIGUEZ	REIMBURSE MILEAGE	48.99
188	06	170	SCHOOL AND LIBRARY IMPROVE	SANDRA C. RODRIGUEZ	REIMBURSE MILEAGE	48.99
189	06	175	NCLB: TITLE I, PART A, BASIC	AT&T/MCI	PHONE - APRIL 2007	19.47
190	06	175	SCHOOL AND LIBRARY IMPROVE	LIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	332.00
191	06	175	SCHOOL AND LIBRARY IMPROVE	NEXTEL	CELLULAR PHONE MAR.07-APRIL 07	68.27

A-2
20.5

JURUPA UNIFIED SCHOOL DISTRICT
 Report of Disbursement Order Purchases

Purchases Over \$1
 04-16-07 thru 05-04-07

Line#	Fund	Sch Resource	Vendor	Description	Amount
192	06	205 NCLB: TITLE I, PART A, BASIC	AVID CENTER	CONF FEE-AVID-7/07(5)5 DAYS	3,025.00
193	06	205 DISCRETIONARY BLOCK GRANT	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	894.00
194	06	300 INSTRUCTIONAL MATERIALS	ANDREW SMITH	TEXTBOOK REFUND	5.00
195	06	300 II/USP: SAIT CORRECTIVE ACTION	ANITA ARIAS-LALAMA	REIMBURSEMENT TRAVEL	285.30
196	06	300 DISCRETIONARY BLOCK GRANT	AVID CENTER	CONF FEE-AVID-7/07(7) 5DAYS	4,235.00
197	06	300 INSTRUCTIONAL MATERIALS	CECILIA BRUNET	TEXTBOOK REFUND	20.45
198	06	300 INSTRUCTIONAL MATERIALS	DANIEL MILLER	TEXTBOOK REFUND	5.00
199	06	300 INSTRUCTIONAL MATERIALS	DEBORAH CONKEN	TEXTBOOK REFUND	14.25
200	06	300 INSTRUCTIONAL MATERIALS	DONNA HERRERA	TEXTBOOK REFUND	24.00
201	06	300 INSTRUCTIONAL MATERIALS	EDGAR TORRES	TEXTBOOK REFUND	25.00
202	06	300 INSTRUCTIONAL MATERIALS	FRANCISCO OR MARISELA LUPERCIO	TEXTBOOK REFUND	69.00
203	06	300 INSTRUCTIONAL MATERIALS	JACQUELINE CASILLAS	TEXTBOOK REFUND	40.00
204	06	300 INSTRUCTIONAL MATERIALS	KATHY MCCAIN	TEXTBOOK REFUND	13.42
205	06	300 INSTRUCTIONAL MATERIALS	MELINDA PORTER	TEXTBOOK REFUND	17.11
206	06	300 PARTNERSHIP ACADEMIES PROG	NORWOOD, ROBERT	REIMBURSE TRAVEL	175.00
207	06	300 INSTRUCTIONAL MATERIALS	PAULA SMITH	TEXTBOOK REFUND	5.00
208	06	300 DISCRETIONARY BLOCK GRANT	RED LION HANAHEI HOTEL SAN DIEGO	LODGE FEE-AVID-(7) 5NIGHTS	2,119.46
209	06	300 II/USP: SAIT CORRECTIVE ACTION	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-1/07(1)1DAY	75.00
210	06	300 INSTRUCTIONAL MATERIALS	TAMMY FOREMAN	TEXTBOOK REFUND	5.00
211	06	305 INSTRUCTIONAL MATERIALS	BRYCE CADIZ	TEXTBOOK REFUND	13.30
212	06	305 ARTS, MUSIC, AND PHYSICAL	CREL TRANSPORTATION	BUS SERVICE - BAND	974.00
213	06	415 PUPIL RETENTION BLOCK GRANT	AT&T/MCI	PHONE-APRIL 2007	24.19
214	06	425 SPECIAL EDUCATION	AT&T/MCI	PHONE-APRIL 2007	41.97
215	06	500 VOCATIONAL PROGRAMS: VOC &	ACCENT ON TRAVEL	AIRFARE-6/07-(2) SANTA CRUZ	374.60
216	06	500 NCLB: TITLE II, PART D	ACCENT ON TRAVEL	AIRFARE-6/07 (3) ATLANTA, GA	1,314.90
217	06	500 NCLB: TITLE II, PART D	ACCENT ON TRAVEL	AIRFARE-6/07 (1) ATLANTA, GA	438.30
218	06	500 SPECIAL EDUCATION	AGUIRRE,ANGELITA	REIMBURSE MILEAGE	186.24
219	06	500 HEAD START	ANITA GUEL	CHILD CARE	300.00
220	06	500 NCLB: TITLE III, LIMITED ENGLISH	ASKEW, ESTHER	REIMBURSE TRAVEL	20.00
221	06	500 NCLB: TITLE II, PART D	AT&T/MCI	PHONE - APRIL 2007	293.51
222	06	500 HEAD START	AT&T/MCI	PHONE - APRIL 2007	443.96
223	06	500 ECONOMIC IMPACT AID: LIMITED	AT&T/MCI	PHONE - APRIL 2007	18.17
224	06	500 WORKFORCE INVESTMENT ACT	AT&T/MCI	PHONE - APRIL 2007	96.29
225	06	500 SCHOOL READINESS PROGRAM	AT&T/MCI	PHONE - APRIL 2007	50.72
226	06	500 ONGOING & MAJOR MAINT.	BALDWIN, DAN	REIMBURSE MILEAGE	407.88
227	06	500 NCLB: TITLE II, PART A, TEACHER	BER	CONF FEE-BER-4/07(15)1DAY	2,625.00
228	06	500 ECONOMIC IMPACT AID: LIMITED	CINDY RODRIGUEZ	REIMBURSE MILEAGE	14.48
229	06	500 GIFTED & TALENTED EDUCATION	DEWAYNE MASON	REIMBURSE SUPPLIES	277.03

A-2
 pg. 16

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
 04-16-07 thru 05-04-07

Line #	Fund	Sch Resource	Vendor	Description	Amount	
230	06	500	ENGLISH LANGUAGE ACQUISITION	DONNA STEVENS	REIMBURSE TRAVEL	74.64
231	06	500	CALIFORNIA PEER ASSISTANCE	EDUCATIONAL RESOURCE SERVICES	CONF FEE-ERS-5/07(1)1DAY	189.00
232	06	500	TRANSPORTATION: HOME TO	FIRST STUDENT	BUS SERVICE - FIELD TRIP	606.13
233	06	500	TRANSPORTATION: HOME TO	FIRST STUDENT	BUS SERVICE - FIELD TRIP	421.88
234	06	500	COMMUNITY-BASED TUTORING	FRANCISCO LOPEZ	REIMBURSE SUPPLIES	54.13
235	06	500	VOCATIONAL PROGRAMS: VOC &	FREDRIC H. JONES & ASSOC. INC.	CONF FEE-FJA-6/07(3) 4DAYS	1,050.00
236	06	500	NCLB: TITLE III, LIMITED ENGLISH	GOMEZ, MARTHA	REIMBURSE MILEAGE	148.31
237	06	500	NCLB: TITLE II, PART A, TEACHER	HILTON PALM SPRINGS RESORT	LODGE FEE-SDCOE-5/07(1) 4NIGHTS	579.22
238	06	500	ECONOMIC IMPACT AID: LIMITED	HOTEL PACIFIC	LODGE FEE-LDOH-5/07(2)3NIGHTS	1,361.00
239	06	500	NCLB: TITLE II, PART D	HYATT REGENCY ATLANTA	LODGE FEE-NECC-6/07(4) 5NIGHTS	3,833.00
240	06	500	ECONOMIC IMPACT AID: LIMITED	IRASEMA GUZMAN	REIMBURSE MILEAGE	404.48
241	06	500	GIFTED & TALENTED EDUCATION	IRASEMA GUZMAN	REIMBURSE MILEAGE	37.09
242	06	500	NCLB: TITLE III, LIMITED ENGLISH	IRMA NARANJO	REIMBURSE MILEAGE	44.00
243	06	500	ENGLISH LANGUAGE ACQUISITION	JOBE, VICTORIA	REIMBURSE TRAVEL	120.88
244	06	500	ROUTINE REPAIR & MAINT.	JOE LARRAGOITTY	REIMBURSE WORK BOOTS	80.00
245	06	500	HEAD START	JORDAN, JOAN	REIMBURSE MILEAGE	16.64
246	06	500	GIFTED & TALENTED EDUCATION	JURUPA UNIFIED	CONF FEES - GATE 05/07 (1) 1 DAY	125.00
247	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	185.73
248	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	366.25
249	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	437.90
250	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	348.13
251	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	75.81
252	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	191.09
253	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	348.13
254	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	214.36
255	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	375.82
256	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	198.73
257	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	336.18
258	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	325.82
259	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	205.47
260	06	500	TRANSPORTATION: HOME TO	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIP	384.88
261	06	500	ENGLISH LANGUAGE ACQUISITION	LILIA GUILLEN	REIMBURSE TRAVEL	30.24
262	06	500	HEAD START	MARICEL HEREDIA	REIMBURSE CHILD CARE	90.00
263	06	500	ENGLISH LANGUAGE ACQUISITION	MICHELLE NELSON	REIMBURSE TRAVEL	134.70
264	06	500	NCLB: TITLE II, PART D	NECC 2006	CONF FEE-NECC-6/07(4)5DAYS	1,049.00
265	06	500	NCLB: TITLE II, PART D	NECC 2006	CONF FEE-NECC6/07(1) 5 DAYS	439.00
266	06	500	NCLB: TITLE I, PART A, BASIC	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	560.14
267	06	500	COMMUNITY-BASED TUTORING	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	107.66

A-2
28.7

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
 04-16-07 thru 05-04-07

Line #	Fund	Sch Resource	Vendor	Description	Amount
268	06	500	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	190.01
269	06	500	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	93.61
270	06	500	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	113.77
271	06	500	OTTER CREEK INSTITUTE	CONF FEE-OCI-5/07(1)1DAY	179.00
272	06	500	RAMADA LIMITED	LODGE FFE-FJA-6/07(3)3NIGHTS	948.00
273	06	500	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-5/07(12)1DAY	1,500.00
274	06	500	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEE-RCOE-3/07(1)	100.00
275	06	500	ROBERTA HAMERSMA	REIMBURSE MILEAGE	14.66
276	06	500	SAN DIEGO COUNTY OFFICE OF ED.	CONF FEE-SDCOE-5/07(1) 4DAYS	200.00
277	06	500	SHELL	GAS/PROPANE MARCH 2007	98.00
278	06	500	STATE BOARD OF EQUALIZATION	DIESEL FUEL TAX: JAN 07 - MAR 07	393.99
279	06	500	TONYA COATS	REIMBURSE TRAVEL	147.79
280	06	500	VICTORIA KELLEY	REIMBURSE TRAVEL	419.46
281	06	500	WESTIN PEACHTREE PLAZA	LODGE FEE-NECC-6/07(1) 4NIGHTS	915.40
282	06	500	WETIP	CONF FEE-WETIP-4/07(2) 2DAYS	150.00
283	06	500	WILLIS, MARSHA	REIMBURSE SUPPLIES	245.81
284	06	500	YOLANDA MUNIZ	REIMBURSE TRAVEL	204.80
285	06	565	NEXTEL	CELLULAR PHONE MAR 07-APRIL 07	109.91
286				TOTAL FUND 06	\$ 51,772.55
287					
288	11	400	AT&T/MCI	PHONE-APRIL 2007	13.32
289	11	401	ALONZO ZAVALA	TEXTBOOK REFUND	25.00
290	11	401	BRENDA HERNANDEZ	TEXTBOOK REFUND	25.00
291	11	401	BRITNEY CARRASCO	TEXTBOOK REFUND	25.00
292	11	401	DANESHI MAZIER	TEXTBOOK REFUND	25.00
293	11	401	HONORIO DE LOZA	TEXTBOOK REFUND	25.00
294	11	401	JOANNA HERNANDEZ	TEXTBOOK REFUND	25.00
295	11	401	OREL APARACIO	TEXTBOOK REFUND	25.00
296	11	401	STEPHANIE MONTE	TEXTBOOK REFUND	25.00
297	11	401	TAUNA BUTLER	TEXTBOOK REFUND	25.00
298				TOTAL FUND 11	\$ 238.32
299					
300	12	500	AT&T/MCI	PHONE - APRIL 2007	13.13
301	12	500	WILLIS, MARSHA	REIMBURSE SUPPLIES	55.94
302	12	500	WILLIS, MARSHA	REIMBURSE SUPPLIES	245.82
303				TOTAL FUND 12	\$ 314.89
304					
305	13	500	AT&T/MCI	PHONE - APRIL 2007	673.16

A-2
 29.8

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
 04-16-07 thru 05-04-07

Line #	Fund	Sch. Resource	Vendor	Description	Amount
306	13	500	CHILD NUTRITION: SCHOOL PROG	FOOD HANDLER CARD	17.00
307	13	500	CHILD NUTRITION: SCHOOL PROG	REIMBURSE TRAVEL	434.25
308	13	500	CHILD NUTRITION: SCHOOL PROG	REIMBURSE MILEAGE	77.58
309	13	500	CHILD NUTRITION: SCHOOL PROG	REIMBURSE TRAVEL	539.79
310	13	500	CHILD NUTRITION: SCHOOL PROG	CELLULAR PHONE MAR 07-APRIL 07	347.76
311	13	500	CHILD NUTRITION: SCHOOL PROG	REIMBURSE TRAVEL	196.70
312	13	500	CHILD NUTRITION: SCHOOL PROG	REIMBURSE MILEAGE	56.55
313				TOTAL FUND 13	\$ 2,342.79
314					
315	21	500	SCHOOL READINESS FACILITY	FEES	99,320.00
316				TOTAL FUND 21	\$ 99,320.00
317					
318	67	500	SELF INSURANCE	SUBPOENA FEES	112.00
319	67	500	SELF INSURANCE	PERSONAL LOSS	41.57
320	67	500	SELF INSURANCE	COURT REPORTER FEES	150.00
321				TOTAL FUND 67	\$ 303.57
322					
323	73	500	UNRESTRICTED	FILING FEE-CHARITABLE PURPOSE	20.00
324	73	500	GOLF TOURNAMENT SCHOLARSHIP	SCHOLARSHIP PAYMENT	2,174.41
325				TOTAL FUND 73	\$ 2,194.41

314 DISBURSMENT ORDER PURCHASES FOR A GRAND TOTAL OF : \$ 430,705.58

Sean Connors

RECOMMENDED APPROVAL:

DIRECTOR OF FISCAL SERVICES

AA
29.92

Report of Purchases
Purchases Over \$200
4-16-07 thru 5-04-07

P.O.#	Fund	Sch	Resource	Vendor	Description	Amount
1	P61632	03	500 0000 - UNRESTRICTED	E POLY STAR, INC.	CSR-STOCK	\$ 24,844.46
2	P61633	03	500 0000 - UNRESTRICTED	PIONEER STATIONERS INC	CSR-STOCK	1,595.56
3	P61636	03	500 0000 - UNRESTRICTED	SOUTHWEST SCHOOL SUPPLY	CSR-STOCK	3,645.61
4	P1004991	25	500 0000 - UNRESTRICTED	OJM WORKSPACE	EC-MODULAR FURNITURE	2,978.75
5	P1005957	06	135 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	USDA - FOREST SERVICE	PED-FIELD TRIP ADMISSIONS-99	450.00
6	P1006564	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	CONLEY'S GREENHOUSE MAINT.	JVH-GUTTER COLUMNS-14	3,520.00
7	P1006875	25	210 0000 - UNRESTRICTED	OJM WORKSPACE	MM-FURNITURE	1,938.34
8	P1007105	03	210 0001 - DISCRETIONARY	HARCOURT OUTLINES, INC.	MM-INSTRUCTIONAL SUPPLIES	596.47
9	P1007106	03	500 0000 - UNRESTRICTED	CORPORATE EXPRESS	EC-FACILITIES-OFFICE SUPPLIES	233.64
10	P1007107	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	TECHNICAL AIR CORPORATION	MAINT-SC-HVAC REPAIRS	625.7
11	P1007108	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	TECHNICAL AIR CORPORATION	MAINT-HVAC CONTROLLERS	2,855.30
12	P1007109	03	500 0000 - UNRESTRICTED	THE HOME DEPOT - MIRA LOMA	MAINT-CUSTODIAL & GROUNDS SUPPLIES	683.58
13	P1007110	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	THE HOME DEPOT - MIRA LOMA	MAINT-SUPPLIES	959.67
14	P1007111	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	TRANE PARTS CENTER	MAINT-SS-HVAC PARTS	1,174.49
15	P1007112	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	WASTE MANAGEMENT	MAINT-DEBRIS CLEAN UP	7,318.17
16	P1007113	03	500 0000 - UNRESTRICTED	STATER BROTHERS	MAINT-SUPPLIES FOR ANNUAL SAFETY MEETING	646.50
17	P1007115	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	CONSOLIDATED ELECTRICAL DIST.	MAINT-NVH-ELECTRICAL SUPPLIES	452.00
18	P1007116	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	MAINT-SUPPLIES	486.81
19	P1007117	03	500 0000 - UNRESTRICTED	WESTERN EXTERMINATOR COMPANY	MAINT-WR-PEST CONTROL	350.00
20	P1007118	03	500 0000 - UNRESTRICTED	SONITROL OF SAN BERNARDINO	MAINT-PA-RECONNECT SONITROL LINES	3,360.00
21	P1007120	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IN	SONOMA COUNTY	EC-REFERENCE MATERIAL	269.38
22	P1007121	06	100 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	INTERNATIONAL LASER GROUP	CR-INK CARTRIDGES	368.51
23	P1007122	03	305 0048 - RHS LOIS B KRIEGER WATER PROJECT GRAN	PASCO	RH-INSTRUCTIONAL SUPPLIES	500.00
24	P1007123	06	500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCAT	TROXELL COMMUNICATIONS INC.	MM-CEILING MOUNTS	1,099.05
25	P1007124	21	175 0207 - ENLARGE M/P ROOMS, CAFETERIA, ADD CON	RIVERSIDE CO. RECORD	EC-FACILITIES-LEGAL ADVERTISING	210.09
26	P1007128	21	305 0204 - MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	EC-FACILITIES-LEGAL ADVERTISING	214.56
27	P1007128	06	500 7140 - GIFTED & TALENTED EDUCATION (GATE)	SOCIAL STUDIES SCHOOL SERVICE	JVH-BOOKS	2,270.51
28	P1007130	06	175 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	OCE' NORTH AMERICA, INC.	WR-COPIER MAINTENANCE	2,705.1
29	P1007133	06	305 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	SMART & FINAL	RH-OPEN PO-SUPPLIES	500.00
30	P1007136	06	135 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	DEMCO SUPPLY INC	PED-MATERIALS AND SUPPLIES	1,128.04
31	P1007139	03	305 0001 - DISCRETIONARY	JONES SCHOOL SUPPLY CO., INC.	RH-SENIOR ACHIEVEMENT AWARDS	299.92
32	P1007143	06	300 7256 - I/USP: SAIT CORRECTIVE ACTION GRANT	PC & MACEXCHANGE	JVH-PRINTERS-3	1,524.41
33	P1007144	06	165 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	TROXELL COMMUNICATIONS INC.	TS-BOOMBOXES-5	296.31
34	P1007145	03	500 0000 - UNRESTRICTED	WESTERN INVESTIGATIONS	EC-PERSONNEL-INVESTIGATION FEES	5,881.50
35	P1007146	06	155 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	FOLLETT EDUCATIONAL SERVICES	SA-OPEN PO-SCHOOL LITERACY	4,000.00
36	P1007147	06	150 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	CM SCHOOL SUPPLY CO.	SC-OPEN PO-INSTRUCTIONAL MATERIAL	216.00
37	P1007148	06	150 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	TARGET	SC-OPEN PO-INSTRUCTIONAL MATERIAL	216.00
38	P1007149	06	150 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	TARGET	SC-OPEN PO-INSTRUCTIONAL MATERIAL	216.00
39	P1007151	06	150 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	TARGET	SC-OPEN PO-INSTRUCTIONAL MATERIAL	420.00
40	P1007153	03	305 0001 - DISCRETIONARY	FALCON ROOM	RH-OPEN PO-MEETING REFRESHMENTS	750.00
41	P1007158	03	105 0001 - DISCRETIONARY	POSITIVE PROMOTIONS	GA-INCENTIVES	714.75

A-3
29.1

Report of Purchases
Purchases Over \$200
4-16-07 thru 5-04-07

P.O. #	Fund	Sch Resource	Vendor	Description	Amount
42	P1007159	06 150 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	CM SCHOOL SUPPLY CO.	SC-OPEN PO-INSTRUCTIONAL MATERIAL	950.00
43	P1007160	06 150 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOC...	STAPLES	SC-OPEN PO-INSTRUCTIONAL MATERIAL	1,000.00
44	P1007164	06 500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCAT...	INTERNATIONAL SOCIETY FOR MYINFOONLINE.NET	EC-BOOKS	341.16
45	P1007176	03 500 0000 - UNRESTRICTED		EC-MAILROOM-COPIER MAINTENANCE	550.00
46	P1007177	06 165 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	PARENT INSTITUTE, THE	TS-SUBSCRIPTION-THE PARENT INSTITUTE	300.00
47	P1007178	12 500 5035 - CHILD DEVELOPMENT: QUALITY IMPROVEME...	LAKESHORE LEARNING MATERIALS	EC-HSPS-INSTRUCTIONAL SUPPLIES	1,678.22
48	P1007179	03 500 0013 - SAFETY CREDIT	GRAINGER W W INC	PH-FIRE BLANKETS	284.33
49	P1007181	06 150 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	LAKESHORE LEARNING MATERIALS	SC-INSTRUCTIONAL SUPPLIES	1,260.30
50	P1007182	06 150 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	LAKESHORE LEARNING MATERIALS	SC-INSTRUCTIONAL SUPPLIES	893.42
51	P1007186	03 300 0001 - DISCRETIONARY	CLARK'S VINYL TOPS	JVH-FURNITURE	745.7
52	P1007187	06 150 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOC...	ABC SCHOOL SUPPLY, INC	SC-INSTRUCTIONAL SUPPLIES	1,092.4
53	P1007189	06 150 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	CALLOWAY HOUSE INC	SC-EASELS-2	461.46
54	P1007192	06 500 6286 - ENGLISH LANGUAGE ACQUISITION PROGRAM	RIGBY	TS-TEXTBOOKS-LANGUAGE ARTS	14,751.37
55	P1007194	06 300 6500 - SPECIAL EDUCATION	OFFICE MAX CONTRACT, INC.	JVH-PRINTERS-5	494.68
56	P1007195	06 135 7258 - HIGH PRIORITY SCHOOL GRANTS PROGRAM	CM SCHOOL SUPPLY	PED-INSTRUCTIONAL SUPPLIES	697.90
57	P1007196	03 110 0600 - DONATIONS	4 IMPRINT	GH-SHIRTS-12	222.72
58	P1007197	06 500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCAT...	EDUCATIONAL RESOURCES - ORDERS	EC-SOFTWARE LICENSES-13	563.01
59	P1007198	03 300 0001 - DISCRETIONARY	WARDS	JVH-INSTRUCTIONAL SUPPLIES-SCIENCE	1,417.20
60	P1007199	06 125 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOC...	TREETOP PUBLISHING	MB-BOOKS	510.91
61	P1007200	11 400 3905 - ADULT EDUCATION: UNIVERSITY OF CHICAGO PRESS	UNIVERSITY OF CHICAGO PRESS	LC-BOOKS	224.35
62	P1007201	06 210 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	PRECISION DATA PRODUCTS	MM-TEST READER	1,638.46
63	P1007201	06 210 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOC...	PRECISION DATA PRODUCTS	MM-TEST READER	546.15
64	P1007205	03 200 0001 - DISCRETIONARY	SOCIAL STUDIES SCHOOL SERVICE	JM-INSTRUCTIONAL DVD'S	692.58
65	P1007206	06 500 7140 - GIFTED & TALENTED EDUCATION (GATE)	PRESTWICK HOUSE	JVH-BOOKS	359.13
66	P1007207	06 500 7140 - GIFTED & TALENTED EDUCATION (GATE)	PEARSON EDUCATION	JVH-BOOKS	759.99
67	P1007209	03 500 0015 - UNANTICIPATED CAPITAL OUTLAY F & E	DELL	EC-COMPUTER	1,081.81
68	P1007210	06 205 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	PC & MACEXCHANGE	MLM-PROJECTOR LAMPS-2	787.80
69	P1007211	21 175 0207 - ENLARGE M/P ROOMS, CAFETERIA, ADD CON...	PRESS ENTERPRISE COMPANY	EC-FACILITIES-LEGAL ADVERTISING	681.2
70	P1007212	21 305 0204 - MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	EC-FACILITIES-LEGAL ADVERTISING	286.1
71	P1007213	21 305 0220 - RHS STADIUM	PRESS ENTERPRISE COMPANY	EC-FACILITIES-LEGAL ADVERTISING	912.60
72	P1007214	21 175 0207 - ENLARGE M/P ROOMS, CAFETERIA, ADD CON...	PRESS ENTERPRISE COMPANY	EC-FACILITIES-LEGAL ADVERTISING	837.20
73	P1007214	21 195 0000 - UNRESTRICTED	PRESS ENTERPRISE COMPANY	EC-FACILITIES-LEGAL ADVERTISING	252.20
74	P1007214	21 305 0204 - MODERNIZATION PROJECTS	PRESS ENTERPRISE COMPANY	EC-FACILITIES-LEGAL ADVERTISING	722.80
75	P1007214	21 305 0220 - RHS STADIUM	PRESS ENTERPRISE COMPANY	EC-FACILITIES-LEGAL ADVERTISING	694.20
76	P1007215	25 140 0000 - UNRESTRICTED	ALL AMERICAN INSPECTION, INC	EC-FACILITIES-INSPECTION SERVICES	300.00
77	P1007216	03 500 0015 - UNANTICIPATED CAPITAL OUTLAY F & E	QUILL SCHOOL SUPPLIES	NVH-FAX MACHINE	329.67
78	P1007217	03 105 0001 - DISCRETIONARY	RESOURCES FOR EDUCATORS	GA-SUBSCRIPTION	396.00
79	P1007218	06 160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-...	PC & MACEXCHANGE	SS-PROJECTOR LAMP	324.48
80	P1007219	03 105 0001 - DISCRETIONARY	SCHOLASTIC NEWS	GA-SUBSCRIPTIONS	430.55
81	P1007220	06 500 7140 - GIFTED & TALENTED EDUCATION (GATE)	OFFICEMAX	JVH-TAPE RECORDERS-20	538.53
82	P1007221	06 500 6660 - TOBACCO-USE PREVENTION EDUCATION: ELI...	ELI.M.P.A.C. GOVERNMENT SERVICES	EC-INSTRUCTIONAL SUPPLIES	934.00

A-3
Pg. 2

Report of Purchases
Purchases Over \$200
4-16-07 thru 5-04-07

P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
83	P1007222	06	145 3170 - NCLB: TITLE I, PART F, COMPREHENSIVE SCH	PIZZA PIRATES	RL-OPEN PO-STUDENT INCENTIVES	500.00
84	P1007223	06	145 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INC	OFFICEMAX	RL-OPEN PO-SUPPLIES	500.00
85	P1007224	06	500 4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIENT	COSTCO WHOLESAL	PA-OPEN PO-SUPPLIES & INCENTIVES	300.00
86	P1007225	21	500 0129 - SCHOOL READINESS FACILITY	DAVE BANG ASSOCIATES, INC.	SRC-PLAYGROUND EQUIPMENT	9,981.16
87	P1007226	21	130 0204 - MODERNIZATION PROJECTS	SONITROL OF SAN BERNARDINO	MAINT-PA-SECURITY SYSTEM INSTALL	2,765.00
88	P1007227	21	130 0204 - MODERNIZATION PROJECTS	THE HOME DEPOT - MIRA LOMA	MAINT-RH-PA-LUMBER AND SUPPLIES	1,082.52
89	P1007227	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	THE HOME DEPOT - MIRA LOMA	MAINT-RH-PA-LUMBER AND SUPPLIES	268.91
90	P1007228	21	305 0204 - MODERNIZATION PROJECTS	MISSION READY-MIX	MAINT-RH-CONCRETE FOR FENCE	638.96
91	P1007228	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	MISSION READY-MIX	MAINT-RH-CONCRETE FOR FENCE	958.43
92	P1007230	21	305 0204 - MODERNIZATION PROJECTS	SPECTRA-TONE PAINT CORPORATION	MAINT-RH-PAINT AND SUPPLIES FOR FENCE	220.
93	P1007230	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	SPECTRA-TONE PAINT CORPORATION	MAINT-RH-PAINT AND SUPPLIES FOR FENCE	331.66
94	P1007231	21	305 0204 - MODERNIZATION PROJECTS	LEROY'S LANDSCAPE SERVICE	MAINT-RH-HYDRO SEED	495.00
95	P1007231	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	LEROY'S LANDSCAPE SERVICE	MAINT-RH-HYDRO SEED	742.50
96	P1007232	21	305 0204 - MODERNIZATION PROJECTS	TRICO DISPOSAL, INC.	MAINT-RH-DISPOSAL OF MATERIAL	217.26
97	P1007232	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	TRICO DISPOSAL, INC.	MAINT-RH-DISPOSAL OF MATERIAL	325.89
98	P1007233	03	500 0000 - UNRESTRICTED	EWING IRRIGATION PRODUCTS	MAINT-SPRINKLER SUPPLIES FOR REPAIRS	278.19
99	P1007234	14	500 6205 - DEFERRED MAINTENANCE APPORTIONMENT	REFRIGERATION SUPPLIES DIST	MAINT-CR-HVAC COMPRESSOR AND PARTS	634.33
100	P1007236	06	130 6500 - SPECIAL EDUCATION	CM SCHOOL SUPPLY CO.	PA-CLASSROOM SUPPLIES	300.00
101	P1007237	21	305 0204 - MODERNIZATION PROJECTS	CULVER-NEWLIN INC	RH-BOOKSHELVES-20	1,616.16
102	P1007237	35	305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	CULVER-NEWLIN INC	RH-BOOKSHELVES-20	2,424.25
103	P1007241	06	105 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INC	SMART & FINAL	GA-OPEN PO-SCHOOL FAMILY NIGHTS	500.00
104	P1007242	06	105 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INC	CM SCHOOL SUPPLY CO.	GA-OPEN PO-FAMILY NIGHTS AND VOLUNTEERS	400.00
105	P1007243	06	170 6500 - SPECIAL EDUCATION	STAPLES	VB-OPEN PO-SDC CLASS	600.00
106	P1007244	06	170 6500 - SPECIAL EDUCATION	CM SCHOOL SUPPLY CO.	VB-OPEN PO-SDC CLASS	600.00
107	P1007246	06	300 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	SNAP-ON INDUSTRIAL	JVH-AUTOMOTIVE SOFTWARE	4,084.29
108	P1007247	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INC	CDW-G	SS-PROJECTOR LAMPS-2	479.57
109	P1007248	06	500 5640 - MEDI-CAL BILLING OPTION	MCGRATH'S CATERING	EC-SPECIAL ED-CATERING FOR LUNCHEON-40	517.20
110	P1007249	06	500 9027 - SCHOOL READINESS PROGRAM	CABLE & WIRELESS TECHNOLOGIES	EC-FACILITIES-VOICE AND DATA SUPPLIES FOR SRC	1,500.00
111	P1007250	06	500 4035 - NCLB: TITLE II, PART A, TEACHER QUALITY	MCGRATH'S CATERING	EC-CATERING-STAFF DEVELOPMENT WORKSHOP-60	416.70
112	P1007254	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INC	ALIN PARTY SUPPLIES CO.	SS-OPEN PO-SUPPLIES	300.00
113	P1007255	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	MARTY'S THEATRICAL MAINTENANCE	MAINT-PH-THEATRE LIGHTING REPAIRS	357.30
114	P1007257	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	SHORT POUR CONCRETE	MAINT-TS-IA-PLUMBING REPAIRS	411.34
115	P1007258	03	500 0000 - UNRESTRICTED	LIBERTY LANDSCAPING, INC.	MAINT-RH-REMOVE PINE TREE	900.00
116	P1007259	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	THE HOME DEPOT - MIRA LOMA	MAINT-RL-PA-TOOLS-LUMBER-BLINDS	659.55
117	P1007260	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	ALL CITIES STEEL & FABRICATION	MAINT-GH-GATE REPAIRS	525.00
118	P1007261	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	SUNBELT RENTALS	MAINT-RL-RENTAL CHARGES	1,150.95
119	P1007262	06	165 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	PIONEER CHEMICAL COMPANY	MAINT-TS-REPLACE BACKPACK VACUUM	425.61
120	P1007264	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	MISSION READY-MIX	MAINT-RL-CONCRETE FOR CURBS	1,433.08
121	P1007265	03	500 0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-MAINT-SPRINKLER AND IRRIGATION REPAIRS	546.94
122	P1007266	03	500 0000 - UNRESTRICTED	PIONEER CHEMICAL COMPANY	MAINT-PER-REPAIRS TO NOBBLE AUTO SCRUBBER	409.36
123	P1007267	14	500 6205 - DEFERRED MAINTENANCE APPORTIONMENT	ACOUSTICAL MATERIAL SERVICES	MAINT-JVH-SA-WALL SYSTEMS	2,538.14

AB
33

Report of Purchases

Purchases Over \$200

4-16-07 thru 5-04-07

P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
124	P1007268	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	WHITE CAP CONSTRUCTION SUPPLY	MAINT-IA-FENCING REPAIR	507.74
125	P1007270	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	JOHNSON MACHINERY CO.	MAINT-PARTS TO REPAIR BACKHOE	597.14
126	P1007271	40	300 0000 - UNRESTRICTED	RIVERSIDE CO. RECORD	EC-LEGAL ADVERTISING	232.44
127	P1007279	03	300 0001 - DISCRETIONARY	PRENTICE HALL	JVH-BOOKS	1,044.86
128	P1007281	06	135 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	BOOJUM INSTITUTE	PED-SCIENCE CAMP-86	3,900.00
129	P1007283	06	150 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-III	HOUGHTON MIFFLIN CO	SC-BOOKS	1,755.24
130	P1007284	03	400 0000 - UNRESTRICTED	NATIONAL BUSINESS FURNITURE	LC-FURNITURE	858.39
131	P1007288	06	135 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	OFFICE DEPOT	PED-INSTRUCTIONAL SUPPLIES	1,023.70
132	P1007289	06	305 3550 - VOCATIONAL PROGRAMS: VOC & APPL TECH	SAX ARTS & CRAFTS	RH-INSTRUCTIONAL SUPPLIES	441.88
133	P1007290	06	110 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	CLASSROOM SUPPLY MART	GH-STUDENT INCENTIVES	450.
134	P1007291	03	500 0000 - UNRESTRICTED	ENVIRONMENTAL MANAGEMENT TECH	MOT-HAZARDOUS WASTE REMOVAL	2,567.50
135	P1007294	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-III	MCGRATH'S CATERING	EC-CATERING FOR ADV. MTG.-25	223.75
136	P1007295	06	500 4035 - NCLB: TITLE II, PART A, TEACHER QUALITY	MCGRATH'S CATERING	ECES-CATERING-130	833.45
137	P1007296	06	500 7393 - PROFESSIONAL DEVELOPMENT BLOCK GRAN	JOSE'S MEXICAN FOOD	SC-CATERING-30	274.33
138	P1007297	03	105 0600 - DONATIONS	LOUIS ROUIDOUX NATURE CENTER	GA-FIELD TRIP-84	336.00
139	P1007298	06	500 4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIENT	SEA WORLD, INC.	GH-FIELD TRIP-80	448.00
140	P1007299	03	300 0001 - DISCRETIONARY	PC & MACEXCHANGE	JVH-HARD DRIVES-10	520.04
141	P1007300	06	110 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-III	PARENT INSTITUTE, THE	GH-SUBSCRIPTIONS	323.26
142	P1007301	11	400 6390 - ADULT EDUCATION APPORTIONMENT	GLENCOE - MCGRAW HILL	LC-GED BOOKS	1,647.50
143	P1007302	06	110 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	ATLAS PEN AND PENCIL CORP.	GH-INSTRUCTIONAL SUPPLIES	2,092.59
144	P1007303	03	500 0000 - UNRESTRICTED	MACGILL	EC-NURSE SUPPLIES	421.85
145	P1007304	03	105 0001 - DISCRETIONARY	DELL COMPUTER CORPORATION	GA-COMPUTER	1,081.81
146	P1007306	06	300 6761 - ARTS, MUSIC, AND PHYSICAL EDUCATION SU	MUSICIAN'S FRIEND	JVH-MUSICAL EQUIPMENT	1,891.65
147	P1007315	06	155 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	ROCHESTER 100 INC.	SA-INSTRUCTIONAL SUPPLIES	689.60
148	P1007319	06	110 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-III	WESTERN TROPHY MFG	GH-STUDENT INCENTIVES	300.00
149	P1007322	03	500 0000 - UNRESTRICTED	AMERICAN FIRE SAFETY	MAINT-RECHARGE FIRE EXT. AND GLASS CLIPS	218.94
150	P1007323	03	500 0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-SPRINKLER & IRRIGATION PARTS & SUPPLIES	380.57
151	P1007324	03	500 0000 - UNRESTRICTED	WHITE CAP INDUSTRIES	MAINT-1/2" SUPER HAWG DRILL	445.0
152	P1007325	21	130 0204 - MODERNIZATION PROJECTS	HERTZ FURNITURE SYSTEMS CORP.	PA-FURNITURE	1,839.7.
153	P1007326	13	500 5310 - CHILD NUTRITION: SCHOOL PROGRAMS (E.G.	DELL MARKETING L.P.	FS-COMPUTER	2,163.63
154	P1007328	06	100 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	EDUCATIONAL RESOURCES - ORDERS	EC-SOFTWARE LICENSES-12	658.14
155	P1007329	06	500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCATI	EDUCATIONAL RESOURCES - ORDERS	EC-SOFTWARE LICENSES-6	329.07
156	P1007332	06	110 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	MAXWELL MEDALS & AWARDS	GH-STUDENT ATTENDANCE AWARDS	1,917.22
157	P1007335	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	YAMAS CONTROLS SOUTHERN CALIFO	MAINT-HVAC COMPUTER SYSTEM REPAIRS	1,955.00
158	P1007336	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	CLARK SECURITY PRODUCTS	MAINT-DOOR HARDWARE & LOCKS	5,124.77
159	P1007338	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	DC ELECTRONICS, INC.	MAINT-RH-OPAL-FIRE ALARM REPAIRS	225.00
160	P1007340	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	CAMERON WELDING SUPPLY	MAINT-WELDING SUPPLIES	438.26
161	P1007341	14	500 6205 - DEFERRED MAINTENANCE APPORTIONMENT	CONTRACT CARPET PLUS	MAINT-SA-FLOORING	4,880.00
162	P1007342	14	500 6205 - DEFERRED MAINTENANCE APPORTIONMENT	FERGUSON ENTERPRISES	MAINT-GH-PER-MLM-PLUMBING SUPPLIES	901.55
163	P1007343	14	500 6205 - DEFERRED MAINTENANCE APPORTIONMENT	TRANE PARTS CENTER	MAINT-IA-HVAC REPAIRS	705.76
164	P1007344	06	145 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-III	CLASSROOM SUPPLY MART	RL-STUDENT INCENTIVES	2,233.90

