

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA**

MISSION STATEMENT

The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.

BOARD OF EDUCATION John Chavez, President Sam Knight, Clerk Mary Burns Carl Harris Mike Rodriguez
SUPERINTENDENT Elliott Duchon

**MONDAY, OCTOBER 17, 2005
EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA 5:00 p.m.**

OPEN PUBLIC SESSION 5:00 P.M.

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

HEARING SESSION 5:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #06-023, #06-025, #06-029, #06-030, #06-032, #06-038.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension/ evaluation; Public Employee Appointment: Middle School Assistant Principal.

CONFERENCE WITH LABOR NEGOTIATOR: Pursuant to Section 54957.6, Name of Agency negotiator: Superintendent or Designee. Title of unrepresented employees: District Management Employees.

CONFERENCE WITH REAL PROPERTY NEGOTIATOR: Pursuant to Section 54956.8, Assessor's Parcel Numbers: 160-040-012 and 160-050-025. Negotiating parties: Agency: Superintendent or designee; Property owner: Rick Bondar.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

Flag Salute

(President Chavez)

Inspirational Comment

(Mr. Harris)

1. Report of Student Board Members

- a. Welcome 2005-06 Student Board Members (Mr. Duchon)
The Board welcomes Jessica Gwilt, Jurupa Valley High Student Board Member, and Kryzia Olsen, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

- a. Recognize Jurupa Valley High School Best Buddies Program (Mr. Duchon)
Student volunteers at Jurupa Valley High School are changing the world one friendship at a time, and their efforts have not gone unnoticed. Best Buddies International, Inc. recently honored Jurupa Valley's Best Buddies chapter, advised by teachers Ms. Robin Thompson, Ms. Kelly McArdle, and Mr. Josh Lewis, with the prestigious Outstanding Chapter Award. The local chapter was one of only 27 chapters, out of over 800 college, high school and middle school Best Buddies chapters worldwide, to receive this coveted award.

The Best Buddies chapter at Jurupa Valley High School pairs general education high school students with individuals with disabilities into one-to-one friendships. The Outstanding Chapter Award is given by the Best Buddies International Board of Directors based on the quality of one-to-one friendships, effectiveness of group activities, community awareness, and chapter communication throughout the academic year. Jurupa Valley's chapter was honored as an outstanding chapter because of the true friendships that developed between the general education students and individuals with disabilities. The Board and Administration wish to congratulate Jurupa Valley High School for the dedication of and valuable contribution made by this exceptional chapter. Information only.

- * b. Recognize Engineering & Construction Academy Grant Award for Jurupa Valley (Dr. Jindra)
The California Department of Education recently notified the District that Jurupa Valley High School will receive funding for the Engineering and Construction Academy in the amount of \$67,500. This is a multi-year grant where funds are to be used only for the development, operation, and support of the CPA. These funds are not to be used to supplant current fixed costs. A copy of the grant Award Notification is included in the supporting documents. Information only.

2. Recognition (Continued)

- * c. Recognize Enhancing Education Through Technology Formula Grant Awards (Dr. Jindra)
As a result of the approved technology plan the Jurupa Unified School District has been notified it will receive \$116,751 from the Title II, Part D, Enhancing Education Through Technology (EETT) formula grant. In addition, the District has been notified it will receive \$168,602 additional funding, due to redistribution of unclaimed funds for the 2004-05 year from the Title II, Part D, Enhancing Education Through Technology (EETT) formula grant. The EETT program was established as part of the Federal program, *No Child Left Behind Act of 2001*.

Both grants specify that at least 25 percent of funds are to be used to provide ongoing, sustained, and intensive, high-quality professional development in the integration of advanced technologies. The balance of the funding will support emerging technologies, into curricula and instruction and in using those technologies to create new learning environments. Information only.

3. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions/identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

4. Administrative Reports and Written Communications

- * a. Announce Initial Board Proposal for Negotiations with NEAJ (Mrs. Elzig)
The Board will have reviewed in closed session a preliminary proposal for reopener negotiations with NEA-J beginning in 2005-2006. If the Board is prepared, this proposal will be publicized at this time to permit public comments in the verbal hearing session at the regular Board meeting on November 7, 2005 after which the Board will adopt a response proposal to NEA-J and begin negotiations. Information only.
- b. Hear Report on District Disaster Preparedness Program (Mrs. Lauzon)
Staff is present this evening to provide a report on the current status of the District's Disaster Preparedness Program. Information only.
- c. Hear Report on Status of EETT Grant Projects, Computer Inventory System and Future Computer Needs (Mr. Duchon)
At the July 18, 2005 meeting, the Board requested an overview and update on the status of the Enhancing Education Through Technology (EETT) Grant. In addition, the Board requested a presentation on the District's computer inventory system and future computer needs. Ms. Paula Ford, Coordinator, Education Technology, will share the successes of the grant projects at the three middle schools. Ms. Pam Lauzon, Business Manager, will review information on the computer inventory system and Dr. Susan Jindra, Assistant Superintendent Education Services, will present information on future computer needs. Information only.
- d. Discuss Recording of Board Meetings and Implementing Process Minutes (Mr. Duchon)
At the October 3, 2005 meeting, Board member Michael Rodriguez requested the Board consider tape recording Board meetings. In addition, Board member Mary Burns requested the Board consider changing to process minutes. The Board may wish to consider the following options: (1) Continue using annotated minutes; this captures the essence of the discussion, which is what the District is currently using, and also records the motion, second, and vote. (2) Change to process minutes, which would include the motion, the second, the vote, and who spoke on the subject. (3) Change to process minutes and tape record the meeting for back up. Following discussion, the Board may wish to provide direction to staff regarding any changes to the process for keeping a record of decisions at Board meetings.
- e. Other Administrative Reports and Written Communications (Mr. Duchon)

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

Committees/Boards

Mr. Knight:	→Consolidated Application Advisory Committee
	→District School Leadership Team
	→Facility Funding Committee
	→Rubidoux High School Blue Ribbon Committee
Mrs. Burns:	→Best of the Best Employee Recognition Committee
	→Budget Committee
	→Rubidoux High School Blue Ribbon Committee
	→Vocational Education Advisory Committee
Mr. Harris:	→Facility Funding Committee
Mr. Rodriguez:	→Budget Committee
	→Board of Directors, District Charitable Purpose Foundation
President Chavez:	→English Learner Advisory Committee
	→Board of Directors, District Charitable Purpose Foundation

HEARING SESSION

Hold Public Hearing – Pupil Textbook and Instructional Materials Sufficiency Program (Dr. Jindra)
Education Code 60119 specifies that governing boards of a school district are required to hold a public hearing for Pupil Textbook and Instructional Materials compliance. The Board President should formally open a hearing on the Pupil Textbook and Instructional Materials Sufficiency Program grades K-12. After public comments or questions, the hearing should be formally closed. Board action to adopt Resolution #2006/12 is scheduled under Agenda Item G.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-8 as printed.

- * 1. Approve Minutes of October 3, 2005 Regular Meeting
- * 2. Agreements (Mrs. Lauzon)
- * 3. Payroll Report (Mrs. Lauzon)
- * 4. Certify Authorized Agents for Business Functions (Mrs. Lauzon)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. Changes were made to the Authorized Agents list for personnel of the Mission Middle School ASB account. It is recommended the Authorized Agents in the supporting documents be approved.

A. Approve Routine Action Items by Consent (Continued)

5. Accept Donations

(Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

George and Kerri Martinez, employees, wish to donate school supplies, with the request they be used to benefit students at Granite Hill Elementary school. The approximate value is \$136.00.

Through a corporate school fundraising program, Target Stores raised funds to donate to the following schools for stated purchases.

\$112.41	Pacific Avenue Elementary School	printing expenses
\$173.15	Peralta Elementary School	miscellaneous supplies
\$88.44	Stone Avenue Elementary School	educational program expenses
\$288.17	Sunnyslope Elementary School	educational program expenses
\$469.64	Rubidoux High School	student incentives
\$1,131.81	TOTAL	

The Peralta Elementary School PTA wishes to donate \$5,000.00, with the request the funds be used to purchase emergency supplies (\$450.00); to pay expenses for field trips (\$4,550.00).

Through an Edison International volunteer grant program, the company wishes to donate \$100.00 to Stone Avenue Elementary School to support the educational program at the school.

Through an Edison International employee/employer contribution program, employees have donated funds and some quarterly matched funds have been received.

Employee donation	\$88.47	Sunnyslope Elementary School	educational programs
Edison "match"	\$88.47	Sunnyslope Elementary School	field trips & programs
Employee donation	<u>\$75.00</u>	Jurupa Middle School	books/materials/supplies
	\$251.94	TOTAL	

Through a corporate school fundraising program, Albertsons wishes to donate \$60.07 to Rubidoux High School. The funds will be used to pay for student incentives.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

* 6. Approve Out-of-State Travel Request to Attend 2005 T+L² Conference (Dr. Jindra)

Mr. Neil Mercurius, Administrator Education Technology, Ms. Paula Ford, Coordinator, Education Technology, Ms. Joan Bosze/Ms. Lisa Levine Perkins, Jurupa Middle School EETT Coaches, Ms. Stephanie Cunningham/Ms. Toni Fletcher, Mira Loma Middle School EETT Coaches, and Ms. Hilary Barnett, Mission Middle School EETT Coach are requesting approval for an Out-of-State Travel Request to travel to Denver, Colorado October 26-28, 2005 to attend a K-12 Education Technology Conference. This is the only conference that addresses administrative, instructional, assessment, and operational technology from a decision-making perspective designed for district leadership teams.

Travel will be by air, the Enhancing Education Through Technology Grants will pay for all expenses. **The expenses for Mr. Mercurius will be paid for out of the Formula Grant; the expenses for Ms. Paula Ford, Ms. Joan Bosze, Ms. Lisa Levine Perkins, Ms. Stephanie Cunningham, Ms. Toni Fletcher, and Ms. Hilary Barnett will be paid for out of the Competitive Grant.** Both the Formula and Competitive Grants have a requirement that 25% of the total grant amount must be spent on high-quality professional development.

Administration recommends the Board approve the Out-of State Travel Request for Mr. Neil Mercurius, Ms. Paula Ford, Ms. Joan Bosze, Ms. Lisa Levine-Perkins, Ms. Stephanie Cunningham, Ms. Toni Fletcher, and Ms. Hilary Barnett to attend the 2005 T+L² Conference in Denver, Colorado October 26-28, 2005.

* 7. Approve Out-of-State Travel Request for Food Services Staff (Mrs. Lauzon)

Ms. Theresa Wallace-King, Technology Facilitator for Food Services, and Ms. Penny Travis, Senior Fiscal Clerk for Food Services, are requesting approval to travel to Atlanta, Georgia on Tuesday, November 1, 2005 through Friday, November 4, 2005. The purpose of the trip is to attend the Horizon User Group and Update Training Conference. The training is required to enhance Ms. King's and Ms. Travis' skills and abilities to administer the Horizon Food Management System for Jurupa Unified School District. Travel will be by air, and the Food Services Department will pay for all costs. Copies of the travel requests are included in the supporting documents.

Administration recommends the Board approve the Out-of-State Travel Request for Ms. Theresa Wallace-King and Ms. Penny Travis to attend the Horizon User Group and Update Training Conference in Atlanta, Georgia November 1-4, 2005.

- * 8. Approve Non-Routine Student Field Trip Request (Dr. Jindra)
The Rubidoux High School Madrigals, approximately thirty (30) students, are requesting approval to travel to Hawaii on Thursday, May 25, 2006 through Tuesday, May 30, 2006. The purpose of this trip is to allow students to participate in an educational experience by listening to other school groups from Hawaii and performing during school exchanges. Students will also have the educational opportunity of touring Pearl Harbor and its surrounding military operations to understand the significance of our involvement in World War II from a historical perspective. **Costs for the trip will be paid through concert ticket sales, advertisement sales, Talent Show ticket sales and donations.** Transportation will be by district vehicle to the airport; supervision will be by staff members and lodging and accommodations will be provided through Perry Boys Restaurant. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request for approximately thirty (30) students from the Rubidoux High School Madrigals to travel to Hawaii on Thursday, May 25, 2006 through Tuesday, May 30, 2006 to participate in an educational experience.

