

JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION John Chavez, President Sam Knight, Clerk Mary Burns Carl Harris Mike Rodriguez
SUPERINTENDENT Elliott Duchon

MONDAY, DECEMBER 5, 2005

EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #06-068, #06-084, #06-085, #06-091, #06-074, #06-077, #06-089, #06-094, #06-101, #06-103, #06-104, #06-111.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension/ evaluation.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

Roll Call Student Board Members: Jessica Gwilt, Kryzia Olsen

Flag Salute

(President Chavez)

Inspirational Comment

(Mr. Knight)

ANNUAL ORGANIZATION MEETING

*This year, each school district is required to hold an Annual Organization Meeting on a date between December 2 through December 16, 2005. At the November 7, 2005 regular meeting, the Board announced its Annual Organization Meeting would be combined with the December 5 regular meeting, and as such a certification form was sent to the County Office of Education. Other code provisions regarding organization are included in the supporting documents.

*1. Elect Board President

(Mr. Knight)

State law requires election of a President. Board Policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mr. Knight conduct an election for President of the Board for the one-year term beginning with this meeting. The elected president should receive the gavel.

*2. Elect Clerk

(The President)

The newly elected Board President will conduct an election for Clerk of the Board for the one-year term beginning with this meeting.

3. Break

Board members should rearrange their seating to reflect past practice, which is the President, Clerk, and other Board members in alphabetical order.

*4. Select Day, Time, and Place of Regular Meetings

(Mr. Duchon)

The Board must adopt a schedule of meeting dates, time, and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday except in August and December. When the meeting date is a holiday it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.

5. Select Representative for Annual County Committee on School District Organization Election

(Mr. Duchon)

By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the County Committee on School District Organization Election.

*6. Certify Signatures and Authorized Agents for Business Functions

(Mrs. Lauzon)

In accordance with the provisions of Education Code Sections 42633 and 85733, a Certification of Signatures form must be completed following the annual organization meeting of the Board of Education, and returned to the Riverside County Office of Education. It is recommended the Certification of Signatures in the supporting documents be approved.

*7. Appoint Liaison Representatives to District Advisory Committees

(Mr. Duchon)

Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each district-wide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the two Advisory committees: Consolidated Application and English Language Learner. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

1. Report of Student Board Members

- a. Welcome 2005-06 Student Board Members (Mr. Duchon)
The Board welcomes Jessica Gwilt, Jurupa Valley High Student Board Member, and Kryzia Olsen, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

- * a. Recognize Vocational and Technical Education Grant Award (Dr. Jindra)
The California Department of Education recently notified the District it will receive funds under the Carl D. Perkins Vocational and Technical Education Act in the amount of \$177,225. The grant award is part of the state's Vocation Education Basic Grant Award from the U.S. Department of Education. A copy of the Grant Award Notification is included in the supporting documents. Information only.

3. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

4. Administrative Reports and Written Communications

* a. Hear Report on Student Field Trips

(Mrs. Lauzon)

Field trip expenses include both admission fees and transportation costs. In most cases, transportation is provided by the District's Transportation Department and the school site is billed for the cost of the trip. In some cases, charter buses are utilized and the charter company bills the Transportation Department; this cost is paid from the appropriate school site account.

Admission fees are paid through the following methods:

- If the school site has funding in their categorical budget or their donation budget, they would submit a requisition to the Business Office with an estimated number of admission fees to be paid. The Business Office would either issue a purchase order, or if the vendor will not accept a purchase order, issue a warrant. In the event that the vendor is overpaid, the vendor would issue a refund to the District. It can take several weeks for a vendor to process a refund.
- If P.T.A. or a Booster Club is paying for field trip admission fees, they sometimes elect to pay the vendor directly upon arrival. This payment would be the exact amount needed for those participating.

At this time, only "non-routine" field trips (any activity which occurs beyond a 90-mile radius from the center of the district or requires over-night stay or is out-of-state) are presented to the Board for approval. A copy of Board Policy 6403, Field Trips, and a copy of Procedure 213, Field Trips for Students, are included in the supporting documents, outlining the procedures used for conducting a field trip.

Board Member, Mr. Rodriguez, mentioned that he was concerned that Board Members are not made aware of all student field trips. There may be an occasion where students are on a field trip and there is a problem and the Board members might receive phone calls and not be aware of the field trip. An option, which would provide the Board information regarding all field trips, would be to have staff prepare a list of all field trips scheduled for the upcoming month and send this to the Board with their Friday letter at the end of the month.

Following discussion, the Board may wish to provide direction to staff.

b. Other Administrative Reports & Written Communications

(Mr. Duchon)

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

Committees/Boards

Mr. Rodriguez:	→Budget Committee
	→Board of Directors, District Charitable Purpose Foundation
Mr. Knight:	→Consolidated Application Advisory Committee
	→District School Leadership Team
	→Facility Funding Committee
	→Rubidoux High School Blue Ribbon Committee
Mrs. Burns:	→Best of the Best Employee Recognition Committee
	→Budget Committee
	→Rubidoux High School Blue Ribbon Committee
Mr. Harris:	→California High School Exit Examination Committee
	→Facility Funding Committee
President Chavez:	→California High School Exit Examination Committee
	→English Learner Advisory Committee
	→Board of Directors, District Charitable Purpose Foundation

HEARING SESSION

*Hold Public Hearing on Intent to Adopt Negative Declaration on School Readiness Center

(Mrs. Lauzon)

An Initial Study was performed indicating that the construction and operation of the School Readiness Center would not have a negative impact on the environment. This study and a Phase I Site Assessment have been available for public review for at least 30 days. After consideration of these documents and any comments received from the public, it is recommended that the Board of Education make certain findings and adopt a Negative Declaration in order to comply with the California Environmental Quality Act (CEQA), a necessary step in having the site approved by the California Department of Education. The Board President should formally open the hearing on the intent to Adopt a Negative Declaration for the School Readiness Center. A copy of the Negative Declaration is included in the supporting documents.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-9 as printed.

- * 1. Approve Minutes of November 21, 2005 Regular Meeting
- * 2. Agreements (Mrs. Lauzon)
- ** 3. Rejection of Claim (Mrs. Lauzon)

On November 22, 2004, Administration received a claim against Jurupa Unified School District from Deanna Lynn Wright. The claim alleges she sustained injuries to her knee when falling on a playground at Mission Bell Elementary School. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier.
(A copy of the claim is available for Board review.)

4. Accept Donations (Mrs. Lauzon)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Pedley Elementary School PTA wishes to donate \$2,000.00, with the request the funds be used to benefit the Reading Is Fundamental (RIF) program at the School.

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to Pedley Elementary School in the amount of \$136.78. The funds will be used to purchase classroom supplies.

Parents of kindergarten students at Peralta Elementary School wish to donate \$126.75, with the request the funds be used to purchase pumpkins for students.

Mr. and Mrs. Jim Brem, of Strathmore, California, wish to donate one Suffolk breeding ram valued at approximately \$1,700.00, with the request the animal be placed with Jurupa Valley High School's FFA Program.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

- * 5. Approve Non-Routine Student Field Trip Request from Rustic Lane Elementary (Dr. Jindra)

Mr. Brian Henry, teacher at Rustic Lane Elementary School, is requesting approval to travel to Garner Valley on Wednesday, December 14, 2005 through Friday, December 16, 2005 with approximately one hundred ten (110) students. The purpose of this trip is for students to attend the Pathfinder Outdoor Science School where they will receive course work with lecture, laboratory and field experience in the areas of forest ecology, chaparral ecology, freshwater ecology, field geology, ethnobotany, entomology, soil science, anthropology and astronomy. Costs for the trip will be paid for from the Booster Club. Transportation will be by district vehicle; supervision will be by staff members and parent volunteers and lodging and accommodations will be at the Pathfinder Ranch. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Henry to travel to Garner Valley with approximately one hundred ten (110) students on Wednesday, December 14, 2005 through Friday, December 16, 2005 so students can attend the Pathfinder Outdoor Science School.

- * 6. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Dr. Jindra)
Mr. Jeff Rhiner, teacher at Jurupa Valley High School, is requesting approval to travel to Ontario, California on Friday, January 13, 2006 through Saturday, January 14, 2006 with approximately sixteen (16) students. The purpose of this trip is to provide an opportunity for students to receive leadership training. **Costs for the trip will be paid from the Jag-Ag Academy Grant funds and the Jurupa Valley FFA.** Transportation will be by district vehicle; supervision will be by staff members and volunteers and lodging and accommodations will be at the Ontario Ayres Suites. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Rhiner to travel to Ontario, California with approximately sixteen (16) students on Friday, January 13, 2006 through Saturday, January 14, 2006 to provide an opportunity for students to receive leadership training.
- * 7. Approve Non-Routine Student Field Trip Request from Mira Loma Middle (Dr. Jindra)
Mira Loma Middle School is requesting approval to travel to Alpine Meadows on Friday, January 27, 2005 through Sunday, January 29, 2005 with approximately thirty (30) students. The purpose of this trip is for students to develop and instill AVID team building skills. **Costs for the trip will be paid through the AVID Club, a car wash, dance ticket proceeds and fundraisers.** Transportation will be by district vehicle; supervision will be by staff members and lodging and accommodations will be provided by the Alpine Meadows Camp. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mira Loma Middle School to travel to Alpine Meadows with approximately thirty (30) students on Friday, January 27, 2005 through Sunday, January 29, 2005 so students can develop and instill AVID team building skills.
- * 8. Approve Non-Routine Student Field Trip Request from Granite Hill Elementary (Dr. Jindra)
Ms. DeFrance and Ms. Keprios, teachers at Granite Hill Elementary School, are requesting approval to travel to Dana Point on Tuesday, January 31, 2006 with approximately forty (40) students. The purpose of this trip is to allow students to attend the LiterSEA Program at the Ocean Institute. Students will be educated using literature to conduct investigations in underwater adaptation, camouflage and different types of habitats that exist below the surface of the sea. **Costs for the trip will be paid through a partnership with the Ocean Institute and a private sponsor who have chosen these two third grade classes.** Transportation will be by charter buses; supervision will be by staff members and parent volunteers and lunch will be sack lunches students bring from home. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. DeFrance and Ms. Keprios to travel to Dana Point with approximately forty (40) students on Tuesday, January 31, 2006 to allow students to attend the LiterSEA Program at the Ocean Institute.

- * 9. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Dr. Jindra)

Mr. Kantner, Mr. Rhiner and Mr. Norwood, teachers at Jurupa Valley High School, are requesting approval to travel to Indio, California on Friday, February 17, 2006 through Sunday, February 26, 2006 with approximately seventy (70) students. The purpose of this trip is to allow students to exhibit and market their livestock projects at the National Date Festival and Livestock Show. **Costs for the trip will be paid from the FFA Support Group, student fundraising and donations.** Transportation will be by district vehicle; supervision will be by staff members and parent volunteers and lodging and accommodations will be at the local Motel 6 in Indio. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Kantner, Mr. Rhiner and Mr. Norwood to travel to Indio, California with approximately seventy (70) students on Friday, February 17, 2006 through Sunday, February 26, 2006 so students can exhibit and market their livestock projects at the National Date Festival and Livestock Show.

- * B. Approve Disbursement Orders (Mrs. Lauzon)

Administration recommends the Board approve Disbursement Orders.

- * C. Approve Purchase Orders (Mrs. Lauzon)

Administration recommends the Board approve Purchase Orders.

- ** D. Accept 2004/2005 Audit Report (Mrs. Lauzon)

The Business Manager, Mrs. Pam Lauzon, will introduce Mr. Jeff Nigro of Nigro, Nigro and White, whose firm has recently completed the District audit for fiscal year 2004/2005. Copies of the District audit and summary are included under separate cover for Board members only. A copy of the audit report is available in Business Services for the public's review. The auditors will provide a presentation on the 2004/2005 Audit Report and answer questions.

Administration recommends that the Board accept the 2004/2005 Audit Report and direct the Auditor to provide copies to State and County agencies, as required by law.

* E. Certify 2005-2006 First Interim Financial Report

(Mrs. Lauzon)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The First Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under item I. in the agenda. The first two pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Pages 3 and 4 show Unrestricted only, and Pages 5 and 6 show Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 20, 2005 (Column A); the present operating budget which incorporates changes approved by the Board through October 31, 2005 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the difference between the operating budget and the final projection (Column E). This annotation will review all the changes that have occurred since the Budget was adopted.

REVENUE/SOURCES

Unrestricted Increase \$ 282,575

This amount is the net result of the changes listed below –

A decrease in the Revenue Limit Funding due to lower enrollment (-\$1,103,022) offset partially by a change in deficit factor and the transfer of the CORE Hourly programs back to Revenue Limit from Categorical funding (\$673,277). The District's current enrollment is down compared to last year. This means that we are currently in declining enrollment. The State provides protection for one year for declining enrollment by funding us at the same Average Daily Attendance (ADA) that we received for 2004/05.

There is reduced funding for K-3 Class Size Reduction based on actual enrollment (-\$242,803) offset by increased revenue for Advanced Placement Testing (\$5,565), CSIS Funding (\$44,455), mandated cost claims (\$239,059), CELT funding (\$8,232), CAHSEE funding (\$8,205), donations (\$20,946), and other adjustments for local income (\$628,661).

Restricted Increase +3,932,131

This amount is the result of increased Special Project funding (\$3,783,958) and an increased required contribution to the Routine Maintenance Account (\$148,173).

Net Increase in Revenue \$4,214,706

EXPENDITURES/USES

Unrestricted Increase \$1,791,124

This amount is the net result of increases and decreases in all expenditure categories. Included are the expenditure adjustments for carryover amounts designated as a restricted part of the ending balance for 2004/05; salary adjustments for the 3% salary increase for classified, certificated, management and confidential employees previously approved by the Board retroactive to February 1, 2005. There was an increase for positions added for the newcomer programs (1.4 teachers), for 1 new custodian and 2 crossing guards at the new high school; an update for the anti-virus for the District. Some of this expense has been offset by savings from position transfers and attrition necessary to adjust for the declining enrollment and other adjustments as needed.

Restricted Increase \$3,123,191

This amount includes the expenditure adjustments to categorical projects for increased funding, carryover from 2004/05 and the increased maintenance contribution.

Net Increase in Expenditures \$4,914,315

BEGINNING BALANCE

The Beginning Balance for 2005/2006 is the Ending Balance for 2004/2005 carried over to the new fiscal year. The Beginning Balance is \$413,521 more than the adopted budget, which brings our total to \$9,875,039. A detailed breakdown of the Beginning Balance is included in the supporting documents. In summary \$4,181,704 is the Reserve for Economic Uncertainties; \$4,003,779 is in Reserve for Designated Programs; \$248,687 is designated for Stores and Revolving Cash and the balance \$1,440,869 is the Unappropriated Balance.

ESTIMATED RESERVE:

As a result of the above listed adjustments, the Unrestricted Reserve is now projected to be \$6,952,972 or 4.52% of total expenditures. The District is required to carry a 3% reserve for economic uncertainties (\$4,613,368). The projected Restricted Reserves totals \$225,750 in the Unrestricted General Fund, and \$1,204,873 in the Restricted General Fund. The amount Unappropriated in the Unrestricted General Fund is \$2,339,604. It is important to note that the 2005/2006 Certificated, Classified and Management/Confidential salary negotiations have not been concluded and that any salary improvements for employees would have to be funded from the Unappropriated amount.

MULTI-YEAR BUDGET PROJECTION

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2006/07 and 2007/08. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures. Enrollment is projected to stay flat for the next two years in this projection.

The multi-year projection indicates that the District will be able to maintain a 5.11% Unrestricted Reserve or about \$7.81 million for the 2006/07 year. By 2007/08, we will be able to maintain a 6.91% Unrestricted Reserve or about \$10.68 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. Given the current economic forecasts and the adjustments in enrollment, particularly this year, it is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Administration recommends the Board certify that the District will be able to meet its financial obligations for 2005/06 and two subsequent fiscal years.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 2005/06 and two subsequent fiscal years.

- * F. Hear Report on Jurupa Valley Area Jurupa.Comm and Adopt Resolution #2006/15, Supporting Jurupa Valley Area Jurupa.Comm (Mrs. Lauzon)

The District has been moving forward with updated plans to ensure the safety and security of our students and staff during the event of a major disaster. Ms. Pam Lauzon, Business Manager, has been attending meetings of the Jurupa Valley Area Jurupa.Comm, which is comprised of representatives from the Riverside County Board of Supervisors, Riverside County Office of Emergency Services, Riverside County Sheriff's Department, Riverside County Fire Department, California Highway Patrol and various other public utility agencies. This committee was formed to recognize and address the need for effective communication between safety agencies and governmental agencies and coordination of services to the school district and community during a major disaster.

Mr. Jim Real, President of the Jurupa Area Recreation & Park District Board, and Mr. Phil McCormack, Coordinator of the Riverside County Office of Emergency Services, are present to provide an overview of Jurupa.Comm and how our district's involvement and support of this committee will benefit the District's students, staff and community. They will also be asking the Board to adopt a resolution in support of Jurupa.Comm (a copy of the resolution is included in the supporting documents).

Administration recommends that the Board approve Resolution #2006/15, Supporting Jurupa Valley Area Jurupa.Comm

* **G. Adopt Negative Declaration, California Environmental Quality Act (CEQA) Determination & Resolution #2006/16, Determinations and Findings on School Readiness Center**

(Mrs. Lauzon)

Prior to the California Department of Education approving the school site for the School Readiness Center, the Jurupa Unified School District must meet the requirements of the California Environmental Quality Act (CEQA) in determining what, if any, effects building and operating a School Readiness Center will have upon the environment. The proposed site consists of 2.77 acres located north of Mission Boulevard on Mustang Lane.

In order to meet the requirements of CEQA, an Initial Study was drafted covering the construction and operation of the School Readiness Center site. The Study and Notice of Intent to Adopt a Negative Declaration were sent to the State and local agencies for a thirty-day review period. The Initial Study was available for public review at the JUSD Education Center; the review period ended on November 7, 2005.

In order to complete the CEQA process, the Governing Board must consider the Initial Study and any comments regarding environmental impacts received during the public review period. If the Board determines that the project will not have a significant effect on the environment, they may adopt the Negative Declaration on the proposed School Readiness Center site. This action will allow the District to file the Notice of Determination with the County Clerk and State Office of Planning and Research. Subsequently, this will enable the District to receive State Department of Education approvals for this site.

On the basis of the Initial Study, and considering all comments received in response to the Notice of Intent to Adopt a Negative Declaration, it is recommended that the Governing Board make the following findings:

- In light of the whole record and the Initial Study, the proposed project will not have a significant effect on the environment. The whole record consists of all the independent studies that took place to support the Initial Study. The Initial Study identifies a source for all of its findings.
- The Initial Study reflects the independent judgment of the Board of Trustees.
- The necessary consultation with the local planning authority has been completed.
- A Phase I Environmental Site Assessment has been conducted and the report was forward to the California Department of Education (CDE), and to the Department of Toxic Substances Control (DTSC) for review.

A copy of the Negative Declaration and Resolution are included in the supporting documents.

Administration recommends the Board adopt the Negative Declaration and Resolution #2006/16, Determinations and Findings, covering the construction and operation of a School Readiness Center site, direct staff to file and post the Notice of Determination, and authorize staff to submit the necessary materials to the School Facilities Planning Division for site approval.

* H. Adopt Resolution #2006/17, Issuance and Sale of Bonds for Community Facilities District (CFD) #4 (Mrs. Lauzon)

At the April 18, 2005 Board of Education meeting, the Board adopted resolutions which formed Community Facilities District (CFD) #4 and authorized the issuance of bonds to finance certain public facilities in an amount not to exceed \$6,250,000. The school district desires to issue a portion of the maximum bond authorization to finance public facilities located within Zone 2 of CFD #4. At tonight's meeting, the Board will consider the adoption of Resolution #2006/17 (included in supporting documents), authorizing the issuance and sale of the bonds of CFD #4 in an aggregate principal amount not to exceed \$3,750,000. These bonds will be sold to finance public school facilities of the school district and certain public facilities of the Jurupa Area Parks and Recreation District. In addition, the resolution also authorizes the formation of the Fiscal Agent Agreement, Purchase Contract, Preliminary Official Statement and Continuing Disclosure Agreement. Copies of these items have been provided to the Board under separate cover.

Administration recommends the Board adopt Resolution #2006/17, Issuance and Sale of Bonds for Community Facilities District #4.

* I. Adopt Resolution #2006/18, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action, the Board approves adding or subtracting revenue to the budget for various purposes. Since the budget was adopted on June 20, 2005, the District has received revenue adjustments in the amount of \$5,837,705 as identified below. Of this total, \$211,609 is unrestricted and will increase the unrestricted reserve. The balance remaining, \$5,626,096, is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED FUNDS

Revenue Limit Funding	\$ (429,745)
Advanced Placement Testing Fee	5,565
2004/2005 California School Information Services (CSIS)	44,455
Class Size Reduction Funding	(242,803)
Mandated Cost Claims	239,059
California High School Exit Exams	8,205
CELT Funding	8,232
Local Income	649,607
Total Unrestricted	\$ 282,575

RESTRICTED FUNDS

Community Day School Adjustment	\$ (22,733)
Special Education ADA Apportionment	27,333
Title I	1,688,723
Title I, Part A Program Improvement	50,713
Title I, Part F, Comprehensive School	15,660
Title I, Part A, Program Improvement Carryover	290,000
Basic, Local Assistance	282,387
Vocational Programs	71,521
Drug Free Schools	47,877
Title II, Part A, Teacher Quality	463,786
Title II, Part D, Enhancing Education	42,211
Title II, Part D, Enhancing Education EETT	113,447
Title V, Part A, Innovative Education	(8,550)
Title III, Limited English Proficient	67,928
Head Start	148,147
Title X, McKinney, Homeless Assistance	800
Medical Reimbursement	35,289
Healthy Start	(26,336)
N.B.P.T.S.	20,000
CBET	(93,361)
ELAP	263,500
Public School Library	13,846
School Community Policing	70,726
Restricted Lottery	13,777
TUPE	4,931
Voc Ag.	3,705
EIA Bilingual	305,360
GATE	9,681
IMFRP	99,214
IMF for English Learners	119,111
Agriscience Carryover	28,564
Engineering & Construction Carryover	25,926
Engineering & Construction Academy	67,500
Home to School Transportation	109,346
Special Education Transportation	51,802
IIUSP	410,971
SAIT, JVHS	100,000
SAIT, Corrective, JVHS	880,050
SAIT, Corrective, RHS	38,850
SIP Carryover	164,372
PAR	4,453
Principal Training Program	3,800
Core Hourly Programs, back to Revenue Limit	(439,735)
WIA Youth Opportunity	(120)
School Readiness Program	30,339
School Readiness Facilities	47,480
BTSA	2,137
Pre-Referral Mental Health Funding	104,702
Special Education Master Plan Funding	(194,000)
Total Restricted Funds	\$5,555,130

Total Excess Funds	\$5,837,705
---------------------------	--------------------

Administration recommends that the Board adopt Resolution #2006/18, Expenditure of Excess Funds.

J. Approve Purchase of Cisco Switches for Jurupa Valley High School (Mrs. Lauzon)

Jurupa Valley High School is requesting approval to purchase Cisco switches needed to implement instructional intervention software purchased to assist students preparing for the CAHSEE exam. The following quotes were received:

PC & MacExchange	\$19,347.37
CDW-G	\$21,251.74
Zones	No Response

The Cisco switches will be purchased using SALT funds. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of Cisco switches from PC & MacExchange in the amount of \$19,347.37 (tax included).

** K. Act on Student Discipline Cases (Mr. Duchon)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel or the Agreement and Stipulation to Student Expulsion in the following discipline cases. These cases will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

EXPULSION / SUSPENDED EXPULSION CASE - ADMINISTRATIVE HEARING PANEL:

1. Discipline Case #06-068 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (b) and 48915 (a)(2), (b), (e) for the Fall Semester 2005 and Spring Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement for the Spring Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 19, 2006.
2. Discipline Case #06-084 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a2), (b), (k), (m) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement for the Spring Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 19, 2006.
3. Discipline Case #06-085 is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a2), (b), (m) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement for the Spring Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 19, 2006.

4. Discipline Case **#06-091** is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (k) and 48915 (e) for the Fall Semester 2005 and Spring Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement for the Spring Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 19, 2006.

EXPULSION CASE- ADMINISTRATIVE HEARING PANEL:

1. Discipline Case **#06-074** is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
2. Discipline Case **#06-077** is recommended for expulsion by the Administrative Hearing Panel for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.

EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#06-089** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
2. Discipline Case **#06-094** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
3. Discipline Case **#06-101** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (a)(2), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
4. Discipline Case **#06-103** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.

**** K. Act on Student Discipline Cases (Continued)**

(Mr. Duchon)

5. Discipline Case **#06-104** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Jurupa Community School operated by the Riverside County Office of Education. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
6. Discipline Case **#06-111** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a)(1), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

*** L. Approve Personnel Report #10**

(Mrs. Elzig)

Administration recommends approval of Personnel Report #10 as printed subject to corrections and changes resulting from review in Closed Session.

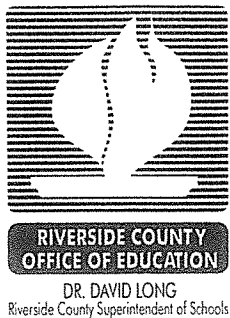
M. Review Informational Report

1. Review Information on E-Rate Year Eight Funding

(Mrs. Lauzon)

As the Board is aware, the federal government operates the E-Rate program which funds credits to school districts on their telecommunications expenses (intranet and voice; these funds are made available on a yearly basis. In order to be eligible to receive these funds, the district must submit an application, with detailed paperwork listing telecommunication expenses for the year. This application and paperwork is prepared and submitted annually by Dr. Neil Mercurius, Administrator of Education Technology, with the assistance of Ms. Denise Collins, Executive Assistant. The District recently submitted the Year Eight (2004/2005) E-Rate application and was informed that we have received funding in the amount of \$184,131.27. This represents a discount of 78% on the amount paid for telecommunication services last year (\$235,441.28). These funds will be credited against the District's telecommunication bills during the 2005/2006 fiscal year. Information only.

ADJOURNMENT



October 19, 2005

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

TO: District Superintendents

FROM: David Long, Riverside County Superintendent of Schools

47-336 Oasis Street
Indio, California
92201-6998

SUBJECT: **Annual Organizational Meeting of Governing Board**

24980 Las Brisas Road
Murrieta, California
92562

Enclosed is a Certification Form 3806 to report the selection of day, time, and place of your district board's Annual Organizational Meeting. **Please complete this form and return it to Tracey Richardson, Secretary to the Board of Education, on or before November 21, 2005.**

Responsibility of Governing Board

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. **This year, the dates are December 2 through December 16, 2005.** Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. *(E.C. Section 35143)*

Riverside County Board of Education

Gerald P. Colapinto

Lisa A. Conyers

Lynne D. Craig

Betty Gibbel

Vick Knight

William R. Kroonen

Adolfo Mediano, Jr.

The Oath of Office must be administered before any officer enters on the duties of his/her office. *(E.C. Section 60 and Govt. Code Section 1360)* If the Oath of Office has been administered, the term of office for a newly elected board member begins **Friday, December 2, 2005**. *(E.C. Section 5017)* The Oath of

ORGANIZATIONAL
SESSION

Organizational Meeting
Page 3

secretary or clerk of the district shall furnish the County Superintendent of Schools with a certificate naming the representative selected by the board (*E.C. Section 35023*) (*72403 community college district*).

After the Annual Organizational Meeting, please complete and return to Tracey Richardson, no later than December 16, 2005, the enclosed form 3807 relating to the election of the governing board president, vice president (if one is elected), and clerk, the member selected to represent the school district at the annual election of members of the county committee, and the date, time, and place of regular meetings.

For your convenience, we have enclosed a copy of Secretary of State Form LP/SF-405 Rev. 12/99, "Statement of Facts Roster of Public Agencies Filing" amendment to be filed with the Secretary of State within ten days after any change of facts required to be stated pursuant to *Government Code Section 53051(b)*.

