

**JURUPA UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING  
AGENDA**

SLOGAN

*Our Children, Our Schools, Our Future!*

MISSION STATEMENT

*The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.*

BOARD OF EDUCATION Carl Harris, President Michael Rodriguez, Clerk Mary Burns John Chavez Dawn Brewer

SUPERINTENDENT Elliott Duchon

**FRIDAY, DECEMBER 8, 2006**

**EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA**

**OPEN PUBLIC SESSION 3:00 P.M.**

Call to Order in Public Session

(President Harris)

Roll Call: President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Dawn Brewer

**HEARING SESSION 3:00 P.M.**

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

**CLOSED SESSION 3:00 P.M.**

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases: #05-288, #06-121, #06-266, #07-068, #07-096, #07-107, #07-109, #07-111, #07-112, #07-115, #07-124, #07-125, #07-126. LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services. PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension, and Employee Performance Evaluation: Superintendent. CONFERENCE WITH LEGAL COUNSEL-PENDING LITIGATION: Pursuant to Section 54956.9(b): Number of Cases: 1.

*In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.*

## PUBLIC SESSION 6:00 P.M.

Roll Call Board Members: President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mrs. Brewer

Roll Call Student Board Members: Esteban Acevedo, Connie Maldonado

Flag Salute

Inspirational Comment

### ANNUAL ORGANIZATION MEETING

\*This year, each school district is required to hold an Annual Organization Meeting on a date between December 1, 2006 and December 15, 2006. At the November 20, 2006 regular meeting, the Board announced its Annual Organization Meeting would be combined with the December 8, 2006 regular meeting, and as such a certification form was sent to the Riverside County Office of Education. Other code provisions regarding organization are included in the supporting documents.

#### 1. Administer Oath of Office

(Mr. Duchon)

Riverside County Board of Education Vice President, Mrs. Lynne Craig, will administer the Oath of Office to Mrs. Mary Burns, incumbent, Mr. Michael Rodriguez, incumbent and newly elected Board member, Mrs. Dawn Brewer.

#### \*2. Elect Board President

(Mr. Rodriguez)

State law requires election of a President. Board Policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mr. Rodriguez conduct an election for President of the Board for the one-year term beginning with this meeting. The elected president should receive the gavel.

#### \*3. Elect Clerk

(The President)

The newly elected Board President will conduct an election for Clerk of the Board for the one-year term beginning with this meeting.

#### 4. Break

Board members should rearrange their seating to reflect past practice, which is the President, Clerk, and other Board members in alphabetical order.

#### \*5. Select Day, Time, and Place of Regular Meetings

(Mr. Duchon)

The Board must adopt a schedule of meeting dates, time, and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday except in August and December. When the meeting date is a holiday it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.

#### 6. Select Representative for Annual County Committee on School District Organization Election

(Mr. Duchon)

By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the County Committee on School District Organization Election.

#### \*7. Certify Signatures and Authorized Agents for Business Functions

(Mrs. Lauzon)

In accordance with the provisions of Education Code Sections 42633 and 85733, a Certification of Signatures form must be completed following the annual organization meeting of the Board of Education, and returned to the Riverside County Office of Education. It is recommended the Certification of Signatures in the supporting documents be approved.

#### \*8. Appoint Liaison Representatives to District Advisory Committees

(Mr. Duchon)

Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each district-wide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the two Advisory committees: Consolidated Application and English Language Learner. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

## HEARING SESSION

### **\*\* Hold Public Hearing on Proposed Amended Conflict of Interest Code (Mr. Duchon-2 minutes)**

A Conflict of Interest Code designates those employees, members, officers, and consultants who make or participate in the making of decisions which may affect financial interests, who must disclose those interests in financial disclosure statements, and who must disqualify themselves from making or participating in the making of governmental decisions affecting those interests. Prior to this meeting, copies of the Conflict of Interest Code have been made available at the District's Education Center, and interested persons were invited to submit comments to Mr. Steve Eimers, Director of Administrative Services. Before considering the adoption of the amended Conflict of Interest Code, the Board is required to hold a public hearing to allow any interested person to comment.

The Board President should formally open and close the public hearing on this matter. Board action to adopt the Amended Conflict of Interest Code is scheduled as Agenda Item H.

#### **1. Welcome**

##### **a. Welcome 2006-07 Student Board Members (Mr. Duchon)**

The Board welcomes 2006-2007 Student Board Members, Esteban Acevedo, Jurupa Valley High, and Connie Maldonado, Rubidoux High. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

#### **2. Public Verbal Comments**

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request that you follow the guidelines listed on the pink "Request to Speak" card.

#### **3. Administrative Reports and Written Communications**

##### **a. Update on GATE Testing (Dr. Jindra-10 minutes)**

This evening Martha Gomez, Director, Language Services and Student Programs will provide an update on the testing process and materials used to qualify students for the GATE Program. Information only

##### **b. Other Administrative Reports and Written Communication (Mr. Duchon-5 minutes)**

## ACTION SESSION

### A. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items A 1-9 as printed.

- \* 1. Approve Minutes of November 20, 2006 Regular Meeting
- \* 2. Disbursement Orders (Mrs. Lauzon)
- \* 3. Purchase Orders (Mrs. Lauzon)
- \* 4. Agreements (Mrs. Lauzon)
- 5. Accept Donation (Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Pedley Elementary School PTA wishes to donate \$2,030.00, with the request the funds be used to pay the PTA's portion of the Reading Is Fundamental (R.I.F.) contract (\$1,000.86) and to purchase books and supplies for the school's R.I.F. program (\$1,029.14).

Administration recommends acceptance of this donation, with a letter of appreciation to be sent.

- \* 6. Notice of Completion for Roy O. Huffman Roof Company Contract #C-1000071 for Roof Tear-off and Replacement at Sky Country Elementary School and Jurupa Valley High School and Contract #C-1000072 for Roof Tear-off and Replacement at Rubidoux High School.
- \* 7. Notice of Completion for Modular Structures International, Inc., Contract #C-1000015 for One (1) Two-story, 72' x 40' Modular Classroom and One (1) 12' x 40' Restroom Building at Camino Real Elementary School.
- \* 8. Notice of Completion for Modular Structures International, Inc., Contract #C-1000017 for One (1) 12' x 40' Modular Restroom Building for Stone Avenue Elementary School.
- \* 9. Approve Out-of-State Travel Request (Dr. Jindra-2 minutes)  
Ms. Mary Ward and Ms. Linda Sanchez, teachers at Mira Loma Middle School are requesting approval to travel to Salt Lake City, Utah from Wednesday, December 6, 2006 through Saturday, December 9, 2006. The purpose of the trip is for these instructors to attend the National Science Teachers Association Conference. The entire cost of the trip will be paid for using School Improvement funds. A copy of the travel request is included in the supporting documents. Administration recommends the Board to approve the Out-of-State Travel Request for Ms. Ward and Ms. Sanchez to attend the National Science Teachers Association Conference in Salt Lake City, Utah from December 6, 2006 through December 9, 2006.



Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The First Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under item C in the agenda. The first ten pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Pages 20 through 30 show Unrestricted only, and Pages 40 through 50 show Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 19, 2006 (Column A); the present operating budget which incorporates changes approved by the Board through August 7, 2006 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the percentage difference between the operating budget and the final projection (Column E). This annotation will review all the changes that have occurred since the Budget was adopted.

**REVENUE/SOURCES**

Unrestricted Increase                      \$ 2,934,294

This amount is the net result of the changes listed below – A decrease in the Revenue Limit Funding due to adjustments in the hourly programs; PERS revenue limit reduction, and transfers to other programs (\$-64,279).

There is increased Revenue for Mandated Cost funding (\$2,803,457), additional lottery funding for prior year adjustments and increased ADA (\$106,265), a decrease in the Class Size Reduction Funding to adjust for actual enrollment (\$-52,224), additional lease income and other local income (\$22,835) increased interest income (\$100,000), increased donations (\$17,565) and reimbursements for the Healthy Start Referrals program (\$675).

Restricted Increase                      \$3,734,474

This amount is the result of increased Revenue Limit Funding for the Community Day Program (\$18,607) an adjustment for Special Education Revenue Limit Funding (\$117,511), additional funds for prior year Special Education and Pre-ferral Mental Health Funding (\$472,779) and Special Project funding (\$3,125,577).

**Net Increase in Revenue                      \$6,668,768**

**EXPENDITURES/USES**

Unrestricted Decrease                      (\$730,172)

## Certify 2006-2007 First Interim Financial Report (Continued)

This amount is the net result of increases and decreases in all expenditure categories. Included are the savings for the personnel adjustments due to declining enrollment, employee turnover and adjustments for postage and unanticipated capital outlay purchases.

Restricted Increase                      \$ 427,418

This amount includes the expenditure adjustments to categorical projects for increased funding and the carryovers from 2005/2006.

Net Decrease in Expenditures (\$ 302,754)

### ESTIMATED RESERVE

As a result of the above listed adjustments, the Unrestricted Reserve is now projected to be \$10,910,557 or 6.75% of total expenditures. The District is required to carry a 3% reserve for economic uncertainties (\$4,848,578). The projected Restricted Reserves totals \$538,251 in the Unrestricted General Fund, and \$3,571,534 in the Restricted General Fund. The amount Unappropriated in the Unrestricted General Fund is \$6,061,979. It is important to note that the 2006/2007 Certificated, Classified and Management/Confidential salary negotiations were not concluded as of October 31, 2006 and that any salary improvements for employees would have to be funded from the Unappropriated amount.

### MULTI-YEAR BUDGET PROJECTION

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2007/08 and 2008/09. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures. Enrollment is projected to decline by 200 students for each of the next two years in this projection.

The Multi-Year projection adjusts the COLA for 2007/08 to 4.7% with no deficit factor and the COLA for 2008/09 to 2.8%, again, with no deficit factor.

The multi-year projection indicates that the District will be able to maintain a 8.41% Unrestricted Reserve or about \$13.65 million for the 2007/08 year. By 2008/09, we will be able to maintain an 10.98% Unrestricted Reserve or about \$17.51 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. Given the current economic forecasts and the adjustments in enrollment, particularly following the last two years, it is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet it's financial obligations for 2006/07 and two subsequent fiscal years.

## OTHER FUNDS SUMMARY

Included in the supporting documentation is a summary of the other funds. At this time we project that all other funds will end the year with either a balanced budget, or a positive fund balance and cash flow.

Administration recommends that the Board certify that the District will be able to maintain a balanced budget in the other funds.

\* **C. Adopt Resolution No. 2007/28 Resolution for Expenditure of Excess Fund**

(Mrs. Lauzon-5 minutes)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding or subtracting revenue to the budget for various purposes. Since the budget was revised on August 7, 2006, the District has received revenue adjustments in the amount of \$7,607,619 as identified below. Of this total \$2,916,054 is unrestricted and will increase the unrestricted reserve. The balance remaining, \$4,691,565 is restricted in its use and offsetting expenditures or Restricted Funds balances are budgeted in these funds.

### UNRESTRICTED FUNDS

Revenue Limit Funding	\$ (64,279)
Class Size Reduction	(52,224)
Mandated Cost Claim Funding	2,803,457
Lottery Revenue	106,265
Lease and Rental Revenue	8,080
Interest Income	100,000
Donations	17,565
Healthy Children	675
Local Income	<u>14,755</u>
<b>Total Unrestricted</b>	<b>\$2,934,294</b>

### RESTRICTED FUNDS

Community Day School Revenue Limit Adjustment	\$ 18,607
Special Education ADA Apportionment	117,511
Title I, Part A Basic Grants	764,401
NCLB, Title I Part F, Comprehensive Schools	172,260
Title I, Part A Program Improvement	143,192
Reimbursement	93,162
Vocational Programs	143,873
Drug Free Schools	34,000
NCLB, Title II, Part A, Teacher Quality	(57,965)
NCLB, Title II, Part D, EETT (Competitive)	31,543
NCLB, Title II, Part D, EETT (Formula)	149,530

**Adopt Resolution No. 2007/28 Resolution for Expenditure of Excess Fund** (Continued)

NCLB, Title V, Part A, Innovative Education	(9,979)
NCLB, Title III, Immigrant Education	62,400
NCLB, Title III, Limited English Proficient	187,657
Headstart	205,678
Medical N.B.P.T.S.	25,000
Emergency Repair Program – Williams Case	44,156
Teacher Recruitment and Student Support	293,345
CBET	(342,673)
ELAP	287,700
Restricted Lottery	111,053
Special Education Master Plan Funding	374,784
Prereferral Mental Health	97,995
TUPE	1,215
Voc Ag.	19,676
CAHSEE	303,404
EIA Bilingual	2,887
GATE	13,417
IMFRP	266,599
Partnership Academy	62,536
Home to School Transportation	9,674
Special Education Transportation	4,583
IIUSP	43,801
SAIT	179,882
High Priority School Grants	100,000
School Improvement Program	(8,581)
Staff Development Administrator Training	12,000
Pupil Retention Block Grant	(4,780)
Professional Development Block Grant	437,291
Targeted Instructional Improvement Block Grant	6,182
Healthy Children's Connection Program	(39,655)
Child Abuse Prevention Intervention	50,000
School Readiness Facilities	<u>147,120</u>

***Total Restricted Funds******\$4,554,481*****Total General Fund Excess Funds****\$7,488,775****ADULT FUND**

Adult Education Revenue Limit Funding                      \$ 106,654

**Total Adult Funds    \$ 106,654****CHILD DEVELOPMENT FUND:**

Child Development: Quality Improvement Activities              \$ 6,108

**Total Child Development Funds                                      \$ 6,108**

Adopt Resolution No. 2007/28 Resolution for Expenditure of Excess Fund (Continued)

**SPECIAL RESERVE FUND FOR CAPITAL OUTLAY:**

Other Local Income \$ 1,082

**Total Special Reserve Funds for Capital Outlay \$ 1,082**

**FOUNDATION PRIVATE PURPOSE TRUST FUND:**

Other Local Income \$ 5,000

**Total Foundation Private Purpose Trust Funds \$ 5,000**

Administration recommends that the Board adopt Resolution #2007/28 for Expenditure of Excess Funds.

**D. Review and Discuss Proposed High School Boundaries (Mrs. Lauzon-10 minutes)**

At the November 6<sup>th</sup> Board meeting, a Public Hearing was held for community input on the proposed high school boundaries. At the meeting, Board Members requested that Administration bring to the December meeting, 3 different boundary maps based on the following criteria:

- Sorted by Middle School boundaries
- Sorted by Household Income Level
- Sorted by Natural Barriers

Copies of the boundary maps and enrollment and income information will be provided at the December 8, 2006 board meeting.

After review, the Board should decide whether to discuss the matter further or move to adopt one of the boundary proposals. Administration recommends that the Board determine and approve the high school boundaries.

**E. Middle and High School Supplemental School Counseling Program(Dr. Jindra-5minutes)**

The California Department of Education has made available \$200 million in funding for the Middle and High School Supplemental Counseling Program. This funding is allocated to school districts with the purpose being to provide additional counseling services to pupils in grades seven through twelve to improve the student-to-counselor ratio.

These new counselors are to serve students who have failed or at risk of failing the California High School Exit Exam (CAHSEE) as well as students who are at risk of not graduating due to insufficient credits. The program will allow counselors to meet with each at risk student to review graduation requirements and provide individual student support. The program also requires that counselors meet with the parents of at risk students individually and in group parent informational meetings. This program supports at risk students and their parents and is expected to positively affect graduation rates and the number of students passing the CAHSEE.

Administration recommends that the Board adopts the proposed Middle and High School Supplemental Counseling Program for the Jurupa Unified School District.

**F. Consider Establishing One-Time Grants for and High School Choir and Theater Programs** (Elliott Duchon-2 minutes)

Clerk of the Board Michael Rodriguez has suggested that the District establish a one-time grant of \$20,000 for each of the high school choir and theater programs. These could be paid for out of money to be allocated to the District from two sources of funding: one time discretionary grants to the District and school sites and one-time money for arts, music and physical education materials. The expenditures would have to meet State guidelines which should be available soon. Following discussion, administration seeks direction from the Board regarding the implementation of the one-time grants.

**\* G. Approve Instructional Materials for Review** (Dr. Jindra-5 minutes)

The following instructional materials were presented to the Instructional Council at the November 13, 2006 meeting for review and approval. The supporting documents contain information regarding the cost of the instructional materials, other instructional materials considered by the selection committees, and information regarding the rationale for selection. These instructional materials will be available for public review at the Jurupa Unified School District – Education Center, 2<sup>nd</sup> floor and the Rubidoux and Glen Avon public libraries for the time period specified in Board Policy 6200. After the thirteen-day review period, the books will be presented to the Board for approval.

The following textbooks have been reviewed and recommended for submittal by the Instructional Council:

**Grades 6 – 12**

1. Visions: Intro
2. Visions: Level A
3. Visions: Level B
4. Visions: Level C

Administration recommends the Board approve for review the following instructional materials: Visions: Intro, Level A, Level B and Level C.

**\* H. Adopt Resolution #2007/27** (Mr. Duchon-2 minutes)

Under Government Code 87306.5, each even numbered year, the Board is required to review the District Conflict of Interest Code. The Conflict of Interest Code sets forth conditions which may constitute conflict of interest for officers and designated employees of the District, and how these conflicts may be avoided. The law firm Best, Best and Krieger, LLP was engaged to assist in this review in order to ensure full compliance with the new law. The amended appendix of the District's Conflict of Interest Code and its adopting resolution are presented to the Board for action.

Administration recommends that the Board adopt Resolution #2007/27, Amended Conflict of Interest Code.

- \*\* I. Act on Student Discipline Cases (Mr. Duchon)  
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel or the Agreement and Stipulation to Student Expulsion in the following discipline cases. These cases will be referred to the Student Assistance Program and (SCORE) the School and Community OutREach Team for follow-up:

#### REVOKE - SUSPENDED EXPULSION CASES

1. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #05-288 for violation of Education Code Section 48900 (f), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated by at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before February 2, 2007.
2. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #06-121 for violation of Education Code Section 48900 (a)(2), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated by at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before February 2, 2007.
3. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #06-266 for violation of Education Code Section 48900 (f), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before February 2, 2007.

#### SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case #07-109 is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2), (k) and 48915 (b), (e) for the Fall Semester 2006 and Spring Semester 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to Jurupa Middle School and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 18, 2007.
2. Discipline Case #07-125 is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (b), (k) and 48915 (a)(2), (b), (e) for the Fall Semester 2006 and Spring Semester 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to the NVHS Satellite Program at the District Learning Center and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 18, 2007.

## Act on Student Discipline Cases (Continued)

### EXPULSION / SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case #07-112 is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a1), (k) and 48915 (a)(2), (b), (e) for the Fall Semester 2006 and Spring Semester 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in January for educational placement for the Spring Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 18, 2007.
2. Discipline Case #07-126 is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Fall Semester 2006 and the Spring Semester 2007. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated by Riverside County Office of Education. This case shall be reviewed in January for educational placement for the Spring Semester 2007. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 18, 2007.

### EXPULSION CASE – ADMINISTRATIVE HEARING

1. Discipline Case #07-068 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (g), (k) and 48915 (e) for the Fall Semester 2006 and Spring Semester 2007. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2007.
2. Discipline Case #07-115 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a2), (k) (.2) and 48915 (b), (e) for one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before December 3, 2007.

### EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case #07-096 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k), (.4) and 48915 (e) for the Fall Semester 2006 and Spring Semester 2007. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2007.



## Act on Student Discipline Cases (Continued)

2. Discipline Case #07-107 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (i), (k) and 48915 (b), (e) for the Fall Semester 2006 and Spring Semester 2007. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2007.
3. Discipline Case #07-111 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (e) for the Fall Semester 2006 and Spring Semester 2007. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2007.
4. Discipline Case #07-124 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2006 and Spring Semester 2007. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2007.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

### \* J. Approve Personnel Report #10

(Mrs. Elzig-2 minutes)

Administration recommends approval of Personnel Report #10 as printed subject to corrections and changes resulting from review in Closed Session.

#### a. Approve Variable Term Waiver Request for CLAD Authorization (Mrs. Elzig-2 minutes)

For twenty years, the California Commission on Teacher Credentialing, (CCTC), has authorized a "Plan to Remedy" as the basis for addressing a shortage of teachers possessing EL certification. In August 2005, the CCTC gave notice to school districts that the "Plan to Remedy" would no longer be accepted for teachers without EL authorization. Teachers without authorization must apply for an emergency CLAD credential this year and complete the training and/or tests necessary to receive certification by the end of the school year.

Five teachers in our district are not eligible to apply for the emergency CLAD certificate per CCTC guidelines. In order to remain compliant under the Williams Settlement and ensure that all CCTC legal guidelines are followed while assigning teachers to classrooms, it is recommended that the Board approve a variable term waiver for CLAD authorization for the following teachers;

## Approve Variable Term Waiver Request for CLAD Authorization (Continued)

Lindsey Cortes  
SDC Teacher  
Intern/Moderate Severe

Richard Grogan  
SDC Teacher  
Intern Mild/Moderate

Daniella Bride  
SDC Teacher  
Intern Mild/Moderate

Lana Bannon  
RSP Teacher  
Intern Moderate/Severe

Brett Bonham  
ROTC Teacher  
Preliminary Designated Subject ROTC

Administration recommends that the Board approve variable term waivers for CLAD authorization for the five teachers listed above.

### **K. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

#### Committees/Boards

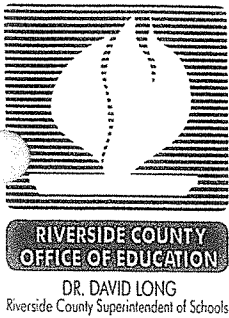
Mr. Rodriguez: →Budget Committee  
→Board of Directors, District Charitable Purpose Foundation  
Mrs. Burns: →Best of the Best Employee Recognition Committee  
→Budget Committee  
→Rubidoux High School Blue Ribbon Committee  
→Wellness Committee  
Mrs. Brewer  
Mr. Chavez: →English Learner Advisory Committee  
→Board of Directors, District Charitable Purpose Foundation  
Mr. Harris: →Facility Funding Committee

**ADJOURNMENT**

RECEIVED

OCT 24 2006

Superintendents' Office  
Jurupa Unified School District



October 19, 2006

3939 Thirteenth Street  
P.O. Box 868  
Riverside, California  
92502-0868

TO: District Superintendents

FROM: David Long, Riverside County Superintendent of Schools

SUBJECT: Annual Organizational Meeting of Governing Board

47-336 Oasis Street  
Indio, California  
92201-6998

Enclosed is a Certification Form 3806 to report the selection of day, time, and place of your district board's Annual Organizational Meeting. Please complete this form and return it to Monica Martinez, Secretary to the Board of Education, on or before November 30, 2006.

24980 Las Brisas Road  
Murrieta, California  
92562

#### Responsibility of Governing Board

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. This year, the dates are December 1 through December 15, 2006. Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. (*E.C. Section 35143*)

The Oath of Office must be administered before any officer enters on the duties of his/her office. (*E.C. Section 60 and Govt. Code Section 1360*) If the Oath of Office has been administered, the term of office for a newly elected board member begins Friday, December 1, 2006. (*E.C. Section 5017*) The Oath of

Riverside County  
Board of Education

Gerald P. Colapinto

Lisa A. Conyers

Lynne D. Craig

Betty Gibbel

Vick Knight

William R. Kroonen

Adolfo Mediano, Jr.

ORGANIZATIONAL  
MEETING

Pg. 1

Office may be administered at the organizational meeting. An Oath of Office form is furnished by the Registrar's Office.

#### **Community College District**

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (*E.C. Section 72000(2)*).

#### **City and Unified School District**

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (*E.C. Section 35143*). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (*E.C. Section 5206*). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (*E.C. Section 35022, 35143, and 5206*).

#### **High School District**

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (*E.C. Section 35143*).

#### **Elementary School District**

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (*E.C. Section 35022 and 35143*). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members as clerk (*E.C. Section 35143*).

#### **Selection of Representative to Vote in the Annual County Committee on School District Organization Election**

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee. The

Organizational Meeting  
Page 3

secretary or clerk of the district shall furnish the County Superintendent of Schools with a certificate naming the representative selected by the board (*E.C. Section 35023*) (*72403 community college district*).

After the Annual Organizational Meeting, please complete and return to Monica Martinez, no later than December 15, 2006, the enclosed form 3807 relating to the election of the governing board president, vice president (if one is elected), and clerk, the member selected to represent the school district at the annual election of members of the county committee, and the date, time, and place of regular meetings.

