

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA**

SLOGAN

Our Children, Our Schools, Our Future!

MISSION STATEMENT

The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION Carl Harris, President Michael Rodriguez, Clerk Mary Burns John Chavez Sam Knight
SUPERINTENDENT Elliott Duchon

MONDAY, MARCH 20, 2006

**EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA 4:00 p.m.**

OPEN PUBLIC SESSION 4:00 P.M.

Call to Order in Public Session

(President Harris)

Roll Call: President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight

HEARING SESSION 4:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 4:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #06-223, #06-235, #06-238, #06-245, #06-267, #06-239, #06-244, #06-262, #06-266, #06-242, #06-253, #06-254, #06-256, #06-269, #06-213, #06-214, #02-055, #04-133, #04-144.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

CLOSED SESSION 4:00 P.M. (Continued)

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension; evaluation.

CONFERENCE WITH LABOR NEGOTIATOR: Pursuant to Government Code Section 54957.6, to consider contract provisions of unrepresented employees. Name of Agency negotiator: Assistant Superintendent Personnel Services. Title of unrepresented employees: Certificated Management, Classified Management and Management/Confidential Employees, Consider Increase in Salary and Health & Welfare Benefit Allowance.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 951-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

PUBLIC SESSION 6:00 P.M.

Roll Call Board Members: President Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight

Roll Call Student Board Members: Jessica Gwilt, Kim Arciaga

Flag Salute

(President Harris)

Inspirational Comment & Moment of Silence for 10th Grade Rubidoux High School (Mr. Rodriguez)

Student, Maria Castro

1. Report of Student Board Members

a. Welcome 2005-06 Student Board Members

(Mr. Duchon – 5 Minutes)

The Board welcomes Jessica Gwilt, Jurupa Valley High Student Board Member, and Kim Arciaga, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Public Verbal Comments - Blueprint for Learning Point 5 – Provide District Support for Plan Implementation

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request that you follow the guidelines listed on the pink "Request to Speak" card.

3. Administrative Reports and Written Communications – Blueprint for Learning Point 1: Focus Fiscal Resources

- * a. Hear Report on Laptop Computers (Mrs. Lauzon – 5 Minutes)
At the February 6th Board meeting, Mr. Chavez asked for a report on laptop computers. In the supporting documents, there is a listing of all laptop computers by site, along with the age of the laptop, its location and utilization.

The following is a summary of the report:

- There are 464 laptop computers located throughout the District.
 - 380 laptops are located at school sites. These computers are primarily used for lesson planning, classroom presentations and for student research and word processing skills.
 - 84 laptops are used by the District's LSH specialists, psychologists, nurses, technology department, food services, district administration, and the maintenance department. These computers are used for I.E.P.'s, staff development, daily work and to control the energy management system in the District.
 - 83 of the laptops are one year old or less.
 - 208 of the laptops are between 1 to 4 years old,
 - 173 of the laptops are more than 5 years old.

Information only.

- * b. Review Information on Citizens' Oversight Committee Applications (Mrs. Lauzon - 2 Minutes)
The Citizens' Oversight Committee for the Measure "C" Bond was formed in June 2002. California Education Code 15282(a) limits members of this committee to a term of two years and for no more than two consecutive terms. This legal requirement means that the District is required to replace all members of the current committee by June 2006; there are currently 11 members (Education Code requires a minimum of at least seven members). Included in the supporting documents are copies of Education Code 15282 (a) and the Citizens' Oversight Committee Application.

The District is actively soliciting new members and has distributed to all district sites the Citizens' Oversight Committee Application to be made available to the public. Administration will also be advertising for new members in the Riverside County Record. Information only.

- c. Other Administrative Reports and Written Communications (Mr. Duchon – 2 Minutes)

ACTION SESSION

A. Approve Routine Action Items by Consent – Blueprint for Learning Point 1: Focus Fiscal Resources (5 Minutes)

Administration recommends the Board approve/adopt Routine Action Items A 1-10 as printed.

- * 1. Approve Minutes of March 6, 2006 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Lauzon)
- * 4. Payroll Report (Mrs. Lauzon)
- * 5. Agreements (Mrs. Lauzon)

6. Accept Donations (Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Through a Washington Mutual Bank "Wamoola" Gift program from persons opening new accounts, the bank raised funds to donate to the following schools for stated purchases.

\$433.91	Mission Bell Elementary School	Miscellaneous materials & supplies
<u>\$436.50</u>	Stone Avenue Elementary School	Miscellaneous materials & supplies
\$870.41	TOTAL	

The Sky Country Elementary School PTO wishes to donate \$4,800.00, with the request the funds be used to pay expenses for field trips.

Through an Edison International employee/employer contribution program, parents of Sunnyslope Elementary School students have donated funds in the amount of \$88.47. The funds will be used to purchase instructional materials for the school.

Mrs. Lisett Crespo and Mr. David Martinez, residents, wish to donate two new Orion DVD Players and a K-Mart gift card for the purchase of DVDs, with the request all be used for student instruction at Troth Street Elementary School. The approximate total value is \$156.98.

Mr. and Mrs. Jacinto Orozco, residents, wish to donate \$48.50, with the request the funds be used for Renaissance, the student incentive program at Rubidoux High School.

Through a Wells Fargo Community Support Campaign, a donor wishes to give \$40.00, with the request the funds be used to benefit the band program at Rubidoux High School.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

- * 7. Adopt Resolution #2006/25, Authorization to Destroy Records (Mrs. Lauzon)
Records that are no longer required by the District are listed in the supporting documents. These records have been retained for the minimum required period of time and include both Class 3 (disposable records) and Class 1 (permanent records) that have been microfilmed and are now ready for destruction. All records are eligible for disposal in accordance with Education Code criteria. Administration recommends that the Board adopt Resolution #2006/25, Authorization to Destroy Records.

- * 8. Approve Out-of-State Travel Request from Technology Department (Dr. Jindra)
Mr. Mac Patel, Network Manager, is requesting approval to travel to Oakbrook, Illinois on Monday, March 27 through Thursday, March 30, 2006. The purpose of the trip is to attend the Veritas Software Corporation training on the new Backup System. The training is required to enhance Mr. Patel's skills and abilities to maintain the Backup System in the Jurupa Unified School District. Travel will be by air; **the cost of the trip (\$1,382.57) will be paid for out of the General Fund.** A copy of the travel request is included in the supporting documents. Administration recommends the Board approve the Out-of-State Travel Request for Mr. Mac Patel to attend the Veritas Software Corporation Training.

- * 9. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Dr. Jindra)
Jurupa Valley High School FFA is requesting approval to travel to Fresno on Wednesday, April 19, 2006 through Friday, April 21, 2006 with approximately twenty-five (25) students. The purpose of this trip is to allow students to participate in the State FFA Field Day and State Finals contests. **Costs for the trip will be paid through Ag. Academy funds and donations.** Transportation will be by district vehicle; supervision will be provided by staff members and lodging and accommodations are included in the cost. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Jurupa Valley High School FFA to travel to Fresno with approximately twenty-five (25) students on Wednesday, April 19, 2006 through Friday, April 21, 2006.

- *10. Approve Non-Routine Student Field Trip Request from Rubidoux High (Dr. Jindra)
Rubidoux High School FFA is requesting approval to travel to Fresno on Saturday, April 22, 2006 through Tuesday, April 25, 2006 with approximately eighteen (18) students. The purpose of this trip is for students to participate in the State FFA Convention. During this convention students will participate in leadership activities and workshops, some will act as voting delegates and attend every convention session. **Costs for the trip will be paid through the FFA account and donations.** Transportation will be by district vehicle; supervision will be provided by staff members and volunteers and lodging and accommodations are included in the cost. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Rubidoux High School FFA to travel to Fresno with approximately eighteen (18) students on Saturday, April 22, 2006 through Tuesday, April 25, 2006.

* **B. Certify 2005-2006 Second Interim Financial Report** (Mrs. Lauzon – 10 Minutes)
– Blueprint for Learning Point 1: Focus Fiscal Resources

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB 1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The Second Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under Agenda Item C. The first two pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Pages 3 and 4 show Unrestricted only, and Pages 5 and 6 show Restricted only.

The report forms require the following format: the original budget adopted by the Board on June 20, 2005 (Column A); the present operating budget which incorporates changes approved by the Board through January 31, 2006 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the difference between the operating budget and the final projection (Column E). This annotation will review all changes that have occurred since the Budget was adopted.

REVENUE/SOURCES

Unrestricted Increase \$ 528,455

This amount is the net result of the changes listed below – An increase in the Revenue Limit Funding due to adjustments in the hourly programs and adjustments to both PERS revenue limit reduction and SUL adjustments (\$97,878).

There is increased Revenue for STAR funding (\$41,541), additional lottery increase for prior year adjustments (\$59,912), a donation for the JVHS Solar Cup (\$3,000), increased revenue for our interest income (\$300,000), increased donations from the various sites (\$25,799) and reimbursements for the Healthy Start Referrals program (\$325).

Restricted Decrease (\$950,205)

This decrease is the result of increased Revenue Limit Funding for the Community Day Program (\$79,891), an adjustment for Special Education funding (\$-300,000), and estimated Deferred Revenue in Categorical Project funding (\$-998,647).

Net Decrease in Revenue (\$421,750)

EXPENDITURES/USES

Unrestricted Increase \$ 12,790

This amount is the net result of increases and decreases in all expenditure categories. Included are the increase for the adjustments required for legal fees, utilities, and increased maintenance fees on the copiers, offset by employee turnover.

Restricted Decrease (\$2,457,302)

This decrease is largely due to the estimated Deferred Revenue in Categorically Funded programs, which will carryover to the 2006/07 fiscal year.

Net Decrease in Expenditures (\$2,444,502)

ESTIMATED RESERVE:

As a result of the above listed adjustments, the Unrestricted Reserve is now projected to be \$7,061,442 or 4.58% of total expenditures. The District is required to carry a 3% reserve for economic uncertainties (\$4,627,313). The projected Restricted Reserves totals \$327,978 in the Unrestricted General Fund, and \$1,770,610 in the Restricted General Fund. The amount Unappropriated in the Unrestricted General Fund is \$2,434,129. It is important to note that the 2005/2006 Certificated, Classified and Management/Confidential salary negotiations were not concluded as of January 31, 2005 and that any salary improvements for employees would have to be funded from the Unappropriated amount.

MULTI-YEAR BUDGET PROJECTION

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2006/07 and 2007/08. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures. Enrollment is projected to stay flat for the next two years in this projection.

The Multi-Year projection adjusts the COLA for 2006/07 to 5.18% with a deficit factor of .99701 (previously estimated with a 4.4% COLA and a .99108 deficit) and the COLA for 2007/08 to 3.4% with a deficit factor of .99701 (previously estimated with a 3.2% COLA and a .99108 deficit). In addition this projection includes Revenue Limit Equalization Funding at \$34.73 per ADA as proposed in the Governors January Budget Proposal.

The multi-year projection indicates that the District will be able to maintain a 7.50% Unrestricted Reserve or about \$11.47 million for the 2006/07 year. By 2007/08, we will be able to maintain an 11.91% Unrestricted Reserve or about \$18.37 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. Given the current economic forecasts and the adjustments in enrollment, particularly this year, it is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Administration recommends the Board certify that the District will be able to meet its financial obligations for 2005/06 and two subsequent fiscal years.

OTHER FUNDS SUMMARY

Included in the supporting documentation is a summary of the other funds. At this time we project that all other funds will end the year with either a balanced budget or a positive fund balance and cash flow. Administration recommends that the Board certify that the District will be able to maintain a balanced budget in the other funds.

- * C. Adopt Resolution No. 2006/26, Expenditure of Excess Funds(Mrs. Lauzon – 5 Minutes)
Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action the Board approves adding or subtracting revenue to the budget for various purposes.

Since the budget was revised on December 5, 2005, the District has received revenue adjustments in the amount of \$8,978,996 as identified below. Of this total, \$528,455 is General Fund Unrestricted and \$607,795 is Restricted General Fund. The unrestricted reserve will increase by \$41,241. The other adjustments are: \$26,229 in the Adult Fund, \$31,261 in the Child Development Fund, \$8,096 in the Deferred Maintenance Fund, \$256,047 in the Building Fund, \$7,315,716 in the County School Facilities Fund, \$178,397 in the Special Reserve Fund for Capital Outlay, \$2,000 for the Self Insurance Fund and \$25,000 in the Foundation Private Purpose Trust Fund. These funds are restricted in their use and offsetting expenditures are budgeted in the appropriate funds and categories.

UNRESTRICTED FUNDS

Revenue Limit Funding	\$ 97,878
STAR Funding	41,541
Lottery Adjustment	59,912
Interest Income	300,000
Healthy Start Reimbursements	325
JVHS Solar Cup	3,000
Local Income	<u>25,799</u>
Total Unrestricted	\$ 528,455

RESTRICTED FUNDS

Community Day School Adjustment	\$ 31,142
Special Education ADA Apportionment (CAHSEE)	151,607
Special Education Master Plan	(408,542)
Special Education Preferral Mental Health Funding	(1,342)
Special Education Local Assistance	92,890
Title I, Part A Program Improvement	220,000
Vocational Programs	1,645
Title II, Part A, Teacher Quality	(22,327)
Title II, Part A, Principal Training	5,400
Title III, Limited English Proficient	10,442
Headstart, T & TA	2,120
Medi-Cal Reimbursement	11,612

Community Based Tutoring Grants	220,812
Tobacco Use Prevention Education	64
CAHSEE	70,800
Partnership Academies Program	(13,950)
Home-To-School Transportation	(96,650)
Special Education Transportation	(45,788)
Targeted Instructional Improvement Block Grant	22,630
School and Library Improvement Block Grant	74,266
Redevelopment Funds	178,397
Interest Earned on IMFRP Funds	11,243
Interest Earned on IMF – EL Funds	206
Interest Earned on IMF – Williams Case Settlement Funds	4,878
BTSA	84,600
San Gabriel Valley Consortium Intern	1,640
Total Restricted Funds	\$ 607,795

Total General Fund Excess Funds	\$ 1,136,250
--	---------------------

ADULT FUND

Adult Education Revenue Limit	\$ 19,809
Adult Education Local Income	1,225
Adult Education Local Income – Textbook Deposits	(120)
Adult Education: Adult Basic Education and ESL	3,965
Adult Education: Adult Secondary Education	1,350
Total Adult Funds	\$ 26,229

CHILD DEVELOPMENT FUND

Child Development - State Preschool Funds	\$ 28,656
Child Development – Quality Improvement Activities	2,605
Total Child Development Funds	\$ 31,261

DEFERRED MAINTENANCE FUND

Deferred Maintenance Apportionment	\$ 4,048
Deferred Maintenance District Match	4,048
Total Deferred Maintenance Funds	\$ 8,096

BUILDING FUND

Building Fund – Interest Income	\$ 256,047
Total Building Funds	\$ 256,047

COUNTY SCHOOL FACILITIES FUND

School Facilities Apportionment – Mission Bell Elementary	\$ 927,621
County School Facilities Fund – Interest Income MBE	1,277
School Facilities Apportionment – Pacific Avenue Elementary	1,371,199
County School Facilities Fund – Interest Income PAE	1,890
School Facilities Apportionment – Pedley Elementary	1,335,493
County School Facilities Fund – Interest Income PE	1,840
School Facilities Apportionment – Troth Street Elementary	759,378
County School Facilities Fund – Interest Income TSE	1,046
School Facilities Apportionment – Mission Middle School	2,911,972
County School Facilities Fund – Interest Income MMS	<u>4,000</u>
Total County School Facilities Fund	\$ 7,315,716

SPECIAL RESERVE FUND FOR CAPITAL OUTLAY

Transfer Between the General Fund and Special Reserve Fund	\$ <u>178,397</u>
Total Special Reserve Fund	\$ 178,397

SELF INSURANCE FUND

Self Insurance Fund Interest Income	\$ <u>2,000</u>
Total Self Insurance Fund	\$ 2,000

FOUNDATION PRIVATE PURPOSE TRUST FUND

Foundation Private Purpose Trust Fund Donations	\$ <u>25,000</u>
Total Foundation Private Purpose Trust Fund	\$ 25,000

Administration recommends that the Board adopt Resolution #2006/26, Expenditure of Excess Funds.

D. Approve Advertisement and Solicitation of Bids for Relocatable Classroom Buildings
– Blueprint for Learning Point 1: Focus Fiscal Resources (Mrs. Lauzon – 2 Minutes)

In the past, the District has purchased factory-built relocatable classroom buildings through the piggy-back method of procurement. A recent legal opinion from the Attorney General stated that relocatable buildings which are placed on permanent foundations must be competitively bid. Since it is our intent to place most relocatable classrooms on permanent foundations, Administration would prefer to solicit bids for various relocatable sizes, which include wood pad and concrete foundations. The solicitation of bids will include classroom buildings, as well as restroom buildings.

Administration recommends the Board approve the advertisement and solicitation of bids for relocatable classroom buildings.

**** E. Act on Student Discipline Cases**

(Mr. Duchon – 2 Minutes)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel or the Agreement and Stipulation to Student Expulsion in the following discipline cases. These cases will be referred to the Student Assistance Program and (SCORE) the School and Community OutREach Team for follow-up:

SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case **#06-223** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to Rio Vista High School and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.
2. Discipline Case **#06-235** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k), (o) and 48915 (b), (e) for the Spring Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to District Learning Center and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 19, 2006.
3. Discipline Case **#06-238** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to Nueva Vista High School and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.
4. Discipline Case **#06-245** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to Jurupa Valley High School and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.
5. Discipline Case **#06-267** is recommended for expulsion by the by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to Jurupa Middle School and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

EXPULSION / SUSPENDED EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case #06-239 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June for educational placement for the Fall Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.
2. Discipline Case #06-244 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June for educational placement for the Fall Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.
3. Discipline Case #06-262 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(2) , (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June for educational placement for the Fall Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.
4. Discipline Case #06-266 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (b), (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June for educational placement for the Fall Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

EXPULSION CASES – AGREEMENT AND STIPULATION

1. Discipline Case #06-242 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.
2. Discipline Case #06-253 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.
3. Discipline Case #06-254 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (k) and 48915 (a3), (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.
4. Discipline Case #06-256 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (d), (k) and 48915 (a3), (b), (e) for the one calendar year. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester 2007 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed in January for educational placement for the Spring Semester and reviewed for possible reinstatement to the Jurupa Unified School District on or before March 20, 2007.
5. Discipline Case #06-269 is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (b), (j), (k) and 48915 (a2), (b), (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

EXPULSION / SUSPENDED EXPULSION CASE - ADMINISTRATIVE HEARING PANEL

1. Discipline Case #06-213 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2006 and Fall Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2007.

**** E. Act on Student Discipline Cases (Continued)**

(Mr. Duchon – 2 Minutes)

EXPULSION CASE - ADMINISTRATIVE HEARING PANEL

1. Discipline Case #06-214 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (f), (g) and 48915 (e) for the Spring Semester 2006 and Fall Semester 2006. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2007.

READMISSION CASES APPROVED (3)

The Administrative Hearing Panel recommends readmission of the pupils in Discipline Cases #02-055, #04-133 and #04-144 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

F. Approve Personnel Matters – Blueprint for Learning Point 1: Focus Fiscal Resources

- * 1. Approve Personnel Report #16 (Mrs. Elzig – 1 Minute)
Administration recommends approval of Personnel Report #16 as printed subject to corrections and changes resulting from review in Closed Session.
- * 2. Ratify Tentative Agreement with NEA-J (Mrs. Elzig - 2 Minutes)

The District recognizes and values the contribution of our teachers. In addition, the District recognizes the importance of establishing and maintaining competitive salaries.

A tentative successor Agreement has been reached with NEA-J on items subject to negotiations for the 2005-2006 school year. Specifically, it has been agreed to increase the certificated salary schedule by 4% effective January 1, 2006. Additionally, it was agreed that the District will provide a one-time contribution of \$80,000 (the equivalent of a .1% salary increase) to the certificated Health and Welfare Pool to help offset Health and Welfare costs for the 2006-2007 school year. A copy of the tentative agreement is included in the supporting documents.

NEA-J membership ratified the tentative agreement on March 1, 2006. Public disclosure requirements have been satisfied.

It is recommended that the Board ratify the tentative agreement with NEA-J.

3. Review Increase of Salary & One-Time Contribution of .1% to CSEA

(Mrs. Elzig – 2 Minutes)

The District recognizes the contributions of our Classified Employees and their work. We believe it is equally important to maintain competitive salaries for our Classified Employees. CSEA currently has a Memorandum of Understanding as part of the Collective Bargaining Agreement, which provides that if another employee group receives a negotiated increase that they shall receive an equivalent increase. Contingent on the Board ratification of the NEA-J Tentative Agreement, the Classified Salary schedule should be increased by 4% effective January 1, 2006. Additionally, CSEA will receive a one-time contribution of \$19,000 (the equivalent of a .1% salary increase) to help offset Health and Welfare costs for the 2006-2007 school year, or CSEA may want to negotiate and distribute the .1% in another manner. Information only.

4. Approve Salary Increase for Certificated Management, Classified Management, and Confidential Employees

(Mrs. Elzig – 2 Minutes)

Management and confidential positions held by certificated and classified employees are not represented by a union. Included among these positions are all the district principals and site-based administrators, several coordinators with district and site responsibilities, classified supervisors, directors for major district support programs, confidential secretarial positions and personnel specialists, as well as employees on contracts entitled to the same benefits as other management employees. These employees support the efforts of teachers and classified staff as we move toward the goals outlined in the *Blueprint for Learning* focused on increasing student achievement. The District recognizes the efforts of these employees and the substantial gains accomplished during the last school year. The District also recognizes the importance of maintaining competitive salaries for this employee group. Administration recommends that the salary for Certificated Management, Classified Management, and Confidential Employees be increased by 4% effective January 1, 2006.

* 5. Approve 2006-2007 School Year Calendar and Work Years (Mrs. Elzig – 5 Minutes)

Each year the school year calendar is negotiated with both associations per Board Policy 2450. This year NEA-J proposed a change to the school year calendar. Under the proposed change the number of instructional days would remain the same, but school would begin the day after Labor Day, which is two days earlier than in previous years. In addition, the holiday in March would be moved to November. These changes would allow for the Thanksgiving holiday to be extended by three days. The remainder of the calendar remains as it has been in past years. The proposed calendar is included in the supporting documents. This proposed change has been approved with both NEA-J and CSEA. School principals were asked to take the proposed calendar to each site's PTA Board and School Site Council for parent input. If they did not have meetings with the above mentioned parent groups scheduled in the month of February, they were asked to call parent members of both groups and gather input by phone. Principals reported that the overall response from parents was positive. In order to provide the Board with additional parent input, a survey was distributed to every student in the District so that all parents could review the proposed calendar and provide input. The results of this survey will be compiled and reviewed with the Board tonight. Administration recommends adopting the proposed 2006-2007 school year calendar and work years.

F. Approve Personnel Matters (Continued)

- * 6. Approve Teacher Retirement Incentive (Mrs. Elzig – 2 Minutes)
The tentative agreement with NEA-J included a commitment to meet and negotiate a retirement incentive for the 2005-2006 school year by March 30, 2006. On Friday, March 3, 2006 the Parties met and negotiated a retirement incentive for teachers retiring as of June 30, 2006. The incentive provides eligible employees the choice of two retirement incentives. Eligible employees can chose to receive a one-time payment of \$10,000 payable on August 30, 2006, or five annual payments equal to the longevity increment amount the unit member would be receiving had he/she not retired. A copy of the Memorandum of Understanding is included in the supporting documents for review. Administration recommends approval of the retirement incentive as outlined in the Memorandum of Understanding between NEA-J and the Jurupa Unified School District.

G. Recognition – Blueprint for Learning – Delivery Step 10 – Celebrate

- 1. Recognize Cesar Chavez Day (Dr. Jindra – 2 Minutes)
The *Chavez Day of Service and Learning*, made possible by the passage of Senate Bill 924 during the 2000 legislative session, will be celebrated this year on March 31, 2006. This day was established to commemorate the life and work of Cesar Chavez in recognition of his many contributions to the lives of farm workers and as the founder of the United Farm Workers Union. Cesar Chavez once said, "Grant me the courage to serve others, for in service there is true life," and "the end to all education should surely be service to others." With this in mind, a web site has been established offering suggestions for school officials and community leaders to provide them with ideas for giving back to our communities in commemoration of his achievements. The Jurupa Unified School District schools have been encouraged to celebrate his life and contributions through a variety of programs and activities such as art contests, library displays, classroom presentations, guest speakers, research papers, oral presentations, and special lessons. Information only.
- * 2. Recognize Jurupa 2006 Science & Engineering Fair Winners (Dr. Jindra – 2 Minutes)
On Tuesday, February 28, 2006, two hundred and thirty-three (233) elementary and secondary students entered their project in the Jurupa District 20th Annual Science and Engineering Fair. These students' projects were selected from hundreds of entrants in local fairs held at various schools in the district during February. Judging took place on Wednesday, March 1st and awards were presented on Thursday, March 2nd. Also, community awards were presented by Western Municipal Water District to Katlyn McCleary, student at Jurupa Middle School (Junior Division), and Jamie Roberts, student at Jurupa Valley High School (Senior Division), for their projects. Judges for the district competition included both staff and community volunteers. Mr. Vince Rosse, teacher from Rubidoux High School, served as coordinator for the event.

Twenty-nine (29) first place students from the Intermediate, Junior, and Senior Divisions will be entered in the Inland Science and Engineering Fair to be held at the National Orange Show, San Bernardino, April 18-19, 2006. The list of winners in their division is included in the supporting documents. Information only.

G. Recognition (Continued)

- * 3. Recognize "Principal For-A-Day" Participants (Dr. Jindra – 2 Minutes)
- "Principal For-A-Day" is a statewide program that allows community members to experience the role and responsibilities of today's principal and to network with other leaders from the community. In addition, it serves to foster cooperation and support between schools, businesses, and the community. This year, the event will be held on Tuesday, March 21, 2006. Many local business and community leaders will visit schools in the Jurupa Unified School District as "Principals For-A-Day." Following their visit to the schools, a reception hosted by the District will be held at Granite Hill Elementary School, during which participants will have an opportunity to share their experiences and to receive certificates in recognition of their participation at this event. We would like to express our appreciation to all the participants for their participation in the District's "Principal For-A-Day" program. A list of participants is included in the supporting documents. Information only.

