JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

SLOGAN
Our Children, Our Schools, Our Future!
MISSION STATEMENT
The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION Carl Harris, President Michael Rodriguez, Clerk Mary Burns John Chavez Sam Knight
SUPERINTENDENT Elliott Duchon

MONDAY, JUNE 19, 2006
EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA 5:00 p.m.
OPEN PUBLIC SESSION 5:00 P.M.

Call to Order in Public Session (President Harris)
Roll Call: President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight

HEARING SESSION 5:00 P.M.

PUBLIC VERBAL COMMENTS
This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #06-357, #04-165, #06-221, #06-383, #06-387, #06-388, #06-392, #06-395, #06-330, #06-385, #06-391, #06-399, #06-400, #06-401, #06-403, #06-404, #06-406, #06-408, #06-409, #06-410, #06-294, #06-367, #06-373, #04-207, #05-113, #05-165, 05-172, #05-182, #05-208, #05-277, #06-027, #06-031, #06-058, #06-068, #06-069, #06-091, #06-108, #06-130, #06-138, #06-144, #06-149, #06-175, #06-176, #06-178, #06-315, #04-124, #04-127, #05-041, #05-084, #05-112, #05-114, #05-121, #05-148, #05-169, #05-174, #05-185, #05-203, #05-221, #05-293, #05-328, #06-014, #06-019, #06-022, #06-029, #06-032, #06-038, 06-045, #06-061, #06-062, #06-073, #06-074, #06-075, #06-078, #06-090, #06-091, #06-092, #06-094, #06-095, #06-100, #06-103, #06-110, #06-111, #06-112, #06-117, #06-119, #06-128, #06-132, #06-135, #06-139, #06-140, #06-141, #06-145, #06-179, #06-239, #06-244, #06-262, #06-332, #06-385, #06-228, #05-287, #06-034, #06-037, #06-043, #06-172, #06-189, #05-039, #05-059, #05-135, #05-179, #05-195, #05-227, #05-259, #05-273, #05-276, #05-308, #05-312, #05-315, #06-042, #06-044, #06-047, #06-055, #06-056, #06-079, #06-080, #06-084, #06-085, #06-088, #06-114, #06-143, #06-150, #06-151, #06-154, #06-159, #06-167, #06-303, #06-314, #06-317, #05-129, #05-138, #05-164, #05-240, #05-283, #05-336, #06-009, #06-015, #06-142, #06-152, #06-170, #06-210, #06-235, #06-282, #05-309, #06-056, #06-057, #06-068, #06-079, #06-084, #06-085, #06-091, #06-121, #06-204, #06-266, #06-057, #06-165, #06-173, #06-190, #06-211, #06-236, #06-281, #06-285, #06-287, #06-312, #06-329 and #06-350.

CLOSED SESSION 5:00 P.M. (Continued)

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension; evaluation, and appointment of Assistant Principal and Director of Secondary Education and the layoff of Special Program Assistants.

CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION: Pursuant to Government Code Section 54956.9(a)) Case Name: Denhalter v. Jurupa Unified School District.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

PUBLIC SESSION 6:00 P.M.

Roll Call Board Members: President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight

Roll Call Student Board Members: Jessica Gwilt, Kim Arciaga

Flag Salute (President Harris)

Inspirational Comment (President Harris)

1. **Welcome**
   a. Welcome 2005-06 Student Board Members (Mr. Duchon – 5 Minutes)
   The Board welcomes Jessica Gwilt, Jurupa Valley High Student Board Member, and Kim Arciaga, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

   b. Welcome 2006 High School Yearbook Representatives (Mr. Duchon – 2 Minutes))
   Rubidoux High School incoming Editor-in-Chief, Samantha Valverde, and Assistant Editor-in-Chief, Michelle Coria, along with representatives from Jurupa Valley High School, will present 2006 yearbooks to the Board of Education and the Superintendent. Information only.

   c. Welcome School Resource Officers (Mr. Duchon – 2 Minutes)
   The District would like to take note of the years of service of four School Resource Officers that will be placed in different assignments following the end of the 2005-2006 school year. It is a privilege to welcome and honor Deputy Toussaint, School Resource Officer at Mira Loma Middle (2001-2006), Deputy Craig Roberts, School Resource Officer at Rubidoux High (2004-2006), Deputy Paula Sandusky, SCORE Team Deputy (2002-2006), and Deputy Andy Rassmussen, School Resource Officer at Jurupa Middle (2004-2006). These Deputies have contributed greatly to the safety and security of Jurupa's students. In order to thank them for their dedicated service and commitment to the Jurupa Unified School District, the Superintendent and Board President will present them each with a plaque as a small token of the District's appreciation. Information only.

d. Welcome 2005-2006 "Best of the Best" Winners (Mr. Fernandez)

We are pleased to welcome monthly "Best of the Best" winners for the 2005-2006 school year. As a culminating event for "Best of the Best" program winners are eligible to participate in a grand prize drawing. The Board of Education and Administration would like to thank all winners for their efforts in making the Jurupa Unified School District a better place. Each winner will be invited to come to the podium and select a rose. The person who chooses the winning rose will receive a voucher for accommodations for two at the Mission Inn and fifty Mission Inn dollars to spend. Those selected as Jurupa's "Best of the Best" for the 2005-2006 school year are listed below. Information only.

September/October 2005	Connie Kammerzell	Acct. Clerk/Ed. Center
September/October 2005	AnnMarie McCoy	Teacher/JMS
September/October 2005	Javier Trevino	Custodian/Van Buren
September/October 2005	Julya Anderson	Teacher/ Sunnyslope
November/December 2005	Jay O'Neill	Comp. Suppt. Asst./Ed. Center
November/December 2005	Cody Woods	Comp. Suppt. Tech./Ed. Center
November/December 2005	DeWayne Mason	Teacher/Rubidoux
November/December 2005	Mack White	Teacher/Jurupa Valley
November/December 2005	Dave Doubravsky	Principal/Pacific Avenue
November/December 2005	John Thornton	Head Custodian/Mission Middle
January/February 2006	Joyce Abraham	Secty./Ed. Center
January/February 2006	Kathy Grogan	Principal's Secty./Stone
January/February 2006	John Parker	Teacher/MLMS
January/February 2006	Kelly Scroggins	Teacher/Stone
January/February 2006	Ann Valle	Elem. Op. Mgr./Troth
March /April 2006	Connie Garcia	Transportation Tech./Transp.
March/April 2006	Tempie Velehradsky	Secty./Mission Middle
March/April 2006	Kristie Burson	Resource Teacher/Indian Hills
March/April 2006	Michelle Castaneda	Teacher/Mission Bell
March/April 2006	Chuck Stevens	Asst. Principal/Rubidoux
March/April 2006	Cindy Freeman	Principal/MLMS
May 2006	"Cecilia" Silvas	Translator Clerk Typist
May 2006	Christopher Woodside	Teacher/Jurupa Middle
May 2006	Joan Lauritzen	Principal/Sky Country
May 2006	Terese Miranda	Personnel Technician

2. **Public Verbal Comments** - Blueprint for Learning Point 5 – Provide District Support for Plan Implementation (President Harris)

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request that you follow the guidelines listed on the pink "Request to Speak" card.

3. **Administrative Reports and Written Communications** – Blueprint for Learning Point 1: Focus Fiscal Resources

a. District School Liaison Team (DSLT) Update (Dr. Jindra – 5 Minutes)

This evening Dr. Susan Jindra, Assistant Superintendent Education Services, and Ms. Jackie Espinoza, Coordinator of Assessment and Accountability, will provide the fourth quarter report on the progress being made on the implementation of the Local Educational Plan (LEP) addendum and its alignment to the Blueprint for Learning. Information only.

** b. Hear Report on Limonite Property (Mrs. Lauzon – 5 Minutes)

The District owns one undeveloped site that is not being used for school purposes. The site is comprised of approximately 12.33 acres located on the north side of Limonite Avenue, west of Hudson Street, south of 60th Street in the unincorporated area of Riverside County. The District has not utilized the undeveloped property for school purposes nor for any other purpose since acquiring the parcels.

Overview of Limonite Property

In 2002/2003, the district began the process of acquiring land along Limonite Avenue with the intent of constructing a middle school on the site. After purchasing 6 parcels totaling 12.33 acres, a high pressure natural gas transmission pipeline was identified along Limonite Avenue within 30 feet of the proposed middle school site. The natural gas pipeline parallels the south property line, running east to west along Limonite Avenue and is owned and operated by the Southern California Gas Company. California Department of Education school site selection regulations require that new schools maintain a setback of 1,500 feet from any high pressure pipeline. Education Code Section 17213 prohibits acquisition of a school site by a district if the site contains a pipeline which carries hazardous materials, unless the pipeline is a natural gas line used to provide gas to the school or neighborhood.

Although the District has current school site needs, the unused property located on Limonite is unsuitable for school construction purposes. Specifically, the site is located within 30 feet of a high pressure gas transmission line. Studies to mitigate the pipeline indicated that in order to construct a school on this site, a setback of no less than 600 feet from the pipeline would be required. As a result of the recommended setback, most of the property acquired could not be used to construct the middle school. As well, in order to acquire the acreage needed to meet California of Education site size recommendations, the district would have to acquire residential properties to the east and/or west of the middle school site.

Staff Recommendation

Based on the information provided herein, Staff finds that the Limonite Avenue property is unsuitable and impractical for any school site construction purposes. The property can be used only for non-instructional district support facilities. Staff has been reviewing potential needs we have for additional support facilities and has determined that there is a need for an additional Food Service warehouse facility. The Director of Food Services had discussed this with administration previously and has been setting aside funding for construction of a warehouse if land was ever available. This warehouse space will be needed particularly when new schools are built and more storage room is needed. After reviewing the property on Limonite, it appears that a 2.4 acre parcel west of the 9.88 acre parcel would be a good location for a Food Services warehouse.

At the July 3, 2006 Board meeting, staff will be recommending that the Board declare the "Limonite Property", consisting of 9.88 acres, to be surplus real property and direct staff to take the necessary steps to dispose of the property in accordance with Education Code Section 17464 and Government Code Section 54222 and to utilize the 2.4 acre parcel for a Food Services warehouse facility. Staff will further recommend that the Board dispose of the Limonite Property and utilize the proceeds from the sale of the property for other capital facility needs. A detailed map of the property has been provided to the Board under separate cover. Information only.

c. Review Information Regarding July 3, 2006 (Mr. Duchon)
On July 3, 2006, as they have done in years past, the Jurupa Area Recreation and Park District (JARPD) will be holding their annual fireworks display. The District has allowed JARPD to use our parking lot for this event. July 3, 2006 is also the date of the Board of Education meeting. Since the Board meeting will be occurring prior to the fireworks display, the District plans to cordon off the front parking lot so that there is sufficient parking for Board members. Information only.

d. Other Administrative Reports and Written Communications (Mr. Duchon – 2 Minutes)

HEARING SESSION

I. Hold Public Hearing on NEA-J Initial Negotiating Proposal (Mrs. Elzig)
– Blueprint for Learning Point 1: Focus Fiscal Resources

As required by law and Board policy, the Board should conduct a Public Hearing on the proposal from the National Education Association-Jurupa regarding re-opener negotiations for the 2006-2007 school year. The purpose of this public hearing is to provide an opportunity for the public to express its opinion to the Board concerning the NEAJ initial negotiating proposal, which is included in the supporting documents. The Board President should formally open and close the public hearing on the proposal.

II. Hold Public Hearing on District Initial Negotiating Proposal to CSEA (Mrs. Elzig – 2 Minutes)
– Blueprint for Learning Point 1: Focus Fiscal Resources

As required by law and Board policy, the Board should conduct a Public Hearing on the proposal from the District to CSEA regarding re-opener negotiations for the 2006-2007 school year. The purpose of this public hearing is to provide an opportunity for the public to express its opinion to the Board concerning the District's initial negotiating proposal to CSEA, which is included in the supporting documents. The Board President should formally open and close the public hearing on the proposal.

III. Hold Public Hearing on Proposed District Budgets (Mrs. Lauzon – 2 Minutes)
– Blueprint for Learning Point 1: Focus Fiscal Resources

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to adoption, a public hearing must be scheduled at which time the public can address the Board on proposed budgets. The major annual operating budget, called the General Fund, includes two sub-funds. The District has eleven other funds with annual budgets. These funds are:

11	Adult Education Fund	30	State School Building Fund
12	Child Development Fund	35	County School Facilities Fund
13	Cafeteria Fund	40	Redevelopment Fund
14	State Deferred Maintenance Fund	67	Self-Insurance Fund
21	Building Fund	73	Foundation Private-Purpose Trust Fund
25	Capital Facilities Fund		

President Carl Harris should formally open a public hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 2006/2007 Budgets is scheduled as Agenda Item D.

ACTION SESSION

A. Approve Routine Action Items by Consent – Blueprint for Learning Point 1: Focus Fiscal Resources (5 Minutes)

Administration recommends the Board approve Routine Action Items A 1-11 as printed.

* 1. Approve Minutes of June 5, 2006 Regular Meeting
* 2. Disbursement Orders (Mrs. Lauzon)
* 3. Purchase Orders (Mrs. Lauzon)
* 4. Agreements (Mrs. Lauzon)
* 5. Payroll Report (Mrs. Lauzon)

6. Accept Donations (Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Parents of students at Camino Real Elementary School wish to donate funds, with the request they be used to pay expenses for various class field trips, including admission fees.

Fifth grade	$1,356.00
Third grade	487.00
TOTAL	$1,843.00

Parents of students at Indian Hills Elementary School wish to donate funds, with the request they be used to pay expenses for various class field trips, including admission fees.

Sixth grade	$2,852.50
Various grades	38.00
TOTAL	$2,890.50

Through a "Cartridges for Kids" program, Access Computer Products, Inc. of Loveland, Colorado raised $13.70 and wishes to donate the funds to Indian Hills Elementary School. The funds will be used to help pay for instructional supplies.

6. Accept Donations (Continued)

Lifetouch National School Studios, through the Riverside studio, wishes to donate $1,193.00, with the request the funds be used by West Riverside Elementary School to purchase instructional materials.

Parents of sixth grade students at West Riverside Elementary School wish to donate $467.87, with the request the funds be used to pay expenses for sixth grade year end activities.

Precision Low-bed Service, of Mira Loma, wishes to donate one 20-foot storage container, valued at approximately $1,000.00, to secure Cheer/Pep Squad equipment at Jurupa Valley High School.

Ms. Kathy Pedroza, a teacher at Stone Avenue Elementary School, wishes to donate an extensive collection of vintage clothing, handmade period costumes, and related props to the Drama Department at Rubidoux High School. The approximate value is $3,000.00.

Mr. and Mrs. Michael Douty, residents, wish to donate $1,000.00, with the request the funds be used for scholarships for students of Rubidoux High School.

Stars In Stripes, of Grand Terrace, wishes to donate $400.00, with the request the funds be used for Renaissance, the student incentive program at Rubidoux High School.

Through a Washington Mutual Bank "Wamoola" Gift program from persons opening new accounts, the bank wishes to donate $462.37, with the request the funds be used to benefit students at Rio Vista Continuation High School. The funds will be used to purchase classroom supplies. Administration recommends acceptance of these donations, with letters of appreciation to be sent.

** 7. Rejection of Complaint (Mrs. Lauzon)
On or about May 18, 2006, Administration received a Complaint against Jurupa Unified School District on behalf of Tina Adams Murphy. Ms. Murphy's complaint alleges wrongful termination. Administration recommends rejection of the complaint, with appropriate notice to the district insurance carrier. (A copy of the complaint is available for Board review.)

* 8. Approve Youth Opportunity Center Non-Routine Student Field Trip Request (Dr. Jindra)
Mr. Pen Fawaz, teacher at the Youth Opportunity Center, is requesting approval to travel to Newport/Balboa Beach on Thursday, July 6, 2006 with approximately twenty-five (25) students. The purpose of this trip is a reward and incentive for students who are participating in summer workshops and seminars according to WIA program guidelines. **There are no charges for this trip.** Transportation will be by district vehicle; supervision will be by staff members and students will provide their own lunches. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Fawaz to travel to Newport/Balboa Beach with approximately twenty-five (25) students on Thursday, July 6, 2006.

* 9. Approve Non-Routine Student Field Trip Request from Rubidoux High (Dr. Jindra)
Lt. Colonel Frank, teacher at Rubidoux High School is requesting approval to travel to Vandenberg AFB on Wednesday, June 21, 2006 through Saturday, June 24, 2006 with approximately forty-five (45) students. The purpose of this trip is for students to experience military aviation activities by participating in the USAF sponsored Summer Leadership School. **Costs for the trip will be paid through USAF funding and ASB Trust fund.** Transportation will be by charter bus; supervision will be by staff members and parent volunteers and lodging and accommodations will be provided by the Vandenberg AFB facilities. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Lt. Colonel Frank to travel to Vandenberg AFB with approximately forty-five (45) students on Wednesday, June 21, 2006 through Saturday, June 24, 2006.

*10. Approve Non-Routine Student Field Trip Request (Dr. Jindra)
Mr. Mark Gard, boys basketball head coach at Jurupa Valley High School is requesting approval to travel to Rim of the World on Friday, July 7, 2006 through Sunday, July 9, 2006 with approximately twelve (12) students. The purpose of this trip is to provide an opportunity for team to work on team building skills and put into practice the skills they worked on during practice sessions. **Costs for the trip will be paid by Coach Gard.** Transportation will be by district vans; supervision will be by staff members; accommodations will be at Pine Rose Cabins in Twin Pines and students will be responsible for their own meals. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Coach Gard to travel to Rim of the World with approximately twelve (12) students on Friday, July 7, 2006 through Sunday, July 9, 2006.

*11. Approve Non-Routine Student Field Trip Request (Dr. Jindra)
Chief Mack White, teacher at Jurupa Valley High School is requesting approval to travel to Reno, Nevada on Saturday, August 26, 2006 through Wednesday, August 30, 2006 with approximately twenty (20) students. The purpose of this trip is to provide an opportunity for the drill team/color guard performance teams to compete in the National Drill Competition. **Costs for the trip will be paid through various fundraisers and donations.** Transportation will be by charter bus; supervision will be by staff members and parent volunteers and lodging and accommodations will be at a local hotel and restaurants. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Chief White to travel to Reno, Nevada with approximately twenty (20) students on Saturday, August 26, 2006 through Wednesday, August 30, 2006.

* B. **First Informational Reading, Revised Board Policy 5151, School Rules, and Revised Board Regulation 5140, Student Freedom of Expression** (Mr. Duchon – 10 Minutes)
– Blueprint for Learning Point 5: The Support

At the June 5, 2006 meeting, it was requested by Board President Carl Harris to make changes to existing Board Policy 5151, School Rules, and Board Regulation 5140, Student Freedom of Expression. Those changes are included in the supplemental materials. The supporting documents also contain the California School Boards Association's (CSBA's) suggested model policies. The Board should consider requesting staff to conform the intent of Mr. Harris with the language in CSBA's model policies. This would assure that the Board Policies are up-to-date with current Education Codes and case law. One of the issues that Mr. Harris wanted to assure was that there was conformity amongst all of the secondary school dress codes. Staff is already working on developing a district wide secondary dress code that is the same, verbatim for all sites. This can happen under existing Board Policy. Following discussion, Administration recommends the Board review existing Board Policy, Mr. Harris' suggested changes and CSBA model Board Policies and direct staff to bring back draft Board Policies that reflect Mr. Harris' changes as well as CSBA's updates.

C. **Consider Establishing One-Time Grant for AVID, GATE & Sports Programs**
– Blueprint for Learning Point 1: Focus Fiscal Resources (Mr. Duchon – 10 Minutes)

Clerk of the Board Michael Rodriguez has suggested that the District establish a one-time grant of $20,000 for each High School AVID program. In addition, establish a one-time grant of $20,000 to be distributed to the GATE Program, and a one-time grant for sports programs at each high school of $30,000.00 per site. The money would be allocated in grants of no less than $100.00 and not more than $6,000.00 to any team. Each sport would submit an application explaining the use of funds and the reason why extra funds are needed. The Board President would appoint two members of the Board who would meet as an ad hoc committee with Ms. Pam Lauzon, Assistant Superintendent Business Services. Committee members would review the applications and make a recommendation to the Board, which would make the final determination of the allocation of grants to each school. Following discussion, administration seeks direction from the Board regarding the implementation of this program.

* D. **Consider 2006/07 Financial Planning Matters** (Mrs. Lauzon – 15 Minutes)
– Blueprint for Learning Point 1: Focus Fiscal Resources

1. **Review and Adopt 2006/07 Budgets for Special Funds**
In addition to the General Fund, the District operates another eleven funds. These budgets have been included in the supporting documents. The Summary Reviews required by the State for these funds are also included in the supporting documents.

– Adult Education (Fund 11)
The budget projects approximately the same level of activity as in 2005/06 school years.

– Child Development (Fund 12)
This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted based on the estimated allocation letters.

1. **Review and Adopt 2006/07 Budgets for Special Funds** (Continued)

- Cafeteria (Fund 13)
  This budget has been prepared using projected student participation, allocating the cost of goods and services. State and Federal Reimbursement and local revenues are estimated to be slightly higher than in 2005/06, based on the projected participation.

- Deferred Maintenance (Fund 14)
  State support is currently budgeted at the same level as the current year, 2005/06, and will be adjusted when the State Budget is adopted.

- Building Fund (Fund 21)
  The Building Fund was established in May 2002 to account for revenue and expenditures from the November 2001 General Obligation Bond.

- Capital Facilities (Fund 25)
  Income in this fund is generated from Developer Fees. This revenue is used for portable classroom rental payments and other facility growth-related expenditures.

- State Lease Purchase Funds (Fund 30)
  These budgets represent funds allocated by the State to construct or modernize schools and interest earned on these funds.

- County School Facilities Fund (Fund 35)
  This budget represents funds allocated by the State to construct Patriot High School and modernization funding for Mission Middle School, Mission Bell Elementary, Pacific Avenue Elementary, Pedley Elementary and Troth Street Elementary, and reimbursement of expenditures for funds spent on portable classrooms for Class Size Reduction.

- Special Reserve Fund (Fund 40)
  Income in this fund comes from Redevelopment Funds, which are used for facility-related expenditures and major capital outlay.

- Self-Insurance Fund (Fund 67)
  Board Resolution established this fund in January 1990 to provide for the accounting of the expenditures for the District's Property and Liability Self-Insurance accounts.

- Foundation Private-Purpose Trust Fund (Fund 73)
  Board Resolution #2006/07 established this fund on September 19, 2005, to provide for the accounting of expenditures for funds raised for scholarships. Administration recommends the Board adopt the 2006/07 Special Funds Budgets as presented.

2. **Review and Adopt 2006/07 General Fund Budget** (Mrs. Lauzon)

On May 10, 2006, Governor Schwarzenegger released his May Revise proposal for the 2006/07 Budget. With State revenues up $4.7 billion for 2005/06 and an estimated increase of $2.7 billion for 2006/07, the Governor has additional money to work with.

This increased revenue has resulted in the Governor proposing the following for 2006/07:

- Funding the "Broken Promise" with $2.1 billion in one-time funding in 2006/07.
- Additional $2.9 billion in one-time funds to be paid at $300 million in 2007/2008, and $450 million per year thereafter, with full repayment by 2012/13.

2. Review and Adopt 2006/07 General Fund Budget (Continued)

From new on-going funding the Governor proposes:

- 5.92% funded COLA on Revenue Limit and Categorical Programs.
- 4.04% funded COLA on Special Education.
- Elimination of the Revenue Limit Deficit (estimated at $329,876 for Jurupa).
- Equalization Funding ($51.88 per ADA, up from $34.73 in January).

These items are included in the budget presented tonight because they are supported by the legislature, and do not appear to be in danger of being cut.

The Governor has proposed many programs to be funded from the balance of the new on-going and one-time funding school districts will receive. A few of these are listed below:

On-going Funding:

- Art and Music Block Grants - $166 million
- School Meal Reimbursement Increase - $37.8 million
- National Board Certification - $5 million
- California High School Exit Exam Intervention - $72.7 million
- Middle and High School Counselors - $200 million
- Preschool Initiative - $50 million

One-time Funding

- Instructional Materials Grants – $600 million
- Art and Music Equipment and Supplies Grants - $250 million
- P.E. Equipment Grants - $250 million
- Classroom and School Library Reading Block Grant - $75 million

Though the Governor has proposed these items in the 2006/07 budget, it still must pass through the legislature before being presented to the Governor for approval. At this time, the Senate and Assembly have gone through the Governor's proposal and have made their recommendations. The budget committee will now review this and make their recommendations. It is an election year, and it appears that many items should pass through the legislature. As the budget talks continue on these items, there will no doubt be changes to the funding amounts and possibly, redirected funding in the final budget. When the final State budget is adopted, all new revenues will be presented as a Revised Budget to the Board.

On March 20, 2006, the 2006/07 Preliminary Budget information was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to the beginning balance, revenues and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the SACS (Form 01) Budget summary is also included in the supporting documents. A detailed budget document has been prepared and submitted to the Board under separate cover.

The **Beginning Balance** for 2006/07 is the Ending Balance for 2005/06, carried over into the new fiscal year. The Unrestricted beginning balance for 2006/2007 is estimated to be $5,566,032, which is $229,406 higher than the previous Preliminary Budget Projection presented on March 20, 2006. This increase is due to several different factors, including increases in Revenue Limit Funding for hourly programs, lottery funding, donations, CELTD and Class Size Reduction funding. These increases were slightly offset by increased expenses for the Management/Confidential salary increase effective 1/01/06, savings generated from employee turnover, expenditures for supplies were less than anticipated, increased costs for legal fees, utilities, and increased indirect charges to categorical programs.

The Restricted beginning balance for 2006/07 is estimated at $3,601,208, which is $2,396,334 more than the March projection. This increase is due to increased categorical funding and lower than anticipated expenditures from these programs. This funding is restricted in its use and is budgeted as carryover in the 2006/07 school year.

Revenue has been projected using the enrollment and P-2 ADA from 2005/06. In 2005/06, the District experienced declining enrollment and we are projecting that enrollment will stay flat for 2006/07. When a district is experiencing declining enrollment, they are guaranteed by the State to receive the same level of ADA as they had generated the prior year. In 2005/06, the District was funded on 2004/05 P-2 ADA (19,985). If our enrollment does stay level as we have anticipated, or drops, we will be funded on 2005/06 P-2 ADA (19,765), which is 220 less ADA than we were funded for in 2005/06.

The Revenue Limit is budgeted with a 5.92% COLA, equalization funding of $51.88, and with no deficit factor. Categorical funding receives a 5.92% COLA as well and Special Education is calculated at the blended rate of 4.04%. Restricted revenue in several categorical programs has been reduced until funding can be confirmed. Total Revenue for 2006/07 for the unrestricted and restricted programs is projected to be $152,479,147, adding the Beginning Balance, less the reserve for the revolving fund and the stores inventory to the Total Revenues, results in Total Resources of $161,455,942.

Expenditures are projected to total $152,940,592. In the expenditure total are the salaries and benefits for all employees paid from the General Fund, including step and column movement and the additional $200 for Health and Welfare Benefits for the Certificated and Classified bargaining units approved in the 2005/06 Bargaining Agreement this year, Also included are several positions necessary to open and operate the Rubidoux High School Academies.

Comparing Total Resources to Total Expenditures, the District's **Unrestricted Reserve** for 2006/07 is estimated to be $5,857,924 or 3.77%. The District is required by the State to carry a 3% Reserve ($4,662,173). It is important to note that the 2006/2007 salary negotiations for Certificated, Classified and Management/Confidential staff has not been concluded and any projected salary improvements for employees for the budget year will be funded from the Unrestricted Unappropriated funds (Form 01, F2d).

2. Review and Adopt 2006/07 General Fund Budget (Continued)

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 2006/07 Budget meets all applicable standards, with the exception of the ADA enrollment projection. The enrollment projection exception is due to the declining enrollment in 2005/06, the first time in Jurupa Unified School District's history that we have experienced declining enrollment. Given the fact that we have met all other Criteria and Standards, we see no problem with County and State approval of our budget.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed significant changes in funding for K-12 Education, and we will not know what will be included in the State's Budget until it is adopted.

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, and the actual ending balance, which will be known in August. Most of this information should be known with more certainty in September, at which time a status report will be presented to the Board. Administration recommends the Board adopt the 2006/07 General Fund Budget as presented.

3. Multi-Year Budget Projection (Mrs. Lauzon)

Following the 2006/07 General Fund Budget in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2006/07, 2007/08 and 2008/09. The assumptions for estimating revenue and expenses are listed immediately following the projected budget figures.

The Multi-Year projection indicates that the District will be able to maintain a 5.49% Unrestricted Reserve of about $8.52 million for 2007/08. By 2008/09, the projection indicates an increase in the Unrestricted Reserve of about $5.17 million to a total of $13.57 million or 8.70%. It is important to note that 2006/2007 salary negotiations for Certificated, Classified, and Management/Confidential have not been concluded and any projected salary improvements for employees will be funded from the Unrestricted Unappropriated Reserves.

These projections should be viewed as a tool for the Board to use in assessing the general condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth or decline, and expenditure patterns could have a dramatic impact on the projections presented.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 2006/2007 and two subsequent fiscal years.

E. **Adopt Grades K-5 English Language Development Series** (Dr. Jindra – 2 Minutes)
Blueprint for Learning Point 3: The Materials
At the June 5, 2006, Board Meeting, the Board approved for review *On Our Way to English,* Harcourt Achieve, Rigby & Steck-Vaughn. The textbooks for the K-5 English Language Development Series adoption were on display from June 6 through June 19, 2006 at the Education Center, 2nd floor, 4850 Pedley Road; Rubidoux Public Library, Children's Section; and Glen Avon Public Library, Children's Section. **The cost is approximately $1,221,000.00, and will be paid for out of EIA LEP and Title III.**

Administration recommends that the Board approve the adoption of the K-5 English Language Development Series, *On Our Way to English,* Harcourt Achieve, Rigby & Steck-Vaughn.

F. **Adopt Grades 4-6 Reading Intervention Series** (Dr. Jindra – 2 Minutes)
Blueprint for Learning Point 3: The Materials
At the June 5, 2006 meeting, the Board approved for review *Language! 3rd Edition*, Sopris West Educational Services. The textbooks for the 4-6 Reading Intervention Series adoption were on display from June 6 through June 19, 2006 at the Education Center, 2nd floor, 4850 Pedley Road; Rubidoux Public Library, Children's Section; and Glen Avon Public Library, Children's Section. **The cost for initial implementation is approximately $57,000.00, and will be paid out of District Program Improvement funds.**

Administration recommends that the Board approve the adoption of the 4-6 Reading Intervention Series, *Language! 3rd Edition*: Sopris West Educational Services.

G. **Adopt High School Instructional Materials** (Dr. Jindra – 3 Minutes)
Blueprint for Learning Point 3: The Materials
At the June 5, 2006 meeting, the Board approved for review the following textbooks. The textbooks were on display from June 6 through June 19, 2006 at the Education Center, 2nd floor, 4850 Pedley Road; Rubidoux Public Library, Children's Section; and Glen Avon Public Library, Children's Section. **These instructional materials will be paid for out of the District Instructional Materials fund.**

Prego! 6th Edition for grades 9-12
The Practice of Statistics: Ti 83/89 Graphing Calculator enhanced 2nd Edition for grades 11-12

Administration recommends that the Board approve the adoption of the textbook *Prego!* 6th Edition at a cost of $12,800.00 and the adoption of the textbook *The Practice of Statistics* at a cost of $5,775.00.

* H. **Approve Submittal of Community-Based English Tutoring (CBET) Program Application Form for Fiscal Year 2006-2007.** (Dr. Jindra – 2 Minutes)

Currently the District participates in the Community-Based English Tutoring (CBET) Program. However, districts must apply annually to continue participation as authorized by Education Code Sections 300-340, which are enacted by Proposition 227 in June 1998. Funding is allocated on a formula basis utilizing the results of the most recent R-30 Annual Language Census, approximately $30 per English learner. Administration is requesting approval by the Board to submit an application to participate in the CBET program in 2006-2007. A copy of the application form is included in the supporting documents.

It is recommended that the Board approve the submittal of the application form for the district to participate in the CBET Program in 2006-2007.

* I. **Approve Submittal of 2006-2007 Agricultural Vocational Education Grant Proposals** (Dr. Jindra – 2 Minutes)

The District is eligible to apply for an Agricultural Vocational Education Incentive Grant for each comprehensive high school for the period of July 1, 2006 through June 30, 2007. Rubidoux High School is eligible to apply for $19,312 and Jurupa Valley High School is applying for $15,864. The purpose of this grant is to improve the quality of the educational program by upgrading agriculture equipment and instructional materials. A copy of each application is included in the supporting documents.

Although this application requires matching funds, we are requesting a Superintendent's waiver for Rubidoux High School due to the reduction of program and education support and the District's continued increase in student population.

It is recommended that the Board approve the submission of the 2006-2007 Agricultural Vocational Education Incentive Grant proposal for Jurupa Valley High School and Rubidoux High School with a letter from the Superintendent requesting a waiver that would exclude the requirement for matching funds.

J. **Approve CIF Representatives for Comprehensive High Schools** (Dr. Jindra – 2 Minutes)

In order to comply with the Education Code, the California Interscholastic Federation (CIF) requires Board approval for the school's designated representative to CIF leagues. This action will give authority to the representative to vote on issues that impact athletics at the league and section level. The designated representative for 2006-2007 for Jurupa Valley High School is Ms. Kelly Dodd, Athletic Director, and the representative from Rubidoux High School is Mr. Ray Marisnick, Athletic Director.

It is recommended that the Board approve Ms. Kelly Dodd as Jurupa Valley High School's CIF representative and Mr. Ray Marisnick as Rubidoux High School's CIF representative for the 2006-2007 school year.

* K. **Approve Submittal of English Language Acquisition Program (ELAP) Funding Application** (Dr. Jindra – 2 Minutes)

The English Language Acquisition Program (ELAP) is authorized by California Education Code 400-410. Its purpose is to improve the English proficiency of English learners (ELs) and to prepare them to meet the state's academic content and performance standards.

The State Superintendent of Public Instruction is required to allocate annually $100 for each pupil enrolled in grades four through eight, based on the March 2006 Language Census (R-30). These funds must be applied for on an annual basis. A copy of the application is included in the supporting documents.

Administration recommends approval to submit the English Language Acquisition Program (ELAP) Funding Application for the 2006-2007 year.

* L. **Adopt Resolution 2006/47, Disposal of Obsolete 7-8 Social Studies Instructional Materials**-Blueprint for Learning Point 3: The Materials (Dr. Jindra – 2 Minutes)

On April 17, 2006, the Board approved the adoption of 7-8 *Holt California Social Studies* to replace the Houghton Mifflin, *Across the Centuries* and the Addison-Wesley, *Why We Remember* social studies, currently being used in the classrooms. The 7th grade, Houghton Mifflin, *Across the Centuries* and the 8th grade, Addison-Wesley, *Why We Remember* are now classified as obsolete instructional materials. The Board must adopt a resolution stating its intent to dispose of obsolete instructional materials based on established procedures stipulated by Policy 6204.

In order to ensure that obsolete instructional materials are not being used for basic instruction, it is recommended that the Board adopt Resolution 2006/47 directing disposal of obsolete 7-8 instructional materials.

* M. **Adopt Resolution 2006/48, Disposal of Obsolete K-5 ELD Instructional Materials** Blueprint for Learning Point 3: The Materials (Dr. Jindra – 2 Minutes)

On June 19, 2006, the Board approved the adoption of a new K-5 English Language Development (ELD) series, *On Our Way to English,* to replace the ELD series, *Into English,* that is currently being used in the classrooms. K-5 *Into English* materials are now classified as obsolete instructional materials. The Board must adopt a resolution stating its intent to dispose of obsolete instructional materials based on established procedures stipulated by Policy 6204.

It is recommended that in order to ensure that obsolete instructional materials are not being used for core instruction, the Board adopt Resolution 2006/48 directing disposal of obsolete K-5 ELD instructional materials.

* N. **Adopt Resolution 2006/49, Disposal of Obsolete K-6 History Social Science Materials**
Blueprint for Learning Point 3: The Materials (Dr. Jindra – 2 Minutes)
On April 17, 2006, the Board approved the adoption of K-6 *Houghton Mifflin History Social Science Series* (2007) to replace the K-6 *Houghton Mifflin History Social Science Series* (1990-1999), currently being used in the classrooms. The K-6 History Social-Science series (1990-1999) are now classified as obsolete instructional materials. In order to ensure that obsolete instructional materials are not being used for basic instruction, it is recommended that the Board adopt Resolution 2006/49 directing disposal of obsolete instructional materials.

* O. **Approve Purchase of Computer Equipment for Jurupa Middle School**
– Blueprint for Learning Point 1: Focus Fiscal Resources (Dr. Jindra – 2 Minutes)
Jurupa Middle School is requesting approval to purchase 33 CVTablet Schoolpads with Bluetooth hubs, accessories, and software; 22 sets (35 remotes per set) of Quizdom interactive remotes with RF Receiver, and software; one set of Ready Set math 7 Pre-Algebra and Mat 8 Algebra 1 Templates; and one 1-hour setup and training session provided by California Vision Technologies. The supporting documents contain a letter from Qwizdom indicating that they and their authorized territorial sales agents are the sole source providers of this computer equipment. This equipment and software will be used in 7th and 8th grade math, Algebra, Social Studies, Science, ELD, ELA, and Honors classes to increase student participation and achievement. These technology tools will promote immediate feedback to students on standards based lessons and will provide teachers with instant information relative to student comprehension and progress. These technology tools are currently being used very successfully on another middle school campus in the district. The equipment, totaling $96,697 will **be purchased using II/USP funds, Title I funds, EL funds, and GATE funds**. Board policy requires that purchases in excess of $12,000 be presented to the Board for approval. Administration recommends the Board authorize the purchase of 33 CVTablet Schoolpads, 22 sets of Quizdom Remotes, the Math Templates, and the Training from California Vision Technologies for Jurupa Middle School in the amount of $96,697.

P. **Approve Purchase of Cisco Networking Equipment for Camino Real Elementary School**–Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 5 Minutes)
The Jurupa Unified School District is requesting approval to purchase Cisco Networking Equipment to be installed at Camino Real Elementary School. The purpose of this equipment is to upgrade the infrastructure/network system at Camino Real. The following quotes were received:

CDW-G	$27,140.07
Nexus	$28,497.07
PC & MacExchange	$27,575.38
SBC/ATT	$28,044.74

This equipment will be purchased from Developer Fee Funds. Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval. Administration recommends the Board authorize the purchase of Cisco Networking Equipment from CDW-G, in the amount of $27,140.07 (tax included) for Camino Real Elementary School.

Q. **Approve Purchase of Two Cisco Catalyst 3550 Switches for Pacific Avenue and Pedley Elementary Schools** (Mrs. Lauzon – 2 Minutes)
– Blueprint for Learning Point 1: Focus Fiscal Resources

Jurupa Unified School District is requesting approval to purchase two Cisco Catalyst 3550 Switches. The purpose of these switches is to expand the infrastructure/network systems at Pacific Avenue and Pedley Elementary Schools.

The following quotes were received:

SBC/ATT	$ 13,554.63
CDW-G	$ 13,994.57
PC & Mac Exchange	$ 13,688.17
Nexus	$ 13,569.71

This equipment will be purchased from Measure C and State Modernization Project Funds.

Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of two Cisco Catalyst 3550 Switches from SBC/ATT in the amount of $13,554.63 (tax included) for Pacific Avenue and Pedley Elementary Schools.

R. **Approve Purchase of Rubber Playground Surfacing for Sky Country Elementary School**– Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 2 Minutes)

As part of the 2006 summer campus improvement projects, new playground surfacing will be installed at Sky County Elementary School. The rubber playground surfacing will be purchased from Dave Bang Associates utilizing the Colton USD piggyback bid #05-03 which expires in March 2007. The purchase will total $31,711.15 (includes tax and shipping).

The rubber playground surfacing will be purchased with Deferred Maintenance funds. Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of rubber playground surfacing from Dave Bang Associates, Inc, in the amount of $31,711.15 (tax and shipping included).

S. **Approve Purchase of Classroom Furniture for Troth Street Elementary School, Pedley Elementary School and Mission Middle School** (Mrs. Lauzon – 3 Minutes)
– Blueprint for Learning Point 1: Focus Fiscal Resources

The District wishes to purchase classroom furniture to be delivered and installed at Troth Street Elementary School, Pedley Elementary School and Mission Middle School. Quotes were received for the following items:

HON Furniture to include: Metal Bookshelves (32), Teacher Desks (46), Lateral File (3)

Jones-Campbell	**$17,691.10**
Culver-Newlin	$19,331.04
O/M Workspace	$20,680.46
Hertz Furniture	$20,710.09
Virco	$23,222.30
	442 – Open-Front Student Desks
Culver-Newlin	**$14,877.95**
Virco	$15,235.34
Hertz Furniture	$17,584.60
O/M Workspace	$46,834.62
Jones-Campbell	$ N/B
	525 - Student Desk Combos
Hertz Furniture	**$30,117.20**
Culver-Newlin	$32,074.48
Virco	$37,907.85
O/M Workspace	$85,688.19
	198 - Activity Tables
Virco	**$14,296.68**
Culver-Newlin	$14,812.54
Hertz Furniture	$23,758.10
O/M Workspace	$30,935.03
Jones-Campbell	$ N/B

These items will be purchased from Measure C and State Modernization Project Funds.

Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of HON furniture from Jones-Campbell in the amount of $17,691.10 (tax included), Open Front Student Desks from Culver-Newlin in the amount of $14,877.95 (tax included), Student Desk Combos from Hertz Furniture in the amount of $30,117.20 (tax included) and Activity Tables from Virco in the amount of $14,296.68 (tax included) for Troth Street Elementary School, Pedley Elementary School and Mission Middle School.

T. Approve Purchase of Jurupa Valley High School Stadium Back-up Battery Inverter System–Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 2 Minutes)
The Maintenance Department is requesting approval to purchase a back-up battery system for the Jurupa Valley High School stadium to replace the current system that powers the stadium lights for up to ninety minutes in the event of a power interruption or outage. The current system is not dependable and is costly to repair. This system addresses both safety and convenience issues associated with power interruptions during hours of darkness. The Purchasing Department solicited quotes with three vendors responding as follows:

Western DC Systems	**$36,679.34**
LCD Power Systems	$40,755.36
Walter Wholesale	$51,046.57

The equipment will be purchased from Deferred Maintenance funds. Board policy requires that purchases in excess of $12,000 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of a back-up battery inverter system for Jurupa Valley High School stadium from Western DC Systems in the amount of $36,679.34 (tax included).

U. Approve Purchase of Gym Lockers for Jurupa Valley High School (Mrs. Lauzon)
– Blueprint for Learning Point 1: Focus Fiscal Resources
As part of the 2006 summer campus improvement projects, new gym lockers will be installed at Jurupa Valley High School. The lockers will be purchased and the installation will be completed by maintenance staff.

Administration received the following quotes for the lockers:

Tomark Sports	$44,468.69
Shiffler Equipment Sales	$47,392.45

The gym lockers will be purchased from Deferred Maintenance funds. Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of gym lockers for Jurupa Valley High School from Tomark Sports in the amount of $44,468.69 (tax and shipping included).

* V. Approve Purchase of Choral Acoustical Shells for Patriot High School – Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 3 Minutes)

Jurupa Unified School District wishes to purchase choral acoustical shells for Patriot High School; these shells will be used with existing risers. In order to use with existing risers, we are requesting to purchase the matching choral acoustical shells that are designed specifically for the risers manufactured and distributed by Wenger Corp. (Manufacturer letter is included in supporting documents.) The purchase will total $18,451.65.

This item will be purchased from Furnishing, Furniture and Equipment funds from Measure C and the State School Building Program for the new High School construction project. Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval. Administration recommends the Board approve the purchase of choral acoustical shells from Wenger Corp, in the amount of $18,451.65 (tax included) for Patriot High School.

W. Approve Purchase of Six Apple iMac Computers for Rubidoux High School – Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 2 Minutes)

Jurupa Unified School District is requesting approval to purchase six Apple iMac computers for Rubidoux High School. ***These computers are multi-media capable and meet state standards***. The computers will be purchased from Apple and will be used to support and enhance the multimedia pathway and to offer a certificate program. The purchase will total $12,115.41. **This equipment will be purchased from Vocational Education Funds.** Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval. Administration recommends the Board authorize the purchase of six Apple iMac computers from Apple, in the amount of $12,115.41 (tax included) for Rubidoux High School.

X. Approve Advertisement and Solicitation of Bids for Campus Improvement Projects – Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 2 minutes)

Administration is seeking approval to solicit bids for campus improvement projects as outlined below:

1. Install netting (fencing) along Jurupa Road for both the varsity baseball and softball fields at Patriot High School. The netting is required to protect cars from being struck by foul balls. Estimated cost of construction is $70,000.00.

2. Install new kindergarten playground equipment and matting at the following elementary schools: Glen Avon, Ina Arbuckle and Van Buren. Estimated cost of construction is $110,000.00.

The projects will be paid from Measure C funds.

Administration recommends the Board approve the advertisement and solicitation of bids for campus improvement projects.

** Y. **Act on Student Discipline Cases** (Mr. Duchon – 2 Minutes)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel or the Agreement and Stipulation to Student Expulsion in the following discipline cases. These cases will be referred to the *Student Assistance Program* and *(SCORE)* the *School and Community OutREach Team* for follow-up:

EXPUNGEMENT CASE

It is recommended that the Expulsion Order for Discipline Case **#06-357** be expunged.

REVOKE - SUSPENDED EXPULSION CASE:

1. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#04-165** for violation of Education Code Sections 48900 (a)(1), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

2. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#06-221** for violation of Education Code Sections 48900 (a)(2), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

EXPULSION / SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#06-383** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester 2006 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in August for educational placement for the Fall Semester 2006. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

2. Discipline Case **#06-387** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester 2006 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in August for educational placement for the Fall Semester 2006. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

3. Discipline Case **#06-388** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester 2006 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in August for educational placement for the Fall Semester 2006. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

4. Discipline Case **#06-392** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester 2006 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in August for educational placement for the Fall Semester 2006. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

5. Discipline Case **#06-395** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2), (i), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester 2006 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in August for educational placement for the Fall Semester 2006. This case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#06-330** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k), (n), (.2) and 48915 (b), (c)(4), (e) for one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2007.

2. Discipline Case **#06-385** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (g), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

3. Discipline Case **#06-391** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

4. Discipline Case **#06-399** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

5. Discipline Case **#06-400** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (e), (g), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

6. Discipline Case **#06-401** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

7. Discipline Case **#06-403** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

8. Discipline Case **#06-404** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

9. Discipline Case **#06-406** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (d), (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

10. Discipline Case **#06-408** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (d), (j), (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

11. Discipline Case **#06-409** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

12. Discipline Case **#06-410** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (e), (g), (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

EXPULSION CASES – ADMINISTRATIVE HEARING:

1. Discipline Case **#06-294** is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

2. Discipline Case **#06-367** is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

3. Discipline Case **#06-373** is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

READMISSION CASES APPROVED (23)

The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #04-207, #05-113, #05-165, 05-172, #05-182, #05-208, #05-277, #06-027, #06-031, #06-058, #06-068, #06-069, #06-091, #06-108, #06-130, #06-138, #06-144, #06-149, #06-175, #06-176, #06-178 and #06-315 to the schools of the Jurupa Unified School District.

READMISSION CASES DENIED (53)

The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #04-124, #04-127, #05-041, #05-084, #05-112, #05-114, #05-121, #05-148, #05-169, #05-174, #05-185, #05-203, #05-221, #05-293, #05-328, #06-014, #06-019, #06-022, #06-029, #06-032, #06-038, 06-045, #06-061, #06-062, #06-073, #06-074, #06-075, #06-078, #06-090, #06-091, #06-092, #06-094, #06-095, #06-100, #06-103, #06-110, #06-111, #06-112, #06-117, #06-119, #06-128, #06-132, #06-135, #06-139, #06-140, #06-141, #06-145, #06-179, #06-239, #06-244, #06-262, #06-332 and #06-385 to the schools of the Jurupa Unified School District.

READMISSION CASES DENIED – SUSPENDED EXPULSION (1)

The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #06-228 and further recommends the pupil be placed on Suspended Expulsion for the Summer and Fall Semester 2006.

ADMISSION CASE APPROVED (1)

The Administrative Hearing Panel recommends admission of the pupil in Discipline Case #05-287 to the schools of the Jurupa Unified School District. The Panel further recommends the pupil be placed on Suspended Expulsion for the Spring Semester 2006.

ADMISSION CASES DENIED (5)

The Administrative Hearing Panel recommends denied admission of the pupil in Discipline Case #06-034, #06-037, #06-043, #06-172 and #06-189 to the schools of the Jurupa Unified School District.

REINSTATEMENT CASES APPROVED (32)

The Administrative Hearing Panel recommends reinstatement of the pupils in Discipline Case #05-039, #05-059, #05-135, #05-179, #05-195, #05-227, #05-259, #05-273, #05-276, #05-308, #05-312, #05-315, #06-042, #06-044, #06-047, #06-055, #06-056, #06-079, #06-080, #06-084, #06-085, #06-088, #06-114, #06-143, #06-150, #06-151, #06-154, #06-159, #06-167, #06-303, #06-314 and #06-317 to the schools of the Jurupa Unified School District.

REINSTATEMENT CASES DENIED (14)

The Administrative Hearing Panel recommends denied reinstatement of the pupils in Discipline Case #05-129, #05-138, #05-164, #05-240, #05-283, #05-336, #06-009, #06-015, #06-142, #06-152, #06-170, #06-210, #06-235 and #06-282 to the schools of the Jurupa Unified School District.

APPROVED – REVIEWED EXPULSION/SUSPENDED EXPULSION CASES (11)
The Administrative Hearing Panel reviewed the pupil in Discipline Case **#05-309, #06-056, #06-057, #06-068, #06-079, #06-084, #06-085, #06-091, #06-121, #06-204 and #06-266** and approved the pupil to return to the schools of the Jurupa Unified School District on a Suspended Expulsion Order.