A-3
8-4

Report of Purchases

Purchases Over \$200

4-16-07 thru 5-04-07

P.O. #	Fund	Sch Resource	Vendor	Description	Amount
165	P1007345	06 500 7140 - GIFTED & TALENTED EDUCATION (GATE)	CALIFORNIA SCIENCE CENTER	SA-FIELD TRIP ADMISSIONS-67	268.00
166	P1007351	06 500 9027 - SCHOOL READINESS PROGRAM	SCHOLASTIC, INC.	EC-GIVEAWAY BOOKS	691.84
167	P1007352	06 500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	DELL COMPUTER CORPORATION	MAINT-LAPTOP COMPUTER-1	1,485.87
168	P1007353	21 175 0207 - ENLARGE M/P ROOMS, CAFETERIA, ADD CON	INFOTOX, INC.	MAINT-WR-LEAD AND ASBESTOS ABATEMENT	2,979.40
169	P1007354	21 130 0204 - MODERNIZATION PROJECTS	411DRILL	MAINT-PA-DRILL MARQUEE HOLES	740.00
170	P1007355	21 130 0204 - MODERNIZATION PROJECTS	MISSION READY-MIX	MAINT-PA-CONCRETE FOR RAMPS	2,726.08
171	P1007356	06 500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT	ALLSTAR CONCRETE PUMPING	MAINT-GA-PA-RH-CONCRETE PUMPING	214.00
172	P1007356	21 130 0204 - MODERNIZATION PROJECTS	ALLSTAR CONCRETE PUMPING	MAINT-GA-PA-RH-CONCRETE PUMPING	417.50
173	P1007356	21 305 0204 - MODERNIZATION PROJECTS	ALLSTAR CONCRETE PUMPING	MAINT-GA-PA-RH-CONCRETE PUMPING	252.50
174	P1007357	21 305 0204 - MODERNIZATION PROJECTS	COLE EQUIPMENT	MAINT - RH-EQUIPMENT RENTAL FOR FENCE INSTAL	1,824.
175	P1007357	35 305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	COLE EQUIPMENT	MAINT - RH-EQUIPMENT RENTAL FOR FENCE INSTAL	2,736.6-
176	P1007358	21 130 0204 - MODERNIZATION PROJECTS	ALL CITIES STEEL & FABRICATION	MAINT-PA-RH-MATERIAL FOR FENCING AND RAILS	206.88
177	P1007358	21 305 0204 - MODERNIZATION PROJECTS	ALL CITIES STEEL & FABRICATION	MAINT-PA-RH-MATERIAL FOR FENCING AND RAILS	721.61
178	P1007358	35 305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	ALL CITIES STEEL & FABRICATION	MAINT-PA-RH-MATERIAL FOR FENCING AND RAILS	1,082.41
179	P1007359	35 305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	ACE HARDWARE RIVERSIDE	MAINT-RH-FENCING MATERIALS	286.33
180	P1007361	21 305 0204 - MODERNIZATION PROJECTS	SPECTRA-TONE PAINT CORPORATION	MAINT-RH-FENCING MATERIALS	274.04
181	P1007361	35 305 7720 - MODERNIZATION - STATE SCHOOL FACILITIES	SPECTRA-TONE PAINT CORPORATION	MAINT-RH-FENCING MATERIALS	411.06
182	P1007362	06 500 7091 - ECONOMIC IMPACT AID: LIMITED ENGLISH PR	CHANNING L. BETE CO., INC.	JVH-BOOKS	891.28
183	P1007363	11 400 3905 - ADULT EDUCATION: ADULT BASIC EDUCATION	DELL	LC-MONITOR	231.77
184	P1007364	03 500 0015 - UNANTICIPATED CAPITAL OUTLAY F & E	RIVERSIDE COMMUNITY COLLEGE DIS	EC-RCC GROUND WORKERS-RHS GRADUATION	518.22
185	P1007365	06 200 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IL	WRITING COMPANY, THE	JM-JOURNALISM BOOKS	443.18
186	P1007366	06 500 4203 - NCLB: TITLE III, LIMITED ENGLISH PROFICIEN	QUALITY PRINTING	EC-DUAL IMMERSION BROCHURES	612.72
187	P1007367	67 500 0012 - SELF INSURANCE	DELL	SA-LAPTOP COMPUTER	1,688.62
188	P1007368	06 105 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	BEST BUY GOV, LLC	GA-DVD PLAYERS-3	496.64
189	P1007369	03 300 0001 - DISCRETIONARY	ADA BADMINTON AND TENNIS COMPAN	JVH-ATHLETIC SUPPLIES	582.92
190	P1007371	03 100 0600 - DONATIONS	RUBIDOUX NATURE CENTER	CR-FIELD TRIP ADMISSIONS-100	400.00
191	P1007373	06 145 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	MCGRATH'S CATERING	RL-CATERING FOR STAFF DEVELOPMENT-30	395.98
192	P1007374	06 500 6286 - ENGLISH LANGUAGE ACQUISITION PROGRAM	DELL	IH-LAPTOP COMPUTER	1,688.62
193	P1007375	06 500 6286 - ENGLISH LANGUAGE ACQUISITION PROGRAM	TROXELL COMMUNICATIONS INC.	IH-PROJECTORS-2	1,797.4-
194	P1007376	06 500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCATI	FOLLETT SOFTWARE COMPANY	EC-PDA	1,946.11
195	P1007377	06 300 7256 - I/USP: SAIT CORRECTIVE ACTION GRANT	PRENTICE HALL	JVH-INTERVENTION KITS-10	4,120.90
196	P1007378	06 110 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-IL	LAKESHORE CURRICULUM MATERIAL	GH-INSTRUCTIONAL SUPPLIES	341.07
197	P1007379	06 300 7256 - I/USP: SAIT CORRECTIVE ACTION GRANT	SOPRIS WEST	JVH-TEXTBOOKS-STEP UP TO WRITING	3,531.91
198	P1007380	06 300 7256 - I/USP: SAIT CORRECTIVE ACTION GRANT	SAN DIEGO CO. OFFICE OF EDUCATION	JVH-BOOKS	1,413.00
199	P1007381	06 500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCATI	CDW-G	EC-THUMB DRIVES-39	789.60
200	P1007383	06 500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCATI	CDW-G	EC-WIRELESS DEVICE	471.22
201	P1007384	03 155 0001 - DISCRETIONARY	GLOBAL INDUSTRIAL EQUIPMENT	SA-LOCKER	1,000.40
202	P1007385	06 145 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK	POSITIVE PROMOTIONS	RL-TESTING INCENTIVES	316.16
203	P1007387	03 500 0000 - UNRESTRICTED	CDW-G	EC-MEMORY	227.21
204	P1007390	03 500 0000 - UNRESTRICTED	BANC OF AMERICA LEASING	EC-LEASE PAYMENT	2,617.74
205	P1007391	06 500 4046 - NCLB: TITLE II, PART D, ENHANCING EDUCATI	APPLE COMPUTER, INC.	EC-TECH-TECHNOLOGY	1,852.22

A-3
29.5

Jurupa Unified School District
2006-2007

Contract Number	Contractor	Amount	Fund/Program to be Charged	Purpose
C-1000275	County of Riverside, Department of Public Social Services	N/A	N/A	Professional Services for lease of Rubidoux Family Resource Center Building for Counseling and Outreach services and instruction for district teens and adults. July 1, 2007-June 30, 2008
C-1000105	Leighton Consultant	Fee Schedule	Measure C	Environmental and Geotechnical Investigation for K-8 #2, Hammer/Bellegrave. Ongoing until completion.
Contract Number Pending	Law Offices of Margaret A. Chidester & Associates	\$230/ hour for senior attorneys, \$220/hour for other attorneys, Copies/faxes \$0.25/page, Postage at actual charges,		Retainer agreement regarding investigative services regarding a complaint.

The Assistant Superintendent of Business Services will have copies of agreements available for review by the Board. SC/dl

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

May 21 , 2007

<u>APR 2007 PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$7,739,129.43	\$319,518.69	\$8,058,648.12
CLASSIFIED	\$1,238,457.62	\$1,714,679.19	\$2,953,136.81
BOARD MEMBERS	\$2,000.00		\$2,000.00
	TOTAL APRIL PAYMENT		\$ 11,013,784.93

RECOMMEND APPROVAL:

Beth Connors

BETH CONNORS

Director of Fiscal Services

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): May 8-10, 2007 (due to circumstances beyond our control, we couldn't qualify swimmers prior to 10 days notification)

LOCATION: Long Beach

TYPE OF ACTIVITY: CIF Prelims and Finals

PURPOSE/OBJECTIVE: Provide Access to Belmont Plaza for our COED CIF swimmers

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Dan Weatherford—Head Coach, Jorge Zaragoza—Ass't Coach, and Arienne Gachupin—Ass't Coach

EXPENSES:	Transportation	\$		Number of Students	16
	Lodging	\$	1600.00		
	Meals	\$	2280.00		
	All Other	\$			
	TOTAL EXPENSE	\$	3880.00	Cost Per Student	
				(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Boosters and Trust Account		\$4,000.00
_____	_____	_____
_____	_____	_____
TOTAL:	\$	_____

Arrangements for Transportation: District Vans

Arrangements for Accommodations and Meals: _____

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Daniel Weatherford* (Instructor) Date: 5-4-07 School: RUBIDOUX

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 5/4
 Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal

A-7

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): May 18-20, 2007

LOCATION: Lake Skinner Temecula

TYPE OF ACTIVITY: Solar Cup 2007 Competition

PURPOSE/OBJECTIVE: Race our boat we made:

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Brian Miller—Teacher and Jennifer Giannino—Teacher

EXPENSES:	Transportation	\$ _____	Number of Students	<u>22</u>
	Lodging	\$ _____		
	Meals	\$ _____		
	All Other	\$ _____		
	TOTAL EXPENSE	\$ <u>0.00</u>	Cost Per Student	<u>0.00</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL:	\$ _____	_____

Arrangements for Transportation: District Vans

Arrangements for Accommodations and Meals: Water District providing all meas.

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Brian Miller (Instructor) Date: 5-14-07 School: Rubidoux

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 5/14
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal



Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL

DATES(S): May 30,31 & June 1, 2007

LOCATION: Pathfinder Ranch 35510 Pathfinder Road #104 Mountain Center, Ca 92561

TYPE OF ACTIVITY: Science Camp

PURPOSE/OBJECTIVE: Meets curriculum standards for the sixth grade science which will include ecology, ethnobotany, and geology.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Cindi Carvo, Vivian Rude, Angie Vanderhorst - Teachers, Paul DeFoe Principal, Josefina Castro Resource Teacher

EXPENSES:	Transportation	\$ <u>1,000.00</u>	Number of Students <u>75</u>
	Lodging	\$ <u>\$9,000.00</u>	
	Meals	\$ <u>included</u>	
	All Other	\$ _____	
TOTAL EXPENSE			Cost Per Student <u>120.00</u>
			(Total Cost ÷ # of Students)
			<u>\$ 10,000.00</u>

INCOME: List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Fundraisers</u>	_____	<u>\$ 12,000.00</u>
<u>Donations</u>	_____	_____
TOTAL:	\$ _____	_____

Arrangements for Transportation: School Bus

Arrangements for Accommodations and Meals: Pathfinder Ranch

Planned Disposition of Unexpected Funds: Funds will be used for the end of the year activities

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Cindi Carvo
(Instructor)

Date: 4/26/07

School: Van Buren
Elementary

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Paul DeFoe
Date approved by the Board of Education _____

Date: 4/30/07
Date: _____

Distribution: White Copy to Assistant Superintendent Education Services
 Yellow copy to originator
 Pink copy to Principal

**Jurupa Unified School District
TRAVEL REQUEST**

Fund _____
 Location _____
 Program _____
 Object _____

Name(s) Jeff Jacobs Site NVHS

Title of Activity Problem Based Instruction in High School Economics

Location of Activity Phoenix, Az

Depart: Day Sunday Date June 3rd Time 12 noon am/pm From Ontario Airport

Return: Day Friday Date June 8th Time 8:00 am/pm

Purpose of Trip: Conference Recruiting Administrative Other
 (explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: <u>5</u>	\$ <u>0</u>	\$ _____	_____
Registration Fees	\$ <u>0</u>	\$ _____	_____
Banquet Fees	\$ <u>0</u>	\$ _____	_____
Mode of Travel: <u>Plane</u>	\$ <u>0</u>	\$ _____	_____
Meals - Number: _____ <u> </u> B <u> </u> L <u> </u> D	\$ <u>0</u>	\$ _____	_____
Lodging: _____ (Name of Hotel)	\$ <u>0</u>	\$ _____	_____
Other: _____	\$ <u>0</u>	\$ _____	_____
TOTAL COST	\$ <u>0</u>	\$ _____	_____

Will a cash advance be needed? No Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

All expenses will be paid in advance by the Buck Institute including the substitute teacher.

I have read Business Services Procedure #124 and fully understand district travel requirements.

[Signature] 5-4-07
 Employee's Signature Date

[Signature] 5/4/07
 Principal/Supervisor's Signature Date

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-10

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL

DATES(S): July 1, 2007 thru July 5, 2007

LOCATION: Washington DC/ New York

TYPE OF ACTIVITY: School Club Trip

PURPOSE/OBJECTIVE: To learn about American History and the workings of our government

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Pamela Ogden
Melissa Moberly, Lori Pardon, - (All Social Studies Teachers)

EXPENSES:

Transportation	\$	<u> </u>
Lodging	\$	<u> </u>
Meals	\$	<u> </u>
All Other	\$	<u> </u>
TOTAL EXPENSE	\$	<u>\$22,410.00</u>

Number of Students 17

Cost Per Student \$1,165.00
 (Total Cost ÷ # of Students)

INCOME: List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>PARENT DONATIONS</u>	<u>\$20,520.00</u>	
<u>FUND RAISERS</u>	<u>\$2,185.00</u>	<u>\$295.00</u>
TOTAL:	\$ <u>\$22,705.00</u>	

Arrangements for Transportation: EF TOURS

Arrangements for Accommodations and Meals: E F TOURS

Planned Disposition of Unexpected Funds: T-SHRTS, "BUY DOWN" PRICE

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Pamela Ogden*
 (Instructor)

Date: 4-25-07

School: MISSION MIDDLE SCHOOL

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *Lisa M. [Signature]*
 Date approved by the Board of Education

Date: 4/26/07
 Date: _____

Distribution: White Copy to Assistant Superintendent Education Services
 Yellow copy to originator
 Pink copy to Principal

RESOLUTION NO. 2007/50

RESOLUTION OF THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT APPROVING AND
AUTHORIZING EXECUTION OF A SCHOOL FACILITIES
MITIGATION AGREEMENT

WHEREAS, there has been presented to the Board of Education (the "Board of Education") of the Jurupa Unified School District (the "School District") agreement entitled School Facilities Mitigation Agreement (the "Agreement"), attached hereto as Exhibit "A," to be entered into between School District and Loring Ranch 31503, LP, a California limited partnership (the "Owner"); and

WHEREAS, pursuant to the Agreement, the Owner agrees to pay a higher fee for school facilities than the statutory stated amount and School District agrees to use its best efforts to form a community facilities district for the purpose of financing school facilities; and

WHEREAS, the proposed community facilities district, if formed, will levy and collect special taxes on the property within the proposed community facilities district to pay the principal and interest on the bonded indebtedness; and

WHEREAS, the Board of Education has determined that the Agreement should therefore be approved;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT, CALIFORNIA that the Agreement are approved and the Superintendent is authorized to execute and deliver the Agreement on behalf of School District in the form presented to the Board of Education at the meeting at which this resolution is adopted, with such changes therein as the officer executing the same may approve, such approval to be conclusively evidenced by the execution and delivery thereof.

PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT AT A REGULAR MEETING HELD ON THE 21ST
OF MAY 2007 BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSENT:
SECONDED:
MOTION:

President of the Board of Education

ATTEST:

Clerk of the Board of Education

EXHIBIT "A"

COMMUNITY FACILITIES DISTRICT NO. 7
OF JURUPA UNIFIED SCHOOL DISTRICT

MITIGATION AGREEMENT

**RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:**

ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES
JURUPA UNIFIED SCHOOL DISTRICT
4850 PEDLEY ROAD
RIVERSIDE, CALIFORNIA 92509

(Space Above for Recorder's Use)

No recording fee pursuant to Gov. Code §6103

SCHOOL FACILITIES MITIGATION AGREEMENT

THIS SCHOOL FACILITIES MITIGATION AGREEMENT (this "Agreement") is effective on the 21st day of May, 2007, by and between the JURUPA UNIFIED SCHOOL DISTRICT, a school district organized and existing under the laws of the State of California ("District") and LORING RANCH 31503, L.P., a California limited partnership ("Developer").

RECITALS

WHEREAS, Developer proposes to develop certain real property known as Tract No. 31503 located in the County of Riverside (the "County") and within the boundaries of District, which real property is more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, Developer intends to develop the Property with 85 single-family detached dwelling units and is currently processing requests for various discretionary land use approvals with respect to such development (the "Project"); and

WHEREAS, Developer and District acknowledge and agree that the capacity of District's existing public schools is inadequate to serve the student population which is expected to be generated by the Project; and

WHEREAS, Developer and District acknowledge and agree that the timing and adequacy of state funding for school facilities is unpredictable and that District cannot rely upon state funding to finance the school facilities needed to serve the student population generated by the Project; and

WHEREAS, pursuant to the requirements of CEQA, Developer and District acknowledge and agree that development of the Project will have a significant detrimental effect upon District's school facilities, that such significant detrimental effect will not be mitigated to a level of insignificance solely by Developer and/or Developer's payment of school fees as provided for by Government Code Sections 65995, et seq. and 53080, et seq. (the "SB 50 Fee") and that Developer's fulfillment of its obligations hereunder will adequately mitigate the adverse effect of the Project on District's school facilities; and

WHEREAS, to mitigate the impact of the Project, Developer has offered to pay school mitigation fees of \$5.92 per square foot of assessable space, which amount shall increase by 2% on January 1 of each year beginning January 1, 2008 (the "Mitigation Payment") for each of the single family residence to be constructed on the Property. The Mitigation Payment shall be determined at the time of issuance of a certificate of compliance. Upon issuance of the Bonds by the Community Facilities District (described below), Developer shall be reimbursed for Mitigation Payments previously paid all in accordance with the terms of this Agreement.

WHEREAS, the development of the Project will also generate a need for park improvements; and

WHEREAS, District intends to enter into a joint community facilities agreement with the Jurupa Area Recreation and Park District ("JARPD") in order to facilitate the financing of park improvements constructed by Developer or JARPD, in lieu of payment of fees pursuant to Government Code Section 66477, necessitated by the Project (the "Park Improvements").

WHEREAS, District proposes, and intends to use its best efforts, to form a community facilities district pursuant to the provisions of Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the Government Code of the State of California, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"), over and including the Property, all for the purpose of levying a special tax and/or selling bonds in an amount sufficient to pay for the design, acquisition and construction of certain public school facilities and Park Improvements which will benefit the Property, which community facilities district is referred to herein as the "Community Facilities District;" and

WHEREAS, Developer desires that District commence and complete the proceedings for the establishment of the Community Facilities District encompassing the Property, including provisions for a maximum bonded indebtedness of the Community Facilities District (the "Bonds") and a maximum special tax (the "Special Tax" or "Special Taxes") authorized to be levied against the Property pursuant to that certain rate and method of apportionment of Special Taxes of the Community Facilities District, attached hereto as Exhibit B and incorporated herein by reference (the "RMA").

NOW, THEREFORE, based upon the mutual promises contained herein, and for good and valuable consideration, the receipt of which is hereby acknowledged, it is agreed by and between District and Developer as follows:

AGREEMENT

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

2. Purpose and Intent. The purpose for Developer's entry into and execution of this Agreement is to provide a method of fully mitigating the detrimental effects of the Project on District's school facilities and to provide adequate school facilities to serve the Project in a more timely manner than otherwise would be possible. Developer agrees that the Special Tax financing methods provided for in this Agreement do not constitute "fees, charges, [a] dedication or other requirement" within the meaning of

Government Code Sections 53080 and 65995. District agrees that: (a) entry into this Agreement; and (b) the levy of Special Taxes pursuant to the RMA, the issuance of Bonds provided for herein and the payment of Mitigation Payments made pursuant to Section 3 of this Agreement, will provide complete mitigation of the impacts of the Project on school facilities.

3. Mitigation Payment. Upon formation of the Community Facilities District, as described in Section 4 below, Developer agrees to pay to the District prior to the time of issuance of a certificate of compliance for such unit a school mitigation fee in the amount of \$5.92 per square foot of assessable space, as defined in Government Code Section 65995, for each single family residence to be constructed on the Property (the "Mitigation Payment"). The Mitigation Payment shall increase by two percent (2%) on January 1 of each year beginning on January 1, 2008. Pursuant to Section K of the RMA the property identified as Lot 86, as defined therein, will be exempt from the payment of Special Taxes and the Mitigation Payment; provided however, if Lot 86 is developed as residential units each such residential unit shall be obligated to pay in cash the applicable Mitigation Payment prior to the issuance of a certificate of compliance for such unit.

4. Establishment of Community Facilities District. Upon the filing of a petition by Developer, or upon the commencement of proceedings by District, but in no event prior to the approval of a tentative tract map on the Property unless requested in writing by Developer, District shall, in its sole discretion, prosecute proceedings pursuant to the Act for the establishment of the Community Facilities District. Such proceedings shall include, but not be limited to, elections pursuant to Sections 53326 and 53353.5 of the Act on (i) the question of the issuance of Bonds in one or more series to finance the design, acquisition and construction of public school facilities (the "School Facilities") and Park Improvements, (ii) the question of the annual levy of the Special Tax on all taxable land within the Community Facilities District, including the Property, for the payment of the principal of and interest on the Bonds and the annual administrative expenses of District and the Community Facilities District in levying and collecting the Special Tax, and providing for the expenses of administering the Bonds and any necessary replenishment of the reserve fund for the Bonds or accumulation of funds for future Bond payments, and (iii) the question of the establishment of an appropriations limit for the Community Facilities District. Subject to the provisions of this Agreement, Developer agrees to fully cooperate with District in its conduct of the proceedings for and the establishment of the Community Facilities District and desires that the Property be included within the Community Facilities District and be subject to the Special Tax. Notwithstanding the foregoing, Developer and District reserves the right to revise and approve the attached RMA, upon written approval by both parties.

Nothing contained in this Agreement shall be deemed to limit the discretion of the School District in the formation of the Community Facilities District or the issuance of the Bonds. The School District shall have no liability if the Community Facilities District is not formed or the Bonds are not authorized by the qualified electors within the Community Facilities District or issued.

5. Public Improvements. Those School Facilities and Park Improvements which are proposed to be financed by the Community Facilities District, include, but are not limited to:

(a) Any and all actual costs of construction and acquisition of School Facilities and Park Improvements including, but not limited to, equipping the School Facilities and Park Improvements with furniture, fixtures and equipment and tangible property with a useful life of five (5) years or longer, modifications, maintenance ("maintaining" or "maintenance" of such facilities shall be limited to replacing tangible property with an estimated useful life of five (5) years or longer such as roofing, air conditioning or heating systems) acquisition, constructing, expansion, relocation, rehabilitation, leasing or purchasing of necessary School Facilities and Park Improvements and the required sites therefor and appurtenances thereto, including, but not limited to, athletic and recreation facilities, child care facilities, administrative facilities and permanent or relocatable classrooms, and the acquisition of transportation facilities; payment of fees, including but not limited to the planning and design work related thereto, as well as property, easements and rights-of-way, which District or JARPD is authorized by law to contribute revenue to, construct, own and operate, including the cost of leasing or purchasing completed facilities, construction, expansion, and/or rehabilitation of facilities, and the cost of financing all such facilities which are necessary to meet increased demands placed on District and JARPD, as a result of development of the Project, and the costs of planning, financing, engineering, designing, applying for State funding, contract administration, construction management, obtaining permits and licenses, insurance, change orders, legal, and fiscal and inspection fees, necessary or appropriate for such facilities and related facilities.

6. Maximum Bond Amount and Maximum Special Tax Levy. Developer acknowledges that District currently is in the process of determining the maximum Bond authorization of the Community Facilities District and the maximum Special Tax levy of the Community Facilities District. The expected Special Tax rate, when combined with all other taxes and assessments levied thereon, shall not exceed two percent (2%) of the anticipated sales price for residential dwelling units constructed within the Project, and shall include an annual escalation rate of two percent (2%). In any event, District and Developer agree that the maximum Bond authorization of the Community Facilities District shall not exceed \$4,000,000 which may include, but not be limited to, the fees and costs of Bond Counsel and District's General Counsel, the fees of a fiscal agent and paying agent for the Bonds (including the cost of counsel to the fiscal agent), the amount necessary to fund a reasonably required reserve fund, the amount necessary to capitalize interest to completion of the Project, not to exceed 18 months, the underwriter's discount, fees and costs of financing and special tax consultants, and any other fees and costs incurred by the District in connection with the issuance of the Bonds. District and Developer further acknowledge and agree that the maximum Bond authorization amount referenced in the preceding sentence reflects (i) the Mitigation Payments; and (ii) the costs for the acquisition, design and construction of Park Improvements necessitated by the development of the Project. Developer acknowledges that it understands the basis for these calculations and believe them to be reasonable for purposes of formation of the Community Facilities District and the proposed levy and collection of the Special Tax on real property within the Community Facilities District, including the Property. Developer shall support

having the Property included within the Community Facilities District and shall cooperate with District in its conduct of proceedings for the establishment of the Community Facilities District; provided, however, that Developer may, but does not by this Agreement, waive any requirements for notice of hearings for such proceedings. Developer and District agree that Bonds shall not be issued until such time as all lots expected to be developed within Community Facilities District have been created by the recordation of a final subdivision map and a building permit for the first production residential unit of the Project has been issued.

7. Method of Apportionment. The method of apportionment of the Special Tax shall provide that the Community Facilities District shall levy the Assigned Annual Special Tax, as defined in the RMA, on developed properties following the issuance of building permits, and the Community Facilities District may levy a Special Tax against undeveloped property to the extent that the developed property cannot generate sufficient Special Tax revenues to pay debt service on the Bonds issued by the Community Facilities District, replenish the reserve fund or cover the reasonable administrative costs of the Community Facilities District.

8. Apportionment of Bond Proceeds. The proceeds of the sale of the Bonds shall be applied as follows:

- i. First Priority: To pay for costs of issuing the Bonds, including the funding of a reserve fund for the Bonds ("Reserve Fund"), and reimbursing Developer and District for the costs of forming the Community Facilities District and issuing the Bonds as authorized under the Act.
- ii. Second Priority: To pay for up to eighteen (18) months of capitalized interest.
- iii. Third Priority: To pay for projected administrative expenses of the Community Facilities District until receipt of annual special tax revenue.
- iv. Fourth Priority: To deposit into the School Facilities Account (regardless of actual designation in the fiscal agent agreement, for the Bonds (the "Fiscal Agent Agreement")) an amount equivalent to the Mitigation Payments.
- v. Fifth Priority: To deposit into the Park District Facilities Account (regardless of actual designation in the Fiscal Agent Agreement), as hereinafter defined, an amount not to exceed the lesser of (a) \$5,000 less than the Mitigation Payments or (b) \$5,450 per dwelling unit.
- vi. Sixth Priority: To deposit the remaining proceeds into the School Facilities Account.

9. Establishment of Funds.

- a. School Facilities Account: The proceeds from the sale of the Bonds apportioned to satisfy the Mitigation Payments shall be held in a fund or account established by the fiscal agent for the Bonds ("School Facilities Account"). Interest earnings from the School Facilities Account shall be held within such account and sub-accounts therein and shall be available for funding School Facilities.
- b. Park District Facilities Account: The proceeds of the Bonds apportioned to fund Park Improvements shall be held in a fund or account established by the fiscal agent ("Park District Facilities Account"). The number of dwelling units shall be determined at the time of Bond issuance. Park Improvements costs shall be paid upon the written request of the JARPD in a format acceptable to District. The request shall identify the specific residential unit(s) and tract(s) for which payment is requested and identify the specific Park Improvements costs to be paid and the amount of each JARPD cost that JARPD is seeking payment for. Neither the School District nor the Community Facilities District shall have any responsibility to pay for Park Improvements costs from any source other than the proceeds of Bonds which have been allocated to the Park District Facilities Account pursuant to this Section. Interest earnings from the Park District Facilities Account and the sub-accounts therein shall be held within such account and available for funding Park Improvements cost. In the event there are any funds left in the Park District Facilities Account ninety (90) days following the latter of (i) issuance of the last certificate of compliance; or (ii) the acquisition of all Park Improvements by the JARPD within the Project, the remaining funds and interest earnings shall be transferred to the School District.

10. Payment and Prepayments of the Special Tax. District agrees that the Community Facilities District formation proceedings and the RMA shall provide that the Special Tax may either be payable annually for the purpose, among others, of repaying the Bonds or, alternatively, that the Special Tax may be prepaid in whole or in part by the applicable property owner in the Community Facilities District, including the Developer. Prepayments made prior to the issuance of the Bonds shall be used to finance school facilities and shall reduce the amount of Mitigation Payments to be funded through Bond proceeds.

11. Letter of Credit. Prior to the issuance and sale of the Bonds, Developer or its successors or assigns shall deliver to District cash (a "Cash Deposit") or an irrevocable standby letter of credit (a "Letter of Credit"), issued by a bank with a minimum Moody's long term rating of "A" and short term rating of "P-1," or which is otherwise acceptable to District, in an amount equal to one years' debt service on the Bonds to secure the payment of the semiannual installments of the Special Taxes levied on all lots and parcels within the Community Facilities District which are owned by Developer or its successors or assigns (excluding lots owned by Homeowner, defined below). The Letter of

Credit shall name the fiscal agent for the Bonds as the beneficiary and shall provide that the fiscal agent may draw thereon, up to the full amount thereof, in the amount of any delinquencies in the payment of semiannual installments of the special taxes levied on properties within the Community Facilities District which are owned by Developer or its successors or assigns (other than Homeowners) to pay debt service on the Bonds. The Letter of Credit or Cash Deposit shall be maintained by Developer or its successors or assigns (other than Homeowners) and the Letter of Credit shall be renewed annually by the issuing bank or a substitute bank acceptable to District until such time as the number of all residential lots into which the Project is subdivided upon the recordation of all of the subdivision maps therefore which are owned by Homeowners, as defined below, is equal to sixty percent (60%) of the number of all such residential lots. The Letter of Credit or Cash Deposit shall provide that until such condition is satisfied, the amount thereof shall be reduced on July 1 of each year, commencing on July 1 first following issuance of the Bonds and up to two additional times during any fiscal year at the request of Developer, to an amount equal to the total of the Special Taxes projected to be levied on all of the lots and parcels in the Community Facilities District which are owned by Developer or its successors or assigns (other than Homeowners) which will be collected in the next succeeding fiscal year (e.g. 2008-2009). Each Cash Deposit shall be reduced on the same terms. The Letter of Credit shall further provide that the failure of the issuance bank to renew the Letter of Credit until such condition is satisfied, or another Letter of Credit reasonably acceptable to District is provided, will enable the fiscal agent to draw the full amount thereof. In the event that a Letter of Credit is drawn in any amount as a result of failure of issuing bank to renew the Letter of Credit or failure of Developer to provide a substitute Letter of Credit or Cash Deposit and then a substitute Letter of Credit is provided by Developer or its successors or assigns, then all amounts drawn and not used to pay Special Taxes levied on lots and parcels within the Property in the Community Facilities District which are owned by Developer or its successors or assigns (other than Homeowners), shall be returned to the issuer of the Letter of Credit which was drawn upon or to Developer, as directed by Developer. If the trustee or fiscal agent draws any amount under the Letter of Credit, except upon the failure of the issuing bank to renew it or failure of Developer to provide a substitute Letter of Credit or Cash Deposit, the trustee or fiscal agent shall reimburse the amount drawn to the issuing bank without interest, solely from the delinquent Special Tax installments with respect to which any such amount is drawn when and if such installments are paid or the proceeds of foreclosure of the applicable property as a result of such delinquency. The form of the Letter of Credit shall in all respects be satisfactory to and approved by counsel to District.

12. Levy of Special Taxes. Following the sale of any Bonds, District shall annually thereafter, as appropriate, levy and collect the Special Tax on all lots or parcels of land within the Community Facilities District which are subject to the Special Tax in an amount sufficient to pay the principal and interest coming due on such Bonds in each year. The Special Tax shall be levied at the rate or rates in accordance with the RMA which shall be approved by the voters in the Community Facilities District in the election thereon. District may include in the amount of the annual levy of the Special Tax on the lots of parcels of land within the Community Facilities District in any year (i) the debt service or the periodic costs on all outstanding Bonds, (ii) Administrative Expenses of the Community Facilities District, (iii) the costs associated with the release of funds from an escrow

account, and (iv) any amount required to establish or replenish any reserve funds established in association with the Bonds, less (v) any amount available to pay debt service or other periodic costs on the Bonds pursuant to any applicable bond indenture, fiscal agent agreement, trust agreement or similar agreements and supplements thereto, if any.

13. Surplus Special Taxes. In any fiscal year in which (i) Special Tax revenues generated from the Community Facilities District exceed the amount needed to (a) pay debt service on the outstanding Bonds and (b) cover the administrative expenses of the Community Facilities District, and (ii) no Special Taxes are being levied on Undeveloped Property, as defined in the RMA, all Special Tax revenue not required to pay financial obligation of the Community Facilities District in such fiscal year shall be made available for funding school facilities as authorized by formation documents for the Community Facilities District.

14. Process of Obtaining Certificate of Compliance.

(a) Prior to Community Facilities District Formation. Prior to the formation of the Community Facilities District, Developer shall be permitted to seek certificates of compliance by making a cash deposit with District (the "Cash Deposit") in an amount equal to the Mitigation Payment for all residential units for which certificates of compliance are being issued. All Cash Deposits so made shall be held unexpended by the District and returned to Developer promptly following the issuance of the first series of Bonds. If the Community Facilities District is not formed prior to March 1, 2008, District may spend the Cash Deposit to finance School Facilities; provided however District will return to Developer the difference between the Mitigation Payment and the SB 50 Fee, as determined at the time such Cash Deposits were made. If the Community Facilities District is not formed by March 1, 2008, Developer may obtain a certificate of compliance for additional units upon making a Cash Deposit equal to the SB 50 Fee applicable at the time such certificate is requested.

(b) Following Community Facilities District Formation. Developer may obtain certificates of compliance following the formation of the Community Facilities District for up to forty-five (45) production units upon payment of a Cash Deposit in an amount equal to the Mitigation Payment for all residential units for which certificates of compliance are being issued. All Cash Deposits so made shall be held unexpended by the District and returned to Developer promptly following the issuance of the first series of Bonds.

(i) Failure by the Developer. In the event that the Community Facilities District has been formed and the Bonds have not been issued by the time Developer has requested a certificate of compliance for the forty-fifth (45th) production unit due to Developer's failure to timely cooperate in such issuance in a reasonable manner or to provide information and documents requested hereunder, Developer will not be permitted to seek additional certificates of compliance until such time Bonds have been issued or the Property is removed from the Community Facilities District as described herein. If Bonds have not been issued within three (3) months of the issuance of a certificate of compliance for the forty-fifth (45th) production unit, District or Developer may have the option to release the special tax lien applicable to the Property. At such time the Property shall be removed from the Community Facilities District. Upon the occurrence of such event, District may

use Cash Deposits to finance School Facilities and Developer may obtain certificates of compliance for additional residential units upon making cash payments in amounts equal to the Mitigation Payments for each such unit.

(ii) Failure by Other Reasons. In the event the Community Facilities District is formed and Bonds have not been issued due to District's failure or any reasons other than Developer failure, Developer shall be permitted to seek additional certificates of compliance in excess of the initial forty-five (45) by making Cash Deposits in an amount equal to the SB 50 Fee at the time such certificates of compliance are required by the District. In such case, District may spend the Cash Deposits to finance School Facilities; provided, however, District will return to Developer the difference between the Mitigation Payment and the SB 50 Fee, as determined at the time such Cash Deposits were made. However, if the Developer, in its sole discretion, decides to remove the Project from the Community Facilities District, Developer shall be required to make a cash payment to District in an amount equal to the Mitigation Payment for all square footage for which certificates of compliance had been issued prior for units within the Project, such amounts may be spent by the District for School Facilities of the District. All such payments may be used by District for School Facilities in accordance with SB 50.

(c) Following Bond Issuance. Upon the issuance of the first series of Bonds, District shall return Cash Deposits to the Developer. District shall credit Developer the Mitigation Payment for the total projected assessable square feet to be constructed as disclosed by Developer in connection with the issuance of the Bonds (the "Mitigation Credit"). Following the issuance of the Bonds, at such time as Developer or its successor or assigns seek a certificate of compliance for a residential unit within the Project, the District shall debit the Mitigation Credit by the applicable assessable square feet of such residential unit as reflected on the applicable building permit application. At no time shall District be required to issue a certificate of compliance if the Mitigation Credit does not contain sufficient credit for the requested certificate of compliance. In such instance, a certificate of compliance will be issued by District only upon payment in cash by the applicant in an amount equal to the then current Mitigation Payment for such residential unit.

15. Advance and Reimbursement. Developer or its authorized representative, shall advance to District, the sum of Twenty-Five Thousand Dollars (\$25,000). District shall deposit such sum in an interest-bearing account in a commercial bank selected by District, and shall utilize the sum solely for the purpose of providing for costs associated with the formation of the Community Facilities District, the issuance and sale of the Bonds and levy of Special Taxes within the District. District shall expend such amounts advanced by Developer at such times and in such increments as District may, in its sole and absolute discretion, choose. District, at its sole discretion, reserves the right to retain special consultants and advisors to assist it in the formation of the Community Facilities District, and the issuance and sale of the Bonds. District shall, if requested by Developer in writing, provide Developer with copies of all contracts with special consultants and advisors that are to be paid from the amount deposited by Developer. Any portion of the funds that have been advanced by Developer pursuant to this Agreement, or interest thereon, which may remain in said account and which is not committed for payment of costs shall, upon issuance of the Bonds, be refunded by District to Developer.

16. Reimbursement. District shall reimburse to Developer the amount advanced by them and expended by District pursuant to this Section, from the proceeds of the sale of the Bonds of the Community Facilities District, if and when the Bonds are issued and sold provided that the sole source of such reimbursement shall be the proceeds of the Bonds. If the Bonds are not issued and sold for any reason, including the failure of the voters of the Community Facilities District to approve the levy of Special Taxes to pay principal of and interest thereon, District shall have no obligation whatsoever to reimburse Developer.

District agrees to keep records of funds advanced by Developer, or its successors and assigns, and of expenditures made therewith. Such records shall be available for inspection by Developer in the offices of District upon seven (7) business days' prior written notification by Developer.

17. Attendance Priority. District shall provide for priority attendance in accordance with Section 53312.7 of the Government Code. District reserves, in its sole discretion, the right to establish and modify attendance areas for all District school facilities, including the facilities constructed with the proceeds of the Community Facilities District to the extent that such actions do not violate Government Code Section 53312.7.

18. Agreement Binding on Community Facilities District. The Community Facilities District shall automatically become a party to this Agreement, and all provisions hereof which apply to District shall also apply to the Community Facilities District. The Board of Trustees of District, acting as the legislative body of the Community Facilities District, shall perform all parts of this Agreement which require performance on the part of the Community Facilities District.

19. Disclosure. Developer hereby covenants to District and to the Community Facilities District that Developer shall provide, or by contract with merchant builders require to be provided, to every purchaser of the Property or portion of the Property, all written disclosures required by law that adequately disclose the existence of the maximum Special Tax applicable to such Property or portion thereof. Community Facilities District and the Developer expressly acknowledges and agrees that District and the Community Facilities District shall have no duty or obligation, and shall incur no liability, jointly or severally, with respect to the herein described covenant by Developer, or any disclosure or nondisclosure by either Developer or the Community Facilities District and the Special Tax, or any matters related thereto, to any and all purchasers of the Property or portions of the Property.

20. Event of Termination. In the event the Community Facilities District is not established or the proceedings to form the Community Facilities District are terminated, or District reasonably determines that the formation of the Community Facilities District over and including the Property, and/or the levy of the Special Tax within the Community Facilities District is not consistent with sound municipal financial practices, this agreement shall terminate and shall be of no further force and effect. This Agreement shall be considered null and void, and the Developer shall be required to pay fees based on District fee ordinances then in place. In the event that the Community Facilities District is not formed because of the failure of the qualified voters within the Community Facilities District to approve the ballot propositions authorizing the levy of the

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Pg. 14

Special Tax within the Community Facilities District and the issuance of Bonds and establishment of an appropriations limit, Developer agrees and shall be required to pay the District such amounts as may be payable under the provision of SB 50 as a condition precedent for District's issuance of a certificate of compliance pursuant to Government Code Section 53080(b) for any building permits requested by Developer, or its successors or assigns, from the County.