For your convenience, we have enclosed a copy of Secretary of State Form LP/SB-405 Rev. 12/99, "Statement of Facts Roster of Public Agencies Filing" amendment to be filed with the Secretary of State within ten days after any change of facts required to be stated pursuant to *Government Code Section 53051(b)*.

If you have any questions regarding the Annual Organizational Meeting, please call Monica at (951) 826-6674.

mm

Enclosures

## CERTIFICATION

### ELECTION OF GOVERNING BOARD OFFICERS (Education Code Sections 5206, 35022, 35143, 72000)

This is to certify that the officers of the governing board of the

School District were elected at the Annual Organizational Meeting as follows:

\_\_\_\_\_  
President

\_\_\_\_\_  
Vice-President/Clerk (where applicable)

\_\_\_\_\_  
Secretary (where applicable)

### SELECTION OF REPRESENTATIVE FOR ANNUAL COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION (Education Code Sections 35023, 72403)

This is to certify that \_\_\_\_\_ has been duly selected to represent the board at the annual election of the County Committee on School District Organization.

### SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS

This is to certify that the regular meetings of the governing board have been fixed as follows:

\_\_\_\_\_  
Day or Days of the Month

\_\_\_\_\_  
Time

\_\_\_\_\_  
Location

This is to certify that the above action was taken at the Annual Organizational Meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2006.

Date: \_\_\_\_\_ By: \_\_\_\_\_  
Clerk of the Board

RETURN TO MONICA MARTINEZ  
BY DECEMBER 15, 2006

**REGULAR BOARD MEETINGS  
JURUPA UNIFIED SCHOOL DISTRICT  
2007**

All meetings start at 6:00 p.m. Meetings will be held in the Board Room, Education Center, 4850 Pedley Road, unless otherwise posted and publicized.

<u>Tuesday</u>	January	2,	2007 - (Mira Loma Middle School, 5051 Steve Street)
<u>Tuesday</u>	January	16,	2007 - Monday, January 15, Martin Luther King Jr. Day
Monday	February	5,	2007
<u>Tuesday</u>	February	20,	2007 - Monday, February 19, Washington's Birthday
Monday	March	5,	2007
Monday	March	19,	2007
Monday	April	2,	2007
Monday	April	16,	2007
Monday	May	7,	2007
Monday	May	21,	2007
Monday	June	4,	2007
Monday	June	18,	2007
Monday	July	2,	2007
Monday	July	16,	2007
<u>Monday</u>	August	6,	2007 - Board does not schedule a second meeting in August
<u>Tuesday</u>	September	4,	2007 - Monday, September 3, Labor Day
Monday	September	17,	2007
Monday	October	1,	2007
Monday	October	15,	2007
Monday	November	5,	2007
Monday	November	19,	2007
<u>Monday</u>	December	3,	2007 - Board does not schedule a second meeting in December

Adopted by the Board of Education at the  
Board of Education Meeting, December 8, 2006

---

Clerk of the Board

CERTIFICATION OF SIGNATURES

DISTRICT: JURUPA UNIFIED SCHOOL DISTRICT Date of meeting: December 8, 2006 I, Elliott Duchon, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, and 85233. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board. Attached is the board agenda authorizing the following signatures.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**SIGNATURES OF MEMBERS OF GOVERNING BOARD**

**SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT**

**SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT**

**COLUMN I**

**COLUMN II**

**COLUMN III**

President of the Board

Signature

Elliott Duchon

Superintendent/Secretary to the Board

Typed Name and Title

Signature

Elliott Duchon

Superintendent/Secretary to the Board

Typed Name and Title

Member of the Board

Signature

Pam Lauzon

Assistant Superintendent Business Svs.

Typed Name and Title

Signature

Pam Lauzon

Assistant Superintendent Business Svs.

Typed Name and Title

Member of the Board

Signature

Dr. Susan Jindra

Assistant Superintendent Education Svs.

Typed Name and Title

Signature

Dr. Susan Jindra

Assistant Superintendent Education Svs.

Typed Name and Title

Member of the Board

Signature

Signature

Typed Name and Title

Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for "B" Warrant Orders: one

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

☒ Newly Elected Governing Board

☐ Addition in Column II

☐ Addition in Column III

☐ Substitution in Column I

☐ Substitution in Column II

☐ Substitution in Column III

29-7

DFS#3350

PLEASE SUBMIT AN ORIGINAL AND FOUR COPIES



# CERTIFICATION OF SIGNATURES

DISTRICT: JURUPA UNIFIED SCHOOL DISTRICT Date of meeting: December 8, 2006 I, Elliott Duchon, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, and 85233. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board. Attached is the board agenda authorizing the following signatures.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

## SIGNATURES OF MEMBERS OF GOVERNING BOARD

### COLUMN I

\_\_\_\_\_  
President of the Board

\_\_\_\_\_  
Clerk or Vice-President of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

## SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT

### COLUMN II

\_\_\_\_\_  
Signature  
Elizabeth Connors / Beth Connors  
Director of Fiscal Services  
Typed Name and Title

\_\_\_\_\_  
Signature  
Karen C. Russell  
Supervisor of Accounting  
Typed Name and Title

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Typed Name and Title

## SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT

### COLUMN III

\_\_\_\_\_  
Signature  
Elizabeth Connors / Beth Connors  
Director of Fiscal Services  
Typed Name and Title

\_\_\_\_\_  
Signature  
Karen C. Russell  
Supervisor of Accounting  
Typed Name and Title

\_\_\_\_\_  
Signature  
Tamara Elzig  
Assistant Sup't. Personnel Services  
Typed Name and Title

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for "B" Warrant Orders: one

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☒ Newly Elected Governing Board  
☐ Addition in Column II  
☐ Addition in Column III

☐ Substitution in Column I  
☐ Substitution in Column II  
☐ Substitution in Column III

287

PLEASE SUBMIT AN ORIGINAL AND FOUR COPIES

DFS#3350

# JURUPA UNIFIED SCHOOL DISTRICT

## BOARD LIAISONS TO 2007 DISTRICT ADVISORY COMMITTEES

<u>COMMITTEE NAME</u>	<u>ADMINISTRATIVE REPRESENTATIVE</u>	<u>FACILITATOR</u>
District Advisory Committee	(Sam Knight) <hr/>	Ms. Terri Moreno Director, Categorical Projects
District English Learner Advisory Committee	(John Chavez) <hr/>	Ms. Martha Gomez Director, Language Services

December 8, 2006

**NOTICE OF INTENTION TO AMEND THE APPENDIX  
OF THE CONFLICT OF INTEREST CODE OF THE  
JURUPA UNIFIED SCHOOL DISTRICT**

NOTICE IS HEREBY GIVEN that the Jurupa Unified School District (the "District") intends to amend the Appendix of the District's Conflict of Interest Code (the "Code") pursuant to Government Code Section 87306.

The Appendix of the Code designates those employees, members, officers, and consultants who are subject to the District's Code. The District's proposed amendment includes new positions that must be designated, revises titles of existing positions, deletes positions that have been abolished by the District, and makes a nonsubstantive amendment to the introductory paragraph of the Disclosure Categories.

The proposed amended Appendix will be considered by the Board of Education on December 8, 2006, at 6:00 p.m. at the Jurupa Unified School District, 4850 Pedley Road, Riverside, California. Any interested person may be present and comment at the public meeting or may submit written comments concerning the proposed amendment. Any comments or inquiries should be directed to the attention of Steve Eimers, Director of Administrative Services, Jurupa Unified School District, 4850 Pedley Rd., Riverside, CA 92509; (951) 360-4140. Written comments must be submitted no later than December 8, 2006, at 6:00 p.m.

The proposed amended Appendix may be reviewed at, and copies obtained from, the office of the Director of Administrative Services.

Jurupa Unified School District

**Item for Agenda – Board of Education Meeting**

Date of Meeting:	December 8, 2006
Subject:	Hold Public Hearing on Proposed Amended Conflict of Interest Code of the Jurupa Unified School District
Action:	X
Supporting Documents:	Yes

---

A Conflict of Interest Code designates those employees, members, officers, and consultants who make or participate in the making of decisions which may affect financial interests, who must disclose those interests in financial disclosure statements, and who must disqualify themselves from making or participating in the making of governmental decisions affecting those interests. Prior to this meeting, copies of the Conflict of Interest Code have been made available at the District's Education Center, and interested persons were invited to submit comments to Mr. Steve Eimers, Director of Administrative Services. Before considering the adoption of the amended Conflict of Interest Code, the Board is required to hold a public hearing to allow any interested person to comment. The Board President should formally open and close the public hearing on this matter. Board action to adopt the Amended Conflict of Interest Code is scheduled as Agenda Item 2007/27.

Jurupa Unified School District

**Item for Agenda – Board of Education Meeting**

Date of Meeting:	December 8, 2006
Subject:	Adopt Resolution 2007/27, Amended Conflict of Interest Code
Action:	X
Supporting Documents:	Yes

---

Under Government Code 87306.5, each even numbered year, the Board is required to review the District Conflict of Interest Code. The Conflict of Interest Code sets forth conditions which may constitute conflict of interest for officers and designated employees of the Jurupa Unified School District, and how these conflicts may be avoided. The law firm of Best, Best and Krieger, LLP was engaged to assist in this review in order to ensure full compliance with the new law. The amended appendix of the District's Conflict of Interest Code and its adopting resolution are presented to the Board for action.

Administration recommends that the Board adopt Resolution 2007/27, Amended Conflict of Interest Code.

Steve Eimers

# APPENDIX

## CONFLICT OF INTEREST CODE OF THE JURUPA UNIFIED SCHOOL DISTRICT (Amended December 4, 2006)

### EXHIBIT "A"

#### OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

District Officials who manage public investments, as defined by 2 Cal. Code of Regs. § 18701(b), are NOT subject to the District's Code, but are subject to the disclosure requirements of the Act. (Government Code Section 87200 et seq.). [Regs. § 18730(b)(3)] These positions are listed here for informational purposes only.

It has been determined that the positions listed below are officials who manage public investments<sup>3</sup>:

Members of the Board of Education

Superintendent

Director of Fiscal Services

Financial Consultants

---

<sup>3</sup> Individuals holding one of the above-listed positions may contact the FPPC for assistance or written advice regarding their filing obligations if they believe that their position has been categorized incorrectly. The FPPC makes the final determination whether a position is covered by § 87200.

**DESIGNATED POSITIONS**

**GOVERNED BY THE CONFLICT OF INTEREST CODE**

**DESIGNATED EMPLOYEES'**  
**TITLE OR FUNCTION**

**DISCLOSURE CATEGORIES**  
**ASSIGNED**

Accounting Supervisor	2, 3, 5
Administrator of Education Support Services	6
Administrator of Education Technology & Assessment	6
Assistant Director; Maintenance & Operations	6
Assistant Principal (ALL)	6
Assistant Superintendent, Education Services	6
Assistant Superintendent, Business Services	1, 2
Assistant Superintendent, Personnel Services	6
Business Assistant	3, 5
Buyer (ALL)	5
Coordinator of Assessment & Accountability	6
Coordinator of Child Welfare & Attendance	6
Coordinator of Educational Technology	6
Director of Language Services & Student Programs	6
Coordinator of Student Support Services	6
Database Administrator	6
Director of Administrative Services	5
Director of Categorical Projects	6

DESIGNATED EMPLOYEES'  
TITLE OR FUNCTION

DISCLOSURE CATEGORIES  
ASSIGNED

Director of Centralized Support Services	2, 3, 5
Director of Classified Personnel	6
Director of Elementary Education	6
Director of Food Services	6
Director of Secondary Education	6
Director of Transportation	6
Elementary School Operations Manager	6
General Counsel	1, 2
Grounds Supervisor	6
Head Start/Preschool Supervisor	6
Maintenance and Operations Supervisor	6
Network Manager	6
Personnel Specialist	6
Principal (ALL)	6
Senior Building Inspector	6
Supervisor of Transportation	6
Warehouse Manager	6



DESIGNATED EMPLOYEES'  
TITLE OR FUNCTION

DISCLOSURE CATEGORIES  
ASSIGNED

Consultant<sup>4</sup>

---

<sup>4</sup> Consultants shall be included in the list of Designated Employees and shall disclose pursuant to the broadest disclosure category in this Code subject to the following limitation:

The Superintendent may determine in writing that a particular consultant, although a "designated position," is hired to perform a range of duties that are limited in scope and thus is not required to fully comply with the disclosure requirements described in this Section. Such written determination shall include a description of the consultant's duties and, based upon that description, a statement of the extent of disclosure requirements. The Superintendent's determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code.

## EXHIBIT "B"

### DISCLOSURE CATEGORIES

The disclosure categories listed below identify the types of investments, business entities, sources of income, including gifts, loans and travel payments, or real property which the Designated Employee must disclose for each disclosure category to which he or she is assigned.

Category 1: All investments and business positions in business entities, and sources of income, that are located in, do business in, or own real property within the jurisdiction of the District.

Category 2: All interests in real property which is located in whole or in part within, or not more than two (2) miles outside, the jurisdiction of the District.

Category 3: All investments and business positions in, and sources of income from, business entities that are engaged in land development, construction or the acquisition or sale of real property within the jurisdiction of the District.

Category 4: All investments and business positions in, and sources of income from, business entities that are banking, savings and loan, or other financial institutions.

Category 5: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the District.

Category 6: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the Designated Employee's Department.

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION OF THE BOARD OF EDUCATION OF THE  
JURUPA UNIFIED SCHOOL DISTRICT AMENDING THE  
APPENDIX OF THE CONFLICT OF INTEREST CODE  
PURSUANT TO THE POLITICAL REFORM ACT OF 1974**

**WHEREAS**, the Legislature of the State of California enacted the Political Reform Act of 1974, Government Code Section 81000 et seq. (the "Act"), which contains provisions relating to conflicts of interest which potentially affect all officers, employees and consultants of the Jurupa Unified School District (the "District") and requires all public agencies to adopt and promulgate a conflict of interest code; and

**WHEREAS**, the Board of Education adopted a Conflict of Interest Code (the "Code") which was amended on December 6, 2004, in compliance with the Act; and

**WHEREAS**, subsequent changed circumstances within the District have made it advisable and necessary pursuant to Sections 87306 and 87307 of the Act to amend and update the Appendix of the District's Code; and

**WHEREAS**, the potential penalties for violation of the provisions of the Act are substantial and may include criminal and civil liability, as well as equitable relief which could result in the District being restrained or prevented from acting in cases where the provisions of the Act may have been violated; and

**WHEREAS**, notice of the time and place of a public meeting on, and of consideration by the Board of Education of, the proposed amended Appendix was provided each affected designated employee and publicly posted for review at the offices of the District; and

**WHEREAS**, a public meeting was held upon the proposed amended Appendix at a regular meeting of the Board of Education on December 4, 2006, at which all present were given an opportunity to be heard on the proposed amended Appendix.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of the Jurupa Unified School District that the Board of Education does hereby adopt the proposed amended Appendix of the Conflict of Interest Code, a copy of which is attached hereto and shall be on file with the Director of Administrative Services and available to the public for inspection and copying;

**BE IT FURTHER RESOLVED** that the said amended Appendix shall be submitted to the Board of Supervisors of the County of Riverside for approval and said Appendix shall become effective 30 days after the Board of Supervisors approves the proposed amended Appendix as submitted.

**APPROVED AND ADOPTED** this 4<sup>th</sup> day of December, 2006.

\_\_\_\_\_  
President, Board of Education  
Jurupa Unified School District

ATTEST:

\_\_\_\_\_  
Secretary, Board of Education  
Jurupa Unified School District

# APPENDIX

## CONFLICT OF INTEREST CODE

### OF THE

## JURUPA UNIFIED SCHOOL DISTRICT

(Amended ~~December 6, 2004~~ December 4, 2006)

### EXHIBIT "A"

#### OFFICIALS WHO MANAGE PUBLIC INVESTMENTS

District Officials who manage public investments, as defined by 2 Cal. Code of Regs. § 18701(b), are NOT subject to the District's Code, but are subject to the disclosure requirements of the Act. (Government Code Section 87200 et seq.). [Regs. § 18730(b)(3)] These positions are listed here for informational purposes only.

It has been determined that the positions listed below are officials who manage public investments<sup>3</sup>:

Members of the Board of Education

Superintendent

~~Business Manager~~

Director of Fiscal Services

Financial Consultants

<sup>3</sup> Individuals holding one of the above-listed positions may contact the FPPC for assistance or written advice regarding their filing obligations if they believe that their position has been categorized incorrectly. The FPPC makes the final determination whether a position is covered by § 87200.

**DESIGNATED POSITIONS**

**GOVERNED BY THE CONFLICT OF INTEREST CODE**

<u>DESIGNATED EMPLOYEES'</u> <u>TITLE OR FUNCTION</u>	<u>DISCLOSURE CATEGORIES</u> <u>ASSIGNED</u>
Accounting Supervisor	2, 3, 5
Administrator of Education Support Services	6
Administrator of Education Technology & Assessment	6
<u>Assistant Director; Maintenance &amp; Operations</u>	6
Assistant Principal (ALL)	6
Assistant Superintendent, Education Services	6
<u>Assistant Superintendent, Business Services</u>	1, 2
Assistant Superintendent, Personnel Services	6
Business Assistant	3, 5
Buyer (ALL)	5
<u>Coordinator of Assessment &amp; Accountability</u>	6
Coordinator of Child Welfare & Attendance	6
Coordinator of Educational Technology	6
<u>Coordinator/Director of Language Services &amp; Student Programs</u>	6
Coordinator of Student Support Services	6
Database Administrator	6
Director of Administrative Services	5
Director of Categorical Projects	6
Director of Centralized Support Services	2, 3, 5

DESIGNATED EMPLOYEES'  
TITLE OR FUNCTION

DISCLOSURE CATEGORIES  
ASSIGNED

Director of Classified Personnel	6
Director of Elementary Education	6
Director of Food Services	6
Director of Secondary Education	6
Director of Transportation	6
Elementary School Operations Manager	6
General Counsel	1, 2
Grounds Supervisor	6
Head Start/Preschool Supervisor	6
Maintenance and Operations Supervisor	6
Network Manager	6
Personnel Specialist	6
Principal (ALL)	6
Senior Building Inspector	6
Supervisor of Transportation	6
Warehouse Manager	6

DESIGNATED EMPLOYEES'  
TITLE OR FUNCTION

DISCLOSURE CATEGORIES  
ASSIGNED

Consultant<sup>4</sup>

<sup>4</sup>

Consultants shall be included in the list of Designated Employees and shall disclose pursuant to the broadest disclosure category in this Code subject to the following limitation:

The Superintendent may determine in writing that a particular consultant, although a "designated position," is hired to perform a range of duties that are limited in scope and thus is not required to fully comply with the disclosure requirements described in this Section. Such written determination shall include a description of the consultant's duties and, based upon that description, a statement of the extent of disclosure requirements. The Superintendent's determination is a public record and shall be retained for public inspection in the same manner and location as this Conflict of Interest Code.



## EXHIBIT "B"

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Category 3: All investments and business positions in, and sources of income from, business entities that are engaged in land development, construction or the acquisition or sale of real property within the jurisdiction of the District.

Category 4: All investments and business positions in, and sources of income from, business entities that are banking, savings and loan, or other financial institutions.

Category 5: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the District.

Category 6: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the Designated Employee's Department.

Please note that per action of the Board on October 17, 2005, this Board meeting was tape recorded and these minutes are process oriented minutes.

**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA  
MINUTES OF THE REGULAR MEETING  
MONDAY, NOVEMBER 20, 2006  
OPEN PUBLIC SESSION**

CALL TO ORDER	Carl Harris, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 4:04 p.m. on Monday, November 20, 2006, in the Education Center Board Room, 4850 Pedley Road, Riverside, California.
ROLL CALL	<u>Members of the Board present were:</u> <b>Carl Harris, President</b> <b>Michael Rodriguez, Clerk</b> <b>Mary Burns, Member</b> <b>John Chavez, Member</b> <b>Sam Knight, Member</b>
STAFF PRESENT	<u>Staff Advisers present were:</u> <b>Elliott Duchon, Superintendent</b> <b>Tamara Elzig, Assistant Superintendent Personnel Services</b> <b>Susan Jindra, Assistant Superintendent Education Services</b> <b>Pam Lauzon, Assistant Superintendent Business Services</b> <b>Shelia Carpenter, Director of Centralized Support Services</b> <b>Beth Connors, Director of Fiscal Services</b> <b>Bill Elzig, Senior Building Inspector</b>
<b>HEARING SESSION</b>	
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. Robert Bier addressed President Harris and Mr. Knight complementing them both on their integrity then spoke to the Board regarding his decision to take information to the grand jury. There being no further comments President Harris closed the session.
ADJOURN TO CLOSED SESSION	PRESIDENT HARRIS NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM TO DISCUSS: STUDENT DISCIPLINE: PURSUANT TO EDUCATION CODE SECTIONS 48900 AND 48915, THE BOARD WILL BE DISCUSSING DISCIPLINE CASES: #06-338, #06-431, #07-012, #07-052, #07-076, #07-081, #07-082, #07-083, #07-084, #07-086, #07-092, #07-093, #07-094, #07-097, #07-100, #07-103. LABOR NEGOTIATIONS: PURSUANT TO GOVERNMENT CODE SECTION 54957.6, THE BOARD WILL BE DISCUSSING ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS: NATIONAL EDUCATION ASSOCIATION-JURUPA AND CALIFORNIA SCHOOL EMPLOYEES' ASSOCIATION. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES. PUBLIC EMPLOYMENT: PURSUANT TO GOVERNMENT CODE SECTION 54957, THE BOARD WILL BE DISCUSSING PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION.CONFERENCE WITH LEGAL COUNSEL-PENDING LITIGATION: PURSUANT TO SECTION 54956.9(B): NUMBER OF CASES: 1. At 4:08 p.m. the Board recessed to Closed Session in the Board Conference Room. At 6:11 p.m. the Board adjourned from Closed Session.
CALL TO ORDER	At 6:15 p.m. President Harris called the meeting to order in Public Session.
ROLL CALL BOARD	President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight
ROLL CALL STUDENT BOARD MEMBERS	Connie Maldonado and Esteban Acevedo were absent.

FLAG SALUTE	Dave Fernandez, Classified Personnel Director, led the audience in the Pledge of Allegiance
INSPIRATIONAL COMMENT	Mr. Knight gave an inspirational thought on maintaining focus on student achievement.
<b>COMMUNICATIONS SESSION</b>	
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session.
	Community members, parents, and JUSD students spoke to the Board regarding their concerns and suggestions for the opening of Patriot High School and returning of students to the Rubidoux High School campus.
	Mr. Warren Lucio spoke regarding his concerns about the November 7, 2006 election and his disapproval of the rumors he had heard as a candidate.
	Parents of JVHS students and JVHS students spoke regarding concerns with the soccer coach and program at JVHS.
HEAR REPORT ON DISTRICT LIAISON TEAM (DSLTT)	Dr. Jindra gave a quarterly report on the progress being made on the implementation of the Local Educational Plan (LEP) and its alignment with the Blueprint for Learning.
HEAR REPORT ON HIGH SCHOOL PROGRAMS	Dr. Jindra, Art Sanchez, Chuck Stevens, and Victoria Kelly gave reports on programs available to students at RHS for 2007/08. Bill Elzig updated the Board on the modernization of RHS campus.
<b>ACTION SESSION</b>	
APPROVE ROUTINE ACTION ITEMS A 1-8 -MOTION #104	MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A-1-8 AS PRINTED. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY 5-0.
-MOTION #105	MRS. BURNS MOVED THE BOARD APPROVE THE NOMINATION OF MR. CHAVEZ AS THE CSBA DELEGATE NOMINEE. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY 5-0.
APPROVE RESCHEDULING OF ANNUAL ORGANIZATIONAL MEETING -MOTION #106	MR. CHAVEZ MOVED THE BOARD APPROVE RESCHEDULING THE ANNUAL ORGANIZATIONAL BOARD MEETING. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. 5-0. THIS MEETING WILL BE HELD FRIDAY, DECEMBER 8, 2006, BEGINNING AT 6:00 P.M. AT THE EDUCATION CENTER.
ADOPT AT FIRST READING REGULATION 5152 "RECOGNIZED STUDENT ORGANIZATIONS" -MOTION #107	MR. CHAVEZ MOVED TO ADOPT AT FIRST READING REGULATION 5152 "RECOGNIZED STUDENT ORGANIZATIONS" MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. 5-0.
ADOPT AT SINGLE READING REGULATION 6002, 2006/2007 DAILY SCHOOL SCHEDULE -MOTION #108	MRS. BURNS MOVED THE BOARD ADOPT AT SINGLE READING REGULATION 6002, 2006/2007 DAILY SCHOOL SCHEDULE. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED WITH A 4-0 VOTE WITH MR. CHAVEZ ABSTAINING STATING CONCERNS REGARDING MINIMUM DAYS.
APPROVE HIGH SCHOOL GRADE LEVEL CONFIGURATION -MOTION #109	MR. KNIGHT MOVED THE BOARD APPROVE HIGH SCHOOL GRADE LEVEL CONFIGURATION ALLOWING STUDENTS WHO WILL BE JUNIORS (CLASS OF 2009) AND SENIORS (CLASS OF 2008) IN 2007-2008 HAVE THE OPTION TO STAY AT THE HIGH SCHOOL THEY ARE CURRENTLY ATTENDING IN 2006-2007 OR ATTEND THE HIGH SCHOOL IN THEIR ATTENDANCE BOUNDARY FOR NEXT SCHOOL YEAR. MRS. BURNS SECONDED THE MOTION. AFTER BOARD DISCUSSION THE VOTE CARRIED 3-2. WITH CARL HARRIS AND JOHN CHAVEZ VOTING NAY.
APPROVE RIVERSIDE COUNTY SELPA 2006-07 LOCAL PLAN FOR SPECIAL EDUCATION REVISED -MOTION #110	MR. HARRIS MOVED THE BOARD APPROVE RIVERSIDE COUNTY SELPA 2006-07 LOCAL PLAN FOR SPECIAL EDUCATION REVISED MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY. 5-0.
APPROVE PURCHASE OF F550 FORD STAKEBED TRUCK DEPARTMENT-PULLED	MR. KNIGHT MOVED THE BOARD APPROVE THE PURCHASE OF ONE 2007, F550 FORD, STAKEBED TRUCK FOR MAINTENANCE DEPARTMENT. MRS. BURNS SECONDED THE MOTION. AFTER BOARD DISCUSSION MR. KNIGHT WITHDREW HIS MOTION AND MRS. BURNS WITHDREW HER SECOND AND THE ITEM WAS PULLED TO GATHER ADDITIONAL QUOTES.
APPROVE PURCHASE OF TELEPHONE EQUIPMENT FOR RUBIDOUX HIGH SCHOOL -MOTION #111	MR. RODRIGUEZ MOVED THE BOARD APPROVE PURCHASE OF TELEPHONE EQUIPMENT FOR RUBIDOUX HIGH SCHOOL. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY. 5-0.