H. Board Member Reports and Comments (15 Minutes)

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

Committees/Boards

- | | |
|-------------------|---|
| Mrs. Burns: | →Best of the Best Employee Recognition Committee |
| | →Budget Committee |
| | →Rubidoux High School Blue Ribbon Committee |
| | →Wellness Committee |
| Mr. Rodriguez: | →Budget Committee |
| | →Board of Directors, District Charitable Purpose Foundation |
| Mr. Knight: | →Consolidated Application Advisory Committee |
| | →District School Leadership Team |
| | →Facility Funding Committee |
| | →Rubidoux High School Blue Ribbon Committee |
| Mr. Chavez: | →English Learner Advisory Committee |
| | →Board of Directors, District Charitable Purpose Foundation |
| President Harris: | →Facility Funding Committee |

ADJOURNMENT

**Jurupa Unified School District
Technology Department**

Laptop Report

<i>The number of laptop computers at each site:</i>	<i>Age/year of the laptops:</i>	<i>Where the laptops are located and/or who uses them:</i>	<i>What the laptops are used for:</i>
CR	1	5+ years	RSP Teacher
GA	34	3 years	In classrooms used by teachers
GH	1	10+ years	Office
IA	38	5 years	(31) laptops on carts available 4-6th gr to use. (2) carts can be connected to the network. (1) cart cannot Macintosh (7) laptops (including Admin.) are used by individual users
IH	0	N/A	N/A
MB	10	(1) 4 years (1) 2 years (8) 1 year	(9) classroom teachers (1) principal
PA	24	(1) year (23) 5+ years	(23) classroom (1) principal
PED	17	5+ years	(16) Apple laptops are on cart stored in Room 14 used by 6th grade students (1) Dell laptop used by Principal
PER	4	5+ years	Classrooms
RL	54	(40) 1+ years (14) 4+ years	Teachers, Speech, and Instructional Coaches
SC	1	5+ years	Principal's office
SA	15	(11) 2+ years (4) less than 1 yr	Grades 4 thru 6 classrooms and the principal

23-2

	The number of laptop computers at each site:	Age/year of the laptops:	Where the laptops are located and/or who uses them:	What the laptops are used for:
SS	15	4+ years	(12) cart for students (3) for teachers to checkout The laptops are shared among classrooms.	Teachers use for lesson planning and classroom presentations.
TS	22	(13) 1 year (9) 4+ years	Laptops are kept on carts for student use.	Teachers use for lesson planning and classroom presentations. Students use laptops for research/reports and classroom presentations. Teachers use for lesson planning, and as their main computer.
VB	58	3+ years	(26) are issued for teacher use (32) are on two laptop carts	
WR	31	5+ years	(15) laptops in room 23 with technology coordinator (16) Currently not working Computer Support Tech is working on them - classroom	Teachers use for lesson planning and classroom presentation system.
JMS	2	2 years	Rooms 101 and 302	Laptops are used for EETT coaching activities.
MLM	5	(4) 2+ years (1) 5+ years	Located in G-pod GATE Students	Teachers use for lesson planning and classroom presentations.
MMS	32	(30) 6+ years (2) 2 years	(30) are kept in room 111 and checked out to classrooms on a rotating basis (2) are kept by EETT coaches	Teachers use for lesson planning and classroom presentations.
JVHS	6	6 years	Principal and Department Chairs	Teachers use for lesson planning and classroom presentations.
RHS	10	(6) less than 1 yr (4) 2+ years	(2) Principal/AP (2) SAIT Coaches/Coordinators (1) Technology Technician (1) Work Experience (1) Professional Development, (1) EL Facilitator (2) Staff Check Out	Various uses: Meetings - Note Taking , Large Group Presentations - i.e., staff meetings, parent meetings, AP evening information meetings, registration orientations, SAIT data meetings, tracking student field experiences (Work Experience), and ELD data coordination.
NV	0	N/A	N/A	N/A

<i>The number of laptop computers at each site:</i>	<i>Age/year of the laptops:</i>	<i>Where the laptops are located and/or who uses them:</i>	<i>What the laptops are used for:</i>
		Education Center and MOT	
1	1 year	Business Mgr Office - shared with Pam Lauzon and Elliott Duchon	The laptop is shared between the Superintendent and the Business Manager. It is used for daily work, after hours work on projects, and PowerPoint presentations.
0	N/A	Transportation Department	N/A
3	1 year	Maintenance Department - Air Conditioning Techs	Laptops are used for energy management.
			The laptops are used for various meetings, DAC, SBCP, DSLT, Program Improvement, Board, site-based trainings/meetings, district trainings/meetings, county meetings, and Headstart/Preschool registration. Laptops are occasionally taken home to work on projects. When any of the desktop computers go down for repair or replacement we temporarily use the laptops. Laptops are used for staff development and moved from site to site to accommodate training. Additional trainings will be added this year to include Data Director and Academic Accelerator.
31	(17) 1 year (2) 3 years (12) 5+ years	Categorical Projects - (28) of them will be used for Staff Development housed at TSSC room 4. Three are kept in Categorical Office.	
26	(24) 1 year (1) 4 years (1) 6+ years	Education Support Services - Laptops are at various sites. They are used by LSH, Psychologists, Nurse Coordinator, and Coordinator of Student Support Services.	Laptops are used for typing reports and IEP's. They are used by staff while traveling from site to site.
13	(4) 1 year (4) 3 years (2) 2 years (4) 5+ years	Technology/Food Services - (10) used by staff and (3) loaners King (3) Loaners	The laptops are used for various meetings, trainings, and PowerPoint presentations. Technicians use them for imaging computers, maintenance on district network, and all district databases. Several are used for loaners when a laptop is needed for a meeting to use with projector. Also, they are used when desktop computers go down for repair or replacement.
5	(1) 1 year (4) 4+ years	Ed Services - Elementary Education - Administrator/Music Teachers/TSA's	Laptops are used as main computer - TSA's use theirs while traveling from site to site. The TSA's laptops are kept in their office at the TSSC.
1	7+ years	Personnel Services - Laptop is stored in Personnel.	Use laptops for meetings and presentations.
2	6 years	Language Services - Laptops are stored in Language Services Department, and used by Director and Resource Teachers.	The laptops are used for data entry and for presentations while traveling from site to site.
2	1 year (1) 10+	Ed Services - Assistant Superintendent - Susan Jindra	The laptops are used for presentations and after hours work on projects, and taking minutes at meetings.

12-9-9
(338)

EDUCATION CODE SECTION 15282

15282. (a) The citizens' oversight committee shall consist of at least seven members to serve for a term of two years without compensation and for no more than two consecutive terms. While consisting of a minimum of at least seven members, the citizens' oversight committee shall be comprised, as follows:

- (1) One member shall be active in a business organization representing the business community located within the district.
- (2) One member shall be active in a senior citizens' organization.

- (3) One member shall be active in a bona fide taxpayers' organization.

- (4) For a school district, one member shall be the parent or guardian of a child enrolled in the district. For a community college district, one member shall be a student who is both currently enrolled in the district and active in a community college group, such as student government. The community college student member may, at the discretion of the board, serve up to six months after his or her graduation.

- (5) For a school district, one member shall be both a parent or guardian of a child enrolled in the district and active in a parent-teacher organization, such as the Parent Teacher Association or schoolsite council. For a community college district, one member shall be active in the support and organization of a community college or the community colleges of the district, such as a member of an advisory council or foundation.

(b) No employee or official of the district shall be appointed to the citizens' oversight committee. No vendor, contractor, or consultant of the district shall be appointed to the citizens' oversight committee. Members of the citizens' oversight committee shall, pursuant to Sections 35233 and 72533, abide by the prohibitions contained in Article 4 (commencing with Section 1090) and Article 4.7 (commencing with Section 1125) of Division 4 of Title 1 of the Government Code.



JURUPA UNIFIED SCHOOL DISTRICT

Application for Citizens' Oversight Committee

Please return application to Jurupa Unified School District, Business Manager's Office, at 4850 Pedley Road, Riverside, no later than 4:30 p.m. by Friday, April 28th, 2006. Applications may also be faxed to 951/360-4163.

Name: _____ Date: _____

Address: _____

Phone: (Day) _____ (Evening) _____

1. Please explain why you wish to be a member of the Jurupa Unified School District Citizens' Oversight Committee.

2. Please explain what activities you have been involved in the Jurupa Community.

3. How long have you lived in Jurupa?

4. Please indicate other qualities that you possess that may be important for the committee to consider in making its decision.

Please check any of the boxes below that apply to you and write a brief description.

- ☐ I am active in a business organization representing the business community located within the district.

- ☐ I am active in a senior citizens' organization.

- ☐ I am active in a bona fide taxpayers' organization.

- ☐ I am a parent or guardian of a child enrolled in the Jurupa Unified School District and I am active in a parent-teacher organization.

- ☐ I am a parent or guardian of a child enrolled in the Jurupa Unified School District.

Please note that per action of the Board on October 17, 2005, this Board meeting was tape recorded and these minutes are process oriented minutes.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MARCH 6, 2006
OPEN PUBLIC SESSION

CALL TO ORDER	Carl Harris, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 4:03 p.m. on Monday, March 6, 2006, in the Pedley Elementary Multi-Purpose Room, 5871 Hudson Street, Riverside, California.
ROLL CALL	<u>Members of the Board present were:</u> Carl Harris, President Michael Rodriguez, Clerk Mary Burns, Member John Chavez, Member Sam Knight, Member
STAFF PRESENT	<u>Staff Advisers present were:</u> Elliott Duchon, Superintendent Tamara Elzig, Assistant Superintendent Personnel Services Susan Jindra, Assistant Superintendent Education Services Pam Lauzon, Business Manager Shelia Carpenter, Director of Centralized Support Services Elizabeth Connors, Director of Fiscal Services Bill Elzig, Senior Building Inspector
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. Ms. Sylvia Holguin wanted the Board to be aware of how important it is that they consider an individual who has a heart for children as they make their decision to fill the vacant position of principal at Van Buren Elementary. President Harris asked Ms. Holguin if there is specific information that she wants to make known to the Board, either publicly or privately, about the individual they are considering. Ms. Holguin said no.
ADJOURN TO CLOSED SESSION	PRESIDENT HARRIS NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE LIBRARY TO DISCUSS: STUDENT DISCIPLINE CASES #06-228, #06-186, #06-222, #06-225, #06-232, #06-234, #04-124, #06-040, #06-069; ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. NAME OF EMPLOYEE GROUPS: NATIONAL EDUCATION ASSOCIATION-JURUPA AND CALIFORNIA SCHOOL EMPLOYEES' ASSOCIATION. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES; PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION/ EVALUATION AND APPOINTMENT TO THE FOLLOWING POSITIONS: ELEMENTARY ASSISTANT PRINCIPAL, ELEMENTARY PRINCIPAL, MIDDLE SCHOOL ASSISTANT PRINCIPAL; CONSIDER CONTRACT PROVISIONS OF UNREPRESENTED EMPLOYEES. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES. TITLE OF UNREPRESENTED EMPLOYEES: DIRECTOR OF ADMINISTRATIVE SERVICES AND DIRECTOR OF ELEMENTARY EDUCATION, CERTIFICATED MANAGEMENT, CLASSIFIED MANAGEMENT AND MANAGEMENT/CONFIDENTIAL EMPLOYEES, CONSIDER INCREASE IN SALARY AND HEALTH & WELFARE BENEFIT ALLOWANCE.

ADJOURN TO CLOSED SESSION (CONTINUED)	At 4:16 p.m. the Board recessed to Closed Session in the Library. At 6:05 p.m. the Board adjourned from Closed Session.
CALL TO ORDER	At 6:10 p.m. President Harris called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	Mr. Harris, Mr. Rodriguez, Mrs. Burns, Mr. Chavez, Mr. Knight Jessica Gwilt, absent; Kim Arciaga, present.
FLAG SALUTE	Ms. Victoria Jobe, Pedley Elementary School Principal, led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mr. Harris provided an inspirational comment.
COMMUNICATIONS SESSION	
RECOGNIZE DR. AARON RUBIN – RUBIDOUX HIGH TEAM DOCTOR	The Superintendent and President Harris presented a certificate of appreciation as well as a Rubidoux High School sweatshirt, hat, and athletic towel to Dr. Aaron Rubin, for volunteering as the school's sports team doctor for the past 17 years. Dr. Rubin presented a check for \$550.00 to place in the Rubidoux athletic training budget.
HEAR REPORT – RUBIDOUX HIGH STUDENT BOARD MEMBER	Kim Arciaga, Rubidoux High Student Board member, reported on final results for the following winter sports teams: men's basketball; men's wrestling, men's soccer, girls' basketball, and girls' soccer. Rubidoux also raised over \$1,000 for the Pennies for Patients Drive; tickets are on sale for the March 16 th Sadie Hawkins Dance; ASB is planning for Club Food Week. The Board was invited to attend the annual Spring Pep Rally on March 13 th .
WELCOME TO PEDLEY ELEMENTARY SCHOOL	Ms. Victoria Jobe, Principal, welcomed the Board, Superintendent and administration to Pedley Elementary School. Mr. Andrew Elliott, teacher, led a group of GATE students in a sign language presentation of "The Star Spangled Banner." GATE students provided Board members and the Superintendent with a copy of their most recent publication with a word search puzzle on the back that incorporated Board members' names; they also presented Mrs. Burns with a bouquet of flowers.
WELCOME FIVE NEW ADMINISTRATORS	The Assistant Superintendent Personnel Services introduced Dr. Karen Salvaggio, newly appointed Administrator of Education Support Services. She noted that the Board approved the appointment of Mr. Paul DeFoe as the Principal of Van Buren (5-0); the Board approved the appointment of Ms. Amy Weidman as the Assistant Principal of Mission Middle (5-0); the Board approved the appointment of Mr. Juan Penaloza as the Principal of Ina Arbuckle (5-0); the Board approved the appointment of Ms. Sandra Amatriain as the Assistant Principal of Ina Arbuckle (5-0). All five newly appointed administrators said that they were honored to serve in their new positions and thanked the Board for their support and confidence.
PUBLIC VERBAL COMMENTS	President Harris opened the Public Verbal Comments session.
	Mr. Andrew Elliott thanked the Board for the 4% raise for teachers.
	Ms. Penny Kolb submitted a sample survey and requested permission to distribute it to GATE parents as part of her research project in the credentialing program at Cal Baptist. Dr. Jindra said that she would review the survey this week with Ms. Martha Gomez, the administrator in charge of the GATE program.
	Pedley Elementary School parents, Ms. Carolyn Garcia and Mr. Alfredo Rubi, expressed concern about unsightly amounts of trash and illegal dumping on the vacant land next to Pedley Elementary School that is hazardous for students walking home. Fast moving vehicles also travel on the street in front of the school and vandalism occurs at the school because fencing has been torn down. The Superintendent indicated that administration would follow-up on these concerns.

PUBLIC VERBAL COMMENTS (CONTINUED)	Ms. Elizabeth Rainwater reported that the long term crossing guard near Pedley Elementary School has not been at her regular crosswalk for the last few days and no substitute has been provided. She also questioned why the cafeteria at Pedley is not used regularly for students to eat lunch; she asked if the property behind Pedley Elementary is going to be used for academies. The Superintendent responded that a report on additional academies will be provided in the summer; administration will contact her regarding the status of the crossing guard and cafeteria.
ADMINISTRATIVE REPORTS	The Superintendent requested the Board President to appoint a Board member to serve on the ad hoc Wellness Committee. Mrs. Burns volunteered and was appointed to serve on this committee. The Superintendent reported that he and Dr. Susan Jindra, Assistant Superintendent Education Services, visited every classroom at Camino Real Elementary School; teachers at every grade level are doing a stellar job; their lessons are aligned with standards, and there are focus walls in every classroom. He noted that teachers throughout the District are committed to implementing the Houghton Mifflin curriculum. Mr. Bill Elzig, Senior Building Inspector, provided an update on his work with the Jurupa Community Services District to install a sewer line to Troth Street Elementary School. Mr. Chavez asked Mr. Elzig to check with the Health Department and the Williams Settlement to determine if there is funding available to assist with the Troth Street project. It was also reported that in order to address parking issues at Van Buren Elementary, administration is looking into changing the bus drop off to the back of the school. The Maintenance Department will be installing kindergarten playground equipment at Troth Street Elementary.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-10 -MOTION #187	MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-10 AS PRINTED. MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, KIM ARCIAGA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS, THE MOTION CARRIED UNANIMOUSLY AS FOLLOWS: MINUTES OF FEBRUARY 21, 2006 REGULAR MEETING; DISBURSEMENT ORDERS; PURCHASE ORDERS; AGREEMENTS; ACCEPT DONATIONS; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MRS. PAULA FORD TO TRAVEL TO PALM SPRINGS, CALIFORNIA ON SATURDAY, MARCH 11, 2006 WITH SEVEN (7) STUDENTS WHO WILL PRESENT EXEMPLARY TECHNOLOGY BASED PROJECTS AT THE CUE CONFERENCE; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM JURUPA VALLEY HIGH SCHOOL FFA TO TRAVEL TO FRESNO WITH APPROXIMATELY NINETEEN (19) STUDENTS ON SATURDAY, APRIL 22, 2006 THROUGH TUESDAY, APRIL 25, 2006 TO PARTICIPATE IN THE STATE FFA LEADERSHIP CONFERENCE; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. ELLIOTT TO TRAVEL TO SAN DIEGO WITH APPROXIMATELY ONE-HUNDRED FIFTEEN (115) STUDENTS THURSDAY, MAY 4, 2006 TO PROVIDE AN OPPORTUNITY FOR STUDENTS TO LEARN ABOUT SEA LIFE, BEHAVIOR AND TRAINING; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. REYNOLDS TO TRAVEL TO SAN DIEGO WITH APPROXIMATELY THREE-HUNDRED FIFTY (350) STUDENTS FRIDAY, JUNE 16, 2006 AS AN END OF THE YEAR CULMINATING EVENT FOR PROMOTING 8 TH GRADE STUDENTS; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. DOUTY TO TRAVEL TO UC SANTA BARBARA WITH APPROXIMATELY SEVEN (7) STUDENTS FRIDAY, JULY 14, 2006 THROUGH MONDAY, JULY 17, 2006 TO ATTEND CADA STUDENT LEADERSHIP CAMP.
APPROVE SUBMITTAL OF GRANT APPLICATION FOR TEACHER RECRUITMENT AND STUDENT SUPPORT PROGRAM -MOTION #188	MR. RODRIGUEZ MOVED THE BOARD APPROVE SUBMITTAL OF THE TEACHER RECRUITMENT AND STUDENT SUPPORT PROGRAM GRANT APPLICATION. MR. KNIGHT SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, KIM ARCIAGA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS, THE MOTION CARRIED UNANIMOUSLY

APPROVE PURCHASE OF CATERPILLAR TRENCHING BACKHOE LOADER -MOTION #189	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF A CATERPILLAR 420D TRENCHING BACKHOE LOADER FROM JOHNSON MACHINERY IN THE AMOUNT OF \$39,357 (TAX INCLUDED). MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, KIM ARCIAGA. A VOTE WAS TAKEN FOR BOARD MEMBERS, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF THREE CNG THOMAS BUSES -MOTION #190	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF THREE CNG THOMAS BUSES FROM BUS WEST IN THE AMOUNT OF \$320,259 (TAX INCLUDED). MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, KIM ARCIAGA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS, THE MOTION CARRIED UNANIMOUSLY
AUTHORIZE SOLICITATION OF BIDS-GYM LOCKERS JVHS & 8 AIR CONDITIONING UNITS – NUEVA VISTA MOTION #191	MR. KNIGHT MOVED THE BOARD AUTHORIZE ADMINISTRATION TO SOLICIT BIDS FOR GYM LOCKER REPLACEMENT AT JURUPA VALLEY HIGH SCHOOL AND AIR CONDITIONING REPLACEMENT (8 UNITS) AT NUEVA VISTA CONTINUATION HIGH SCHOOL. MR. RODRIGUEZ SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, KIM ARCIAGA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS, THE MOTION CARRIED UNANIMOUSLY
ACT ON STUDENT DISCIPLINE CASES -MOTION #192	As a result of review in Closed Session, Discipline Case #04-124 was pulled from the Agenda. MR. RODRIGUEZ MOVED THE BOARD APPROVE THE RECOMMENDATIONS FOR THE DISCIPLINE CASES LISTED ALONG WITH THE DECISION MADE IN CLOSED SESSION TO PULL DISCIPLINE CASE #04-124 FROM THE AGENDA. PRESIDENT HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-228</u> BY <u>AGREEMENT AND STIPULATION</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (K), (M) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN <u>JUNE</u> FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2006 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-186</u> BY <u>AGREEMENT AND STIPULATION</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (G), (K) AND 48915 (E) THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-222</u> BY <u>AGREEMENT AND STIPULATION</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K), (.4) AND 48915 (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-225</u> BY <u>AGREEMENT AND STIPULATION</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-232</u> BY <u>AGREEMENT AND STIPULATION</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT

<p>ACT ON STUDENT DISCIPLINE CASES -MOTION #192 (CONTINUED)</p>	<p>THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE #06-234 BY AGREEMENT AND STIPULATION FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2006 AND FALL SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2007; RETURN THE PUPIL IN DISCIPLINE CASE #06-040 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT ON A SUSPENDED EXPULSION ORDER; CONTINUE THE PUPIL IN DISCIPLINE CASE #06-069 IN THEIR PRESENT EDUCATIONAL PLACEMENT ON EXPULSION.</p>
<p>APPROVE PERSONNEL REPORT #15 -MOTION #193</p>	<p>The Assistant Superintendent Personnel Services requested approval of Personnel Report #15. MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #15. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. The Assistant Superintendent Personnel Services reported that the Board took action in Closed session to non re-elect employee #178591, a probationary certificated employee, pursuant to Education Code 44929.21(b), effective at the end of the 2005-2006 school year. The Board directed the Superintendent or designee to send out appropriate legal notices (5-0); the Board took action in Closed Session to approve the contract for the Director of Administrative Services (5-0); the Board took action in Closed Session to approve the contract for the Director of Elementary Education, (3-2), nays, Mr. Rodriguez and Mr. Chavez.</p>
<p>REVIEW INFORMATION ON TENTATIVE AGREEMENT WITH NEA-J</p>	<p>The Assistant Superintendent Personnel Services announced that a tentative agreement was reached with NEA-J to increase the certificated salary schedule by 4% effective January 1, 2006. The District will also provide a one-time contribution of \$80,000 (the equivalent of a .1% salary increase) to the certificated Health and Welfare Pool. The Board will be asked to ratify the agreement at its regular meeting on March 20, 2006.</p>
<p>TABLE 2006/2007 EMPLOYEE WORK YEAR SCHEDULES & SCHOOL CALENDAR</p>	<p>MR. KNIGHT MOVED THE BOARD APPROVE THE 2006/2007 EMPLOYEE WORK YEAR SCHEDULES AND SCHOOL CALENDAR. MRS. BURNS SECONDED THE MOTION. Mr. Rodriguez felt that parents should be surveyed to see if they are in support of the new calendar. Having a whole week off at Thanksgiving could be a hardship for families in terms of the cost for childcare. Mr. Chavez expressed concern that the calendar was not a part of the negotiations process in terms of direction from the Board. MR. CHAVEZ MOVED TO TABLE THIS ITEM. MRS. BURNS REMOVED HER SECOND OF THE MOTION. The Superintendent said that administration would distribute a wide survey of parents and obtain input on the proposed change to the calendar to determine if there are any concerns. Mrs. Burns pointed out that the proposed calendar gives the same number of days off for childcare purposes; the new calendar only changes where the days will be taken off.</p>
<p>DIRECT ISSUANCE OF REEMPLOYMENT NOTICES TO REGULAR CERTIFICATED EMPLOYEES -MOTION #194</p>	<p>MRS. BURNS MOVED THE BOARD DIRECT ADMINISTRATION TO ISSUE OFFER AND NOTICES OF REEMPLOYMENT TO REGULAR CERTIFICATED EMPLOYEES, EXCLUDING ADULT EDUCATION TEACHERS, TEACHERS ON EXTRA COMPENSATION ASSIGNMENTS, SUBSTITUTE TEACHERS, THE SUPERINTENDENT, THE ASSISTANT SUPERINTENDENTS, CERTIFICATED DIRECTORS, TEMPORARY PERSONNEL, INTERN TEACHERS, PERSONNEL ON THE REDUCED WORKLOAD PROGRAM, PROBATIONARY PERSONNEL NOT REELECTED FOR CONTINUED EMPLOYMENT, PERSONNEL WHO HAVE RESIGNED, PERSONNEL WHO HAVE RECEIVED LAYOFF NOTICES, AND ANY CERTIFICATED EMPLOYEE ON SUSPENDED STATUS. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>

RECOGNIZE BEST OF THE BEST EMPLOYEES FOR JANUARY AND FEBRUARY	Mr. David Fernandez, Classified Personal Director, presented certificates to January and February Best of the Best winners, Ms. Joyce Abraham, Secretary at the Education Center in the Categorical Projects department; Ms. Kathy Grogan, Principal's Secretary at Stone Avenue Elementary; Mr. John Parker, math teacher at Mira Loma Middle School (absent); Ms. Kelly Scroggins, sixth grade teacher at Stone Avenue Elementary, and Ms. Ann Valle, Elementary Operations Manager at Troth Street Elementary.
BOARD MEMBER REPORTS AND COMMENTS	Board members congratulated newly appointed administrators and thanked Ms. Victoria Jobe, Principal of Pedley Elementary School, for her hospitality and for welcoming the Board to her school. Board members reported briefly on various school-related committee meetings and activities they have attended, announced upcoming events, and shared information with their fellow Board members. Mr. Knight reminded administration of his request to provide a report on the District's physical education program to address the national problem of youth obesity. The report should include physical education goals at the elementary, middle and high school levels, physical education content standards; what the District is doing to facilitate physical fitness and enhance student self esteem; the number of minutes spent on physical education programs, and data and feedback from teachers. The Superintendent said that he is in the process of surveying schools on this topic; he plans to provide a report in April.
ADJOURNMENT	<p>ADJOURNMENT</p> <p>There being no further business, President Harris adjourned the Regular Meeting from Public Session at 8:00 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF MARCH 6, 2006 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> President </div> <div style="text-align: center;"> <hr/> Clerk </div> </div> <hr/> <div style="text-align: center;"> <hr/> Date </div>