If you have any questions regarding the Annual Organizational Meeting, please call Tracey at (951) 826-6674.

tlr

Enclosures

ORGANIZATIONAL
SESSION

Office may be administered at the organizational meeting. An Oath of Office form is furnished by the Registrar's Office.

Community College District

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (*E.C. Section 72000(2)*).

City and Unified School District

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (*E.C. Section 35143*). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (*E.C. Section 5206*). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (*E.C. Section 35022, 35143, and 5206*).

High School District

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (*E.C. Section 35143*).

Elementary School District

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (*E.C. Section 35022 and 35143*). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members as clerk (*E.C. Section 35143*).

Selection of Representative to Vote in the Annual County Committee on School District Organization Election

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee. The

CERTIFICATION

**ELECTION OF GOVERNING BOARD OFFICERS
(Education Code Sections 5206, 35022, 35143, 72000)**

This is to certify that the officers of the governing board of the

School District were elected at the Annual Organizational Meeting as follows:

President

Vice-President/Clerk (where applicable)

Secretary (where applicable)

**SELECTION OF REPRESENTATIVE FOR ANNUAL
COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION
(Education Code Sections 35023, 72403)**

This is to certify that _____ has been duly selected to represent the board at
the annual election of the County Committee on School District Organization.

SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS

This is to certify that the regular meetings of the governing board have been fixed as follows:

Day or Days of the Month

Time

Location

This is to certify that the above action was taken at the Annual Organizational Meeting held on the ____ day of
_____, 2005.

Date: _____ By: _____
Clerk of the Board

**RETURN TO TRACEY RICHARDSON
BY DECEMBER 16, 2005**

REGULAR BOARD MEETINGS
JURUPA UNIFIED SCHOOL DISTRICT
2006

All meetings start at 7:00 p.m. Meetings will be held in the Board Room,
Education Center, 4850 Pedley Road, unless otherwise posted and publicized.

<u>Tuesday</u>	January	3,	2006 - (Mira Loma Middle School, 5051 Steve Street)
<u>Tuesday</u>	January	17,	2006 - Monday, January 16, Martin Luther King Jr. Day
Monday	February	6,	2006
<u>Tuesday</u>	February	21,	2006 - Monday, February 20, Washington's Birthday
Monday	March	6,	2006
Monday	March	20,	2006
Monday	April	3,	2006
Monday	April	17,	2006 - (Mira Loma Middle School, 5051 Steve Street)
Monday	May	1,	2006
Monday	May	15,	2006
Monday	June	5,	2006
Monday	June	19,	2006
Monday	July	3,	2006
Monday	July	17,	2006
Monday	August	7,	2006 - Board does not schedule a second meeting in August
<u>Tuesday</u>	September	5,	2006 - Monday, September 4, Labor Day
Monday	September	18,	2006
Monday	October	2,	2006
Monday	October	16,	2006
Monday	November	6,	2006
Monday	November	20,	2006
Monday	December	4,	2006 - Board does not schedule a second meeting in December

Adopted by the Board of Education at the
Organizational Meeting December 5, 2005

Clerk of the Board

CERTIFICATION OF SIGNATURES

DISTRICT Jurupa Unified School District Date December 5, 2005 I, Elliot Duchon,
 Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT

COLUMN I

COLUMN II

COLUMN III

President of the Board

Signature
 Elliot Duchon
 Superintendent/Secretary to the Board
 Typed Name and Title

Signature
 Elliot Duchon
 Superintendent/Secretary to the Board
 Typed Name and Title

Member of the Board

Signature
 Pam Lauzon
 Business Manager
 Typed Name and Title

Signature
 Pam Lauzon
 Business Manager
 Typed Name and Title

Signature
 Pam Lauzon
 Business Manager
 Typed Name and Title

Member of the Board

Signature
 Dr. Susan Jindra
 Assistant Superintendent Education Services
 Typed Name and Title

Signature
 Dr. Susan Jindra
 Assistant Superintendent Education Services
 Typed Name and Title

Signature
 Dr. Susan Jindra
 Assistant Superintendent Education Services
 Typed Name and Title

Member of the Board

Signature
 Typed Name and Title

Signature
 Typed Name and Title

Signature
 Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

☒ Newly Elected Governing Board
☐ Addition in Column II
☐ Addition in Column III
☐ Substitution in Column I
☐ Substitution in Column II
☐ Substitution in Column III

DFS#33350

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

6

CERTIFICATION OF SIGNATURES

DISTRICT Jurupa Unified School District Date December 5, 2005 I, Elliott Duchon,
Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified
signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign
Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made
in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are
unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD	SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR	SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT

COLUMN I

COLUMBIN II

COLUMN III

President of the Board	Signature Elizabeth Connors / Beth Connors Director of Fiscal Services	Signature Elizabeth Connors / Beth Connors Director of Fiscal Services
Clerk or Vice-President of the Board	Typed Name and Title	Typed Name and Title

Member of the Board	Signature Karen C. Russell Supervisor of Accounting	Signature Karen C. Russell Supervisor of Accounting
Member of the Board	Typed Name and Title	Typed Name and Title

Member of the Board	Signature	Signature Tamara Elzig Assistant Superintendent, Personnel Services
Member of the Board	Typed Name and Title	Typed Name and Title

Member of the Board	
Signature	Signature
Typed Name and Title	Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one . Number of signatures district requires for "B" Warrant Orders: one .

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☒ Newly Elected Governing Board

<u>X</u> Newly Elected Governing Board	<u>Substitution in Column I</u>
<u>Addition in Column II</u>	<u>Substitution in Column II</u>
<u>Addition in Column III</u>	<u>Substitution in Column III</u>

DFS#3350

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

JURUPA UNIFIED SCHOOL DISTRICT

BOARD LIAISONS TO 2006 DISTRICT ADVISORY COMMITTEES

<u>COMMITTEE NAME</u>	<u>BOARD LIAISON MEETINGS</u>	<u>ADMINISTRATIVE REPRESENTATIVE</u>	<u>FACILITATOR</u>
District Advisory Committee	Tuesday - EC Board Room 01/10/06 – 9:00 – 11:00 a.m. 03/7/06 – 9:00 – 11:00 a.m. 06/13/06 – 9:00 – 11:00 a.m.	(Sam Knight)	Ms. Terri Moreno Director, Categorical Projects
District English Learner Advisory Committee	Thursdays – EC Board Room 01/19/06 – 9:00 – 11:00 a.m. 03/16/06 – 9:00 – 11:00 a.m. 05/18/06 – 9:00 – 11:00 a.m.	(John Chavez)	Ms. Martha Gomez Director, Language Services

December 5, 2005

GRANT AWARD NOTIFICATION

AO-400 (05/09/05)

GRANTEE NAME AND ADDRESS:

Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
2005-06	13924	67090	00
County		SACS CODES	
33		Resource 3550	Revenue Object 8290

Attention Elliott Duchon	Program Office Superintendent	Telephone (951) 360-4174
Name of Grant Program Carl D. Perkins Vocational and Technical Education Act of 1998		

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No.	Total	State Index	615
Grant Amount	\$177,225.00		\$177,225.00	Project W/P	158
Award Dates	Starting July 1, 2005	Ending June 30, 2006		Federal Catalog No.	84.048

Dear Superintendent Duchon:

I am pleased to inform you of your agency's 2005-06 final grant award level under Title I, Part C, Section 131 of the Carl D. Perkins Vocational and Technical Education Act of 1998, Public Law 105-332.

Your agency's 2005-06 Perkins grant award is part of the state's Vocational Education Basic Grant Award from the U.S. Department of Education. The Catalog of Federal Domestic Assistance (CFDA) number is 84.048. Vocational Education Basic Grant Award funds are subject to Title 34 *Code of Federal Regulations* 400 and 403, Education Department of General Administrative Regulations 74, 76 (except 76.103), 77, 79, 80, 81, 82, and 85; Office of Civil Rights Guidelines for Vocational Education; and compliance requirements discussed in Office of Management and Budget Circulars A-87 and A-133. A copy of the Carl D. Perkins Grant Conditions is closed.

To accept this grant award please sign and return this Grant Award Notification (AO-400) as part of your application for the 2005-06 Carl D. Perkins funds.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

<i>On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i>		
Printed Name of Authorized Agent	Title	Telephone
Signature ▶		Date
California Department of Education Contact Russell Weikle, Consultant		Telephone (916) 324-5676
Signature of the State Superintendent of Public Instruction ▶		Date November 8, 2005

Paul O'Connell

FIELD TRIPS

The Board of Education recognizes the high degree of educational value which can be realized from field trip experiences. However, time and monetary costs and unusual liabilities require special controls over such trips.

A field trip, excursion, or off-campus special event shall, for the purpose of this policy, mean journeys by students away from the campus to gain or reinforce first hand knowledge, understanding, and/or skills. The staff should design and plan activities to motivate, supplement and vitalize the instructional program as well as to develop desirable character traits.

In advance of a field trip, principals shall ensure (1) that teachers determine educational objectives for the trip that relate directly to the curriculum or co-curriculum of their students and (2) that teachers develop plans which provide for the best use of students' learning time while on the trip. Teachers also shall provide appropriate instruction before and after the trip. Field trips shall not be recreational in nature, exceed allocated budgets, jeopardize the health or safety of participant, or involve collection of student fees. (Recreational field trips may be held at times other than the normal school day.)

The staff must obtain prior Board approval for any non-routine activity involving such liabilities as long distances (over 90 miles), overnights, hazardous circumstances (flying, over water), and sole supervision by non-certificated adults. However, events which are regularly scheduled (e.g., athletics) are considered routine.

Parents should know in advance when pupils will be away from the school and the purpose of such absence. For the welfare of pupils and for the protection of the District, employees who supervise pupils away from their home school must have emergency information and a "medical release" for each student with them.

The staff will obtain a signed Parent Permission Form for each pupil for each field trip at every grade level. Regularly scheduled activities such as band, athletics, etc., may have a signed Parent Permission Form for the entire schedule of events or contests. Unscheduled events require a separate Parent Permission Form. The adult supervisor will take these slips on the trip. No pupil will be allowed to participate in a field trip without a signed Parent Permission Form for that trip.

Supervisors of activity groups and athletic teams making a scheduled series of trips will retain an Emergency Card on each participant for the length of the season and will take these cards on each trip. This Emergency Card will be separate from that filed in the school office. The staff will send home a season or annual schedule with each participant prior to the first field trip.

Pupils may not drive any vehicle on any field trip, except when a pupil represents the school at an activity occurring outside the regular school hours, the pupil may report to the place of participation by any means of transportation authorized by the parent and supervisor.

Legal References

EDUCATION CODE

8760
32040
32041
32044
35330
35331
35332
35350
44808
48908

Adopted 7/5/78

Revised 7/16/79

Readopted 6/21/82

Revised/Readopted 9/4/90

Revised 10/05/98

FIELD TRIPS FOR STUDENTS

This procedure is to be followed by all District personnel in arranging for student excursions taking place beyond the proximity of the campus.

1. The principal or his/her designee shall certify that a requested activity is in accordance with District policy.
2. Any activity which occurs beyond a 90-mile radius from the center of the District or involves staying overnight or non-certificated supervisors, or circumstances deemed hazardous by a reasonably prudent person, shall be considered "non-routine" and requires prior Board approval by using the "Non-Routine Field Trip/Excursion Request for Approval" form. However, events which are regularly scheduled (e.g. Athletics) are considered routine and the form is not required.
3. Board approval for "non-routine" activities must be obtained before the activity is advertised to students and parents. Normally this Board approval should be secured at least three weeks prior to the desired date.
4. Each teacher contemplating a trip requiring the use of transportation is to confer with the building principal prior to making any arrangements. The Transportation Department should then be contacted by the school secretary to determine availability of vehicles.
5. After securing tentative administrative approval, the teacher must also secure tentative approval from the place of destination.
6. The staff will secure in advance adequate transportation, certificated supervision, accommodations, and meals and submit requests for District buses to the Transportation Department at least two weeks prior to the desired date. All telephone inquiries and requests for transportation are to be submitted by the school secretary only.
7. The "Request for Transportation" form with the principal's signature should be completed.
8. Upon receipt of the "Request for Transportation," the Transportation Department will attempt to make arrangements for providing transportation.
9. The approved and/or otherwise noted copy of the transportation request form will be returned to the building principal.
10. Once fully approved, the principal and teacher will then confirm attendance to the institution or point of interest.
11. Parents should know in advance when and why pupils will be away from the school. Practical alternatives for students unable to attend the trip must be provided.

12. For the welfare of pupils and for the protection of the District, employees who supervise pupils away from their home school must have emergency information as well as a "medical release" readily available.
13. The staff will complete a Field Trip Form for each pupil for each field trip at every grade level except for regularly scheduled activities such as band, athletics, etc. The adult supervisor will take these slips on the trip. No pupil will be allowed to participate in a field trip without a completed Field Trip Form for that trip.
14. Supervisors of activity groups making a scheduled series of trips will retain an Emergency Card on each participant for the length of the season and will take these cards on each trip. This Emergency Card will be separate from that filed in the school office. The staff will send home a season schedule with each participant prior to the season.
15. Except for non-certificated coaches supervising athletes or as approved by the Board of Education, at least one certificated employee shall accompany traveling units to a common destination regardless of the number of buses. An appropriate number of adults may also participate at the discretion of the principal.
16. Instructors, supervisors and other personnel may contribute their services over and above the normal period for which they are employed by the District.
17. Staff members planning activities shall observe the Code of Ethics of the Teaching Profession which state that "...professional relationships with students shall not be used for private advantage; the educator neither solicits nor involves them or their parents in schemes for commercial gain."
18. Field trips shall be planned to insure that students board buses and buses return to the school at the scheduled time.
19. Normally, following the activity, buses or other transports will discharge pupils at the school. Requests to discharge pupils at destinations other than schools must be approved in advance by the Assistant Superintendent Business Services or the Director of Transportation.
20. The Assistant Superintendent Business Services may approve the use of privately owned vehicles for approved activities. The driver of a privately owned vehicle must possess a current valid driver's license and must file a liability insurance statement for the specific activity with the principal. The principal shall send the driver liability statements for each activity to the Assistant Superintendent of Business Services who shall maintain a file of the statements for at least one fiscal year.
21. Reimbursement for the use of privately owned vehicles will normally be made only if the driver insurance liability statement has been completed and if such reimbursement has been authorized in advance by the Assistant Superintendent of Business Services.

22. When a pupil represents the school at an activity occurring outside the regular school hours, the pupil may report to the place of participation by any means of transportation authorized by the parent.
23. The following waiver statement shall be on all field trip forms or notices sent to parents: "All persons participating in activities shall be deemed to have waived all claims against the District of injury, accident, illness, or death occurring during or by reason of the activity." All adults and all parents or guardians of pupils participating in out-of-state activities shall sign a statement waiving such claims.
24. At the beginning of the school year, the governing board shall make available medical and/or hospital insurance for pupils of the District who may participate in such activities.
25. No pupil shall be prevented from the activity because of lack of sufficient funds. Furthermore, no group shall be authorized to participate in an activity if any pupil who is a member of such an identified group will be excluded from participation because of lack of sufficient funds. To this end, the governing board shall coordinate efforts of community service groups to supply funds for pupils in need of them.
26. Expenses of pupils participating in activities within the State may be paid with District funds; whereas, expenses of pupils participating in excursions occurring outside the State shall not be paid with District funds.
27. Attendance at an activity may be considered for the purpose of crediting attendance for apportionments from the State School Fund in the fiscal year. Credited attendance shall not exceed ten (10) school days.
28. When plans for an approved trip change for any reason, the following persons are to be notified immediately: the teacher requesting the trip, the principal approving the trip, the Assistant Superintendent of Business Services and the Director of Transportation.

Effective: August 1973

Revised: October 4, 1976, February 1977, August 1986
September 1993

NEGATIVE DECLARATION

1. Name, if any, and a brief description of project:
School Readiness Center – The installation of permanent modular buildings and related site work.
2. Location: Mustang Lane, north of Mission Blvd. and west of La Rue Street.
3. Entity or person undertaking project:
 X A. Jurupa Unified School District
 _____ B. Other (Private)
 (1) Name: _____
 (2) Address: _____

The School District Board, having reviewed the Initial Study of this proposed project and having reviewed the written comments received prior to the public meeting of the Board, including the recommendation of the School District's Staff, does hereby find and declare that the proposed project will not have a significant effect on the environment. A brief statement of the reasons supporting the Board's findings are as follows:

The proposed project will not have a significant effect upon fish or wildlife species, or eliminate important examples of cultural resources. The cumulative effect of the proposed project is less than significant because it serves to improve service efficiency to District schools. There will not be a direct or indirect substantial adverse impact on human beings resulting from the proposed project.

The School District Board hereby finds that the Negative Declaration reflects its independent judgment. A copy of the Initial Study may be obtained at:

Jurupa Unified School District
Centralized Support Services
4850 Pedley Road
Riverside, CA 92509

The location and custodian of the documents and any other material which constitute the record of proceedings upon which the School District based its decision to adopt this Negative Declaration are as follows:

Jurupa Unified School District
Centralized Support Services
4850 Pedley Road
Riverside, CA 92509

Staff

Date Received for Filing

Please note that per action of the Board on October 17, 2005, this Board meeting was tape recorded and these minutes are process oriented minutes.

**JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, NOVEMBER 21, 2005
OPEN PUBLIC SESSION**

CALL TO ORDER	John Chavez, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:00 p.m. on Monday, November 21, 2005, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	<u>Members of the Board present were:</u> John Chavez, President Mary Burns, Member Carl Harris, Member Michael Rodriguez, Member <u>Members of the Board absent were:</u> Sam Knight, Clerk
STAFF PRESENT	<u>Staff Advisers present were:</u> Elliott Duchon, Superintendent Tamara Elzig, Assistant Superintendent Personnel Services Susan Jindra, Assistant Superintendent Education Services Pam Lauzon, Business Manager Elizabeth Connors, Director of Fiscal Services Bill Elzig, Senior Building Inspector Terri Moreno, Director of Categorical Projects
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT CHAVEZ NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM TO DISCUSS: STUDENT DISCIPLINE CASES #05-273, #06-069, 06-079, #06-027, #06-031, #06-045, #06-073, #06-075, #06-090, #06-092; POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. NAME OF EMPLOYEE GROUPS: NATIONAL EDUCATION ASSOCIATION-JURUPA AND CALIFORNIA SCHOOL EMPLOYEES' ASSOCIATION. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES; PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION/ EVALUATION. At 6:01 p.m. the Board recessed to Closed Session in the Board Conference Room. At 7:04 p.m. the Board adjourned from Closed Session.
CALL TO ORDER	At 7:09 p.m. President Chavez called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	Mr. Chavez, Mr. Knight (absent), Mrs. Burns, Mr. Harris, Mr. Rodriguez. Jessica Gwilt, Kryzia Olsen
FLAG SALUTE	The Board and audience participated in the Pledge of Allegiance.
APPOINT CLERK PRO-TEMPORE	Mrs. Burns volunteered to serve as Clerk Pro Tempore, since Mr. Knight was not present.

INSPIRATIONAL COMMENT	President Chavez provided an inspirational comment.
	COMMUNICATIONS SESSION
HEAR REPORT – JURUPA VALLEY HIGH STUDENT BOARD MEMBER	Jessica Gwilt, Jurupa Valley High Student Board Member, reported on ASB's list of core values, the school's first House of Representatives meeting, the first Blood Drive scheduled for December 6 th , the Winter Talent Show on December 16 th , and the Winter Formal on January 28 th . Ms. Gwilt also provided an update on the water polo, tennis, and volleyball teams.
HEAR REPORT – RUBIDOUX HIGH STUDENT BOARD MEMBER	Kryzia Olsen, Rubidoux High Student Board Member, reported on the Canned Food Drive and Renaissance Pep Rally. Ms. Olsen also noted that students are anxiously waiting to learn when Patriot High will open and the Rubidoux High campus will re-open.
RECOGNIZE JURUPA VALLEY HIGH	Western Municipal Water District Public Information Officer, Ms. Melodie Johnson, and Water District President, Mr. Al Lopez, presented a \$3,000 check to Jurupa Valley High School teacher, Mr. Donn Cushing and some of his students to participate in the 2006 Solar Cup competition. Boat building for the competition will begin in early December. The Water District is looking forward to working with Jurupa Valley High School in implementing this exciting, educational program.
RECOGNIZE CUSTODIAL, GROUNDS AND MAINTENANCE STAFF	Mrs. Pam Lauzon, Business Manager, thanked custodial, grounds and maintenance staff and their supervisors for the terrific job they are doing in keeping the District's schools and grounds at their best.
RECOGNIZE RECEIPT OF GRANT AWARD	Dr. Susan Jindra, Assistant Superintendent Education Services, announced School Assistance and Intervention Team grant awards for Pacific Avenue, \$78,450; Van Buren, \$111,000, and Jurupa Valley High, \$449,550.
RECOGNIZE RECEIPT OF GRANT AWARD	Dr. Susan Jindra announced Cohort 3 schools in the District that will receive their final 20 percent of Immediate Intervention/Underperforming Schools Program (II/USP) deferred grant funding: Granite Hill, \$28,320; Jurupa Middle, \$40,320; Mira Loma Middle, \$46,640; and Troth Street, \$35,040, for a total grant amount of \$150,320.
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session.
	Ms. April Rounsaville, Ms. Leticia Jackson and Ms. Teresa Romo said that they did not agree with the current curriculum being taught in this year's GATE program; GATE students are bored with the new Language Arts series, teachers are no longer allowed to use supplemental teaching materials that help GATE students succeed, they must now use only the newly adopted Houghton Mifflin textbook series in English/Language Arts, and this is not working for the GATE students. The Superintendent responded that as a Program Improvement district, the District must fully implement the new instructional state adopted reading system, which provides "universal access" to all students including GATE. There are a certain number of minutes of instructional time that must occur each day from the new adoption; teachers are currently being trained on new instructional practices so that they are better able to implement the adoption, and he noted that it takes time for teachers to become proficient on the newly adopted materials.
	Ms. Dawn Brewer said that there is a huge gap between third and fourth grade math curriculum. Fourth grade students are expected to do Algebra when it has not been taught in the third grade. She also commended the state-of-the-art theater at Rubidoux High and asked the Board to put thought into what they do with the theater.
HEAR REPORT ON DISTRICT SCHOOL LIAISON TEAM (DSLTL) UPDATE	Dr. Susan Jindra, Assistant Superintendent Education Services, and Ms. Terri Moreno, Director of Categorical Projects, provided Board members with a notebook and PowerPoint presentation on the Local Education Agenda Plan (LEAP) Addendum quarterly Implementation Report

CONSIDER CSBA 2006 DELEGATE ASSEMBLY NOMINATIONS	As a result of a nomination by President Chavez, THROUGH A CONSENSUS DECISION, THE BOARD APPROVED NOMINATING BRUCE DENNIS (NUVIEW UNION SD) AND JESUS M. HOLGUIN (MORENO VALLEY USD) FOR THE CSBA 2006 DELEGATE ASSEMBLY.
REVIEW JURUPA MOUNTAINS CULTURAL CENTER INFORMATION	The Superintendent reviewed information that was provided in the supporting documents regarding the Jurupa Mountains Cultural Center as per the request of Mr. Chavez. President Chavez asked why the Jurupa Mountains Cultural Center did not provide a list of its members as per the request. Mrs. Burns said that it is part of the Center's bylaws not to disclose the names of members; the list is proprietary, as the letter in the supporting documents states. Mrs. Burns reviewed the \$12,571.00 in donations that the Cultural Center has made to district students from 1999-2004; the classroom Rock Show presentations provided free of charge to the District students, as well as a variety of other programs that are offered to Jurupa and other school districts. Following discussion, at the request of Mr. Rodriguez, the Superintendent said that a comprehensive report would be provided to the Board on how field trips are paid for.
ADMINISTRATIVE REPORTS	The Superintendent acknowledged President Chavez for being selected to serve on CSBA's 2006 Annual Education Conference Planning Committee. President Chavez requested input on items Board members would like to see included in the 2006 conference.
BOARD MEMBER COMMENTS	Board members reported briefly on various school-related committee meetings and activities they have attended during the past few weeks, announced upcoming events, and shared information which they believe would be of interest to their fellow Board members. Mr. Harris requested clarification on whether Title 9 physical education compliance could be met as long as males and females are offered the same physical education opportunities, but they are separated based on assessment criteria. Dr. Susan Jindra, Assistant Superintendent Education Services, said that she would obtain guidance from the state on this issue. Mr. Harris asked for a review of best practices from other districts on their GATE programs. President Chavez requested Board member input on how to make Board meetings end on time, both in Closed and Open Session.
HEARING SESSION	
HOLD PUBLIC HEARING: DISTRICT'S PROPOSAL FOR NEGOTIATIONS WITH NEA-J	President Chavez formally opened the Public Hearing on the District's proposal for negotiations with NEA-J. There were no comments from the public, and the hearing was formally closed.
ACTION SESSION	
APPROVE ROUTINE ACTION ITEMS A 1-12 -MOTION #126	MR. HARRIS MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-12 AS PRINTED. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0, AS FOLLOWS: MINUTES OF NOVEMBER 7, 2005 REGULAR MEETING; AGREEMENTS; PAYROLL REPORT; NOTICE OF COMPLETION FOR SEQUEL CONTRACTORS, INC. – CONTRACT #20293 FOR OFF-SITE IMPROVEMENTS AT PATRIOT HIGH SCHOOL; DONATIONS; CERTIFY AUTHORIZED AGENTS FOR BUSINESS FUNCTIONS; SINGLE READING OF REGULATION 6002, 2005/2006 DAILY SCHOOL SCHEDULE; SINGLE READING OF REGULATION 1230, RECOGNIZED PARENT ORGANIZATIONS AND REGULATION 5152, RECOGNIZED STUDENT ORGANIZATIONS; OUT-OF-STATE TRAVEL REQUEST FOR MR. JAY TRUJILLO TO ATTEND THE EXTRAORDINARY PERFORMANCE, EXTRAORDINARY LEARNING SEMINAR IN ENGLEWOOD, COLORADO FROM NOVEMBER 19, 2005 THROUGH NOVEMBER 22, 2005 TO LEARN STRATEGIES TO MOBILIZE STAFF, MAINTAIN MOMENTUM, AND REAP REWARDS;