21. Prohibition on Additional Fees. Except as provided in this Agreement, District shall not, without Developer's consent, impose, nor shall District request that the County impose, any fee, charge, tax, dedication or other form of requirement against the Property as a condition to issuance of any certificate of compliance by District or for any other reason, provided that Developer is fulfilling its obligations pursuant to this Agreement. So long as Developer continues to fulfill its obligation under this Agreement, District shall promptly provide to the County upon the request of Developer or any of their successors, District's certification relating to the development of the Property as required by Government Code Section 53080(b). This Agreement shall not preclude the authorization and issuance of general obligation bonds by District.

22. Successors. This Agreement shall not be binding upon any homeowner ("Homeowner") that purchases residential property from Developer and any reference to successors and assigns.

23. Assignment. Developer may not assign this Agreement or any right or duty hereunder without the express prior written approval of District. District's written approval to an assignment shall not be unreasonably withheld. If the assignment is approved by the District, the District shall provide such written approval within ten (10) business days of receipt of the request for assignment.

24. State Funding. In the event that the District receives funds from the State of California to house existing and/or projected students generated from existing and/or future residential units constructed in the Project ("State Funds"), Developer, or its successors or assigns, shall not be entitled to any refund or reduction in Special Taxes as a result of said State Funds.

25. Time. Time is of the essence of this Agreement and of each and every term, provision and condition hereof.

26. General. This Agreement may only be amended by a subsequent written agreement signed on behalf of the parties or their successors or assigns. This Agreement shall inure to the benefit of and be binding upon the successors and assigns of the parties hereto. This Agreement shall be construed in accordance with and governed by the Constitution and laws of the State of California. The captions of the Sections of this Agreement are provided for convenience only, and shall not have any bearing on the interpretation of any Section hereof. This Agreement may be executed in several counterparts, each of which shall be an original of the same Agreement.

27. Notice. Any notice sent pursuant to this Agreement shall be personally delivered to the appropriate address designated below, or delivered by registered or certified mail, postage prepaid and return receipt requested:

DISTRICT: Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509
Telephone: (951) 360-4157
Facsimile: (951) 360-4163
Attention: Assistant Superintendent of Business

Services

DEVELOPER: Loring Ranch 31503, L.P.
c/o Mastercraft Development
400 North Tustin Avenue, Suite 325
Santa Ana, CA 92705
Telephone: (714) 567-0100
Facsimile: (714) 567-0110
Attention: Toby Williams

Delivery shall be deemed completed (i) upon delivery to the appropriate address during business hours, or (ii) upon receipt as indicated on the return receipt if by certified or registered mail.

28. Severability. If any non-material provision of this Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality or enforceability of the remaining portions hereof shall not, in any way, be affected or impaired thereby.

29. Superseding Effect. This Agreement represents the entire agreement of the parties hereto as to the matters contained herein, and supersedes any and all other agreements, whether oral or written, between the parties pertaining to financing of school facilities for the Project.

30. Attorneys' Fees. In the event any action or proceeding is commenced, including arbitration or a reference pursuant to Code of Civil Procedure Section 638, et seq., by one party against the other under this Agreement, the prevailing party shall be entitled to recover all costs and expenses, including the actual fees of its attorneys incurred for prosecution, defense, consultation, or advice in such action or proceeding. In addition to the foregoing award of attorneys' fees to the prevailing party, the prevailing party in any lawsuit relating to this Agreement shall be entitled to its attorneys' fees incurred in any post-judgment proceedings to collect or enforce the judgment. This provision is separate and several and shall survive the merger of this Agreement into any judgment on this Agreement.

31. Recordation. District shall have the right to record a copy of this Agreement in the Official Records of the Recorder for the County of Riverside.

32. Authorization. The persons executing this Agreement represent and agree that they have full authorization to execute this Agreement on behalf of the parties hereto and bind such parties to the rights and obligations contained herein.

33. Interpretation. The parties hereto acknowledge and agree that each has been given the opportunity to review this Agreement with legal counsel independently and/or has the requisite experience and sophistication to understand, interpret and agree to the particular language of the provisions hereto. In the event of ambiguity in or dispute regarding the interpretation of same, the provisions of this Agreement shall not be resolved by any rule of document construction providing for interpretation against the party who causes the uncertainty to exist or against District as the draftsmen.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year written alongside their signature:

“DISTRICT”

JURUPA UNIFIED SCHOOL DISTRICT

Date: _____

By: _____
Pam Lauzon, Assistant Superintendent
of Business Services

“DEVELOPER”

LORING RANCH 31503, L.P., a California
Limited Partnership

By: MASTERCRAFT DEVELOPMENT, INC.,
a

California corporation
IT'S GENERAL PARTNER

Date: _____

By: _____
Harry J. Tancredi – President

EXHIBIT "A"

COMMUNITY FACILITIES DISTRICT NO. 7
OF JURUPA UNIFIED SCHOOL DISTRICT

DESCRIPTION OF PROPERTY

That property located in the County of Riverside, State of California,
identified as Riverside County Assessor's Parcel Nos. 181-220-037 and 181-220-039.

EXHIBIT "B"

COMMUNITY FACILITIES DISTRICT NO. 7
OF JURUPA UNIFIED SCHOOL DISTRICT

RATE AND METHOD OF APPORTIONMENT

**Rate & Method of Apportionment for
Community Facilities District No. 7
Jurupa Unified School District**

The following sets forth the Rate and Method of Apportionment for the levy and collection of Special Taxes (as defined below) by Community Facilities District No. 7 ("CFD No. 7") of Jurupa Unified School District ("School District"). A Special Tax shall be levied on and collected from Taxable Property (as defined below) in CFD No. 7 each Fiscal Year (as defined below) in an amount determined through the application of the Rate and Method of Apportionment described below. All of the real property in CFD No. 7, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent, and in the manner herein provided.

Section A: Definitions

The terms hereinafter set forth have the following meanings:

"Acre" or "Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Subdivision Map, parcel map, condominium plan, or other recorded County parcel map, that creates the boundaries of each Assessor's Parcel Number.

"Act" means the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Division 2 of Title 5 of the California Government Code.

"Administrative Expenses" means any ordinary and necessary expense incurred by the School District on behalf of CFD No. 7 related to the determination of the amount of the levy of Special Taxes, the collection of Special Taxes including the expenses of collecting delinquencies, the administration of Bonds, the proportional payment of salaries and benefits of any School District employee to the extent duties are directly related to the administration of CFD No. 7, and costs otherwise incurred in order to carry out the authorized purposes of CFD No. 7.

"Annual Special Tax" means the Special Tax actually levied in any Fiscal Year on any Assessor's Parcel.

"Assessor's Parcel" means a lot or parcel of land designated on an Assessor's Parcel Map with an assigned Assessor's Parcel Number within the boundaries of CFD No. 7.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" or "APN" means that number assigned to an Assessor's Parcel by the County for purposes of identification.

"Assigned Annual Special Tax" means the Special Tax of that name described in Section D.

"Board" means the Board of Education of Jurupa Unified School District or its designee as the legislative body of CFD No. 7.

"Bond Index" means the national Bond Buyer Revenue Bond Index, commonly referenced as the 25-Bond Revenue Index. In the event the Bond Index ceases to be published, the index used shall be based on a comparable index for revenue bonds maturing in 30 years with an average rating equivalent to Moody's A1 and S&P's A-plus, as reasonably determined by the Board.

"Bonds" means any obligation to repay a sum of money, including obligations in the form of bonds, notes, certificates of participation, long-term leases, loans from government agencies, or loans from banks, other financial institutions, private businesses, or individuals, or long-term contracts, or any refunding thereof, which obligation may be incurred by CFD No. 7 or the School District.

"Bond Yield" means the yield on the last series of Bonds issued by or on behalf of CFD No. 7, as calculated at the time such Bonds are issued pursuant to Section 148 of the Internal Revenue Code of 1986, as amended for purpose of the Non-Arbitrage (Tax) Certificate or other similar bond issuance document.

"Building Permit" means a permit for the construction of one or more Units issued by the County, or another public agency in the event the County no longer issues permits for the construction of Units within CFD No. 7. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of commercial/industrial structures, parking structures, retaining walls, utility improvements, or other such improvements not intended for human habitation.

"Building Square Footage" or **"BSF"** means the square footage of assessable internal living space of a Unit, exclusive of any carports, walkways, garages, overhangs, patios, enclosed patios, detached accessory structure, or other structures not used as living space, as determined by reference to the Building Permit for such Unit.

"Calendar Year" means the period commencing January 1 of any year and ending the following December 31.

"County" means the County of Riverside, State of California.

"Developed Property" means all Assessor's Parcels of Taxable Property for which Building Permits were issued on or before May 1 of the prior Fiscal Year, provided that such Assessor's Parcels were created on or before January 1 of the prior Fiscal Year and that each such Assessor's Parcel is associated with a Lot, as determined reasonably by the Board.

"Exempt Property" means all Assessor's Parcels designated as being exempt from Special Taxes in Section K.

"Final Subdivision Map" means a final tract map, parcel map, lot line adjustment, or functionally equivalent map or instrument that creates building sites, recorded in the County Office of the Recorder.

"Fiscal Year" means the period commencing on July 1 of any year and ending the following June 30.

"Homeowner" means any owner of a completed unit constructed and sold within CFD No. 7.

"Lot(s)" means an individual legal lot created by a Final Subdivision Map for which a Building Permit has been or could be issued. Notwithstanding the foregoing, in the case of an individual legal lot created by such a Final Subdivision Map upon which condominium units are entitled to be developed but for which a condominium plan has not been recorded, the number of Lots allocable to such legal lot for purposes of calculating the Undeveloped Tax applicable to such Final Subdivision Map shall equal the number of condominium units which are permitted to be constructed on such legal lot as shown on such Final Subdivision Map.

"Lot 86" means the property identified as Lot 86 on the County tentative tract map No. 31503 dated August 2006, which consists of approximately 12.91 acres as potentially modified upon recordation.

"Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section C, that can be levied by CFD No. 7 in any Fiscal Year on any Assessor's Parcel.

"Minimum Annual Special Tax Requirement" means the amount required in any Fiscal Year to pay: (i) the debt service or the periodic costs on all outstanding Bonds, (ii) Administrative Expenses of CFD No. 7, (iii) the costs associated with the release of funds from an escrow account, and (iv) any amount required to establish or replenish any reserve funds established in association with the Bonds, less (v) any amount available to pay debt service or other periodic costs on the Bonds pursuant to any applicable bond indenture, fiscal agent agreement, trust agreement or similar agreements and supplements thereto, if any. In arriving at the Minimum Annual Special Tax Requirement the Board shall take into account the reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes in the previous Fiscal Year.

"Minimum Taxable Acreage" means the applicable Acreage listed in Table 3 as set forth in Section K.

"Partial Prepayment Amount" means the amount required to prepay a portion of the Annual Special Tax obligation for an Assessor's Parcel as described in Section H.

"Prepayment Amount" means the amount required to prepay the Annual Special Tax obligation in full for an Assessor's Parcel as described in Section G.

"Present Value of Taxes" means the present value of any Special Tax applicable to such Assessor's Parcel in the current Fiscal Year not yet received by the School District for CFD No. 7, plus the expected Annual Special Tax applicable to such Assessor's Parcel in each remaining Fiscal Year until the termination date specified in Section J but not to exceed thirty-three (33) Fiscal years, using as the discount rate (i) the Bond Yield after Bond issuance or (ii) the most recently published Bond Index prior to Bond issuance.

"Proportionately" means that the ratio of the actual Annual Special Tax levy to the applicable Assigned Annual Special Tax is equal for all applicable Assessor's Parcels.

"Reserve Fund Credit" means, for each owner of an Assessor's Parcel wishing to prepay the Annual Special Tax obligation of such Assessor's Parcel, an amount equal to the reduction in the reserve requirement for the outstanding Bonds resulting from the redemption of Bonds with the applicable prepaid Special Taxes. In the event that a surety bond or other credit instrument satisfies the reserve requirement or the reserve requirement is under funded at the time of the prepayment, no Reserve Credit shall be given.

"Special Tax" means any of the special taxes authorized to be levied by CFD No. 7 pursuant to the Act.

"Taxable Property" means all Assessor's Parcels which are not Exempt Property.

"Undeveloped Property" means all Assessor's Parcels of Taxable Property which are not Developed Property.

"Unit" means each separate residential dwelling unit which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units.

Section B: Classification of Assessor's Parcels

Each Fiscal Year, beginning with Fiscal Year 2007/2008, (i) each Assessor's Parcel within CFD No. 7 shall be classified as Taxable Property or Exempt Property; and (ii) each Assessor's Parcel of Taxable Property shall be classified as Developed Property or Undeveloped Property. Developed Property shall be further classified based on the Building Square Footage of the Unit. The classification of Exempt Property shall take into consideration the minimum Net Taxable Acreage as determined pursuant to Section K.

Section C: Maximum Special Taxes

1. **Developed Property**

The Maximum Special Tax for each Assessor's Parcel classified as Developed Property for any Fiscal Year shall be the amount determined by the greater of (i) the application of the Assigned Annual Special Tax or (ii) the application of the Backup Annual Special Tax for a given Final Subdivision Map.

2. **Undeveloped Property**

The Maximum Special Tax for each Assessor's Parcel classified as Undeveloped Property for any Fiscal Year shall be the amount determined by the application of the Assigned Annual Special Tax.

Section D: Assigned Annual Special Taxes

1. **Developed Property**

The Assigned Annual Special Tax in Fiscal Year 2007/2008 for each Assessor's Parcel of Developed Property shall be determined by reference to Table 1 according to the Building Square Footage of the Unit, subject to increase as described below.

Table 1

**Assigned Annual Special Taxes for
Developed Property
Fiscal Year 2007/2008**

Building Square Footage	Assigned Annual Special Tax
< 2,100	\$1,884.55 per Unit
2,100 – 2,400	\$1,989.25 per Unit
2,401 – 2,700	\$2,093.95 per Unit
> 2,700	\$2,224.82 per Unit

Each July 1, commencing July 1, 2008, the Assigned Annual Special Tax for each Assessor's Parcel of Developed Property shall be increased by two percent (2.00%) of the amount in effect the prior Fiscal Year.

2. **Undeveloped Property**

The Assigned Annual Special Tax per Acre in Fiscal Year 2007/2008 for each Assessor's Parcel of Undeveloped Property shall be determined by reference to Table 2, subject to increase as described below.

Table 2

**Assigned Annual Special Tax for
Undeveloped Property
Fiscal Year 2007/2008**

Assigned Annual Special Tax
\$16,572.13 per Acre

Each July 1, commencing July 1, 2008, the Assigned Annual Special for each Assessor's Parcel of Undeveloped Property shall be increased by two percent (2.00%) of the amount in effect the prior Fiscal Year.

Section E: Backup Annual Special Taxes

Each Fiscal Year, each Assessor's Parcel of Developed Property shall be subject to a Backup Annual Special Tax. The Backup Annual Special Tax for Developed Property within a Final Subdivision Map shall be the rate per Lot calculated according to the following formula in Fiscal Year 2007/2008 or such later Fiscal Year in which such Final Subdivision Map is created:

$$B = \frac{U \times A}{L}$$

The terms above have the following meanings:

- B = Backup Annual Special Tax per Lot in each Fiscal Year
- U = Assigned Annual Special Tax per acre of Acreage for Undeveloped Property in the Fiscal Year the calculation is performed
- A = Acreage of Taxable Property in such Final Subdivision Map after subtracting the Exempt Property as determined by the Board in Section K
- L = Lots in the Final Subdivision Map at the time of calculation

Notwithstanding the foregoing, if all or any portion of the Final Subdivision Map(s) described in the preceding paragraph is subsequently changed or modified, then the Backup Annual Special Tax for each Assessor's Parcel of Developed Property in such Final Subdivision Map area that is changed or modified shall be a rate per square foot of Acreage calculated as follows:

1. Determine the total Backup Annual Special Taxes anticipated to apply to the changed or modified Final Subdivision Map area prior to the change or modification.
2. The result of paragraph 1 above shall be divided by the Acreage of Taxable Property which is ultimately expected to exist in such changed or modified Final Subdivision Map area, as reasonably determined by the Board.
3. The result of paragraph 2 above shall be divided by 43,560. The result is the Backup Annual Special Tax per square foot of Acreage which shall be applicable to Assessor's Parcels of Developed Property in such changed or modified Final Subdivision Map area for all remaining Fiscal Years in which the Special Tax may be levied. The Backup Annual Special Tax for an Assessor's Parcel of Developed Property in a Final Subdivision Map that is not changed or modified shall not be recalculated.

Section F: Method of Apportionment of the Annual Special Tax

Commencing Fiscal Year 2007/2008 and for each subsequent Fiscal Year, the Board shall levy Annual Special Taxes as follows:

Step One: The Board shall levy an Annual Special Tax on each Assessor's Parcel of Developed Property in an amount equal to the Assigned Annual Special Tax applicable to each such Assessor's Parcel.

Step Two: If the sum of the amounts collected in step one is insufficient to satisfy the Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Undeveloped Property in an amount up to the Assigned Annual Special Tax applicable to each such Assessor's Parcel to satisfy the Minimum Annual Special Tax Requirement.

Step Three: If the sum of the amounts collected in steps one and two is insufficient to satisfy the Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Developed Property up to the Maximum Special Tax applicable to each such Assessor's Parcel, to satisfy the Minimum Annual Special Tax Requirement.

Section G: Prepayment of Annual Special Taxes

The Annual Special Tax obligation of an Assessor's Parcel of Developed Property or an Assessor's Parcel of Undeveloped Property may be prepaid in full, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid. The Prepayment Amount for an Assessor's Parcel eligible for prepayment shall be determined as described below.

An owner of an Assessor's Parcel intending to prepay the Annual Special Tax obligation shall provide CFD No. 7 with written notice of intent to prepay. Within thirty (30) days of receipt of such written notice, the Board shall reasonably determine the Prepayment Amount of such Assessor's Parcel and shall notify such owner of such Prepayment Amount. The Prepayment Amount shall be calculated according to the following formula:

$$P = PVT - RFC + PAF$$

The terms above have the following meanings:

- P = Prepayment Amount
- PVT = Present Value of Taxes
- RFC = Reserve Fund Credit
- PAF = Prepayment Administrative Fees

Notwithstanding the foregoing, no prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.

With respect to any Assessor's Parcel that is prepaid, the Board shall indicate in the records of CFD No. 7 that there has been a prepayment of the Annual Special Tax obligation and shall cause a suitable notice to be recorded in compliance with the Act to indicate the prepayment of the Annual Special Tax obligation and the release of the Annual Special Tax lien on such Assessor's Parcel, and the obligation of such Assessor's Parcel to pay such Annual Special Tax shall cease.

B
Pg. 26

Section H: Partial Prepayment of Annual Special Taxes

The Annual Special Tax obligation of an Assessor's Parcel may be partially prepaid at the times and under the conditions set forth in this section, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid.

1. Partial Prepayment Times and Conditions

Prior to the conveyance of the first production Unit on a Lot within a Final Subdivision Map, the owner of no less than all the Taxable Property within such Final Subdivision Map may elect in writing to the Board to prepay a portion of the Annual Special Tax obligations for all the Assessor's Parcels within such Final Subdivision Map, as calculated in Section G.2. below. The partial prepayment of each Annual Special Tax obligation shall be collected for all Assessor's Parcels prior to the conveyance of the first production Unit on a Lot within such Final Subdivision Map.

2. Partial Prepayment Amount

The Partial Prepayment Amount shall be calculated according to the following formula:

$$PP = P_G \times F$$

The terms above have the following meanings:

- PP = the Partial Prepayment Amount
- P_G = the Prepayment Amount calculated according to Section G
- F = the percent by which the owner of the Assessor's Parcel is partially prepaying the Annual Special Tax A obligation

3. Partial Prepayment Procedures and Limitations

With respect to any Assessor's Parcel that is partially prepaid, the Board shall indicate in the records of CFD No. 7 that there has been a partial prepayment of the Annual Special Tax obligation and shall cause a suitable notice to be recorded in compliance with the Act to indicate the partial prepayment of the Annual Special Tax obligation and the partial release of the Annual Special Tax lien on such Assessor's Parcel, and the obligation of such Assessor's Parcel to pay such prepaid portion of the Annual Special Tax shall cease. Additionally, the notice shall indicate that the Assigned Annual Special Tax and the Backup Annual Special Tax for the Assessor's Parcel has been reduced by an amount equal to the percentage which was partially prepaid.

Notwithstanding the foregoing, no partial prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property after such partial prepayment, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such partial prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.

Section I: Excess Assigned Annual Special Taxes

In any Fiscal Year which the Annual Special Taxes collected from Developed Property, pursuant to Step One of Section F, exceeds the Minimum Annual Special Tax requirement, the School District shall use such amount for acquisition, construction or financing of school facilities in accordance with the Act, CFD No. 7 proceedings and other applicable law as determined by the Board.



Section J: Termination of Special Tax

Annual Special Taxes shall be levied for a period of thirty-three (33) Fiscal Years after Bonds have been issued, provided that Annual Special Taxes shall not be levied after Fiscal Year 2047/2048.

Section K: Exemptions

The Board shall classify as Exempt Property (i) Assessor's Parcels owned by the State of California, Federal or other local governments, (ii) Assessor's Parcels which are used as places of worship and are exempt from ad valorem property taxes because they are owned by a religious organization, (iii) Assessor's Parcels used exclusively by a homeowners' association, (iv) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement, (v) Assessor's Parcels developed or expected to be developed exclusively for non-residential use, including any use directly servicing any non-residential property, such as parking, as reasonably determined by the Board, (vi) Lot 86, and (vii) any other Assessor's Parcels at the reasonable discretion of the Board, provided that no such classification would reduce the Net Taxable Acreage to less than the Minimum Taxable Acreage listed in Table 3 below.

Notwithstanding the above, the Board shall not classify an Assessor's Parcel as Exempt Property if such classification would reduce the sum of all Taxable Property to less than the Minimum Taxable Acreage. Assessor's Parcels which cannot be classified as Exempt Property because such classification would reduce the Acreage of all Taxable Property to less than the Minimum Taxable Acreage will continue to be classified as Developed Property or Undeveloped Property, as applicable, and will continue to be subject to Special Taxes accordingly.

Table 3

Minimum Taxable Acreage

Acres of Acreage
10.56

Section L: Appeals

Any property owner claiming that the amount or application of the Special Tax is not correct may file a written notice of appeal with the Board not later than twelve months after having paid the first installment of the Special Tax that is disputed. In order to be considered sufficient, any claim of appeal must: (i) specifically identify the property by address and Assessor's Parcel Number; (ii) state the amount in dispute and whether it is the whole amount or any a portion of the Special Tax; (iii) state all grounds on which the property owner is disputing the amount or application of the Special Tax, including a reasonably detailed explanation as to why the amount or application of such Special Tax is incorrect; (iv) include all documentation, if any, in support of the claim; and (v) be verified under penalty of perjury by the person who paid the Special Tax or his or her guardian, executor or administrator. A representative(s) of CFD No. 7 ("Representative") shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the Representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made (except for the last year of levy), but an adjustment shall be made to the Annual Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s) as the representative's decisions shall indicate.

Section M: Manner of Collection

The Annual Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 7 may collect Annual Special Taxes at a different time or in a different manner if necessary to meet its financial obligations.

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RESOLUTION NO. 2007/51

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA
UNIFIED SCHOOL DISTRICT DECLARING ITS INTENTION
TO ESTABLISH PROPOSED COMMUNITY FACILITIES
DISTRICT NO. 7 OF JURUPA UNIFIED SCHOOL DISTRICT

WHEREAS, the Board of Education (the "Board") of Jurupa Unified School District (the "School District") has received a written petition signed by the owner of certain real property owner within the School District requesting that the Board institute proceedings for the establishment of a community facilities district pursuant to Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982," for the purposes of providing and financing school facilities and certain other public facilities to be owned by the Jurupa Area Recreation and Park District (collectively with the school facilities, the "Public Facilities") through the sale of bonds which are necessary to meet increased demands placed upon the School District and such public agencies as a result of the development within the boundaries of the proposed community facilities district; and

WHEREAS, the Board desires to issue bonds of the proposed community facilities district, the proceeds of which will be used to pay the cost of acquisition, construction, furnishing and equipping of the Public Facilities; and

WHEREAS, the repayment of the bonds are to be secured by special taxes to be levied on the real property within the proposed community facilities district, as more fully described herein;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Findings. The Board finds that the foregoing recitals are true and correct and accepts the petition of the property owners in the proposed community facilities district.

Section 2. Proposed District. A community facilities district is proposed to be established under the terms of Chapter 2.5 (commencing with section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" The name proposed for the community facilities district is "Community Facilities District No. 7 of Jurupa Unified School District, County of Riverside, State of California."

Section 3. Description and Map of Boundaries. The boundaries of the proposed community facilities district, are described in Exhibit "A" attached hereto, and are also shown on the map entitled "Boundaries of Community Facilities District No. 7 of Jurupa Unified School District, County of Riverside, State of California," which is on file with the Clerk of the Board of Education (the "Clerk"). Said map is approved and, pursuant to Section 3110 of the California Streets and Highways Code, the Clerk shall, after conforming with the other requirements of Section 3111 of said Code, record the original of said map in her office, and not later than

15 days prior to the date of the public hearing set forth in Section 6 hereof shall file a copy of said boundary map with the County Recorder of the County of Riverside.

Section 4. Types of Facilities; Incidental Expenses.

The following types of Public Facilities, which have an estimated useful life of five years or longer, are proposed to be provided within and financed by the proposed community facilities district:

- (a) public school facilities;
- (b) park and recreation facilities;
- (c) acquisition of land, rights-of-way and easements necessary for the school facilities and park and recreation facilities specified in paragraphs (a) and (b) above; and
- (d) The incidental expenses which will be incurred are: (i) the cost of engineering, planning and designing such facilities and the cost of environmental evaluations thereof, (ii) all costs associated with the creation of the proposed community facilities district, issuance of the bonds thereof, the determination of the amount of and collection of taxes, the payment of taxes, and costs otherwise incurred in order to carry out the authorized purposes of the community facilities district, and (iii) any other expenses incidental to the construction, acquisition, completion, and inspection of such school facilities, park and recreation facilities and public capital improvements.

Section 5. Special Taxes. Except where funds are otherwise available, special taxes sufficient to pay for all such facilities and to pay the principal of and interest on the bonds of the proposed community facilities district and the annual administrative expenses of the School District and the proposed community facilities district in determining, apportioning, levying and collecting such special taxes, and in paying the principal of and interest on such bonds, and the costs of registering, exchanging and transferring such bonds, secured by the recordation of a continuing lien against all taxable or nonexempt property in the proposed community facilities district, and maintaining a reserve fund for such bonds, and paying any amounts that must be paid to the United States in order to preserve the tax-exempt status of such bonds shall be annually levied within the proposed community facilities district.

The rate and method of apportionment of special taxes to be levied on parcels of taxable property to pay the principal of and interest of the bonds of the proposed community facilities district which may be issued and sold to finance the design, construction and acquisition of school facilities for the benefit of parcels of property in the proposed community facilities district shall be as set forth in Exhibit "B" attached hereto and by this reference made a part hereof.

The maximum amounts of special taxes which may be levied in any year on parcels within the proposed community facilities district which are used for private residential purposes ("Residential Parcels") are specified in dollar amounts in Exhibit "B" hereto. Under no circumstance shall the special taxes levied on any Residential Parcel be increased as a

consequence of delinquency or default by the owner of any other parcel or parcels within the proposed community facilities district by more than ten percent (10%).

The conditions under which the obligation to pay the special taxes may be prepaid and permanently satisfied are as set forth in Exhibit "B" hereto.

Pursuant to Section 53340 of the California Government Code, said special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special taxes shall attach to all non-exempt real property in the proposed community facilities district and that lien shall continue in force and effect until the special tax obligation is prepaid and permanently satisfied and the lien canceled in accordance with law or until collection of the special taxes ceases.

Section 6. Annexation of Territory. Other property within the boundaries of the School District may be annexed into the proposed community facilities district upon the condition that parcels within that territory may be annexed only with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed.

Section 7. Exempt Properties. Pursuant to Section 53340 of the California Government Code, properties of entities of the state, federal, and local governments shall be exempt from the levy of special taxes for the payment of the principal of and interest on the bonds of the proposed community facilities district.

Section 8. Necessity. The Board finds that the proposed school facilities described in Section 4 hereof are necessary to meet increased demands placed upon the School District as a result of new development occurring within the boundaries of the proposed community facilities district.

Section 9. Owner Contracts. Pursuant to Section 53329.5 of the California Government Code, the Board finds that the public interest will not be served by allowing the owners of property within the proposed community facilities district to enter into a contract in accordance with subdivision (a) of that section, and that such owners shall not be permitted to elect to perform the work and enter into a written contract with the School District for the construction of the school facilities pursuant to said Section 53329.5.

Section 10. Hearing. A public hearing on the establishment of the proposed community facilities district shall be held at 6:00 p.m. on July 2, 2007 in the Board Room, Education Center, 4850 Pedley Street, Riverside, California.

Section 11. Notice. The Clerk shall publish a notice of the time and place of said hearing as required by Section 53322 of the California Government Code, and shall also give notice of the time and place of said hearing by first-class mail to each registered voter and to each landowner within the proposed community facilities district as prescribed by Section

53322.4 of said Code. Said notice shall be published at least seven (7) days and mailed at least 15 days before the date of the hearing, and shall contain the information required by said Section 53322.

Section 12. Reports. The officers of the School District who will be responsible for providing the proposed types of school facilities to be provided within and financed by the proposed community facilities district, if it is established, shall study the proposed district, and, at or before the time of said hearing, file a report with the Board containing a brief description of the school facilities by type which will in their opinion be required to adequately meet the needs of the proposed community facilities district and their estimate of the fair and reasonable cost of providing those school facilities and the incidental expenses to be incurred in connection therewith. All such reports shall be made a part of the record of the hearing to be held pursuant to Section 10 hereof.

Section 13. Repayment of Funds Advanced or Work-in-Kind. Pursuant to Section 53314.9 of the California Government Code, the Board proposes to accept advances of funds or work-in-kind from private persons or private entities and to provide, by resolution for the use of those funds or that work-in-kind, for any authorized purpose, including, but not limited to, paying any costs incurred by the School District in creating the community facilities district and to enter into an agreement by resolution, with the person or entity advancing funds or work-in-kind to repay funds advanced, or to reimburse the person or entity for the value or cost, whichever is less, of the work-in-kind, as determined by the Board.

Section 14. Description of Voting Procedures. The voting procedures to be followed in conducting the consolidated special elections on (i) the proposition of the proposed community facilities district incurring a bonded indebtedness in an amount not to exceed \$4,000,000, (ii) the proposition with respect to the levy of special taxes on the land within the community facilities district to pay the principal of and interest on the bonds thereof, and (iii) the proposition with respect to the establishment of an appropriations limit for the community facilities district in the amount of \$500,000, if the community facilities district is established and such consolidated special elections (the "consolidated special elections") are held, shall be as follows:

(a) If at least 12 persons have been registered to vote within the territory of the proposed community facilities district for each of the 90 days preceding the close of the public or protest hearing (the "protest hearing"), the vote in the consolidated special elections shall be by the registered voters of the community facilities district with each voter having one vote. In that event, the consolidated special elections shall be conducted by the Registrar of Voters of Riverside County, and shall be held on a date selected by the Board in conformance with the provisions of Section 53326 of the California Government Code and pursuant to the provisions of the California Elections Code governing elections of school districts, insofar as they may be applicable, and pursuant to said Section 53326 the ballots for the consolidated special elections shall be distributed to the qualified electors of the community facilities district by mail with return postage prepaid or by personal service, and the consolidated special elections shall be conducted as a mail ballot election.

(b) If 12 persons have not been registered to vote within the territory of the community facilities district for each of the 90 days preceding the close of the protest hearing, and pursuant to Section 53326 of the California Government Code, the vote is therefore to be by the landowners of the community facilities district, with each landowner of record at the close of the protest hearing having one vote for each acre or portion of an acre of land that he or she owns within the community facilities district, the consolidated special elections shall be conducted by the Clerk as follows:

(1) The consolidated special elections shall be held on the earliest date, following the adoption by the Board of the resolution determining the necessity for the community facilities district to incur a bonded indebtedness pursuant to Section 53351 of the California Government Code, the resolution of formation establishing the community facilities district pursuant to Section 53325.1 of said Code, and a resolution pursuant to Section 53326 of said Code submitting the propositions with respect to (i) the levy of special taxes to pay the principal of and interest on the bonds of the community facilities district, and (ii) the establishing of an appropriations limit therefor to the qualified electors of the community facilities district, upon which such elections can be held pursuant to said Section 53326 which may be selected by the Board, or such earlier date as the owners of land within the community facilities district and the Clerk agree and concur is acceptable.

(2) Pursuant to said Section 53326, the consolidated special elections may be held earlier than 90 days following the close of the protest hearing if the qualified electors of the community facilities district waive the time limits for conducting the elections set forth in said Section 53326 by unanimous written consent and the Clerk concurs in such earlier election date as shall be consented to by the qualified electors.

(3) Pursuant to said Section 53326, ballots for the consolidated special elections shall be distributed to the qualified electors by the Clerk by mail with return postage prepaid, or by personal service.

(4) Pursuant to applicable sections of the California Elections Code governing the conduct of mail ballot elections, and specifically Chapter 5 (commencing with § 4000) of Division 2 of the California Elections Code with respect to elections conducted by mail, the Clerk shall mail to each qualified elector an official ballot in a form specified by the Board in the resolutions calling and consolidating the consolidated special elections, and shall also mail to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, a statement pursuant to Section 9401 of said Code, an impartial analysis by the County Counsel of the County of Riverside pursuant to Section 9500 of said Code with respect to the ballot propositions contained in the official ballot, arguments and rebuttals, if any, pursuant to Sections 9501 to 9507, inclusive, and 9509 of said Code, a return identification envelope with prepaid postage thereon addressed to the Clerk for the return of voted official ballots, and a copy of the

resolution of formation establishing the community facilities district, adopted by the Board pursuant to Section 53325.1 of the California Government Code, and the exhibits thereto; provided, however, that such analysis and arguments may be waived with the unanimous consent of all the landowners, and in such event a finding regarding such waivers shall be made in the resolution adopted by the Board calling the consolidated special elections.

(5) The official ballot to be mailed by the Clerk to each landowner-voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter and shall have appended to it a certification to be signed by the person voting the official ballot which shall certify that the person signing the certification is the person who voted the official ballot, and if the landowner-voter is other than a natural person, that he or she is an officer of or other person affiliated with the landowner-voter entitled to vote such official ballot, that he or she has been authorized to vote such official ballot on behalf of the landowner-voter, that in voting such official ballot it was his or her intent, as well as the intent of the landowner-voter, to vote all votes to which the landowner-voter is entitled based on its land ownership on the propositions set forth in the official ballot as marked thereon in the voting square opposite each such proposition, and further certifying as to the acreage of the landowner-voter's land ownership within the community facilities district.

(6) The return identification envelope delivered by the Clerk to each landowner-voter shall have printed or typed thereon the following: (i) the name of the landowner, (ii) the address of the landowner, (iii) a declaration under penalty of perjury stating that the voter is the landowner or the authorized representative of the landowner entitled to vote the enclosed ballot and is the person whose name appears on the identification envelope, (iv) the printed name and signature of the voter, (v) the address of the voter, (vi) the date of signing and place of execution of said declaration, and (vii) a notice that the envelope contains an official ballot and is to be opened only by the Clerk.

(7) The instruction to voter form to be mailed by the Clerk to each landowner-voters shall inform them that the official ballots shall be returned to the Clerk voted as provided thereon and with the certification appended thereto properly completed and signed in the sealed return identification envelope with the certification thereon completed and signed and all other information to be inserted thereon properly inserted by 6:00 p.m. on the date of the election.

(8) Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the elections, the Clerk shall canvass the votes cast in the consolidated special elections, and shall file a statement with the Board as to the results of such canvass and the election on each proposition set forth in the official ballot.

The procedures set forth in this section for conducting the consolidated special elections, if they are held, may be modified as the Board may determine to be necessary or desirable by a resolution subsequently adopted by the Board.

Section 15. Transmittal to County of Riverside. Upon adoption the Clerk shall transmit, or cause to be transmitted, a copy of this Resolution to the Board of Supervisors of the County of Riverside pursuant to California Government Code Section 53315.6.

PASSED AND ADOPTED by the Board of Education of the Jurupa Unified School District at a regular meeting thereof held on the 21st day of May 2007 by the following vote:

AYES:
NOES:
ABSENT:
SECONDED:

President of the Board of Education

ATTEST:

Clerk of the Board of Education

STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

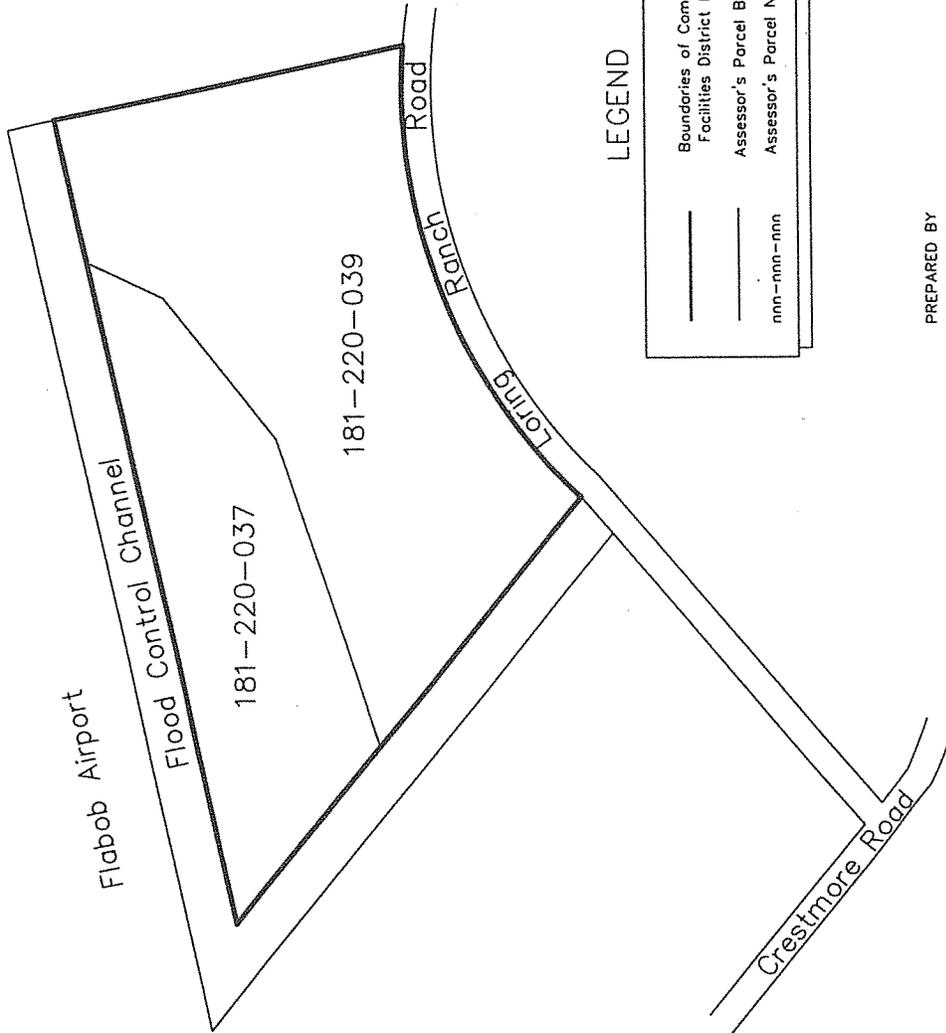
I, Mary Burns, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution No. 2007/51 which was adopted by the Board of Education at its meeting on May 21, 2007.

Witness my hand and the seal of the Jurupa Unified School District this 21st day of May 2007.

Clerk of the Board of Education

EXHIBIT "A"
COMMUNITY FACILITIES DISTRICT NO. 7
OF JURUPA UNIFIED SCHOOL DISTRICT
COUNTY OF RIVERSIDE
BOUNDARY MAP

BOUNDARIES OF
JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 7
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA



LEGEND

---	Boundaries of Community Facilities District No. 7
---	Assessor's Parcel Boundaries
nnn- <u>nnn</u> -nnn	Assessor's Parcel Number

(1) Filed in the office of the Clerk of the Board of Education of Jurupa Unified School District this ____ day of _____, 2006.