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
02-20-06 thru 03-03-06

Line #	Fund	Sch Resource	Vendor	Description	Amount
1	03	100 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,587.62
2	03	105 STATE LOTTERY	JURUPA COMMUNITY SERVICES	WATER FEB.06	435.40
3	03	105 DISCRETIONARY	KATIA PEREZ	TEXTBOOK REFUND	12.00
4	03	105 STATE LOTTERY	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	2,373.97
5	03	110 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	4,044.48
6	03	115 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,219.27
7	03	120 DONATIONS	FIRST STUDENT	BUS SERVICES - MISSION SAN JUAN CAPISTRANO	1,335.82
8	03	120 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	286.58
9	03	120 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,636.06
10	03	125 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,023.80
11	03	130 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,730.31
12	03	135 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,669.12
13	03	140 DONATIONS	FIRST STUDENT	BUS SERVICE - RILEY'S FARM	504.88
14	03	140 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,667.92
15	03	145 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,628.19
16	03	150 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	1,191.98
17	03	150 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,373.11
18	03	155 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	1,209.35
19	03	155 DONATIONS	KATHY GROGAN	REIMBURSE SUPPLIES	42.13
20	03	155 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,372.57
21	03	160 DONATIONS	JIM GAMBLE PUPPETRY	ASSEMBLY	750.00
22	03	160 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	948.77
23	03	160 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,049.25
24	03	165 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	4,863.46
25	03	170 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	3,843.82
26	03	175 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	4,182.77
27	03	200 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	1,520.56
28	03	200 DISCRETIONARY	MARIA ZAMBRANO	TEXTBOOK REFUND	12.00
29	03	200 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	4,877.69
30	03	205 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	6,676.37
31	03	210 DONATIONS	FIRST STUDENT	BUS SERVICE -RUNNING CLUB	284.00
32	03	210 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	1,359.40
33	03	300 DISCRETIONARY	ACCENT ON TRAVEL	AIRFARE - (2) CSADA CONF 4/06	386.54
34	03	300 DONATIONS	ACCENT ON TRAVEL	AIRFARE - CANCELLATION FEE	86.25
35	03	300 UNRESTRICTED	CHEVRON, U S A	GASOLINE	347.47
36	03	300 UNRESTRICTED	FIRST STUDENT	BUS SERVICE-AVID TRIP	540.00

A-2
10.1

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
02-20-06 thru 03-03-06

Line #	Fund	Sch Resource	Vendor	Description	Amount
37	03	300 DISCRETIONARY	FIRST STUDENT	BUS SERVICE-ATHLETIC EVENTS	1,016.00
38	03	300 DISCRETIONARY	FIRST STUDENT	BUS SERVICE-ATHLETIC EVENTS	3,177.50
39	03	300 DONATIONS	FIRST STUDENT	BUS SERVICES-AVID KNOTTS BERRY FARM	656.07
40	03	300 UNRESTRICTED	HOPKINS LISA	REIMBURSE SUPPLIES	61.47
41	03	300 DISCRETIONARY	SAN BERNARDINO COUNTY SCHOO	CONF FEES-ACCUM. ACHIEVEMENT 3/06-(4)1 DAY	120.00
42	03	300 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - FEB 2006	33,361.44
43	03	305 DONATIONS	CADA	CONF FEES-CADA CONF 3/06-(2)3 DAYS	490.00
44	03	305 DONATIONS	CADA LEADERSHIP CAMP	CONF FEES-CADA LEADERSHIP CAMP 7/06-(8)4 D	3,580.00
45	03	305 UNRESTRICTED	CHEVRON, U S A	GASOLINE	107.32
46	03	305 DISCRETIONARY	CREL TRANSPORTATION	BUS SERVICES-ATHLETIC EVENTS	743.75
47	03	305 UNRESTRICTED	FIRST STUDENT	BUS SERVICES-AVID KNOTTS BERRY FARM	1,335.82
48	03	305 DISCRETIONARY	FIRST STUDENT	BUS SERVICE-ATHLETIC EVENTS	894.50
49	03	305 DISCRETIONARY	FIRST STUDENT	BUS SERVICE-ATHLETIC EVENTS	1,839.50
50	03	305 DONATIONS	FIRST STUDENT	BUS SERVICE-PEP SQUAD	184.00
51	03	305 DISCRETIONARY	LAIDLAW TRANSIT, INC.	BUS SERVICE-BASKETBALL	229.00
52	03	305 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	37.30
53	03	305 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	11,941.07
54	03	310 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	601.70
55	03	310 STATE LOTTERY	JURUPA COMMUNITY SERVICES	WATER FEB.06	4,718.89
56	03	310 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	31,811.25
57	03	405 UNRESTRICTED	CAROL KING	REIMBURSE SUPPLIES	36.64
58	03	410 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	1,573.59
59	03	410 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	2,410.53
60	03	500 UNRESTRICTED	ALLEN, IRENE	REIMBURSE MILEAGE	95.67
61	03	500 UNRESTRICTED	BANKCARD SERVICES	SUPPLIES	1,668.31
62	03	500 UNRESTRICTED	CADIZ SUSAN	REIMBURSE SUPPLIES	86.97
63	03	500 UNRESTRICTED	CADIZ SUSAN	REIMBURSE SUPPLIES	28.99
64	03	500 UNRESTRICTED	CADIZ SUSAN	REIMBURSE SUPPLIES	28.99
65	03	500 UNRESTRICTED	CONDIT, IRWIN	REIMBURSE MILEAGE	65.13
66	03	500 UNRESTRICTED	FIRST STUDENT	BUS SERVICES-AVID-KNOTTS BERRY FARM	675.13
67	03	500 UNRESTRICTED	GLENN GUARDAMONDO	REIMBURSE SUPPLIES	30.00
68	03	500 UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER FEB.06	1,192.21
69	03	500 UNRESTRICTED	KATHLEEN HUBER	REIMBURSE MILEAGE	24.18
70	03	500 UNRESTRICTED	LAIDLAW TRANSIT, INC.	BUS SERVICE-DIAMOND VALLEY LAKE	479.00
71	03	500 UNRESTRICTED	LUCINDA RUTTEN	REIMBURSE MILEAGE	52.42
72	03	500 UNRESTRICTED	MARK MATCHAM	REIMB. WORK BOOTS	54.99

A-2
12.2

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
02-20-06 thru 03-03-06

Line #	Fund	Sch	Resource	Vendor	Description	Amount
73	03	500	UNRESTRICTED	MAUDIE GOODEN	REIMBURSE MILEAGE	117.48
74	03	500	UNRESTRICTED	RADOVICH JOHN	REIMB. TB TEST	10.00
75	03	500	UNRESTRICTED	REGISTRAR OF VOTERS	MEASURE "E"	46,622.00
76	03	500	UNRESTRICTED	RIZZO, CHRISTINE	REIMBURSE MILEAGE	78.10
77	03	500	UNRESTRICTED	SBC INTERNET SERVICES	INTERNET SERVICES - JAN 2006	1,704.00
78	03	500	UNRESTRICTED	SHANNON NELSON	REIMBURSE MILEAGE	91.67
79	03	500	UNRESTRICTED	SHELLA E. CARPENTER	REIMB MLS, LDG, PKG - SACTO MEETINGS 1/05	186.70
80	03	500	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - JAN 2006	11,749.54
81	03	500	CLRG ACCT- FRANCHISE TAX BD	STATE OF CALIFORNIA	TAX WITHHOLDING-ACCENT ON TRAVEL	128.56
82	03	500	CLRG ACCT- FRANCHISE TAX BD	STATE OF CALIFORNIA	TAX WITHHOLDING-ACCENT ON TRAVEL	128.86
83	03	500	UNRESTRICTED	TUNDIDOR, MADELIN	REIMBURSE MILEAGE	84.27
84	03	500	UNRESTRICTED	VERIZON WIRELESS	CELL PHONE - FEB 2006	192.69
85					TOTAL FUND 03	\$ 246,576.11
86						
87	06	105	NCLB: TITLE I, PART A, BASIC	LANG, RITA	REIMBURSE MILEAGE	31.51
88	06	115	NCLB: TITLE I, PART A, BASIC	FIRST STUDENT	BUS SERVICE-GETTY MUSEUM	771.00
89	06	115	NCLB: TITLE I, PART A, BASIC	JUAN PENALOZA	REIMBURSE SUPPLIES	58.93
90	06	115	NCLB: TITLE I, PART A, BASIC	JUAN PENALOZA	REIMBURSE SUPPLIES	83.75
91	06	130	IMMEDIATE INTERVENTION	DOUBRAVSKY DAVE	REIMBURSE SUPPLIES	64.65
92	06	145	COMMUNITY-BASED TUTORING	DONIA BRIONES	REIMBURSE SUPPLIES	43.10
93	06	160	COMMUNITY-BASED TUTORING	TARGET GREATLAND	SUPPLIES	88.32
94	06	170	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - TEACHING STRATEGIES 3/06-(1)1 DA	15.00
95	06	170	NCLB: TITLE I, PART A, BASIC	TARGET GREATLAND	SUPPLIES	49.47
96	06	175	SCHOOL AND LIBRARY IMPROV	FIRST STUDENT	BUS SERVICE-LA SIERRA ACADEMY	411.00
97	06	200	ORMING SCHOOLS PROGRAM	CAHPERD	CONF FEES-CAHPERD CONF 3/06-(2)4 DAYS	318.00
98	06	200	NCLB: TITLE I, PART A, BASIC	JAMES CLARK	REIMB MLG, MLS - AVID INST 8/05	68.87
99	06	200	IMMEDIATE INTERVENTION	JAMES CLARK	REIMB MLG, MLS - AVID INST 8/05	68.87
100	06	200	IMMEDIATE INTERVENTION	RIVERSIDE COUNTY OFFICE OF ED	CONF FEES-DATA TEAMS TRAINING 4/06-(6)1 DA	600.00
101	06	205	IMMEDIATE INTERVENTION	DEVELOPMENTAL RESOURCES, INC	CONF FEES-MEAN GIRLS WORKSHOP 3/06-(1)1 DA	129.00
102	06	205	IMMEDIATE INTERVENTION	GAYLE VENEGAS	MATERIALS AND SUPPLIES	27.96
103	06	205	IMMEDIATE INTERVENTION	OTTER CREEK INSTITUTE	CONF FEES-DISRUPTIVE STUDENTS 3/06-(2)1 DAY	398.00
104	06	300	PARTNERSHIP ACADEMIES PROG	ACCENT ON TRAVEL	AIRFARE - PARTNERSHIP ACADEMIC CONF	299.39
105	06	300	VOCATIONAL PROGRAMS- VOC	CAWEE SPRING TRAINING	CONF FEES-CAWEE SPRING TRAINING 3/06-(1)3 D	275.00
106	06	300	PARTNERSHIP ACADEMIES PROG	H & L CHARTER CO., INC.	BUS SERVICE-LIVING DESERT	873.12
107	06	305	INSTRUCTIONAL MATERIALS	GABRIELLA RASILLAS	TEXTBOOK REFUND	10.00
108	06	305	INSTRUCTIONAL MATERIALS	RAMIRO GAMERO	TEXTBOOK REFUND	55.00

A-22

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
02-20-06 thru 03-03-06

Line #	Fund	Sch Resource	Vendor	Description	Amount
109	06	500 NCLB: TITLE II, PART D, ENHANCING	AGUILERA-BELTY REBECCA	REIMB MEALS-WHATS NEW LIT. TRAINING 1/06	8.28
110	06	500 NCLB: TITLE III, LIMITED ENGLISH	ALICE CORNEJO	REIMBURSE MILEAGE	26.86
111	06	500 NCLB: TITLE II, PART A, TEACHER	ALLEN, JOHN	REIMBURSE SUPPLIES	37.70
112	06	500 NCLB: TITLE III, LIMITED ENGLISH	ASKEW, ESTHER	REIMBURSE MILEAGE	10.92
113	06	500 ONGOING & MAJOR MAINTENANCE	BALDWIN, DAN	REIMBURSE MILEAGE	534.89
114	06	500 ECONOMIC IMPACT AID: LIMITED	BRANDON BARRY	REIMBURSE CLAD	288.00
115	06	500 TRANSPORTATION: HOME TO SCHL	CAREER TRACK	CONF FEES - WOMEN'S CONF 3/06 - (3) 2 DAYS	297.00
116	06	500 TRANSPORTATION: HOME TO SCHL	CHEVRON, U S A	GASOLINE	206.41
117	06	500 NCLB: TITLE III, LIMITED ENGLISH	CINDY RODRIGUEZ	REIMBURSE MILEAGE	13.85
118	06	500 SPECIAL EDUCATION	CLAUDER, LANA	REIMB CAR RENTAL - CASP CONV 2/06	100.80
119	06	500 TRANSPORTATION: HOME TO SCHL	CREL TRANSPORTATION	BUS SERVICES-VARIOUS TRIPS	801.25
120	06	500 AFTER SCHOOL EDUC & SAFETY	EILEEN DEMARTINO	REIMBURSE SUPPLIES	140.47
121	06	500 NCLB: TITLE II, PART D, ENHANCING	ELLEN VANTA	REIMB MEALS-WHATS NEW LIT. TRAINING 1/06	6.28
122	06	500 GIFTED & TALENTED EDUCATION	FIRST STUDENT	BUS SERVICE-GATE-OCEAN INSTITUTE	344.00
123	06	500 TRANSPORTATION: HOME TO SCHL	FIRST STUDENT	BUS SERVICE-VARIOUS TRIPS	2,886.34
124	06	500 TRANSPORTATION: HOME TO SCHL	FIRST STUDENT	BUS SERVICE-VARIOUS TRIPS	5,725.25
125	06	500 TRANSPORTATION: HOME TO SCHL	FIRST STUDENT	BUS SERVICE-GATE-OCEAN INSTITUTE	331.13
126	06	500 TRANSPORTATION: HOME TO SCHL	FRED PRYOR SEMINARS	CONF FEES-MULTIPLE PRIORITIES 4/06 - (3) 2 DAY	297.00
127	06	500 NCLB: TITLE II, PART D, ENHANCING	GAYLA GRESHAM	REIMB MLG, MLS - WHATS NEW LIT TRAINING 1/	48.64
128	06	500 NCLB: TITLE II, PART D, ENHANCING	GEORGIA LINDSEY	REIMB MEALS - WHATS NEW LIT TRAINING 1/06	7.75
129	06	500 ECONOMIC IMPACT AID: LIMITED	GOMEZ MARTHA	REIMB MEALS - NCLB TITLE III INST 1/06	17.00
130	06	500 NCLB: TITLE I, PART A, BASIC	INYO COUNTY OFFICE OF EDUC	CONF FEES-GLAD PRSCHL TCHR TRG 4/06,6/06-(1)	100.00
131	06	500 ECONOMIC IMPACT AID: LIMITED	IRASEMA GUZMAN	REIMB MEALS - NCLB TITLE III INST 1/06	17.00
132	06	500 NCLB: TITLE II, PART A, TEACHER	JACKIE ESPINOZA	REIMBURSE SUPPLIES	30.93
133	06	500 NCLB: TITLE II, PART A, TEACHER	JAMIE ANGULO	REIMB MLG, MLS, LDG - HIGH SCHL REFORM 2/06	369.13
134	06	500 NCLB: TITLE II, PART D, ENHANCING	JO ANN ALFORD	REIMB MEALS - WHATS NEW LIT TRAINING 1/06	9.00
135	06	500 ONGOING & MAJOR MAINTENANCE	JONATHAN RANABAUER	REIMBURSE SUPPLIES	80.00
136	06	500 GIFTED & TALENTED EDUCATION	JONES, GINGER	REIMBURSE SUPPLIES	29.36
137	06	500 ECONOMIC IMPACT AID: LIMITED	KATHY ZIELKE	REIMB. CLAD	168.00
138	06	500 TRANSPORTATION: HOME TO SCHL	LAIDLAW TRANST, INC.	BUS SERVICE-BASKETBALL	133.00
139	06	500 NCLB: TITLE II, PART A, TEACHER	MARIA SAUCEDA	REIMBURSE CSET	50.00
140	06	500 NCLB: TITLE II, PART D, ENHANCING	MARRIOTT HOTEL - SAN DIEGO	LODGING - NECC CONF 7/06 - (2) 4 DAYS	812.18
141	06	500 NCLB: TITLE II, PART D, ENHANCING	MARYLU BARELA	REIMB MEALS - WHATS NEW LIT TRAINING 1/06	9.00
142	06	500 NCLB: TITLE III, LIMITED ENGLISH	MORENO, TERESA	REIMB MILEAGE - NCLB TITLE III INST 1/06	40.42
143	06	500 ECONOMIC IMPACT AID: LIMITED	MORENO, TERESA	REIMB MEALS - NCLB TITLE III INST 1/06	17.00

02-4-2

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases Over \$1
02-20-06 thru 03-03-06

Line #	Fund	Sch Resource	Vendor	Description	Amount
144	06	5000 NCLB: TITLE II, PART D, ENHANCING	NECC 2006	CONF FEES-NECC CONF 7/06 - (2) 4 DAYS	398.00
145	06	5000 NCLB: TITLE III, LIMITED ENGLISH	NORWALK MARRIOTT	LODGING - NCLB TITLE III INST 3/06 - (3) 2 DAYS	371.80
146	06	5000 GIFTED & TALENTED EDUCATION	PALM SPRINGS RAMADA RESORT	LODGING - CAG CONF 3/06 - (1) 3 DAYS	263.44
147	06	5000 GIFTED & TALENTED EDUCATION	PALM SPRINGS RAMADA RESORT	LODGING - CAG CONF 3/06 - (1) 3 DAYS	263.44
148	06	5000 MEDICAL BILLING OPTION	PRACTI-CAL	MEDI-CAL BILLING	547.39
149	06	5000 ONGOING & MAJOR MAINTENANCE	ROBINSON, DONALD	REIMBURSE SUPPLIES	10.54
150	06	5000 ECONOMIC IMPACT AID: LIMITED	SANCHEZ, ESTELA	REIMBURSE SUPPLIES	7.42
151	06	5000 NCLB: TITLE II, PART A, TEACHER	SAUCEDA, ROLANDO	REIMB. CSET	50.00
152	06	5000 NCLB: TITLE II, PART D, ENHANCING	SHERRI STEWART	REIMB MEALS-WHATS NEW LIT. TRAINING 1/06	6.50
153	06	5000 NCLB: TITLE II, PART D, ENHANCING	SUNSHINE HARRIS	REIMB MEALS-WHATS NEW LIT. TRAINING 1/06	7.50
154	06	5000 NCLB: TITLE I, PART A, BASIC	TARGET GREATLAND	SUPPLIES	59.57
155	06	5000 NCLB: TITLE II, PART A, TEACHER	TERRI FOLTZ	REIMB MLG, MLS, PKG - AB75 TRG MOD 1 MATH	72.49
156	06	5000 GIFTED & TALENTED EDUCATION	TUNDIDOR, MADELIN	REIMBURSE MILEAGE	20.23
157	06	5000 ECONOMIC IMPACT AID: LIMITED	UC REGENTS	CONF FEES-ED BILINGUAL STUDENT CONF 5/06-	180.00
158	06	5000 GIFTED & TALENTED EDUCATION	VILLANUEVA SOCORRO	REIMBURSE SUPPLIES	39.64
159	06	5000 SPECIAL EDUCATION	W.J. AND JUDITH GROSS	REIMB TRAVEL - CINNAMON HILLS (B HILL) 2/06	398.77
160	06	5000 HEAD START	WILLIS, MARSHA	REIMBURSE SUPPLIES	64.63
161	06	5000 HEAD START	WILLIS, MARSHA	REIMBURSE SUPPLIES	86.17
162	06	5000 HEAD START	WILLIS, MARSHA	REIMBURSE SUPPLIES	11.84
163				TOTAL FUND 06	\$ 21,594.15
164					
165	11	0000 ADULT EDUCATION: ADULT BASIC	CALIFORNIA DEPARTMENT OF ED	REIMBURSE 04/05 FEDERAL ADULT EDUCATION	303.85
166	11	401 ADULT EDUCATION APPORT	MARINA TERRIQUEZ	TEXTBOOK REFUND	25.00
167	11	401 ADULT EDUCATION APPORT	DEREK KILLINGBECK	TEXTBOOK REFUND	25.00
168				TOTAL FUND 11	\$ 353.85
169					
170	12	5000 CHILD DEVELOPMENT: STATE PRESC	WILLIS, MARSHA	REIMBURSE SUPPLIES	35.72
171	12	5000 CHILD DEVELOPMENT: STATE PRESC	WILLIS, MARSHA	REIMBURSE SUPPLIES	86.17
172	12	5000 CHILD DEVELOPMENT: STATE PRESC	WILLIS, MARSHA	REIMBURSE SUPPLIES	79.11
173	12	5000 CHILD DEVELOPMENT: STATE PRESC	CALIFORNIA DEPARTMENT OF ED	CHILD CARE FACILITIES PAYMENT #3	13,000.00
174				TOTAL FUND 12	\$ 13,201.00
175					
176	13	5000 CHILD NUTRITION: SCHOOL PROGRA	MIKE BYNUM	REIMBURSE MILEAGE	166.27
177				TOTAL FUND 13	\$ 166.27

A-2
12.5

JURUPA UNIFIED SCHOOL DISTRICT
 Report of Disbursement Order Purchases
 Purchases Over \$1
 02-20-06 thru 03-03-06

Line #	Fund Sch. Resource	Vendor	Description	Amount
			190 TOTAL DISBURSEMENT ORDERS FOR A GRAND TOTAL OF :	281,891.38
			APPROVAL RECOMMENDED:	
			<i>Beth Connor</i> DIRECTOR OF FISCAL SERVICES	

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
2/21/06 thru 3/03/06

P.O. #	Fund	Sch Resource	Vendor	Description	Amount
1	P58650	03 500	HEALTH & WELFARE CLEARING	REEP KAISER	
2	P58732	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	EC-05/06 PREMIUMS	\$ 125,000.00
3	P58733	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MAINT-OPEN PO-PAINT SUPPLIES	750.00
4	P58747	06 500	TRANSPORTATION: HOME TO SCHOOL	CLARK SECURITY PRODUCTS	750.00
5	P58749	06 500	TRANSPORTATION: HOME TO SCHOOL	PARKHOUSE TIRE, INC.	5,000.00
6	P58751	06 500	TRANSPORTATION: HOME TO SCHOOL	PARKHOUSE TIRE, INC.	5,000.00
7	P58752	06 500	TRANSPORTATION: HOME TO SCHOOL	AUTO GLASS OF AMERICA	2,000.00
8	P58754	06 500	TRANSPORTATION: HOME TO SCHOOL	A-2 BUS SALES	5,000.00
9	P58757	06 500	TRANSPORTATION: HOME TO SCHOOL	SAFETY-KLEEN CORPORATION	5,000.00
10	P58758	03 500	FUEL/STORES	CALIFORNIA BUS SALES	6,000.00
11	P58759	06 500	TRANSPORTATION: HOME TO SCHOOL	POMA DISTRIBUTING CO.	45,000.00
12	P58765	03 500	UNRESTRICTED	SOUTHERN CALIFORNIA GAS CO.	45,000.00
13	P58774	06 500	TRANSPORTATION: HOME TO SCHOOL	U.S. POSTAL SERVICE	20,000.00
14	P58802	06 500	TRANSPORTATION: HOME TO SCHOOL	PREMIER AUTO ELECTRIC	EC-OPEN PO-POSTAGE BY PHONE
15	P58809	06 500	TRANSPORTATION: HOME TO SCHOOL	FRANKLIN TRUCK PARTS	TRANS-OPEN PO-DISTRICT VEHICLE REPAIRS
16	P58816	06 500	TRANSPORTATION: HOME TO SCHOOL	LOS ANGELES FREIGHTLINER	TRANS-OPEN PO-DISTRICT VEHICLE REPAIRS
17	P58823	06 500	TRANSPORTATION: HOME TO SCHOOL	CUMMINGS CAL PACIFIC, INC.	TRANS-OPEN PO-DISTRICT VEHICLE REPAIRS
18	P58825	06 500	TRANSPORTATION: HOME TO SCHOOL	BERNELL HYDRAULICS, INC.	TRANS-OPEN PO-DISTRICT VEHICLE REPAIRS
19	P58827	06 500	TRANSPORTATION: HOME TO SCHOOL	A-2 BUS SALES	TRANS-OPEN PO-DISTRICT VEHICLE REPAIRS
20	P58911	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CORPORATE EXPRESS	TRANS-OPEN PO-SUPPLIES
21	P58934	03 500	UNRESTRICTED	BRITE SHEET METAL CO.	MAINT-SHEET METAL SUPPLIES
22	P58986	03 500	UNRESTRICTED	LAWN TECH EQUIPMENT	GR-OPEN PO-REPAIRS & EQUIPMENT
23	P59126	06 105	NCIB: TITLE I, PART A, BASIC GRANTS	PRUDENTIAL OVERALL SUPPLY	OPERATIONS/TRANS-SUPPLY RENTALS
24	P59294	06 500	TRANSPORTATION: HOME TO SCHOOL	DEBS CUSTOM AWARDS	GA-MATERIALS FOR INCENTIVES
25	P59456	06 140	SCHOOL AND LIBRARY IMPROVEMENT BLOC	ARI HETRA	TRANS-REPAIR BUS LIFTS
26	P59672	03 500	UNRESTRICTED	MINOLTA BUSINESS SYSTEMS, INC.	PER-05/06 MAINTENANCE AGREEMENT
27	P60812	14 500	DEFERRED MAINTENANCE APPORTIONMENT	FLORES INSTRUMENT REPAIR	RH-INSTRUMENT REPAIR
28	P60848	06 500	TRANSPORTATION: HOME TO SCHOOL	PACIFIC AIR HEATING & COOLING	MAINT-MLM-OPEN PO-HVAC REPAIR
29	P61066	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAVES AUTO	TRANS-OPEN PO-PARTS-DISTRICT VEHICLES
30	P61094	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ADVANCED CONCRETE CREATIONS	MAINT-IH-FURNISH & INSTALL CONCRETE
31	P61276	03 500	UNRESTRICTED	WASTE MANAGEMENT	MAINT-DUMPS/TER ROLL OFF CHARGES
32	P61285	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	WESTERN FARM SERVICE, INC.	GR-DOLOMARK TO LINE FIELDS
33	P61306	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MODERN SAFETY SUPPLY	MAINT-DOLOMARK TO LINE FIELDS
34	P61315	03 500	UNRESTRICTED	SO. CALIF. TRANE SERVICE	MAINT-DOLOMARK TO LINE FIELDS
35	P61329	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REBEL RENTS	MAINT-DOLOMARK TO LINE FIELDS
36	P61338	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CONTRACT CARPET COMPANY	GR-PH-EQUIPMENT RENTAL
37	P61340	03 500	UNRESTRICTED	HOWARD INDUSTRIES	MAINT-TILE FOR REPAIRS
38	P61344	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	AA EQUIPMENT	PER-HVAC REPAIR PARTS
39	P61364	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	DAY LITE MAINTENANCE	MAINT-SUPPLIES
40	P61365	35 310	NEW CONSTRUCTION-STATE SCHOOL FACIL	AMERICAN PLUMBING PARTSMASTER	MAINT-PARKING LOT LIGHTS-DISTRICTWIDE
41	P61366	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MDL GROUP, INC.	MAINT-PH-PLUMBING SUPPLIES
				WHITE CAP INDUSTRIES	MAINT-PH-HOME EC-ACCESS PANEL
					MAINT-GENERATOR, DRILL & SUPPLIES