APPROVE ROUTINE ACTION ITEMS A 1-12 -MOTION #126	NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. MATZENAUER TO TRAVEL TO SAN DIEGO WITH APPROXIMATELY TWENTY-ONE (21) STUDENTS DECEMBER 2-3, 2005 TO PARTICIPATE IN THE CSBA CONFERENCE TABLE TALKS AND GOLDEN BELL AWARDS LUNCHEON; OUT-OF-STATE TRAVEL REQUEST FOR MR. STAN ROWLAND AND DEPUTY ANDY RASMUSSEN TO ATTEND THE PUBLIC AGENCY TRAINING COUNCIL SEMINAR IN LAS VEGAS, NEVADA FROM DECEMBER 6, 2005 THROUGH DECEMBER 8, 2005 TO BETTER UNDERSTAND THE LAWS GOVERNING SCHOOLS, TEACHERS, STUDENTS AND SCHOOL RESOURCE OFFICERS; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. FORWARD TO TRAVEL TO GARNER VALLEY WITH APPROXIMATELY ONE HUNDRED TWENTY (120) STUDENTS ON TUESDAY, JANUARY 31, 2006 THROUGH FRIDAY, FEBRUARY 3, 2006.
APPROVE DISBURSEMENTS -MOTION #127	MR. RODRIGUEZ MOVED THE BOARD APPROVE DISBURSEMENT ORDERS. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
APPROVE PURCHASE ORDERS -MOTION #128	MR. RODRIGUEZ MOVED THE BOARD APPROVE PURCHASE ORDERS. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
ADOPT RESOLUTION 2006/14, CHILD DEVELOPMENT CONTRACT AMENDMENT 01 -MOTION #129	MR. HARRIS MOVED THE BOARD ADOPT RESOLUTION 2006/14, CHILD DEVELOPMENT CONTRACT AMENDMENT 01. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
APPROVE PURCHASE AND INSTALLATION OF THREE LUNCH SHELTERS -MOTION #130	MRS. BURNS MOVED THE BOARD AUTHORIZE THE PURCHASE AND INSTALLATION OF THREE LUNCH SHELTERS FROM NATIONAL CARPORT INDUSTRIES, INC. AT SKY COUNTRY AND WEST RIVERSIDE ELEMENTARY SCHOOLS AND JURUPA VALLEY HIGH SCHOOL FOR \$50,655.00 (INCLUDING TAX). PRESIDENT CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
APPROVE PURCHASE AND INSTALLATION OF TWO PLAY STRUCTURES -MOTION #131	MRS. BURNS MOVED THE BOARD AUTHORIZE THE PURCHASE AND INSTALLATION OF TWO PLAY STRUCTURES FROM DAVE BANG AND ASSOCIATES, INC. AT MISSION BELL AND TROTH STREET ELEMENTARY SCHOOLS FOR \$82,100.18 (INCLUDING TAX). PRESIDENT CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
APPROVE PURCHASE OF 17 FOLDING LUNCH TABLES -MOTION #132	MR. RODRIGUEZ MOVED THE BOARD AUTHORIZE THE PURCHASE OF SEVENTEEN FOLDING LUNCH TABLES FROM PALMER HAMILTON IN THE AMOUNT OF \$16,170.57 (TAX AND SHIPPING INCLUDED) FOR WEST RIVERSIDE AND RUSTIC LANE ELEMENTARY SCHOOLS. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
ACT ON 10 STUDENT DISCIPLINE CASES -MOTION #133	There were no changes as a result of review in Closed Session PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE DISCIPLINE CASES AS LISTED. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0, AS FOLLOWS: REVOKE THE SUSPENDED EXPULSION ORDER FOR THE PUPIL IN DISCIPLINE CASE #05-273 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) AND EXPEL THE PUPIL UNDER THE TERMS OF THE ORIGINAL EXPULSION ORDER. THE PUPIL WILL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE #06-069 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (M) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE SPRING SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN JANUARY, FOR EDUCATIONAL PLACEMENT FOR THE SPRING SEMESTER 2006 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON

<p>ACT ON 10 STUDENT DISCIPLINE CASES -MOTION #133 (CONTINUED)</p>	<p>OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-079</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE SPRING SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN <u>JANUARY</u>, FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2006 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-027</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K), (4) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-031</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-045</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(2), (K) AND 48915 (A)(1), (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-073</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-075</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-090</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (A)(2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-092</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A)(1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006.</p>
<p>APPROVE PERSONNEL REPORT #9 -MOTION #134</p>	<p>MR. HARRIS MOVED THE BOARD APPROVE PERSONNEL REPORT #9. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>

ADOPT BOARD PROPOSAL TO NEA-J -MOTION #135	PRESIDENT CHAVEZ MOVED THE BOARD ADOPT THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
ADJOURNMENT	<p>ADJOURNMENT</p> <p>There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 9:25 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF NOVEMBER 21, 2005 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="text-align: center;"> <hr style="width: 200px; margin: 0 auto;"/> <p>President</p> <hr style="width: 200px; margin: 0 auto;"/> <p>Date</p> </div> <div style="text-align: center;"> <hr style="width: 200px; margin: 0 auto;"/> <p>Clerk</p> </div> </div>

JURUPA UNIFIED SCHOOL DISTRICT
2005/2006 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-1 Consultant or Personal Service Agreements				
06-1-OO	Child Life Books	NTE \$1,000.00	NCLB - Title I	Present a traveling puppet show "Manners I. Care" for parents and students of Peralta Elementary School. 11/8/2005
06-1-PP	Sharon Roberts	NTE \$2,400.00	Head Start	Provide professional nutritionist services to Head Start/Preschool Program. 12/1/05 to 6/30/2006.
06-7 Facility and Construction Agreements				
06-7-U	Bruce W. Hull & Associates, Inc.	\$16,000.00	CFD Funds	Appraisal/Consultation Agreement for CFD No. 4, 2005 Special Tax Bonds, Series A (Griffin Communities). Nov. 2005 to completion.
06-7-N	JCA Engineering, Inc.	\$37,200.00	Modernization	Provide electrical engineering consulting for modernization projects for Pacific Avenue, and Pedley Elementary Schools and Mission Middle School. Nov. 2005 to completion.
06-8 Other Agreements				
06-8-BB	Stone & Youngberg	Fee Schedule	CFD Funds	Underwriter's Agreement for CFD No. 4, 2005 Special Tax Bonds, Series A (Griffin Communities). Nov. 2005 to completion.

The Business Manager will have copies of agreements available for review by the Board.
SC/et

12/5/2005

A-2

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): December 14 - December 16, 2005

LOCATION: Pathfinder Ranch, Mountain Center at Garner Valley

TYPE OF ACTIVITY: Outdoor Education

PURPOSE/OBJECTIVE: Outdoor Education

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Brian Henry, teacher; Kim Bargas, teacher; Julie Sontag, teacher

EXPENSES:	Transportation	\$ 1,200.00	Number of Students <u>110</u>
	Lodging	\$ 11,660.00	
	Meals	\$ _____	
	All Other	\$ _____	

TOTAL EXPENSE \$ 12,860.00

Cost Per Student \$116.91
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

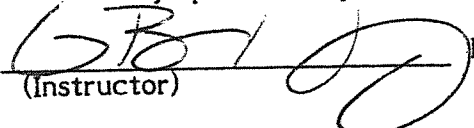
Source	Expected Income	Income Now On Hand
<u>Booster Club</u>	<u>13,000.00</u>	_____
_____	_____	_____
_____	_____	_____
TOTAL:	\$ <u>13,000.00</u>	_____

Arrangements for Transportation: District buses

Arrangements for Accommodations and Meals: provided

Planned Disposition of Unexpended Funds: None expected

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 10/21/05 School: Rustic Lane Elementary School
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 10/28/05

Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Friday, January 13th, Saturday, January 14th, 2006LOCATION: Ontario Ayres SuitesTYPE OF ACTIVITY: 2006 Made for Excellence ConferencePURPOSE/OBJECTIVE: Leadership training for FFA memebers

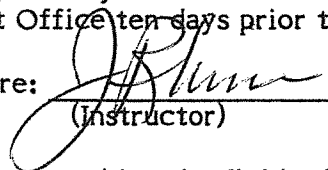
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Jeff Rhiner - TeacherKaryn Rhiner - volunteer

EXPENSES:	Transportation	<u>\$ none</u>	Number of Students	<u>16</u>
	Lodging	<u>\$included</u>		
	Meals	<u>\$included</u>		
	All Other	<u>\$ 180.00</u>		
	TOTAL EXPENSE	<u>\$ 1780.00</u>	Cost Per Student	<u>100</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Jag-Ag Academy Grant funds</u>		<u>4500.00</u>
<u>Jurupa Valley FFA</u>	<u>500.00</u>	<u>3000.00</u>
TOTAL:	<u>\$ 500.00</u>	

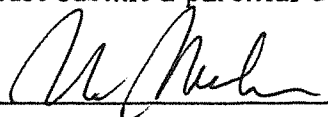
Arrangements for Transportation: Ag. Dept. van, Ag. Truck, District VanArrangements for Accommodations and Meals: included in registration feesPlanned Disposition of Unexpended Funds: noneI hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.Signature: 

(Instructor)

Date: 11/3/05 School: JVHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal: Date: 11-8-05

Date approved by the Board of Education

Date: _____

Distribution:

White copy to Assistant Superintendent Education Services

Yellow copy to Originator

Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): January 27, January 28 & January 29, 2006LOCATION: Alpine MeadowsTYPE OF ACTIVITY: CampingPURPOSE/OBJECTIVE: AVID Team BuildingNAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Anne Cox, John Parker, Rudy Monge, Melissa Davis, Nancy Croxton (all teachers)

EXPENSES:	Transportation	\$ 400.00	Number of Students	<u>30</u>
	Lodging	\$2805.00 (93.50 x 30)		
	Meals	\$		
	All Other	\$		
	TOTAL EXPENSE	\$3205.00	Cost Per Student	\$107.00
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>AVID Club</u>	<u>600.00</u>	
<u>Car Wash</u>	<u>300.00</u>	
<u>Dance</u>	<u>1000.00</u>	
<u>Fundraiser (Cookbooks)</u>	<u>2000.00</u>	
TOTAL:	\$3900.00	

Arrangements for Transportation: BusArrangements for Accommodations and Meals: Alpine Meadows Camp providesPlanned Disposition of Unexpended Funds: AVID Club

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: _____ Date: _____ School: _____
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: C. Freeman Date: 1/22/06
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): January 31, 2006

LOCATION: The Ocean Institute (24200 Dana Point Harbor Dr., Dana Point, CA 92629)

TYPE OF ACTIVITY: Big Al in the Lab

PURPOSE/OBJECTIVE: Using literature to educate students through "investigations in underwater adaptations, camouflage, etc. under the sea".

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Kristin De France (3rd Grade Teacher), Kelly Keprios (3rd Grade Teacher) and 3 - 4 volunteer parents.

EXPENSES:	Transportation	\$ -0-	Number of Students	<u>40</u>
	Lodging	\$ -0-		
	Meals	\$ -0-		
	All Other	\$ -0-		
	TOTAL EXPENSE	\$ -0-	Cost Per Student	<u>-0-</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

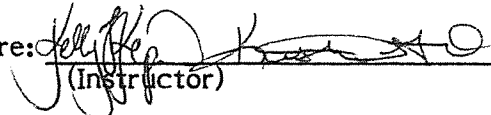
Source	Expected Income	Income Now On Hand
<u>The Ocean Institute and a Private Sponsor</u>	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL:	\$ _____	_____

Arrangements for Transportation: Charter Buses being paid by Ocean Institute

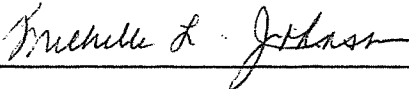
Arrangements for Accommodations and Meals: Student will bring sack lunches from home

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 11/16/05 School: Granite Hill Elementary School
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: _____
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Friday, February 17, through Sunday, February 26, 2006LOCATION: Riv. Co. Fair, National Date Festival, Indio, CaliforniaTYPE OF ACTIVITY: Livestock ShowPURPOSE/OBJECTIVE: Students to exhibit and market livestock projects

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Mr. Kantner, Mr. Rhiner, Mr. Norwood, Agriculture Teachers
Parent Volunteers/Chaperons

EXPENSES:	Transportation	\$ -0-	Number of Students	<u>70</u>
	Lodging	\$ 8,400.00		
	Meals	\$ Included		
	All Other	\$ _____		
	TOTAL EXPENSE	\$ 8,400.00	Cost Per Student	<u>120.00</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

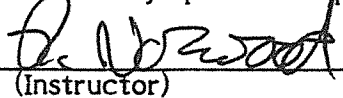
Source	Expected Income	Income Now On Hand
<u>FFA Support Group</u>	<u>500.00</u>	<u>1,000.00</u>
<u>Student Fundraising</u>	<u>900.00</u>	<u>500.00</u>
<u>Student Deposits</u>	<u>7,000.00</u>	
TOTAL:	<u>\$8,400.00</u>	<u>1,500.00</u>

Arrangements for Transportation: _____

Arrangements for Accommodations and Meals: _____

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 1/4/05 School: Jurupa Valley
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 1-8-05

Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
1	03	000	DISCRETIONARY	OCE OFFICE SYSTEMS	
2	03	000	UNRESTRICTED	OCE OFFICE SYSTEMS	790.65
3	03	000	DISCRETIONARY	OCE OFFICE SYSTEMS	866.25
4	03	000	UNRESTRICTED	OCE OFFICE SYSTEMS	790.65
5	03	100	DISCRETIONARY	JURUPA COMMUNITY SERVICES	866.25
6	03	100	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	517.65
7	03	100	UNRESTRICTED	THE GAS COMPANY	94.86
8	03	105	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	129.05
9	03	105	STATE LOTTERY	PHONE - OCTOBER	102.51
10	03	110	UNRESTRICTED	THE GAS COMPANY	115.93
11	03	110	DISCRETIONARY	JURUPA COMMUNITY SERVICES	614.99
12	03	110	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	76.34
13	03	115	UNRESTRICTED	THE GAS COMPANY	151.80
14	03	115	DISCRETIONARY	HERNANDEZ, JUAN	150.00
15	03	115	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	102.38
16	03	120	DISCRETIONARY	THE GAS COMPANY	298.48
17	03	120	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	78.63
18	03	125	UNRESTRICTED	THE GAS COMPANY	48.23
19	03	125	DISCRETIONARY	JURUPA COMMUNITY SERVICES	2,048.38
20	03	125	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	72.25
21	03	130	DISCRETIONARY	THE GAS COMPANY	154.11
22	03	130	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	70.33
23	03	135	UNRESTRICTED	THE GAS COMPANY	147.48
24	03	135	DISCRETIONARY	JURUPA COMMUNITY SERVICES	1,808.29
25	03	135	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	80.13
26	03	140	DISCRETIONARY	THE GAS COMPANY	163.76
27	03	140	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	105.84
28	03	145	DISCRETIONARY	THE GAS COMPANY	208.76
29	03	145	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	75.48
30	03	150	DISCRETIONARY	THE GAS COMPANY	223.20
31	03	150	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	79.94
32	03	155	DISCRETIONARY	THE GAS COMPANY	172.92
33	03	155	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	58.14
34	03	160	DISCRETIONARY	THE GAS COMPANY	141.33
35	03	160	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	87.87
36	03	165	DISCRETIONARY	THE GAS COMPANY	195.87
37	03	165	UNRESTRICTED	NEXTEL	124.05
38	03	165	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	81.29
39	03	170	UNRESTRICTED	THE GAS COMPANY	214.24
40	03	170	DISCRETIONARY	JURUPA COMMUNITY SERVICES	1,734.71
				PACIFIC PHONE - OCTOBER/WORLDCOM	76.11

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
41	03	170	UNRESTRICTED	THE GAS COMPANY	127.89
42	03	175	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	86.45
43	03	175	UNRESTRICTED	THE GAS COMPANY	221.88
44	03	200	UNRESTRICTED	DRAKE DAMON	150.00
45	03	200	UNRESTRICTED	NEXTEL	36.79
46	03	200	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	135.06
47	03	200	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	92.77
48	03	200	UNRESTRICTED	THE GAS COMPANY	452.43
49	03	200	UNRESTRICTED	UMSCHEID, VICKI	150.00
50	03	205	DONATIONS	ALVARO ROBLEDO	60.00
51	03	205	UNRESTRICTED	JURUPA COMMUNITY SERVICES	4,152.08
52	03	205	UNRESTRICTED	NEXTEL	36.79
53	03	205	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	200.63
54	03	205	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	92.78
55	03	205	UNRESTRICTED	SALLY PARKER	125.00
56	03	205	UNRESTRICTED	SHERIE SATERFIELD	125.00
57	03	205	UNRESTRICTED	THE GAS COMPANY	228.73
58	03	210	UNRESTRICTED	HOPSON PATRICIA	150.00
59	03	210	UNRESTRICTED	HUERTA CHRISTA	150.00
60	03	210	DISCRETIONARY	NEXTEL	15.50
61	03	210	DISCRETIONARY	NEXTEL	102.92
62	03	210	UNRESTRICTED	NEXTEL	40.16
63	03	210	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	79.37
64	03	210	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	92.78
65	03	300	UNRESTRICTED	ANTHONY WILLIAMS	131.25
66	03	300	DONATIONS	CADA	1,575.00
67	03	300	DISCRETIONARY	CERTIFIED TRANSPORTATION SERVICES	135.00
68	03	300	UNRESTRICTED	CHEVRON, U S A	284.12
69	03	300	UNRESTRICTED	GEOFF GORHAM	100.00
70	03	300	UNRESTRICTED	HALL VICKY	112.50
71	03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	6,107.78
72	03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	289.70
73	03	300	UNRESTRICTED	MCINTOSH, ELLEN	112.50
74	03	300	UNRESTRICTED	NEXTEL	36.79
75	03	300	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	1,159.17
76	03	300	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	35.64
77	03	300	UNRESTRICTED	PATRICIA LUNA	131.25
78	03	300	UNRESTRICTED	PERKINS, VIRGINIA	50.00
79	03	300	UNRESTRICTED	PRECIADO, JEROME	131.25
80	03	300	DISCRETIONARY	RIVERSIDE CO. OFFICE OF EDUCA.	120.00

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
81	03	300	DISCRETIONARY	RON SHECKLEN	SUPPLIES
82	03	300	UNRESTRICTED	THE GAS COMPANY	GAS - OCTOBER
83	03	305	UNRESTRICTED	AVILA, PAUL	UNIFORM ALLOWANCE
84	03	305	UNRESTRICTED	CHEVRON, U S A	GASOLINE - OCTOBER
85	03	305	UNRESTRICTED	DRAKE KOLLEEN	UNIFORM ALLOWANCE
86	03	305	UNRESTRICTED	JAMES, JUDY	UNIFORM ALLOWANCE
87	03	305	UNRESTRICTED	MOBIL BUSINESS	GASOLINE -SEPTEMBER/OCTOBER
88	03	305	UNRESTRICTED	MOSHER, JOHN	UNIFORM ALLOWANCE
89	03	305	UNRESTRICTED	NEXTEL	PHONE - OCTOBER
90	03	305	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
91	03	305	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
92	03	305	UNRESTRICTED	RUSSELL, KARIN	UNIFORM ALLOWANCE
93	03	305	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - OCTOBER
94	03	305	UNRESTRICTED	THE GAS COMPANY	GAS - OCTOBER
95	03	305	UNRESTRICTED	THOMPSON, ANNETTE	UNIFORM ALLOWANCE
96	03	310	UNRESTRICTED	INDIAN HILLS CONSERVATION CORP.	WATER BILLING 10/1-11/1/05
97	03	310	UNRESTRICTED	THE GAS COMPANY	GAS - OCTOBER
98	03	400	UNRESTRICTED	FULLER, DONNA	SUPPLIES
99	03	405	UNRESTRICTED	KATHRYN A. MCSKIMMING	SUPPLIES
100	03	405	UNRESTRICTED	NEXTEL	PHONE - OCTOBER
101	03	405	UNRESTRICTED	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
102	03	410	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
103	03	410	UNRESTRICTED	THE GAS COMPANY	GAS - OCTOBER
104	03	410	UNRESTRICTED	ZIEMKE TERESA	UNIFORM ALLOWANCE
105	03	415	DISCRETIONARY	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
106	03	500	UNRESTRICTED	ABRAHAM GARY	UNIFORM ALLOWANCE
107	03	500	UNRESTRICTED	ACSA	CONF FEES - NEGOTIATIONS SYMP (1) 2 DAYS
108	03	500	UNRESTRICTED	ALVAREZ, FERNANDO	UNIFORM ALLOWANCE
109	03	500	UNRESTRICTED	APODACA, RICHARD	UNIFORM ALLOWANCE
110	03	500	UNRESTRICTED	ARIAS, MARTIN	UNIFORM ALLOWANCE
111	03	500	UNRESTRICTED	ATKINSON, STEVE	UNIFORM ALLOWANCE
112	03	500	UNRESTRICTED	AYALA, ART	UNIFORM ALLOWANCE
113	03	500	UNRESTRICTED	AYALA, RHONA	UNIFORM ALLOWANCE
114	03	500	UNRESTRICTED	BANKCARD SERVICES	SUPPLIES
115	03	500	UNRESTRICTED	BANKCARD SERVICES	SUPPLIES
116	03	500	UNRESTRICTED	BARRY PALMER	UNIFORM ALLOWANCE
117	03	500	UNRESTRICTED	BOBBIE GEE	UNIFORM ALLOWANCE
118	03	500	UNRESTRICTED	BRENDAN KELLY	UNIFORM ALLOWANCE
119	03	500	UNRESTRICTED	BROKAR, WILBUR	UNIFORM ALLOWANCE
120	03	500	UNRESTRICTED	BRUNET, CECILIA	UNIFORM ALLOWANCE

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
121	03	500	CAROLYN NAVARRO	UNIFORM ALLOWANCE	150.00
122	03	500	CARRIE MCCARTY	UNIFORM ALLOWANCE	150.00
123	03	500	CHAIN, CHRIS	UNIFORM ALLOWANCE	150.00
124	03	500	CHAVEZ, HERMAN	UNIFORM ALLOWANCE	150.00
125	03	500	COLOSIMO, MIKE	UNIFORM ALLOWANCE	150.00
126	03	500	CSBA	CONF FEES - CSBA	104.00
127	03	500	DANIEL RODRIGUEZ	UNIFORM ALLOWANCE	150.00
128	03	500	DAVID MONESTERO	UNIFORM ALLOWANCE	50.00
129	03	500	DAVID RUIZ	UNIFORM ALLOWANCE	150.00
130	03	500	DEBORAH BURDICK	REIMBURSE MILEAGE	33.16
131	03	500	DEL REAL, ROSA	UNIFORM ALLOWANCE	75.00
132	03	500	DENNISE DEL REAL	UNIFORM ALLOWANCE	150.00
133	03	500	DICKINSON, STEVE	SUPPLIES	15.00
134	03	500	DOMINGUEZ, JOSE	UNIFORM ALLOWANCE	150.00
135	03	500	DOROTHY GONZALES	UNIFORM ALLOWANCE	150.00
136	03	500	EAKS, GERALD	UNIFORM ALLOWANCE	150.00
137	03	500	EARL ARMBRUSTER	UNIFORM ALLOWANCE	150.00
138	03	500	EMMA GARZA	REIMBURSE TB TIME	30.00
139	03	500	ENGLAND, JOHN	UNIFORM ALLOWANCE	150.00
140	03	500	ERIC DAVID	UNIFORM ALLOWANCE	150.00
141	03	500	ESTRADA, MARY	REIMBURSE MILEAGE	30.83
142	03	500	FENDERSON, ANSON	UNIFORM ALLOWANCE	150.00
143	03	500	FLORES JR., JUAN	UNIFORM ALLOWANCE	150.00
144	03	500	FREITAG, VICKY	UNIFORM ALLOWANCE	150.00
145	03	500	GARBUTT JIM	UNIFORM ALLOWANCE	150.00
146	03	500	GLASS, TERRY L	REIMBURSE MILEAGE	229.02
147	03	500	HANCOCK, LAWRENCE	UNIFORM ALLOWANCE	150.00
148	03	500	HART WENDY	UNIFORM ALLOWANCE	150.00
149	03	500	HOLGUIN, JOHNNY V.	UNIFORM ALLOWANCE	150.00
150	03	500	JAMES LANINGA	SUPPLIES	80.00
151	03	500	JAMES LANINGA	UNIFORM ALLOWANCE	150.00
152	03	500	JAMES THOMAS	UNIFORM ALLOWANCE	100.00
153	03	500	JAMES THOMAS	UNIFORM ALLOWANCE	50.00
154	03	500	JEFFREY HARRYMAN	UNIFORM ALLOWANCE	150.00
155	03	500	JOHN MCGAUGH	UNIFORM ALLOWANCE	150.00
156	03	500	JOHNSON, JULIUS	UNIFORM ALLOWANCE	150.00
157	03	500	JUAN MURGUA	UNIFORM ALLOWANCE	150.00
158	03	500	JURUPA UNIFIED	BLUE RIBBON COMMITTEE	268.50
159	03	500	KATES, JACK	UNIFORM ALLOWANCE	150.00
160	03	500	KATHLEEN HUBER	REIMBURSE MILEAGE	25.16

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
161	03	500 UNRESTRICTED	KATHY HUBER	UNIFORM ALLOWANCE	150.00
162	03	500 UNRESTRICTED	KEENAN & ASSOCIATES	REIMBURSE W/C PAYMENT	2,466.48
163	03	500 UNRESTRICTED	KING, PAUL	UNIFORM ALLOWANCE	150.00
164	03	500 UNRESTRICTED	LAUZON, RAY	REIMBURSE BOOTS	80.00
165	03	500 UNRESTRICTED	LAUZON, RAY	UNIFORM ALLOWANCE	150.00
166	03	500 UNRESTRICTED	LEWIS, JOHN	UNIFORM ALLOWANCE	150.00
167	03	500 UNRESTRICTED	LOCKE, JOY	UNIFORM ALLOWANCE	150.00
168	03	500 UNRESTRICTED	LOPEZ MARTHA	UNIFORM ALLOWANCE	150.00
169	03	500 UNRESTRICTED	LUCINDA RUTTEN	REIMBURSE MILEAGE	77.69
170	03	500 UNRESTRICTED	MARIA SIGALA	UNIFORM ALLOWANCE	150.00
171	03	500 UNRESTRICTED	MATTHEW PIER	UNIFORM ALLOWANCE	150.00
172	03	500 UNRESTRICTED	MCCOLAIN, PATTY	UNIFORM ALLOWANCE	150.00
173	03	500 UNRESTRICTED	MCDOWELL, ROBERT	UNIFORM ALLOWANCE	150.00
174	03	500 UNRESTRICTED	MEDINA, DANIEL	UNIFORM ALLOWANCE	150.00
175	03	500 UNRESTRICTED	MICHAEL S. JOHNSON	UNIFORM ALLOWANCE	150.00
176	03	500 UNRESTRICTED	MIKE SWANSON	UNIFORM ALLOWANCE	150.00
177	03	500 UNRESTRICTED	MONA LARA	SUPPLIES	20.00
178	03	500 UNRESTRICTED	MONTEZ, BILLY	UNIFORM ALLOWANCE	150.00
179	03	500 UNRESTRICTED	MORSE KENNETH	UNIFORM ALLOWANCE	150.00
180	03	500 UNRESTRICTED	MUKESH PATEL	REIMBURSE MILEAGE	65.66
181	03	500 UNRESTRICTED	MUNI FINANCIAL	ARBITRAGE REBATE SERVICES FOR THE CFD NC	1,250.00
182	03	500 UNRESTRICTED	MUNI FINANCIAL	ARBITRAGE REBATE SERVICES FOR THE CFD NC	1,750.00
183	03	500 UNRESTRICTED	MURRAY, MICHELLE	REIMBURSE MILEAGE	45.74
184	03	500 UNRESTRICTED	NEILL, JIM	UNIFORM ALLOWANCE	150.00
185	03	500 UNRESTRICTED	NEXTTEL	PHONE - OCTOBER	3,914.92
186	03	500 UNRESTRICTED	NEXTTEL	PHONE - OCTOBER	501.76
187	03	500 UNRESTRICTED	OCE OFFICE SYSTEMS	COPIER OVER COPY USAGE 8/03-6/04 Supt	2,471.84
188	03	500 UNRESTRICTED	OCE OFFICE SYSTEMS	COPIER MAINT 7/04-9/04 PRINT SHOP	17,339.16
189	03	500 UNRESTRICTED	OCE OFFICE SYSTEMS	COPIER MAINT 10/04-12/04 PRINT SHOP	17,339.16
190	03	500 UNRESTRICTED	ORTEGA, ED	UNIFORM ALLOWANCE	150.00
191	03	500 UNRESTRICTED	PACIFIC PHONE - OCTOBERWORLD.COM	PHONE - OCTOBER	6,035.08
192	03	500 UNRESTRICTED	PACIFIC PHONE - OCTOBERWORLD.COM	PHONE - OCTOBER	10.52
193	03	500 UNRESTRICTED	PAMELA NEWTON	UNIFORM ALLOWANCE	150.00
194	03	500 UNRESTRICTED	PATLAN ADRIANA	REIMBURSE MILEAGE	40.74
195	03	500 UNRESTRICTED	PAUL HOPSON	UNIFORM ALLOWANCE	150.00
196	03	500 UNRESTRICTED	PEASNALL, JERRY	UNIFORM ALLOWANCE	150.00
197	03	500 UNRESTRICTED	PETE ASHLEY	UNIFORM ALLOWANCE	150.00
198	03	500 UNRESTRICTED	PETER FREEMAN	UNIFORM ALLOWANCE	150.00
199	03	500 UNRESTRICTED	PICHETTE, CHRIS	UNIFORM ALLOWANCE	150.00
200	03	500 UNRESTRICTED	PIERCE, RONALD	UNIFORM ALLOWANCE	150.00