DENIED – REVIEWED EXPULSION/SUSPENDED EXPULSION CASES (12)
The Administrative Hearing Panel reviewed the pupil in Discipline Case **#06-057, #06-165, #06-173, #06-190, #06-211, #06-236, #06-281, #06-285, #06-287, #06-312, #06-329 and #06-350** and recommended the pupil continue in their present educational placement on expulsion.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

* Z. **Approve Personnel Report #22**– Blueprint for Learning Point 1: Focus Fiscal Resources
(Mrs. Elzig – 1 Minute)
Administration recommends approval of Personnel Report #22 as printed subject to corrections and changes resulting from review in Closed Session.

AA. **Recognition** – Blueprint for Learning – Delivery Step 10 – Celebrate

* 1. Recognize 2005-2006 School Volunteers (Dr. Jindra – 3 Minutes)
Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 2005-2006 school year. Volunteers have assisted in countless ways; including classrooms, offices, libraries, and field trip chaperons. These names of volunteers, by school site, are listed in the supporting document. Information only.

* 2. Recognize Enhancing Education Through Technology Grant Award
(Dr. Jindra – 2 Minutes)
The State Department of Education has notified the District it will receive funding for the Enhancing Education Through Technology (EETT) Competitive Follow-up Grant. The funding amount of $149,490, to be used at Jurupa, Mira Loma and Mission Middle Schools will assist with sustaining, supporting and/or expanding our EETT Competitive Grant. Information only.

* 3. Recognize United Way Contributions and Site Coordinators (Dr. Jindra – 2 Minutes)
The United Way of the Inland Valleys has a direct impact on the students and families living within our community. The Boy Scouts, Jurupa YMCA, and Youth Service Center are among the local agencies that receive funding through this worthy organization.

Over the years, Jurupa Unified School District employees have been generous with their contributions to the annual campaign of the United Way of the Inland Valleys. This past year, through the efforts of many volunteers and the generous giving of our employees, we were able to raise a district-wide contribution of $41,052.00. Administration would like to thank those employees who contributed to this great cause and the volunteers who dedicated their time and effort as site coordinators. A list of United Way Site Coordinators is included in the supporting documents. Information only.

BB. **Board Member Reports and Comments** (15 Minutes)

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

Committees/Boards

Mr. Knight:	→Consolidated Application Advisory Committee
	→District School Leadership Team
	→Facility Funding Committee
	→Rubidoux High School Blue Ribbon Committee
Mr. Chavez:	→English Learner Advisory Committee
	→Board of Directors, District Charitable Purpose Foundation
Mrs. Burns:	→Best of the Best Employee Recognition Committee
	→Budget Committee
	→Rubidoux High School Blue Ribbon Committee
	→Wellness Committee
Mr. Rodriguez:	→Budget Committee
	→Board of Directors, District Charitable Purpose Foundation
President Harris:	→Facility Funding Committee

ADJOURNMENT

National Educational Association - Jurupa
9227 Orco Parkway, Suite E
Riverside, CA 92509 • (909) 681-7997
JURUPA

May 10, 2006

Ms. Tamara Elzig, Assistant Superintendent
Personnel Services
Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

Dear Ms. Elzig,

Attached is the list of Articles to the Collective Bargaining Agreement that NEA-Jurupa proposes to re-open for 2006-2007. It includes Article VII – Hours of Duty, Article XIV – Basic Compensation, Article XV – Extra Compensation, and Article XVIII – Health and Welfare Benefits. Thank you for presenting our proposal to the Jurupa School Board.

Sincerely,

John s. Hill
President

Attachment

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NEA-J Initial Bargaining Proposal
Re-openers to the 2004-2007 Collective Bargaining Agreement

NEA-J proposes the following changes and additions to the 2004-2007 collective bargaining agreement.

Article VII – Hours of Duty

- Unit members shall not be required to bubble answer sheets or student information sections of student tests.

Article XIV – Basic Compensation

- The Basic Certificated Salary Schedule shall be increased by the percentage increase in the Base Revenue Limit for the 2006-07 school year.
- Release time provided to teachers of designated English learners shall be increased from 1 to 2 days per year and from ½ to 1 day per year as specified in Section 6 C.
- Unit members meeting the certification requirements of AB466 shall receive a one-time bonus payment of $500 for each certification requirement met.

Article XV – Extra Compensation

- A stipend shall be created and paid to elementary grade level leaders.
- A stipend shall be created and paid to special education team leaders.
- The rate of pay for teaching in the Extended Learning Opportunity (ELO) program shall be increased from the hourly rate of pay to ⅕ of the unit member's daily rate of pay per hour of student contact.

Article XVIII – Health and Welfare Benefits

- The Association proposes that the District contribution to Health and Welfare benefits be increased by the percentage increase in the Base Revenue Limit for the 2006-07 school year.

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JURUPA UNIFIED SCHOOL DISTRICT

RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL
May 15, 2006

The current agreement with the California Employees Association Jurupa Chapter #392 provides that negotiation on Article 13-Classified Salary Schedules and Ranges, and Article 15-Health and Welfare Benefits be reopened for the 2006-2007 school year. Also, either party may select two additional topics to reopen during the 2006-2007 school year.

CSEA has notified the Board of its intent to reopen Article 21-Duration. The District proposes the following:

The District wishes to reopen Article 10, Transfers as it pertains to Voluntary and Involuntary transfers.

The District wishes to reopen Article 16, Hours, Overtime, Extra Work and Allowances, as it pertains to Transportation. The District would also be looking into creating a new article as it pertains to Transportation.

Please note that per action of the Board on October 17, 2005, this Board meeting was tape recorded and these minutes are process oriented minutes.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, JUNE 5, 2006
OPEN PUBLIC SESSION

CALL TO ORDER	Carl Harris, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 4:05 p.m. on Monday, June 5, 2006, in the Education Center Board Room, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: **Carl Harris, President** **Michael Rodriguez, Clerk** **Mary Burns, Member** **John Chavez, Member** **Sam Knight, Member**
STAFF PRESENT	Staff Advisers present were: **Elliott Duchon, Superintendent** **Tamara Elzig, Assistant Superintendent Personnel Services** **Susan Jindra, Assistant Superintendent Education Services** **Pam Lauzon, Assistant Superintendent Business Services** **Shelia Carpenter, Director of Centralized Support Services** **Elizabeth Connors, Director of Fiscal Services** **Bill Elzig, Senior Building Inspector**
	President Harris proposed adding a Closed Session item to the Agenda as a "late-breaking" item under Government Code Section 54954.2(b)(2) by a two-thirds vote of the Board. PRESIDENT HARRIS MOVED THE FOLLOWING CLOSED SESSION ITEM BE ADDED TO THE AGENDA: CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION (GOVERNMENT CODE SECTION 54956.9(A)) CASE NAME: DENHALTER V. JURUPA UNIFIED SCHOOL DISTRICT. He stated that this item should be added only if it is the determination of the Board that there is a need to take immediate action, and that the need to take action came to the attention of the District after the Agenda was posted. Specifically, the District obtained a copy of the lawsuit last Friday. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
	HEARING SESSION
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

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ADJOURN TO CLOSED SESSION	PRESIDENT HARRIS NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM TO DISCUSS: STUDENT DISCIPLINE CASES #06-363, #06-370, #06-378, #06-368, #06-376, #06-379, #06-352, #06-354, #06-355, #06-356, #06-364, #04-007; ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. NAME OF EMPLOYEE GROUPS: NATIONAL EDUCATION ASSOCIATION-JURUPA AND CALIFORNIA SCHOOL EMPLOYEES' ASSOCIATION. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES; PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION/ EVALUATION, AND APPOINTMENT OF HIGH SCHOOL PRINCIPALS AND MIDDLE SCHOOL ASSISTANT PRINCIPAL AND EXISTING LITIGATION, CASE NAME: DENHALTER V. JURUPA UNIFIED SCHOOL DISTRICT. At 4:06 p.m. the Board recessed to Closed Session in the Board Conference Room. At 6:03 p.m. the Board adjourned from Closed Session.
CALL TO ORDER	At 6:11 p.m. President Harris called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	Mr. Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight Jessica Gwilt; Kim Arciaga
FLAG SALUTE	Mrs. Tammy Harris led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mr. Knight provided an inspirational comment.
	COMMUNICATIONS SESSION
REPORTS FROM RUBIDOUX HIGH & JURUPA VALLEY HIGH STUDENT REPRESENTATIVES	Kim Arciaga, Rubidoux High Student Board member, and Jessica Gwilt, Jurupa Valley High Student Board member, provided reports to the Board from their respective high schools.
PRESENTATION OF PLAQUES TO STUDENT BOARD MEMBERS	President Harris and the Superintendent presented plaques to Student Board members to recognize them for their valuable contributions during this past year. They wished Jessica and Kim much success in their future endeavors.
WELCOME JURUPA VALLEY HIGH SCHOOL RESOURCE OFFICER & ASB STUDENTS	President Harris and the Superintendent thanked and presented certificates to Deputy Mike Shacklett, School Resource Officer, and Jurupa Valley High ASB students for providing on April 27 and 28, 2006 the "Every 15 Minutes" program on the Jurupa Valley campus to help students see and understand the impact of drinking and driving.
WELCOME 2005-06 RETIREES	The Superintendent and the Assistant Superintendent Personnel Services alternately read brief statements about each 2005-06 retiring employee. Board members alternately presented plaques to the following individuals as a small token of the District's appreciation for their service to students: Jo Ann Alford, Library Technician; Josie Almaguer, Cafeteria Assistant II; Martin Arias, Grounds Worker; Sherry Bockman, Teacher; Shirley Brown, Ind. Study Aide/Instructional Aide, John Collier, Campus Supervisor; Beverly Dahl, Food Service Clerk; Joyce Davis, Teacher; Estelle Horner, Translator Clerk Typist; Richard Jenkins, Custodian; Kathi Jensen, Counselor; Paul Jensen, Director of Secondary Education; Dale Johnson, Teacher; Peggy Johnson, Cafeteria Manager; Clara Jones, Teacher; Delma Kason, Language Proficiency Evaluator; Carol King, Teacher; Nancy Lott, Teacher; Dora Martinez, Secretary/Account Clerk; Zelmon McBride, Guidance Coordinator; Carol O'Dell, Teacher; Virginia Perkins, Campus Supervisor; Georgia Roblero, Cafeteria Assistant Manager; James Rose, Teacher; Karen Shaw, Teacher; Ron Shecklen, High School Principal; Chuck Stevens, High School Assistant Principal; Karen Stokoe, Teacher; Allan Stringer, Teacher; Sally Tuntland, Nurse; Joyce Welty, Cafeteria Assistant II; Maureen Zimmer, Secretary.

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RECOGNIZE JURUPA VALLEY HIGH PARTICIPATION IN SOLAR CUP 2006	President Harris and the Superintendent presented a certificate to the Jurupa Valley High School teachers and students who won 4th Place in the 2006 Solar Cup boat race at Lake Skinner May 19-21, 2006. Mr. Donn Cushing, teacher, invited the Board to meet in the quad area during their recess to see the boat that the students made to participate in this event. The Western Municipal Water District sponsored the team's participation. Mr. Donn Cushing, Mr. Mike Free and Mr. Joel Parker were acknowledged as teacher advisors that assisted students with this boat race.
RECESS	At 7:08 p.m. President Harris called a short recess so Board members, administrators, and members of the audience could offer their congratulations and sincere appreciation to the retirees. At 7:20 p.m., President Harris reconvened the meeting.
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session.
	Mr. Robert Bier spoke in support of what President Harris was trying to accomplish concerning the Dress Code.
	Ms. Pamela Stoye-Martin submitted information to the Board concerning a problem she is having at Glen Avon Elementary School concerning her students. The Superintendent asked her to contact his office and schedule an appointment to discuss her concerns with the Assistant Superintendent Education Services. Ms. Stoye-Martin also submitted pictures of an incident at the school regarding her son.
	Tiny asked the Board of Education and District staff to support the recommendations from President Harris regarding the Dress Code.
	Mr. Warren Lucio introduced himself and said that he is running in the next School Board election against Mrs. Mary Burns.
	Ms. Kim Johnson said that the Dress Code needs to be standardized and enforced throughout the District.
HEAR REPORT ON SPECIAL EDUCATION LEGISLATIVE ACTION DAY	Ms. Marybeth Feild provided a brief report regarding her trip to Sacramento on May 2, 2006 to attend the Special Education Legislative Action Day with her son, R.J. Field, a student in the District. Ms. Field serves as the parent advisor on the SELPA CAC and R.J. is the first student delegate selected to attend this event. President Harris and the Superintendent presented certificates to Riverside County SELPA CAC representative, Ms. Marybeth Feild, and R.J. Field, student representative, for attending this important event in Sacramento on behalf of the District.
ACCEPT INITIAL BARGAINING PROPOSAL FROM NEA-J	At the request of Mrs. Tamara Elzig, Assistant Superintendent Personnel Services, the Board received the initial bargaining proposal from NEA-J. This proposal is being publicized to permit public comments in the hearing session at the regular Board Meeting on June 19, 2006.
ANNOUNCE INITIAL DISTRICT BARGAINING PROPOSAL FROM CSEA EMPLOYEES ASSOCIATION	Mrs. Tamara Elzig, Assistant Superintendent Personnel Services, said that the Initial District Proposal for Negotiations with CSEA is being publicized; a verbal hearing session to allow public comments is scheduled for the regular Board Meeting on June 19, 2006.
HEAR REPORT ON K-8 SUMMER ELO PROGRAM	Dr. Susan Jindra, Assistant Superintendent Education Services, announced that the first day of the summer K-8 Extended Learning Opportunity (ELO) program will begin on July 10th and end on August 9th. The program will start with approximately 4,000 students in attendance in grades K-8, respectively, 2,500 in grades K-5 and 1,500 in grades 6-8. The program will run from Monday through Thursday at Ina Arbuckle, Granite Hill, Van Buren, Peralta, Mira Loma Middle, and Jurupa Middle Schools.
HEAR REPORT ON JURUPA LEADERSHIP ACADEMY	Dr. Susan Jindra, Assistant Superintendent Education Services, provided a Power Point presentation and a handout for Board members on this year's successful Jurupa Leadership Academy. Her report included the program focus, recruitment, design, topics, study, participants, evaluations and plans for the 2006-07 Leadership Academy.

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HEAR REPORT ON LANGUAGE CENSUS	Ms. Martha Gomez, Director of Language Services, provided a Power Point presentation and a handout for Board members on the R-30 Language Census Report. Her report focused on an explanation of what the report is, why it is submitted, timelines, and the results of the Language Census for the District. Mr. Knight requested the number of EL students in each group by grade level.
HEAR REPORT ON GATE PROGRAM	Ms. Martha Gomez, Director of Language Services, provided a Power Point presentation and a handout for Board members on the Gifted and Talented Education program. Her report included the number of students enrolled in the program in the District, the services offered, staff development opportunities for teachers who serve GATE students, teacher evaluations of the GATE training provided, and future plans for the GATE program.
	Ms. Penny Kolb reported that she conducted a Parent Survey and Report on the District's GATE Program for a class she is taking; survey results noted some positive comments; however, her findings noted inconsistencies in program service and seven sites did not return parent responses to her survey. Mrs. Burns suggested placing GATE information in School Accountability Report Cards.
REVIEW WILLIAMS SETTLEMENT QUARTERLY REPORT	The Superintendent said that a summarized Williams Settlement Quarterly Data Report is included in the supporting documents. There were no complaints for this quarter.
REVIEW 2006 GRADUATION AND PROMOTION EXERCISES	The Superintendent asked Board members to review the 2006 Graduation and Promotion Exercises chart to verify the ceremonies they requested to attend.
HOLD PUBLIC HEARING ON CSEA INITIAL NEGOTIATING PROPOSAL	President Harris formally opened the Public Hearing on the proposal from the California School Employees Association Jurupa Chapter 392 regarding re-opener negotiations for the 2006-2007 school year. There were no comments from the public and the hearing was formally closed.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-12 -MOTION #262	MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-12 AS PRINTED. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: APPROVE MINUTES OF MAY 15, 2006 REGULAR MEETING; DISBURSEMENT ORDERS; PURCHASE ORDERS; AGREEMENTS; DONATIONS; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. WEATHERFORD, HEAD SWIM COACH AT RUBIDOUX HIGH SCHOOL, FOR FOUR STUDENTS TO ATTEND AND PARTICIPATE IN THE CIF SWIM COMPETITION IN LONG BEACH, CALIFORNIA ON MAY 16, 2006; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. FRIAS TO TRAVEL TO SAN DIEGO WITH APPROXIMATELY TEN (10) STUDENTS ON THURSDAY, JULY 20, 2006 THROUGH SUNDAY, JULY 23, 2006; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. FRIAS TO TRAVEL TO PALM SPRINGS WITH APPROXIMATELY TEN (10) STUDENTS ON FRIDAY, JUNE 23, 2006 THROUGH SUNDAY, JUNE 25, 2006; OUT-OF-STATE TRAVEL REQUEST FOR MR. JAY TRUJILLO TO ATTEND THE EXTRAORDINARY PERFORMANCE, EXTRAORDINARY LEARNING SEMINAR IN ENGLEWOOD, COLORADO FROM JULY 24, 2006 THROUGH JULY 25, 2006; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. HAMMER TO TRAVEL TO MAMMOTH LAKES WITH APPROXIMATELY FIFTEEN (15) STUDENTS ON SATURDAY, JULY 29, 2006 THROUGH SATURDAY, AUGUST 5, 2006; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. HAMMER TO TRAVEL TO BIG BEAR WITH APPROXIMATELY TEN (10) STUDENTS ON MONDAY, AUGUST 21, 2006 THROUGH WEDNESDAY, AUGUST 23, 2006; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. HAKOMAKI TO TRAVEL TO BOSTON, NEW YORK, PHILADELPHIA AND WASHINGTON, D.C. WITH APPROXIMATELY FIFTY (50) STUDENTS ON MONDAY, APRIL 9, 2007 THROUGH WEDNESDAY, APRIL 18, 2007.

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TAKE NECESSARY AND APPROPRIATE ACTION RELATED TO GOVERNING BOARD ELECTION 11/7/06 MOTION #263	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/46, ORDERING OF AN ELECTION NOVEMBER 7, 2006, WHICH INCLUDES THE SPECIFICATIONS OF THE ELECTION ORDER AND REQUEST FOR CONSOLIDATION. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. The Superintendent reviewed district policy regarding payment of Cost of Candidate Statements.
APPROVE FIVE POINT PLAN FOR DRESS CODE STANDARDS -MOTION #264	Mr. Warren Lucio spoke in support of moving forward on the plan to address the student Dress Code. The Superintendent reviewed the proposed Five Point Plan to address student Dress Code, language, clean and safe campuses and student discipline standards and practices. Board members were provided with a "Cost Per Month" chart listing the approximate cost to hire additional staff to enforce consistency in dress code on secondary school campuses. Mr. Harris submitted a written recommendation to the Board concerning changes to current Board Policy 5151 and Board Policy 5140. The recommendation also included a recommendation to adopt as the District Standard the current Jurupa Valley High Dress Code with minor revisions. Mr. Chavez expressed concern regarding carte blanche approval for staff to move forward on the bullet points listed in the Five Point Plan. The Superintendent said that it is the concept that is being approved; items would be brought back separately for discussion and approval by the Board. If the Five Point Plan is approved, staff will begin to move forward on addressing these standards, gathering information relating to each bullet point, with the data relating to each item brought back to the Board for approval. Mrs. Burns requested that staff look into the legality of freedom of expression concerning body piercing and displays of affection. Mr. Knight supported appointing an ad hoc committee (members would include six secondary principals, parents, students and staff) to develop consistent district standards with the Committee making a recommendation to the Board. Mr. Rodriguez expressed concern with the bullet point in the Five Point Plan concerning security cameras, the "ripped or tattered jeans" in the proposed Dress Code and the number of suspension days for a violation. Mr. Ron Shecklen, Principal of Jurupa Valley High, provided his perspective on the Dress Code issue at his school. He supported hiring Peak Load assistance the first few weeks of school to enforce the dress code. Mr. Jay Trujillo, Principal of Rubidoux High, supported additional Campus Supervisors at the beginning of the year as well. The Superintendent assured the Board that each item would be brought back to the Board for review and approval. He noted for President Harris that the revisions that he suggested to the two Board Policies would be brought back to the Board at the next meeting. PRESIDENT HARRIS MOVED THE BOARD APPROVE THE FIVE POINT PLAN, WHICH MEANS THAT ADMINISTRATION WILL BRING BACK TO THE BOARD ITEMS FOR FINAL DETERMINATION/APPROVAL. MR. CHAVEZ SECONDED THE MOTION. Mr. Chavez said that he felt the bullet point item regarding the security cameras should be a separate item and should be included in the motion as such. MR. HARRIS WITHDREW HIS MOTION; MR. CHAVEZ WITHDREW HIS SECOND. Further discussion occurred to clarify that the motion was to approve the five main points; the bullet points were not being given carte blanche approval, they were to assist administration in the planning process. PRESIDENT HARRIS MOVED THE BOARD APPROVE THE FIVE POINT PLAN FOR DRESS CODE, LANGUAGE, CLEAN AND SAFE CAMPUSES AND STUDENT DISCIPLINE STANDARDS. APPROVAL OF THE PLAN INCLUDES (1) SETTING THE STANDARDS, (2) NOTIFYING PARENTS, STUDENTS AND STAFF, (3) PROVIDING STAFF WITH RESOURCES TO IMPLEMENT STANDARDS, (4) ENFORCING STANDARDS WITH APPROPRIATE CONSEQUENCES AND FOLLOW-THROUGH, AND (5) REWARDING GOOD BEHAVIOR, WITH THE GOAL THAT THIS PROGRAM WILL BE IMPLEMENTED BY THE START OF THE 2006-2007 SCHOOL YEAR. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

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DIRECTION TO DRAFT LETTER TO PARENTS REGARDING DRESS CODE	Through a consensus decision of the Board, President Harris directed the Superintendent to draft a letter to send out to parents prior to the end of the school year notifying them of the District's intent to change dress code standards.
APPROVE SUBMITTAL OF GOLDEN BELL AWARD APPLICATION MOTION #265	MR. KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF THE APPLICATION OF THE JURUPA UNIFIED SCHOOL DISTRICT/UCR MATHEMATICAL ACTS PARTNERSHIP FOR THE GOLDEN BELL AWARD. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE SUBMITTAL OF HPSGP APPLICATION MOTION #266	MR. CHAVEZ MOVED THE BOARD APPROVE SUBMITTAL OF THE HIGH PRIORITY SCHOOLS GRANT PROGRAM APPLICATION. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE FOR REVIEW 4-6 READING INTERVENTION SERIES MOTION #267	MR. RODRIGUEZ MOVED THE BOARD APPROVE FOR REVIEW THE 4-6 GRADE READING INTERVENTION SERIES, *LANGUAGE! 3RD EDITION,* SOPRIS WEST EDUCATIONAL SERVICES. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE FOR REVIEW K-5 ENGLISH LANGUAGE DEVELOPMENT SERIES MOTION #268	MR. RODRIGUEZ MOVED THE BOARD APPROVE FOR REVIEW THE K-5 ENGLISH LANGUAGE DEVELOPMENT SERIES, *ON OUR WAY TO ENGLISH,* HARCOURT ACHIEVE, RIGBY & STECK-VAUGHN. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE HIGH SCHOOL INSTRUCTIONAL MATERIALS FOR REVIEW MOTION #269	MR. CHAVEZ MOVED THE BOARD APPROVE FOR PUBLIC REVIEW THE FOLLOWING INSTRUCTIONAL MATERIALS: "PREGO!" AND "THE PRACTICE OF STATISTICS: TI 83/89 GRAPHING CALCULATOR ENHANCED. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
PROVIDE RIGHT OF ENTRY AND TEMPORARY CONSTRUCTION AGREEMENT CONNING ST. IMPROVEMENT PROJECT MOTION #270	MR. KNIGHT MOVED THE BOARD APPROVE THE RIGHT OF ENTRY AND TEMPORARY CONSTRUCTION AGREEMENT, CONNING ROAD IMPROVEMENT PROJECT, WITH THE REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RESOLUTION #2006/41, AUTHORIZATION TO CONDUCT SURPLUS SALE -MOTION #271	MR. RODRIGUEZ MOVED THE BOARD APPROVE RESOLUTION #2006/41, AUTHORIZATION TO CONDUCT SURPLUS SALE. ADMINISTRATION FURTHER RECOMMENDS THAT THE BOARD DIRECT THE DIRECTOR OF CENTRALIZED SUPPORT SERVICES TO DISPOSE OF THE UNSOLD ITEMS PURSUANT TO EDUCATION CODE SECTION 17546 EITHER BY PRIVATE SALE, DONATION TO A CHARITABLE ORGANIZATION OR DISPOSED OF IN THE LOCAL PUBLIC DUMP. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RESOLUTION #2006/42, LOCAL GUIDELINES FOR IMPLEMENTING CEQA -MOTION #272	MR. KNIGHT MOVED THE ADOPT RESOLUTION #2006/42, LOCAL GUIDELINES FOR IMPLEMENTING THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA). MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RESOLUTION #2006/44, APPROVE MITIGATION AGREEMENT BETWEEN THE DISTRICT AND LENNAR HOMES. RELATING TO JCSD CFD #34 -MOTION #273	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/44, APPROVING THE MITIGATION AGREEMENT BETWEEN JURUPA UNIFIED SCHOOL DISTRICT AND LENNAR HOMES OF CALIFORNIA, INC. RELATING TO JURUPA COMMUNITY SERVICES DISTRICT CFD NO. 34. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
CONSENSUS DECISION MOVE RECOGNITION ITEMS	A consensus decision was made by the Board to move recognition items to follow Agenda item L.

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RECOGNIZE ROP TEACHER	President Harris and the Superintendent presented a plaque to Ms. Lisa Lewis, ROP teacher, for performing rescue breathing and reviving a student, after the student collapsed in the P.E. locker room, until the student was transported to Riverside Community Hospital on May 1, 2006.
RECOGNIZE MAY "BEST OF THE BEST" EMPLOYEES	Mr. David Fernandez, Director of Classified Personnel, recognized the following "Best of the Best" employees for the month of May: Ms. Maria "Cecilia" Silvas, Translator Clerk Typist at Granite Hill; Mr. Christopher Woodside, Teacher at Jurupa Middle; Ms. Joan Lauritzen, Principal at Sky Country; Ms. Terese Miranda, Personnel Technician in Personnel.
RECOGNIZE DIRECTOR OF LANGUAGE SERVICES	President Harris and the Superintendent presented Ms. Martha Gomez, Director of Language Services, with a certificate to recognize her for her service as President of the Riverside California Association for Bilingual Education (CABE) chapter for 2006.
INTRODUCE NEW ADMINISTRATORS	Ms. Tamara Elzig, Assistant Superintendent Personnel Services, introduced newly appointed administrators, Ms. Laurel Fretz, Assistant Principal at Mira Loma Middle, and Ms. Ilsa Garza-Gonzalez, Principal of Jurupa Valley High School.
APPROVE PERSONNEL REPORT #21 -MOTION #274	The Assistant Superintendent Personnel Services, Ms. Tamara Elzig, requested approval of Personnel Report #21 with a correction to rescind the resignation of Ruth Munoz. MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #21 WITH THE CORRECTION TO RESCIND THE RESIGNATION OF RUTH MUNOZ. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. The Assistant Superintendent Personnel Services also reported that in Closed Session the Board accepted the resignation of Employee #063014, appointed Ms. Laurel Fretz as the Assistant Principal of Mira Loma Middle, and appointed Ms. Ilsa Garza-Gonzalez as the Principal of Jurupa Valley High with a 5-0 vote.
ADOPT RES. #2006/45, JOINT COMMUNITY FACILITIES AGREEMENT BETWEEN JCSD AND THE DISTRICT CFD #34 -MOTION #275	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/45, APPROVING JOINT COMMUNITY FACILITIES AGREEMENT WITH JURUPA COMMUNITY SERVICES DISTRICT FOR COMMUNITY FACILITIES DISTRICT NO. 34. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF POSTER PRINTER AND VISIMATE PRINTING SYSTEM FOR WEST RIVERSIDE -MOTION #276	MRS. BURNS MOVED THE BOARD AUTHORIZE THE PURCHASE OF A PROIMAGE XL3000 POSTER PRINTER AND VISIMATE PRINTING SYSTEM AND SUPPLIES FROM SPINITAR FOR WEST RIVERSIDE ELEMENTARY SCHOOL, IN THE AMOUNT OF $18,459.56 (TAX INCLUDED). MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF 40 COMPUTERS FOR SPECIAL EDUCATION DEPARTMENT -MOTION #277	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF 40 DELL OPTIPLEX GX620 COMPUTERS FROM DELL FOR THE SPECIAL EDUCATION DEPARTMENT, IN THE AMOUNT OF $42,736.67 (TAX INCLUDED). MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
AWARD BID #06/12, EXTERIOR PAINTING AT FIVE DISTRICT SITES -MOTION #278	MR. KNIGHT MOVED THE BOARD AWARD BID #06/12, FOR EXTERIOR PAINTING AT FIVE DISTRICT SITES: INA ARBUCKLE, MISSION BELL AND WEST RIVERSIDE ELEMENTARY SCHOOLS, AND JURUPA AND MIRA LOMA MIDDLE SCHOOLS, IN THE AMOUNT OF $245,450.00 TO A. J. FISTES CORPORATION. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
AWARD OF BID #06/13, EXTERIOR LATH AND PLASTER AT SKY COUNTRY ELEMENTARY SCHOOL -MOTION #279	MR. KNIGHT MOVED THE BOARD AWARD BID #06/13, FOR EXTERIOR LATH AND PLASTER AT SKY COUNTRY ELEMENTARY SCHOOL IN THE AMOUNT OF $118,610.00 TO RSPC, INC. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

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AWARD BID #06/14, ROOF TEAR-OFF AND REPLACEMENT AT 3 SITES -MOTION #280	MR. KNIGHT MOVED THE BOARD AWARD BID #06/14, ROOF TEAR-OFF AND REPLACEMENT AT SKY COUNTRY ELEMENTARY, JURUPA VALLEY HIGH AND RUBIDOUX HIGH SCHOOLS, IN THE AMOUNT OF $633,097.00 TO ROY O. HUFFMAN ROOF CO. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON STUDENT DISCIPLINE CASES -MOTION #281	MR. RODRIGUEZ MOVED THE BOARD APPROVE THE RECOMMENDATIONS FOR THE DISCIPLINE CASES LISTED. PRESIDENT HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS:
	EXPEL THE PUPIL IN DISCIPLINE CASE **#06-363** IS RECOMMENDED FOR BY THE ADMINISTRATIVE HEARING PANEL FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER 2006 AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED IN JUNE FOR EDUCATIONAL PLACEMENT, FOR THE FALL SEMESTER 2006. THIS CASE WILL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007.
	EXPEL THE PUPIL IN DISCIPLINE CASE **#06-370** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (K) AND 48915 (A), (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER 2006 AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED IN JUNE FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2006. THIS CASE WILL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-378** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-368** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K), (.2) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-376** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-379** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K), (.2) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY RIVERSIDE COUNTY OFFICE OF EDUCATION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-352** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(2), (C), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007;

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ACT ON STUDENT DISCIPLINE CASES -MOTION #281 (CONTINUED)	EXPEL THE PUPIL IN DISCIPLINE CASE **#06-354** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (A)(2), (K), (.2) AND 48915 (B), (C), (E) FOR ONE CALENDAR YEAR. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 4, 2007.
	EXPEL THE PUPIL IN DISCIPLINE CASE **#06-355** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (A)(2), (K), (N), (.2) AND 48915 (B), (C), (E) FOR ONE CALENDAR YEAR. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 4, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-356** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (I), (K) AND 48915 (A), (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE **#06-364** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (J), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; READMIT THE PUPIL IN DISCIPLINE CASE #04-007 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT.
APPROVE INCREASE IN HEALTH & WELFARE BENEFIT ALLOWANCE FOR MNGMT. & CONFIDENTIAL -MOTION #282	MR. KNIGHT MOVED THE BOARD INCREASE IN HEALTH & WELFARE BENEFIT ALLOWANCE FOR MANAGEMENT AND CONFIDENTIAL EMPLOYEES. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT 2006-2007 DECLARATION OF NEED -MOTION #283	MRS. BURNS MOVED THE BOARD ADOPT THE "DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS" FOR 2006-2007. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE CBEST WAIVER FOR DAY-TO-DAY SUBSTITUTE TEACHERS -MOTION #284	MR. KNIGHT MOVED THE BOARD DECLARE THAT THE DISTRICT HAS BEEN UNABLE TO RECRUIT ENOUGH DAY-TO-DAY SUBSTITUTE TEACHERS WHO HAVE HAD AN OPPORTUNITY TO TAKE AND PASS THE CALIFORNIA BASIC EDUCATION SKILLS TEST (CBEST). THE DISTRICT ANTICIPATES EMPLOYING FIFTY SUBSTITUTES ON VARIABLE TERM CBEST WAIVERS FOR THE 2006-2007 SCHOOL YEAR. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
BOARD MEMBER REPORTS AND COMMENT	Board members made brief comments regarding the Dress Code discussion; Mrs. Burns spoke highly about technology equipment/software at Mira Loma Middle.
ADJOURNMENT	**ADJOURNMENT** There being no further business, President Harris adjourned the Regular Meeting from Public Session at 10:55 p.m. **MINUTES OF THE REGULAR MEETING OF JUNE 5, 2006 ARE APPROVED AS:** _____ _____ _____ **President** **Clerk** _____ **Date**

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
1	03	100	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 03/31-04/30/06	438.45
2	03	100	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,176.50
3	03	100	0001 - DISCRETIONARY	JENNIFER ISOM (ELIZABETH FANNIN)	LIBRARY BOOK REFUND	13.90
4	03	100	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	76.88
5	03	100	0001 - DISCRETIONARY	SABINA CHAAR (ROMAN CHARR)	TEXTBOOK REFUND	15.95
6	03	100	0600 - DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIPS	618.00
7	03	105	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	1,201.80
8	03	105	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	91.63
9	03	105	0600 - DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIPS	958.00
10	03	105	1100 - STATE LOTTERY	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	2,473.75
11	03	110	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 03/31-04/30/06	522.77
12	03	110	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,709.07
13	03	110	0001 - DISCRETIONARY	ITZEL FACIO	TEXTBOOK REFUND	7.96
14	03	110	0001 - DISCRETIONARY	OSCAR & SANDRA FIGUEROA	TEXTBOOK REFUND	14.36
15	03	110	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	78.67
16	03	110	0001 - DISCRETIONARY	PIERRE TAYLOR	TEXTBOOK REFUND	19.95
17	03	110	0001 - DISCRETIONARY	RONALD & JESSICA SNEED	LIBRARY BOOK REFUND	7.76
18	03	115	0000 - UNRESTRICTED	HERNANDEZ, JUAN	UNIFORM ALLOWANCE	150.00
19	03	115	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	506.97
20	03	115	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,032.74
21	03	115	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	79.79
22	03	120	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	1,355.25
23	03	120	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,501.36
24	03	120	0001 - DISCRETIONARY	MRS. WHITE	LIBRARY BOOK REFUND	10.00
25	03	120	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	85.45
26	03	125	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 03/31-04/30/06	616.60
27	03	125	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	3,349.33
28	03	125	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	86.67
29	03	125	0600 - DONATIONS	INSIDE THE OUTDOORS	PAY INVOICE 944I3640	460.00
30	03	130	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	335.77
31	03	130	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,615.71
32	03	130	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	83.39
33	03	135	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,070.42
34	03	135	0001 - DISCRETIONARY	LIA CAMARENA	TEXTBOOK REFUND	13.59
35	03	135	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	94.84
36	03	140	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	600.97
37	03	140	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,312.25
38	03	140	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	122.06
39	03	145	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	342.33
40	03	145	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	3,926.53
41	03	145	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	101.50
42	03	150	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	982.46
43	03	150	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,078.95
44	03	150	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	85.94

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
45	03	155	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	1,544.75
46	03	155	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	3,935.69
47	03	155	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	73.63
48	03	160	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	1,767.92
49	03	160	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	3,397.02
50	03	160	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	95.28
51	03	160	0600 - DONATIONS	MARITZA RUANO	SUPPLIES	526.58
52	03	165	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	5,446.71
53	03	165	0001 - DISCRETIONARY	CHEUVRONT, PATSY ANN	SUPPLIES	5.52
54	03	165	0001 - DISCRETIONARY	ERNIE GARABITO	LIBRARY BOOK REFUND	13.95
55	03	165	0001 - DISCRETIONARY	FRANCISCO CARREON	TEXTBOOK REFUND	7.96
56	03	165	0001 - DISCRETIONARY	JUDY KERN	LIBRARY BOOK REFUND	14.10
57	03	165	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	107.00
58	03	165	0001 - DISCRETIONARY	SANTIAGO AVILES	TEXTBOOK REFUND	10.00
59	03	170	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	4,754.14
60	03	170	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	92.83
61	03	175	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	641.94
62	03	175	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	5,134.22
63	03	175	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	117.40
64	03	200	0000 - UNRESTRICTED	DRAKE DAMON	UNIFORM ALLOWANCE	150.00
65	03	200	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	2,297.28
66	03	200	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	5,530.63
67	03	200	0000 - UNRESTRICTED	UMSCHEID, VICKI	UNIFORM ALLOWANCE	150.00
68	03	200	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	182.10
69	03	205	0000 - UNRESTRICTED	SALLY PARKER	UNIFORM ALLOWANCE	150.00
70	03	205	0000 - UNRESTRICTED	SHERRIE SATERFIELD	UNIFORM ALLOWANCE	150.00
71	03	205	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	7,748.33
72	03	205	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	257.28
73	03	205	0600 - DONATIONS	MELISSA DAVIS	REIMB CONF FEES - NSTA CONF 4/06	175.00
74	03	205	0600 - DONATIONS	NANCY CROXTON	REIMB REG FEE - NSTA CONF 4/06	258.00
75	03	205	0600 - DONATIONS	SANCHEZ, LINDA	REIMB REG FEE, LDG - NSTA CONF 4/06	375.25
76	03	210	0000 - UNRESTRICTED	HOPSON PATRICIA	UNIFORM ALLOWANCE	150.00
77	03	210	0000 - UNRESTRICTED	HUERTA CHRISTA	UNIFORM ALLOWANCE	150.00
78	03	210	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	1,171.64
79	03	210	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	1,869.37
80	03	210	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	229.06
81	03	210	0600 - DONATIONS	LAIDLAW TRANSIT, INC.	BUS SERVICE - FIELD TRIPS	1,608.00
82	03	300	0000 - UNRESTRICTED	ANTHONY WILLIAMS	UNIFORM ALLOWANCE	75.00
83	03	300	0000 - UNRESTRICTED	CHEVRON, U S A	GASOLINE MAY06	330.08
84	03	300	0000 - UNRESTRICTED	COLLEEN FITCH	UNIFORM ALLOWANCE	150.00
85	03	300	0000 - UNRESTRICTED	GEOFF GORHAM	UNIFORM ALLOWANCE	150.00
86	03	300	0000 - UNRESTRICTED	HALL VICKY	UNIFORM ALLOWANCE	150.00
87	03	300	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	59.50
88	03	300	0000 - UNRESTRICTED	MCINTOSH, ELLEN	UNIFORM ALLOWANCE	150.00

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
89	03	300	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	36.35
90	03	300	0000 - UNRESTRICTED	PATRICIA LUNA	UNIFORM ALLOWANCE	150.00
91	03	300	0000 - UNRESTRICTED	PRECIADO, JEROME	UNIFORM ALLOWANCE	150.00
92	03	300	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	36,114.96
93	03	300	0000 - UNRESTRICTED	THOUSAND PINES CAMP	CONF FEES-AVID RETREAT 6/06-(56)1 DAY	1,570.00
94	03	300	0001 - DISCRETIONARY	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICES - ATHLETICS	267.25
95	03	300	0001 - DISCRETIONARY	JENNIFER GREEN	SUPPLIES	29.72
96	03	300	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	1,021.24
97	03	300	0001 - DISCRETIONARY	RON SHECKLEN	REIMB PARKING - CSADA CONF 4/06	35.00
98	03	300	0001 - DISCRETIONARY	STEVE FORRETT	REIMB CONF FEES-PWRFL VOCAB ENGL 5/06 -(1)	179.00
99	03	300	0005 - FELO/SELO	SACRAMENTO COUNTY OFFICE OF ED	SUPPLIES	60.00
100	03	300	0600 - DONATIONS	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICES - ATHLETICS	4,000.00
101	03	305	0000 - UNRESTRICTED	ANTHONY BRAVO	UNIFORM ALLOWANCE	150.00
102	03	305	0000 - UNRESTRICTED	AVILA, PAUL	UNIFORM ALLOWANCE	150.00
103	03	305	0000 - UNRESTRICTED	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICES - AVID	525.00
104	03	305	0000 - UNRESTRICTED	CHEVRON, U S A	GASOLINE MAY06	166.33
105	03	305	0000 - UNRESTRICTED	DOOLEY MARGARET	UNIFORM ALLOWANCE	150.00
106	03	305	0000 - UNRESTRICTED	DRAKE KOLLEEN	UNIFORM ALLOWANCE	150.00
107	03	305	0000 - UNRESTRICTED	JAMES, JUDY	UNIFORM ALLOWANCE	150.00
108	03	305	0000 - UNRESTRICTED	MOBIL BUSINESS	GAS CHARGES 04/19-05/02/06	542.73
109	03	305	0000 - UNRESTRICTED	MOSHER, JOHN	UNIFORM ALLOWANCE	150.00
110	03	305	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	2,010.62
111	03	305	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	2,018.74
112	03	305	0000 - UNRESTRICTED	RUSSELL, KARIN	UNIFORM ALLOWANCE	150.00
113	03	305	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	13,489.65
114	03	305	0000 - UNRESTRICTED	THOMPSON, ANNETTE	UNIFORM ALLOWANCE	150.00
115	03	305	0001 - DISCRETIONARY	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICES - ATHLETICS	175.25
116	03	305	0001 - DISCRETIONARY	CREL TRANSPORTATION	BUS SERVICES - ATHLETICS	164.50
117	03	305	0001 - DISCRETIONARY	MARJORIE CRUZ	TEXTBOOK REFUND	20.50
118	03	305	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	20.48
119	03	310	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	4,894.33
120	03	310	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	36,093.80
121	03	405	0000 - UNRESTRICTED	GARCIA PABLO	UNIFORM ALLOWANCE	37.50
122	03	405	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	91.57
123	03	405	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	112.31
124	03	410	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	1,652.28
125	03	410	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	106.06
126	03	410	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	2,807.75
127	03	410	0000 - UNRESTRICTED	ZIEMKE TERESA	UNIFORM ALLOWANCE	150.00
128	03	415	0001 - DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	20.12
129	03	500	0000 - UNRESTRICTED	ABRAHAM GARY	UNIFORM ALLOWANCE	150.00
130	03	500	0000 - UNRESTRICTED	ACCENT ON TRAVEL	AIRFARE V- ACSA	168.82
131	03	500	0000 - UNRESTRICTED	ALVAREZ, FERNANDO	UNIFORM ALLOWANCE	150.00
132	03	500	0000 - UNRESTRICTED	ANDRES MICHEL	UNIFORM ALLOWANCE	175.00

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
133	03	500	0000 - UNRESTRICTED	ANTHONY ALLEGA	REIMBURSE MILEAGE	404.51
134	03	500	0000 - UNRESTRICTED	ARIAS, MARTIN	UNIFORM ALLOWANCE	150.00
135	03	500	0000 - UNRESTRICTED	ATKINSON, STEVE	UNIFORM ALLOWANCE	150.00
136	03	500	0000 - UNRESTRICTED	AYALA, ART	UNIFORM ALLOWANCE	150.00
137	03	500	0000 - UNRESTRICTED	AYALA, ART	SUPPLIES	80.00
138	03	500	0000 - UNRESTRICTED	AYALA, RHONA	UNIFORM ALLOWANCE	150.00
139	03	500	0000 - UNRESTRICTED	BANKCARD SERVICES	SUPPLIES	312.22
140	03	500	0000 - UNRESTRICTED	BANKCARD SERVICES	SUPPLIES	1,364.67
141	03	500	0000 - UNRESTRICTED	BARRY PALMER	UNIFORM ALLOWANCE	125.00
142	03	500	0000 - UNRESTRICTED	BOBBIE GEE	UNIFORM ALLOWANCE	150.00
143	03	500	0000 - UNRESTRICTED	BRENDAN KELLY	UNIFORM ALLOWANCE	150.00
144	03	500	0000 - UNRESTRICTED	BROKAR, WILBUR	UNIFORM ALLOWANCE	150.00
145	03	500	0000 - UNRESTRICTED	BRUNET, CECILIA	UNIFORM ALLOWANCE	50.00
146	03	500	0000 - UNRESTRICTED	CABE-RIVERSIDE CHAPTER	CONF FEES-B.E.S.T. PROGRAM 5/06-(1)1 DAY	55.00
147	03	500	0000 - UNRESTRICTED	CADIZ SUSAN	SUPPLIES	28.99
148	03	500	0000 - UNRESTRICTED	CADIZ SUSAN	SUPPLIES	57.98
149	03	500	0000 - UNRESTRICTED	CADIZ SUSAN	SUPPLIES	157.98
150	03	500	0000 - UNRESTRICTED	CAROLYN NAVARRO	UNIFORM ALLOWANCE	150.00
151	03	500	0000 - UNRESTRICTED	CARRIE MCCARTY	UNIFORM ALLOWANCE	150.00
152	03	500	0000 - UNRESTRICTED	CHAIN, CHRIS	UNIFORM ALLOWANCE	150.00
153	03	500	0000 - UNRESTRICTED	CHAVEZ, HERMAN	UNIFORM ALLOWANCE	150.00
154	03	500	0000 - UNRESTRICTED	CHAVEZ, JOHN	REIMB AIRFARE, PKG, MLS-CSBA ASMBLY 5/06	232.14
155	03	500	0000 - UNRESTRICTED	CHERYL BELCHER	UNIFORM ALLOWANCE	50.00
156	03	500	0000 - UNRESTRICTED	CLOKE, AMITA	REIMBURSE MILEAGE	215.66
157	03	500	0000 - UNRESTRICTED	COLOSIMO, MIKE	UNIFORM ALLOWANCE	150.00
158	03	500	0000 - UNRESTRICTED	CONDIT, IRWIN	REIMBURSE MILEAGE	66.46
159	03	500	0000 - UNRESTRICTED	DANIEL RODRIGUEZ	UNIFORM ALLOWANCE	150.00
160	03	500	0000 - UNRESTRICTED	DAVID FERNANDEZ	REIMBURSE MILEAGE	85.03
161	03	500	0000 - UNRESTRICTED	DAVID RUIZ	UNIFORM ALLOWANCE	150.00
162	03	500	0000 - UNRESTRICTED	DENNISE DEL REAL	UNIFORM ALLOWANCE	150.00
163	03	500	0000 - UNRESTRICTED	DOMINGUEZ, JOSE	UNIFORM ALLOWANCE	150.00
164	03	500	0000 - UNRESTRICTED	DOREEN ARCHAMBAULT	UNIFORM ALLOWANCE	175.00
165	03	500	0000 - UNRESTRICTED	DOROTHY GONZALES	UNIFORM ALLOWANCE	150.00
166	03	500	0000 - UNRESTRICTED	EARL ARMBRUSTER	UNIFORM ALLOWANCE	150.00
167	03	500	0000 - UNRESTRICTED	ELZIG TAMARA	REIMB LDG, TRANS - ACSA CONF 5/06	305.88
168	03	500	0000 - UNRESTRICTED	ENGLAND, JOHN	UNIFORM ALLOWANCE	150.00
169	03	500	0000 - UNRESTRICTED	ERIC DAVID	UNIFORM ALLOWANCE	150.00
170	03	500	0000 - UNRESTRICTED	FENDERSON, ANSON	UNIFORM ALLOWANCE	150.00
171	03	500	0000 - UNRESTRICTED	FLORES JR., JUAN	UNIFORM ALLOWANCE	150.00
172	03	500	0000 - UNRESTRICTED	FREITAG, VICKY	UNIFORM ALLOWANCE	150.00
173	03	500	0000 - UNRESTRICTED	HANCOCK, LAWRENCE	UNIFORM ALLOWANCE	150.00
174	03	500	0000 - UNRESTRICTED	HART WENDY	UNIFORM ALLOWANCE	150.00
175	03	500	0000 - UNRESTRICTED	HOLGUIN, JOHNNY V.	UNIFORM ALLOWANCE	150.00
176	03	500	0000 - UNRESTRICTED	HUMBERTO REGALADO	UNIFORM ALLOWANCE	150.00