- * B. Approve Disbursement Orders (Mrs. Lauzon)

Administration recommends the Board approve Disbursement Orders.

- * C. Approve Purchase Orders (Mrs. Carpenter)

Administration recommends the Board approve Purchase Orders.

- * D. Adopt at Second Reading Revised Board Policy 1901, Public Complaint Procedure (Mr. Duchon)

At the Board's request, Board Policy 1901, Public Complaint Procedure, received a preliminary review at the September 19, 2005 meeting. During discussion, Board Member Michael Rodriguez requested the addition of a sentence to reflect that if a complaint reaches the level of the Board of Education and a complainant requests that it be heard by the Board, that the request always be granted. This addition appears in bold print in the supporting documents under Board Policy 1901 for the Board's consideration.

Following discussion, the Board may wish to adopt at second reading revised Board Policy 1901, Public Complaint Procedure.

- * E. Adopt at First Reading Regulation 1230, "Recognized Parent Organizations" and Regulation 5152, "Recognized Student Organizations" (Dr. Jindra)

Each year the Recognized Parent and Student Organizations regulations are revised and updated by individual school sites. A copy of Regulation 1230, "Recognized Parent Organizations" and Regulation 5152, "Recognized Student Organizations" is included in the supporting documents.

Administration recommends adoption at first reading of Board Regulations 1230 and 5152, "Recognized Parent Organizations" and "Recognized Student Organizations."

- * F. Approve Extension of Comprehensive Teacher Education Agreement (Dr. Jindra)

The District currently has Agreement #94-8-K with the University of California, Riverside (UCR) for the Comprehensive Teacher Education Institute (CTEI). UCR recently requested an amendment to extend at no cost to the District Agreement #94-8-K, Amendment #12 through September 30, 2006 for on-going work between the District and UCR. A copy of the request is included in the supporting documents.

It is recommended that the Board approve the no-cost extension of Agreement #94-8-K, Amendment #12 through September 30, 2006.

- * G. Adopt Resolution #2006/12, Insufficiency of Pupil Textbooks and Instructional Materials for 2005-2006 (Dr. Jindra)

The Education Code (E.C.) specifies that the governing board of school districts are subject to the requirements of E.C. 60119 in order to receive funding for the Pupil Textbooks and Instructional Materials Program, Grades K-12 and/or funding for instructional materials from any state source in a fiscal year in which the Superintendent of Public Instruction determines that the base revenue limit per average daily attendance (ADA) for each school district will increase by at least one percent from the prior fiscal year. The Board shall make a determination through this resolution, as to whether each pupil in each school in the district has, or will have by the eighth week of school, sufficient textbooks or instructional materials, or both, to use in class and to take home, in each subject that are aligned to the academic content standards and consistent with the content and cycles of the curriculum framework adopted by the state board.

* **G. Adopt Resolution #2006/12, Insufficiency of Pupil Textbooks and Instructional Materials for 2005-2006** (Continued) (Dr. Jindra)

Listed below is a summary of E.C. 60119, which lists the specific requirements for district eligibility to receive funds from the Pupil Textbook and Instructional Materials Incentive Program:

- The governing board shall hold a public hearing or hearings at which time the governing board shall encourage participation by parents, teachers, members of the community, and bargaining unit leaders.
- Ten days notice of the public hearing or hearings containing the time, place, and purpose of the hearing and posting in three public places in the district.
- Through a resolution, make a determination whether each pupil in each school in the district has or will have by the eighth week of school sufficient textbooks or instructional materials or both pursuant to the curriculum framework adopted by the state board.
- If the determination is that there are insufficient textbooks or instructional materials or both, the governing board shall provide information to classroom teachers and to the public identifying the reasons that each pupil does not have sufficient textbooks and/or instructional materials and take any action to ensure that each pupil has sufficient textbooks or instructional materials, or both, within two months of the beginning of the school year in which the determination is made.

Administration recommends adoption of Resolution #2006/12, Insufficiency of Pupil Textbooks and Instructional Materials for 2005-2006.

* **H. Adopt Resolution 2006/13, Authorizing Execution of Delegate Agency Agreement from the Riverside County Head Start Program for 2005-2006** (Dr. Jindra)

The Head Start program has provided comprehensive and high quality services to low-income children and families for 40 years. This contract will provide continued services for 151 children in programs located at Ina Arbuckle, Pacific Avenue, and West Riverside Elementary Schools. The federal portion of the funding is \$882,408 and requires a 20% match, which is met with parent volunteer hours, office space, and ground space for portables and playgrounds. A copy of the contract is included in the supporting documents for Board members.

Administration recommends Board approval of Resolution 2006/13, Authorizing Execution of Delegate Agency Agreement from the Riverside County Head Start Program for 2005-2006.

I. Establish California High School Exit Examination Ad Hoc Committee

(Dr. Jindra)

In 2005 California enacted a state law that prohibits districts from giving diplomas to students who did not pass the California High School Exit Examination. This will be the first year the law will affect a graduating class. Jurupa, like all districts in California, has been reviewing student data to determine the number of students that have not passed the required exit exam. The District is currently assigning those students to special instructional labs and individual instruction to assist them in developing the skills necessary to pass the exam. At this time the District needs to determine options for students that do not pass the test but have met all other graduation requirements:

- Allow students to earn a certificate of completion
- Only allow the lower functioning special needs students to earn a certificate.
- Students will not receive any type of alternative certificate
- Allow students to receive additional instruction and additional testing opportunities
- Other options as determined by a committee

Administration is requesting the establishment of a High School Exit Examination ad hoc committee to review the data and make recommendations to the Board. The committee would include representatives from all of the secondary programs including administration, teachers, students, parents, and a Board member. If the ad hoc committee is approved, the Board President should appoint a Board member to serve on this committee.

Administration recommends establishing a California High School Exit Examination ad hoc committee.

- J. Approve Bid #06/03, Category 3 - Electrical, Modernization of Mission Bell, Troth Street, Pacific Avenue, and Pedley Elementary Schools and Mission Middle School (Mrs. Lauzon)
- At the September 19, 2005 meeting, the Board rejected Category 3 – Electrical bids for the modernization of Mission Bell, Troth Street, Pacific Avenue and Pedley Elementary Schools and Mission Middle School. Category 3 was bid in August 2005 and the low bidder withdrew their bid due to a clerical error. The difference between the low bid and the next bid was \$545,000.00. The project was re-bid in September 2005 and bids were opened on September 29, 2005, 2:00 p.m. The following bids were received:

<u>Category</u>	<u>Contractor</u>	<u>Bid Amount</u>
#3 Electrical	RIS Electrical Contractors	\$2,543,000.00
#3 Electrical	The Mike Cox Electric, Inc.	\$2,814,900.00
#3 Electrical	Champion Electric, Inc.	\$2,884,000.00
#3 Electrical	Mel Smith Electric, Inc.	\$3,364,600.00

The lowest, most responsive bidder was RIS Electrical, in the amount of \$2,543,000.00. By re-bidding the project and not awarding to the next lowest bidder, the District saved \$411,000.00. The modernization projects will be paid out of Measure C and the State School Building Program. Administration recommends the Board approve Bid #06/03, Category 3 – Electrical, Modernization of Mission Bell, Troth Street, Pacific Avenue, Pedley Elementary Schools and Mission Middle School and award the bid to RIS Electrical Contractors, Inc. in the amount of \$2,543,000.00.

- K. Approve Purchase of 18 Dell OptiPlex GX620 Computers for Jurupa Valley High School (Mrs. Lauzon)

Jurupa Valley High School is requesting approval to purchase 18 Dell OptiPlex GX620 computers. These computers will be installed in the site's computer lab and used for the California High School Exit Exam remediation classes. The computers are multi-media capable and meet state standards. Computers will be purchased from Dell using the California Education NASPO (DGS State Contract A63307 #N39913654). The purchase will total \$21,534.98.

The computers will be purchased using SALT Funds. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of 18 Dell OptiPlex GX620 computers from Dell, in the amount of \$21,534.98 (tax included).

L. Approve Purchase of Furnishing, Furniture and Equipment for Patriot High School

(Mrs. Lauzon)

The District wishes to purchase the following furnishing, furniture and equipment to be delivered and installed at Patriot High School. Quotes were received for the following items:

2- Gill High Jump Storage Units

Tomark	\$13,214.45
Ken's	\$13,308.50
McKinney Falk Athletic	\$15,074.23
Dave Bang & Assoc.	\$ N/B

117 – Projector Carts

Troxell	\$13,867.43
Mounts & More	\$15,758.44
PC & MacExchange	\$17,649.45

The high jump storage units and the projector carts will be purchased out of Furnishing, Furniture and Equipment funds from Measure C and the State School Building Program for the Patriot High School construction project. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of 2 High Jump Storage Units from Tomark in the amount of \$13,214.45 (tax included) and the 117 Projector Carts from Troxell in the amount of \$13,867.43 (tax included) for Patriot High School.

**** M. Act on Student Discipline Cases**

(Mr. Duchon)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel or the Agreement and Stipulation to Student Expulsion in the following discipline cases. These cases will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

EXPULSION / SUSPENDED EXPULSION CASE – AGREEMENT AND STIPULATION:

1. Discipline Case **#06-023** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement, at Nueva Vista High School, for the Spring Semester 2006 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 19, 2006.

EXPULSION CASES – AGREEMENT AND STIPULATION:

1. Discipline Case **#06-025** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a1), (k), (.4) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
2. Discipline Case **#06-029** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (c), (i), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
3. Discipline Case **#06-030** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (f), (g), (k) and 48915 (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education, for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
4. Discipline Case **#06-032** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a2), (k) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
5. Discipline Case **#06-038** is recommended for expulsion by Agreement and Stipulation for violation of Education Code Sections 48900 (a2), (k), (.4) and 48915 (b), (e) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

N. Approve Personnel Matters

- * 1. Approve Personnel Report #7 (Mrs. Elzig)
Administration recommends approval of Personnel Report #7 as printed subject to corrections and changes resulting from review in Closed Session.

- * 2. Ratify Tentative Agreement with CSEA (Mrs. Elzig)
A tentative agreement has been reached with CSEA on terms subject to reopener negotiations for the 2004-2005 school year. Specifically, it has been agreed to continue the salary and health and welfare parity agreements that recently expired. The Agreement also includes criteria for disbursing monies from the classified employee health and welfare benefit pool to allow for a one-time 2% payment to eligible employees to offset the cost of rising health care. Additionally, modifications have been agreed to in three other areas. These areas are Absences and Leaves; Classified Salary Schedule, Application and Ranges; Health and Welfare Benefits; and Duration. A copy of the tentative agreement including these articles is included in the supporting documents with the changes highlighted.

CSEA membership ratified the tentative agreement on October 6, 2005. Public disclosure requirements have been satisfied. It is recommended that the Board ratify the tentative agreement with CSEA.

ADJOURNMENT

GRANT AWARD NOTIFICATION

400 (05/09/05)

RECEIVED

GRANTEE NAME AND ADDRESS: OCT 03 2005

Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
05	23181	6709	-00
County		SACS CODES	
Riverside		Resource 7220	Revenue Object 8590

Attention Elliott Duchon, Superintendent	Program Office Accounting Office, Categorical Programs	Telephone (951) 360-4174
Name of Grant Program California Partnership Academies (CPA)		

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No.	Total	State Index	
Grant Amount	\$	\$	\$67,500	Project W/P	
Award Dates	Starting July 1, 2005	Ending June 30, 2007		Federal Catalog No.	

Congratulations! Your district has been awarded a California Partnership Academies (CPA) Program grant for the Jurupa Valley High School, *Engineering and Construction Academy [0421]*. The maximum amount of this grant is \$67,500. This is a multi-year grant where funds are to be used only for the development, operation, and support of the CPA. Expenditures are restricted to the program features outlined in the approved application submitted to the High School Initiatives/Career Education Office in compliance with California Education Code sections 54690 through 54697. These funds are not intended to supplant current fixed costs.