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
201	03	500 UNRESTRICTED	POPP, DEE	STALE DATED WARRANT	1,647.06
202	03	500 UNRESTRICTED	RANABAUER, JONATHAN	UNIFORM ALLOWANCE	150.00
203	03	500 UNRESTRICTED	REED, CHARLES	UNIFORM ALLOWANCE	150.00
204	03	500 UNRESTRICTED	REGALADO, HUMBERTO	UNIFORM ALLOWANCE	175.00
205	03	500 UNRESTRICTED	REID, DAVID	UNIFORM ALLOWANCE	150.00
206	03	500 UNRESTRICTED	RICHARD JENKINS	UNIFORM ALLOWANCE	150.00
207	03	500 UNRESTRICTED	RICHARD MARTINEZ	UNIFORM ALLOWANCE	150.00
208	03	500 UNRESTRICTED	RICK JAUNZEMIS	UNIFORM ALLOWANCE	150.00
209	03	500 UNRESTRICTED	ROBINSON, DONALD	UNIFORM ALLOWANCE	150.00
210	03	500 UNRESTRICTED	ROMERO, KATHY	UNIFORM ALLOWANCE	150.00
211	03	500 UNRESTRICTED	ROSEMARIE SLATER	UNIFORM ALLOWANCE	150.00
212	03	500 UNRESTRICTED	RUIZ, ROBERT	UNIFORM ALLOWANCE	150.00
213	03	500 UNRESTRICTED	RUTIGLIANO, DOMINIC	UNIFORM ALLOWANCE	150.00
214	03	500 UNRESTRICTED	SABRINA ROMERO	UNIFORM ALLOWANCE	150.00
215	03	500 UNRESTRICTED	SANDOVAL, ED	UNIFORM ALLOWANCE	150.00
216	03	500 UNRESTRICTED	SANDOVAL, THOMAS	UNIFORM ALLOWANCE	150.00
217	03	500 UNRESTRICTED	SCHOOL SERVICES OF CALIFORNIA	CONF FEES - SSC AVOID FINAN PROB (1) 1 DAY	140.00
218	03	500 UNRESTRICTED	SCHUTTERA, CHRIS	UNIFORM ALLOWANCE	150.00
219	03	500 UNRESTRICTED	SHINE, BRIAN	UNIFORM ALLOWANCE	150.00
220	03	500 UNRESTRICTED	SHINE, GARY	UNIFORM ALLOWANCE	150.00
221	03	500 UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - OCTOBER	20.72
222	03	500 UNRESTRICTED	SPANO, PATRICIA	UNIFORM ALLOWANCE	150.00
223	03	500 UNRESTRICTED	SYLVIA HOLGUIN	UNIFORM ALLOWANCE	150.00
224	03	500 UNRESTRICTED	TEMOC FRAIRE	UNIFORM ALLOWANCE	150.00
225	03	500 UNRESTRICTED	TERESIN, MARTIN JR	UNIFORM ALLOWANCE	150.00
226	03	500 UNRESTRICTED	TERRELL ANITA	UNIFORM ALLOWANCE	150.00
227	03	500 UNRESTRICTED	THE GAS COMPANY	GAS - OCTOBER	277.81
228	03	500 UNRESTRICTED	THORNTON, JOHN	UNIFORM ALLOWANCE	150.00
229	03	500 UNRESTRICTED	TILL, DONNA	UNIFORM ALLOWANCE	150.00
230	03	500 UNRESTRICTED	TREVINO JAVIER	UNIFORM ALLOWANCE	150.00
231	03	500 UNRESTRICTED	TWATE JESSE	UNIFORM ALLOWANCE	150.00
232	03	500 UNRESTRICTED	VERONICA APODACA	UNIFORM ALLOWANCE	150.00
233	03	500 UNRESTRICTED	WESTIN HOTEL AT HORTON PLAZA	LODGING - NEGOTIATIONS SYMP (1) 2 NIGHTS	395.76
234	03	500 UNRESTRICTED	WILLIAM GEHRKE	UNIFORM ALLOWANCE	150.00
235	03	500 UNRESTRICTED	WILSON, JOHN	UNIFORM ALLOWANCE	150.00
236	03	500 UNRESTRICTED	ZIEMKE, RICHARD	UNIFORM ALLOWANCE	150.00
237				Total Fund 03	\$115,978.63
238					
239					
240	06	000 IMMEDIATE INTERVENTION/UNDERPERFORM	OCE OFFICE SYSTEMS	COPIER MAINT 7/04-9/04 RHS & GH	1,221.12

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch	Resource	Vendor	Description	Amount
241	06	000	NCLB: TITLE I, PART A, BASIC GRANTS	OCE OFFICE SYSTEMS	COPIER MAINT 7/04-9/04 TS	790.65
242	06	000	SCHOOL IMPROVEMENT PROGRAM (SIP) (04/05)	OCE OFFICE SYSTEMS	COPIER MAINT 7/04-9/04 MB	790.65
243	06	000	IMMEDIATE INTERVENTION/UNDERPERFORM	OCE OFFICE SYSTEMS	COPIER MAINT 10/04-12/04 RHS & GH	1,581.30
244	06	000	NCLB: TITLE I, PART A, BASIC GRANTS	OCE OFFICE SYSTEMS	COPIER MAINT 10/04-12/04 TS	790.65
245	06	000	SCHOOL IMPROVEMENT PROGRAM (SIP) (04/05)	OCE OFFICE SYSTEMS	COPIER MAINT 10/04-12/04 MB	790.65
246	06	115	SCHOOL IMPROVEMENT PROGRAM (SIP) (04/05)	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER	17.52
247	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	ROSEMARY PERKS	SUPPLIES	44.35
248	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	TANYA FONTES	SUPPLIES	14.18
249	06	160	SCHOOL AND LIBRARY IMPROVEMENT BLOC	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - PSYCHOEDUC. ASSMT (1) 1 DAY	20.00
250	06	160	SCHOOL AND LIBRARY IMPROVEMENT BLOC	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - DELIVER RESEA/INTERVENT (1) 1 D	20.00
251	06	160	SCHOOL AND LIBRARY IMPROVEMENT BLOC	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - RESPONSE TO INTERVENTION (1) 1	20.00
252	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOC	JILL HAYNES	SUPPLIES	74.52
253	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOC	JOVANIKKA MARTINEZ	SUPPLIES	21.54
254	06	170	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - PROMOTE ACHIEVE. (2) 1 DAY	40.00
255	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER	26.95
256	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	PORTER, SONIA	REIMBURSE MILEAGE	138.71
257	06	205	SCHOOL AND LIBRARY IMPROVEMENT BLOC	ACSAS FOUNDATION FOR	CONF FEES - ACSA BAL LEADERSHIP (1) 2 DAYS	275.00
258	06	205	SCHOOL AND LIBRARY IMPROVEMENT BLOC	BAHIA RESORT HOTEL	LODGING - ACSA BAL LEADERSHIP (1) 2 DAYS	285.10
259	06	210	NCLB: TITLE I, PART A, BASIC GRANTS	BEAL, LAURA	REIMB MILEAGE/MEALS	225.71
260	06	210	NCLB: TITLE I, PART A, BASIC GRANTS	U C REGENTS - BERKELEY	CONF FEES - STRATEGIC/TEACHING ENGLISH (5)	650.00
261	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	JULIE ROSA	SUPPLIES	206.50
262	06	300	IL/USP: SAIT CORRECTIVE ACTION GRANT	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - PRIN ROLE/SUPPORT TEAM (1) 1DA	30.00
263	06	305	INSTRUCTIONAL MATERIALS REALIGNMENT	CYNTHIA ACOSTA	TXT BK REFUND	60.97
264	06	305	INSTRUCTIONAL MATERIALS REALIGNMENT	JONATHON MARTINEZ	TXT BK REFUND	55.00
265	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER	4.82
266	06	305	INSTRUCTIONAL MATERIALS REALIGNMENT	ROSHELLE HOLLOWAY	TXT BK REFUND	40.00
267	06	405	COMMUNITY DAY SCHOOLS	CATHY MICKEY	UNIFORM ALLOWANCE	150.00
268	06	405	COMMUNITY DAY SCHOOLS	TANYA MICHELES	UNIFORM ALLOWANCE	100.00
269	06	425	SPECIAL EDUCATION	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER	34.96
270	06	500	TRANSPORTATION: HOME TO SCHOOL	ALCANTAR, LETICIA	UNIFORM ALLOWANCE	150.00
271	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ALEXEN, CARL	SUPPLIES	80.00
272	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ALEXEN, CARL	UNIFORM ALLOWANCE	150.00
273	06	500	TRANSPORTATION: HOME TO SCHOOL	ALFARO ELISA	UNIFORM ALLOWANCE	150.00
274	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ALFREDO GOMEZ	SUPPLIES	80.00
275	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ALFREDO GOMEZ	UNIFORM ALLOWANCE	150.00
276	06	500	TRANSPORTATION: SPECIAL EDUCATION	ANGELA DIAZ-HENDRICKS	UNIFORM ALLOWANCE	150.00
277	06	500	TRANSPORTATION: SPECIAL EDUCATION	ANNA CARRILLO	UNIFORM ALLOWANCE	150.00
278	06	500	TRANSPORTATION: HOME TO SCHOOL	APAEZ, LUCY	UNIFORM ALLOWANCE	150.00
279	06	500	TRANSPORTATION: SPECIAL EDUCATION	APRIL CORRALES	UNIFORM ALLOWANCE	150.00
280	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	BALDWIN, DAN	SUPPLIES	662.51

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
281	06	500 NCLB: TITLE II, PART A, TEACHER QUALITY	BANKCARD SERVICES	SUPPLIES	105.22
282	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	BANKS, JOHN	REIMB BOOTS	80.00
283	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	BANKS, JOHN	UNIFORM ALLOWANCE	150.00
284	06	500 TRANSPORTATION: SPECIAL EDUCATION	BERNADINE STENKE	UNIFORM ALLOWANCE	100.00
285	06	500 TRANSPORTATION: SPECIAL EDUCATION	BIRCHFIELD, BETTY	UNIFORM ALLOWANCE	50.00
286	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	BOYD, JAMES	UNIFORM ALLOWANCE	125.00
287	06	500 SPECIAL EDUCATION	BROWN JOHN	UNIFORM ALLOWANCE	150.00
288	06	500 TRANSPORTATION: HOME TO SCHOOL	BUTTS, MONA	UNIFORM ALLOWANCE	100.00
289	06	500 TRANSPORTATION: HOME TO SCHOOL	CANUP, ANDRIENNE S.	UNIFORM ALLOWANCE	150.00
290	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CASTILLO TRAVIS	UNIFORM ALLOWANCE	150.00
291	06	500 GIFTED & TALENTED EDUCATION (GATE)	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICE	474.00
292	06	500 TRANSPORTATION: HOME TO SCHOOL	CERTIFIED TRANSPORTATION SERVICES	BUS SERVICE	195.00
293	06	500 TRANSPORTATION: HOME TO SCHOOL	CHAVEZ, SHERRI	UNIFORM ALLOWANCE	100.00
294	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	CHRIS ECKERT	UNIFORM ALLOWANCE	150.00
295	06	500 TRANSPORTATION: SPECIAL EDUCATION	CORDOVA, JANET	UNIFORM ALLOWANCE	150.00
296	06	500 TRANSPORTATION: HOME TO SCHOOL	DAVID MONESTERO	UNIFORM ALLOWANCE-	100.00
297	06	500 ECONOMIC IMPACT AID: LIMITED ENGLIS	DAVID PAYNE	REIMBURSE CLAD	288.00
298	06	500 TRANSPORTATION: SPECIAL EDUCATION	DORIS ELIAS	UNIFORM ALLOWANCE	150.00
299	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	DOWLING, TOM	UNIFORM ALLOWANCE	150.00
300	06	500 SPECIAL EDUCATION	DROST, KATHY	SUPPLIES	53.42
301	06	500 SPECIAL EDUCATION	DROST, KATHY	REIMBURSE MILEAGE	67.90
302	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	DURAN, AL	UNIFORM ALLOWANCE	150.00
303	06	500 TRANSPORTATION: HOME TO SCHOOL	ELLIS, BRENDA	UNIFORM ALLOWANCE	100.00
304	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	ELZIG, BILL	REIMBURSE MILEAGE	417.59
305	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	FERRELL, RON	UNIFORM ALLOWANCE	150.00
306	06	500 TRANSPORTATION: HOME TO SCHOOL	FINE, RITA	UNIFORM ALLOWANCE	150.00
307	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	FOSTER, JOEL	UNIFORM ALLOWANCE	150.00
308	06	500 TRANSPORTATION: HOME TO SCHOOL	GAIL TELLEZ	UNIFORM ALLOWANCE	150.00
309	06	500 TRANSPORTATION: HOME TO SCHOOL	GANDY, KARLA	UNIFORM ALLOWANCE	150.00
310	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	GERRY BARBER	UNIFORM ALLOWANCE	150.00
311	06	500 TRANSPORTATION: HOME TO SCHOOL	GLORIA JAMES	UNIFORM ALLOWANCE	150.00
312	06	500 TRANSPORTATION: HOME TO SCHOOL	HENRY MONTOKA	UNIFORM ALLOWANCE	150.00
313	06	500 TRANSPORTATION: SPECIAL EDUCATION	HOGUE, IONE	UNIFORM ALLOWANCE	100.00
314	06	500 NCLB: TITLE II, PART A, TEACHER QUALITY	HUFFMAN, CYNTHIA	CONF COCHLEAR IMPLANT MEALS 3 DAYS	94.59
315	06	500 TRANSPORTATION: HOME TO SCHOOL	JACKIE DONOHUE	UNIFORM ALLOWANCE	150.00
316	06	500 TRANSPORTATION: HOME TO SCHOOL	JACKSON, LETICIA	UNIFORM ALLOWANCE	125.00
317	06	500 SPECIAL EDUCATION	JAFFE, ALISON	REIMBURSE MILEAGE	116.97
318	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	JOE LARRAGOTTI	UNIFORM ALLOWANCE	150.00
319	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	JON GOWAN	UNIFORM ALLOWANCE	150.00
320	06	500 TRANSPORTATION: SPECIAL EDUCATION	JONATHON DIAZ	UNIFORM ALLOWANCE	100.00

JURUPA UNIFIED SCHOOL DISTRICT
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Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
321	06	500	TRANSPORTATION: SPECIAL EDUCATION	JOYCE VARNER	UNIFORM ALLOWANCE
322	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	KARA DAVIS	REIMBURSE CLAD
323	06	500	SPECIAL EDUCATION	KARI ROHR	REIMBURSE MILEAGE
324	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	KARLA CHAFFIN	REIMBURSE CLAD
325	06	500	TRANSPORTATION: HOME TO SCHOOL	LESLIE BRANDEN	UNIFORM ALLOWANCE
326	06	500	TRANSPORTATION: HOME TO SCHOOL	LEWIS, MELISSA	UNIFORM ALLOWANCE
327	06	500	TRANSPORTATION: HOME TO SCHOOL	LOTT, RHONDA	UNIFORM ALLOWANCE
328	06	500	TRANSPORTATION: HOME TO SCHOOL	LUPE GOMEZ	UNIFORM ALLOWANCE
329	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	LYTHGOE, SUSAN	SUPPLIES
330	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MAREZ, PAUL	UNIFORM ALLOWANCE
331	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MAREZ, RAUL	UNIFORM ALLOWANCE
332	06	500	TRANSPORTATION: HOME TO SCHOOL	MARTINEZ, GEORGE R.	UNIFORM ALLOWANCE
333	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MARTINEZ, TONY	UNIFORM ALLOWANCE
334	06	500	TRANSPORTATION: HOME TO SCHOOL	MARTINEZ, TONY	UNIFORM ALLOWANCE
335	06	500	TRANSPORTATION: SPECIAL EDUCATION	MARY STULTING	UNIFORM ALLOWANCE
336	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MATTHEW PIFER	UNIFORM ALLOWANCE
337	06	500	TRANSPORTATION: SPECIAL EDUCATION	MEDINILLA, ROBERTHA	UNIFORM ALLOWANCE
338	06	500	TRANSPORTATION: HOME TO SCHOOL	MEESE, GINA	UNIFORM ALLOWANCE
339	06	500	TRANSPORTATION: SPECIAL EDUCATION	MUNOZ, RUTH	UNIFORM ALLOWANCE
340	06	500	COMMUNITY-BASED TUTORING GRANTS	NEXTEL	PHONE - OCTOBER
341	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	NEXTEL	PHONE - OCTOBER
342	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	NEXTEL	PHONE - OCTOBER
343	06	500	TRANSPORTATION: HOME TO SCHOOL	NEXTEL	PHONE - OCTOBER
344	06	500	WORKFORCE INVESTMENT ACT (WIA)	NEXTEL	PHONE - OCTOBER
345	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	NICHOLAS BLAKE	REIMBURSE CLAD
346	06	500	TRANSPORTATION: HOME TO SCHOOL	NICOLE DIAS	UNIFORM ALLOWANCE
347	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
348	06	500	HEAD START	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
349	06	500	HEAD START	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
350	06	500	HEALTHY CHILDREN CONNECTION PROGRAM	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
351	06	500	WORKFORCE INVESTMENT ACT (WIA)	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER
352	06	500	TRANSPORTATION: HOME TO SCHOOL	PAINE, CINDY	UNIFORM ALLOWANCE
353	06	500	TRANSPORTATION: HOME TO SCHOOL	PEMBERTON JAN	UNIFORM ALLOWANCE
354	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	PONCE, PABLO	UNIFORM ALLOWANCE
355	06	500	TRANSPORTATION: HOME TO SCHOOL	RACHEL MCGAULEY	UNIFORM ALLOWANCE
356	06	500	TRANSPORTATION: HOME TO SCHOOL	RAMIREZ, LEONOR	UNIFORM ALLOWANCE
357	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REAGAN JR, HUGH	UNIFORM ALLOWANCE
358	06	500	TRANSPORTATION: HOME TO SCHOOL	REHM, SALLY	UNIFORM ALLOWANCE
359	06	500	TRANSPORTATION: SPECIAL EDUCATION	RENEE ABEL	UNIFORM ALLOWANCE
360	06	500	TRANSPORTATION: HOME TO SCHOOL	RICHARD LEACH	UNIFORM ALLOWANCE

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

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Line #	Fund	Sch Resource	Vendor	Description	Amount
361	06	500 TRANSPORTATION: HOME TO SCHOOL	RITCH, BRIAN	UNIFORM ALLOWANCE	150.00
362	06	500 CALIFORNIA PEER ASSISTANCE & REVIEW	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - SHARED RESPON (5) 2 DAYS	150.00
363	06	500 ECONOMIC IMPACT AID: LIMITED ENGLIS	ROBERT BERGHORN	REIMBURSE CLAD	233.00
364	06	500 ECONOMIC IMPACT AID: LIMITED ENGLIS	ROBINSON, MARILYN	REIMBURSE CLAD	188.00
365	06	500 TRANSPORTATION: HOME TO SCHOOL	RUIZ, ANNA V.	UNIFORM ALLOWANCE	150.00
366	06	500 NCLB: TITLE III, LIMITED ENGLISH PR	SAN BERNARDINO COUNTY SCHOOLS	CONF FEES - SCI FOR ENG LEARNERS (5) 2 DAYS	290.00
367	06	500 TRANSPORTATION: HOME TO SCHOOL	SANTANA, CRISTINA	UNIFORM ALLOWANCE	150.00
368	06	500 TRANSPORTATION: HOME TO SCHOOL	SHANNON CORNER	UNIFORM ALLOWANCE	100.00
369	06	500 GIFTED & TALENTED EDUCATION (GATE)	SOCIAL STUDIES SCHOOL SERVICE	CLASSROOM POWERPOINT PRESENTATIONS	234.27
370	06	500 TRANSPORTATION: HOME TO SCHOOL	ST. LOUIS, JANET	UNIFORM ALLOWANCE	150.00
371	06	500 TRANSPORTATION: HOME TO SCHOOL	SYLVIA GUERENA	UNIFORM ALLOWANCE	150.00
372	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	TAD CANALE	UNIFORM ALLOWANCE	150.00
373	06	500 TRANSPORTATION: HOME TO SCHOOL	TINA ELLISON	UNIFORM ALLOWANCE	100.00
374	06	500 TRANSPORTATION: HOME TO SCHOOL	TYSON, DEBRA	UNIFORM ALLOWANCE	100.00
375	06	500 ONGOING & MAJOR MAINTENANCE ACCOUNT	VALENCIA, JAIME	UNIFORM ALLOWANCE	150.00
376	06	500 NCLB: TITLE II, PART A, TEACHER QUALITY	VIRGINIA HUCKABY	REIMBURSE MILEAGE	46.81
377	06	500 TRANSPORTATION: HOME TO SCHOOL	WALTERS, VIRGINIA J.	UNIFORM ALLOWANCE	150.00
378	06	500 HEAD START	WILLIS, MARSHA	SUPPLIES	158.88
379	06	500 HEAD START	WILLIS, MARSHA	SUPPLIES	92.24
380	06	500 TRANSPORTATION: SPECIAL EDUCATION	YOLANDA PATTON	UNIFORM ALLOWANCE	150.00
381				Total Fund 06	\$24,648.10
382					
383					
384	11	400 ADULT EDUCATION APPORTIONMENT	CHRISTIAN, STEPHANIE	UNIFORM ALLOWANCE	100.00
385	11	401 ADULT EDUCATION APPORTIONMENT	JESSICA SANCHEZ	TXT BK REFUND	25.00
386	11	401 ADULT EDUCATION APPORTIONMENT	OMAR HEROSILLO	TXT BK REFUND	25.00
387				Total Fund 11	\$150.00
388					
389					
390	12	500 CHILD DEVELOPMENT: STATE PRESCHOOL	PACIFIC PHONE - OCTOBER/WORLDCOM	PHONE - OCTOBER	12.47
391	12	500 CHILD DEVELOPMENT: STATE PRESCHOOL	WILLIS, MARSHA	SUPPLIES	223.15
392				Total Fund 12	\$235.62
393					
394					
395	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	ADRIANA JAIMES	UNIFORM ALLOWANCE	125.00
396	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	AGUIRRE MERCEDES	UNIFORM ALLOWANCE	125.00
397	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	ALBERS, DONNA	UNIFORM ALLOWANCE	100.00
398	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	ALESSANDRO, VICTORIA L	UNIFORM ALLOWANCE	125.00
399	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	ALMAGUER, JOSIE	UNIFORM ALLOWANCE	100.00
400	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	ALMANZA, CLAUDIA	UNIFORM ALLOWANCE	50.00

JURUPA UNIFIED SCHOOL DISTRICT
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Line #	Fund	Sch	Resource	Vendor	Description	Amount
401	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ANGELA CISNEROS	UNIFORM ALLOWANCE	100.00
402	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ANGELINA MURPHY	LUNCH REFUND	17.00
403	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ANITA VENEGAS	UNIFORM ALLOWANCE	125.00
404	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ARRON CURBY	UNIFORM ALLOWANCE	150.00
405	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BALDERAMA JAMIE	UNIFORM ALLOWANCE	125.00
406	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BARELA MARIE	UNIFORM ALLOWANCE	125.00
407	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BENNYWORTH BARBARA	UNIFORM ALLOWANCE	125.00
408	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BREMER RACHEL	UNIFORM ALLOWANCE	100.00
409	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BROKAR, DEBBIE	UNIFORM ALLOWANCE	100.00
410	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BROKAR, JOANN	UNIFORM ALLOWANCE	100.00
411	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CANALES, GLADYS	UNIFORM ALLOWANCE	125.00
412	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CAREY DOYLE	UNIFORM ALLOWANCE	100.00
413	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARMEN CORNEJO	UNIFORM ALLOWANCE	100.00
414	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARRANZA, MARIA	UNIFORM ALLOWANCE	100.00
415	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARRILLO ARMINDA	UNIFORM ALLOWANCE	100.00
416	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARRILLO, SHARON	UNIFORM ALLOWANCE	125.00
417	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CASSEN-SNYDER LORI	UNIFORM ALLOWANCE	100.00
418	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CHAMPION, YVONNE	UNIFORM ALLOWANCE	125.00
419	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CHARLES VAN DEVER	SUPPLIES	80.00
420	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CHARLES VELASQUEZ	LUNCH REFUND	11.25
421	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CONNIE TUIAEA	UNIFORM ALLOWANCE	100.00
422	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CONRAD, SHARON	UNIFORM ALLOWANCE	100.00
423	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DANFORD, DENA	UNIFORM ALLOWANCE	125.00
424	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMELO FRANK	FOOD HANDLER CARD	15.00
425	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMELO FRANK	UNIFORM ALLOWANCE	100.00
426	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMELO, DARLENE	FOOD HANDLER CARD	15.00
427	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMELO, DARLENE	UNIFORM ALLOWANCE	100.00
428	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEVEREAUX CHARITA	REIMBURSE MILEAGE	180.42
429	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEVORE MISTY	UNIFORM ALLOWANCE	100.00
430	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DIANA ARCE	UNIFORM ALLOWANCE	125.00
431	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DIANE KAGAWA-AGUIRRE	UNIFORM ALLOWANCE	100.00
432	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DODD, CAROLYN	UNIFORM ALLOWANCE	125.00
433	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DOMINGUEZ, RAQUEL	UNIFORM ALLOWANCE	50.00
434	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ESTRADA, TONI	UNIFORM ALLOWANCE	100.00
435	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FLORES LOURDES	UNIFORM ALLOWANCE	125.00
436	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FLORES, PATRICIA	UNIFORM ALLOWANCE	100.00
437	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FOSTER BARBARA	UNIFORM ALLOWANCE	100.00
438	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GABRIELA JACKSON	FOOD HANDLER CARD	15.00
439	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GABRIELA JACKSON	UNIFORM ALLOWANCE	100.00
440	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GABRIELLA AYALA	UNIFORM ALLOWANCE	100.00

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases
Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch	Resource	Vendor	Description	Amount
441	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GARCIA NELLIE	UNIFORM ALLOWANCE	125.00
442	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GARCIA, ESTHER	UNIFORM ALLOWANCE	125.00
443	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GIBSON SHIRLEY	UNIFORM ALLOWANCE	100.00
444	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GLORIA DURAN	UNIFORM ALLOWANCE	125.00
445	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GREAVER BRENDA	UNIFORM ALLOWANCE	100.00
446	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GRISEL AVILA	UNIFORM ALLOWANCE	100.00
447	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GUERRERO, ROSALIE	UNIFORM ALLOWANCE	125.00
448	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HALCROMB VENI	UNIFORM ALLOWANCE	100.00
449	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HOLDEN, KIM	UNIFORM ALLOWANCE	125.00
450	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HOLLEY, JESSICA	UNIFORM ALLOWANCE	100.00
451	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HUBBELL, RITA	UNIFORM ALLOWANCE	50.00
452	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	IRMA ARTEAGA	UNIFORM ALLOWANCE	100.00
453	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JADE VICKERY	UNIFORM ALLOWANCE	100.00
454	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JANET WHITCOMB	UNIFORM ALLOWANCE	100.00
455	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JENNIFER BAKER	LUNCH REFUND	17.27
456	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JERRI FOGG	UNIFORM ALLOWANCE	100.00
457	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JODY KOOP	FOOD HANDLER CARD	15.00
458	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JODY KOOP	UNIFORM ALLOWANCE	125.00
459	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JOHN CZIMBAL	LUNCH REFUND	93.75
460	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JOUBERT, FRANCESCA	UNIFORM ALLOWANCE	100.00
461	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JUDY FREEMAN	UNIFORM ALLOWANCE	100.00
462	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JULIA DESCHENE	UNIFORM ALLOWANCE	100.00
463	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KALT GERALDINE	UNIFORM ALLOWANCE	100.00
464	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KARLA MARTINEZ-GONZALEZ	UNIFORM ALLOWANCE	125.00
465	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KELLEY, MARCIA	UNIFORM ALLOWANCE	100.00
466	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KIBLER, LINDA	UNIFORM ALLOWANCE	100.00
467	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KIRLEY, VIRGINIA	UNIFORM ALLOWANCE	100.00
468	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LEACH NANCY	UNIFORM ALLOWANCE	100.00
469	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LESTER, JUDY	UNIFORM ALLOWANCE	125.00
470	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LINDA BERMUDEZ	UNIFORM ALLOWANCE	100.00
471	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LINDA OMARA	UNIFORM ALLOWANCE	100.00
472	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MADRID, MARGARET	UNIFORM ALLOWANCE	100.00
473	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARIA CARILLO	UNIFORM ALLOWANCE	100.00
474	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARIA CARMONA	UNIFORM ALLOWANCE	100.00
475	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARIA GONZALEZ	UNIFORM ALLOWANCE	100.00
476	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARLENE HARDING	UNIFORM ALLOWANCE	100.00
477	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARQUEZ, MARIA	UNIFORM ALLOWANCE	100.00
478	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARTINEZ, ARMIDA	UNIFORM ALLOWANCE	125.00
479	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARTINEZ, SYLVIA	UNIFORM ALLOWANCE	100.00
480	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MCINTOSH BELINDA	UNIFORM ALLOWANCE	100.00