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
177	03	500	0000 - UNRESTRICTED	JAMES LANINGA	UNIFORM ALLOWANCE	150.00
178	03	500	0000 - UNRESTRICTED	JAMES THOMAS	UNIFORM ALLOWANCE	150.00
179	03	500	0000 - UNRESTRICTED	JEFFREY HARRYMAN	UNIFORM ALLOWANCE	150.00
180	03	500	0000 - UNRESTRICTED	JOHN MCGAUGH	UNIFORM ALLOWANCE	150.00
181	03	500	0000 - UNRESTRICTED	JOHNSON, JULIUS	UNIFORM ALLOWANCE	150.00
182	03	500	0000 - UNRESTRICTED	JONES, TIMOTHY	REIMBURSE MILEAGE	479.27
183	03	500	0000 - UNRESTRICTED	JONES, TIMOTHY	REIMBURSE MILEAGE	423.64
184	03	500	0000 - UNRESTRICTED	JOY LOCKE	UNIFORM ALLOWANCE	150.00
185	03	500	0000 - UNRESTRICTED	JUAN MURGUIA	UNIFORM ALLOWANCE	150.00
186	03	500	0000 - UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING 4/10-5/9/06	1,206.43
187	03	500	0000 - UNRESTRICTED	KATES, JACK	UNIFORM ALLOWANCE	150.00
188	03	500	0000 - UNRESTRICTED	KATHY HUBER	UNIFORM ALLOWANCE	150.00
189	03	500	0000 - UNRESTRICTED	KEITH GILCHRIST	UNIFORM ALLOWANCE	100.00
190	03	500	0000 - UNRESTRICTED	KING, PAUL	UNIFORM ALLOWANCE	150.00
191	03	500	0000 - UNRESTRICTED	LAUZON, RAY	UNIFORM ALLOWANCE	150.00
192	03	500	0000 - UNRESTRICTED	LEWIS, JOHN	UNIFORM ALLOWANCE	150.00
193	03	500	0000 - UNRESTRICTED	LONI KUHN	REIMBURSE MILEAGE	97.42
194	03	500	0000 - UNRESTRICTED	LOPEZ MARTHA	UNIFORM ALLOWANCE	150.00
195	03	500	0000 - UNRESTRICTED	LUCINDA RUTTEN	MILEAGE - FEB-MAY 2006	61.63
196	03	500	0000 - UNRESTRICTED	MARIA SIGALA	UNIFORM ALLOWANCE	150.00
197	03	500	0000 - UNRESTRICTED	MARK MATCHAM	UNIFORM ALLOWANCE	150.00
198	03	500	0000 - UNRESTRICTED	MCCLAIN, PATTY	UNIFORM ALLOWANCE	150.00
199	03	500	0000 - UNRESTRICTED	MCDOWELL, ROBERT	UNIFORM ALLOWANCE	150.00
200	03	500	0000 - UNRESTRICTED	MEDINA, DANIEL	UNIFORM ALLOWANCE	150.00
201	03	500	0000 - UNRESTRICTED	MICHAEL S. JOHNSON	UNIFORM ALLOWANCE	150.00
202	03	500	0000 - UNRESTRICTED	MIKE SWANSON	UNIFORM ALLOWANCE	150.00
203	03	500	0000 - UNRESTRICTED	MONTEZ, BILLY	UNIFORM ALLOWANCE	150.00
204	03	500	0000 - UNRESTRICTED	MORSE KENNETH	UNIFORM ALLOWANCE	150.00
205	03	500	0000 - UNRESTRICTED	MURRAY, MICHELLE	REIMBURSE MILEAGE	98.98
206	03	500	0000 - UNRESTRICTED	NEILL, JIM	UNIFORM ALLOWANCE	150.00
207	03	500	0000 - UNRESTRICTED	ONYA KONOVALOFF	REIMBURSE MILEAGE	83.22
208	03	500	0000 - UNRESTRICTED	ORTEGA, ED	UNIFORM ALLOWANCE	150.00
209	03	500	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	3,074.06
210	03	500	0000 - UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	61.54
211	03	500	0000 - UNRESTRICTED	PAMELA NEWTON	UNIFORM ALLOWANCE	150.00
212	03	500	0000 - UNRESTRICTED	PAUL HOPSON	UNIFORM ALLOWANCE	25.00
213	03	500	0000 - UNRESTRICTED	PEASNALL, JERRY	UNIFORM ALLOWANCE	150.00
214	03	500	0000 - UNRESTRICTED	PERRICONE DONNA	REIMBURSE MILEAGE	101.75
215	03	500	0000 - UNRESTRICTED	PETE ASHLEY	UNIFORM ALLOWANCE	150.00
216	03	500	0000 - UNRESTRICTED	PETER FREEMAN	UNIFORM ALLOWANCE	50.00
217	03	500	0000 - UNRESTRICTED	PHILLIP CHACON	UNIFORM ALLOWANCE	100.00
218	03	500	0000 - UNRESTRICTED	PICHETTE, CHRIS	UNIFORM ALLOWANCE	150.00
219	03	500	0000 - UNRESTRICTED	PIERCE, RONALD	UNIFORM ALLOWANCE	150.00
220	03	500	0000 - UNRESTRICTED	RANABAUER, JONATHAN	UNIFORM ALLOWANCE	25.00

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
221	03	500	0000 - UNRESTRICTED	REED, CHARLES	UNIFORM ALLOWANCE	150.00
222	03	500	0000 - UNRESTRICTED	REID, DAVID	UNIFORM ALLOWANCE	150.00
223	03	500	0000 - UNRESTRICTED	RICHARD APODACA	UNIFORM ALLOWANCE	150.00
224	03	500	0000 - UNRESTRICTED	RICHARD JENKINS	UNIFORM ALLOWANCE	100.00
225	03	500	0000 - UNRESTRICTED	RICHARD MARTINEZ	UNIFORM ALLOWANCE	150.00
226	03	500	0000 - UNRESTRICTED	RICK JAUNZEMIS	UNIFORM ALLOWANCE	50.00
227	03	500	0000 - UNRESTRICTED	ROBINSON, DONALD	UNIFORM ALLOWANCE	150.00
228	03	500	0000 - UNRESTRICTED	ROMERO, KATHY	UNIFORM ALLOWANCE	150.00
229	03	500	0000 - UNRESTRICTED	RON GLASS	UNIFORM ALLOWANCE	125.00
230	03	500	0000 - UNRESTRICTED	ROSA DEL REAL	UNIFORM ALLOWANCE	75.00
231	03	500	0000 - UNRESTRICTED	ROSSE, VINCENT	ADVANCE FOR MEALS - CA SCI FAIR 5/06	209.70
232	03	500	0000 - UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER/SEWER - APRIL 2006	80.72
233	03	500	0000 - UNRESTRICTED	RUIZ, ROBERT	UNIFORM ALLOWANCE	150.00
234	03	500	0000 - UNRESTRICTED	SABRINA ROMERO	UNIFORM ALLOWANCE	150.00
235	03	500	0000 - UNRESTRICTED	SANDOVAL, ED	UNIFORM ALLOWANCE	150.00
236	03	500	0000 - UNRESTRICTED	SANDOVAL, THOMAS	UNIFORM ALLOWANCE	150.00
237	03	500	0000 - UNRESTRICTED	SBC-LONG DISTANCE	LONG DISTANCE - APRIL 2006	22.87
238	03	500	0000 - UNRESTRICTED	SCHUTTERA, CHRIS	UNIFORM ALLOWANCE	150.00
239	03	500	0000 - UNRESTRICTED	SHINE, BRIAN	UNIFORM ALLOWANCE	150.00
240	03	500	0000 - UNRESTRICTED	SHINE, GARY	UNIFORM ALLOWANCE	150.00
241	03	500	0000 - UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - MAY 2006	12,961.26
242	03	500	0000 - UNRESTRICTED	SPANO, PATRICIA	UNIFORM ALLOWANCE	150.00
243	03	500	0000 - UNRESTRICTED	SYLVIA HOLGUIN	UNIFORM ALLOWANCE	150.00
244	03	500	0000 - UNRESTRICTED	TAMOI LEE	UNIFORM ALLOWANCE	100.00
245	03	500	0000 - UNRESTRICTED	TEMOC FRAIRE	UNIFORM ALLOWANCE	150.00
246	03	500	0000 - UNRESTRICTED	TERESIN, MARTIN JR	UNIFORM ALLOWANCE	150.00
247	03	500	0000 - UNRESTRICTED	TERRELL ANITA	UNIFORM ALLOWANCE	150.00
248	03	500	0000 - UNRESTRICTED	THORNTON, JOHN	UNIFORM ALLOWANCE	25.00
249	03	500	0000 - UNRESTRICTED	TILL, DONNA	UNIFORM ALLOWANCE	150.00
250	03	500	0000 - UNRESTRICTED	TREVINO JAVIER	UNIFORM ALLOWANCE	150.00
251	03	500	0000 - UNRESTRICTED	TWAITE JESSE	UNIFORM ALLOWANCE	150.00
252	03	500	0000 - UNRESTRICTED	VERONICA APODACA	UNIFORM ALLOWANCE	150.00
253	03	500	0000 - UNRESTRICTED	WILLIAM GEHRKE	UNIFORM ALLOWANCE	150.00
254	03	500	0000 - UNRESTRICTED	WILSON, JOHN	UNIFORM ALLOWANCE	150.00
255	03	500	0000 - UNRESTRICTED	ZIEMKE, RICHARD	UNIFORM ALLOWANCE	150.00
256	03	500	0039 - FRANCHISE TAX	STATE OF CALIFORNIA	TAX WITHHOLDING - ACCENT ON TRAVEL	56.28
257	03	500	0990 - H&W CLEARING	JURUPA UNIFIED SCHOOL DISTRICT	OVER PAY OF CASH OPT	837.43
258					**TOTAL FUND 03**	**$ 252,884.01**
259						
260	06	000	6500 - SPECIAL EDUCATION	RIVERSIDE COUNTY OFFICE OF ED	SPECIAL CIRCUMSTANCE ASSISTANT 6/05	2,191.25
261	06	115	6285 - COMMUNITY	MARIE CLEMENTE	SUPPLIES	7.06
262	06	115	7395 - SCHOOL AND LIBRARY	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	16.30
263	06	125	3010 - NCLB: TITLE I	CABE-RIVERSIDE CHAPTER	CONF FEES-B.E.S.T. PROGRAM 5/06-(2)1 DAY	110.00
264	06	165	7395 - SCHOOL AND LIBRARY	BERTHA LOPEZ	SUPPLIES	69.73

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
265	06	165	7395 - SCHOOL AND LIBRARY	CULVER-NEWLIN INC	FREIGHT	297.03
266	06	170	3010 - NCLB: TITLE I	SANDRA C. RODRIGUEZ	REIMBURSE MILEAGE	83.66
267	06	175	3010 - NCLB: TITLE I	JURUPA UNIFIED	REIMBURSE LODGING	409.96
268	06	175	3010 - NCLB: TITLE I	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	2.98
269	06	175	3010 - NCLB: TITLE I	RCOE	CONF FEES-PROF LEARN. COMM 5/06-(6)3 DAYS	2,100.00
270	06	175	3010 - NCLB: TITLE I	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES-DELIVERING RESEARCH 2/06-(1)1 DA	20.00
271	06	210	3010 - NCLB: TITLE I	HILTON HOTEL - SAN FRANCISCO	LODGING-READ180 INST 7/06 - (2) 4 DAYS	1,197.52
272	06	210	3010 - NCLB: TITLE I	SANCHEZ, LORRAINE	REIMB AIRFARE-READ180 INST 7/06-(1)4 DAYS	137.10
273	06	210	3010 - NCLB: TITLE I	SCHOLASTIC, INC.	CONF FEES-READ180 INST 7/06-(2)4 DAYS	1,298.00
274	06	210	7395 - SCHOOL AND LIBRARY	AVID CENTER	CONF FEES-AVID INST 6/06-(1)5 DAYS	650.00
275	06	210	7395 - SCHOOL AND LIBRARY	RED LION HANALEI HOTEL SAN DIEGO	LODGING-AVID INST 6/06 - (1) 5 DAYS	587.86
276	06	300	3550 - VOCATIONAL	JEFF RHINER	REIMB MLS, PKG-FRESNO TRIPS 4/06-(3) 7 DAYS	133.23
277	06	300	3550 - VOCATIONAL	JULIE ROSA	SUPPLIES	62.00
278	06	300	7156 - INSTRUCTIONAL	IRIS SAAVEDRA	TEXTBOOK REFUND	49.32
279	06	405	2430 - COMMUNITY DAY	GARCIA PABLO	UNIFORM ALLOWANCE	37.50
280	06	405	2430 - COMMUNITY DAY	GEORGE MONGE	REIMB CONF FEES - HANDLING PEOPLE & SITUA	298.00
281	06	425	6500 - SPECIAL EDUCATION	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	38.68
282	06	500	3310 - SPECIAL ED: IDEA	JOHNNY R BROWN	UNIFORM ALLOWANCE	150.00
283	06	500	4035 - NCLB: TITLE II	LAGUNA CLIFFS MARRIOTT	LODGING-LAGUNA CLIFFS INST 7/06-(2)3 DAYS	669.35
284	06	500	4035 - NCLB: TITLE II	SOPRIS WEST EDUCATIONAL SERVICES	CONF FEES-LAGUNA CLIFFS INST 7/06-(2)3 DAYS	798.00
285	06	500	4045 - NCLB: TITLE II	MANCHESTER GRAND HYATT SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 3 DAYS	550.29
286	06	500	4045 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 3 DAYS	145.00
287	06	500	4045 - NCLB: TITLE II	OMNI SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 4 DAYS	659.95
288	06	500	4045 - NCLB: TITLE II	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	292.65
289	06	500	4046 - NCLB: TITLE II	MANCHESTER GRAND HYATT SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 4 DAYS	825.44
290	06	500	4046 - NCLB: TITLE II	MANCHESTER GRAND HYATT SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 3 DAYS	550.29
291	06	500	4046 - NCLB: TITLE II	MANCHESTER GRAND HYATT SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 4 DAYS	825.44
292	06	500	4046 - NCLB: TITLE II	MANCHESTER GRAND HYATT SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 4 DAYS	825.44
293	06	500	4046 - NCLB: TITLE II	MANCHESTER GRAND HYATT SAN DIEGO	LODGING - NECC CONF 7/06 - (1) 3 DAYS	608.07
294	06	500	4046 - NCLB: TITLE II	MARRIOTT HOTEL - SAN DIEGO MARINA	LODGING - NECC CONF 7/06 - (1) 4 DAYS	812.48
295	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
296	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
297	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
298	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 3 DAYS	199.00
299	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
300	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
301	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
302	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 4 DAYS	199.00
303	06	500	4046 - NCLB: TITLE II	NECC 2006	CONF FEES - NECC CONF 7/06 - (1) 3 DAYS	199.00
304	06	500	4046 - NCLB: TITLE II	SHERATON SAN DIEGO HOTEL & MARINA	LODGING - NECC CONF 7/06 - (1) 4 DAYS	726.27
305	06	500	4046 - NCLB: TITLE II	WESTIN HOTEL AT HORTON PLAZA	LODGING - NECC CONF 7/06 - (1) 4 DAYS	779.38
306	06	500	4203 - NCLB: TITLE III	ASKEW, ESTHER	REIMBURSE MILEAGE	197.91
307	06	500	4203 - NCLB: TITLE III	CABE-RIVERSIDE CHAPTER	CONF FEES-B.E.S.T. PRGM 5/06 - (6) 1 DAY	330.00
308	06	500	4203 - NCLB: TITLE III	CABE-RIVERSIDE CHAPTER	CONF FEES-B.E.S.T. PRGM 5/06 - (3) 1 DAY	165.00

JURUPA UNIFIED SCHOOL DISTRICT
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Line	Fund	Sch	Resource	Vendor	Description	Amount
309	06	500	4203 - NCLB: TITLE III	CABE-RIVERSIDE CHAPTER	CONF FEES-B.E.S.T. PRGM 5/06 - (1) 1 DAY	55.00
310	06	500	4203 - NCLB: TITLE III	CM SCHOOL SUPPLY CO.	SUPPLIES	99.87
311	06	500	4203 - NCLB: TITLE III	IRASEMA GUZMAN	REIMBURSE MILEAGE	631.24
312	06	500	4203 - NCLB: TITLE III	IRASEMA GUZMAN	SUPPLIES	32.22
313	06	500	4203 - NCLB: TITLE III	MORENO, TERESA	REIMBURSE MILEAGE-TITLE III NCLB INST 3/06	40.32
314	06	500	4203 - NCLB: TITLE III	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES-EDUCATORS LUNCH 5/06-(2)1 DAY	40.00
315	06	500	5210 - HEAD START	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	52.18
316	06	500	5640 - MEDI-CAL BILLING	PRACTI-CAL	LEA MEDI-CAL BILLING	289.17
317	06	500	5640 - MEDI-CAL BILLING	PRACTI-CAL	LEA MEDI-CAL BILLING	273.68
318	06	500	5640 - MEDI-CAL BILLING	PRACTI-CAL	LEA MEDI-CAL BILLING	401.85
319	06	500	6500 - SPECIAL EDUCATION	ADAMS ESQ.	LEGAL FEES	5,500.00
320	06	500	6500 - SPECIAL EDUCATION	GUADALUPE CUEVAS	REIMBURSE MILEAGE	28.47
321	06	500	6500 - SPECIAL EDUCATION	KARI ROHR	MILEAGE - MAR 06-MAY 06	24.66
322	06	500	6500 - SPECIAL EDUCATION	LAW OFFICE OF F. RICHARD RUDERMAN	LEGAL FEES	2,666.66
323	06	500	7091 - ECONOMIC	HILTON LONG BEACH	LODGING - SIOP II INST 6/06 - (2) 3 DAYS	178.32
324	06	500	7091 - ECONOMIC	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	17.11
325	06	500	7091 - ECONOMIC	PAMELA JUAREZ	REIMBURSE MILEAGE	135.00
326	06	500	7091 - ECONOMIC	WESTIN HOTELS & RESORTS	LODGING - SIOP I INST 6/06 - (2) 3 DAYS	344.19
327	06	500	7140 - GATE	ANNE RIDDLE-BORCHARDT	SUPPLIES	50.58
328	06	500	7140 - GATE	DEBBIE PEKARCIK	REIMBURSE FOR GATE SUPPLIES	123.62
329	06	500	7140 - GATE	ERIN KUENNEN	REIMB MLG, MLS, LDG, PKG - CAG CONF 3/06	318.88
330	06	500	7230 - TRANSPORTATION	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICES - ATHLETICS	284.50
331	06	500	7230 - TRANSPORTATION	CREL TRANSPORTATION	BUS SERVICES - ATHLETICS	185.50
332	06	500	7230 - TRANSPORTATION	LAIDLAW TRANSIT, INC.	BUS SERVICES - FIELD TRIPS	418.00
333	06	500	7230 - TRANSPORTATION	TEXACO	GASOLINE - MAY 2006	100.00
334	06	500	7240 - TRANSPORTATION	ALCANTAR, LETICIA	UNIFORM ALLOWANCE	150.00
335	06	500	7240 - TRANSPORTATION	ALFARO ELISA	UNIFORM ALLOWANCE	150.00
336	06	500	7240 - TRANSPORTATION	ANGELA DIAZ-HENDRICKS	UNIFORM ALLOWANCE	150.00
337	06	500	7240 - TRANSPORTATION	ANNA CARRILLO	UNIFORM ALLOWANCE	150.00
338	06	500	7240 - TRANSPORTATION	APAEZ, LUCY	UNIFORM ALLOWANCE	150.00
339	06	500	7240 - TRANSPORTATION	APRIL CORRALES	UNIFORM ALLOWANCE	150.00
340	06	500	7240 - TRANSPORTATION	BERNADINE STENKE	UNIFORM ALLOWANCE	150.00
341	06	500	7240 - TRANSPORTATION	BIRCHFIELD, BETTY	UNIFORM ALLOWANCE	150.00
342	06	500	7240 - TRANSPORTATION	CANUP, ANDRIENNE S.	UNIFORM ALLOWANCE	150.00
343	06	500	7240 - TRANSPORTATION	CARMEN PADILLA	UNIFORM ALLOWANCE	150.00
344	06	500	7240 - TRANSPORTATION	CINTHIA WISDOM	UNIFORM ALLOWANCE	150.00
345	06	500	7240 - TRANSPORTATION	CORDOVA, JANET	UNIFORM ALLOWANCE	150.00
346	06	500	7240 - TRANSPORTATION	DAVID MONESTERO	UNIFORM ALLOWANCE	150.00
347	06	500	7240 - TRANSPORTATION	DONNA SMITH	UNIFORM ALLOWANCE	150.00
348	06	500	7240 - TRANSPORTATION	DORIS ELIAS	UNIFORM ALLOWANCE	150.00
349	06	500	7240 - TRANSPORTATION	ELLIS, BRENDA	UNIFORM ALLOWANCE	150.00
350	06	500	7240 - TRANSPORTATION	FINE, RITA	UNIFORM ALLOWANCE	150.00
351	06	500	7240 - TRANSPORTATION	GAIL TELLEZ	UNIFORM ALLOWANCE	150.00
352	06	500	7240 - TRANSPORTATION	GANDY, KARLA	UNIFORM ALLOWANCE	150.00

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JURUPA UNIFIED SCHOOL DISTRICT
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353	06	500	7240 - TRANSPORTATION	GEORGE FONTANA	UNIFORM ALLOWANCE	100.00
354	06	500	7240 - TRANSPORTATION	GLORIA JAMES	UNIFORM ALLOWANCE	150.00
355	06	500	7240 - TRANSPORTATION	HENRY MONTOYA	UNIFORM ALLOWANCE	150.00
356	06	500	7240 - TRANSPORTATION	HOGUE, IONE	UNIFORM ALLOWANCE	150.00
357	06	500	7240 - TRANSPORTATION	HUBERT JESSEE	UNIFORM ALLOWANCE	150.00
358	06	500	7240 - TRANSPORTATION	JACKIE DONOHUE	UNIFORM ALLOWANCE	150.00
359	06	500	7240 - TRANSPORTATION	JACKSON, LETICIA	UNIFORM ALLOWANCE	150.00
360	06	500	7240 - TRANSPORTATION	JONATHON DIAZ	UNIFORM ALLOWANCE	150.00
361	06	500	7240 - TRANSPORTATION	JOYCE VARNER	UNIFORM ALLOWANCE	150.00
362	06	500	7240 - TRANSPORTATION	JULIE REYES	UNIFORM ALLOWANCE	75.00
363	06	500	7240 - TRANSPORTATION	LEWIS, MELISSA	UNIFORM ALLOWANCE	150.00
364	06	500	7240 - TRANSPORTATION	LOTT, RHONDA	UNIFORM ALLOWANCE	150.00
365	06	500	7240 - TRANSPORTATION	LUPE GOMEZ	UNIFORM ALLOWANCE	150.00
366	06	500	7240 - TRANSPORTATION	MARTINEZ, GEORGE R.	UNIFORM ALLOWANCE	150.00
367	06	500	7240 - TRANSPORTATION	MARTINEZ, TONY	UNIFORM ALLOWANCE	150.00
368	06	500	7240 - TRANSPORTATION	MARY STULTING	UNIFORM ALLOWANCE	150.00
369	06	500	7240 - TRANSPORTATION	MEDINILLA, ROBERTHA	UNIFORM ALLOWANCE	150.00
370	06	500	7240 - TRANSPORTATION	MEESE, GINA	UNIFORM ALLOWANCE	150.00
371	06	500	7240 - TRANSPORTATION	MUNOZ, RUTH	UNIFORM ALLOWANCE	150.00
372	06	500	7240 - TRANSPORTATION	NELSON PANJAITAN	UNIFORM ALLOWANCE	50.00
373	06	500	7240 - TRANSPORTATION	PAINE, CINDY	UNIFORM ALLOWANCE	150.00
374	06	500	7240 - TRANSPORTATION	PEMBERTON JAN	UNIFORM ALLOWANCE	150.00
375	06	500	7240 - TRANSPORTATION	RACHEL MCGAULEY	UNIFORM ALLOWANCE	150.00
376	06	500	7240 - TRANSPORTATION	RAMIREZ, LEONOR	UNIFORM ALLOWANCE	150.00
377	06	500	7240 - TRANSPORTATION	REHM, SALLY	UNIFORM ALLOWANCE	150.00
378	06	500	7240 - TRANSPORTATION	RENEE ABEL	UNIFORM ALLOWANCE	150.00
379	06	500	7240 - TRANSPORTATION	RICHARD LEACH	UNIFORM ALLOWANCE	150.00
380	06	500	7240 - TRANSPORTATION	RITCH, BRIAN	UNIFORM ALLOWANCE	150.00
381	06	500	7240 - TRANSPORTATION	RUIZ, ANNA V.	UNIFORM ALLOWANCE	150.00
382	06	500	7240 - TRANSPORTATION	SANTANA, CHRISTINA	UNIFORM ALLOWANCE	150.00
383	06	500	7240 - TRANSPORTATION	ST. LOUIS, JANET	UNIFORM ALLOWANCE	150.00
384	06	500	7240 - TRANSPORTATION	SYLVIA GUERENA	UNIFORM ALLOWANCE	150.00
385	06	500	7240 - TRANSPORTATION	SYLVIA ONTIVEROS	UNIFORM ALLOWANCE	100.00
386	06	500	7240 - TRANSPORTATION	TANYA MICHLES	UNIFORM ALLOWANCE	150.00
387	06	500	7240 - TRANSPORTATION	TINA ELLISON	UNIFORM ALLOWANCE	150.00
388	06	500	7240 - TRANSPORTATION	TYSON, DEBRA	UNIFORM ALLOWANCE	150.00
389	06	500	7240 - TRANSPORTATION	WALTERS, VIRGINIA J.	UNIFORM ALLOWANCE	150.00
390	06	500	7240 - TRANSPORTATION	YOLANDA PATTON	UNIFORM ALLOWANCE	150.00
391	06	500	7271 - CALIFORNIA PEER	BOYCE CHERYL	REIMBURSE MILEAGE	105.02
392	06	500	8150 - MAINTENANCE	ALEXEN, CARL	UNIFORM ALLOWANCE	150.00
393	06	500	8150 - MAINTENANCE	ALFREDO GOMEZ	UNIFORM ALLOWANCE	150.00
394	06	500	8150 - MAINTENANCE	AURELIO CARRILLO	UNIFORM ALLOWANCE	125.00
395	06	500	8150 - MAINTENANCE	BANKS, JOHN	UNIFORM ALLOWANCE	150.00
396	06	500	8150 - MAINTENANCE	CASTILLO TRAVIS	UNIFORM ALLOWANCE	150.00

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397	06	500	8150 - MAINTENANCE	CHRIS ECKERT	UNIFORM ALLOWANCE	150.00
398	06	500	8150 - MAINTENANCE	DOWLING, TOM	UNIFORM ALLOWANCE	150.00
399	06	500	8150 - MAINTENANCE	DURAN, AL	UNIFORM ALLOWANCE	150.00
400	06	500	8150 - MAINTENANCE	EAKS, GERALD	UNIFORM ALLOWANCE	150.00
401	06	500	8150 - MAINTENANCE	FERRELL, RON	UNIFORM ALLOWANCE	150.00
402	06	500	8150 - MAINTENANCE	FOSTER, JOEL	UNIFORM ALLOWANCE	150.00
403	06	500	8150 - MAINTENANCE	FRANK STEWART	UNIFORM ALLOWANCE	75.00
404	06	500	8150 - MAINTENANCE	GARBUTT JIM	UNIFORM ALLOWANCE	150.00
405	06	500	8150 - MAINTENANCE	GERRY BARBER	UNIFORM ALLOWANCE	150.00
406	06	500	8150 - MAINTENANCE	GRAINGER W W INC	SUPPLIES	281.05
407	06	500	8150 - MAINTENANCE	JAMES BOYD	UNIFORM ALLOWANCE	150.00
408	06	500	8150 - MAINTENANCE	JOE LARRAGOITIY	UNIFORM ALLOWANCE	150.00
409	06	500	8150 - MAINTENANCE	JON GOWAN	UNIFORM ALLOWANCE	150.00
410	06	500	8150 - MAINTENANCE	MAREZ, PAUL	UNIFORM ALLOWANCE	150.00
411	06	500	8150 - MAINTENANCE	MAREZ, PAUL	REIMBURSE WORK BOOTS	80.00
412	06	500	8150 - MAINTENANCE	MAREZ, RAUL	UNIFORM ALLOWANCE	150.00
413	06	500	8150 - MAINTENANCE	MARTINEZ, TONY	UNIFORM ALLOWANCE	150.00
414	06	500	8150 - MAINTENANCE	MATTHEW PIFER	UNIFORM ALLOWANCE	150.00
415	06	500	8150 - MAINTENANCE	MIKE MUNOZ	UNIFORM ALLOWANCE	150.00
416	06	500	8150 - MAINTENANCE	PAUL HOPSON	UNIFORM ALLOWANCE	125.00
417	06	500	8150 - MAINTENANCE	PONCE, PABLO	UNIFORM ALLOWANCE	150.00
418	06	500	8150 - MAINTENANCE	RANABAUER, JONATHAN	UNIFORM ALLOWANCE	25.00
419	06	500	8150 - MAINTENANCE	RANABAUER, JONATHAN	UNIFORM ALLOWANCE	100.00
420	06	500	8150 - MAINTENANCE	REAGAN JR. HUGH	UNIFORM ALLOWANCE	150.00
421	06	500	8150 - MAINTENANCE	RHYAN MARSHALL	UNIFORM ALLOWANCE	125.00
422	06	500	8150 - MAINTENANCE	RICK JAUNZEMIS	REIMBURSE WORK BOOTS	80.00
423	06	500	8150 - MAINTENANCE	RICK JAUNZEMIS	UNIFORM ALLOWANCE	100.00
424	06	500	8150 - MAINTENANCE	RUTIGLIANO, DOMINIC	UNIFORM ALLOWANCE	25.00
425	06	500	8150 - MAINTENANCE	TAD CANALE	UNIFORM ALLOWANCE	150.00
426	06	500	8150 - MAINTENANCE	THORNTON, JOHN	UNIFORM ALLOWANCE	125.00
427	06	500	8150 - MAINTENANCE	VALENCIA, JAIME	UNIFORM ALLOWANCE	150.00
428	06	500	9023 - HEALTHY CHILDREN	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	52.24
429	06	500	9025 - WORKFORCE	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	114.78
430	06	500	9025 - WORKFORCE	THINGS REMEMBERED	STUDENT INCENTIVES	798.44
431	06	500	9027 - SCHOOL READINESS	ORAL HEALTH TRAINING REGISTRATION	CONF FEES - FIRST SMILES 5/06 - (1) 1 DAY	39.00
432	06	501	6500 - SPECIAL EDUCATION	DEMOR, JOHN	REIMBURSE MILEAGE	81.97
433					**TOTAL FUND 06**	**$ 48,122.66**
434						
435	11	400	6390 - ADULT EDUCATION	CATHY MICKEY	UNIFORM ALLOWANCE	150.00
436	11	400	6390 - ADULT EDUCATION	CHRISTIAN, STEPHANIE	UNIFORM ALLOWANCE	150.00
437	11	400	6390 - ADULT EDUCATION	GARCIA PABLO	UNIFORM ALLOWANCE	75.00
438	11	400	6390 - ADULT EDUCATION	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	10.97
439	11	401	6390 - ADULT EDUCATION	BRENDA RAMOS	TEXTBOOK REFUND	25.00
440	11	401	6390 - ADULT EDUCATION	ERIKA ESCALANTE	TEXTBOOK REFUND	25.00

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441	11	401	6390 - ADULT EDUCATION	GEORGE EMBRY	TEXTBOOK REFUND	25.00
442	11	401	6390 - ADULT EDUCATION	JOSE BECERRA	TEXTBOOK REFUND	25.00
443					**TOTAL FUND 11**	**$ 485.97**
444						
445	12	500	6055 - CHILD DEVELOPMENT	CARTER NARDA	REIMBURSE MILEAGE	29.15
446	12	500	6055 - CHILD DEVELOPMENT	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	12.44
447					**TOTAL FUND 12**	**$ 41.59**
448						
449	13	500	5310 - CHILD NUTRITION	ADA URIAS	UNIFORM ALLOWANCE	125.00
450	13	500	5310 - CHILD NUTRITION	ADRIANA JAIMES	UNIFORM ALLOWANCE	150.00
451	13	500	5310 - CHILD NUTRITION	AGUIRRE MERCEDES	UNIFORM ALLOWANCE	150.00
452	13	500	5310 - CHILD NUTRITION	ALBERS, DONNA	UNIFORM ALLOWANCE	150.00
453	13	500	5310 - CHILD NUTRITION	ALESSANDRO, VICTORIA L	UNIFORM ALLOWANCE	150.00
454	13	500	5310 - CHILD NUTRITION	ALMAGUER, JOSIE	UNIFORM ALLOWANCE	150.00
455	13	500	5310 - CHILD NUTRITION	ALMANZA, CLAUDIA	UNIFORM ALLOWANCE	150.00
456	13	500	5310 - CHILD NUTRITION	ANGELA CISNEROS	UNIFORM ALLOWANCE	150.00
457	13	500	5310 - CHILD NUTRITION	ANITA VENEGAS	UNIFORM ALLOWANCE	150.00
458	13	500	5310 - CHILD NUTRITION	ARRON CURBY	UNIFORM ALLOWANCE	150.00
459	13	500	5310 - CHILD NUTRITION	BALDERRAMA JAMIE	UNIFORM ALLOWANCE	150.00
460	13	500	5310 - CHILD NUTRITION	BARELA MARIE	UNIFORM ALLOWANCE	150.00
461	13	500	5310 - CHILD NUTRITION	BENNYWORTH BARBARA	UNIFORM ALLOWANCE	150.00
462	13	500	5310 - CHILD NUTRITION	BREMER RACHEL	UNIFORM ALLOWANCE	150.00
463	13	500	5310 - CHILD NUTRITION	BROKAR, DEBBIE	UNIFORM ALLOWANCE	150.00
464	13	500	5310 - CHILD NUTRITION	BROKAR, JOANN	UNIFORM ALLOWANCE	150.00
465	13	500	5310 - CHILD NUTRITION	CANALES, GLADYS	UNIFORM ALLOWANCE	150.00
466	13	500	5310 - CHILD NUTRITION	CAREY DOYLE	UNIFORM ALLOWANCE	150.00
467	13	500	5310 - CHILD NUTRITION	CARMEN CORNEJO	UNIFORM ALLOWANCE	150.00
468	13	500	5310 - CHILD NUTRITION	CARRANZA, MARIA	UNIFORM ALLOWANCE	150.00
469	13	500	5310 - CHILD NUTRITION	CARRILLO ARMINDA	UNIFORM ALLOWANCE	150.00
470	13	500	5310 - CHILD NUTRITION	CARRILLO, SHARON	UNIFORM ALLOWANCE	150.00
471	13	500	5310 - CHILD NUTRITION	CASSEN-SNYDER LORI	UNIFORM ALLOWANCE	150.00
472	13	500	5310 - CHILD NUTRITION	CHAMPION, YVONNE	UNIFORM ALLOWANCE	150.00
473	13	500	5310 - CHILD NUTRITION	CONNIE TUIAEA	UNIFORM ALLOWANCE	150.00
474	13	500	5310 - CHILD NUTRITION	CONRAD, SHARON	UNIFORM ALLOWANCE	150.00
475	13	500	5310 - CHILD NUTRITION	CORINA GARCIA	UNIFORM ALLOWANCE	100.00
476	13	500	5310 - CHILD NUTRITION	DANFORD, DENA	UNIFORM ALLOWANCE	150.00
477	13	500	5310 - CHILD NUTRITION	DEMELLO FRANK	UNIFORM ALLOWANCE	150.00
478	13	500	5310 - CHILD NUTRITION	DEMELLO, DARLENE	UNIFORM ALLOWANCE	150.00
479	13	500	5310 - CHILD NUTRITION	DEVORE MISTY	UNIFORM ALLOWANCE	150.00
480	13	500	5310 - CHILD NUTRITION	DIANA ARCE	UNIFORM ALLOWANCE	150.00
481	13	500	5310 - CHILD NUTRITION	DIANE KAGAWA-AGUIRRE	UNIFORM ALLOWANCE	150.00
482	13	500	5310 - CHILD NUTRITION	DODD, CAROLYN	UNIFORM ALLOWANCE	150.00
483	13	500	5310 - CHILD NUTRITION	DOLORES SERRANO	UNIFORM ALLOWANCE	150.00
484	13	500	5310 - CHILD NUTRITION	DOMINGUEZ, RAQUEL	UNIFORM ALLOWANCE	150.00

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485	13	500	5310 - CHILD NUTRITION	ESTRADA, TONI	UNIFORM ALLOWANCE	150.00
486	13	500	5310 - CHILD NUTRITION	FLORES LOURDES	UNIFORM ALLOWANCE	150.00
487	13	500	5310 - CHILD NUTRITION	FLORES, PATRICIA	UNIFORM ALLOWANCE	150.00
488	13	500	5310 - CHILD NUTRITION	FOSTER BARBARA	UNIFORM ALLOWANCE	150.00
489	13	500	5310 - CHILD NUTRITION	GABRIELA JACKSON	UNIFORM ALLOWANCE	150.00
490	13	500	5310 - CHILD NUTRITION	GABRIELLA AYALA	UNIFORM ALLOWANCE	150.00
491	13	500	5310 - CHILD NUTRITION	GARCIA NELLIE	UNIFORM ALLOWANCE	150.00
492	13	500	5310 - CHILD NUTRITION	GARCIA, ESTHER	UNIFORM ALLOWANCE	150.00
493	13	500	5310 - CHILD NUTRITION	GIBSON SHIRLEY	UNIFORM ALLOWANCE	150.00
494	13	500	5310 - CHILD NUTRITION	GLORIA DURAN	UNIFORM ALLOWANCE	150.00
495	13	500	5310 - CHILD NUTRITION	GONZALEZ, SUSANA	UNIFORM ALLOWANCE	150.00
496	13	500	5310 - CHILD NUTRITION	GREAVER BRENDA	UNIFORM ALLOWANCE	150.00
497	13	500	5310 - CHILD NUTRITION	GRISEL AVILA	UNIFORM ALLOWANCE	150.00
498	13	500	5310 - CHILD NUTRITION	GUERRERO, ROSALIE	UNIFORM ALLOWANCE	150.00
499	13	500	5310 - CHILD NUTRITION	HALCROMB VENI	UNIFORM ALLOWANCE	150.00
500	13	500	5310 - CHILD NUTRITION	HOLDEN, KIM	UNIFORM ALLOWANCE	150.00
501	13	500	5310 - CHILD NUTRITION	HOLLEY, JESSICA	UNIFORM ALLOWANCE	150.00
502	13	500	5310 - CHILD NUTRITION	HUBBELL, RITA	UNIFORM ALLOWANCE	150.00
503	13	500	5310 - CHILD NUTRITION	IRMA ARTEAGA	UNIFORM ALLOWANCE	150.00
504	13	500	5310 - CHILD NUTRITION	JACK BROWN	UNIFORM ALLOWANCE	150.00
505	13	500	5310 - CHILD NUTRITION	JADE VICKERY	UNIFORM ALLOWANCE	50.00
506	13	500	5310 - CHILD NUTRITION	JANET WHITCOMB	UNIFORM ALLOWANCE	150.00
507	13	500	5310 - CHILD NUTRITION	JERRI FOGG	UNIFORM ALLOWANCE	150.00
508	13	500	5310 - CHILD NUTRITION	JODY KOOP	UNIFORM ALLOWANCE	150.00
509	13	500	5310 - CHILD NUTRITION	JOUBERT, FRANCHESCA	UNIFORM ALLOWANCE	50.00
510	13	500	5310 - CHILD NUTRITION	JUDY FREEMAN	UNIFORM ALLOWANCE	150.00
511	13	500	5310 - CHILD NUTRITION	JULIA DESCHENE	UNIFORM ALLOWANCE	150.00
512	13	500	5310 - CHILD NUTRITION	KALT GERALDINE	UNIFORM ALLOWANCE	150.00
513	13	500	5310 - CHILD NUTRITION	KARLA MARTINEZ-GONZALEZ	UNIFORM ALLOWANCE	150.00
514	13	500	5310 - CHILD NUTRITION	KELLEY, MARCIA	UNIFORM ALLOWANCE	150.00
515	13	500	5310 - CHILD NUTRITION	KIBLER, LINDA	UNIFORM ALLOWANCE	150.00
516	13	500	5310 - CHILD NUTRITION	KIRLEY, VIRGINIA	UNIFORM ALLOWANCE	150.00
517	13	500	5310 - CHILD NUTRITION	LEACH NANCY	UNIFORM ALLOWANCE	150.00
518	13	500	5310 - CHILD NUTRITION	LESTER, JUDY	UNIFORM ALLOWANCE	150.00
519	13	500	5310 - CHILD NUTRITION	LINDA BERMUDEZ	UNIFORM ALLOWANCE	150.00
520	13	500	5310 - CHILD NUTRITION	LINDA OMARA	UNIFORM ALLOWANCE	150.00
521	13	500	5310 - CHILD NUTRITION	MADRID, MARGARET	UNIFORM ALLOWANCE	150.00
522	13	500	5310 - CHILD NUTRITION	MARIA CARMONA	UNIFORM ALLOWANCE	150.00
523	13	500	5310 - CHILD NUTRITION	MARIA GONZALEZ	UNIFORM ALLOWANCE	150.00
524	13	500	5310 - CHILD NUTRITION	MARLENE HARDING	UNIFORM ALLOWANCE	150.00
525	13	500	5310 - CHILD NUTRITION	MARQUEZ, MARIA	UNIFORM ALLOWANCE	150.00
526	13	500	5310 - CHILD NUTRITION	MARTINEZ, ARMIDA	UNIFORM ALLOWANCE	150.00

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
527	13	500	5310 - CHILD NUTRITION	MARTINEZ, SYLVIA	UNIFORM ALLOWANCE	150.00
528	13	500	5310 - CHILD NUTRITION	MATTHEW C. HAHN	REIMBURSE MILEAGE	27.32
529	13	500	5310 - CHILD NUTRITION	MCINTOSH BELINDA	UNIFORM ALLOWANCE	150.00
530	13	500	5310 - CHILD NUTRITION	MERCY WILSON	UNIFORM ALLOWANCE	150.00
531	13	500	5310 - CHILD NUTRITION	MILLER, SHARON	UNIFORM ALLOWANCE	150.00
532	13	500	5310 - CHILD NUTRITION	MORRIS PATRICIA	UNIFORM ALLOWANCE	150.00
533	13	500	5310 - CHILD NUTRITION	MORRIS, SALLY	UNIFORM ALLOWANCE	150.00
534	13	500	5310 - CHILD NUTRITION	NANCY LAMB	UNIFORM ALLOWANCE	150.00
535	13	500	5310 - CHILD NUTRITION	NORMA CARUSO	UNIFORM ALLOWANCE	150.00
536	13	500	5310 - CHILD NUTRITION	PACIFIC TELEPHONE/WORLDCOM	PHONE - APRIL 2006	429.73
537	13	500	5310 - CHILD NUTRITION	RAU KAREN	UNIFORM ALLOWANCE	150.00
538	13	500	5310 - CHILD NUTRITION	REBECCA CARMONA	UNIFORM ALLOWANCE	150.00
539	13	500	5310 - CHILD NUTRITION	REGUA, LAURIE	UNIFORM ALLOWANCE	150.00
540	13	500	5310 - CHILD NUTRITION	REINEN, AUDREY	UNIFORM ALLOWANCE	150.00
541	13	500	5310 - CHILD NUTRITION	ROBBINS, KERI	UNIFORM ALLOWANCE	150.00
542	13	500	5310 - CHILD NUTRITION	RONELE HICKS	UNIFORM ALLOWANCE	150.00
543	13	500	5310 - CHILD NUTRITION	ROSA MENDIOLA SALGADO	UNIFORM ALLOWANCE	125.00
544	13	500	5310 - CHILD NUTRITION	ROSA TORRES	UNIFORM ALLOWANCE	100.00
545	13	500	5310 - CHILD NUTRITION	RUBIO, LORETTA	UNIFORM ALLOWANCE	150.00
546	13	500	5310 - CHILD NUTRITION	SANDRA LOPEZ	UNIFORM ALLOWANCE	150.00
547	13	500	5310 - CHILD NUTRITION	SANTAVICCA THERESE	UNIFORM ALLOWANCE	150.00
548	13	500	5310 - CHILD NUTRITION	SCHROEDER, CHERRI	UNIFORM ALLOWANCE	150.00
549	13	500	5310 - CHILD NUTRITION	SCHWALM, HEATHER	UNIFORM ALLOWANCE	50.00
550	13	500	5310 - CHILD NUTRITION	SELF BOBBIE	UNIFORM ALLOWANCE	150.00
551	13	500	5310 - CHILD NUTRITION	SINSLEY, SHIRLEY	UNIFORM ALLOWANCE	150.00
552	13	500	5310 - CHILD NUTRITION	SKIDMORE, MICHELE	UNIFORM ALLOWANCE	150.00
553	13	500	5310 - CHILD NUTRITION	SOTOMAYOR BETTY	UNIFORM ALLOWANCE	150.00
554	13	500	5310 - CHILD NUTRITION	STYLES, MARJEAN	UNIFORM ALLOWANCE	150.00
555	13	500	5310 - CHILD NUTRITION	SUSAN SCHEU	UNIFORM ALLOWANCE	150.00
556	13	500	5310 - CHILD NUTRITION	SUSAN WAGNER	UNIFORM ALLOWANCE	150.00
557	13	500	5310 - CHILD NUTRITION	TERESA EDMONDS	UNIFORM ALLOWANCE	150.00
558	13	500	5310 - CHILD NUTRITION	TERRI BROWN	UNIFORM ALLOWANCE	150.00
559	13	500	5310 - CHILD NUTRITION	TEXACO	GASOLINE - MAY 2006	50.86
560	13	500	5310 - CHILD NUTRITION	TRUJILLO JUANITA	UNIFORM ALLOWANCE	150.00
561	13	500	5310 - CHILD NUTRITION	VAN DEVER, CHARLIE	UNIFORM ALLOWANCE	150.00
562	13	500	5310 - CHILD NUTRITION	VICKIE RIDGLEY	UNIFORM ALLOWANCE	150.00
563	13	500	5310 - CHILD NUTRITION	VICUNA, NANCY	UNIFORM ALLOWANCE	100.00
564	13	500	5310 - CHILD NUTRITION	VIRGINIA VAN CLEVE	UNIFORM ALLOWANCE	150.00
565	13	500	5310 - CHILD NUTRITION	VIRGINIA WARD	UNIFORM ALLOWANCE	150.00
566	13	500	5310 - CHILD NUTRITION	WALKER DEBORAH	UNIFORM ALLOWANCE	150.00
567	13	500	5310 - CHILD NUTRITION	WALKER, CHERYL	UNIFORM ALLOWANCE	150.00
568	13	500	5310 - CHILD NUTRITION	WALKER, RICHARD	UNIFORM ALLOWANCE	150.00
569	13	500	5310 - CHILD NUTRITION	WELTY, JOYCE	UNIFORM ALLOWANCE	50.00
570	13	500	5310 - CHILD NUTRITION	WILLIAMS, ASHLEY	UNIFORM ALLOWANCE	150.00

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over $1
05-15-06 thru 06-02-06

Line	Fund	Sch	Resource	Vendor	Description	Amount
571	13	500	5310 - CHILD NUTRITION	WILLIAMS, DOROTHY	UNIFORM ALLOWANCE	150.00
572	13	500	5310 - CHILD NUTRITION	WRIGHT, TERI	UNIFORM ALLOWANCE	150.00
573	13	500	5310 - CHILD NUTRITION	YVONNE GALVAN	UNIFORM ALLOWANCE	150.00
574					**TOTAL FUND 13**	**$ 18,207.91**
575						
576	25	500	0000 - UNRESTRICTED	LENNAR COMMUNITIES - INLAND	REFUND	1,042.65
577					**TOTAL FUND 25**	**$ 1,042.65**
578						
579	67	500	0012 - SELF INSURANCE	COLLEEN GRIGGS	PERSONAL LOSS	250.00
580	67	500	0012 - SELF INSURANCE	JVHS - FOOTBALL TRUST ACCOUNT	REIMBURSE MILEAGE	1,944.25
581					**TOTAL FUND 67**	**$ 2,194.25**

594 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF : $322,979.04

RECOMMENDED APPROVAL:

DIRECTOR OF FISCAL SERVICES

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Jurupa Unified School District
Report of Purchases
Purchases Over $200
5-15-06 thru 6-02-06