Clerk of the Board of Education

(2) I hereby certify that the within map showing the proposed boundaries of Community Facilities District No. 7 of Jurupa Unified School District, Riverside County, State of California, was approved by the Board of Education of Jurupa Unified School District at a regular meeting thereof, held on the ____ day of _____, 2006, by its Resolution No. _____.

Clerk of the Board of Education

(3) Filed this ____ day of _____, 20____, at the hour of _____ o'clock ____m, in Book _____ of Maps of Assessment and Community Facilities Districts of page _____ and as Instrument No. _____ in the office of the County Recorder of the County of Riverside, State of California.

County Recorder of the County of Riverside

Reference is hereby made to the Assessor maps of the County of Riverside for an exact description of the lines and dimensions of each lot and parcel.

PREPARED BY
DOLINKA GROUP, INC.

Handwritten initials and date: C 09/10

EXHIBIT "B"

COMMUNITY FACILITIES DISTRICT NO. 7
OF JURUPA UNIFIED SCHOOL DISTRICT

RATE AND METHOD OF APPORTIONMENT OF
THE SPECIAL TAX

**Rate & Method of Apportionment for
Community Facilities District No. 7
Jurupa Unified School District**

The following sets forth the Rate and Method of Apportionment for the levy and collection of Special Taxes (as defined below) by Community Facilities District No. 7 ("CFD No. 7") of Jurupa Unified School District ("School District"). A Special Tax shall be levied on and collected from Taxable Property (as defined below) in CFD No. 7 each Fiscal Year (as defined below) in an amount determined through the application of the Rate and Method of Apportionment described below. All of the real property in CFD No. 7, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent, and in the manner herein provided.

Section A: Definitions

The terms hereinafter set forth have the following meanings:

"Acre" or "Acreage" means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Subdivision Map, parcel map, condominium plan, or other recorded County parcel map, that creates the boundaries of each Assessor's Parcel Number.

"Act" means the Mello-Roos Community Facilities Act of 1982, being Chapter 2.5, Division 2 of Title 5 of the California Government Code.

"Administrative Expenses" means any ordinary and necessary expense incurred by the School District on behalf of CFD No. 7 related to the determination of the amount of the levy of Special Taxes, the collection of Special Taxes including the expenses of collecting delinquencies, the administration of Bonds, the proportional payment of salaries and benefits of any School District employee to the extent duties are directly related to the administration of CFD No. 7, and costs otherwise incurred in order to carry out the authorized purposes of CFD No. 7.

"Annual Special Tax" means the Special Tax actually levied in any Fiscal Year on any Assessor's Parcel.

"Assessor's Parcel" means a lot or parcel of land designated on an Assessor's Parcel Map with an assigned Assessor's Parcel Number within the boundaries of CFD No. 7.

"Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.

"Assessor's Parcel Number" or "APN" means that number assigned to an Assessor's Parcel by the County for purposes of identification.

"Assigned Annual Special Tax" means the Special Tax of that name described in Section D.

"Board" means the Board of Education of Jurupa Unified School District or its designee as the legislative body of CFD No. 7.

"Bond Index" means the national Bond Buyer Revenue Bond Index, commonly referenced as the 25-Bond Revenue Index. In the event the Bond Index ceases to be published, the index used shall be based on a comparable index for revenue bonds maturing in 30 years with an average rating equivalent to Moody's A1 and S&P's A-plus, as reasonably determined by the Board.

"Bonds" means any obligation to repay a sum of money, including obligations in the form of bonds, notes, certificates of participation, long-term leases, loans from government agencies, or loans from banks, other financial institutions, private businesses, or individuals, or long-term contracts, or any refunding thereof, which obligation may be incurred by CFD No. 7 or the School District.

"Bond Yield" means the yield on the last series of Bonds issued by or on behalf of CFD No. 7, as calculated at the time such Bonds are issued pursuant to Section 148 of the Internal Revenue Code of 1986, as amended for purpose of the Non-Arbitrage (Tax) Certificate or other similar bond issuance document.

"Building Permit" means a permit for the construction of one or more Units issued by the County, or another public agency in the event the County no longer issues permits for the construction of Units within CFD No. 7. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of commercial/industrial structures, parking structures, retaining walls, utility improvements, or other such improvements not intended for human habitation.

"Building Square Footage" or **"BSF"** means the square footage of assessable internal living space of a Unit, exclusive of any carports, walkways, garages, overhangs, patios, enclosed patios, detached accessory structure, or other structures not used as living space, as determined by reference to the Building Permit for such Unit.

"Calendar Year" means the period commencing January 1 of any year and ending the following December 31.

"County" means the County of Riverside, State of California.

"Developed Property" means all Assessor's Parcels of Taxable Property for which Building Permits were issued on or before May 1 of the prior Fiscal Year, provided that such Assessor's Parcels were created on or before January 1 of the prior Fiscal Year and that each such Assessor's Parcel is associated with a Lot, as determined reasonably by the Board.

"Exempt Property" means all Assessor's Parcels designated as being exempt from Special Taxes in Section K.

"Final Subdivision Map" means a final tract map, parcel map, lot line adjustment, or functionally equivalent map or instrument that creates building sites, recorded in the County Office of the Recorder.

"Fiscal Year" means the period commencing on July 1 of any year and ending the following June 30.

"Homeowner" means any owner of a completed unit constructed and sold within CFD No. 7.

"Lot(s)" means an individual legal lot created by a Final Subdivision Map for which a Building Permit has been or could be issued. Notwithstanding the foregoing, in the case of an individual legal lot created by such a Final Subdivision Map upon which condominium units are entitled to be developed but for which a condominium plan has not been recorded, the number of Lots allocable to such legal lot for purposes of calculating the Undeveloped Tax applicable to such Final Subdivision Map shall equal the number of condominium units which are permitted to be constructed on such legal lot as shown on such Final Subdivision Map.

"**Lot 86**" means the property identified as Lot 86 on the County tentative tract map No. 31503 dated August 2006, which consists of approximately 12.91 acres as potentially modified upon recordation.

"**Maximum Special Tax**" means the maximum Special Tax, determined in accordance with Section C, that can be levied by CFD No. 7 in any Fiscal Year on any Assessor's Parcel.

"**Minimum Annual Special Tax Requirement**" means the amount required in any Fiscal Year to pay: (i) the debt service or the periodic costs on all outstanding Bonds, (ii) Administrative Expenses of CFD No. 7, (iii) the costs associated with the release of funds from an escrow account, and (iv) any amount required to establish or replenish any reserve funds established in association with the Bonds, less (v) any amount available to pay debt service or other periodic costs on the Bonds pursuant to any applicable bond indenture, fiscal agent agreement, trust agreement or similar agreements and supplements thereto, if any. In arriving at the Minimum Annual Special Tax Requirement the Board shall take into account the reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes in the previous Fiscal Year.

"**Minimum Taxable Acreage**" means the applicable Acreage listed in Table 3 as set forth in Section K.

"**Partial Prepayment Amount**" means the amount required to prepay a portion of the Annual Special Tax obligation for an Assessor's Parcel as described in Section H.

"**Prepayment Amount**" means the amount required to prepay the Annual Special Tax obligation in full for an Assessor's Parcel as described in Section G.

"**Present Value of Taxes**" means the present value of any Special Tax applicable to such Assessor's Parcel in the current Fiscal Year not yet received by the School District for CFD No. 7, plus the expected Annual Special Tax applicable to such Assessor's Parcel in each remaining Fiscal Year until the termination date specified in Section J but not to exceed thirty-three (33) Fiscal years, using as the discount rate (i) the Bond Yield after Bond issuance or (ii) the most recently published Bond Index prior to Bond issuance.

"**Proportionately**" means that the ratio of the actual Annual Special Tax levy to the applicable Assigned Annual Special Tax is equal for all applicable Assessor's Parcels.

"**Reserve Fund Credit**" means, for each owner of an Assessor's Parcel wishing to prepay the Annual Special Tax obligation of such Assessor's Parcel, an amount equal to the reduction in the reserve requirement for the outstanding Bonds resulting from the redemption of Bonds with the applicable prepaid Special Taxes. In the event that a surety bond or other credit instrument satisfies the reserve requirement or the reserve requirement is under funded at the time of the prepayment, no Reserve Credit shall be given.

"**Special Tax**" means any of the special taxes authorized to be levied by CFD No. 7 pursuant to the Act.

"**Taxable Property**" means all Assessor's Parcels which are not Exempt Property.

"**Undeveloped Property**" means all Assessor's Parcels of Taxable Property which are not Developed Property.

"**Unit**" means each separate residential dwelling unit which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units.

Section B: Classification of Assessor's Parcels

Each Fiscal Year, beginning with Fiscal Year 2007/2008, (i) each Assessor's Parcel within CFD No. 7 shall be classified as Taxable Property or Exempt Property; and (ii) each Assessor's Parcel of Taxable Property shall be classified as Developed Property or Undeveloped Property. Developed Property shall be further classified based on the Building Square Footage of the Unit. The classification of Exempt Property shall take into consideration the minimum Net Taxable Acreage as determined pursuant to Section K.

Section C: Maximum Special Taxes

1. **Developed Property**

The Maximum Special Tax for each Assessor's Parcel classified as Developed Property for any Fiscal Year shall be the amount determined by the greater of (i) the application of the Assigned Annual Special Tax or (ii) the application of the Backup Annual Special Tax for a given Final Subdivision Map.

2. **Undeveloped Property**

The Maximum Special Tax for each Assessor's Parcel classified as Undeveloped Property for any Fiscal Year shall be the amount determined by the application of the Assigned Annual Special Tax.

Section D: Assigned Annual Special Taxes

1. **Developed Property**

The Assigned Annual Special Tax in Fiscal Year 2007/2008 for each Assessor's Parcel of Developed Property shall be determined by reference to Table 1 according to the Building Square Footage of the Unit, subject to increase as described below.

Table 1

**Assigned Annual Special Taxes for
Developed Property
Fiscal Year 2007/2008**

Building Square Footage	Assigned Annual Special Tax
< 2,100	\$1,884.55 per Unit
2,100 – 2,400	\$1,989.25 per Unit
2,401 – 2,700	\$2,093.95 per Unit
> 2,700	\$2,224.82 per Unit

Each July 1, commencing July 1, 2008, the Assigned Annual Special Tax for each Assessor's Parcel of Developed Property shall be increased by two percent (2.00%) of the amount in effect the prior Fiscal Year.

2. **Undeveloped Property**

The Assigned Annual Special Tax per Acre in Fiscal Year 2007/2008 for each Assessor's Parcel of Undeveloped Property shall be determined by reference to Table 2, subject to increase as described below.

Table 2

**Assigned Annual Special Tax for
Undeveloped Property
Fiscal Year 2007/2008**

**Assigned Annual
Special Tax**
\$16,572.13 per Acre

Each July 1, commencing July 1, 2008, the Assigned Annual Special for each Assessor's Parcel of Undeveloped Property shall be increased by two percent (2.00%) of the amount in effect the prior Fiscal Year.

Section E: Backup Annual Special Taxes

Each Fiscal Year, each Assessor's Parcel of Developed Property shall be subject to a Backup Annual Special Tax. The Backup Annual Special Tax for Developed Property within a Final Subdivision Map shall be the rate per Lot calculated according to the following formula in Fiscal Year 2007/2008 or such later Fiscal Year in which such Final Subdivision Map is created:

$$B = \frac{U \times A}{L}$$

The terms above have the following meanings:

- B = Backup Annual Special Tax per Lot in each Fiscal Year
- U = Assigned Annual Special Tax per acre of Acreage for Undeveloped Property in the Fiscal Year the calculation is performed
- A = Acreage of Taxable Property in such Final Subdivision Map after subtracting the Exempt Property as determined by the Board in Section K
- L = Lots in the Final Subdivision Map at the time of calculation

Notwithstanding the foregoing, if all or any portion of the Final Subdivision Map(s) described in the preceding paragraph is subsequently changed or modified, then the Backup Annual Special Tax for each Assessor's Parcel of Developed Property in such Final Subdivision Map area that is changed or modified shall be a rate per square foot of Acreage calculated as follows:

1. Determine the total Backup Annual Special Taxes anticipated to apply to the changed or modified Final Subdivision Map area prior to the change or modification.
2. The result of paragraph 1 above shall be divided by the Acreage of Taxable Property which is ultimately expected to exist in such changed or modified Final Subdivision Map area, as reasonably determined by the Board.
3. The result of paragraph 2 above shall be divided by 43,560. The result is the Backup Annual Special Tax per square foot of Acreage which shall be applicable to Assessor's Parcels of Developed Property in such changed or modified Final Subdivision Map area for all remaining Fiscal Years in which the Special Tax may be levied. The Backup Annual Special Tax for an Assessor's Parcel of Developed Property in a Final Subdivision Map that is not changed or modified shall not be recalculated.

Section F: Method of Apportionment of the Annual Special Tax

Commencing Fiscal Year 2007/2008 and for each subsequent Fiscal Year, the Board shall levy Annual Special Taxes as follows:

- Step One: The Board shall levy an Annual Special Tax on each Assessor's Parcel of Developed Property in an amount equal to the Assigned Annual Special Tax applicable to each such Assessor's Parcel.

- Step Two: If the sum of the amounts collected in step one is insufficient to satisfy the Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Undeveloped Property in an amount up to the Assigned Annual Special Tax applicable to each such Assessor's Parcel to satisfy the Minimum Annual Special Tax Requirement.

- Step Three: If the sum of the amounts collected in steps one and two is insufficient to satisfy the Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Developed Property up to the Maximum Special Tax applicable to each such Assessor's Parcel, to satisfy the Minimum Annual Special Tax Requirement.

Section G: Prepayment of Annual Special Taxes

The Annual Special Tax obligation of an Assessor's Parcel of Developed Property or an Assessor's Parcel of Undeveloped Property may be prepaid in full, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid. The Prepayment Amount for an Assessor's Parcel eligible for prepayment shall be determined as described below.

An owner of an Assessor's Parcel intending to prepay the Annual Special Tax obligation shall provide CFD No. 7 with written notice of intent to prepay. Within thirty (30) days of receipt of such written notice, the Board shall reasonably determine the Prepayment Amount of such Assessor's Parcel and shall notify such owner of such Prepayment Amount. The Prepayment Amount shall be calculated according to the following formula:

$$P = PVT - RFC + PAF$$

The terms above have the following meanings:

- P = Prepayment Amount
- PVT = Present Value of Taxes
- RFC = Reserve Fund Credit
- PAF = Prepayment Administrative Fees

Notwithstanding the foregoing, no prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.

With respect to any Assessor's Parcel that is prepaid, the Board shall indicate in the records of CFD No. 7 that there has been a prepayment of the Annual Special Tax obligation and shall cause a suitable notice to be recorded in compliance with the Act to indicate the prepayment of the Annual Special Tax obligation and the release of the Annual Special Tax lien on such Assessor's Parcel, and the obligation of such Assessor's Parcel to pay such Annual Special Tax shall cease.

Section H: Partial Prepayment of Annual Special Taxes

The Annual Special Tax obligation of an Assessor's Parcel may be partially prepaid at the times and under the conditions set forth in this section, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid.

1. Partial Prepayment Times and Conditions

Prior to the conveyance of the first production Unit on a Lot within a Final Subdivision Map, the owner of no less than all the Taxable Property within such Final Subdivision Map may elect in writing to the Board to prepay a portion of the Annual Special Tax obligations for all the Assessor's Parcels within such Final Subdivision Map, as calculated in Section G.2. below. The partial prepayment of each Annual Special Tax obligation shall be collected for all Assessor's Parcels prior to the conveyance of the first production Unit on a Lot within such Final Subdivision Map.

2. Partial Prepayment Amount

The Partial Prepayment Amount shall be calculated according to the following formula:

$$PP = P_G \times F$$

The terms above have the following meanings:

PP = the Partial Prepayment Amount

P_G = the Prepayment Amount calculated according to Section G

F = the percent by which the owner of the Assessor's Parcel is partially prepaying the Annual Special Tax A obligation

3. Partial Prepayment Procedures and Limitations

With respect to any Assessor's Parcel that is partially prepaid, the Board shall indicate in the records of CFD No. 7 that there has been a partial prepayment of the Annual Special Tax obligation and shall cause a suitable notice to be recorded in compliance with the Act to indicate the partial prepayment of the Annual Special Tax obligation and the partial release of the Annual Special Tax lien on such Assessor's Parcel, and the obligation of such Assessor's Parcel to pay such prepaid portion of the Annual Special Tax shall cease. Additionally, the notice shall indicate that the Assigned Annual Special Tax and the Backup Annual Special Tax for the Assessor's Parcel has been reduced by an amount equal to the percentage which was partially prepaid.

Notwithstanding the foregoing, no partial prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property after such partial prepayment, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such partial prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.

Section I: Excess Assigned Annual Special Taxes

In any Fiscal Year which the Annual Special Taxes collected from Developed Property, pursuant to Step One of Section F, exceeds the Minimum Annual Special Tax requirement, the School District shall use such amount for acquisition, construction or financing of school facilities in accordance with the Act, CFD No. 7 proceedings and other applicable law as determined by the Board.

Section J: Termination of Special Tax

Annual Special Taxes shall be levied for a period of thirty-three (33) Fiscal Years after Bonds have been issued, provided that Annual Special Taxes shall not be levied after Fiscal Year 2047/2048.

Section K: Exemptions

The Board shall classify as Exempt Property (i) Assessor's Parcels owned by the State of California, Federal or other local governments, (ii) Assessor's Parcels which are used as places of worship and are exempt from ad valorem property taxes because they are owned by a religious organization, (iii) Assessor's Parcels used exclusively by a homeowners' association, (iv) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement, (v) Assessor's Parcels developed or expected to be developed exclusively for non-residential use, including any use directly servicing any non-residential property, such as parking, as reasonably determined by the Board, (vi) Lot 86, and (vii) any other Assessor's Parcels at the reasonable discretion of the Board, provided that no such classification would reduce the Net Taxable Acreage to less than the Minimum Taxable Acreage listed in Table 3 below.

Notwithstanding the above, the Board shall not classify an Assessor's Parcel as Exempt Property if such classification would reduce the sum of all Taxable Property to less than the Minimum Taxable Acreage. Assessor's Parcels which cannot be classified as Exempt Property because such classification would reduce the Acreage of all Taxable Property to less than the Minimum Taxable Acreage will continue to be classified as Developed Property or Undeveloped Property, as applicable, and will continue to be subject to Special Taxes accordingly.

Table 3

Minimum Taxable Acreage

Acres of Acreage 10.56

Section L: Appeals

Any property owner claiming that the amount or application of the Special Tax is not correct may file a written notice of appeal with the Board not later than twelve months after having paid the first installment of the Special Tax that is disputed. In order to be considered sufficient, any claim of appeal must: (i) specifically identify the property by address and Assessor's Parcel Number; (ii) state the amount in dispute and whether it is the whole amount or any a portion of the Special Tax; (iii) state all grounds on which the property owner is disputing the amount or application of the Special Tax, including a reasonably detailed explanation as to why the amount or application of such Special Tax is incorrect; (iv) include all documentation, if any, in support of the claim; and (v) be verified under penalty of perjury by the person who paid the Special Tax or his or her guardian, executor or administrator. A representative(s) of CFD No. 7 ("Representative") shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the Representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made (except for the last year of levy), but an adjustment shall be made to the Annual Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s) as the representative's decisions shall indicate.

Section M: Manner of Collection

The Annual Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 7 may collect Annual Special Taxes at a different time or in a different manner if necessary to meet its financial obligations.

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RESOLUTION NO. 2007/52

RESOLUTION OF THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT DECLARING
NECESSITY FOR PROPOSED JURUPA UNIFIED SCHOOL
DISTRICT COMMUNITY FACILITIES DISTRICT NO. 7 TO
INCUR A BONDED INDEBTEDNESS

WHEREAS, pursuant Section 53321 of the California Government Code, the Board of Education (the "Board of Education") of the Jurupa Unified School District (the "School District") has adopted a resolution of intention to establish proposed Jurupa Unified School District Community Facilities District No. 7 of the County of Riverside, State of California, for the purpose of providing and financing school facilities and certain other public facilities to be owned by the Jurupa Area Recreation and Park District (collectively with the school facilities, the "Public Facilities") which are necessary to meet increased demands placed upon the School District and such public agencies as a result of development which will occur within said proposed community facilities district; and

WHEREAS, the Board of Education desires to issue bonds of the proposed community facilities district, the proceeds of which will be used for purposes of construction, acquisition, furnishing and equipping of Public Facilities; and

WHEREAS, the Board of Education has determined that it is necessary for said proposed community facilities district to incur a bonded indebtedness to construct, acquire, furnish and equip the Public Facilities; and

WHEREAS, the repayment of the bonds are to be secured by special taxes levied on all property in the proposed community facilities district.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Education of the Jurupa Unified School District, the following:

Section 1. Bonded Indebtedness. The Board of Education of the School District of Jurupa Unified School District declares that it is necessary that a bonded indebtedness be incurred by and for the proposed Jurupa Unified School District Community Facilities District No. 7, County of Riverside, State of California, in an amount not to exceed \$4,000,000 for the purpose of financing the design, acquisition, construction, equipping and furnishing of the Public Facilities described in the resolution of intention with respect to the establishment of said community facilities district heretofore adopted by the Board of Education and the establishment of an appropriations limit in said community facilities district of \$500,000.

Section 2. Costs Included. The amount of the proposed indebtedness shall include all costs and estimated costs incidental to, or connected with, the accomplishment of the purposes for which the proposed bonded indebtedness is to be incurred, including, but not limited to, the estimated costs of construction, acquisition, equipping and furnishing of the Public Facilities which are proposed to be provided within and for the proposed community facilities district, acquisition of land and rights of way, satisfaction of contractual obligations relating to expenses

or the advancement of funds for expenses existing at the time the bonds are issued, architectural, engineering, inspection, legal, appraisal, fiscal and financial consultant fees, bond and other reserve funds, discount fees, interest on any bonds of the proposed community facilities district due and payable prior to the expiration of one year from the date of completion of the construction, acquisition, equipping and furnishing of the Public Facilities, not to exceed two years, election costs, and all costs of issuance of the bonds, including, but not limited to fees for bond counsel, costs of obtaining credit ratings, bond insurance premiums, fees for letters of credit, and other credit enhancement costs, and printing costs.

Section 3. Payment of Bonded Indebtedness. All non-exempt parcels of property within the proposed community facilities district shall be subject to the levy of special taxes to pay the principal of and interest on the bonds thereof which may be issued and sold to finance the design and construction of Public Facilities described in the Resolution of Intention. The tax is to be apportioned in accordance with the formula set forth in Exhibit "B" to the Resolution of Intention.

Section 4. Hearing. A public hearing on the proposed bonded indebtedness for said proposed community facilities district shall be held at 6:00 p.m. on July 2, 2007, in the Board Room, Education Center, 4850 Pedley Street, Jurupa, California. Said hearing shall be conducted concurrently with the hearing on the establishment of said proposed community facilities district.

Section 5. Notice. The School District Clerk shall publish a notice of the time and place of said hearing pursuant to Section 53346 of the California Government Code, and shall also give notice of the time and place of said hearing by first class mail to each registered voter and to each landowner or owner of leasehold interest in land within the proposed community facilities district.

PASSED AND ADOPTED by the Board of Education of the Jurupa Unified School District at a regular meeting thereof held on the 21st day of May 2007 by the following vote.

- AYES
- NOES:
- ABSENT:
- ABSTAIN:

President of the Board of Education

ATTEST:

Clerk of the Board of Education

STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

I, Mary Burns, Clerk of the Jurupa Unified School District, hereby certify this to be a true and correct copy of Resolution No. 2007/52, which was adopted by the Board of Education at its meeting on May 21, 2007.

Witness my hand and the seal of the Jurupa Unified School District this 21st day of May, 2007.

Clerk of the Board of Education

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Pg. 23

RESOLUTION # 2007/60

**A RESOLUTION OF THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT
ADOPTING DETERMINATIONS AND FINDINGS PURSUANT
TO PUBLIC RESOURCE CODE 21151.8 AND EDUCATION CODE 17213
ON K-8 SCHOOL # 2, BELLEGRAVE AVENUE/HAMNER AVENUE**

WHEREAS, per Public Resource Code 21151.8 and Education Code Section 17213, the Jurupa Unified School District consulted, in writing, with the South Coast Air Quality Management District, the California Department of Toxic Substances Control and Riverside County administering agencies to identify any facilities within ¼ mile of the proposed K-8 School # 2 site; which might reasonably be anticipated to emit hazardous or acutely hazardous air emissions, or to handle hazardous or acutely hazardous materials, substances, or waste. The Board determines that this consultation indicated that there are no facilities reasonably anticipated to emit hazardous air emissions, or to handle hazardous or acutely hazardous materials, substances or wastes within ¼ mile of the proposed school site.

WHEREAS, based upon the above referenced consultation and a Phase I Environmental Assessment Report prepared for this site, and per PRC 21151.8 and Education Code 17213, the Board determines that the proposed school site:

1. Is not a current or former hazardous waste disposal site or solid waste disposal site, and
2. Is not identified as a hazardous substance release site identified by the State Department of Health Services in a current list adopted for removal or remedial action pursuant to Chapter 6.8 (commencing with Section 25300) of Division 20 of the Health and Safety Code; and
3. Does not contain one or more pipelines situated under or above ground which carry hazardous substances, acutely hazardous materials, or hazardous wastes, unless the pipeline is a natural gas line which is used only to supply natural gas to the school or neighborhood.
4. Is not located within 500 feet of the edge of the closest lane of a freeway or other busy traffic corridor. Freeway or other busy traffic corridors means those roadways that on an average day have traffic in excess of 100,000 vehicles.

WHEREAS, based upon District consultation with the California Department of Fish and Game, and because the K-8 School #2 project, 16 acres will comply with mitigation measures identified in the project's initial study, the Board finds that there is no evidence before the lead agency that the proposed project will have any potential for

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adverse effect on wildlife resources as defined in Section 711.2 of the California Fish and Game Code.

WHEREAS, the documents or other materials that constitute the records of proceedings upon which this resolution approving the mitigated negative declaration is based on, is located at Jurupa Unified School District's Facilities Planning and Development Department, 4850 Pedley Road, Riverside, California, 92509.

NOW, THEREFORE, BE IT RESOLVED, the Governing Board of the Jurupa Unified School District hereby acknowledges and approves the K-8 School #2 project as presented to date, and authorizes the filing of a Notice of Completion with the County Clerk and the State Clearinghouse, and the filing of a California Department of Fish and Game Certificate of Exemption with the County Clerk.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Signed and approved by the Jurupa Unified School District's Board of Education President.

May 21, 2007
Date

Carl E. Harris
President of the Board of Education

ATTEST:

Mary Burns
Clerk of the Board of Education

NEGATIVE DECLARATION

1. Name, if any, and a brief description of project:
K-8 School Facility No. 2 (The Resort) – The installation of eight classroom and office buildings and related site work.
2. Location: Bellegrave Avenue, east of Hamner Avenue in the unincorporated Eastvale area of northwest Riverside County.
3. Entity or person undertaking project:
 A. Jurupa Unified School District
 B. Other (Private)
(1) Name: _____
(2) Address: _____

The School District Board, having reviewed the Initial Study of this proposed project and having reviewed the written comments received prior to the public meeting of the Board, including the recommendation of the School District's Staff, does hereby find and declare that the proposed project will not have a significant effect on the environment. A brief statement of the reasons supporting the Board's findings are as follows:

The proposed project will not have a significant effect upon fish or wildlife species, or eliminate important examples of cultural resources. The cumulative effect of the proposed project is less than significant because it serves to improve service efficiency to District schools. There will not be a direct or indirect substantial adverse impact on human beings resulting from the proposed project.

The School District Board hereby finds that the Negative Declaration reflects its independent judgment. A copy of the Initial Study may be obtained at:

Jurupa Unified School District
Centralized Support Services
4850 Pedley Road
Riverside, CA 92509

The location and custodian of the documents and any other material which constitute the record of proceedings upon which the School District based its decision to adopt this Negative Declaration are as follows:

Jurupa Unified School District
Centralized Support Services
4850 Pedley Road
Riverside, CA 92509

Staff

Date Received for Filing

COMMUNITY RELATIONS

SUBJECT: Complaints Concerning District Employees

The Superintendent or designee shall determine whether a complaint should be considered a complaint against the district and/or an individual employee, and whether it should be resolved by the district's process for complaints concerning personnel and/or other district procedures.

To promote prompt and fair resolution of the complaint, the following procedures shall govern the resolution of complaints against district employees:

1. Every effort should be made to resolve a complaint at the earliest possible stage. Whenever possible, the complainant should communicate directly to the employee in order to resolve concerns.
2. If a complainant is unable or unwilling to resolve the complaint directly with the employee, he/she may submit an oral or written complaint to the employee's immediate supervisor or the principal.
3. All complaints related to district personnel other than administrators shall be submitted in writing to the principal or immediate supervisor. If the complainant is unable to prepare the complaint in writing, administrative staff shall help him/her to do so. Complaints related to a principal or central office administrator shall be initially filed in writing with the Superintendent or designee. Complaints related to the Superintendent shall be initially filed in writing with the Board.
4. When a written complaint is received, the employee shall be notified within five days or in accordance with collective bargaining agreements.
5. A written complaint shall include:
 - a. The full name of each employee involved
 - b. A brief but specific summary of the complaint and the facts surrounding it
 - c. A specific description of any prior attempt to discuss the complaint with the employee and the failure to resolve the matter
6. Staff responsible for investigating complaints shall attempt to resolve the complaint to the satisfaction of the parties involved within 30 days.
7. Both the complainant and the employee against whom the complaint was made may appeal a decision by the principal or immediate supervisor to the Superintendent or designee, who shall attempt to resolve the complaint to the satisfaction of the person involved within 30 days. Parties should consider and accept the Superintendent or

designee's decision as final. However, the complainant, the employee, or the Superintendent or designee may ask to address the Board regarding the complaint.

8. Before any Board consideration of a complaint, the Superintendent or designee shall submit to the Board a written report concerning the complaint, including but not limited to:

- a. The full name of each employee involved
- b. A brief but specific summary of the complaint and the facts surrounding it, sufficient to inform the Board and the parties as to the precise nature of the complaint and to allow the parties to prepare a response
- c. A copy of the signed original complaint
- d. A summary of the action taken by the Superintendent or designee, together with his/her specific finding that the problem has not been resolved and the reasons

9. All requests for a closed hearing before the Board of Education will be granted.

10. All parties to a complaint may be asked to attend a Board meeting in order to clarify the issue and present all available evidence.

11. A closed session may be held to hear the complaint in accordance with law.

12. The decision of the Board shall be final.

Any complaint of child abuse or neglect alleged against a district employee shall be reported to the appropriate local agencies in accordance with law, Board policy and administrative regulation.

COMMUNITY RELATIONS

SUBJECT: Uniform Complaint Procedures

Compliance Officer

The Board of Education designates the following compliance officers to receive and investigate Uniform Complaints and ensure district compliance with applicable law:

Section 504/Americans with Disabilities Act, Special Education, Title II complaints:

Administrator, Education Support Services
4850 Pedley Road
Riverside, CA 92509
(951) 360-4144

Title IX and other complaints:

Director, Administrative Services
4850 Pedley Road
Riverside, CA 92509
(951) 360-4140

The Superintendent or designee shall ensure that employees designated to investigate complaints are knowledgeable about the laws and programs for which they are responsible. Designated employees may have access to legal counsel as determined by the Superintendent or designee.

Notifications

The Superintendent or designee shall ensure the notification requirements of the Code of Regulations, Title 5, Section 4622 are met, including the annual dissemination of district complaint procedures and information about available appeals, civil law remedies, and conditions under which a complaint may be submitted directly to the California Department of Education.

Annual dissemination of the written notice of the complaint procedures will be made to students, employees, parents/guardians, district/school advisory committees, appropriate private school officials or representatives and other interested parties.

The Superintendent or designee shall make available copies of the district's uniform complaint procedures free of charge.

The notice shall:

1. Identify the person(s), position(s), or unit(s) responsible for receiving complaints
2. Advise the complainant of any civil law remedies that may be available to him/her under state or federal discrimination laws, if applicable
3. Advise the complainant of the appeal process pursuant to Education Code 262.3, including the complainant's right to take a complaint directly to the California Department of Education (CDE) or to pursue remedies before civil courts or other public agencies
4. Include statements that:
 - a. The district is primarily responsible for compliance with state and federal laws and regulations
 - b. The complaint review shall be completed within 60 calendar days from the date of receipt of the complaint unless the complainant agrees in writing to an extension of the timeline
 - c. An unlawful discrimination complaint must be filed not later than six months from the date the alleged discrimination occurs, or six months from the date the complainant first obtains knowledge of the facts of the alleged discrimination
 - d. The complainant has a right to appeal the district's decision to the CDE by filing a written appeal within 15 days of receiving the district's decision
 - e. The appeal to the CDE must include a copy of the complaint filed with the district and a copy of the district's decision

Procedures

The following procedures shall be used to address all complaints which allege that the district has violated federal or state laws or regulations governing educational programs. Compliance officers shall maintain a record of each complaint and subsequent related actions, including all information required for compliance with the Code of Regulations, Title 5, Section 4632.

To the fullest extent possible, investigations of discrimination complaints shall be conducted in a manner that protects confidentiality of the parties and the facts. (Title 5, Section 4630) The results of the investigation shall be communicated to the complaining party, accused employee, and if appropriate to others directly concerned on a need-to-know basis.

All parties involved in allegations shall be notified when a complaint is filed, when a complaint meeting or hearing is scheduled, and when a decision or ruling is made.

Filing a Complaint

Approved: 9-21-92
Revised: 7-20-94, 4-3-95, 12-11-96, 1-19-99, 10-4-99, 11-5-01, 4-2-07
revised:

Any individual, public agency, or organization may file a written complaint of alleged noncompliance with the compliance officer named above.

If a complainant is unable to put a complaint in writing due to conditions such as illiteracy or other disabilities, district staff shall help him/her to file the complaint.

Complaints alleging any form of unlawful discrimination may be filed by a person who alleges that he/she personally suffered unlawful discrimination or by a person who believes that an individual or any specific class of individuals has been subjected to any form of unlawful discrimination. The complaint must be initiated no later than six months from the date when the alleged discrimination occurred or when the complainant first obtained knowledge of the facts of the alleged discrimination.

Mediation

Upon receipt of a complaint, the district may offer the complainant the possibility of using mediation. If all parties agree to mediation, the district will make all arrangements for this process.

Before initiating the mediation of a discrimination complaint, the compliance officer shall ensure that all parties agree to make the mediator a party to related confidential information.

If the mediation process does not resolve the problem, or is deemed inappropriate due to the nature of the complaint, the compliance officer shall proceed with his/her investigation of the complaint.

The use of mediation shall not extend the district's timelines for investigating and resolving the complaint unless the complainant agrees in writing to such an extension of time.

Investigation of Complaint

The compliance officer shall hold an investigation meeting within five days of receiving the complaint or attempting to mediate the complaint. This meeting shall provide an opportunity for the complainant and/or his/her representative and the district's representatives to present information relevant to the complaint. Parties to the dispute may discuss the complaint and question each other or each other's witnesses.

To ensure that all pertinent facts are made available, the compliance officer and the complainant may ask other individuals to attend this meeting and provide additional information.

In the meditative/investigative process complainant and/or representative and the district representative will be given the opportunity to present evidence.

A complainant's refusal to provide the district's investigator with documents or other evidence related to the allegations in the complaint, or his/her failure or refusal to cooperate in the investigation or his/her engagement in any other obstruction of the investigation, may result in the dismissal of the complaint because of a lack of evidence to support the allegation.

The district's refusal to provide the investigator with access to records and/or other information related to the allegation in the complaint, or its failure or refusal to cooperate in the investigation or its engagement in any other obstruction of the investigation, may result in a finding, based on evidence collected, that a violation has occurred and may result in the imposition of a remedy in favor of the complainant.

Written Response

Within 30 days of receiving the complaint, the compliance officer shall prepare and send to the complainant a written report of the district's investigation and decision, as described below under "Final Written Decision." If the complainant is dissatisfied with the compliance officer's decision, he/she may, within five days, file his/her complaint in writing with the Board.

Final Written Decision

The district's decision shall be in writing and sent to the complainant.

The district's decision shall be written in English and in the language of the complainant whenever feasible or as required by law.

The decision shall include:

1. The findings of fact based on the evidence gathered
2. The conclusion(s) of law
3. Disposition of the complaint
4. Rationale for such disposition
5. Corrective actions, if any are warranted
6. Notice of the complainant's right to appeal the district's decision within 15 days to the CDE and procedures to be followed for initiating such an appeal

7. For discrimination complaints, notice that the complainant must wait until 60 days have elapsed from the filing of an appeal with the CDE before pursuing civil law remedies

If an employee is disciplined as a result of the complaint, the decision shall simply state that effective action was taken and that the employee was informed of district expectations. The report shall not give any further information as to the nature of the disciplinary action.

Appeal to the Board

A complainant dissatisfied with the compliance officer's response may, within five (5) days of the receipt of the findings/conclusions, file an appeal in writing with the Board of Education. The Board may consider the matter at its next regular Board meeting or at a special Board meeting convened in order to meet the 60-day time limit within which the complaint must be answered. The Board may also decide not to hear the complaint, in which case the response of the compliance officer shall be the district's final written decision. If the Board hears the complaint, the compliance officer or designee shall send the Board's decision to the complainant within 60 days of the district's initially receiving the complaint or within an extended time period that has been specified in a written agreement with the complainant.

The Board's written decision shall be the District's final decision.

Appeals to the California Department of Education

If dissatisfied with the district's decision, the complainant may appeal in writing to the CDE within 15 days of receiving the district's decision. When appealing to the CDE, the complainant must specify the basis for the appeal of the decision and whether the facts are incorrect and/or the law has been misapplied. The appeal shall be accompanied by a copy of the locally filed complaint and a copy of the district's decision.

Upon notification by the CDE that the complainant has appealed the district's decision, the Superintendent or designee shall forward the following documents to the CDE:

1. A copy of the original complaint
2. A copy of the decision
3. A summary of the nature and extent of the investigation conducted by the district, if not covered by the decision
4. A copy of the investigation file, including but not limited to all notes, interviews, and documents submitted by the parties and gathered by the investigator
5. A report of any action taken to resolve the complaint
6. A copy of the district's complaint procedures

Approved: 9-21-92

Revised: 7-20-94, 4-3-95, 12-11-96, 1-19-99, 10-4-99, 11-5-01, 4-2-07

revised:



7. Other relevant information requested by the CDE

The CDE may directly intervene in the complaint without waiting for action by the district when one of the conditions listed in 5 CCR 4650 exists, including cases in which the district has not taken action within 60 days of the date the complaint was filed with the district.

Civil Law Remedies

A complainant may pursue available civil law remedies outside of the district's complaint procedures. Complainants may seek assistance from mediation centers or public/private interest attorneys. Civil law remedies that may be imposed by a court include, but are not limited to, injunctions and restraining orders. For discrimination complaints, however, a complainant must wait until 60 days have elapsed from the filing of an appeal with the CDE before pursuing civil law remedies. The moratorium does not apply to injunctive relief and is applicable only if the district has appropriately, and in a timely manner, apprised the complainant of his/her right to file a complaint in accordance with 5 CCR 4622.

If a complainant is not satisfied with the District processing of a complaint, the complainant may also seek remedies with the following other local, state, or federal agencies, or organizations which may have jurisdiction:

California Department of Fair Employment & Housing

Equal Employment Opportunity Commission

U.S. Department of Education - Office of Civil Rights

Mediation services

Legal assistance agencies, such as Legal Aid

Private legal counsel

These agencies and organizations are listed in the yellow or white pages of the telephone directory and the World Wide Web.

BUSINESS AND NONINSTRUCTIONAL OPERATIONS

SUBJECT: Tobacco-Free Schools

The use of tobacco products is prohibited anywhere by anyone on school district property, district vehicles or at school sponsored events.