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch Resource	Vendor	Description	Amount
481	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	MERCY WILSON	UNIFORM ALLOWANCE	125.00
482	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	MILLER, SHARON	UNIFORM ALLOWANCE	100.00
483	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	MORRIS PATRICIA	FOOD HANDLER CARD	15.00
484	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	MORRIS PATRICIA	UNIFORM ALLOWANCE	125.00
485	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	MORRIS, SALLY	UNIFORM ALLOWANCE	125.00
486	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	NANCY LAMB	UNIFORM ALLOWANCE	100.00
487	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	NEXTEL	PHONE - OCTOBER	223.94
488	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	NIDA DELROSARIO	UNIFORM ALLOWANCE	125.00
489	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	NORMA CARUSO	UNIFORM ALLOWANCE	125.00
490	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	PACIFIC PHONE - OCTOBERWORLD.COM	PHONE - OCTOBER	492.53
491	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	RAU KAREN	UNIFORM ALLOWANCE	125.00
492	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	REBECCA CARMONA	UNIFORM ALLOWANCE	75.00
493	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	REGUA, LAURIE	UNIFORM ALLOWANCE	100.00
494	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	REINEN, AUDREY	UNIFORM ALLOWANCE	100.00
495	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	RONELLE HICKS	UNIFORM ALLOWANCE	100.00
496	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	RUBIO, LORETTA	UNIFORM ALLOWANCE	125.00
497	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	RUPE, VICKI	SUPPLIES	14.98
498	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SANDRA LOPEZ	UNIFORM ALLOWANCE	100.00
499	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SANTAVICCA THERESE	UNIFORM ALLOWANCE	100.00
500	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SCHROEDER, CHERRI	UNIFORM ALLOWANCE	125.00
501	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SCHWALM, HEATHER	UNIFORM ALLOWANCE	100.00
502	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SELF BOBBIE	UNIFORM ALLOWANCE	50.00
503	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SHARON CORDOVA	UNIFORM ALLOWANCE	50.00
504	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SINSLEY, SHIRLEY	UNIFORM ALLOWANCE	125.00
505	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SKIDMORE, MICHELE	UNIFORM ALLOWANCE	100.00
506	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SOTOMAYOR BETTY	FOOD HANDLER CARD	15.00
507	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SOTOMAYOR BETTY	UNIFORM ALLOWANCE	100.00
508	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	STYLES, MARJEAN	UNIFORM ALLOWANCE	100.00
509	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SUSAN SCHEU	UNIFORM ALLOWANCE	125.00
510	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	SUSAN WAGNER	UNIFORM ALLOWANCE	100.00
511	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	TERESA EDMONDS	UNIFORM ALLOWANCE	125.00
512	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	TERRI BROWN	UNIFORM ALLOWANCE	100.00
513	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	TRUJILLO JUANITA	UNIFORM ALLOWANCE	100.00
514	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	VAN DEYER, CHARLIE	UNIFORM ALLOWANCE	150.00
515	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	VICKIE RIDGLEY	UNIFORM ALLOWANCE	125.00
516	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	VICUNA, NANCY	UNIFORM ALLOWANCE	100.00
517	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	VIRGINIA WARD	UNIFORM ALLOWANCE	100.00
518	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	WALKER DEBORAH	UNIFORM ALLOWANCE	100.00
519	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	WALKER, CHERYL	UNIFORM ALLOWANCE	125.00
520	13	500 CHILD NUTRITION: SCHOOL PROGRAMS	WALKER, RICHARD	UNIFORM ALLOWANCE	150.00

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases over \$1
11/07/05 thru 11/18/05

Line #	Fund	Sch	Resource	Vendor	Description	Amount
521	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	WELTY, JOYCE	UNIFORM ALLOWANCE	100.00
522	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	WILLIAMS, ASHLEY	UNIFORM ALLOWANCE	50.00
523	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	WILLIAMS, DOROTHY	UNIFORM ALLOWANCE	100.00
524	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	WRIGHT, TERI	UNIFORM ALLOWANCE	100.00
525	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	YVONNE GALVAN	UNIFORM ALLOWANCE	100.00
526					Total Fund 13	\$13,546.14
527						
528						
529	25	500	UNRESTRICTED	WILTSHIRE URETHANE FOAM COMPANY	SUPPLIES	2,500.00
530					Total Fund 25	\$2,500.00
531						
532						
533	67	500	SELF INSURANCE	CRP PLUMBING COMPANY, INC.	TO SETTLE COURT CASE NO. RIC422513	8,873.12
534					Total Fund 67	\$8,873.12

516 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF

\$166,006.61

RECOMMEND APPROVAL:

Booth Conner
DIRECTOR OF FISCAL SERVICES

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
11-07-05 thru 11-18-05

P.O. #	Fund	Schd Resource	Vendor	Description	Amount
1	P58493	06 205	IMMEDIATE INTERVENTION/UNDERPERFORM	SAM'S CLUB	767.36
2	P58751	06 500	TRANSPORTATION: HOME TO SCHOOL	AUTO GLASS OF AMERICA	2,000.00
3	P58905	06 115	NCLB: TITLE I, PART A, BASIC GRANTS	POSITIVE PROMOTIONS	2,000.00
4	P59109	06 500	HEAD START	CORPORATE EXPRESS	225.00
5	P59109	06 500	NCLB: TITLE I, PART A, BASIC GRANTS	CORPORATE EXPRESS	50.00
6	P59109	12 500	CHILD DEVELOPMENT: STATE PRESCHOOL	CORPORATE EXPRESS	225.00
7	P59157	03 500	UNRESTRICTED	SCOTT EQUIPMENT, INC.	2,496.22
8	P59273	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	JOHNSON TRACTOR	9,111.51
9	P59291	06 500	INSTRUCTIONAL MATERIALS REALIGNMENT	HOUGHTON MIFFLIN CO	382.32
10	P59425	06 500	INSTRUCTIONAL MATERIALS REALIGNMENT	HOUGHTON MIFFLIN CO	333.77
11	P59491	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SO. CALIF. TRANE SERVICE	1,140.00
12	P59501	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	TECHNICAL AIR CORPORATION	4,200.00
13	P60038	06 500	PROFESSIONAL DEVELOPMENT BLOCK GRAN	JOSE'S MEXICAN FOOD	400.00
14	P60045	21 310	UNRESTRICTED	TOMARK SPORTS INC	125.00
15	P60045	35 310	NEW CONSTRUCTION-STATE SCHOOL FACIL	TOMARK SPORTS INC	125.00
16	P60175	25 500	UNRESTRICTED	CONSOLIDATED ELECTRICAL DIST.	2,394.10
17	P60188	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	THE HOME DEPOT - MIRA LOMA	306.89
18	P60313	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	HOWARD INDUSTRIES	777.08
19	P60360	06 500	INSTRUCTIONAL MATERIALS REALIGNMENT	PRENTICE HALL	1,212.92
20	P60425	25 500	UNRESTRICTED	FOURTH STREET ROCK	4,219.15
21	P60428	25 500	UNRESTRICTED	CONSOLIDATED ELECTRICAL DIST.	2,404.36
22	P60448	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	TIME & ALARM SYSTEMS	246.50
23	P60453	03 500	UNRESTRICTED	CORPORATE EXPRESS	180.85
24	P60453	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CORPORATE EXPRESS	58.12
25	P60456	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FERGUSON ENTERPRISES	454.60
26	P60469	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	321.54
27	P60470	25 500	UNRESTRICTED	CONSOLIDATED ELECTRICAL DIST.	677.53
28	P60533	06 500	INSTRUCTIONAL MATERIALS REALIGNMENT	PRENTICE HALL	27,641.85
29	P60571	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	JIMNI SYSTEMS, INC.	2,205.00
30	P60576	21 310	UNRESTRICTED	REBEL RENTS	434.76
31	P60577	21 310	UNRESTRICTED	ELROD FENCING CO.	4,243.42
32	P60583	35 310	NEW CONSTRUCTION-STATE SCHOOL FACIL	FOURTH STREET ROCK	1,128.59
33	P60584	25 500	UNRESTRICTED	R. JENSEN COMPANY	5,380.07
34	P60591	06 305	AGRICULTURAL VOCATIONAL INCENTIVE G	ROMBERG MILLING	895.12
35	P60608	06 145	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	936.54
36	P60621	06 500	INSTRUCTIONAL MATERIALS - WILLIAMS	HOLT, RINEHART & WINSTON	209.68
37	P60685	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ACME SERVICES	8,080.00
38	P60726	21 310	UNRESTRICTED	FERGUSON ENTERPRISES	241.83
39	P60734	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	OTIS ELEVATOR	2,535.00
40	P60741	06 500	ONGOING & MAJOR MAINTENANCE ACCOUNT	BEST GOLF SERVICE	8,189.00
41	P60742	21 310	UNRESTRICTED	ELROD FENCING CO.	7,091.68

Jurupa Unified School District

Report of Purchases

Purchases Over \$200
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12	P60749	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	JVH/GA-FENCING	1,730.00
13	P60787	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	EAST CRANE SERVICE, INC.	JVH-MOVE CARGO CONTAINER AT JVHS	540.00
14	P60788	14	500	DEFERRED MAINTENANCE APPORTIONMENT	A.L.L. ROOFING & BUILDING	RL-RE-ROOFING PORTABLES	749.74
15	P60794	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FOURTH STREET ROCK	PHS-CONCRETE FOR CAMINO REAL	5,850.83
16	P60816	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CORPORATION	DW-PAINT FOR RAMPS & TRUCK STOCK	584.78
17	P60817	21	130	MODERNIZATION PROJECTS	WESTERN ENTERPRISES	PA-CIRCUIT BREAKER	360.96
18	P60818	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FERGUSON ENTERPRISES	MAINT-PLUMBING REPAIRS AT VARIOUS SITES	1,358.36
19	P60911	03	500	UNRESTRICTED	ERIC CHAMBERLAIN WEED CONTROL	PH&MB-WEED CONTROL	1,163.84
20	P60913	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	MLM-HVAC REPAIR PARTS	374.97
21	P60914	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	JIMINI SYSTEMS, INC.	JVH-EMERGENCY REPAIR OF PUMP STATION	615.00
22	P60915	35	310	NEW CONSTRUCTION-STATE SCHOOL FACIL	I.M.P.A.C. GOVERNMENT SERVICES	PHS-BASEBALL PITCHING MACHINE	1,636.83
23	P60925	14	500	DEFERRED MAINTENANCE APPORTIONMENT	THE HOME DEPOT - CORONA	GH-CEILING REPLACEMENT FOR PORTABLE	842.61
24	P60928	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	SA-EXHAUST FAN	418.21
25	P60939	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ACME SERVICES	MAINT-ELECTRICAL WORK AT PA LIBRARY	450.00
26	P60940	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	NOLEX CONSTRUCTION	TS-INSTALLATION OF TV WALL BRACKETS	11,550.00
27	P61013	35	310	NEW CONSTRUCTION-STATE SCHOOL FACIL	CDW-G	PHS-CD/DVD DUPLICATOR	968.97
28	P61019	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	MAINT-HVAC REPAIR PARTS	518.75
29	P61020	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FOURTH STREET ROCK	MAINT-CONCRETE	485.47
30	P61031	25	500	UNRESTRICTED	ALL CITIES STEEL & FABRICATION	MAINT-RAMP SUPPLIES-PORTABLES	829.00
31	P61048	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	KH METALS & SUPPLY	PA-SUPPLIES FOR CONSTRUCTING RAMPS	234.77
32	P61050	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	MAINT-HVAC SUPPLIES FOR VARIOUS SITES	372.85
33	P61062	03	500	UNRESTRICTED	SONITROL OF SAN BERNARDINO	PHS-AUDIO DETECTORS FOR PORTABLES	1,368.00
34	P61065	14	500	DEFERRED MAINTENANCE APPORTIONMENT	INLAND ACOUSTICS, INC.	TS-T-BAR WALL CEILING FOR MPR	7,385.00
35	P61069	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ROTO-ROOTER SERVICE/PLUMBING	PED-H-HYDRO JET STORM DRAINS & MAINLINES	610.00
36	P61070	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MISSION GARDEN SUPPLY	PHS-CONCRETE FOR DISTRICTWIDE PORTABLES	1,025.38
37	P61071	25	500	UNRESTRICTED	SPECTRA-TONE PAINT CORPORATIO	PH-PAINT FOR PORTABLES	1,140.94
38	P61073	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	THE HOME DEPOT - MIRA LOMA	DW-LIGHT BULBS	548.50
39	P61076	03	500	UNRESTRICTED	KEN'S SPORTING GOODS	CSR-STOCK	5,754.91
40	P61077	03	500	UNRESTRICTED	SCOTT ELECTRIC-SPEC. LAMP DIV.	PH&DW-TILE CUTTER FOR CHOIR PROJECT & DW	284.44
41	P61085	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	BIG D FLOOR COVERING SUPPLIES	CSR-STOCK	948.21
42	P61117	03	500	UNRESTRICTED	WAXIE SANITARY SUPPLY	CSR-STOCK	5,297.93
43	P1000055	06	155	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	TARGET GREATLAND	SA-OPEN PO-SUPPLIES	500.00
44	P1000055	06	155	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	TARGET GREATLAND	SA-OPEN PO-SUPPLIES	500.00
45	P1000067	06	500	NCLB: TITLE IV, PART A, DRUG-FREE SCHOOLS	WEST ED	EC- OPEN PO-SUPPLIES-CA HEALTHY KIDS	11,000.00
46	P1000128	06	300	I/USP: SAIT CORRECTIVE ACTION GRANT	I.M.P.A.C. GOVERNMENT SERVICES	JVHS-TECH EQUIPMENT	1,052.78
47	P1000128	06	300	I/USP: SAIT CORRECTIVE ACTION GRANT	I.M.P.A.C. GOVERNMENT SERVICES	JVHS-TECH EQUIPMENT	2,886.44
48	P1000141	06	500	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	REGAL ENTERTAINMENT GROUP	EC-INCENTIVES-SUMMER SCHOOL ATTENDANCE	9,608.00
49	P1000143	03	200	DISCRETIONARY	SCHOLASTIC, INC.	JMS-SUBSCRIPTION	308.07
50	P1000144	06	300	I/USP: SAIT CORRECTIVE ACTION GRANT	CDW-G	JVHS-TECH EQUIPMENT	1,170.12
51	P1000147	06	305	I/USP: SAIT CORRECTIVE ACTION GRANT	ROUND TABLE PIZZA	RHS-OPEN PO-SAIT WORK DAYS	300.00
52	P1000148	06	500	NCLB: TITLE IV, PART A, DRUG-FREE SCHOOLS	DEB'S CUSTOM AWARDS	EC-RED RIBBON WEEK BUTTONS	500.00
53	P1000150	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION, GRADES 8-12	TARGET	EC-OPEN PO-SUPPLIES-PROGRAM SUPPORT	500.00

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
11-07-05 thru 11-18-05

14	P1000151	06	140	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	ITS ELEMENTARY	PER-INCENTIVES	335.37
15	P1000151	06	140	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	ITS ELEMENTARY	PER-INCENTIVES	66.81
16	P1000151	06	140	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	ITS ELEMENTARY	PER-INCENTIVES	214.42
17	P1000152	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	HOUGHTON MIFFLIN CO	TS-REFERENCE BOOKS	1,354.63
18	P1000152	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	HOUGHTON MIFFLIN CO	TS-REFERENCE BOOKS	595.60
19	P1000154	11	400	ADULT EDUCATION APPORTIONMENT	I.M.P.A.C. GOVERNMENT SERVICES	LC/AE-REFERENCE BOOKS	3,272.91
10	P1000155	06	110	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	DATA IMPRESSIONS, INC.	GH-TONER CARTRIDGES	502.52
11	P1000155	06	110	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	DATA IMPRESSIONS, INC.	GH-TONER CARTRIDGES	328.16
2	P1000155	06	110	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	DATA IMPRESSIONS, INC.	GH-TONER CARTRIDGES	432.12
3	P1000156	03	305	DISCRETIONARY	J.W. PEPPER & SON, INC.	RHS-SHEET MUSIC	600.00
4	P1000158	06	155	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	HIGHSMITH CO., INC., THE	SA-INSTRUCTIONAL MATERIALS	300.95
5	P1000159	06	500	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	HIGHSMITH CO., INC., THE	EC-INSTRUCTIONAL MATERIALS	429.92
6	P1000160	03	205	DISCRETIONARY	DELL	MLM-POWER SHREDDER	368.62
7	P1000161	03	300	DISCRETIONARY	CDW-G	JVHS-SUPPLIES	255.22
9	P1000162	03	105	DONATIONS	THEATREWORKS USA	GA-FIELD TRIP ADMISSIONS	509.12
10	P1000163	06	500	NCLB: TITLE II, PART D, ENHANCING EDUCATION THROUG	EDUCATIONAL RESOURCES	EC-TECH-SOFTWARE LICENSES-21	1,126.85
11	P1000163	06	205	SPECIAL EDUCATION	STAPLES	MLM-05-06 OPEN PO-SUPPLIES	200.00
12	P1000168	06	500	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	COUNTY OF RIVERSIDE FIRE DEPT	EC-FIRE INSPECTION FEE-TS AND GA	42.00
13	P1000168	06	500	SCHOOL READINESS PROGRAM	COUNTY OF RIVERSIDE FIRE DEPT	EC-FIRE INSPECTION FEE-TS AND GA	171.00
15	P1000170	21	310	UNRESTRICTED	JAYCO INDUSTRIES, LLC	PHS-MAILBOX	404.35
17	P1000170	35	310	NEW CONSTRUCTION-STATE SCHOOL FACILITIES PROJEC	JAYCO INDUSTRIES, LLC	PHS-MAIL BOX	404.35
18	P1000171	21	310	UNRESTRICTED	LOWE'S HOME IMPROVEMENT	PHS-CARTS FOR PORTABLE BLEACHERS & EQUIP	107.73
19	P1000171	35	310	NEW CONSTRUCTION-STATE SCHOOL FACILITIES PROJEC	LOWE'S HOME IMPROVEMENT	PHS-CARTS FOR PORTABLE BLEACHERS & EQUIP	107.73
10	P1000173	03	500	SAFETY CREDIT	HELLO DIRECT	EC-CORDLESS HEADSET	318.93
11	P1000176	06	205	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	DELL	MLM-ADMIN. COMPUTERS-3	4,187.56
13	P1000177	06	500	NCLB: TITLE II, PART A, TEACHER QUALITY	MINOLTA BUSINESS SYSTEMS, INC.	TSSC-05-06 MAINT AGRMNT MINOLTA COPIER	720.00
14	P1000178	06	175	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	TOSHIBA BUSINESS SOLUTIONS	WR-05-06 MAINT AGRMNT-TOSHIBA COPIER ,	5,760.00
15	P1000179	03	500	SAFETY CREDIT	COSTCO	MAINT-ANTI-SLIP MATS	969.75
6	P1000182	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	DELL	TS-COMPUTER SECURITY CART	1,260.63
7	P1000182	03	500	UNRESTRICTED	BELO, BRUCE M.	JMS-MUSICAL INSTRUMENT REPAIR	6,110.00
8	P1000184	06	300	ILUSP: SAIT CORRECTIVE ACTION GRANT	EDUCATIONAL RESOURCES	JVH-SOFTWARE	1,576.34
9	P1000185	03	305	DISCRETIONARY	FLINN SCIENTIFIC, INC.	RHS-SCIENCE MATERIALS	324.02
10	P1000186	06	300	ILUSP: SAIT CORRECTIVE ACTION GRANT	CULVER-NEULIN INC	JVH-COMPUTER TABLES	8,806.30
11	P1000189	21	310	UNRESTRICTED	QUICK CRETE PRODUCTS CORP.	PHS-TABLES	4,509.34
22	P1000189	35	310	NEW CONSTRUCTION-STATE SCHOOL FACILITIES PROJEC	QUICK CRETE PRODUCTS CORP.	PHS-TABLES	4,509.34
23	P1000190	21	310	UNRESTRICTED	WENGER CORPORATION	PHS-FOLIO CABINETS	1,073.10
14	P1000190	35	310	NEW CONSTRUCTION-STATE SCHOOL FACILITIES PROJEC	WENGER CORPORATION	PHS-FOLIO CABINETS	1,073.10
16	P1000193	06	200	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	TROXELL COMMUNICATIONS INC.	JMS-PROJECTORS	9,241.72
17	P1000194	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	JACO INDUSTRIES, LLC	EC-MAILBOX	898.94
18	P1000195	06	305	AGRICULTURAL VOCATIONAL INCENTIVE GRANTS	BRODHEAD GARRETT	RHS-INSTRUCTIONAL MATERIALS	653.94
29	P1000196	03	502	STATE LOTTERY	SCHOLASTIC, INC.	PA-RIF BOOKS	692.14
10	P1000197	03	502	STATE LOTTERY	SCHOLASTIC, INC.	IA-RIF BOOKS	957.19

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Jurupa Unified School District
Report of Purchases
Purchases Over \$200
11-07-05 thru 11-18-05

31	P1000198	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E.G., SCHOOL LUNCH)	GARDENIA SOFTWARE	FS-SOFTWARE	10,073.00
32	P1000199	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT, IMFRP (AB 17) HOLT, RINEHART & WINSTON PUBL.	RHS-TEXTBOOKS	RHS-TEXTBOOKS	4,232.98
33	P1000201	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT, IMFRP (AB 17) HOLT, RINEHART & WINSTON PUBL.	RHS-TEXTBOOKS	RHS-TEXTBOOKS	2,636.90
34	P1000202	03	500	UNRESTRICTED	4 IMPRINT	GH-ACT. SUPERVISOR SHIRTS	635.56
35	P1000204	14	500	DEFERRED MAINTENANCE APPORTIONMENT	A.L.L. ROOFING & BUILDING	PHS-MAINT SUPPLIES	615.55
36	P1000205	03	305	DISCRETIONARY	FLINN SCIENTIFIC, INC.	RHS- INSTRUCTIONAL MATERIALS	953.97
37	P1000206	06	500	GIFTED & TALENTED EDUCATION (GATE)	WESTERN PSYCHOLOGICAL	EC-L-TESTING MATERIALS FOR GATE PROG	1,171.61
38	P1000207	06	130	NCLEB: TITLE I, PART A, PROGRAM IMPROVEMENT SAIT CO	TROXELL COMMUNICATIONS INC.	PA-PROJECTOR SCREENS	1,176.63
39	P1000208	06	115	NCLEB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	HOUGHTON MIFFLIN CO	IA-INSTRUCTIONAL MATERIALS	513.15
40	P1000210	03	502	STATE LOTTERY	SCHOLASTIC, INC.	JMS- RIF BOOKS OPEN PO	2,300.00
41	P1000213	06	500	NCLEB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	SOPRIS WEST	EC-INSTRUCTIONAL MATERIALS	1,967.61
42	P1000214	03	502	STATE LOTTERY	SCHOLASTIC, INC.	PED-RIF BOOKS OPEN PO	2,000.00
43	P1000215	03	405	UNRESTRICTED	NORTHWEST TEXTBOOK COMPANY	LC-TEXTBOOKS	373.13
44	P1000215	06	405	COMMUNITY DAY SCHOOLS	NORTHWEST TEXTBOOK COMPANY	LC-TEXTBOOKS	362.14
45	P1000215	11	400	ADULT EDUCATION APPORTIONMENT	NORTHWEST TEXTBOOK COMPANY	LC-TEXTBOOKS	362.14
46	P1000216	03	500	UNRESTRICTED	MINOLTA BUSINESS SYSTEMS, INC.	EC-05-06 MAINT AGRMNT-KONICA MINOLTA	2,500.00
47	P1000217	03	105	DISCRETIONARY	CDW-G	GA-HP LASERJET PRINTER	966.70
48	P1000218	21	310	UNRESTRICTED	CDW-G	PHS-PROJECTORS	2,098.43
49	P1000218	35	310	NEW CONSTRUCTION-STATE SCHOOL FACILITIES PROJECT	CDW-G	PHS-PROJECTORS	2,098.43
50	P1000219	03	502	STATE LOTTERY	SCHOLASTIC, INC.	WR-PEN PO-RIF BOOKS	1,146.71
51	P1000220	06	405	COMMUNITY DAY SCHOOLS	GLENCOE - MCGRAW HILL	LC-TEXTBOOKS	1,412.29
52	P1000221	06	500	NCLEB: TITLE III, LIMITED ENGLISH PROFICIENT (LEP) STUD	THOMSON LEARNING	LS-INSTRUCTIONAL MATERIALS	2,070.22
53	P1000224	21	310	UNRESTRICTED	PC & MACEEXCHANGE	RHS-CISCO SWITCH	3,120.12
54	P1000224	35	310	NEW CONSTRUCTION-STATE SCHOOL FACILITIES PROJECT	PC & MACEEXCHANGE	RHS-CISCO SWITCH	3,120.12
55	P1000225	06	500	TRANSPORTATION: HOME TO SCHOOL	UNITED TRANSMISSION EXCHANGE	TRANS-05-06 OPEN PO-DISTRICT VEHICLES PART	1,000.00
56	P1000226	03	305	DISCRETIONARY	STATER BROTHERS	RHS-OPEN PO-SUPPLIES	500.00
57	P1000227	06	500	TRANSPORTATION: HOME TO SCHOOL	ATLAS RADIATOR, INC.	TRANS-05-06 OPEN PO-VEHICLES REPAIR	1,000.00
58	P1000228	06	500	NCLEB: TITLE II, PART A, TEACHER QUALITY	STATER BROTHERS	EC-OPEN PO-HS/PS SUPPLIES	275.01
59	P1000229	06	500	HEAD START	LAKE SHORE	EC-OPEN PO-HS/PS SUPPLIES	275.01
60	P1000229	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	LAKE SHORE	EC-OPEN PO-HS/PS SUPPLIES	275.01
61	P1000231	06	500	HEAD START	CM SCHOOL SUPPLY CO.	EC-OPEN PO-HS/PS SUPPLIES	275.01
62	P1000231	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	CM SCHOOL SUPPLY CO.	EC-OPEN PO-HS/PS SUPPLIES	275.01
63	P1000232	06	300	SPECIAL EDUCATION	OFFICE DEPOT	JVH-OPEN PO-INSTRUCTIONAL MATERIALS	200.00
64	P1000235	03	305	UNRESTRICTED	KINKOS	RHS-OPEN PO-PRINTING SERVICES	1,500.00
65	P1000237	06	200	NCLEB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	OFFICEMAX	JMS-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
66	P1000238	06	115	COMMUNITY-BASED TUTORING GRANTS	CM SCHOOL SUPPLY CO.	IA-OPEN PO-MATERIALS & INCENTIVES	200.00
67	P1000239	03	200	DISCRETIONARY	TARGET	JMS-OPEN PO-STUDENT INCENTIVES	200.00
68	P1000240	06	105	NCLEB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	CLASSROOM DIRECT COM.	GA-INSTRUCTIONAL MATERIALS	1,049.87
69	P1000241	06	500	NCLEB: TITLE III, LIMITED ENGLISH PROFICIENT (LEP) STUD	STATER BROTHERS	MLM-OPEN PO-SUPPLIES	200.00
70	P1000242	06	115	COMMUNITY-BASED TUTORING GRANTS	SMART & FINAL IRIS CO	IA-OPEN PO-MATERIALS & INCENTIVES	200.00
71	P1000243	06	115	COMMUNITY-BASED TUTORING GRANTS	COSTCO WHOLESALE	IA-OPEN PO-SUPPLIES	300.00
72	P1000244	06	115	NCLEB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	TARGET	IA-OPEN PO-STUDENT INCENTIVES	750.00