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
1	P58650	03	500	0990 - HEALTH & WELFARE CLEARING	REEP KAISER	EC-05/06 PREMIUMS	$ 5,856.44
2	P58652	03	500	0990 - HEALTH & WELFARE CLEARING	VISION SERVICE PLAN - (CA)	EC-05/06 PREMIUMS	475.12
3	P58656	03	500	0990 - HEALTH & WELFARE CLEARING	MET LIFE DENTAL	EC-05/06 PREMIUMS	10,413.68
4	P58661	03	500	0990 - HEALTH & WELFARE CLEARING	AMERICAN DNTL. PROF. SRVCS LLC	EC-05/06 PREMIUMS	1,661.44
5	P58662	03	500	0990 - HEALTH & WELFARE CLEARING	AMERICAN DNTL. PROF. SRVCS LLC	EC-05/06 PREMIUMS	6,009.23
6	P58690	03	500	0990 - HEALTH & WELFARE CLEARING	'REEP' BLUE CROSS	EC-2005-2006 HEALTH BENEFITS	2,243.22
7	P58734	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	DE ANZA HARDWARE BUILDING SUP.	MAINT-OPEN PO-SUPPLIES	750.00
8	P58747	06	500	7230 - TRANSPORTATION: HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRANS-OPEN PO-REPAIRS FOR DIST VEHICLES	1,500.00
9	P58749	06	500	7230 - TRANSPORTATION: HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRANS-OPEN PO-PARTS FOR DIST VEHICLES	5,800.00
10	P58755	06	500	7230 - TRANSPORTATION: HOME TO SCHOOL	POMA DISTRIBUTING CO.	TRANS-OPEN PO-LUBRICANTS FOR DIST.VEHICLES	872.14
11	P58758	03	500	0018 - FUEL/STORES	POMA DISTRIBUTING CO.	TRANS-OPEN PO-FUEL FOR DIST. VEHICLES	11,000.00
12	P58759	06	500	7230 - TRANSPORTATION: HOME TO SCHOOL	SOUTHERN CALIFORNIA GAS CO.	TRANS-OPEN PO-CNG FUEL FOR DIST.VEHICLE	5,000.00
13	P58792	03	500	0000 - UNRESTRICTED	SUN NEWSPAPER, THE	PERSONNEL-OPEN PO-05/06 ADVERTISING FEES	3,000.00
14	P58798	03	140	0001- DISCRETIONARY	CORPORATE EXPRESS	PER-OPEN PO-OFFICE & CLASSROOM SUPPLIES	500.00
15	P58910	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	CONSOLIDATED ELECTRICAL DIST.	MAINT-ELECTRICAL SUPPLIES	934.70
16	P59333	13	500	5310 - CHILD NUTRITION: SCHOOL PROGRAMS	MORENO BROTHERS DIST.	FOOD-GROCERIES FOR WAREHOUSE STOCK	2,500.00
17	P59487	03	501	1100 - STATE LOTTERY	CORPORATE EXPRESS	EC-MATERIALS & SUPPLIES FOR TPC	500.00
18	P59546	06	500	9025 - WORKFORCE INVESTMENT ACT (WIA)	STATER BROTHERS	LC-OPEN PO-MATERIALS & SUPPLIES FOR JYOC	550.00
19	P59882	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	COSTCO	TS-OPEN PO-MATERIALS AND SUPPLIES	400.00
20	P60102	03	170	0001 - DISCRETIONARY	SMART & FINAL IRIS CO	VB-OPEN PO-SUPPLIES & INCENTIVES 05/06	1,000.00
21	P60155	03	500	0000 - UNRESTRICTED	FULLER ENGINEERING	RH-POOL CHEMICALS	5,000.00
22	P60478	13	500	5310 - CHILD NUTRITION: SCHOOL PROGRAMS	PIZZA PIRATES	FOODSERV-OPEN PO-PIZZA-VARIOUS SITES	50,000.00
23	P61532	03	500	0000 - UNRESTRICTED	XEROX PAPER PRODUCTS	CSR-STOCK	24,681.22
24	P61533	03	500	0000 - UNRESTRICTED	XEROX CORP - CUST. #971788765	CSR-STOCK	2,327.40
25	P61534	03	500	0000 - UNRESTRICTED	BATTERY SYSTEMS	CSR-STOCK	1,854.94
26	P61536	03	500	0000 - UNRESTRICTED	KEN'S SPORTING GOODS	CSR-STOCK	1,326.06
27	P61537	03	500	0000 - UNRESTRICTED	XEROX PAPER PRODUCTS	CSR-STOCK	54,662.65
28	P61539	03	500	0000 - UNRESTRICTED	PIONEER STATIONERS INC	CSR-STOCK	6,544.63
29	P61540	03	500	0000 - UNRESTRICTED	SOUTHWEST SCHOOL SUPPLY	CSR-STOCK	12,406.10
30	P61545	03	500	0000 - UNRESTRICTED	SCOTT ELECTRIC-SPEC. LAMP DIV.	CSR-STOCK	878.16
31	P61547	03	500	0000 - UNRESTRICTED	B & L MASTERCARE CORP.	MAINT-RECYCLE CONTAINERS	1,367.99
32	P61548	03	500	0000 - UNRESTRICTED	XEROX PAPER PRODUCTS	CSR-STOCK	4,913.40
33	P61549	03	500	0000 - UNRESTRICTED	CORPORATE EXPRESS	CSR-STOCK	4,765.67
34	P61550	03	500	0000 - UNRESTRICTED	SOUTHWEST SCHOOL SUPPLY	CSR-STOCK	6,200.26
35	P1000012	03	500	0000 - UNRESTRICTED	CRS, INC.	PERSONNEL-OPEN PO-SUB-FINDER	6,227.90
36	P1000058	03	500	0001 - DISCRETIONARY	FREESTYLE PHOTOGRAPHIC SUPPLIES	JVH-OPEN PO-INSTRUCTIONAL MATERIAL	1,000.00
37	P1000147	06	305	7256 - II/USP: SAIT CORRECTIVE ACTION GRAN	ROUND TABLE PIZZA	RH-OPEN PO-SAIT WORK DAYS	425.00
38	P1000799	03	305	0000 - UNRESTRICTED	JOSEPH WEBB FOODS	RH-OPEN PO-SUPPLIES	7,000.00
39	P1000904	03	205	0600 - DONATIONS	SMART & FINAL	MLM-OPEN PO-SUPPLIES	211.64
40	P1001104	06	155	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	TROXELL COMMUNICATIONS INC.	SA-DIGITAL CAMERA	201.50
41	P1001849	06	500	6286 - ENGLISH LANGUAGE ACQUISITION PRO	I.M.P.A.C. GOVERNMENT SERVICES	MM-SPANISH/ENGLISH TRANSLATOR	2,357.09

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Jurupa Unified School District
Report of Purchases
Purchases Over $200
5-15-06 thru 6-02-06

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
42	P1001964	06	300	6500 - SPECIAL EDUCATION	I.M.P.A.C. GOVERNMENT SERVICES	JVH-INK CARTRIDGES	465.19
43	P1002082	06	500	4203 - NCLB: TITLE III, LIMITED ENGLISH PROF	SAN BERNARDINO CO. SUPT. OF SCHOOL	EC-REGISTRATION FEES-PARENT SYMPOSIUM	1,425.00
44	P1002138	06	165	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	I.M.P.A.C. GOVERNMENT SERVICES	TS-REFERENCE MATERIAL	1,074.74
45	P1002139	06	165	7255 - IMMEDIATE INTERVENTION/UNDERPERF	NASCO WEST INC	TS-INSTRUCTIONAL MATERIAL	1,721.85
46	P1002188	06	125	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	AKT INC.	MB-WRITING SOFTWARE & HARDWARE	7,744.28
47	P1002189	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	HOUGHTON MIFFLIN CO	TS-INSTRUCTIONAL MATERIALS	2,128.86
48	P1002190	06	115	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	GENERAL BINDING SALES CORP	IA-LAMINATOR MAINT. SERVICE	268.00
49	P1002191	21	310	0000 - UNRESTRICTED	KEN'S SPORTING GOODS	PH-TENNIS BALL MACHINE	792.33
50	P1002191	35	310	7730 - NEW CONSTRUCTION-STATE SCHOOL F	KEN'S SPORTING GOODS	PH-TENNIS BALL MACHINE	792.32
51	P1002192	06	165	7255 - IMMEDIATE INTERVENTION/UNDERPERF	TROXELL COMMUNICATIONS INC.	TS-AUDIO EQUIPMENT	6,664.33
52	P1002193	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	DIRECT ADVANTAGE	TS-BOOK TRUCK	280.03
53	P1002195	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	CONSOLIDATED ELECTRICAL DIST.	MAINT-OPEN PO-ELECTRICAL SUPPLIES	2,500.00
54	P1002196	03	500	0000 - UNRESTRICTED	ACE HARDWARE RIVERSIDE	MAINT-OPEN PO-GROUNDS SUPPLIES	750.00
55	P1002197	03	500	0000 - UNRESTRICTED	PIONEER CHEMICAL COMPANY	MAINT-FLOOR CLEANING SUPPLIES	1,216.46
56	P1002198	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	MISSION GARDEN SUPPLY	MAINT- CONCRETE-DISTRICTWIDE	969.80
57	P1002199	03	500	0000 - UNRESTRICTED	REBEL RENTS	MAINT-EQUIPMENT RENTAL	2,628.16
58	P1002200	03	500	0000 - UNRESTRICTED	PIONEER CHEMICAL COMPANY	MAINT-REPAIR ON CUSTODIAL EQUIPMENT	655.62
59	P1002201	03	500	0000 - UNRESTRICTED	SCOTT EQUIPMENT, INC.	MAINT-TRACTOR REPAIR	2,590.60
60	P1002202	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	FERGUSON ENTERPRISES	MAINT-PHS-PLUMBING REPAIRS	491.12
61	P1002203	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	THE HOME DEPOT - MIRA LOMA	MAINT-TS-SUPPLIES FOR BLOCK WALL	574.58
62	P1002204	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	MISSION READY-MIX	MAINT-VB-TS-CONCRETE	2,435.15
63	P1002205	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	THE HOME DEPOT - MIRA LOMA	MAINT-MLM-WINDOW COVERINGS	379.56
64	P1002206	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	WHITE CAP CONSTRUCTION SUPPLY	MAINT-FLOORING SUPPLIES	957.85
65	P1002206	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	WHITE CAP CONSTRUCTION SUPPLY	MAINT-FLOORING SUPPLIES	507.72
66	P1002207	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	A.L.L. ROOFING & BUILDING MATERIALS	MAINT-RH-ROOFING SUPPLIES	333.12
67	P1002208	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	WESTERN DC SYSTEMS	MAINT-SA-GH-INVERTER REPAIRS	580.00
68	P1002209	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	FERGUSON ENTERPRISES	MAINT-DISTRICTWIDE PLUMBING REPAIRS	1,473.37
69	P1002210	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	TRANE PARTS CENTER	MAINT-FREON FROM HVAC REPAIRS	3,275.44
70	P1002214	03	135	0600 - DONATIONS	TEE'S STYLES WITH SMILES	PED-INSTRUCTIONAL MATERIALS	838.30
71	P1002215	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	GA-LIBRARY BOOKS	541.73
72	P1002215	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	GA-LIBRARY BOOKS	1,268.95
73	P1002216	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	DAN MCLAUGHLIN	TS-INSTRUCTIONAL MATERIAL	1,395.16
74	P1002217	06	500	5210 - HEAD START	CURRICULUM ASSOCIATES, INC.	EC-INSTRUCTIONAL MATERIAL	1,390.16
75	P1002218	06	500	4203 - NCLB: TITLE III, LIMITED ENGLISH PROF	I.M.P.A.C. GOVERNMENT SERVICES	RH-INSTRUCTIONAL MATERIAL	840.45
76	P1002221	06	155	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	FOLLETT LIBRARY RESOURCES	SA-LIBRARY BOOKS	1,083.51
77	P1002222	03	500	0020 - STAR TESTING	EDUCATIONAL DATA SYSTEMS	EC-TESTING SERVICES & SUPPLIES	2,886.42
78	P1002223	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	JVH-LIBRARY BOOKS	2,039.83
79	P1002223	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	JVH-LIBRARY BOOKS	4,746.70
80	P1002224	06	500	4203 - NCLB: TITLE III, LIMITED ENGLISH PROF	FOLLETT LIBRARY RESOURCES	GA-ACCELERATED READER MATERIAL	400.00
81	P1002225	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	JM-LIBRARY BOOKS	811.53
82	P1002225	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	JM-LIBRARY BOOKS	1,895.95

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Jurupa Unified School District
Report of Purchases
Purchases Over $200
5-15-06 thru 6-02-06

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
83	P1002226	06	500	4203 - NCLB: TITLE III, LIMITED ENGLISH PROF	FOLLETT LIBRARY RESOURCES	GA-ACCELERATED READER MATERIAL	900.00
84	P1002227	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	IH-LIBRARY BOOKS	603.00
85	P1002227	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	IH-LIBRARY BOOKS	1,413.00
86	P1002228	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	SC-LIBRARY BOOKS	601.37
87	P1002228	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	SC-LIBRARY BOOKS	1,409.55
88	P1002229	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	MB-LIBRARY BOOKS	490.61
89	P1002229	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	MB-LIBRARY BOOKS	1,150.15
90	P1002230	06	500	7230 - TRANSPORTATION: HOME TO SCHOOL	LUND EQUIPMENT CO., INC.	TRANS-WALL KEY CABINET	301.13
91	P1002231	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	WR-LIBRARY BOOKS	643.97
92	P1002231	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	WR-LIBRARY BOOKS	1,506.55
93	P1002232	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	CR-LIBRARY BOOKS	506.23
94	P1002232	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	CR-LIBRARY BOOKS	1,186.45
95	P1002233	06	500	7140 - GIFTED & TALENTED EDUCATION (GATE	SCHOLASTIC, INC.	SS-CLASSROOM SUBSCRIPTIONS	1,163.03
96	P1002234	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	NV-LIBRARY BOOKS	867.92
97	P1002235	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	PA-LIBRARY BOOKS	421.03
98	P1002235	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	PA-LIBRARY BOOKS	988.45
99	P1002237	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	GH-LIBRARY BOOKS	600.66
100	P1002237	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	GH-LIBRARY BOOKS	1,405.90
101	P1002238	12	500	6055 - CHILD DEVELOPMENT: STATE PRESCH	BUSINESS PUBLISHERS, INC.	EC-SUBSCRIPTION	259.00
102	P1002239	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	MLM-LIBRARY BOOKS	812.95
103	P1002239	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	MLM-LIBRARY BOOKS	1,899.25
104	P1002240	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	FOLLETT LIBRARY RESOURCES	PHS-LIBRARY BOOKS	2,652.04
105	P1002240	06	500	4110 - NCLB: TITLE V, PART A, INNOVATIVE ED	FOLLETT LIBRARY RESOURCES	PH-LIBRARY BOOKS	4,443.84
106	P1002243	21	165	0204 - MODERNIZATION PROJECTS	CHILDCRAFT	TS-TRIKES-3	549.36
107	P1002244	03	305	0001 - DISCRETIONARY	KEN'S SPORTING GOODS	RH-ATHLETIC SUPPLIES	1,420.68
108	P1002245	03	130	0001 - DISCRETIONARY	AWARDS BY IMAGINE IT	PA-SKILLS DAY RIBBONS	214.31
109	P1002246	21	125	0205 - LANDSCAPING, TREES, BENCHES & FEN	JOHN DEERE LANDSCAPES	MAINT-MB-LANDSCAPING	258.48
110	P1002248	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	REFRIGERATION SUPPLIES DIST	MAINT-HVAC REPAIR PARTS	363.48
111	P1002249	21	125	0214 - PLAY STRUCTURES	DAVE BANG ASSOCIATES, INC.	MAINT-MB-INSTALLATION OF PLAYGROUND EQUIP	5,150.00
112	P1002250	25	165	0000 - UNRESTRICTED	ADI	MAINT-TS-VB-FIRE ALARMS FOR PORTABLES	537.96
113	P1002250	25	170	0000 - UNRESTRICTED	ADI	MAINT-TS-VB-FIRE ALARMS FOR PORTABLES	537.93
114	P1002252	21	125	0205 - LANDSCAPING, TREES, BENCHES & FEN	JOHN DEERE LANDSCAPES	MAINT-MB-KINDERGARTEN LANDSCAPE PROJECT	473.86
115	P1002253	21	125	0205 - LANDSCAPING, TREES, BENCHES & FEN	VILLAGE NURSERIES	MAINT-MB-TS-KINDER LANDSCAPE PROJECTS	241.80
116	P1002253	21	165	0205 - LANDSCAPING, TREES, BENCHES & FEN	VILLAGE NURSERIES	MAINT-MB-TS-KINDER LANDSCAPE PROJECTS	241.78
117	P1002254	03	500	0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-GROUNDS STOCK	931.60
118	P1002255	03	140	0001 - DISCRETIONARY	MINOLTA BUSINESS SYSTEMS, INC.	PER-STAPLES FOR COPIER	336.18
119	P1002256	21	310	0000 - UNRESTRICTED	PC & MACEXCHANGE	PH-INSTA THEATRE PROJECTOR SCREENS-2	402.32
120	P1002256	35	310	7730 - NEW CONSTRUCTION-STATE SCHOOL F	PC & MACEXCHANGE	PH-INSTA THEATRE PROJECTOR SCREENS-2	402.31
121	P1002257	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	FERGUSON ENTERPRISES	MAINT-VARIOUS SITES-PLUMBING REPAIRS	1,975.04
122	P1002258	21	200	0205 - LANDSCAPING, TREES, BENCHES & FEN	REBEL RENTS	MAINT-JM-EQUIPMENT RENTAL	2,542.11
123	P1002259	21	210	0204 - MODERNIZATION PROJECTS	INFOTOX, INC.	MAINT-MM-MOLD INSPECTION & ANALYSIS	2,225.00

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	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
124	P1002260	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	FERGUSON ENTERPRISES	MAINT-DISTRICTWIDE-PLUMBING REPAIRS	725.37
125	P1002261	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	AIR-EX AIR CONDITIONING, INC.	MAINT-PH-A/C REPAIR	255.00
126	P1002262	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	THE HOME DEPOT - MIRA LOMA	MAINT-JVH-RHS-FLOOR & ROOF SUPPLIES	1,915.49
127	P1002263	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	CONSOLIDATED ELECTRICAL DIST.	MAINT-A/C SUPPLIES	532.83
128	P1002264	06	115	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	COMPLETE BUSINESS SYSTEMS	IA-DUPLO MAINT AGREEMENT	600.00
129	P1002265	06	205	7255 - IMMEDIATE INTERVENTION/UNDERPERF	CA AWARDS & ADVERTISING SPECIALTIE	MLM-OPEN PO-STUDENT INCENTIVES	400.00
130	P1002266	06	115	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	PAS PRINTING	IA-OPEN PO-SUPPLIES	1,500.00
131	P1002268	03	500	0000 - UNRESTRICTED	NEWAY PACKAGING CORPORATION	PRINT-SHRINK WRAPPER REPAIR	538.75
132	P1002269	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	PC & MACEXCHANGE	TS-TONER CARTRIDGES	287.69
133	P1002270	06	500	7230 - TRANSPORTATION: HOME TO SCHOOL	MINOLTA BUSINESS SYSTEMS, INC.	TRANS-COPIER MAINT. AGREEMENT	1,000.00
134	P1002271	03	115	0001 - DISCRETIONARY	MINOLTA BUSINESS SYSTEMS, INC.	IA-COPIER MAINT. AGREEMENT	630.00
135	P1002272	06	500	9027 - SCHOOL READINESS PROGRAM	LAKESHORE LEARNING MATERIALS	EC-INSTRUCTIONAL MATERIAL	439.76
136	P1002273	06	205	7255 - IMMEDIATE INTERVENTION/UNDERPERF	PC & MACEXCHANGE	MLM-AUDIO EQUIPMENT	359.38
137	P1002274	03	205	0001 - DISCRETIONARY	JAYCO INDUSTRIES, LLC	MLM-MAIL BOX	724.73
138	P1002276	06	125	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	CDW-G	MB-TECH SUPPLIES	367.49
139	P1002277	21	165	0204 - MODERNIZATION PROJECTS	CM SCHOOL SUPPLY CO.	TS-CLASSROOM CARPET	2,068.71
140	P1002278	06	305	3550 - VOCATIONAL PROGRAMS: VOC & APPL	CONLEY'S GREENHOUSE MAINT.	RH-INSTRUCTIONAL MATERIAL	479.71
141	P1002279	06	125	6500 - SPECIAL EDUCATION	READ NATURALLY	MB-INSTRUCTIONAL MATERIAL	369.00
142	P1002280	06	205	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	CAMBRIDGE STRATFORD STUDY SKILLS	MLM-INSTRUCTIONAL MATERIAL	1,403.41
143	P1002281	06	305	3550 - VOCATIONAL PROGRAMS: VOC & APPL	FLORAL SUPPLY SYNDICATE	RH-FLORAL CLASS SUPPLIES	1,826.10
144	P1002282	06	105	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	HOUGHTON MIFFLIN CO	GA-INSTRUCTIONAL MATERIAL	5,060.80
145	P1002283	06	500	7140 - GIFTED & TALENTED EDUCATION (GATE	IMAGINE THAT	MM-OPEN PO-CLASSROOM MATERIAL	2,000.00
146	P1002284	06	105	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	HOUGHTON MIFFLIN CO	GA-INSTRUCTIONAL MATERIALS	4,226.37
147	P1002285	03	500	0000 - UNRESTRICTED	ANAHEIM BAND INSTRUMENTS INC	MLM-OPEN PO-INSTRUMENT REPAIR	3,500.00
148	P1002286	03	305	0033 - GOVERNOR'S BOOK FUND GRANT - RHS	BAKER & TAYLOR	PH-LIBRARY BOOKS	1,809.00
149	P1002287	06	300	7220 - PARTNERSHIP ACADEMIES PROGRAM	NEW CAREERS CENTER, INC., THE	JVH-COLLEGE/CAREER MATERIAL	1,565.52
150	P1002288	06	305	3550 - VOCATIONAL PROGRAMS: VOC & APPL	NASCO WEST INC	RH-APPLIANCES FOR NEW CLASSROOM	2,788.91
151	P1002289	06	500	6296 - CALIF. PUBLIC SCHOOL LIBRARY ACT O	OLIVER & ANDY'S BOOK COMPANY	SS-LIBRARY BOOKS	1,909.80
152	P1002290	03	500	0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-OPEN PO-IRRIGATION SUPPLIES	1,000.00
153	P1002293	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	SIERRA WHOLESALE HARDWARE	MAINT-BUTLER BLDG. DOOR	458.11
154	P1002294	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	WHITE CAP CONSTRUCTION SUPPLY	MAINT-SUPPLIES FOR CONCRETE PROJECTS	1,179.52
155	P1002295	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	SPECTRA-TONE PAINT CORPORATION	MAINT-PAINTING SUPPLIES	574.90
156	P1002296	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ELROD FENCING CO.	MAINT-FENCING MATERIAL	1,244.67
157	P1002297	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	HEATING & COOLING SUPPLY, INC.	MAINT-MLM-HVAC REPAIR	672.52
158	P1002298	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	WESTERN DC SYSTEMS	MAINT-SA-EMERGENCY LIGHTING REPAIR	5,602.60
159	P1002299	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	AC METAL FABRICATION & POWDER COT	MAINT-PA-FOUNTAIN REPAIR	323.25
160	P1002300	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	SUNBELT RENTALS	MAINT-RHS-OPEN PO-BOBCAT RENTAL	3,500.00
161	P1002301	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	AMERICAN PLUMBING PARTSMASTER	MAINT-PHS-PLUMBING REPAIRS	605.66
162	P1002302	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	FERGUSON ENTERPRISES	MAINT-VARIOUS SITES-PLUMBING REPAIR	691.57
163	P1002303	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	PACIFIC AIR HEATING & COOLING	MAINT-CR-HVAC	8,609.23
164	P1002304	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	GLEN PRODUCTS INC.	MAINT-DOOR OPENINGS	562.33

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	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
165	P1002305	03	305	0022 - HIGH SCHOOL EXIT EXAM	ETS	EC-CASHEE SCORE REPORTS	425.52
166	P1002306	03	305	0022 - HIGH SCHOOL EXIT EXAM	ETS	EC-CAHSEE SCORES	450.00
167	P1002307	06	125	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	HOUGHTON MIFFLIN CO	MB-CONSUMABLE WORKBOOKS	3,630.01
168	P1002308	06	165	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	BELLWORK ENTERPRISES	TS-INSTRUCTIONAL MATERIAL	3,114.78
169	P1002309	06	165	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	BELLWORK ENTERPRISES	TS-INSTRUCTIONAL MATERIAL	9,787.16
170	P1002310	06	115	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	HOUGHTON MIFFLIN CO	IA-INSTRUCTIONAL MATERIAL	7,631.05
171	P1002311	06	170	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	HOUGHTON MIFFLIN CO	VB-INSTRUCTIONAL MATERIAL	6,661.69
172	P1002312	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	PRESS ENTERPRISE COMPANY	FACILITIES-LEGAL ADVERTISING	769.60
173	P1002313	06	110	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	HOUGHTON MIFFLIN CO	DW-INSTRUCTIONAL MATERIAL	17,222.28
174	P1002314	03	300	0001 - DISCRETIONARY	SMART & FINAL	JVH-OPEN PO-SUPPLIES	400.00
175	P1002315	03	500	0000 - UNRESTRICTED	PEDLEY EQUIPMENT RENTAL	MAINT-EQUIPMENT RENTAL	432.00
176	P1002316	06	210	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	VIRCO MANUFACTURING COMPANY	MM-KIDNEY TABLES-8	1,186.46
177	P1002318	06	300	3550 - VOCATIONAL PROGRAMS: VOC & APPL	DISCOVERY EDUCATION	JVH-LICENSE RENEWAL FEES	2,000.00
178	P1002319	06	305	6500 - SPECIAL EDUCATION	SRA-MCGRAW-HILL	RHS-STUDENT WORKBOOKS	1,688.84
179	P1002321	06	210	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	HERTZ FURNITURE SYSTEMS CORP.	MM-BEAN BAGS-16	908.04
180	P1002323	06	305	3550 - VOCATIONAL PROGRAMS: VOC & APPL	MILO, INC.	RH-INSTRUCTIONAL MATERIALS	753.17
181	P1002326	06	175	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	MINOLTA BUSINESS SYSTEMS, INC.	WR-COPIER MAINTENANCE AGREEMENT	400.00
182	P1002327	03	205	0001 - DISCRETIONARY	NATIONAL ASSOC. OF SECONDARY	MLM-NASSP MEMBERSHIP DUES	210.00
183	P1002328	06	115	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	PATHFINDER RANCH	IA-DEPOSIT FOR 06-07 SCIENCE CAMP	5,000.00
184	P1002331	06	155	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	VIRCO MANUFACTURING COMPANY	SA-STUDENT CHAIRS-18	383.83
185	P1002338	03	300	0001 - DISCRETIONARY	FAMILY EDUCATION NETWORK	JVH-SOFTWARE LICENSE	1,210.00
186	P1002340	03	500	0015 - UNANTICIPATED CAPITAL OUTLAY F & E	FREESTYLE PHOTOGRAPHIC SUPPLIES	RH-FINE ARTS/PHOTO CHEMICALS	795.35
187	P1002345	06	500	4045 - NCLB: TITLE II, PART D, ENHANCING ED	CDW-G	TECH-PLANAR MONITOR	579.70
188	P1002347	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	KAPLAN SCHOOL SUPPLY CORP.	TS-INSTRUCTIONAL MATERIAL	595.91
189	P1002348	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	TROXELL COMMUNICATIONS INC.	TS-AUDIO EQUIPMENT	1,316.71
190	P1002350	21	135	0204 - MODERNIZATION PROJECTS	CABLE & WIRELESS TECHNOLOGIES	TECH- CABLES FOR PEDLEY MODERNIZATION	1,161.75
191	P1002351	21	130	0204 - MODERNIZATION PROJECTS	CABLE & WIRELESS TECHNOLOGIES	TECH- CABLES FOR PACIFIC MODERNIZATION	1,686.12
192	P1002353	03	175	0001 - DISCRETIONARY	CORPORATE EXPRESS	WR-TONER CARTRIDGES	212.25
193	P1002356	06	528	6500 - SPECIAL EDUCATION	I.M.P.A.C. GOVERNMENT SERVICES	EC-HEADPHONES	258.17
194	P1002358	03	100	0600 - DONATIONS	SAN BERNARDINO COUNTY MUSEUM	CR-STUDENT ADMISSIONS-81	324.00
195	P1002361	21	135	0204 - MODERNIZATION PROJECTS	CDW-G	TECH-PED-TECHNOLOGY EQUIP	4,525.50
196	P1002363	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	PRESS ENTERPRISE COMPANY	FACILITIES-LEGAL ADVERTISING	774.80
197	P1002364	03	175	0001 - DISCRETIONARY	CANON BUSINESS SOLUTIONS	WR-TONER FOR CANON COPIER	323.25
198	P1002365	06	210	6285 - COMMUNITY-BASED TUTORING GRANTS	OFFICEMAX	MM-OPEN PO-SUPPLIES	600.00
199	P1002369	03	500	0000 - UNRESTRICTED	EWING IRRIGATION PRODUCTS	MAINT-IRRIGATION SUPPLIES	1,176.53
200	P1002370	03	500	0000 - UNRESTRICTED	WESTERN FARM SERVICE, INC.	MAINT-ATHLETIC FIELD FERTILIZATION	843.90
201	P1002371	03	500	0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-PER-IRRIGATION REPAIR PARTS	418.97
202	P1002372	03	500	0000 - UNRESTRICTED	WESTERN FARM SERVICE, INC.	MAINT-ATHLETIC FIELD MARKING	322.22
203	P1002373	03	500	0000 - UNRESTRICTED	WESTERN EXTERMINATOR COMPANY	MAINT-RHS PORTABLES-FUMIGATION	1,739.00
204	P1002374	03	500	0000 - UNRESTRICTED	AA EQUIPMENT	MAINT-MOWER PARTS	267.23
205	P1002375	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	TECHNICAL AIR CORPORATION	MAINT-HVAC EMS REPAIRS	2,094.67

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206	P1002376	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	PACIFIC AIR HEATING & COOLING	MAINT-PHS-WARRANTY REPAIR	950.00
207	P1002377	03	500	0000 - UNRESTRICTED	D-3 EQUIPMENT	MAINT-REPAIR PARTS CASE TRACTOR	232.48
208	P1002378	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	INLAND WATER WORKS SUPPLY CO.	MAINT-PLUMBING SUPPLIES	735.94
209	P1002379	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	THE HOME DEPOT - MIRA LOMA	MAINT-RHS PORTABLE-ROOFING	475.25
210	P1002381	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	AXCES	MAINT-SALT REMOVER	524.10
211	P1002382	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	CAMERON WELDING SUPPLY	MAINT-WELDING SUPPLIES	243.19
212	P1002383	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	T.J. JANCA CONSTRUCTION	MAINT-VB-SAFETY SURFACING REPAIRS	4,630.00
213	P1002384	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	APPLE VALLEY COMMUNICATIONS	MAINT-RHS PORTABLES-SDM	1,438.93
214	P1002385	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	GLEN PRODUCTS INC.	MAINT-IA-DOOR PANEL	544.30
215	P1002386	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ELROD FENCING CO.	MAINT-VB-FENCING	10,826.00
216	P1002387	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ALLSTAR CONCRETE PUMPING SERVICE	MAINT-TS-CONCRETE PUMPING	1,059.00
217	P1002388	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	CHATFIELD-CLARKE COMPANY	MAINT-PA-MAGNABOARDS-16	2,377.50
218	P1002389	03	300	0001 - DISCRETIONARY	ORANGE TOOL & INDUSTRIAL SUPPLY	JVH-INSTRUCTIONAL MATERIAL	719.07
219	P1002390	03	500	0000 - UNRESTRICTED	LAWN TECH EQUIPMENT	MAINT-OPEN PO-GROUNDS REPAIR PARTS & EQUIP	1,500.00
220	P1002391	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	WHITE CAP CONSTRUCTION SUPPLY	MAINT-TS-SUPPLIES FOR PLAYGROUND & STOCK	848.06
221	P1002391	21	165	0214 - PLAY STRUCTURES	WHITE CAP CONSTRUCTION SUPPLY	MAINT-TS-SUPPLIES FOR PLAYGROUND & STOCK	1,004.23
222	P1002392	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	PIONEER CHEMICAL COMPANY	MAINT-PRESSURE WASHER FOR TRASH TRUCK	3,000.84
223	P1002393	03	500	0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-IRRIGATION SUPPLIES	1,959.49
224	P1002394	03	500	0000 - UNRESTRICTED	GLENN B. DORNING, INC.	MAINT-GROUNDS-REPAIR PARTS	782.71
225	P1002396	06	528	6500 - SPECIAL EDUCATION	PC & MACEXCHANGE	EC-CISCO SWITCH (1) SPECIAL ED-PLATO	878.25
226	P1002397	06	200	7255 - IMMEDIATE INTERVENTION/UNDERPERF	PC & MACEXCHANGE	JMS-INFOCUS PROJECTORS-9	3,905.76
227	P1002397	06	200	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	PC & MACEXCHANGE	JM-INFOCUS PROJECTORS-9	3,905.77
228	P1002398	06	110	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	PC & MACEXCHANGE	GH-INKJET CARTRIDGES	297.39
229	P1002399	06	130	7255 - IMMEDIATE INTERVENTION/UNDERPERF	PC & MACEXCHANGE	PA-INKJET CARTRIDGES	2,238.51
230	P1002400	06	210	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	SCHOLASTIC, INC.	MM-READ 180 TECHNICAL SUPPORT	3,017.00
231	P1002401	03	500	0000 - UNRESTRICTED	ANAHEIM BAND INSTRUMENTS INC	EC-MUSIC STANDS-50	585.86
232	P1002402	06	500	4203 - NCLB: TITLE III, LIMITED ENGLISH PROF	CORPORATE EXPRESS	IH-OFFICE SUPPLIES	537.57
233	P1002403	06	500	4045 - NCLB: TITLE II, PART D, ENHANCING ED	DELL	TECH-AXIM X51V PDAS-5	3,113.98
234	P1002404	06	500	7140 - GIFTED & TALENTED EDUCATION (GATE	DELL	MMS-DELL LATITUDE COMPUTERS-4	6,041.54
235	P1002405	03	110	0600 - DONATIONS	KNOTT'S BERRY FARM, ED. PGRM.	GH-STUDENT ADMISSIONS-3RD GRADE	250.00
236	P1002406	03	150	0600 - DONATIONS	LIVING DESERT	SC-STUDENT ADMISSIONS-105	571.08
237	P1002407	06	500	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	DELL	EC-COMPUTER	1,102.87
238	P1002408	06	500	6286 - ENGLISH LANGUAGE ACQUISITION PRO	LONGMAN ESL/PEARSON EDUCATION	GH-INSTRUCTIONAL MATERIAL	7,891.63
239	P1002410	06	528	6500 - SPECIAL EDUCATION	CABLE & WIRELESS TECHNOLOGIES	EC-MATERIALS FOR SPEC. ED. PLATO LAB	1,236.30
240	P1002411	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR K)	37,121.74
241	P1002412	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR 1)	72,764.87
242	P1002413	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR 2)	76,899.24
243	P1002414	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR 3)	84,830.93
244	P1002415	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR4)	97,743.04
245	P1002416	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR 5)	107,157.81
246	P1002417	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR6)	96,964.66

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Jurupa Unified School District
Report of Purchases
Purchases Over $200
5-15-06 thru 6-02-06

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
247	P1002418	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GRK)	7,434.34
248	P1002419	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR1)	7,845.58
249	P1002420	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR2)	7,992.12
250	P1002421	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR3)	10,399.85
251	P1002422	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR4)	10,399.85
252	P1002423	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GR5)	11,411.50
253	P1002424	06	500	7156 - INSTRUCTIONAL MATERIALS REALIGNM	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL ADOPTION MATERIAL (GRK-2)	241,542.72
254	P1002425	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	AIR-EX AIR CONDITIONING, INC.	MAINT-PHS-HVAC REPAIRS	2,292.00
255	P1002426	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	GUITAR CENTER	MAINT-GRADUATION & PROMOTION EQUIPMENT	420.23
256	P1002427	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ADI	MAINT-FIRE ALARM SUPPLIES	703.07
257	P1002428	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	PACIFIC AIR HEATING & COOLING	MAINT-JM-HVAC	7,290.00
258	P1002429	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ELROD FENCING CO.	MAINT-PER-FENCING	2,697.00
259	P1002430	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ADI	MAINT-MLM-DUCT DETECTORS	456.64
260	P1002431	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	TECHNICAL AIR CORPORATION	MAINT-EMS SYSTEM UPGRADE	4,380.00
261	P1002433	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	BRICKLEY ENVIRONMENTAL	MAINT-TS-ACM REMOVAL	650.00
262	P1002436	06	300	6500 - SPECIAL EDUCATION	TROXELL COMMUNICATIONS INC.	JVH-LCD PROJECTOR	688.52
263	P1002437	06	200	6500 - SPECIAL EDUCATION	OFFICE DEPOT	JM-OFFICE SUPPLIES	294.60
264	P1002439	06	300	3550 - VOCATIONAL PROGRAMS: VOC & APPL	REEDLEY COLLEGE	JVH-AG MATERIALS	538.75
265	P1002440	06	300	3550 - VOCATIONAL PROGRAMS: VOC & APPL	DENNY BROWN	JVH-TRIM HORSES FEET	1,000.00
266	P1002441	03	300	0001 - DISCRETIONARY	COMPLETE BUSINESS SYSTEMS	JVH-DUPLO DUPLICATOR	3,853.11
267	P1002441	03	300	0002 - SITE GRANT	COMPLETE BUSINESS SYSTEMS	JVH-DUPLO DUPLICATOR	4,788.44
268	P1002442	03	125	0600 - DONATIONS	BOUND TO STAY BOUND BOOKS INC.	MB-LIBRARY BOOKS	500.00
269	P1002443	03	500	0013 - SAFETY CREDIT	VERTEX STANDARD	EC-OPEN PO-RADIO REPAIRS	800.00
270	P1002445	03	500	0000 - UNRESTRICTED	CDW-G	EC-TECHNOLOGY SUPPLIES	1,390.75
271	P1002448	03	500	0000 - UNRESTRICTED	WAXIE SANITARY SUPPLY 334773400	MAINT-PA-FLOOR WAX PORTABLES	280.15
272	P1002449	03	500	0000 - UNRESTRICTED	WAXIE SANITARY SUPPLY 334773400	MAINT-FLOOR WAX FOR DISTRICT PORTABLES	1,750.94
273	P1002450	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	ELROD FENCING CO.	MAINT-MB-FENCING MATERIAL & SUPPLIES	2,599.96
274	P1002451	06	165	7395 - SCHOOL AND LIBRARY IMPROVEMENT E	FOLLETT LIBRARY RESOURCES	TS-DICTIONARIES	2,825.32
275	P1002452	06	165	3010 - NCLB: TITLE I, PART A, BASIC GRANTS L	FOLLETT LIBRARY RESOURCES	TS-INSTRUCTIONAL MATERIAL	6,841.35
276	P1002455	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	KEN'S TOOL & SUPPLY	MAINT-SUPPLIES	575.89
277	P1002456	06	500	8150 - ONGOING & MAJOR MAINTENANCE ACC	TECHNICAL AIR CORPORATION	MAINT-EMS REPAIR PARTS	1,540.83
278	P1002457	03	500	0000 - UNRESTRICTED	JOHN DEERE LANDSCAPES	MAINT-IRRIGATION SUPPLIES	218.17
279	P1002458	14	500	6205 - DEFERRED MAINTENANCE APPORTIONI	CONSOLIDATED ELECTRICAL DIST.	MAINT-DISTRICTWIDE LIGHTING	7,359.32
						265 P.O.'s over $200.00	**$ 1,511,418.56**
						93 P.O.'s NOT over $200.00	**$ 5,799.39**
						358 TOTAL PURCHASE ORDERS	**$ 1,517,217.95**

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Jurupa Unified School District
Report of Purchases
Purchases Over $200
5-15-06 thru 6-02-06

	P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
				RECOMMEND APPROVAL: Sylvia E. Carpenter		6/7/06	
				Director of Centralized Support Services			

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JURUPA UNIFIED SCHOOL DISTRICT

2005/2006 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-1	***Consultant or Personal Service Agreements***			
06-1-VVV	Clover Enterprises, Inc.	NTE $39,000.00	Discretionary - Allocations JVHS - 50% RHS - 50%	Athletic Training after school services for Jurupa Valley High School and Rubidoux High School. 8/20/2006 to 6/20/2007.
06-1-WWW	Laurie Lewis, OT	NTE $23,000.00	Special Education	Provide occupational therapy and supervision as needed throughout the District. 7/1/2006 to 6/30/2007.
06-1-XXX	Maxim Healthcare Services (Janet Corley)	NTE $9,075.00	Special Education	Provide nursing services for Summer School sessions. 6/26/2006 to 8/9/2006.
06-2	***Interdistrict Agreements***			
06-2-D	Fontana Unified School District	N/A	N/A	Agreement for transfers of students between districts. 7/1/2006 to 6/30/2011.
06-3	***Riverside County Schools Agreements***			
06-3-S	California Teachers of English Learners (CTEL) [C-7291]	NTE $2,100.00	NCLB: Title III, Limited English Proficiency	RCOE to provide CTEL test preparatory classes for teachers, designed to lead to CTEL certification as part of the District's overall plan to provide qualified teachers for English learners. 4/26/06 to 6/30/2006.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-3	***Riverside County Schools Agreements*** (continued)			
06-3-T	Medi-Cal Transportation [RCOE MOU-003]	N/A	N/A	*Memorandum of Understanding* for establishing a Medi-Cal transportation reimbursement process between the District and RCOE. July 2002 to June 2006.
06-4	***Lease Agreements***			
06-4-R	C F & D Corp.	NTE $3,185.88 per year	Transportation: Home to School	Lease of two-way communication facility at Box Springs Mountain for District"s transportation and emergency communication needs. 7/1/06 to 6/30/2007.
06-7	***Facility and Construction Agreements***			
05-7-F+M4	David Taussig & Associates	Fee Schedule	Developer Fees	Modification allows Consultant's Schools Division to assist District and its legal counsel in negotiating the terms and structure of CFD #4 with property developer Far West. 4/17/2006 & ongoing.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-7	***Facility and Construction Agreements*** (continued)			
05-7-N+M1	Leighton Consulting, Inc. (P602-00251 & P602-00326)	Fee Schedule	Measure "C" Funds	Modification provides for additional work to include a Preliminary Environmental Assessment (PEA), soils testing for the new stadium at Rubidoux High School, and other studies required to comply with the Department of Toxic Substance Control site approval process for K-8 #2 (formerly Elementary School #19), Bellegrave/Hamner. Until completion.
06-8	***Other Agreements***			
05-8-P+M2	County of Riverside, EDA, Workforce Development Board (Agrmt. #2004-2005-180-301-B-C-Cost Reimbursement)	N/A	N/A	Modification Addendum #2 replaces Program Budget Exhibit 2 for EDA to provide Workforce Investment Act (WIA) program funding of $450,000.00 for the Jurupa Youth Opportunity Center to enhance academic & occupational skills for youth ages 14-21. 7/1/05 to 6/30/2006.
06-8-Q+M1	Sanford Systems, Inc.	NTE $35,000.00	NCLB: Title II, Part A, Teacher Quality & Program Improvement	Modification increases costs to cover ELA/Math scanning for Rubidoux High School and enrollment/STAR scores for history social science. Agreement continues to provide general assessment data support & troubleshooting for the District. 8/1/05 to 6/30/2006.

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Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-8	***Other Agreements*** (continued)			
06-8-HH+M2	David Taussig & Associates	NTE $23,297.85	Developer Fees	Modification increases cost by $11,797.85 for a new total of $23,297.85 for preparation of School Fee Justification Studies and School Facilities Needs Analysis. 1/3/06 & ongoing.
06-8-RR	MM Avila Cruz	NTE $210.00	Transportation: Home to School	Reimburse parent for transportation of her child to Rancho Vista School in year 2005-2006. 4/17/06 to 6/22/2006.
06-8-SS	Fagen, Friedman & Fulfrost, LLP	NTE $85,000.00	Genr'l Unrestricted ($10,000.00) Special Education ($50,000.00) Genr'l Restricted ($25,000.00)	Provide legal services and representation to District. June 6, 2006 & ongoing.
06-8-TT	Interquest Detection Canines (Sirus Detection Canine, dba)	NTE $800.00	School Safety & Violence Prevention	Provide trained dogs for substance awareness and detection services. 6/20/06 to 8/31/2006.
06-8-UU	Interquest Detection Canines (Sirus Detection Canine, dba)	NTE $12,800.00	School Safety & Violence Prevention	Provide trained dogs for substance awareness and detection services. 8/31/06 to 6/30/2007.

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Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-8	***Other Agreements*** (continued)			
06-8-VV	Paul Jensen	NTE $25,000.00	NCLB: Title II, Part A, Teacher Quality	Consultant to provide support in the development of the: Smaller Learning Communities programs in the District; the college campus and programs at the Opal street campus; the Career and Technical Education Application and Reports; the After School Report data collection; Policing Grant Report data collection, etc. 7/1/06 to 6/30/2007.
06-8-WW	San Diego County Office of Education (SDCOE)	NTE $207,000.00	NCLB: Title II, Part A, Teacher Quality & Program Improvement	Agreement to provide AB466 ELA professional development for elementary teachers in grades K-6 with the San Diego County Superintendent of Schools' Reading Implementation Center and Houghton Mifflin Professional Development Institutes. 6/19/2006 to 3/2/2007.
06-8-XX	San Diego County Office of Education (SDCOE) [S06-03]	NTE $97,500.00	NCLB: Title II, Part A, Teacher Quality & Program Improvement	Agreement to provide AB466 Reading/Language Arts Professional Development for secondary teachers in grades 7-12. January, 2006 to 5/1/2007.

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Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-8	*Other Agreements* (continued)			
06-8-YY	Ward North America, Inc.	Admin. Fee $200/mo PLUS up to $10,000.00 claims handling fees	Self Insurance	Claims administration services for District comprehensive insurance. 7/1/06 to 6/30/2007.
06-8-ZZ	Jane L. Zykowski, Ph.D.	NTE $25,000.00	NCLB: Title II, Part A, Teacher Quality	Consultant to assist in coordinating the leadership training for District's new, current and aspiring administrators and teacher leaders, under the direction of Assistant Superintendent, Education Services. Includes coordinating and conducting monthly management training inservices focusing on technical skills, coaching administrators, providing research, implementation and evaluation support and seeking external foundation and/or research and training grants to fund the Jurupa Leadership Academy (JLA). 7/1/06 to 6/30/2007.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

SC/et

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JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

JUNE 19, 2006

MAY 2006 PAYROLL	MONTHLY	HOURLY	PAYMENT
CERTIFICATED	$8,229,641.67	$307,128.43	$8,536,770.10
CLASSIFIED	$992,311.37	$1,520,300.70	$2,512,612.07
BOARD MEMBERS	$2,000.00		$2,000.00
		TOTAL MAY PAYMENT	**$ 11,051,382.17**

RECOMMEND APPROVAL: Beth Connors

BETH CONNORS
Director of Fiscal Services

A-5

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION-REQUEST FOR APPROVAL

DATES(S): 07/06/2006

LOCATION: Newport/Balboa Beach - Newport, CA

TYPE OF ACTIVITY: Recreational Activity

PURPOSE/OBJECTIVE: A reward and an incentive for the students that are participating in Summer workshops and seminars according to WIA program guidelines.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Pen Fawaz - TSA, Gabriel Martinez-Outreach worker, Michele Skidmore-Activity Facilitator, Dalia Morales-Outreach Worker, Betty Castillo-Activity Facilitator.

EXPENSES:

Transportation	$	Distiot vans
Lodging	$	
Meals	$	
All Other	$	
TOTAL EXPENSE	$	

Number of Students 25

Cost Per Student $0.00
(Total Cost ÷ # of Students)

INCOME: List All Income by Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
WIA Funds	$0.00	
TOTAL:	$	

Arrangements forTransportation: District vans

Arrangements for Accommodations and Meals: sack lunches will be provided.

Planned Disposition of Unexpected Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Pen Fawaz (Instructor) Date: 05/24/2006 School: L. Center

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Designee Date: 5/30/06

Date approved by the Board of Education Date:

Distribution: White Copy to Assistant Superintendent Education Services
Yellow copy to origininator
Pink copy to Principal

A-8

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 21-24 June 2006

LOCATION: Vandenberg AFB, CA

TYPE OF ACTIVITY: CIA--Summer Leadership School

PURPOSE/OBJECTIVE: CIA-- Experience military aviation activites first-hand by merging the 45 RHS cadets with four other high school AFJROTC Units.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) SASI-Lt Colonel William Frank, ASI- MSgt. Terry Johnson, Chaperone- Mrs. Gonzalez (JUSD EMployee) Chaperone- Mrs. Taber (JUSD Employee)

EXPENSES:

Transportation	$ 2500
Lodging	$ 3240
Meals	$ 1485
All Other	$ 1320
TOTAL EXPENSE	$ 8545

Number of Students 45

Cost Per Student 20
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
HQ USAF Funds (SLS direct to JUSD)	2500	
HQ USAF Funds paid thru TVHS	4725	
ASB Trust for chaperone costs	420	
TOTAL:	$ 8545	

Arrangements for Transportation: JUSD Contract Bus

Arrangements for Accommodations and Meals: Vandenberg AFB Billeting / Dining Facility

Planned Disposition of Unexpended Funds: Return to student any unused student Contributi

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: William Frank (Instructor) Date: 6/02/06 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 6/6/06

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

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Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): July 7, 8, 9, 2006

LOCATION: Rim of the World

TYPE OF ACTIVITY: Boys Basketball Tournament

PURPOSE/OBJECTIVE: Basketball Tournament

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)
Mark Gard, Teacher and Head Coach and John Gorham, Assistant Coach

EXPENSES:

Transportation	$ 0
Lodging	$ 450.00
Meals	$ 0
All Other	$ 300.00 Tournament Fee
TOTAL EXPENSE	$ 750.00

Number of Students 12

Cost Per Student $20.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Coach will pay		
TOTAL:	$	

Arrangements for Transportation: District Vans

Arrangements for Accommodations and Meals: meals ontheir own

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Mark G. Gard (Instructor) Date: 6/5/06 School: Jurupa Valley H.S.

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Dan Bunn Date: 6-5-06

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

A-10

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): August 26 - 30, 2006

LOCATION: Reno, Nevada

TYPE OF ACTIVITY: National Drill Competitions

PURPOSE/OBJECTIVE: Repeat as National Championals/ Color Guard/Drill Team

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Chief Mack White, Instructor; Chaperones Marilyn White, Debbie Masters, Sylvia Aceves

EXPENSES:

Transportation	$ 4,880
Lodging	$ 2,900
Meals	$ 1,900
All Other	$ 320
TOTAL EXPENSE	$ 10, 000

Number of Students 20

Cost Per Student $500
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Cookie Dough	$775	$2,000
Car Washes	$1,500	
Donations, Drinks, Candy Sales	$5,800	
TOTAL:	$ 8,075	$10,075

Arrangements for Transportation: Charter Bus USA

Arrangements for Accommodations and Meals: Yes

Planned Disposition of Unexpended Funds: JROTC Drill Fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Mack White (Instructor) Date: 5/22/06 School: JVHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [signature] Date: 5-22-06

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

A-11

CURRENT

SCHOOL RULES

> A pupil who goes to school without proper attention having been given to personal cleanliness or neatness of dress, may be sent home to be properly prepared for school, or shall be required to prepare himself/herself for the schoolroom before entering.
>
> -C.A.C., Title 5, Section 302

> A pupil who defaces, damages, or destroys any school property or willfully or negligently injures another pupil or school employee is liable to suspension or expulsion, according to the nature of the offense.
>
> -C.A.C., Title 5, Section 305

Principals are responsible for establishing specific regulations essential for the protection of student health and safety in the activities of the school, and for the protection of school property and equipment. Special precautions should be implemented in areas of instruction such as physical education, athletics, laboratory and shop activities.

Each elementary school principal should advise teachers that elementary school pupil recess time may be restricted and disciplinary purposes. However, teachers must use discretion to avoid a situation which could be harmful to a student's health.

Each principal must review school rules with his/her faculty each September and file a copy of rules relating to health and safety with Director of Education Operations by October 15.

The principal must the ensure their effective communication of the school rules to students and parents, and the principal must supervise their enforcement.