To accept this Grant Award Notification (AO-400) and the enclosed grant conditions, the forms herein (AO-400, Drug-Free Workplace Certification [STD.21], and Union Organizing Certification) must be signed and returned to the California Department of Education within ten days of receipt. The forms must contain the original signature of an authorized agent for the school district. Return forms to:

Machelle Martin, Associate Governmental Program Analyst
High School Initiatives/Career Education Office
California Department of Education
1430 N Street, Suite 4503
Sacramento, CA 95814-5901

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

<i>On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i>		
Printed Name of Authorized Agent	Title	Telephone ()
Signature ▶		Date
California Department of Education Contact Barbara Weiss	Title Consultant	Telephone (916) 319-0481
Signature of the State Superintendent of Public Instruction ▶	<i>Paul O'Connell</i>	Date August 15, 2005

2-b

GRANT AWARD NOTIFICATION

AO-400 (05/09/05)

GRANTEE NAME AND ADDRESS:

Elliott Duchon, Superintendent
Jurupa Unified
4850 Pedley Road
Riverside, CA 92509-6611

CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
2005-06	14334	6709	
County		SACS CODES	
33		Resource 4045	Revenue Object 8290

Attention Elliott Duchon, Superintendent	Program Office Jurupa Unified	Telephone (951) 360-4168
---	----------------------------------	-----------------------------

Name of Grant Program
Enhancing Education Through Technology (EETT) Formula Grant (Fiscal Year 2005-06)

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No.	Total	State Index	0550
Grant Amount	\$116,751.00	\$	\$116,751.00	Project W/P	
Award Dates	Starting 7/1/2005	Ending 6/30/2007		Federal Catalog No.	84.318

Dear Superintendent of Eligible District or Charter School Administrator:

**UNITED STATES DEPARTMENT OF EDUCATION NO CHILD LEFT BEHIND, TITLE II, PART D,
ENHANCING EDUCATION THROUGH TECHNOLOGY FORMULA GRANTS
(FISCAL YEAR 2005-06)
EDUCATIONAL TECHNOLOGY STATE GRANT, AWARD NUMBER S318X050005**

The above Grantee will receive an Enhancing Education Through Technology (EETT) Formula Grant for fiscal year 2005-06. If the Grantee chooses to accept this grant, simply review, sign, and date the: (1) Grant Award Notification (AO-400); (2) Assurances and Conditions; and (3) Certification Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters, and Drug-Free Workplace Requirements forms, and return them to the California Department of Education (CDE) within two weeks of receipt. By signing this document, the authorized agent of the Grantee certifies that the district will comply with the requirements of this grant.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

<i>On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i>		
Printed Name of Authorized Agent	Title	Telephone ()
Signature		Date
California Department of Education Contact Larry Hiuga	Title Consultant	Telephone (916) 323-5715
Signature of the State Superintendent of Public Instruction	<i>Joel O'Connell</i>	Date September 19, 2005

GRANT AWARD NOTIFICATION

AO-400 (05/09/05)

GRANTEE NAME AND ADDRESS:

Elliott Duchon, Superintendent
Jurupa Unified
4850 Pedley Road
Riverside, CA 92509-6611

CDE GRANT NO.			
FY	PGA	VENDOR NO.	SUFFIX
2004-05	14334	6709	
County		SACS CODES	
33		Resource 4045	Revenue Object 8290

Attention Elliott Duchon, Superintendent	Program Office Jurupa Unified	Telephone (951) 360-4168
Name of Grant Program Enhancing Education Through Technology (EETT)-Formula (2004-05)		

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No. 1	Total	State Index	0550
Grant Amount	\$164,717.00	\$3,885.00	\$168,602.00	Project W/P	
Award Dates	Starting 7/1/2004	Ending 8/31/2006		Federal Catalog No.	84.318

Dear Eligible County and District Superintendents and Charter School Administrators:

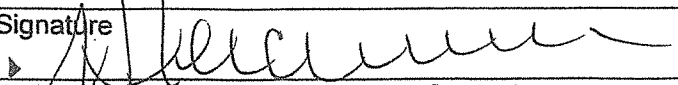
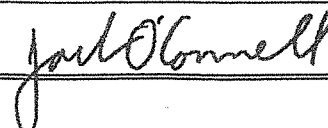
**UNITED STATES DEPARTMENT OF EDUCATION NO CHILD LEFT BEHIND: TITLE II, PART D,
ENHANCING EDUCATION THROUGH TECHNOLOGY, FORMULA GRANTS (2004-05)
EDUCATIONAL TECHNOLOGY STATE GRANT, AWARD NUMBER S318X040005**

Important

Fiscal Year 2004-05 Amended Grant – All funds must be obligated by August 31, 2006.

All of the grant Assurances and Conditions of the original award will apply to this amended award. The Authorized Agent of the Grantee shown above, by signing this document below, certifies that the district, county office of education, or direct-funded charter school will comply with all grant requirements.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

<i>On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i>		
Printed Name of Authorized Agent Neil Mercurius	Title Administrator Education Technology	Telephone (951) 360-4185
Signature 		Date September 29, 2005
California Department of Education Contact Larry Hiuga, Consultant		Telephone (916) 323-5715
Signature of the State Superintendent of Public Instruction 		Date September 15, 2005

2-C
pg. 2

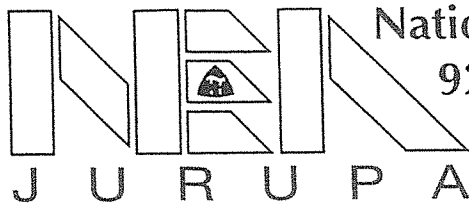
Board Agenda
October 17, 2005

COMMUNICATIONS SESSION

Administrative Reports and Written Communications

Announce Initial Board Proposal for Negotiations with NEAJ (Mrs. Elzig)

The Board will have reviewed in closed session a preliminary proposal for reopener negotiations with NEAJ beginning in 2005-2006. If the Board is prepared, this proposal will be publicized at this time to permit public comments in the verbal hearing session at the regular Board meeting on November 7, 2005 after which the Board will adopt a response proposal to NEAJ and begin negotiations.



National Educational Association - Jurupa
9227 Orco Parkway, Suite E
Riverside, CA 92509 • (909) 681-7997

October 4, 2005

Ms. Tammy Elzig, Assistant Superintendent
Personnel Services
Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

Dear Ms. Elzig,

The Association is submitting our 2005-06 Initial Bargaining Proposal to Jurupa Unified School District in order to begin the negotiation process. We would like to have the proposal presented to the JUSD School Board at its next scheduled meeting on October 17, 2005.

Sincerely,

John S. Hill
President

Attachment

NEA-J Initial Bargaining Proposal
Re-openers to the July 1, 2004 Collective Bargaining Agreement

Article XIV – Basic Compensation

- The Association proposes that the Basic Certificated Salary Schedule be increased by the percentage increase in the Base Revenue Limit for the 2005-06 school year.
- The Association proposes that the above increase be applied to the Basic Certificated Salary Schedule in a fashion that moves toward the establishment of a 2:1 ratio between steps G13 and B1.

Article XVIII – Health and Welfare Benefits

- The Association proposes that the District contribution to Health and Welfare benefits be increased by \$500 per unit member.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, OCTOBER 3, 2005
OPEN PUBLIC SESSION

CALL TO ORDER	John Chavez, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:03 p.m. on Monday, October 3, 2005, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	<u>Members of the Board present were:</u> John Chavez, President Sam Knight, Clerk Mary Burns, Member Carl Harris, Member <u>Members of the Board absent were:</u> Michael Rodriguez, Member (arrived 5:09 p.m.)
STAFF PRESENT	<u>Staff Advisers present were:</u> Elliott Duchon, Superintendent Tamara Elzig, Assistant Superintendent Personnel Services Susan Jindra, Assistant Superintendent Education Services Pam Lauzon, Business Manager Bill Elzig, Senior Building Inspector Maintenance and Operations Shelia Carpenter, Director of Centralized Support Services Elizabeth Connors, Director of Fiscal Services
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT CHAVEZ NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM TO DISCUSS: STUDENT DISCIPLINE CASES #05-006, #04-124, #06-015, #06-014, #06-019; POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. NAME OF EMPLOYEE GROUPS: NATIONAL EDUCATION ASSOCIATION-JURUPA AND CALIFORNIA SCHOOL EMPLOYEES' ASSOCIATION. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES; PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION/ EVALUATION; CONFERENCE WITH LABOR NEGOTIATOR: NAME OF AGENCY NEGOTIATOR: SUPERINTENDENT OR DESIGNEE. TITLE OF UNREPRESENTED EMPLOYEES: DISTRICT MANAGEMENT EMPLOYEES. CONFERENCE WITH REAL PROPERTY NEGOTIATOR: ASSESSOR'S PARCEL NUMBERS: 160-040-012 AND 160-050-025. NEGOTIATING PARTIES: AGENCY: SUPERINTENDENT OR DESIGNEE; PROPERTY OWNER: RICK BONDAR. At 5:04 p.m. the Board recessed to Closed Session in the Board Conference Room. At 6:55 p.m. the Board adjourned from Closed Session.
CALL TO ORDER	At 7:03 p.m. President Chavez called the meeting to order in Public Session.
ROLL CALL BOARD	Mr. Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez.
ROLL CALL STUDENTS	Jessica Gwilt, Kryzia Olsen
FLAG SALUTE	Jessica Gwilt led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mr. Knight provided an inspirational comment from an article in a pamphlet he received from Ms. Patrice Brown on Red Ribbon Week, "Parenting is Prevention."

COMMUNICATIONS SESSION	
HEAR REPORT – JURUPA VALLEY HIGH STUDENT BOARD MEMBER	Jessica Gwilt, Jurupa Valley High Student Board Member, reported that parents will receive a nice welcome at Back-to-School Night tomorrow evening. For this year's Homecoming, each club and sport on campus will be nominating a boy and girl from each class that does something extra for the school to be on this year's court. The week before the game there are fun lunchtime activities planned. The Teacher and Classified Employees of the Year will be honored at the pre-game and half-time parades. The focus for Homecoming is doing nice things for nice people and honoring them for their support.
HEAR REPORT – RUBIDOUX HIGH STUDENT BOARD MEMBER	Kryzia Olsen, Rubidoux High Student Board Member, reported that with their new campus, students and staff have begun to adjust and overcome some of the challenges that come with such a dramatic change. Some of the obstacles have been crowded hallways and lunches and just getting used to a new school. To solve an overcrowded lunch time, Rubidoux will be placed on a two-lunch system beginning October 17 th . Sports are off to a great start; the Varsity Football team won against Perris, 13-7, on September 23 rd . Girls' Tennis won four out of five games; the Volleyball team is 2-4. Both the girls' and boys' Cross Country teams are ranked in the top 15 for the county, with the boys ranked #3 and the girls ranked #6. Homecoming is just a week away. There are over 60 nominees for King and Queen; elections will be held on October 11 th after the Pep Rally on October 10 th . The Football Team will compete against Ramona at 7:00 p.m. at Hawkins Stadium. The dance will be held at the new campus in the gym.
RECOGNIZE JURUPA VALLEY HIGH SCHOOL ASB	The Superintendent, President Chavez, and Mr. Ron Shecklen, Jurupa Valley High School Principal, presented a certificate of appreciation to Ms. Jessica Gwilt, Jurupa Valley High School Student Board Member, and ASB members present, for their efforts to help get Jurupa Valley High School ready for the first day of school. The Superintendent noted that the ASB helped clean the campus and place spirit posters in strategic locations and they were central in creating the proper message to the returning student body. The Superintendent thanked the ASB for their exceptional dedication and team spirit. Jessica Gwilt, along with other members of the ASB, presented Board members and the Superintendent with Jurupa Valley High School sweatshirts and invitations to Homecoming on October 28 th . ASB students individually introduced themselves, and President Chavez thanked them for their ethical behavior and for doing such a great job to get the school ready for their fellow students.
ADOPT RESOLUTION #2006/11, COMMITMENT TO A DRUG-FREE COMMUNITY -MOTION #82	Dr. Susan Jindra, Assistant Superintendent Education Services, announced that during the week of October 22-30, 2005, the District will be recognizing the annual Red Ribbon Celebration. School sites, the District Office and PTA groups will coordinate educational activities. Additionally, students, staff and community members are encouraged to wear red ribbons or other appropriate items during this time to demonstrate their support. MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/11, COMMITMENT TO A DRUG-FREE COMMUNITY. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
RECOGNIZE 2005-06 AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT AWARD	Dr. Susan Jindra, Assistant Superintendent Education Services, announced that the District was recently notified that it will receive 2005-06 Agricultural Vocational Education Incentive Grant funds. Jurupa Valley High School will receive \$15,035 and Rubidoux High School will receive \$18,670.
MOMENT OF SILENCE	President Chavez called for a Moment of Silence for Mr. Bill Hughes, former Board member and past owner of the Rubidoux Mortuary. It was noted that services for Mr. Hughes will be held tomorrow at 10:00 a.m. at the Rubidoux Mortuary.

PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session.
EXTBOOKS	<p>Erica Armendariz, student at Rubidoux High School, spoke on behalf of students in her AP Statistics class. She reported that students in Mr. Santiago's class do not have textbooks and the teacher is only able to provide instruction by using handouts. Mrs. Pam Lauzon, Business Manager, said that she would check on the status of this specific textbook. Mr. Harris said that this topic was brought up weeks ago; he did not understand why it was taking so long to address textbook needs. The Superintendent said that he sent an email to every school requesting specific information on any textbooks they are missing, and he plans to follow through on every textbook reported. Mrs. Lauzon said that textbooks have been ordered; however, she would check on the status of this specific textbook. In addition, the Superintendent said that a report will be provided to the Board on the status of all textbooks in the District as well as information on this specific AP Statistics textbook.</p>
TEXTBOOK & BUSSING CONCERNS	<p>Dana Burgess reported that her daughter does not have a pre-Algebra textbook in her classroom at Jurupa Middle School. The Superintendent responded that the focus since the beginning of school is to ensure that students have a book to take home; the District is now moving school by school to address that there are classroom sets as well. Mrs. Burgess talked about the trust that parents established with bus drivers in the past; they were confident their children were safe riding the buses. Now that there have been extensive changes throughout the District with bus stop changes, parents in the District have lost trust in the safety of their children to ride the bus. Students are being left behind; they are arriving late to school, they are being left on street corners, and this is an overall problem for elementary, middle and high school students. Mrs. Burgess said that she has called the Transportation Department everyday, she has not yet spoken directly with Ms. Lauzon, she has left a message in the Superintendent's office and she does not know where else to turn. She said that she hand delivered a letter to Mrs. Lauzon's office regarding her concerns and has not received an answer. Mrs. Lauzon responded that she spoke to Mrs. Burgess' husband, reviewed the areas of concern, she apologized for the problems that have occurred as the District has revised bus schedules and bus stops. She noted that improvements have been made and transportation services will continue to improve over time. In addition, Mrs. Lauzon explained how overflow buses are provided at the secondary schools when buses are too full. The Superintendent commented that the Transportation is dealing with each issue that is brought to their attention on a daily basis until the situation is resolved. Mrs. Lauzon said that she would contact Mrs. Burgess tomorrow and speak to her about her concerns. Mrs. Burgess provided a copy of her letter to each Board member.</p>
BUS STOP CONCERNS	<p>Ms. Camille Cobbs spoke to the Board about bussing problems that are occurring since Rubidoux High School students are being bussed to the new campus. She said that sometimes there are three students to a seat, students are sitting on the floor of the bus, students are left at school, and last week, her granddaughter was not allowed to ride the bus because she could not locate her bus pass in time. Mrs. Cobbs said that the bus system is not working because there are not enough buses to transport students to the new campus. She said that the District knew that moving to the new campus would require transporting the students and they should have planned better for this move. Mrs. Lauzon explained that the District did plan for transporting Rubidoux students to the new campus; that is why the Transportation Department looked at ways to improve the entire bussing system. In some neighborhoods, buses were stopping three times in a short distance with only a few students at each stop; those stops were combined into one in order to streamline the routes.</p>

PUBLIC VERBAL COMMENTS CONTINUED	Mrs. Lauzon said that she sent a letter to Supervisor Tavaglione when a request was made for speed bumps in the area of Baldwin and Grey Mare, and additional bus stops have been added back into the system to address a specific area where parents have expressed concern. In terms of the bus pass issue, and Mrs. Cobbs' granddaughter not being allowed on the bus without it, Mrs. Lauzon said that she would check into the matter. Also, overflow buses are available when there is not enough space on a bus at the secondary schools. President Chavez asked the parents to please leave their phone numbers with Mrs. Lauzon so that she could contact them tomorrow.
	Mr. Harris acknowledged to Mrs. Cobbs that the District "messed up." Mrs. Cobbs volunteered to assist the District in addressing bussing and textbook problems.
BUSSING CONCERNS	Ms. Helton Cobbs said that it is her daughter that was denied access to the bus because she did not have her bus pass; also her nephew was not allowed to get back off of the bus to stay with her daughter and ensure that she was safe. Mrs. Lauzon and the Superintendent reviewed how overflow buses work when buses are overcrowded and said that they would look into the bus pass matter. Ms. Cobbs thanked the District for bringing back the bus stop at Baldwin and Grey Mare.
BUS STOPS	Ms. Alice BenAbdelkader was quite concerned about bus stops being taken away, leaving students vulnerable to being assaulted because they are walking long distances. She recalled a stabbing that occurred and did not want to see this happen again. Ms. BenAbdelkader works in Los Angeles, she said that there are sex offenders in neighborhoods, and she is concerned about the safety of students when bus stops are being eliminated and students are walking long distances after dark. She asked the Board to reconsider the planning of bus stops and adding more throughout the District to keep students safe. There was a suggestion of establishing a Parent Advisory Panel to help the District with decisions that impact students.
HEAR REPORT ON RIVERSIDE COUNTY DEMOGRAPHICS PRESENTATION	Mr. Jim Choate, Director of Facilities, Riverside County Office of Education, presented information on current and future growth trends within Riverside County to give the Board an idea of how school facility needs are being projected over the next several years. He provided a PowerPoint presentation on the "Facility Needs of 2005." With 23 school districts in Riverside County, he explained how as a County, there are significant challenges ahead to provide sufficient classroom space for students on a daily basis as the cost to build new facilities continues to rise. Mr. Choate reviewed that in 2025, the population is estimated to increase by 1.2 million in Riverside County, with an estimated student enrollment increase of 200,000 students. Currently, there are 44 new students coming to schools in Riverside County each day, there is a need for three additional classrooms per day, and 14 new schools per year. Mr. Choate addressed questions from Board members regarding tracking growth in the area; he responded to President Chavez that he meets regularly with the Planning Departments of Riverside and San Bernardino counties. He mentioned the upcoming Education Summit on October 13 th and 14 th , where important topics such as facility planning will be discussed. Mr. Knight invited Mr. Choate to share this important information with staff and the community.
HEAR REPORT ON PROPOSITIONS FOR NOVEMBER 2005 SPECIAL ELECTION	The Superintendent reviewed a brief description of each proposition that will appear on the November 2005 Special Election ballot. He noted that the supporting documents contain an overview of the propositions from the Riverside County Schools Advocacy Association as well as the Legislative Analyst. Information is also included in the supporting documents from the California School Boards Association on Proposition 74 and Proposition 76 under Agenda Items F and G.

ADMINISTRATIVE REPORTS	<p>The Superintendent reported that he spoke recently with Mr. John Field from the Economic Development Agency to discuss the County's interest in pursuing an aquatics facility near the new high school. He reviewed that in August he, Mr. Chavez, and Mr. Rodriguez visited an aquatics center in Tustin that is located on a high school campus to see how this facility is used at the high school and in that community. The Superintendent stated that the County is considering placing an aquatics facility at Mission Boulevard and Camino Real, directly across from the high school; the Planning Commission will be discussing the topic tomorrow; a feasibility study will be conducted on the property to determine if it can be purchased by the County for this purpose. He explained that a 50 meter, Olympic sized pool is being considered, with a shallow end for smaller children that could be incorporated into a joint-use facility. The pool would be used by the District during school hours and a schedule for the general public would be incorporated as well. Mr. Rodriguez thanked community members for making the suggestion of an aquatics facility and Mr. Chavez for following through with the County on this suggestion. He said that the money is out there, and what better way to spend it than on an aquatics facility. Mr. Rodriguez asked the Superintendent what administrators from the District would attend the Planning Commission meeting tomorrow. The Superintendent said that Ms. Shelia Carpenter and Mrs. Pam Lauzon would attend on behalf of the District to see what direction the County is moving in regarding the aquatics center. Mrs. Burns provided the address and location of the meeting. The Superintendent reviewed that it is also Supervisor Tavaglione's intent to consider assisting the District using Redevelopment funds to either build a stadium for the new high school or renovate the stadium at the Opal Street campus. This item is still being negotiated. President Chavez said that the District needs to sit down and discuss the original agreement with the County and where the District wants to be; he said that the Supervisor is waiting for the School District to make a decision on the stadium and the aquatics facility.</p>
BOARD MEMBER COMMENTS	<p>Mr. Rodriguez apologized for not looking at the audience; he explained that he recently had eye surgery. He asked the Superintendent for an update on the Emergency Preparedness presentation that he requested. The Superintendent said that it would appear on the next Agenda.</p>
	<p>Mr. Knight shared with the Board the names of the Site Safety Coordinators and recognized them for helping to provide and maintain a safe environment for students: Karen Gotschall, Camino Real; Bob Mercer; Glen Avon; Sherine Pattson, Granite Hill; Cathe Giles, Ina Arbuckle; Lisa Gladchuck, Indian Hills; Loretta Stevenson, Mission Bell; Janet Coleman, Pacific Avenue; Amy Noyes, Pedley; Paul DeFoe, Peralta; Brian Henry/Patti Dawson, Rustic Lane; Shelley Levers, Sky Country; Rhonda Batterton, Stone Avenue; Jeanette Ingram, Sunnyslope; Theresa Hoag, Troth Street; Josefina Castro, Van Buren; Maurice Castro, West Riverside; Monika Montiel-Turner, Jurupa Middle; Lynn Hill, Mira Loma Middle; Terri Stevens, Mission Middle; Ben Bunz/Josh Lewis, Jurupa Valley High; Roberta Pace/Leonard Fisher, Rubidoux High; Michelle Gardener, Learning Center; Maudie Gooden, Nueva Vista & Rio Vista. Mr. Knight gave kudos to the newest issue of the <i>District News</i>; he felt that it was informative for staff and the broader community.</p>
	<p>Mr. Harris commended President Chavez for the changes that have occurred under his leadership; there is good dialogue with the public; the Superintendent is addressing individual's concerns, and questions are being asked in an orderly manner. Mr. Harris said the community feels welcomed; they are being allowed to speak, and they are receiving a response.</p>