25-1
A-3

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
2/21/06 thru 3/03/06

P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
42	P61369	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ACE HARDWARE RIVERSIDE	MAINT-PLYWOOD & SAND	472.85
43	P61370	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	FERGUSON ENTERPRISES	MAINT-TS-PLUMBING SUPPLIES	259.45
44	P61372	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	MAINT-HVAC & WELDING SUPPLIES	577.57
45	P61374	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-TS-PUMPING SERVICE	610.00
46	P61375	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ROTO-ROOTER SERVICE/PLUMBING	MAINT-TS-HYDRO JET LINE	653.05
47	P61376	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	MAINT-MECHANIC HAND TOOLS	1,169.93
48	P61380	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ANGELA'S GLASS & MIRRORS	MAINT-PH-GYM MIRROR REPLACEMENT	545.60
49	P61383	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CONSOLIDATED ELECTRICAL DIST.	MAINT-SUPPLIES	493.49
50	P61383	25	500 UNRESTRICTED	CONSOLIDATED ELECTRICAL DIST.	MAINT-SUPPLIES	1,381.14
51	P61386	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	PYRAMID PRECAST, INC.	MAINT-TS-SEPTIC TANK PARTS	934.19
52	P61388	25	500 UNRESTRICTED	REBEL RENTS	MAINT-TS-BACKHOE RENTAL	781.72
53	P61390	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-RH-AG PUMPING SERVICE	385.00
54	P61393	14	500 DEFERRED MAINTENANCE APPORTIONMENT	A.L.L. ROOFING AND BUILDING MAT'L'S	MAINT-IH-MATERIALS & SUPPLIES	1,610.99
55	P61396	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-TS-PUMPING SERVICE	1,440.00
56	P61401	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CONSOLIDATED ELECTRICAL DIST.	MAINT-NEW EMPLOYEE EQUIPMENT	1,214.29
57	P61405	14	500 DEFERRED MAINTENANCE APPORTIONMENT	CONTRACT CARPET COMPANY	MAINT-JVH-FURNISH & INSTALL FLOORING	4,079.38
58	P61406	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	SIERRA WHOLESALE HARDWARE	MAINT-RL-CR-DOOR REPLACEMENTS	523.03
59	P61409	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	TRAFFIC CONTROL SERVICE	MAINT-TRAFFIC CONES	363.12
60	P61412	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	LENNOX INDUSTRIES	MAINT-REPLACEMENT HVAC MOTORS	1,079.44
61	P61413	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	BEST ACCESS SYSTEMS	MAINT-KEYSTONE PROGRAM	1,237.71
62	P61417	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	US AIR CONDITIONING DISTRIBUTORS	MAINT-JVH-HVAC REPAIR	362.14
63	P61419	03	500 UNRESTRICTED	JOHN DEERE LANDSCAPES	GR-MM-LANDSCAPING SUPPLIES	447.38
64	P61420	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	MAINT-PED-REPAIR PARTS	543.93
65	P61421	03	500 UNRESTRICTED	GLENN B. DORNING, INC.	MAINT-TRACTOR RIMS	321.79
66	P61423	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CONSOLIDATED ELECTRICAL DIST.	MAINT-TOOLS FOR NEW EMPLOYEES	1,780.19
67	P61428	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	SPECTRA-TONE PAINT CORP	MAINT-REPLACE PAINT SPRAYER	1,030.81
68	P61430	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER PARTS CO. OF AMERICA	MAINT-TRUCK BOX	496.51
69	P61431	03	500 UNRESTRICTED	WESTERN EXTERMINATOR COMPANY	GR-MB-FUMIGATION-RM 23 & 24	1,500.00
70	P61434	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND LIGHTING	MAINT-DW LIGHT BULBS	564.06
71	P61435	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CORPORATE EXPRESS	MAINT-MSC OFFICE SUPPLIES	348.55
72	P61436	03	500 UNRESTRICTED	LAWN TECH EQUIPMENT	MAINT-HEDGE TRIMMER	414.57
73	P61437	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	AMERICAN PLUMBING PARTSMASTER	MAINT-SUPPLIES	306.07
74	P61445	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-RH-AG PUMPING SERVICE	360.00
75	P61446	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	SHIFLER EQUIPMENT SALES	MAINT-SUPPLIES	2,000.01
76	P61449	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	WHITE CAP INDUSTRIES	MAINT-NEW TRUCK TOOL CHEST	374.93
77	P61453	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	MISSION GARDEN SUPPLY	MAINT-GARDEN SUPPLIES	905.36
78	P61455	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	THOMPSON ENGINEERING CO	MAINT-PHS&MS-AMPLIFIER & HORN	556.31
79	P61457	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	MAINT-SA-FENCING	2,644.00
80	P61459	25	500 UNRESTRICTED	CONTRACT CARPET COMPANY	MAINT-PH PORT-REPLACE FLOORING	2,039.69
81	P61467	03	500 UNRESTRICTED	WAXIE SANITARY SUPPLY	MAINT-SUPPLIES	277.89
82	P61469	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	THOMPSON BUILDING MATERIALS	MAINT-CONCRETE PARKING BUMPERS	949.28

A-3
2.2

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
2/21/06 thru 3/03/06

P.O. #	Fund	Sch	Resource	Vendor	Description	Amount
83	P61470	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	MAINT-FENCING MATERIALS	1,137.19
84	P61473	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	HARBOR TRUCK BODIES, INC.	MAINT-VISE BRACKETS FOR NEW TRUCKS	875.00
85	P61476	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	MISSION GARDEN SUPPLY	MAINT-CONCRETE FOR DW PROJECTS	906.43
86	P61477	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	MAINT-NEW EMPLOYEE TOOLS	828.05
87	P61479	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	DC ELECTRONICS, INC.	MAINT-GH-REPLACEMENT FIRE PANEL	1,441.70
88	P61481	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CAMERON WELDING SUPPLY	MAINT-WELDING SUPPLIES	612.87
89	P61482	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	BRITE SHEET METAL CO.	MAINT-IH-ROOFING MATERIALS	133.61
90	P61482	14	500 DEFERRED MAINTENANCE APPORTIONMENT	BRITE SHEET METAL CO.	MAINT-IH-ROOFING MATERIALS	297.39
91	P61483	14	500 DEFERRED MAINTENANCE APPORTIONMENT	GOVERNAR CORPORATION	MAINT-IHVAC-A/C COIL	3,644.13
92	P61485	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	FERGUSON ENTERPRISES	MAINT-FS PORT-PLUMBING SUPPLIES	205.88
93	P61486	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	MAINT-TOOLS FOR NEW EMPLOYEES	355.08
94	P61493	14	500 DEFERRED MAINTENANCE APPORTIONMENT	PACIFIC AIR HEATING & COOLING	MAINT-MLM MPR-A/C	7,500.00
95	P61494	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	SIERRA WHOLESale HARDWARE	MAINT-DOORS	804.89
96	P1000225	06	500 TRANSPORTATION: HOME TO SCHOOL	UNITED TRANSMISSION EXCHANGE	TRANS-OPEN PO-DISTRICT VEHICLE PARTS	1,500.00
97	P1000875	06	305 VOCATIONAL PROGRAMS: VOC & APPL TECH	I.M.P.A.C. GOVERNMENT SERVICES	RH-AGRICULTURE MATERIAL	461.45
98	P1001139	06	105 NCIB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	DEMCO SUPPLY INC	GA-EASELS-2	375.10
99	P1001140	06	500 TRANSPORTATION: HOME TO SCHOOL	TOTAL PLAN, INC.	MOT-MODULAR FURNITURE	11,499.58
100	P1001143	06	155 NCIB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	CM SCHOOL SUPPLY CO.	SA-INSTRUCTIONAL MATERIALS	282.47
101	P1001147	06	155 NCIB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	TROXELL COMMUNICATIONS INC.	SA-DOCUMENT CAMERAS-10/PROJECTORS-9	11,529.26
102	P1001148	06	110 IMMEDIATE INTERVENTION/UNDERPERFORMING SCHOOL	LAKE SHORE CURRICULUM MATERIAL	GHA PLACE FOR EVERYONE CARPET	1,101.07
103	P1001149	06	140 SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	HIGHSMITH CO., INC., THE	PER-INSTRUCTIONAL MATERIALS	234.96
104	P1001154	06	155 SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	OFFICE DEPOT	SA-OFFICE SUPPLIES	1,312.01
105	P1001155	03	305 DISCRETIONARY	KONICA MINOLTA BUSINESS SOLUTIONS	RH-COPIER SUPPLIES	689.60
106	P1001162	06	155 SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	GOPHER SPORT	SA-INSTRUCTIONAL MATERIALS	390.30
107	P1001165	06	115 NCIB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	TALK TOOL BOX, INC.	IA-MEGAPHONES	292.00
108	P1001166	06	165 NCIB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	CM SCHOOL SUPPLY CO.	TS-OPEN PO-INSTRUCTIONAL MATERIALS	400.00
109	P1001168	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	HOWARD INDUSTRIES	MAINT-OPEN PO-HVAC SUPPLIES	3,000.00
110	P1001176	21	500 WIRING/COMMUNICATIONS/TECHNOLOGY	CDW-G	EC-TECH-BARCODE READER	6,342.00
111	P1001177	21	500 WIRING/COMMUNICATIONS/TECHNOLOGY	CDW-G	EC-TECH-BACKUP SYSTEMS	8,406.72
112	P1001178	03	120 DONATIONS	SANTA ANA DISCOVERY SCIENCE CTR	IH-FIELD TRIP ADMISSIONS-68	476.00
113	P1001179	03	120 DONATIONS	SANTA ANA DISCOVERY SCIENCE CTR	IH-FIELD TRIP ADMISSIONS-68	476.00
114	P1001180	21	500 WIRING/COMMUNICATIONS/TECHNOLOGY	VERITAS SOFTWARE CORPORATION	EC-TECH-BACKUP TRAINING	1,710.00
115	P1001181	03	155 DONATIONS	LOUIS ROBIDOUX NATURE CENTER	SA-FIELD TRIP ADMISSIONS-55	220.00
116	P1001182	03	155 DONATIONS	LOUIS ROBIDOUX NATURE CENTER	SA-FIELD TRIP ADMISSIONS-55	220.00
117	P1001184	03	155 DONATIONS	JENSEN ALVARADO RANCH	SA-FIELD TRIP ADMISSIONS-43	215.00
118	P1001185	03	155 DONATIONS	JENSEN ALVARADO RANCH	SA-FIELD TRIP ADMISSIONS-63	315.00
119	P1001186	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	MINOLTA BUSINESS SYSTEMS, INC.	FOOD-MAINT-AGREEMENT-KONICA COPIER	1,200.00
120	P1001189	03	115 GOVERNOR'S PERFORMANCE AWARD	PC & MACEXCHANGE	IA-CD/CASSETTE PLAYER-6	381.44
121	P1001190	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ACE HARDWARE RIVERSIDE	MAINT-OPEN PO-SUPPLIES	5,000.00
122	P1001191	06	170 NCIB: TITLE I, PART A, BASIC GRANTS LOW-INCOME	FOLLETT LIBRARY RESOURCES	VB-LIBRARY BOOKS	7,000.00
123	P1001194	03	155 DISCRETIONARY	CORPORATE EXPRESS	WRSA-OFFICE SUPPLIES	378.94

28-A-33

Report of Purchases

Purchases Over \$200

2/21/06 thru 3/03/06

RECOMMEND APPROVAL: Shelia E. Anderson 3/10/06

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

March 20 , 2006

<u>FEB 2006 PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$7,321,234.00	\$236,448.53	\$7,557,682.53
CLASSIFIED	\$929,789.14	\$1,354,587.16	\$2,284,376.30
BOARD MEMBERS	\$2,000.00		\$2,000.00
	TOTAL FEBRUARY PAYMENT		\$ 9,844,058.83

RECOMMEND APPROVAL:

Beth Connors

BETH CONNORS

Director of Fiscal Services

JURUPA UNIFIED SCHOOL DISTRICT
2005/2006 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-1 Consultant or Personal Service Agreements				
06-1-EEEE	Mad Science of the Inland Empire	NTE \$3,795.00	G.A.T.E.	Present an educational assembly and workshops for 55 G.A.T.E. students at Granite Hill Elementary School. 3/10/06 to 6/30/2006.
06-1-FFF	Deborah Turner	NTE \$300.00	NCLB - Title I	Present a minimum of four parent education workshops titled "Wheely Willy & Company" in the areas of mathematics, language arts, etc. for Peralta Elementary School. 3/15/2006.
06-1-GGG	West End SELPA	NTE \$15,833.00	Special Education	Interselpa Agreement for one student to attend County schooling at Ontario High School. 9/7/05 to 6/30/2005.
06-4 Lease Agreements				
06-4-Q	Konica Minolta	\$4,455.00 annually PLUS tax	Discretionary - Allocations	Lease-purchase one Konica Minolta BIZHUB 750 Digital Copier System for 36 months, for use at Ina Arbuckle Elementary School. Approx. 3/21/2006 to 3/21/2009.
06-7 Facility and Construction Agreements				
06-7-EE	WLC Architects	Fee Schedule	Redevelopment	Provide architect services for the stadium design, Rubidoux High School. 3/20/06 to 12/31/2007.

A-5
3.1

3/20/2006

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-8	Other Agreements			
06-8-A+M1	GeoSpecive Technologies, a Division of Hollister- Powell & Associates, LLC (05-016-C-001)	NTE \$15,000.00 TractMap NTE \$1,250.00	General Fund	Modification adds \$4,000.00 to the basic cost of \$12,250.00 for geographic services with zangle student system address verification and license of Online/Web Addmatch, etc. New contract amount totals \$16,250. 7/1/05 to
06-8-KK	Kate Pinto - Horizon Therapy	NTE \$400.00	Special Education	Consultant to administer assessment, prepare report and attend IEP meeting. 3/10/06 to 6/30/2006.

The Business Manager will have copies of agreements available for review by the Board.
SC/et

3/20/2006

3-5-22

Jurupa Unified School District

Resolution # 2006/25

Authorization to Destroy Records

WHEREAS, the Jurupa Unified School District, County of Riverside, State of California, has retained certain records for the period of time specified by Article 2, Section 16020 through 16028 of Title 5, California Code of regulation; and

WHEREAS, the District has determined these records are of no further use; and,

WHEREAS, the attached list of documents is submitted to the Board of Education to authorize final disposition;

NOW THEREFORE, BE IT RESOLVED that the Director of Centralized Support Services is hereby authorized in the name and on behalf of the Jurupa Unified School District to schedule a date for record destruction and to dispose of all said records in the manner prescribed by law, and to prepare a written certification that such records have, in fact, been destroyed.

I, Michael Rodriguez, Clerk of the Board of Jurupa Unified School District, do hereby certify that the foregoing is a true copy of a resolution duly and legally adopted by the Governing Board of said school district at a legal meeting of said Board duly and regularly held on March 20, 2006 and that said resolution has not been revoked.

Adopted this 20th day of March 2006
Board of Education

Michael Rodriguez, Clerk
Board of Education
Jurupa Unified School District

STATE OF CALIFORNIA)
) ss
COUNTY OF RIVERSIDE)

I, Michael Rodriguez, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Education of said District at a meeting of said Board held on the 20th day of March 2006 by the following vote:

AYES

NOES

ABSENT

ABSTAIN

Dated: March 20, 2006

Clerk of the Board of Education
of Jurupa Unified School District

Class 3 Disposable Records

1993/94 Glen Avon Attendance Records

7 boxes 1978 date of Birth Rubidoux High School records with Health and Educational records pulled for scanning

5 boxes 1996/97 Nueva Vista High School Graduates with Health and Educational records pulled for scanning

4 boxes 1997/98 Nueva Vista High School Graduates with Health and Educational records pulled for scanning

8 boxes 1996 – 2002 Troth Street miscellaneous Office files

1999/00 Sky Country Office Files

3 boxes 2001/02 West Riverside miscellaneous Office files

16 boxes 2004 Rubidoux High School discipline files

16 boxes 2005 Rubidoux High School discipline files

Records Certification on Microfilm

1998/99 Classified Payroll Registers, Roll #492

1998/99 Certificated Payroll Registers, Rolls #490, 491

1997/98 Certificated and Classified time cards, Roll #459

Jurupa Unified School District
TRAVEL REQUEST

Fund _____ 03
School _____ 500
Resource _____ 0000
Project Year _____ 0
Goal _____ 0000
Function _____ 7201
Object _____ 5200

Name(s) MAC Patel Site Ed Center - Technology

Title of Activity Veritas Backup Exec

Location of Activity Oakbrook, Illinois

Depart: Day Mon Date 3/27/06 Time 10:20 am/pm From Ontario, California

Return: Day Thurs Date 3/30/06 Time 10:30 am/pm

Purpose of Trip: Conference ☐ Recruiting ☐ Administrative ☐ Other ☒ X
Training (explain below)

For Business Office Use Only			
	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees Prepaid on P.O. _____	\$ _____	\$ _____	_____
Banquet Fees _____	\$ _____	\$ _____	_____
Mode of Travel: <u>air Accent on Travel</u>	\$ <u>515.20</u>	\$ _____	_____
Meals - Number: _____ <u>3</u> B <u>4</u> L <u>4</u> D	\$ <u>131.00</u>	\$ _____	_____
Lodging: <u>Marriott Hotel 80369175</u> (Name of Hotel) <u>will reimburse</u>	\$ <u>670.89</u>	\$ _____	_____
Other: <u>Car Rental will reimburse</u>	\$ <u>196.48</u>	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? NO Amount \$ 1382.57

Remarks/Rationale (Required for Categorical Projects):

Training required on new district back up data system software. Funds Measure C

I have read Business Services Procedure #124 and fully understand district travel requirements.

[Signature]
Employee's Signature

3/9/06
Date

[Signature]
Principal/Supervisor's Signature

3/9/06
Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

A-8

LOCATION: Fresno, Ca.

TYPE OF ACTIVITY: FFA Field day and state finals contests

PURPOSE/OBJECTIVE: To prepare JVHS Agriculture students to be successful in CA.
State contest for FFA

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Brian Kantner, Jeff Rhiner, Rob Norwood, Sara Difenbach, Ronele Hicks
certificated teachers, volunteers, student teacher

EXPENSES:	Transportation	\$ Incl.	Number of Students <u>25</u>
	Lodging	\$ Incl.	--teachers to be reimbursed from
	Meals	\$ N/A	Ag Academy funds for lodging:
	All Other	\$ 50.00 ea.	teachers & students will pay for
			their own meals
			Cost Per Student <u>50.00</u>
	TOTAL EXPENSE	\$1,250.00	(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
All costs for meals & lodging		
will be paid for by each student		
Teachers will be reimbursed		
for lodging by JAG		
AG Academy funds		
TOTAL:	\$	

Arrangements for Transportation: School van

Arrangements for Accommodations and Meals: See Above

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: R. Norwood Date: 2/17/06 School: JVHS
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *Don Davis* Date: 2-20-06
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 4/22/06 - 4/25/06LOCATION: Fresno, CATYPE OF ACTIVITY: FFA State ConventionPURPOSE/OBJECTIVE: Participate in leadership training and serve as voting delegates.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Diane Parker and ~~Rhonda Fuller~~ ^{Sharon Favaglionne}, teachersKathleen Misener, volunteer

EXPENSES: Transportation \$ _____

 Lodging \$ _____

 Meals \$ _____

 All Other \$ _____

Number of Students 18TOTAL EXPENSE \$ 4,065.00

Cost Per Student 190.00
225.83
 (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Students and FFA Account</u>	_____	<u>trip is paid</u>
_____	_____	_____
_____	_____	_____
TOTAL:	\$ _____	_____

Arrangements for Transportation: School VansArrangements for Accommodations and Meals: Student funds and some meals includedPlanned Disposition of Unexpended Funds: n/a

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Diane Parker Date: 3/6/06 School: Rubidoux
 (Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 2/8/06
 Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Mar 20, 2006

Signed _____

(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)

X

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

SUPPLEMENTAL INFORMATION

Report Prepared By: Beth Connors

Date Prepared: Feb 28, 2006

Telephone Number: (951) 360-4107

E-mail Address: elizabeth_connors@jUSD.k12.ca.us



GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

33 67090 0000000
Form 011

Description		Object Codes		Summary - Unrestricted/Restricted					
				Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES									
1) Revenue Limit Sources	8010-8099	105,373,768.00	104,948,624.00	64,423,613.93	105,077,644.00	129,020.00	0.12%		
2) Federal Revenue	8100-8299	15,132,844.00	18,570,501.28	9,048,256.86	17,517,284.00	(1,053,217.28)	-5.67%		
3) Other State Revenue	8300-8599	19,244,653.00	21,507,399.00	10,001,664.27	21,658,036.00	150,637.00	0.70%		
4) Other Local Revenue	8600-8799	8,072,212.00	8,634,658.34	5,130,088.63	8,986,469.00	351,810.66	4.07%		
5) TOTAL, REVENUES		147,823,477.00	153,661,182.62	88,603,623.69	153,239,433.00				
B. EXPENDITURES									
1) Certificated Salaries	1000-1999	76,693,417.00	79,202,203.56	40,291,120.80	78,800,438.00	401,765.56	0.51%		
2) Classified Salaries	2000-2999	20,790,800.00	22,400,593.00	11,360,967.37	21,821,146.00	579,447.00	2.59%		
3) Employee Benefits	3000-3999	26,384,270.00	25,836,350.02	14,245,375.24	25,517,443.00	318,907.02	1.23%		
4) Books and Supplies	4000-4999	11,944,360.00	11,702,373.43	4,055,889.96	11,424,523.00	277,850.43	2.37%		
5) Services and Other Operating Expenditures	5000-5999	11,014,634.00	15,240,119.99	6,593,388.15	14,172,016.00	1,068,103.99	7.01%		
6) Capital Outlay	6000-6599	280,007.00	431,722.58	131,724.88	520,178.00	(88,455.42)	-20.49%		
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	174,829.00	114,201.00	635,195.46	229,541.00	(115,340.00)	-101.00%		
8) Transfers of Indirect/Direct Support Costs	7300-7399	(290,114.00)	(290,114.00)	(130,000.00)	(292,348.00)	2,234.00	-0.77%		
9) TOTAL, EXPENDITURES		146,992,203.00	154,637,449.58	77,183,661.86	152,192,937.00				
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				831,274.00	(976,266.96)	11,419,961.83	1,046,496.00		
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910-8929	498,000.00	538,000.00	0.00	538,000.00	0.00	0.00%		
b) Transfers Out	7610-7629	1,872,421.00	1,872,421.00	719,875.20	2,050,818.00	(178,397.00)	-9.53%		
2) Other Sources/Uses									
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%		
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%		
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%		
4) TOTAL, OTHER FINANCING SOURCES/USES		(1,374,421.00)	(1,334,421.00)	(719,875.20)	(1,512,818.00)				
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)				(543,147.00)	(2,310,687.96)	10,700,086.63	(466,322.00)		
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited	9791	9,461,518.00	9,875,038.84		9,875,038.84	0.00	0.00%		
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%		
c) As of July 1-Audited (F1a + F1b)		9,461,518.00	9,875,038.84		9,875,038.84				
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%		
e) Adjusted Beginning Balance (F1c + F1d)		9,461,518.00	9,875,038.84		9,875,038.84				
2) Ending Balance, June 30 (E + F1e)		8,918,371.00	7,564,350.88		9,408,716.84				

B
Pg. 2

GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - Unrestricted/Restricted					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	277,772.00	277,675.94		246,187.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	(9,175.59)		1,770,609.47		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	4,827,487.00	369,313.91		4,627,313.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	521,705.00	335,903.81		327,978.00		
c) Undesignated Amount	9790				2,434,129.37		
d) Unappropriated Amount	9790	3,288,907.00	6,588,132.81				



GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - UNRESTRICTED -- Resources 0000-1999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	101,562,410.00	101,132,665.00	64,423,613.93	101,230,543.00	97,878.00	0.10%
2) Federal Revenue	8100-8299	596,273.00	646,293.00	70,419.80	646,293.00	0.00	0.00%
3) Other State Revenue	8300-8599	8,731,324.00	8,744,017.00	2,375,629.18	8,845,470.00	101,453.00	1.16%
4) Other Local Revenue	8600-8799	378,611.00	1,028,218.00	994,469.56	1,357,342.00	329,124.00	32.01%
5) TOTAL, REVENUES		111,268,618.00	111,551,193.00	67,864,132.47	112,079,648.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	62,858,797.00	64,324,342.08	32,941,089.73	64,392,515.00	(68,172.92)	-0.11%
2) Classified Salaries	2000-2999	12,262,573.00	13,024,447.00	7,040,521.26	12,919,192.00	105,255.00	0.81%
3) Employee Benefits	3000-3999	20,183,467.00	19,489,946.73	11,260,081.98	19,317,555.00	172,391.73	0.88%
4) Books and Supplies	4000-4999	1,751,405.00	1,974,131.06	935,720.81	1,929,237.00	44,894.06	2.27%
5) Services and Other Operating Expenditures	5000-5999	6,118,771.00	6,201,635.19	4,157,512.12	6,573,524.00	(371,888.81)	-6.00%
6) Capital Outlay	6000-6599	0.00	10,761.00	41,710.01	18,845.00	(8,084.00)	-75.12%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	165,856.00	101,875.00	624,285.23	91,564.00	10,311.00	10.12%
8) Transfers of Indirect/Direct Support Costs	7300-7399	(943,959.00)	(1,010,861.86)	(148,700.76)	(1,113,366.00)	102,504.14	-10.14%
9) TOTAL, EXPENDITURES		102,396,910.00	104,116,276.20	56,852,220.38	104,129,066.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		8,871,708.00	7,434,916.80	11,011,912.09	7,950,582.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	0.00	0.00	0.00	0.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	(6,677,925.00)	(6,889,217.24)	(794.53)	(7,225,026.00)	(335,808.76)	4.87%
4) TOTAL, OTHER FINANCING SOURCES/USES		(6,677,925.00)	(6,889,217.24)	(794.53)	(7,225,026.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		2,193,783.00	545,699.56	11,011,117.56	725,556.00		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	6,672,346.00	6,912,551.37		6,912,551.37	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		6,672,346.00	6,912,551.37		6,912,551.37		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		6,672,346.00	6,912,551.37		6,912,551.37		
2) Ending Balance, June 30 (E + F1e)		8,866,129.00	7,458,250.93		7,638,107.37		