Adopted 6/29/70
Revised 11/7/77
Readopted 11/6/78
Revised 12/7/81, 4/5/82
Revised/Readopted 6/25/90

CURRENT

SCHOOL RULES

Student Behavior

Proper student conduct shall be a concern of all personnel including the Board of Education, the Superintendent, principals, teachers, pupil, parents, and classified employees. Each pupil will be expected to develop individual responsibility for his/her conduct in accordance with accepted district standards.

Discipline

Students are expected to conform with the regulations of the school and obey all directions of the teachers and other in authority. Rules and regulations consistent with the laws of the State of California, the Education Code, and California administrative code, Title V, and relating to areas of discipline including corporal punishment, suspension, expulsion, exclusion, exemption, and transportation shall be spelled out in a Code of discipline for approval and periodic review by the Board of Education.

> All pupils shall comply with the regulations, pursue the required course of study, and submit to the authority of the teachers of the schools.
> -Education code, Section 10609

> Every pupil shall attend school punctually and regularly; conform to the regulations of the school; obey promptly all the directions of his/her teacher and others in authority; observe good order and propriety of deportment; be diligent in study; respectful to his/her teacher and others in authority; kind and courteous to schoolmates; and refrain entirely from the use of profane and vulgar language.
> -C.A.C., Title 5, Section 300

> While on the school grounds (or elsewhere when under the authority of direct supervision of school personnel or when such conduct is otherwise related to school activity or school attendance), a pupil shall refrain from any and all of the following acts:
>
> (a) Gambling; immorality, profanity; and the use or possession of tobacco, intoxicating liquor, narcotics or other hallucinogenic or dangerous drugs or substances. (Drugs shown to have been prescribed by a licensed physician for a pupil are an exception as to that pupil.)
>
> (b) Willful or negligent conduct likely to result in injury to other pupils or school employees or in danger to school property.
>
> -C.A.C., Title 5, Section 301

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Clothing/Buttons and Badges

Buttons, badges, armbands, or clothing bearing slogans or sayings may be worn unless their message falls within the categories prohibited above. No teacher or administrator shall interfere with this practice on the grounds that the message may be unpopular with students or faculty.

Bulletin Boards

Bulletin boards may be provided where students and student organizations may post materials of general interest.

Appeals

The following procedures shall be used to address disputes regarding student freedom of expression:

1. The student and faculty member shall first attempt to resolve the problem by themselves.

2. If the student and faculty member are unable to resolve the dispute, the student and/or faculty member may bring the matter to the principal or designee, who shall hear both sides and strive to revolve the dispute as quickly as possible.

3. If the principal or designee is unable to resolve the dispute, the student and/or faculty member may bring the matter to the Superintendent or designee, who shall hear both sides and strive to resolve the dispute as quickly as possible.

4. If the Superintendent or designee is unable to resolve the dispute, the student and/or faculty member may ask for a hearing to determine whether a deprivation of freedom of expression was justified under the above regulations. This hearing shall be held before the Governing Board or impartial person(s) appointed by the board as soon as possible after it is requested. Both sides shall be given an opportunity to demonstrate that Board policy and administrative regulations were properly applied.

Approved 10/18/99

CURRENT

STUDENT FREEDOM OF EXPRESSION

Students are prohibited from making any expressions or distributing or posting any materials which are obscene, libelous, or slanderous, or which demonstrably incite students to commit unlawful acts on school premises, violate school rules, or substantially disrupt the school's orderly operation.

Conduct by a student, in class or out of it, which for any reason materially disrupts classwork or involves substantial disorder or invasion of the rights of others is not immunized by the constitutional guarantee of free speech.

The use of "fighting words" or epithets is not constitutionally protected where:

1. The speech, considered objectively, is abusive and insulting rather than a communication of ideas, and

2. The speech is actually used in an abusive manner in a situation that presents an actual danger that it will cause a breach of the peace.

Students shall be free to post or distribute handbills, leaflets, and other printed material, whether produced within or outside of the school. Students may collect signatures on petitions concerning either school or out-of-school issues.

Commercial or personal announcements or advertisements may not be posted or distributed on school campuses unless approved by the superintendent or designee per Board Policy 1326 and/or 1327.

All printed matter and petitions distributed, circulated, or posted on school property shall bear the name and the address or contact location of the sponsoring organization or individual.

Printed materials or petitions may be distributed only as follows:

1. Before school begins, during lunch time, or after dismissal.

2. In locations that do not obstruct the normal flow of traffic within school or at entrances.

3. Without undue noise.

No student shall use coercion to induce students or any other persons to accept printed matter or to sign petitions. No funds or donations shall be collected for any material distributed.

PROPOSED CHANGES

STUDENT FREEDOM OF EXPRESSION

Students are prohibited from making any expressions or distributing or posting any materials which are obscene, libelous, or slanderous, or which demonstrably incite students to commit unlawful acts on school premises, violate school rules, or substantially disrupt the school's orderly operation.

Conduct by a student, in class or out of it, which for any reason materially disrupts classwork or involves substantial disorder or invasion of the rights of others is not immunized by the constitutional guarantee of free speech.

The use of "fighting words" or epithets is not constitutionally protected where:

1. The speech, considered objectively, is abusive and insulting rather than a communication of ideas, and

2. The speech is actually used in an abusive manner in a situation that presents an actual danger that it will cause a breach of the peace.

Students shall be free to post or distribute handbills, leaflets, and other printed material, whether produced within or outside of the school. Students may collect signatures on petitions concerning either school or out-of-school issues.

Commercial or personal announcements or advertisements may not be posted or distributed on school campuses unless approved by the superintendent or designee per Board Policy 1326 and/or 1327.

All printed matter and petitions distributed, circulated, or posted on school property shall bear the name and the address or contact location of the sponsoring organization or individual.

Printed materials or petitions may be distributed only as follows:

1. Before school begins, during lunch time, or after dismissal.

2. In locations that do not obstruct the normal flow of traffic within school or at entrances.

3. Without undue noise.

4. **Only under such circumstances that are considered normal and safe and that no safety measures are currently being exercised at the school site.**

No student shall use coercion to induce students or any other persons to accept printed matter or to sign petitions. No funds or donations shall be collected for any material distributed.

PROPOSED CHANGES

Clothing/Buttons and Badges

Buttons, badges, armbands, or clothing bearing slogans or sayings may be worn unless their message falls within the categories prohibited above. No teacher or administrator shall interfere with this practice on the grounds that the message may be unpopular with students or faculty.

Bulletin Boards

Bulletin boards may be provided where students and student organizations may post materials of general interest.

Appeals

The following procedures shall be used to address disputes regarding student freedom of expression:

1. The student and faculty member shall first attempt to resolve the problem by themselves.

2. If the student and faculty member are unable to resolve the dispute, the student and/or faculty member may bring the matter to the principal or designee, who shall hear both sides and strive to revolve the dispute as quickly as possible.

3. If the principal or designee is unable to resolve the dispute, the student and/or faculty member may bring the matter to the Superintendent or designee, who shall hear both sides and strive to resolve the dispute as quickly as possible.

4. If the Superintendent or designee is unable to resolve the dispute, the student and/or faculty member may ask for a hearing to determine whether a deprivation of freedom of expression was justified under the above regulations. This hearing shall be held before the Governing Board or impartial person(s) appointed by the board as soon as possible after it is requested. Both sides shall be given an opportunity to demonstrate that Board policy and administrative regulations were properly applied.

Approved 10/18/99

B
B9.6

PROPOSED CHANGES

SCHOOL RULES

Student Behavior

Proper student conduct shall be a concern of all personnel including the Board of Education, the Superintendent, principals, teachers, pupil, parents, and classified employees. Each pupil will be expected to develop individual responsibility for his/her conduct in accordance with accepted district standards.

Discipline

Students are expected to conform with the regulations of the school and obey all directions of the teachers and other in authority. Rules and regulations consistent with the laws of the State of California, the Education Code, and California administrative code, Title V, and relating to areas of discipline including corporal punishment, suspension, expulsion, exclusion, exemption, and transportation shall be spelled out in a Code of discipline for approval and periodic review by the Board of Education.

> All pupils shall comply with the regulations, pursue the required course of study, and submit to the authority of the teachers of the schools.
> -Education code, Section 10609

> Every pupil shall attend school punctually and regularly; conform to the regulations of the school; obey promptly all the directions of his/her teacher and others in authority; observe good order and propriety of deportment; be diligent in study; respectful to his/her teacher and others in authority; kind and courteous to schoolmates; and refrain entirely from the use of profane and vulgar language.
> -C.A.C., Title 5, Section 300

> While on the school grounds (or elsewhere when under the authority of direct supervision of school personnel or when such conduct is otherwise related to school activity or school attendance), a pupil shall refrain from any and all of the following acts:
>
> (a) Gambling; immorality, profanity; and the use or possession of tobacco, intoxicating liquor, narcotics or other hallucinogenic or dangerous drugs or substances. (Drugs shown to have been prescribed by a licensed physician for a pupil are an exception as to that pupil.)
>
> (b) Willful or negligent conduct likely to result in injury to other pupils or school employees or in danger to school property.
>
> -C.A.C., Title 5, Section 301

PROPOSED CHANGES

SCHOOL RULES

> A pupil who goes to school without proper attention having been given to personal cleanliness or neatness of dress, may be sent home to be properly prepared for school, or shall be required to prepare himself/herself for the schoolroom before entering.
> -C.A.C., Title 5, Section 302

> A pupil who defaces, damages, or destroys any school property or willfully or negligently injures another pupil or school employee is liable to suspension or expulsion, according to the nature of the offense.
> -C.A.C., Title 5, Section 305

~~Principals are~~ **The Superintendent and administration will be** responsible for establishing specific regulations essential for the protection of student health and safety in the activities of the school, and for the protection of school property and equipment. Special precautions should be implemented in areas of instruction such as physical education, athletics, laboratory and shop activities.

Each elementary school principal should advise teachers that elementary school pupil recess time may be restricted and disciplinary purposes. However, teachers must use discretion to avoid a situation which could be harmful to a student's health.

Each principal must review school rules with his/her faculty each September and file a copy of rules relating to health and safety with Director of Education Operations by October 15.

The principal must the ensure their effective communication of the school rules to students and parents, and the principal must supervise their enforcement.

Adopted 6/29/70
Revised 11/7/77
Readopted 11/6/78
Revised 12/7/81, 4/5/82
Revised/Readopted 6/25/90

B
pg.8

CSBA SAMPLE POLICY

STUDENTS

SUBJECT: Freedom of Speech/Expression

***Note: The First Amendment of the U.S. Constitution and Article 1, Section 2 of the California Constitution guarantee freedom of speech and of the press. Court cases and California law have addressed the application of these principles in a school setting and have established parameters for student expression. The following policy addresses rights and limitations related to student expression in a variety of forms, and includes off-campus as well as on-campus student expression. ***

***Note: Education Code 48907 mandates district to establish a written "publications code" related to students' rights to freedom of speech and of the press; these written rules and regulations must include reasonable provisions for the time, place and manner in which free expression may take place within the district's jurisdiction. See AR 5145.2 for further language implementing this mandate. It is recommended that districts consult legal counsel when adopting and implementing policy related to freedom of speech/expression. ***

The Governing Board believes that free inquiry and exchange of ideas are essential parts of a democratic education. The Board respects students' rights to express ideas and opinions, take stands on issues, and support causes, even when such speech is controversial or unpopular.

(cf. 6144 - Controversial Issues)

On-Campus Expression

Students shall have the right to exercise freedom of speech and of the press including, but not limited to, the use of bulletin boards; the distribution of printed materials or petitions; the wearing of buttons, badges and other insignia; and the right of expression in official publications. (Education Code 48907)

Student expression on district or school Internet web sites and on-line media shall generally be afforded the same protections as print media.

(cf. 1113 - District and School Web Sites)

***Note: Numerous court cases have found that the First Amendment rights of public school students are not necessarily the same as the rights of adults in other settings and must be applied in light of the special circumstances of the school environment. In the landmark Hazelwood School District v. Kuhlmeier case, the U.S. Supreme Court ruled that when a school has not, by policy or practice, opened a school-sponsored activity for unrestricted use by students, a school may limit student expression as long as its decision

is reasonably related to "legitimate pedagogical concerns." In California, Education Code 48907 grants students broad rights of freedom of press and provides that student content can be restrained only when it is obscene, libelous or slanderous or incites students to commit unlawful acts, violate school rules or substantially disrupt school operations. ***

***Note: When determining what type of content might be restrained, the courts have found age to be a critical factor (Hazelwood, Bethel v. Fraser). Although the courts have not specifically addressed the speech rights of elementary students, it appears that schools have greater authority to limit speech that could harm elementary students' emotional, moral, social, and intellectual development (Muller v. Jefferson Lighthouse School). ***

Students' freedom of expression shall be limited only as allowed by law in order to maintain an orderly school environment and to protect the rights, health and safety of all members of the school community.

Students are prohibited from making any expressions or distributing or posting any materials that are obscene, libelous or slanderous. Students also are prohibited from making any expressions that so incite students as to create a clear and present danger of the commission of unlawful acts on school premises, the violation of school rules, or substantial disruption of the school's orderly operation. (Education Code 48907)

(cf. 5145.7 - Sexual Harassment)
(cf. 5145.9 - Hate-Motivated Behavior)

The use of "fighting words" or epithets is prohibited if the speech is abusive and insulting rather than a communication of ideas, and the speech is used in an abusive manner in a situation that presents an actual danger that it will cause a breach of the peace.

***Note: The right of school administrators to exercise "prior restraint" (e.g., censorship) of materials is generally limited to those instances in which administrators believe that the material violates the law, such as defamatory material or material that might subject the district to liability (Leeb v. DeLong). ***

School officials shall not engage in prior restraint of material prepared for official school publications except insofar as the content of the material violates the law. (Education Code 48907)

***Note: The following paragraph is for use by districts that maintain one or more high schools. Education Code 48950 provides that no district maintaining high schools shall make or enforce any rule subjecting a high school student to disciplinary sanctions solely on the basis of speech or other communication that would be constitutionally protected if engaged in outside of campus. Students enrolled in a school that makes or enforces such a rule may take civil action for injunctive and declaratory relief. ***

The Superintendent or designee shall not discipline any high school student solely on the

basis of speech or other communication that would be constitutionally protected when engaged in outside of school, but may impose discipline for harassment, threats or intimidation unless constitutionally protected. (Education Code 48950)

(cf. 5137 - Positive School Climate)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process: Students with Disabilities)

Off-Campus Expression

***Note: Courts have generally found that schools may impose discipline for conduct that occurs outside the school only when the off-campus conduct poses a direct threat to the safety, welfare or discipline of other students or staff. In Lavine v. Blaine School District, the Ninth Circuit U.S. Court of Appeals applied Tinker v. Des Moines School District to conclude that a school district in Washington was justified in expelling a student whose off-campus poetry, when considered in the totality of other relevant factors, indicated he might pose a danger to himself or others. Similar standards have been applied with regard to students' off-campus Internet web sites. A Pennsylvania state court in J.S. v. Bethlehem Area School District upheld the right of a school district to discipline a student for making threatening comments on a personal web site against a particular teacher. The federal courts in Beussink v. Woodland R-IV School District and Emmett v. Kirkland School District No. 415 confirmed that student off-campus Internet speech merits First Amendment protection and that disliking the content of a student's speech critical of the schools and staff is not an acceptable justification for limiting student speech. ***

***Note: Since this area of law is unclear and constantly evolving, it is strongly recommended that districts consult with legal counsel when developing policy and prior to applying discipline for off-campus Internet speech. ***

Off-campus student expression, including but not limited to student expression on off-campus Internet web sites, is generally constitutionally protected but shall be subject to discipline when such expression poses a direct threat to the safety of students or school personnel.

Conduct by a student outside of class which for any reason materially disrupts classwork or involves substantial disorder or invasion of the rights of others is not protected by the constitutional guarantee of free speech.

Legal Reference:
EDUCATION CODE
48907 Exercise of free expression; rules and regulations

48950 Speech and other communication
51520 Prohibited solicitations on school premises
CALIFORNIA CONSTITUTION
Article 1, Section 2 Freedom of speech and expression
U.S. CONSTITUTION
Amendment 1 Freedom of speech and expression
COURT CASES
Lavine v. Blaine School District, (2001) 257 F.3d 981
Emmett v. Kirkland School District No. 415, (2000) 92 F.Supp. 2d 1088
J.S. v. Bethlehem Area School District, (2000) 757 A.2d 412 (Pa. Commw. 2000)
Beussink v. Woodland R-IV School District, (1998) 30 F. Supp. 2d 1175 (E.D. Mo. 1998)
Muller v. Jefferson Lighthouse School, (1996) 98 F.3d 1530
Hazelwood School District v. Kuhlmeier, (1988) 108 S. Ct. 562
Leeb v. DeLong, (1988) 198 Cal.App.3d 47
Perumal et al. v. Saddleback Valley Unified School District, (1988) 198 Cal.App.3d 64
Bethel School District No. 403 v. Fraser, (1986) 478 U.S. 675
Collin v. Smith, (1978) 447 F.Supp.676, affd. (1978) 578 F.2d 1197, cert. den. (1978) 439 U.S. 916
Bright v. Los Angeles Unified School District, (1976) 134 Cal. Rptr. 639, 556 P.2d 1090, 18 Cal. 3d 350
Tinker v. Des Moines Independent Community School District, (1969) 393 U.S. 503

Management Resources:
CDE LEGAL ADVISORIES
Limitations on Student Expression in School-Sponsored Publications, March 4, 1988
NSBA PUBLICATIONS
Digital Discipline: Off-Campus Student Conduct, the First Amendment and Web Sites, School Law in Review 2001

STUDENTS

SUBJECT: Freedom of Speech/Expression

***Note: The following regulation should be revised as desired to reflect district practice. It is recommended that districts consult legal counsel when establishing restrictions of "time, place and manner" provisions related to students' rights to free speech/expression. ***

Distribution of Printed Materials and Petitions by Students

The principal or designee may provide bulletin boards on which students and student organizations may post materials of general interest. Students also may post or distribute handbills, leaflets and other printed material, whether produced within or outside of the school. Students may collect signatures on petitions concerning school or nonschool issues.

(cf. 1325 - Advertising and Promotion)

***Note: Districts might consider requiring students to include a disclaimer on all materials to be distributed. For example, a disclaimer might state that "this event is not school-sponsored or approved" or that "opinions are not necessarily those of the school district or school personnel." Districts wishing to include disclaimer language should consult legal counsel as appropriate. ***

Printed materials or petitions may be distributed only:

1. Before or after school or during lunch time

2. In locations that do not obstruct the normal flow of traffic within school or at entrances

3. Without undue noise

No student shall use coercion to induce students or any other persons to accept printed matter or to sign petitions. No funds shall be collected for any material distributed.

Clothing, Buttons and Badges

Buttons, badges, armbands and clothing bearing slogans or sayings may be worn unless their message falls into the categories prohibited by law and Governing Board policy. No employee shall interfere with this practice on the grounds that the message may be unpopular with students or faculty.

(cf. 5132 - Dress and Grooming)

(cf. 5136 - Gangs)

~~Appeals~~

~~The following procedures shall be used to address disputes regarding student freedom of expression:~~

~~1. The student and faculty member shall first attempt to resolve the problem by themselves.~~

~~2. If the student and faculty member are unable to resolve the dispute, the student and/or faculty member may bring the matter to the principal or designee, who shall hear both sides and strive to resolve the dispute as quickly as possible.~~

~~3. If the principal or designee is unable to resolve the dispute, the student and/or faculty member may bring the matter to the Superintendent or designee, who shall hear both sides and strive to resolve the dispute as quickly as possible.~~

~~4. If the Superintendent or designee is unable to resolve the dispute, the student and/or faculty member may ask for a hearing to determine whether a deprivation of freedom of expression was justified under the above regulations. This hearing shall be held before the Governing Board or impartial person(s) appointed by the Board as soon as possible after it is requested. Both sides shall be given an opportunity to demonstrate that Board policy and administrative regulations were properly applied.~~

STUDENTS

SUBJECT: School Rules

Student Behavior

Proper student conduct shall be a concern of all personnel including the Board of Education, the Superintendent, principals, teachers, pupil, parents, and classified employees. Each pupil will be expected to develop individual responsibility for his/her conduct in accordance with accepted district standards.

Discipline

Students are expected to conform with the regulations of the school and obey all directions of the teachers and others in authority. Rules and regulations consistent with the laws of the State of California, the Education Code, and California administrative code, Title V, and relating to areas of discipline including corporal punishment, suspension, expulsion, exclusion, exemption, and transportation shall be spelled out in a Code of discipline for approval and periodic review by the Board of Education.

All pupils shall comply with the regulations, pursue the required course of study, and submit to the authority of the teachers of the schools. (Education code, Section 48908 ~~10609~~)

Every pupil shall attend school punctually and regularly; conform to the regulations of the school; obey promptly all the directions of his/her teacher and others in authority; observe good order and propriety of deportment; be diligent in study; respectful to his/her teacher and others in authority; kind and courteous to schoolmates; and refrain entirely from the use of profane and vulgar language. (C.A.C., Title 5, Section 300)

While on the school grounds (or elsewhere when under the authority of direct supervision of school personnel or when such conduct is otherwise related to school activity or school attendance), a pupil shall refrain from any and all of the following acts:

(a) Gambling; immorality, profanity; and the use or possession of tobacco, intoxicating liquor, narcotics or other hallucinogenic or dangerous drugs or substances. (Drugs shown to have been prescribed by a licensed physician for a pupil are an exception as to that pupil.)

(b) Willful or negligent conduct likely to result in injury to other pupils or school employees or in danger to school property. (C.A.C., Title 5, Section 301)

School Rules

A pupil who goes to school without proper attention having been given to personal cleanliness or neatness of dress, may be sent home to be properly prepared for school, or shall be required to prepare himself/herself for the schoolroom before entering. (C.A.C., Title 5, Section 302)

A pupil who defaces, damages, or destroys any school property or willfully or negligently injures another pupil or school employee is liable to suspension or expulsion, according to the nature of the offense. (C.A.C., Title 5, Section 305)

Principals are responsible for establishing specific regulations essential for the protection of student health and safety in the activities of the school, and for the protection of school property and equipment. Special precautions should be implemented in areas of instruction such as physical education, athletics, laboratory and shop activities.

Each elementary school principal should advise teachers that elementary school pupil recess time may be restricted and disciplinary purposes. However, teachers must use discretion to avoid a situation which could be harmful to a student's health.

Each principal must review school rules with his/her faculty each September and file a copy of rules relating to health and safety with Director of Education Operations by October 15.

The principal must then ensure their effective communication of the school rules to students and parents, and the principal must supervise their enforcement.

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2005/06 Estimated Actuals	2006/07 Budget
01	General Fund / County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund	G	G
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund	G	G
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
51A	Analysis of Bonded Indebtedness		
53A	Analysis of Restricted Levies		
76A	Changes in Assets & Liabilities (Warrant/Pass-Through)		
95A	Changes in Assets & Liabilities (Student Body)		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets		
CB	Budget Certification		S
CC	Workers' Compensation Certification		S
CEA	Current Expense Formula / Minimum Classroom Comp. - Actuals	GS	
CEB	Current Expense Formula / Minimum Classroom Comp. - Budget		GS
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
L	Lottery Report	GS	
MYP	Multiyear Projections		G

D
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G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2005/06 Estimated Actuals	2006/07 Budget
RL	Revenue Limit Summary	S	S
ROP	Regional Occupational Program		
SEA	Special Education Revenue Allocations		
SEAS	SEA Form Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals	G	
SIAB	Summary of Interfund Activities - Budget		G
01CS	General Fund / County School Service Fund	S	S

D
Pg. 2

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
Adult Education Fund
Expenditures by Object

33 67090 0000000
Form 11

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	509,573.00	509,573.00	0.0%
2) Federal Revenue		8100-8299	33,525.00	33,525.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,905.00	13,500.00	-9.4%
5) TOTAL, REVENUES			558,003.00	556,598.00	-0.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	220,000.00	180,000.00	-18.2%
2) Classified Salaries		2000-2999	90,782.00	50,147.00	-44.8%
3) Employee Benefits		3000-3999	69,662.00	40,992.00	-41.2%
4) Books and Supplies		4000-4999	38,204.00	23,352.00	-38.9%
5) Services and Other Operating Expenditures		5000-5999	227,937.00	231,230.00	1.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	18,348.00	19,204.00	4.7%
9) TOTAL, EXPENDITURES			664,933.00	544,925.00	-18.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(106,930.00)	11,673.00	-110.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

D
89.3

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(106,930.00)	11,673.00	-110.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	254,073.00	147,143.00	-42.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			254,073.00	147,143.00	-42.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			254,073.00	147,143.00	-42.1%
2) Ending Balance, June 30 (E + F1e)			147,143.00	158,816.00	7.9%
Components of Ending Fund Balance					
a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	147,143.00	158,816.00	7.9%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

D
29.4

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	147,143.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			147,143.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			147,143.00		

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment State Aid - Current Year		8011	509,573.00	509,573.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.0%
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			509,573.00	509,573.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB / IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	33,525.00	33,525.00	0.0%
TOTAL, FEDERAL REVENUE			33,525.00	33,525.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	5,500.00	5,500.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	5,000.00	5,000.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	4,405.00	3,000.00	-31.9%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,905.00	13,500.00	-9.4%
TOTAL, REVENUES			558,003.00	556,598.00	-0.3%

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B9-7

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	220,000.00	180,000.00	-18.2%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			220,000.00	180,000.00	-18.2%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	18,220.00	15,839.00	-13.1%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	72,562.00	34,308.00	-52.7%
TOTAL, CLASSIFIED SALARIES			90,782.00	50,147.00	-44.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	18,151.00	14,850.00	-18.2%
PERS		3201-3202	9,829.00	5,249.00	-46.6%
OASDI/Medicare/Alternative		3301-3302	12,753.00	6,446.00	-49.5%
Health and Welfare Benefits		3401-3402	18,606.00	8,253.00	-55.6%
Unemployment Insurance		3501-3502	1,406.00	115.00	-91.8%
Workers' Compensation		3601-3602	3,765.00	4,876.00	29.5%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	5,152.00	1,203.00	-76.6%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			69,662.00	40,992.00	-41.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	3,500.00	2,500.00	-28.6%
Books and Other Reference Materials		4200	8,500.00	2,500.00	-70.6%
Materials and Supplies		4300	18,164.00	14,352.00	-21.0%
Noncapitalized Equipment		4400	8,040.00	4,000.00	-50.2%
TOTAL, BOOKS AND SUPPLIES			38,204.00	23,352.00	-38.9%

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8.8

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	2,990.00	500.00	-83.3%
Dues and Memberships		5300	75.00	0.00	-100.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,250.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	209,755.00	228,730.00	9.0%
Professional/Consulting Services and Operating Expenditures		5800	1,822.00	2,000.00	9.8%
Communications		5900	45.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			227,937.00	231,230.00	1.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%

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B-9

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	18,348.00	19,204.00	4.7%
Transfers of Direct Support Costs		7370	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			18,348.00	19,204.00	4.7%
TOTAL, EXPENDITURES			664,933.00	544,925.00	-18.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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29.10

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	509,573.00	509,573.00	0.0%
2) Federal Revenues		8100-8299	33,525.00	33,525.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	14,905.00	13,500.00	-9.4%
5) TOTAL, REVENUES			558,003.00	556,598.00	-0.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		422,430.00	293,641.00	-30.5%
2) Instruction - Related Services	2000-2999		211,549.00	232,080.00	9.7%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		18,348.00	19,204.00	4.7%
8) Plant Services	8000-8999		12,606.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			664,933.00	544,925.00	-18.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(106,930.00)	11,673.00	-110.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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89-12

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(106,930.00)	11,673.00	-110.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	254,073.00	147,143.00	-42.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			254,073.00	147,143.00	-42.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			254,073.00	147,143.00	-42.1%
2) Ending Balance, June 30 (E + F1e)			147,143.00	158,816.00	7.9%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	147,143.00	158,816.00	7.9%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

D
89.13

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	9,743.00	0.00	-100.0%
3) Other State Revenue		8300-8599	706,107.00	706,107.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			715,850.00	706,107.00	-1.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	283,336.00	287,416.00	1.4%
2) Classified Salaries		2000-2999	173,407.00	169,433.00	-2.3%
3) Employee Benefits		3000-3999	170,298.00	169,084.00	-0.7%
4) Books and Supplies		4000-4999	45,774.00	42,254.00	-7.7%
5) Services and Other Operating Expenditures		5000-5999	29,035.00	23,920.00	-17.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	14,000.00	14,000.00	0.0%
9) TOTAL, EXPENDITURES			715,850.00	706,107.00	-1.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

D
19.15

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	9,743.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			9,743.00	0.00	-100.0%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6055-6056	8590	706,107.00	706,107.00	0.0%
All Other State Revenue	resources except 6055,6056	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			706,107.00	706,107.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			715,850.00	706,107.00	-1.4%

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8.19

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	260,123.00	264,422.00	1.7%
Certificated Pupil Support Salaries		1200	22,713.00	22,494.00	-1.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	500.00	500.00	0.0%
TOTAL, CERTIFICATED SALARIES			283,336.00	287,416.00	1.4%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	121,559.00	124,658.00	2.5%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	18,482.00	18,637.00	0.8%
Clerical, Technical and Office Salaries		2400	27,266.00	22,288.00	-18.3%
Other Classified Salaries		2900	6,100.00	3,850.00	-36.9%
TOTAL, CLASSIFIED SALARIES			173,407.00	169,433.00	-2.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	12,308.00	11,377.00	-7.6%
PERS		3201-3202	47,767.00	47,020.00	-1.6%
OASDI/Medicare/Alternative		3301-3302	26,088.00	26,398.00	1.2%
Health and Welfare Benefits		3401-3402	59,964.00	62,417.00	4.1%
Unemployment Insurance		3501-3502	2,333.00	228.00	-90.2%
Workers' Compensation		3601-3602	10,091.00	9,681.00	-4.1%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	11,747.00	11,963.00	1.8%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			170,298.00	169,084.00	-0.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	43,572.00	40,754.00	-6.5%
Noncapitalized Equipment		4400	2,202.00	1,500.00	-31.9%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			45,774.00	42,254.00	-7.7%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	200.00	200.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	13,750.00	13,750.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	4,750.00	4,450.00	-6.3%
Professional/Consulting Services and Operating Expenditures		5800	9,650.00	4,870.00	-49.5%
Communications		5900	685.00	650.00	-5.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			29,035.00	23,920.00	-17.6%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	14,000.00	14,000.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			14,000.00	14,000.00	0.0%
TOTAL, EXPENDITURES			715,850.00	706,107.00	-1.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

D
RS 22

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

D
B 9.23

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	9,743.00	0.00	-100.0%
3) Other State Revenues		8300-8599	706,107.00	706,107.00	0.0%
4) Other Local Revenues		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			715,850.00	706,107.00	-1.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		569,619.00	565,652.00	-0.7%
2) Instruction - Related Services	2000-2999		90,206.00	84,229.00	-6.6%
3) Pupil Services	3000-3999		29,025.00	29,226.00	0.7%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		14,000.00	14,000.00	0.0%
8) Plant Services	8000-8999		13,000.00	13,000.00	0.0%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			715,850.00	706,107.00	-1.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

D
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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,250,000.00	4,200,000.00	-1.2%
3) Other State Revenue		8300-8599	270,000.00	270,000.00	0.0%
4) Other Local Revenue		8600-8799	2,635,000.00	2,675,000.00	1.5%
5) TOTAL, REVENUES			7,155,000.00	7,145,000.00	-0.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	2,106,055.00	2,097,396.00	-0.4%
3) Employee Benefits		3000-3999	842,543.00	884,054.00	4.9%
4) Books and Supplies		4000-4999	3,673,200.00	3,593,000.00	-2.2%
5) Services and Other Operating Expenditures		5000-5999	112,400.00	99,400.00	-11.6%
6) Capital Outlay		6000-6999	42,500.00	45,000.00	5.9%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	260,000.00	260,000.00	0.0%
9) TOTAL, EXPENDITURES			7,036,698.00	6,978,850.00	-0.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			118,302.00	166,150.00	40.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	48,000.00	54,000.00	12.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(48,000.00)	(54,000.00)	12.5%

D
B 27.

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			70,302.00	112,150.00	59.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,610,184.00	1,680,486.00	4.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,610,184.00	1,680,486.00	4.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			1,610,184.00	1,680,486.00	4.4%
2) Ending Balance, June 30 (E + F1e)			1,680,486.00	1,792,636.00	6.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	107,749.00	107,749.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	1,684,887.00	New
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	1,572,737.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,680,486.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			1,680,486.00		

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			1,680,486.00		

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Child Nutrition Programs		8220	4,250,000.00	4,200,000.00	-1.2%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			4,250,000.00	4,200,000.00	-1.2%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	270,000.00	270,000.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			270,000.00	270,000.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,625,000.00	2,660,000.00	1.3%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	10,000.00	15,000.00	50.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,635,000.00	2,675,000.00	1.5%
TOTAL, REVENUES			7,155,000.00	7,145,000.00	-0.1%

D
B.31

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,686,027.00	1,676,222.00	-0.6%
Classified Supervisors' and Administrators' Salaries		2300	215,435.00	217,840.00	1.1%
Clerical, Technical and Office Salaries		2400	204,593.00	203,334.00	-0.6%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			2,106,055.00	2,097,396.00	-0.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	223,195.00	233,816.00	4.8%
OASDI/Medicare/Alternative		3301-3302	161,113.00	160,451.00	-0.4%
Health and Welfare Benefits		3401-3402	329,210.00	357,883.00	8.7%
Unemployment Insurance		3501-3502	9,477.00	1,049.00	-88.9%
Workers' Compensation		3601-3602	45,439.00	44,444.00	-2.2%
Retiree Benefits		3701-3702	27,300.00	35,000.00	28.2%
PERS Reduction		3801-3802	46,809.00	51,411.00	9.8%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			842,543.00	884,054.00	4.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	328,200.00	243,000.00	-26.0%
Noncapitalized Equipment		4400	20,000.00	0.00	-100.0%
Food		4700	3,325,000.00	3,350,000.00	0.8%
TOTAL, BOOKS AND SUPPLIES			3,673,200.00	3,593,000.00	-2.2%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	13,000.00	18,800.00	44.6%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	62,900.00	56,000.00	-11.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	13,500.00	10,500.00	-22.2%
Professional/Consulting Services and Operating Expenditures		5800	6,500.00	3,000.00	-53.8%
Communications		5900	16,500.00	11,100.00	-32.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			112,400.00	99,400.00	-11.6%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	500.00	12,000.00	2300.0%
Equipment Replacement		6500	42,000.00	33,000.00	-21.4%
TOTAL, CAPITAL OUTLAY			42,500.00	45,000.00	5.9%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Indirect Costs - Interfund		7350	260,000.00	260,000.00	0.0%
Transfers of Direct Support Costs		7370	0.00	0.00	0.0%
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			260,000.00	260,000.00	0.0%
TOTAL, EXPENDITURES			7,036,698.00	6,978,850.00	-0.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	48,000.00	54,000.00	12.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			48,000.00	54,000.00	12.5%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(48,000.00)	(54,000.00)	12.5%

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pg. 35

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	4,250,000.00	4,200,000.00	-1.2%
3) Other State Revenues		8300-8599	270,000.00	270,000.00	0.0%
4) Other Local Revenues		8600-8799	2,635,000.00	2,675,000.00	1.5%
5) TOTAL, REVENUES			7,155,000.00	7,145,000.00	-0.1%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		6,776,698.00	6,718,850.00	-0.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		260,000.00	260,000.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			7,036,698.00	6,978,850.00	-0.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			118,302.00	166,150.00	40.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	48,000.00	54,000.00	12.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(48,000.00)	(54,000.00)	12.5%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			70,302.00	112,150.00	59.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,610,184.00	1,680,486.00	4.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,610,184.00	1,680,486.00	4.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			1,610,184.00	1,680,486.00	4.4%
2) Ending Balance, June 30 (E + F1e)			1,680,486.00	1,792,636.00	6.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	107,749.00	107,749.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	1,684,887.00	New
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	1,572,737.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	792,458.00	788,410.00	-0.5%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			792,458.00	788,410.00	-0.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	138,000.00	210,000.00	52.2%
5) Services and Other Operating Expenditures		5000-5999	1,350,220.00	2,285,000.00	69.2%
6) Capital Outlay		6000-6999	568,000.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,056,220.00	2,495,000.00	21.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,263,762.00)	(1,706,590.00)	35.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	792,458.00	788,410.00	-0.5%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			792,458.00	788,410.00	-0.5%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(471,304.00)	(918,180.00)	94.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,389,903.00	918,599.00	-33.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,389,903.00	918,599.00	-33.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			1,389,903.00	918,599.00	-33.9%
2) Ending Balance, June 30 (E + F1e)			918,599.00	419.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	918,599.00	419.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	918,599.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			918,599.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			918,599.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER STATE REVENUE					
Deferred Maintenance Allowance		8540	792,458.00	788,410.00	-0.5%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			792,458.00	788,410.00	-0.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			792,458.00	788,410.00	-0.5%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	138,000.00	210,000.00	52.2%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			138,000.00	210,000.00	52.2%

D 89.43

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,000.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,348,220.00	2,285,000.00	69.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,350,220.00	2,285,000.00	69.2%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	568,000.00	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			568,000.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs		7370	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,056,220.00	2,495,000.00	21.3%

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B44

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	792,458.00	788,410.00	-0.5%
(a) TOTAL, INTERFUND TRANSFERS IN			792,458.00	788,410.00	-0.5%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			792,458.00	788,410.00	-0.5%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	792,458.00	788,410.00	-0.5%
4) Other Local Revenues		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			792,458.00	788,410.00	-0.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		2,056,220.00	2,495,000.00	21.3%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,056,220.00	2,495,000.00	21.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,263,762.00)	(1,706,590.00)	35.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8910-8929	792,458.00	788,410.00	-0.5%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			792,458.00	788,410.00	-0.5%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(471,304.00)	(918,180.00)	94.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,389,903.00	918,599.00	-33.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,389,903.00	918,599.00	-33.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			1,389,903.00	918,599.00	-33.9%
2) Ending Balance, June 30 (E + F1e)			918,599.00	419.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	918,599.00	419.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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19.47

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	469,309.00	266,000.00	-43.3%
5) TOTAL, REVENUES			469,309.00	266,000.00	-43.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	713,161.00	61,668.00	-91.4%
5) Services and Other Operating Expenditures		5000-5999	1,060,855.00	29,578.00	-97.2%
6) Capital Outlay		6000-6999	6,526,037.00	3,361,844.00	-48.5%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,300,053.00	3,453,090.00	-58.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(7,830,744.00)	(3,187,090.00)	-59.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,830,744.00)	(3,187,090.00)	-59.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance a) As of July 1 - Unaudited		9791	24,587,890.00	16,757,146.00	-31.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,587,890.00	16,757,146.00	-31.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			24,587,890.00	16,757,146.00	-31.8%
2) Ending Balance, June 30 (E + F1e)			16,757,146.00	13,570,056.00	-19.0%
Components of Ending Fund Balance a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	16,757,146.00	13,570,056.00	-19.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	16,757,146.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			16,757,146.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			16,757,146.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	469,309.00	266,000.00	-43.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			469,309.00	266,000.00	-43.3%
TOTAL, REVENUES			469,309.00	266,000.00	-43.3%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	78,822.00	20,281.00	-74.3%
Noncapitalized Equipment		4400	634,339.00	41,387.00	-93.5%
TOTAL, BOOKS AND SUPPLIES			713,161.00	61,668.00	-91.4%
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	1,710.00	0.00	-100.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,869.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	1,054,276.00	29,578.00	-97.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,060,855.00	29,578.00	-97.2%
CAPITAL OUTLAY					
Land		6100	94,251.00	106,770.00	13.3%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	6,324,202.00	3,255,074.00	-48.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	107,584.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			6,526,037.00	3,361,844.00	-48.5%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			8,300,053.00	3,453,090.00	-58.4%

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29.55

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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B.57

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	469,309.00	266,000.00	-43.3%
5) TOTAL, REVENUES			469,309.00	266,000.00	-43.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		8,300,053.00	3,453,090.00	-58.4%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			8,300,053.00	3,453,090.00	-58.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(7,830,744.00)	(3,187,090.00)	-59.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(7,830,744.00)	(3,187,090.00)	-59.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	24,587,890.00	16,757,146.00	-31.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,587,890.00	16,757,146.00	-31.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			24,587,890.00	16,757,146.00	-31.8%
2) Ending Balance, June 30 (E + F1e)			16,757,146.00	13,570,056.00	-19.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	16,757,146.00	13,570,056.00	-19.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,390,129.00	1,550,000.00	-54.3%
5) TOTAL, REVENUES			3,390,129.00	1,550,000.00	-54.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	248,500.00	277,500.00	11.7%
5) Services and Other Operating Expenditures		5000-5999	661,900.00	634,500.00	-4.1%
6) Capital Outlay		6000-6999	3,302,000.00	1,823,344.00	-44.8%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	7,500.00	7,500.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,219,900.00	2,742,844.00	-35.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(829,771.00)	(1,192,844.00)	43.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(829,771.00)	(1,192,844.00)	43.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,022,615.00	1,192,844.00	-41.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,022,615.00	1,192,844.00	-41.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			2,022,615.00	1,192,844.00	-41.0%
2) Ending Balance, June 30 (E + F1e)			1,192,844.00	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	1,192,844.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,192,844.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			1,192,844.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			1,192,844.00		

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	55,000.00	50,000.00	-9.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	2,000,000.00	1,500,000.00	-25.0%
Other Local Revenue					
All Other Local Revenue		8699	1,335,129.00	0.00	-100.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,390,129.00	1,550,000.00	-54.3%
TOTAL, REVENUES			3,390,129.00	1,550,000.00	-54.3%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	97,500.00	47,500.00	-51.3%
Noncapitalized Equipment		4400	151,000.00	230,000.00	52.3%
TOTAL, BOOKS AND SUPPLIES			248,500.00	277,500.00	11.7%

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
Capital Facilities Fund
Expenditures by Object

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Form 25

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	500,000.00	470,000.00	-6.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	161,900.00	164,500.00	1.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			661,900.00	634,500.00	-4.1%
CAPITAL OUTLAY					
Land		6100	502,000.00	222,000.00	-55.8%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,800,000.00	1,601,344.00	-42.8%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,302,000.00	1,823,344.00	-44.8%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	1,000.00	1,000.00	0.0%
Other Debt Service - Principal		7439	6,500.00	6,500.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			7,500.00	7,500.00	0.0%
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS					
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.0%
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,219,900.00	2,742,844.00	-35.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	3,390,129.00	1,550,000.00	-54.3%
5) TOTAL, REVENUES			3,390,129.00	1,550,000.00	-54.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		119,400.00	120,000.00	0.5%
8) Plant Services	8000-8999		4,093,000.00	2,615,344.00	-36.1%
9) Other Outgo	9000-9999	Except 7610-7699	7,500.00	7,500.00	0.0%
10) TOTAL, EXPENDITURES			4,219,900.00	2,742,844.00	-35.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(829,771.00)	(1,192,844.00)	43.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(829,771.00)	(1,192,844.00)	43.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,022,615.00	1,192,844.00	-41.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,022,615.00	1,192,844.00	-41.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			2,022,615.00	1,192,844.00	-41.0%
2) Ending Balance, June 30 (E + F1e)			1,192,844.00	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	1,192,844.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

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Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
State School Building Lease-Purchase Fund
Expenditures by Object

33 67090 0000000
Form 30

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	14,041.00	10,020.00	-28.6%
5) TOTAL, REVENUES			14,041.00	10,020.00	-28.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	379,167.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			379,167.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(365,126.00)	10,020.00	-102.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(365,126.00)	10,020.00	-102.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	417,313.00	52,187.00	-87.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			417,313.00	52,187.00	-87.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			417,313.00	52,187.00	-87.5%
2) Ending Balance, June 30 (E + F1e)			52,187.00	62,207.00	19.2%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	52,187.00		
d) Unappropriated Amount		9790		62,207.00	

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	52,187.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			52,187.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			52,187.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	14,041.00	10,020.00	-28.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			14,041.00	10,020.00	-28.6%
TOTAL, REVENUES			14,041.00	10,020.00	-28.6%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	379,167.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			379,167.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			379,167.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
State School Building Lease-Purchase Fund
Expenditures by Function

33 67090 0000000
Form 30

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	14,041.00	10,020.00	-28.6%
5) TOTAL, REVENUES			14,041.00	10,020.00	-28.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		379,167.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			379,167.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(365,126.00)	10,020.00	-102.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
State School Building Lease-Purchase Fund
Expenditures by Function

33 67090 0000000
Form 30

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(365,126.00)	10,020.00	-102.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	417,313.00	52,187.00	-87.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			417,313.00	52,187.00	-87.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			417,313.00	52,187.00	-87.5%
2) Ending Balance, June 30 (E + F1e)			52,187.00	62,207.00	19.2%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	52,187.00		
d) Unappropriated Amount		9790		62,207.00	

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Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
County School Facilities Fund
Expenditures by Object

33 67090 0000000
Form 35

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	7,305,663.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	163,508.00	0.00	-100.0%
5) TOTAL, REVENUES			7,469,171.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	1,030,973.00	66,235.00	-93.6%
5) Services and Other Operating Expenditures		5000-5999	149,760.00	0.00	-100.0%
6) Capital Outlay		6000-6999	5,389,526.00	3,215,218.00	-40.3%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,570,259.00	3,281,453.00	-50.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			898,912.00	(3,281,453.00)	-465.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			898,912.00	(3,281,453.00)	-465.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,010,755.00	7,909,667.00	12.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,010,755.00	7,909,667.00	12.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			7,010,755.00	7,909,667.00	12.8%
2) Ending Balance, June 30 (E + F1e)			7,909,667.00	4,628,214.00	-41.5%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	7,909,667.00	4,628,214.00	-41.5%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	7,909,667.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			7,909,667.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			7,909,667.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
FEDERAL REVENUE					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	7,305,663.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			7,305,663.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	163,508.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			163,508.00	0.00	-100.0%
TOTAL, REVENUES			7,469,171.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	469,462.00	0.00	-100.0%
Noncapitalized Equipment		4400	561,511.00	66,235.00	-88.2%
TOTAL, BOOKS AND SUPPLIES			1,030,973.00	66,235.00	-93.6%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	186.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	149,574.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			149,760.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	5,317,259.00	3,215,218.00	-39.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	72,267.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			5,389,526.00	3,215,218.00	-40.3%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			6,570,259.00	3,281,453.00	-50.1%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	7,305,663.00	0.00	-100.0%
4) Other Local Revenues		8600-8799	163,508.00	0.00	-100.0%
5) TOTAL, REVENUES			7,469,171.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		6,570,259.00	3,281,453.00	-50.1%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			6,570,259.00	3,281,453.00	-50.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			898,912.00	(3,281,453.00)	-465.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			898,912.00	(3,281,453.00)	-465.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	7,010,755.00	7,909,667.00	12.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,010,755.00	7,909,667.00	12.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			7,010,755.00	7,909,667.00	12.8%
2) Ending Balance, June 30 (E + F1e)			7,909,667.00	4,628,214.00	-41.5%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	7,909,667.00	4,628,214.00	-41.5%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,500.00	2,500.00	0.0%
5) TOTAL, REVENUES			2,500.00	2,500.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,138.00	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	148,500.00	0.00	-100.0%
6) Capital Outlay		6000-6999	214,527.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	1,152,406.00	1,300,220.00	12.8%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,517,571.00	1,300,220.00	-14.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,515,071.00)	(1,297,720.00)	-14.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	2,477,700.00	1,676,780.00	-32.3%
b) Transfers Out		7610-7629	1,282,458.00	250,000.00	-80.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,195,242.00	1,426,780.00	19.4%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(319,829.00)	129,060.00	-140.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	420,391.00	100,562.00	-76.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			420,391.00	100,562.00	-76.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			420,391.00	100,562.00	-76.1%
2) Ending Balance, June 30 (E + F1e)			100,562.00	229,622.00	128.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	229,622.00	New
c) Undesignated Amount		9790	100,562.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	100,562.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			100,562.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			100,562.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,500.00	2,500.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,500.00	2,500.00	0.0%
TOTAL, REVENUES			2,500.00	2,500.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	2,138.00	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,138.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	148,500.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			148,500.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	(473.00)	0.00	-100.0%
Land Improvements		6170	215,000.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			214,527.00	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	444,622.00	790,000.00	77.7%
Other Debt Service - Principal		7439	707,784.00	510,220.00	-27.9%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			1,152,406.00	1,300,220.00	12.8%
TOTAL, EXPENDITURES			1,517,571.00	1,300,220.00	-14.3%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	2,477,700.00	1,676,780.00	-32.3%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			2,477,700.00	1,676,780.00	-32.3%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	792,458.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	490,000.00	250,000.00	-49.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,282,458.00	250,000.00	-80.5%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			1,195,242.00	1,426,780.00	19.4%

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
Special Reserve Fund for Capital Outlay Projects
Expenditures by Function

33 67090 0000000
Form 40

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	2,500.00	2,500.00	0.0%
5) TOTAL, REVENUES			2,500.00	2,500.00	0.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		365,165.00	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7610-7699	1,152,406.00	1,300,220.00	12.8%
10) TOTAL, EXPENDITURES			1,517,571.00	1,300,220.00	-14.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,515,071.00)	(1,297,720.00)	-14.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	2,477,700.00	1,676,780.00	-32.3%
b) Transfers Out		7610-7629	1,282,458.00	250,000.00	-80.5%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,195,242.00	1,426,780.00	19.4%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(319,829.00)	129,060.00	-140.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	420,391.00	100,562.00	-76.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			420,391.00	100,562.00	-76.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance			420,391.00	100,562.00	-76.1%
2) Ending Balance, June 30 (E + F1e)			100,562.00	229,622.00	128.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	229,622.00	New
c) Undesignated Amount		9790	100,562.00		
d) Unappropriated Amount		9790		0.00	