BOARD MEMBER COMMENTS CONTINUED	<p>President Chavez said, "Either we do or we do not have a textbook for each student." He requested clarification on this important issue. The Superintendent said that he is currently surveying each school and the Board will be provided with a complete report. President Chavez said that there are still transportation concerns that are coming to the Board; he also requested an update on the list of Megan's Law offenders. The Superintendent responded that a flyer is going out to every parent informing them about the Megan's Law website and that they can access this website at their local public library. The District Attorney's office is recommending that the School District not distribute a list of registered sex offenders because of the possibility of liability; however, they do recommend distributing a flyer to parents in the District and providing them with how to obtain the information.</p>
	<p>Mr. Knight said that there is a need for PTA membership at the District's 23 sites; he asked the Board and the broader community to support and participate in the PTA, in particular, he encouraged involvement in the PTA involvement program for dads. He submitted material on the involvement of dads program, and said that anyone who knows adult males who want to volunteer at their school sites to contact him through the Superintendent's office or the Jurupa Council PTA President, Ms. Carrie Varcados.</p>
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-9 -MOTION #83	<p>Mr. Rodriguez requested a correction to the minutes A-1, Page 3/Page 35. He said that his statements are represented accurately; however, the minutes do not reflect the disagreement on this item by Mrs. Burns: she stated that listening to every complaint would be time-consuming. Mrs. Burns said that this is not what was said. Mr. Rodriguez said that the minutes should reflect, <u>"there was disagreement on the part of Mrs. Burns; she felt that the Board should not have to hear all complaints. Two Board members disagreed with Mr. Rodriguez on adding the sentence to Board Policy 1901, that the Board should be required to hear all complaints. Mrs. Burns and Mr. Knight."</u></p> <p>Mr. Rodriguez also requested a correction to the minutes on Page A-1, Page 6, regarding the discussion on a K-8 school for Elementary School #17. He felt that the minutes should reflect that, <u>"Mrs. Burns asked Mr. Cartozian if he would like to. Later it was clarified by Mrs. Burns that she made this statement in jest."</u></p> <p>Mrs. Burns said that the comments that Mr. Rodriguez is referring to are really unimportant; she stated that this has gone far enough, and to amend the minutes on something that was clearly a joke is not what the minutes are intended for. Mr. Rodriguez said that he is requesting the changes to the minutes.</p> <p>Mr. Harris questioned Routine Action Item A-8; he wondered why only five students are going and how they were selected; he wondered if all students had the opportunity to attend. The Superintendent said that students are not prohibited from attending due to the lack of funds; this is an FFA field trip and part of the school program.</p> <p>MRS. BURNS MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-9 AS PRINTED WITH THE CORRECTIONS TO THE MINUTES. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS:</p>

APPROVE ROUTINE ACTION ITEMS A 1-9 -MOTION #83 CONTINUED	MINUTES OF SEPTEMBER 19, 2005 REGULAR MEETING WITH THE CORRECTIONS NOTED BY MR. RODRIGUEZ; AGREEMENTS; ACCEPT DONATIONS; NOTICE OF COMPLETION FOR ANGELES CONTRACTORS. – CONTRACT #C-20151 FOR TILE AT PATRIOT HIGH SCHOOL; NOTICE OF COMPLETION FOR KITCOR CORPORATION – CONTRACT # C-20167 FOR FOOD SERVICE EQUIPMENT AT PATRIOT HIGH SCHOOL; NOTICE OF COMPLETION FOR PERFECTION GLASS – CONTRACT # C-20171 FOR WINDOW SYSTEMS AND GLAZING AT PATRIOT HIGH SCHOOL; NOTICE OF COMPLETION FOR POLYVISION – CONTRACT # C-20173 FOR TACKABLE WALLBOARDS AND VISUAL DISPLAY BOARD; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. FULLER TO TRAVEL TO NEW YORK, NEW YORK AND LOUISVILLE, KENTUCKY WITH FIVE (5) STUDENTS ON SATURDAY, OCTOBER 22, 2005 THROUGH SATURDAY, OCTOBER 29, 2005; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. AMATRIAIN TO TRAVEL TO GARNER VALLEY TO ATTEND THE PATHFINDER OUTDOOR SCIENCE SCHOOL WITH APPROXIMATELY ONE HUNDRED SIX (106) STUDENTS ON TUESDAY, NOVEMBER 1, 2005 THROUGH FRIDAY, NOVEMBER 4, 2005.
APPROVE DISBURSEMENTS -MOTION #84	MR. KNIGHT MOVED THE BOARD APPROVE DISBURSEMENT ORDERS. PRESIDENT CHAVEZ SECONDED THE MOTION. Mr. Rodriguez thanked administration for providing Disbursement and Purchase Order documents to Board members one week prior to the meeting in the Friday Letter. He said that this makes it convenient for Board members to ask questions. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE ORDERS -MOTION #85	MR. KNIGHT MOVED THE BOARD APPROVE PURCHASE ORDERS. PRESIDENT CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE AT FIRST INFORMATIONAL READING REVISED BOARD POLICY 1901, PUBLIC COMPLAINT PROCEDURE -MOTION #86	The Superintendent stated that as per the request of Mr. Rodriguez, a sentence was added to Board Policy 1901, Public Complaint Procedure (D-1, Paragraph 3, Item B-3), "All requests for a closed hearing before the Board of Education will be granted." MR. RODRIGUEZ MOVED THE BOARD APPROVE AT FIRST INFORMATIONAL READING REVISED BOARD POLICY 1901, PUBLIC COMPLAINT PROCEDURE. MR. HARRIS SECONDED THE MOTION. Mr. Rodriguez asked about the Public Complaint Procedure being posted in school offices and being accessible to parents. The Superintendent responded that it was his intent to place a framed copy of the Procedure in school offices once the Policy completed a second reading for adoption. Mrs. Burns pointed out that at her request, Board members received in the Friday Letter a sample copy of CSBA's Public Complaint Procedure. Their sample regulation (AR 1312.1(b) #9) states, "The Board may uphold the Superintendent's decision without hearing the complaint." She felt it was logical to be supportive of staff to make quality decisions regarding complaints, and that as recommended by CSBA, she supported maintaining the Board's right not to hear a complaint. Mrs. Burns also said that if the Board is required to hear every complaint, this could also circumvent negotiated agreements regarding complaints with the two unions. President Chavez responded that as a Delegate to CSBA, the sample policies are templates for school districts to look at and change accordingly to meet the needs of individual school districts. Mrs. Burns requested copies of Public Complaint Procedures from benchmark districts for the Board to review before the final reading of Board Policy 1901. Mr. Rodriguez said that CSBA sample policies contain the bare minimum that must be included in a policy; however, it is the responsibility of each individual school board to make changes, and in this case, make the process to better serve the needs of parents. He felt that it was the right thing to do, if a parent takes the time to file a formal complaint, the Board should take the time to hear it. A VOTE WAS TAKEN, WHICH CARRIED 3-2, NAYE, MRS. BURNS, MR. KNIGHT.

ADOPT RES. #2006/08, EMERGENCY REPLACEMENT 2 HVAC UNITS AT MIRA LOMA MIDDLE SCHOOL -MOTION #87	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/08, EMERGENCY REPLACEMENT OF TWO 10-TON ROOFTOP GAS/ELECTRIC HVAC UNITS AT MIRA LOMA MIDDLE SCHOOL AND APPROVE THE ISSUANCE OF PURCHASE ORDER #60080 IN THE AMOUNT OF \$27,985.00 TO HASCO, INC. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
CONSIDER ADOPTION OF RESOLUTION #2006/09, OPPOSING PROPOSITION 74, PUBLIC SCHOOL TEACHERS - WAITING PERIOD FOR PERMANENT STATUS -MOTION #88	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/09, OPPOSING PROPOSITION 74, PUBLIC SCHOOL TEACHERS - WAITING PERIOD FOR PERMANENT STATUS PERIOD. DISMISSAL PERIOD, INITIATIVE STATUTE PERIOD. MRS. BURNS SECONDED THE MOTION. Mr. Harris questioned some of the wording in the sample resolution provided by the California School Boards Association that was included in the supporting documents. He did not see why the resolution stated that it was wrong to require teachers to perform at a certain level. Mr. Harris wanted some of the statements made in the resolution to be qualified and quantified; for this reason he felt the item should be tabled since there was not enough information provided for the Board to take a position of opposing the Proposition. President Chavez stated that the California School Boards Association Delegate Assembly discussed the two propositions in detail, and after lengthy discussion the majority of the school boards in the State felt that it was not in the best interest of the State to change what is in place now. He explained that opposing this proposition means that there is no change to how teachers are currently being evaluated; the Policy Platform that was approved by the Delegate Assembly was to vote in favor of opposing Proposition 74. Mr. Harris said that he appreciated the efforts of Mr. Chavez as a member of the Delegate Assembly and he did not want to take anything away from that. However, he said it was better to let voters decide on this issue, without the School Board taking a position. Mr. Chavez said that the Riverside County School Boards Association is also taking a position of opposing Proposition 74. Mr. Knight favored keeping local authority over teacher evaluations and not making the decision at the State level. In his opinion Proposition 74 is trying to take that local authority away, so he was in favor of opposing Proposition 74. Mrs. Burns said that this proposition has nothing to do with dealing with the real problems that schools are facing; she favored opposing Proposition 74. Mr. Rodriguez called for the vote. A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAYE, MR. HARRIS.
ADOPT RESOLUTION 2006/10, OPPOSING PROPOSITION 76, THE CALIFORNIA LIVE WITHIN OUR MEANS ACT -MOTION #89	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/10, OPPOSING PROPOSITION 76, THE CALIFORNIA LIVE WITHIN OUR MEANS ACT. MRS. BURNS SECONDED THE MOTION. Mr. Harris said that he would vote against the adoption of this resolution for the same reasons he opposed adoption of the previous resolution; he wanted the item tabled to obtain more information with quantitative and qualitative data. A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAYE, MR. HARRIS.
APPROVE PURCHASE OF 31 DELL OPTIPLEX GX620 COMPUTERS FOR JURUPA VALLEY HIGH SCHOOL -MOTION #90	Mrs. Pam Lauzon, Business Manager, stated that the 31 computers will be used for a tutorial lab at Jurupa Valley High School and purchased with SAIT funds. MRS. BURNS MOVED THE BOARD AUTHORIZE THE PURCHASE OF 31 DELL OPTIPLEX GX620 COMPUTERS FROM DELL FOR JURUPA VALLEY HIGH IN THE AMOUNT OF \$42,118.68 (TAX INCLUDED). MR. RODRIGUEZ SECONDED THE MOTION. Mr. Rodriguez pointed out that the Board had not received a report on the computer inventory system. Mrs. Lauzon noted that she would provide a 10-15 minute presentation on the District's computer inventory system. Mrs. Burns requested that the presentation include quantifying future needs and how close we are to meeting our goal in terms of technology. She commented regarding the last report that was provided by the Technology Department. President Chavez said that there should be no after comments regarding a report; there should be respect for the presenter. Mrs. Lauzon noted that Mrs. Paula Ford will also come back to provide the report she was scheduled to give at the September 6, 2005 meeting. Mr. Knight suggested tying the two reports together. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.