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Jurupa Unified School District
Report of Purchases
Purchases Over \$200
11-07-05 thru 11-18-05

73	P1000246	06	210	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	KELLY PAPER COMPANY	MM-OPEN PO-PAPER FOR PARENT NEWSLETTER	500.00
74	P1000248	06	105	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	CORPORATE EXPRESS	GA-OFFICE SUPPLIES	632.22
75	P1000249	06	115	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	PIP PRINTING	IA-OPEN PO-SUPPLIES	300.00
76	P1000250	06	115	COMMUNITY-BASED TUTORING GRANTS	K-MART (LIMONITE STORE)	IA-OPEN PO-SUPPLIES	200.00
77	P1000251	06	115	COMMUNITY-BASED TUTORING GRANTS	STATER BROTHERS	IA-OPEN PO-SUPPLIES	200.00
78	P1000253	03	305	DISCRETIONARY	SOCAL COMMERCIAL PRINTING	RHS-OPEN PO-PRINTING OF "THE TALON"	2,000.00
79	P1000255	06	115	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	TAYLOR PUBLISHING	IA-OPEN PO-STUDENT INCENTIVES	2,000.00
80	P1000257	06	105	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	OFFICE DEPOT	GA-DRY ERASE BOARD	453.98
81	P1000258	06	130	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	I.M.P.A.C. GOVERNMENT SERVICES	PA-DESK ORGANIZERS	754.03
82	P1000259	06	165	COMMUNITY-BASED TUTORING GRANTS	STATER BROTHERS	TS-OPEN PO-SUPPLIES	200.00
83	P1000260	06	165	COMMUNITY-BASED TUTORING GRANTS	TARGET	TS-OPEN PO-SUPPLIES	200.00
84	P1000262	06	500	NCLB: TITLE III, LIMITED ENGLISH PROFICIENT (LEP) STUD	STATER BROTHERS	WR-OPEN PO-SUPPLIES FOR PARENT CENTER	350.00
85	P1000263	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA: EDUC	I.M.P.A.C. GOVERNMENT SERVICES	MOT-MEMORY	206.85
86	P1000264	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT (RMA: EDUC	HOSE MAN, INC.	MAINT-OPEN PO-HOSE FITTINGS & SUPPLIES	500.00
87	P1000265	03	500	UNRESTRICTED	PRUDENTIAL OVERALL SUPPLY	MAINT-OPEN PO-CUSTODIAL SUPPLIES	8,000.00
88	P1000265	06	500	TRANSPORTATION: HOME TO SCHOOL	PRUDENTIAL OVERALL SUPPLY	MAINT-OPEN PO-CUSTODIAL SUPPLIES	3,000.00
89	P1000267	03	500	SAFETY CREDIT	CENTRAL OCCUPATIONAL	EC-OPEN PO-EMPLOYEE FIRST AID TREATMENT	2,000.00
90	P1000268	06	135	SCHOOL AND LIBRARY IMPROVEMENT BLOCK GRANT	ITS ELEMENTARY	PED-STUDENT INCENTIVES	2,532.13
91	P1000270	03	500	SAFETY CREDIT	I.M.P.A.C. GOVERNMENT SERVICES	EC-ERGONOMIC KEYBOARD	219.07
92	P1000271	03	500	SAFETY CREDIT	INLAND EMPIRE OCCUP. MEDICINE	EC-OPEN PO-FIRST AID EMPLOYEE TREATMENT	2,000.00
93	P1000272	06	170	NCLB: TITLE I, PART A, PROGRAM IMPROVEMENT SAIT CO	SMART & FINAL IRIS CO	VB-OPEN PO-PARENT OUTREACH SUPPLIES	500.00
94	P1000273	03	305	UNRESTRICTED	HIGHCH TAILOR SHOP	RHS-OPEN PO-SUPPLIES	800.00
95	P1000274	03	305	UNRESTRICTED	ORIO CLEANERS	RHS-OPEN PO-DRY CLEANING SERVICES	500.00
96	P1000275	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E.G. SCHOOL LU	CHAMPION ELECTRIC	FOODSERV-OPEN PO-ELECTRICAL REPAIRS	5,000.00
97	P1000278	14	500	DEFERRED MAINTENANCE APPORTIONMENT	INFOTOX, INC.	PED-ASBESTOS & LEAD INSPECTION	5,403.50
98	P1000279	06	500	SCHOOL READINESS - FACILITIES	EPIC ENGINEERS	FACILITIES-TOPOGRAPHIC SURVEYS & MAPS	2,000.00
99	P1000280	25	500	UNRESTRICTED	FREEMAN AND ASSOCIATES	FACILITIES-APPRAISAL FEES	1,200.00
100	P1000281	21	215	UNRESTRICTED	FREEMAN AND ASSOCIATES	FACILITIES-APPRAISAL FEES	1,200.00
101	P1000282	25	500	UNRESTRICTED	ALL AMERICAN INSPECTION, INC.	FACILITIES-INSPECTION SERVICES-PER	5,000.00
102	P1000283	25	500	UNRESTRICTED	ALL AMERICAN INSPECTION, INC.	FACILITIES-INSPECTION SERVICE AT MSI FOR CR	4,111.05
103	P1000284	06	300	ILUSP: SAIT CORRECTIVE ACTION GRANT	CABLE & WIRELESS TECHNOLOGIES	JVH-LAB NETWORKING EQUIPMENT	4,526.40
104	P1000285	21	195	UNRESTRICTED	JURUPA COMMUNITY SERVICES	FACILITIES-WATER & SEWER E.S. #19	600.00
105	P1000286	21	125	MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	FACILITIES-NOTICE INVITING BIDS	43.81
106	P1000286	21	130	MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	FACILITIES-NOTICE INVITING BIDS	43.81
107	P1000286	21	135	MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	FACILITIES-NOTICE INVITING BIDS	43.80
108	P1000286	21	165	MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	FACILITIES-NOTICE INVITING BIDS	43.81
109	P1000286	21	210	MODERNIZATION PROJECTS	RIVERSIDE CO. RECORD	FACILITIES-NOTICE INVITING BIDS	43.81
110	P1000287	03	501	UNRESTRICTED	PARTS NOW	EC-OPEN PO-PRINTER PARTS	500.00
111	P1000288	03	405	UNRESTRICTED	SAN DIEGO CO. OFFICE OF ED	LC-TEACHER/STUDENT INST. MATERIALS	161.64
112	P1000288	11	400	ADULT EDUCATION APPORTIONMENT	SAN DIEGO CO. OFFICE OF ED	LC-TEACHER/STUDENT INST. MATERIALS	160.62
113	P1000291	03	500	UNRESTRICTED	RIVERSIDE COUNTY SHERIFF'S DEPT	PER-PROMOTION PARTY-ADDITIONAL SECURITY	245.21
114	P1000292	06	105	NCLB: TITLE I, PART A, BASIC GRANTS LOW-INCOME AND	TROXELL COMMUNICATIONS INC.	GA-DIGITAL COMPUTER PROJECTOR	856.61

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[illegible]

JURUPA UNIFIED SCHOOL DISTRICT

2004/05 UNAUDITED ACTUAL ENDING BALANCES

Program Name	Ending Balance Components	% of Total Expenditures (\$139,390,140)
Revolving Cash	2,500.00	0.002
Stores Inventory	246,187.26	0.177
Reserve - Desig. For Economic Uncertainties	4,181,704.20	3.000
Reserve - Unappropriated	1,440,868.87	1.034
Designated Reserves includes -	1,041,291.04	0.747
School Oper. Alloc. Carryover \$96,373.71		
Site Grant Carryover \$41,640.91		
ROTC Carryover \$25,207.00		
Certificated H & W Pool \$124,455.41		
Classified H & W Pool \$368,735.83		
Healthy Start Carryover \$3,943.75		
CHDP Carryover \$7,308.00		
CTEI Carryover \$2,446.37		
CSIS Carryover \$17,393.20		
Governor's Book Carryover \$1,803.88		
Teen Expo Carryover \$2,092.03		
School Site Bonus Carryover \$63,657.28		
Governor's Perf. Award Carryover \$135,003.84		
Donations Carryover \$151,229.83		
Legally Restricted Balances includes -	2,962,487.47	2.125
Community Day School \$24,881.29		
Medi-Cal Reimbursement \$133,174.80		
School Facilities (Williams) \$130,490.00		
ELAP \$265,980.53		
Classroom Lib. K - 12 \$2,229.11		
Lottery Inst. Materials \$348,926.41		
Sch. Safety/Viol. Prev. \$115,230.71		
Special Educ. Alloc. & Mental Health \$105,179.89		
EIA \$362,235.82		
Healthy Start \$308.86		
GATE \$26,616.18		
Principal Training \$13,134.90		
Transportation F & E \$30,019.00		
IMFRP K - 12 \$828,285.86		
Instructional Materials (Williams) \$545,137.10		
Inst. Mat. 9 - 12 \$19,600.95		
PAR \$384.60		
Tenth Grade Couns. \$10,671.46		
Total	9,875,038.84	7.085

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NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Dec 05, 2005

Signed _____

(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)

X

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

SUPPLEMENTAL INFORMATION

Report Prepared By: Beth Connors

Date Prepared: Nov 21, 2005

Telephone Number: (951) 360-4107

E-mail Address: elizabeth_connors@jUSD.k12.ca.us



REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - Unrestricted/Restricted					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	105,373,768.00	105,373,768.00	33,971,539.27	104,948,624.00	(425,144.00)	-0.40%
2) Federal Revenue	8100-8299	15,132,844.00	15,132,844.00	2,237,259.11	16,940,502.00	1,807,658.00	11.95%
3) Other State Revenue	8300-8599	19,244,653.00	19,244,653.00	3,626,133.88	21,474,399.00	2,229,746.00	11.59%
4) Other Local Revenue	8600-8799	8,072,212.00	8,072,212.00	2,585,610.95	8,634,658.00	562,446.00	6.97%
5) TOTAL, REVENUES		147,823,477.00	147,823,477.00	42,420,543.21	151,998,183.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	76,693,417.00	78,158,091.71	17,780,377.46	78,946,067.00	(787,975.29)	-1.01%
2) Classified Salaries	2000-2999	20,790,800.00	21,420,976.00	5,494,658.73	22,156,398.00	(735,422.00)	-3.43%
3) Employee Benefits	3000-3999	26,384,270.00	25,481,426.72	7,723,121.42	25,804,895.00	(323,468.28)	-1.27%
4) Books and Supplies	4000-4999	11,944,360.00	12,316,423.43	1,881,771.32	12,064,731.00	251,692.43	2.04%
5) Services and Other Operating Expenditures	5000-5999	11,014,634.00	11,403,311.00	3,665,056.10	12,651,253.00	(1,247,942.00)	-10.94%
6) Capital Outlay	6000-6599	280,007.00	280,007.00	78,092.76	377,141.00	(97,134.00)	-34.69%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	174,829.00	174,829.00	380,411.71	118,775.00	56,054.00	32.06%
8) Transfers of Indirect/Direct Support Costs	7300-7399	(290,114.00)	(290,114.00)	0.00	(212,742.00)	(77,372.00)	26.67%
9) TOTAL, EXPENDITURES		146,992,203.00	148,944,950.86	37,003,489.50	151,906,518.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		831,274.00	(1,121,473.86)	5,417,053.71	91,665.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	498,000.00	498,000.00	0.00	538,000.00	40,000.00	8.03%
b) Transfers Out	7610-7629	1,872,421.00	1,872,421.00	13,877.61	1,872,421.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL, OTHER FINANCING SOURCES/USES		(1,374,421.00)	(1,374,421.00)	(13,877.61)	(1,334,421.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(543,147.00)	(2,495,894.86)	5,403,176.10	(1,242,756.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	9,461,518.00	9,875,038.84		9,875,038.84	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		9,461,518.00	9,875,038.84		9,875,038.84		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		9,461,518.00	9,875,038.84		9,875,038.84		
2) Ending Balance, June 30 (E + F1e)		8,918,371.00	7,379,143.98		8,632,282.84		

E
94.3

REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - Unrestricted/Restricted					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	277,772.00	277,675.94		246,187.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		1,204,873.47		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	4,827,487.00	4,459,387.38		4,613,368.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	521,705.00	550,345.78		225,750.00		
c) Undesignated Amount	9790				2,339,604.37		
d) Unappropriated Amount	9790	3,288,907.00	2,089,234.88				

REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - U N R E S T R I C T E D -- Resources 0000-1999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	101,562,410.00	101,562,410.00	33,971,539.27	101,132,665.00	(429,745.00)	-0.42%
2) Federal Revenue	8100-8299	596,273.00	596,273.00	25,326.29	646,293.00	50,020.00	8.39%
3) Other State Revenue	8300-8599	8,731,324.00	8,731,324.00	1,399,476.96	8,744,017.00	12,693.00	0.15%
4) Other Local Revenue	8600-8799	378,611.00	378,611.00	694,912.75	1,028,218.00	649,607.00	171.58%
5) TOTAL, REVENUES		111,268,618.00	111,268,618.00	36,091,255.27	111,551,193.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	62,858,797.00	64,701,179.00	14,314,259.31	64,324,135.00	377,044.00	0.58%
2) Classified Salaries	2000-2999	12,262,573.00	12,941,587.00	3,471,722.34	13,007,574.00	(65,987.00)	-0.51%
3) Employee Benefits	3000-3999	20,183,467.00	19,341,496.00	6,419,939.24	19,490,068.00	(148,572.00)	-0.77%
4) Books and Supplies	4000-4999	1,751,405.00	1,849,756.60	557,766.79	1,986,882.00	(137,125.40)	-7.41%
5) Services and Other Operating Expenditures	5000-5999	6,118,771.00	6,064,515.00	2,889,503.78	6,210,710.00	(146,195.00)	-2.41%
6) Capital Outlay	6000-6599	0.00	0.00	19,746.65	10,761.00	(10,761.00)	0.00%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	165,856.00	165,856.00	377,233.81	101,875.00	63,981.00	38.58%
8) Transfers of Indirect/Direct Support Costs	7300-7399	(943,959.00)	(943,970.86)	(9,322.06)	(943,971.00)	0.14	0.00%
9) TOTAL, EXPENDITURES		102,396,910.00	104,120,418.74	28,040,849.86	104,188,034.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		8,871,708.00	7,148,199.26	8,050,405.41	7,363,159.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	0.00	0.00	0.00	0.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	(6,677,925.00)	(6,738,761.19)	(794.53)	(6,848,301.00)	(109,539.81)	1.63%
4) TOTAL, OTHER FINANCING SOURCES/USES		(6,677,925.00)	(6,738,761.19)	(794.53)	(6,848,301.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		2,193,783.00	409,438.07	8,049,610.88	514,858.00		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	6,672,346.00	6,912,551.37		6,912,551.37	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		6,672,346.00	6,912,551.37		6,912,551.37		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		6,672,346.00	6,912,551.37		6,912,551.37		
2) Ending Balance, June 30 (E + F1e)		8,866,129.00	7,321,989.44		7,427,409.37		

REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - U N R E S T R I C T E D -- Resources 0000-1999				Difference (Col. B & D) (E)	% Diff (E / B) (F)
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)		
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	277,772.00	277,675.94		246,187.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		0.00		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	4,827,487.00	4,459,387.38		4,613,368.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	469,463.00	493,191.24		225,750.00		
c) Undesignated Amount	9790				2,339,604.37		
d) Unappropriated Amount	9790	3,288,907.00	2,089,234.88				



REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

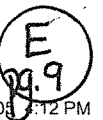
		Summary - R E S T R I C T E D -- Resources 2000-9999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	3,811,358.00	3,811,358.00	0.00	3,815,959.00	4,601.00	0.12%
2) Federal Revenue	8100-8299	14,536,571.00	14,536,571.00	2,211,932.82	16,294,209.00	1,757,638.00	12.09%
3) Other State Revenue	8300-8599	10,513,329.00	10,513,329.00	2,226,656.92	12,730,382.00	2,217,053.00	21.09%
4) Other Local Revenue	8600-8799	7,693,601.00	7,693,601.00	1,890,698.20	7,606,440.00	(87,161.00)	-1.13%
5) TOTAL, REVENUES		36,554,859.00	36,554,859.00	6,329,287.94	40,446,990.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	13,834,620.00	13,456,912.71	3,466,118.15	14,621,932.00	(1,165,019.29)	-8.66%
2) Classified Salaries	2000-2999	8,528,227.00	8,479,389.00	2,022,936.39	9,148,824.00	(669,435.00)	-7.89%
3) Employee Benefits	3000-3999	6,200,803.00	6,139,930.72	1,303,182.18	6,314,827.00	(174,896.28)	-2.85%
4) Books and Supplies	4000-4999	10,192,955.00	10,466,666.83	1,324,004.53	10,077,849.00	388,817.83	3.71%
5) Services and Other Operating Expenditures	5000-5999	4,895,863.00	5,338,796.00	775,552.32	6,440,543.00	(1,101,747.00)	-20.64%
6) Capital Outlay	6000-6599	280,007.00	280,007.00	58,346.11	-366,380.00	(86,373.00)	-30.85%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	8,973.00	8,973.00	3,177.90	16,900.00	(7,927.00)	-88.34%
8) Transfers of Indirect/Direct Support Costs	7300-7399	653,845.00	653,856.86	9,322.06	731,229.00	(77,372.14)	-11.83%
9) TOTAL, EXPENDITURES		44,595,293.00	44,824,532.12	8,962,639.64	47,718,484.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(8,040,434.00)	(8,269,673.12)	(2,633,351.70)	(7,271,494.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	498,000.00	498,000.00	0.00	538,000.00	40,000.00	8.03%
b) Transfers Out	7610-7629	1,872,421.00	1,872,421.00	13,877.61	1,872,421.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	6,677,925.00	6,738,761.19	794.53	6,848,301.00	109,539.81	1.63%
4) TOTAL, OTHER FINANCING SOURCES/USES		5,303,504.00	5,364,340.19	(13,083.08)	5,513,880.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(2,736,930.00)	(2,905,332.93)	(2,646,434.78)	(1,757,614.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	2,789,172.00	2,962,487.47		2,962,487.47	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		2,789,172.00	2,962,487.47		2,962,487.47		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		2,789,172.00	2,962,487.47		2,962,487.47		
2) Ending Balance, June 30 (E + F1e)		52,242.00	57,154.54		1,204,873.47		

E
11-7

REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - R E S T R I C T E D -- Resources 2000-9999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	0.00	0.00		0.00		
Stores	9712	0.00	0.00		0.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		1,204,873.47		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	52,242.00	57,154.54		0.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	0.00				

Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education	13,888.03	14,100.85	14,100.85	13,542.00	(558.85)	-4%
2. Special Education	375.39	330.01	330.01	333.00	2.99	1%
HIGH SCHOOL						
3. General Education	5,390.73	5,458.34	5,458.34	5,545.00	86.66	2%
4. Special Education	333.46	332.43	332.43	282.00	(50.43)	-15%
COUNTY SUPPLEMENT						
5. County Community Schools	28.64	28.64	28.64	28.64	0.00	0%
6. Special Education	229.83	229.83	229.83	229.83	0.00	0%
7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	20,246.08	20,480.10	20,480.10	19,960.47	(519.63)	-3%
8. ADA for Necessary Small Schools also included in lines 1 - 4		0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)		0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students		0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned		184.00	184.00	184.00	0.00	0%
12. Independent Study - (21 or older and 19 or over and not continuously enrolled)		0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	0.00	184.00	184.00	184.00	0.00	0%
14. Adults in Correctional Facilities		0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	20,246.08	20,664.10	20,664.10	20,144.47	(519.63)	-3%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary	213,670.00	227,160.00	227,160.00	227,160.00	0.00	0%
17. High School	266,718.00	279,430.00	279,430.00	279,430.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	480,388.00	506,590.00	506,590.00	506,590.00	0.00	0%



Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hours (ADA)	41.44	35.41	35.41	35.41	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	40.61	64.55	64.55	64.55	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)	0.00	0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
22. Revenue Limit Funded Charters	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0%

General Fund
Revenue Limit Summary
(Optional)

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	4,951.27	4,951.27	4,951.27
2. Inflation Increase	0041	211.00	211.00	211.00
3. All Other Adjustments	0042, 0525	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	5,162.27	5,162.27	5,162.27
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	5,162.27	5,162.27	5,162.27
b. Total Revenue Limit ADA	0033	20,480.10	20,480.10	20,266.43
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	105,723,805.83	105,723,805.83	104,620,783.60
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements (PL 81-874)	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Other Revenue Limit Adjustments	---	0.00	0.00	0.00
10. Beginning Teacher Salary Incentive Funding	0138	138,449.00	138,499.00	138,449.00
11. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
12. TOTAL, BEFORE DEFICIT (Sum Lines 5c through 10 minus Line 11)	0082	105,862,254.83	105,862,304.83	104,759,232.60
DEFICIT CALCULATION				
13. Deficit Factor (E.C. Section 42238.146(a)(1))	0281	1.00000	1.00000	1.00000
14. REVENUE LIMIT (Line 12 times Line 13)	0282	105,862,254.83	105,862,304.83	104,759,232.60
15. Deficit Factor (E.C. Section 42238.146(a)(2))	0283	0.98871	0.99108	0.99108
16. DEFICITED REVENUE LIMIT (Line 14 times Line 15)	0284	104,667,069.97	104,918,013.07	103,824,780.25
OTHER REVENUE LIMIT ITEMS NET OF ANY DEFICIT				
17. Unemployment Insurance Revenue	0060	417,712.00	417,712.00	408,246.00
18. Continuation High School Revenue	0066	0.00	0.00	0.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	556,234.00	556,234.00	555,951.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS NET OF ANY DEFICIT (Sum Lines 17, 18 and 22, minus Lines 19 through 21)	0088	(138,522.00)	(138,522.00)	(147,705.00)
24. TOTAL, REVENUE LIMIT (Sum Lines 16 and 23)	---	104,528,547.97	104,779,491.07	103,677,075.25

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	13,891,374.00	13,891,374.00	13,891,374.00
26. Miscellaneous Taxes	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	---	13,891,374.00	13,891,374.00	13,891,374.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	---	90,637,173.97	90,888,117.07	89,785,701.25
OTHER ITEMS				
32. Less: County Office Funds Transfer	0458	1,267,182.82	1,267,182.82	1,270,220.66
33. Core Academic Program	9001	0.00	0.00	461,916.00
34. California High School Exit Exam	9002	1,296,490.00	1,296,490.00	1,296,490.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	0.00	0.00	0.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	259,679.33	259,679.33	227,413.00
38. All Other Adjustments	---	0.00	0.00	0.00
39. TOTAL, OTHER ITEMS (Sum Lines 33 through 38, minus Line 32)	---	288,986.51	288,986.51	715,598.34
40. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 39) (This amount should agree with object 8011)	9999	90,926,160.48	91,177,103.58	90,501,299.59

Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

- (☒) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.
- (☐) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.
- (☐) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves

Available reserves are not less than the following percentages as applied to total expenditures¹, transfers out, and other uses, except as provided for in Education Code Section 33128:

Reserve Standard	Size of district by ADA		
5% or \$50,000 (greater of)	0	to	300
4% or \$50,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is:

(Based on Form AI, sum of lines 1 through 4 plus line 22, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.)

3%

¹ An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
- b. If yes, enter the name(s) of the SELPA: _____

2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No

If no, pass-through funds cannot be excluded.

- b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:

Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

3. Total, Special Education Pass-through funds to be excluded:

0.00



Minimum Reserve Level (Funds 01 & 17)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

(1) Total Expenditures, Transfers Out, and Other Uses (Form 011, column D, sum of lines B-9, D-1b and D-2b)	<u>153,778,939.00</u>
(2) Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3)	<u>0.00</u>
(3) Net Expenditures, Transfers Out, and Other Uses (Line a1 less Line a2)	<u>153,778,939.00</u>
(4) Recommended minimum reserve percentage	<u>3%</u>
(5) Total (Line a3 x Line a4)	<u>4,613,368.17</u>
(6) Recommended minimum reserve amount for this district (Line a5 or the greater of Line a5 or \$50,000 for a district with less than 1,001 ADA)	<u>4,613,368.17</u>

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

(1) General Fund - Designated for Economic Uncertainties (DEU) (Form 011, column D, #9770)	<u>4,613,368.00</u>
(2) General Fund - Undesignated (Form 011, column D, #9790)	<u>2,339,604.37</u>
(3) Special Reserve Fund (Form 171) - DEU (#9770)	<u> </u>
(4) Special Reserve Fund (Form 171) - Undesignated (#9790)	<u> </u>
(5) Total projected unrestricted reserves (Sum of b1 through b4)	<u>6,952,972.37</u>

c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.



2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 011, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 011, Line F.2., Column D)?

No

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 011, Line F.2.c., Column D) is positive or zero.

3. Status of Employee Salary and Benefit Negotiations

Certificated Classified

a. Enter the number of FTEs projected in this interim report.

1,009.20

643.04

b. Enter the number of FTEs from the original adopted budget.

1,016.20

633.04

c. Are salary and benefit negotiations settled for the current fiscal year?

No

No

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

d. If settled, indicate the following:

1. Total cost of the salary settlement.

2. Amount of salary settlement included in the budget.

3. Period of agreement.

4. Is salary increase on-going or a one-time bonus?

e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No/NA)

No

No

2. If yes, how much for each of the following:

a. Salaries

b. Health and Welfare Benefits

3. What would an overall 1% increase for salaries and statutory benefits

(i.e., STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars: 728,756.00

235,422.00



4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No)

Yes _____

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years.
If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2005 Principal Only	2005/06 Payment (P & I)	2006/07 Payment (P & I)	2007/08 Payment (P & I)	Fund/ Object Code/ Resource
General Obligation Bonds						
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences						
Certificates of Participation						
Capital Leases	5	15,210.00	3,780.00	3,780.00	3,780.00	0000/7438&7439
Other Commitments:						

Comments:

5. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No)

No _____

If yes, prepare a complete financial statement for that fund.

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.



6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions
(Form 011, Unrestricted, Column B, Line D-3)

(6,738,761.19)

Projected Year Totals - Contributions
(Form 011, Unrestricted, Column D, Line D-3)

(6,848,301.00)

Percentage of change from Board Approved Operating Budget

-1.63%

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

None known at this time.

This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a Second Tier Review.