**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**  
Purchases Over \$1  
11-6-06 thru 11-10-06

Line #	Fund	Sch Resource	Vendor	Description	Amount
1	03	100 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	94.21
2	03	105 STATE LOTTERY	THE GAS COMPANY	GAS - OCT 2006	84.36
3	03	110 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	91.84
4	03	115 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	211.20
5	03	120 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	28.90
6	03	125 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	85.56
7	03	130 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	82.07
8	03	135 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - 09/28/06-10/25/06	1,748.57
9	03	135 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	112.80
10	03	140 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	135.75
11	03	145 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	116.18
12	03	150 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	122.30
13	03	155 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	102.62
14	03	160 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	127.01
15	03	165 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	113.47
16	03	170 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - 09/28/06-10/25/06	2,142.06
17	03	170 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	13.81
18	03	175 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	103.24
19	03	200 DISCRETIONARY BLOCK	SAN BERNARDINO COUNTY SCHOOLS	CONF FEES-RIMS AVD CONF 11/06 - (15) 2 DAYS	1,125.00
20	03	200 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	227.63
21	03	205 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - 09/28/06-10/25/06	3,917.52
22	03	205 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	52.39
23	03	210 DISCRETIONARY BLOCK	SAN BERNARDINO COUNTY SCHOOLS	CONF FEES-RIMS AVD CONF 11/06 - (15) 2 DAYS	920.00
24	03	210 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	160.59
25	03	300 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - 09/28/06-10/25/06	5,993.08
26	03	300 DISCRETIONARY	NEREIDA AGUIRE	TEXTBOOK REFUND	17.85
27	03	300 UNRESTRICTED	SAN BERNARDINO COUNTY SCHOOLS	CONF FEES-RIMS AVD CONF 11/06 - (15) 2 DAYS	1,000.00
28	03	300 DISCRETIONARY	TEODORA RAMIREZ	LIBRARY BOOK REFUND	8.56
29	03	300 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	2,522.62
30	03	305 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - OCT 2006	40.94
31	03	305 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	2,010.91
32	03	310 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	336.37
33	03	405 UNRESTRICTED	MARTINEZ, RALPH	REIMB MILEAGE	99.68
34	03	410 UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	44.70
35	03	500 UNRESTRICTED	AT & T	PHONE - OCT 2006	77.85
36	03	500 UNRESTRICTED	AT & T INTERNET SERVICES	INTERNET - OCT 2006	1,462.00
37	03	500 UNRESTRICTED	CHUCK FEDAK	CONF FEES-CPR/FRST AID TRAINING 11/06 - (2) 1 DAY	150.00
38	03	500 UNRESTRICTED	CLAUDER, LANA	REIMBURSE MILEAGE	68.17
39	03	500 UNRESTRICTED	DEBORAH BURDICK	REIMBURSE MILEAGE	32.74
40	03	500 UNRESTRICTED	FLORES, RODRIGO	REIMBURSE MILEAGE	276.14
41	03	500 UNRESTRICTED	JAMES THOMAS	REIMBURSEMENT - WORK BOOTS	80.00

A-2  
B-1

**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
11-6-06 thru 11-10-06

Line #	Fund	Sch	Resource	Vendor	Description	Amount
42	03	500	UNRESTRICTED	ROUSH, THERESA	REIMBURSE MILEAGE	45.39
43	03	500	UNRESTRICTED	RUSSELL KAREN	REIMBURSE MILEAGE	48.06
44	03	500	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - OCT 2006	24.64
45	03	500	UNRESTRICTED	THE GAS COMPANY	GAS - OCT 2006	184.14
46					<b>TOTAL FUND 03</b>	<b>\$ 26,442.92</b>
47						
48	06	105	NCLB: TITLE I, PART A	JOHN TAYLOR	REIMB MLG, MLS - PLC CONF 5/06	103.10
49	06	200	NCLB: TITLE I, PART A	NEW FIELDS EXHIBITIONS, INC.	CONF FEES - BIRD FLU SUMMIT 10/06 - (2) 1 DAY	598.00
50	06	300	INSTRUCTIONAL MATERIAL	CINDY OSUNA	TEXTBOOK REFUND	10.00
51	06	300	INSTRUCTIONAL MATERIAL	CLAUDIA CERVANTES	TEXTBOOK REFUND	114.30
52	06	300	INSTRUCTIONAL MATERIAL	CONNIE STERLING	TEXTBOOK REFUND	3.00
53	06	300	INSTRUCTIONAL MATERIAL	GLORIA CASTILLO	TEXTBOOK REFUND	5.00
54	06	300	INSTRUCTIONAL MATERIAL	MECHELLE ARTEAGA	TEXTBOOK REFUND	19.35
55	06	300	INSTRUCTIONAL MATERIAL	MYRNA OVALLES	TEXTBOOK REFUND	19.35
56	06	300	INSTRUCTIONAL MATERIAL	RICHARD PRECIADO	TEXTBOOK REFUND	5.00
57	06	305	DISCRETIONARY BLOCK	SAN JOSE CHARTERS, INC.	BUS SERVICE - NORTH CA. COLLEGE TOUR	4,089.00
58	06	305	INSTRUCTIONAL MATERIAL	TYLER COLLETT	TEXTBOOK REFUND	163.10
59	06	500	SPECIAL EDUCATION	AMY FOODY	REIMBURSE MILEAGE	287.81
60	06	500	NCLB: TITLE II, PART A	ANTONIA MERCADO	REIMBURSE CSET TEST FEES	74.00
61	06	500	ONGOING & MAJOR MAINT	BALDWIN, DAN	REIMBURSE MILEAGE	366.24
62	06	500	NCLB: TITLE II, PART A	CYNTHIA HERT	REIMBURSE CSET TEST FEES	74.00
63	06	500	SPECIAL EDUCATION	DALE H. STOA	REIMBURSE MILEAGE	24.48
64	06	500	ONGOING & MAJOR MAINT	DEPARTMENT OF MOTOR VEHICLES	REGISTRATION FEES	1,732.00
65	06	500	ONGOING & MAJOR MAINT	DEPARTMENT OF MOTOR VEHICLES	REGISTRATION FEES	1,732.00
66	06	500	ONGOING & MAJOR MAINT	DEPARTMENT OF MOTOR VEHICLES	REGISTRATION FEES	1,732.00
67	06	500	NCLB: TITLE III, LIMITED	FRANCISCO LOPEZ	REIMB PARKING - NCLB TITLE III INST 10/06	8.00
68	06	500	NCLB: TITLE II, PART A	HAMPTON, CRAIG	REIMB MLG, MLS - CSROA CONF 8/06	149.42
69	06	500	NCLB: TITLE II, PART A	JESS GUTIERREZ	REIMB MEALS - CSROA CONF 8/06	61.00
70	06	500	MEDI-CAL BILLING OPTION	PRACTI-CAL	LEA MEDI-CAL BILLING HEALTHY FAMILIES	287.37
71	06	500	ONGOING & MAJOR MAINT	REBEL RENTS	SUPPLIES	9.00
72	06	500	NCLB: TITLE II, PART A	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES-MATH ROLLOUT 11/06 - (4) 1 DAY	400.00
73	06	500	ECONOMIC IMPACT AID	WILLIAM FRANK	CLAD REIMBURSEMENT	294.00
74	06	501	SPECIAL EDUCATION	DEMOR, JOHN	REIMBURSE MILEAGE	184.86
75					<b>TOTAL FUND 06</b>	<b>\$ 12,545.38</b>
76						
77	13	500	CHILD NUTRITION: SCHOOL	SHELLEY LAVIGNE	LUNCH REFUND	15.00
78					<b>TOTAL FUND 13</b>	<b>\$ 15.00</b>
79						
80	67	500	SELF INSURANCE	CUMMINS KOZAK GILLMAN & ELLIS AMC	PAYMENT FOR PERSONAL LOSS	867.00
81					<b>TOTAL FUND 67</b>	<b>\$ 867.00</b>

A-2  
pg. 2

JURUPA UNIFIED SCHOOL DISTRICT  
 Report of Disbursement Order Purchases

Purchases Over \$1  
 11-6-06 thru 11-10-06

Line #	Fund	Sch	Resource	Vendor	Description	Amount
74 TOTAL DISBURSEMENT ORDER PURCHASES FOR A GRAND TOTAL OF:						\$ 39,870.30
RECOMMEND APPROVAL:					<i>Beth Conner</i>	
					DIRECTOR OF FISCAL SERVICES	



**Report on Purchases**  
**Purchases Over \$200**  
**11-06-06 thru 11-10-06**

P.O. #	Fund	Sch Resource	Vendor	Description	Amount
1 P1004676	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	I.M.P.A.C. GOVERNMENT SERVICES	SS-INSTRUCTIONAL MATERIAL	\$ 526.56
2 P1004930	06	200 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	EDUCATIONAL RESOURCES	JM-SOFTWARE LICENSES	2,028.86
3 P1005121	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA)	THOMPSON ENGINEERING CO	MAINT-PH-INTERCOM REPAIR	385.00
4 P1005122	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA)	RIVERSIDE WINNELSON COMPANY	MAINT-RH TRAILER-WATER HEATER	999.62
5 P1005123	03	500 0000 - UNRESTRICTED	GLENN B. DORNING, INC.	MAINT-GROUNDS-EQUIPMENT REPAIR	1,083.03
6 P1005124	03	500 0000 - UNRESTRICTED	EWING IRRIGATION PRODUCTS	MAINT-IRRIGATION STOCK	1,024.13
7 P1005125	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA)	FRAZEE PAINT & WALLCOVERING	MAINT-JH-LUNCH TABLE COATINGS	370.66
8 P1005126	06	300 7010 - AGRICULTURAL VOCATIONAL INCENTIVE GRANTS	CHARLIE TADEMA, INC.	JVH-OPEN PO-ANIMAL FEED	4,000.00
9 P1005127	06	306 6300 - LOTTERY: INSTRUCTIONAL MATERIALS	BARNES AND NOBLE	RH-OPEN PO-INSTRUCTIONAL SUPPLIES	12,000.00
10 P1005128	03	500 0000 - UNRESTRICTED	BURRTEC WASTE INDUSTRIES	EC-OPEN PO-TRASH TRUCK & DRIVER RENTAL	15,000.00
11 P1005129	06	500 7230 - TRANSPORTATION: HOME TO SCHOOL	WESTRUX	TRANS-REPAIR PARTS	2,130.54
12 P1005131	03	120 0600 - DONATIONS	HIDDEN VALLEY WILDLIFE	IH-FIELD TRIP ADMISSIONS-106	318.00
13 P1005132	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	INDIAN HILLS GOLF CLUB	EC-ROOM RENTAL-SECONDARY SITE MTG-40	463.60
14 P1005133	06	500 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	INDIAN HILLS GOLF CLUB	EC-ROOM RENTAL-PGRM IMPROVE MTGS-90	2,922.40
15 P1005134	06	500 7393 - PROFESSIONAL DEVELOPMENT BLOCK GRANT	MCGRATH'S CATERING	GA-TS-CATERING-STAFF DEVELOPMENT-75	1,145.52
16 P1005135	06	160 3010 - NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	MCGRATH'S CATERING	SS-OPEN PO-06/07 CATERING SERVICES	933.39
17 P1005136	06	500 7393 - PROFESSIONAL DEVELOPMENT BLOCK GRANT	MCGRATH'S CATERING	IA-CATERING-STAFF DEVELOPMENT-45	821.86
18 P1005137	06	500 3175 - NCLB: TITLE I, PART A, PROGRAM IMPROVEMENT DIS	MCGRATH'S CATERING	EC-CATERING-COUNTY-WIDE MTG-50	275.00
19 P1005139	13	500 5310 - CHILD NUTRITION: SCHOOL PROGRAMS (E.G., SCHOOL	PACIFIC HANDY CUTTERS, INC.	FOODSERV-OPEN PO-SUPPLIES	500.00
20 P1005142	06	135 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	SCANDIA AMUSEMENT PARK	PEF-FIELD TRIP ADMISSIONS-185	2,382.08
21 P1005143	03	120 0600 - DONATIONS	SANTA ANA ZOO	IH-FIELD TRIP ADMISSIONS-100	520.00
22 P1005149	03	305 0000 - UNRESTRICTED	BADGE EXPRESS	RH-OPEN PO-ROTC SUPPLIES	300.00
23 P1005150	06	120 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	STATLER BROTHERS	IH-OPEN PO-SUPPLIES	350.00
24 P1005151	03	305 0001 - DISCRETIONARY	ROUND TABLE PIZZA	RH-OPEN PO-06/07 STAFF DEVELOPMENT	350.00
25 P1005152	03	305 0000 - UNRESTRICTED	ORIO CLEANERS	RH-OPEN PO-DRY CLEANING-ROTC UNIFORMS	500.00
26 P1005153	03	210 0005 - FELO/SELO HRLY. PGMS.	IMAGINE THAT	MM-OPEN PO-INSTRUCTIONAL MATERIAL	600.00
27 P1005154	13	500 5310 - CHILD NUTRITION: SCHOOL PROGRAMS (E.G., SCHOOL	THE MONTAGUE COMPANY	FOODSERV-OPEN PO-SUPPLIES	1,500.00
28 P1005155	03	500 0000 - UNRESTRICTED	UNITED PARCEL SERVICE	EC-OPEN PO-06/07 UPS SERVICES	1,500.00
29 P1005156	06	305 4035 - NCLB: TITLE II, PART A, TEACHER QUALITY	KINKOS	RH-OPEN PO-PRINTING SERVICES	950.00
30 P1005158	03	110 0600 - DONATIONS	AXIS APPAREL	GH-OPEN PO-STAFF SHIRTS	1,450.00
31 P1005159	03	306 0000 - UNRESTRICTED	RIVERSIDE COMMUNITY COLLEGE	RH-ACADEMY-OPEN PO-HEALTH FEES	2,000.00
32 P1005161	03	300 0001 - DISCRETIONARY	JOSTENS CO.-AWARDS/MEDALLIONS	JVH-DIPLOMA COVERS	4,266.90
33 P1005162	03	300 0001 - DISCRETIONARY	AXIS APPAREL	JVH-STAFF SHIRTS	1,753.58
34 P1005163	03	500 0000 - UNRESTRICTED	CDW-G	EC-TECH-MEMORY	2,618.15
35 P1005164	03	305 0001 - DISCRETIONARY	B & H PHOTO - VIDEO, INC.	RH-PHOTO EQUIPMENT	267.54
36 P1005165	03	500 0000 - UNRESTRICTED	LIBERTY LANDSCAPING, INC.	MAINT-SS-TREE WORK	5,200.00
37 P1005166	03	500 0000 - UNRESTRICTED	LAWN TECH EQUIPMENT	MAINT-GROUNDS EQUIP & REPAIRS	744.90
38 P1005169	03	100 0600 - DONATIONS	US SCHOOL SUPPLY	CR-STUDENT INCENTIVES	1,161.55
39 P1005170	06	140 7395 - SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	IT'S ELEMENTARY	PER-STUDENT INCENTIVES	449.32
40 P1005171	06	500 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA)	CPR TECHNOLOGY	MAINT-NEXTEL ACCESSORIES	740.81
41 P1005172	21	185 8150 - ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA)	AERO TECH SURVEYS, INC.	FACILITIES-SITE SURVEY	5,118.32

A-3  
Pg. 1



A-3  
pg. 2

Page 2 of 2

# JURUPA UNIFIED SCHOOL DISTRICT

## 2006/2007 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<b>07-1 Consultant or Personal Service Agreements</b>				
07-1-HH	Gregg Nelsen	NTE \$8,000.00	NCLB - Title I Basic Grants Low Income and Neglected and S.I.P. - School Improvement	Ratify Agreement for consultant to provide 20 days to assist with data analysis for Program Improvement Schools, compliance, database development and school planning. 9/1/06 to 6/30/2007.
07-1-II	Orange County Department of Education	NTE \$1,800.00	Donations	Consultant to provide Inside The Outdoors School Program presentations "Magnets are Magnificent" and "What's for Lunch" at Troth Street Elementary School. 12/13 & 12/15/06; 1/9 & 1/11/2007.
<b>07-7 Facility and Construction Agreements</b>				
06-7-B+M2	Higginson & Cartozian Architects, Inc., a Corporation, dba David Higginson Architect, Inc.	Per Fee Schedule	Measure "C" and State School Building	Modification expands the Scope of Work for architectural services in preparation for placement of relocatables and any other District construction projects. 1/1/2005 until completion.
07-7-C	JCA Engineering, Inc.	NTE \$2,200.00	Measure "C"	Provide electrical construction documents reflecting backfeed of existing site service and power distribution for four 24'x40' modular classroom buildings at Jurupa Learning Center. 12/5/06 to 3/31/2007.

29-1  
A-4

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
07-7	<i>Facility and Construction Agreements (continued)</i>			
07-7-D	JCA Engineering, Inc.	NTE \$22,700.00	Measure "C"	Provide electrical engineered construction documents for new network and communication upgrades during modernization of Rubidoux High School on Opal Street. 12/5/06 to 3/31/2007.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

SC/et

12/8/2006

A-4  
pg. 2

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	Roof Tear-Off and Replacement at Three (3) Sites Bid # 06/14
Date of completion:	December 4, 2006
Nature of owner:	Public School District
Nature of Interest:	Contractor
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside CA., 92509
Name of contractor:	Roy O. Huffman Roof Company
Street address or legal description of site:	See Attached

Dated: \_\_\_\_\_ Owner: Jurupa Unified School District  
(Name of public entity)  
By: \_\_\_\_\_  
Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: December 4, 2006

By: \_\_\_\_\_  
Elliott Duchon

Title: Secretary of the Board

Sky Country Elementary School  
5520 Lucretia  
Mira Loma, CA 91752

Jurupa Valley High School  
10551 Bellegrave  
Mira Loma, CA 91752

Rubidoux High School  
4250 Opal Street  
Riverside, CA 92509

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	One (1) two-story 72' x 40' modular classroom & one (1) 12' x 40' modular restroom at Camino Real Elementary School
Date of completion:	December 4, 2006
Nature of owner:	Public School District
Nature of Interest:	Contractor
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside CA., 92509
Name of contractor:	Modular Structures International, Inc.
Street address or legal description of site:	4655 Camino Real, Riverside, CA 92509

Dated: \_\_\_\_\_ Owner: Jurupa Unified School District  
(Name of public entity)  
By: \_\_\_\_\_  
Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: December 4, 2006

By: \_\_\_\_\_  
Elliott Duchon

Title: Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	One (1) 12' x 40' modular restroom at Stone Avenue Elementary School
Date of completion:	December 4, 2006
Nature of owner:	Public School District
Nature of Interest:	Contractor
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside CA., 92509
Name of contractor:	Modular Structures International, Inc.
Street address or legal description of site:	5111 Stone Avenue, Riverside, CA 92509

Dated: \_\_\_\_\_ Owner: Jurupa Unified School District  
(Name of public entity)  
By: \_\_\_\_\_  
Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: December 4, 2006

By: \_\_\_\_\_  
Elliott Duchon

Title: Secretary of the Board

**Jurupa Unified School District  
TRAVEL REQUEST**

Fund 06  
 School 205  
 Resource 7395  
 Project Year 0  
 Goal 1110  
 Function 1000  
 Object 5200

Name(s) Mary Ward & Linda Sanchez Site MLMS

Title of Activity NATIONAL SCIENCE TEACHERS ASSOCIATION

Location of Activity Salt Lake City, Utah

Depart: Day Wed. Date 12/6/06 Time 5:00 am/pm From Ontario Airport

Return: Day Sat. Date 12/9/06 Time 8:00 am/pm (or Thurs. AM, depends on air flight)

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐  
 (explain below)

	For Business Office Use Only		
	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>2 + 2</u>	\$ _____	\$ _____	_____
Registration Fees	\$ <u>222/ea.</u>	\$ <u>444.00</u>	_____
Dinner Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air</u>	\$ _____	\$ _____	_____
Meals – Number: _____ <u>B</u> <u>L</u> <u>D</u>	\$ _____	\$ _____	_____
Lodging: _____ (Name of Hotel)	\$ <u>270 - 400</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
<b>TOTAL COST</b>	\$ _____	\$ _____	_____

Will a cash advance be needed? No Amount \$ \_\_\_\_\_

Remarks/Rationale (Required for Categorical Projects):

We will be focusing on the following instructional goals. Science standards and language acquisition standards for 7th & 8th grades.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Mary Ward Linda Sanchez  
 Employee's Signature Date 10/31/06

C. Freeman  
 Principal/Supervisor's Signature Date 11/6/06

Distribution: White/Yellow - Business Office  
 Pink - Return Copy  
 Goldenrod - Originator

**A-9**



NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: \_\_\_\_\_  
District Superintendent or Designee

Date: \_\_\_\_\_

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:  
This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 08, 2006

Signed: \_\_\_\_\_  
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- ☒ POSITIVE CERTIFICATION  
As President of the Governing Board of this school district, I certify that based upon current projections this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- ☐ QUALIFIED CERTIFICATION  
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- ☐ NEGATIVE CERTIFICATION  
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Beth Connors

Telephone: (951) 360-4107

Title: Director of Fiscal Services

E-mail: elizabeth\_connors@jUSD.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA has not changed since budget adoption by more than two percent in any of the current or two subsequent years.		X

B  
pg. 1

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment has not changed since budget adoption by more than two percent in any of the current or two subsequent years.		X
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent years is consistent with historical ratios.		X
4	Revenue Limit	Projected revenue limit for the current and two subsequent years has not changed since budget adoption by more than two percent.		X
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures for the current and two subsequent years are consistent with historical ratios.		X
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) for the current and two subsequent years have not changed since budget adoption by more than five percent.		X
7A	Deferred Maintenance	If applicable, changes occurring since budget adoption meet the required deferred maintenance facilities funding.	X	
7B	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard in any of the current or two subsequent years.	X	
9A	Ending Fund Balance	Projected general fund ending balance will be positive at the end of the current and two subsequent years.	X	
9B	Cash Balance	Projected general fund cash balance will be positive at the end of the current year.	X	
10	Reserves	Available reserves (e.g., designated for economic uncertainties, — undesignated amounts) meet minimum requirements for the current and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time resources that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?		X
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than five percent for any of the current or two subsequent years?		X