APPROVE PURCHASE - ONE RELOCATABLE RESTROOM BUILDING FOR STONE AVENUE -MOTION #91	MR. KNIGHT MOVED TO APPROVE THE PURCHASE OF ONE (1) 12' X 40' RELOCATABLE RESTROOM BUILDING FOR STONE AVENUE ELEMENTARY SCHOOL FROM MODULAR STRUCTURES INTERNATIONAL, INC., IN THE AMOUNT OF \$111,053.00. MR. RODRIGUEZ SECONDED THE MOTION. Mr. Knight requested a report every three to six months on the status of restroom complaints as it relates to the Williams settlement. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.
APPROVE SOLICITATION OF BIDS - SITE WORK FOR INSTALLATION OF ONE RELOCATABLE RESTROOM BUILDING FOR STONE AVENUE -MOTION #92	MR. HARRIS MOVED THE BOARD APPROVE THE ADVERTISEMENT AND SOLICITATION OF BIDS FOR THE SITE WORK ASSOCIATED WITH THE INSTALLATION OF ONE (1) RELOCATABLE RESTROOM BUILDING FOR STONE AVENUE ELEMENTARY SCHOOL. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE SOLICITATION OF BIDS - PURCHASE AND INSTALL THREE MARQUEE SIGNS FOR PATRIOT AND JURUPA VALLEY HIGH SCHOOLS MOTION #93	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE ADVERTISEMENT AND SOLICITATION OF BIDS TO PURCHASE AND INSTALL THREE (3) MARQUEE SIGNS FOR PATRIOT HIGH SCHOOL AND JURUPA VALLEY HIGH SCHOOL. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE BID #06/02, ASBESTOS AND LEAD ABATEMENTS AT 3 SCHOOLS -MOTION #94	MR. KNIGHT MOVED THE BOARD APPROVE BID #06/02, ASBESTOS AND LEAD ABATEMENTS AT PACIFIC AVENUE AND PEDLEY ELEMENTARY SCHOOLS AND MISSION MIDDLE SCHOOL, TO BRICKLEY ENVIRONMENTAL IN THE AMOUNT OF \$698,490.00. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED 4-0; 1 ABSTENTION, MR. HARRIS.
APPROVE PURCHASE OF BOOKCASES FOR PATRIOT HIGH SCHOOL -MOTION #95	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF 85 BOOKCASES FROM OAKTREE PRODUCTS IN THE AMOUNT OF \$15,273.56 (TAX INCLUDED) FOR PATRIOT HIGH SCHOOL. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF 21 PORTABLE CLASSROOM RAMPS -MOTION #96	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF 21 PORTABLE CLASSROOM RAMPS FROM SUNRISE CONSTRUCTION, INC., IN THE AMOUNT OF \$50,400 TO ACCOMMODATE THE RE-IMPLEMENTATION OF THIRD GRADE CLASS SIZE REDUCTION AND GROWTH AT RUBIDOUX HIGH SCHOOL. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON DISCIPLINE CASES -MOTION #97	There were no changes to the Discipline Cases listed as a result of review in Closed Session. PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE DISCIPLINE CASES AS PRINTED. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: ADMISSION OF THE PUPIL IN DISCIPLINE CASE <u>#05-006</u> TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENIED READMISSION OF THE PUPIL IN DISCIPLINE CASES <u>#04-124</u> . HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION FOR FALL SEMESTER 2005. THE PUPIL IS ASSIGNED TO JURUPA MIDDLE SCHOOL. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-015</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2005. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION FOR THE TERM OF THE EXPULSION ORDER. THE PUPIL IS ASSIGNED TO NUEVA VISTA HIGH SCHOOL. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006;

ACT ON DISCIPLINE CASES MOTION #97	EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-014</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) AND 48915 (B) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL IS ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION FOR THE TERM OF THE EXPULSION ORDER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#06-019</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (J), (K) AND 48915 (B), (K) FOR THE FALL SEMESTER 2005 AND SPRING SEMESTER 2006. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER FOR THE TERM OF THE EXPULSION ORDER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 19, 2006.
APPROVE PERSONNEL REPORT #6 -MOTION #98	Mrs. Tamara Elzig, Assistant Superintendent Personnel Services, recommended approval of Personnel Report #6. PRESIDENT CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #6. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
PUBLICIZE TENTATIVE AGREEMENT WITH CSEA	Ms. Tamara Elzig, Assistant Superintendent Personnel Services, announced that a tentative agreement has been reached with CSEA to continue the salary and health and welfare parity agreements that recently expired. The Agreement also includes a one-time 2% payment to eligible employees to offset the cost of rising health care. Additionally, modifications have been agreed to regarding Absences and Leaves; Classified Salary Schedule, Application and Ranges; Health and Welfare Benefits; and Duration. CSEA is scheduled to ratify the tentative agreement at their meeting on October 6, 2005. The Board will be asked to ratify the Tentative Agreement at its regular meeting, October 17, 2005.
INFORMATIONAL REPORTS	The Superintendent reviewed two informational reports: Report on Summary of 2004/2005 Inter/Intra-district Attendance Permits, and Report on Saturday School Program.
	Mrs. Burns said that the Board should consider reviewing the process for how the District does its minutes for Board meetings so that the minutes only reflect the vote; this would stop some of the unnecessary contention among Board members. Mr. Rodriguez suggested recording Board meetings. Mrs. Burns said that the Board may want to do that or at some point in time the meetings might be televised; however, the minutes would not be used to reflect everything that is said at Board meetings. Mr. Rodriguez requested placing on the next Agenda a discussion whether or not to record Board meetings. Mr. Knight asked the Superintendent when the District would be considering intra-district attendance boundaries. The Superintendent responded that in the near future it would be appropriate for the Board to look at intra-district attendance boundaries. Mr. Rodriguez asked for the address of the County Building. Mrs. Burns stated that it is 4080 Lemon Street. The Superintendent stated that he thought the County Board of Supervisors meeting began at 8:00 a.m. on the first floor.
	President Chavez thanked Mr. Rodriguez for attending the meeting this evening even though he recently had an operation on his eyes.

ADJOURNMENT

ADJOURNMENT

There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 10:03 p.m.

MINUTES OF THE REGULAR MEETING OF OCTOBER 3, 2005 ARE APPROVED AS

President

Clerk

Date

JURUPA UNIFIED SCHOOL DISTRICT

2005/2006 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<i>06-1 Consultant or Personal Service Agreements</i>				
06-1-C+M1	San Diego County Office of Education	NTE \$232,050.00	NCLB: Title II, Part A, Teacher Quality	Modification increases funding by \$22,950.00, from \$209,100.00 to \$232,050.00, for 27 more teachers to attend AB466 and Reading First Institutes for professional development for teachers in grades K-6. June 2005 to 11/30/2005.
06-1-W	California Weekly Explorer, Inc.	NTE \$1,130.00 PLUS travel \$130.00	Donations	Present student "Walk Through California" assemblies for students of Stone Avenue Elementary School. May 18 & 19, 2006.
06-1-X	County of Riverside, Economic Development Agency, Workforce Development Board	N/A	N/A	EDA to provide Workforce Investment Act (WIA) program funding of \$450,000.00 for the Jurupa Youth Opportunity Center to enhance academic & occupational skills for youth ages 14-21. 7/1/05 to 6/30/2006
06-1-Y	Jurupa District Lions' Club	NTE \$12,000.00	Workforce Investment Act (WIA)	Partner MOU to provide opportunities for youth to participate in community service events, with focus on character development and mentoring of youth under WIA program guidelines. 7/1/05 & automatic renewal.
06-1-Z	Lesson Lab c/o Encompass Event Planners	NTE \$3,500.00 PLUS travel \$400.00 & Expenses \$625.00	NCLB: Title III	Give a SIOP Model presentation to Principals' Meeting. Sept. 28, 2005



10/17/2005

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<i>06-1 Consultant or Personal Service Agreements (continued)</i>				
06-1-AA	Gregg Nelsen	NTE \$8,000.00	S.I.P. (50%) and NCLB - Title I (50%)	Provide 20 days assisting the Categorical Department to improve curriculum and instructional methods in reading, writing, and math. Assist with database for CST, CAT6, CRT; provide workshops to schools. 9/1/2005 to 6/30/2006.
06-1-BB	Orange County Department of Education (T6075)	N/A	N/A	"Inside The Outdoors School" contract for Granite Hill, Pacific Avenue, Peralta, and Van Buren Elementary School students. 9/1/05 to 8/31/2006.
06-1-CC	Orange County Performing Arts Center	NTE \$1,350.00	Donations	Present performances of "Vybration: Popappella" assemblies for students of Camino Real Elementary School. Nov. 17, 2005.
06-1-DD	Thomas W. Wathen Foundation	NTE \$11,276.00	Workforce Investment Act (WIA)	Partner MOU to provide specialized occupational training, with focus on academic growth, leadership skills, and character development for youth under WIA program guidelines. 7/1/05 & automatic renewal.



 A-2

 Pg. 2

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
06-1	<i>Consultant or Personal Service Agreements (continued)</i>			
06-1-EE	Youth Service Center	NTE \$31,000.00	Workforce Investment Act (WIA)	Partner MOU to provide a core staff member to focus on providing youth development in anger management, conflict resolution, and healthy living skills. Available to provide group and individual services in conjunction with the WIA program guidelines for the Youth Opportunity Center. 7/1/05 & automatic renewal.
06-3	<i>Riverside County Schools Agreements</i>			
06-3-G	Agreement for Services (RCOE, C-6894)	NTE \$4,312.00	Unrestricted Resources (Mandated Costs to Reimburse)	RCOE to assist and facilitate establishment of a Riverside County Collective Bargaining Consortium to provide access to the Bargaining Hunter System. 10/18/2005 to 6/30/2006.

The Business Manager will have copies of agreements available for review by the Board.
SC/et

83-2
A-2

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

OCTOBER 17, 2005

<u>SEPT 2005 PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$7,593,140.89	\$63,365.67	\$7,656,506.56
CLASSIFIED	\$889,472.07	\$508,780.50	\$1,398,252.57
BOARD MEMBERS	\$2,000.00		\$2,000.00
TOTAL SEPT PAYMENT			\$ 9,056,759.13

RECOMMEND APPROVAL: Beth Connors
BETH CONNORS
Director of Fiscal Services

JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS

Superintendent, Elliott Duchon; Business Manager, Pam Lauzon; and Assistant Superintendent Education Services, Dr. Susan Jindra, are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)		Elizabeth Connors	Karen Russell
Tax Sheltered Annuities (1)		Elizabeth Connors	-----
Revolving Cash Fund (2)		Elizabeth Connors	Karen Russell
School Accounting Division (1)		Elizabeth Connors	Karen Russell
Purchase Orders (1)	Elizabeth Connors	Robert Iverson	Shelia Carpenter
Neil Mercurius (Technology)	Mike Bynum (Cafeteria)	JoAnn Cisneros	Stella Pacheco
Maintenance Agreements (1)	Shelia Carpenter	Elizabeth Connors	Robert Iverson
Contracts - Consultant Agreements (1)	Shelia Carpenter	Elizabeth Connors	Robert Iverson
Cafeteria Account (2)		Mike Bynum	Elizabeth Connors
State School Building Program [OPSC & others] (1)		Shelia Carpenter	Elizabeth Connors
Purchase of State Surplus Property (1)	Shelia Carpenter	Bill Elzig	Elizabeth Connors Al Regis
State/Federal Supplemental Education Projects (1)	Dr. Susan Jindra	Paul Jensen	Ellen Kinnear
Student Body Account - Jurupa Middle School (2)		Walt Lancaster Stan Rowland	Laila Lewis Sara Reynolds
Student Body Account - Mission Middle School (2)	Luz Mendez	Lori Pardon	Susan Ridder <u>vacant</u>
Student Body Account - Mira Loma Middle School (2)	Cindy Freeman	Laura May	Rudy Monge
Student Body Account - Rubidoux High (2)	Jay Trujillo	Vanessa Douty Kathy Schroeder	Terri Foltz Chuck Stevens
Student Body Account - Jurupa Valley High (2)	Ron Shecklen Ilsa Garza-Gonzalez	Ben Bunz Dennis Kroeger	Tim Hopper Vera Mahoney

Approved by the Board of Education at the Regular Meeting of October 17, 2005

Clerk of the Board

**Jurupa Unified School District
TRAVEL REQUEST**

Cg 10/3/05

Fund 06
 School 500
 Resource 4045
 Project Year 7
 Goal 0000
 Function 2420
 Object 5200

Employee(s) Neil Mercurius Site Ed Center - Technology

Title of Activity 2005 T+L2 Conference

Location of Activity Denver, Colorado

Depart: Day Wed Date Oct 26 Time am/pm From Ontario, CA

Return: Day Fri Date October 28 Time am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

	<u>For Business Office Use Only</u>		
	<u>Estimated Cost</u>	<u>Actual Cost</u>	<u>Mode of Payment</u>
Number of days of substitute time required: <u> </u>	\$ <u> </u>	\$ <u> </u>	<u> </u>
Registration Fees	\$ <u>475.00</u>	\$ <u> </u>	<u> </u>
Luncheon Fees	\$ <u> </u>	\$ <u> </u>	<u> </u>
Mode of Travel: <u> </u> Accent of Travel	\$ <u>247.00</u>	\$ <u> </u>	<u> </u>
Rooms - Number: <u> </u> <u> </u> B <u> </u> L <u> </u> D To be reimbursed \$ <u> </u>	\$ <u> </u>	\$ <u> </u>	<u> </u>
Dining: <u>Denver Grand Hyatt</u> (Name of Hotel)	\$ <u>362.04</u>	\$ <u> </u>	<u> </u>
Other: <u> </u>	\$ <u> </u>	\$ <u> </u>	<u> </u>
TOTAL COST	\$ <u> </u>	\$ <u> </u>	<u> </u>

Will a cash advance be needed? Amount \$

Comments/Rationale (Required for Categorical Projects):
Staff development & professional collaboration: Participate in professional development activities that will enhance the learning of standards among their students. Will be given in-depth information, new perspectives, for collaboratively building and implementing technology.