Notifications

The Superintendent or designee shall notify employees of the district's tobacco-free schools policy. The notification shall inform them of:

1. Their need to abide by district policy as a condition of employment.
2. The dangers of tobacco use in the workplace, including the threat to the health and safety of employees, students, and the public.
3. Available resources which may help employees stop using tobacco.
4. Possible disciplinary actions in accordance with Board policy, state law and applicable collective bargaining agreements.
5. Information about the district's tobacco-free schools policy and enforcement procedures shall be communicated clearly to employees, parents/guardians, students and the community. Students and parents will be informed of this policy in the registration packet and the Student Handbook. Initial notification to the community will be accomplished through the media.
6. Signs stating "Tobacco use is prohibited" shall be prominently displayed at all entrances to school property. The district's tobacco-free schools policy will also be announced at all school sponsored events.
- ~~7. At each entrance to a building or structure, the Superintendent or designee shall post a sign stating "No smoking" or "Smoking is prohibited except in designated areas" as appropriate.~~

Enforcement/Discipline

Any employee or student who violates the district's tobacco-free schools policy shall be asked to refrain from smoking and shall be subject to disciplinary action as appropriate.

Any other person who violates the district's policy on tobacco-free schools shall be informed of the district's policy and asked to refrain from smoking. If the person fails to comply with this request, the Superintendent or designee may:

1. Direct the person to leave school property
2. Request local law enforcement assistance in removing the person from school premises
3. If the person repeatedly violates the tobacco-free schools policy, prohibit him/her from entering district property for a specified period of time

INSTRUCTION

SUBJECT: Sexual Health and HIV/AIDS Prevention Instruction

The Governing Board recognizes that accurate information about family life and human sexuality may contribute to a decreased risk for sexually transmitted diseases or unintended pregnancies. The Board also recognizes that Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) pose a public health crisis and that education is a necessary component for helping to slow the spread of this disease. The Board therefore desires to provide a well-planned sequence of instruction on comprehensive sexual health and HIV/AIDS prevention.

The district's curriculum shall be based on medically accurate and factual information and shall help students understand the biological, psychological, social, moral, and ethical aspects of human sexuality. The district's program shall comply with the requirements of law and administrative regulation and shall respect the rights of parents/guardians to supervise their children's education on these subjects and to impart values regarding human sexuality to their children.

Parent/Guardian Notification and Excuse

At the beginning of each school year, or at the time of a student's enrollment, parents/guardians shall be notified about instruction in comprehensive sexual health education and HIV/AIDS prevention education, as well as research on student health behaviors and risks, planned for the coming year. The notice shall advise parents/guardians: (Education Code 48980, 51938)

1. That written and audiovisual educational materials to be used in comprehensive sexual health and HIV/AIDS prevention education are available for inspection
2. That parents/guardians may request in writing that their child not receive comprehensive sexual health or HIV/AIDS prevention education
3. That parents/guardians have a right to request a copy of Education Code 51930-51938
4. Whether the comprehensive sexual health or HIV/AIDS prevention education will be taught by district personnel or outside consultants

If the district chooses to use outside consultants or to hold an assembly with guest speakers to teach the comprehensive sexual health or HIV/AIDS prevention education, the notification shall include:

- a. The date of the instruction
- b. The name of the organization or affiliation of each guest speaker
- c. Information stating the right of the parent/guardian to request a copy of Education Code 51933-51934

If the arrangements for instruction by outside consultants or guest speakers are made after the beginning of the school year, the district shall notify parents/guardians by mail or another commonly used method of notification no fewer than 14 days before the instruction is given.

Parents/guardians shall be asked to sign and return to the school an acknowledgment that they have received the notification.

Upon written request, a parent/guardian may excuse his/her child from participating in comprehensive sexual health or HIV/AIDS prevention education or from participating in questionnaires or surveys regarding health behaviors and risks. Students so excused by their parents/guardians shall be given an alternative educational activity. (Education Code 51240, 51939)

A student shall not be subject to disciplinary action, academic penalty, or other sanction if the student's parent/guardian declines to permit the student to receive the instruction. (Education Code 51939)

Legal Reference:

EDUCATION CODE

48980 Notice at beginning of term

51202 Instruction in personal and public health and safety

51240 Excuse from instruction due to religious beliefs

51513 Materials containing questions about beliefs or practices

51930-51939 Comprehensive Sexual Health and HIV/AIDS Prevention Education Act

HEALTH AND SAFETY CODE

1255.7 Parents surrendering physical custody of a baby

PENAL CODE

243.4 Sexual battery

261.5 Unlawful sexual intercourse

271.5 Parents voluntarily surrendering custody of a baby

UNITED STATES CODE, TITLE 20

1232h Protection of Student Rights

7906 Sex education

INSTRUCTION

SUBJECT: Sexual Health and HIV/AIDS Prevention Instruction

Comprehensive Sexual Health Instruction

The district's sexual health education curriculum shall satisfy the following criteria: (Education Code 51931, 51933)

1. Instruction and materials shall be age appropriate.

Age appropriate refers to topics, messages, and teaching methods suitable to particular ages or age groups of children and adolescents, based on developing cognitive, emotional, and behavioral capacity typical for the age or age group.

2. All factual information presented shall be medically accurate and objective.

Medically accurate means verified or supported by research conducted in compliance with scientific methods and published in peer-reviewed journals, where appropriate, and recognized as accurate and objective by professional organizations and agencies with expertise in the relevant field, such as the federal Centers for Disease Control and Prevention, the American Public Health Association, the American Academy of Pediatrics, and the American College of Obstetricians and Gynecologists.

3. Instruction shall be made available on an equal basis to a student who is an English learner, consistent with the existing curriculum and alternative options for an English learner student, as otherwise provided in the Education Code.

4. Instruction and materials shall be appropriate for use with students of all races, genders, sexual orientations, ethnic and cultural backgrounds, and students with disabilities.

5. Instruction and materials shall be accessible to students with disabilities, including, but not limited to, the provision of a modified curriculum, materials and instruction in alternative formats, and auxiliary aids.

6. Instruction and materials shall encourage a student to communicate with his/her parents/guardians about human sexuality.

7. Instruction and materials shall teach respect for marriage and committed relationships.

8. Instruction and materials may not teach or promote religious doctrine.

9. Instruction and materials may not reflect or promote bias against any person on

the basis of any category protected by Education Code 220.

10. Beginning in grade 7, instruction and materials shall teach that abstinence from sexual intercourse is the only certain way to prevent unintended pregnancy, teach that abstinence from sexual activity is the only certain way to prevent sexually transmitted diseases, and provide information about the value of abstinence while also providing medically accurate information on other methods of preventing pregnancy and sexually transmitted diseases.

11. Beginning in grade 7, instruction and materials shall provide information about sexually transmitted diseases. This instruction shall include how sexually transmitted diseases are and are not transmitted, the effectiveness and safety of all federal Food and Drug Administration (FDA) approved methods of reducing the risk of contracting sexually transmitted diseases, and information on local resources for testing and medical care for sexually transmitted diseases.

12. Beginning in grade 7, instruction and materials shall provide information about the effectiveness and safety of all FDA-approved contraceptive methods in preventing pregnancy, including, but not limited to, emergency contraception.

13. Beginning in grade 7, instruction and materials shall provide students with skills for making and implementing responsible decisions about sexuality.

14. Beginning in grade 7, instruction and materials shall provide students with information on the law on surrendering physical custody of a minor child 72 hours or younger, pursuant to Health and Safety Code 1255.7 and Penal Code 271.

HIV/AIDS Prevention Instruction

HIV/AIDS prevention instruction shall be offered at least once in junior high or middle school and once in high school by instructors trained in the appropriate courses. Instruction shall accurately reflect the latest information and recommendations from the United States Surgeon General, the federal Centers for Disease Control and Prevention, and the National Academy of Sciences and shall include: (Education Code 51934)

1. Information on the nature of HIV/AIDS and its effects on the human body.
2. Information on the manner in which HIV is and is not transmitted, including information on activities that present the highest risk of HIV infection.
3. Discussion of methods to reduce the risk of HIV infection, including:
 - a. Emphasis that sexual abstinence, monogamy, the avoidance of multiple sexual partners and abstinence from intravenous drug use are the most effective means for HIV/AIDS prevention.

- b. Statistics based upon the latest medical information citing the failure and success rates of condoms and other contraceptives in preventing sexually transmitted HIV infection.
- c. Information on other methods that may reduce the risk of HIV transmission from intravenous drug use.
- 4. Discussion of the public health issues associated with HIV/AIDS.
- 5. Information on local resources for HIV testing and medical care.
- 6. Development of refusal skills to assist students in overcoming peer pressure and using effective decision-making skills to avoid high-risk activities.
- 7. Discussion about societal views on HIV/AIDS, including stereotypes and myths regarding persons with HIV/AIDS. This instruction shall emphasize compassion for persons living with HIV/AIDS.

In-Service Training and Use of Consultants

The Superintendent or designee shall cooperatively plan and conduct in-service training for all district personnel who provide HIV/AIDS prevention education, through regional planning, joint powers agreements or contract services. (Education Code 51935)

In developing and providing in-service training, the Superintendent or designee shall cooperate and collaborate with the teachers who provide HIV/AIDS prevention education and with the California Department of Education. (Education Code 51935)

The district shall periodically conduct in-service training to enable district personnel to learn new developments in the scientific understanding of HIV/AIDS. In-service training shall be voluntary for district personnel who have demonstrated expertise or received in-service training from the California Department of Education or federal Centers for Disease Control and Prevention. (Education Code 51935)

The Superintendent or designee may expand HIV/AIDS in-service training to cover the topic of comprehensive sexual health education for district personnel teaching sexual health education to learn new developments in the scientific understanding of sexual health. (Education Code 51935)

The Superintendent or designee may contract with outside consultants with expertise in comprehensive sexual health or HIV/AIDS prevention education, including those who have developed multilingual curricula or curricula accessible to persons with disabilities, to deliver the instruction or to provide training for district personnel. (Education Code 51936)

Community-Based English Tutoring Program Application Form, Fiscal Year 2007-08

Submission Postmark Deadline: June 1, 2007

Please complete the following information to request Community-Based English Tutoring (CBET) program funds:

Local Educational Agency (LEA) Information

Name of LEA Jurupa Unified School District County/District Code 33 / 67 09 0

Charter School No. _____

Mailing Address 4850 Pedley Road,

City Riverside, State CA Zip Code 92509 - 3966

Program Contact Person Name Martha Gomez

Title/Office Director, Language Services and Student Programs

Telephone Number (951) 360 - 4179x _____ FAX Number (951) 360 - 4183

E-mail Address martha_gomez@jusd.k12.ca.us

The LEA listed above hereby **requests** allocation of funds from the California Department of Education (CDE) to participate in the CBET Program for fiscal year (FY) 2007-08.

Assurances

The signature of the superintendent or designee of this form acknowledges that the following general assurances will be observed.

1. The conditions established pursuant to *California Education Code (EC)* sections 300-340, and *California Code of Regulations (CCR)*, Title 5, sections 11300-11315.5 will be met by the LEA in the administration of this program.
2. The LEA will use fiscal control and accounting procedures that will ensure proper disbursements and accounting of state funds paid to that agency under the program. The LEA will make all records available for audit when requested.
3. Funds may be used for direct program services, community notification processes, transportation services, and background checks related to the adults participating in the tutoring program.
4. The LEA will be responsible for expending these funds to provide free or subsidized adult English-language instruction for parents or community members who have pledged to provide personal English-language tutoring to English learners kindergarten through grade twelve.

5. Pledge records will consist of the following information: name of school district, name of school, and the name and signature of parent or community member committed to tutor English learners. These records will be maintained for audit.
6. A CBET plan will be adopted by the local governing board and include elements of instruction and achievement information as described by *EC* Section 317. The data collected shall be used, by the governing board, to review and revise the plan as necessary, not less than once every three years, and be made available to the state as requested.

Certification and Signature

certify that: (1) the planned allocation and expenditures of funds for the CBET program are for educational services for eligible participants; (2) the expenditures of funds and the programmatic activities will be conducted in accordance with federal and state statutes and regulations, including the assurances contained in this application; (3) full records of program activities and expenditures will be maintained and made available for review and/or audit by the CDE and/or the representatives or designees of the Department; and (4) a CBET plan has been written in accordance with California *EC* sections 315-317, and *CCR*, Title 5, sections 11315 and 11315.5.

hereby certify that I have read the conditions contained in this document and agree to comply with all requirements as a condition of funding and that to the best of my knowledge the information contained in this CBET application form is complete and correct.

Elliott Duchon

Print Name of Superintendent or Designee

Signature of Superintendent or Designee

Date

Board Approval

Carl Harris

Print Name of Presiding Officer of Governing Board

Board Approval Date

Signature of Presiding Officer of Governing Board

Date

This CBET Application Form, FY 2007-08 is to be submitted to the CDE and postmarked on or before June 1, 2007. Return this form to:

Veronica Aguila, Administrator
Language Policy and Leadership Office
California Department of Education
1430 N Street, Suite 4309
Sacramento, CA 95814-5901

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Pg. 2

Students Who Have Passed Both Sections Of The CAHSEE/One
Section Utilizing A Modification

NOTE: Modifications were used due to students IEP/504 requirements

Student Name	School	Student ID#	Grade	ELA Score	Math Score
	RHS	927960201	12	374	353*
	RHS	70298909	12	361	353*

**passing score with modification*

Math Modification = use of calculator

Passing score (Math = 350; ELA = 350)

Jurupa Unified School District

Personnel Report #20

May 21, 2007

Change of Assignment

From Intern to Regular Probationary	Ms. Anita Arias-Lalama 6390 Meadow Glen Pl. Alta Loma, CA 91737	Eff. July 1, 2007
From Intern to Regular Probationary	Mr. Alfonso Barrientos 1140 N. Town Ave. Claremont, CA 91711	Eff. July 1, 2007
From Intern to Regular Probationary	Ms. Cheryl Lauritzen 4571 Leo St. Riverside, CA 92509	Eff. July 1, 2007
From Intern to Regular Probationary	Ms. Elizabeth O'Connor 9140 Owari Lane Riverside, CA 92508	Eff. July 1, 2007
Teacher From 80% to 100%	Ms. Kristin Podgorski 3589 Beechwood Pl. Riverside, CA 92506	Eff. July 1, 2007
From Intern to Regular Probationary	Ms. Jennifer Robinson 1121 La Salle Cir. Corona, CA 92879	Eff. July 1, 2007
Teacher From 100% to 60%	Ms. Maureen Thurman 7579 Hillhurst Dr. Riverside, CA 92508	Eff. July 1, 2007

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; April 2007 through June 2007; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Sources: Unrestricted Resources & Special Education; \$10,994 total.

Mr. Christopher Gillotte
Ms. Heidi Chastain
Ms. Sandy Young

Ms. Jennifer Jiannino
Mr. Sean Edwards

Ms. Veronica Capata
Mr. Robert Mitchell

Education Services; share strategies and ideas to effectively implement Houghton Mifflin mathematics curriculum; March 2007; not to exceed 5 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; \$180 total.

Ms. Emma Garza
Ms. Wendy Thornton

Ms. Gloria Morales

Ms. Arlene Stevens

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; attend mandated class size reduction training; March & April 2007; not to exceed 40.5 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; \$1,460 total.

Ms. Pat Balteria	Ms. Kristi Batchelder	Ms. Linda Frei
Ms. Lorena Graves	Ms. Veronica Hinojosa	Ms. Marcia McVey
Ms. Nenoise Trotter	Ms. Twila Kelly-VanRamshorst	Ms. Carole Zuloaga

Education Services; stipend to attend optional staff development day at Rustic Lane Elementary; March 13 & 29, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$6,750 total.

Ms. Kathlyn Benosa	Ms. Gloria Bravo-Carmona	Mr. Daniel Brooks
Ms. Tonya Coats	Mr. John Dawson	Ms. Patricia Dawson
Ms. Evelyn English	Ms. Nanci Garcia	Mr. Brian Henry
Mr. Luis Hernandez	Ms. Julia Hong	Ms. Erin Kuennen
Ms. Tasha Landrus	Ms. Judith Lynch	Ms. Latressa McCullough
Ms. Lydia Morimoto	Ms. Tammy Patterson	Ms. Leticia Rangel
Ms. Jennifer Robson	Ms. Alicia Romero	Ms. Debra Sanchez
Ms. Duryea Smith-Carney	Ms. Julie Sontag	Ms. Tiffini Taylor
Mr. John Vigrass	Mr. Thomas Warner	Ms. Carole Zuloaga

Education Services; stipend to attend optional staff development day at Jurupa Middle School; March 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,500 total.

Ms. Margaret Alonzo	Ms. Judy Berndt	Mr. Nicholas Blake
Ms. Joan Bosze	Ms. Veronica Capata	Mr. James Clark
Ms. Rebecca Gomez	Mr. Steve Hughes	Mr. Anthony Jones
Ms. Tonya Leon	Mr. Humberto Lizarraga	Ms. Barbara Matulich
Ms. Ann Marie McCoy	Mr. Thomas Morrison	Mr. Jose Ramirez
Ms. Magdalena Ramirez	Ms. Sara Reynolds	Mr. Kevin Roughton
Mr. Brian Shaffer	Ms. Tara Vines	Mr. Darrel Walker
Mr. Chris Woodside		

Education Services; stipend to attend optional staff development day at West Riverside Elementary; March & April 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$3,250 total.

Ms. Veronica Alvarez	Ms. Jodi Archibald	Ms. Nancy Arroyo
Ms. Kathy Doubravsky	Ms. Kathy Edmond	Ms. Lupe Flint
Ms. Emma Garza	Ms. Vickie Hawkins	Ms. Dolores Hernandez
Ms. Beth Ochs	Ms. Carole Patty	Ms. Martha Rodriguez
Ms. Arlene Stevens		

Education Services; Reading Intervention Adoption Committee members meetings; 2006-2007 school year; not to exceed 90 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; \$3,244 total.

Ms. Stephanie Cunningham	Ms. Kathy Dileo	Ms. Vera Walker
Mr. Juan Garcia	Ms. Maria Rodriguez-Nunez	Ms. Maureen Thurman
Ms. Rebecca Gomez	Ms. Ann Marie McCoy	Ms. Magdalena Monge
Mr. Raul Espinoza		

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend to attend optional staff development day at Peralta Elementary; March 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,500 total.

Ms. Carrie Carson	Ms. Andrea Cole	Ms. Danah Collier
Ms. Shawna Cornejo	Ms. Julia Delameter	Ms. Melissa Fox
Ms. Linda Frei	Ms. Carisa Hernandez	Ms. Jacki Johnson
Ms. Julia Johnson	Ms. Heather Kinnersley	Ms. LaNae Maalona
Ms. Kathy Mason	Ms. Rebecca Miller	Mr. Mike Nelson
Ms. Jessica Ochoa	Ms. Victoria Preciado	Ms. Rebecca Ramos
Ms. Alexandra Rangel	Ms. Dana Snuffin-Medeiros	Ms. Hayley Wangerin
Mr. Greer Wayland		

Education Technology; attend EETT Competitive Grant staff development; April- June 2007; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: Enhancing Education Through Technology; \$721 total.

Ms. Veronica Capata

Education Technology; participate in independent study of technology; May 1, 2007; not to exceed 10 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$363 total.

Mr. Larry Sturm	Mr. Brian Delameter	Mr. Steve Santiago
Ms. Denise Graham	Ms. Veronica Capata	Ms. Wendy Eccles
Mr. Keith Schumacher	Mr. Gareth Richards	Ms. Alison Cherry
Mr. Doug Torbert		

Education Technology; stipend for EETT coaches; 2006-2007 school year; appropriate rate of pay; Funding Source: Enhancing Education Through Technology; \$12,900 total.

Ms. Lisa Levine-Perkins	Ms. Joan Bosze	Ms. Toni Fletcher
Ms. Stephanie Cunningham	Ms. Hilary Barnett	Ms. Blanca Preciado-Diaz

Language Services & Student Programs; provide GATE institute instruction; 2006-2007 school year; not to exceed 85 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$2,811 total.

Dr. DeWayne Mason	Mr. Nicholas Blake	Mr. Jay Hakomaki
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Personnel Services; compensation per contract for class size overage; January 25, 2007 through March 13, 2007; not to exceed 30 days; appropriate rate of pay; Funding Source: Special Education; \$10,774 total.

Ms. Janet Coleman	Ms. Kim Parker	Ms. Daniella Bride
Mr. Dale Stoa		

Camino Real Elementary; provide after school ELO instruction; April through June 2007; not to exceed 7 hours; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$253 total.

Ms. Joan Bain	Ms. Jennifer McDermott	Ms. Debbie Johnson
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Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Glen Avon Elementary; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$19,205 total.

Student Study Team	Ms. Nina Gonzales
Testing Coordinator	Ms. Corrine Ortiz
EL Facilitator	Ms. Corrine Ortiz
Academic Coordinator	Ms. Corrine Ortiz
Testing Coordinator	Ms. Pam Kelley
Technology Coordinator	Mr. Jonathan Brubaker
Safe School Site Coordinator	Ms. Deborah Monical
GATE Coordinator	Ms. Sabrina McCaskill
Combination Class	Ms. Sabrina McCaskill
Science Fair Coordinator	Ms. Cherie Gustafson
Spelling Bee Coordinator	Mr. Anthony Gomez
Spelling Bee Coordinator	Mr. Brian Delameter
Technology Coordinator	Mr. Brian Delameter
Combination Class	Mr. Brian Delameter
Principal Designee	Mr. Basil Slaymaker
Combination Class	Mr. Basil Slaymaker
Yearbook Advisor	Ms. Tammy Jardine
Yearbook Advisor	Ms. Alanna Mitchell
Academic Coordinator	Ms. Norma Coss-Gamboa
Student Council Coordinator	Ms. Leslee Brandom
Combination Class	Ms. Ji Son Kim
Designated Translator	Ms. Irma Rangel
Group Leader	Ms. Alanna Mitchell
Group Leader	Ms. Ji Son Kim
Group Leader	Ms. Kathy Schmalz
Group Leader	Ms. Cherie Gustafson
Group Leader	Ms. Sabrina McCaskill
Group Leader	Mr. John Taylor
Group Leader	Ms. Anne Waldeck

Granite Hill Elementary; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$12,546 total.

Student Study Team	Ms. Sandra Young
Combination Class	Ms. Lorena Fong
Combination Class	Ms. Jennifer Pontius
Combination Class	Ms. Marilyn Robinson
Testing Coordinator	Ms. Colleen Griggs
Testing Coordinator	Ms. Marcia McVey
Technology Coordinator	Mr. Steve Santiago
EL Facilitator	Ms. Maria McCollum
GATE Coordinator	Ms. Nenoise Trotter
Safe Schools Site Coordinator	Ms. Colleen Griggs
Safe Schools Site Coordinator	Ms. Sherine Patton
Science Fair Coordinator	Ms. Kelly Keprios
Spelling Bee Coordinator	Ms. Kara Davis
Spelling Bee Coordinator	Ms. Lorena Fong
Principal Designee	Mr. Otis Allmon
Student Council	Ms. Kara Davis
Student Council	Ms. Maria Gadsden
Yearbook Advisor	Ms. Kathleen Brooks
Yearbook Advisor	Ms. Lorena Fong
Yearbook Advisor	Ms. Saundra Pedro
Yearbook Advisor	Ms. Jamie Smallwood
Group Leader	Ms. Kristin Alkire
Group Leader	Ms. Cassandra Lemus
Designated Translator	Ms. Kenia Ramirez

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; provide supervision of extracurricular activities; April 21, 2007; not to exceed 5.5 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$397 total.

Ms. Felician Brown-Horner Ms. Marilyn Robinson

Indian Hills Elementary; plan and provide Family Literacy Night; April 2007; not to exceed 32 hours total; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,154 total.

Ms. Kristie Burson Mr. Philip Martinez Ms. La Juana Pate
Ms. Carolyn Snow Ms. Sandy Tucker Ms. Nancy Woodhead
Ms. Alison Young

Pacific Avenue Elementary; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$18,420 total.

Combination Class	Ms. Shirley Minnick
Combination Class	Ms. Karen Morales
Combination Class	Ms. Kristen Bernier
Combination Class	Ms. Debbie Betz
Combination Class	Ms. Cindy Shuler
Combination Class	Ms. Myra Esteban
EL Facilitator	Ms. Ann Marie Farias
Student Study Team Leader	Ms. Cindy Huffman
Technology Coordinator	Mr. David Moehlman
GATE Coordinator	Mr. David Moehlman
Science Fair Coordinator	Mr. Brian Mitchell
Science Fair Coordinator	Ms. Lisa Dutra
Safe School Site Coordinator	Ms. Janet Coleman
Spelling Bee Coordinator	Ms. Lisa Rodriguez
Spelling Bee Coordinator	Ms. Kristen Bernier
Student Council	Ms. Lisa Rodriguez
Principal Designee	Ms. Cindy Shuler
Principal Designee	Ms. Robyn Anderson
Retention Coordinator	Mr. Bruce Hebert
Testing Coordinator	Ms. Ann Marie Hershey
Group Leader	Ms. Ann Marie Hershey
Group Leader	Mr. Hector Sanchez

Pedley Elementary; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$13,410 total.

Group Leader	Ms. Lucinda Jensen
Group Leader	Ms. Jennifer Ower
Student Study Team	Ms. Kim Parker
Student Study Team	Ms. Pat Balteria
Testing Coordinator	Ms. Jennifer Ower
EL Facilitator	Ms. Lourdes Ruelas
GATE Coordinator	Mr. Andy Elliott
Science Fair Coordinator	Ms. Cindy Jensen
Safe Schools Coordinator	Ms. Amy Noyes
Spelling Bee Coordinator	Ms. JoAnn Greeley
Yearbook Advisor	Ms. Dinah Palagi
Principal Designee	Mr. Andy Elliott
Principal Designee	Ms. Cindy Hert
Combination Class	Ms. Jennifer Ower
Combination Class	Ms. Amy Warhop
Designated Translator	Ms. Yolanda Muniz

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Pedley Elementary; provide extended learning opportunities to students; September 2006 through June 2007; not to exceed 620 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$22,351 total.

Ms. Tracy Grogan	Ms. Janet McClellan	Ms. Lucia Chavez
Ms. Irene Espinoza	Ms. Lourdes Ruelas	Ms. Pat Balteria
Ms. Shelley Puckett	Ms. Sue Thompson	Ms. Katherine Laag
Ms. Sally Valente	Ms. JoAnn Greeley	Ms. Nicole Douty
Ms. Jennifer Lara	Ms. Laura Ciesla	Ms. Marcia Weaver
Ms. Monica Jarcy	Ms. Heidi Kraus	Ms. Valerie Othon
Ms. Michele Armstrong	Ms. Antonia Mercado	Mr. Richard Gennari
Ms. Marleen Jockers	Ms. Jennifer Ower	Ms. Joan Knowlton
Ms. Donna Stevens	Ms. Amy Warhop	Mr. Andy Elliott
Ms. Amy Noyes	Ms. Michelle Nelson	Ms. Cindy Hert
Ms. Dinah Palagi	Ms. Kim Parker	

Pedley Elementary; attend professional development; June 26-28, 2007; not to exceed 108 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$3,893 total.

Ms. Pat Balteria	Ms. Lucinda Jensen	Ms. Marleen Jockers
Ms. Antonia Mercado	Ms. Valerie Othon	Ms. Sue Thompson

Peralta Elementary; provide ELO instruction to improve student achievement; March through June 2007; not to exceed 110 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$3,875 total.

Ms. Rebecca Ramos	Ms. Hayley Wangerin	Ms. Julia Johnson
Ms. Danah Collier	Ms. Carrie Carson	Ms. Linda Webb
Ms. Heather Kinnersley	Mr. Greer Wayland	Ms. Dana Snuffin-Medeiros
Ms. Julia Delameter	Ms. Kathy Mason	Ms. Peggy Bosley
Ms. Linda Frei	Ms. Shawna Cornejo	Ms. Jacki Johnson
Ms. Jessica Ochoa		

Rustic Lane Elementary; provide Family Math Night for students and parents; February 26, 2007 through June 30, 2007; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$10,000 total.

Ms. Kimberly Bargas	Mr. George Henry	Ms. Julie Sontag
Ms. Daniella Bride	Ms. Kathlyn Benosa	Ms. Kathleen Blakley
Ms. Gloria Bravo-Carmona	Ms. Donia Briones	Mr. Daniel Brooks
Ms. Duryea Carney	Ms. Tanya Coats	Mr. John Dawson
Ms. Patricia Dawson	Ms. Evelyn English	Ms. Maly Estrada
Ms. Nancy Garcia	Mr. Luis Hernandez	Ms. Juli Hong
Ms. Erin Kuennen	Ms. Tasha Landrus	Ms. Judy Lynch
Ms. Lydia Morimoto	Ms. Tammy Patterson	Ms. Leticia Rangel
Ms. Angela Reid	Ms. Latressa Richmond	Ms. Jennifer Robson
Ms. Alicia Romero	Ms. Debra Sanchez	Ms. Tiffani Taylor
Ms. Debra Tucker	Mr. John Vigrass	Mr. Thomas Warner
Ms. Carol Zuloaga		

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sky Country Elementary; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$17,061 total.

Science Fair Coordinator	Ms. Suzanne Ali
Group Leader	Ms. Jennifer Bullard
Testing Coordinator	Ms. Jamey Bettencourt
Combination Class	Ms. Rolanda Cavazos
Combination Class	Mr. Darwin Dallas
Science Fair Coordinator	Ms. Margie Forward
Student Study Team	Ms. Margie Forward
Yearbook Advisor	Ms. Heather Heun
Principal Designee	Mr. Charles Lantz
Technology Coordinator	GATE Coordinator
Safe School Coordinator	Ms. Shelley Levers
Combination Class	Ms. Dawn Owen
Student Study Team	Ms. Lisa Pacheco
Designated Translator	Ms. Rosa Pantoja
EL Facilitator	Ms. Traci Payo
Combination Class	Ms. Traci Payo
Yearbook Advisor	Ms. Traci Payo
Spelling Bee Coordinator	Ms. Traci Payo
Group Leader	Mr. Bruce Ravenscroft
Combination Class	Ms. Michelle Ruiz
Spelling Bee Coordinator	Ms. Tracy Starling
Yearbook Advisor	Ms. Heather Wood

Sky Country Elementary; teachers will participate in professional development; April 21, 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,250 total.

Ms. Dawn Owen	Ms. Heather Wood	Ms. Patricia Lopez
Ms. Sue Guerriero	Ms. Michelle Ruiz	Ms. Barbara McNutt
Ms. Heather Heun	Ms. Shelley Levers	Ms. Jennifer Bullard
Ms. Suzanne Ali	Ms. Cindy Palmer	Ms. Janelle Ness
Ms. Lisa Pacheco	Ms. Fran Rice-Laabs	Ms. Diana Martinez
Ms. Cathy Seidel	Ms. Michelle Ruiz	Ms. Terri Heckroth
Ms. Tracy Starling	Ms. Susan Tanner	Ms. Karen Dunlap
Ms. Traci Payo	Ms. Sally Louis	Mr. Charles Lantz
Ms. Rolanda Cavazos	Ms. Margie Forward	Mr. Darwin Dallas
Mr. Bruce Ravenscroft	Ms. Jene Shuler	Ms. Julya Anderson

Troth Street Elementary; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$11,965 total.

GATE Coordinator	Ms. Sarah Franz
Disaster Preparedness	Ms. Theresa Hoag
Safe School Coordinator	Ms. Theresa Hoag
EL Facilitator	Mr. Jim Carey
Testing Coordinator	Ms. Rosa Santos-Lee
Student Study Team	Ms. Shelley Logan
Technology Coordinator	Ms. Denise Graham
Spelling Bee Coordinator	Mr. Jim Carey
Science Fair Coordinator	Ms. Bonnie Werner
Principal Designee	Ms. Jovanka Martinez
Combination Class	Mr. Les Brown
Group Leader	Ms. Rosa Santos-Lee
Group Leader	Ms. Lynette Monaco

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

West Riverside Elementary; teachers will participate in professional development; March 29 & April 19, 2007; not to exceed 20.25 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$369 total.

Ms. Denise Graham

Ms. Dolores Hernandez

Ms. Rosa Santos-Lee

Jurupa Middle School; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$30,501 total.

ASB Advisor	Ms. Sara Reynolds
ASB Advisor	Mr. Nicholas Blake
Choral Music Coordinator	Ms. Laila Lewis
Color Guard Advisor	Mr. Matt Regua
EL Facilitator	Ms. Magdalena Ramirez
Head Grade Sponsor	Ms. Sara Reynolds
Head Grade Sponsor	Mr. Nicholas Blake
Instrumental Music Coordinator	Mr. Jay Hakomaki
Journalism Advisor	Mr. Darrel Walker
Yearbook Advisor	Mr. Darrel Walker
Safe School Site Coordinator	Ms. Monika Montiel-Turner
Student Study Team	Ms. Nora Hopkins
Student Study Team	Ms. Virginia Sapien-Marquez
Testing Coordinator	Ms. Rebecca Brawner
Technology Coordinator	Ms. Veronica Capata
GATE Coordinator	Ms. Joan Bosze
Science Fair Coordinator	Mr. Tom Morrison
Spelling Bee Coordinator	Ms. Melissa Bope
Designated Translator	Ms. Nancy Rivera
Department Chair	Ms. Cynthia Karner
Department Chair	Mr. Scott Hill
Department Chair	Ms. Veronica Capata
Department Chair	Mr. Jose Ramirez
Department Chair	Mr. Mike Goltry
Department Chair	Ms. Stephanie King
Department Chair	Ms. Lisa Levine-Perkins
Department Chair	Ms. Magdalena Monge
Department Chair	Ms. Rebecca Gomez

Mira Loma Middle School; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$23,090 total.

Yearbook Advisor	Mr. Todd Beasley
Department Chair	Mr. Todd Beasley
Technology Coordinator	Mr. Keith Schumacher
Department Chair	Ms. Anne Cox
Department Chair	Mr. Antonio Lopez
Choral Music Coordinator	Ms. Patricia Cruz
Choral Music Coordinator	Ms. Karen Kimmell
Instrumental Music Coordinator	Ms. Karen Kimmell
Head Grade Sponsor	Ms. Sharon Hill
Head Grade Sponsor	Ms. Sharon Hill
Safe School Site Coordinator	Ms. Sharon Hill
Department Chair	Mr. Robert Berghorn
Student Study Team	Ms. Roxane Winemiller
Testing Coordinator	Ms. Roxane Winemiller
ASB Advisor	Mr. Rudy Monge
Department Chair	Ms. Carol Veneman
Department Chair	Ms. Mary Ward
Department Chair	Ms. Wendy Eccles
Department Chair	Ms. Toni Fletcher
Department Chair	Ms. Danielle Richardson
Spelling Bee Coordinator	Ms. Terese Pisarik
Department Chair	Mr. Rick Grogan

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$29,020 total.

Department Chair	Ms. Lois Clark
Department Chair	Ms. Amber Iest
Department Chair	Ms. Judy Van Train
Department Chair	Mr. Ross Yohonn
Department Chair	Mr. Dan Poelstra
Department Chair	Mr. Andrew Hernandez
Department Chair	Ms. Laurie Ludwig
Department Chair	Ms. Marci Lee
Instrumental Music Coordinator	Ms. Jamie Lewison
Choral Music Coordinator	Ms. Jamie Lewison
ASB Advisor	Ms. Susan Ridder
Head Grade Sponsor	Ms. Susan Ridder
Head Grade Sponsor	Ms. Susan Ridder
Yearbook Advisor	Ms. Marci Lee
Student Study Team	Ms. Karina Becerra Murrillo
Testing Coordinator	Ms. Lorraine Sanchez
GATE Coordinator	Ms. Amber Iest
Technology Coordinator	Mr. Andrew Hernandez
Designated Translator	Mr. Juan Ralph Garcia
Safe School Site Coordinator	Ms. Jaime Lewison
Safe School Site Coordinator	Ms. Pam Ogden
EL Facilitator	Ms. Blanca Preciado
Science Fair Coordinator	Mr. Glen Dion
Designated Translator	Ms. Reveca Gomez
Spelling Bee Coordinator	Ms. Amber Iest
Spelling Bee Coordinator	Ms. Loretta Pearce

Mission Middle School; provide CBET instruction; April 17, 2007 through June 21, 2007; not to exceed 25 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$3,136 total.

Ms. Maria Rodriguez	Ms. Claudia Vasquez	Mr. Andrew Hernandez
Mr. Juan Garcia		

Rubidoux High School; provide instruction to GATE students; April 16, 2007 through June 30, 2007; not to exceed 120 hours; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$4,326 total.

Mr. DeWayne Mason	Ms. Martha Escobar	Ms. Heather McIntosh
Mr. David Moberly	Ms. Connie Lubak	Ms. Theresa Mendoza
Ms. Rachel Williams	Mr. Victor Centeno	Mr. Bob Santiago
Mr. Leonard Fisher	Ms. Jennifer Jiannino	Ms. Andrea Biggs
Ms. Jeni Williams	Ms. Ellen Finan	Mr. Dan Weatherford

Rubidoux High School Academy; assist with cheer; March 26, 2007 through April 30, 2007; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$721 total.

Ms. Victoria Kelly

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School Academy; provide Parent Information Night; April 4, 2007; appropriate rate of pay; Funding Source: Unrestricted Resources; \$1,600 total.

Ms. Debbie Bush	Mr. Nick Cornejo	Mr. Ignacio Godoy
Mr. Luis Murillo	Ms. Jill Trosper	Ms. Denise Stevens
Mr. Kent Bukarau	Mr. Keith Chan	Col. William Frank
Ms. Vanessa Douty	Ms. Martha Escobar	Ms. Rhonda Fuller
Ms. Leanna Apodaca		

Learning Center; extra compensation duties for the 2006-2007 school year; appropriate rate of pay; Funding Source: Community Day School; \$645 total.

Ms. Lenore Boykin

Leave of Absence

Teacher	Ms. Jamie Collins 25882 Iris Ave. #B Moreno Valley, CA 92551	Maternity Leave April 25, 2007 through June 5, 2007 with use of sick leave.
Teacher	Ms. Lynnae Gaeta 428 S. Myrtlewood St. West Covina, CA 91791	Unpaid Special Leave July 1, 2007 through June 30, 2008 without compensation, health & welfare benefits, or increment advancement.
Teacher	Ms. Katherine Laag 9231 Shamouti Dr. Riverside, CA 92508	Amend Unpaid Special Leave to April 26, 2007 through May 4, 2007 without compensation.
Behavior Specialist	Ms. Michelle Murray 1604 Longhorn Way Norco, CA 92860	Maternity Leave April 18, 2007 through June 1, 2007 with use of sick leave and Unpaid Special Leave June 5 & 7, 2007 without compensation.
Teacher	Mr. Brian Rooney 11660 Church St. #387 Rancho Cucamonga, CA 91730	Unpaid Special Leave July 1, 2007 through June 30, 2008 without compensation, health & welfare benefits, or increment advancement.
Teacher	Ms. Tara Vines 10385 Pendleton St. Riverside, CA 92505	Maternity Leave May 2, 2007 through June 12, 2007 with use of sick leave.