B  
Pg. 2

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?  • If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for any of the current or two subsequent years?		X
			X	
S7A	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?  • If yes, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities?		X
			X	
S7B	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)?  • If yes, have there been changes since budget adoption in the estimates for other self-insured benefits?	X	
			n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for: • Certificated? (Section S8A, Line 1b) • Classified? (Section S8B, Line 1b) • Management/supervisor/confidential? (Section S8C, Line 1b)		X
				X
				X
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for: • Certificated? (Section S8A, Line 3) • Classified? (Section S8B, Line 3)	n/a	
			n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and current year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or current year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

B  
pg. 3

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>A. REVENUES</b>							
1) Revenue Limit Sources		8010-8099	107,852,827.00	108,023,790.00	35,462,651.07	107,959,511.00	-0.1%
2) Federal Revenue		8100-8299	596,273.00	596,273.00	24,602.05	596,273.00	0.0%
3) Other State Revenue		8300-8599	8,895,689.00	8,895,689.00	4,410,452.53	11,753,187.00	32.1%
4) Other Local Revenue		8600-8799	692,361.00	692,361.00	110,250.38	833,436.00	20.4%
5) TOTAL, REVENUES			118,037,150.00	118,208,113.00	40,007,956.03	121,142,407.00	
<b>B. EXPENDITURES</b>							
1) Certificated Salaries		1000-1999	68,348,482.00	68,348,481.91	15,245,639.03	67,825,143.00	0.8%
2) Classified Salaries		2000-2999	13,150,853.00	13,233,003.15	3,774,384.94	13,352,593.00	-0.9%
3) Employee Benefits		3000-3999	19,706,652.00	19,723,476.09	6,311,411.36	19,229,648.00	2.5%
4) Books and Supplies		4000-4999	1,670,674.00	1,799,404.22	525,984.13	1,787,221.00	0.7%
5) Services and Other Operating Expenditures		5000-5999	6,780,196.00	6,813,641.97	3,085,873.73	6,878,919.00	-1.0%
6) Capital Outlay		6000-6999	30,000.00	46,884.00	33,740.27	165,069.00	-252.1%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	90,852.00	90,852.00	393,042.08	90,852.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(878,248.00)	(878,248.00)	(8,905.45)	(882,122.00)	-0.4%
9) TOTAL, EXPENDITURES			108,899,461.00	109,177,495.34	29,361,170.09	108,447,323.00	
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			9,137,689.00	9,030,617.66	10,646,785.94	12,695,084.00	
<b>D. OTHER FINANCING SOURCES/USES</b>							
1) Interfund Transfers							
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(8,311,645.00)	(7,812,314.00)	0.00	(7,747,361.00)	-0.8%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,311,645.00)	(7,812,314.00)	0.00	(7,747,361.00)	

B  
Pg. 4

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			826,044.00	1,218,303.66	10,646,785.94	4,947,723.00	
<b>F. FUND BALANCE, RESERVES</b>							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	5,566,032.00	6,816,746.86		6,816,747.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,566,032.00	6,816,746.86		6,816,747.00	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			5,566,032.00	6,816,746.86		6,816,747.00	
2) Ending Balance, June 30 (E + F1e)			6,392,076.00	8,035,050.52		11,764,470.00	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	2,500.00	2,500.00		2,500.00	
Stores		9712	187,945.00	313,162.00		313,162.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	0.00		0.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	3,758,172.00	3,759,997.00		4,848,578.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	343,707.00	386,716.12		538,251.00	
c) Undesignated Amount		9790				6,061,979.00	
d) Unappropriated Amount		9790	2,099,752.00	3,572,675.40			



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>REVENUE LIMIT SOURCES</b>							
Principal Apportionment							
State Aid - Current Year		8011	96,866,369.00	97,037,332.00	32,190,239.00	97,109,173.00	0.1%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions							
Homeowners' Exemptions		8021	197,530.00	197,530.00	0.00	197,530.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.0%
County & District Taxes							
Secured Roll Taxes		8041	7,639,239.00	7,639,239.00	38,736.41	7,639,239.00	0.0%
Unsecured Roll Taxes		8042	613,184.00	613,184.00	504,240.56	613,184.00	0.0%
Prior Years' Taxes		8043	3,326,178.00	3,326,178.00	1,450,893.22	3,326,178.00	0.0%
Supplemental Taxes		8044	2,411,467.00	2,411,467.00	1,090,432.63	2,411,467.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.0%
Loss: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			111,053,967.00	111,224,930.00	35,274,541.82	111,296,771.00	0.1%
<b>Revenue Limit Transfers</b>							
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,825,501.00)	(3,825,501.00)	0.00	(3,961,619.00)	3.6%
Continuation Education ADA Transfer	2200	8091					
Community Day Schools Transfer	2430	8091					
Special Education ADA Transfer	6500	8091					
ROC/P Apprentice Hours Transfer	6350	8091					
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	624,361.00	624,361.00	188,109.25	624,359.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>107,852,827.00</b>	<b>108,023,790.00</b>	<b>35,462,651.07</b>	<b>107,959,511.00</b>	<b>-0.1%</b>

**FEDERAL REVENUE**

Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
WIA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	
NCLB/IASA	3000-3299, 4000- 4139, 4201-4215, 4610, 5510	8290					
Vocational and Applied Technology Education	3500-3699	8290					
Safe and Drug Free Schools	3700-3799	8290					
JTPA / WIA	5600-5625	8290					
Other Federal Revenue	All Other	8290	596,273.00	596,273.00	24,602.05	596,273.00	0.0%
TOTAL, FEDERAL REVENUE			596,273.00	596,273.00	24,602.05	596,273.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>OTHER STATE REVENUE</b>							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311					
Prior Years	6350-6360	8319					
Special Education Master Plan							
Current Year	6500	8311					
Prior Years	6500	8319					
Gifted and Talented Pupils	7140	8311					
Home-to-School Transportation	7230-7235	8311					
School Improvement Program	7260-7265	8311					
Economic Impact Aid	7090-7091	8311					
Spec. Ed. Transportation	7240	8311					
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	6,265,856.00	6,265,856.00	1,580,430.00	6,213,632.00	-0.8%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	
Mandated Costs Reimbursements		8550	0.00	0.00	2,786,300.00	2,803,457.00	New
State Lottery Revenue		8560	2,548,483.00	2,548,483.00	43,722.53	2,654,748.00	4.2%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590					
Demo Program, Reading & Math	7050	8590					
Instructional Materials	7155 - 7158, 7160, 7170, 7180	8590					
Staff Development	7292, 7294, 7295, 7305, 7315	8590					
Tenth Grade Counseling	7375	8590					
Educational Technology Assistance Grants	7100-7125	8590					
School Based Coordination Program	7250	8590					
Drug/Alcohol/Tobacco Funds	6605-6680	8590					
Healthy Start	6240-6245	8590					
Class Size Reduction Facilities	6200	8590					
Pupil Retention Block Grant	7390	8590					
School Community Violence Prevention Grant	7391	8590					
Teacher Credentialing Block Grant	7392	8590					
Professional Development Block Grant	7393	8590					
Targeted Instructional Improvement Block Grant	7394	8590					
School and Library Improvement Block Grant	7395	8590					
All Other State Revenue	All Other	8590	81,350.00	81,350.00	0.00	81,350.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>8,895,689.00</b>	<b>8,895,689.00</b>	<b>4,410,452.53</b>	<b>11,753,187.00</b>	<b>32.1%</b>

B  
pg. 3



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>OTHER LOCAL REVENUE</b>							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	
Unsecured Roll		8616	0.00	0.00	0.00	0.00	
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	0.00	0.00	0.00	0.00	
Penalties and Interest from							
Delinquent Non-Revenue							
Limit Taxes		8629	0.00	0.00	0.00	0.00	
Sales							
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	19,000.00	19,000.00	24,328.44	27,080.00	42.5%
Interest		8660	538,750.00	538,750.00	51,072.32	638,750.00	18.6%
Net Increase (Decrease) in the Fair Value							
of Investments		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	
Transportation Services	7230, 7240	8677					
Interagency Services	All Other	8677	5,000.00	5,000.00	1,012.50	5,000.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue							
Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From							
Local Sources		8697	0.00	0.00	0.00	0.00	
All Other Local Revenue		8699	129,611.00	129,611.00	33,837.12	162,606.00	25.5%
Tuition		8710	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter							
Schools in Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts	6500	8791					
From County Offices	6500	8792					
From JPAs	6500	8793					
ROC/P Transfers							
From Districts	6350, 6360	8791					
From County Offices	6350, 6360	8792					

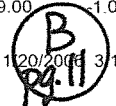
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pg.9

2006/07 First Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

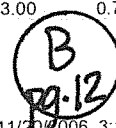
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793					
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			692,361.00	692,361.00	110,250.38	833,436.00	20.4%
TOTAL, REVENUES			118,037,150.00	118,208,113.00	40,007,956.03	121,142,407.00	2.5%

B  
pg. 10

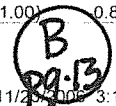
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>CERTIFICATED SALARIES</b>							
Teachers' Salaries		1100	61,230,756.00	61,248,767.47	13,270,505.35	60,796,729.00	0.7%
Certificated Pupil Support Salaries		1200	2,539,174.00	2,404,271.00	593,132.98	2,441,877.00	-1.6%
Certificated Supervisors' and Administrators' Salaries		1300	4,233,035.00	4,351,266.44	1,288,660.61	4,243,850.00	2.5%
Other Certificated Salaries		1900	345,517.00	344,177.00	93,340.09	342,687.00	0.4%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>68,348,482.00</b>	<b>68,348,481.91</b>	<b>15,245,639.03</b>	<b>67,825,143.00</b>	<b>0.8%</b>
<b>CLASSIFIED SALARIES</b>							
Instructional Aides' Salaries		2100	85,542.00	85,008.00	21,151.77	65,511.00	22.9%
Classified Support Salaries		2200	3,794,934.00	3,725,808.86	1,334,167.03	3,869,842.00	-3.9%
Classified Supervisors' and Administrators' Salaries		2300	1,171,090.00	1,212,633.00	397,253.94	1,223,716.00	-0.9%
Clerical, Technical and Office Salaries		2400	6,245,254.00	6,335,943.16	1,722,138.47	6,359,815.00	-0.4%
Other Classified Salaries		2900	1,854,033.00	1,873,610.13	299,673.73	1,833,709.00	2.1%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>13,150,853.00</b>	<b>13,233,003.15</b>	<b>3,774,384.94</b>	<b>13,352,593.00</b>	<b>-0.9%</b>
<b>EMPLOYEE BENEFITS</b>							
STRS		3101-3102	5,629,460.00	5,650,793.88	1,253,429.71	5,656,488.00	-0.1%
PERS		3201-3202	1,723,394.00	1,702,533.01	494,562.80	1,701,971.00	0.0%
OASDI/Medicare/Alternative		3301-3302	1,840,089.00	1,861,726.70	474,945.70	1,858,437.00	0.2%
Health and Welfare Benefits		3401-3402	7,131,663.00	7,113,516.00	2,887,346.82	7,003,632.00	1.5%
Unemployment Insurance		3501-3502	40,692.00	42,018.44	9,205.02	43,022.00	-2.4%
Workers' Compensation		3601-3602	1,724,510.00	1,736,044.06	324,885.20	1,407,341.00	18.9%
Retiree Benefits		3701-3702	632,796.00	632,796.00	108,035.49	574,711.00	9.2%
PERS Reduction		3801-3802	349,071.00	349,071.00	131,080.18	349,069.00	0.0%
Other Employee Benefits		3901-3902	634,977.00	634,977.00	627,920.44	634,977.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>19,706,652.00</b>	<b>19,723,476.09</b>	<b>6,311,411.36</b>	<b>19,229,648.00</b>	<b>2.5%</b>
<b>BOOKS AND SUPPLIES</b>							
Approved Textbooks and Core Curricula Materials		4100	26,966.00	26,966.00	4,865.28	31,048.00	-15.1%
Books and Other Reference Materials		4200	2,000.00	3,890.00	1,272.16	3,890.00	0.0%
Materials and Supplies		4300	1,527,067.00	1,645,930.35	465,653.25	1,573,640.00	4.4%
Noncapitalized Equipment		4400	114,641.00	122,617.87	54,193.44	178,643.00	-45.7%
Food		4700	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>1,670,674.00</b>	<b>1,799,404.22</b>	<b>525,984.13</b>	<b>1,787,221.00</b>	<b>0.7%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>							
Travel and Conferences		5200	99,043.00	99,872.00	35,923.76	107,872.00	-8.0%
Dues and Memberships		5300	38,540.00	38,640.00	28,131.50	38,640.00	0.0%
Insurance		5400 - 5450	602,541.00	602,541.00	450,571.00	611,541.00	-1.5%
Operations and Housekeeping Services		5500	3,659,050.00	3,659,050.00	1,592,263.16	3,659,050.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	345,207.00	357,094.00	117,608.47	357,094.00	0.0%
Transfers of Direct Costs		5710	(44,467.00)	(41,467.00)	(6,395.67)	(41,467.00)	0.0%
Transfers of Direct Costs - Interfund		5750	(236,080.00)	(236,080.00)	(35,065.71)	(236,080.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,975,395.00	1,993,401.97	770,862.76	1,990,818.00	0.1%
Communications		5900	340,967.00	340,590.00	131,974.46	391,451.00	-14.9%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>6,780,196.00</b>	<b>6,813,641.97</b>	<b>3,085,873.73</b>	<b>6,878,919.00</b>	<b>-1.0%</b>



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>CAPITAL OUTLAY</b>							
Land		6100	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	76,437.00	New
Buildings and Improvements of Buildings		6200	0.00	16,884.00	20,039.85	39,931.00	-136.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	30,000.00	30,000.00	13,700.42	48,701.00	-62.3%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>30,000.00</b>	<b>46,884.00</b>	<b>33,740.27</b>	<b>165,069.00</b>	<b>-252.1%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	11,398.00	11,398.00	0.00	11,398.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts		7141	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts	6500	7221					
To County Offices	6500	7222					
To JPAs	6500	7223					
ROC/P Transfers of Apportionments To Districts	6350, 6360	7221					
To County Offices	6350, 6360	7222					
To JPAs	6350, 6360	7223					
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	5,387.00	5,387.00	216,520.75	5,387.00	0.0%
Other Debt Service - Principal		7439	74,067.00	74,067.00	176,521.33	74,067.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>			<b>90,852.00</b>	<b>90,852.00</b>	<b>393,042.08</b>	<b>90,852.00</b>	<b>0.0%</b>
<b>TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>							
Transfers of Indirect Costs		7310	(375,044.00)	(375,044.00)	(8,905.45)	(378,918.00)	-1.0%
Transfers of Indirect Costs - Interfund		7350	(293,204.00)	(293,204.00)	0.00	(293,204.00)	0.0%
Transfers of Direct Support Costs		7370	(210,000.00)	(210,000.00)	0.00	(210,000.00)	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>			<b>(878,248.00)</b>	<b>(878,248.00)</b>	<b>(8,905.45)</b>	<b>(882,122.00)</b>	<b>-0.4%</b>
<b>TOTAL, EXPENDITURES</b>			<b>108,899,461.00</b>	<b>109,177,495.34</b>	<b>29,361,170.09</b>	<b>108,447,323.00</b>	<b>0.7%</b>



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>INTERFUND TRANSFERS</b>							
<b>INTERFUND TRANSFERS IN</b>							
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>							
<b>SOURCES</b>							
State Apportionments							
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
<b>USES</b>							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>							
Contributions from Unrestricted Revenues		8980	(8,311,645.00)	(7,812,314.00)	0.00	(7,747,361.00)	-0.8%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(8,311,645.00)	(7,812,314.00)	0.00	(7,747,361.00)	-0.8%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>							
(a - b + c - d + e)			(8,311,645.00)	(7,812,314.00)	0.00	(7,747,361.00)	-0.8%



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>A. REVENUES</b>							
1) Revenue Limit Sources		8010-8099	3,825,501.00	3,825,501.00	0.00	3,961,619.00	3.6%
2) Federal Revenue		8100-8299	13,673,034.00	13,465,674.00	2,438,091.92	14,742,546.00	9.5%
3) Other State Revenue		8300-8599	9,397,038.00	13,998,866.00	3,032,888.45	15,935,231.00	13.8%
4) Other Local Revenue		8600-8799	7,546,424.00	8,250,115.00	1,948,667.02	8,635,234.00	4.7%
5) TOTAL, REVENUES			34,441,997.00	39,540,156.00	7,419,647.39	43,274,630.00	
<b>B. EXPENDITURES</b>							
1) Certificated Salaries		1000-1999	13,371,234.00	13,371,234.00	3,308,596.77	14,302,780.00	-7.0%
2) Classified Salaries		2000-2999	9,454,770.00	9,454,770.00	2,361,713.36	9,483,073.00	-0.3%
3) Employee Benefits		3000-3999	6,169,409.00	6,169,409.00	1,360,119.90	6,253,748.00	-1.4%
4) Books and Supplies		4000-4999	9,496,669.00	11,232,401.89	2,764,663.76	13,113,603.00	-16.7%
5) Services and Other Operating Expenditures		5000-5999	4,712,966.00	9,171,289.00	820,181.90	6,421,846.00	30.0%
6) Capital Outlay		6000-6999	127,880.00	127,880.00	25,084.86	354,978.00	-177.6%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	123,159.00	123,159.00	118,374.73	143,659.00	-16.6%
8) Transfers of Indirect/Direct Support Costs		7300-7399	585,044.00	585,044.00	8,905.45	588,918.00	-0.7%
9) TOTAL, EXPENDITURES			44,041,131.00	50,235,186.89	10,767,640.73	50,662,605.00	
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(9,599,134.00)	(10,695,030.89)	(3,347,993.34)	(7,387,975.00)	
<b>D. OTHER FINANCING SOURCES/USES</b>							
1) Interfund Transfers							
a) Transfers In		8910-8929	304,000.00	304,000.00	40,112.06	348,156.00	14.5%
b) Transfers Out		7610-7629	2,465,190.00	2,465,190.00	978,522.06	2,509,346.00	-1.8%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	8,311,645.00	7,812,314.00	0.00	7,747,361.00	-0.8%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,150,455.00	5,651,124.00	(938,410.00)	5,586,171.00	

B  
29/14

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(3,448,679.00)	(5,043,906.89)	(4,286,403.34)	(1,801,804.00)	
<b>F. FUND BALANCE, RESERVES</b>							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	3,601,208.00	5,373,333.56		5,373,338.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,601,208.00	5,373,333.56		5,373,338.00	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,601,208.00	5,373,333.56		5,373,338.00	
2) Ending Balance, June 30 (E + F1e)			152,529.00	329,426.67		3,571,534.00	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	0.00	0.00		0.00	
Stores		9712	0.00	0.00		0.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	120,717.09		3,432,209.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	0.00	0.00		0.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	152,529.00	208,709.58		139,325.00	
c) Undesignated Amount		9790				0.00	
d) Unappropriated Amount		9790	0.00	0.00			

B  
pg. 15

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>REVENUE LIMIT SOURCES</b>							
Principal Apportionment							
State Aid - Current Year		8011	0.00	0.00	0.00	0.00	
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	
Tax Relief Subventions							
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00	
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	
County & District Taxes							
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00	
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00	
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	
Supplemental Taxes		8044	0.00	0.00	0.00	0.00	
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	
ss: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	
Subtotal, Revenue Limit Sources			0.00	0.00	0.00	0.00	
<b>Revenue Limit Transfers</b>							
Unrestricted Revenue Limit Transfers - Current Year	0000	8091					
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	604,713.00	604,713.00	0.00	623,320.00	3.1%
Special Education ADA Transfer	6500	8091	3,220,788.00	3,220,788.00	0.00	3,338,299.00	3.6%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00	
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>3,825,501.00</b>	<b>3,825,501.00</b>	<b>0.00</b>	<b>3,961,619.00</b>	<b>3.6%</b>
<b>FEDERAL REVENUE</b>							
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,745,520.00	2,538,160.00	0.00	2,538,160.00	0.0%
Special Education Discretionary Grants		8182	35,688.00	35,688.00	0.00	35,688.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	
Flood Control Funds		8270	0.00	0.00	0.00	0.00	
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	

B  
pg. 16



2006/07 First Interim  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
FEMA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	873,606.00	873,606.00	31,852.31	1,079,284.00	23.5%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.0%
	3000-3299, 4000-4139, 4201-4215, 4610, 5510						
NCLB/IASA		8290	8,822,484.00	8,822,484.00	1,964,520.01	9,475,523.00	7.4%
Vocational and Applied Technology Education	3500-3699	8290	63,732.00	63,732.00	50,169.25	207,605.00	225.7%
Safe and Drug Free Schools	3700-3799	8290	129,483.00	129,483.00	0.00	163,483.00	26.3%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	1,002,521.00	1,002,521.00	391,550.35	1,242,803.00	24.0%
TOTAL, FEDERAL REVENUE			13,673,034.00	13,465,674.00	2,438,091.92	14,742,546.00	9.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>OTHER STATE REVENUE</b>							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan							
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	166,254.00	166,254.00	61,089.00	179,671.00	8.1%
Home-to-School Transportation	7230-7235	8311	1,375,073.00	1,375,073.00	257,890.00	1,384,747.00	0.7%
School Improvement Program	7260-7265	8311	10,000.00	10,000.00	1,419.00	1,419.00	-85.8%
Economic Impact Aid	7090-7091	8311	1,974,891.00	1,974,891.00	395,556.00	1,977,778.00	0.1%
Spec. Ed. Transportation	7240	8311	651,437.00	651,437.00	122,174.00	656,020.00	0.7%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.0%
State Lottery Revenue		8560	470,565.00	470,565.00	0.00	581,618.00	23.6%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155 - 7158, 7160, 7170, 7180	8590	1,120,345.00	1,260,850.00	0.00	1,527,449.00	21.1%
Staff Development	7292, 7294, 7295, 7305, 7315	8590	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	33,187.00	33,187.00	5,214.67	29,402.00	-11.4%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	275,179.00	275,179.00	0.00	270,399.00	-1.7%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	0.00	0.00	0.00	0.00	0.0%
Professional Development Block Grant	7393	8590	268,944.00	268,944.00	564,988.00	706,235.00	162.6%
Targeted Instructional Improvement Block Grant	7394	8590	878,736.00	878,736.00	639,393.00	884,918.00	0.7%
School and Library Improvement Block Grant	7395	8590	1,129,915.00	1,129,915.00	0.00	1,129,915.00	0.0%
All Other State Revenue	All Other	8590	1,042,512.00	5,503,835.00	985,164.78	6,605,660.00	20.0%
TOTAL, OTHER STATE REVENUE			9,397,038.00	13,998,866.00	3,032,888.45	15,935,231.00	13.8%

B  
pg. 18

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>OTHER LOCAL REVENUE</b>							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	2,477,700.00	2,477,700.00	23,502.02	2,477,700.00	0.0%
Penalties and Interest from							
Delinquent Non-Revenue							
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.0%
Sales							
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value							
of Investments		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students		8672	0.00	0.00	0.00	0.00	
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue							
Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	
Pass-Through Revenues From							
Local Sources		8697	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	80,235.00	80,235.00	6,948.00	90,570.00	12.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter							
Schools in Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts	6500	8791	0.00	0.00	1,918,217.00	6,066,964.00	New
From County Offices	6500	8792	4,988,489.00	5,692,180.00	0.00	0.00	-100.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers							
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.0%

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2006/07 First Interim  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

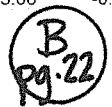
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,546,424.00	8,250,115.00	1,948,667.02	8,635,234.00	4.7%
TOTAL, REVENUES			34,441,997.00	39,540,156.00	7,419,647.39	43,274,630.00	9.4%