I have read Business Services Procedure #124 and fully understand district travel requirements.
Neil Mercurius 10/3/05 [Signature] 10/06/05
 Employee's Signature Date Principal/Supervisor's Signature Date

- Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-6
Pg. 1

**Jurupa Unified School District
TRAVEL REQUEST**

10/3/05
Copy

Fund 06
School 500
Resource 4046
Project Year 7
Goal 0000
Function 2420
Object 5200

Name(s) Paula Ford Site Ed Center - Technology

Title of Activity 2005 T+L2 Conference

Location of Activity Denver, Colorado

Depart: Day Wed Date Oct 26 Time 8:24 am/pm From Ontario, CA

Return: Day Friday Date Oct 28 Time 6:17 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	<u>For Business Office Use Only</u>		
	<u>Estimated Cost</u>	<u>Actual Cost</u>	<u>Mode of Payment</u>
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees _____	\$ <u>475.00</u>	\$ _____	_____
Meals - Number: _____ will be reimbursed	\$ _____	\$ _____	_____
_____ B _____ L _____ D	\$ _____	\$ _____	_____
Accommodation: <u>Grand Hyatt Denver</u>	\$ <u>362.04</u>	\$ _____	_____
(Name of Hotel) will reimburse	\$ _____	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? _____ Amount \$ _____

Comments/Rationale (Required for Categorical Projects):
Staff develop and professional collaboration: Faculty & staff will participate in professional development activities that will enhance the learning of standards among their students. Will be given more in-depth information, new perspectives, for collaboratively building and implementing your technology vision.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Paula Ford
Employee's Signature

10/3/05
Date

[Signature]
Principal/Supervisor's Signature

10/3/05
Date

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-6
pg. 2

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 06
 School 500
 Resource 4046
 Project Year 7
 Goal 0000
 Function 2420
 Object 5200

Name(s) Lisa Levine Perkins Site Jurupa Middle School

Purpose of Activity 2005 T + L2 Conference

Location of Activity Denver, Colorado

Depart: Day Wed. Date Oct. 25 Time 8:00 am am/pm From Santa Ana

Return: Day Fri. Date Oct. 28 Time 5:10 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

	For Business Office Use Only		
	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3</u>	\$ <u>300.00</u>	\$ _____	_____
Registration Fees	\$ <u>475.00</u>	\$ _____	_____
Luncheon Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air(see attached)</u>	\$ <u>240.00</u>	\$ _____	_____
Meals - Number: <u>9</u> <u>3 B 3 L 3D</u> Reimburse	\$ <u>150.00</u>	\$ _____	_____
Accommodation: <u>Grand Hyatt Denver</u> (Name of Hotel)	\$ <u>362.04</u>	\$ _____	_____
Other: <u>Airport Parking</u>	\$ <u>60.00</u>	\$ _____	_____
TOTAL COST	\$ <u>1,587.04</u>	\$ _____	_____

Will a cash advance be needed? No Amount \$ _____

Comments/Rationale (Required for Categorical Projects): Staff development & professional collaboration: faculty & staff participate in professional development activities that will enhance the learning of standards among our students, will be given more in-depth information, new perspectives, for collaboratively building & implementing your technology vision.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature Lisa Levine Perkins Date 9/29/05 Principal/Supervisor's Signature [Signature]

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

Date 10/5/05

A-6
Pg. 3

Jurupa Unified School District
TRAVEL REQUEST

Fund 06
School 500
Resource 4046
Project Year 7
Goal 0000
Function 2420
Object 5200

Name(s) Joan Bosze Site Jurupa Middle School

Title of Activity 2005 T + L2 Conference

Location of Activity Denver, Colorado

Depart: Day Wed. Date Oct.26 Time _____ am/pm From Riverside, CA

Return: Day Fri. Date Oct.28 Time _____ am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	For Business Office Use Only		
	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3</u>	\$ <u>300.00</u>	\$ _____	_____
Registration Fees	\$ <u>475.00</u>	\$ _____	_____
Luncheon Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air</u>	\$ <u>247.00</u>	\$ _____	_____
Materials - Number: <u>9</u> <u>3 B</u> <u>3 L</u> <u>3 D</u>	\$ <u>105.00</u>	\$ _____	_____
Accommodation: <u>Grand Hyatt Denver</u> (Name of Hotel)	\$ <u>362.04</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? No Amount \$ _____

Comments/Rationale (Required for Categorical Projects): Staff development & professional collaboration: faculty & staff ~~will participate in professional development activities that will enhance the learning of standards among~~ their students, will be given more in-depth information, new perspectives, for collaborating building & ~~implementing your technology vision.~~

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature Joan Bosze Date 9-29-05 Principal/Supervisor's Signature [Signature] Date 10/5/05
Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

A-6
29-9

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 06
 School 500
 Resource 4046
 Project Year 7
 Goal 0000
 Function 2420
 Object 5200

Employee(s) Hilary Bar nett Site Mission Middle School

Title of Activity 2005 T + L2 Conference

Location of Activity Denver, Colorado

Depart: Day Tues. Date Oct.25 Time 8:00 am am/pm From Riverside, Ca

Return: Day Friday Date Oct. 28 Time 6:30 pm am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

For Business Office Use Only

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3</u>	\$ <u>393.20</u>	\$ _____	_____
Registration Fees Non-member 1 @	\$ <u>475.00</u>	\$ _____	_____
Luncheon Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air</u>	\$ <u>247.00</u>	\$ _____	_____
Meals - Number: _____ <u>B</u> <u>L</u> <u>D</u>	\$ _____	\$ _____	_____
Accommodation: <u>Grand Hyatt Denver</u> (Name of Hotel)	\$ <u>362.04</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? No Amount \$ _____

Remarks/Rationale (Required for Categorical Projects): Staff Development & professional collaboration: faculty & staff will participate in professional development activities that will enhance the learning of standards among their students , will be given more in-depth information, new perspectives for collaboratively building and implementing your technology vision.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature Hilary C Barnett Date 10/5/05 Principal/Supervisor's Signature [Signature] Date 10/5/05

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-6
Pg. 5

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 06
 School 500
 Resource 4046
 Project Year 7
 Goal 0000
 Function 2420
 Object 5200

Name(s) Stephanie Cunningham Site Mira Loma Middle

Title of Activity 2000 T + L2 Conference

Location of Activity Denver, Colorado

Depart: Day Wed. Date Oct.26 Time 8:24 am/pm From Riverside, CA

Return: Day Friday Date Oct.28 Time 6:17 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

For Business Office Use Only			
	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3</u>	\$ <u>357.00</u>	\$ _____	_____
Registration Fees Non-member i.e.	\$ <u>475.00</u>	\$ _____	_____
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air</u>	\$ <u>247.00</u>	\$ _____	_____
Meals - Number: <u>7</u> <u>2</u> B <u>3</u> L <u>2</u> D Sharing with T.Fletcher	\$ <u>105.00</u>	\$ _____	_____
Accommodation: <u>Grand Hyatt Denver</u> (Name of Hotel)	\$ <u>362.04</u>	\$ _____	_____
Other: <u>Conf#4928395</u>	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? No Amount \$ 1,546.04

Remarks/Rationale (Required for Categorical Projects): Staff Development & professional collaboration: Faculty & staff will participate in professional development activities that will enhance the learning of standards among their students. Faculty will be given more in depth info., new perspectives for building & implementing our technology vision.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature Stephanie Cunningham Date 10/5/05
 Principal/Supervisor's Signature [Signature] Date 10/5/05
 Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-6
pg-6

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 06
 School 500
 Resource 4046
 Project Year 7
 Goal 0000
 Function 2420
 Object 5200

Requester(s) Toni Fletcher Site Mira Loma Middle School

Title of Activity 2005 T + L2 Conference

Location of Activity Denver, Colorado

Depart: Day Wed. Date Oct.26 Time _____ am/pm From Riverside, CA

Return: Day Fri. Date Oct.28 Time _____ am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

	<u>For Business Office Use Only</u>		
	<u>Estimated Cost</u>	<u>Actual Cost</u>	<u>Mode of Payment</u>
Number of days of substitute time required: <u>3</u>	\$ <u>294.90</u>	\$ _____	_____
Registration Fees Non-member i.e.	\$ <u>475.00</u>	\$ _____	_____
Per Diem Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air</u> : Accenton travel (909)829-8747	\$ <u>247.00</u>	\$ _____	_____
Meals - Number: <u>7</u> <u>2</u> B <u>3</u> L <u>2</u> D *Will reimburse for meals	\$ <u>105.00</u>	\$ _____	_____
Lodging: <u>Grand Hyatt Denver</u> (Name of Hotel) Conf.#4928395	\$ _____	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? No Amount \$ _____

Remarks/Rationale (Required for Categorical Projects): Staff development & professional collaboration: faculty & staff will participate in prof. development activities that will enhance learning of standards among their students, will be given more in-depth info. new perspectives, collaboratively building and implementing your technology vision.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Toni Fletcher 10/5/05 [Signature] 10/5/05
 Employee's Signature Date Principal/Supervisor's Signature Date

- Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-6
Pg. 7

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 13
 School 500
 Resource 5310
 Project Year 0
 Goal 0000
 Function 3700
 Object 5200

Name(s) Theresa Wallace-King Site Ed Center - Technology

Title of Activity Horizon User Group and Training

Location of Activity Atlanta, Georgia

Depart: Day Tuesday Date 11/1/05 Time 7 am/pm From Ontario, Ca.

Return: Day Friday Date 11/4/05 Time 6:45 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

	<u>For Business Office Use Only</u>		
	<u>Estimated Cost</u>	<u>Actual Cost</u>	<u>Mode of Payment</u>
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees	\$ <u>1,095.00</u>	\$ _____	_____
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Delta Airlines</u>	\$ <u>372.00</u>	\$ _____	_____
Meals - Number: _____ <u>3</u> B <u>3</u> L <u>3</u> D	\$ _____	\$ _____	_____
Lodging: <u>Hampton Inn - Atlanta, Ca.</u> (Name of Hotel)	\$ <u>Inc. w/Registration</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? Yes Amount \$ 150.00

Remarks/Rationale (Required for Categorical Projects):
2005 User Group and Update Training for Horizon Food Service Management System.

I have read Business Services Procedure #124 and fully understand district travel requirements.
Theresa Wallace-King _____ Date _____
 Employee's Signature Principal/Supervisor's Signature 10/04 Date

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-7
 10.1

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 13
 School 500
 Resource 5310
 Project Year 0
 Goal 0000
 Function 3700
 Object 5200

Site Food Services

Name(s) Penny Travis

Purpose of Activity Horizon User Group and Training

Location of Activity Atlanta, Georgia

Depart: Day Tuesday Date 11/1/05 Time 7 am/pm From Ontario, Ca.