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	149,700.00	203,000.00	35.6%
5) TOTAL, REVENUES			149,700.00	203,000.00	35.6%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	15,500.00	6,000.00	-61.3%
5) Services and Other Operating Expenses		5000-5999	134,200.00	197,000.00	46.8%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			149,700.00	203,000.00	35.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			0.00	0.00	0.0%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets			0.00	0.00	0.0%
2) Ending Net Assets, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			0.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Other Postemployment Benefits		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (must agree with line F2) (G10 - H7)			0.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,000.00	3,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	146,700.00	200,000.00	36.3%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			149,700.00	203,000.00	35.6%
TOTAL, REVENUES			149,700.00	203,000.00	35.6%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	500.00	2,000.00	300.0%
Noncapitalized Equipment		4400	15,000.00	4,000.00	-73.3%
TOTAL, BOOKS AND SUPPLIES			15,500.00	6,000.00	-61.3%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	38,245.00	40,000.00	4.6%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	95,955.00	157,000.00	63.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			134,200.00	197,000.00	46.8%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
TOTAL, EXPENSES			149,700.00	203,000.00	35.6%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
Self-Insurance Fund
Expenses by Function

33 67090 0000000
Form 67

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	149,700.00	203,000.00	35.6%
5) TOTAL, REVENUES			149,700.00	203,000.00	35.6%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		149,700.00	203,000.00	35.6%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			149,700.00	203,000.00	35.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			0.00	0.00	0.0%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets			0.00	0.00	0.0%
2) Ending Net Assets, June 30 (E + F1e)			0.00	0.00	0.0%
Conponents of Ending Net Assets a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
Foundation Private-Purpose Trust Fund
Expenses by Object

33 67090 0000000
Form 73

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	34,817.00	27,550.00	-20.9%
5) TOTAL, REVENUES			34,817.00	27,550.00	-20.9%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	27,000.00	27,000.00	0.0%
6) Depreciation		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect/Direct Support Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Transfers of Indirect/Direct Support Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			27,000.00	27,000.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,817.00	550.00	-93.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			7,817.00	550.00	-93.0%
F. NET ASSETS					
1) Beginning Net Assets a) As of July 1 - Unaudited		9791	0.00	7,817.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	7,817.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets			0.00	7,817.00	New
2) Ending Net Assets, June 30 (E + F1e)			7,817.00	8,367.00	7.0%
Components of Ending Net Assets a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	7,817.00	8,367.00	7.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	7,817.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			7,817.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Other Postemployment Benefits		9664	0.00		
b) Compensated Absences		9665	0.00		
c) COPs Payable		9666	0.00		
d) Capital Leases Payable		9667	0.00		
e) Lease Revenue Bonds Payable		9668	0.00		
f) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. NET ASSETS					
Net Assets, June 30 (must agree with line F2) (G10 - H7)			7,817.00		

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	780.00	550.00	-29.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	34,037.00	27,000.00	-20.7%
TOTAL, OTHER LOCAL REVENUE			34,817.00	27,550.00	-20.9%
TOTAL, REVENUES			34,817.00	27,550.00	-20.9%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	27,000.00	27,000.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			27,000.00	27,000.00	0.0%
DEPRECIATION					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			0.00	0.00	0.0%
TOTAL, EXPENSES			27,000.00	27,000.00	0.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
Foundation Private-Purpose Trust Fund
Expenses by Function

33 67090 0000000
Form 73

Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	34,817.00	27,550.00	-20.9%
5) TOTAL, REVENUES			34,817.00	27,550.00	-20.9%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		27,000.00	27,000.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7610-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			27,000.00	27,000.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,817.00	550.00	-93.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Function Codes	Object Codes	2005/06 Estimated Actuals	2006/07 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET ASSETS (C + D4)			7,817.00	550.00	-93.0%
F. NET ASSETS					
1) Beginning Net Assets					
a) As of July 1 - Unaudited		9791	0.00	7,817.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	7,817.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Assets			0.00	7,817.00	New
2) Ending Net Assets, June 30 (E + F1e)			7,817.00	8,367.00	7.0%
Conponents of Ending Net Assets					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	7,817.00	8,367.00	7.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
Total, Legally Restricted Balance		0.00	0.00

Description	2005/06 Estimated Actuals			2006/07 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			13,908.38	13,568.55	13,554.00	13,568.55
a. Kindergarten	1,385.90	1,383.00				
b. Grades One through Three	4,454.90	4,448.00				
c. Grades Four through Six	4,708.68	4,704.00				
d. Grades Seven and Eight	2,997.77	2,995.00				
e. Opportunity Schools and Full-day Opportunity Classes	0.00	0.00				
f. Home and Hospital	5.73	5.73				
g. Community Day School	15.57	15.57				
2. Special Education						
a. Special Day Class	345.88	341.88	367.42	345.88	339.00	345.88
b. Skilled Nursing Facility - E.C. 56836.16	0.00	0.00	0.00	0.00	0.00	0.00
c. Nonpublic, Nonsectarian Schools - E.C. 56366(a)(7)	8.27	8.27	7.97	8.27	8.27	8.27
d. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - E.C. 56836.16	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL, ELEMENTARY	13,922.70	13,901.45	14,283.77	13,922.70	13,901.27	13,922.70
HIGH SCHOOL						
4. General Education			5,434.48	5,573.89	5,564.00	5,573.89
a. Grades Nine through Twelve	5,254.62	5,240.00				
b. Continuation Education	260.35	254.00				
c. Opportunity Schools and Full-day Opportunity Classes	0.00	0.00				
d. Home and Hospital	12.71	12.71				
e. Community Day School	46.21	54.00				
5. Special Education						
a. Special Day Class	257.72	255.00	281.19	257.72	251.00	257.72
b. Skilled Nursing Facility - E.C. 56836.16	0.00	0.00	0.00	0.00	0.00	0.00
c. Nonpublic, Nonsectarian Schools - E.C. 56366(a)(7)	10.26	10.26	8.43	10.26	10.26	10.26
d. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - E.C. 56836.16	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL, HIGH SCHOOL	5,841.87	5,825.97	5,724.10	5,841.87	5,825.26	5,841.87
COUNTY SUPPLEMENT						
7. County Community Schools						
a. Elementary	2.36	2.36	2.36	2.36	2.36	2.36
b. High School	21.68	21.68	21.68	21.68	21.68	21.68
8. Special Education						
a. Special Day Class - Elementary	111.98	111.98	111.98	111.98	111.98	111.98
b. Special Day Class - High School	104.98	104.98	104.98	104.98	104.98	104.89
c. Nonpublic, Nonsectarian Schools - Elementary	15.04	15.04	15.04	15.04	15.04	15.04
d. Nonpublic, Nonsectarian Schools - High School	8.77	8.77	8.77	8.77	8.77	8.77
e. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - Elementary	0.00	0.00	0.00	0.00	0.00	0.00
f. Nonpublic, Nonsectarian Schools - Licensed Children's Institution - High School	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	264.81	264.81	264.81	264.81	264.81	264.72
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	20,029.38	19,992.23	20,272.68	20,029.38	19,991.34	20,029.29
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

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RA-127

Description	2005/06 Estimated Actuals			2006/07 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students	0.00	0.00	0.00			
14. Adults Enrolled, State Apportioned	259.53	259.53	213.28	225.00	225.00	225.00
15. Students 21 Years or Older and Students 19 or Older Not Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study	0.00	0.00	0.00	0.00	0.00	0.00
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	259.53	259.53	213.28	225.00	225.00	225.00
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	20,288.91	20,251.76	20,485.96	20,254.38	20,216.34	20,254.29
SUPPLEMENTAL INSTRUCTIONAL HOURS						
19. ELEMENTARY	211,033.00	219,381.45	219,381.45	219,381.45	219,381.45	219,381.45
20. HIGH SCHOOL	309,626.00	309,951.00	309,951.00	309,951.00	309,951.00	309,951.00
21. TOTAL, SUPPLEMENTAL INSTRUCTIONAL HOURS (sum lines 19 and 20)	520,659.00	529,332.45	529,332.45	529,332.45	529,332.45	529,332.45
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. ADA for 5th & 6th Hours	27.35	27.35	27.35	27.35	27.35	27.35
b. Pupil Hours for 7th & 8th Hours	0.00	0.00	0.00	0.00	0.00	0.00
23. HIGH SCHOOL						
a. ADA for 5th & 6th Hours	78.99	78.99	78.99	78.99	78.99	78.99
b. Pupil Hours for 7th & 8th Hours	0.00	0.00	0.00	0.00	0.00	0.00
CHARTER SCHOOLS						
24. Charters ADA Funded Through the Block Grant						
a. Charters Sponsored by Unified Districts (Only enter ADA for pupils residing in the Unified District)						
b. All Other Block Grant Funded Charters						
25. Charters ADA Funded Through the Revenue Limit						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUPPLEMENTAL INSTRUCTIONAL HOURS						

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
FINANCIAL REPORTS
2006/07 Budget
School District Certification

33 67090
Form CB

ANNUAL BUDGET REPORT:
July 1, 2006 Single Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to a public hearing by the governing board of the school district.
(Pursuant to Education Code sections 33129 and 42127)

Budget available for inspection at:

Place: 4850 Pedley Raod
Date: June 14, 2006

Public Hearing:

Place: 4850 Pedley Road
Date: June 19, 2006
Time: 06:00 PM

Adoption Date: June 19, 2006

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Contact person for additional information on the budget reports:

Name: Beth Connors
Telephone: (951) 360-4107

Title: Director of Fiscal
E-mail: elizabeth_connors@jusd.k12.ca.us

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Budgeted (funded) ADA has not been overestimated by more than the standard for the prior year, or two or more of the previous three years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior year, or two or more of the previous three years.		X
3	ADA to Enrollment Ratio	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent years.	X	
4	Revenue Limit	Projected change in revenue limit is within the standard for the budget and two subsequent years.	X	

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RR.129

CRITERIA AND STANDARDS (continued)			Met	Not Met
5	Salaries and Benefits	Projected ratios of salaries and benefits to total expenditures are consistent with historical ratios for the budget and two subsequent years.	X	
6	Other Revenues and Expenditures	Projected other operating revenues and expenditures (e.g., federal revenue, other state revenue, books and supplies) are consistent with historical amounts for the budget and two subsequent years.		X
7a	Deferred Maintenance	If applicable, required deferred maintenance facilities funding is included in the budget.	X	
7b	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Deficit spending, if any, has not exceeded the standard for two or more of the last three years.	X	
9	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three years.	X	
10	Reserves	Projected reserves (e.g., designated for economic uncertainties, unappropriated amounts) meet minimum requirements for the budget and two subsequent years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel tax, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted programs, or transfers to or from the general fund to cover operating deficits, changed by more than ten percent for the budget or two subsequent years?	X	
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, is the change in long-term commitments and debt agreements greater than the change in revenues for the budget or two subsequent years?	X	

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?	X	
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insured Benefits	Does the district provide other self-insured benefits (e.g., workers' compensation)?		X
		• If yes, are benefits funded by pay-as-you-go?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated?		X
		• Classified?		X
		• Management/supervisor/confidential?		X

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior year and budget year?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

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ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to E.C. Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

( ) Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	$
Less: Amount of total liabilities reserved in budget:	$
Estimated accrued but unfunded liabilities:	$ 0.00

(x) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:
We are insured to a 1,000,000 per claim and 176,000,000 through re-insurance.
The District's W/C rate is determined by experience rating and ex-mod

( ) This school district is not self-insured for workers' compensation claims.

Signed _____ Date of Meeting: Jun 19, 2006
Clerk/Secretary of the Governing Board (Original signature required)

For additional information on this certification, please contact:

Name: Beth Connors

Title: Director of Fiscal Services

Telephone: (951) 360-4107

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PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides) (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	80,630,327.00	301	324,292.00	303	80,306,035.00	305	3,195,120.00		307	77,110,915.00	309
2000 - Classified Salaries	22,365,058.00	311	495,739.00	313	21,869,319.00	315	2,420,252.00		317	19,449,067.00	319
3000 - Employee Benefits (Excluding 3800)	25,109,197.00	321	676,827.00	323	24,432,370.00	325	1,519,800.00		327	22,912,570.00	329
4000 - Books, Supplies Equip Replace. (6500)	9,624,945.00	331	154,666.00	333	9,470,279.00	335	3,579,292.00		337	5,890,987.00	339
5000 - Services. . . & (7300) Direct Support	14,509,409.00	341	569,050.00	343	13,940,359.00	345	3,307,491.00		347	10,632,868.00	349
				TOTAL	150,018,362.00	365			TOTAL	135,996,407.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction.

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION (Function 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per E.C. 41011	1100	69,661,839.00	375
2. Salaries of Instruct. Aides Per E.C. 41011	2100	3,031,493.00	380
3. STRS	3101 & 3102	5,757,457.00	382
4. PERS	3201 & 3202	523,431.00	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	1,401,394.00	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	6,319,943.00	385
7. Unemployment Insurance for Teachers & Instruct. Aides	3501 & 3502	325,230.00	390
8. Workers' Compensation Insurance for Teachers and Instruct. Aides	3601 & 3602	1,557,088.00	392
9. Other Benefits (E.C. 22310)	3901 & 3902	610,967.00	393
10. SUB - TOTAL Salaries and Benefits (Sum Lines 1 - 9)		89,188,842.00	395
11. Less: Teacher and Instruct. Aide Salaries and Benefits deducted in Column 2		493,567.00	
12a. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4a		1,195,314.00	396
b. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4b			396
13. TOTAL SALARIES AND BENEFITS		87,499,961.00	397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372		64.34%	
15. District is exempt from E.C. 41372 because it meets the provisions under E.C. 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under E.C. 41372 and not exempt under the provisions of E.C. 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 14)	64.34%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education (Part I, EDP 369)	
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides) (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	81,719,716.00	301	329,754.00	303	81,389,962.00	305	2,115,126.00		307	79,274,836.00	309
2000 - Classified Salaries	22,605,623.00	311	445,289.00	313	22,160,334.00	315	2,459,408.00		317	19,700,926.00	319
3000 - Employee Benefits (Excluding 3800)	25,316,277.00	321	852,777.00	323	24,463,500.00	325	1,344,008.00		327	23,119,492.00	329
4000 - Books, Supplies Equip Replace. (6500)	11,167,343.00	331	117,479.00	333	11,049,864.00	335	4,313,132.00		337	6,736,732.00	339
5000 - Services. . . & (7300) Direct Support	11,199,958.00	341	310,192.00	343	10,889,766.00	345	1,791,678.00		347	9,098,088.00	349
				TOTAL	149,953,426.00	365			TOTAL	137,930,074.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction.

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION (Function 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per E.C. 41011	1100	71,123,220.00	375
2. Salaries of Instruct. Aides Per E.C. 41011	2100	3,193,181.00	380
3. STRS	3101 & 3102	5,835,941.00	382
4. PERS	3201 & 3202	554,655.00	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	1,273,222.00	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	6,361,106.00	385
7. Unemployment Insurance for Teachers & Instruct. Aides	3501 & 3502	38,059.00	390
8. Workers' Compensation Insurance for Teachers and Instruct. Aides	3601 & 3602	1,612,687.00	392
9. Other Benefits (E.C. 22310)	3901 & 3902	383,926.00	393
10. SUB - TOTAL Salaries and Benefits (Sum Lines 1 - 9)		90,375,997.00	395
11. Less: Teacher and Instruct. Aide Salaries and Benefits deducted in Column 2		473,470.00	
12a. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4a		18,427.00	396
b. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4b			396
13. TOTAL SALARIES AND BENEFITS		89,884,100.00	397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372		65.17%	
15. District is exempt from E.C. 41372 because it meets the provisions under E.C. 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under E.C. 41372 and not exempt under the provisions of E.C. 41374.

1.	Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2.	Percentage spent by this district (Part II, Line 14)	65.17%
3.	Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4.	District's Current Expense of Education (Part I, EDP 369)	
5.	Deficiency Amount (Part III, Line 3 times Line 4)	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
nmental Activities:							
ral Obligation Bonds Payable	57,456,244.00	926,940.00	58,383,184.00	0.00	195,000.00	58,188,184.00	
School Building Loans Payable			0.00			0.00	
icates of Participation Payable	8,135,000.00	0.00	8,135,000.00	0.00	140,000.00	7,995,000.00	
al Leases Payable	331,077.00	0.00	331,077.00	534,964.00	279,751.00	586,290.00	
e Revenue Bonds Payable			0.00			0.00	
General Long-Term Debt	15,984,704.16	(1,626,179.00)	14,358,525.16	3,170,000.00	1,633,818.00	15,894,707.16	
Postemployment Benefits		0.00	0.00	0.00	0.00	0.00	
ensated Absences Payable	1,184,193.44	56,647.00	1,240,840.44	0.00	0.00	1,240,840.44	
vernmental activities long-term liabilities	83,091,218.60	(642,592.00)	82,448,626.60	3,704,964.00	2,248,569.00	83,905,021.60	0.00
ess-Type Activities:							
ral Obligation Bonds Payable			0.00			0.00	
School Building Loans Payable			0.00			0.00	
icates of Participation Payable			0.00			0.00	
al Leases Payable			0.00			0.00	
e Revenue Bonds Payable			0.00			0.00	
General Long-Term Debt			0.00			0.00	
Postemployment Benefits			0.00			0.00	
ensated Absences Payable			0.00			0.00	
iness-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
2005/06 Estimated Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

33 67090 0000000
Form L

Description	Object Codes	State Lottery (Unrestricted) (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery Instructional Materials (Resource 6300)*	Totals
A. REVENUES					
1. Beginning Balance	9791-9795	338,966.00		348,926.00	687,892.00
2. State Lottery Revenue	8560	2,686,091.00		455,857.00	3,141,948.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		3,025,057.00	0.00	804,783.00	3,829,840.00
B. EXPENDITURES					
1. Certificated Salaries	1000-1999	1,932,417.00			1,932,417.00
2. Classified Salaries	2000-2999	116,839.00			116,839.00
3. Employee Benefits	3000-3999	450,171.00			450,171.00
4. Books and Supplies	4000-4999	33,500.00		375,000.00	408,500.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	53,311.00			53,311.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Other Transfers Out	7200-7299	0.00			0.00
9. Direct Support Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. Other Uses	7630-7699	0.00			0.00
12. Total Expenditures (Sum Lines B1 through B11)		2,586,238.00	0.00	375,000.00	2,961,238.00
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	438,819.00	0.00	429,783.00	868,602.00

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act

*Pursuant to Government Code Section 8880.4(a)(2) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

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Description	Principal Appt. Software Data ID	2005/06 Estimated Actuals	2006/07 Budget
BASE REVENUE LIMIT PER ADA			
1. Base Revenue Limit per ADA (prior year)	0025	4,951.34	5,162.34
2. Inflation Increase	0041	211.00	308.00
3. All Other Adjustments	0042, 0525		51.88
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,162.34	5,522.22
REVENUE LIMIT SUBJECT TO DEFICIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from Line 4)	0024	5,162.34	5,522.22
b. Revenue Limit ADA	0033	20,272.68	20,029.29
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	104,654,466.87	110,606,145.82
6. Allowance for Necessary Small School	0489		
7. Gain or Loss from Interdistrict Attendance Agreements	0272		
8. Meals for Needy Pupils	0090		
9. Special Revenue Limit Adjustments	0274		
10. One-time Equalization Adjustments	0275		
11. Miscellaneous Revenue Limit Adjustments	0276		
12. Less: All Charter District Revenue Limit Adjustment	0217		
13. Beginning Teacher Salary Incentive Funding	0138	137,671.00	145,821.00
14. Less: Class Size Penalties Adjustment	0173		
15. REVENUE LIMIT SUBJECT TO DEFICIT (Sum Lines 5c through 11, plus Line 13, minus Lines 12 and 14)	0082	104,792,137.87	110,751,966.82
DEFICIT CALCULATION			
16. Deficit Factor (E.C. Section 42238.146(a)(4))	0281	0.99108	1.00000
17. TOTAL DEFICITED REVENUE LIMIT (Line 15 times Line 16)	0284	103,857,392.00	110,751,966.82
OTHER REVENUE LIMIT ITEMS			
18. Unemployment Insurance Revenue	0060	422,516.00	19,970.00
19. Less: Longer Day/Year Penalty	0287		
20. Less: Excess ROC/P Reserves Adjustment	0288		
21. Less: PERS Reduction	0195	562,785.00	624,361.00
22. PERS Safety Adjustment	0205		
23. TOTAL, OTHER REVENUE LIMIT ITEMS (Sum Lines 18 and 22, minus Lines 19 through 21)	---	(140,269.00)	(604,391.00)
24. TOTAL REVENUE LIMIT (Sum Lines 17 and 23)	0088	103,717,123.00	110,147,575.82

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Description	Principal Appt. Software Data ID	2005/06 Estimated Actuals	2006/07 Budget
REVENUE LIMIT - LOCAL SOURCES			
25. Property Taxes	0117	14,187,598.00	14,187,598.00
26. Miscellaneous Funds	0078		
27. Community Redevelopment Funds	0079		
28. Less: Charter Schools In-lieu Taxes	0124		
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	0126	14,187,598.00	14,187,598.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293		
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	0111	89,529,525.00	95,959,977.82
OTHER ITEMS			
32. Less: County Office Funds Transfer	0458	1,299,752.13	1,403,453.00
33. Core Academic Program	9001	442,480.00	442,480.00
34. California High School Exit Exam	9002	1,090,086.00	1,155,254.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	422,714.00	447,985.00
36. Apprenticeship Funding	9006		0.00
37. Community Day School Additional Funding	9007	264,125.00	264,125.00
38. Basic Aid "Choice"/Court Ordered Voluntary Pupil Transfer	0266		
39. Basic Aid Supplement Charter School Adjustment	0493		
40. All Other Adjustments	---		
41. TOTAL, OTHER ITEMS (Sum Lines 33 through 40, minus Line 32)	---	919,652.87	906,391.00
42. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 41) (This amount should agree with object 8011)	---	90,449,177.87	96,866,368.82
43. Less: Actual Revenue Limit State Apportionment Receipts	---		
44. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 42 minus Line 43)	---	90,449,177.87	96,866,368.82

Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
2005/06 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

33 67090 0000000
Form SIAA

Description	Direct Costs-Interfund Transfers In 5750	Direct Costs-Interfund Transfers Out 5750	Indirect/Direct Support Costs-Interfund Transfers In 7350, 7380	Indirect/Direct Support Costs-Interfund Transfers Out 7350, 7380	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	(228,005.00)	0.00	(292,348.00)				
Other Sources/Uses Detail					538,000.00	2,477,700.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	209,755.00	0.00	18,348.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	4,750.00	0.00	14,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	13,500.00	0.00	260,000.00	0.00				
Other Sources/Uses Detail					0.00	48,000.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					792,458.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00	0.00					
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					2,477,700.00	1,282,458.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

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July 1 Budget (Single Adoption)
2005/06 Estimated Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

33 67090 0000000
Form SIAA

Description	Direct Costs-Interfund Transfers In 5750	Direct Costs-Interfund Transfers Out 5750	Indirect/Direct Support Costs-Interfund Transfers In 7350, 7380	Indirect/Direct Support Costs-Interfund Transfers Out 7350, 7380	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629	Due From Other Funds 9310	Due To Other Funds 9610
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00			0.00	0.00	0.00	0.00
Other Sources/Uses Detail								
Fund Reconciliation	0.00	0.00			0.00	0.00	0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail								
Other Sources/Uses Detail	0.00	0.00			0.00	0.00	0.00	0.00
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	228,005.00	(228,005.00)	292,346.00	(292,346.00)	3,808,158.00	3,808,158.00	0.00	0.00

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Jurupa Unified
Riverside County

July 1 Budget (Single Adoption)
2006/07 Budget
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

33 67090 0000000
Form SIAB

Description	Direct Costs-Interfund Transfers In 5750	Direct Costs-Interfund Transfers Out 5750	Indirect/Direct Support Costs-Interfund Transfers In 7350, 7380	Indirect/Direct Support Costs-Interfund Transfers Out 7350, 7380	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	(243,680.00)	0.00	(293,204.00)				
Other Sources/Uses Detail					304,000.00	2,465,190.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	228,730.00	0.00	19,204.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	4,450.00	0.00	14,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	10,500.00	0.00	260,000.00	0.00				
Other Sources/Uses Detail					0.00	54,000.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					788,410.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00	0.00					
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					1,676,780.00	250,000.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs-Interfund Transfers In 5750	Direct Costs-Interfund Transfers Out 5750	Indirect/Direct Support Costs-Interfund Transfers In 7350, 7380	Indirect/Direct Support Costs-Interfund Transfers Out 7350, 7380	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629	Due From Other Funds 9310	Due To Other Funds 9610
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	243,680.00	(243,680.00)	293,204.00	(293,204.00)	2,769,190.00	2,769,190.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) has not been overestimated in 1) the first prior year OR in 2) two or more of the previous three years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25):	19,765
District's ADA Standard Percentage Level:	1.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Enter data in the Revenue Limit ADA, Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Revenue Limit (Funded) ADA Original Budget (Form RL, Line 5b)	Revenue Limit (Funded) ADA Estimated/Unaudited Actuals (Form RL, Line 5b)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2003/04)	n	19,996.17	0.0%	Met
Second Prior Year (2004/~~05~~)	20,366.00	20,268.18	0.5%	Met
First Prior Year (2005/06)	20,480.00	20,272.68	1.0%	Met
Budget Year (2006/07) (Criterion 4A1, Step 2a)	20,029.29			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources		8010-8099	101,343,054.00	3,856,507.00	105,199,561.00	107,852,827.00	3,825,501.00	111,678,328.00	6.2%
2) Federal Revenue		8100-8299	671,348.00	16,952,458.00	17,623,806.00	596,273.00	13,673,034.00	14,269,307.00	-19.0%
3) Other State Revenue		8300-8599	9,060,290.00	13,273,168.00	22,333,458.00	8,895,689.00	9,397,038.00	18,292,727.00	-18.1%
4) Other Local Revenue		8600-8799	1,455,843.00	8,054,498.00	9,510,341.00	692,361.00	7,546,424.00	8,238,785.00	-13.4%
5) TOTAL, REVENUES			112,530,535.00	42,136,631.00	154,667,166.00	118,037,150.00	34,441,997.00	152,479,147.00	-1.4%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	65,882,369.00	14,747,958.00	80,630,327.00	68,348,482.00	13,371,234.00	81,719,716.00	1.4%
2) Classified Salaries		2000-2999	13,311,641.00	9,053,417.00	22,365,058.00	13,150,853.00	9,454,770.00	22,605,623.00	1.1%
3) Employee Benefits		3000-3999	19,329,081.00	6,279,193.00	25,608,274.00	19,706,652.00	6,169,409.00	25,876,061.00	1.0%
4) Books and Supplies		4000-4999	1,797,783.00	7,815,418.00	9,613,201.00	1,670,674.00	9,496,669.00	11,167,343.00	16.2%
5) Services and Other Operating Expenditures		5000-5999	6,897,166.00	7,904,591.00	14,801,757.00	6,780,196.00	4,712,966.00	11,493,162.00	-22.4%
6) Capital Outlay		6000-6999	24,761.00	446,006.00	470,767.00	30,000.00	127,880.00	157,880.00	-66.5%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)		7100-7299 7400-7499	98,374.00	139,856.00	238,230.00	90,852.00	123,159.00	214,011.00	-10.2%
8) Transfers of Indirect/Direct Support Costs		7300-7399	(1,131,153.00)	838,805.00	(292,348.00)	(878,248.00)	585,044.00	(293,204.00)	0.3%
9) TOTAL, EXPENDITURES			106,210,022.00	47,225,244.00	153,435,266.00	108,899,461.00	44,041,131.00	152,940,592.00	-0.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,320,513.00	(5,088,613.00)	1,231,900.00	9,137,689.00	(9,599,134.00)	(461,445.00)	-137
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8910-8929	0.00	538,000.00	538,000.00	0.00	304,000.00	304,000.00	-43.5%
b) Transfers Out		7610-7629	0.00	2,477,700.00	2,477,700.00	0.00	2,465,190.00	2,465,190.00	-0.5%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,667,032.00)	7,667,032.00	0.00	(8,311,645.00)	8,311,645.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,667,032.00)	5,727,332.00	(1,939,700.00)	(8,311,645.00)	6,150,455.00	(2,161,190.00)	11.4%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Di Colun C &
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,346,519.00)	638,719.00	(707,800.00)	826,044.00	(3,448,679.00)	(2,622,635.00)	270.
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,912,551.00	2,962,489.00	9,875,040.00	5,566,032.00	3,601,208.00	9,167,240.00	-7.
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.
c) As of July 1 - Audited (F1a + F1b)			6,912,551.00	2,962,489.00	9,875,040.00	5,566,032.00	3,601,208.00	9,167,240.00	-7.
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	
e) Adjusted Beginning Balance (F1c + F1d)			6,912,551.00	2,962,489.00	9,875,040.00	5,566,032.00	3,601,208.00	9,167,240.00	-7.
2) Ending Balance, June 30 (E + F1e)			5,566,032.00	3,601,208.00	9,167,240.00	6,392,076.00	152,529.00	6,544,605.00	-28.
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.
Stores		9712	187,945.00	0.00	187,945.00	187,945.00	0.00	187,945.00	0.
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.
Legally Restricted Balance		9740	0.00	3,601,208.00	3,601,208.00	0.00	152,529.00	152,529.00	-95.
b) Designated Amounts									
Designated for Economic Uncertainties		9770	4,677,388.00	0.00	4,677,388.00	4,662,173.00	0.00	4,662,173.00	-0.
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	
Other Designations		9780	640,584.00	0.00	640,584.00	343,707.00	0.00	343,707.00	-46.
c) Undesignated Amount		9790	57,615.00	0.00	57,615.00				
d) Unappropriated Amount		9790				1,195,751.00	0.00	1,195,751.00	

D-2

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	5,375,587.00	3,601,208.00	8,976,795.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	2,500.00	0.00	2,500.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	187,945.00	0.00	187,945.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			5,566,032.00	3,601,208.00	9,167,240.00				
H. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			0.00	0.00	0.00				
I. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			5,566,032.00	3,601,208.00	9,167,240.00				

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment State Aid - Current Year		8011	90,449,178.00	0.00	90,449,178.00	96,866,369.00	0.00	96,866,369.00	7.1
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Tax Relief Subventions Homeowners' Exemptions		8021	197,530.00	0.00	197,530.00	197,530.00	0.00	197,530.00	0.0
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0
County & District Taxes Secured Roll Taxes		8041	7,639,239.00	0.00	7,639,239.00	7,639,239.00	0.00	7,639,239.00	0.0
Unsecured Roll Taxes		8042	613,184.00	0.00	613,184.00	613,184.00	0.00	613,184.00	0.0
Prior Years' Taxes		8043	3,326,178.00	0.00	3,326,178.00	3,326,178.00	0.00	3,326,178.00	0.0
Supplemental Taxes		8044	2,411,467.00	0.00	2,411,467.00	2,411,467.00	0.00	2,411,467.00	0.0
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	
Less: Non-Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Subtotal, Revenue Limit Sources			104,636,776.00	0.00	104,636,776.00	111,053,967.00	0.00	111,053,967.00	6.
Revenue Limit Transfers									
Unrestricted Revenue Limit Transfers - Current Year	0000	8091	(3,856,507.00)		(3,856,507.00)	(3,825,501.00)		(3,825,501.00)	-0.
Continuation Education ADA Transfer	2200	8091		0.00	0.00		0.00	0.00	0.0
Community Day Schools Transfer	2430	8091		604,713.00	604,713.00		604,713.00	604,713.00	0.
Special Education ADA Transfer	6500	8091		3,251,794.00	3,251,794.00		3,220,788.00	3,220,788.00	-1.
ROC/P Apprentice Hours Transfer	6350	8091		0.00	0.00		0.00	0.00	0.

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals			2006/07 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	562,785.00	0.00	562,785.00	624,361.00	0.00	624,361.00	10.9%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			101,343,054.00	3,856,507.00	105,199,561.00	107,852,827.00	3,825,501.00	111,678,328.00	6.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	2,745,520.00	2,745,520.00	0.00	2,745,520.00	2,745,520.00	0.0%
Special Education Discretionary Grants		8182	0.00	46,689.00	46,689.00	0.00	35,688.00	35,688.00	-23.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	932,393.00	932,393.00	0.00	873,606.00	873,606.00	-6.3%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB/IASA	3000-3299, 4000-4139, 4201-4215, 4610, 5510	8290		11,740,998.00	11,740,998.00		8,822,484.00	8,822,484.00	-24.9%
Vocational and Applied Technology Education	3500-3699	8290		183,088.00	183,088.00		63,732.00	63,732.00	-65.2%
Safe and Drug Free Schools	3700-3799	8290		177,360.00	177,360.00		129,483.00	129,483.00	-27.0%
JTPA / WIA	5600-5625	8290		0.00	0.00		0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	671,348.00	1,126,410.00	1,797,758.00	596,273.00	1,002,521.00	1,598,794.00	-11.1%
TOTAL, FEDERAL REVENUE			671,348.00	16,952,458.00	17,623,806.00	596,273.00	13,673,034.00	14,269,307.00	-19.0%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	2005/06 Estimated Actuals Restricted (B)	2005/06 Estimated Actuals Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	2006/07 Budget Restricted (E)	2006/07 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Current Year	6350-6360	8311		0.00	0.00		0.00	0.00	0.0
Prior Years	6350-6360	8319		0.00	0.00		0.00	0.00	0.0
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0
Prior Years	6500	8319		0.00	0.00		0.00	0.00	
Gifted and Talented Pupils	7140	8311		166,244.00	166,244.00		166,254.00	166,254.00	
Home-to-School Transportation	7230-7235	8311		1,307,352.00	1,307,352.00		1,375,073.00	1,375,073.00	5.2
School Improvement Program	7260-7265	8311		554,372.00	554,372.00		10,000.00	10,000.00	-98.2
Economic Impact Aid	7090-7091	8311		1,974,891.00	1,974,891.00		1,974,891.00	1,974,891.00	0.0
Spec. Ed. Transportation	7240	8311		619,354.00	619,354.00		651,437.00	651,437.00	5.2
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Class Size Reduction, K-3		8434	5,962,522.00	0.00	5,962,522.00	6,265,856.00	0.00	6,265,856.00	5.1
Class Size Reduction, Grade Nine		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Mandated Costs Reimbursements		8550	239,059.00	0.00	239,059.00	0.00	0.00	0.00	-10
State Lottery Revenue		8560	2,686,091.00	455,857.00	3,141,948.00	2,548,483.00	470,565.00	3,019,048.00	-3.
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Miller Unruh Reading Program	7200	8590		0.00	0.00		0.00	0.00	0.0
Demo Program, Reading & Math	7050	8590		0.00	0.00		0.00	0.00	0.0
Instructional Materials	7155, 7156, 7157, 7158, 7160, 7170, 7180	8590		1,252,691.00	1,252,691.00		1,120,345.00	1,120,345.00	-10.6

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals			2006/07 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Staff Development	7292, 7294, 7295, 7305, 7315	8590		48,750.00	48,750.00		0.00	0.00	-100.0
Tenth Grade Counseling	7375	8590		0.00	0.00		0.00	0.00	0.0
Educational Technology Assistance Grants	7100-7125	8590		0.00	0.00		0.00	0.00	0.0
School Based Coordination Program	7250	8590		0.00	0.00		0.00	0.00	0.0
Drug/Alcohol/Tobacco Funds	6605-6680	8590		30,182.00	30,182.00		33,187.00	33,187.00	10.0
Healthy Start	6240-6245	8590		25,584.00	25,584.00		0.00	0.00	-100.0
Class Size Reduction Facilities	6200	8590		0.00	0.00		0.00	0.00	0.0
Pupil Retention Block Grant	7390	8590		163,036.00	163,036.00		275,179.00	275,179.00	68.8
School Community Violence Prevention Grant	7391	8590		0.00	0.00		0.00	0.00	0.0
Teacher Credentialing Block Grant	7392	8590		0.00	0.00		0.00	0.00	0.0
Professional Development Block Grant	7393	8590		669,346.00	669,346.00		268,944.00	268,944.00	-59.8
Targeted Instructional Improvement Block Grant	7394	8590		835,459.00	835,459.00		878,736.00	878,736.00	5.2
School and Library Improvement Block Grant	7395	8590		1,204,181.00	1,204,181.00		1,129,915.00	1,129,915.00	-6.2
All Other State Revenue	All Other	8590	172,618.00	3,965,869.00	4,138,487.00	81,350.00	1,042,512.00	1,123,862.00	-72.8
TOTAL, OTHER STATE REVENUE			9,060,290.00	13,273,168.00	22,333,458.00	8,895,689.00	9,397,038.00	18,292,727.00	-18.1

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals			2006/07 Budget			% Diff Colum C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	2,477,700.00	2,477,700.00	0.00	2,477,700.00	2,477,700.00	0.
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.
Sales									
Sale of Equipment/Supplies		8631	6.00	0.00	6.00	0.00	0.00	0.00	-100.
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.
Leases and Rentals		8650	14,000.00	0.00	14,000.00	19,000.00	0.00	19,000.00	35
Interest		8660	538,750.00	30,197.00	568,947.00	538,750.00	0.00	538,750.00	-5
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.
Transportation Services	7230, 7240	8677		0.00	0.00		0.00	0.00	0.
Interagency Services	All Other	8677	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.
Other Local Revenue									

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	2005/06 Estimated Actuals Restricted (B)	2005/06 Estimated Actuals Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	2006/07 Budget Restricted (E)	2006/07 Budget Total Fund col. D + E (F)	% Diff Column C & F
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	898,087.00	220,560.00	1,118,647.00	129,611.00	80,235.00	209,846.00	-81.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Sponsoring LEAs to Charter Schools in Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments									
Special Education SELPA Transfers									
From Districts	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		5,326,041.00	5,326,041.00		4,988,489.00	4,988,489.00	-6.3%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts	6350, 6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6350, 6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6350, 6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,455,843.00	8,054,498.00	9,510,341.00	692,361.00	7,546,424.00	8,238,785.00	-13
TOTAL, REVENUES			112,530,535.00	42,136,631.00	154,667,166.00	118,037,150.00	34,441,997.00	152,479,147.00	-1.4%

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals			2006/07 Budget			% Diff Colum C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Teachers' Salaries		1100	58,919,658.00	12,856,730.00	71,776,388.00	61,230,756.00	11,482,493.00	72,713,249.00	1.3
Certificated Pupil Support Salaries		1200	2,504,186.00	810,643.00	3,314,829.00	2,539,174.00	851,024.00	3,390,198.00	2.3
Certificated Supervisors' and Administrators' Salaries		1300	4,069,966.00	671,414.00	4,741,380.00	4,233,035.00	652,183.00	4,885,218.00	3.0
Other Certificated Salaries		1900	388,559.00	409,171.00	797,730.00	345,517.00	385,534.00	731,051.00	-8.4
TOTAL, CERTIFICATED SALARIES			65,882,369.00	14,747,958.00	80,630,327.00	68,348,482.00	13,371,234.00	81,719,716.00	1.4
CLASSIFIED SALARIES									
Instructional Aides' Salaries		2100	97,587.00	2,998,776.00	3,096,363.00	85,542.00	3,107,639.00	3,193,181.00	3.1
Classified Support Salaries		2200	3,773,171.00	3,092,247.00	6,865,418.00	3,794,934.00	3,484,853.00	7,279,787.00	6.0
Classified Supervisors' and Administrators' Salaries		2300	1,148,409.00	653,554.00	1,801,963.00	1,171,090.00	592,481.00	1,763,571.00	-2.1
Clerical, Technical and Office Salaries		2400	6,027,988.00	1,480,320.00	7,508,308.00	6,245,254.00	1,491,285.00	7,736,539.00	3.0
Other Classified Salaries		2900	2,264,486.00	828,520.00	3,093,006.00	1,854,033.00	778,512.00	2,632,545.00	-14.9
TOTAL, CLASSIFIED SALARIES			13,311,641.00	9,053,417.00	22,365,058.00	13,150,853.00	9,454,770.00	22,605,623.00	1.1
EMPLOYEE BENEFITS									
STRS		3101-3102	5,411,468.00	1,207,882.00	6,619,350.00	5,629,460.00	1,085,269.00	6,714,729.00	1.4
PERS		3201-3202	1,676,929.00	1,147,004.00	2,823,933.00	1,723,394.00	1,207,558.00	2,930,952.00	3.8
OASDI/Medicare/Alternative		3301-3302	1,901,099.00	922,515.00	2,823,614.00	1,840,089.00	899,489.00	2,739,578.00	-3.0
Health and Welfare Benefits		3401-3402	6,665,972.00	2,193,522.00	8,859,494.00	7,131,663.00	2,271,250.00	9,402,913.00	6.1
Unemployment Insurance		3501-3502	358,828.00	108,309.00	467,137.00	40,692.00	11,437.00	52,129.00	-88
Workers' Compensation		3601-3602	1,686,339.00	510,901.00	2,197,240.00	1,724,510.00	483,693.00	2,208,203.00	
Retiree Benefits		3701-3702	456,278.00	0.00	456,278.00	632,796.00	0.00	632,796.00	38.7
PERS Reduction		3801-3802	310,017.00	189,060.00	499,077.00	349,071.00	210,713.00	559,784.00	12.2
Other Employee Benefits		3901-3902	862,151.00	0.00	862,151.00	634,977.00	0.00	634,977.00	-26.3
TOTAL, EMPLOYEE BENEFITS			19,329,081.00	6,279,193.00	25,608,274.00	19,706,652.00	6,169,409.00	25,876,061.00	1.0
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	6,200.00	1,854,656.00	1,860,856.00	26,966.00	3,324,184.00	3,351,150.00	80.1
Books and Other Reference Materials		4200	2,906.00	228,420.00	231,326.00	2,000.00	131,784.00	133,784.00	-42.2
Materials and Supplies		4300	1,481,011.00	4,726,286.00	6,207,297.00	1,527,067.00	5,775,841.00	7,302,908.00	17.7

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Dif Colum C & F
Noncapitalized Equipment		4400	307,666.00	1,006,056.00	1,313,722.00	114,641.00	264,860.00	379,501.00	-71.
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.(
TOTAL, BOOKS AND SUPPLIES			1,797,783.00	7,815,418.00	9,613,201.00	1,670,674.00	9,496,669.00	11,167,343.00	16.2
SERVICES AND OTHER OPERATING EXPENDITURES									
Travel and Conferences		5200	106,214.00	801,772.00	907,986.00	99,043.00	216,321.00	315,364.00	-65.3
Dues and Memberships		5300	40,977.00	1,935.00	42,912.00	38,540.00	2,400.00	40,940.00	-4.(
Insurance		5400 - 5450	522,895.00	41,524.00	564,419.00	602,541.00	34,742.00	637,283.00	1(
Operations and Housekeeping Services		5500	3,647,432.00	0.00	3,647,432.00	3,659,050.00	0.00	3,659,050.00	0.3
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	392,266.00	638,230.00	1,030,496.00	345,207.00	512,746.00	857,953.00	-16.
Transfers of Direct Costs		5710	(103,656.00)	103,656.00	0.00	(44,467.00)	44,467.00	0.00	0.(
Transfers of Direct Costs - Interfund		5750	(217,905.00)	(10,100.00)	(228,005.00)	(236,080.00)	(7,600.00)	(243,680.00)	6.9
Professional/Consulting Services and Operating Expenditures		5800	2,175,125.00	6,290,321.00	8,465,446.00	1,975,395.00	3,882,170.00	5,857,565.00	-30.8
Communications		5900	333,818.00	37,253.00	371,071.00	340,967.00	27,720.00	368,687.00	-0.(
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			6,897,166.00	7,904,591.00	14,801,757.00	6,780,196.00	4,712,966.00	11,493,162.00	-22.

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	2005/06 Estimated Actuals Restricted (B)	2005/06 Estimated Actuals Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	2006/07 Budget Restricted (E)	2006/07 Budget Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	44,010.00	44,010.00	0.00	80,410.00	80,410.00	82.7
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Buildings and Improvements of Buildings		6200	0.00	201,985.00	201,985.00	0.00	22,470.00	22,470.00	-88.9
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Equipment		6400	24,761.00	188,267.00	213,028.00	30,000.00	25,000.00	55,000.00	-74.2
Equipment Replacement		6500	0.00	11,744.00	11,744.00	0.00	0.00	0.00	-10
TOTAL, CAPITAL OUTLAY			24,761.00	446,006.00	470,767.00	30,000.00	127,880.00	157,880.00	-66.5
OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	7,260.00	0.00	7,260.00	11,398.00	0.00	11,398.00	57.0
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Transfers of Pass-Through Revenues									
To Districts		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0
Special Education SELPA Transfers of Apportionments									
To Districts	6500	7221		0.00	0.00		0.00	0.00	0.0
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0
ROC/P Transfers of Apportionments									
To Districts	6350, 6360	7221		0.00	0.00		0.00	0.00	0.0
To County Offices	6350, 6360	7222		0.00	0.00		0.00	0.00	0.0
To JPAs	6350, 6360	7223		0.00	0.00		0.00	0.00	0.0
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Transfers to Charter Schools in Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.00	0.00	0.0

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Debt Service									
Debt Service - Interest		7438	16,307.00	6,682.00	22,989.00	5,387.00	12,170.00	17,557.00	-23.6
Other Debt Service - Principal		7439	74,807.00	133,174.00	207,981.00	74,067.00	110,989.00	185,056.00	-11.0
TOTAL, OTHER OUTGO (excluding Transfers of Indirect/Direct Support Costs)			98,374.00	139,856.00	238,230.00	90,852.00	123,159.00	214,011.00	-10.2
TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS									
Transfers of Indirect Costs		7310	(628,805.00)	628,805.00	0.00	(375,044.00)	375,044.00	0.00	
Transfers of Indirect Costs - Interfund		7350	(292,348.00)	0.00	(292,348.00)	(293,204.00)	0.00	(293,204.00)	0.3
Transfers of Direct Support Costs		7370	(210,000.00)	210,000.00	0.00	(210,000.00)	210,000.00	0.00	0.0
Transfers of Direct Support Costs - Interfund		7380	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, TRANSFERS OF INDIRECT/DIRECT SUPPORT COSTS			(1,131,153.00)	838,805.00	(292,348.00)	(878,248.00)	585,044.00	(293,204.00)	0.3
TOTAL, EXPENDITURES			106,210,022.00	47,225,244.00	153,435,266.00	108,899,461.00	44,041,131.00	152,940,592.00	-0.3

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Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Other Authorized Interfund Transfers In		8919	0.00	538,000.00	538,000.00	0.00	304,000.00	304,000.00	-43.5
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	538,000.00	538,000.00	0.00	304,000.00	304,000.00	-43.5
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0
To: Special Reserve Fund		7612	0.00	2,477,700.00	2,477,700.00	0.00	1,676,780.00	1,676,780.00	-32.3
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	788,410.00	788,410.00	N
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	2,477,700.00	2,477,700.00	0.00	2,465,190.00	2,465,190.00	-0.5
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.
Other Sources									
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.

Description	Resource Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C & F
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0
USES									
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(7,666,912.00)	7,666,912.00	0.00	(8,311,645.00)	8,311,645.00	0.00	0.0
Contributions from Restricted Revenues		8990	(120.00)	120.00	0.00	0.00	0.00	0.00	0.0
Categorical Education Block Grant Transfers		8995	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Categorical Flexibility Transfers per Budget Act Section 12.40		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0
(e) TOTAL, CONTRIBUTIONS			(7,667,032.00)	7,667,032.00	0.00	(8,311,645.00)	8,311,645.00	0.00	0.0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(7,667,032.00)	5,727,332.00	(1,939,700.00)	(8,311,645.00)	6,150,455.00	(2,161,190.00)	11.4

Description	Function Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources		8010-8099	101,343,054.00	3,856,507.00	105,199,561.00	107,852,827.00	3,825,501.00	111,678,328.00	New
2) Federal Revenue		8100-8299	671,348.00	16,952,458.00	17,623,806.00	596,273.00	13,673,034.00	14,269,307.00	-19.0%
3) Other State Revenue		8300-8599	9,060,290.00	13,273,168.00	22,333,458.00	8,895,689.00	9,397,038.00	18,292,727.00	-18.1%
4) Other Local Revenue		8600-8799	1,455,843.00	8,054,498.00	9,510,341.00	692,361.00	7,546,424.00	8,238,785.00	-13.4%
5) TOTAL, REVENUES			112,530,535.00	42,136,631.00	154,667,166.00	118,037,150.00	34,441,997.00	152,479,147.00	208.2%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		74,601,208.00	26,397,671.00	100,998,879.00	76,902,015.00	23,498,387.00	100,400,402.00	-0.6%
2) Instruction - Related Services	2000-2999		9,531,432.00	9,456,161.00	18,987,593.00	9,850,647.00	9,605,895.00	19,456,542.00	2.5%
3) Pupil Services	3000-3999		4,760,379.00	6,348,846.00	11,109,225.00	4,671,600.00	6,542,282.00	11,213,882.00	0.9%
4) Ancillary Services	4000-4999		655,322.00	312,687.00	968,009.00	550,591.00	137,684.00	688,275.00	-28.9%
5) Community Services	5000-5999		351,854.00	0.00	351,854.00	224,409.00	0.00	224,409.00	-36.2%
6) Enterprise	6000-6999		146,700.00	0.00	146,700.00	200,000.00	0.00	200,000.00	36.3%
7) General Administration	7000-7999		5,707,309.00	628,805.00	6,336,114.00	5,945,606.00	375,044.00	6,320,650.00	-0.2%
8) Plant Services	8000-8999		10,357,444.00	3,941,218.00	14,298,662.00	10,463,741.00	3,758,680.00	14,222,421.00	-0.5%
9) Other Outgo	9000-9999	Except	98,374.00	139,856.00	238,230.00	90,852.00	123,159.00	214,011.00	-10.2%
10) TOTAL, EXPENDITURES		7610-7699	106,210,022.00	47,225,244.00	153,435,266.00	108,899,461.00	44,041,131.00	152,940,592.00	-0.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			6,320,513.00	(5,088,613.00)	1,231,900.00	9,137,689.00	(9,599,134.00)	(461,445.00)	-137.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8910-8929	0.00	538,000.00	538,000.00	0.00	304,000.00	304,000.00	-43.5%
b) Transfers Out		7610-7629	0.00	2,477,700.00	2,477,700.00	0.00	2,465,190.00	2,465,190.00	-0.5%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,667,032.00)	7,667,032.00	0.00	(8,311,645.00)	8,311,645.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,667,032.00)	5,727,332.00	(1,939,700.00)	(8,311,645.00)	6,150,455.00	(2,161,190.00)	11.4%

Description	Function Codes	Object Codes	2005/06 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2006/07 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,346,519.00)	638,719.00	(707,800.00)	826,044.00	(3,448,679.00)	(2,622,635.00)	270.5%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,912,551.00	2,962,489.00	9,875,040.00	5,566,032.00	3,601,208.00	9,167,240.00	-7.2%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,912,551.00	2,962,489.00	9,875,040.00	5,566,032.00	3,601,208.00	9,167,240.00	-7.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,912,551.00	2,962,489.00	9,875,040.00	5,566,032.00	3,601,208.00	9,167,240.00	-7.2%
2) Ending Balance, June 30 (E + F1e)			5,566,032.00	3,601,208.00	9,167,240.00	6,392,076.00	152,529.00	6,544,605.00	-28.6%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.0%
Stores		9712	187,945.00	0.00	187,945.00	187,945.00	0.00	187,945.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	3,601,208.00	3,601,208.00	0.00	152,529.00	152,529.00	-95.8%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	4,677,388.00	0.00	4,677,388.00	4,662,173.00	0.00	4,662,173.00	-0.3%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations (by Resource/Object)		9780	640,584.00	0.00	640,584.00	343,707.00	0.00	343,707.00	-46.3%
c) Undesignated Amount		9790	57,615.00	0.00	57,615.00				
d) Unappropriated Amount		9790				1,195,751.00	0.00	1,195,751.00	

Resource	Description	2005/06 Estimated Actuals	2006/07 Budget
5640	Medi-Cal Billing Option	93,500.00	0.00
6286	English Language Acquisition Program, Teacher Training & Student /	463,500.00	0.00
6296	Calif. Public School Library Act of 1998	5,000.00	0.00
6300	Lottery: Instructional Materials	429,783.00	0.00
6405	School Safety & Violence Prevention, Grades 8-12	120,000.00	0.00
6500	Special Education	134,259.00	0.00
7055	CAHSEE Intensive Instruction and Services	10,000.00	0.00
7091	Economic Impact Aid: Limited English Proficiency (LEP)	320,500.00	0.00
7156	Instructional Materials Realignment, IMFRP (AB 1781)	1,350,709.00	0.00
7158	Instructional Materials - Williams Case	10,887.00	0.00
7160	Instructional Materials: Grades 9-12	2,617.00	0.00
7271	California Peer Assistance & Review Program for Teacher (CPARP)	17,750.00	0.00
7294	Staff Development: Mathematics and Reading (AB 466)	48,750.00	0.00
7325	Staff Development: Principals' Training (AB 75)	20,000.00	0.00
7375	Tenth Grade Counseling (04/05)	3,953.00	0.00
7390	Pupil Retention Block Grant	55,000.00	0.00
7393	Professional Development Block Grant	165,000.00	0.00
7395	School and Library Improvement Block Grant	350,000.00	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	0.00	152,529.00
Total, Legally Restricted Balance		3,601,208.00	152,529.00

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior year OR in 2) two or more of the previous three years by more than the following percentage levels:

Percentage Level	District ADA		
3.0%	0	to	300
2.0%	301	to	1,000
1.0%	1,001	and	over

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25): 19,765

District's Enrollment Standard Percentage Level: 1.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CBEDS Actual, column for the First Prior Year; all other data are extracted or calculated.