Personnel Report #20

CERTIFICATED PERSONNEL

Rescind Resignation

ROTC Teacher Mr. Mack White Eff. September 1, 2007
23914 Jonathan Pl.
Murrieta, CA 92562

Resignation

Psychologist Ms. Mary Estrada Eff. June 30, 2007
PO Box 720598
Pinon Hills, CA 92372

Teacher Mr. Frederick Lawrence Eff. June 30, 2007
20645 Thundersky Cir.
Riverside, CA 92508

Teacher Ms. Deborah Lueders Eff. June 30, 2007
22226 Woodcreek Lane
Wildomar, CA 92595

Teacher Ms. Jennifer Ower Eff. June 30, 2007
1685 Alberto Cir.
Corona, CA 92881

Teacher Mr. David Payne Eff. June 30, 2007
1498 Haddinton
Riverside, CA 92507

Teacher Ms. Michelle Pearse Eff. June 30, 2007
719 Triphammer Rd.
New York, NY 14850

Counselor Ms. Virginia Sapien-Marquez Eff. June 30, 2007
3236 Willowgrove Pl.
Riverside, CA 92503

Teacher Ms. Wendy Thornton Eff. June 30, 2007
10689 Morning Ridge Dr.
Moreno Valley, CA 92557

Substitute Assignment

Teacher Ms. Sylvia Aceves As needed
8209 Stone Mist Cir.
Riverside, CA 92509 Emergency 30-Day Permit

Teacher Ms. Rosa Arias As needed
2805 Palm Ave. CBEST Waiver
Highland, CA 92346

Teacher Ms. Christine Axtman As needed
12944 Cozzens Ave. #B Prospective Teacher Permit
Chino, CA 91710

Teacher Ms. Terra Boice As needed
PO Box 3444 Preliminary Multiple Subject
Crestline, CA 92325

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Personnel Report #20

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Salvador Carlos 11364 Bridgeway Dr. Riverside, CA 92505	As needed CBEST Waiver
Teacher	Ms. Veronica Del Llano 1759 Hamstead Cir. Redlands, CA 92374	As needed CBEST Waiver
Teacher	Ms. Christine Holz knecht 5871 Sandoval Ave. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Lori Jackson 7731 Paramount Ct. Rancho Cucamonga, CA 91730	As needed CBEST Waiver
Teacher	Ms. Khadiga Nazer 3081 Huckleberry Dr. Corona, CA 92882	As needed CBEST Waiver
Teacher	Ms. Linh D. Nguyen 4600 Marathon Pl. Riverside, CA 92505	As needed CBEST Waiver
Teacher	Mr. Andrew Pagugo 8587 Yearling Way Riverside, CA 92509	As needed CBEST Waiver
Teacher	Mr. Anthony Pascale PO Box 6904 Norco, CA 92860	As needed Emergency 30-Day Permit
Teacher	Ms. Bonnie Robinson 4795 Bain St. Mira Loma, CA 91752	As needed Prospective Teacher Permit
Teacher	Mr. David Sapien, Jr. 11779 Vista De Cerros Dr. Moreno Valley, CA 92555	As needed Emergency 30-Day Permit
Teacher	Ms. Rebecca Strohte 16431 Holly Dr. Fontana, CA 92335	As needed Emergency 30-Day Permit
Teacher	Mr. William Stanford 5739 Central Ave. Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Mr. Raymond Stephens 7458 Lakeside Dr. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Leticia Valenzuela 9197 Bold Ruler Lane Riverside, CA 92509	As needed CBEST Waiver

Personnel Report #20

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Administrative Services; assist with dress code enforcement; April 23, 2007 through May 4, 2007; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,263 total.

Activity Supervisor Ms. Penny Short
Activity Supervisor Ms. Joelle Burt

Education Services; stipend to attend optional staff development day at Peralta Elementary; March 2007; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$670 total.

Bilingual Language Tutor Ms. Dora Chavez
Bilingual Language Tutor Ms. Crystal Ramirez
Instructional Aide Ms. Mary Jane Razook
Bilingual Language Tutor Ms. Trinidad Ruiz
Instructional Aide Ms. Christine Singleton

Education Support Services; complete test evaluations, requests for records, and preparation for new school year; June 25, 2007 through July 6, 2007; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,489 total.

Clerk Typist Ms. Roberta Hamersma

Education Technology; complete and mail final letter to students owing textbooks; April 30, 2007 through May 11, 2007; not to exceed 2 hours daily; appropriate hourly rate of pay; Funding Source: Lottery; \$365 total.

Library Technician Ms. Terri Spencer

Language Services and Student Programs; provide childcare for parents attending literacy café; April & May 2007; not to exceed 50 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$691 total.

Bilingual Language Tutor Ms. Rosa Guevara
Health Care Aide Ms. Sandra Lopez
Crossing Guard Ms. Laura Kodis

School Readiness Program; provide clerical support to School Readiness program; January 2007 through June 2007; not to exceed 200 hours total; appropriate hourly rate of pay; Funding Source: School Readiness Program; \$2,897 total.

Translator Clerk Typist Ms. Mayitza Ruiz

Student Services; provide counseling support to students during summer school; July 2, 2007 through August 7, 2007; not to exceed 20 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$3,367 total.

School Mental Health Therapist Ms. Rochelle Ashton

Personnel Report #20

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Indian Hills Elementary; provide support to Family Literacy Night; April 27, 2007; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$180 total.

Instructional Aide	Ms. Kristie Johnsen
Elementary Media Clerk	Ms. Jane Reynolds
Bilingual Language Tutor	Ms. Olga Halvorsen

Indian Hills Elementary; provide childcare during ELAC meetings; 2006-2007 school year; not to exceed 10 hours; appropriate hourly rate of pay; Funding Source: Title III, LEP; \$100 total.

Activity Supervisor	Ms. Angeles Melendrez
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Mission Bell Elementary; provide childcare during Family Literacy Program; April 19, 2007 through June 21, 2007; not to exceed 45 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$628 total.

Bilingual Language Tutor	Ms. Maria Cabrera
Instructional Aide	Ms. Lynn Olsen

Mission Bell Elementary; assist teacher with study trips and special activities; April 2, 2007 through June 21, 2007; not to exceed 15 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$209 total.

Instructional Aide	Ms. Jennifer Collier
Instructional Aide	Ms. Patricia McMillan
Instructional Aide	Ms. Lynn Olsen

Peralta Elementary; provide clerical support to end of school year responsibilities; June 25-29, 2007; not to exceed 40 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$704 total.

Translator Clerk Typist	Ms. Alma Mendoza
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Stone Avenue Elementary; provide support with health and immunization records for kindergarten registration; May 29, 2007 through June 1, 2007; not to exceed 8 hours; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$134 total.

Health Care Aide	Ms. Debbie Manka
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Mission Middle School; provide childcare during CBET classes; April through June 2007; not to exceed 62 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$966 total.

Bilingual Language Tutor	Ms. Albertina Zamora
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Rubidoux High School; provide assistance with after school program; April 18, 2007 through June 7, 2007; not to exceed 8 hours per week; appropriate hourly rate of pay; Funding Source: Teacher Recruitment & Student Support Program; \$884 total.

Clerk Typist	Ms. Sharon McDonough
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Personnel Report #20

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide HS/PS	Ms. Harmony Guillen 4360 Via Curva Riverside, CA 92509	Maternity Leave April 20, 2007 through May 31, 2007 with use Of sick leave and Unpaid Special Leave June 1, 2007 through June 21, 2007 without compensation.
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Promotion

From Translator Clerk Typist To Administrative Secty.	Ms. Belen Gonzalez 10930 Julia St. Mira Loma, CA 91752	Eff. April 23, 2007 Work Year A
From Bus Driver To Refuse/Grounds Equip. Operator	Ms. Sylvia Ontiveros 2119 N. Arrowhead Ave. Rialto, CA 92377	Eff. April 23, 2007 Work Year A
From Café Asst. III To Café Asst. Mgr.-Secondary	Ms. Betty Sotomayor 10414 Latour Lane Mira Loma, CA 91752	Eff. May 11, 2007 Work Year E1
From Clerk Typist To Secretary/Account Clerk	Ms. Sherri Stewart 8027 Whitney Dr. Riverside, CA 92509	Eff. April 23, 2007 Work Year B

Regular Assignment

Crossing Guard	Ms. Geraldine Kelley 5190 Mission Blvd. #213 Riverside, CA 92509	Eff. April 26, 2007 Work Year F1
Crossing Guard	Ms. Patricia Manson 8782 Kim Lane Riverside, CA 92509	Eff. April 26, 2007 Work Year F1
Translator Clerk Typist	Ms. Darlene Palomarez 5632 Helix St. Riverside, CA 92509	Eff. May 11, 2007 Work Year E1
Translator Clerk Typist	Ms. Esther Ramirez 10987 White Oak Lane Fontana, CA 92337	Eff. April 26, 2007 Work Year E1
Crossing Guard	Ms. Maritza Ruiz 9880 Hastings Blvd. Riverside, CA 92509	Eff. April 26, 2007 Work Year F1
Café Asst. I	Mr. Robert Steger 5190 Mission Blvd. Riverside, CA 92509	Eff. April 16, 2007 Work Year F

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Personnel Report #20

CLASSIFIED PERSONNEL

Resignation

Activity Supervisor	Ms. Mayte Ledea 5560 Serendipity Rd. Riverside, CA 92509	Eff. May 4, 2007
Senior Fiscal Clerk	Ms. Dorothy Leis 8054 Whitney Dr. Riverside, CA 92509	Eff. July 5, 2007
Campus Supervisor	Ms. Patricia Luna 22929 Mountain View Rd. Moreno Valley, CA 92557	Eff. April 25, 2007
Café Asst. I	Ms. Jessica Martinez 9954 50 th St. Riverside, CA 92509	Eff. April 16, 2007
Bus Driver	Ms. Julie Reyes 5900 Limonite Ave. Riverside, CA 92509	Eff. May 11, 2007

Substitute Assignment

Clerk Typist	Ms. Graciela Baynori 5235 Odell St. Riverside, CA 92509	As needed
Student & Community Liaison	Ms. Margarita Diaz 4857 Newcastle St. Riverside, CA 92509	As needed
Student & Community Liaison	Mr. Raymond Diaz 2557 Devonshire Rd. Riverside, CA 92506	As needed
Café Asst.	Ms. Maria Gomez 3013 Chablis Ave. Riverside, CA 92509	As needed
Student & Community Liaison	Ms. Crystal Gonzalez 5831 Ridgeview Ave. Mira Loma, CA 91752	As needed
Café Asst.	Ms. Zurey Gonzalez 6041 Moraga Ave. Riverside, CA 92509	As needed
Instructional Aide	Ms. Gabriella Lopez 4076 Scholes St. Riverside, CA 92509	As needed
Instructional Aide	Ms. Shealene Mancuso 13925 Flint Circle Corona, CA 92880	As needed
Activity Supervisor	Ms. Laura Martinez 7462 Hanover Lane Riverside, CA 92509	As needed

Personnel Report #20

CLASSIFIED PERSONNEL

Substitute Assignment

Bus Driver	Ms. Julie Reyes 5900 Limonite Ave. Riverside, CA 92509	As needed
Clerk Typist	Ms. Juanita Santilli 8296 Yearling Way Riverside, CA 92509	As needed
Café Asst.	Mr. Robert Steger 5190 Mission Blvd. Riverside, CA 92509	As needed
Bus Driver	Mr. Armando Wells 8041 Galena St. Riverside, CA 92509	As needed

Termination

Probationary Crossing Guard	Employee #198805	Eff. April 30, 2007
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MANAGEMENT/CONFIDENTIAL PERSONNEL

Promotion

From Benefits Technician To Personnel Technician	Ms. Gina Chacon 5640 Marlatt St. Mira Loma, CA 91752	Eff. June 1, 2007 Work Year A
From Head Custodian-MS To Head Custodian-High School	Mr. Jeff Harryman 20153 Sweetbay Rd. Riverside, CA 92508	Eff. May 3, 2007 Work Year A
From Personnel Clerk To Personnel Technician	Ms. Adriana Patlan 3146 Cabarnet Dr. Mira Loma, CA 91752	Eff. May 22, 2007 Work Year A

Reclassification

From Personnel Clerk To Personnel Secretary	Ms. Mona Lara 6839 Sundown Dr. Riverside, CA 92509	Eff. May 22, 2007 Work Year A
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Personnel Report #20

OTHER PERSONNEL

Short-Term/Extra Work

Administrative Services; assist with dress code enforcement; April 23, 2007 through May 4, 2007; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,041 total.

Short-Term Campus Supervisor	Ms. Angelina Aguilar
Short-Term Campus Supervisor	Ms. Esther Osby
Short-Term Campus Supervisor	Mr. Virgil Hayden

Administrative Services; provide clerical support for readmissions; March 9, 2007 through July 1, 2007; not to exceed 35 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$300 total.

Short-Term Clerk Typist	Ms. Jeanee Carlson
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Student Services; provide counseling support services for students and parents; August 27, 2007 through June 27, 2008; not to exceed 20 hours per week each; appropriate hourly rate of pay; Funding Sources: Title IV Drug Free Schools & School Safety & Violence Prevention; \$19,200 total.

Student & Community Liaison	Mr. Raymond Diaz
Student & Community Liaison	Ms. Crystal Gonzalez
Student & Community Liaison	Ms. Margarita Diaz

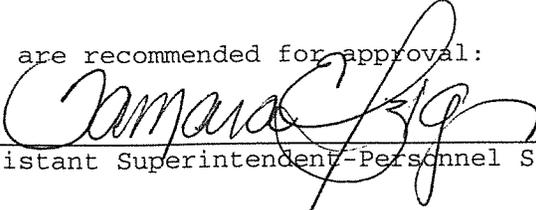
Operations; assist with necessary cleaning for summer school; April 2, 2007 through June 29, 2007; not to exceed 2 days per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,652 total.

Short-Term Custodian	Ms. Consuelo Lopez
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Rubidoux High School; stipend for coaching spring sports; appropriate rate of pay; Funding Source: Discretionary-Allocations; \$15,110 total.

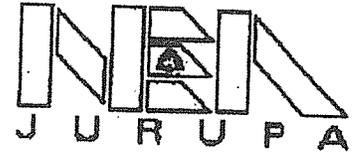
Head Tennis Coach	Mr. Sam Drapiza
Head Golf Coach	Mr. Charles Meyerett
Had Baseball Coach	Mr. Tim Kleveno
Asst. Baseball Coach	Mr. Dan Kleveno
Asst. Baseball Coach	Mr. John Mosher
Head Softball Coach	Ms. Irene Garcia
Asst. Softball Coach	Ms. Candace Vazquez
Head Track Coach	Mr. Jay Hammer
Asst. Track Coach	Ms. Shannon Robinson
Asst. Track Coach	Ms. Patty Abraham
Asst. Track Coach	Mr. David Jackson
Asst. Track Coach	Mr. Michael Hernandez
Head Swim Coach	Mr. Daniel Weatherford
Asst. Swim Coach	Mr. Jorge Zaragoza

The above actions are recommended for approval:



Tamara Elzig, Assistant Superintendent- Personnel Services

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Tentative Agreement
Between
NEA-Jurupa and Jurupa Unified School District

The Parties agree to modify the 2004-2007 NEA-J Collective Bargaining Agreement as follows:

Article VII- Hours of Duty - amend as attached

Article XIV- Basic Compensation and Article XVII- Health and Welfare

- 1.76% Increase to salary and health and welfare negotiated in 2005-2006 applied in 2006-2007
- 5.0% Salary increase effective July 1, 2006.
- .5% Longevity increase effective February 1, 2007.
- .5% Health and Welfare increase effective July 1, 2007.
- 7.76% Total ongoing increase
- 1.0% From 2007-08 COLA

Increase ratio for Speech and Language Pathologists from 1.03 to 1.06 effective July 1, 2006.

This is a two-year settlement for the 2006-2007 and 2007-2008 school year. However, the Parties agree to reopen salary and health and welfare if any one of the following occur:

1. The District experiences any increase in unrestricted discretionary funds.
2. The District experiences increased categorical funds that offset unrestricted contributions or expenses.
3. The District receives any new equalization funds.
4. The District receives one-time mandated costs reimbursements.
5. The District receives an increase in the projected funded base revenue limit of \$5,759.23.

Article XV- Extra compensation – amend as attached

Appendix A - Memo of Understanding for Personal Necessity Days

Appendix B- Memo of Understanding regarding Article VIII Class Size

The Parties agree to attend CTA-provided training for Interest Based Bargaining prior to 2007-2008 negotiations.

Rob Rydick

For the Association

4/4/07

Date

Camara Sig

For the District

4/4/07

Date

ARTICLE XIV

BASIC COMPENSATION

Section 1 - Basic Certificated Salary Schedule (Schedule I). The basic salary of all unit members shall be determined by the "Basic Certificated Salary Schedule."

A. Application of Salary Schedule.

1. Definition of Terms.

- a. "Degree" refers to earned degrees in education or a public school subject.
- b. "Unit" refers to semester units from an accredited college or university.
- c. "Bachelor's Degree" means any earned Bachelor of Science or Bachelor of Arts degree or equivalent from an accredited institution.
- d. "Master's Degree" means any earned Master of Science or Master of Arts degree or equivalent from an accredited institution.
- e. "Doctor's Degree" means any earned Doctor of Philosophy or Doctor of Education degree or equivalent from an accredited institution.
- f. "Accredited Institution" means an institution listed as accredited by the appropriate regional accrediting commission in the most recent issue of the "Accredited Institutions of Postsecondary Education" published by the Council for Higher Education Accreditation.
- g. "Semester Unit" means one semester hour of upper division or graduate-level work from an accredited institution. All



prior to September 10, a grade card or a written, signed statement from the course instructor shall be accepted; however, official transcripts of coursework must be in the Personnel Office no later than November 1.

- b. Unit members initially employed by the District on or after July 1, 1989 shall be given credit for each year prior full-time teaching experience in a public school up to a maximum of twelve (12) years. This credit is granted pursuant to Government Code Section 3543.2 and Education Code Section 45028(b) and is intended to apply only to newly hired unit members for purposes of initial placement on the salary schedule.
- c. Only units earned after receipt of the Bachelor's Degree will normally be used in salary placement. This may include work taken prior to completion of the Bachelor's Degree, but only that work taken in the last semester or summer prior to receiving the degree and certified on the official institution transcript as graduate degree credit beyond Bachelor's Degree requirements shall be acceptable for graduate credit.

3. Column Advancement.

- a. There shall be no limit on horizontal movement. The unit member shall be moved to the column for which his/her educational advancement qualified him/her.
- b. Educational training taken for advancement must be from an accredited college or university. Units or hours must be of the upper division or graduate level, unless a specific

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lower division course is required to meet a credential requirement, or is a prerequisite for necessary advanced coursework, or is a course needed to improve the instructional level of the unit member. Such a lower division course will not be accepted for column advancement credit unless the unit member has received written approval prior to enrollment in the course from the Assistant Superintendent Personnel Services. Approval will be for specific units and can in no way be deemed general approval for a particular type of course or any series of courses.

One-third (1/3) of the total units between columns can be inservice credits. The District may pay the fees or tuition for such courses or inservice activities without jeopardizing the use of such courses or inservice activities for column advancement purposes.

- c. A unit member who qualifies for a salary increase based on column advancement shall be paid the increased salary not later than three regular pay periods or three months, whichever is longer, after the unit member files proper documentation (such as official transcripts or official grade reports). A letter from the institute of higher education on official letterhead verifying course completion will also be temporarily accepted pending unit member submission of official transcripts or grade reports.
- d. Salary increases earned as a result of column advancement shall be made effective at the beginning of the pay period immediately following the receipt of proper documentation in



the Personnel Office.

e. Education training shall be evaluated in semester units.

4. Experience Credit for Step Increment Advancement.

- a. After initial placement, only one (1) increment step per year may be credited for advancement on the salary schedule. A minimum of 132 days (seventy-five percent of the State-required 175 days) must have been rendered as actual service, exclusive of unpaid leave, to qualify for such advancement.
- b. A unit member shall advance one (1) increment step per year in compliance with the Basic Certificated Salary Schedule. However, unit members who have advanced to the maximum step of a given column on the Basic Certificated Salary Schedule shall not lose experience credit advancement as a result of a delay in qualifying for column advancement.
- c. When a part-time employee obtains or returns to full-time employment, time worked in the part-time assignment shall be totaled and the unit member shall be placed on the appropriate salary step. For purposes of this calculation, any fractional year remaining must total 132 full-time equivalent days (seventy-five percent of the State-required 175 days) or more to be credited.

Section 2 - Longevity Increment. A unit member who has completed twenty (20) years of full-time regular certificated employment in the District shall receive a salary allowance each subsequent year in addition to his/her placement on the Basic Certificated Salary Schedule. The amount of the longevity increment shall be determined by years of full-time regular



certificated employment in the District and a percentage of the amount in Column G, Step 13 of the Basic Certificated Salary Schedule. After twenty (20) years, the annual salary allowance shall be equal to three and one-half percent (3.5%) of Column G, Step 13. This percentage shall change to four and three-quarters percent (4.75%) of G-13 for unit members who have completed twenty-four (24) years, and to six percent (6%) of G-13 for unit members who have completed twenty-eight (28) years.

Effective February 1, 2007, after twenty (20) years, the annual salary allowance shall be equal to four and one-half percent (4.5%) of Column G, Step 13. This percentage shall change to six and one-quarter percent (6.25%) of G-13 for unit members who have completed twenty-four (24) years, and to nine and one-half (9.5%) of G-13 for unit members who have completed twenty-eight (28) years.

A. Unit members who initially received credit for experience outside the District shall be able to count up to five (5) years of said experience toward the longevity increment. This five (5) year credit benefit applies only to unit members whose first day of paid service as a unit member was prior to July 1, 1990.

Section 3 - Ratios (Schedule II). The ratios listed as Responsibility/Qualification Ratios are applied to placement on the Basic Certificated Salary Schedule to determine annual base pay for the basic work year for each unit member in each position. (The basic work year is the year for the Teacher, Nurse, ~~Language, Speech & Hearing Specialist~~ Speech and Language Pathologist, and Resource Specialist.) Annual pay is then extended proportionately for longer work years, if any, as shown on the Work Year Schedule.



was filled.

Section 5 - Doctoral Stipend. Unit members with an earned Doctorate degree shall receive an additional yearly stipend of \$925. This amount shall be increased to reflect any increases in doctoral stipends for other employees in the District. Effective July 1, 1997, the amount of the doctoral stipend shall be equal to two and one-half percent (2.5%) of the amount in Column G, Step 13 of the Basic Certificated Salary Schedule.

Section 6 - English Learner Assessment and Instruction.

- A. A full-time teacher assigned to a District-designated bilingual, English-immersion, or ESL class shall receive an annual stipend of \$950. A part-time teaching assignment shall be appropriately prorated. At the secondary level, this means a stipend of \$190 per assigned period per year. Effective July 1, 2000, the above referenced annual stipend shall be changed to \$500, with an additional \$500 paid if the teacher has CLAD, SB1969 or equivalent certification. A part-time assignment shall be appropriately prorated. Effective July 1, 2002 this stipend shall cease for classroom teachers and the basic certificated salary schedule shall be increased by thirty-three one hundredths percent (.33%). A full-time ~~Language, Speech and Hearing Specialist~~ Speech and Language Pathologist or Psychologist whose assignment, as determined by the District, requires that fifty percent (50%) or more of their standardized student assessments be conducted in Spanish shall receive an annual stipend of \$950. Effective July 1, 2000, the stipend shall be increased to \$1,000. A part-time assignment shall be appropriately prorated.
- B. Effective July 1, 2002 through June 30, 2005 any classroom teacher who has or receives California certification authorizing them to teach



proof of submission to the state by June 30, 2005 for certification authorizing them to teach English learners shall be eligible to receive the one-time bonus. The District agrees to provide the necessary training for teachers to receive this certification to allow teachers to become certified prior to June 30, 2005. Such training shall be provided during the regular work day. Teachers shall be given released time to participate in this training.

C. Planning and Progress Documentation

1. Elementary teachers who are assigned twelve (12) or more designated English learners shall be provided one (1) day of released time to complete required planning and/or student progress documentation. Elementary teachers who are assigned eight (8) or more such students will be provided with one-half (1/2) day of released time. Such released time shall be conducted during normal working hours at the unit member's work site.
2. Secondary ELD/English teachers who are assigned sixty (60) or more designated English learners shall be provided one (1) day of released time to complete required planning and/or student progress documentation. Secondary teachers who are assigned forty (40) or more designated English learners shall be provided one-half (1/2) day of released time. Such released time shall be conducted during normal working hours at the unit member's work site.

Section 7 - Increase in Basic Certificated Salary Schedule (1999-2000 School Year). During the 1999-2000 school year, the Basic Certificated Salary Schedule shall be increased effective January 1, 2000 by a minimum of 2.61%. The actual amount of the increase shall be a percentage equivalent to the



percentage increase in the ongoing unrestricted Revenue Limit funding per ADA actually received by the District.

Section 8 - Mandatory Staff Development Day.

- A. A mandatory District staff development day for all unit members shall be scheduled by the District on one (1) of the two (2) teacher orientation days prior to the start of the first semester in the 1999-2000 and 2000-2001 school years. In the 1999-2000 school year, the staff development day will be on Thursday, September 2, 1999.
- B. Funding actually received by the District from the State for such a mandatory staff development day, less reasonable administrative costs, shall be used to augment the Basic Certificated Salary Schedule effective January 1, 2000. The formula for increasing the salary schedule shall be as follows:
1. Determine the amount of the staff development allowance authorized by the State Legislature and received by the District.
 2. Deduct 5% for administrative costs from the amount received by the District.
 3. Divide the remaining dollar amount by the cost of a 1% salary schedule increase, including fixed costs.
 4. The resultant percentage shall be added to the Basic Certificated Salary Schedule retroactive to January 1, 2000.
- C. This salary schedule increase shall continue unless the State allowance is reduced or discontinued. If so, the salary schedule increase shall be reduced or discontinued accordingly. If the salary schedule is reduced or discontinued, the limitations on Pre-Student Inservice Days that were included in the 1995-1998 Agreement (Article XIII, Section 7) shall be reinstated.

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that were included in the 1995-1998 Agreement (Article XIII, Section 7) shall be reinstated.

- D. The remaining state-funded Staff Development Days shall, if offered by the District, be scheduled as voluntary days outside the work year or work day and paid at a rate of two hundred fifty dollars (\$250) per complete day (7 hours 15 minutes, including lunch). Participation or non-participation in a voluntary staff development day shall not have an adverse effect on the unit member's evaluation.

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Jurupa Unified School District

BASIC CERTIFICATED SALARY SCHEDULE

(Effective July 1, 2006)

Step	B B.A. with fewer than 30 units	C B.A. + 30 units	D B.A. + 45 units or M.A.	E B.A. + 60 units	F B.A. + 60 including M.A.	G B.A. + 75 including M.A.
1	\$45,062	\$45,062	\$47,355	\$50,276	\$53,634	\$56,560
2	45,747	46,093	49,189	52,270	55,696	58,762
3	45,747	47,775	51,025	54,264	57,759	60,968
4	45,747	49,457	52,859	56,259	59,821	63,173
5	47,569	51,139	54,695	58,253	61,884	65,378
6	49,100	52,821	56,531	60,247	63,947	67,584
7	50,626	54,502	58,367	62,242	66,010	69,786
8	52,154	56,186	60,202	64,235	68,074	71,991
9	53,683	57,867	62,037	66,231	70,135	74,197
10	55,211	59,548	63,874	68,224	72,198	76,402
11					74,260	78,607
12					76,323	80,810
13					78,386	83,577

Longevity	Steps					
21*	58,136	62,473	66,799	71,149	81,311	86,502
25*	59,181	63,518	67,844	72,194	82,356	87,547
29*	60,226	64,563	68,889	73,239	83,401	88,592

All units are semester units

*Based on years of service within Jurupa Unified School District

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T-2
Pg. 14

Jurupa Unified School District
BASIC CERTIFICATED SALARY SCHEDULE
(Effective February 1, 2007)

Step	B B.A. with fewer than 30 units	C B.A. + 30 units	D B.A. + 45 units or M.A.	E B.A. + 60 units	F B.A. + 60 including M.A.	G B.A. + 75 including M.A.
1	\$45,062	\$45,062	\$47,355	\$50,276	\$53,634	\$56,560
2	45,747	46,093	49,189	52,270	55,696	58,762
3	45,747	47,775	51,025	54,264	57,759	60,968
4	45,747	49,457	52,859	56,259	59,821	63,173
5	47,569	51,139	54,695	58,253	61,884	65,378
6	49,100	52,821	56,531	60,247	63,947	67,584
7	50,626	54,502	58,367	62,242	66,010	69,786
8	52,154	56,186	60,202	64,235	68,074	71,991
9	53,683	57,867	62,037	66,231	70,135	74,197
10	55,211	59,548	63,874	68,224	72,198	76,402
11					74,260	78,607
12					76,323	80,810
13					78,386	83,577

Longevity	Steps					
21*	58,972	63,309	67,635	71,985	82,147	87,338
25*	60,435	64,772	69,098	73,448	83,610	88,801
29*	63,151	67,488	71,814	76,164	86,326	91,517

All units are semester units

*Based on years of service within Jurupa Unified School District

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 T-2
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Schedule II

RESPONSIBILITY/QUALIFICATION RATIOS

Counselor (Middle School)	1.03
Language, Speech and Hearing Specialist	1.03
<u>Speech and Language Pathologist</u>	<u>1.06</u>
Counselor (High School)	1.06
Guidance Coordinator	1.09
Mental Health Counselor	1.09
Psychologist (see attached Memo of Understanding for appropriate ratio)	1.10 or 1.12
Behavior Specialist	1.12
Program Specialist	1.12

12/16
1.16

1 participate in the development of additional site-specific aspects
2 of these guidelines (including procedures for visitors on campus)
3 so that, under the direction of the principal, each site has a
4 clear and concise plan for responding to potentially dangerous
5 situations. Such additional elements shall be kept to a necessary
6 minimum and consistent with District policy.

- 7 3. Copies of site plans shall be forwarded by the principal to the
8 District Safety Committee and the Association on a regular basis.
9 Copies of the incident logs shall be forwarded by the principal to
10 the District Safety Committee and the Association at the end of
11 the month. Each unit member shall receive a current copy of the
12 site plan for his/her work site(s).

13 Section 9 - Tuberculosis Exam. Examinations for tuberculosis shall be
14 required every four (4) years. However, unit members may choose to have
15 examinations every two (2) years. Examinations shall be paid for by the
16 District. The type of examination shall be determined by the unit member from
17 among medically acceptable tests.

18 Section 10 - Walkie Talkies. The District shall provide three (3) "Walkie-
19 Talkies" or their equivalent to each middle school and comprehensive high
20 school for use by unit members assigned to the physical education departments.
21 The Walkie-Talkies shall be used only in emergency situations for two-way
22 communications between the site administration office and the unit member.

23 ARTICLE VII

24 HOURS OF DUTY

25 Section 1 - Regular Work Day.

- 26 A. The regular work day for classroom teachers and nurses is seven (7)
27 hours and fifteen (15) minutes including lunch. This time span also

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1 includes any unit member(s) who meet regularly with pupils for
2 instruction. Other unit members shall work an 8-hour day including
3 lunch.

4 B. The regular work day shall include the following: instructional
5 activities; preparation and conferencing activities; campus and student
6 supervision outside the classroom; parent conferences; tutorial and
7 guidance assistance to students; professional development meetings;
8 student assessment and diagnostic activities; school and student record
9 maintenance; curriculum development activities; instructional materials
10 development; district committee assignments; and other duties clearly
11 required of the profession.

12 C. The regular work day shall be a consecutive period of time including
13 lunch, unless a unit member otherwise initiates a request which is
14 approved by the supervising administrator.

15 D. Each unit member shall be entitled to one (1) duty-free lunch period of
16 no less than thirty (30) minutes each day exclusive of passing periods
17 prior to and at the conclusion of the lunch period.

18 E. No unit member will be regularly assigned to teach more than 300 minutes
19 per day, exclusive of student supervision and other adjunct duties.
20 However, this does not prohibit a unit member from voluntarily teaching
21 more than 300 minutes upon receiving written approval from the Assistant
22 Superintendent Personnel Services.

23 F. The instructional day for teachers of kindergarten classes, including
24 any supervision of kindergarten students and instructional assistance in
25 other primary classes, shall not exceed 300 minutes per day.
26 Kindergarten teachers shall not be required to supervise non-
27 kindergarten students.



1 G. Secondary Assignments.

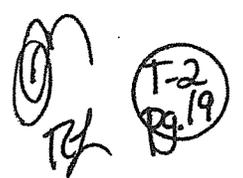
2 1. No regular classroom teacher at the secondary level (grades 7-12)
3 will be required to teach more than five (5) regular instructional
4 periods per day, excluding advisory or homeroom periods.

5 2. If a regular classroom teacher willingly accepts an assignment to
6 teach a sixth instructional period, he/she shall be compensated at
7 one-~~fifth~~ sixth of his/her per diem for each period or hour of
8 service. There shall be no additional compensation for time spent
9 in preparation for this extra period of teaching. This
10 compensation shall be considered extra compensation and part of
11 the unit member's base salary ~~for STRS reporting purposes~~ if
12 allowable by STRS.

13 a. Prior to the establishment of any additional teaching
14 minutes, the site administrator(s) shall meet with an
15 appointee of the Association to explain the circumstance and
16 provide names of unit members at the site who are willing to
17 accept the additional teaching assignment. Prior to
18 compiling such a list, the site administrator(s) shall
19 notify each unit member at the site in writing of the intent
20 to create the extra teaching assignment(s) and request names
21 of those willing and able to accept the assignment.

22 b. The selection of unit members for a sixth period of
23 instruction shall be made using the following priorities:

- 24 1. Period availability;
25 2. Possession of a current credential/ authorization for
26 the assignment;
27 3. Currently in the department for two (2) or more



1 4. Not having taught a sixth instructional period within
2 the past three (3) years.

3 In the event that multiple applicants are determined to be
4 equally qualified for the assignment, the position shall be
5 assigned by lot administered by Association and District
6 representatives.

7 c. An appointee of the Association and the site administrator
8 shall meet to determine the qualifications of applicants and
9 to administer the lottery process, if necessary.

10 H. Variations may occur in the starting and ending times of the work day of
11 various unit members as a result of differences among class, school and
12 office schedules. These times shall be established by the supervising
13 administrator at each work location.

14 I. Teaching unit members at elementary school sites shall have a choice of
15 beginning their work day either fifty (50) minutes or fifteen (15)
16 minutes before the instructional day for students begins. The choice
17 shall be made during the first week of school and shall be normally
18 irreversible except as provided in Section 2 of this Article. The
19 principal may temporarily adjust a unit member's schedule to permit
20 attendance at faculty or other meetings (i.e. Student Study Team, IEP
21 Conferences) when other time arrangements are not possible.

22 J. Non-kindergarten double session instructional assignments will not
23 exceed the number of minutes that are or would have been assigned to
24 unit members in the same assignment on regular sessions at that school
25 and grade level.

26 K. Regular duty hours which are in addition to actual teaching hours are
27 generally reserved for instructional preparation and conferences and



T-2
Pg. 20

1 shall not be used to excess by assignment of other duties.

2 L. Supervision.

3 1. Full-time elementary unit members, excluding kindergarten teachers
4 but including K/1 combination class teachers, shall not be
5 required to perform any supervision duties prior to afternoon
6 recess, except during inclement weather.

7 2. Kindergarten teachers shall not be required to perform any
8 supervision assignments prior to the commencement of the
9 instructional day, except during inclement weather.

10 3. Middle school teachers shall not be required to perform any
11 supervision assignments prior to the commencement of the
12 instructional day, except during inclement weather.

13 M. Unit members at a continuation high school shall only be assigned
14 student supervision during non-instructional time during one (1) session
15 of a double session work day.

16 N. Unit members who supervise administratively assigned student detentions
17 before or after the instructional day shall be compensated at the basic
18 certificated hourly rate.

19 O. No duties or uncompensated supervision shall be assigned on days not
20 specified as workdays except as such duty on a non-work day is part of
21 an extra compensation assignment.

22 P. Staff Meetings.

23 1. Staff meetings shall be scheduled on an as-needed basis by
24 administration.

25 2. Required attendance at staff, department or grade level meetings
26 held during the regular work day of an instructional day shall be
27 limited to no more than an average of two (2) per month.

1 a. At the elementary and middle school levels no required
2 meetings may extend beyond the regular work day.

3 b. At the high school level, these meetings may extend beyond
4 the regular work day. Such extensions shall not exceed one
5 (1) hour.

6 3. The Association and the District recognize that additional
7 required staff meetings may be necessary to complete mandated
8 state or federal reviews at schools involved in the review
9 process.

10 a. At the comprehensive and continuation high schools, no more
11 than eighteen (18) additional meetings which do not exceed
12 one (1) hour each may be held during the review and during
13 the fifteen (15) preceding school months.

14 b. At all other schools, during the review year and the three
15 (3) preceding school months, no more than thirteen (13)
16 additional staff meetings may be held for such purposes.

17 Q. No unit member shall be required to substitute without extra
18 compensation. Substitution assigned will be at the basic certificated
19 hourly rate. In cases of emergency, period and/or partial day
20 substitution shall be kept at a minimum and distributed equitably among
21 available unit members, with volunteers given first consideration. A
22 unit member shall not be required to substitute at a school site or
23 location that is not part of his/her regular assignment, except under
24 exigent circumstances. In case of regularly scheduled school or
25 district events, period and/or partial day substitution shall be
26 assigned by management from available volunteers. If volunteers are
27 unavailable, assignments will be made by management on a rotational

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1 unavailable, assignments will be made by management on a rotational
2 basis. Nurses, Psychologists and Speech and Language Pathologists
3 shall be excluded from such assignments. There shall be a uniform
4 system at each site for the compensation of substitution which shall
5 include time cards signed by the administrator and unit member. Each
6 site shall maintain an up-to-date log of such substitutions.

7 R. Any unit member(s) who agrees to be designated by a site administrator
8 as a translator shall receive a yearly stipend of \$200 for foreign
9 language translation services provided for the District during the
10 regular work day. Administratively requested or authorized translation
11 service, including sign language, performed outside of the regular work
12 day shall be compensated at the basic certificated hourly rate.

13 Section 2 - Temporary Exceptions.

14 A. Unit members shall be excused temporarily from regular duty hours or be
15 allowed to vary arrival and leaving times temporarily when reasonable
16 cause is shown. Written arrangements shall be made in advance with the
17 supervising administrator. Such changes must not interfere with the
18 performance of basic duties necessary for the operation of the education
19 and other service programs at that school or location.

20 B. On a day that a unit member discharges a supervision assignment or other
21 adjunct duty outside his/her regular work day, the unit member may
22 substitute the time used for a portion of the regular work day.
23 However, such substitution must not interfere with instruction of
24 students.

25 C. On any day that the outside shade temperature at the worksite exceeds
26 102°F or the indoor worksite temperature exceeds 90°F, unit members who
27 regularly meet with pupils for instruction and whose worksites are not



1 air conditioned shall not be required to work beyond the time actually
2 spent meeting with students. Other unit members whose work sites are
3 not air conditioned shall not be required to work beyond the time the
4 first full-day class at the location, exclusive of double sessions, is
5 dismissed.

6 D. At elementary school sites, a unit member who is assigned additional,
7 unscheduled student supervision because of inclement weather shall be
8 entitled to compensatory time off at the earliest available time. Such
9 compensatory time shall be arranged with the principal and shall not
10 interfere with the instruction of students or other regularly scheduled
11 duties or responsibilities. When the normal recess schedule is not
12 implemented due to inclement weather, principals shall provide each unit
13 member with adequate time to take care of personal needs.

14 E. Early dismissal times for students shall be established on days of
15 adverse weather conditions such as extreme heat as determined by the
16 Superintendent.

17 F. Kindergarten teachers who have been assigned to team teach in another
18 classroom shall not be assigned to substitute for another unit member
19 during that time, except in emergencies.

20 G. Ninety (90) minutes of on-campus teacher planning/collaboration time
21 shall be designated each week at each elementary school in the form of
22 one minimum day per week. Unit members at each elementary school, in
23 consultation with the site administrator, shall develop a proposed plan
24 that provides for 90 minutes of planning/collaboration time one day per
25 week. The proposed plan must include daily bell schedules which assure
26 that every student continues to receive sufficient instructional minutes
27 to qualify the District for state incentive money for longer day/longer

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1 to qualify the District for state incentive money for longer day/longer
2 year and shall not require additional non-budgeted District expenditures
3 for staffing, busing, supplies, materials or equipment. The plan would
4 include a provision for kindergarten teachers for scheduled team
5 collaboration and planning time. The purpose of the minimum day is to
6 provide teachers with scheduled team collaboration and planning time
7 during the regular school day to focus on high- quality instruction and
8 student work, and student learning goals, with the goal of improving
9 student achievement. A majority vote of the entire teaching staff is
10 required to designate a plan that averages thirty (30) minutes per
11 minimum day for individual teacher planning/preparation time and sixty
12 (60) minutes per minimum day for meetings, team collaboration and/or
13 staff development as determined by the site administrator and leadership
14 team. When developing the minimum day plan, it is permissible to skip
15 minimum days during shortened weeks. The parties agree that the
16 District may modify the plan, cancel a minimum day, and/or discontinue
17 the minimum day at one or more sites upon mutual agreement by both
18 parties. This article shall be reviewed after two (2) years to assure
19 alignment with district/state/federal mandates at which time
20 continuation of the article must be agreed upon by both parties.