B
pg. 4

GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - UNRESTRICTED -- Resources 0000-1999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	277,772.00	277,675.94		246,187.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		0.00		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	4,827,487.00	369,313.91		4,627,313.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	469,463.00	220,628.27		327,978.00		
c) Undesignated Amount	9790				2,434,129.37		
d) Unappropriated Amount	9790	3,288,907.00	6,588,132.81				



GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

33 67090 0000000
Form 011

		Summary - R E S T R I C T E D -- Resources 2000-9999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	3,811,358.00	3,815,959.00	0.00	3,847,101.00	31,142.00	0.82%
2) Federal Revenue	8100-8299	14,536,571.00	17,924,208.28	8,977,837.06	16,870,991.00	(1,053,217.28)	-5.88%
3) Other State Revenue	8300-8599	10,513,329.00	12,763,382.00	7,626,035.09	12,812,566.00	49,184.00	0.39%
4) Other Local Revenue	8600-8799	7,693,601.00	7,606,440.34	4,135,619.07	7,629,127.00	22,686.66	0.30%
5) TOTAL, REVENUES		36,554,859.00	42,109,989.62	20,739,491.22	41,159,785.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	13,834,620.00	14,877,861.48	7,350,031.07	14,407,923.00	469,938.48	3.16%
2) Classified Salaries	2000-2999	8,528,227.00	9,376,146.00	4,320,446.11	8,901,954.00	474,192.00	5.06%
3) Employee Benefits	3000-3999	6,200,803.00	6,346,403.29	2,985,293.26	6,199,888.00	146,515.29	2.31%
4) Books and Supplies	4000-4999	10,192,955.00	9,728,242.37	3,120,169.15	9,495,286.00	232,956.37	2.39%
5) Services and Other Operating Expenditures	5000-5999	4,895,863.00	9,038,484.80	2,435,876.03	7,598,492.00	1,439,992.80	15.93%
6) Capital Outlay	6000-6599	280,007.00	420,961.58	90,014.87	501,333.00	(80,371.42)	-19.09%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	8,973.00	12,326.00	10,910.23	137,977.00	(125,651.00)	-1019.40%
8) Transfers of Indirect/Direct Support Costs	7300-7399	653,845.00	720,747.86	18,700.76	821,018.00	(100,270.14)	-13.91%
9) TOTAL, EXPENDITURES		44,595,293.00	50,521,173.38	20,331,441.48	48,063,871.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(8,040,434.00)	(8,411,183.76)	408,049.74	(6,904,086.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	498,000.00	538,000.00	0.00	538,000.00	0.00	0.00%
b) Transfers Out	7610-7629	1,872,421.00	1,872,421.00	719,875.20	2,050,818.00	(178,397.00)	-9.53%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	6,677,925.00	6,889,217.24	794.53	7,225,026.00	335,808.76	4.87%
4) TOTAL, OTHER FINANCING SOURCES/USES		5,303,504.00	5,554,796.24	(719,080.67)	5,712,208.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(2,736,930.00)	(2,856,387.52)	(311,030.93)	(1,191,878.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	2,789,172.00	2,962,487.47		2,962,487.47	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		2,789,172.00	2,962,487.47		2,962,487.47		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		2,789,172.00	2,962,487.47		2,962,487.47		
2) Ending Balance, June 30 (E + F1e)		52,242.00	106,099.95		1,770,609.47		

B
pg. 6

GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

33 67090 0000000
Form 011

		Summary - R E S T R I C T E D -- Resources 2000-9999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	0.00	0.00		0.00		
Stores	9712	0.00	0.00		0.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	106,099.95		1,770,609.47		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	52,242.00	0.00		0.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	0.00				



Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education	13,623.09	14,100.85	13,908.38	13,908.38	0.00	0%
2. Special Education	352.95	330.01	375.39	375.39	0.00	0%
HIGH SCHOOL						
3. General Education	5,671.47	5,458.34	5,434.57	5,434.57	0.00	0%
4. Special Education	275.98	332.43	289.62	289.62	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools	28.64	28.64	28.64	28.64	0.00	0%
6. Special Education	229.83	229.83	229.83	229.83	0.00	0%
7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	20,181.96	20,480.10	20,266.43	20,266.43	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.		0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)		0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students	0.00	0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned	240.43	184.00	184.00	240.00	56.00	30%
12. Independent Study - (21 or older and 19 or over and not continuously enrolled)	0.00	0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	240.43	184.00	184.00	240.00	56.00	30%
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	20,422.39	20,664.10	20,450.43	20,506.43	56.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	213,670.00	227,160.00	227,160.00	227,160.00	0.00	0%
17. High School	266,718.00	279,430.00	279,430.00	279,430.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	480,388.00	506,590.00	506,590.00	506,590.00	0.00	0%

B
9.8

Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hours (ADA)	25.63	35.41	35.41	35.41	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	95.53	64.55	64.55	64.55	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Revenue Limit Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

B
9.9

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	4,951.27	4,951.27	4,951.34
2. Inflation Increase	0041	211.00	211.00	211.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,162.27	5,162.27	5,162.34
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	5,162.27	5,162.27	5,162.34
b. Total Revenue Limit ADA	0033	20,480.10	20,480.10	20,266.43
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	105,723,805.83	105,723,805.83	104,622,202.25
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements (PL 81-874)	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Other Revenue Limit Adjustments	---	0.00	0.00	0.00
10. Beginning Teacher Salary Incentive Funding	0138	138,449.00	138,499.00	137,671.00
11. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
12. TOTAL, BEFORE DEFICIT (Sum Lines 5c through 10 minus Line 11)	0082	105,862,254.83	105,862,304.83	104,759,873.25
DEFICIT CALCULATION				
13. Deficit Factor (E.C. Section 42238.146(a)(1))	0281	1.00000	1.00000	1.00000
14. REVENUE LIMIT (Line 12 times Line 13)	0282	105,862,254.83	105,862,304.83	104,759,873.25
15. Deficit Factor (E.C. Section 42238.146(a)(2))	0283	0.98871	0.99108	0.99108
16. DEFICITED REVENUE LIMIT (Line 14 times Line 15)	0284	104,667,069.97	104,918,013.07	103,825,415.18
OTHER REVENUE LIMIT ITEMS NET OF ANY DEFICIT				
17. Unemployment Insurance Revenue	0060	417,712.00	417,712.00	422,516.00
18. Continuation High School Revenue	0066	0.00	0.00	0.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	556,234.00	556,234.00	555,053.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS NET OF ANY DEFICIT (Sum Lines 17, 18 and 22, minus Lines 19 through 21)	0088	(138,522.00)	(138,522.00)	(132,537.00)
24. TOTAL, REVENUE LIMIT (Sum Lines 16 and 23)	---	104,528,547.97	104,779,491.07	103,692,878.18



Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	13,891,374.00	13,891,374.00	13,891,374.00
26. Miscellaneous Taxes	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	---	13,891,374.00	13,891,374.00	13,891,374.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	---	90,637,173.97	90,888,117.07	89,801,504.18
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	1,267,182.82	1,267,182.82	1,270,238.82
33. Core Academic Program	9001	0.00	0.00	442,481.00
34. California High School Exit Exam	9002	1,296,490.00	1,296,490.00	1,419,001.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	0.00	0.00	0.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	259,679.33	259,679.33	238,553.00
38. All Other Adjustments	---	0.00	0.00	0.00
39. TOTAL, OTHER ITEMS (Sum Lines 33 through 38, minus Line 32)	---	288,986.51	288,986.51	829,796.18
40. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 39) (This amount should agree with object 8011)	9999	90,926,160.48	91,177,103.58	90,631,300.36



Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

- (X) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.
- () Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.
- () Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves

Available reserves are not less than the following percentages as applied to total expenditures¹, transfers out, and other uses, except as provided for in Education Code Section 33128:

Reserve Standard	Size of district by ADA		
5% or \$50,000 (greater of)	0	to	300
4% or \$50,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is:

(Based on Form AI, sum of lines 1 through 4 plus line 22, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.) 3%

¹ An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
- b. If yes, enter the name(s) of the SELPA:

2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No
- If no, pass-through funds cannot be excluded.
- b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:
- Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
- Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
- Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
- Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
- Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
- Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
3. Total, Special Education Pass-through funds to be excluded: 0.00

Minimum Reserve Level (Funds 01 & 17)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

(1) Total Expenditures, Transfers Out, and Other Uses (Form 01I, column D, sum of lines B-9, D-1b and D-2b)	154,243,755.00
(2) Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3)	0.00
(3) Net Expenditures, Transfers Out, and Other Uses (Line a1 less Line a2)	154,243,755.00
(4) Recommended minimum reserve percentage	3%
(5) Total (Line a3 x Line a4)	4,627,312.65
(6) Recommended minimum reserve amount for this district (Line a5 or the greater of Line a5 or \$50,000 for a district with less than 1,001 ADA)	4,627,312.65

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

(1) General Fund - Designated for Economic Uncertainties (DEU) (Form 01I, column D, #9770)	4,627,313.00
(2) General Fund - Undesignated (Form 01I, column D, #9790)	2,434,129.37
(3) Special Reserve Fund (Form 17I) - DEU (#9770)	
(4) Special Reserve Fund (Form 17I) - Undesignated (#9790)	
(5) Total projected unrestricted reserves (Sum of b1 through b4)	7,061,442.37

c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.



2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 011, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 011, Line F.2., Column D)? No

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 011, Line F.2.c., Column D) is positive or zero.

3. Status of Employee Salary and Benefit Negotiations

	Certificated	Classified
a. Enter the number of FTEs projected in this interim report.	<u>1,011.10</u>	<u>577.46</u>
b. Enter the number of FTEs from the original adopted budget.	<u>1,015.95</u>	<u>594.95</u>
c. Are salary and benefit negotiations settled for the current fiscal year?	<u>No</u>	<u>No</u>

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

d. If settled, indicate the following:

1. Total cost of the salary settlement.	<u></u>	<u></u>
2. Amount of salary settlement included in the budget.	<u></u>	<u></u>
3. Period of agreement.	<u></u>	<u></u>
4. Is salary increase on-going or a one-time bonus?	<u></u>	<u></u>

e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No/NA)	<u>Yes</u>	<u>Yes</u>
2. If yes, how much for each of the following:		
a. Salaries	<u>0.00</u>	<u>0.00</u>
b. Health and Welfare Benefits	<u>195,020.00</u>	<u>88,329.00</u>
3. What would an overall 1% increase for salaries and statutory benefits (i.e., STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars	<u>845,370.00</u>	<u>174,285.00</u>

4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No) Yes _____

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years.
If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2005 Principal Only	2005/06 Payment (P & I)	2006/07 Payment (P & I)	2007/08 Payment (P & I)	Fund/ Object Code/ Resource
General Obligation Bonds						
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences						
Certificates of Participation						
Capital Leases	varies	529,321.00	128,191.00	128,191.00	128,191.00	03/06/7439/0000/8150
Other Commitments:						

Comments:

We entered into two lease purchase agreements - one for a John Deere tractor to be purchased from the General Fund unrestricted account.

The second agreement was for the lease purchase of 22 trucks for the maintenance department to be used and purchased out of the routine restricted

maintenance account.

5. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No) No _____

If yes, prepare a complete financial statement for that fund.

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.

6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions (Form 01I, Unrestricted, Column B, Line D-3)	<u>(6,889,217.24)</u>
Projected Year Totals - Contributions (Form 01I, Unrestricted, Column D, Line D-3)	<u>(7,225,026.00)</u>
Percentage of change from Board Approved Operating Budget	<u>-4.87%</u>

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

N/A

7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

There are no known contingent liabilities at this time.

This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a Second Tier Review.

JURUPA UNIFIED SCHOOL DISTRICT

2005/2006 Second Interim

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	105,077,644	110,027,236	113,705,040
2) Federal Revenues	8100 - 8299	17,517,284	17,467,264	17,467,264
3) Other State Revenues	8300 - 8599	21,658,036	21,937,154	22,146,152
4) Other Local Revenues	8600 - 8799	8,986,469	7,760,372	7,896,511
5) TOTAL REVENUES		153,239,433	157,192,026	161,214,967
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	78,800,438	79,770,871	80,809,045
2) Classified Salaries	2000 - 2999	21,821,146	21,569,828	21,768,864
3) Employee Benefits	3000 - 3999	25,517,443	25,679,276	25,874,604
4) Books & Supplies	4000 - 4999	11,424,523	9,372,085	9,372,085
5) Services, Other Exp.	5000 - 5999	14,172,016	14,168,429	14,168,429
6) Capital Outlay	6000 - 6999	520,178	501,333	501,333
	7100 - 7299			
7) Other Outgo	7400 - 7499	229,541	228,191	167,613
8) Dir. Supp./Ind. Costs	7300 - 7399	(292,348)	(292,348)	(292,348)
9) TOTAL EXPENDITURES		152,192,937	150,997,665	152,369,625
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		1,046,496	6,194,361	8,845,342
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	2,050,818	2,050,818	2,050,818
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,512,818)	(1,802,818)	(1,802,818)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(466,322)	4,391,543	7,042,524
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,875,039	9,408,717	13,800,260
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,875,039	9,408,717	13,800,260
2) Ending Balance, June 30		9,408,717	13,800,260	20,842,784
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	1,770,610	1,770,610	1,770,610
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,627,313	4,591,454	4,632,613
Designated For -				
School Oper. Supply Alloc. C/O	9780	135,000	0	0
Capital Projects		0	0	0
Routine Restricted Maintenance		0	84,838	210,835
Restricted Carryover		192,978	225,750	225,750
		0	0	0
c)Unapprop. Amt.	9790	2,434,129	6,878,921	13,754,289
REQUIRED RESERVE (3 %)		4,627,313	4,591,454	4,632,613
OVER/(SHORT) REQUIRED RESERVE		0	0	0

JURUPA UNIFIED SCHOOL DISTRICT**2005/2006 Second Interim****MULTI-YEAR BUDGET PROJECTION**

Unrestricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	101,230,543	106,180,135	109,857,939
2) Federal Revenues	8100 - 8299	646,293	596,273	596,273
3) Other State Revenues	8300 - 8599	8,845,470	9,124,588	9,333,586
4) Other Local Revenues	8600 - 8799	1,357,342	731,245	731,245
5) TOTAL REVENUES		112,079,648	116,632,241	120,519,043
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	64,392,515	65,362,948	66,401,122
2) Classified Salaries	2000 - 2999	12,919,192	12,667,874	12,866,910
3) Employee Benefits	3000 - 3999	19,317,555	19,479,388	19,674,716
4) Books & Supplies	4000 - 4999	1,929,237	1,068,677	1,068,677
5) Services, Other Exp.	5000 - 5999	6,573,524	6,569,937	6,569,937
6) Capital Outlay	6000 - 6999	18,845	0	0
	7100 - 7299			
7) Other Outgo	7400 - 7499	91,564	90,214	29,636
8) Dir. Supp./Ind. Costs	7300 - 7399	(1,113,366)	(1,113,366)	(1,113,366)
9) TOTAL EXPENDITURES		104,129,066	104,125,672	105,497,632
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		7,950,582	12,506,569	15,021,411
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(7,225,026)	(8,199,864)	(8,104,884)
4) TOTAL OTHER FIN. SOURCES/USES		(7,225,026)	(8,199,864)	(8,104,884)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		725,556	4,306,705	6,916,527
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,912,551	7,638,107	11,944,812
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		6,912,551	7,638,107	11,944,812
e) Net Beginning Bal.		6,912,551	7,638,107	11,944,812
2) Ending Balance, June 30		7,638,107	11,944,812	18,861,339
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,627,313	4,591,454	4,632,613
Designated For -				
School Oper. Supply Alloc. C/O	9780	135,000		
Capital Projects				
Routine Restricted Maintenance				
Restricted Carryover		192,978	225,750	225,750
c)Unapprop. Amt.	9790	2,434,129	6,878,921	13,754,289

JURUPA UNIFIED SCHOOL DISTRICT
2005/2006 Second Interim
MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,847,101	3,847,101	3,847,101
2) Federal Revenues	8100 - 8299	16,870,991	16,870,991	16,870,991
3) Other State Revenues	8300 - 8599	12,812,566	12,812,566	12,812,566
4) Other Local Revenues	8600 - 8799	7,629,127	7,029,127	7,165,266
5) TOTAL REVENUES		41,159,785	40,559,785	40,695,924
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	14,407,923	14,407,923	14,407,923
2) Classified Salaries	2000 - 2999	8,901,954	8,901,954	8,901,954
3) Employee Benefits	3000 - 3999	6,199,888	6,199,888	6,199,888
4) Books & Supplies	4000 - 4999	9,495,286	8,303,408	8,303,408
5) Services, Other Exp.	5000 - 5999	7,598,492	7,598,492	7,598,492
6) Capital Outlay	6000 - 6999	501,333	501,333	501,333
	7100 - 7299			
7) Other Outgo	7400 - 7499	137,977	137,977	137,977
8) Dir. Supp./Ind. Costs	7300 - 7399	821,018	821,018	821,018
9) TOTAL EXPENDITURES		48,063,871	46,871,993	46,871,993
C. EXCESS (DEFIC.) OF REVENUES		(6,904,086)	(6,312,208)	(6,176,069)
OVER EXPEND.				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	2,050,818	2,050,818	2,050,818
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	7,225,026	8,199,864	8,104,884
4) TOTAL OTHER FIN. SOURCES/USES		5,712,208	6,397,046	6,302,066

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(1,191,878)	84,838	125,997
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,962,488	1,770,610	1,855,448
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		2,962,488	1,770,610	1,855,448
e) Net Beginning Bal.		2,962,488	1,770,610	1,855,448
2) Ending Balance, June 30		1,770,610	1,855,448	1,981,445
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	1,770,610	1,770,610	1,770,610
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Maintenance			84,838	210,835
Restricted Carryover				
c)Unapprop. Amt.	9790			

**Jurupa Unified School District
2005/2006 Budget Projections
Second Interim
March 20, 2005**

REVENUE ASSUMPTIONS:

- At this time, we are in declining enrollment. The District is using the one time adjustment that the State grants for district in this situation – it is important to note that this is a ONE-TIME adjustment, allowing us to use prior year ADA (20,008) in claiming the revenue for the current year (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 4.23% COLA with a deficit factor of .99108%. (Updated information from School Services of California).
- Special Education Funding receives a 4.23% funded COLA
- Lottery Revenue is estimated at \$123 per ADA, no change from the budget.
- The Home to School Transportation and Special Education Transportation funding receives a 4.23% funded COLA. The Staff Development Buyback days, Teaching As a Priority, and the Intersegmental programs have been rolled into a Block Grant, as are all safety grants as well as Instructional Improvement and School and Library Improvement Funds.
- All other funding has been adjusted for the proposed allocation for the 2005/2006 received through January 31, 2005. Additionally, based on the submitted budgets, the revenues and expenditures have been adjusted to reflect the actual projected expenditures and deferred revenues for the year.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in the proposed budget.
- Funding for Class Size Reduction is funded at \$967 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management salary schedules reflect the 2/01/05 salary agreements. Salary negotiations for 2005/06 were not completed by 01/31/06.

- Health and welfare benefits for all bargaining units remain at the increased level approved in the 2004/05 adopted budget of \$5,600.
- The increase in the books reflects the distribution of the additional funds for Instructional Materials, and the allocations for the prior year carryovers for restricted programs.
- Adjustments have been made to avoid layoffs by transferring teachers to fill various vacancies.
- Adjusted for the maintenance contracts, increased legal fees, utilities and required contractors services for the grounds.
- Unanticipated Capital Outlay adjusted for necessary and required equipment needs in the District.
- All other Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Increase contribution to Routine Maintenance from 3% of the Total General Fund Expenditures including the additional requirement for the cost of the 3% on the Routine Maintenance Budget.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

Jurupa Unified School District
2006/2007 Budget Projections
Second Interim
March 20, 2006

REVENUE ASSUMPTIONS:

- Projected Declining Enrollment – we have used the CBEDS enrollment to calculate our projected ADA for the 2006/2007 school year. The proposed ADA is 19,690, which is reduction of 319 ADA from the 2005/2006 year. Due to the COLA, our Revenue Limit Funding does increase, however, we are losing approximately \$1.8 million due to the reduction in the ADA.
- Base Revenue Limit funding per ADA has a 5.18% funded COLA with a deficit factor of .99701%, and equalization funding of 34.73 per ADA. (Governor's January Budget Proposal).
- Special Education Funding receives a 3.71% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 5.18% funded COLA.
- All other funding is estimated at the 2005/2006 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2005/2006.
- Funding for Class Size Reduction is funded at \$1,017 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salary schedules reflect the 02/01/05 salary agreements. Salary negotiations for 2005/06 were not completed by 01/31/06.
- We have reduced teaching positions by 5 FTE's due to the continuation of declining enrollment in 2006/07.
- We have adjusted expenditures for the proposed cost of opening Rubidoux High School, 2 Academies (\$457,589).

- Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,279,504).
- Health and welfare benefits for all certificated and classified has been increased by \$200.00 per FTE (\$283,409), management and confidential benefits remain at the 2005/2006 levels.
- No new teaching positions have been budgeted for.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

Jurupa Unified School District
2007/2008 Budget Projections
Second Interim
March 20, 2006

REVENUE ASSUMPTIONS:

- Projected Enrollment to remain at the 2005/06 ADA level – ADA is estimated at 19,690 (including Nueva Vista, Rio Vista and Special Education).
- Base Revenue Limit funding per ADA has a 3.4% funded COLA with a deficit factor of .99108%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 3.4% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 3.4% funded COLA.
- All other funding is estimated at the 2005/2006 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2005/2006.
- Funding for Class Size Reduction is funded at \$1,051 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salary schedules reflect the 02/01/05 salary agreements. Salary negotiations for 2005/2006 were not completed by 01/31/06.
- Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,378,985).
- We have adjusted expenditures for the estimated cost of the additional required positions at Rubidoux High School. (\$225,380)
- Health and welfare benefits for the teachers and classified staff remain at the 2006/07 increased level and the management and confidential benefits remain at the 2005/2006 level.

- Elementary Principal and Secretary for K-8 #1 (1/2 year) have been included in this budget.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

Jurupa Unified School District
2005-06 Cash Flow Combined 1xx

		July	%	August	%	September	%	October	%	November	%	December	%	January	%
		Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud
Beginning Cash Balance		5,644,102		15,252,369		21,522,699		17,757,043		17,484,788		16,608,216		15,755,682	
REVENUE															
Revenue Limit	8010-8099	5,377,650	5.12%	12,622,803	12.01%	7,459,759	7.10%	8,511,328	8.10%	9,409,658	8.95%	11,400,927	10.85%	9,641,489	9.18%
Federal Revenues	8100-8299	1,343,237	7.67%	283,385	1.62%	43,065	0.25%	567,572	3.24%	5,042,739	28.79%	109,274	0.62%	1,658,985	9.47%
Other State Revenue	8300-8599	370,335	1.71%	(32,658)	-0.15%	489,484	2.26%	2,798,973	12.92%	2,131,401	9.84%	929,626	4.29%	3,314,504	15.30%
Other Local Revenue	8600-8799	339,843	3.78%	671,539	7.47%	441,365	4.91%	1,132,844	12.61%	560,550	6.24%	662,824	7.38%	1,321,104	14.70%
TOTAL REVENUES		7,431,065	18.28%	13,545,089	8.84%	8,433,673	5.50%	13,010,717	8.49%	17,144,348	11.19%	13,102,651	8.55%	15,926,082	10.40%
EXPENDITURES															
Certificated Salaries	1000-1999	1,082,162	1.37%	1,825,853	2.32%	7,550,553	9.58%	7,321,810	9.29%	7,646,917	9.70%	7,719,531	9.80%	7,144,295	9.07%
Classified Salaries	2000-2999	1,154,869	5.29%	1,363,169	6.25%	1,113,745	5.10%	1,862,876	8.54%	2,081,408	9.54%	2,574,078	11.80%	1,210,823	5.55%
Employee Benefits	3000-3999	2,025,357	7.94%	1,288,448	5.05%	2,138,195	8.38%	2,271,122	8.90%	2,234,182	8.76%	2,394,512	9.38%	1,893,561	7.42%
Books & Supplies	4000-4999	386,203	3.38%	411,896	3.61%	273,659	2.40%	810,013	7.09%	979,966	8.58%	609,691	5.34%	584,462	5.12%
Services/Oper Expenses	5000-5999	506,613	3.57%	937,393	6.61%	1,114,378	7.86%	1,106,672	7.81%	1,086,941	7.67%	799,077	5.64%	1,042,314	7.35%
Capital Outlay	6000-6599	0	0.00%	2,001	0.38%	25,859	4.97%	50,232	9.66%	30,630	5.89%	1,600	0.31%	21,402	4.11%
Other Outgo	7100-7299	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Direct/Indirect Costs	7300-7399	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(130,000)	44.47%	0	0.00%
Other Debt Service Principle	7438-7439	279	0.13%	360,417	164.74%	13,423	6.14%	6,292	2.88%	5,786	2.64%	20,028	9.15%	228,970	104.66%
TOTAL EXPENDITURES		5,155,483	21.69%	6,189,177	4.07%	12,229,812	8.04%	13,429,017	8.82%	14,065,830	9.24%	13,988,517	9.19%	12,125,827	7.97%
OTHER SOURCES/USES															
Interfund Transfers In	8910-8929	0	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
Other Sources	8930-8979	0	0.00%		0.00%		0.00%		0.00%		0.00%	0	0.00%		0.00%
Interfund Transfers Out	7610-7629	4,881	0.24%	7,088	0.35%	0	0.00%	1,909	0.09%	0	0.00%	102,136	4.98%	603,861	29.44%
Other Uses	7630-7699	0	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TOTAL OTHER SOURCES/USES		(4,881)		(7,088)		0		(1,909)		0		(102,136)		(603,861)	
PRIOR YEAR TRANSACTIONS															
Cash Collections Awaiting Deposit	9140	529,482	94.04%	11,502	2.04%	(695)	-0.12%	(10,014)	-1.78%	19,934	3.54%	0	0.00%	0	0.00%
Accts Rec/Due Froms	9200-9311	8,586,227	74.01%	434,163	3.74%	146,918	1.27%	801,269	6.91%	1,035	0.01%	191,071	1.65%	62,089	0.54%
Prepaid Expenditures	9330	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Accts Pay/Due Tos	9500-9610	1,857,962	44.92%	1,484,372	35.89%	127,359	3.08%	301,533	7.29%	37,424	0.90%	24,104	0.58%	138,624	3.35%
Deferred Revenue	9650	0	0.00%	0	0.00%	0	0.00%	264,366	6.26%	3,955,860	93.74%	0	0.00%	0	0.00%
NET PRIOR YEAR TRANSACTIONS		7,257,747		(1,038,707)		18,864		225,356		(3,972,315)		166,967		(76,535)	
OTHER ADJUSTMENTS															
Stores	9320	79,819	-434.96%	(39,787)	216.81%	11,619	-63.32%	(77,402)	421.79%	17,225	-93.86%	(31,499)	171.65%	(65,371)	356.23%
Out of State Sales Tax		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TRANS Proceeds			0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TRANS Repayment			0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TOTAL MISC ADJUSTMENTS		79,819		(39,787)		11,619		(77,402)		17,225		(31,499)		(65,371)	
NET REVENUE		9,608,267		6,270,330		(3,765,656)		(272,255)		(876,572)		(852,534)		3,064,488	
ENDING CASH BALANCE		15,252,369		21,522,699		17,757,043		17,484,788		16,608,216		15,755,682		18,820,170	
GENERAL LEDGER 9110 ACCT		15,252,369		21,522,699		17,757,043		17,484,788		16,608,216		15,755,682		18,820,170	
DIFFERENCE		0		0		0		0		0		0		0	