B  
pg. 20

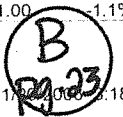
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>CERTIFICATED SALARIES</b>							
Teachers' Salaries		1100	11,482,493.00	11,482,493.00	2,777,523.08	11,990,472.00	-4.4%
Certificated Pupil Support Salaries		1200	851,024.00	851,024.00	254,830.65	1,291,266.00	-51.7%
Certificated Supervisors' and Administrators' Salaries		1300	652,183.00	652,183.00	200,252.86	651,490.00	0.1%
Other Certificated Salaries		1900	385,534.00	385,534.00	75,990.18	369,552.00	4.1%
TOTAL, CERTIFICATED SALARIES			13,371,234.00	13,371,234.00	3,308,596.77	14,302,780.00	-7.0%
<b>CLASSIFIED SALARIES</b>							
Instructional Aides' Salaries		2100	3,107,639.00	3,107,639.00	534,163.23	3,071,254.00	1.2%
Classified Support Salaries		2200	3,484,853.00	3,484,853.00	935,545.22	3,517,670.00	-0.9%
Classified Supervisors' and Administrators' Salaries		2300	592,481.00	592,481.00	186,305.12	557,653.00	5.9%
Clerical, Technical and Office Salaries		2400	1,491,285.00	1,491,285.00	502,605.73	1,518,939.00	-1.9%
Other Classified Salaries		2900	778,512.00	778,512.00	203,094.06	817,557.00	-5.0%
TOTAL, CLASSIFIED SALARIES			9,454,770.00	9,454,770.00	2,361,713.36	9,483,073.00	-0.3%
<b>EMPLOYEE BENEFITS</b>							
STRS		3101-3102	1,085,269.00	1,085,269.00	270,227.93	1,153,312.00	-6.3%
PERS		3201-3202	1,207,558.00	1,207,558.00	314,468.20	1,239,844.00	-2.7%
OASDI/Medicare/Alternative		3301-3302	899,489.00	899,489.00	222,169.50	939,859.00	-4.5%
Health and Welfare Benefits		3401-3402	2,271,250.00	2,271,250.00	400,978.30	2,285,349.00	-0.6%
Unemployment Insurance		3501-3502	11,437.00	11,437.00	2,910.17	11,951.00	-4.5%
Workers' Compensation		3601-3602	483,693.00	483,693.00	97,093.75	412,720.00	14.7%
Retiree Benefits		3701-3702	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	210,713.00	210,713.00	52,272.05	210,713.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			6,169,409.00	6,169,409.00	1,360,119.90	6,253,748.00	-1.4%
<b>BOOKS AND SUPPLIES</b>							
Approved Textbooks and Core Curricula Materials		4100	3,324,184.00	3,862,457.20	1,843,881.81	5,402,067.00	-39.9%
Books and Other Reference Materials		4200	131,784.00	181,784.00	25,257.02	280,637.00	-54.4%
Materials and Supplies		4300	5,775,841.00	6,923,300.69	736,021.16	6,743,870.00	2.6%
Noncapitalized Equipment		4400	264,860.00	264,860.00	159,503.77	687,029.00	-159.4%
Food		4700	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,496,669.00	11,232,401.89	2,764,663.76	13,113,603.00	-16.7%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>							
Travel and Conferences		5200	216,321.00	216,321.00	138,118.83	400,463.00	-85.1%
Dues and Memberships		5300	2,400.00	2,400.00	6,556.07	10,957.00	-356.5%
Insurance		5400 - 5450	34,742.00	34,742.00	0.00	34,742.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	512,746.00	512,746.00	141,469.66	560,814.00	-9.4%
Transfers of Direct Costs		5710	44,467.00	41,467.00	6,395.67	41,467.00	0.0%
Transfers of Direct Costs - Interfund		5750	(7,600.00)	(7,600.00)	(761.18)	(7,600.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	3,882,170.00	8,343,493.00	512,610.78	5,349,643.00	35.9%
Communications		5900	27,720.00	27,720.00	15,792.07	31,360.00	-13.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,712,966.00	9,171,289.00	820,181.90	6,421,846.00	30.0%

B  
pg. 21

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>CAPITAL OUTLAY</b>							
Land		6100	80,410.00	80,410.00	0.00	0.00	100.0%
Land Improvements		6170	0.00	0.00	0.00	250,000.00	New
Buildings and Improvements of Buildings		6200	22,470.00	22,470.00	0.00	0.00	100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	25,000.00	25,000.00	25,084.86	104,978.00	-319.9%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			127,880.00	127,880.00	25,084.86	354,978.00	-177.6%
<b>OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments							
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments							
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	12,170.00	12,170.00	12,169.33	12,959.00	-6.5%
Other Debt Service - Principal		7439	110,989.00	110,989.00	106,205.40	130,700.00	-17.8%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			123,159.00	123,159.00	118,374.73	143,659.00	-16.6%
<b>TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>							
Transfers of Indirect Costs		7310	375,044.00	375,044.00	8,905.45	378,918.00	-1.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Support Costs		7370	210,000.00	210,000.00	0.00	210,000.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			585,044.00	585,044.00	8,905.45	588,918.00	-0.7%
TOTAL, EXPENDITURES			44,041,131.00	50,235,186.89	10,767,640.73	50,662,605.00	-0.9%



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>INTERFUND TRANSFERS</b>							
<b>INTERFUND TRANSFERS IN</b>							
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	
Other Authorized Interfund Transfers In		8919	304,000.00	304,000.00	40,112.06	348,156.00	14.5%
(a) TOTAL, INTERFUND TRANSFERS IN			304,000.00	304,000.00	40,112.06	348,156.00	14.5%
<b>INTERFUND TRANSFERS OUT</b>							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	1,676,780.00	1,676,780.00	150,000.00	1,676,780.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	788,410.00	788,410.00	788,410.00	788,410.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	40,112.06	44,156.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			2,465,190.00	2,465,190.00	978,522.06	2,509,346.00	-1.8%
<b>OTHER SOURCES/USES</b>							
<b>SOURCES</b>							
State Apportionments							
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	
Proceeds							
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
<b>USES</b>							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>							
Contributions from Unrestricted Revenues		8980	8,311,645.00	7,812,314.00	0.00	7,747,361.00	-0.8%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			8,311,645.00	7,812,314.00	0.00	7,747,361.00	-0.8%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>							
(a - b + c - d + e)			6,150,455.00	5,651,124.00	(938,410.00)	5,586,171.00	-1.1%



2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>A. REVENUES</b>							
1) Revenue Limit Sources		8010-8099	111,678,328.00	111,849,291.00	35,462,651.07	111,921,130.00	0.1%
2) Federal Revenue		8100-8299	14,269,307.00	14,061,947.00	2,462,693.97	15,338,819.00	9.1%
3) Other State Revenue		8300-8599	18,292,727.00	22,894,555.00	7,443,340.98	27,688,418.00	20.9%
4) Other Local Revenue		8600-8799	8,238,785.00	8,942,476.00	2,058,917.40	9,468,670.00	5.9%
5) TOTAL REVENUES			152,479,147.00	157,748,269.00	47,427,603.42	164,417,037.00	
<b>B. EXPENDITURES</b>							
1) Certificated Salaries		1000-1999	81,719,716.00	81,719,715.91	18,554,235.80	82,127,923.00	-0.5%
2) Classified Salaries		2000-2999	22,605,623.00	22,687,773.15	6,136,098.30	22,835,666.00	-0.7%
3) Employee Benefits		3000-3999	25,876,061.00	25,892,885.09	7,671,531.26	25,483,396.00	1.6%
4) Books and Supplies		4000-4999	11,167,343.00	13,031,806.11	3,290,647.89	14,900,824.00	-14.3%
5) Services and Other Operating Expenditures		5000-5999	11,493,162.00	15,984,930.97	3,906,055.63	13,300,765.00	16.8%
6) Capital Outlay		6000-6999	157,880.00	174,764.00	58,825.13	520,047.00	-197.6%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	214,011.00	214,011.00	511,416.81	234,511.00	-9.6%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(293,204.00)	(293,204.00)	0.00	(293,204.00)	0.0%
9) TOTAL EXPENDITURES			152,940,592.00	159,412,682.23	40,128,810.82	159,109,928.00	
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>							
			(461,445.00)	(1,664,413.23)	7,298,792.60	5,307,109.00	
<b>D. OTHER FINANCING SOURCES/USES</b>							
1) Interfund Transfers							
a) Transfers In		8910-8929	304,000.00	304,000.00	40,112.06	348,156.00	14.5%
b) Transfers Out		7610-7629	2,465,190.00	2,465,190.00	978,522.06	2,509,346.00	-1.8%
2) Other Sources/Uses							
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	
4) TOTAL OTHER FINANCING SOURCES/USES			(2,161,190.00)	(2,161,190.00)	(938,410.00)	(2,161,190.00)	

B  
pg. 24



2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>							
			(2,622,635.00)	(3,825,603.23)	6,360,382.60	3,145,919.00	
<b>F. FUND BALANCE, RESERVES</b>							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited		9791	9,167,240.00	12,190,080.42		12,190,085.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,167,240.00	12,190,080.42		12,190,085.00	
d) Other Restatements		9795	0.00	0.00		0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,167,240.00	12,190,080.42		12,190,085.00	
2) Ending Balance, June 30 (E + F1e)			6,544,605.00	8,364,477.19		15,336,004.00	
Components of Ending Fund Balance							
a) Reserve for							
Revolving Cash		9711	2,500.00	2,500.00		2,500.00	
Stores		9712	187,945.00	313,162.00		313,162.00	
Prepaid Expenditures		9713	0.00	0.00		0.00	
All Others		9719	0.00	0.00		0.00	
General Reserve		9730	0.00	0.00		0.00	
Legally Restricted Balance		9740	0.00	120,717.09		3,432,209.00	
b) Designated Amounts							
Designated for Economic Uncertainties		9770	3,758,172.00	3,759,997.00		4,848,578.00	
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00		0.00	
Other Designations		9780	496,236.00	595,425.70		677,576.00	
c) Undesignated Amount		9790				6,061,979.00	
d) Unappropriated Amount		9790	2,099,752.00	3,572,675.40			



2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

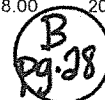
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>REVENUE LIMIT SOURCES</b>							
Principal Apportionment							
State Aid - Current Year		8011	96,866,369.00	97,037,332.00	32,190,239.00	97,109,173.00	0.1%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions							
Homeowners' Exemptions		8021	197,530.00	197,530.00	0.00	197,530.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.0%
County & District Taxes							
Secured Roll Taxes		8041	7,639,239.00	7,639,239.00	38,736.41	7,639,239.00	0.0%
Unsecured Roll Taxes		8042	613,184.00	613,184.00	504,240.56	613,184.00	0.0%
Prior Years' Taxes		8043	3,326,178.00	3,326,178.00	1,450,893.22	3,326,178.00	0.0%
Supplemental Taxes		8044	2,411,467.00	2,411,467.00	1,090,432.63	2,411,467.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.0%
Subtotal, Revenue Limit Sources			111,053,967.00	111,224,930.00	35,274,541.82	111,296,771.00	0.1%
<b>Revenue Limit Transfers</b>							
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,825,501.00)	(3,825,501.00)	0.00	(3,961,619.00)	3.6%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	604,713.00	604,713.00	0.00	623,320.00	3.1%
Special Education ADA Transfer	6500	8091	3,220,788.00	3,220,788.00	0.00	3,338,299.00	3.6%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	624,361.00	624,361.00	188,109.25	624,359.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>111,678,328.00</b>	<b>111,849,291.00</b>	<b>35,462,651.07</b>	<b>111,921,130.00</b>	<b>0.1%</b>
<b>FEDERAL REVENUE</b>							
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	2,745,520.00	2,538,160.00	0.00	2,538,160.00	0.0%
Special Education Discretionary Grants		8182	35,688.00	35,688.00	0.00	35,688.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
FEMA		8281	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	873,606.00	873,606.00	31,852.31	1,079,284.00	23.5%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.0%
	3000-3299, 4000- 4139, 4201-4215, 4610, 5510	8290	8,822,484.00	8,822,484.00	1,964,520.01	9,475,523.00	7.4%
NCLB/IASA							
Vocational and Applied Technology Education	3500-3699	8290	63,732.00	63,732.00	50,169.25	207,605.00	225.7%
Safe and Drug Free Schools	3700-3799	8290	129,483.00	129,483.00	0.00	163,483.00	26.3%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	1,598,794.00	1,598,794.00	416,152.40	1,839,076.00	15.0%
TOTAL, FEDERAL REVENUE			14,269,307.00	14,061,947.00	2,462,693.97	15,338,819.00	9.1%

2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>OTHER STATE REVENUE</b>							
Other State Apportionments							
ROC/P Entitlement							
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan							
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	166,254.00	166,254.00	61,089.00	179,671.00	8.1%
Home-to-School Transportation	7230-7235	8311	1,375,073.00	1,375,073.00	257,890.00	1,384,747.00	0.7%
School Improvement Program	7260-7265	8311	10,000.00	10,000.00	1,419.00	1,419.00	-85.8%
Economic Impact Aid	7090-7091	8311	1,974,891.00	1,974,891.00	395,556.00	1,977,778.00	0.1%
Spec. Ed. Transportation	7240	8311	651,437.00	651,437.00	122,174.00	656,020.00	0.7%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	6,265,856.00	6,265,856.00	1,580,430.00	6,213,632.00	-0.8%
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	2,786,300.00	2,803,457.00	New
State Lottery Revenue		8560	3,019,048.00	3,019,048.00	43,722.53	3,236,366.00	7.2%
Tax Relief Subventions							
Restricted Levies - Other							
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	0.00	0.00	0.00	0.0%
Instructional Materials	7155 - 7158, 7160, 7170, 7180	8590	1,120,345.00	1,260,850.00	0.00	1,527,449.00	21.1%
Staff Development	7292, 7294, 7295, 7305, 7315	8590	0.00	0.00	0.00	0.00	0.0%
Tenth Grade Counseling	7375	8590	0.00	0.00	0.00	0.00	0.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	33,187.00	33,187.00	5,214.67	29,402.00	-11.4%
Healthy Start	6240-6245	8590	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.0%
Pupil Retention Block Grant	7390	8590	275,179.00	275,179.00	0.00	270,399.00	-1.7%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.0%
Teacher Credentialing Block Grant	7392	8590	0.00	0.00	0.00	0.00	0.0%
Professional Development Block Grant	7393	8590	268,944.00	268,944.00	564,988.00	706,235.00	162.6%
Targeted Instructional Improvement Block Grant	7394	8590	878,736.00	878,736.00	639,393.00	884,918.00	0.7%
School and Library Improvement Block Grant	7395	8590	1,129,915.00	1,129,915.00	0.00	1,129,915.00	0.0%
All Other State Revenue	All Other	8590	1,123,862.00	5,585,185.00	985,164.78	6,687,010.00	19.7%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>18,292,727.00</b>	<b>22,894,555.00</b>	<b>7,443,340.98</b>	<b>27,688,418.00</b>	<b>20.9%</b>



2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>OTHER LOCAL REVENUE</b>							
Other Local Revenue							
County and District Taxes							
Other Restricted Levies							
Secured Roll		8615	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes							
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds							
Not Subject to RL Deduction		8625	2,477,700.00	2,477,700.00	23,502.02	2,477,700.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.0%
Sales							
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	19,000.00	19,000.00	24,328.44	27,080.00	42.5%
Interest		8660	538,750.00	538,750.00	51,072.32	638,750.00	18.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts							
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	5,000.00	5,000.00	1,012.50	5,000.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue							
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	209,846.00	209,846.00	40,785.12	253,176.00	20.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter Schools in Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments							
Special Education SELPA Transfers							
From Districts	6500	8791	0.00	0.00	1,918,217.00	6,066,964.00	New
From County Offices	6500	8792	4,988,489.00	5,692,180.00	0.00	0.00	-100.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers							
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.0%

B  
pg 29

2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments							
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			8,238,785.00	8,942,476.00	2,058,917.40	9,468,670.00	5.9%
TOTAL, REVENUES			152,479,147.00	157,748,269.00	47,427,603.42	164,417,037.00	4.2%



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
CERTIFICATED SALARIES							
Teachers' Salaries		1100	72,713,249.00	72,731,260.47	16,048,028.43	72,787,201.00	-0.1%
Certificated Pupil Support Salaries		1200	3,390,198.00	3,255,295.00	847,963.63	3,733,143.00	-14.7%
Certificated Supervisors' and Administrators' Salaries		1300	4,885,218.00	5,003,449.44	1,488,913.47	4,895,340.00	2.2%
Other Certificated Salaries		1900	731,051.00	729,711.00	169,330.27	712,239.00	2.4%
TOTAL, CERTIFICATED SALARIES			81,719,716.00	81,719,715.91	18,554,235.80	82,127,923.00	-0.5%
CLASSIFIED SALARIES							
Instructional Aides' Salaries		2100	3,193,181.00	3,192,647.00	555,315.00	3,136,765.00	1.8%
Classified Support Salaries		2200	7,279,787.00	7,210,661.86	2,269,712.25	7,387,512.00	-2.5%
Classified Supervisors' and Administrators' Salaries		2300	1,763,571.00	1,805,114.00	583,559.06	1,781,369.00	1.3%
Clerical, Technical and Office Salaries		2400	7,736,539.00	7,827,228.16	2,224,744.20	7,878,754.00	-0.7%
Other Classified Salaries		2900	2,632,545.00	2,652,122.13	502,767.79	2,651,266.00	0.0%
TOTAL, CLASSIFIED SALARIES			22,605,623.00	22,687,773.15	6,136,098.30	22,835,666.00	-0.7%
EMPLOYEE BENEFITS							
STRS		3101-3102	6,714,729.00	6,736,062.88	1,523,657.64	6,809,800.00	-1.1%
PERS		3201-3202	2,930,952.00	2,910,091.01	809,031.00	2,941,815.00	-1.1%
OASDI/Medicare/Alternative		3301-3302	2,739,578.00	2,761,215.70	697,115.20	2,798,296.00	-1.3%
Health and Welfare Benefits		3401-3402	9,402,913.00	9,384,766.00	3,288,325.12	9,288,981.00	1.0%
Unemployment Insurance		3501-3502	52,129.00	53,455.44	12,115.19	54,973.00	-2.8%
Workers' Compensation		3601-3602	2,208,203.00	2,219,737.06	421,978.95	1,820,061.00	18.0%
Retiree Benefits		3701-3702	632,796.00	632,796.00	108,035.49	574,711.00	9.2%
PERS Reduction		3801-3802	559,784.00	559,784.00	183,352.23	559,782.00	0.0%
Other Employee Benefits		3901-3902	634,977.00	634,977.00	627,920.44	634,977.00	0.0%
TOTAL, EMPLOYEE BENEFITS			25,876,061.00	25,892,885.09	7,671,531.26	25,483,396.00	1.6%
BOOKS AND SUPPLIES							
Approved Textbooks and Core Curricula Materials		4100	3,351,150.00	3,889,423.20	1,848,747.09	5,433,115.00	-39.7%
Books and Other Reference Materials		4200	133,784.00	185,674.00	26,529.18	284,527.00	-53.2%
Materials and Supplies		4300	7,302,908.00	8,569,231.04	1,201,674.41	8,317,510.00	2.9%
Noncapitalized Equipment		4400	379,501.00	387,477.87	213,697.21	865,672.00	-123.4%
Food		4700	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			11,167,343.00	13,031,806.11	3,290,647.89	14,900,824.00	-14.3%
SERVICES AND OTHER OPERATING EXPENDITURES							
Travel and Conferences		5200	315,364.00	316,193.00	174,042.59	508,335.00	-60.8%
Dues and Memberships		5300	40,940.00	41,040.00	34,687.57	49,597.00	-20.9%
Insurance		5400 - 5450	637,283.00	637,283.00	450,571.00	646,283.00	-1.4%
Operations and Housekeeping Services		5500	3,659,050.00	3,659,050.00	1,592,263.16	3,659,050.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	857,953.00	869,840.00	259,078.13	917,908.00	-5.5%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(243,680.00)	(243,680.00)	(35,826.89)	(243,680.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,857,565.00	10,336,894.97	1,283,473.54	7,340,461.00	29.0%
Communications		5900	368,687.00	368,310.00	147,766.53	422,811.00	-14.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			11,493,162.00	15,984,930.97	3,906,055.63	13,300,765.00	16.8%

2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>CAPITAL OUTLAY</b>							
Land		6100	80,410.00	80,410.00	0.00	0.00	100.0%
Land Improvements		6170	0.00	0.00	0.00	326,437.00	New
Buildings and Improvements of Buildings		6200	22,470.00	39,354.00	20,039.85	39,931.00	-1.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	55,000.00	55,000.00	38,785.28	153,679.00	-179.4%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			157,880.00	174,764.00	58,825.13	520,047.00	-197.6%
<b>OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)</b>							
Tuition							
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	11,398.00	11,398.00	0.00	11,398.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments							
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues							
To Districts		7211	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments							
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments							
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest		7438	17,557.00	17,557.00	228,690.08	18,346.00	-4.5%
Other Debt Service - Principal		7439	185,056.00	185,056.00	282,726.73	204,767.00	-10.7%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			214,011.00	214,011.00	511,416.81	234,511.00	-9.6%
<b>TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS</b>							
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	
Transfers of Indirect Costs - Interfund		7350	(293,204.00)	(293,204.00)	0.00	(293,204.00)	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.00	0.00	
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(293,204.00)	(293,204.00)	0.00	(293,204.00)	0.0%
TOTAL, EXPENDITURES			152,940,592.00	159,412,682.23	40,128,810.82	159,109,928.00	0.2%

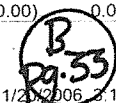
B  
pg. 32



2006/07 First Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

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Form 011

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	% Diff Column B & D
<b>INTERFUND TRANSFERS</b>							
<b>INTERFUND TRANSFERS IN</b>							
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	304,000.00	304,000.00	40,112.06	348,156.00	14.5%
(a) TOTAL, INTERFUND TRANSFERS IN			304,000.00	304,000.00	40,112.06	348,156.00	14.5%
<b>INTERFUND TRANSFERS OUT</b>							
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	1,676,780.00	1,676,780.00	150,000.00	1,676,780.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	788,410.00	788,410.00	788,410.00	788,410.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	40,112.06	44,156.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT			2,465,190.00	2,465,190.00	978,522.06	2,509,346.00	-1.8%
<b>OTHER SOURCES/USES</b>							
<b>SOURCES</b>							
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.0%
Proceeds							
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.0%
Other Sources							
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds							
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.0%
<b>USES</b>							
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>							
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>							
(a - b + c - d + e)			(2,161,190.00)	(2,161,190.00)	(938,410.00)	(2,161,190.00)	0.0%



Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
<b>ELEMENTARY</b>						
1. General Education	13,532.00	13,568.55	13,568.55	13,573.39	4.84	0%
2. Special Education	301.00	354.15	354.15	354.72	0.57	0%
<b>HIGH SCHOOL</b>						
3. General Education	5,600.00	5,573.89	5,573.89	5,584.72	10.83	0%
4. Special Education	269.00	267.98	267.98	267.91	(0.07)	0%
<b>COUNTY SUPPLEMENT</b>						
5. County Community Schools	24.00	24.04	24.04	24.04	0.00	0%
6. Special Education	241.00	240.68	240.68	240.68	0.00	0%
7. TOTAL, K-12 ADA	19,967.00	20,029.29	20,029.29	20,045.46	16.17	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)	0.00	0.00	0.00	0.00	0.00	0%
<b>CLASSES FOR ADULTS</b>						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	264.00	263.45	263.45	263.45	0.00	0%
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	264.00	263.45	263.45	263.45	0.00	0%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	20,231.00	20,292.74	20,292.74	20,308.91	16.17	0%
<b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>						
16. Elementary	243,791.00	243,791.00	243,791.00	243,791.00	0.00	0%
17. High School	332,762.00	332,762.00	332,762.00	332,762.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	576,553.00	576,553.00	576,553.00	576,553.00	0.00	0%

Description	ESTIMATED P-2 REPORT ADA (Required for use in Form 01CSI)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. ADA for 5th & 6th Hours	32.05	32.05	32.05	32.05	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	80.08	80.08	80.08	80.08	0.00	0%
b. Pupil Hours for 7th & 8th Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Charters ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Charters ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
<b>BASE REVENUE LIMIT PER ADA</b>				
1. Base Revenue Limit per ADA (prior year)	0025	5,162.34	5,162.34	5,162.34
2. Inflation Increase	0041	308.00	308.00	308.00
3. All Other Adjustments	0042, 0525	51.88	60.53	60.40
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,522.22	5,530.87	5,530.74
<b>REVENUE LIMIT SUBJECT TO DEFICIT</b>				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	5,522.22	5,530.87	5,530.74
b. Revenue Limit ADA	0033	20,029.29	20,029.29	20,045.46
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	110,606,145.82	110,779,399.18	110,866,227.44
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Special Revenue Limit Adjustments	0274	0.00	0.00	0.00
10. One-time Equalization Adjustments	0275	0.00	0.00	0.00
11. Miscellaneous Revenue Limit Adjustments	0276	0.00	0.00	0.00
12. Less: All Charter District Revenue Limit Adjustment	0217	0.00	0.00	0.00
13. Beginning Teacher Salary Incentive Funding	0138	145,821.00	145,821.00	144,658.00
14. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	110,751,966.82	110,925,220.18	111,010,885.44
<b>DEFICIT CALCULATION</b>				
16. Deficit Factor (E.C. Section 42238.146(a)(4))	0281	1.00000	1.00000	1.00000
17. TOTAL, DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	110,751,966.82	110,925,220.18	111,010,885.44
<b>OTHER REVENUE LIMIT ITEMS</b>				
18. Unemployment Insurance Revenue	0060	19,970.00	19,970.00	21,208.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	624,361.00	624,361.00	624,359.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(604,391.00)	(604,391.00)	(603,151.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	110,147,575.82	110,320,829.18	110,407,734.44



Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
<b>REVENUE LIMIT - LOCAL SOURCES</b>				
25. Property Taxes	0117	14,187,598.00	14,187,598.00	14,187,598.00
26. Miscellaneous Funds	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	14,187,598.00	14,187,598.00	14,187,598.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	95,959,977.82	96,133,231.18	96,220,136.44
<b>OTHER ITEMS</b>				
32. Less: County Office Funds Transfer	0458	1,403,453.54	1,405,743.41	1,405,709.09
33. Core Academic Program	9001	442,481.00	442,481.00	442,481.00
34. California High School Exit Exam	9002	1,120,714.00	1,120,714.00	1,120,714.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	482,525.00	482,525.00	482,525.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	264,125.00	264,125.00	249,027.00
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266	0.00	0.00	0.00
39. Basic Aid Supplement Charter School Adjustment	0493	0.00	0.00	0.00
40. All Other Adjustments	---	0.00	0.00	0.00
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	906,391.46	904,101.59	889,037.91
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with object 8011)	---	96,866,369.28	97,037,332.77	97,109,174.35
43. Less: Actual Revenue Limit State Apportionment Receipts	---	0.00	0.00	0.00
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)		96,866,369.28	97,037,332.77	97,109,174.35

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's ADA Standard Percentage Range: -2.0% to +2.0%

2. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise enter data into the first column for all fiscal years. First Interim Projected Year Totals data for Current Year are extracted. If First Interim Form MYPI exists, Projected Year Totals data will be extracted for the two subsequent years; if not, enter data into the second column.