Trupia Unified School District
005-06 Cash Flow Combined lxx

ending Cash Balance	July Actual	% Bud	August Actual	% Bud	September Actual	% Bud	October Actual	% Bud	November Estimate	% Bud	December Estimate	% Bud	January Estimate	% Bud	
	5,644,102		15,252,369		21,522,699		17,757,043		17,484,788		9,192,934		5,516,656		
INCOME															
Due Limit	8010-8099	5,377,650	5.12%	12,622,803	12.03%	7,459,759	7.11%	8,511,328	8.11%	7,582,457	7.22%	8,395,889	8.00%	9,504,472	9.06%
al Revenues	8100-8299	1,343,237	7.93%	283,385	1.67%	43,065	0.25%	567,572	3.35%	528,136	3.12%	189,161	1.12%	4,630,608	27.33%
State Revenue	8300-8599	370,335	1.72%	(32,658)	-0.15%	489,484	2.28%	2,798,973	13.03%	(667,789)	-3.11%	629,300	2.93%	3,221,555	15.00%
Local Revenue	8600-8799	339,843	3.94%	671,559	7.78%	441,365	5.11%	1,132,844	13.12%	657,831	7.62%	444,331	5.15%	986,352	11.42%
AL REVENUES		7,431,065	18.71%	13,545,089	8.91%	8,433,673	5.55%	13,010,717	8.56%	8,100,635	5.33%	9,658,681	6.35%	18,342,987	12.07%
EXPENDITURES															
Allocated Salaries	1000-1999	1,082,162	1.37%	1,825,853	2.31%	7,550,553	9.56%	7,321,810	9.27%	7,324,074	9.28%	7,774,030	9.85%	7,096,692	8.99%
Allocated Salaries	2000-2999	1,154,869	5.21%	1,363,169	6.15%	1,113,745	5.03%	1,862,876	8.41%	2,004,372	9.05%	1,965,851	8.87%	1,796,602	8.11%
Employee Benefits	3000-3999	2,025,357	7.85%	1,288,448	4.99%	2,138,195	8.29%	2,271,122	8.80%	2,197,597	8.52%	2,161,804	8.38%	2,036,287	7.89%
Supplies	4000-4999	386,203	3.20%	411,896	3.41%	273,659	2.27%	810,013	6.71%	310,066	2.57%	406,817	3.37%	477,922	3.96%
Operating Expenses	5000-5999	506,613	4.00%	937,393	7.41%	1,114,378	8.81%	1,106,672	8.75%	699,703	5.53%	968,520	7.66%	1,036,885	8.20%
Capital Outlay	6000-6599	0	0.00%	2,001	0.53%	25,859	6.86%	50,232	13.32%	50,232	13.32%	50,232	13.32%	51,698	13.71%
Outgo	7100-7299	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Indirect Costs	7300-7399	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Debt Service Principle	7438-7439	279	0.26%	360,417	333.68%	13,423	12.43%	6,292	5.83%	9,840	9.11%	15,998	14.81%	22,238	20.59%
AL EXPENDITURES		5,155,483	21.90%	6,189,177	4.07%	12,229,812	8.05%	13,429,017	8.84%	12,595,884	8.29%	13,343,252	8.78%	12,518,324	8.24%
OTHER SOURCES/USES															
Und Transfers In	8910-8929	0	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	
Sources	8930-8979	0	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	
Und Transfers Out	7610-7629	4,881	0.26%	7,088	0.38%	0	0.00%	1,909	0.10%	0	0.00%	0	0.00%	0	0.00%
Uses	7630-7699	0	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	0.00%	
AL OTHER SOURCES/USES		(4,881)		(7,088)		0		(1,909)		0		0		0	
YEAR TRANSACTIONS															
Collections Awaiting Deposit	9140	529,482	94.04%	11,502	2.04%	(695)	-0.12%	(10,014)	-1.78%	32,794	5.82%	0	0.00%	0	0.00%
Rec/Due Froms	9200-9311	8,586,227	74.01%	434,163	3.74%	146,918	1.27%	801,269	6.91%	126,461	1.09%	11,602	0.10%	544,131	4.69%
id Expenditures	9330	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Pay/Due Tos	9500-9610	1,857,962	44.92%	1,484,372	35.89%	127,359	3.08%	301,533	7.29%	3,955,860	93.74%	3,309	0.08%	0	0.00%
red Revenue	9650	0	0.00%	0	0.00%	0	0.00%	264,366	6.26%	3,955,860	93.74%	0	0.00%	0	0.00%
PRIOR YEAR TRANSACTIONS		7,257,747		(1,038,707)		18,864		225,356		(3,796,605)		8,293		544,131	
ADJUSTMENTS															
State Sales Tax	9320	79,819	-309.96%	(39,787)	154.51%	11,619	-45.12%	(77,402)	300.58%	0	0.00%	0	0.00%	0	0.00%
NS Proceeds		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
NS Repayment			0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
AL MISC ADJUSTMENTS		79,819		(39,787)		11,619		(77,402)		0		0		0	
REVENUE		9,608,267		6,270,330		(3,765,656)		(272,255)		(8,291,854)		(3,676,278)		6,368,794	
ING CASH BALANCE		15,252,369		21,522,699		17,757,043		17,484,788		9,192,934		5,516,656		11,885,450	
ERIAL LEDGER 9110 ACCT		15,252,369		21,522,699		17,757,043		17,484,788		9,192,934		5,516,656		11,885,450	
ERENCE		0		0		0		0		0		0		0	

11/28/2005

cash flow 05-06

11/28/2005

cash flow 05-06

Trupia Unified School District
005-06 Cash Flow Combined 1x

	February Estimate	% Bud	March Estimate	% Bud	April Estimate	% Bud	May Estimate	% Bud	June Estimate	% Bud	Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	11,885,450		15,965,319		14,884,766		11,763,838		14,180,825			5,644,102	5,644,102	
INCOME														
Due Limit	12,415,093	11.83%	8,416,738	8.02%	7,571,896	7.21%	11,627,138	11.08%	333,069	0.31%	5,140,332	104,948,624	104,948,624	0
Net Revenues	98,363	0.58%	1,965,756	11.60%	438,852	2.50%	1,576,800	9.31%	5,228,376	30.86%	47,191	16,940,502	16,940,502	0
State Revenue	4,473,533	20.83%	2,436,988	11.35%	1,757,561	8.18%	2,423,516	11.29%	1,014,900	4.73%	2,558,701	21,474,399	21,474,399	0
Local Revenue	357,938	4.15%	726,551	8.41%	99,265	1.15%	1,340,084	15.52%	164,655	1.91%	1,272,040	8,634,658	8,634,658	0
TOTAL REVENUES	17,344,927	11.41%	13,546,033	8.91%	9,867,574	6.49%	16,967,538	11.16%	6,731,000	4.43%	9,018,264	151,998,183	151,998,183	0
EXPENDITURES														
Allocated Salaries	7,451,920	9.44%	7,870,293	9.97%	7,270,359	9.21%	8,043,967	10.19%	8,114,013	10.28%	220,341	78,946,067	78,946,067	0
Allocated Salaries	1,954,972	8.82%	2,528,528	11.41%	1,884,347	8.50%	2,009,875	9.07%	2,236,031	10.09%	281,161	22,156,398	22,156,398	0
Employee Benefits	2,146,224	8.32%	2,348,203	9.10%	2,087,420	8.09%	2,217,812	8.59%	2,789,733	10.81%	96,693	25,804,895	25,804,895	0
Supplies	277,428	2.30%	1,468,934	12.18%	572,920	4.75%	1,646,398	13.65%	2,882,686	23.89%	2,139,789	12,064,731	12,064,731	0
Contract Expenses	806,744	6.38%	447,371	3.54%	1,334,568	10.55%	864,767	6.84%	1,686,856	13.33%	1,140,783	12,651,253	12,651,253	0
Contract Outlay	59,025	15.65%	62,000	16.44%	0	0.00%	20,163	5.35%	5,699	1.51%	0	377,141	377,141	0
Contract Outlay	0	0.00%	0	0.00%	0	0.00%	0	0.00%	5,381	50.00%	5,380	10,761	10,761	0
Indirect Costs	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(212,742)	100.00%	0	(212,742)	(212,742)	0
Debt Service Principle	6,292	5.83%	6,292	5.83%	6,292	5.83%	6,292	5.83%	(345,641)	-320.00%	0	108,014	108,014	0
TOTAL EXPENDITURES	12,702,605	8.36%	14,731,621	9.70%	13,155,906	8.66%	14,809,274	9.75%	17,162,016	11.30%	3,884,147	151,906,518	151,906,518	0
OTHER SOURCES/USES														
Transfers In	0	0.00%	0	0.00%	0	0.00%	0	0.00%	538,000	100.00%		538,000	538,000	0
Sources	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%		0	0	0
Transfers Out	586,817	31.34%	0	0.00%	330,670	17.66%	0	0.00%	941,056	50.26%	0	1,872,421	1,872,421	0
Uses	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
TOTAL OTHER SOURCES/USES	(586,817)		0		(330,670)		0		(403,056)		0	(1,334,421)	(1,334,421)	0
YEAR TRANSACTIONS														
Collections Awaiting Deposit	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%		563,069	563,069	0
Rec/Due Froms	24,364	0.21%	105,035	0.91%	498,074	4.29%	258,723	2.23%	64,971	0.56%	0	11,601,938	11,601,938	0
Paid Expenditures	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
Pay/Due Tos	0	0.00%	0	0.00%	0	0.00%	0	0.00%	361,812	8.75%	0	4,136,347	4,136,347	0
Total Revenue	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%		4,220,226	4,220,226	0
PRIOR YEAR TRANSACTIONS	24,364		105,035		498,074		258,723		(296,841)		0	3,808,434	3,808,434	0
OTHER ADJUSTMENTS														
s	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	(25,751)	(25,751)	0
of State Sales Tax	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
NS Proceeds	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
NS Repayment	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0	0	0
AL MISC ADJUSTMENTS	0		0		0		0		0		0	(25,751)	(25,751)	0
REVENUE	4,079,869		(1,080,553)		(3,120,928)		2,416,987		(11,130,913)		5,134,117	2,539,927	2,539,927	0
ING CASH BALANCE	15,965,319		14,884,766		11,763,838		14,180,825		3,049,912		8,184,029	8,184,029	8,184,029	
ERAL LEDGER 9110 ACCT	15,965,319		14,884,766		11,763,838		14,180,825		3,049,912		0			
REFERENCE	0		0		0		0		0		0			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	104,948,624	107,672,478	111,083,627
2) Federal Revenues	8100 - 8299	16,940,502	16,890,482	16,890,482
3) Other State Revenues	8300 - 8599	21,474,399	21,724,341	21,921,045
4) Other Local Revenues	8600 - 8799	8,634,658	7,408,561	7,544,700
5) TOTAL REVENUES		151,998,183	153,695,862	157,439,854
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	78,946,067	80,071,714	81,243,211
2) Classified Salaries	2000 - 2999	22,156,398	22,089,886	22,364,969
3) Employee Benefits	3000 - 3999	25,804,895	26,055,317	26,304,158
4) Books & Supplies	4000 - 4999	12,064,731	9,686,087	9,686,087
5) Services, Other Exp.	5000 - 5999	12,651,253	12,747,253	12,797,253
6) Capital Outlay	6000 - 6999	377,141	366,380	366,380
7) Other Outgo	7100 - 7299 7400 - 7499	118,775	127,211	64,092
8) Dir. Supp./Ind. Costs	7300 - 7399	(212,742)	(212,742)	(212,742)
9) TOTAL EXPENDITURES		151,906,518	150,931,106	152,613,408
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		91,665	2,764,756	4,826,446
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,334,421)	(1,624,421)	(1,624,421)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(1,242,756)	1,140,335	3,202,025
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,875,039	8,632,283	9,489,295
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,875,039	8,632,283	9,489,295
2) Ending Balance, June 30		8,632,283	9,772,618	12,691,320
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	1,204,874	1,204,874	1,204,874
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,613,368	4,584,106	4,634,575
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects		0	0	0
Routine Restricted Maintenance				
Restricted Carryover		225,750	225,750	225,750
		0	0	0
c)Unapprop. Amt.	9790	2,339,604	3,225,878	6,043,613
REQUIRED RESERVE (3 %)		4,613,368	4,584,106	4,634,575
OVER/(SHORT) REQUIRED RESERVE		0	0	0

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	101,132,665	103,856,519	107,267,668
2) Federal Revenues	8100 - 8299	646,293	596,273	596,273
3) Other State Revenues	8300 - 8599	8,744,017	8,993,959	9,190,663
4) Other Local Revenues	8600 - 8799	1,028,218	402,121	402,121
5) TOTAL REVENUES		111,551,193	113,848,872	117,456,725
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	64,324,135	65,449,782	66,621,279
2) Classified Salaries	2000 - 2999	13,007,574	12,941,062	13,216,145
3) Employee Benefits	3000 - 3999	19,490,068	19,740,490	19,989,331
4) Books & Supplies	4000 - 4999	1,986,882	1,455,853	1,455,853
5) Services, Other Exp.	5000 - 5999	6,210,710	6,306,710	6,356,710
6) Capital Outlay	6000 - 6999	10,761	0	0
	7100 - 7299			
7) Other Outgo	7400 - 7499	101,875	110,311	47,192
8) Dir. Supp./Ind. Costs	7300 - 7399	(943,971)	(943,971)	(943,971)
9) TOTAL EXPENDITURES		104,188,034	105,060,237	106,742,539
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		7,363,159	8,788,635	10,714,186
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(6,848,301)	(7,931,623)	(7,845,982)
4) TOTAL OTHER FIN. SOURCES/USES		(6,848,301)	(7,931,623)	(7,845,982)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		514,858	857,012	2,868,204
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,912,551	7,427,409	8,284,421
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		6,912,551	7,427,409	8,284,421
e) Net Beginning Bal.		6,912,551	7,427,409	8,284,421
2) Ending Balance, June 30		7,427,409	8,284,421	11,152,625
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,613,368	4,584,106	4,634,575
Designated For -				
School Oper. Supply Alloc. C/O	9780	0		
Capital Projects				
Routine Restricted Maintenance				
Restricted Carryover		225,750	225,750	225,750
c)Unapprop. Amt.	9790	2,339,604	3,225,878	6,043,613

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,815,959	3,815,959	3,815,959
2) Federal Revenues	8100 - 8299	16,294,209	16,294,209	16,294,209
3) Other State Revenues	8300 - 8599	12,730,382	12,730,382	12,730,382
4) Other Local Revenues	8600 - 8799	7,606,440	7,006,440	7,142,579
5) TOTAL REVENUES		40,446,990	39,846,990	39,983,129
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	14,621,932	14,621,932	14,621,932
2) Classified Salaries	2000 - 2999	9,148,824	9,148,824	9,148,824
3) Employee Benefits	3000 - 3999	6,314,827	6,314,827	6,314,827
4) Books & Supplies	4000 - 4999	10,077,849	8,230,234	8,230,234
5) Services, Other Exp.	5000 - 5999	6,440,543	6,440,543	6,440,543
6) Capital Outlay	6000 - 6999	366,380	366,380	366,380
	7100 - 7299			
7) Other Outgo	7400 - 7499	16,900	16,900	16,900
8) Dir. Supp./Ind. Costs	7300 - 7399	731,229	731,229	731,229
9) TOTAL EXPENDITURES		47,718,484	45,870,869	45,870,869
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(7,271,494)	(6,023,879)	(5,887,740)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	538,000	248,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	6,848,301	7,931,623	7,845,982
4) TOTAL OTHER FIN. SOURCES/USES		5,513,880	6,307,202	6,221,561

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(1,757,614)	283,323	333,821
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,962,488	1,204,874	1,204,874
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		2,962,488	1,204,874	1,204,874
e) Net Beginning Bal.		2,962,488	1,204,874	1,204,874
2) Ending Balance, June 30		1,204,874	1,488,197	1,538,695
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	1,204,874	1,204,874	1,204,874
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Routine Restricted Maintenance			283,323	333,821
Restricted Carryover				
c)Unapprop. Amt.	9790			

Jurupa Unified School District
2006/2007 Budget Projections
First Interim
December 5, 2005

REVENUE ASSUMPTIONS:

- Enrollment at this time is projected to remain at the same level as the 2005/06 CBEDS (21,028) for 2006/07. The projected ADA is 19,670, which is a reduction of 338 ADA from the 2005/06 year. This loss of ADA is due to the one year guarantee in 2005/06 that the State makes if a district is experiencing declining enrollment. This guarantee does not continue for that lost ADA in 2006/07. Due to the COLA, our Revenue Limit Funding does increase, however, we are losing approximately \$1.8 million of this increase due to the reduction in the ADA.
- Base Revenue Limit funding per ADA has a 4.4% funded COLA with a deficit factor of .99108%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 4.4% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 4.4% funded COLA.
- All other funding is estimated at the 2005/2006 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2005/2006.
- Funding for Class Size Reduction is funded at \$1,009 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salary schedules remain at the same level as 2004/05. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,150,135).
- Health and welfare benefits for all Certificated and Classified personnel increases by \$200 to \$5,800 per their contract. Management/Confidential remains at the 2005/2006 levels.
- Estimated expense for programs at Rubidoux High School Campus (\$455,589)

- No new teaching positions have been budgeted for growth.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

Jurupa Unified School District
2007/2008 Budget Projections
First Interim
December 5, 2005

REVENUE ASSUMPTIONS:

- Enrollment is projected to remain at the same level as the 2005/06 CBEDS (21,028) for 2007/08. The projected ADA is 19,671 (the same as 2006/07). This includes Nueva Vista, Rio Vista and Special Education. Due to the COLA, our Revenue Limit Funding is projected to increase by almost \$3.4 million.
- Base Revenue Limit funding per ADA has a 3.2% funded COLA with a deficit factor of .99108%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 3.2% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 3.2% funded COLA.
- All other funding is estimated at the 2005/2006 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2005/2006.
- Funding for Class Size Reduction is funded at \$1,041 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salary schedules remain at the same level as 2004/05. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,178,985).
- Health and welfare benefits for Certificated and Classified personnel remains at the 2006/2007 level. Management/Confidential remains at the 2005/06 level.
- Estimated expense for programs at Rubidoux High School Campus (\$655,589).
- Elementary Principal and Secretary for Elementary School #17 (1/2 year) have been included in this budget.

- No new teaching positions have been budgeted for growth.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

RESOLUTION NO. 2006/15

A RESOLUTION OF THE JURUPA UNIFIED SCHOOL DISTRICT SUPPORTING THE JURUPA VALLEY
AREA JURUPA.COMM

WHEREAS the Jurupa Valley Area comprises over 45 square miles bordered by Interstate 15, the fertile Santa Ana River and the Jurupa Mountain Range, which coincides with the Riverside County/San Bernardino County line; and

WHEREAS the Jurupa Valley Area is a family of special communities and agencies in a unique geographical setting; and

WHEREAS the Jurupa Valley Area County Agencies and Special Districts have a vision to provide a foundation of values that will motivate the area into the future; and

WHEREAS the local County Agencies and Special Districts recognize the need and commitment to a formally adopted process to maintain effective lines of communication between the areas safety agencies and the Jurupa Valley Community to promote safety, security and emergency preparedness for the benefit of all residents by uniting an all inclusive group; and

WHEREAS Jurupa Unified School District recognizes that the area is vulnerable to a wide range of threats which are not limited to flood, rail and highway transportation, earthquake, fire, bio-hazard, terrorist, gas/oil pipeline, airport and civil unrest disasters and that these unexpected events can disrupt the lives of it's residents and that a plan needs to be adopted to minimize these effects; and

WHEREAS the local County Agencies and Special Districts are committed to reduce risks from threats and to serve as core organization to commit personnel and resources to assisting the area safety agencies; and

WHEREAS the local County Agencies and Special Districts supports the local safety agencies to save lives, reduce injury, avoid damage to property both real and personal, protect the environment and promote a hazard prevention policy; and

WHEREAS the local County Agencies and Special Districts are desirous of establishing an Advisory Board comprised of appointed representatives from each of the listed agencies and selected representative from local Community Groups to work with a Technical Support Committee comprised of the County Board of Supervisors, County Office of Emergency Services, County Sheriff, County Fire, California Highway Patrol and the various public utility agencies; and

THEREFORE, be it resolved that Jurupa Unified School District supports the above philosophy and appoints Pam Lauzon, Business Manager, and/or Bob Iverson, Business Assistant, as its representative to Jurupa.Comm.

Approved this 5th day of December 2005.

John Chavez, President
Board of Education
Jurupa Unified School District

Sam D. Knight, Sr., Clerk
Board of Education
Jurupa Unified School District

RESOLUTION #2006/16

A RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT ADOPTING DETERMINATIONS AND FINDINGS PURSUANT TO PUBLIC RESOURCE CODE 21151.8 AND EDUCATION CODE 17213 ON SCHOOL READINESS CENTER

WHEREAS, per Public Resource Code 21151.8 and Education Code Section 17213, the Jurupa Unified School District consulted, in writing, with the South Coast Air Quality Management District, the California Department of Toxic Substances Control and Riverside County administering agencies to identify any facilities within ¼ mile of the proposed School Readiness Center site; which might reasonably be anticipated to emit hazardous or acutely hazardous air emissions, or to handle hazardous or acutely hazardous materials, substances, or waste. The Board determines that this consultation indicated that there are no facilities reasonably anticipated to emit hazardous air emissions, or to handle hazardous or acutely hazardous materials, substances or wastes within ¼ mile of the proposed school site.

WHEREAS, based upon the above referenced consultation and a Phase I Environmental Assessment Report prepared for this site, and per PRC 21151.8 and Education Code 17213, the Board determines that the proposed school site:

1. Is not a current or former hazardous waste disposal site or solid waste disposal site, and
2. Is not identified as a hazardous substance release site identified by the State Department of Health Services in a current list adopted for removal or remedial action pursuant to Chapter 6.8 (commencing with Section 25300) of Division 20 of the Health and Safety Code; and
3. Does not contain one or more pipelines situated under or above ground which carry hazardous substances, acutely hazardous materials, or hazardous wastes, unless the pipeline is a natural gas line which is used only to supply natural gas to the school or neighborhood.
4. Is not located within 500 feet of the edge of the closest lane of a freeway or other busy traffic corridor. Freeway or other busy traffic corridors means those roadways that on an average day have traffic in excess of 100,000 vehicles.

WHEREAS, based upon District consultation with the California Department of Fish and Game, and because the School Readiness Center project 2.77 acres will comply with mitigation measures identified in the project's initial study, the Board finds that there is no evidence before the lead agency that the proposed project will have any potential for adverse effect on wildlife resources as defined in Section 711.2 of the California Fish and Game Code.

WHEREAS, the documents or other materials that constitute the records of proceedings upon which this resolution approving the mitigated negative declaration is based on, is located at Jurupa Unified School District's Facilities Planning and Development Department, 4850 Pedley Road, Riverside, California, 92509.

NOW, THEREFORE, BE IT RESOLVED, the Governing Board of the Jurupa Unified School District hereby acknowledges and approves the School Readiness Center project as presented to date, and authorizes the filing of a Notice of Completion with the County Clerk and the State

Clearinghouse, and the filing of a California Department of Fish and Game Certificate of Exemption with the County Clerk.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Signed and approved by the Jurupa Unified School District's Board of Education President.

Date

John J. Chavez
President of the Board of Education

ATTEST:

Sam D. Knight
Clerk of the Board of Education

RESOLUTION NO. 2006/17

RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT AUTHORIZING THE ISSUANCE OF 2005 SPECIAL TAX BONDS (ZONE 2), SERIES A FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF THE JURUPA UNIFIED SCHOOL DISTRICT IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$3,750,000 AND APPROVING CERTAIN DOCUMENTS AND TAKING CERTAIN OTHER ACTIONS IN CONNECTION THEREWITH

WHEREAS, the Board of Education of the Jurupa Unified School District (the "School District") has heretofore undertaken proceedings and declared the necessity to issue bonds on behalf of the Community Facilities District No. 4 of the Jurupa Unified School District, County of Riverside, State of California (the "Community Facilities District") pursuant to the terms and conditions of the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"); and

WHEREAS, pursuant to Resolution No. 2005/38 adopted by the Board of Education on April 18, 2005, the questions of whether bonds should be issued to finance the costs of construction and acquisition of certain public facilities and a special tax levy in order to pay the principal of and interest on such bonds were submitted to the qualified electors within the Community Facilities District and were approved by a two-thirds majority of the qualified electors at an election held on April 18, 2005; and

WHEREAS, the Board of Education by its Resolution No. 2005/39 adopted on May 2, 2005, declared that the propositions authorizing the issuance of bonds and the levy of special taxes, presented to the qualified electors of the Community Facilities District on April 18, 2005, received a two-thirds majority vote of the qualified electors voting at said election and each carried, and, accordingly, the Community Facilities District is hereby authorized to issue from time to time, as determined by the Board of Education, bonds for the benefit of the Community Facilities District and to take the necessary steps to levy the special tax; and

WHEREAS, the Board of Education is now considering the issuance of Bonds in the aggregate principal amount of not to exceed \$3,750,000 designated as the "Community Facilities District No. 4 of the Jurupa Unified School District 2005 Special Tax Bonds (Zone 2), Series A (the "Bonds") as permitted by the Act and Resolution No. 2005/38; and

WHEREAS, the Board of Education has determined in accordance with Section 53360.4 of the California Government Code that a negotiated sale of the Bonds with Stone & Youngberg LLC (the "Underwriter") in accordance with the terms and conditions of the Purchase Contract (the "Purchase Contract") approved as to the form by the Board of Education as provided in this Resolution will result in a lower overall cost to the Community Facilities District than a public sale; and

WHEREAS, the School District on behalf of the Community Facilities District, has caused to be prepared a Preliminary Official Statement (the "Preliminary Official Statement") containing certain information with respect to the Community Facilities District.

NOW, THEREFORE, the Board of Education of the Jurupa Unified School District resolves as follows:

Section 1. Findings. The Board of Education finds as follows: (1) each of the above recitals is true and correct; (2) the sale of the Bonds at a private sale will result in a lower overall cost to the Community Facilities District; (3) based upon the appraisal report for the land within the Community Facilities District prepared by Bruce W. Hull & Associates, Inc. hereby finds and determines that the value of the real property subject to the Special Tax and the improvements thereon is more than three times the aggregate principal amount of Bonds; (4) the Bonds do not present any unusual credit risk due to the provisions governing the Fiscal Agent Agreement defined herein; and (5) the Bond issue should proceed for the following public policy reasons: (i) orderly development of the land within the Community Facilities District; and (ii) there are significant public benefits contained within the project.

Section 2. Approval of Issuance of Bonds and Fiscal Agent Agreement. The issuance of the Bonds in a principal amount of not to exceed \$3,750,000 is hereby authorized pursuant to the Act. The Bonds shall mature on the dates, pay interest at the rates and be substantially in the form set forth in the Fiscal Agent Agreement presented at this meeting. All other provisions of the Bonds shall be governed by the terms and conditions set forth in such Fiscal Agent Agreement, the form of which is hereby approved, and the President of this Board of Education, the Superintendent or the Business Manager are authorized to execute and deliver said Fiscal Agent Agreement for and in the name of the School District on behalf of the Community Facilities District with such additions thereto and changes therein as are recommended or approved by Bond Counsel to the Community Facilities District and the officers executing the same, with such approval to be conclusively evidenced by the execution and delivery of the Fiscal Agent Agreement.

Section 3. Execution of Bonds. The Bonds shall be executed on behalf of the Community Facilities District by the manual or facsimile signature of the President or the Superintendent and attested with the manual or facsimile signature of the Secretary of the Board of Education.

Section 4. Appointing of Fiscal Agent. U.S. Bank National Association is hereby appointed to act as Fiscal Agent for the Bonds and to assume the duties and obligations of Fiscal Agent under the Fiscal Agent Agreement. Payment of principal of and interest on the Bonds shall be made at the principal offices of the Fiscal Agent.

Section 5. Approval of Purchase Contract. The form of Purchase Contract presented at this meeting and the sale of the Bonds pursuant thereto upon the terms and conditions set forth therein is hereby approved and, subject to the provisions of Section 6 hereof, the Superintendent or Business Manager is authorized to execute and deliver the Purchase Contract in the name of and on behalf of the Community Facilities District and the School District in said form with such changes therein as the officer executing the same may approve and such matters as are authorized by Section 6 hereof, such approval to be conclusively evidenced by the execution and delivery thereof.

Section 6. Authority Authorized to Establish Final Terms of the Sale of the Bonds. The Superintendent or Business Manager, upon such advice of staff as they may deem necessary, is hereby authorized and directed to act on behalf of the School District to establish and determine (i) the final principal amount of the Bonds, which amount shall not exceed \$3,750,000 including Bonds which may be issued at an original issue discount, (ii) the final amounts of the various maturities and sinking fund payments of the Bonds the final maturity of such Bonds to be no later than September 1, 2035, (iii) the final interest rate on the Bonds, which rate shall not exceed seven percent (7.0%) per annum for any maturity of the Bonds, and (iv) the Underwriter's discount for the purchase of the Bonds, which shall not exceed three percent (3.0%) of the aggregate principal amount of the Bonds including any original issue discount.