21 H. A minimum day schedule shall be established for the Friday prior to the
22 day that report cards are sent home, for each quarter of the school year
23 for each elementary school. In addition, the last day of the school
24 year shall also be designated as a minimum day for each elementary
25 school. Recommendations from each staff for a workable and appropriate
26 schedule for each of the five (5) minimum days may be submitted if
27 sufficient time for consideration is given. If the school receives

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1 busing services the recommendation must take into consideration the
2 availability of these services. Unless recommended differently or the
3 recommendation is not workable or appropriate, efforts shall be made to
4 have instruction end at its regular time so that non-instructional time
5 will be available in the morning. Unit members assigned at each site
6 shall complete their regularly assigned day. Kindergarten teachers
7 shall meet with their assigned class but shall not be required to assist
8 with the adjoining session's classes. It may be necessary to combine
9 morning and afternoon kindergarten classes on these days. Time normally
10 used for instruction by classroom teachers shall be used as teacher
11 determined on-campus preparation time which may include parent
12 conferences and report card completion. During the first quarter of the
13 school year, the minimum day shall be scheduled prior to the two (2)
14 scheduled parent teacher conference days. It is agreed that
15 instructional minutes may be increased on other instructional days to
16 allow the District to continue to receive state incentive money for a
17 longer day/longer year. This will require the addition of up to two (2)
18 minutes of instruction on average for each of the remaining 176 days.
19 Therefore, to implement the minimum day schedule during the duration of
20 this Agreement, all references to a limitation of 300 minutes of
21 teaching time shall be increased to 302 minutes as it applies to K-6
22 elementary teachers at sites, if necessary, to schedule the minimum
23 days.

24 Section 3 - Adjunct Duties. The hours of duty in this Article are considered
25 minimums and additional hours of service may be occasionally assigned outside
26 the regular work day to complete certain duties. Those duties are defined as
27 district designated Back-To-School Night, Open House, parent conferences,




1 supervision of student activities, promotion and graduation. Assignment of
2 such adjunct duties shall be subject to the limitations listed below:

3 A. An attempt shall be made to assign adjunct duties equitably.

4 B. One (1) assigned adjunct duty per work year shall be considered as part
5 of the Basic Work Year salary.

6 C. Supervision assignments may include assisting with the conduct of the
7 activity such as timing of athletic events, score keeping or taking
8 tickets but not such activities as washing cars, serving food, or
9 selling items.

10 D. Any assigned supervision in a parking area shall not include directing,
11 assisting, confronting or in any manner supervising non-students,
12 whether they are inside or outside of a vehicle or on horseback. Prior
13 to assigning such supervision, a site administrator shall attempt to
14 secure a volunteer(s) for the assignment. All such supervision
15 assignments shall be kept to an absolute minimum.

16 E. Elementary and Middle School unit members may be assigned one (1)
17 additional adjunct duty outside the regular work day which shall be
18 compensated. Compensation shall be at a rate equal to two (2) hours at
19 the basic certificated hourly rate.

20 F. Elementary unit members may be assigned only one (1) adjunct duty to
21 organize, present or participate in student performances. Such
22 assignment may be in conjunction with a scheduled PTA type meeting. No
23 other involuntary attendance at PTA type meetings outside the regular
24 work day will be required.

25 G. Unit members assigned on a regular basis to more than one school site
26 shall not be required to perform any routine day-to-day supervision
27 duties or sponsor any student clubs or classes. They may be required to



1 perform one (1) uncompensated adjunct duty and one (1) other compensated
2 duty per year. Compensation shall be the same as stated in paragraph
3 "E" above.

4 H. High School unit members may be assigned to sponsor or to assist with
5 the sponsorship of a club or class. Although attendance at club or
6 class meetings during the regular work day (exclusive of lunch) may be
7 required from time to time, such required attendance shall be kept to a
8 minimum and be consistent with the terms of paragraph "K" of Section 1
9 of this Article. Any required meetings assigned outside the regular
10 work day to satisfy this requirement shall be compensated at the same
11 rate as stated in paragraph "E" above. An equal distribution of club
12 and class sponsor assignments shall be attempted by site administration
13 by first soliciting requests from unit members at that site. In
14 addition to assisting with club or class sponsorships, High School unit
15 members may be assigned general supervision at student activities such
16 as dances, performances or athletic events outside the regular work day.
17 The number of unit members assigned per event shall be limited to the
18 number needed to supervise the expected attendees. Prior to making such
19 assignments, site administration shall solicit unit members from that
20 site desiring such assignment(s). All such assigned general
21 supervisions shall be compensated at the same rate as stated in
22 paragraph "E" above.

23 I. Guidance Coordinators shall be excluded from these limitations.

24 J. As part of the equitable assignment of adjunct duties, High School
25 Department Heads may be assigned attendance at Awards Night and
26 Graduation. Such assignment(s) shall be considered part of their extra
27 compensation assignment, however, and shall not be additionally



1 compensated.

2 Section 4 - Proficiency Testing. Fifth grade teachers who are required to
3 conference with the parents of twelve (12) or more students who have failed to
4 pass a mandated fifth grade proficiency test, shall be provided one (1) day of
5 released time for preparation of elementary proficiency assessment conference
6 summaries. Fifth grade teachers who are required to conference with parents
7 of eight (8) or more such students will be provided with one half (1/2) day of
8 released time. Such released time shall be conducted during normal working
9 hours at the unit member's work site.

10 Section 5 - Parent Conferences.

- 11 A. If, on a designated elementary conference day, an approved parent
12 conference is held outside the school's regular office hours, the office
13 shall be open with an administrator on duty. A supervised area shall be
14 provided, if requested.
- 15 B. Parent conferences on non-conference days should be held during regular
16 office hours, when practical.

17 Section 6 - After Hour Meetings. A unit member shall not be required to
18 attend a meeting and/or conference held before or after the regular work day
19 without an administrator's approval. An administrator shall be present at the
20 site during such approved meeting and/or conference.

21 Section 7 - Individualized Education Program Meetings

- 22 A. Elementary Resource Specialists and elementary Speech and Language
23 Pathologists shall maintain a schedule which includes 80% direct
24 instruction and 20% student assessment, coordination of and attendance
25 at Individualized Education Program (IEP) and Student Study Team (SST)
26 meetings.
- 27 B. Unit members who participate in Individualized Education Program (IEP)

T-2
pg 29

1 meetings which extend beyond their regular work day shall be compensated
2 at the contractual hourly rate after 120 minutes per month.

3 Section 8 - Full Inclusion

4 A. Definitions.

- 5 1. Special Day Class. A self-contained classroom where instructional
6 services are provided to both severely handicapped and non-
7 severely handicapped students who have been identified by an IEP
8 team to have more intensive needs than can be met in the regular
9 school program and/or the resource specialist program.
- 10 2. Integration. Special Day Class students who participate in
11 general education programs for at least some portion of the day in
12 what are typically non-academic activities which may include but
13 are not limited to art, physical education, music, etc.
14 Participation is independent of specific abilities or
15 prerequisites.
- 16 3. Mainstreaming. Special Day Class students who are integrated but
17 who participate in general education programs for at least some
18 portion of the day in what are typically core academic classes
19 which may include but are not limited to reading, mathematics,
20 social science, etc. Participation is based on the prerequisite
21 of specific strengths or skills in the content area. A
22 mainstreamed student or a student taking part in integration
23 activities is not considered to be a "fully-included" student.
- 24 4. Full Inclusion. Severely handicapped students who are placed full
25 time into a regular education classroom for whom curricular,
26 behavioral and/or physical adaptations may be needed. Full
27 inclusion is that special education option determined by an IEP

 T-2
pg. 30

1 team or specified in a plan established to meet the requirements
2 of Section 504 of the Rehabilitation Act of 1973, that places a
3 severely handicapped student in an age appropriate regular
4 education classroom on a full-time basis. The included student is
5 handicapped to such a degree that significant curricular
6 adaptations are required which necessitate the collaboration of
7 regular and special education teachers. Special education
8 services which these students require will still be provided, i.e.
9 hearing aids, Braille machine, etc. There is no prerequisite for
10 the student to be included in the regular classroom and the
11 student is not expected to meet the same curricular standards.
12 "Severely handicapped students" do not include students whose sole
13 handicapping condition is being deaf/hard of hearing,
14 orthopedically impaired, visually impaired or having some other
15 health impairment.

- 16 B. Full Inclusion Planning. Identification and planning for full inclusion
17 students shall be done at each site by an appropriate IEP team.
- 18 C. Full Inclusion Funds. Each full inclusion site shall receive an
19 additional allocation of one thousand dollars (\$1,000) to support
20 planning and implementation of the full inclusion program as specified
21 by the IEP team.
- 22 D. Release Time. Release time shall be allocated to unit members who are
23 teachers of identified full inclusion students to provide planning time
24 with the resource specialist or special day class teacher, and other
25 support personnel. Release time shall be paid for with the funds
26 specified in Part C above.
- 27 E. Specialized Training. Unit members who provide direct service to a full

1 inclusion student(s) shall be provided with specialized training
2 necessary for successful implementation of the student's IEP. Such
3 training may be provided by a nurse, if appropriate. If training is
4 conducted during non-duty hours, the unit member(s) and trainer(s) shall
5 be compensated at the certificated hourly rate. Trainers shall receive
6 appropriate release time to plan training sessions. Release time shall
7 be paid for with the funds specified in Part 3 above.

8 F. Prior Notification. A unit member who will be assigned to provide
9 direct service to a full inclusion student should receive prior
10 notification of the assignment and be offered released time for
11 instructional planning with the appropriate special education staff.

12 G. Specialized Physical Health Care. Specialized Physical Health Care
13 procedures are specific health care needs identified in a medical
14 protocol that may be performed on a daily basis to ensure the health and
15 well being of a student, including students who are fully included.

16 1. Only unit members who are qualified or trained in accordance with
17 Education Code Section 49423.5 may assist students who require
18 specialized physical health care services.

19 2. The District shall comply with all Education Code and Title V
20 provisions so unit members may work and provide specialized health
21 care in a safe, appropriate environment.

22 3. As required by Government Code Section 825, the District shall
23 defend a unit member against any claim or action against him/her
24 for an injury arising out of an act or omission occurring within
25 the scope of his/her employment as an employee of the District
26 while implementing the provisions of this section.

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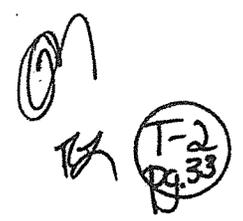
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ARTICLE XV

EXTRA COMPENSATION ASSIGNMENTS

Section 1 - Compensation Formulas and Criteria. Extra compensation for extra duties shall be paid in accordance with the extra compensation formulas and criteria in this Article.

Section 2 - Method of Payment.

A. Annual or seasonal extra compensation assignments shall be paid as part of the unit member's regular pay warrant upon completion of the assignment.

B. Hourly extra compensation assignments shall be paid as part of the unit member's regular pay warrant for that pay period.

Section 3 - Voluntary Assignments. All extra compensation assignments other than assigned period and/or partial day substitution shall be voluntary.

Section 4 - Computation of Extra Compensation Amounts.

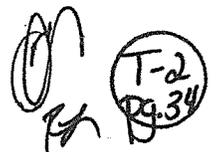
A. The amount paid for extra compensation assignments shall be determined by multiplying the percentage listed on Schedule III or Schedule IV by the amount of Step 1, Column "B" on the Basic Certificated Salary Schedule. For the annual and seasonal amounts, the result shall be rounded up to the nearest five dollars (\$5.00). For the daily amount, the result shall be rounded up to the nearest ten cents (\$0.10). For the hourly amount, the result shall be rounded up to the nearest five cents (\$0.05).

B. Prior to implementation of a negotiated change in any factor of the above formula, a designated representative of each Party shall meet and calculate successor amounts and transmit the calculation to the Association, the Personnel Office and Business Office.

Section 5 - Summer School Workday and Compensation.

A. The basic daily Summer School minimum workday shall be four hours and thirty-six minutes or 4.6 hours, which shall include two hundred forty (240) minutes of instruction.

B. The Summer School Daily Rate is calculated by multiplying Step 1, Column

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1 "B" on the Basic Certificated Salary Schedule by the percent factor
2 (.5%) indicated on Schedule IV. This calculation is based upon the
3 basic workday conditions described in A.

4 C. In order to meet specific program needs and holiday schedules, the basic
5 workday hours and the number of instructional minutes per day may be
6 adjusted by the District following written notification from the
7 Assistant Superintendent, Education Services to the Association. The
8 Summer School Daily Rate that year for those specifically affected
9 programs, will be modified to reflect the compensation guidelines under
10 the Summer School/Extended Year Rate in Schedule IV.

11 1. An increase in the minutes of instruction (240) shall require a
12 corresponding increase in the Summer School Daily Rate. For
13 example, adding nine (9) minutes to the daily instructional
14 minutes reflects a 3.75% increase (9 divided by 240). If the
15 current Daily Rate is \$147.50, the corresponding increase would
16 equal \$5.53 for a new total of \$153.03 with no increase in the
17 workday hours. When rounded up, the new daily rate amount would
18 equal \$153.10.

19 2. An increase in the basic workday hours (4.6) shall require a
20 corresponding increase in the Summer School Daily Rate. For
21 example, adding nine (9) minutes to the workday would reflect a
22 3.26% increase (9 divided by 276). If the current Daily Rate is
23 \$147.50, the corresponding increase would equal \$4.81 for a new
24 total of \$152.31 with no increase in the instructional minutes.
25 When rounded up, the new daily rate amount would equal \$152.40.

26 3. An increase in both the minutes of instruction (240) and the
27 workday hours (4.6) shall require a corresponding increase in the
28 Summer School Daily Rate. For example, if the instructional
29 minutes and the workday minutes are both increased by nine (9)
30 minutes, the result would then be $\$147.50 + \$5.53 + \$4.81$ for a
31 new total of \$157.84. When rounded up, the new daily rate amount
32 would equal \$157.90.

1 Section 6 - CIF Competition. A coach shall receive a weekly stipend equal to
2 ten percent (10%) of his/her seasonal coaching compensation for each week of
3 CIF playoff competition involving his/her team. The site principal, after
4 consultation with the coach, shall designate the number of assistant coaches,
5 if any, who are eligible for the stipend.

6 Section 7 - Assignments.

- 7 A. Each athletic team that represents a comprehensive high school in CIF
8 competition shall have at least one (1) compensated coach.
- 9 B. The District may only hire non-unit member coaches (walk-ons), pursuant
10 to Education Code Section 44919(b), when no unit member applicant is
11 qualified as determined by District criteria established pursuant to
12 Education Code Section 35179.5.
- 13 C. In selecting a person to fill a vacant hourly, Summer School, Adult
14 Education or other extra compensation assignment listed on Schedule III,
15 parts B or C, a unit member applicant who is qualified, as determined by
16 District criteria established for the assignment at the job site, shall
17 be chosen before a non-unit member. It is assumed that
18 unless a special situation exists, certain extra compensation
19 assignments that are logical extensions of a specific unit member's
20 teaching assignment, such as Instrumental Music Coordinator, shall be
21 filled by that unit member.
- 22 D. Prior to the principal naming a department head, grade level leader, or
23 K-6 special education leader, the department or group members will have
24 the opportunity to come to agreement and submit a candidate to the
25 principal using the following process:
- 26 1. The principal shall announce the vacancy to the department or
27 group and will accept nominations for the assignment.
 - 28 2. The department or group shall, in a timely manner, submit its
29 candidate(s) for the vacancy.
 - 30 3. The method by which the department or group comes to agreement
31 shall be determined by the department or group. Such methods may
32 include election, consensus, or acclamation. If there is no clear
33 agreement, a list of candidates will be submitted to the

1 principal.

2 4. If, after a candidate has been selected, the principal or a
3 majority of the department or group so requests, a vacancy shall
4 be announced for the following year.

5 5. Each department head, ~~or group~~ grade level leader, or K-6 special
6 education leader assignment shall be determined at least once
7 every three (3) years. At least one-fourth (1/4) of the
8 department head positions at each site shall be subject to these
9 provisions annually.

10 Section 8 - Adult Education Notification and Preparation Time.

11 A. Notification of selection to an Adult Education assignment shall be in
12 writing and shall include the location of the assignment and the
13 subject to be taught.

14 B. Unit members who teach Adult Education classes for two hundred fifty
15 (250) minutes or more per day shall receive one (1) additional hour of
16 paid preparation time per day.

17 Section 9 - Anticipated Vacancies.

18 A. Prior to June 1, the District shall post a list of anticipated extra
19 compensation assignment vacancies for the following school year. This
20 list shall be updated by the first workday of October.

21 B. Anticipated Adult Education vacancies shall be posted on every
22 Association bulletin board when practical.

23 C. Seasonal comprehensive high school coaching position vacancies shall be
24 posted district wide by school administration prior to a selection being
25 made. The posting requirement may be waived if the position becomes
26 vacant within three (3) weeks of the commencement of the season of the
27 sport involved, or after the season begins. In such cases, the position
28 shall be posted the following year, and the incumbent coach must apply,
29 along with other applicants, if he/she desires to continue in the
30 position.

31 Section 10 - Additional Preparation Periods. Additional preparation periods
32 scheduled as a result of extra compensation assignments shall not be used for
33 the calculation of class sizes in any calculation formulas in the Class Size



1 Article (e.g. if five (5) unit members are assigned one (1) additional
2 preparation period each, then they shall be counted as four (4) unit members
3 for purposes of calculating class size average).

4 Section 11 - Summer Session Staffing. For the 2003 summer session, staffing
5 for summer school Programs will be made under the provisions that follow.
6 These provisions may be extended beyond the 2003 summer session upon the
7 mutual written agreement of the Parties. Anticipated vacancies for summer
8 school positions will be announced to unit members by a posting at each
9 school site. Reasonable efforts will be made to match applicants to vacancies
10 to which they are qualified. Each applicant will receive equal consideration
11 for each position to which he/she has applied, based on the applicant's
12 credential(s) and relevant experiences. In the event that the number of
13 applicants exceeds the number of anticipated vacancies, the following
14 selection process will be used: Unit members who apply for state reimbursed
15 summer school positions including regular education, special education,
16 proficiency and independent study programs will be selected by use of a point
17 system based upon the criteria and procedures indicated below. Non-unit
18 member applicants will only be considered in the absence of qualified unit
19 member applicants willing to teach the specific course being offered.

20 A. Credential/Permit/Authorization. An applicant must possess a valid,
21 appropriately registered credential/permit or must currently be teaching
22 under an authorization that allows him/her to teach the specific course
23 for which he/she has applied.

24 B. Criteria. The selection of unit members for summer school employment
25 will be based upon the following conditions:

26 1. Recent Teaching Experience Within the District. One (1) point
27 will be awarded to each applicant who has taught in the subject
28 area for a length of time equivalent to one semester within the
29 most recent three year period. For purposes of this section, a
30 summer school assignment will be considered as equivalent to one
31 semester.

32 2. Prior Non-selection.
33 a. One point shall be awarded to an otherwise qualified



1
2 applicant for each year in which he/she applied but was not
3 selected in the previous three (3) years. On a yearly
4 basis, the most recent three-year period will be reviewed to
5 determine each applicant's summer school employment history.
6 Points for prior non-selection will range from zero (0) to a
7 maximum of three (3).

8 b. A unit member who declines a summer school employment offer
9 for which he/she has applied will not receive points for
10 non-selection.

11 c. Points awarded under this criterion shall begin accruing
12 with the summer session of 1998.

13 3. Current Assignment.

14 a. 9-12 Summer School/7-12 Special Education Summer School.
15 One point shall be awarded to each applicant whose current
16 assignment (7-12) is in the same department as the summer
17 school course that is being offered.

18 b. K-8 Proficiency - Promotion Programs/Independent Study/K-
19 6/Special Education Summer School. One point shall be
20 awarded to each applicant whose current assignment is at an
21 elementary or middle school site.

22 c. The maximum number of points awarded to any applicant shall
23 not exceed one (1) under this criterion.

24 4. District Seniority. In circumstances where more than one
25 applicant is equally qualified for the position, the applicant
26 with the greatest district seniority shall receive the position.
27 In the event that two or more of these applicants have the same
28 district seniority, the tie shall be broken by lot administered
29 by Association and District representatives. District seniority
30 will be based on the first day of paid service to the District as
31 a regular (non-substitute) certificated employee.

32 C. Procedures. The following procedures shall be used to select unit
33 members for summer school employment.

1. The District shall determine which courses are to be offered based upon student enrollment.
Continuing summer school employment shall be contingent upon sufficient student enrollment as determined by the District. The courses and the number of positions to be posted should be determined no later than June 1 of each school year.
2. The District will post summer school vacancies. Vacancy announcements will indicate the specific course/position, summer school site and the necessary credential requirement. All applications must be received at the personnel office by the closing date indicated on the announcement.
3. Shortly after the closing date for applications, the summer school administrator(s) will review the applications and match the applicants' qualifications to the courses being offered.
4. Selections shall be made using the criteria indicated above from among the qualified applicants.
5. In the event that declining student enrollment requires the consolidation of sections of the same course at a site, resulting in the elimination of a teaching position at that site, the directly impacted unit member with the fewest number of criteria points shall be released. In the event of a tie, the unit member with the least district seniority shall be released. The same process shall apply to other district summer school programs, including Independent Study.
6. Unit members released from summer school employment under the condition described in Step Five above, shall be recorded as having been non-selected.

D. Exclusions. The criteria and procedures for summer school staffing pertain only to traditional state reimbursed programs. Programs that are funded through categorical or alternative sources are not subject to the staffing procedures described in this section.

Certain specialty programs that require the continuing delivery of instructional services from the regular school year into the summer

T-2
Pg 40

1 school session shall also be excluded. Such programs include Band,
2 AVID, ROTC, Program Specialist, ASB Leadership, continuing Independent
3 Study, Community Day School, and others as determined by representatives
4 of the Association and the District.

5 E. Remedy. If the non-selection of a unit member is caused by an
6 unintentional error in the implementation of this procedure, the non-
7 selected unit member shall be guaranteed a future summer school position
8 when a course is next offered for which he/she is qualified. The
9 District and the Association shall mutually agree upon the determination
10 of such an error.

11 F. Review. The Parties agree to review the efficiency of this program and
12 determine its future use or necessary modification five (5) years after
13 its initial implementation, or sooner by mutual agreement.

14 Section 12 - Bilingual Nursing Assistance. Any nurse(s) assigned to provide
15 on-going assistance to non-English speaking students shall receive one (1)
16 hour of extra compensation pay at the certificated hourly rate each week of
17 his/her regular work year. Payment shall be made at the end of the school
18 year.

19 //

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SCHEDULE III

(EFFECTIVE JULY 1, 2000)

(A) EXTRA COMPENSATION FOR EXTRA DUTIES - SEASONAL RATES FOR COMPREHENSIVE HIGH SCHOOL ATHLETICS

		Percent of B-1
9	Head Football Coach (fall + spring)	11.50%
10	(summer)	3.50
11	Head Basketball Coach (winter)	8.00
12	(summer)	3.50
13	Head Baseball Coach (spring)	8.00
14	(summer)	3.50
15	Head Softball Coach (spring)	8.00
16	(summer)	3.50
17	Golf Coach	6.00
18	Other Head Coaches	8.00
19	Other Assigned Coaches (summer)	3.50
20	Assistant Football Coach (fall + spring)	8.50
21	(summer)	3.50
22	Other Assistant Coaches	6.00

(B) EXTRA COMPENSATION FOR EXTRA DUTIES - ANNUAL RATES

Comprehensive High School

28	Academic Decathlon Advisor	3.00%
29	ASB Advisor	11.50
30	Choral Music Coordinator	8.00
31	College Bowl Advisor	3.00
32	Color Guard Advisor	8.00
33	Drama Advisor	6.00
34	Drill Team Advisor	8.00
35	English Language Site Facilitator	1.50
36	Forensic Advisor	3.00
37	GATE Coordinator	3.00
38	Head Class Sponsor (freshman)	3.50
39	Head Class Sponsor (junior)	8.00
40	Head Class Sponsor (senior)	4.00
41	Head Class Sponsor (sophomore)	3.50
42	Instrumental Music Coordinator	8.50
43	Instrumental Music Coordinator (summer)	3.00
44	Journalism Advisor	8.00
45	Mock Trial Advisor	3.00
46	Model Congress Advisor	1.50
47	Model U.N. Advisor	1.50
48	Pep Squad Advisor	8.00
49	Safe Schools Site Coordinator	1.50
50	Student Study Team Leader + 504	3.00
51	Testing Coordinator	2.50
52	Technology Coordinator	2.00
53	Science Fair Coordinator	1.00
54	Yearbook Advisor	9.00

Continuation High School

57	English Language Site Facilitator	1.50
58	Journalism Advisor	4.00
59	Yearbook Advisor	5.00
60	Student Study Team Leader + 504	3.00
61	Testing Coordinator	2.00
62	Technology Coordinator	2.00

T-2
 42

1	GATE Coordinator	1.50
2	Safe Schools Site Coordinator	1.50
3	Science Fair Coordinator	1.00

4
5 Middle School

6	ASB Advisor	5.00
7	Choral Music Coordinator	6.00
8	Color Guard Advisor	4.00
9	English Language Site Facilitator	1.50
10	Head Grade Sponsor (eighth)	2.00
11	Head Grade Sponsor (seventh)	1.00
12	Instrumental Music Coordinator	6.00
13	Journalism Advisor	4.00
14	Yearbook Advisor	5.00
15	Safe Schools Site Coordinator	1.50
16	Student Study Team Leader + 504	3.00
17	Testing Coordinator	2.00
18	Technology Coordinator	2.00
19	GATE Coordinator	1.50
20	Science Fair Coordinator	1.00
21	Math Field Day Coordinator	1.00
22	Spelling Bee Coordinator	1.00

23
24
25 Elementary School

26	District Choral Music Coordinator	5.00
27	District Instrumental Music Coordinator	5.00
28	District Recreational Program Coordinator	5.00
29	English Language Site Facilitator	1.50
30	Student Study Team Leader + 504	3.00
31	Testing Coordinator	2.00
32	Technology Coordinator	2.00
33	GATE Coordinator	1.50
34	Science Fair Coordinator	1.00
35	Math Field Day Coordinator	1.00
36	Safe Schools Site Coordinator	1.50
37	Spelling Bee Coordinator	1.00
38	Academic Olympics Coordinator	1.00
39	Other assigned extra compensation	1.00
40	(Student Council, Principal's Designee,	
41	Yearbook, Disaster Preparedness, Young	
42	Authors - Maximum of 3 per site)	

43
44
45
46
47
48
49 (C) EXTRA COMPENSATION FOR EXTRA DUTIES - DEPARTMENT HEAD OR GROUP LEADER -
50 ANNUAL RATES

51
52 Comprehensive High School Formula

53	1. Annual base per department head	5.00%
54	<u>plus</u>	
55		
56	2. Per period (based on first semester schedule)	.07

57 Middle School Formula

58	1. Annual base per department head	2.00
59	<u>plus</u>	
60		
61	2. Per teacher (including department head)	.10

Elementary School Group Leader Formula

1.	Annual base for each K-6 group <u>grade</u> leader and special education leader	1.00
	Annual base if more than one position/site	2.50
	plus	
2.	Per teacher (including group leader)	.05
	plus	
3.	Per grade	.30

SCHEDULE IV

(Effective July 1, 2000)

(A) EXTRA COMPENSATION FOR EXTRA DUTIES - HOURLY RATE

Percent
of B-1

Adult Education Teacher, Curriculum Development Assignment, Driver Training Teacher, Extra Period Daily Teaching Assignment, Home Teacher, Saturday School Assignment, Other Hourly Assignments	.084%
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(B) EXTRA COMPENSATION FOR EXTRA DUTIES - SUMMER SCHOOL/EXTENDED YEAR RATE

Daily rate per 4.6 hour workday (effective first workday of session)	.500
----------------------------------------------------------------------	------

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T-2
Pg. 44

ARTICLE XVII

HEALTH AND WELFARE BENEFITS

Section 1 - Availability.

- A. The District shall make available to all full-time and certain part-time members a health, dental and vision benefits program as defined in this article. A description of health and welfare benefits will be offered to each unit member at the time of initial employment. The same information will be available to all unit members in subsequent years on request. Specific plans, coverages and carriers will be selected by and may be changed by mutual agreement of both parties. A list of available coverages may be obtained from the benefits office.
- B. The following insurance plans shall be provided:
1. Met Life Dental or Reach the Tooth Gold
 2. Kaiser or Blue Cross California Care
 3. Medical Eye Services or Eye Med

The following insurance plans shall be available as optional coverage (subject to availability):

1. American Fidelity Income Protection
 2. American Fidelity Cancer
 3. UNUM-Provident Life Term Life
 4. M.E.S. Supplemental Vision
- C. Unit members who are currently receiving a cash option shall continue to receive the cash option. Employees will receive the cash option of \$2,200 if the employee opts for an employee only dental benefit, or \$1,833 if the employee opts for a family dental benefit. These unit members may irrevocably choose to leave the cash option and elect to take additional insurance. Unit members who are not currently receiving

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a cash option may not receive a cash option by waiving benefits coverage.

- D. The District shall provide benefits offered under this Article to eligible domestic partners to the same extent that such benefits are offered to spouses, subject to the provisions and requirements of the insurance carriers. To establish eligibility the employee shall submit a copy of his/her domestic partner certificate showing registration with the California Secretary of State.

Section 2 - Deductions and Payment.

- A. Deductions authorized by unit members shall be deducted from the September through June payrolls as appropriate.
- B. Unit members may participate in a vehicle insurance plan with the A+ Insurance Company (formerly California Casualty Insurance Company). Participation shall be voluntary and all costs shall be paid by the unit member.
- C. The District shall contribute to the benefits pool an amount equal to \$5,200 times the number of FTE unit members. For the 2004-2005 school year only, an additional \$200 per FTE shall be added to the benefits pool. This additional funding shall continue as long as the amount of the District contribution for routine maintenance is either 2% of the combined general fund or 3% of the unrestricted general fund.
- D. For the 2004-2005 school year, the following surcharges shall apply:
- | | |
|--------------------------|---------|
| a. Employee Only | \$750 |
| b. Employee + Spouse | \$1,640 |
| c. Employee + Dependents | \$1,480 |
| d. Employee + Family | \$2,200 |
- E. For each of the school years, 2005-2006 & 2006-2007, the District shall

AT-2
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increase its contribution to Health and Welfare Benefits by \$200 per FTE provided the following conditions are met:

- a. The budget signed by the governor provides a 2.0% COLA or greater.
- b. The deficit is 2.1% or less.

By September 10, the Association shall adjust unit member surcharges to equal the difference between the total benefit cost and the district contribution. If the above conditions are not met and a negotiated settlement has not been reached by October 1, impasse shall be mutually declared. If impasse has not been concluded by January 10, the District shall have the right to implement payroll deductions in an amount equal to the total benefit cost less the combined District and member contribution. Deductions shall begin with the 7M (end of January) payroll. Only unit members currently receiving benefits shall incur these payroll deductions, which shall be in proportion to their current surcharge level.

- F. Effective July 1, 2007, the District agrees to an ongoing contribution of \$371,884 to the benefit pool. This equates to a .5% increase on the 2005-2006 salary schedule.

Section 3 - Insurance Periods.

- A. The open enrollment period shall occur within 45 days prior to the beginning of a plan year. During open enrollment, unit members may change health insurance companies and/or voluntary plan selections. Unit members may not change coverage after the open enrollment unless the unit member's family circumstances have changed as defined by the insurance carrier and the IRS.
- B. Employees shall notify the District within 30 days of change of family status to allow for any necessary changes in benefit coverage.

OT-2
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Section 4 - Other Provisions.

- A. All coverages of the prior year are automatically continued for each qualified unit member. Adjustment of any necessary payroll deductions for optional plans shall be made automatically to reflect rate changes.
- B. Unit members who are absent because of illness and who have exhausted their accumulated paid leave shall continue to receive full insurance coverage to be paid by the District for that period of illness not to exceed twelve (12) months following exhaustion of said leave.
- C. Unit members on District-approved leaves of absence without pay may at their request continue to receive insurance coverage for the period of the leave at their own expense. The responsibility for maintaining continuing coverage rests with the unit member.
- D. The benefits provided in this Article shall remain in effect during the term of this Agreement. Should a unit member's employment terminate during the school year, he/she shall be entitled to continue all insurance coverage until the end of the school year. Such unit member shall pay advance premiums for the continued coverage on a month-to-month basis.
- E. The spouse and/or dependent children of a deceased unit member who are participants in a District health or dental program at the time of death of a unit member shall be allowed to continue in those programs for the remainder of the insurance period as defined in Section 3 above plus one (1) additional year, where permitted by the carrier, by paying advance premiums for the continued coverage on a month-to-month basis.

Section 5 - Part-Time Unit Member Benefits.

- A. Adult education teachers shall receive no benefits but may purchase insurance at the District cost.

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- B. Other unit members, who work less than a regular workday, or less than a basic work year, shall receive benefits in the ratio that their service bears to full-time. The part-time unit member will be required to pay an amount that when added to the ratioed benefit allowance will total the district contribution per FTE and will also be required to pay an appropriate surcharge as defined in Section 2, Paragraph D.
- C. Part-time unit members currently receiving a cash option shall receive a cash option as specified in Section 1, Paragraph C in the same ratio which their service bears to full time.
- D. Any part-time unit member with proof of health and/or dental coverage elsewhere may waive any requirement to purchase health and/or dental coverage through the District. A unit member who chooses to waive coverage will not be entitled to any cash option. A unit member once having elected to waive health and/or dental coverage is responsible for notifying the District if their alternative coverage is discontinued. The part-time unit member may apply for coverage through the District at that time.

Section 6 - District Limitations.

It is expressly understood that all terms and conditions of the various programs available pursuant to this Article are determined by the insurance carriers' and/or providers' respective plans and are the carriers' and/or the providers' responsibility. Therefore, all disputes with respect to the carriers' and/or providers' administration of such programs are not the responsibility of the District, and are not subject to the grievance procedure in this Agreement or litigations against the District.

Section 7 - I.R.C. 125 Benefits. Additional Section 125 "Flexible Benefits" offered pursuant to the Internal Revenue Code are Dependent Care Assistance

T-2
12/99

(I.R.C.-129 Guideline) and Unreimbursed Medical Expenses (I.R.C.-105 Guideline). Implementation of these flexible spending accounts shall not result in any additional cost to the District. There shall be no District fees assessed to the unit members for supplemental cash back, group insurances, voluntary insurance selections or I.R.C. 125 utilization. There may be charges assessed by the I.R.C. 125 administrator.

Section 8 - Benefits Committee

- A. The Parties shall review the types of insurance coverage, plans, carriers, and providers and any other entities providing services of Health and Welfare benefits covered in the Article. Changes may occur upon mutual agreement of the Parties.
- B. A committee comprised of Association-selected representatives and the Superintendent and/or designee(s) shall meet to monitor plan benefits, charges, changes, and services provided by the companies as well as other items related to any benefit covered in this Article.

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Appendix A

Memorandum of Agreement

Between

National Educators Association-Jurupa

and the

Jurupa Unified School District

The Parties agree to increase the number of Personal Necessity days from nine to ten days each year.

The Parties agree to revise Article XI., Section 11- Personal Necessity Leave as attached.

Rob L. ...
For the Association

4/4/07
Date

...
For the District

4/4/07
Date

Section 11 - Personal Necessity Leave.

A. A unit member shall be entitled to use ~~nine (9)~~ ten (10) days of accrued sick leave during each school year in cases of personal necessity. Under no circumstances shall such leave be available primarily for purposes of personal convenience, the extension of a holiday or a vacation period, matters which reasonably can be taken care of outside work hours, or recreational activities. Use of Personal Necessity Leave is subject to the procedures listed below:

1. A unit member shall not be required to secure advance permission, but will be responsible for advising his/her immediate supervisor or the Personnel Office at the earliest possible time for absences caused by any of the following:

- a. The death of a member of the unit member's immediate family when the number of days of absence exceeds the limit provided under Bereavement Leave.
- b. An illness of a member of the unit member's immediate family, including pregnancy of unit member's spouse, serious in nature, which under the circumstances the unit member cannot disregard, and which requires the attention of the unit member during his/her assigned work hours.
- c. An accident involving the unit member's property or the person or property of a member of the unit member's immediate family. Such accident must be serious in nature and require the attention of the unit member during his/her assigned work hours.
- d. Attendance at funeral services of a close friend.
- e. Absence required in completing final oral and written examinations for advanced degrees when such examinations are not offered outside of the work day, ~~or on Saturdays.~~




T-2
Pg. 53

f. Absence in order to seek alternative employment after receiving a layoff notice. (Note: In the event the notice is rescinded, the unit member shall have the day(s) fully restored.)

2. ~~Advanced permission before being absent from duty shall be required in all other cases of personal necessity. Failure to secure advanced permission may result in the absence being taken without compensation. Examples of absences which could, on prior approval, be charged against personal necessity include:~~

g. A condition or circumstance that would result in a serious financial loss without the immediate attention of the unit member.

h. Other compelling personal reasons of the unit member. The nature of such reasons must ~~be clearly stated and~~ include circumstances which the unit member cannot disregard, and which require the attention of the unit member during assigned work hours.

i. Other personal necessity allowed at the discretion of the Superintendent or his/her designee.

j. Examples (a) through (i) are not intended to be all inclusive. A request for such leave must be submitted to the personnel officer or his/her designee ~~two (2) workdays in advance of the requested leave date. Failure to secure advanced permission may result in the absence being taken without compensation.~~

2. ~~Notwithstanding the provisions of Section 11, A, 2 above, three (3) days of non-accumulating personal necessity leave may be used each school year for personal business that can be transacted only during times the unit member is required to perform services for the District. No specific description of the personal business necessity shall be required on the Personal Necessity Leave Request Form unless the District has reason to~~

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T-2
Pg. 54

believe this Section has been abused. Such leave shall not be used for recreational activities, the extension of a holiday or recess period, or matters which can reasonably be taken care of outside work hours. Such leave shall not be used during the first and last five (5) days of each semester. Whenever possible notification of such leave shall be submitted to the personnel officer or his/her designee two (2) workdays in advance of the leave.

B. Limitations and Conditions. The following limitations and conditions are placed on the use of Personal Necessity Leave.

1. The total number of days allowed in one school year for such leaves shall not exceed ~~nine (9)~~ ten (10) days.
2. The days allowed shall be deducted from and may not exceed the number of full-pay days of sick leave to which the unit member is entitled.
3. A Personal Necessity Leave shall not be granted during a scheduled vacation or other leave of absence.
4. ~~Payment for such absence shall be made only upon certification by the unit member's immediate supervisor that the absence was caused by a situation designated as personal necessity within the meaning of this Section.~~ The unit member shall be required to sign, on a form provided, a statement that such absence was or would be attributable to a personal necessity, ~~and indicate the nature of such necessity.~~ Such form shall be filled out and filed with the Personnel Office subject to the direction of the personnel officer two work days in advance of the requested leave date when possible. Failure to secure advanced permission may result in the absence being taken without compensation. Further verification may be required for just cause.


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T-2
Pg. 55

Appendix B

Memorandum of Agreement

Between

National Educators Association-Jurupa

and the

Jurupa Unified School District

The parties agree to revise Article VIII of the NEA-Jurupa Collective Bargaining Agreement as attached.

Rob Lead
For the Association

4/4/07
Date

Comana
For the District

4/4/07
Date

ARTICLE VIII

CLASS SIZE

Section 1 - Initial Class Size.

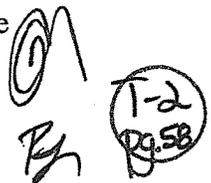
A. Class size for each school of the District shall be based on an enrollment for the school as estimated by the Deputy Superintendent of Business Services and Governmental Relations. The formulae for class size are as listed below:

1. Elementary (K-6)
Kindergarten Enrollment 30
Grades 1 - 3 Enrollment 30
Grades 4 - 6 Enrollment 32
2. Middle School (7-8)
Enrollment 32
3. High School (9-12)
Enrollment 32

B. The number of teachers at each school for each grade level shall be computed in 100ths. When totaled, the number of teachers for each school is rounded to the next higher whole number. If necessary, the number of high school teachers shall be proportionately increased to provide for students enrolled in six instructional periods. The above formulae shall be considered as minimums and shall not preclude the District from staffing at a higher level.