Fiscal Year	Revenue Limit (Funded) ADA		Percent Change	Status
	Budget Adoption	First Interim		
	Budget	Projected Year Totals		
	(Form 01CS, Item 4A1, Step 2A)	(Form MYPI, Unrestricted, A1b)		
Current Year (2006/07)	20,029.29	20,045.46	0.1%	Met
First Subsequent Year (2007/08)	20,029.29	19,756.25	-1.4%	Met
Second Subsequent Year (2008/09)	20,029.29	19,539.25	-2.4%	Not Met

3. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:  
(required if NOT met)

Due to the fact that we projected flat enrollment, and the reality came in declining, we have adjusted our budget to reflect this change. Based on a combination of the Cohort projection and District proposed buildings, we are estimating that we will decline a further 200 students in the years out. The ADA is then based on the percentages of past history.

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not changed by more than two percent in any of the current year or two subsequent fiscal years, since budget adoption.

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

1. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim (CBEDS/Projected)		
Current Year (2006/07)	21,043	20,798	-1.2%	Met
First Subsequent Year (2007/08)	21,043	20,578	-2.2%	Not Met
Second Subsequent Year (2008/09)	21,043	20,362	-3.2%	Not Met

3. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Enrollment projections have changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:  
 (required if NOT met)

Last year was the first year that the District had declining enrollment. As we were unsure of what the affect of this would be in the years out, we predicted flat enrollment. In the 06/07 year, the enrollment declined again, so based on a combination of Cohort and building projections, we are proposing declining enrollment for the years out.

3. CRITERION: ADA to Enrollment Ratio

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current year or two subsequent fiscal years has not increased by more than one half of one percent (0.5%) from the historical average ratio from the three prior fiscal years.

i. Calculating the District's Historical ADA to Enrollment Ratio Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third or years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
First Prior Year (2003/04)	19,717	20,924	94.2%
Second Prior Year (2004/05)	20,008	21,222	94.3%
Third Prior Year (2005/06)	19,762	21,043	93.9%
Historical Average Ratio:			94.1%
District's ADA to Enrollment Ratio Standard (historical average ratio plus 0.5%):			94.6%

ii. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: If Form MYPI exists, Estimated P-2 ADA data for the two subsequent years will be extracted; if not, enter Estimated P-2 ADA data in the first column. All other data are preloaded.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines 1-4 and 22) (Form MYPI, Line F2)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2006/07)	19,702	20,798	94.7%	Not Met
First Subsequent Year (2007/08)	19,473	20,578	94.6%	Met
Second Subsequent Year (2008/09)	19,256	20,362	94.6%	Met

iii. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:  
(required if NOT met)

Where the ratio is off by .01%, from 94.6 to 94.7 - adjustments are based on projections and could have a variance of .1

B  
pg. 40



4. CRITERION: Revenue Limit

STANDARD: Projected total revenue limit for any of the current year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Revenue Limit Standard Percentage Range: -2.0% to +2.0%

1. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

Revenue Limit				
(Fund 01, Objects 8011, 8020-8089)				
	Budget Adoption	First Interim		
Fiscal Year	(Form 01CS, Item 4B)	Projected Year Totals	Percent Change	Status
Current Year (2006/07)	111,053,967.00	111,296,771.00	0.2%	Met
1st Subsequent Year (2007/08)	116,820,908.00	115,418,418.00	-1.2%	Met
2nd Subsequent Year (2008/09)	119,929,716.00	117,196,170.00	-2.3%	Not Met

3. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected revenue limit has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting revenue limit.

Explanation:  
 (required if NOT met)

Along with the projected declining enrolment, our revenue limit will decrease. Based on the new revised ADA projections, the Revenue limit has decreased.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total salaries and benefits to total general fund expenditures (excluding transfers out and other financing uses) for any of the current year or two subsequent fiscal years has not changed by more than two percent from the historical average ratio from the three prior fiscal years.

h. Calculating the District's Historical Average Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals		Ratio of Salaries and Benefits to Total Expenditures
	Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	
Third Prior Year (2003/04)	113,499,320.12	130,799,372.09	86.8%
Second Prior Year (2004/05)	119,887,418.84	137,524,352.37	87.2%
First Prior Year (2005/06)	128,133,521.35	149,573,436.23	85.7%
Historical Average Ratio:			86.6%
District's Salaries and Benefits Standard (historical average ratio plus/minus 2%):			84.6% to 88.6%

i. Calculating the District's Projected Ratio of Salaries and Benefits to Total General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for the current year are extracted.

Fiscal Year	Projected Year Totals		Ratio of Salaries and Benefits to Total Expenditures	Status
	Salaries and Benefits (Fund 01, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Fund 01, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2006/07)	130,446,985.00	159,109,928.00	82.0%	Not Met
First Subsequent Year (2007/08)	133,411,510.00	159,709,601.00	83.5%	Not Met
Second Subsequent Year (2008/09)	134,071,864.00	156,844,209.00	85.5%	Met

j. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected ratio of salary and benefit costs to total expenditures has changed by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:  
(required if NOT met)

In our budget projections, any carryovers are automatically put to the supplies category. As budget are submitted by the sites, the budget is transferred to the appropriate category - as seen in actuals, the District actually spends most of it's resources on salaries and benefits.

## 6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues and expenditures by major object category for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

District's Other Revenues and Expenditures Percentage Range: -5.0% to +5.0%

### A. Calculating the District's Change by Major Object Category

ATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6A)	First interim Projected Year Totals (Fund 01/Form MYPI)	Percent Change	Status
<b>Federal Revenue</b>				
<b>(Fund 01, Objects 8100-8299)</b>				
Current Year (2006/07)	14,269,307.00	15,338,819.00	7.5%	Not Met
1st Subsequent Year (2007/08)	14,269,307.00	15,338,819.00	7.5%	Not Met
2nd Subsequent Year (2008/09)	14,269,307.00	15,338,819.00	7.5%	Not Met
<b>Other State Revenue</b>				
<b>(Fund 01, Objects 8300-8599)</b>				
Current Year (2006/07)	18,292,727.00	27,688,418.00	51.4%	Not Met
1st Subsequent Year (2007/08)	18,582,503.00	21,581,986.00	16.1%	Not Met
2nd Subsequent Year (2008/09)	18,811,909.00	21,811,810.00	15.9%	Not Met
<b>Other Local Revenue</b>				
<b>(Fund 01, Objects 8600-8799)</b>				
Current Year (2006/07)	8,238,785.00	9,468,670.00	14.9%	Not Met
1st Subsequent Year (2007/08)	7,918,898.00	8,750,891.00	10.5%	Not Met
2nd Subsequent Year (2008/09)	7,918,898.00	8,750,891.00	10.5%	Not Met
<b>Books and Supplies</b>				
<b>(Fund 01, Objects 4000-4999)</b>				
Current Year (2006/07)	11,167,343.00	14,900,824.00	33.4%	Not Met
1st Subsequent Year (2007/08)	7,308,594.00	12,316,620.00	68.5%	Not Met
2nd Subsequent Year (2008/09)	7,308,594.00	8,745,091.00	19.7%	Not Met
<b>Services and Other Expenditures</b>				
<b>(Fund 01, Objects 5000-5999)</b>				
Current Year (2006/07)	11,493,162.00	13,300,765.00	15.7%	Not Met
1st Subsequent Year (2007/08)	11,065,762.00	13,733,765.00	24.1%	Not Met
2nd Subsequent Year (2008/09)	11,115,762.00	13,783,765.00	24.0%	Not Met

### B. Comparison of District Other Revenues and Expenditures to the Standard

ATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - One or more projected operating revenue or expenditure object categories have changed since budget adoption by more than five percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and descriptions of the methods and assumptions used in the projections.

**Explanation:**  
(required if NOT met)

The budget is constantly reviewed and updated as information becomes available. The current interim reflects information that the District has as of 10/31/06.

B  
pg. 43

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code (EC) Section 17584 (Deferred Maintenance) and EC Section 17070.75 (Ongoing and Major Maintenance Account).

A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

ATA ENTRY: Required amounts are preloaded in Line 1 but may be overwritten in the second column with the current year amount. Budgeted data that exist for Budget Adoption will be extracted for Line 2; otherwise, enter Budgeted data into the first column. Enter Budgeted data for Line 2 into the second column.

Deferred Maintenance Contribution	Budget Adoption	First Interim
	(Form 01CS, Item 7A)	Projected Year Totals
1. Required <sup>1</sup>	788,410	788,410
2. Budgeted <sup>2</sup>	788,410	788,410
	Status:	Met

<sup>1</sup> Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education and includes maximum match amounts for district direct-funded charter schools and any applicable deferred maintenance deficit factor as determined by the State Allocation Board. At interim period, the required amount may be overwritten if a current year figure is known.

<sup>2</sup> Include amounts budgeted per EC Section 17584(b) and unmatched carryover per California Code of Regulations, Title 2, Section 1866.4.4.

status is not met, enter an X in the box that best describes why the required contribution was not made:

☐

Not applicable (district does not participate in the deferred maintenance program)

☐

Other (explanation must be provided)

Explanation:  
(required if NOT met)

B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

ATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter Budget Adoption data into lines 1 and 2. All other data are extracted.

	Budget Adoption	Interim Contribution	Status
	3% Required Minimum Contribution (Form 01CS, Item 7B2c)	Projected Year Totals (All funds, resources 8100 and 8150, objects 8900-8999)	
1. OMMA/RMA Contribution	4,662,173.46	4,717,710.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7B, Line 2c)		4,662,555.00	

status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

☐

Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)

☐

Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])

☐

Other (explanation must be provided)

Explanation:  
(required if NOT met)

B  
29.44

8. CRITERION: Deficit Spending

STANDARD: Deficit spending (revenues plus transfers in and other financing sources, less expenditures, transfers out and other financing uses) resulting in a negative amount, as a percentage of total expenditures, transfers out and other financing uses, does not exceed the following absolute percentage levels in any of the current year or two subsequent fiscal years:

Percentage Level <sup>1</sup>	District ADA		
1.7%	0	to	300
1.3%	301	to	1,000
1.0%	1,001	to	30,000
0.7%	30,001	to	400,000
0.3%	400,001	and	over

<sup>1</sup> Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
District Estimated P-2 ADA (Criterion 3, Item 3B):	19,702	19,473	19,256

District's Deficit Spending Standard Percentage Level:	1.0%	1.0%	1.0%
--	------	------	------

A. Calculating the District's Deficit Spending Percentages

ATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Fund Balance is negative, else N/A)	Status
	Net Change in Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Total Expenditures, Transfers Out, and Uses (Fund 01, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2006/07)	3,145,919.00	161,619,274.00	N/A	Met
1st Subsequent Year (2007/08)	(780,677.00)	162,218,947.00	0.5%	Met
2nd Subsequent Year (2008/09)	4,092,291.09	159,353,555.00	N/A	Met

B. Comparison of District Deficit Spending to the Standard

ATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:  
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of each of the current year and two subsequent fiscal years.

I-1. Determining if the District's General Fund Ending Balance is Positive

ATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Ending Fund Balance General Fund Projected Year Totals		
Fiscal Year	(Form 011, Line F2 )(Form MYPI, Line D2)	Status
Current Year (2006/07)	15,336,004.00	Met
First Subsequent Year (2007/08)	14,555,328.35	Met
Second Subsequent Year (2008/09)	18,647,619.44	Met

I-2. Comparison of the District's Ending Fund Balance to the Standard

ATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

I-1. Determining if the District's Ending Cash Balance is Positive

ATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Ending Cash Balance General Fund		
Fiscal Year	(Form CASH, Line F, June Column)	Status
Current Year (2006/07)	14,999,202.00	Met

I-2. Comparison of the District's Ending Cash Balance to the Standard

ATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:  
(required if NOT met)

Cash Flow Statement is provided under separate cover.

B  
pg. 46

10. CRITERION: Reserves

STANDARD: Available reserves for each of the current year and two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures, transfers out<sup>1</sup> and other financing uses:

Percentage Level	District ADA	
5% or \$50,000 <sup>2</sup> (greater of)	0	to 300
4% or \$50,000 <sup>2</sup> (greater of)	301	to 1,000
3%	1,001	to 30,000
2%	30,001	to 400,000
1%	400,001	and over

<sup>1</sup> An administrative unit (AU) of a special education local plan area (SELPA) may exclude the distribution of revenues to its participating members.

<sup>2</sup> Dollar thresholds to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238) and then rounded to the nearest thousand.

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
District Estimated P-2 ADA (from Criterion 3, Item 3B)	19,702	19,473	19,256
District's Reserve Standard Percentage Level:	3%	3%	3%

JA. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA:

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

☐

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

b. Amount to be excluded from the reserve calculation for special education pass-through funds (Fund 01, resources 3300-3499, 6500 and 6510, objects 7211-7213 and 7221-7223) (Form MYPI, Line F1b2):

Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)

JB. Calculating the District's Reserve Standard

DATA ENTRY: All data are extracted.

	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Total Expenditures, Transfers Out, and Uses (Criterion 8, Item 8A)	161,619,274.00	162,218,947.00	159,353,555.00
2. Less: Special Education Pass-through (Line A2b, if line A1 is Yes)			
3. Net Expenditures, Transfers Out, and Uses (Line B1 minus line B2)	161,619,274.00	162,218,947.00	159,353,555.00
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times line B4)	4,848,578.22	4,866,568.41	4,780,606.65
6. Reserve Standard - by Amount (\$50,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of line B5 or line B6)	4,848,578.22	4,866,568.41	4,780,606.65

JC. Calculating the District's Available Reserve Amount

ATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years. If Fund 17 does not exist, enter data for the current and two subsequent years, as appropriate.

		Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Designated Reserve Amounts (Unrestricted, resources 0000-1999):				
1.	General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770) (Form MYPI, Line E1a)	4,848,578.00	4,866,568.00	4,780,607.00
2.	General Fund - Undesignated Amount (Fund 01, Object 9790) (Form MYPI, Line E1b)	6,061,979.00	9,224,240.35	13,167,678.44
3.	Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770) (Form MYPI, Line E2a)	0.00	0.00	0.00
4.	Special Reserve Fund - Undesignated Amount (Fund 17, Object 9790) (Form MYPI, Line E2b)	0.00	0.00	0.00
5.	District's Available Reserves (Sum lines 1 thru 4)	10,910,557.00	14,090,808.35	17,948,285.44
District's Reserve Standard (Section 10B, Line 7):		4,848,578.22	4,866,568.41	4,780,606.65
Status:		Met	Met	Met

ID. Comparison of District Reserves to the Standard

ATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:  
 (required if NOT met)



**SUPPLEMENTAL INFORMATION**

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

**S1. Contingent Liabilities**

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

1b. If Yes, identify the liabilities and how they may impact the budget:

N/A

**S2. Use of One-time Revenues for Ongoing Expenditures**

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following years:

N/A

**S3. Temporary Interfund Borrowings**

1a. Does your district have projected temporary borrowings between funds?  
(Refer to Education Code Section 42603)

Yes

1b. If Yes, identify the interfund borrowings:

The Child Development Fund is reimbursed after the expenses are incurred. Consequently in order to make payroll and other important financial responsibilities, the General Fund loans the Child Development Fund the required cash throughout the year.

**S4. Contingent Revenues**

1a. Does your district have projected revenues for any of the current year or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Projected contributions from the unrestricted general fund to restricted programs in the general fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for any of the current year or two subsequent fiscal years have not changed by more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Percentage Range: -5.0% to +5.0%

5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

ATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. Enter data into the second column, except for Current Year Contributions, which are extracted.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Status
<b>1a. Contributions, Unrestricted General Fund</b> (Fund 01, Resources 0000-1999, Object 8980)				
Current Year (2006/07)	(8,311,645.00)	(7,747,361.00)	-6.8%	Not Met
1st Subsequent Year (2007/08)	(8,574,867.00)	(8,571,003.00)	0.0%	Met
2nd Subsequent Year (2008/09)	(8,545,639.00)	(8,656,964.00)	1.3%	Met
<b>1b. Transfers In, General Fund *</b>				
Current Year (2006/07)	0.00	0.00	0.0%	Met
1st Subsequent Year (2007/08)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2008/09)	0.00	0.00	0.0%	Met
<b>1c. Transfers Out, General Fund *</b>				
Current Year (2006/07)	0.00	0.00	0.0%	Met
1st Subsequent Year (2007/08)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2008/09)	0.00	0.00	0.0%	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

Include transfers used to cover operating deficits in either the general fund or any other fund.

5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

ATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than five percent for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:  
(required if NOT met)

During the Course of the year, we have received additional funds for the Special Education Master Plan from prior year equity distribution of around 400,000, and adjustments for the increase in the ADA for Special Education, offset by increased expenditures from the Special Education Transportation.

1b. MET - Projected transfers in have not changed since budget adoption by more than five percent for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)



1c. MET - Projected transfers out have not changed since budget adoption by more than five percent for the current year and two subsequent fiscal years.

Explanation:  
 (required if NOT met)

1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:  
 (required if YES)

S6. Long-term Commitments

Identify all existing multiyear commitments and their annual required payment, and all new multiyear commitments and their annual fiscal impact. Also identify continuing and new multiyear debt agreements and new programs.

Compare the increase in long-term commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

6A. Identification of the District's Long-term Commitments

lick the appropriate  
utton for item 1b and to add any Other Commitments that were included in the Budget Adoption (Other Commitments added through the use of the Add Other Commitments button, do not  
arry over from period to period at this time). Extracted data may be overwritten to update long-term commitment data in item 2, as applicable. If no Budget Adoption data exist,  
lick the appropriate  
uttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?  
(If No, skip items 1b and 2)
- Yes
- b. If Yes to item 1a, have new long-term (multiyear) commitments been incurred  
since budget adoption?
- No
2. If Yes to item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts.

ype of Commitment SACS Codes Used	# of Years Remaining	Principal Balance as of July 1, 2006	Prior Year (2005/06) Annual Payment (P & I)	Current Year (2006/07) Annual Payment (P & I)	1st Subsequent Year (2007/08) Annual Payment (P & I)	2nd Subsequent Year (2008/09) Annual Payment (P & I)
apital Leases	Varies	646,647	300,904	292,444	161,304	131,542
Fund/Resource/Object:	vaires					
ertificates of Participation	11	7,995,000	140,000	160,000	175,000	195,000
Fund/Resource/Object:	40-0000-7438/7439					
ther Postemployment Benefits	varies	2,434,754	480,632	454,042	368,077	308,165
Fund/Resource/Object:	03-0007-34xx					
upp Early Retirement Program	2	1,269,954	634,977	634,977		
Fund/Resource/Object:	03-0000-3901					
tate School Building Loans						
Fund/Resource/Object:						
ompensated Absences	1	1,240,840	1,240,840			
Fund/Resource/Object:	vaires					
ther Long-term Commitments						
Commitment Type:	Revenue Bonds					
	5	1,500,000	292,695	290,320	292,870	290,242
Fund/Resource/Object:	40-0000-7438/7439					
Total Annual Payments:			3,090,048	1,831,783	997,251	924,949
Percent Change Over Previous Year:				-40.7%	-45.6%	-7.3%

6B. Calculating the District's Change in Revenues

ATA ENTRY: Unaudited Actuals data that exist will be extracted into the Prior Year column; otherwise, enter data for Prior Year. All other data are extracted.

Revenue Limit (Fund 01, Objects 8011, 8020-8089) (Criterion 4A)	Prior Year (2005/06)	Current Year Projected Year Totals (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
	104,755,696.57	111,296,771.00	115,418,418.00	117,196,170.00
Percent Change Over Previous Year:		6.2%	3.7%	1.5%
Status:	Met	Met	Met	Met

6C. Comparison of the District's Long-term Commitments to Revenues

ATA ENTRY: Enter an explanation if Not Met.

- 1a. MET - Change in annual payments for long-term commitments does not exceed the change in ongoing revenues for the current year and two subsequent fiscal years.

Explanation:  
(required if NOT met)

57. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption and indicate whether the changes are the result of a new actuarial report.

7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

tion for item 1a and enter data into the first column, as applicable.  
ick the appropriate  
tion for item 1b and enter data into the second column, as applicable.

1.	a. Does your district provide postemployment benefits other than pensions? (If No, skip items 1b-4)	Yes				
	b. If Yes to item 1a, have there been changes since budget adoption in the estimates for OPEB unfunded liabilities? (If No or n/a, skip items 2-4)	No				
2.	Total liability for postemployment benefits other than pensions	<table><tr><th>Budget Adoption (Form 01CS, Item S7A)</th><th>First Interim</th></tr><tr><td></td><td>2,434,754</td></tr></table>	Budget Adoption (Form 01CS, Item S7A)	First Interim		2,434,754
Budget Adoption (Form 01CS, Item S7A)	First Interim					
	2,434,754					
	a. Is total liability based on an estimate or actuarial study?	<table><tr><th>Estimated</th><th>Estimated</th></tr><tr><td></td><td></td></tr></table>	Estimated	Estimated		
Estimated	Estimated					
	b. If based on an actuarial study, indicate the date of the study.					
3.	Amount of total liability that is unfunded	<table><tr><td>28,000,000</td><td></td></tr></table>	28,000,000			
28,000,000						
4.	Comments:					

The District currently funds the Postemployment Benefits on an annual basis, paying the benefits as we go.

7B. Identification of the District's Unfunded Liability for Other Self-insured Benefits

tion for item 1a and enter data into the first column, as applicable.  
ck the appropriate  
tion for item 1b and enter data into the second column, as applicable.

1.	a. Does your district provide other self-insured benefits (e.g., workers' compensation)? (If No, skip items 1b-4)	No				
	b. If Yes to item 1a, have there been changes since budget adoption in the estimates for other self-insured benefits? (If No or n/a, skip items 2-4)	n/a				
2.	Total liability for providing the other self-insured benefits	<table><tr><th>Budget Adoption (Form 01CS, Item S7B)</th><th>First Interim</th></tr><tr><td></td><td></td></tr></table>	Budget Adoption (Form 01CS, Item S7B)	First Interim		
Budget Adoption (Form 01CS, Item S7B)	First Interim					
	a. Is total liability based on an estimate or actuarial study?	<table><tr><th>Estimated</th><th>Estimated</th></tr><tr><td></td><td></td></tr></table>	Estimated	Estimated		
Estimated	Estimated					
	b. If based on an actuarial study, indicate the date of the study.					
3.	Amount of total liability that is unfunded	<table><tr><td></td><td></td></tr></table>				
4.	Comments:					

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B  
pg. 53

88. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

**If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:**  
The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8A. If No, enter data, as applicable, in the remainder of section S8A; there are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period  
Were all certificated labor negotiations settled as of budget adoption?  
If Yes, skip to section S8B.  
If No, continue with section S8A.