7/25/2006 3/8/2006

Jurupa Unified School District
2005-06 Cash Flow Combined 1x:

	February Actual	% Bud	March Estimate	% Bud	April Estimate	% Bud	May Estimate	% Bud	June Estimate	% Bud	Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	18,820,170		23,669,554		21,802,943		18,513,203		13,975,279			5,644,102	5,644,102	
REVENUE														
Revenue Limit	12,578,514	11.97%	7,645,080	7.28%	7,553,494	7.19%	7,413,541	7.06%	323,069	0.31%	5,140,332	105,077,644	105,077,644	0
Federal Revenues	254,437	1.45%	1,456,329	8.31%	438,852	2.51%	1,043,842	5.96%	5,228,376	29.85%	47,191	17,517,284	17,517,284	0
Other State Revenue	5,236,420	24.18%	1,098,000	5.07%	798,000	3.68%	950,350	4.39%	1,014,900	4.69%	2,558,701	21,658,036	21,658,036	0
Other Local Revenue	22,807	0.25%	726,551	8.08%	740,127	8.24%	930,200	10.35%	164,655	1.83%	1,272,040	8,986,469	8,986,469	0
TOTAL REVENUES	18,092,178	11.81%	10,925,960	7.13%	9,530,473	6.22%	10,337,933	6.75%	6,731,000	4.39%	9,018,264	153,239,433	153,239,433	0
EXPENDITURES														
Certificated Salaries	7,480,820	9.49%	7,270,359	9.23%	7,379,817	9.37%	8,043,967	10.21%	8,114,013	10.30%	220,341	78,800,438	78,800,438	0
Classified Salaries	1,906,187	8.74%	2,433,038	11.15%	1,787,860	8.19%	1,913,388	8.77%	2,138,544	9.80%	281,161	21,821,146	21,821,146	0
Employee Benefits	3,016,568	11.82%	2,027,112	7.94%	1,766,329	6.92%	1,896,721	7.43%	2,468,643	9.67%	96,693	25,517,443	25,517,443	0
Books & Supplies	508,700	4.45%	968,432	8.48%	572,920	5.01%	1,395,114	12.21%	1,783,678	15.61%	2,139,789	11,424,523	11,424,523	0
Services/Oper Expenses	1,028,045	7.25%	447,371	3.16%	1,334,568	9.42%	1,504,230	10.61%	2,123,631	14.98%	1,140,783	14,172,016	14,172,016	0
Capital Outlay	(8,559)	-1.65%	163,000	3.14%	126,000	24.22%	102,314	19.67%	5,699	1.10%	0	520,178	520,178	0
Other Outgo	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,381	50.00%	5,380	10,761	10,761	0
Direct/Indirect Costs	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(162,348)	55.53%	0	(292,348)	(292,348)	0
Other Debt Service Principle	120,908	55.26%	(356,731)	-163.05%	20,123	9.20%	20,123	9.20%	(220,838)	-100.94%	0	218,780	218,780	0
TOTAL EXPENDITURES	14,052,669	9.23%	12,952,581	8.51%	12,987,617	8.53%	14,875,857	9.77%	16,256,403	10.68%	3,884,147	152,192,937	152,192,937	0
OTHER SOURCES/USES														
Interfund Transfers In	0	0.00%	0	0.00%	0	0.00%	0	0.00%	538,000	100.00%		538,000	538,000	0
Other Sources	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%		0	0	0
Interfund Transfers Out	8,593	0.42%	0	0.00%	330,670	16.12%	0	0.00%	991,680	48.36%	0	2,050,818	2,050,818	0
Other Uses	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TOTAL OTHER SOURCES/USES	(8,593)		0		(330,670)		0		(453,680)		0	(1,512,818)	(1,512,818)	0
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit	0	0.00%	12,860	2.28%	0	0.00%	0	0.00%	0	0.00%		563,069	563,069	0
Accts Rec/Due Froms	733,942	6.33%	147,150	1.27%	498,074	4.29%	0	0.00%	0	0.00%	0	11,601,938	11,601,938	0
Prepaid Expenditures	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
Accts Pay/Due Tos	2,519	0.06%	0	0.00%	0	0.00%	0	0.00%	162,450	3.93%	0	4,136,347	4,136,347	0
Deferred Revenue	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	4,220,226	4,220,226	0
NET PRIOR YEAR TRANSACTIONS	731,423		160,010		498,074		0		(162,450)		0	3,808,434	3,808,434	0
OTHER ADJUSTMENTS														
Stores	87,045	-474.33%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	(18,351)	(18,351)	0
Out of State Sales Tax	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TRANS Proceeds	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TRANS Repayment	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TOTAL MISC ADJUSTMENTS	87,045		0		0		0		0		0	(18,351)	(18,351)	0
NET REVENUE	4,849,384		(1,866,611)		(3,289,740)		(4,537,924)		(10,141,533)		5,134,117	3,323,761	3,323,761	0
ENDING CASH BALANCE	23,669,554		21,802,943		18,513,203		13,975,279		3,833,746		8,967,863	8,967,863	8,967,863	
GENERAL LEDGER 9110 ACCT	23,669,554		21,802,943		18,513,203		13,975,279		3,833,746		0			
DIFFERENCE	0		0		0		0		0		0			

3/8/2006

OTHER FUNDS SUMMARY

Included in the supporting documentation is a summary of the other funds. At this time we project that all other funds will end the year with either a balanced budget, or a positive fund balance and cash flow. Administration recommends that the Board certify that the District will be able to maintain a balanced budget in the other funds.

Jurupa Unified School District
 2005-2006 Budget
 Second Interim Report - January 31, 2006
 Other Funds Budget

2004-2005 Unaudited Actuals

2005-2006 Budget

Fund Description	Fund #	Beginning Balance	Revenue/ Sources	Expenditures/ Uses	Ending Balance	Revenue/ Sources	Expenditures/ Uses	Ending Balance
Adult Fund	11	320,896	491,662	558,485	254,073	545,233	609,231	190,075
Child Development Fund	12	-	683,793	683,793	-	708,712	708,712	-
Cafeteria Fund	13	1,663,208	6,715,977	6,769,001	1,610,184	6,855,000	6,758,059	1,707,125
Deferred Maintenance Fund	14	1,132,500	1,572,826	1,315,423	1,389,903	867,952	1,880,000	377,855
State School Building Fund	21	31,158,994	598,840	7,169,944	24,587,890	256,047	10,064,482	14,779,455
Capital Facilities Fund	25	1,659,233	2,626,566	2,263,184	2,022,615	2,500,000	3,345,375	1,177,240
State School Building Fund	30	414,493	2,819	-	417,312	(2,819)	-	414,493
School Facilities Fund	35	10,388,241	191,010	3,568,496	7,010,755	7,381,486	11,617,438	2,774,803
Redevelopment Funds	40	596,210	1,874,859	2,050,677	420,392	2,050,818	2,471,210	-
Self Insurance Fund	67	444	311,176	311,620	-	150,000	150,000	-
Foundation Private Purpose Trust Fund	73	-	-	-	-	25,000	25,000	-
Total Other Funds		47,334,219	15,069,528	24,690,623	37,713,124	21,337,429	37,629,507	21,421,046

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 2006/26
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$8,978,996 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution
adopted by the governing board at
a regular meeting on
March 20, 2006.

By: _____

Clerk or Authorized Agent

Jurupa Unified School District

Personnel Report #16

March 20, 2006

Change of Assignment

From Interim Administrator Education Support Services To Program Specialist	Ms. Amy Foody 1042 Coronet Riverside, CA 92506	Eff. March 15, 2006
---	--	---------------------

From Interim Program Specialist To LSH	Ms. Joyce Malle 854 Crestmont Cir. Corona, CA 92882	Eff. March 15, 2006
---	---	---------------------

Extra Compensation Assignment

Administrative Services; provide Saturday school instruction; February 2006 through June 2006; not to exceed 4.5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,811 total.

Ms. Jackie Pedersen

Education Services; present or attend mandated class size reduction training; March 2006; not to exceed 110 hours total; appropriate hourly rate of pay; Funding Source: Title II- Teacher Quality; \$3,817 total.

Ms. Melissa Ferreria	Mr. Richard Gennari	Ms. Lisa Gladchuk
Ms. Alisha Gonyer	Ms. Jill Haynes	Ms. Heather Heun
Ms. Jeannette Ingram	Ms. Jessica May	Ms. Leslie McDowell
Mr. Greer Wayland	Ms. Sandra Wiersma	Mr. John Allen
Ms. Dani Anderson	Ms. Sylvia Bottom	Ms. Theresa Hoag
Ms. Janet Garcia-Hudson		

Education Services; stipend to attend optional staff development days at Glen Avon Elementary; November 2, 2005 & February 8, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$4,500 total.

Ms. Leslee Brandom	Ms. Heather Broda	Mr. Jonathan Brubaker
Ms. Lindsey Cortes	Ms. Farrah Crane	Ms. Joyce Davis
Mr. Brian Delameter	Ms. Julie Herman	Ms. Tamara Jardine
Ms. Pam Kelley	Ms. Sabrina McCaskill	Ms. Alanna Mitchell
Ms. Diane Ravelli	Ms. Jonal Schissler	Ms. Kathy Schmalz
Mr. Basil Slaymaker	Ms. Maralene Taylor	Ms. Pennie Wyrick

Education Services; meet with consulting teacher; February 2006 through May 2006; not to exceed 4 hours; appropriate hourly rate of pay; Funding Source: California Peer Assistance and Review; \$139 total.

Mr. Steve Tae Kong

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend to attend optional staff development day at Troth Street Elementary; February 4, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$7,500 total.

Ms. Dorothy Baca	Ms. Anne Borchardt-Riddle	Mr. Les Brown
Mr. James Carey	Ms. Yolanda Corona	Ms. Shawna Crawford
Ms. Elena Escobar	Ms. Denise Graham	Ms. Michelle Guyer
Ms. Lisa Hanson	Ms. Cynthia Hernandez	Ms. Theresa Hoag
Ms. Julia Holt	Ms. Bertha Lopez	Ms. Ramona Loynd
Ms. Jovanka Martinez	Ms. Hilary Moe	Ms. Melissa Montoya
Ms. Andrea Roe	Mr. Jesus Romero	Mr. Eli Salazar
Mr. Luz Salazar	Ms. Rosa Santos-Lee	Ms. Janice Sheldon
Ms. Margie Sivert	Ms. Margaret Whitmore	Ms. Jacqueline Zamora

Education Services; stipend to attend optional staff development days at Mira Loma Middle School; February 4, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,250 total.

Ms. Valerie Baule	Mr. Todd Beasley	Mr. Robert Berghorn
Mr. Libbern Cook	Ms. Anne Cox	Ms. Stephanie Cunningham
Ms. Melissa Davis	Ms. Jana Dexter	Ms. Kathy DiLeo
Ms. Gayle Dowling	Ms. Wendy Eccles	Ms. Toni Fletcher
Mr. Larry Franklin	Ms. Sharon Lynn Hill	Ms. Clara Jones
Mr. Brian Long	Mr. Antonio Lopez	Mr. John Parker
Ms. Terese Pisarik	Ms. Mary Pritchard	Ms. Elizabeth Rountree
Ms. Suzanne Rowland	Mr. Jorge Sanchez	Ms. Linda Sanchez
Mr. Keith Schumacher	Mr. Rory Tso	Ms. Gayle Venegas
Ms. Carol Veneman	Ms. Vera Walker	Ms. Mary Ward
Mr. Kris Winemiller	Ms. Roxane Winemiller	Ms. Susan Wisener

Education Services; stipend to attend optional staff development days at Sunnyslope Elementary; February 4, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,750 total.

Ms. Julia Anderson	Ms. Sally Beese	Mr. Giovanni Bernier
Ms. Mary Blevins	Ms. Sherry Bockman	Ms. Lori Brown
Ms. Shawnette Bukarau	Ms. Lorayne Corcoran	Ms. Sherrill Ferguson
Ms. Elizabeth Garcia	Ms. Harriet Huling	Ms. Jeanette Ingram
Ms. Cynthia Johnson	Ms. Barbara Martin	Ms. Anita Martinez
Ms. Jessica May	Ms. Kristen Regua	Ms. Jennifer Stromdahl
Ms. Joanne Viafora	Ms. Zoe Washburn	Ms. Elizabeth Weeks
Ms. Marilyn Wior	Mr. Carl Zitek	

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Support Services; provide instruction in after school CAHSEE program; January 9, 2006 through February 3, 2006; not to exceed 136 hours; appropriate hourly rate of pay; Funding Source: Special Education; \$4,720 total.

Ms. Trisha Rafanan	Mr. James Huff	Mr. Steven Fox
Ms. Judy Hanlon	Ms. Diane Pearson	Mr. Jim Bice
Mr. Todd Chard	Ms. Gillian Coffey	Mr. Harrison Cole
Mr. Chris Franz	Mr. Jay Hammer	Mr. Tim Kleveno
Ms. Martha Smith	Mr. Ron Crawford	Mr. Chris Fowler
Mr. Kevin Corridan	Ms. Mindy Gould	Mr. Geoff Holt
Mr. Jeff Huerta		

Personnel Services; one-time English Learner stipend for obtaining authorization to teacher English Learners; not to exceed \$500; Funding Source: Unrestricted Resources; \$1,000 total.

Ms. Caren Wittkop	Ms. Kerry Zielke
-------------------	------------------

Mission Bell Elementary; provide assistance after school to students at risk; January 2006 through June 2006; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$4,164 total.

Mr. Alejandro Ortiz

Pacific Avenue; provide supervision for students after school; 2005-2006 school year; appropriate hourly rate of pay; Funding Source: Discretionary -Allocations; \$209 total.

Ms. Janice Kidd	Ms. Judee Pronovost	Ms. Tanya Fontes
Ms. Candy Kvidahl	Ms. Jennifer Lester	Ms. Shirley Minnick
Ms. Nicole Jones	Mr. Brian Mitchell	Ms. Lisa Dutra
Ms. Patty Valle-Sanchez	Mr. Rodger Liverman	Ms. Jyll Morris
Mr. David Moehlman	Ms. Mary Kahlefent	Ms. Cindy Shuler
Ms. Marisol Stokes	Mr. Bruce Hebert	Ms. Myra Esteban
Mr. Hector Sanchez	Ms. Lisa Rodriguez	Ms. Esther Green
Ms. Jennifer Porter	Ms. Janet Coleman	Ms. Ann Marie Hershey
Ms. RaeAnn Magnon		

Pacific Avenue Elementary; provide after school language arts and math instruction; January 30, 2006 through April 20, 2006; not to exceed 291 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$10,097 total.

Ms. Janet Coleman	Ms. Lisa Dutra	Ms. Jyll Morris
Mr. David Moehlman	Ms. Marisol Stokes	Ms. Myra Esteban
Ms. Jennifer Porter		

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Pacific Avenue Elementary; provide supplemental Language Arts instruction; March 18, 2006; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: English Language Acquisition Program; \$1,735 total.

Ms. Tanya Fontes
Ms. Cindy Shuler

Ms. Jyll Morris
Ms. Lisa Rodriguez

Mr. David Moehlman

Pedley Elementary; provide instruction for GATE program; February 23, 2006 through June 15, 2006; not to exceed 32 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$1,247 total.

Mr. Andrew Elliott

Sunnyslope Elementary; provide differentiated instruction to GATE students; 2005-2006 school year; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$467 total.

Ms. Sherry Bockman

Ms. Anne Gibson

West Riverside Elementary; stipends for extra compensation assignments; 2005-2006 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$14,250 total.

GATE Coordinator	Ms. Carole Patty
Spelling Bee Coordinator	Ms. Carole Patty
Translator	Ms. Teresa Chavez
Translator	Ms. Martha Rodriguez
Safe School Site Coordinator	Mr. Maurice Castro
Testing Coordinator	Ms. Dolores Hernandez
EL Facilitator	Ms. Dolores Hernandez
Principal's Designee	Ms. Dolores Hernandez
Science Fair Coordinator	Ms. Dolores Hernandez
Student Study Team	Ms. Arlene Stevens
Technology Coordinator	Mr. Mark Gonzales
Yearbook Advisor	Ms. Monette Stewart
Group Leader	Ms. Dolores Hernandez
Combination Class	Ms. Carole Patty
Combination Class	Ms. Teresa Chavez
Combination Class	Ms. Jodi Archibald
Combination Class	Ms. Martha Rodriguez

Mission Middle School; extra period daily teaching assignment; February 2006 through June 2006; not to exceed 1 hour per day each; appropriate rate of pay; Funding Source: Unrestricted Resources; \$8,000 total.

Ms. Susan Ridder
Mr. Ross Yohonn

Ms. Lori Pardon
Ms. Rachel Weeks

Mr. Dan Poelstra

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; provide GATE instruction after school; January 2006 through June 2006; not to exceed 173 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$6,000 total.

Ms. Amber Alkire	Ms. Hilary Barnett	Mr. Alfonso Barrientos
Ms. Laura Beal	Ms. Kerry Blackwell	Ms. Lois Clark
Ms. Molly Complin	Ms. Linda Daniels	Mr. Glen Dion
Mr. Raul Espinosa	Mr. Billy Fong	Mr. Ralph Garcia
Mr. Sam Gee	Mr. John Gonzalez	Ms. Pam Grethen
Ms. Stacy Heath	Mr. Andrew Hernandez	Mr. Jarrod Hesler
Mr. Jay Ishimoto	Ms. Marci Lee	Ms. Laura Lewis
Ms. Jamie Lewison	Ms. Laurie Ludwig	Mr. Lyle McCollum
Ms. Melissa Moberly	Ms. Amber Mooney	Ms. Karina Murillo
Ms. Ermine Nelson	Mr. Jeffrey Norman	Ms. Maria Nunez
Mr. Robert Olsen	Ms. Lori Pardon	Mr. William Patterson
Ms. Loretta Pearce	Mr. Dan Poelstra	Ms. Blanca Preciado
Ms. Susan Ridder	Ms. Kari Rohr	Ms. Diane Rose
Ms. Lorraine Sanchez	Mr. David Solorio	Ms. Niki Stashuk
Mr. Doug Stevens	Ms. Irene Stewart	Ms. Maureen Thurman
Ms. Cheri Travis	Ms. Judy Van Train	Ms. Claudia Vasquez
Ms. Rachel Weeks	Mr. Jerry Wiley	Ms. Danae Yohonn
Mr. Ross Yohonn		

Jurupa Valley High School; extra period daily teaching assignment; February 6, 2006 through June 22, 2006; not to exceed 1 hour per day each; appropriate rate of pay; Funding Source: Unrestricted Resources; \$125,600 total.

Ms. Janelle Benson	Mr. Andrew Carey	Ms. Cheryl Boyce
Mr. Josh Lewis	Mr. Ed Luna	Mr. Ron Mangiamelli
Mr. Pat Monaco	Mr. Gareth Richards	

Jurupa Valley High School; extra period daily teaching assignment; February 6, 2006 through June 22, 2006; not to exceed 1 hour per day each; appropriate rate of pay; Funding Source: Special Education; \$17,757 total.

Ms. Keri Colgan	Ms. Connie Finazzo	Mr. John Trujillo
-----------------	--------------------	-------------------

Jurupa Valley High School; provide supervision and instruction to students in after school CAHSEE at-risk tutorial; February 6-19, 2006; not to exceed 1 hour each per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$16,000 total.

Mr. Diddier Andrade	Mr. Josh Lewis	Ms. Andrea Ruiz
Ms. Michele Taylor	Mr. Jimmy Zhen	

Personnel Report #16

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Mr. Fred Bailey Jr. PO Box 5522 Palm Springs, CA 92263	Amend Unpaid Special to March 1, 2006 through June 22, 2006 without compensation.
---------	--	--

Resignation

Teacher (60%)	Ms. Karen Shaw 3012 Cheyenne Rd. Riverside, CA 92506	Eff. June 30, 2006
---------------	--	--------------------

Return From Leave of Absence

Teacher	Ms. Sharon Carey 22980 Finch St. Grand Terrace, CA 92313	Eff. August 31, 2006
---------	--	----------------------

Substitute Assignment

Teacher	Ms. Socorro Avila 14520 Village Dr. #602 Fontana, CA 92337	As needed Emergency 30-Day Permit
Teacher	Ms. Elizabeth Bingenheimer 6381 Candle Light Dr. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Ashley Cunningham 7412 Pheasant Run Rd. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Cynthia Garcia 10643 Alder Ave. Bloomington, CA 92316	As needed Prospective Teacher Permit
Adult Education Teacher	Mr. Alfredo Guerrero 11073 Pluto Pl. Mira Loma, CA 91752	As needed Professional Clear Single Subject Spanish W/ CLAD
Teacher	Ms. Mary Gurganious 1460 White Cloud Ln. Beaumont, CA 92223	As needed Emergency 30-Day Permit

Personnel Report #16

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Rattana Leng 1324 N. Hacienda Dr. Ontario, CA 91764	As needed Prospective Teacher Permit
Teacher	Ms. Yvonne Love 6379 Fillmore Ave. Rialto, CA 92377	As needed CBEST Waiver
Teacher	Ms. Adrienne Lovejoy 24323 Jackson Ave. #1436 Murrieta, CA 92562	As needed Emergency 30-Day Permit
Teacher	Ms. Christy Nichols 20265 Newton St. Corona, CA 92881	As needed Prospective Teacher Permit
Teacher	Mr. Frantz Reyes 15765 Bluechip Cir. Moreno Valley, CA 92551	As needed CBEST Waiver
Teacher	Mr. Matthew Stevens 1350 Lynridge Ct. Riverside, CA 92506	As needed CBEST Waiver

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Business Services; provide clerical assistance to Business department on special project; March 1, 2006 through March 31, 2006; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$819 total.

Instructional Aide Ms. Nicki Vance

Education Services; stipend to attend optional staff development day at Mira Loma Middle School; February 4, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$134 total.

Instructional Aide Ms. Yvette Kruse

Personnel Report #16

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; stipend to attend optional staff development day at Troth Street Elementary; February 4, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$1,206 total.

Bilingual Language Tutor	Ms. Imelda Alvarez
Instructional Aide	Ms. Patricia Contreras
Bilingual Language Tutor	Ms. Rita De La Torre
Instructional Aide	Ms. Tina Dimichina
Bilingual Language Tutor	Ms. Maria Hernandez
Instructional Aide	Ms. Carlene Jones
Bilingual Language Tutor	Ms. Alma Gloria Navarro
Instructional Aide	Ms. Kristi Parker
Bilingual Language Tutor	Ms. Amelia Raya

Education Support Services; assist in CAHSEE after school program; January 9, 2006 through February 3, 2006; not to exceed 136 hours total; appropriate hourly rate of pay; Funding Source: Special Education; \$1,904 total.

Instructional Aide	Ms. Vicky Postil
Instructional Aide	Ms. Cheryl Palermo
Instructional Aide	Ms. Susan Perla
Instructional Aide	Ms. Cindy DeSantiago
Instructional Aide	Ms. Doreen Chavez
Instructional Aide	Ms. Jacqueline Stone
Bilingual Language Tutor	Ms. Maria Aguirre
Instructional Aide	Ms. Catherine Bloom
Instructional Aide	Ms. Marisa Bowers
Instructional Aide	Ms. Ana Maria Carrillo
Instructional Aide	Ms. Ashley Criddle
Student Attn. Aide	Ms. Erika Estrada
Health Care Aide	Ms. Phyllis Forsee
Instructional Aide	Ms. Crystal Gibson
Instructional Aide	Ms. Amiee Gomez
Agriculture Assistant	Ms. Sara Green
Bilingual Language Tutor	Ms. Patty Griffin
Instructional Aide	Ms. Cathy Hills
Instructional Aide	Ms. Nancy Iverson
Instructional Aide	Ms. Tracy Lindsey
Instructional Aide	Ms. Esther Marquez
Instructional Aide	Mr. Jake McMains
Instructional Aide	Ms. Magalena Monestero
Instructional Aide	Ms. Ernestine Moreno
Instructional Aide	Ms. Christine Nicholson
Instructional Aide	Ms. Alice Perez
Bilingual Language Tutor	Ms. Elva Prado
Instructional Aide	Ms. Shannon Robinson
Instructional Aide	Ms. Mikki Schlagel
Instructional Aide	Ms. Heather Schwalm
Instructional Aide	Ms. Dana Smith
Instructional Aide	Ms. Kristina Tolmack
Instructional Aide	Ms. Deirdra Tudor
Instructional Aide	Ms. Pricilla White
Instructional Aide	Ms. Cynthia Zepeda

Personnel Report #16

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pacific Avenue Elementary; provide supervision during renovation; February 2006 through June 2006; not to exceed 25 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$258 total.

Activity Supervisor	Ms. Blanca Blanco
Activity Supervisor	Ms. Debra Jones
Activity Supervisor	Ms. Rita Prado
Activity Supervisor	Ms. Vicki Randle

Rustic Lane Elementary; provide auxiliary services for students; February 2, 2006 through June 2006; appropriate hourly rate of pay; Funding Source: Discretionary - Allocations; \$500 total.

Activity Supervisor	Ms. Lorena Becerra
Activity Supervisor	Ms. Emigdia Ojeda
Activity Supervisor	Ms. Janice Pellegrin
Activity Supervisor	Ms. Barbara Reyna
Activity Supervisor	Mr. Michael Ursua
Activity Supervisor	Ms. Rosanne Ursua
Activity Supervisor	Ms. Sharon McLain

Troth Street Elementary; provide supervision during sewer system repairs; January 25-27, 2006; not to exceed 42.5 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$464 total.