Fiscal Year	Enrollment Budget	Enrollment CBEDS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2003/04)	20,876	20,924	N/A	Met
Second Prior Year (2004/05)	21,405	21,222	0.9%	Met
First Prior Year (2005/06)	21,599	21,043	2.6%	Not Met
Budget Year (2006/07)	21,043			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Enrollment was estimated above the standard for the first prior year. Provide reasons for the overestimate, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation: (required if NOT met)

The projections were based on histoical data, and the 2005/06 was the first year that this District had declinning enrollment ever. We have adjusted the enrollment and based the current enrollment upon last years data. We did not adjust for declining enrollment for the 2006/07 year given the number of permits that have been pulled during this year.

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation: (required if NOT met)

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3. CRITERION: ADA to Enrollment Ratio

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased by more than one half of one percent (0.5%) from the historical average ratio from the three prior fiscal years.

A. Calculating the District's Historical ADA to Enrollment Ratio Standard

ATA ENTRY: All data are extracted or calculated.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines 3, 6, and 25)	Enrollment CBEDS Actual	Historical Ratio of ADA to Enrollment
hird Prior Year (2003/04)	19,717	20,924	94.2%
econd Prior Year (2004/05)	20,008	21,222	94.3%
irst Prior Year (2005/06)	19,765	21,043	93.9%
		Historical Average Ratio:	94.1%

District's ADA to Enrollment Ratio Standard (historical average ratio plus 0.5%): **94.6%**

B. Calculating the District's Projected Ratio of ADA to Enrollment

ATA ENTRY: Enter data in the Estimated P-2 ADA and Enrollment columns for the 1st and 2nd Subsequent Years; all other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines 3, 6, and 25)	Enrollment Budget	Ratio of ADA to Enrollment	Status
udget Year (2006/07)	19,765	21,043	93.9%	Met
st Subsequent Year (2007/08)	19,690	21,043	93.6%	Met
nd Subsequent Year (2008/09)	19,690	21,043	93.6%	Met

C. Comparison of District ADA to Enrollment Ratio to the Standard

ATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: Revenue Limit

STANDARD: Projected revenue limit for any of the budget year or two subsequent fiscal years has not changed by more than one percent plus or minus the change in population growth and the funded cost-of-living adjustment (COLA) from the prior year.

For basic aid districts, projected revenue limit has not changed by more than the percent increase in property tax revenues from the prior fiscal year.

For districts funded by necessary small school formulas, projected revenue limit has not changed by more than the prior year amount plus the funded cost-of-living adjustment.

4A1. Calculating the District's Revenue Limit Standard

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for Step 1a and Step 2a; all other data are extracted or calculated.

Projected Revenue Limit

	Prior Year (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Step 1 - Funded COLA				
a. Base Revenue Limit (BRL) per ADA (Form RL, Line 4)	5,162.34	5,522.22	5,783.22	5,940.22
b. Deficit Factor (Form RL, Line 16)	0.99108	1.00000	1.00000	1.00000
c. Funded BRL per ADA (Step 1a times Step 1b)	5,116.29	5,522.22	5,783.22	5,940.22
d. Prior Year Funded BRL per ADA		5,116.29	5,522.22	5,783.22
e. Difference (Step 1c minus Step 1d)		405.93	261.00	157.00
f. Percent Change Due to COLA (Step 1e divided by Step 1d)		7.9%	4.7%	2.7%
Step 2 - Change in Population				
a. Revenue Limit (Funded) ADA (Form RL, Line 5b)	20,272.68	20,029.29	20,029.29	20,029.29
b. Prior Year Revenue Limit (Funded) ADA		20,272.68	20,029.29	20,029.29
c. Difference (Step 2a minus Step 2b)		(243.39)	0.00	0.00
d. Percent Change Due to Population (Step 2c divided by Step 2b)		-1.2%	0.0%	0.0%
Step 3 - Total Change in Funded COLA and Population (Step 1f plus Step 2d)		6.7%	4.7%	2.7%
Revenue Limit Standard (Step 3, plus/minus 1%):		**5.7% to 7.7%**	**3.7% to 5.7%**	**1.7% to 3.7%**

4A2. Alternate Revenue Limit Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected Revenue Limit (Applicable if Form RL, Budget column, line 31, is zero)

	Prior Year (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Projected local property taxes (Form RL, Lines 25 thru 27)	14,187,598.00	14,187,598.00	14,187,598.00	14,187,598.00
Basic Aid Standard (Percent change over previous year):		N/A	N/A	N/A

4A3. Alternate Revenue Limit Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected Revenue Limit (Applicable if Form RL, Budget column, line 6, is greater than zero, and line 5b, RL ADA, is zero)

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Necessary Small School Standard (Funded COLA change - Step 1f plus 1%):	N/A	N/A	N/A

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B. Calculating the District's Projected Change in Revenue Limit

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for Revenue Limit; all other data are extracted or calculated.

	Prior Year (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Revenue Limit (Fund 01, Objects 8011, 8020-8089)	104,636,776.00	111,053,967.00	116,820,908.00	119,929,716.00
District's Projected Change in Revenue Limit:		6.1%	5.2%	2.7%
Revenue Limit Standard:		**5.7% to 7.7%**	**3.7% to 5.7%**	**1.7% to 3.7%**
Status:		Met	Met	Met

C. Comparison of District Revenue Limit to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected change in revenue limit has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

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5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total salaries and benefits to total general fund expenditures (excluding transfers out and other financing uses) for any of the budget year or two subsequent fiscal years has not changed by more than two percent from the historical average ratio from the three prior fiscal years.

5A. Calculating the District's Historical Average Ratio of Salaries and Wages to Total General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	Ratio of Salaries and Benefits to Total Expenditures
Third Prior Year (2003/04)	113,499,320.12	130,799,372.09	86.8%
Second Prior Year (2004/05)	119,887,418.84	137,524,352.37	87.2%
First Prior Year (2005/06)	128,603,659.00	153,435,266.00	83.8%
		Historical Average Ratio:	85.9%
		District's Salaries and Benefits Standard (historical average ratio plus/minus 2%):	**83.9% to 87.9%**

5B. Calculating the District's Projected Ratio of Salaries and Wages to Total General Fund Expenditures

DATA ENTRY: Enter data in the Salaries and Benefits, and Total Expenditures columns for the 1st and 2nd Subsequent Years; all other data are extracted or calculated.

Fiscal Year	Budget Salaries and Benefits (Fund 01, Objects 1000-3999)	Total Expenditures (Fund 01, Objects 1000-7499)	Ratio of Salaries and Benefits to Total Expenditures	Status
Budget Year (2006/07)	130,201,400.00	152,940,592.00	85.1%	Met
1st Subsequent Year (2007/08)	132,551,784.00	153,340,153.00	86.4%	Met
2nd Subsequent Year (2008/09)	133,480,283.00	154,314,435.00	86.5%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total salaries and benefits to total expenditures has met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

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6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues and expenditures by major object category for any of the budget year or two subsequent fiscal years have not changed by more than five percent from the prior year amount.

District's Other Revenues and Expenditures Percentage Range: -5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category

DATA ENTRY: Enter data in the Amount column for the 1st and 2nd Subsequent Years of each revenue and expenditure section; all other data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
Federal Revenue (Fund 01, Objects 8100-8299)			
First Prior Year (2005/06)	17,623,806.00		
Budget Year (2006/07)	14,269,307.00	-19.0%	Not Met
1st Subsequent Year (2007/08)	14,269,307.00	0.0%	Met
2nd Subsequent Year (2008/09)	14,269,307.00	0.0%	Met
Other State Revenue (Fund 01, Objects 8300-8599)			
First Prior Year (2005/06)	22,333,458.00		
Budget Year (2006/07)	18,292,727.00	-18.1%	Not Met
1st Subsequent Year (2007/08)	18,582,503.00	1.6%	Met
2nd Subsequent Year (2008/09)	18,811,909.00	1.2%	Met
Other Local Revenue (Fund 01, Objects 8600-8799)			
First Prior Year (2005/06)	9,510,341.00		
Budget Year (2006/07)	8,238,785.00	-13.4%	Not Met
1st Subsequent Year (2007/08)	7,918,898.00	-3.9%	Met
2nd Subsequent Year (2008/09)	7,918,898.00	0.0%	Met
Books and Supplies (Fund 01, Objects 4000-4999)			
First Prior Year (2005/06)	9,613,201.00		
Budget Year (2006/07)	11,167,343.00	16.2%	Not Met
1st Subsequent Year (2007/08)	7,308,594.00	-34.6%	Not Met
2nd Subsequent Year (2008/09)	7,308,594.00	0.0%	Met
Services and Other Expenditures (Fund 01, Objects 5000-5999)			
First Prior Year (2005/06)	14,801,757.00		
Budget Year (2006/07)	11,493,162.00	-22.4%	Not Met
1st Subsequent Year (2007/08)	11,065,762.00	-3.7%	Met
2nd Subsequent Year (2008/09)	11,115,762.00	0.5%	Met

6B. Comparison of District Other Revenues and Expenditures to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - One or more projected operating revenue or expenditure object categories have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Provide reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected revenues and expenditures within the standard.

Explanation: (required if NOT met)

Federal and Other State Revenues are based on projections from allocations received and information regarding projected cuts. The 4000's are adjusted based on available carryovers and adjusted for loss in funding.

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amounts required pursuant to Education Code (EC) Section 17584 (Deferred Maintenance) and EC Section 17070.75 (Ongoing and Major Maintenance/Restricted Maintenance Account).

A. Determining the District's Compliance with the Contribution Requirement for EC Section 17584 - Deferred Maintenance

ATA ENTRY: Enter data in the Contributed column for Deferred Maintenance Contribution; all other data are extracted or calculated. If standard is not met, enter an X in the appropriate ox and enter an explanation, if applicable.

	Deferred Maintenance Contribution		
	Required[1]	Contributed	Status
eferred Maintenance	788,410	788,410	Met

[1] Represents the district's prior year deferred maintenance "maximum match" amount released by the California Department of Education and includes maximum match amounts for district direct-funded charter schools. Also includes any applicable deferred maintenance deficit factor as determined by the State Allocation Board.

standard is not met, enter an X in the box that best describes why the required contribution was not made:

- [ ] Not applicable (district does not participate in the deferred maintenance program)
- [ ] Other (explanation must be provided)

Explanation: (required if NOT met and Other is marked)

B. Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

a. For districts that are the AU of a SELPA, do you choose to exclude revenue that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?

b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(C) (Fund 01, objects 7211-7223 with resources 3300-3499, 6500 and 6510)

Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures, Transfers Out, and Uses (Fund 01, objects 1000-7999)	155,405,782.00			
b. Less: Pass-through Revenues and Apportionments (Line 1b, if line 1a is Yes)		3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution [2] to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures, Transfers Out, and Uses	155,405,782.00	4,662,173.46	4,662,555.00	Met

[2] All funds, resources 8100 and 8150, objects 8900-8999

f standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- [ ] Not applicable (district does not participate in the Leroy F. Green School Facilities Act of 1998)
- [ ] Exempt (due to district's small size [EC Section 17070.75 (b)(2)(D)])
- [ ] Other (explanation must be provided)

Explanation: (required if NOT met and Other is marked)

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8. CRITERION: Deficit Spending

STANDARD: Deficit spending (revenues plus transfers in and other financing sources, less expenditures, transfers out and other financing uses) resulting in a negative amount, as a percentage of total expenditures, transfers out and other financing uses, has not exceeded the following absolute percentage levels in two out of three prior fiscal years:

Percentage Level [1]	District ADA		
1.7%	0	to	300
1.3%	301	to	1,000
1.0%	1,001	to	30,000
0.7%	30,001	to	400,000
0.3%	400,001	and	over

[1] Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25): 19,765

District's Deficit Spending Standard Percentage Level: 1.0%

8A. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Fund Balance (Form 01, Section E)	Total Expenditures, Transfers Out, and Uses (Fund 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Fund Balance is negative, else N/A)	Status
Third Prior Year (2003/04)	(401,965.39)	132,433,454.22	0.3%	Met
Second Prior Year (2004/05)	1,079,111.30	139,390,140.13	N/A	Met
First Prior Year (2005/06)	(707,800.00)	155,912,966.00	0.5%	Met
Budget Year (2006/07)	(2,622,635.00)	155,405,782.00		

8B. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

9. CRITERION: Fund Balance

STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by the following percentage levels:

Percentage Level [1]	District ADA		
1.7%	0	to	300
1.3%	301	to	1,000
1.0%	1,001	to	30,000
0.7%	30,001	to	400,000
0.3%	400,001	and	over

[1] Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25): 19,765

District's Fund Balance Standard Percentage Level: 1.0%

9A. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance [2] (Form 01, Line F1e, Unrestricted Column) Original Budget	Estimated/Unaudited Actuals	Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
Third Prior Year (2003/04)	7,186,860.00	7,340,989.81	N/A	Met
Second Prior Year (2004/05)	7,131,504.00	7,466,572.67	N/A	Met
First Prior Year (2005/06)	6,672,346.00	6,912,551.00	N/A	Met

[2] Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9B. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation: (required if NOT met)

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10. CRITERION: Reserves

STANDARD: Available reserves for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures, transfers out[1] and other financing uses:

Percentage Level	District ADA		
5% or $50,000[2] (greater of)	0	to	300
4% or $50,000[2] (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

[1] An administrative unit (AU) of a special education local plan area (SELPA) may exclude the distribution of revenues to its participating members.

[2] Dollar thresholds to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238) and then rounded to the nearest thousand.

District ADA (Form A, Estimated P-2 ADA column, lines 3, 6, and 25): 19,765

District's Reserve Standard Percentage Level: 3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, click the appropriate Yes or No button and enter the SELPA name(s), if applicable; all other data are extracted or calculated.

For districts that serve as the AU of a SELPA:

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
2. If you are the SELPA AU and are excluding special education pass-through funds:
   a. Enter the name(s) of the SELPA(s):

   b. Amount to be excluded from the reserve calculation for special education pass-through funds (Fund 01, resources 3300-3499, 6500 and 6510, objects 7211-7213 and 7221-7223):

10B. Calculating the District's Reserve Standard

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for lines 1 and 2; all other data are extracted or calculated.

		Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1.	Total Expenditures, Transfers Out, and Uses (Fund 01, objects 1000-7999)	155,405,782.00	153,340,153.00	154,314,435.00
2.	Less: Special Education Pass-through (Line A2b, if line A1 is Yes)			
3.	Net Expenditures, Transfers Out, and Uses (Line B1 minus line B2)	155,405,782.00	153,340,153.00	154,314,435.00
4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent (Line B3 times line B4)	4,662,173.46	4,600,204.59	4,629,433.05
6.	Reserve Standard - by Amount ($50,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of line B5 or line B6)**	**4,662,173.46**	**4,600,204.59**	**4,629,433.05**

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10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for lines 1 through 4; all other data are extracted or calculated.

Designated Reserve Amounts (Unrestricted, resources 0000-1999):	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. General Fund - Designated for Economic Uncertainties (Fund 01, Object 9770)	4,662,173.00	4,600,205.00	4,629,433.00
2. General Fund - Unappropriated Amount (Fund 01, Object 9790)	1,195,751.00	5,460,135.00	12,264,471.00
3. Special Reserve Fund - Designated for Economic Uncertainties (Fund 17, Object 9770)	0.00		
4. Special Reserve Fund - Unappropriated Amount (Fund 17, Object 9790)	0.00		
5. District's Budgeted Reserves (Lines C1 thru C4)	5,857,924.00	10,060,340.00	16,893,904.00
District's Reserve Standard (Line B7):	**4,662,173.46**	**4,600,204.59**	**4,629,433.05**
Status:	Met	Met	Met

10D. Comparison of District Reserves to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

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SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget? No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources? No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues? No

1b. If Yes, identify the expenditures:

S4. Contingent Revenues

1a. Does your district have projected revenues for any of the budget year or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

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S5. Contributions

Identify projected contributions from the unrestricted general fund to restricted programs in the general fund for any of the budget year or two subsequent fiscal years. Provide an explanation if contributions have changed by more than ten percent from prior year amounts. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for any of the budget year or two subsequent fiscal years. Provide an explanation if transfers have changed by more than ten percent from prior year amounts. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Percentage Range: -10.0% to +10.0%

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Enter data in the Projection column for contributions, transfers in, and transfers out for all fiscal years, except the First Prior Year and Budget Year for Contributions, which will be extracted, and click the appropriate button for item 1d; all other data are extracted or calculated.

Description / Fiscal Year	Projection	Percent Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**			
First Prior Year (2005/06)	(7,666,912.00)		
Budget Year (2006/07)	(8,311,645.00)	8.4%	Met
1st Subsequent Year (2007/08)	(8,574,867.00)	3.2%	Met
2nd Subsequent Year (2008/09)	(8,545,639.00)	-0.3%	Met
1b. **Transfers In, General Fund ***			
First Prior Year (2005/06)	0.00		
Budget Year (2006/07)	0.00	0.0%	Met
1st Subsequent Year (2007/08)	0.00	0.0%	Met
2nd Subsequent Year (2008/09)	0.00	0.0%	Met
1c. **Transfers Out, General Fund ***			
First Prior Year (2005/06)	0.00		
Budget Year (2006/07)	0.00	0.0%	Met
1st Subsequent Year (2007/08)	0.00	0.0%	Met
2nd Subsequent Year (2008/09)	0.00	0.0%	Met

1d. **Impact of Capital Projects**
Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than ten percent for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. MET - Projected transfers in have not changed by more than ten percent for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1c. MET - Projected transfers out have not changed by more than ten percent for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing multiyear commitments and their annual required payment, and all new multiyear commitments and their annual fiscal impact. Also identify continuing and new multiyear debt agreements and new programs.

Compare the increase in long-term commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments? (If No, skip item 2) — Yes

2. List all new and existing multiyear commitments and required annual debt service amounts.

Type of Commitment / SACS Codes Used	# of Years Remaining	Principal Balance as of July 1, 2006	Prior Year (2005/06) Annual Payment (P & I)	Budget Year (2006/07) Annual Payment (P & I)	1st Subsequent Year (2007/08) Annual Payment (P & I)	2nd Subsequent Year (2008/09) Annual Payment (P & I)
Capital Leases	Varies	646,647	300,904	292,444	161,304	131,542
Fund/Resource/Object:	vaires					
Certificates of Participation	11	7,995,000	140,000	160,000	175,000	195,000
Fund/Resource/Object:	40-0000-7438/7439					
Other Postemployment Benefits	varies	2,434,754	480,632	454,042	368,077	308,165
Fund/Resource/Object:	03-0007-34xx					
Supp Early Retirement Program	2	1,269,954	634,977	634,977		
Fund/Resource/Object:	03-0000-3901					
State School Building Loans						
Fund/Resource/Object:						
Compensated Absences	1	1,240,840	1,240,840			
Fund/Resource/Object:	vaires					
Other Long-term Commitments:						
Commitment Type:	Revenue Bonds					
	5	1,500,000	292,695	290,320	292,870	290,242
Fund/Resource/Object:	40-0000-7438/7439					
Commitment Type:	General Obligation Bonds					
	24	56,317,972	2,751,209	2,851,509	2,982,346	3,122,909
Fund/Resource/Object:	51-0000-7438/7439					
Commitment Type:	CFD NO1					
	11	5,535,000	621,310	627,158	621,690	614,030
Fund/Resource/Object:	CFD's					
Commitment Type:	CFD NO2					
	13	900,000	100,199	97,579	99,751	101,544
Fund/Resource/Object:	CFD's					
Commitment Type:	CFD NO3					
	22	1,715,000	115,718	120,022	119,172	123,158
Fund/Resource/Object:	CFD's					
Commitment Type:	CFD NO4					
	30	0	0	0	215,218	218,418
Fund/Resource/Object:						
		Total Annual Payments:	6,678,484	5,528,051	5,035,428	5,105,008
		Percent Change Over Previous Year:		-17.2%	-8.9%	1.4%

S6B. Calculating the District's Change in Revenues

DATA ENTRY: All data are extracted or calculated.

	Prior Year (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Revenue Limit (Fund 01, Objects 8011, 8020-8089) (Criterion 4B)	104,636,776.00	111,053,967.00	116,820,908.00	119,929,716.00
Percent Change Over Previous Year:		6.1%	5.2%	2.7%
Status:		Met	Met	Met

S6C. Comparison of the District's Long-term Commitments to Revenues

DATA ENTRY: Enter an explanation if Not Met.

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1a. MET - Percent change in annual payments for long-term commitments does not exceed the percent change in revenues for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

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S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits based on an actuarial study, if required, or other method; and identify the estimated or required annual contribution and how the costs are accounted for (pay-as-you-go, amortized over a specific period, etc.)

Estimate the unfunded liability for any other self-insured benefits programs (e.g. workers' compensation), based on an actuarial study, if required, or other method; and identify the estimated or required annual contribution and how the costs are accounted for (pay-as-you-go, amortized over a specific period, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district provide postemployment benefits? (If No, skip items 2-6) — Yes

2. For the district's postemployment benefits:
   a. Are they lifetime benefits? — Yes
   b. Do benefits continue past age 65? — No
   c. Describe any other characteristics of the district's postemployment benefits program including eligibility information:

The criteria is the individual has to work for the District for a minimum of 10 years, and has to be eligible for retirement based on the STRS/PERS eligibility - we have one individual who retired from the District and his contract makes him eligible for life time benefits. All other individuals receive the Dsitrict allocation amount of $5,600 for management and $5,800 for certificated and classified bargaining units towards the benefits of their choice. If they have less, they do not receive the balance in payment of any type. All benefits cease at age 65

3. Are postemployment benefits funded on a pay-as-you-go, actuarial cost, or other method? — Pay-as-you-go

4. If Pay-as-you-go, disclose the following information:

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of retirees receiving benefits	97	86	65
Total annual cost	413,363	336,794	275,917
Percent of total annual cost paid by retiree	5%	5%	5%
Percent of total annual cost paid by employer (100% minus retiree %)	95%	95%	95%

5. Total liability for postemployment benefits

   a. Is total liability based on an estimate or actuarial study? — Estimated
   b. If based on an actuarial study, indicate the date of the study.

6. Amount of total liability that is unfunded — 28,000,000

S7B. Identification of the District's Unfunded Liability for Other Self-insured Benefits

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your district provide other self-insured benefits (e.g., workers' compensation)? (If No, skip items 2-6) — Yes

2. Describe any other self-insured benefit programs operated by the district. Include details on whether the programs are lifetime or limited, and eligibility information:

We are self-Insured through the JPA RSRMA (Riverside School Risk Management Authority) for Workers Compensation; We contribute to the pool on a monthly payroll deduction through RCOE, and we're self insured to the statutory limit of $1,000,000 per occurance, and then we go through 176,000,000 agregate per occurance. Rates based on an Acturarila study, and funded at a 99% confidence level. We are re-insured through Berkley insurance for everything the agregate amount.

3. Are other self-insured benefit programs funded on a pay-as-you-go, actuarial cost, or other method? — Pay-as-you-go

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
4. If Pay-as-you-go, what is the total annual cost?	2,267,204	2,300,487	2,329,375

5. Total liability for providing the other self-insured benefits

   a. Is total liability based on an estimate or actuarial study? — Estimated
   b. If based on an actuarial study, indicate the date of the study.

6. Amount of total liability that is unfunded

S8. Status of Labor Agreements

Analyze the status of employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of certificated (non-management) full-time-equivalent (FTE) positions	1,024.8	1,009.4	1,014.4	1,014.4

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

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Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits: 774,523

7. Amount included for any tentative salary increases	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
	0	0	0

Certificated (Non-management) Health and Welfare (H&W) Benefits

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	No	No
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget? Yes

If Yes, amount of new costs included in the budget and MYPs: 1,114,660

If Yes, explain the nature of the new costs:

The District agreed to a 4% raise effective 1/01/06, the balance of the increase is included in the budget.

Certificated (Non-management) Step and Column Adjustments

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are step & column adjustments included in the budget and MYPs?	Yes		
2. Cost of step & column adjustments	1,448,173	1,448,173	1,448,173
3. Percent change in step & column over prior year	0.0%	0.0%	0.0%

Certificated (Non-management) Attrition (layoffs and retirements)

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

N/A

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of classified (non-managment) FTE positions	540.6	575.5	545.5	546.0

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?
If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?
If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits 231,058

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
7. Amount included for any tentative salary increases	0	0	0

Classified (Non-management) Health and Welfare (H&W) Benefits

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the budget and MYPs?	Yes	No	No
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?	Yes		
If Yes, amount of new costs included in the budget and MYPs	67,651		

If Yes, explain the nature of the new costs:

Agreement was 4% effective 1/1/06 - included the increased cost of 4% for the entire year.

Classified (Non-management) Step and Column Adjustments

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	175,111	175,111	175,111
3. Percent change in step & column over prior year	0.0%	0.0%	0.0%

Classified (Non-management) Attrition (layoffs and retirements)

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are savings from attrition included in the budget and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

N/A

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S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2005/06)	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Number of management, supervisor, and confidential FTE positions	95.0	85.8	85.8	86.3

Management/Supervisor/Confidential Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? No

   If Yes, complete question 2.

   If No, complete questions 3 and 4.

Negotiations Settled

2. Salary settlement:

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits 82,925

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
4. Amount included for any tentative salary increases	0	0	0

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of H&W benefit changes included in the budget and MYPs?	No	No	No
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year	0.0%	0.0%	0.0%

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)

	Budget Year (2006/07)	1st Subsequent Year (2007/08)	2nd Subsequent Year (2008/09)
1. Are costs of other benefits included in the budget and MYPs?	No	No	No
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

ADDITIONAL FISCAL INDICATORS

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1.	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior and budget years? (Data from the enrollment budget column of Criterion 2A are used to determine Yes or No)	No
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or budget year?	No
A5.	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments: (optional) N/A

End of School District Budget Criteria and Standards Review

JURUPA UNIFIED SCHOOL DISTRICT

2006/2007 Adopted Budget

MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	107,852,827	113,020,979	116,129,788
2) Federal Revenues	8100 - 8299	596,273	596,273	596,273
3) Other State Revenues	8300 - 8599	8,895,689	9,185,465	9,414,871
4) Other Local Revenues	8600 - 8799	692,361	692,361	692,361
5) TOTAL REVENUES		118,037,150	123,495,078	126,833,293
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	68,348,482	70,027,858	71,171,881
2) Classified Salaries	2000 - 2999	13,150,853	14,005,326	14,224,588
3) Employee Benefits	3000 - 3999	19,706,652	20,329,658	19,894,872
4) Books & Supplies	4000 - 4999	1,670,674	1,503,147	1,503,147
5) Services, Other Exp.	5000 - 5999	6,780,196	7,213,196	7,263,196
6) Capital Outlay	6000 - 6999	30,000	0	0
7) Other Outgo	7100 - 7299 7400 - 7499	90,852	30,875	26,658
8) Dir. Supp./Ind. Costs	7300 - 7399	(878,248)	(878,248)	(878,248)
9) TOTAL EXPENDITURES		108,899,461	112,231,812	113,206,094
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		9,137,689	11,263,266	13,627,199
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(8,311,645)	(8,603,135)	(8,573,906)
4) TOTAL OTHER FIN. SOURCES/USES		(8,311,645)	(8,603,135)	(8,573,906)

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Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		826,044	2,660,131	5,053,293
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	5,566,032	6,392,076	9,052,207
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		5,566,032	6,392,076	9,052,207
e) Net Beginning Bal.		5,566,032	6,392,076	9,052,207
2) Ending Balance, June 30		6,392,076	9,052,207	14,105,500
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	187,945	187,945	187,945
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,662,173	4,654,045	4,683,273
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Mainteance				
Restricted Carryover		343,707	343,707	343,707
c)Unapprop. Amt.	9790	1,195,751	3,864,010	8,888,075

JURUPA UNIFIED SCHOOL DISTRICT

2006/2007 Adopted Budget

MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,825,501	3,825,501	3,825,501
2) Federal Revenues	8100 - 8299	13,673,034	13,673,034	13,673,034
3) Other State Revenues	8300 - 8599	9,397,038	9,397,038	9,397,038
4) Other Local Revenues	8600 - 8799	7,546,424	7,246,424	7,246,424
5) TOTAL REVENUES		34,441,997	34,141,997	34,141,997
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	13,371,234	13,371,234	13,371,234
2) Classified Salaries	2000 - 2999	9,454,770	9,454,770	9,454,770
3) Employee Benefits	3000 - 3999	6,169,409	6,169,409	6,169,409
4) Books & Supplies	4000 - 4999	9,496,669	5,893,361	5,893,361
5) Services, Other Exp.	5000 - 5999	4,712,966	4,712,966	4,712,966
6) Capital Outlay	6000 - 6999	127,880	127,880	127,880
7) Other Outgo	7100 - 7299 7400 - 7499	123,159	123,159	123,159
8) Dir. Supp./Ind. Costs	7300 - 7399	585,044	585,044	585,044
9) TOTAL EXPENDITURES		44,041,131	40,437,823	40,437,823
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(9,599,134)	(6,295,826)	(6,295,826)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	304,000	304,000	304,000
b) Transfers Out	7610 - 7629	2,465,190	2,465,190	2,465,190
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	8,311,645	8,603,135	8,573,906
4) TOTAL OTHER FIN. SOURCES/USES		6,150,455	6,441,945	6,412,716

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		(3,448,679)	146,119	116,890
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	3,601,208	152,529	298,648
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		3,601,208	152,529	298,648
e) Net Beginning Bal.		3,601,208	152,529	298,648
2) Ending Balance, June 30		152,529	298,648	415,538
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	0	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Maintenance		152,529	298,648	415,538
Restricted Carryover				
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

2006/2007 Adopted Budget

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	111,678,328	116,846,480	119,955,289
2) Federal Revenues	8100 - 8299	14,269,307	14,269,307	14,269,307
3) Other State Revenues	8300 - 8599	18,292,727	18,582,503	18,811,909
4) Other Local Revenues	8600 - 8799	8,238,785	7,938,785	7,938,785
5) TOTAL REVENUES		152,479,147	157,637,075	160,975,290
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	81,719,716	83,399,092	84,543,115
2) Classified Salaries	2000 - 2999	22,605,623	23,460,096	23,679,358
3) Employee Benefits	3000 - 3999	25,876,061	26,499,067	26,064,281
4) Books & Supplies	4000 - 4999	11,167,343	7,396,508	7,396,508
5) Services, Other Exp.	5000 - 5999	11,493,162	11,926,162	11,976,162
6) Capital Outlay	6000 - 6999	157,880	127,880	127,880
7) Other Outgo	7100 - 7299 7400 - 7499	214,011	154,034	149,817
8) Dir. Supp./Ind. Costs	7300 - 7399	(293,204)	(293,204)	(293,204)
9) TOTAL EXPENDITURES		152,940,592	152,669,635	153,643,917
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(461,445)	4,967,440	7,331,373
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	304,000	304,000	304,000
b) Transfers Out	7610 - 7629	2,465,190	2,465,190	2,465,190
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(2,161,190)	(2,161,190)	(2,161,190)

Description	Account Codes	2006/07 Projected	2007/08 Projected	2008/09 Projected
E. NET INC. (DEC.) IN		(2,622,635)	2,806,250	5,170,183
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,167,240	6,544,605	9,350,855
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,167,240	6,544,605	9,350,855
2) Ending Balance, June 30		6,544,605	9,350,855	14,521,038
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	187,945	187,945	187,945
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	0	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,662,173	4,654,045	4,683,273
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects		0	0	0
Routine Restricted Maintenance		152,529	298,648	415,538
Restricted Carryover		343,707	343,707	343,707
		0	0	0
c)Unapprop. Amt.	9790	1,195,751	3,864,010	8,888,075

REQUIRED RESERVE (3 %)		4,662,173	4,654,045	4,683,273
OVER/(SHORT) REQUIRED RESERVE		0	0	0

Jurupa Unified School District
2007/2008 Budget Projections
Adopted Budget
June 19, 2006

REVENUE ASSUMPTIONS:

- Projected Enrollment to remain at the 2005/06 ADA level. The proposed ADA is 19,690 (including Nueva Vista, Rio Vista and Special Education).
- Base Revenue Limit funding per ADA has a 4.7% funded COLA with no deficit factor. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 4.7% funded COLA, reduced by $300,000 for a change in the funding methodology.
- Lottery Revenue estimated at $123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 4.7% funded COLA.
- All other funding is estimated at the 2006/2007 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2006/2007.
- Funding for Class Size Reduction is funded at $1,072 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salary schedules are being maintained at the 2005/06 level.
- Step and column movement for Certificated professional salary advancement for all applicable employees is included ($1,448,173).
- Step movement for classified and management for is included ($222,517).
- Staffing and Operational Supplies for the Cost of re-opening the Rubidoux High School Campus (see attached list).
- Health and welfare benefits for all personnel remain at the 2006/2007 level.

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- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Restricted Routine Maintenance Fund.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund (final payment).
- Stadium Financing paid for from Redevelopment Funds.
- Certificate of Participation payment paid for from Redevelopment Funds.

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Jurupa Unified School District
2008/2009 Budget Projections
Adopted Budget
June 19, 2006

REVENUE ASSUMPTIONS:

- Projected Enrollment to remain at the 2005/06 ADA level. The estimated ADA is 19,690 (including Nueva Vista, Rio Vista and Special Education).
- Base Revenue Limit funding per ADA has a 2.7% funded COLA with no deficit factor. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 2.7% funded COLA.
- Lottery Revenue estimated at $123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 2.7% funded COLA.
- All other funding is estimated at the 2006/2007 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2006/2007.
- Funding for Class Size Reduction is funded at $1,110 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salaries remain at the 2005/06 level.
- Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,448,173).
- Step movement for classified and management is included ($222,517).
- Health and welfare benefits for all personnel remain at the 2006/2007 levels.
- Elementary Principal and Secretary for Elementary School #K-8 # 1 (1/2 year) have been included in this budget.
- Capital Outlay expenditures to provide for categorical program requirements.

- Facility needs for growth will be expended from Developer Fees.

- Contribution for the Routine Maintenance will continue to remain at 3% of the total General Fund expenditures.

- Expenditures reduced to reflect that the final SERP payment from 2002/03 was made in 2007/08. ($-634,977)

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from the Restricted Routine Maintenance Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.

- Stadium Financing paid for from Redevelopment Funds.

- Certificate of Participation payment paid for from Redevelopment Funds.

Quantity	Description	Estimated Costs
3	Assistant Principals	365,669
4	Guidance Coordinators	322,670
4.5	Clerks	153,776
1	Secretary	42,836
1	ASB Bookkeeper	42,836
3	Assistant Principal's Secretaries	128,507
1	Library Technician	37,373
2	3 Hour Health Care Aides	21,279
5	Campus Supervisors	174,265
1	On Campus Detetntion Supervisor	34,174
1	Night Lead Custodian	44,998
1	Head Custodian	58,874
6	Custodians	253,403
	Total	1,680,660
	UTILITIES	
	Gas	37,000
	Electric	332,000
	Water	54,000
	Sonitrol	10,000
		433,000
	START UP SUPPLIES	60,000
	ATHLETIC BUDGET	83,000
	GRAND TOTAL	2,256,660

California Department of Education

Language Policy and Leadership Office

Community-Based English Tutoring Program Application Form, Fiscal Year 2006-07

Submission Postmark Deadline: June ~~2~~ 30, 2006

Please complete the following information to request Community-Based English Tutoring (CBET) Program funds:

Local Educational Agency (LEA) Information

Name of LEA Jurupa Adult Education

County/District Code 33/67090

Charter School No. _____

Mailing Address 4041 Pacific Avenue

City Riverside State CA Zip Code 92509-____

Program Contact Person Name George Monge

Title/Office Principal, Adult/Alternative Education

Telephone Number (951) 222-7739 x_____ FAX Number (951) 788-8689

E-mail Address gmonge@jusd.k12.ca.us

The LEA listed above hereby **requests** allocation of funds from the California Department of Education (CDE) to participate in the CBET Program for FY 2006-07.

Assurances

The signature of the superintendent or designee of this form acknowledges that the following general assurances will be observed.

1. The conditions established pursuant to California *Education Code* sections 300-340, and *California Code of Regulations,* Title 5, Education, sections 11300-11305 will be met by the LEA in the administration of this program.
2. The LEA will use fiscal control and accounting procedures that will ensure proper disbursements and accounting of state funds paid to that agency under the program. The LEA will make all records available for audit when requested.
3. Funds may be used for direct program services, community notification processes, transportation services, and background checks related to the tutoring program.
4. The LEA will be responsible for expending these funds to provide free or subsidized adult English-language instruction for parents or community members who have pledged to provide personal English-language tutoring to kindergarten through grade twelve English learners.

(continued on reverse side)

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5. Pledge records will consist of the following information: name of school district, name of school, and the name and signature of parent or community member committed to tutor English learners. These records will be maintained for audit.

Certification and Signature

I certify that: (1) the planned allocation and expenditures of funds for the Community-Based English Tutoring (CBET) program are for educational services for eligible participants; (2) the expenditures of funds and the programmatic activities will be conducted in accordance with federal and state statutes and regulations, including the assurances contained in this application; and (3) full records of program activities and expenditures will be maintained and made available for review and/or audit by the CDE and/or the representatives or designees of the Department.

I hereby certify that I have read the conditions contained in this document and agree to comply with all requirements as a condition of funding and that to the best of my knowledge the information contained in this CBET application form is complete and correct.

Paul Jensen
Print Name of Superintendent or Designee

Paul B Jensen
Signature of Superintendent or Designee

05/25/06
Date

Board Approval

Carl Harris
Print Name of Presiding Officer of Governing Board

Board Approval Date

Signature of Presiding Officer of Governing Board

Date

This CBET Application Form, FY 2006-07 is to be submitted to the CDE and postmarked on or before June 2, 2006. Return this form to:

David Almquist, Education Programs Assistant
Language Policy and Leadership Office
CBET Program
California Department of Education
1430 N Street, Suite 4309
Sacramento, CA 95814-5901

AGRICULTURAL vOCATIONAL EDUCATION INCENTIvE GRANT
2006-2007 APPLICATION FOR FUNDING

(Due Date: To be received in Regional Supervisor's Office by June 30, 2006)

DATES OF PROJECT DURATION - JULY 1, 2006 TO JUNE 30, 2007

Jurupa Valley High School	Jurupa
(School Site)	(District)

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.

Signature of Authorized Agent	Paul Jensen - Director Secondary Education Title
Signature of Agriculture Teacher Responsible for the Program	Signature of Principal
	Contact Phone Number (951) 360-4174

Date of Approval of Local Agency Board: 6/19/2006

Funds Requested - Part I	$7,864.00	
Part II	$8,000.00	
Part III	$0.00	
Total		$15,864.00

Number of Different Agriculture Teachers at Site:

PART I - QUALITY CRITERIA 1-9 (REQUIRED) ALLOCATION

Quality Criteria	Will Meet Criteria	Variance Requested
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	

Formal Variance Request must be included if Requesting Variance. Request must include a plan for bringing the program into compliance.

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pg. 1

PART I - CONTINUED

Departmental Allocation: Meeting the criteria in PART I makes the program eligible for the following amounts based on the number of teachers in the program.

Total Number of Teachers	Amount Eligible	Amount Requested
One Teacher or Less	$4,000	
Two Teachers	$4,500	
Three Teachers or More	$5,000	$5,000.00

Total Number of Students	2005-06 R2 Number	Amount Requested
List Number from R2 Report ($8/Member)	358	$2,864.00

TOTAL FUNDS REQUESTED PART 1 (Add amount requested for number of teachers and amount requested for number of students. $7,864.00

PART II - QUALITY CRITERIA 10-11 (OPTIONAL) ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

* Amounts requested in Quality Criteria 10 will be the indicated amount for that criteria, multiplied by the full-time equivalent (FTE). To count a Prep Period, the teacher must be teaching 50% of their teaching periods in agriculture.
* Amounts requested in Quality Criteria 11A will be the indicated amount for each teacher who was compensated a minimum of $2,000 for year round employment.
* Amounts requested in Quality Criteria 11B will be the indicated amount for each teacher who is provided a Project Supervision Period.

Number of FTE Agriculture Teachers at Site: 3

List the Names of the Agriculture Teachers:

Rob Norwood	5
Brian Kanter	6
Jeff Rhiner	7
4	8

	Number Meeting Criteria	Amount Requested
Criteria 10 - Student/Teacher Ratio ($2000/FTE)		$0.00
Criteria 11 - Year Round Employment ($2000/Teacher)	3	$6,000.00
Criteria 11 - Project Supervision Period ($2000/Teacher)	1	$2,000.00

TOTAL FUNDS REQUESTED PART II $8,000.00

PART III - QUALITY CRITERIA 12 (OPTIONAL) ALLOCATION

Quality Criteria 12 form is attached and all criteria has been met. If the answer is yes, list $3,000 (funds requesting) in space to the right.

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PART IV - FINANCIAL SCHEDULE

Part A

			A	B		C
Line	Acct. No.	Classification	Description of Item for which funds will be	Incentive Grant Funds		Matching Funds
1	4000	Books & Supplies		13,000.00		15,000.00
2			Subtotal for 4000	**$13,000.00**		**$15,000.00**
3	5000	Services and other Operating Expenses such as Personal Services of Consultants, Staff Travel, and Conference; Rentals, leases, and Repairs; Bus Transportation	1 Conference/Workshops	2,864.00		
4			2			
5			3			
6			4			
			5			
7			6			
8			Subtotal for 5000	**$2,864.00**		**$0.00**
9	6000	Capital Outlay includes sites and improvements of sites; buildings, and improvement of buildings, equipment; equipment; replacement	1			
10			2			
11			3			
			4			
12			5			
13			Subtotal for 6000	**$0.00**		**$0.00**
14			Total for 4000- 6000 Lines 2,8,13	**$15,864.00**		**$15,000.00**

TOTAL 2006-2007 Incentive Grant Allocation: $15,864.00

Part B - Complete this portion if a waiver of the matching requirement was granted.

			A	B		C
Line	Acct No.	Classification	Description of Item for which funds were expended	Incentive Grant Funds		Amount of Salary and Benefits
15	1000	Salaries	Teacher's summer service salaries			53,898.00
16	1000	Salaries	Teachers salaries for project supervision period			16,537.00
17	3000	Benefits	Benefits for the Above Items (1000)			13,479.00
18			TOTAL			**$83,914.00**

TOTAL Amount of Waiver Requested:

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AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT
2006-2007 APPLICATION FOR FUNDING

(Due Date: To be received in Regional Supervisor's Office by June 30, 2006)

DATES OF PROJECT DURATION - JULY 1, 2006 TO JUNE 30, 2007

Rubidoux High School	Jurupa
(School Site)	(District)

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.

Signature of Authorized Agent	Director, Secondary Education Paul Jensen Title
Signature of Agriculture Teacher Responsible for the Program	Signature of Principal
	Contact Phone Number (951) 360-4174

Date of Approval of Local Agency Board: 6/19/2006

Funds Requested - Part I	$7,312.00	
Part II	$12,000.00	
Part III	$0.00	
Total		$19,312.00

Number of Different Agriculture Teachers at Site:

PART I - QUALITY CRITERIA 1-9 (REQUIRED) ALLOCATION

Quality Criteria	Will Meet Criteria	Variance Requested
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	

Formal Variance Request must be included if Requesting Variance. Request must include a plan for bringing the program into compliance.

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PART I - CONTINUED

Departmental Allocation: Meeting the criteria in PART I makes the program eligible for the following amounts based on the number of teachers in the program.

Total Number of Teachers	Amount Eligible	Amount Requested
One Teacher or Less	$4,000	
Two Teachers	$4,500	
Three Teachers or More	$5,000	$5,000.00

Total Number of Students	2005-06 R2 Number	Amount Requested
List Number from R2 Report ($8/Member)	289	$2,312.00

TOTAL FUNDS REQUESTED PART 1 (Add amount requested for number of teachers and amount requested for number of students.	$7,312.00

PART II - QUALITY CRITERIA 10-11 (OPTIONAL) ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

* Amounts requested in Quality Criteria 10 will be the indicated amount for that criteria, multiplied by the full-time equivalent (FTE). To count a Prep Period, the teacher must be teaching 50% of their teaching periods in agriculture.
* Amounts requested in Quality Criteria 11A will be the indicated amount for each teacher who was compensated a minimum of $2,000 for year round employment.
* Amounts requested in Quality Criteria 11B will be the indicated amount for each teacher who is provided a Project Supervision Period.

Number of FTE Agriculture Teachers at Site:	3

List the Names of the Agriculture Teachers:

Rhonda Fuller	5
Sharon Tavaglione	6
Diane Parker	7
4	8

	Number Meeting Criteria	Amount Requested
Criteria 10 - Student/Teacher Ratio ($2000/FTE)		$0.00
Criteria 11 - Year Round Employment ($2000/Teacher)	3	$6,000.00
Criteria 11 - Project Supervision Period ($2000/Teacher)	3	$6,000.00

TOTAL FUNDS REQUESTED PART II	$12,000.00

PART III - QUALITY CRITERIA 12 (OPTIONAL) ALLOCATION

Quality Criteria 12 form is attached and all criteria has been met. If the answer is yes, list $3,000 (funds requesting) in space to the right.	

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PART IV - FINANCIAL SCHEDULE

Part A

			A	B		C
Line	Acct. No.	Classification	Description of Item for which funds will be	Incentive Grant Funds		Matching Funds
1	4000	Books & Supplies		8,479.00		4,000.00
2			Subtotal for 4000	**$8,479.00**		**$4,000.00**
3	5000	Services and other Operating Expenses such as Personal Services of Consultants, Staff Travel, and Conference; Rentals, leases, and Repairs; Bus Transportation	1 Conference/Workshop	3,000.00		2,000.00
4			2 Lease Truck	7,833.00		
5			3			
6			4			
			5			
7			6			
8			Subtotal for 5000	**$10,833.00**		**$2,000.00**
9	6000	Capital Outlay includes sites and improvements of sites; buildings, and improvement of buildings, equipment; equipment; replacement	1			
10			2			
11			3			
			4			
12			5			
13			Subtotal for 6000	**$0.00**		**$0.00**
14			Total for 4000- 6000 Lines 2,8,13	**$19,312.00**		**$6,000.00**

TOTAL 2006-2007 Incentive Grant Allocation: $19,312.00

Part B - Complete this portion if a waiver of the matching requirement was granted.

			A	B		C
Line	Acct No.	Classification	Description of Item for which funds were expended	Incentive Grant Funds		Amount of Salary and Benefits
15	1000	Salaries	Teacher's summer service salaries			45,712.00
16	1000	Salaries	Teachers salaries for project supervision period			15,910.00
17	3000	Benefits	Benefits for the Above Items (1000)			12,412.00
18			TOTAL			**$74,034.00**

TOTAL Amount of Waiver Requested: $19,312.00

ENGLISH LANGUAGE ACQUISITION PROGRAM
APPLICATION FOR FUNDING, FISCAL YEAR 2006-07

Deadline: July 1, 2006

Please complete this application form according to the instructions on page four of this document.