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of certificated (non-management) full-time-equivalent (FTE) positions		1,005.3	1,006.3	1,001.3

1a. Have any salary and benefit negotiations been settled since budget adoption?  
No  
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.  
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.  
If No or n/a, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?  
If Yes, complete questions 6 and 7.  
Yes

Agreements Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:  
2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?  
If Yes, date of Superintendent and CBO certification:  
3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?  
If Yes, date of budget revision board adoption:  
n/a

4. Period covered by the agreement: Begin Date: End Date:

Salary settlement:	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	No	No	No
<b>One Year Agreement</b>			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
<b>Multiyear Agreement</b>			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

otiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

840,401

7. Amount included for any tentative salary increases

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
0	0	0

rtificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	No	No
7,118,537	7,830,390	8,613,429
82%	74%	68%
11.0%	10.0%	10.0%

rtificated (Non-management) Prior Year Settlements Negotiated  
nce Budget Adoption

any new costs negotiated since budget adoption for prior year  
tlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs  
If Yes, explain the nature of the new costs:

rtificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes		
1,221,739	1,448,173	1,448,173
1.0%	1.2%	1.0%

rtificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the budget and MYPs?
- Are additional  
H&  
...

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	Yes	Yes
Yes	Yes	Yes

rtificated (Non-management) - Other

ot other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class  
e, hours of

N/A



8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." If Yes, nothing further is needed for section S8B. If No, enter data, as applicable, in the remainder of section S8B; there are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?   
If Yes, skip to section S8C.  
If No, continue with section S8B.

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of classified (non-management) TE positions		558.6	583.1	583.6

1a. Have any salary and benefit negotiations been settled since budget adoption?   
If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.  
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.  
If No or n/a, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?   
If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?   
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?   
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date:  End Date:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	No	No	No

One Year Agreement		
Total cost of salary settlement	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year	<input type="text"/>	<input type="text"/>
or		
Multiyear Agreement		
Total cost of salary settlement	<input type="text"/>	<input type="text"/>
% change in salary schedule from prior year (may enter text, such as "Reopener")	<input type="text"/>	<input type="text"/>

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
7. Amount included for any tentative salary increases	0	0	0



assified (Non-management) Health and Welfare (H&W) Benefits

- 1. Are costs of H&W benefit changes included in the interim and MYPs?
- 2. Total cost of H&W benefits
- 3. Percent of H&W cost paid by employer
- 4. Percent projected change in H&W cost over prior year

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	No	No
2,343,502	2,577,852	2,835,638
	79%	72%
11.0%	10.0%	10.0%

assified (Non-management) Prior Year Settlements Negotiated  
nce Budget Adoption

- e any new costs negotiated since budget adoption for prior year  
ttlements included in the interim?
- If Yes, amount of new costs included in the interim and MYPs
- If Yes, explain the nature of the new costs:

No		
----	--	--

assified (Non-management) Step and Column Adjustments

- 1. Are step & column adjustments included in the interim and MYPs?
- 2. Cost of step & column adjustments
- 3. Percent change in step & column over prior year

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	Yes	Yes
175,111	175,111	175,111

assified (Non-management) Attrition (layoffs and retirements)

- 1. Are savings from attrition included in the interim and MYPs?
- 2. Are additional  
H&

Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Yes	Yes	Yes
Yes	Yes	Yes

assified (Non-management) - Other

st other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

N/A



8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

Appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." If Yes or n/a, nothing further is needed for section 8C. If No, enter data, as applicable, in the remainder of section S8C; there are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?

If Yes or n/a, skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2005/06)	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of management, supervisor, and confidential FTE positions		87.8	90.8	91.3

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, complete question 2.

If No or n/a, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?	No		No
Total cost of salary settlement			
Change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
4. Amount included for any tentative salary increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	No	No
2. Total cost of H&W benefits	525,477	578,025	635,828
3. Percent of H&W cost paid by employer	65%	59%	5400%
4. Percent projected change in H&W cost over prior year	11.0%	10.0%	10.0%

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Current Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of other benefits included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Status of Other Funds

status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

9A. Identification of Other Funds with Negative Ending Fund Balances

ATA ENTRY: Click the appropriate button in item 1. If Yes, enter data in item 2 and provide the reports referenced in item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?
- No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.
- 
- 
- 
- 
- 
-

ADDITIONAL FISCAL INDICATORS

ATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; item A1 is automatically completed based on data from Criterion 9.

- A1. Do cash flow projections show that the district will end the current year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No
- A2. Is the system of personnel position control independent from the payroll system?

Yes
- A3. Is enrollment decreasing in both the prior and current years?

Yes
- A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current year?

No
- A5. Has the district entered into a bargaining agreement where any of the current or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?

No
- A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No
- A7. Is the district's financial system independent of the county office system?

No
- A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)

No
- A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:  
(optional)

End of School District First Interim Criteria and Standards Review

**JURUPA UNIFIED SCHOOL DISTRICT**

2006-07 First Interim

**MULTI-YEAR BUDGET PROJECTION**

Combined

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	111,921,130	115,418,418	117,196,170
2) Federal Revenues	8100 - 8299	15,338,819	15,338,819	15,338,819
3) Other State Revenues	8300 - 8599	27,688,418	21,581,986	21,811,810
4) Other Local Revenues	8600 - 8799	9,468,670	8,750,891	8,750,891
5) TOTAL REVENUES		164,417,037	161,090,114	163,097,690
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	82,127,923	83,562,719	84,492,162
2) Classified Salaries	2000 - 2999	22,835,666	23,774,630	23,993,892
3) Employee Benefits	3000 - 3999	25,483,396	26,074,161	25,585,810
4) Books & Supplies	4000 - 4999	14,900,824	12,316,620	8,745,091
5) Services, Other Exp.	5000 - 5999	13,300,765	13,733,765	13,783,765
6) Capital Outlay	6000 - 6999	520,047	354,978	354,978
	7100 - 7299			
7) Other Outgo	7400 - 7499	234,511	185,932	181,715
8) Dir. Supp./Ind. Costs	7300 - 7399	(293,204)	(293,204)	(293,204)
9) TOTAL EXPENDITURES		159,109,928	159,709,601	156,844,209
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		5,307,109	1,380,513	6,253,481
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	348,156	348,156	348,156
b) Transfers Out	7610 - 7629	2,509,346	2,509,346	2,509,346
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(2,161,190)	(2,161,190)	(2,161,190)

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		3,145,919	(780,677)	4,092,291
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	12,190,085	15,336,004	14,555,327
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		12,190,085	15,336,004	14,555,327
2) Ending Balance, June 30		15,336,004	14,555,327	18,647,618
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	313,162	313,162	313,162
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	3,432,209	0	0
Legally Restricted	9740	0	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,848,578	4,866,568	4,780,607
Designated For -				
School Oper. Supply Alloc. C/O	9780	102,862	0	0
Capital Projects		0	0	0
Routine Restricted Maintenance		139,325	148,858	383,672
Restricted Carryover		3,233,936	3,233,936	3,233,936
		0	0	0
c)Unapprop. Amt.	9790	3,263,432	5,990,303	9,933,741

REQUIRED RESERVE ( 3 % )		4,848,578	4,866,568	4,780,607
OVER/(SHORT) REQUIRED RESERVE		0	0	0

**JURUPA UNIFIED SCHOOL DISTRICT****2006-07 First Interim****MULTI-YEAR BUDGET PROJECTION**

Unrestricted

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	107,959,511	111,456,799	113,234,551
2) Federal Revenues	8100 - 8299	596,273	596,273	596,273
3) Other State Revenues	8300 - 8599	11,753,187	9,244,944	9,474,768
4) Other Local Revenues	8600 - 8799	833,436	790,441	790,441
5) TOTAL REVENUES		121,142,407	122,088,457	124,096,033
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	67,825,143	69,259,939	70,189,382
2) Classified Salaries	2000 - 2999	13,352,593	14,291,557	14,510,819
3) Employee Benefits	3000 - 3999	19,229,648	19,820,413	19,332,062
4) Books & Supplies	4000 - 4999	1,787,221	1,031,476	1,031,476
5) Services, Other Exp.	5000 - 5999	6,878,919	7,311,919	7,361,919
6) Capital Outlay	6000 - 6999	165,069	0	0
	7100 - 7299			
7) Other Outgo	7400 - 7499	90,852	42,273	38,056
8) Dir. Supp./Ind. Costs	7300 - 7399	(882,122)	(882,122)	(882,122)
9) TOTAL EXPENDITURES		108,447,323	110,875,455	111,581,592
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		12,695,084	11,213,002	12,514,441
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(7,747,361)	(8,571,003)	(8,656,964)
4) TOTAL OTHER FIN. SOURCES/USES		(7,747,361)	(8,571,003)	(8,656,964)

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		4,947,723	2,641,999	3,857,477
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,816,747	11,764,470	14,406,469
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		6,816,747	11,764,470	14,406,469
e) Net Beginning Bal.		6,816,747	11,764,470	14,406,469
2) Ending Balance, June 30		11,764,470	14,406,469	18,263,946
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	313,162	313,162	313,162
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,848,578	4,866,568	4,780,607
Designated For -				
School Oper. Supply Alloc. C/O	9780	102,862		
Capital Projects				
Routine Restricted Maintenance				
Restricted Carryover		3,233,936	3,233,936	3,233,936
c)Unapprop. Amt.	9790	3,263,432	5,990,303	9,933,741



**JURUPA UNIFIED SCHOOL DISTRICT****2006-07 First Interim****MULTI-YEAR BUDGET PROJECTION**

Restricted

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	3,961,619	3,961,619	3,961,619
2) Federal Revenues	8100 - 8299	14,742,546	14,742,546	14,742,546
3) Other State Revenues	8300 - 8599	15,935,231	12,337,042	12,337,042
4) Other Local Revenues	8600 - 8799	8,635,234	7,960,450	7,960,450
5) TOTAL REVENUES		43,274,630	39,001,657	39,001,657
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	14,302,780	14,302,780	14,302,780
2) Classified Salaries	2000 - 2999	9,483,073	9,483,073	9,483,073
3) Employee Benefits	3000 - 3999	6,253,748	6,253,748	6,253,748
4) Books & Supplies	4000 - 4999	13,113,603	11,285,144	7,713,615
5) Services, Other Exp.	5000 - 5999	6,421,846	6,421,846	6,421,846
6) Capital Outlay	6000 - 6999	354,978	354,978	354,978
7) Other Outgo	7100 - 7299 7400 - 7499	143,659	143,659	143,659
8) Dir. Supp./Ind. Costs	7300 - 7399	588,918	588,918	588,918
9) TOTAL EXPENDITURES		50,662,605	48,834,146	45,262,617
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(7,387,975)	(9,832,489)	(6,260,960)
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	348,156	348,156	348,156
b) Transfers Out	7610 - 7629	2,509,346	2,509,346	2,509,346
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	7,747,361	8,571,003	8,656,964
4) TOTAL OTHER FIN. SOURCES/USES		5,586,171	6,409,813	6,495,774

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(1,801,804)	(3,422,676)	234,814
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	5,373,338	3,571,534	148,858
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		5,373,338	3,571,534	148,858
e) Net Beginning Bal.		5,373,338	3,571,534	148,858
2) Ending Balance, June 30		3,571,534	148,858	383,672
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730	3,432,209	0	
Legally Restricted	9740	0	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Maintenance		139,325	148,858	383,672
Restricted Carryover				
c)Unapprop. Amt.	9790			

**Jurupa Unified School District**  
**2007/2008 Budget Projections**  
First Interim  
December 4, 2006

**REVENUE ASSUMPTIONS:**

- Enrollment is projected to drop 200 based on projections from Cohort and housing forecast and current trends. The Revenue Limit ADA is projected at the estimated 2006/07 ADA level. The proposed ADA for the 2007/08 school year is 19,492 (including Nueva Vista, Rio Vista and Special Education).
- Base Revenue Limit funding per ADA has a 4.7% funded COLA with no deficit factor. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 4.7% funded COLA, reduced by \$300,000 for a change in the funding methodology.
- Lottery Revenue estimated at \$125 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 4.7% funded COLA.
- All other funding is estimated at the 2006/2007 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2006/2007.
- Funding for Class Size Reduction is funded at \$1,072 per student. Class Size Reduction is implemented in grades K – 3.

**EXPENDITURE ASSUMPTIONS:**

- Certificated, Classified and Management/Confidential salary schedules are being maintained at the 2005/06 level.
- Adjusted the teaching positions by -5 FTE to reflect the reduction in the projected enrollment.
- Step and column movement for Certificated professional salary advancement for all applicable employees is included (\$1,448,173).
- Step movement for classified and management is included (\$222,517).

- Staffing and Operational Supplies for the Cost of re-opening the Rubidoux High School Campus (see attached list).
- Health and welfare benefits for all personnel remain at the 2006/2007 level.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.

#### **INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from Restricted Routine Maintenance Fund.

#### **DEBT SERVICE:**

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund (final payment).
- Stadium Financing paid for from Redevelopment Funds.
- Certificate of Participation payment paid for from Redevelopment Funds.

**Jurupa Unified School District**  
**2008/2009 Budget Projections**  
First Interim  
December 4, 2006

**REVENUE ASSUMPTIONS:**

- Enrollment is projected to drop an additional 200 from the enrollment projections for the 2007/08 year based on projections from Cohort and housing forecast and current trends. The Revenue Limit ADA is projected at the estimated 2007/08 ADA level. The proposed ADA for the 2008/09 year is 19,275 (including Nueva Vista, Rio Vista and Special Education).
- Base Revenue Limit funding per ADA has a 2.7% funded COLA with no deficit factor. (School Services California Financial Projection Dashboard).
- Special Education Funding receives a 2.7% funded COLA.
- Lottery Revenue estimated at \$125 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 2.7% funded COLA.
- All other funding is estimated at the 2006/2007 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2006/2007.
- Funding for Class Size Reduction is funded at \$1,110 per student. Class Size Reduction is implemented in grades K – 3.

**EXPENDITURE ASSUMPTIONS:**

- Certificated, Classified and Management/Confidential salaries remain at the 2005/06 level.
- Adjusted the teaching positions by -5 FTE to reflect the reduction in the projected enrollment.
- Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,448,173).
- Step movement for classified and management is included (\$222,517).

- Health and welfare benefits for all personnel remain at the 2006/2007 levels.
- Elementary Principal and Secretary for Elementary School #K-8 # 1 (1/2 year) have been included in this budget.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the total General Fund expenditures.
- Expenditures reduced to reflect that the final SERP payment from 2002/03 was made in 2007/08. (\$-634,977)

#### **INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from the Restricted Routine Maintenance Funds.

#### **DEBT SERVICE:**

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Stadium Financing paid for from Redevelopment Funds.
- Certificate of Participation payment paid for from Redevelopment Funds.

Jurupa Unified School District  
2006-07 Cash Flow Combined 1xx

B-71

	July Actual	% Bud	August Actual	% Bud	September Actual	% Bud	October Actual	% Bud	November Estmd	% Bud	December Estmd	% Bud	January Estmd	% Bud	
Beginning Cash Balance	5,619,001		14,053,229		21,372,299		19,654,946		19,364,546		21,417,534		20,582,565		
REVENUE															
Revenue Limit	8010-8099	6,397,624	5.72%	12,859,036	11.49%	7,934,096	7.09%	8,271,895	7.39%	9,947,943	8.89%	12,710,643	11.36%	9,947,943	8.89%
Federal Revenues	8100-8299	10,542	0.07%	159,499	1.04%	1,609,506	10.49%	683,147	4.45%	4,023,123	26.23%	87,184	0.57%	923,229	6.02%
Other State Revenue	8300-8599	474,399	1.71%	(526,364)	-1.90%	2,260,214	8.16%	5,235,092	18.91%	2,184,141	7.89%	1,181,359	4.27%	3,926,498	14.18%
Other Local Revenue	8600-8799	1,107	0.01%	397,073	4.19%	1,578,172	16.67%	82,565	0.87%	526,712	5.56%	623,291	6.58%	1,442,110	15.23%
TOTAL REVENUES		6,883,672	7.51%	12,889,244	7.84%	13,381,988	8.14%	14,272,699	8.68%	16,681,919	10.15%	14,602,477	8.88%	16,239,780	9.88%
EXPENDITURES															
Certificated Salaries	1000-1999	1,289,600	1.57%	1,926,481	2.35%	7,578,327	9.23%	7,759,827	9.45%	7,902,945	9.62%	8,396,961	10.22%	7,787,674	9.48%
Classified Salaries	2000-2999	1,316,303	5.76%	1,542,793	6.76%	1,314,228	5.76%	1,962,775	8.60%	1,973,095	8.64%	2,007,261	8.79%	1,772,651	7.76%
Employee Benefits	3000-3999	1,946,355	7.64%	1,415,863	5.56%	2,143,765	8.41%	2,165,550	8.50%	2,350,769	9.22%	2,350,769	9.22%	2,088,537	8.20%
Supplies & Supplies	4000-4999	68,857	0.46%	651,389	4.37%	680,640	4.57%	1,889,762	12.68%	929,320	6.24%	1,246,043	8.36%	901,906	6.05%
Services/Oper Expenses	5000-5999	402,006	3.02%	1,159,033	8.71%	1,246,249	9.37%	1,098,768	8.26%	1,344,650	10.11%	621,404	4.67%	810,126	6.09%
Capital Outlay	6000-6599	0	0.00%	3,960	0.76%	10,862	2.09%	44,003	8.46%	9,868	1.90%	21,538	4.14%	6,897	1.33%
Other Outgo	7100-7299	0	0.00%	1,255	11.01%	0	0.00%	(1,255)	-11.01%	1,425	12.50%	1,425	12.50%	1,425	12.50%
Direct/Indirect Costs	7300-7399	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(130,000)	44.34%	0	0.00%
Other Debt Service Principle	7438-7439	0	0.00%	510,690	228.89%	(355)	-0.16%	1,082	0.48%	13,140	5.89%	6,589	2.95%	220,712	98.92%
TOTAL EXPENDITURES		5,023,121	18.46%	7,211,464	4.53%	12,973,716	8.15%	14,920,512	9.38%	14,525,212	9.13%	14,521,990	9.13%	13,589,928	8.54%
OTHER SOURCES/USES															
Interfund Transfers In	8910-8929	0	0.00%	0	0.00%	40,112	11.52%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Sources	8930-8979	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Interfund Transfers Out	7610-7629	0	0.00%	314,580	12.54%	663,942	26.46%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Uses	7630-7699	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL OTHER SOURCES/USES		0		(314,580)		(623,830)		0		0		0		0	
PRIOR YEAR TRANSACTIONS															
Cash Collections Awaiting Deposit	9140	129,763	91.54%	0	0.00%	0	0.00%	0	0.00%	11,993	8.46%	0	0.00%	0	0.00%
Accrs Rec/Due Froms	9200-9311	8,031,521	70.20%	2,778,135	24.28%	219,373	1.92%	1,132,363	9.90%	0	0.00%	(720,399)	-6.30%	0	0.00%
Capital Expenditures	9330	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Pay/Due Tos	9500-9610	1,531,932	46.34%	779,128	23.57%	8,036	0.24%	544,480	16.47%	115,712	3.50%	195,057	5.90%	115,051	3.48%
Deferred Revenue	9650	0	0.00%	0	0.00%	1,722,888	85.24%	298,391	14.76%	0	0.00%	0	0.00%	0	0.00%
NET PRIOR YEAR TRANSACTIONS		6,629,352		1,999,007		(1,511,551)		289,492		(103,719)		(915,456)		(115,051)	
OTHER ADJUSTMENTS															
Stores	9320	(55,675)	263.43%	(43,137)	204.10%	9,756	-46.16%	67,921	-321.37%	0	0.00%	0	0.00%	0	0.00%
Out of State Sales Tax		0.00%	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TRANS Proceeds		0.00%	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TRANS Repayment		0.00%	0.00%	0.00%	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL MISC ADJUSTMENTS		(55,675)		(43,137)		9,756		67,921		0		0		0	
NET REVENUE		8,434,228		7,319,070		(1,717,353)		(290,400)		2,052,988		(834,969)		2,534,801	
ENDING CASH BALANCE		14,053,229		21,372,299		19,654,946		19,364,546		21,417,534		20,582,565		23,117,366	
GENERAL LEDGER 9110 ACCT		14,053,229		21,372,299		19,654,946		19,364,546		21,417,534		20,582,565		23,117,366	
DIFFERENCE		0		0		0		0		0		0		0	

12/4/2006

cash flow 06-07

12/4/2006

cash flow 06-07

Jurupa Unified School District  
2006-07 Cash Flow Combined 1x

	February Estmd	% Bud	March Estmd	% Bud	April Estmd	% Bud	May Estmd	% Bud	June Estmd	% Bud	Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	23,117,366		30,037,880		27,723,364		23,726,610		21,802,214			5,619,001	5,619,001	
REVENUE														
Revenue Limit	13,137,042	11.74%	8,753,962	7.82%	7,210,957	6.44%	11,073,080	9.89%	227,489	0.20%	3,449,420	111,921,130	111,921,130	0
Federal Revenues	202,492	1.32%	239,053	1.56%	2,234,576	14.57%	379,673	2.48%	2,958,742	19.29%	1,828,053	15,338,819	15,338,819	0
Other State Revenue	5,568,773	20.11%	1,080,860	3.90%	1,370,363	4.95%	1,577,435	5.70%	1,247,059	4.50%	2,108,589	27,688,418	27,688,418	0
Other Local Revenue	2,146,194	22.67%	1,059,683	11.19%	502,411	5.31%	510,446	5.39%	420,056	4.44%	178,850	9,468,670	9,468,670	0
TOTAL REVENUES	21,054,501	12.81%	11,133,558	6.77%	11,318,307	6.88%	13,540,634	8.24%	4,853,346	2.95%	7,564,912	164,417,037	164,417,037	0
EXPENDITURES														
Certificated Salaries	7,705,338	9.38%	7,672,404	9.34%	7,689,933	9.36%	8,331,091	10.14%	7,870,008	9.58%	217,334	82,127,923	82,127,923	0
Classified Salaries	1,891,096	8.28%	1,989,039	8.71%	2,386,087	10.45%	1,888,342	8.27%	2,541,996	11.13%	250,000	22,835,666	22,835,666	0
Employee Benefits	2,088,537	8.20%	2,173,377	8.53%	2,310,971	9.07%	2,300,724	9.03%	2,070,539	8.13%	77,640	25,483,996	25,483,996	0
Supplies & Services/Oper Expenses	1,395,433	9.36%	1,037,747	6.96%	1,478,143	9.92%	1,193,657	8.01%	2,032,637	13.64%	1,395,290	14,900,824	14,900,824	0
Capital Outlay	699,770	5.26%	901,069	6.77%	1,429,377	10.75%	888,492	6.68%	2,201,242	16.55%	498,579	13,300,765	13,300,765	0
Other Outgo	5,184	1.00%	11,217	2.16%	12,536	2.41%	272,001	52.30%	121,834	23.43%	147	520,047	520,047	0
Direct/Indirect Costs	1,425	12.50%	1,425	12.50%	1,425	12.50%	1,424	12.49%	1,424	12.49%	0	11,398	11,398	0
Other Debt Service Principle	6,589	2.95%	(338,204)	-151.58%	6,589	2.95%	(130,000)	44.34%	(33,204)	11.32%	0	(293,204)	(293,204)	0
TOTAL EXPENDITURES	13,793,372	8.67%	13,448,074	8.45%	15,315,061	9.63%	14,752,320	9.27%	16,596,168	10.43%	2,438,990	159,109,928	159,109,928	0
OTHER SOURCES/USES														
Interfund Transfers In	0	0.00%	0	0.00%	0	0.00%	0	0.00%	308,044	88.48%		348,156	348,156	0
Other Sources	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%		0	0	0
Interfund Transfers Out	323,958	12.91%		0.00%		0.00%	712,710	28.40%	450,000	17.93%	44,156	2,509,346	2,509,346	0
Other Uses	0	0.00%		0.00%		0.00%	0	0.00%		0.00%	0	0	0	0
TOTAL OTHER SOURCES/USES	(323,958)		0		0		(712,710)		(141,956)		(44,156)	(2,161,190)	(2,161,190)	0
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	141,756	141,756	0
Accts Rec/Due Froms		0.00%		0.00%		0.00%		0.00%	0	0.00%	0	11,440,993	11,440,993	0
Capital Expenditures		0.00%		0.00%		0.00%		0.00%	0	0.00%	0	0	0	0
Pay/Due Tos	16,657	0.50%		0.00%		0.00%		0.00%	0	0.00%	0	3,306,053	3,306,053	0
Deferred Revenue		0.00%	0	0.00%		0.00%	0	0.00%		0.00%		2,021,279	2,021,279	0
NET PRIOR YEAR TRANSACTIONS	(16,657)		0		0		0		0		0	6,255,417	6,255,417	0
OTHER ADJUSTMENTS														
Stores		0.00%		0.00%		0.00%		0.00%	0	0.00%	0	(21,135)	(21,135)	0
Out of State Sales Tax	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TRANS Proceeds	0	0.00%		0.00%		0.00%		0.00%	0	0.00%	0	0	0	0
TRANS Repayment	0	0.00%		0.00%		0.00%		0.00%	0	0.00%	0	0	0	0
TOTAL MISC ADJUSTMENTS	0		0		0		0		0		0	(21,135)	(21,135)	0
NET REVENUE	6,920,514		(2,314,516)		(3,996,754)		(1,924,396)		(11,884,778)		5,081,766	9,380,201	9,380,201	0
ENDING CASH BALANCE	30,037,880		27,723,364		23,726,610		21,802,214		9,917,436		14,999,202	14,999,202	14,999,202	0
GENERAL LEDGER 9110 ACCT	30,037,880		27,723,364		23,726,610		21,802,214		9,917,436		14,999,202	14,999,202	14,999,202	0
DIFFERENCE	0		0		0		0		0		0	0	0	0

2072



Jurupa Unified School District  
2005-2006 Budget  
Second Interim Report - January 31, 2006  
Other Funds Budget

2005-06 Unaudited Actuals      2006-07 Budget

Fund Description	Fund #	Beginning Balance	Revenue/ Sources	Expenditures/ Uses	Ending Balance	Revenue/ Sources	Expenditures/ Uses	Ending Balance
Adult Fund	11	254,073	553,902	664,648	143,327	663,252	600,670	205,909
Child Development Fund	12	-	692,355	692,355	-	712,215	712,215	-
Cafeteria Fund	13	1,610,184	7,120,768	6,984,062	1,746,890	7,145,000	7,539,813	1,352,077
Deferred Maintenance Fund	14	1,389,903	1,597,017	1,775,864	1,211,056	1,576,820	2,785,000	2,876
State School Building Fund	21	24,587,890	1,318,401	8,866,723	17,039,568	266,000	14,507,177	2,798,391
Capital Facilities Fund	25	2,022,615	4,093,385	2,363,795	3,752,205	1,550,000	4,194,841	1,107,364
State School Building Fund	30	417,312	13,325	146,055	284,582	10,200	-	294,782
School Facilities Fund	35	7,010,755	10,161,141	9,003,928	8,167,968	29,504	3,108,718	5,088,754
Redevelopment Funds	40	420,392	2,759,169	2,934,608	244,953	1,680,362	1,550,220	375,095
Self Insurance Fund	67	-	185,073	185,073	-	203,000	203,000	-
Foundation Private Purpose Trust Fund	73	-	34,866	-	34,866	32,550	59,049	8,367
<b>Total Other Funds</b>		<b>37,713,124</b>	<b>28,529,402</b>	<b>33,617,111</b>	<b>32,625,415</b>	<b>13,868,903</b>	<b>35,260,703</b>	<b>11,233,615</b>

## OTHER FUNDS SUMMARY

Included in the supporting documentation is a summary of the other funds. At this time we project that all other funds will end the year with either a balanced budget, or a positive fund balance and cash flow.