Activity Supervisor	Ms. Maria Castillo
Activity Supervisor	Ms. Francisca Corcoles
Activity Supervisor	Ms. Jeanine Cortez
Instructional Aide	Ms. Tina Dimichina
Activity Supervisor	Ms. Alice Gonzalez
Activity Supervisor	Ms. Maria Hernandez
Activity Supervisor	Ms. Amalia Lujan

West Riverside Elementary; stipend for extra compensation duty; 2005-2006 school year; appropriate rate of pay; Funding Source: Unrestricted Resources; \$275 total.

Designated Translator	Ms. Linda Ortega
-----------------------	------------------

Mira Loma Middle School; provide childcare for parenting classes; February 21, 2006 through April 18, 2006; not to exceed 2 hours per week; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$148 total.

Activity Supervisor	Ms. Alyssa Van Dever
---------------------	----------------------

Personnel Report #16

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; provide assistance to at risk students after school; February 2006 through June 2006; not to exceed 1 hour per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$1,300 total.

Bilingual Language Tutor Ms. Susie Camacho

Nueva Vista High School; provide assistance with CAHSEE testing; February 7-9, 2006; not to exceed 5.25 hours total; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$74 total.

Instructional Aide Ms. Dina Hickman

Regular Assignment

Custodian	Ms. Cheryl Belcher 4545 Monroe St. Riverside, CA 92504	Eff. March 6, 2006 Work Year A
-----------	--	-----------------------------------

Activity Supervisor	Ms. Yvette Estrada 4495 Lone Trail Riverside, CA 92509	Eff. March 1, 2006 Work Year F1
---------------------	--	------------------------------------

Custodian	Mr. Keith Gilchrist 15440 Calle Camela Moreno Valley, CA 92555	Eff. March 8, 2006 Work Year A
-----------	--	-----------------------------------

Custodian	Mr. Tamoi Lee 1640 Jess St. Pomona, CA 91766	Eff. March 9, 2006 Work Year A
-----------	--	-----------------------------------

Instructional Aide HS/PS	Ms. Talika McCray 5618 Tilton Ave. #29 Riverside, CA 92509	Eff. March 13, 2006 Work Year G
--------------------------	--	------------------------------------

Transportation Dispatcher	Ms. Ramona Miller 7379 Center Ave. Rancho Cucamonga, CA 91730	Eff. March 14, 2006 Work Year A
---------------------------	---	------------------------------------

Café Asst. I	Ms. Rosa Torres 7929 Wendover Dr. Riverside, CA 92509	Eff. March 2, 2006 Work Year F
--------------	---	-----------------------------------

Personnel Report #16

CLASSIFIED PERSONNEL

Resignation

Secretary	Ms. Diane Carlson 8662 Hunt Canyon Rd. Corona, CA 92883	Eff. February 24, 2006
Instructional Aide	Ms. Winette Fiechter 3610 Banbury Dr. Riverside, CA 92505	Eff. March 9, 2006
Translator Clerk Typist	Ms. Grace Iniguez 23979 Eucalyptus Ave. Moreno Valley, CA 92553	Eff. February 17, 2006
Activity Supervisor	Ms. Vicki Randle 5648 Helix St. Riverside, CA 92509	Eff. February 28, 2006

Substitute Assignment

Instructional Aide	Ms. Shirley Brown 6423 Alton St. Riverside, CA 92509	As needed
Instructional Aide HS/PS	Ms. Christen Collins 11237 58 th St. Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Anna Grigorian 7955 Magnolia Ave. #15G Riverside, CA 92504	As needed
Café Asst. I	Ms. Jennifer Martinez 6013 Azurite St. Riverside, CA 92509	As needed
Instructional Aide HS/PS	Ms. Maura Navarrete 3429 Pacific Ave. Riverside, CA 92509	As needed
Custodian	Mr. Leonardo Perez 3296 Milkweed Ln. Perris, CA 92571	As needed
Custodian	Ms. Maria Ramirez 6271 Brookdale Ave. Riverside, CA 92509	As needed
Activity Supervisor	Ms. Ashley Tyrolt 5289 Greenbrier Riverside, CA 92504	As needed

Personnel Report #16

CLASSIFIED PERSONNEL

Voluntary Demotion

From Bilingual Language
Tutor to Night Attendance
Caller

Ms. Susan Collier
6669 30th St.
Riverside, CA 92509

Eff. March 6, 2006
Work Year E1

MANAGEMENT/CONFIDENTIAL PERSONNEL

Promotion

From Custodian
To Head Custodian
Middle School

Mr. Javier Trevino
5175 Coonen Dr.
Riverside, CA 92503

Eff. March 1, 2006
Work Year A

OTHER PERSONNEL

Short-Term/Extra Work

Maintenance & Operations; provide assistance with moving of teachers in and out of classrooms during renovation at Pacific Avenue Elementary; February 27, 2006 through March 5, 2006; not to exceed 40 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,034 total.

Short-Term Custodian	Mr. Angel Aragon
Short-Term Custodian	Mr. Andrew Ayala
Short-Term Custodian	Ms. Norma Diaz
Short-Term Custodian	Mr. Jose Perez

Jurupa Valley High School; stipend for coaching fall sports; February 10-26, 2006; appropriate rate of pay; Funding Source: Discretionary - Allocations; \$3,000 total.

Asst. Soccer Coach	Mr. Daniel Graff
Asst. Wrestling Coach	Mr. Orion Guardamondo
Asst. Basketball Coach	Mr. Darryl Kennedy
Asst. Basketball Coach	Mr. Doug Rogers
Asst. Wrestling Coach	Mr. Roberto Rosas
Asst. Soccer Coach	Ms. Jacalyn Vanden Raadt

Jurupa Valley High School; stipend for coaching winter sports; February 2006; appropriate rate of pay; Funding Sources: Unrestricted Resources & Discretionary - Allocations; \$4,100 total.

Asst. Basketball Coach	Mr. Anthony Williams
Asst. Basketball Coach	Mr. Dario Frias
Head Water Polo Coach	Mr. Brady Kocher
Head Soccer Coach	Mr. Paul Kumamoto
Head Wrestling Coach	Mr. Tim Peterson
Head Soccer Coach	Mr. Allen Umbarger

F-1
18.12

Personnel Report #16

OTHER PERSONNEL

Short-Term/Extra Work

Rubidoux High School; stipend for winter coaching; February & March 2006; appropriate rate of pay; Funding Source: Discretionary -Allocations; \$6,000 total.

Head Wrestling Coach	Mr. Armando Muniz
Asst. Wrestling Coach	Mr. Vern Lauritzen
Head Basketball Coach	Mr. Dale Johnson
Asst. Basketball Coach	Mr. Dave Jackson
Asst. Basketball Coach	Mr. Daryl Walker
Head Soccer Coach	Ms. Kim Cathey
Asst. Soccer Coach	Ms. Rachel Wright

Learning Center; provide CBET instruction at various sites throughout the district; January 3, 2006 through June 2006; not to exceed 19 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$13,850 total.

CBET Teacher	Mr. Alfredo Guerrero
--------------	----------------------

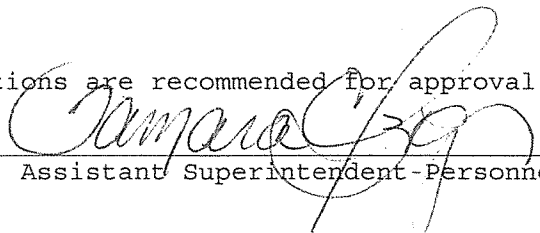
Youth Opportunity Center; students enrolled in Jurupa Youth Opportunity Center in accordance with WIA program guidelines; March 1, 2006 through June 30, 2006; not to exceed 100 hours each; appropriate hourly rate of pay; Funding Source: Workforce Investment Act; \$1,350 total.

Youth Opportunity Worker	Mr. Antoine Bell
Youth Opportunity Worker	Mr. Leandro Farias

Regular Assignment

School Mental Health Therapist	Ms. Christina Lynch 1650 Primrose Ave. Beaumont, CA 92223	Eff. March 21, 2006 Work Year E1
-----------------------------------	---	-------------------------------------

The above actions are recommended for approval:



Tamara Elzig, Assistant Superintendent-Personnel Services



**Tentative Agreement
2005-2006 Successor Agreement**

Between National Education Association - Jurupa

And

Jurupa Unified School District

February 9, 2006

The Parties agree to amend the 2004-2007 Collective Bargaining Agreement for the 2005-2006 fiscal year as follows:

SALARY

The Basic Certificated Salary Schedule will be increased by 4% effective January 1, 2006.

HEALTH AND WELFARE

The District will provide a one-time contribution of \$80,000 (the equivalent of a .1% salary increase) to the certificated Health and Welfare Pool to help offset Health and Welfare costs for the 2006-2007 school year.

ADDITIONAL

The Parties agree to meet and negotiate an early retirement incentive by March 31, 2006.



For NEA-J

2/9/2006

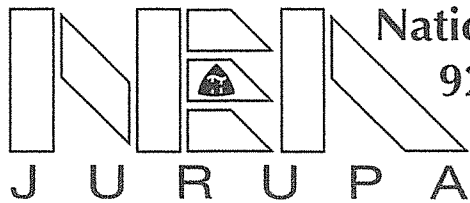
Date



For the District

2/9/06

Date



National Educational Association - Jurupa
9227 Orco Parkway, Suite E
Riverside, CA 92509 • (909) 681-7997

March 2, 2006

Ms. Tamara Elzig
Assistant Superintendent
Personnel Services
Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

Dear Ms. Elzig,

This letter is to inform you that the National Education Association – Jurupa ratified the Tentative Agreement on March 1, 2006.

The Tentative Agreement included Article XIV – Basic Compensation; and Article XVII – Health and Welfare Benefits. The Tentative Agreement represented the Certificated Collective Bargaining Agreement beginning July 1, 2004 – June 30, 2007.

Sincerely,

John S. Hill
President

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with G.C. 3547.5., EC 42142 and Criteria and Standards adopted by the State Board of Education

Jurupa Unified School District

Name of Bargaining Unit: NEAJ

Certificated X Classified
New Agreement Reopener X

The proposed agreement is a Three year agreement that covers the period beginning July 1, 2004 and ending June 30, 2007 and will be acted upon by the Governing Board at its meeting on March 20, 2006 (Date)

A. Proposed change in compensation

Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
		Current Year 2005-06	Year 2 2006-07	Year 3 2007-08
1 Salary Schedule - Increase (Decrease)	\$ 71,523,533	\$ 1,730,681	\$ 1,084,610	N/A
	%	2.42%	1.48%	#VALUE!
2 Step and Column - Increase (Decrease)	\$ -	\$ -	\$ -	\$ -
Due to movement plus any changes due to settlement	%	#DIV/0!	#DIV/0!	#DIV/0!
3 Other Compensation - Increase (Decrease)				\$ -
2.4% salary increase on the hourly programs	%	#DIV/0!	#DIV/0!	#DIV/0!
Stipends, and Extra Duty	Description			
4 Statutory Benefits - Increase (Decrease)	\$ 8,775,223	\$ 221,788	\$ 133,073	\$ -
(In STRS, PERS, FICA, WC, UI, Medicare, etc.)	%	2.53%	1.48%	0.00%
5 Health/Welfare Benefits - Increase (Decrease)	\$ 6,083,101	\$ 80,000	\$ 203,190	
Current Year, one time allocation of 80,000 towards the H & W pool	%	1.32%	3.30%	0.00%
Current Cap: \$5,600.00				
Proposed Cap: \$5,800.00 for 2006/07				
6 Total Compensation - Increase (Decrease)	\$ 86,381,857	\$ 2,032,469	\$ 1,420,873	#VALUE!
(Total Lines 1-5)	%	2.35%	1.61%	#VALUE!
7 Negotiated % of Total Compensation to Salary Schedule and Step and Column				
(Excluding Statutory Benefits)	%	2.53%	1.76%	#VALUE!
8 Total Number of Represented Employees	1005.95	1005.95	1005.95	
9 Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 85,871	\$ 2,020	\$ 1,412	#VALUE!
	%	2.35%	1.61%	#VALUE!

- 10 What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

The proposed increase is 4% effective 01/01/06, making the effective increase 2.4%. Additionally, in the previous agreement, both bargaining units had agreed to a \$200.00 increase on the 2005/2006 health and welfare cap if the COLA exceeded 2%. This 200.00 Cap increase was included in the budget, so has no additional impact on this Re-Opener for the current year. An additional \$200.00 increase is included in the 06/07 budget.

- 11 Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain)

No

- 12 Please include comments and explanations as necessary.

- 13 Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

☒ YES ☐ NO

If yes, please describe the cap amount.

The Cap amount was \$5,400.00 per year towards the health and welfare plan of the employee's choice. With the prior agreement it was raised to \$5,600.00 in 2005/06, and is included in the Board Approved Budget. In 2006/07, the cap is again raised \$200.00 from \$5,600.00 to \$5,800.00 and the information for the increase is included in the proposed AB1200. In 2005/06 there is a one time contribution to the health and welfare pool in the amount of \$80,000.

- B. Proposed Negotiated Changes in Non-Compensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

N/A

- C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, elimination or expansion of other services or programs (i.e. counselors, librarians, custodial staff, etc..)

N/A

- D. What contingency language is included in the proposed agreement? Include specific areas identified for re-openers, applicable fiscal years, and specific contingency language.

The salary schedules are identified as re-openers as is health and welfare.

- E. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain.

This agreement increased deficit spending in the 2005/06 year, General Fund Unrestricted reserves only. However, the District is using COLA to cover the expenses in the years out.

- F. Source(s) of Funding for Proposed Agreement

1. Current Year

Available Unrestricted Fund Balance, and in the years out, we will use the funded COLA on the General Fund Revenue Limit to pay for the on-going expenses.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)?

N/A

3. If a multi-year agreement, what is the source(s) of funding for each year, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

We have used the known information from the Governors budget, with the corrections made to the trailer bills, and we have projected what the cost will be in out-going years. The Salary's and benefits are available for re-openers and any settlements will be based on available reserves.

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

In Accordance with G.C. 3547.5, EC42142 and Criteria and Standards adopted by the State Board of Education

Date of governing board approval of budget revisions in Col. 2 October 5, 2005

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Operating Budget Before Settlement (As of 12/06/05)	(Col. 2)* Adjustments as a Result of Settlement	(Col. 3) Other Revisions Board Approval Date: 3/20/06	(Col. 4) Total Impact on Budget (Col 1+2+3)
REVENUES				
Revenue Limit Sources 8010-8099	\$ 104,948,624			\$ 104,948,624
Federal Revenue 8100-8299	\$ 16,940,502			\$ 16,940,502
Other State Revenue 8300-8599	\$ 21,474,399			\$ 21,474,399
Other Local Revenue 8600-8799	\$ 8,634,658		\$ 300,000	\$ 8,934,658
TOTAL REVENUES	\$ 151,998,183	\$ -	\$ 300,000	\$ 152,298,183
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 78,946,067	\$ 1,730,681		\$ 80,676,748
Classified Salaries 2000-2999	\$ 22,156,398			\$ 22,156,398
Employees' Benefits 3000-3999	\$ 25,804,895	\$ 301,788		\$ 26,106,683
Books and Supplies 4000-4999	\$ 12,064,731	\$ (95,551)		\$ 11,969,180
Services and Operating Expenditures 5000-5999	\$ 12,651,253			\$ 12,651,253
Capital Outlay 6000-6999	\$ 377,141			\$ 377,141
Other Outgo 7100-7299 7400-7499	\$ 118,775			\$ 118,775
Support Costs 7300-7399	\$ (212,742)			\$ (212,742)
TOTAL EXPENDITURES	\$ 151,906,518	\$ 1,936,918	\$ -	\$ 153,843,436
OPERATING SURPLUS (DEFICIT)				
Transfers In and Other Sources 8910-8979	\$ 538,000			\$ 538,000
Transfers Out and Other Uses 7610-7699	\$ 1,872,421			\$ 1,872,421
TOTAL EXPENDITURES AND USES	\$ 153,778,939	\$ 1,936,918	\$ -	\$ 155,715,857
CURRENT INCREASE (DECREASE) IN FUND BALANCE	\$ (1,242,756)	\$ (1,936,918)	\$ 300,000	\$ (2,879,674)
BEGINNING BALANCE 9791, 9793, 9795	\$ 9,875,039			\$ 9,875,039
CURRENT YEAR ENDING BALANCE	\$ 8,632,283	\$ (1,936,918)	\$ 300,000	\$ 6,995,365
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts 9710-9740	\$ 1,679,311			\$ 1,453,561
Reserves for Economic Uncertainties 9770	\$ 4,613,368			\$ 4,671,476
Board Designated Reserve Amounts 9780	\$ -			\$ 225,750
Unappropriated Budget 9790	\$ 2,339,604	\$ (1,936,918)	\$ 300,000	\$ 644,578

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds, etc.).

Multi Year Projections 2003-2004 through 2007-2008

COLA Actual/Projection %											
ADA Actual/Projection (Number)											
(excluding County and Charter)											
NUES											
EVENUE LIMIT											
FEDERAL											
RATE											
LOCAL											
EVENUE TOTALS											
EXPENDITURES											
Artificiated Salaries											
Benefitted Salaries											
Benefits											
Books & Supplies											
Contracts & Services											
Capital Outlay											
Other Outgo											
Import Costs											
EXPENDITURES TOTAL											
R SOURCES & USES											
Transfers In & Other Sources											
Transfers Out & Other Uses											
TOTAL EXPENDITURES & USES											
T INCREASE/DECREASE IN FUND BALANCE											
BALANCE, RESERVES											
Beginning Balance											
Ending Balance											
Reserve Amounts:											
Revolving Cash											
Stores											
Designated for Economic Uncert.											
Prepaid Expenditures											
Legally Restricted Balances											
Designated											
Designated COPS Reserve											
Unappropriated											
Total Ending Balance											
1% of Reserve (9/72 and 9/70)											
2% of Revised 5/05											

Page 6 of 11

Revised 5/05

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1 State Reserve Standard

	Current Year 2005-2006	Year 2 2006-2007	Year 3 2007-2008
1a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$155,715,857	\$155,320,775	\$156,690,194
1b. State Standard Minimum Reserve Percentage for this District %	3%	3%	3%
1c. State Standard Minimum Unrestricted Fund Reserve Amount for this District (Line 1a. times Line 1b. OR \$50,000 for a district with less than 1,001 ADA)	\$ 4,671,476	\$ 4,659,623	\$ 4,700,706

2 Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties (Object 9770)	\$4,671,476	\$4,659,623	\$4,700,706
2b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount (Object 9790)	\$644,578	\$1,754,674	\$5,424,301
2c. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Designated for Economic Uncertainties (Fund 17, Object 9770)	\$ -	\$ -	\$ -
2d. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Unappropriated Amount (Fund 17, Object 9790)	\$ -	\$ -	\$ -
2e. Total District Budgeted Unrestricted Reserves	\$ 5,316,054	\$ 6,414,297	\$ 10,125,007
2f. Reserve for Economic Uncertainties Percentage (Line 2e. divided by Line 1a.)	3.41%	4.13%	6.46%

3 Does the district's budgeted unrestricted reserves meet the state standard minimum reserve amount? (Line 1.c. is less than or equal to Line 2.e.)

Current Year, 2005-2006

☒ Yes ☐ No

Year 2, 2006-2007

☒ Yes ☐ No

Year 3, 2007-2008

☒ Yes ☐ No

4 If no, how do you plan to restore your reserves?

J. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
Itemized Budget Revisions Necessary to meet Cost of Agreement

Description of the Revision	Attached Fund Transfer/ Budget Resolution Numbers	Amount	County Use Only: Date Action Taken
Approximate 2.5% COLA Current :			
Certificated Unrestricted		\$ 1,645,573	
Certificated Restricted		\$ 85,108	
Fixed Charges Unrestricted		\$ 211,345	
Fixed Charges Restricted		\$ 10,443	
One Time H & W Allocation		\$ 80,000	
Adjustment for Restricted Funds 4399		\$ (95,551)	
Unrestricted Reserves		\$ (1,936,918)	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL REVISIONS		\$ -	

☐ No budget revision necessary. Please provide explanation:

K. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT FISCAL YEARS OPERATING BUDGET
Itemized Budget Revisions Included in the Multi-Year Projections to Meet Cost of Agreement

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 2, 2006-2007</i>			
Description of the Revision			
Additional Increase for Partial Year		\$ -	
Cola on the salary schedule:		\$ -	
Certificated Unrestricted	1xxx	\$ 1,033,545	
Certificated Restricted	1xxx	\$ 51,065	
Fixed Charges Unrestricted	3xxx	\$ 126,807	
Fixed Charges Restricted	3xxx	\$ 6,266	
\$200 on H & W Unrestricted	34xx	\$ 195,020	
\$200 on H & W Restricted	34xx	\$ 8,170	
Adjustments to Supplies Restricted	4xxx	\$ (65,501)	
Fund Balance Adjustmnet	9790	\$ (1,355,372)	
		\$ -	
TOTAL YEAR 2		\$ -	

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 3, 2007-2008</i>			
Description of the Revision			
No additional adjustments required		\$ -	
for 2007/08		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL YEAR 3		\$ -	

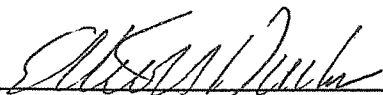
☐ No budget revisions necessary. Please provide explanation:

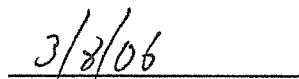
L.

Certification No. 1

The certification must be signed by the District Superintendent and Chief Business Official at the time of public disclosure.

In accordance with the requirements of G.C. 3547.5., the undersigned hereby certify that the costs incurred under the terms of the agreement can be met by the Jurupa Unified School District during the term of the agreement, and that the itemized budget revisions necessary to meet such costs as indicated in sections J and K are included.



Signature - District Superintendent

Date

Signature - Chief Business Official

Date

District Contact Person: Beti Connors

Telephone No.: (951) 360-4107

M.

Certification No. 2

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement in accordance with the requirements of G.C. 3547.5.

After public disclosure of the major provisions contained in this Collective Bargaining Disclosure, the Governing Board of the Jurupa Unified School District at its meeting on October 5, 2005, took action to approve the proposed Agreement with the CSEA, Classified Bargaining Unit

Signature - District Superintendent

Date

Signature - Clerk/President, Governing Board

Date

JURUPA UNIFIED SCHOOL DISTRICT
NEAJ 4%
MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	104,948,624	109,971,465	113,649,297
2) Federal Revenues	8100 - 8299	16,940,502	16,890,482	16,890,482
3) Other State Revenues	8300 - 8599	21,474,399	21,753,517	21,962,515
4) Other Local Revenues	8600 - 8799	8,934,658	7,708,561	7,844,700
5) TOTAL REVENUES		152,298,183	156,324,025	160,346,994
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	80,676,748	82,783,908	83,822,082
2) Classified Salaries	2000 - 2999	22,156,398	21,905,080	22,104,116
3) Employee Benefits	3000 - 3999	26,106,683	26,328,299	26,523,627
4) Books & Supplies	4000 - 4999	11,969,180	9,458,530	9,458,530
5) Services, Other Exp.	5000 - 5999	12,651,253	12,691,688	12,691,688
6) Capital Outlay	6000 - 6999	377,141	366,380	366,380
	7100 - 7299			
7) Other Outgo	7400 - 7499	118,775	127,211	64,092
8) Dir. Supp./Ind. Costs	7300 - 7399	(212,742)	(212,742)	(212,742)
9) TOTAL EXPENDITURES		153,843,436	153,448,354	154,817,773
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,545,253)	2,875,671	5,529,221
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,334,421)	(1,624,421)	(1,624,421)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(2,879,674)	1,251,250	3,904,800
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,875,039	6,995,365	8,246,615
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,875,039	6,995,365	8,246,615
2) Ending Balance, June 30		6,995,365	8,246,615	12,151,415
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	1,204,874	1,204,874	1,204,874
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,671,476	4,659,623	4,700,706
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects		0	0	0
Routine Restricted Maintenance		0	153,007	347,097
Restricted Carryover		225,750	225,750	225,750
		0	0	0
c)Unapprop. Amt.	9790	644,578	1,754,674	5,424,301
REQUIRED RESERVE (3 %)		4,671,476	4,659,623	4,700,706
OVER/(SHORT) REQUIRED RESERVE		0	0	0

JURUPA UNIFIED SCHOOL DISTRICT
NEAJ 4%
MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	101,132,665	106,155,506	109,833,338
2) Federal Revenues	8100 - 8299	646,293	596,273	596,273
3) Other State Revenues	8300 - 8599	8,744,017	9,023,135	9,232,133
4) Other Local Revenues	8600 - 8799	1,328,218	702,121	702,121
5) TOTAL REVENUES		111,851,193	116,477,035	120,363,865
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	65,969,708	68,025,803	69,063,977
2) Classified Salaries	2000 - 2999	13,007,574	12,756,256	12,955,292
3) Employee Benefits	3000 - 3999	19,781,413	19,988,593	20,183,921
4) Books & Supplies	4000 - 4999	1,986,882	1,299,347	1,299,347
5) Services, Other Exp.	5000 - 5999	6,210,710	6,251,145	6,251,145
6) Capital Outlay	6000 - 6999	10,761	0	0
	7100 - 7299			
7) Other Outgo	7400 - 7499	101,875	110,311	47,192
8) Dir. Supp./Ind. Costs	7300 - 7399	(943,971)	(943,971)	(943,971)
9) TOTAL EXPENDITURES		106,124,952	107,487,484	108,856,903
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		5,726,241	8,989,551	11,506,962
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(6,848,301)	(7,891,308)	(7,796,252)
4) TOTAL OTHER FIN. SOURCES/USES		(6,848,301)	(7,891,308)	(7,796,252)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(1,122,060)	1,098,243	3,710,710
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,912,551	5,790,491	6,888,734
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		6,912,551	5,790,491	6,888,734
e) Net Beginning Bal.		6,912,551	5,790,491	6,888,734
2) Ending Balance, June 30		5,790,491	6,888,734	10,599,444
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,671,476	4,659,623	4,700,706
Designated For -				
School Oper. Supply Alloc. C/O	9780	0		
Capital Projects				
Routine Restricted Maintenance				
Restricted Carryover		225,750	225,750	225,750
c)Unapprop. Amt.	9790	644,578	1,754,674	5,424,301