C. The term "teacher" as used above means regular classroom teacher and does not include management personnel, psychologists, nurses, resource specialists, librarians, resource teachers, Language, Speech and ~~Hearing Specialists~~ Language Pathologists, special education teachers, or other unit members who do not meet regularly with students for classroom instruction.

D. Should the District receive funds during the term of this Agreement to implement any program specifically designated for the purpose of reducing class size, the

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parties shall convene at the request of either party to negotiate the method of implementation.

- E. One (1) additional teacher or substitute teacher ~~shall~~ may be provided at each comprehensive high school for the purpose of giving release time on an equitable basis to teachers of language arts classes where writing is emphasized. The specific duties of this teacher shall be developed by the language arts department staff and approved by the site administrator. This teacher shall not be counted in computing the staffing or class size formulas in this Agreement.

Section 2 - Class Size Maximums (unless changed as provided under Section 1 - Initial Class Size, subsection D).

- A. On October 10 or on the 20th day of instruction, whichever is earlier, the following class maximums at elementary schools shall not be exceeded. After that date the following class maximums in elementary schools shall not be exceeded for more than five (5) consecutive days.

On October 1 or on the first day of the fourth complete week of instruction, whichever is earlier, the following class maximums at middle school and high schools shall not be exceeded. After that date the following class maximums at middle school and high schools shall not be exceeded for more than five (5) consecutive days. Class counts shall exclude a teacher's student aide(s). These limits will be interpreted as averages for teacher-student ratio in open space buildings, driver education classes, team teaching assignments, and large-group instruction situations.

1.	Elementary	(K-3)	32
		(4-6)	34
2.	Middle School	(7-8)	35
3.	Comprehensive High School	(9-12)	36
4.	Home Economics, Industrial Arts,		

- | | | | |
|-----|------------------------------------------------------------------------------------------------------|----|----------------------------------------------------------------------------------------|
| | and Photography | 30 | (or the number of operable work stations, whichever is lower) |
| 5. | Video Production | 30 | |
| 6. | Typing, Keyboarding and Computer classes | 36 | (or the number of operable work stations, whichever is lower) |
| 7. | ASB | 36 | (or unlimited with instructor's approval) |
| 8. | Physical Education | 48 | |
| 9. | Performing groups such as, but not limited to chorus, band, athletic teams, drill teams, agriculture | | (unlimited with instructor's approval) |
| 10. | Madrigals and High School Jazz Band | 23 | (or unlimited with instructor's approval; all students must meet course prerequisites) |
| 11. | District designated academic tutorial class, including but not limited to mathematics and English | 23 | |
| 12. | Continuation High School | 23 | (or the number of learning stations, whichever is lower) |

If a class should exceed its maximum allowable size after the deadline(s) stated above, the teacher shall receive extra compensation equal to one-fifth sixth of his/her individual daily

 T-2
Pg. 60

rate of pay until the class size no longer exceeds the maximum.

B. Legal Requirements. When applicable legal requirements impose class size limits, the maximum class size shall be either the legal or the Agreement limit, whichever is lower.

C. Averages. The average class size at each school shall not exceed for more than one (1) school month the following:

Grade K-6	32
Grade 7-12	33

Special Education classes shall not be included in computing average class size.

D. Staff Added. When actual enrollments are known during the first four (4) weeks of school, additional staff shall be assigned as needed, or teachers shall be transferred from other schools in accordance with the above averages and maximums.

E. Special Students.

1. ~~Any pupil who has been Certified Eligible for a full time Special Education class and is assigned to a regular class shall, for purposes of the above maximums, be counted as two (2) pupils, during the time in class until he/she is no longer Certified Eligible for a full time Special Education class. Physically handicapped students shall also be counted as two (2) pupils. Each Severely Emotionally Disturbed (SED) pupil shall be counted as three (3) pupils. For every four students certified eligible for a full time Special Education class assigned into a regular education classroom, an instructional aide will accompany and assist the students at the request of the regular education teacher.~~

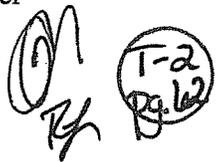
2. In assigning students to teachers before class size maximums have been reached, principals shall give consideration to lower class sizes for teachers who already have been assigned students Certified Eligible for

 T-2
Pg. 61

the Resource Specialist Program. Such consideration shall be based upon extra effort which may be required of the teacher assigned such students. The presence of such students in a classroom shall not, however, change the number of students counted for purposes of determining maximum class size.

3. Special Day Class

- a. On October 10th or on the 20th day of instruction, whichever is earlier, the Special Day Class (SDC) maximum class sizes shall be seventeen (17) students for elementary (K-6) and eighteen (18) students for secondary (7-12). After that date, the class size maximums shall not be exceeded for more than five (5) consecutive days, with the following exceptions:
- 1). On or after the 21st day, up to two (2) classes at each site may be designated to exceed the maximum by no more than three (3) students each.
 - 2). Any teacher of a designated class shall receive extra compensation at one ~~fifth (1/5)~~ sixth (1/6) of his/her per diem beginning on the 21st day and every subsequent day that the maximum is exceeded.
 - 3). The class size exception(s) shall not extend beyond the first quarter or the 45th day of instruction, whichever is earlier.
 - 4). However, the SDC teacher of the designated class and the District may mutually agree to continue to exceed the class size maximum with continued compensation beyond the 45th day.
- b. No class may be initially designated to exceed the maximum after the end of the first quarter or the 45th day of instruction, whichever

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is earlier.

4. If special students are mainstreamed, principals shall make reasonable efforts to assign them equitably among the appropriate classes.

F. Summer School/Extended Year. Summer School/Extended Year Class sizes shall conform to this Agreement from the end of the second week until the end of the session.

G. End of Year. During the fourth quarter, where maximum class sizes at an elementary school have been reached because of increasing enrollment, up to two (2) classes at such a school may exceed the maximum by three (3) students in accordance with the following procedure:

1. All classes at the grade level concerned, except bilingual classes mandated by state and/or federal government must be at the maximum.
2. The teachers at the grade level affected may mutually agree upon how to assign the additional students, or the principal shall determine student assignments through a random-selection process in the event such mutual agreement cannot be reached.
3. The principal at such school shall relieve the teacher whose class enrollment exceeds the stated maximum from extra duty assignments by the use of non-bargaining unit personnel.

H. Enrollment Count. The District shall provide the Association President with a weekly report of all class sizes by individual class and period.

Section 3 - Case Load.

- A. Guidance Coordinators shall not be assigned a case load which exceeds an average of 380 students each.
- B. The District shall not exceed individual or average case load limitations as set by law. (Resource Specialist is 28 and Speech and Language Pathologists is 55.)



- C. On or after the 45th day of instruction or at the end of the first quarter, whichever is earlier, any RSP teacher whose case load exceeds limitations set by law, shall receive extra compensation at one-~~fifth~~ (1/5) sixth (1/6) of his/her per diem for each day that the maximum is exceeded.
- D. In the event the District decides to layoff counselors, psychologists, speech and language pathologists or nurses, it will, prior to such layoffs, meet and negotiate with the Association on the effects of such layoffs, if so requested.
- E. The District shall make all reasonable efforts to maintain an equitable workload distribution among psychologists and nurses at each level (elementary, middle school, or high school) to which they are assigned.

Section 4 - Combined Coverage. When a classroom teacher is assigned students of another unit member, in addition to and at the same time he/she is teaching his/her own students, he/she shall be compensated according to the following formula: Number of hours of service rounded to the nearest half-hour, multiplied by the current certificated hourly rate and divided by the number of teachers so assigned. A full day of service equals 300 teaching minutes. This provision shall not apply to special education students being mainstreamed into regular classrooms, team teaching assignments, or teacher arranged disciplinary placements.

Section 5 - Elementary Combination Class Stipend. An annual stipend of 3.0% of Column B, Step 1, shall be paid to each regular elementary classroom teacher who teaches a combination grade class for at least one (1) semester or an equivalent number of days during the regular school year.

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DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with G.C. 3547.5., E.C. 42142 and Criteria and Standards adopted by the State Board of Education

Jurupa Unified School District

Name of Bargaining Unit: NEA-J

Certificated Classified
New Agreement Re-opener

The proposed agreement is a Two year agreement that covers the period beginning 07/01/2006
and ending 6/30/2008 and will be acted upon by the Governing Board at its meeting on 5/7/2007.

(Date)

A. PROPOSED CHANGE IN COMPENSATION

Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
		Current Year 2006 - 07	Year 2 2007 - 08	Year 3 2008 - 09
1 Salary Schedule - Increase (Decrease)	\$ 66,736,700	\$ 3,336,835	\$ -	\$ -
	%	5.00%	0.00%	0.00%
2 Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	\$ -	\$ -	\$ -	\$ -
	%	#DIV/0!	#DIV/0!	#DIV/0!
3 Other Compensation - Increase (Decrease) Increase in Longevity Stipend effective 2/1/2007	\$ 850,924	\$ 185,942	\$ 185,942	\$ -
Longevity Stipend	%	21.85%	17.93%	0.00%
4 Statutory Benefits - Increase (Decrease) (In STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 7,640,017	\$ 403,287	\$ 21,287	\$ -
	%	5.28%	0.26%	0.00%
5 Health/Welfare Benefits - Increase (Decrease) Current Cap: \$5,800 Proposed Cap: \$5,800	\$ 5,299,636	\$ -	\$ 371,884	\$ -
	%	0.00%	7.02%	0.00%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 80,527,277	\$ 3,926,064	\$ 579,113	\$ -
	%	4.88%	0.69%	0.00%
7 Negotiated % of Total Compensation to Salary Schedule and Step and Column (Excluding Statutory Benefits)	N/A	N/A	N/A	N/A
	%	5.28%	0.80%	0.00%
8 Total Number of Represented Employees	1006	1006	991	981
9 Total Compensation Cost for <u>Average</u> Employee - Increase (Decrease)	\$ 80,047	\$ 3,903	\$ 584	\$ -
	%	4.88%	0.70%	0.00%

* Included in Adopted Budget

disclosure statement 5-19-07

T-2
2965

10 What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

5% effective 7/01/06

11 Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain)

No

12 Please include comments and explanations as necessary.

In addition to the 5% increase effective 7/01/06, the Certificated Bargaining Unit added an increase on Longevity effective 2/01/07 equal to .5% increase on the salary schedule. The Cost of this increase for the Certificated bargaining unit for the 06/07 year is \$185,942 with an additional increase of \$185,942 effective 7/01/07. The Certificated bargaining Unit negotiated an on-going contribution to their Health & Welfare pool of \$371,884 effective 7/01/07.

13 Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

XX YES ___ NO

Describe the district's annual cost per employee.

The District Contributes \$5,800 per full time FTE. With this agreement, in addition to the \$5,800 per FTE, the District will contribute a lump sum total of \$371,884 to the Certificated Health and Welfare Pool on 7/01/07 and each year thereafter. These funds will be used to help mitigate the cost of the Health and Welfare insurance for the Certificated bargaining unit members.

B. Proposed Negotiated Changes in Non-Compensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

The bargaining unit agreed to change wording on the Kay-Day Teachers at the High Schools. The Kay-Day teacher was a roving teacher supplied to the High Schools to relieve the Composition English Teachers for one additional period on top of their regular prep. The language has been changed to indicate that the Principals MAY have an FTE for the Kay-Day Teachers instead of SHALL. This has resulted in savings of 1 FTE per High School on the High School FTE Allocation.

T-2
pg 66

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, elimination or expansion of other services or programs (i.e. counselors, librarians, custodial staff, etc..)

We have reduced Management Staff by one position.

D. What contingency language is included in the proposed agreement? Include specific areas identified for re-openers, applicable fiscal years, and specific contingency language.

These is a two year agreement with contingency language that if any additional unrestricted revenues are received by the District that those revenues will be available for negotiations.

E. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain.

Yes, the District will use available reserves for the current and following year to cover the costs of this agreement.

F. Source(s) of Funding for Proposed Agreement

1. Current Year

On-going increased revenue limit for COLA and the unrestricted/unappropriated Fund Balance

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)?

This is a two year agreement and the District will use the COLA from the Revenue Limit and the unrestricted/unappropriated Fund Balance

3. If a multi-year agreement, what is the source(s) of funding for each year, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

There are no additional expenditures to be incurred in this two year agreement unless additional unrestricted revenues are received. The District will use the current reserves and the COLA to cover all costs.

T-2
pg 67

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

In Accordance with G.C. 3547.5, EC42142 and Criteria and Standards adopted by the State Board of Education

Date of governing board approval of budget revisions in Col. 2 May 7, 2007

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

		(Col. 1) Latest Board-Approved Operating Budget Before Settlement (As of 3/18/07)	(Col. 2)* Adjustments as a Result of Settlement	(Col. 3) Other Revisions Board Approval Date:5/19/2007	(Col. 4) Total Impact on Budget (Col 1+2+3)
REVENUES					
Revenue Limit Sources	8010-8099	\$ 112,152,323	\$ -	\$ -	\$ 112,152,323
Federal Revenue	8100-8299	\$ 15,140,073	\$ -	\$ -	\$ 15,140,073
Other State Revenue	8300-8599	\$ 30,406,646	\$ -	\$ -	\$ 30,406,646
Other Local Revenue	8600-8799	\$ 9,630,321	\$ -	\$ -	\$ 9,630,321
TOTAL REVENUES		\$ 167,329,363	\$ -	\$ -	\$ 167,329,363
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 83,506,537	\$ 3,522,777	\$ -	\$ 87,029,314
Classified Salaries	2000-2999	\$ 24,172,912	\$ -	\$ 124,736	\$ 24,297,648
Employees' Benefits	3000-3999	\$ 25,936,173	\$ 403,287	\$ 36,695	\$ 26,376,155
Books and Supplies	4000-4999	\$ 13,250,661	\$ -	\$ -	\$ 13,250,661
Services and Operating Expenditures	5000-5999	\$ 14,204,543	\$ -	\$ -	\$ 14,204,543
Capital Outlay	6000-6999	\$ 574,252	\$ -	\$ -	\$ 574,252
Other Outgo	7100-7299 7400-7499	\$ 246,916	\$ -	\$ -	\$ 246,916
Support Costs	7300-7399	\$ (293,204)	\$ -	\$ -	\$ (293,204)
TOTAL EXPENDITURES		\$ 161,598,790	\$ 3,926,064	\$ 161,431	\$ 165,686,285
OPERATING SURPLUS (DEFICIT)					
Transfers In and Other Sources	8910-8979	\$ 349,783	\$ 450,000	\$ -	\$ 799,783
Transfers Out and Other Uses	7610-7699	\$ 2,487,831	\$ -	\$ -	\$ 2,487,831
TOTAL EXPENDITURES AND USES		\$ 164,086,621	\$ 3,926,064	\$ 161,431	\$ 168,174,116
CURRENT INCREASE (DECREASE) IN FUND BALANCE		\$ 3,592,525	\$ (3,476,064)	\$ (161,431)	\$ (44,970)
BEGINNING BALANCE	9791, 9793, 9795	\$ 12,190,080	\$ -	\$ -	\$ 12,190,080
CURRENT YEAR ENDING BALANCE		\$ 15,782,605	\$ (3,476,064)	\$ (161,431)	\$ 12,145,110
COMPONENTS OF ENDING BALANCE:					
Reserved Amounts	9710-9740	\$ 6,163,718	\$ -	\$ -	\$ 6,163,718
Reserves for Economic Uncertainties	9770	\$ 4,922,599	\$ -	\$ -	\$ 5,045,223
Board Designated Reserve Amounts	9780	\$ 354,832	\$ -	\$ -	\$ 354,832
Unappropriated Budget	9790	\$ 4,341,456	\$ (3,476,064)	\$ (161,431)	\$ 581,337

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds, etc.).

Jurupa Unified Unified School District
Combined General Fund Projections 2004-2005 through 2008-2009

DESCRIPTION	Second Prior Year Actuals 2004-2005	Prior Year Actuals 2005-2006	Percent of Change over PY	Current Year Adopted Budget 2006-2007	Percent of Change over PY	Current Year Revised Budget 2006-2007	Percent of Change over PY	Projected Budget 2007-2008	Percent of Change over PY	Projected Budget 2008-2009	Percent of Change over PY
COLA Actual/Projection %	19,920	19,762	-0.79%	19,690	-0.36%	19,323	-2.22%	19,096	-1.17%	18,919	-0.95%
ADA Actual/Projection (Number) (excluding County and Charter)											
REVENUES											
REVENUE LIMIT	\$100,021,616	\$105,350,670	6.33%	\$111,678,328	6.01%	\$112,152,323	6.46%	\$114,037,726	1.68%	\$115,777,718	1.53%
FEDERAL	\$13,457,025	\$16,019,408	19.04%	\$14,269,307	-10.92%	\$15,140,073	-5.48%	\$15,140,073	0.00%	\$15,140,073	0.00%
STATE	\$18,595,099	\$22,358,277	20.24%	\$18,292,727	-16.19%	\$30,406,646	36.00%	\$24,171,622	-20.51%	\$24,344,810	0.72%
LOCAL	\$8,359,948	\$9,886,863	18.26%	\$8,238,785	-16.67%	\$9,630,321	-2.58%	\$9,212,542	-4.34%	\$9,212,542	0.00%
REVENUE TOTALS	\$140,433,688	\$153,615,218	9.39%	\$152,479,147	-0.74%	\$167,329,363	8.93%	\$162,561,963	-2.85%	\$164,475,143	1.1%
EXPENDITURES											
Certificated Salaries	\$74,835,413	\$80,709,207	7.85%	\$81,719,716	1.25%	\$87,029,314	7.83%	\$86,529,547	-0.57%	\$86,851,885	0.37%
Classified Salaries	\$20,602,319	\$22,130,543	7.42%	\$22,605,623	2.15%	\$24,297,648	9.79%	\$24,655,503	1.47%	\$24,881,637	0.92%
Benefits	\$24,449,687	\$25,293,771	3.45%	\$25,876,061	2.30%	\$26,376,155	4.28%	\$26,911,427	2.03%	\$26,327,959	-2.17%
Books & Supplies	\$6,892,105	\$7,425,653	7.74%	\$11,167,343	50.39%	\$13,250,661	78.44%	\$9,530,330	-28.06%	\$9,281,784	-2.61%
Contracts & Services	\$10,750,053	\$13,845,551	28.80%	\$11,493,162	-16.89%	\$14,204,543	23.56%	\$13,860,459	-2.42%	\$13,785,459	-0.54%
Capital Outlay	\$194,915	\$245,645	26.03%	\$157,880	-35.73%	\$74,252	-133.77%	\$406,356	29.24%	\$406,356	0.00%
Other Outgo	\$88,844	\$223,960	152.08%	\$214,011	-4.44%	\$246,916	10.20%	\$198,337	-19.67%	\$194,120	-2.13%
Support Costs	(\$288,984)	(\$300,894)	4.12%	(\$293,204)	-2.56%	(\$293,204)	-2.56%	(\$293,204)	0.00%	(\$293,204)	0.00%
EXPENDITURES TOTAL	\$137,524,352	\$149,573,436	8.76%	\$152,940,592	2.25%	\$165,686,285	10.77%	\$161,798,755	-2.35%	\$161,435,996	-0.22%
OTHER SOURCES & USES											
Transfers In & Other Sources	\$35,563	\$727,276	1945.04%	\$304,000	-58.20%	\$799,783	9.97%	\$799,783	0.00%	\$349,783	-56.27%
Transfers Out & Other Uses	\$1,865,788	\$2,454,016	31.59%	\$2,465,190	0.46%	\$2,487,831	1.38%	\$2,487,831	0.00%	\$2,487,831	0.00%
TOTAL EXPENDITURES & USES	\$139,390,140	\$152,027,452	9.07%	\$155,405,782	2.22%	\$168,174,116	10.82%	\$164,286,586	-2.31%	\$163,923,827	-0.22%
NET INCREASE/DECREASE IN FUND BALANCE	\$1,079,111	\$2,315,042	114.53%	(\$2,622,635)	-213.29%	(\$44,970)	-101.94%	(\$924,840)	-156.57%	\$901,099	-187.1%
FUND BALANCE, RESERVES											
Beginning Balance	\$8,795,928	\$9,875,039	12.27%	\$9,167,240	-7.17%	\$12,190,080	23.44%	\$12,145,110	-0.37%	\$11,220,270	-7.61%
Ending Balance	\$9,875,039	\$12,190,081	23.44%	\$6,544,605	-46.31%	\$12,145,110	-0.37%	\$11,220,270	-7.61%	\$12,121,369	8.03%
Reserve Amounts:											
Revolving Cash	\$2,500	\$2,500		\$2,500		\$2,500		\$2,500		\$2,500	
Stores	\$246,187	\$313,162		\$187,945		\$313,162		\$313,162		\$313,162	
Designated for Economic Uncert.	\$4,181,705	\$4,560,824		\$4,662,173		\$5,045,223		\$4,928,598		\$4,917,715	
Prepaid Expenditures	\$0	\$0		\$0		\$0		\$0		\$0	
Legally Restricted Balances	\$2,942,892	\$5,373,334		\$0		\$5,848,056		\$5,848,056		\$5,848,056	
Designated for	\$1,060,886	\$972,597		\$496,236		\$354,832		\$114,721		\$114,721	
Designated for	\$0	\$0		\$0		\$0		\$0		\$0	
Designated for	\$1,440,869	\$967,664		\$1,195,751		\$581,337		\$13,233		\$925,215	
Unappropriated	\$9,875,039	\$12,190,081		\$6,544,605		\$12,145,110		\$11,220,270		\$12,121,369	
Total Ending Balance	\$9,875,039	\$12,190,081	4.03%	\$6,544,605	3.77%	\$12,145,110	3.35%	\$11,220,270	3.01%	\$12,121,369	3.56%
% of reserve (9770 and 9790)											
Revised 9/05											

disclosure statement 5-19-07

H1. Multi-Year Projection Assumptions

Jurupa Unified School District

	1XXX	2XXX	3XXX	4XXX	5XXX	6XXX	7100-7299	7400-7499	7300-7399	7610-7629	Rev Limit 80XX	Federal 81XX-92XX	State 83XX-85XX	Local 86XX-87XX	Other 89XX	Total Change
2006-2007	87,029,314	24,297,648	26,376,155	13,250,661	14,204,543	574,252	246,816	(293,204)	2,487,831	188,174,116	112,152,323	15,140,073	30,406,646	9,630,321	799,783	168,129,146
2007-2008 Adjustments																
List separately:																
Revenue Limit											1,885,403					1,885,403
No Change																
CSR Projected COLA Increase												245,508				245,508
Loss of Mandated Costs												(2,882,343)				(2,882,343)
Loss of One-Time Funds												(3,598,189)		(42,995)		(3,641,184)
Projected Master Plan Fundign														(374,784)		(374,784)
Growth, step/columm	1,048,173	222,517	264,913							1,535,603						
Retirement Savings	(350,000)	(25,000)	(47,423)							(422,423)						
2 Asst. Principals	203,678		34,917							238,595						
1 Guidance Coordinator	82,858		15,286							98,144						
Loss of One Time Retiree Benefit	(30,000)		(3,434)							(33,434)						
Loss of 10 Teaching Position, Average Salary	(686,700)		(136,613)							(823,313)						
Less Current Year Increase for Hourly	(150,000)		(17,172)							(167,172)						
Reduction of 6 Teacher Allocation at the H.S.	(412,020)		(81,968)							(493,988)						
Less 2 Teachers/Enrollment	(137,340)		(27,323)							(164,663)						
Adjustment for Home/Hospital	(68,416)		(7,832)							(76,248)						
2 Clerks		43,847	24,499							68,346						
2 Secretaries		57,234	28,437							85,671						
1 ASB Bookkeeper		28,617	14,219							42,836						
2 Asst. Principals Secretaries		57,234	28,437							85,671						
1 Library Technician		24,386	12,977							37,373						
2 (3) Hour Healt Care Aides		16,442	4,837							21,279						
4 Campus Supervisors		89,796	49,616							139,412						
1 On Campus Detention Supervisor		21,924	12,250							34,174						
1 Health Custodian		30,288	14,710							44,998						
1 Health Aide		41,010	17,864							58,874						

Jurupa Unified School District

	1XXX	2XXX	3XXX	4XXX	5XXX	6XXX	7100-7299	7400-7499	7300-7399	7610-7629	Rev Limit 80XX	Federal 81XX-82XX	State 83XX-85XX	Local 86XX-87XX	Other 89XX	Total Change
4 Custodians		168,935	72,997													
Loss of one time 2%		(334,794)	(98,490)													
Loss of Business Asst.		(75,024)	(27,871)													
Loss of Admin. Asst.		(57,672)	(22,766)													
Purchasing Clerk		48,105	19,952													
Contribution to Cert. Pool			371,884													
Contribution to Class. Pool			18,469													
Adjustment to Carryover's				(3,720,331)		(167,896)		(48,579)								
See Attached					(344,084)											

T-2
Pg 71

H1. Multi-Year Projection Assumptions

Jurupa Unified School District

	1XXX	2XXX	3XXX	4XXX	5XXX	6XXX	7100-7299	7400-7499	7300-7399	7610-7629	Rev Limit 80XX	Federal 81XX-82XX	State 83XX-85XX	Local 86XX-87XX	Other 89XX	Total Change
2007-2008 TOTALS	86,529,547	24,655,503	26,911,427	9,530,330	13,860,459	406,356	198,337		(293,204)	2,487,831	114,037,726	15,140,073	24,171,622	9,212,542	799,783	163,361,746
2008-2009 Adjustments																
List separately:																
Adjustment for COLA																
Adjustment for reduction in Revenue											1,739,992		173,188			1,913,180
Growth, step/column	1,048,173	222,517	179,938													
Savings Retirement	(350,000)	(25,000)	(47,423)													
Loss of 10 Teaching Position, Average Salary	(480,000)		(112,950)													
1 Asst. Principal	104,165		17,725													
1 Asst. Principal's Secretary		28,617	14,219													
Loss of SERP			(634,977)													
Carryover Adjustments				(181,134)												
Projected Cuts				(65,000)	(125,000)											
Adjustments of 8150				(12,412)												
Utilities					50,000											
Adjustment for Payments Made						(4,217)										
2008-2009 TOTALS	86,851,885	24,881,637	26,327,959	9,281,784	13,785,459	406,356	194,120		(293,204)	2,487,831	115,777,718	15,140,073	24,344,810	9,212,542	349,783	164,824,926

T-2
29.72

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES**1 State Reserve Standard**

	Current Year 2006 - 07	Year 2 2007 - 08	Year 3 2008 - 09
1a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$168,174,116	\$164,286,586	\$163,923,827
1b. State Standard Minimum Reserve Percentage for this District %	3%	3%	3%
1c. State Standard Minimum Unrestricted Fund Reserve Amount for this District (Line 1a. times Line 1b. OR \$50,000 for a district with less than 1,001 ADA)	\$ 5,045,223	\$ 4,928,598	\$ 4,917,715

2 Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties (Object 9770)	\$5,045,223	\$4,928,598	\$4,917,715
2b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount (Object 9790)	\$581,337	\$13,233	\$925,215
2c. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Designated for Economic Uncertainties (Fund 17, Object 9770)	\$ -	\$ -	\$ -
2d. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Unappropriated Amount (Fund 17, Object 9790)	\$ -	\$ -	\$ -
2e. Total District Budgeted Unrestricted Reserves	\$ 5,626,560	\$ 4,941,831	\$ 5,842,930
2f. Reserve for Economic Uncertainties Percentage (Line 2e. divided by Line 1a.)	3.35%	3.01%	3.56%

3 Does the district's budgeted unrestricted reserves meet the state standard minimum reserve amount? (Line 1.c. is less than or equal to Line 2.e.)

Current Year, 2006 - 07

XX Yes ___ No

Year 2, 2007 - 08

XX Yes ___ No

Year 3, 2008 - 09

XX Yes ___ No

4 If no, how do you plan to restore your reserves?

N/A

K. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT FISCAL YEARS OPERATING BUDGET
 Itemized Budget Revisions Included in the Multi-Year Projections to Meet Cost of Agreement

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 2, 2007- 2008</i>			
Description of the Revision			
Ongoing Increase to Longevity - 1/2 year only last year	1XXX	\$ 185,942	
Fixed Costs on the Longevity	3XXX	\$ 21,287	
Contribution to H & W Pool Cert.		\$ 371,884	
Contribution to H & W Pool Class.		\$ 18,469	
Longevity Class.		\$ 49,005	
Fixed Costs on Longevity for Class		\$ 14,416	
		\$ -	
		\$ -	
TOTAL YEAR 2		\$ 661,003	

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 3, 2008 - 2009</i>			
Description of the Revision			
N/A		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL YEAR 3		\$ -	

No budget revisions necessary. Please provide explanation:

The budget is adjusted for 06/07 and 07/08. This is a two year agreement with no adjustments required for 08/09.

T-2
pg. 75

Certification No. 1

L.

The certification must be signed by the District Superintendent and Chief Business Official at the time of public disclosure.

In accordance with the requirements of G.C. 3547.5., the undersigned hereby certify that the costs incurred under the terms of the agreement can be met by the Jurupa Unified School District during the term of the agreement, and that the itemized budget revisions necessary to meet such costs as indicated in sections J and K are included.

Signature - District Superintendent

Date

Signature - Chief Business Official

Date

District Contact Person: Beth Connor's

Telephone No.: (951) 360-4107

T-2
09.76

M.

Certification No. 2

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement in accordance with the requirements of G.C. 3547.5.

After public disclosure of the major provisions contained in this Collective Bargaining Disclosure, the Governing Board of the Jurupa Unified School District District at its meeting on May 7, 2007, took action to approve the proposed Agreement with the Certificated Bargaining Unit, NEA-J.

Signature - District Superintendent

Date

Signature - Clerk/President, Governing Board

Date

T-2
2077
J

JURUPA UNIFIED SCHOOL DISTRICT

NEA-J Tentative Agreement

MULTI-YEAR BUDGET PROJECTION

5% 7-1-06

.5% H & W U/-08

Unrestricted

.5% Stipends 2/1/07

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	108,147,780	110,033,183	111,773,175
2) Federal Revenues	8100 - 8299	603,716	603,716	603,716
3) Other State Revenues	8300 - 8599	11,791,785	9,154,950	9,328,138
4) Other Local Revenues	8600 - 8799	866,307	823,312	823,312
5) TOTAL REVENUES		121,409,588	120,615,161	122,528,341
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	71,655,708	71,155,941	71,478,279
2) Classified Salaries	2000 - 2999	14,506,242	14,864,097	15,090,231
3) Employee Benefits	3000 - 3999	19,858,644	20,393,916	19,810,448
4) Books & Supplies	4000 - 4999	1,790,112	1,194,119	957,985
5) Services, Other Exp.	5000 - 5999	7,104,688	6,760,604	6,685,604
6) Capital Outlay	6000 - 6999	167,896	0	0
7) Other Outgo	7100 - 7299 7400 - 7499	90,852	42,273	38,056
8) Dir. Supp./Ind. Costs	7300 - 7399	(941,902)	(941,902)	(941,902)
9) TOTAL EXPENDITURES		114,232,240	113,469,048	113,118,701
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		7,177,348	7,146,113	9,409,640
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	45,783	45,783	45,783
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	(7,742,824)	(8,116,736)	(8,554,324)
4) TOTAL OTHER FIN. SOURCES/USES		(7,697,041)	(8,070,953)	(8,508,541)

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		(519,693)	(924,840)	901,099
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,816,747	6,297,054	5,372,214
b) Audit Adjust.	9793			
c) As of July 1, Aud.		6,816,747	9,934,549	11,684,024
e) Net Beginning Bal.		6,816,747	6,297,054	5,372,214
2) Ending Balance, June 30		6,297,054	5,372,214	6,273,313
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	313,162	313,162	313,162
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	5,045,223	4,928,598	4,917,715
Designated For -				
School Oper. Supply Alloc. C/O	9780	149,030	0	0
Capital Projects				
Routine Maint.				
Restricted Carryover		205,802	114,721	114,721
c)Unapprop. Amt.	9790	581,337	13,233	925,215

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

NEA-J Tentative Agreement

5% 7-1-06

.5% H & W 01-08

.5% Stipends 2/1/07

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	4,004,543	4,004,543	4,004,543
2) Federal Revenues	8100 - 8299	14,536,357	14,536,357	14,536,357
3) Other State Revenues	8300 - 8599	18,614,861	15,016,672	15,016,672
4) Other Local Revenues	8600 - 8799	8,764,014	8,389,230	8,389,230
5) TOTAL REVENUES		45,919,775	41,946,802	41,946,802
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	15,373,606	15,373,606	15,373,606
2) Classified Salaries	2000 - 2999	9,791,406	9,791,406	9,791,406
3) Employee Benefits	3000 - 3999	6,517,511	6,517,511	6,517,511
4) Books & Supplies	4000 - 4999	11,460,549	8,336,211	8,323,799
5) Services, Other Exp.	5000 - 5999	7,099,855	7,099,855	7,099,855
6) Capital Outlay	6000 - 6999	406,356	406,356	406,356
7) Other Outgo	7100 - 7299 7400 - 7499	156,064	156,064	156,064
8) Dir. Supp./Ind. Costs	7300 - 7399	648,698	648,698	648,698
9) TOTAL EXPENDITURES		51,454,045	48,329,707	48,317,295
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		(5,534,270)	(6,382,905)	(6,370,493)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	754,000	754,000	304,000
b) Transfers Out	7610 - 7629	2,487,831	2,487,831	2,487,831
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	7,742,824	8,116,736	8,554,324
4) TOTAL OTHER FIN. SOURCES/USES		6,008,993	6,382,905	6,370,493

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN FUND BALANCE		474,723	0	0
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	5,373,333	5,848,056	5,848,056
b) Audit Adjust.	9793	0		
c) As of July 1, Aud.		5,373,333		
e) Net Beginning Bal.		5,373,333	5,848,056	5,848,056
2) Ending Balance, June 30		5,848,056	5,848,056	5,848,056
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	5,848,056	5,848,056	5,848,056
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
c) Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

NEA-J Tentative Agreement

5% 7-1-06

.5% H & W U/-08

.5% Stipends 2/1/07

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	112,152,323	114,037,726	115,777,718
2) Federal Revenues	8100 - 8299	15,140,073	15,140,073	15,140,073
3) Other State Revenues	8300 - 8599	30,406,646	24,171,622	24,344,810
4) Other Local Revenues	8600 - 8799	9,630,321	9,212,542	9,212,542
5) TOTAL REVENUES		167,329,363	162,561,963	164,475,143
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	87,029,314	86,529,547	86,851,885
2) Classified Salaries	2000 - 2999	24,297,648	24,655,503	24,881,637
3) Employee Benefits	3000 - 3999	26,376,155	26,911,427	26,327,959
4) Books & Supplies	4000 - 4999	13,250,661	9,530,330	9,281,784
5) Services, Other Exp.	5000 - 5999	14,204,543	13,860,459	13,785,459
6) Capital Outlay	6000 - 6999	574,252	406,356	406,356
7) Other Outgo	7100 - 7299 7400 - 7499	246,916	198,337	194,120
8) Dir. Supp./Ind. Costs	7300 - 7399	(293,204)	(293,204)	(293,204)
9) TOTAL EXPENDITURES		165,686,285	161,798,755	161,435,996
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		1,643,078	763,208	3,039,147
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	799,783	799,783	349,783
b) Transfers Out	7610 - 7629	2,487,831	2,487,831	2,487,831
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,688,048)	(1,688,048)	(2,138,048)

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		(44,970)	(924,840)	901,099
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	12,190,080	12,145,110	11,220,270
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		12,190,080	12,145,110	11,220,270
2) Ending Balance, June 30		12,145,110	11,220,270	12,121,369
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	313,162	313,162	313,162
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	5,848,056	5,848,056	5,848,056
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	5,045,223	4,928,598	4,917,715
Designated For -				
School Oper. Supply Alloc. C/O	9780	149,030	0	0
Capital Projects		0	0	0
		0	0	0
		205,802	114,721	114,721
c)Unapprop. Amt.	9790	581,337	13,233	925,215
REQUIRED RESERVE (3 %)		5,045,223	4,928,598	4,917,715
OVER/(SHORT) REQUIRED RESERVE		0	0	0

**FIRST ADDENDUM TO
EMPLOYMENT AGREEMENT – SUSAN JINDRA
ASSISTANT SUPERINTENDENT OF EDUCATION SERVICES**

This First Addendum is entered into this 7th day of May, 2007, by and between the Board of Trustees of the Jurupa Unified School District ("Board" or "District") and Susan Jindra, Assistant Superintendent of Education Services ("Administrator").

The District and Administrator (collectively, "Parties") agree as follows:

1. This addendum revises that Employment Agreement previously entered into by the Parties on June 20, 2005 whereby the Parties agreed to the employment of Administrator as Assistant Superintendent of the District. Except as amended or revised by the terms set forth herein, said original Agreement, and its terms, shall remain in full force and effect.
2. Paragraph number two of said Agreement shall be removed and revised as follows:
The salary of the Assistant Superintendent Education Services shall be set at \$136,305 for the 2006/2007 school year, effective retroactively to July 1, 2006.
3. The salary for each subsequent school year this contract is in effect shall be at least equal to the prior year's salary. Starting with the 2006/07 school year and annually thereafter the salary of the Assistant Superintendent Education Services shall be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. Any such increase for the 2006-2007 school year will be effective on July 1, 2007. In addition to the above salary, the Assistant Superintendent Education Services will receive any longevity increment or doctoral bonus she would qualify for as a teacher in the District.

Carl Harris, President

Susan Jindra, Administrator

Date

Date

**FIRST ADDENDUM TO
EMPLOYMENT AGREEMENT – PAM LAUZON
ASSISTANT SUPERINTENDENT BUSINESS SERVICES**

This First Addendum is entered into this 7th day of May, 2007, by and between the Board of Trustees of the Jurupa Unified School District ("Board" or "District") and Pam Lauzon, Assistant Superintendent of Business Services ("Administrator").

The District and Administrator (collectively, "Parties") agree as follows:

1. This addendum revises that Employment Agreement previously entered into by the Parties on January 16, 2007 whereby the Parties agreed to the employment of Administrator as Assistant Superintendent of the District. Except as amended or revised by the terms set forth herein, said original Agreement, and its terms, shall remain in full force and effect.
2. Paragraph number two of said Agreement shall be removed and revised as follows:
The salary of the Assistant Superintendent Business Services shall be set at \$136,305 for the 2006/2007 school year, effective retroactively to July 1, 2006.
3. The salary for each subsequent school year this contract is in effect shall be at least equal to the prior year's salary. Starting with the 2006/07 school year and annually thereafter the salary of the Assistant Superintendent Business Services shall be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. Any such increase for the 2006-2007 school year will be effective on July 1, 2007. In addition to the above salary, the Assistant Superintendent Business Services will receive any longevity increment or doctoral bonus she would qualify for as a teacher in the District.

Carl Harris, President

Pam Lauzon, Administrator

Date

Date

**FIRST ADDENDUM TO
EMPLOYMENT AGREEMENT – ELLIOTT DUCHON
SUPERINTENDENT**

This First Addendum is entered into this 7th day of May, 2007, by and between the Board of Trustees of the Jurupa Unified School District ("Board" or "District") and Elliott Duchon, Superintendent ("Administrator").

The District and Administrator (collectively, "Parties") agree as follows:

1. This addendum revises that Employment Agreement previously entered into by the Parties on July 1, 2007 whereby the Parties agreed to the employment of Administrator as Superintendent of the District. Except as amended or revised by the terms set forth herein, said original Agreement, and its terms, shall remain in full force and effect.
2. Paragraph number four of said Agreement shall be removed and revised as follows:
The salary of the Superintendent shall be set at \$166,471 for the 2006/2007 school year, effective retroactively to July 1, 2006.
3. The salary for each subsequent school year this contract is in effect shall be at least equal to the prior year's salary. Starting with the 2006/07 school year and annually thereafter the salary of the Superintendent shall be increased by an amount equal to the lesser of (1) average percentage increase granted to the District's non-contracted management personnel; or (2) the average percentage increase granted to the District's certificated employees; not including any increases attributable to merit or incentive increases. Any such increase for the 2006-2007 school year will be effective on July 1, 2007. In addition to the above salary, the Superintendent will receive any longevity increment or doctoral bonus he would qualify for as a teacher in the District.

Carl Harris, President

Elliott Duchon, Administrator

Date

Date