Part I: Local Educational Agency (LEA) Information

Name of LEA JURUPA UNIFIED SCHOOL DISTRICT

County/District Code 33 / 67090

School Code (for Charter Schools submitting a separate application only) _____

Mailing Address of LEA's Main Office 4850 PEDLEY ROAD,

City RIVERSIDE State CA Zip Code 92509-_____

ELAP Program Director Name MARTHA GOMEZ

Title DIRECTOR OF LANGUAGE SERVICES & STUDENT PROGRAMS

Telephone Number (951) 360-4179 x_____

Fax Number (951) 360-4183

E-mail Address martha_gomez@jusd.k12.ca.us

Additional Program Contact Name DR. SUSAN JINDRA

Title ASSISSTANT SUPERINTENDENT EDUCATION SERVICES

E-mail Address SUSAN_JINDRA@JUSD.K12.CA.US

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pg. 1

ENGLISH LANGUAGE ACQUISITION PROGRAM
GENERAL ASSURANCES

Part II: Certifications and Signatures

The signature of the authorized agent on the Acceptance Form acknowledges that the following General Assurances will be observed:

Discrimination

As the duly authorized representative of the applicant, I certify that the applicant will comply with all federal statutes relating to nondiscrimination, including (a) Title VI of the Civil Rights Act of 1964 (45 *United States Code* [*USC*] sections 2000d through 2000d-4) prohibiting discrimination on the basis of race, color, or national origin; Title IX of the Education Amendments of 1972 (20 *USC* sections 1681-1683) prohibiting discrimination on the basis of sex; Section 504 of the Rehabilitation Act of 1973 (20 *USC* Section 794) prohibiting discrimination on the basis of handicap; and The Age Discrimination Act (42 *USC* Section 6101, *et seq.*) prohibiting discrimination on the basis of age.

Costs

As the duly authorized representative of the applicant, I certify that the applicant will comply with the general cost principles set forth in federal regulations, 34 *Code of Federal Regulations* (*CFR*) Section 74.27 and 34 *CFR* Section 80.22, and the Office of Management and Budget circulars applicable to my entity.

I further certify that the applicant will comply with the expenditure requirements set forth in the federal Education Department Guidelines Administrative Regulations (EDGAR) contained in Title 34 of the *CFR*.

Records

As the duly authorized representative of the applicant, I certify that the applicant will make reports to the state or federal agency designated in the application as may reasonably be necessary to enable those agencies to perform their duties. The applicant will maintain and provide access to all records used in the preparation of such reports for a period of five years. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of funds, the total cost of the activity for which the funds are used, the share of the cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

Applicable Law

As the duly authorized representative of the applicant, I certify that the applicant will comply with all state and federal statutes, regulations, program plans, and eligibility requirements applicable to each program under which federal and state funds are made available through the application.

ENGLISH LANGUAGE ACQUISITION PROGRAM
REQUIRED ASSURANCES

Pursuant to California *Education Code* (*EC*) Section 404, local educational agencies (LEAs) that choose to participate must certify that they will do all of the following:

1. Conduct academic assessments of English learners (ELs) to ensure appropriate placement of those pupils. The assessments shall include:

   (a) Initial assessment of ELs to determine their English proficiency level.

   (b) Ongoing assessment conducted at least annually to ensure accurate placement of ELs, to communicate progress, and to provide formative assessment information to refine the program. Assessment measures shall include, but are not limited to, the state Standardized Testing and Reporting (STAR) program required by *EC* Section 60640, unless a pupil is exempted by law, and the California English Language Development Test (CELDT) developed pursuant to *EC* Section 60810.

2. Provide a program for English language development (ELD) instruction to assist pupils in progressing upward through the proficiency levels established by the ELD standards adopted by the State Board of Education pursuant to *EC* Section 60811. The program shall include structured immersion instruction to be provided for ELs, such as specially designed academic instruction in English and sheltered English strategies, to ensure access by ELs to the core curriculum, unless the LEA has obtained a waiver pursuant to *EC* Section 310.

3. Provide supplemental instructional support, such as intersession, before- and after-school opportunities or summer school, to provide ELs with continuing ELD instruction. These opportunities are to supplement the regular school program and may include, but are not limited to, newcomer centers, tutorial support, mentors, or any other program that meets the objectives of the program established pursuant to this chapter. Academic support services needed to provide these opportunities may be funded by this program.

4. Coordinate services and funding sources available to ELs, including, but not limited to, community-based English tutoring programs established pursuant to Article 4 (commencing with Section 315) of Chapter 3 of Part 1 of the *EC*, programs for at-risk youth, after-school, intersession, and summer school programs, reading programs established pursuant to Chapter 16 (commencing with Section 53025) of Part 28 of the *EC*, and any available federal funds. The LEA shall also certify that it integrates adult community-based tutoring resources with the program established pursuant to this chapter.

ACCEPTANCE OF CONDITIONS

I HEREBY CERTIFY THAT I HAVE READ THE CONDITIONS CONTAINED IN THIS DOCUMENT AND AGREE TO COMPLY WITH ALL REQUIREMENTS AS A CONDITION OF FUNDING.

JURUPA UNIFIED SCHOOL DISTRICT
Name of LEA

Signature of Superintendent or Designee

DR SUSAN JINDRA
Printed Name

ASSISTANT SUPERINTENDENT
Title

MAY 25, 2006
Date Signed

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ENGLISH LANGUAGE ACQUISITION PROGRAM
APPLICATION INSTRUCTIONS

Part I: Local Educational Agency Information

Enter the name of the local educational agency (LEA) (school district, county office, or charter school), county number (two digits), and district code (five digits). A charter school submitting its own application should also enter the school code (seven digits). Enter the complete mailing address of the LEA's main office. Also enter the name and contact information for the staff member at the LEA who is designated as the program director of the English Language Acquisition Program (ELAP) (the person responsible for directing the program, not a clerical or business office employee), as well as an additional program contact person. Periodic ELAP e-mail updates will be sent to both contact people.

The Student Data portion of the application form was eliminated last year because the California Department of Education (CDE) now obtains the data from CDE databases. The number of eligible ELs will be taken from the March 2006 Language Census, and school enrollment from the October 2005 California Basic Educational Data System.

Part II: Certifications and Signatures

The LEA, as a requirement for funding, must certify that the agency will abide by all pertinent statutory and regulatory requirements. To document these certifications, the signature of the superintendent or designee must be affixed to Part II (page three) of the application.

Mailing

It is the LEA's responsibility to verify that the application has been received by the Language Policy and Leadership Office. Also, we recommend that you use certified mail and keep the receipt to document your mailing date.

Mail (do not fax) the application to the address below, **postmarked no later than July 1, 2006**, to:

Veronica Aguila, Administrator
Language Policy and Leadership Office
California Department of Education
1430 N Street, Suite 4309
Sacramento, CA 95814-5901

If you need any assistance with this application, please contact Pamela Lucas, Analyst, Language Policy and Leadership Office (LPLO), at (916) 319-0610 or by e-mail at *plucas@cde.ca.gov*. If you have any questions regarding the ELAP program, please contact Michele Anberg-Espinosa, Consultant, LPLO, at (916) 323-4872 or by e-mail at *manbergespinosa@cde.ca.gov*. You may also visit the California Department of Education ELAP Web site at *http://www.cde.ca.gov/sp/el/ii/*.

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8-4

Jurupa Unified School District
4850 Pedley Road
Riverside CA 92509

Resolution #2006/47

RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT

WHEREAS, the Board of Education recognizes the need to maintain up-to-date and suitable materials to support the educational process for students in the district; and

WHEREAS, the Board recognizes its responsibility to ensure that students' instructional needs are met with appropriate materials; and

WHEREAS, quantities of instructional materials currently classified as obsolete are stored in the schools; and

WHEREAS, these materials, Houghton Mifflin, Across the Centuries and the Addison-Wesley, Why We Remember social studies have been designated as obsolete for one of the following reasons: (1) they are not on the state-adopted list and waiver for continued use is not on file; (2) the terminal date of Board approval has expired, (3) the materials are inaccurate, inconsistent, or out-of-date, or (4) the materials are no longer suitable for students use because of deterioration such as missing, torn, or dirty pages;

NOW, THEREFORE, the Board declares its intent to dispose of obsolete instructional materials in the sequence described in its adopted Policy 6204.

Adopted the 19th day of June 2006

_____
Carl E. Harris, President

_____
Michael A. Rodriguez, Clerk

L

Jurupa Unified School District
4850 Pedley Road
Riverside CA 92509

Resolution #2006/48

RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT

WHEREAS, the Board of Education recognizes the need to maintain up-to-date and suitable materials to support the educational process for students in the district; and

WHEREAS, the Board recognizes its responsibility to ensure that students' instructional needs are met with appropriate materials; and

WHEREAS, quantities of instructional materials currently classified as obsolete are stored in the schools; and

WHEREAS, these materials, K-5 Into English have been designated as obsolete for one of the following reasons: (1) they are not on the state-adopted list and waiver for continued use is not on file; (2) the terminal date of Board approval has expired, (3) the materials are inaccurate, inconsistent, or out-of-date, or (4) the materials are no longer suitable for students use because of deterioration such as missing, torn, or dirty pages;

NOW, THEREFORE, the Board declares its intent to dispose of obsolete instructional materials in the sequence described in its adopted Policy 6204.

Adopted the 19th day of June 2006

_____
Carl E. Harris, President

_____
Michael A. Rodriguez, Clerk

M

Jurupa Unified School District
4850 Pedley Road
Riverside CA 92509

Resolution #2006/49

RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT

WHEREAS, the Board of Education recognizes the need to maintain up-to-date and suitable materials to support the educational process for students in the district; and

WHEREAS, the Board recognizes its responsibility to ensure that students' instructional needs are met with appropriate materials; and

WHEREAS, quantities of instructional materials currently classified as obsolete are stored in the schools; and

WHEREAS, these materials, K-6 Houghton Mifflin History Social Science Series (1990-1999), have been designated as obsolete for one of the following reasons: (1) they are not on the state-adopted list and waiver for continued use is not on file; (2) the terminal date of Board approval has expired, (3) the materials are inaccurate, inconsistent, or out-of-date, or (4) the materials are no longer suitable for students use because of deterioration such as missing, torn, or dirty pages;

NOW, THEREFORE, the Board declares its intent to dispose of obsolete instructional materials in the sequence described in its adopted Policy 6204.

Adopted the 19th day of June 2006

_____
Carl E. Harris, President

_____
Michael A. Rodriguez, Clerk

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Qwizdom®
Life is meant to be interactive!

June 9, 2006

SOLE SOURCE LETTER

This letter certifies that *Qwizdom, Inc.* holds all patents and copyrights to the *Qwizdom Interact Software, Interact Curriculum, and ReadySet Curriculum, in addition to their Q^4 and Q^5 radio frequency remote systems*, and therefore is the sole source manufacturer of this product. Qwizdom and their authorized territorial sales agents are the only entities that can offer these products to Jurupa Unified School District at this time. This letter is valid for 30 days, all purchases generated after this time requires a new sole source letter. Please contact Qwizdom if you have any further questions.

Suzanne Marsh

QWIZDOM, INC.
Suzanne Marsh
Office Manager

Wenger

April 7, 2006

Mr. Bob Iverson
Buyer
Jurupa Unified School District
4850 Pedley Rd
Riverside, CA 925093966
Dear Bob Iverson,

Thank you for your interest in Wenger products. Wenger Legacy Acoustical Shells and Signature Risers are specified, designed, manufactured and/or exclusively distributed solely by the Wenger Corporation. Pricing, product literature, and shipment authorization must originate from our manufacturing and sales facility in Owatonna, MN.

Working factory direct with the end user helps us ensure the highest levels of product delivery and service quality at, in most cases, the lowest price.

If you would like a price quotation or product specifications, please call me at the number listed below. I look forward to working with you.

Sincerely,

Janita Paulson
Sales Representative
(800)733-0393 ext 158
Fax (507)455-4258
E-mail: janita.paulson@wengercorp.com

Jurupa Unified School District

Personnel Report #22

June 19, 2006

Change of Assignment

Teacher	Ms. Melissa Moberly 5710 Green Pasture Rd. Riverside, CA 92509	From 60% to 100% Eff. August 31, 2006
Teacher	Ms. Claudia Vasquez 6765 Cartilla Ave. Alta Loma, CA 91701	From 100% to 60% Eff. August 31, 2006

Regular Assignment

Teacher	Ms. Melissa Bope 9001 Paddington Dr. Riverside, CA 92503	Eff. August 30, 2006 Professional Clear Multiple Subject w/ supp: English & Social Science
Teacher	Mr. Fernando Centeno 1283 Gallop Lane Norco, CA 92860	Eff. August 30, 2006 Preliminary Single Subject Chemistry w/ CLAD
Teacher	Mr. Franklin Marmolejo 103 Cherry Ave. #A Long Beach, CA 90802	Eff. August 30, 2006 Professional Clear Social Science w/ CLAD
Intern Teacher	Ms. Jennifer Robinson 1121 La Salle Circle Corona, CA 92879	Eff. August 30, 2006 Intern Single Subject English
Intern Teacher	Ms. Amanda Snell 6030 Baldwin Ave. Riverside, CA 92509	Eff. August 30, 2006 Intern Single Subject Math
Nurse	Ms. Jeanette Tupper Shearer 3709 Donald Avenue Riverside, CA 92503	Eff. August 30, 2006 Preliminary School Nurse

Extra Compensation Assignment

Administrative Services; provide Saturday school instruction; 2005-2006 school year; not to exceed 30 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $1,082 total.

Ms. Mark Saugstad

Categorical Projects; attend summer ELO planning meeting; June 6, 2006; not to exceed 1.5 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $973 total.

Ms. Cheryl Boyce
Ms. Debora England
Ms. Cynthia Karner
Mr. Doug Stevens
Ms. Irasema Guzman
Mr. John Allen
Ms. Shawnette Bukarau
Ms. Linda Goedhart
Ms. Karen Laskey
Ms. Roxanne Winemiller
Mr. Russ Orwig
Ms. Esther Askew
Ms. Josefina Castro
Ms. Dolores Hernandez
Ms. RaeAnn Magnon
Ms. Suzanne Wong
Ms. Dani Anderson
Ms. Alice Cornejo

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Technology; teachers participating in EETT Competitive Grant staff development; August 2006; not to exceed 30 hours each; appropriate hourly rate of pay; Funding Source: Enhancing Education Through Technology; $35,689 total.

Ms. Wendy Eccles
Ms. Karen Stokoe
Ms. Elizabeth Rountree
Ms. Toni Fletcher
Ms. Lynne Bjazevich
Mr. Brian Shaffer
Ms. Courtney McCutcheon
Mr. Steven Hughes
Ms. Maria Nunez-Rodriguez
Ms. Pam Grethen
Ms. Laura Lewis
Ms. Mary Pritchard
Ms. Vera Walker
Ms. Martha Estrella-Gutirrez
Ms. Lisa Levine-Perkins
Ms. Rebecca Gomez
Mr. Dennis Turner
Ms. Ann Marie McCoy
Ms. Hilary Barnett
Ms. Blanca Preciado-Diaz
Ms. Molly Complin
Mr. Jerry Wiley
Ms. Danielle Richardson
Ms. Stephanie Cunningham
Ms. Jana Dexter
Ms. Joan Bosze
Ms. Christine Rizzo
Ms. Rebecca Brawner
Ms. Laila Lewis
Ms. Kerry Blackwell
Ms. Lois Clark
Mr. Juan Garcia

Education Technology; stipend for coaching for EETT Competitive Grant staff development; 2005-2006 school year; appropriate rate of pay; Funding Source: Enhancing Education Through Technology; $12,900 total.

Ms. Stephanie Cunningham
Ms. Joan Bosze
Ms. Toni Fletcher
Ms. Hilary Barnett
Ms. Lisa Levine-Perkins
Ms. Kerry Blackwell

GATE Program; attend GATE training; January through May 2006; not to exceed 130 hours; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; $4,687 total.

Ms. Robyn Anderson
Ms. Kristin DeFrance
Ms. Jeanette Edmondson
Ms. Harriet Huling
Ms. Christa Kish
Ms. Bertha Lopez
Ms. Maria McCollum
Ms. Mylinh Nguyen
Ms. Shelly Puckett
Ms. Diane Ravelli
Ms. Michelle Ruiz
Ms. Margie Sivert
Ms. Jennifer Stromdahl
Ms. Rhonda Werthman
Ms. Danah Collier
Ms. Karen Dunlap
Ms. Anne Gibson
Ms. Jeannette Ingram
Ms. Erin Kuennen
Ms. Michelle Maisel
Ms. Martha Molina
Ms. Traci Payo
Ms. Becky Ramos
Ms. Marilyn Robinson
Ms. Jannelle Schissler
Ms. Tracey Starling
Ms. Sue Thompson
Ms. Margaret Whitmore
Ms. Kara Davis
Ms. Shelly Edwards
Ms. Heather Heun
Ms. Pam Kelley
Ms. Katherine Laag
Ms. Sherry Mata
Ms. Connie Nagle
Ms. Jennifer Pontius
Ms. Alexandra Rangel
Ms. Sandra Robinson
Ms. Janice Sheldon
Ms. Kathy Storeim
Ms. Karen Walker

Ina Arbuckle Elementary; participate on Student Success Team; 2005-2006 school year; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $645 total.

Ms. Silvana Diaz

Mission Bell Elementary; attend AB466 training; May 2006; not to exceed 1.75 hours per day; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $316 total.

Ms. Denyse Hart

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Pacific Avenue Elementary; provide assistance with move of classroom due to renovation; February 28, 2006; not to exceed 2.5 hours; appropriate hourly rate of pay; Funding Source: Discretionary - Allocations; $91 total.

Mr. Bruce Hebert

Pedley Elementary; facilitate open house for parents; June 1, 2006; not to exceed 64 hours; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; $2,307 total.

Ms. Tracy Grogan
Ms. Lourdes Ruelas
Ms. Lucinda Jensen
Ms. Katherine Laag
Ms. Jennifer Lara
Ms. JoAnn Greeley
Ms. Valerie Othon
Ms. Ann Seehusen
Ms. Marleen Jockers
Ms. Joan Knowlton
Ms. Michelle Gage
Ms. Dinah Palagi
Ms. Janet McClellan
Mr. Richard Gennari
Ms. Jennifer Pontius
Ms. Nicole Douty
Ms. Laura Ciesla
Ms. Monica Jarcy
Ms. Antonia Ortega-Mercado
Ms. Pat Balteria
Ms. Donna Stevens
Mr. Andy Elliott
Mr. Gordon Hannon
Ms. Kim Parker
Ms. Lucia Sagasta-Chavez
Ms. Shelly Puckett
Ms. Sue Thompson
Ms. Sally Valente
Ms. Michele Armstrong
Ms. Heidi Kraus
Ms. Marcia Weaver
Ms. Jennifer Ower
Ms. Amy Warhop
Ms. Amy Noyes
Ms. Cindy Hert

Peralta Elementary; provide ELO instruction; April through May 2006; not to exceed 15 hours each; appropriate hourly rate of pay; Funding Sources: FELO/SELO Programs & GATE; $1,081 total.

Ms. Brianna Boess
Ms. Julia Delameter

Stone Avenue Elementary; staff to attend AB466 training; June, July, & August 2006; not to exceed 40 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $40,376 total.

Ms. Maggie Beach
Ms. Cara Bullard
Mr. Alex Garcia
Ms. Kirstin Hardin
Ms. Amber Jimenez
Ms. Kathy Malone
Ms. Kathy Pedroza
Ms. Deborah Reiner
Ms. Dolores Vasquez
Ms. Sandy West
Ms. Laura Berkeley
Ms. Alyce Dooley
Mr. Dave Gruidl
Ms. Irma Hartsock
Ms. Christa Kish
Mr. Dan Olguin
Ms. Debbie Pekarcik
Ms. Kelly Scroggins
Ms. Kelly Watt
Mr. Barry Brandon
Ms. Heidi Felix
Ms. Jolene Hammack
Ms. Nichole Howard
Ms. Kristin Lucas
Mr. John Payne
Ms. Penny Read
Mr. Dale Stoa
Ms. Marie Wayland

Sunnyslope Elementary; attend AB466 training; June 26 through August 30, 2006; not to exceed 1040 hours total; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; $37,492 total.

Ms. Cathy Armitage
Ms. Mary Blevins
Ms. Sherrill Ferguson
Ms. Anne Gibson
Ms. Harriet Huling
Ms. Deborah Knodel
Ms. Deborah Maynor-Cedarholm
Ms. Jennifer Stromdahl
Ms. Zoe Washburn
Ms. Sally Beese
Ms. Lori Brown
Mr. Wayne Fowler
Ms. Gina Gurrola
Ms. Jeannette Ingram
Ms. Shawnette Bukarau
Ms. Kristin Regua
Ms. Shirly Taylor
Ms. Marilyn Wior
Mr. Giovanni Bernier
Ms. Lorayne Corcoran
Ms. Maria Garcia
Ms. Carol Hogerty
Ms. Cynthia Johnson
Ms. Jessica May
Ms. DeAnna Soccio
Ms. Joanne Viafora

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; provide GATE students with differential instructional methods; May 1, 2006 through June 22, 2006; not to exceed 10 hours; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; $360 total.

Ms. Sherry Bockman
Ms. Anne Gibson

West Riverside Elementary; compensation for class size overage; April through June 2006; appropriate rate of pay; Funding Source: Special Education; $4,492 total.

Ms. Arlene Stevens

Jurupa Middle School; review student records to ensure proper placement of ELD students; August 21-24, 2006; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $1,730 total.

Ms. Magdalena Monge
Ms. Lynne Bjazevich
Ms. Ann Marie McCoy
Ms. Laila Lewis

Mission Middle School; provide orientation for students; August 21 & 22, 2006; not to exceed 2 days; appropriate hourly rate of pay; Funding Source: Discretionary: Allocations; $522 total.

Ms. Karina Becerra-Murillo

Mission Middle School; assist with move back to Mission Middle campus; June 23, 2006 & August 28, 2006; not to exceed 2 days each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $31,476 total.

Ms. Amber Alkire
Ms. Laura Beal
Ms. Linda Daniels
Mr. Billy Fong
Mr. John Gonzalez
Mr. Andrew Hernandez
Ms. Marci Lee
Mr. Lyle McCollum
Ms. Amber Mooney
Mr. Robert Olsen
Ms. Loretta Pearce
Ms. Susan Ridder
Ms. Diane Rose
Mr. Doug Stevens
Ms. Cheri Travis
Ms. Rachel Weeks
Mr. Ross Yohonn
Ms. Hilary Barnett
Ms. Lois Clark
Mr. Glen Dion
Mr. Ralph Garcia
Ms. Pam Grethen
Mr. Jarrod Hesler
Ms. Jamie Lewison
Ms. Laura Lewis-McKay
Ms. Ermine Nelson
Ms. Lori Pardon
Mr. Dan Poelstra
Ms. Kari Rohr
Mr. David Solorio
Ms. Irene Stewart
Ms. Judy Van Train
Mr. Jerry Wiley
Ms. Kerry Zielke
Mr. Alfonso Barrientos
Ms. Molly Complin
Mr. Raul Espinoza
Mr. Sam Gee
Ms. Stacy Heath
Mr. Jay Ishimoto
Ms. Laurie Ludwig
Ms. Melissa Moberly
Mr. Jefferey Norman
Mr. William Patterson
Ms. Blanca Preciado
Ms. Maria Rodriguez
Ms. Niki Stashuk
Ms. Maureen Thurman
Ms. Claudia Vasquez
Ms. Danae Yohonn
Ms. Karina Becerra-Murillo

Jurupa Valley High School; provide tutoring to GATE students for approaching Advanced Placement status; June through August 2006; not to exceed 8 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; $288 total.

Ms. Dawn Goldsmith

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School; enroll student in summer school to ensure proper placement in classes for 2006-2007 school year; not to exceed 1 day each; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $1,200 total.

Mr. Ernie Garcia Ms. Onie Castillo Ms. Lisa Obershaw-Durham

Jurupa Valley High School; preparation for upcoming booster/parent meetings; August 2006; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: Discretionary: Allocations; $1,400 total.

Ms. Kelly Dodd

Learning Center; provide independent study instruction; May 1, 2006 through June 22, 2006; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $1,448 total.

Mr. Pat Thompson

Learning Center; assist with STAR/CAHSEE testing of independent study students; May 1, 2006 through May 19, 2006; not to exceed 30 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $1,082 total.

Ms. Kathryn McSkimming

Leave of Absence

Teacher	Ms. Jill Flores 3699 Monroe St. #4 Riverside, CA 92504	Unpaid Special Leave July 1, 2006 through June 30, 2007 without compensation, health & welfare benefits or increment advancement.
Teacher	Ms. Tanya Fontes 512 Fox Ride Rd. Beaumont, CA 92223	Unpaid Special Leave July 1, 2006 through June 30, 2007 without compensation, health & welfare benefits or increment advancement.
Teacher	Ms. Carly McCarty 22310 Maidenhair St. Moreno Valley, CA 92553	Maternity Leave May 17, 2006 through June 22, 2006 with use of sick leave.
Teacher	Ms. Miriam Merkatz-Gardner 1152 Athlone Lane Corona, CA 92882	Maternity Leave May 11, 2006 through June 21, 2006 with use of sick leave.

Personnel Report #22

CERTIFICATED PERSONNEL

Place on 39-Month Reemployment

Teacher	Ms. Esther Ruvalcaba PO Box 3444 Riverside, CA 92519	Eff. June 4, 2006

Resignation

Teacher	Ms. Danielle Guttirez 33672 Haywood Ct. Temecula, CA 92592	Eff. June 30, 2006
Teacher	Ms. Gabrielle Hensley 41069 Bouvier Ct. Murrieta, CA 92562	Eff. June 30, 2006
Psychologist	Ms. Nicole Horne 341 Settlers Rd. Upland, CA 91786	Eff. June 30, 2006
Guidance Coordinator	Mr. Zelmon McBride 18921 Ravenhurst Way Riverside, CA 92504	Eff. June 30, 2006
Teacher	Ms. Brenda Nowak 12889 Pattison St. Corona, CA 92880	Eff. June 30, 2006
Teacher	Ms. Tamara Rose 11880 Barclay Dr. Moreno Valley, CA 92557	Eff. June 30, 2006
Teacher	Ms. Sarah Weeks 3380 Russell St. Riverside, CA 92501	Eff. June 30, 2006

Substitute Assignment

Teacher	Mr. Daniel Jackson 6428 Red Oak Dr. Corona, CA 92880	As needed Emergency 30-Day Permit
Teacher	Mr. Steven Matthew Johnson 702 W. Orangepath St. Glendora, CA 91741	As needed CBEST Waiver
Teacher	Mr. Douglas Keith 1131 Via Pardal Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Sana Mazhar 5400 Rigel Way Mira Loma, CA 91752	As needed CBEST Waiver

Personnel Report #22

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Zainab Mehdi 8001 Carlyle Dr. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Dale Wymer 2004 Elsmore Rd. Riverside, CA 92506	As needed Professional Clear Multiple Subject w/ Supp: Math

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Support Services; provide time to close out 2005-2006 school year and prepare for 2006-2007 school year; June 26, 29 & July 31 through August 30, 2006; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $3,082 total.

Clerk Typist — Ms. Roberta Hamersma

Language Services; provide clerical assistance with tasks pertaining to Language Services; June 26, 2006 through September 1, 2006; not to exceed 10 weeks; appropriate hourly rate of pay; Funding Source: Economic Impact Aid; $6,738 total.

Secretary — Ms. Cindy Vasquez-Rodriguez

Transportation; stipend for extra compensation assignment; 2005-2006 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; $312 total.

Transportation Technician — Ms. Irma Adauto

Indian Hills Elementary; provide assistance with registration for new school year; August 28-30, 2006; not to exceed 24 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $404 total.

Clerk Typist — Ms. Donna Pontious

Peralta Elementary; provide assistance in classroom during ELO; April & May 2006; not to exceed 12 hours each; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; $542 total.

Instructional Aide — Ms. Mary Jane Razook
Activity Supervisor — Ms. Teresa Armbruster
Instructional Aide — Ms. Christine Singleton

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rustic Lane Elementary; stipend for extra compensation assignment; 2005-2006 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; $312 total.

Bilingual Language Tutor/ Instructional Aide	Ms. Ermelinda Cruz

Sky County Elementary; provide assistance with kindergarten registration; May & June 2006; not to exceed 24 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $359 total.

Instructional Aide	Ms. Shannon Cleland

Stone Avenue Elementary; provide clerical support for upcoming school year; July 1, 2006 through June 30, 2007; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; $1,904 total.

Elementary Principal Secretary	Ms. Kathy Grogan

Stone Avenue Elementary; provide assistance with registration of new and returning students; August 21-23, 2006; not to exceed 24 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $404 total.

Translator Clerk Typist	Ms. Morena Diaz

Stone Avenue Elementary; provide supervision of students during inclement weather and meet with principal quarterly; August 31, 2006 through June 21, 2007; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $562 total.

Activity Supervisor	Ms. Juiliana Carrasco
Activity Supervisor	Ms. Lori Gonzalez
Activity Supervisor	Ms. Maria Macias
Activity Supervisor	Ms. Lisa Ponce
Activity Supervisor	Ms. Michele Skidmore
Activity Supervisor	Ms. Mariann Rhoads
Activity Supervisor	Ms. Dana Smith

Jurupa Middle School; provide preparation and scheduling for the 2006-2007 school year; August 7, 2006 through August 22, 2006; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; $1,699 total.

Secretary	Ms. Nancy Rivera

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mission Middle School; provide support with end of year duties and preparation for the 2006-2007 school year; May 1, 2006 through June 2006; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; $3,000 total.

Instructional Aide	Mr. Ryan Bailey
Secretary	Ms. Patti Batcha
Activity Supervisor	Mr. Roderick Burton
Instructional Aide	Ms. Tiffany Carter
Instructional Aide	Ms. Rita Figueroa
Translator Clerk Typist	Ms. Lupe Gomez
Bilingual Language Tutor	Ms. Reveca Gomez
Instructional Aide	Ms. Cindy Hardy
Instructional Aide	Ms. Tara Hardy
Campus Supervisor	Ms. Patti Hopson
Campus Supervisor	Ms. Christa Huerta
Secretary-MS Principal	Ms. Geneva Newman
Instructional Aide	Ms. Margaret Morales
Activity Supervisor	Ms. Rosa Orihuela
Activity Supervisor	Mr. Jose Perez Jr.
Bilingual Language Tutor	Ms. Caroline Prado
Activity Supervisor	Ms. Raquel Ramirez
Instructional Aide	Ms. Elsa Ruiz
Instructional Aide	Ms. Trinidad Ruiz
Clerk Typist	Ms. Michelle Sanchez
Health Care Aide	Ms. Brandi Stone
Activity Supervisor	Ms. Heather Tavis
Library Technician	Ms. Ellen Vanta
Bilingual Language Tutor	Ms. Maria Landeros
Instructional Aide	Mr. Daniel Whitman
Secretary	Ms. Pam Whitman
Bilingual Language Tutor	Ms. Albertina Zamora

Mission Middle School; assist with move back to Mission Middle campus; June 26 through August 29, 2006; not to exceed 500 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $3,000 total.

Secretary	Ms. Patti Batcha
Translator Clerk Typist	Ms. Lupe Gomez
Principal' Secretary	Ms. Geneva Newman
Clerk Typist	Ms. Michelle Sanchez
Health Care Aide	Ms. Brandi Stone
Library Technician	Ms. Ellen Vanta
Secretary	Ms. Tempie Velehradsky
Secretary	Ms. Pam Whitman

Learning Center; provide childcare during CBET classes; May 22, 2006 through June 22, 2006; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; $400 total.

Activity Supervisor	Ms. Kara Caceres

Nueva Vista; stipend for extra compensation assignment; 2005-2006 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; $312 total.

Bilingual Language Tutor	Ms. Nancy Esparza

Personnel Report #22

CLASSIFIED PERSONNEL

Place on 39-Month Reemployment

Elementary Principal Secretary	Ms. Peggy Crain 1048 Driftwood Circle Banning, CA 92220	Eff. June 8, 2006
Instructional Aide	Ms. Grace Jones 3510 Novak Riverside, CA 92509	Eff. June 4, 2006

Promotion

From Custodian To Lead Night Custodian	Mr. Earl Armbruster 7402 Pheasant Run Rd. Riverside, CA 92509	Eff. May 18, 2006 Work Year A

Regular Assignment

From Student Attendant Aide to Instructional Aide	Ms. Christina Carrillo 6050 Florence St. Riverside, CA 92504	Eff. June 5, 2006 Work Year E1
Grounds Worker	Mr. Kyle Catt 4095 Via San Luis Riverside, CA 92504	Eff. June 5, 2006 Work Year A
Bilingual Language Tutor	Ms. Rosa Pantoja 3146 Tamarack Way Mira Loma, CA 91752	Eff. May 26, 2006 Work Year E1
Custodian	Mr. Jose Perez 3296 Milkweed Lane Perris, CA 92571	Eff. June 6, 2006 Work Year A
Custodian	Mr. Ivan Sigala 10528 50th St. Mira Loma, CA 91752	Eff. June 5, 2006 Work Year A
Custodian	Mr. Steven Vance 7116 Wood Rd. Riverside, CA 92506	Eff. June 5, 2006 Work Year A

Remove From 39-Month Reemployment List

Grounds Worker	Mr. Carlos Atayde 25654 Javier Pl. Moreno Valley, CA 92557	Eff. May 20, 2006
Café Asst. II	Ms. Sharon Berkey 5895 Aurora Ave. Mira Loma, CA 91752	Eff. May 19, 2006

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Café Asst. II	Ms. Josie Almaguer 4794 Filly Lane Riverside, CA 92509	Eff. June 23, 2006
Health Care Adie	Ms. Phyllis Forsse PO Box 3836 Riverside, CA 92519	Eff. June 23, 2006
Health Care Aide	Ms. Melanie Stone 11617 Geyser Dr. Mira Loma, CA 91752	Eff. June 16, 2006

Return to Former Classification

Bilingual Language Tutor	Mr. Manuel Carrera 3540 Skylane Dr. Riverside, CA 92509	Eff. June 9, 2006

Substitute Assignment

Clerk Typist	Ms. JoAnn Alford 5940 Emery Riverside, CA 92509	Eff. August 4, 2006
Translator Clerk Typist	Ms. Ana Rodriguez PO Box 5216 Riverside, CA 92517	Eff. June 7, 2006

Termination

Probationary Custodian	Employee #192010	Eff. May 25, 2006
Probationary Custodian	Employee #192009	Eff. June 2, 2006

MANAGEMENT PERSONNEL

Resignation

High School Asst. Principal	Mr. Charles Stevens 7084 Seville Way Riverside, CA 92504	Eff. June 30, 2006

Personnel Report #22

OTHER PERSONNEL

Short-Term/Extra Work

Operations; assist with moving of furniture due to renovations at various sites; April 24, 2006 through May 26, 2006; not to exceed 40 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $10,568 total.

Short-Term Custodian	Mr. Andrew Ayala
Short-Term Custodian	Mr. Jose Perez
Short-Term Custodian	Mr. Steven Vance

Operations; assist with move of Mission Middle School; May 30, 2006 through June 2, 2006; not to exceed 40 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $1,268 total.

Short-Term Custodian	Ms. Martha Garcia
Short-Term Custodian	Mr. Larry Wilson
Short-Term Custodian	Mr. Jonathan Magdaleno

Operations; assist with moving furniture/preparing school sites for graduations & promotions; May 30, 2006 through June 23, 2006; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $20,080 total.

Short-Term Custodian	Mr. Ivan Sigala
Short-Term Custodian	Mr. Gustavo Ramos
Short-Term Custodian	Mr. Jose Perez
Short-Term Custodian	Mr. Earl Burts
Short-Term Custodian	Mr. Richard Jenkins
Short-Term Custodian	Ms. Jose Weathersbee
Short-Term Custodian	Mr. Larry Wilson
Short-Term Custodian	Mr. Luis Vizcarra
Short-Term Custodian	Mr. Martin Sanchez
Short-Term Custodian	Ms. Cynthia Navarro

Student Services; provide counseling service to students and assist with group counseling and parent classes; September 1, 2006 through June 25, 2007; not to exceed 20 hours per week; appropriate hourly rate of pay; Funding Source: School Safety & Violence Prevention; $6,000 total.

Student & Community Liaison	Ms. Anna Grigorian

Jurupa Valley High School; stipends for spring coaching CIF games; May 8-13, 2006; appropriate rate of pay; Funding Source: Unrestricted Resources; $605 total.

Mr. Brady Kocher	Mr. Tim Peterson

Mission Middle School; provide lifeguard services during P.E. exercise activities; May 18, 2006 through June 8, 2006; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: Donations; $800 total.

Lifeguard	Ms. Crystal Greenwood

Personnel Report #22

OTHER PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; assist with registration of students for 2006-2007 school year; May 1-3, 2006; not to exceed 3 days; appropriate rate of pay; Funding Source: Unrestricted Resources; $1,300 total.

Retired Guidance Coordinator	Ms. Karen Murphy

Jurupa Valley High School; stipend for summer coaching; June & July 2006; appropriate rate of pay; Funding Source: Unrestricted Resources; $27,130 total.

Assistant Football Coach	Mr. Chuck Armenta
Head Basketball Coach	Mr. Mark Gard
Head Water Polo Coach	Mr. Brady Kocher
Head Volleyball Coach	Mr. Paul Kumamoto
Assistant Football Coach	Mr. Pete McGowan
Assistant Water Polo Coach	Mr. Tim Peterson
Head Football Coach	Mr. Dave Pierson
Head Cross Country Coach	Ms. Diane Pine
Head Softball Coach	Ms. Sheri Shiflet
Head Baseball Coach	Mr. Ric Slagle
Assistant Water Polo Coach	Ms. Catherine Giles
Assistant Football Coach	Mr. Derrick Hernandez
Assistant Football Coach	Mr. Ruben Hernandez
Assistant Football Coach	Mr. Patrick Lord
Assistant Football Coach	Mr. Nick Ruiz
Assistant Football Coach	Mr. Ruben Hernandez

Rubidoux High School; stipends for spring coaching CIF games; spring 2006; appropriate rate of pay; Funding Source: Discretionary-Allocations; $11,676 total.

Head Baseball Coach	Mr. Tim Kleveno
Assistant Baseball Coach	Mr. Dan Kleveno
Assistant Baseball Coach	Mr. George Tavaglione
Head Tennis Coach	Mr. Sam Drapiza
Head Swim Coach	Mr. Dan Weatherford
Assistant Swim Coach	Ms. Shannyn Cahoon
Head Golf Coach	Mr. Charlie Meyerett
Head Track Coach	Mr. Jay Hammer
Assistant Track Coach	Mr. David Jackson
Assistant Track Coach	Ms. Shannon Robinson

Rubidoux High School; tutors to assist students; June 26, 2006 through August 3, 2006; not to exceed 25 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $3,000 total.

AVID Tutor	Ms. Melinda Curtis
AVID Tutor	Ms. Claudia Guzman
AVID Tutor	Ms. Christina Romero

The above actions are recommended for approval:

Tamara Elzig, Assistant Superintendent-Personnel Services

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Jurupa Unified School District
Education Services

2006 – 2006 School Volunteers

CAMINO REAL
Dawn Brewer
Cheryl Connick
Beth Crowe
Erica Cypert
Kerrie Dawson
Leta Enriquez
Tracy Engelhorn
Amber Hansen
Anne Humpherys
Julie Huett
Betty Jenkins
Kristina Krohn
Kim Lemster
Lucinda Metcalfe
Ana Mintern
Della Morrison
Cris Malcolm
Michelle Moore
Jill Nordquist
Sybil Olsen
Patty Simpson
Layla Riley
Lou Torbert
Karen Toyotome
Debbie Traves
Shanna Turner
Melanie Tweedy
Mindy VanDorn
Ruth Walker
Lita Whitehead
Lisa Wyrick

GLEN AVON
Gabriella Bias
Brittany Jackson
Monica Koustik
Isabel Mendes
Teresa Moore
Mary VanZandt
Xiomara Wilson

GRANITE HILL
Laura Andreade
Jody Dugan
Monica Flores
Marsi Gerez
Christine Green
Diane Hansen
Clifford Hutson
Jeanine Lipps
Joe Mezey
April Rounsaville
Cecilia Silvas
Jennifer Taylor
Mariela Valdepena

INA ARBUCKLE
Blance Aguilera
Sandra Amatriain
Josefina Barron
Arminda Carrillo
Linda Chard
Marie Clemente
Ana Contreras
Veronica Figueroa
Geovany Flores
Veronica Frias
Vianey Gayton
Estella Gomez
Maria Gomez
Ivonne Gonzales
Juana Guzman
Gloria Henriquez
Juan Hernandez
Cynthia Higareda
Lourdes Higareda
Linda Hogarth
Claudia Jarquin
Silvia Jimenez
Reina X. Lopez
Ronnie Mendoza
Debbie Miklovich
Mike Miklovich
Raquel Montalvo
Dulce Morales
Maria Navarro
Fabiola Nirulu
Claudia Nunez
Ana Orozco
Christina Oroaco
Felix Oroaco, Sr.
Yolanda Ortega
Rosa Ortiz-Galaes
Luz Maria Palomo
Annie Patino
Ron Pena
Juan Penaloza
Rosemary Perks
Robert Pierce
Maria Ramirez
Esperanza Ramos
Esperanza Reynaga
Maria Romero
Bobbie Rose
Elena Ruelas
Ana Maria Servin
Shannon VandeBrake
Debbie Vanderhagen

INDIAN HILLS
Wendi Aguilera
Cindy Ashenfelter
Julie Becerra
Cindy Bishop
Julie Bowes
Angie Collier
Martha Figueira
Christine Fleagle
Nancy Fraile
Imelda Garcia
Sergio Garcia
Regina Goshen
Liz Higgins
Betzabell Herrera
Renee Hill
Rainbow Kelly
Amanda Killingbeck
Bobbie Koenig
Maria Lechuga
Dianne Leone
Kelly Liebaert
Alicia Lomeli
Laurie Lusk
Patricia MacMillan
Isbell Marchelle
Marilen McGuffey
Michelle McGuire
Danna Mize
Shell Neese
Tina Peters
Paula Reynolds
Nannette Rosales
Roseanne Sanchez
Michelle Schager
Shelly Seymore
Mary Sharp
Andrea Tavarez

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Jurupa Unified School District
Education Services

2006 – 2006 School Volunteers

Regilyn Thomas
Stacy Thomas
Guillermo Umana

MISSION BELL
Maria Isabel Tinajero
Blanca Ulloa

PACIFIC AVENUE
Hilda Avalos
Stephanie Carillo
Maria Fletes
Sally Frias
Maria Ramirez
Marie Russell
Geanine Shackelford
Danielle Stephenson

PEDLEY
Tracie Bickel
Suzanna Blanio
Cindy Brookfield
Tauna Butler
Kristy Crawford
Josefa Gutierrez
Shirley Garcia
Milagros Garcia
Araceli Ibarra
Brynn Jensen
Kyra Jensen
Coreena Linares
Xiamara Laag
Mary Martin
Tammie Maddas
Tracy McMahon
Luana Delia Perez
Cynthia Padilla
John Puckett
Beth Rainwater
Valerie Rudolph
Juan Carlos Ramos
Gloria Ramos
Adam Reynaud
Aimee Sifuentes
Deanna Wright

PERALTA
Cain Barrozo
Lisa Bertola
Sylvia Boyd
Julie Hernandez
Kathy Mason
Howard Reynolds
Suanne Silveira
Gwenn Stewart

RUSTIC LANE
Israel Devora
Thalia Diaz
Genevie Douglas
Andrea Flores
Lorena Gomez
Opal Hamilton
Rosario Llanos
Rachel Lorenzo
Catalina Medina
Lilia Melgoza
Donia Mitchell
Rosa Sanchez
Jenny Torres

STONE AVENUE
Claudia Baglietto
Juiliana Carrasco
Kakie Culp
Teresa Herbert
Sonia Hodges
Kiran Kaur
Rhonelda Lizarraga
Stephanie Orenelas
Sarah Reimer
Carrie Varcados

SUNNYSLOPE
Paula Acuna
Patricia Aguilar
Victoria Aguilar
Maria Alvarado
Nicole Berlant
Sonies Borba
Alicia Bustos
Laura Castillo
Nyla Cook
Angie Cuevas
Ofelia DeAvila
Lily Delgadillo
Claudia Diaz
Linda Gallegos
Lillian Garcia
Sofia Gibson
Alicia Gill
Barbara Gonzales
Sarah Ibarra
Catherine Juszczak
Anna Magallanez
Robert Magallanez
Carolina Meza
Andrew Patton
Leonorilda Pina
Alma Robles
Barbara Rose
Brent Tuominen
Eli Villabos
Sandra Villanueva
Claudia Villarruel
Teresa Villegas-Rico
Danah Wittman-Duran

TROTH STREET
Kristen Berk
Maricles Bonilla
Denise Casteneda
Savannah Crawford
Juana Diaz
Linda Garcia
Melissa Kantner
Maria Marcos
Jennille Monaco
Wendy Mora
Araceli Ruelas
Lupe Valdez

WEST RIVERSIDE
Luisa Almada
Mariana Campos
Sharon Carey
Maria Fabian
Marisela Flores
Maria Gonzalez
Yolanda Gonzales
Beatriz Hernandez
Ember Hernandez
Maria Lara
Sheryll Ledesma
Celia Murillo
Claribel Roman
Antonia Ronquillo
Rolando Sauceda
Ana Servin
Margarita Solorio

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Jurupa Unified School District
Education Services

2006 – 2006 School Volunteers

Erlinda Soto
Ann Walbert

MIRA LOMA MIDDLE
Dee Austin

MISSION MIDDLE
Monica Gomes
Lupe Gomez
Christa Huerta
Amber Mooney
Ashley Peison-Huerta
Susan Ridder
Doug Stevens
Leslie Velehradsky
Nicole Whitman

RUBIDOUX HIGH
Anisa Armendarez
Margarita Ascencio
Salvador Ascencio
Cori Barber
Dave Barnes
Kathy Barnes
Janine Barnhart
Melissa Borgia
Terry Boyles
Tanya Bratton
Michell Coiro
Jose Delgado
Linda Delgado
Elvira Estrada
Mike Evans
Jeremy Fletcher
Lorena Gomez
Mario Gomez
Claudia Guzman
Cindy Hadden
Tammy Harris
Kelly Johnsen
Kristie Johnsen
George Klug
Pam Klug
Maria Landeros-Avila
Mona Lara
Tom Lara
Frank Madera
Luis Mancio
Jessi Mann
Greg Mays
Lilian Mays
Sharon McDonough
Vonetta Mixson
Kristina Moore
Laurie Moore
Frank Morales
Karen Morales
Juanita Perez
Elsy Pineda
Christina Romero
Pam Russo
Tony Russo
Kathy Skipworth
Cherie Suchan
Jeff Turner
Shanna Turner
Janet Young
Randy Young

California Department of Education
GRANT AWARD NOTIFICATION
AO-400 (Rev. 2/06/06)

GRANTEE NAME AND ADDRESS	CDE GRANT NUMBER			
Elliott Duchon, Superintendent Jurupa Unified 4850 Pedley Road Riverside, CA 92509-6611	FY	PCA	Vendor Number	Suffix
RECEIVED	2005-06	14368	6709	

Attention	COUNTY	STANDARDIZED ACCOUNT CODE STRUCTURE	
Elliott Duchon, Superintendent MAY 31 2006		Resource	Revenue Object
Program Office Jurupa Unified Superintendents' Office Jurupa Unified School District	33	4046	8290
Telephone (951) 360-4168			

Name of Grant Program
Title II, Part D, Enhancing Education Through Technology (EETT) Competitive (2005-06)

	Original/Prior Amendments	Amendment Number	Amendment Amount	Total	Index	Federal Catalog Number
GRANT AMOUNT	$149,490.00			$149,490.00		84.318

AWARD DATES	Starting	Ending
	3/1/2006	6/30/2007

Dear Superintendent of Eligible District:

Congratulations! I am pleased to inform you that you have been funded for the Enhancing Education Through Technology (EETT) Competitive Follow-up Grant Educational Technology State Grant, Award Number 84.318 to assist with sustaining, supporting and/or expanding your EETT Competitive Grant.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) within ten days of receipt to:

Tissy Simmons, Analyst
Education Technology Office
California Department of Education
1430 N Street, Suite 6308
Sacramento, CA 95814-5901

California Department of Education Contact	Title
Julie Baltazar	Consultant
E-mail Address jbaltazar@cde.ca.gov	**Telephone** (916) 323-5112
Signature of the State Superintendent of Public Instruction or Designee ▸ Jack O'Connell	**Date** May 19, 2006

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND ASSURANCES

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent	Title
E-mail Address	**Telephone**
Signature ▸	**Date**

AA-2

Jurupa Unified School District
2005-2006
United Way Site Coordinators

Camino Real	Paula Cannon
Glen Avon	Donna Hensley
Granite Hill	Debbie Ramirez
Ina Arbuckle	Angelite Saldana
Indian Hills	Debi May
Mission Bell	Amy Stanford
Pacific Avenue	Julie Pothier
Pedley	Monica Jarcy
Pedley	Heidi Krauss
Rustic Lane	Tammy Patterson
Sky Country	Karen Luke
Stone Avenue	Laura Berkeley
Sunnyslope	Lizetora Barnum
Troth Street	Pat Cheuvront
Van Buren	Vivian Rude
West Riverside	Maria Sauceda
West Riverside	Jessie Alaniz
Jurupa Middle	Pam English
Mira Loma Middle	Larry Franklin
Mission Middle	Hilary Barnett
Jurupa Valley High	Josh Lewis
Learning Center	Donna Fuller
Nueva Vista High	Kathy Romero
Rubidoux High	JoAnn Alford
Education Center	Jeanie Fortin


Limonite Ave
61st St
9.66 acres
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