JURUPA UNIFIED SCHOOL DISTRICT
NEAJ 4%
MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,815,959	3,815,959	3,815,959
2) Federal Revenues	8100 - 8299	16,294,209	16,294,209	16,294,209
3) Other State Revenues	8300 - 8599	12,730,382	12,730,382	12,730,382
4) Other Local Revenues	8600 - 8799	7,606,440	7,006,440	7,142,579
5) TOTAL REVENUES		40,446,990	39,846,990	39,983,129
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	14,707,040	14,758,105	14,758,105
2) Classified Salaries	2000 - 2999	9,148,824	9,148,824	9,148,824
3) Employee Benefits	3000 - 3999	6,325,270	6,339,706	6,339,706
4) Books & Supplies	4000 - 4999	9,982,298	8,159,183	8,159,183
5) Services, Other Exp.	5000 - 5999	6,440,543	6,440,543	6,440,543
6) Capital Outlay	6000 - 6999	366,380	366,380	366,380
7) Other Outgo	7100 - 7299 7400 - 7499	16,900	16,900	16,900
8) Dir. Supp./Ind. Costs	7300 - 7399	731,229	731,229	731,229
9) TOTAL EXPENDITURES		47,718,484	45,960,870	45,960,870
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		(7,271,494)	(6,113,880)	(5,977,741)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	6,848,301	7,891,308	7,796,252
4) TOTAL OTHER FIN. SOURCES/USES		5,513,880	6,266,887	6,171,831

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(1,757,614)	153,007	194,090
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,962,488	1,204,874	1,357,881
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		2,962,488	1,204,874	1,357,881
e) Net Beginning Bal.		2,962,488	1,204,874	1,357,881
2) Ending Balance, June 30		1,204,874	1,357,881	1,551,971
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	1,204,874	1,204,874	1,204,874
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Maintenance			153,007	347,097
Restricted Carryover				
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT
CSEA & NEAJ 4%
MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	104,948,624	109,971,465	113,649,297
2) Federal Revenues	8100 - 8299	16,940,502	16,890,482	16,890,482
3) Other State Revenues	8300 - 8599	21,474,399	21,753,517	21,962,515
4) Other Local Revenues	8600 - 8799	8,934,658	7,708,561	7,844,700
5) TOTAL REVENUES		152,298,183	156,324,025	160,346,994
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	80,676,748	82,783,908	83,822,082
2) Classified Salaries	2000 - 2999	22,565,810	22,589,009	22,788,045
3) Employee Benefits	3000 - 3999	26,249,738	26,551,286	26,746,614
4) Books & Supplies	4000 - 4999	11,870,578	9,289,849	9,289,849
5) Services, Other Exp.	5000 - 5999	12,651,253	12,691,688	12,691,688
6) Capital Outlay	6000 - 6999	377,141	366,380	366,380
	7100 - 7299			
7) Other Outgo	7400 - 7499	118,775	127,211	64,092
8) Dir. Supp./Ind. Costs	7300 - 7399	(212,742)	(212,742)	(212,742)
9) TOTAL EXPENDITURES		154,297,301	154,186,589	155,556,008
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,999,118)	2,137,436	4,790,986
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,334,421)	(1,624,421)	(1,624,421)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(3,333,539)	513,015	3,166,565
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,875,039	6,541,500	7,054,515
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,875,039	6,541,500	7,054,515
2) Ending Balance, June 30		6,541,500	7,054,515	10,221,080
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	1,204,874	1,204,874	1,204,874
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,685,092	4,681,770	4,722,853
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects		0	0	0
Routine Restricted Maintenance		0	175,154	391,391
Restricted Carryover		225,750	225,750	225,750
		0	0	0
c)Unapprop. Amt.	9790	177,097	518,280	3,427,525
REQUIRED RESERVE (3 %)		4,685,092	4,681,770	4,722,853
OVER/(SHORT) REQUIRED RESERVE		0	0	0

JURUPA UNIFIED SCHOOL DISTRICT

CSEA & NEAJ 4%

MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	101,132,665	106,155,506	109,833,338
2) Federal Revenues	8100 - 8299	646,293	596,273	596,273
3) Other State Revenues	8300 - 8599	8,744,017	9,023,135	9,232,133
4) Other Local Revenues	8600 - 8799	1,328,218	702,121	702,121
5) TOTAL REVENUES		111,851,193	116,477,035	120,363,865
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	65,969,708	68,025,803	69,063,977
2) Classified Salaries	2000 - 2999	13,341,278	13,319,052	13,518,088
3) Employee Benefits	3000 - 3999	19,901,574	20,164,032	20,359,360
4) Books & Supplies	4000 - 4999	1,986,882	1,299,347	1,299,347
5) Services, Other Exp.	5000 - 5999	6,210,710	6,251,145	6,251,145
6) Capital Outlay	6000 - 6999	10,761	0	0
7) Other Outgo	7100 - 7299 7400 - 7499	101,875	110,311	47,192
8) Dir. Supp./Ind. Costs	7300 - 7399	(943,971)	(943,971)	(943,971)
9) TOTAL EXPENDITURES		106,578,817	108,225,719	109,595,138
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		5,272,376	8,251,316	10,768,727
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(6,848,301)	(7,913,455)	(7,818,399)
4) TOTAL OTHER FIN. SOURCES/USES		(6,848,301)	(7,913,455)	(7,818,399)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(1,757,614)	175,154	216,237
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,962,488	1,204,874	1,380,028
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		2,962,488	1,204,874	1,380,028
e) Net Beginning Bal.		2,962,488	1,204,874	1,380,028
2) Ending Balance, June 30		1,204,874	1,380,028	1,596,265
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	1,204,874	1,204,874	1,204,874
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Maintenance			175,154	391,391
Restricted Carryover				
c)Unapprop. Amt.	9790			

SCHOOL CALENDAR 2006-2007

JULY	AUGUST	SEPTEMBER	OCTOBER
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
NOVEMBER	DECEMBER	JANUARY	FEBRUARY
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28
MARCH	APRIL	MAY	JUNE
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

HOLIDAYS

July 4	Independence Day
Sept 4	Labor Day
Nov 10	Veterans Day(Obs)
Nov 22	Admission Day(Obs)
Nov 23	Thanksgiving Day
Nov 24	Local Holiday
Dec 22	Local Holiday
Dec 25	Christmas Day
Dec 29	Local Holiday
Jan 1	New Year's Day
Jan 15	Dr. Martin Luther King, Jr. Day
Feb 12	Lincoln Day
Feb 19	Washington Day
May 28	Memorial Day

END OF SCHOOL MONTHS AND DAYS TAUGHT

SCHOOL MONTH	DATE	DAYS TAUGHT
1	Sept 15	9
2	Oct 30	20
3	Nov 7/9	17/19
4	Dec 8	15
5	Jan 5	9
6	Feb 2	19/18
7	Mar 2	18
8	Mar 30	20
9	Apr 27	15
10	May 25	20
11	Jun 20/21	18/17

TOTAL 180/180

IMPORTANT DATES

Aug 30	New Teachers Report
Aug 31	Staff Development
Nov 3	Minimum Instr. Day K-6
Nov 8-9	ELEMENTARY Conference (No Pupils)
Nov 9	End of 1st Quarter
Nov 20-24	Thanksgiving Recess
Dec 18-Jan 1	Winter Recess
Feb 2	MIDDLE & SR. HIGH Conference (No Pupils) Minimum Instr. Day K-6
Feb 2	End of 1st Semester
Mar 30	End of 3rd Quarter Minimum Instr. Day K-6
Apr 9-13	Spring Recess
June 15	Minum Instr. Day K-6
June 20	End of 2nd Semester 7-12
June 21	Minimum Instr. Day K-6 End of 2nd Semester K-6 Planning Day 7-12 (No Pupils)

LEGEND

- ☐ LEGAL HOLIDAY
- ☐ LOCAL HOLIDAY
- ☐ SCHOOL RECESS

- ☒ ELEMENTARY SCHOOLS NOT IN SESSION
- ☒ MIDDLE & HIGH SCHOOLS NOT IN SESSION
- BEGINNING AND ENDING OF SCHOOL K-6
- △ BEGINNING AND ENDING OF SCHOOL 7-12

1/17/06

Handwritten signatures and dates:
 2/23/06
 7/27/06

F-5
D-1

Jurupa Unified School District

CLASSIFIED WORK YEARS

2006-2007

All classified personnel are assigned to one of the following work year schedules:

Work Year A - 246 days	July 1, 2006 through June 30, 2007.
Work Year B - 215 days	July 27, 2006 through June 29, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).
Work Year C - 206 days	August 9, 2006 through June 29, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).
Work Year D - 196 days	August 23, 2006 through June 29, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).
Work Year E1 - 185 days	August 31, 2006 through June 22, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).
Work Year E2 - 180 days	September 7, 2006 through June 21, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).
Work Year F - 182 days	September 5, 2006 through June 21, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).
Work Year F1 - 181 days	September 5, 2006 through June 21, 2007. (Exclude November 9 [Elementary only]; November 20 through November 24; December 18 through January 1; February 2 [Middle School only]; and April 9 through April 13).
Work Year G - 170 days	September 14, 2006 through June 14, 2007. (Exclude November 20 through November 24; December 18 through January 1 and April 9 through April 13).

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays.

Employees are paid for legal and local holidays which fall within their assigned work year.

Holidays 2006-2007

July 4; September 4; November 10, 22, 23, 24; December 22, 25, 29; January 1, 15;
February 12, 19; May 28.

SALARY SCHEDULE, WORK YEAR, VACATION AND HOLIDAYS

2006-2007 WORK YEAR AND VACATION

Position	Work Year	Vacation Days Per Year
Assistant Director of Maintenance & Operations	A	22
Business Assistant	A	22
Director of Centralized Support Services	A	22
Director of Database Administration	A	22
Director of Fiscal Services	A	22
Director-Categorical Projects	A	22
Director-Classified Personnel	A	22
Director-Food Services	A	22
Director-Transportation	A	22
Early Childhood Specialist	A	22
Head Custodian-High School	A	22
Head Custodian-Middle School	A	22
Network Manager	A	22
Personnel Specialist	A	22
Regional Coord. of Healthy Children Connections	A	22
Senior Building Inspector	A	22
Supervisor of Accounting	A	22
Supervisor of Food Services	A	22
Supervisor of Grounds	A	22
Supervisor of Transportation	A	22
Supervisor-Head Start/Preschool	A	22
Supervisor-Maintenance & Operations	A	22
Warehouse Manager	A	22
Elementary School Operations Manager	B	20

Work Year A: July 1, 2006 through June 30, 2007 (246 days).
Excludes Saturdays, Sundays, legal and local holidays.

Work Year B: August 1, 2006 through June 29, 2007 (226 days).
Exclude Saturdays, Sundays, legal and local holidays.

HOLIDAYS 2006-2007

July 4; September 4; November 10, 22, 23, 24; December 22, 25, 29; January 1, 15;
February 12, 19; May 28.

SALARY SCHEDULE, WORK YEAR, VACATION AND HOLIDAYS

WORK YEAR 2006-2007

July 1, 2006 through June 30, 2007 (246 days)

HOLIDAYS 2006-2007

July 4; September 4; November 10, 22, 23, 24; December 22, 25, 29; January 1, 15;
February 12, 19; May 28.

VACATION

Vacation days will be granted in accordance with Policy 4395.

Jurupa Unified School District

CERTIFICATED WORK YEARS

2006-2007

Job Title	Dates	Days Worked
Teacher, Nurse, Resource Specialist, Language, Speech & Hearing Specialist	August 31, 2006 through June 21, 2007	184 days
Teacher on Special Assignment	Schedule varies	184 days
Teacher, Nurse, Resource Specialist, Language, Speech & Hearing Specialist (New to District)	August 30, 2006 through June 21, 2007	185 days
Teacher on Special Assignment (New to District)	Schedule varies	185 days
Nurse (Coordinator)	August 24, 2006 through June 21, 2007	189 days
Librarian, Mental Health Counselor, Psychologist, Behavior Specialist	August 31, 2006 through June 28, 2007	189 days
Counselor, Program Specialist	August 24, 2006 through June 28, 2007	194 days
Guidance Coordinator	August 3, 2006 through June 21, 2007	204 days

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess.

Teacher (Community Day School)	July 1, 2006 through June 30, 2007	209 days
Teacher (Independent Study/Adult Ed.)	July 1, 2006 through June 30, 2007	214 days
Teacher (Lead Work Experience)	July 1, 2006 through June 30, 2007	225 days
Teacher (Five Period Agriculture)	July 1, 2006 through June 30, 2007	225 days

Days and dates shown above may include Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess by mutual agreement.

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2006-2007 WORK YEARS

Position	Base Work Year	Vacation and Recess	Net Work Days
----------	-------------------	------------------------	------------------

Administration

Administrator Ed. Support Services			
Administrator of Educational Tech.			
Administrator of Student Services			
Assistant Principal-High School			
Assistant Superintendent			
Coord. of Child Welfare and Attend.	July 1 - June 30	A	224
Coordinator of Language Services			
Coordinator of Research			
Director			
Principal-Adult/Alternative Ed.			
Principal-High School			

Principal - Middle School			
Assistant Principal - Adult/Alt. Ed	July 27 - June 29	B	215
Educational Technology Coordinator			

Assistant Principal - Elementary School			
Assistant Principal - Middle School			
Coordinator of Pupil Services			
Principal - Continuation High School	August 9 - June 29	B	206
Principal - Elementary School			
Principal on Special Assignment			
Student Support Services Coordinator			
Youth Opportunity Coordinator			

Certificated

Curriculum Coordinator			
Instructional Media Coordinator	July 27 - June 29	B	215

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2006-2007 WORK YEARS

WORK DATES

Assigned work periods exclude weekends and holidays.

SCHOOL RECESSES

Assigned work periods for positions coded B exclude the Thanksgiving, Winter and Spring school recesses except as noted otherwise.

HOLIDAYS

July 4; September 4; November 10, 22, 23, 24; December 22, 25, 29; January 1, 15; February 12, 19; May 28.

ANNUAL COMPENSATION

Total annual compensation is determined by multiplying days of work required under the net work days column by the daily rate from appropriate salary schedule placement. Vacation days are excluded in determining annual compensation.

VACATIONS

Positions coded A are 12 month work year positions entitled to annual vacation as provided by Board Policy. Net work days are listed for computation of annual rates for positions compensated by the daily rate schedule. Net work days would be actual non-vacation days worked if earned vacation was fully used during the year earned.

Positions coded B do not earn vacation.

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2006-2007 WORK YEARS

Position	Base Work Year	Vacation and Recess	Net Work Days
----------	-------------------	------------------------	------------------

Administration

Administrator Ed. Support Services Administrator of Educational Tech. Administrator of Student Services Assistant Principal-High School Assistant Superintendent Business Manager Coord. of Child Welfare and Attend. Coordinator of Language Services Coordinator of Research Director Principal-Adult/Alternative Ed. Principal-High School	July 1 - June 30	A	224
--	------------------	---	-----

Principal - Middle School Assistant Principal - Adult/Alt. Ed. Educational Technology Coordinator	July 27 - June 29	B	215
---	-------------------	---	-----

Assistant Principal - Elementary School Assistant Principal - Middle School Coordinator of Pupil Services Principal - Continuation High School Principal - Elementary School Principal on Special Assignment Student Support Services Coordinator Youth Opportunity Coordinator	August 9 - June 29	B	206
--	--------------------	---	-----

Certificated

Curriculum Coordinator Instructional Media Coordinator	July 27 - June 29	B	215
---	-------------------	---	-----

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2006-2007 WORK YEARS

WORK DATES

Assigned work periods exclude weekends and holidays.

SCHOOL RECESSES

Assigned work periods for positions coded B exclude the Thanksgiving, Winter and Spring school recesses except as noted otherwise.

HOLIDAYS

July 4; September 4; November 10, 22, 23, 24; December 22, 25, 29; January 1, 15; February 12, 19; May 28.

ANNUAL COMPENSATION

Total annual compensation is determined by multiplying days of work required under the net work days column by the daily rate from appropriate salary schedule placement. Vacation days are excluded in determining annual compensation.

VACATIONS

Positions coded A are 12 month work year positions entitled to annual vacation as provided by Board Policy. Net work days are listed for computation of annual rates for positions compensated by the daily rate schedule. Net work days would be actual non-vacation days worked if earned vacation was fully used during the year earned.

Positions coded B do not earn vacation.

Memorandum of Understanding
Between
NEA-J
And
Jurupa Unified School District

Retirement Incentive Program 2005-2006

Eligibility: To be eligible for the program, a unit member:

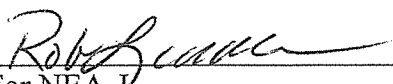
- A. Shall be at least fifty-five (55) years old as of June 30, 2006.
- B. Must have worked in the Jurupa Unified School District for twenty (20) years or more.
- C. Shall submit to the District by April 10, 2006 a letter of resignation (retirement) effective June 30, 2006.

This is a one time only offer for the 2005-2006 school year.

Benefit: The unit member shall choose one of the following:

- A. A \$10,000 payment on August 30, 2006.
- B. Five (5) annual payments equal to the longevity increment amount the unit member would be receiving had he/she not retired. The payments will be generated the last week of August, beginning in 2006.


In case of the death of the unit member, the unpaid portion of the Retirement Incentive will be paid as a lump sum distribution to the unit member's estate.



For NEA-J

3/3/06

Date



For the District

3/3/06

Date

JUSD Science Fair 2006

Primary Consumer Science

1st	Martinez	Sienna	Sunnyslope Elem	Will playing video games increase your heart rate?
2nd	Skinner	John	Indian Hills Elem	More bubble for the money?
3rd	Alvarado	Stephanie	Rustic Lane Elem	How to clean a penny

Primary Earth Science

1st	Young	Bailee	Indian Hills Elem	How do soils from different states affect plant growth?
2nd	Fernandez	Junmy	West Riverside Elem	How does a volcano explode?
3rd	Escajeda	Giselle	West Riverside Elem	Will my plant grow better in potting soil or soil from my....

Primary Life Science

1st	Garcia	Christopher	Sunnyslope Elem	How much orange is water?
2nd	Lievanos	Ethan	Pedley Elem	Do plants grow better with love?
3rd	Roberts	Brandon	Pacific Elem	Is air necessary to plant life?

Primary Physical Science

1st	Medina	Ashley	Granite Hill Elem	Will different concentrations of sugar affect how water....
2nd	Read	Mallorie	Stone Avenue Elem	Concrete strength
3rd	Stewart	Jordan	Van Buren Elem	Which egg spins longest?

Intermediate Biology

**1st	Reyes	Edgar	Van Buren Elem	Which grain do sheep like the best?
2nd	Waller	Savannah	Camino Real Elem	Mary, Mary quite contrary, how will your garden grow?
3rd	Ruelas	Cristina	Pedley Elem	Can seeds break rocks apart?

Intermediate Behavioral Science

**1st	Grogan	Alyssa	Stone Avenue Elem	Care to go for a spin?
2nd	Campos	Andre	Granite Hill Elem	Now you see it, now you don't
	Romero	Brendan	Granite Hill Elem	
3rd	Armbruster	Kaitlyn	Peralta Elem	How light affects objects and skin
	Ford	Pierce	Peralta Elem	
	Hall	Shaina	Peralta Elem	

JUSD Science Fair 2006

Intermediate Chemistry

**1st	Brooks	Garet	Van Buren Elem	How much chlorine is in our water?
	Jaime	Antonio	Van Buren Elem	
	Ramirez	Jason	Van Buren Elem	
2nd	Toyotome	Trisha	Carmino Real Elem	Which solution will cause a chemical reaction with an egg?
3rd	Hernandez	Govanni	Pedley Elem	Can potatoes energize a stereo?

Intermediate Consumer Science

**1st	Biddle	Trevor	Indian Hills Elem	Does color affect food choice?
	Garcia	Arthur	Indian Hills Elem	
2nd	Molina	Vianey	Ina Arbuckle Elem	Which water is better for you, bottled or tap?
3rd	Morrow	Marissa	West Riverside Elem	Which detergent works the best on stains?

Intermediate Earth Science

**1st	Ghalamber	Alyssa	Indian Hills Elem	At what time of day does a solar car run fastest?
2nd	Savage	Jeremy	Pacific Elem	Did micrometeorites hit my house?
3rd	Moreno	Adrian	Van Buren Elem	What affect does ground cover have on erosion?
	Stone	Jason	Van Buren Elem	

Intermediate Physics

**1st	Hazelquist	Shane	Carmino Real Elem	How slow can they go?
2nd	McCleary	Reid	Carmino Real Elem	Does the weight or size determine the highest velocity....
3rd	Syed	Abdul basit	Indian Hills Elem	Which boat design will go faster?

Junior Aerodynamics/Hydrodynamics

**1st	Hooper	Krisien	Jurupa Middle School	How much does a pitch move in a softball?
2nd	Brown	Courtney	Jurupa Middle School	Which is more hydrodynamic, swim competition gear or....
3rd	Angolo	Jose	Mira Loma Middle School	Will a ball go farther hit with an aluminum or wooden bat....
	Watt	Carter		
	White	Kirean		

Junior Behavioral Sciences

**1st	Chen	Yen-Chin	Jurupa Middle School	Does doing homework really help?
2nd	Harris	Tanner	Jurupa Middle School	Left brained or right brained?
3rd	Darden	Scot	Jurupa Middle School	Who stole my MP3 player?

JUSD Science Fair 2006

Junior Chemistry

**1st	Preciado	Monica	Pedley Elem	What household items are acids and bases?
2nd	Carbone	Kelci	Mira Loma Middle School	Does the temperature of ice cream affect its smell?
	Inzunza	Karla		
3rd	Hamerski	Melissa	Sky Country Elem	So many waxes to choose from.. which one will melt....

Junior Earth/Environmental Sciences

**1st	McCleary	Katlyn	Jurupa Middle School	What is the affect of salinity in groundwater as it passes....
2nd	Stone	Bryan	Van Buren Elem	Which water has a higher nitrate concentration?
3rd	Sanchez	Scout	Camino Real Elem	Erosion

Junior Mammalian Biology

**1st	McMurray	Karli	Camino Real Elem	Soda drinkers beware you're in for a scare.
2nd	Monzon	Joshua	Jurupa Middle School	Underwater vision
3rd	Sarver	Harley	Granite Hill Elem	Can taste buds tell or not tell?

Junior Material Science

**1st	daCosta	Ashley	Jurupa Middle School	Which fabric best protects your skin from UVA rays?
2nd	Gillette	Sammuel	Indian Hills Elem	Which material provides the best insulation?
3rd	Santiago	Elizabeth	Granite Hill Elem	Trouble with stains?

Junior Physics & Electricity

**1st	Beckley	Aaron	Jurupa Middle School	Is the density of wood related to its strength?
2nd	Leavitt	Kyle	Jurupa Middle School	Which base isolator will best support a building during....
3rd	Mariscal	Ana Karen	West Riverside Elem	Can water conduct electricity?
	Walbert	Jamie		

Junior Plant Biology

**1st	Leuty	Allyson	Mira Loma Middle School	Does music affect plant growth?
2nd	Leon	Denise	Sky Country Elem	Does music affect a plants growth?
3rd	Nunez	Leo	Mission Bell Elem	What affect does music have on plant growth?
	Taylor	Zachary		

Junior Zoology

**1st	Hazelquist	Caitlin	Jurupa Middle School	The five second rule, is it true?
2nd	Maggs	Kimberly	Indian Hills Elem	Do worms respond differently to lights of different colors?
3rd	Adam	Matthew	Indian Hills Elem	Can a fly be produced on an overripe banana?

JUSD Science Fair 2006

Senior Behavioral Sciences

**1st	Hughes	Laura	Jurupa Valley HS
	Cline	Stephanie	
2nd	Murillo	Anna	Rubidoux HS
3rd	Suarez	Geroqe	Rubidoux HS

Are people always as observant as they appear.....?
Do you remember?
What's the question?

Senior Chemistry

**1st	Hesselgrave	Melissa	Jurupa Valley HS
	Wells	Lola	Jurupa Valley HS
2nd	Rhyme	Kayleah	Jurupa Valley HS
3rd	Kocher	Shelle	Jurupa Valley HS

Under the sea
Iron fish in gold water
Which sunblock blocks best?

Senior Earth/Environmental Sciences

**1st	Markgraf	Lauren	Rubidoux HS
2nd	Cummings	James	Rubidoux HS
3rd	Ashenfetter	Deana	Rubidoux HS
	Vaughn	Anna	Rubidoux HS

Do stringfellow nitrates affect nitrates in local under....
Does NO3 in H2O affect plant growth?
Rain, rain go away
Rain, rain go away

Senior Electricity/Electronics

**1st	Stephens	Scott	Jurupa Valley HS
2nd	Richards	Stephan	Jurupa Valley HS

What is the variable of an electromagnet that affects....
Plasma on the move

Senior Microbiology

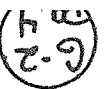
**1st	Roberts	Jamie	Jurupa Valley HS
2nd	Valen	Christina	Rubidoux HS
3rd	Monroe	Joy	Jurupa Valley HS
	Williams	Ashley	

What impact does treated waste water have on the....
Bacteria ecosystem
How do different types of music affect blood pressure

Senior Physics

**1st	Rendall	William	Jurupa Valley HS
	Zeid	Caleb	
2nd	Saffel	Trevor	Rubidoux HS
	Skoqebo	Kyle	
3rd	Williams	Jake	Rubidoux HS

Photo voltaic energy vs. solar thermal energy
Going, going gone!
What insulation materials is most effective?



JUSD Science Fair 2006

Senior Zoology

**1st	Roame Woss	Jessica Kelsey	Rubidoux HS	It's time to bloom
2nd	Huffman	Katharine	Rubidoux HS	Will a black widow spider build a web in a darkened....
3rd	Garcia	Karina	Rubidoux HS	Do different seed temperatures have an effect in their....

** = Students that are moving on to Inland Science Fair

**Principal For A Day
March 21, 2006**

Camino Real	Diane Frank
Glen Avon	Bonnie Mason
Granite Hill	Joseph A. Garcia
Ina Arbuckle	Carl Harris
Indian Hills	Wayne Housie
Mission Bell	Carolyn Syms Luna
Pacific Avenue	Lynne Craig
Pedley	Benita Roberts
Peralta	Colleen Campbell
Rustic Lane	Dwayne Wooten
Sky Country	Linda Thompson
Stone Avenue	Donna Johnston
Sunnyslope	Gary Beese
Troth Street	Frances Ortiz
Van Buren	Tim Adams
West Riverside	Martha Gomez
Jurupa Middle	Dr. Elvin Rodriguez Sam Leonor
Mira Loma Middle	Dee Austin
Mission Middle	Cindy McGee
Jurupa Valley High	Pete Labahn
Rubidoux High	Dennis McConaghy