Administration recommends that the Board certify that the District will be able to maintain a balanced budget in the other funds.

RIVERSIDE COUNTY OFFICE OF EDUCATION

**RESOLUTION NO. 2007/28**  
**RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS**

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$7,607,619 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG  
Superintendent  
Riverside County Office of Education

This is an exact copy of resolution  
adopted by the governing board at  
a regular meeting on  
December 8, 2006.

By: \_\_\_\_\_

\_\_\_\_\_  
Clerk or Authorized Agent

Jurupa Unified School District  
Education Services

*Recommendation For Textbook Adoption*

<b>School Site:</b>	Jurupa Unified School District
<b>Title:</b>	Visions: Intro Visions: Level A Visions: Level B Visions: Level C
<b>Author:</b>	McCloskey, MaryLou and Stack, Lydia (Level A, B, & C)
<b>Publisher:</b>	Thomson & Heinle
<b>Copyright:</b>	Visions Intro copyright 2006 Visions Level A, B, and C copyright 2004
<b>Subject:</b>	English Language Development
<b>Grade:</b>	6-12
<b>Cost:</b>	Intro - \$58.46 Levels A, B, and C - \$59.95
<b>Other Books Considered:</b>	
1. Title:	High Point
Authors:	Schifini, Alfredo Short, Deborah Tinajero, Josefina Villamil
Publisher:	Hampton-Brown
2. Title:	
Authors:	
Publisher:	
<b>Reasons for Selecting This Book:</b>	Strong assessment program Standards are aligned
<b>Recommending Committee:</b>	Elementary and Secondary Classroom Teachers
<b>Date:</b>	November 13, 2006
<b>Legal Compliance Requirements Met By:</b>	
Recommended books is listed in List of Authorized Textbooks, Los Angeles Unified School District:	<input type="checkbox"/>
Completed "Instructional Materials Legal Compliance Evaluation Form: (attached)	<input checked="" type="checkbox"/>

ccoder 7/25/06

11/8/2006

California State Department of Education  
Instructional Material Legal Compliance Evaluation Form

CF1M L1 (rev. 11/82)

Publisher	Thomson & Heinle	Adoption Code No	
Title	Visions Intro copyright 2006 Visions Level A Visions Level B Visions Level C		
Reviewed by	Language Services, Elementary & Secondary Classroom Teachers	ISBN No. Visions Intro 1-41301874-2 Visions A- 0-8384-5247-7 Visions B- 0-8384-5248-5 Visions C- 0-8384-5249-3	Date November 13, 2006
Circle Criterion Cited	<b>A. MALE AND FEMALE ROLES</b> (give page & paragraph or special non-print references and comments)		
		<i>Compliance?</i>	
1	Adverse reflection - p. 47 Student Edition (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		<i>Compliance?</i>	
2	Equal portrayal - pgs. 105 & 95 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
3a	Occupations - p. 123 (SE)		
3b	Achievements - pgs. 169, 181, & 192 (SE)		
3c	Mental and physical activities - p. 190 (SE)		
3d	Traditional and nontraditional activities - p. 96 (SE)	<i>Compliance?</i>	
3e	Emotions - p. 96 (SE)	Yes	<input checked="" type="checkbox"/>
3f	Sexually neutral language - throughout (SE)	No	<input type="checkbox"/>
Circle Criterion Cited	<b>B. ETHNIC AND CULTURAL GROUPS</b> (give page & paragraph or special non-print references and comments)		
		<i>Compliance?</i>	
1	Adverse reflection - pgs. 108, 124, 135, 195, & 209 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		<i>Compliance?</i>	
2	Proportion of portrayals	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		<i>Compliance?</i>	
3	Customs and life-styles	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
4a	Occupations		
4b	Socioeconomic settings		
4c	Achievements - p. 57 (SE)		
4d	Mental and physical activities	<i>Compliance?</i>	
4e	Traditional and nontraditional activities	Yes	<input checked="" type="checkbox"/>

4f	Root Culture	No	<input type="checkbox"/>
Circle Criterion Cited	<b>C. OLDER PERSONS AND THE AGING PROCESS</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	Adverse reflection - p. 122 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Proportion of portrayals	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
3	Roles - p. 141 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
4	Aging Process - not applicable	Compliance?	
		Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>D. DISABLED PERSONS</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	Adverse reflection - p. 44 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Proportion of portrayals	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
3	Roles	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
4	Emotions	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
5	Achievements - p. 306 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>E. ENTREPRENEUR AND LABOR</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	Adverse reflection - pgs. 232 & 270 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Roles - p. 326 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>F. RELIGION</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	

1	Adverse reflection - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Indoctrination - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
3	Diversity - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>G. ECOLOGY AND ENVIRONMENT</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	Ecology - Unit 2 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Environmental protection - p. 74	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
3	Resource use	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>H. DANGEROUS SUBSTANCES</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	Discouragement of use - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Hazards of use - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>I. THRIFT, FIRE PREVENTION, &amp; HUMANE TREATMENT OF ANIMALS &amp; PEOPLE</b> (give page & paragraph of special non-print references and comments)		
		Compliance?	
1	Waste - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Fire hazards - p. 15 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
3	Inhumane treatment - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
4	Thrift - not applicable	Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
5	Fire prevention - p. 15 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	

6	Humane treatment - p. 107	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
	<b>J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES</b> (give page & paragraph or special non-print references and Comments)		
		Compliance?	
		Yes	<input type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>K. BRAND NAMES AND CORPORATE LOGOS</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	Use of any such depictions	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Prominent use of any one depiction	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
3	Illustrative standards applicable when determined necessary for educational purpose - p. 274 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
Circle Criterion Cited	<b>L. FOODS</b> (give page & paragraph or special non-print references and comments)		
		Compliance?	
1	High nutritive value - p. 252 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>
		Compliance?	
2	Low nutritive value - p. 252 (SE)	Yes	<input checked="" type="checkbox"/>
		No	<input type="checkbox"/>

**\*\*\* SPECIAL INSTRUCTIONS FOR NON-PRINT MATERIALS \*\*\***

*Citations of noncompliance for no-print materials must include specific references and comments. The references should be detailed as follows:*

Number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

Number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

Frame number: filmstrips; microforms

Slide number: slides

Quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps



Signature:

Martha Gomez, Director, Language Services & Student Programs

Signature:

Paula Ford, Coordinator, Education Technology

Signature:

RESOLUTION NO. 2007/27

**RESOLUTION OF THE BOARD OF EDUCATION OF THE  
JURUPA UNIFIED SCHOOL DISTRICT AMENDING THE  
APPENDIX OF THE CONFLICT OF INTEREST CODE  
PURSUANT TO THE POLITICAL REFORM ACT OF 1974**

**WHEREAS**, the Legislature of the State of California enacted the Political Reform Act of 1974, Government Code Section 81000 et seq. (the "Act"), which contains provisions relating to conflicts of interest which potentially affect all officers, employees and consultants of the Jurupa Unified School District (the "District") and requires all public agencies to adopt and promulgate a conflict of interest code; and

**WHEREAS**, the Board of Education adopted a Conflict of Interest Code (the "Code") which was amended on December 6, 2004, in compliance with the Act; and

**WHEREAS**, subsequent changed circumstances within the District have made it advisable and necessary pursuant to Sections 87306 and 87307 of the Act to amend and update the Appendix of the District's Code; and

**WHEREAS**, the potential penalties for violation of the provisions of the Act are substantial and may include criminal and civil liability, as well as equitable relief which could result in the District being restrained or prevented from acting in cases where the provisions of the Act may have been violated; and

**WHEREAS**, notice of the time and place of a public meeting on, and of consideration by the Board of Education of, the proposed amended Appendix was provided each affected designated employee and publicly posted for review at the offices of the District; and

**WHEREAS**, a public meeting was held upon the proposed amended Appendix at a regular meeting of the Board of Education on December 8, 2006, at which all present were given an opportunity to be heard on the proposed amended Appendix.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Education of the Jurupa Unified School District that the Board of Education does hereby adopt the proposed amended Appendix of the Conflict of Interest Code, a copy of which is attached hereto and shall be on file with the Director of Administrative Services and available to the public for inspection and copying;

**BE IT FURTHER RESOLVED** that the said amended Appendix shall be submitted to the Board of Supervisors of the County of Riverside for approval and said Appendix shall become effective 30 days after the Board of Supervisors approves the proposed amended Appendix as submitted.

**APPROVED AND ADOPTED** this 8<sup>th</sup> day of December, 2006.

\_\_\_\_\_  
President, Board of Education  
Jurupa Unified School District

ATTEST:

\_\_\_\_\_  
Secretary, Board of Education  
Jurupa Unified School District

Jurupa Unified School District

Personnel Report #10

December 4, 2006

Change of Assignment

From Teacher to Teacher on Special Assignment	Mr. Raul Espinoza 11142 Countryview Dr. Rancho Cucamonga, CA 91730	Eff. November 6, 2006
Psychologist From 50% to 100%	Ms. Esther Marquez 3951 Ashwood Circle Corona, CA 92881	Eff. December 1, 2006

Extra Compensation Assignment

Education Services; stipend to attend optional staff development day at Troth Street Elementary; October 28, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,000 total.

Ms. Anne Borchardt	Mr. Les Brown	Ms. Tina Browning
Ms. Heather Burnett	Mr. James Carey	Ms. Elena Escobar
Ms. Sarah Franz	Ms. Claudia Garcia	Ms. Michelle Guyer
Ms. Theresa Hoag	Ms. Kelly Horspool	Ms. Lidia Ledesma
Ms. Shelley Logan	Ms. Bertha Lopez	Ms. Ramona Loynd
Ms. Jovanka Martinez	Ms. Hillary Moe	Ms. Lynette Monaco
Ms. Melissa Montoya	Ms. Katherine Moore	Ms. Connie Nagle
Ms. Crystal Parker	Ms. Maria Preciado	Ms. Andrea Roe
Mr. Jesus Romero	Mr. Eli Salazar	Ms. Luz Salazar
Ms. Janice Sheldon	Ms. Bonnie Werner	Ms. Margaret Whitmore
Ms. Jacqueline Zamora	Ms. Rosa Santos-Lee	

Education Services; stipend to attend optional staff development day at Glen Avon Elementary; October 28, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$4,750 total.

Ms. Heather Broda	Mr. Jonathan Brubaker	Ms. Lindsey Cortes
Ms. Michelle Gleason	Mr. Anthony Gomez	Ms. Nina Gonzales
Ms. Cherie Gustafson	Ms. Julie Herman	Ms. Tammy Jardine
Mr. Steve Kong	Ms. Sherry Mata	Ms. Alanna Mitchell
Ms. Corrine Ortiz	Ms. Diane Ravelli	Ms. Denise Sanchez
Ms. Kathy Schmalz	Mr. John Taylor	Ms. Maralene Taylor
Ms. Pennie Wyrick		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend to attend optional staff development day at Sunnyslope Elementary; October 28, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$4,000 total.

Ms. Mary Blevins	Ms. Robin Carver	Ms. Yolanda Corona
Ms. Sherrill Ferguson	Ms. Elizabeth Garcia	Ms. Cynthia Hernandez
Ms. Jeanette Ingram	Ms. April Jacobson	Ms. Cynthia Johnson
Ms. Anita Martinez	Ms. Michelle Merkatz-Gardner	
Ms. Jennifer Stromdahl	Ms. Joanne Viafora	Ms. Zoe Washburn
Ms. Marilyn Wior	Mr. Carl Zitek	

Education Services; stipend to joint panel members on peer assistance & review committee; August through December 2006; appropriate rate of pay; Funding Source: California Peer Assistance and Review; \$6,000 total.

Ms. Fran Rice-Laabs	Ms. Lucile Arntzen	Mr. Doug Torbert
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Indian Hills Elementary; provide extended learning opportunities after school; November 13, 2006 through May 11, 2007; not to exceed 120 hours total; appropriate hourly rate of pay; Funding Sources: FELO/SELO Programs & Title I Basic Grants Low Income; \$4,326 total.

Ms. Sandy Tucker	Ms. Lisa Gladchuk	Ms. Judy Smith
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Sky Country Elementary; staff development and collaboration; October 19 & 25, 2006; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$721 total.

Ms. Cynthia Palmer	Ms. Cathy Seidel	Ms. Karen Dunlap
Ms. Susan Tanner	Ms. Rolanda Cavazos	

Return From Leave of Absence

RSP Teacher

Ms. Jisu Kim  
13096 Le Parc #60  
Chino Hills, CA 91709

Eff. November 8, 2006

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Leticia Franco 2360 6 <sup>th</sup> St. Riverside, CA 92507	As needed CBEST Waiver
Teacher	Ms. Heather Lindersmith 12010 Sherwood Ct. Fontana, CA 92337	As needed Emergency 30-Day Permit
Teacher	Ms. Katie O'Neil 3401 Kentucky St. Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Jenny Tan 311 W. Newby Ave. Apt. F San Gabriel, CA 91776	As needed Emergency 30-Day Permit
Teacher	Mr. Aldo Velasco 3365 Mono Dr. Riverside, CA 92506	As needed Emergency 30-Day Permit

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; stipend to attend optional staff development day at Glen Avon Elementary; October 28, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$402 total.

Instructional Aide	Ms. Anna Cruz
Instructional Aide	Ms. Irma Rangel
Instructional Aide	Ms. Melanie Tweedy

Education Services; stipend to attend optional staff development day at Troth Street Elementary; October 28, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$670 total.

Instructional Aide	Ms. Patricia Contreras
Instructional Aide	Ms. Jeanine Cortez
Instructional Aide	Ms. Tina Dimichina
Instructional Aide	Ms. Carlene Jones
Bilingual Language Tutor	Ms. Amelia Raya

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Support Services; assist student before and after school; September 2006 through June 2007; not to exceed 15 minutes per day; appropriate hourly rate of pay; Funding Source: Basic Grant Entitlement; \$801 total.

Student Attendant Aide                      Ms. Natalie Scott

Ina Arbuckle Elementary; provide assistance with after school extended learning opportunities; November 1, 2006 through May 1, 2007; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$2,000 total.

Activity Supervisor	Ms. Marie Arce
Instructional Aide	Ms. Dora Chavez
Instructional Aide	Ms. Marie Clemente
Bilingual Language Tutor	Ms. Lourdes Espinosa
Instructional Aide	Ms. Lourdes Espinosa
Activity Supervisor	Ms. Susan Gonzales
Activity Supervisor	Ms. Kimberley Graf
Instructional Aide	Ms. Linda Hogarth
Activity Supervisor	Ms. Leticia Lopez-Perez
Bilingual Language Tutor	Ms. Leticia Lopez-Perez
Activity Supervisor	Ms. Annie Patino
Activity Supervisor	Ms. Maria Perez
Clerk Typist	Ms. Rosemary Perks
Bilingual Language Tutor	Ms. Jessica Raya
Bilingual Language Tutor	Ms. Silvia Ruiz
Instructional Aide	Mr. Luis Saavedra
Bilingual Language Tutor	Ms. Angelita Saldana
Bilingual Language Tutor	Ms. Victoria Samano
Bilingual Language Tutor	Ms. Jessica Lopez
Bilingual Language Tutor	Ms. Giselle Kendall
Instructional Aide	Ms. Debbie Vanderhagen

Ina Arbuckle Elementary; provide assistance to teachers with translations for parent conferences and report cards; November 1, 2006 through June 21, 2007; not to exceed 30 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,000 total.

Bilingual Language Tutor	Ms. Lourdes Espinosa
Bilingual Language Tutor	Ms. Leticia Lopez-Perez
Bilingual Language Tutor	Ms. Jessica Raya
Bilingual Language Tutor	Mr. Luis Saavedra
Bilingual Language Tutor	Ms. Angelita Saldana

Sunnyslope Elementary; provide academic support and translation; August 2006 through June 2007; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$408 total.

Activity Supervisor	Ms. Natalie Gonzalez
Café Asst. II	Ms. Rebecca Carmona
Instructional Aide	Ms. Esther Ramirez

5  
pg. 4

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Van Buren Elementary; provide assistance with English Academy after school program; October 17, 2006 through June 21, 2007; not to exceed 42 days; appropriate hourly rate of pay; Funding Source: Title III, LEP; \$630 total.

Bilingual Language Tutor                      Ms. Margaret Mendoza

Mission Middle School; attend staff development days to implement reading intervention program; October 2006 through June 2007; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$600 total.

Instructional Aide                      Ms. Cindy Hardy  
Instructional Aide                      Ms. Lindsey Jovel  
Instructional Aide                      Ms. Elsa Ruiz

Youth Opportunity Center; provide services and facilitate activities for youth in program; July 1, 2006 through June 30, 2007; appropriate hourly rate of pay; Funding Source: Workforce Investment Act; \$3,429 total.

Outreach Worker                      Ms. Elia Sanchez  
Outreach Worker                      Ms. Dalia Morales  
Secretary                              Ms. Elsa Klimenko  
Activity Facilitator                      Ms. Beatrice Castillo  
Activity Facilitator                      Ms. Michele Skidmore

Leave of Absence

Instructional Aide	Mr. Ryan Bailey 11107 Nova Lance Mira Loma, CA 91752	Amend Special Leave Unpaid to August 31, 2006 through November 10, 2006 without compensation, health & welfare benefits or increment advancement.
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Promotion

From Custodian To Lead Night Custodian	Ms. Carolyn Navarro 824 S. 5 <sup>th</sup> St. Colton, CA 92324	Eff. October 25, 2006 Work Year A
From Instructional Aide To Translator Clerk Typist	Ms. Elsa Ruiz 7061 Valdez Ave. Riverside, CA 92509	Eff. November 27, 2006 Work Year E1

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Pg. 5



Personnel Report #10

CLASSIFIED PERSONNEL

Regular Assignment

Crossing Guard	Ms. Margie Atwood 9923 Mission Blvd. Riverside, CA 92509	Eff. November 15, 2006 Work Year F1
Computer Support Technician	Mr. Robert Beglau 17685 Willow Dr. Riverside, CA 92503	Eff. November 20, 2006 Work Year A

Resignation

Translator Clerk Typist	Ms. Guadalupe Cuevas 84114 Calendula Ave. Coachella, CA 92236	Eff. December 8, 2006
Activity Supervisor	Ms. Kelly Gibreal 3217 Tamarack Way Mira Loma, CA 91752	Eff. November 9, 2006
Instructional Aide	Ms. Cynthia Zepeda 4089 Kenneth St. Riverside, CA 92509	Eff. November 24, 2006

Return from 39- Month Re-employment List

From Benefits Technician To Secretary Middle School Principal	Ms. Debbie Bagwell 6929 Woodmere Dr. Riverside, CA 92509	Eff. November 17, 2006 Work Year B
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Return to Former Position

From Custodian To Night Attendance Caller	Ms. Susana Collier 6669 30 <sup>th</sup> St. Riverside, CA 92509	Eff. November 13, 2006 Work Year E1
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Personnel Report #10

CLASSIFIED PERSONNEL

Substitute Assignment

Activity Supervisor	Ms. Denise Hannold 9470 Stirrup St. Riverside, CA 92509	As needed
Clerk Typist	Ms. Stephanie Maldonado 5618 Tilton Ave. #74 Riverside, CA 92509	As needed
Bilingual Language Tutor	Ms. Olivia Nojoa 6391 Pine Falls Trail Riverside, CA 92509	As needed
Custodian	Ms. Peggy Munson 4465 Glen St. Riverside, CA 92509	As needed

Termination

Probationary Night Attendance Caller	Employee #194418	Eff. November 9, 2006
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OTHER PERSONNEL

Short-Term/Extra Work

Operations; provide assistance in maintenance of school site; October 7, 2006; not to exceed 7 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$93 total.

Short-Term Custodian	Mr. Gustavo Ramos
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Sunnyslope Elementary; provide academic support and assistance with language acquisition; November 8 & 9, 2006; not to exceed 16 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$192 total.

Short-Term Bilingual Language Tutor	Ms. Elizabeth Vazquez
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Personnel Report #10

OTHER PERSONNEL

Short-Term/Extra Work

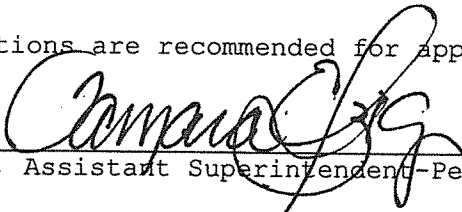
Mira Loma Middle School; provide tutoring to students; September 25, 2006 through June 20, 2007; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Sources: Title I Basic Grants & School Improvement Program; \$4,200 total.

AVID Tutor                      Mr. Corrine Astfalk

Rubidoux High School; stipends for Fall coaching; August through November 2006; appropriate rate of pay; Funding Source: Unrestricted Resources; \$41,005 total.

Head Football Coach	Mr. David Pierson
Asst. Football Coach	Ms. Pete McGowan
Asst. Football Coach	Ms. Trish Rafanan
Asst. Football Coach	Mr. Chuck Armenta
Asst. Football Coach	Mr. Hugo Nevarez
Head Cross Country Coach	Ms. Diana Pine
Asst. Cross Country Coach	Mr. William Pine
Head Tennis Coach	Mr. Paul Janeway
Head Water Polo Coach	Mr. Brady Kocher
Asst. Water Polo Coach	Mr. Tim Peterson
Head Volleyball Coach	Mr. Paul Kumamoto
Asst. Volleyball Coach	Ms. Carolina Ochoa

The above actions are recommended for approval:



Tamara Elzig, Assistant Superintendent-Personnel Services

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Rg.8