Section 7. Approval of Preliminary Official Statement; Preparation of Final Official Statement. The Preliminary Official Statement is approved, and the Superintendent or Business Manager, is authorized to consent to and assist in the preparation of such modifications thereto as may be specified by Underwriter's Counsel and with the advice of Bond Counsel. The Superintendent or Business Manager, is authorized to determine, with the assistance of Bond Counsel, when the Preliminary Official Statement is to be deemed final within the meaning of Rule 15c2-12 of the Securities and Exchange Commission under the Securities Exchange Act of 1934, and to deliver a certificate to that effect to the Underwriter. The Superintendent or Business Manager, may authorize the Underwriter to distribute the Preliminary Official Statement as approved hereby, or as modified with the consent of the Superintendent or Business Manager, to prospective purchasers of the Bonds. The Superintendent or Business Manager, is authorized to participate in the preparation of the Final Official Statement, based on the Preliminary Official Statement, and such modifications thereto as may be agreed to by Bond Counsel and the Underwriter. The Superintendent or Business Manager, is authorized to sign the Final Official Statement on behalf of the School District and the Community Facilities District.

Section 8. Findings Regarding the Levy and Rates of Special Taxes. The Board of Education finds that the Community Facilities District will covenant in the Fiscal Agent Agreement, for the benefit of the owners of the Bonds, that to the extent it is legally permitted to do so (a) it will levy the Special Taxes for the payment of the Administrative Expenses (as defined therein) which are expected to be incurred in each fiscal year, and (b) it will not initiate proceedings under the Mello-Roos Community

Facilities Act of 1982 to reduce the maximum Special Tax Rates (the "Maximum Rates") on property below the amounts which are necessary to pay such Administrative Expenses and to provide Special Tax Revenues (as defined therein) in an amount equal to one hundred fifteen percent (115%) of Maximum Annual Debt Service (as defined therein) on the outstanding Bonds. The School District further finds and determines that any reduction or limitation of the Special Tax rates below the Maximum Rates would interfere with the timely retirement of the Bonds.

Section 9. Approval of Continuing Disclosure Certificate. The Continuing Disclosure Certificate-Issuer is approved in the form submitted to the Board of Education at the meeting at which this resolution is adopted, and the Superintendent or Business Manager is authorized to execute and deliver said certificate on behalf of the Community Facilities District.

Section 10. Covenants. The covenants set forth in the Fiscal Agent Agreement to be executed in accordance with Section 3 above shall be deemed to be covenants of the School District in its capacity of the legislative body of the Community Facilities District.

Section 11. Other Acts. All actions heretofore taken by officers and agents of the School District and the Community Facilities District with respect to the sale and issuance of Bonds are hereby approved, confirmed and ratified, and the Superintendent or Business Manager and the Clerk of the Board of Education and other appropriate officials of the School District and the Community Facilities District are hereby authorized and directed to take any actions and execute and deliver any and all documents as are necessary to accomplish the issuance, sale and delivery of the Bonds in accordance with the provisions of this Resolution.

PASSED, APPROVED and ADOPTED by the Board of Education of the Jurupa Unified School District at a regular meeting thereof held December 5, 2005, and approved by the following vote:

Yes: _____

No: _____

Abstention: _____

President

ATTEST:

Secretary

JURUPA UNIFIED SCHOOL DISTRICT

**RESOLUTION NO. 2006/18
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS**

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$5,837,705 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution
adopted by the governing board at
a regular meeting on
December 5, 2005.

By: _____

Clerk of the Board

Jurupa Unified School District

Personnel Report #10

December 5, 2005

Extra Compensation Assignment

Administrative Services; provide Saturday school instruction; October 2005 through June 2006; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$5,899 total.

Ms. Laura Lewis-McKay

Education Services; provide assistance with testing at Adult School; November 1 & 2, 2005; not to exceed 8 hours; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$278 total.

Mr. Russ Orwig

Education Services; stipend for participating consulting teachers; September 2005-June 2006; appropriate annual rate of pay; Funding Source: Title II, Teacher Quality; \$107,460 total.

Ms. Robyn Anderson	Ms. Lucille Arntzen	Ms. Joan Bain
Mr. Jim Beckley	Ms. Cheryl Boyce	Ms. Veronica Capata
Ms. Lois Clark	Ms. Keri Colgan	Ms. Heather Crane
Ms. Devi Curtis	Ms. Kristin DeFrance	Mr. Brian Delameter
Ms. Julia Delameter	Ms. Constance Finazzo	Ms. Maria Gadsden
Ms. Mary Harris	Ms. Jill Haynes	Ms. Gabrielle Hensley
Ms. Julia Holt	Ms. Lisa Hopkins	Mr. Larry Jansen
Mr. Robert Mercer	Mr. Daniel Olguin	Ms. Carol Palacios
Ms. Kimberly Parker	Ms. Saundra Pedro	Col. William Pine
Mr. Terence Prosser	Ms. Laurie Riemer	Mr. Vince Rosse
Mr. Steve Santiago	Ms. Arlene Stevens	Ms. Terri Stevens
Ms. Rhonda Werthman	Ms. Monica Werwee	

Education Services; stipend to attend optional staff development day at Sunnyslope Elementary; October 29, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$4,750 total.

Ms. Julia Anderson	Ms. Sally Beese	Mr. Giovanni Bernier
Ms. Mary Blevins	Ms. Sherry Bockman	Ms. Shawnette Bukarau
Ms. Sherrill Ferguson	Ms. Elizabeth Garcia	Ms. Harriet Huling
Ms. Jeannette Ingram	Ms. Cynthia Johnson	Ms. Barbara Martin
Ms. Anita Martinez	Ms. Jessica May	Ms. Kristen Regua
Ms. Jennifer Stromdahl	Ms. Joanne Viafora	Ms. Zoe Washburn
Mr. Carl Zitek		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; participate in formal meetings per SMART/PAR program guidelines; September 2005 through June 2006; not to exceed 294 hours total; Funding Source: California Peer Assistance and Review; \$10,202 total.

Mr. Alfonso Barrientos	Ms. Cindi Batchelder	Ms. Christine Brandt
Ms. Cara Bullard	Ms. Wendy Eccles	Mr. Gary Golden
Mr. Noah Holzknack	Ms. Kelly Keprios	Ms. Joan Knowlton
Ms. Kwang-Sug Lee	Ms. Michelle Lenichek	Ms. Shellie Miller
Ms. Cynthia Nadolyn	Ms. Brenda Nowak	Mr. Chris Odabe
Ms. Tatyana Oresko	Mr. William Patterson	Ms. Jackie Pedersen
Mr. Timothy Peterson	Ms. Victoria Preciado	Ms. Leticia Rangel
Ms. Danielle Richardson	Ms. Maria Rodriguez-Nunez	Ms. Elizabeth Rountree
Ms. Somer Selway	Ms. Julie Sontag	Ms. Tracy Starling
Ms. Helen Takano	Ms. Melissa Van Vooren	Mr. Jerry Wiley

Personnel Services; one-time stipend for obtaining authorization to teach English learners; not to exceed \$500 each; Funding Sources: Unrestricted Resources & Special Education; \$2,000 total.

Ms. Cathy Armitage	Ms. Terri Heckroth	Ms. Anita Martinez
Ms. Alison Young		

Glen Avon Elementary; attend staff development days; November 2, 2005 & February 8, 2006; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,000 total.

Mr. Steve Kong	Ms. Alanna Mitchell	Ms. Jonal Schissler
Ms. Denise Sanchez	Ms. Maralene Taylor	Ms. Pennie Wyrick
Ms. Joyce Davis	Ms. Pam Kelley	Mr. Daniel Porcu
Ms. Diane Ravelli	Ms. Ji Hong	Ms. Norma Coss-Gamboa
Ms. Julie Herman	Ms. Tammy Jardine	Ms. Kathy Schmalz
Mr. Basil Slaymaker	Ms. Cherie Gustafson	Ms. Sherry Mata
Mr. Bob Mercer	Ms. Corrine Ortiz	Mr. Brian Delameter
Ms. Anne Waldeck	Ms. Gabrielle Hensley	Ms. Sabrina McCaskill
Ms. Deborah Monical	Ms. Leslee Brandom	Ms. Heather Broda
Ms. John Taylor	Ms. Emily Terry	Ms. Lindsay Cortes
Ms. Farrah Craine	Ms. Michelle Gleason	Ms. Nina Gonzales
Mr. Jonathan Brubaker		

Pacific Avenue Elementary; attend AB466 training; August 15-19, 2005; not to exceed 40 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,388 total.

Ms. Marisol Stokes

Pacific Avenue Elementary; preparation for presentations at staff development meeting; August 25-31, 2005; not to exceed 8 hours; appropriate hourly rate of pay; Funding Source: SAIT; \$277 total.

Mr. John Allen

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rustic Lane Elementary; attend Step Up To Writing staff development; October 2005 through June 2006; appropriate rate of pay; Funding Source: Title I Basic Grants Low Income; \$6,000 total.

Ms. Erin Adams-Kuennen	Ms. Annika Anderson-White	Ms. Gloria Arredondo
Ms. Kimberly Bargas	Ms. Kathie Blakley	Ms. Gloria Bravo-Carmona
Ms. Donia Briones	Ms. Daniel Brooks	Ms. Tanya Coats
Mr. John Dawson	Ms. Patricia Dawson	Ms. Evelyn English
Ms. Maylinda Estrada	Ms. Kathlyn Garcia	Ms. Julia Hong
Mr. Brian Henry	Mr. Luis Hernandez	Ms. Tasha Landrus
Ms. Judy Lynch	Ms. Elisa Martin	Ms. Lydia Morimoto
Ms. Tammy Patterson	Ms. Leticia Rangel	Ms. Angela Reid
Ms. Latressa Richmond	Ms. Jennifer Robson	Ms. Alicia Romero
Ms. Debra Sanchez	Ms. Duryea Smith-Carney	Ms. Julie Sontag
Ms. Tiffany Taylor	Ms. Debra Tucker	Mr. John Vigrass
Mr. Thomas Warner	Ms. Carole Zuloaga	Ms. Danielle Bride

Rustic Lane Elementary; provide extended learning opportunities after school; October 1, 2005 through June 2006; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$5,000 total.

Mr. Jorge Betancourt	Ms. Michelle Beyronneau	Ms. Doris Cifuentes
Ms. Sheryl Pidgeon	Ms. Jamie Taitano	

Jurupa Middle School; provide extended learning opportunities to increase student achievement; October 2005 through June 2006; not to exceed 12.5 hours per week each; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$15,000 total.

Ms. Melissa Bope	Ms. Rebecca Gomez	Ms. Steven Hughes
Ms. Cynthia Karner	Ms. Courtney McCutchen	Ms. Christine Rizzo
Mr. Dennis Turner		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; support extra curricular events; November 2005 through June 2006; appropriate hourly rate of pay; Funding Source: II/USP; \$4,000 total.

Ms. Amber Alkire	Ms. Hilary Barnett	Mr. Alfonso Barrientos
Ms. Laura Beal	Ms. Kerry Blackwell	Ms. Lois Clark
Ms. Molly Complin	Ms. Linda Daniels	Mr. Glen Dion
Mr. Raul Espinosa	Mr. Billy Fong	Mr. Ralph Garcia
Mr. Sam Gee	Mr. John Gonzalez	Ms. Pam Grethen
Ms. Stacy Heath	Mr. Andrew Hernandez	Mr. Jay Ishimoto
Ms. Marci Lee	Ms. Laura Lewis	Ms. Jamie Lewison
Ms. Laurie Ludwig	Mr. Lyle McCollum	Ms. Melissa Moberly
Ms. Amber Mooney	Ms. Karina Murillo	Ms. Ermine Nelson
Mr. Jeffrey Norman	Ms. Maria Nunez	Mr. Robert Olsen
Ms. Lori Pardon	Mr. William Patterson	Ms. Loretta Pearce
Mr. Dan Poelstra	Ms. Blanca Preciado	Ms. Susan Ridder
Ms. Kari Rohr	Ms. Diane Rose	Ms. Lorraine Sanchez
Mr. David Solorio	Ms. Niki Stashuk	Mr. Doug Stevens
Ms. Irene Stewart	Ms. Maureen Thurman	Ms. Cheri Travis
Ms. Judy Van Train	Ms. Claudia Vasquez	Ms. Rachel Weeks
Mr. Jerry Wiley	Ms. Danae Yohonn	Mr. Ross Yohonn
Mr. Jerrod Hesler		

Mission Middle School; support planning time, parent meetings; November 2005 through June 2006; not to exceed 50 hours; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; \$2,000 total.

Ms. Amber Alkire	Ms. Hilary Barnett	Mr. Alfonso Barrientos
Ms. Laura Beal	Ms. Kerry Blackwell	Ms. Lois Clark
Ms. Molly Complin	Ms. Linda Daniels	Mr. Glen Dion
Mr. Raul Espinosa	Mr. Billy Fong	Mr. Ralph Garcia
Mr. Sam Gee	Mr. John Gonzalez	Ms. Pam Grethen
Ms. Stacy Heath	Mr. Andrew Hernandez	Mr. Jay Ishimoto
Ms. Marci Lee	Ms. Laura Lewis	Ms. Jamie Lewison
Ms. Laurie Ludwig	Mr. Lyle McCollum	Ms. Melissa Moberly
Ms. Amber Mooney	Ms. Karina Murillo	Ms. Ermine Nelson
Mr. Jeffrey Norman	Ms. Maria Nunez	Mr. Robert Olsen
Ms. Lori Pardon	Mr. William Patterson	Ms. Loretta Pearce
Mr. Dan Poelstra	Ms. Blanca Preciado	Ms. Susan Ridder
Ms. Kari Rohr	Ms. Diane Rose	Ms. Lorraine Sanchez
Mr. David Solorio	Ms. Niki Stashuk	Mr. Doug Stevens
Ms. Irene Stewart	Ms. Maureen Thurman	Ms. Cheri Travis
Ms. Judy Van Train	Ms. Claudia Vasquez	Ms. Rachel Weeks
Mr. Jerry Wiley	Ms. Danae Yohonn	Mr. Ross Yohonn
Mr. Jerrod Hesler		

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Learning Center; provide instruction in adult education; October 17, 2005 through June 22, 2006; not to exceed 3 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$3,250 total.

Mr. Gareth Richards

Learning Center; assist with adult education instruction; December 5, 2005 through June 22, 2006; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$10,000 total.

Mr. Jeremy Sandquist

Learning Center; assist students in independent study program; October 19-31, 2005; not to exceed 5 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$174 total.

Ms. Kathy DiLeo

Leave of Absence

Teacher

Ms. Maria Gadsden
7133 Gabriel Dr.
Fontana, CA 92336

Unpaid Special Leave
November 21, 2005 through
January 2, 2006 without
compensation, health and
welfare benefits or increment
advancement.

Return From Leave of Absence

Teacher

Mr. Richard Gennari
7410 Ambleside Dr.
Land O Lakes, FL 34637-7567

Eff. January 3, 2006

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. William Anderson 10431 N. Lynn Cir. #D Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Ms. Christina Bauduin 5458 Polo Ct. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Shauna Callahan 18061 El Nido Rd. Perris, CA 92570	As needed Emergency 30-Day Permit
Teacher	Ms. Joyce Carroll 3060 Panorama Rd. #12 Riverside, CA 92506	As needed CBEST Waiver
Teacher	Ms. Andrea Coons 10687 Gemini Dr. Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Cathy Curtis-Barkley 1280 Highridge St. Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Mr. Scott Gotreau 11390 Chinaberry St. Corona, CA 92883	As needed Professional Clear Single Subject Social Science
Teacher	Ms. Kathryn Hopson 7745 Whitney Dr. Riverside, CA 92509	As needed Emergency 30-Day Permit
Home Hospital Teacher	Ms. Onya Konovaloff 5547 Morgan Ave. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Jeanine Lipps 4080 Pedley Rd. #39 Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Wendy Ramirez 22230 DeBerry St. Grand Terrace, CA 92313	As needed Professional Clear
Teacher	Ms. Holly Smith 5280 Little Mountain Dr. San Bernardino, CA 92407	As needed Emergency 30-Day Permit
Teacher	Ms. Jamie Swenson 8222 Camelia Dr. Riverside, CA 92504	As needed Emergency 30-Day Permit

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Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Brian Vanderveen 2521 Pinecone Way Ontario, CA 91761	As needed Emergency 30-Day Permit
Teacher	Ms. Lindsey Warwick 1040 Spruce St. #12 Riverside, CA 92507	As needed CBEST Waiver

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; provide support during optional staff development day at Sunnyslope Elementary; October 29, 2005; not to exceed 8 hours each; appropriate hourly rate of pay; Funding Source: Staff Development Buy Back Days; \$614 total.

Clerk Typist	Ms. Teresa Regalado
Principal's Secretary	Ms. Alice Scott
Head Custodian	Ms. Patricia Spano

Education Technology; provide assistance with processing textbooks; November 4, 2005 through December 30, 2005; not to exceed 12 hours weekly; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,220 total.

Special Program Assistant	Mr. Sammy Zepeda
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Food Services; provide assistance in processing lunch applications; September 2005 through November 10, 2005 and November 14-24, 2005; not to exceed 7 hours daily; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$2,067 total.

Activity Supervisor	Ms. Melinda Aguirre
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Mira Loma Middle School; provide assistance with extended learning opportunities; October 2005 through June 2006; not to exceed 30 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$420 total.

Translator Clerk Typist	Ms. Olga Halvorsen
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Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mission Middle School; assist with before and after school meetings and extra curricular activities; November 2005 through June 2006; appropriate hourly rate of pay; Funding Source: II/USP; \$4,000 total.

Instructional Aide	Mr. Ryan Bailey
Secretary	Ms. Patti Batcha
Activity Supervisor	Mr. Ricky Burton
Instructional Aide	Ms. Tiffany Carter
Activity Supervisor	Ms. Heather Tavis
Instructional Aide	Ms. Rita Figueroa
Instructional Aide	Ms. Elsa Ruiz
Instructional Aide	Ms. Tara Hardy
Bilingual Language Tutor	Ms. Reveca Gomez
Instructional Aide	Ms. Cynthia Hardy
Campus Supervisor	Ms. Patricia Hopson
Campus Supervisor	Ms. Christa Huerta
Secretary	Ms. Tempie Velehradsky
Instructional Aide	Ms. Margaret Morales
Secretary	Ms. Geneva Newman
Activity Supervisor	Ms. Racquel Ramirez
Health Care Aide	Ms. Brandi Stone
Instructional Aide	Ms. Trinidad Ruiz
Clerk Typist	Ms. Michelle Sanchez
Translator Clerk Typist	Ms. Lupe Gomez
Secretary	Ms. Pamela Whitman
Library Technician	Ms. Ellen Vanta
Head Custodian	Mr. John Thornton
Custodian	Mr. Danny Rodriguez
Custodian	Ms. Pam Newton
Lead Night Custodian	Mr. Herman Chavez

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mission Middle School; assist with campus supervision, before and after school meetings, and evening programs; October 2005 through June 2006; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; \$3,265 total.

Instructional Aide	Mr. Ryan Bailey
Secretary	Ms. Patti Batcha
Activity Supervisor	Mr. Ricky Burton
Instructional Aide	Ms. Tiffany Carter
Activity Supervisor	Ms. Heather Tavis
Instructional Aide	Ms. Rita Figueroa
Instructional Aide	Ms. Elsa Ruiz
Instructional Aide	Ms. Tara Hardy
Bilingual Language Tutor	Ms. Reveca Gomez
Instructional Aide	Ms. Cynthia Hardy
Campus Supervisor	Ms. Patricia Hopson
Campus Supervisor	Ms. Christa Huerta
Secretary	Ms. Tempie Velehradsky
Instructional Aide	Ms. Margaret Morales
Secretary	Ms. Geneva Newman
Activity Supervisor	Ms. Racquel Ramirez
Health Care Aide	Ms. Brandi Stone
Instructional Aide	Ms. Trinidad Ruiz
Clerk Typist	Ms. Michelle Sanchez
Translator Clerk Typist	Ms. Lupe Gomez
Secretary	Ms. Pamela Whitman
Library Technician	Ms. Ellen Vanta
Head Custodian	Mr. John Thornton
Custodian	Mr. Danny Rodriguez
Custodian	Ms. Pam Newton
Lead Night Custodian	Mr. Herman Chavez

Learning Center; provide additional supervision during lunches; October 3, 2005 through November 4, 2005; not to exceed 1.75 hours per day; appropriate hourly rate of pay; Funding Source: Community Day School; \$350 total.

Activity Supervisor Ms. Tanya Michles

Learning Center; provide training to new campus supervisor; October 25-28, 2005; not to exceed 8 hours each day; appropriate hourly rate of pay; Funding Source: Community Day School; \$407 total.

Activity Supervisor Ms. Cathy Mickey

Learning Center; provide instructional assistance in the independent study program; November 7, 2005 through June 23, 2005; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,250 total.

Instructional Aide Mr. Ruben Rodriguez

Personnel Report #10

CLASSIFIED PERSONNEL

Promotion

From General Maintenance Journeyman to HVAC	Mr. Gerry David Berber 1050 Barnes Ct. Calimesa, CA 92320	Eff. November 21, 2005 Work Year A
From Bus Driver to To Transportation Dispatcher	Ms. Nicole Dias 4327 Ridgewood Dr. Riverside, CA 92509	Eff. November 14, 2005 Work Year A
From Activity Supervisor To Campus Supervisor	Ms. Margaret Dooley 6722 Brenton St. Riverside, CA 92509	Eff. November 28, 2005 Work Year E1
From Instructional Aide To Clerk Typist	Ms. Araceli Tovar 6334 Brian Circle Riverside, CA 92509	Eff. January 3, 2006 Work Year E1

Regular Assignment

Custodian	Ms. Doreen Archambault 9244 Citrus Ave. #D Fontana, CA 92335	Eff. November 21, 2005 Work Year A
Café Asst. I	Ms. Susana Gonzalez 6040 Emery St. Riverside, CA 92509	Eff. November 28, 2005 Work Year F
Custodian	Mr. Andres Michel 10073 Campbell Ave. Riverside, CA 92503	Eff. November 21, 2005 Work Year A
Night Attendance Caller	Ms. Cathy Mickey 6374 Olive St. Riverside, CA 92509	Eff. November 15, 2005 Work Year E1
Account Clerk	Ms. Stephanie Moreno 11068 Sea Jade Lane Fontana, CA 92337	Eff. December 5, 2005 Work Year A
Café Asst. I	Ms. Kerri Robbins 5410 Cedar Riverside, CA 92509	Eff. November 28, 2005 Work Year F
Activity Supervisor	Ms. Araceli Ruelas 5924 El Palomino Dr. Riverside, CA 92509	Eff. November 14, 2005 Work Year F1
Bilingual Language Tutor	Mr. Pedro Salcedo 5778 Montgomery St. Riverside, CA 92503	Eff. November 28, 2005 Work Year E1

Personnel Report #10

CLASSIFIED PERSONNEL

Regular Assignment

Student Attendant Aide	Ms. Natalie Scott 6040 Moraga Ave. Riverside, CA 92509	Eff. November 28, 2005 Work Year E1
Café Asst. I	Ms. Dolores Serrano 3182 Cabana St. Mira Loma, CA 91752	Eff. November 28, 2005 Work Year F
Activity Supervisor	Ms. Alyssa VanDever 3494 Ross St. Riverside, CA 92503	Eff. November 14, 2005 Work Year F1

Resignation

Activity Supervisor	Ms. Jeanell Barker 2991 Hall Ave. Riverside, CA 92509	Eff. November 10, 2005
Bus Driver	Ms. Germaine Chavez 5101 Red Oak Dr. Riverside, CA 92509	Eff. November 29, 2005
Activity Supervisor	Ms. Linda Dalton 7096 Skyview Rd. Riverside, CA 92509	Eff. November 4, 2005
Special Programs Assistant	Ms. Emilee Fox 5952 Palencia Riverside, CA 92509	Eff. October 27, 2005
Elementary Media Clerk	Ms. Shirley Gerwe 9633 Juniper Ave. D-3 Fontana, CA 92335	Eff. November 17, 2005
Bilingual Language Tutor Instructional Aide	Ms. Bertha Gonzalez 6030 Havilland Ln. Riverside, CA 92504	Eff. November 4, 2005
Instructional Aide Activity Supervisor	Ms. Regina Johnson 8539 Club House Dr. Rancho Cucamonga, CA 91730	Eff. November 3, 2005
Bilingual Language Tutor	Ms. Elvia Rivera 6246 Thunder Bay Trail Riverside, CA 92509	Eff. November 28, 2005

Personnel Report #10

CLASSIFIED PERSONNEL

Resignation

Activity Supervisor	Ms. Deborah Torres 6165 Rochelle Ct. Riverside, CA 92509	Eff. November 23, 2005
Preschool Teacher w/ BA	Ms. Deborah Wasbotten 412 Robinhood Lane Redlands, CA 92373	Eff. December 16, 2005

Substitute Assignment

Custodian	Mr. Angel Aragon 9169 Mandarin Lane Riverside, CA 92508	As needed
Custodian	Mr. Vanak Him 12171 Serra Ave. Chino, CA 91710	As needed
Custodian	Mr. Regulo Hernandez 5885 Polaris Ct. Mira Loma, CA 91752	As needed
Bilingual Language Tutor	Ms. Miriam Hesselgrave 7979 Bounty Trail Riverside, CA 92509	As needed
Bus Driver	Ms. Marisabel Martinez 6283 Brian Circle Riverside, CA 92509	As needed
Café Asst.	Ms. Dolores Serrano 3182 Cabana St. Mira Loma, CA 91752	As needed
Bus Driver	Ms. Donna Smith 4721 Brookhill Terrace Riverside, CA 92509	As needed
Bus Driver	Ms. Cinthia Wisdom 8037 Alta Mar Dr. Riverside, CA 92509	As needed
Clerk Typist	Ms. Maureen Zimmer 11581 Range View Rd. Mira Loma, CA 91752	As needed

Personnel Report #10

OTHER PERSONNEL

Short-Term/Extra Work

Administrative Services; provide home hospital instruction; October 2005 through June 2006; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$7,037 total.

Home Hospital Teacher Ms. Onya Konovaloff

Education Support Services; provide Language, Speech, and Hearing services due to vacancies; November 16, 2005 through June 22, 2006; not to exceed 33 days; appropriate daily rate of pay; Funding Source: Special Education; \$54,336 total.

Language, Speech, & Hearing Specialist Ms. Lidewij Honcharik

Education Support Services; provide on-going therapy and services; January through June 2006; not to exceed 40 hours per week; appropriate hourly rate of pay; Funding Source: Special Education: IDEA Basic Grant Entitlement; \$49,819 total.

Speech Language Pathology Assistant Ms. Jana VanVyve

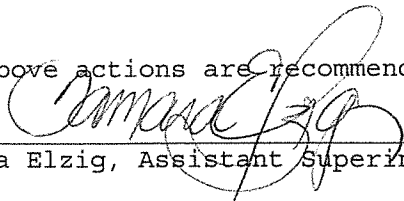
Learning Center; provide additional support in supervision of students; October 24, 2005 through December 16, 2005; not to exceed 15 hours per week; appropriate hourly rate of pay; Funding Sources: Unrestricted Resources & Workforce Investment Act; \$954 total.

Short-Term Activity Supervisor Ms. Vivian Gonzalez

Youth Opportunity Center; student enrolled in Youth Opportunity Program in accordance with WIA program guidelines; November 21, 2005 through June 30, 2006; not to exceed 120 hours total; appropriate hourly rate of pay; Funding Source: Workforce Investment Act; \$810 total.

Student Worker Mr. Hector Tapia

The above actions are recommended for approval:



Tamara Elzig, Assistant Superintendent-Personnel Services