Return: Day Friday Date 11/4/05 Time 6:45 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

For Business Office Use Only

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees	\$ <u>1,095.00</u>	\$ _____	_____
Per Diem Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Delta Airlines</u>	\$ <u>372.00</u>	\$ _____	_____
Car Rental - Number: <u>3 B 3 L 3 D</u>	\$ _____	\$ _____	_____
Accommodation: <u>Hampton Inn - Atlanta, GA.</u> (Name of Hotel)	\$ <u>Inc. w/ Registration</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ _____	\$ _____	_____

Will a cash advance be needed? Yes Amount \$ 150.00

Remarks/Rationale (Required for Categorical Projects):
2005 User Group and Update Training for Horizon Food Service Management Software.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Penny Travis
 Employee's Signature

10/4/05
 Date

[Signature]
 Principal/Supervisor's Signature

10/10/04
 Date

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-7
pg. 2

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

ATE(S): May 25-May 30, 2006

LOCATION: Hawaii

TYPE OF ACTIVITY: Performance Tour

PURPOSE/OBJECTIVE: To perform at Pearl Harbor Memorial and area high schools

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Staci A. Della-Rocco, Director and teacher

Sharon R. McDonough, assistant and volunteer

EXPENSES: Transportation \$ 13, 170
 Lodging \$ 1, 500
 Meals \$ 11, 100
 All Other \$

Number of Students 30

TOTAL EXPENSE \$ 25,770

Cost Per Student \$859
 (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>performances, fundraisers</u>		<u>\$4,000</u>
<u>Advertisements, ticket sales, concerts</u>	<u>\$11,385</u>	
<u>Talent Show, other fundraisers (scrip, etc.)</u>	<u>11,385</u>	
TOTAL:	\$ 22,770	\$4,000

Arrangements for Transportation: District bus (airport transfers), Delta Airlines

Arrangements for Accommodations and Meals: Perry Boys restaurant

Planned Disposition of Unexpended Funds: redeposit into Madrigal Fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Staci A. Della-Rocco Date: 9-22-05 School: Rubidoux High School
 (Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal: [Signature]

Date: 9/22/05

Date approved by the Board of Education

Date: _____

Distribution:

White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal

A-8

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
09-19-05 thru 09-30-05

Line #	Fund	Schl	Resource	Vendor	Description	Amount
1	03	000	MAA BILLING REIMBURSEMENT	PRACTICAL	MAA BILLING	48,000.00
2	03	100	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	528.76
3	03	100	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	56.19
4	03	100	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	6,396.54
5	03	105	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	51.57
6	03	105	STATE LOTTERY	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,475.72
7	03	110	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	577.23
8	03	110	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	35.54
9	03	110	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	7,291.79
10	03	115	DISCRETIONARY	NEXTEL	AUGUST 2005	30.12
11	03	115	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	1,289.43
12	03	115	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	15.18
13	03	115	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	6,850.23
14	03	120	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	3,685.49
15	03	120	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	45.37
16	03	120	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	7,573.56
17	03	125	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	1,967.11
18	03	125	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	34.42
19	03	125	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,892.69
20	03	130	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	34.86
21	03	130	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	56.73
22	03	130	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	6,429.99
23	03	135	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	3,258.25
24	03	135	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	50.77
25	03	135	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,153.17
26	03	140	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	2,189.44
27	03	140	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	59.51
28	03	140	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	8,662.10
29	03	145	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	585.39
30	03	145	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	37.76
31	03	145	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,473.46
32	03	150	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	1,857.31
33	03	150	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	22.81
34	03	150	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	6,225.25
35	03	155	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	19.62
36	03	155	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	6,485.50
37	03	160	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	52.41
38	03	160	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,179.66
39	03	165	DISCRETIONARY	NEXTEL	AUGUST 2005	15.06

100

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
09-19-05 thru 09-30-05

Line #	Fund	Schl	Resource	Vendor	Description	Amount
40	03	165	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	32.17
41	03	165	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,318.94
42	03	170	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	30.32
43	03	170	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	5,596.07
44	03	175	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	1,871.52
45	03	175	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	79.26
46	03	175	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	6,149.85
47	03	200	DISCRETIONARY	ENEDINA ESQUIVEL	TXTRK. REFUND	17.95
48	03	200	UNRESTRICTED	NEXTTEL	AUGUST 2005	36.79
49	03	200	DISCRETIONARY	SBC	AUGUST PHONE BILL	65.80
50	03	200	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	52.51
51	03	200	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	9,011.05
52	03	205	DISCRETIONARY	DENISE HOPPER	SUPPLIES	163.12
53	03	205	UNRESTRICTED	NEXTTEL	AUGUST 2005	36.79
54	03	205	DISCRETIONARY	SBC	AUGUST PHONE BILL	65.58
55	03	205	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	177.87
56	03	205	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	14,023.78
57	03	210	UNRESTRICTED	NEXTTEL	AUGUST 2005	49.15
58	03	210	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING	4,591.41
59	03	210	DISCRETIONARY	SBC	AUGUST PHONE BILL	66.04
60	03	210	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	649.82
61	03	210	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	1,119.44
62	03	300	DISCRETIONARY	AMY DUNBAR	REIMB. UC COUNSELOR FEE	55.00
63	03	300	UNRESTRICTED	AMY DUNBAR	REIMB. CONF. FEE CSU - (1) 1 DAY	65.00
64	03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	289.70
65	03	300	DISCRETIONARY	NEXTTEL	AUGUST 2005	73.94
66	03	300	UNRESTRICTED	NEXTTEL	AUGUST 2005	36.79
67	03	300	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	835.33
68	03	300	UNRESTRICTED	SBC	PHONE BILLING - 08/2005	23.74
69	03	300	UNRESTRICTED	SO CALIFORNIA EDISON	PHONE BILL	60,361.86
70	03	305	UNRESTRICTED	NEXTTEL	AUGUST 2005	44.37
71	03	305	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	6,028.87
72	03	305	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	427.29
73	03	305	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	28,662.84
74	03	310	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	1,349.88
75	03	310	UNRESTRICTED	SBC	PHONE BILLING - 08/2005	1,064.63
76	03	310	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	61,185.97
77	03	400	UNRESTRICTED	FULLER, DONNA	REIMBURSE MILEAGE	16.80
78	03	405	UNRESTRICTED	CEEA	CONF. FEE - RAISING TEST SCORES-(1) 1 DAY	89.50

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
09-19-05 thru 09-30-05

Line #	Fund	Schl	Resource	Vendor	Description	Amount
79	03	405	UNRESTRICTED	NEXTEL	AUGUST 2005	49.20
80	03	405	UNRESTRICTED	SBC	PHONE BILLING - 08/2005	14.41
81	03	410	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	93.08
82	03	410	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	3,594.26
83	03	415	DISCRETIONARY	SBC	PHONE BILLING - 08/2005	18.88
84	03	500	UNRESTRICTED	BANKCARD SERVICES	SUPPLIES	420.02
85	03	500	UNRESTRICTED	CALIFORNIA DEPT. OF EDUCATION	BUS DRIVER INSTRUCTOR LIST	25.00
86	03	500	UNRESTRICTED	CASBO VENDOR SHOW	VENDOR SHOW (2) 1 DAY	90.00
87	03	500	UNRESTRICTED	CASBO VENDOR SHOW	VENDOR SHOW (4) 1 DAY	180.00
88	03	500	UNRESTRICTED	FAREY, JOANNE	REIMB SUPPLIES	17.98
89	03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	SHIPPING CHARGES	138.42
90	03	500	UNRESTRICTED	JENNIFER TODD	REIMBURSE MILEAGE	13.37
91	03	500	UNRESTRICTED	KATHLEEN HUBER	REIMBURSE MILEAGE	29.02
92	03	500	UNRESTRICTED	MUKESH PATEL	REIMBURSE MILEAGE	48.47
93	03	500	UNRESTRICTED	NEXTEL	PHONE AUGUST 2005	4,132.96
94	03	500	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER BILLING - AUGUST 2005	2,661.21
95	03	500	UNRESTRICTED	SAN BERNARDINO COUNTY SCHOOLS	SARB TRAINING (2) 1 DAY	100.00
96	03	500	UNRESTRICTED	SAN BERNARDINO COUNTY SCHOOLS	SCHOOL ATTN & REVIEW BOARD TRAINING	100.00
97	03	500	UNRESTRICTED	SBC	SBC PHONE MOT	52.37
98	03	500	UNRESTRICTED	SBC	PHONE BILLING - 08/2005	4,361.73
99	03	500	UNRESTRICTED	SBC-LONG DISTANCE	SBC LONG DISTANCE	161.08
100	03	500	UNRESTRICTED	SMITH, BRYAN	REIMBURSE MILEAGE	11.93
101	03	500	UNRESTRICTED	SO CALIFORNIA EDISON	ELECTRIC - AUG 05	20,974.64
102	03	500	UNRESTRICTED	WRIGHT, SUSAN	REIMBURSE MILEAGE	47.14
103					TOTAL FUND 03	\$ 394,807.90
104						
105						
106	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	AMATRRAIN, SANDRA	REIMB SUPPLIES	12.93
107	06	115	SCHOOL IMPROVEMENT PROGRAM (SIP)	SBC	PHONE BILLING - 08/2005	5.42
108	06	125	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE CO. OFFICE OF EDUCA.	CONF. FEE MISSING LINK (1) 3 DAYS	260.00
109	06	130	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUCA.	IEP BOOT CAMP (1) 1 DAY	20.00
110	06	165	SCHOOL AND LIBRARY IMPROVEMENT	JOVANKA MARTINEZ	REIMB SUPPLIES	57.43
111	06	165	SCHOOL AND LIBRARY IMPROVEMENT	OCE OFFICE SYSTEMS	04-05 COPIER TROTH ST 03/05PYMNT C20262	511.82
112	06	165	SCHOOL AND LIBRARY IMPROVEMENT	OCE OFFICE SYSTEMS	MAINTENANCE CONTRACT, PRIOR YEAR	532.88
113	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	RIVERSIDE CO. OFFICE OF EDUCA.	FACILITATION SKILLS WORKSHOP (2) 2 DAYS	200.00
114	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	RIVERSIDE COUNTY OFFICE OF ED	OFFICER TRAIN. (1) 1 DAY	20.00
115	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE CO. OFFICE OF EDUCA.	IEP BOOT CAMP (1) 1 DAY	20.00
116	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE CO. OFFICE OF EDUCA.	COLLAB. STRATEGIES (1) 1 DAY	10.00
117	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	SBC	PHONE BILLING - 08/2005	25.02

19.3
B

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
09-19-05 thru 09-30-05

Line #	Fund	Schl	Resource	Vendor	Description	Amount
118	06	200	SCHOOL AND LIBRARY IMPROVEMENT	JAY HAKOMAKI	REIMB. SUPPLIES	550.72
119	06	200	SCHOOL AND LIBRARY IMPROVEMENT	SCOTT HILL	REIMB SUPPLIES	41.48
120	06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	SEW WHAT	JMS DRAPES FOR GYM	136.12
121	06	205	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE COUNTY OFFICE OF ED	CULTURE OF POVERTY (3) 1 DAY	135.00
122	06	300	PARTNERSHIP ACADEMIES PROGRAM	CATA	CATA REGION CONFERENCE (3) 1 DAY	275.00
123	06	300	PARTNERSHIP ACADEMIES PROGRAM	HOME DEPOT - CORONA	SUPPLIES	17.41
124	06	300	PARTNERSHIP ACADEMIES PROGRAM	INDIAN WELLS RESORT HOTEL	LODGING CATA CONF. (3) 1 NIGHT	231.62
125	06	300	ILUSP: SAIT CORRECTIVE ACTION GRAN	RIVERSIDE CO. OFFICE OF EDUCA.	FACILITATION SKILLS WORKSHOP (1) 2 DAYS	100.00
126	06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	CHRISTINA GOCHICOA	TXTBK. REFUND	40.00
127	06	305	ILUSP: SAIT CORRECTIVE ACTION GRAN	RIVERSIDE CO. OFFICE OF EDUCA.	CULTURE OF POVERTY (9) 1 DAY	1,000.00
128	06	305	ILUSP: SAIT CORRECTIVE ACTION GRAN	RIVERSIDE CO. OFFICE OF EDUCA.	DATA TEAM TRAINING (1) 2 DAYS	200.00
129	06	305	ILUSP: SAIT CORRECTIVE ACTION GRAN	RIVERSIDE COUNTY OFFICE OF ED	DATA TEAM TRAINING (3) 1 DAY	300.00
130	06	305	VOCATIONAL PROGRAMS: VOC & APPL	SBC	PHONE BILLING - 08/2005	14.34
131	06	405	COMMUNITY DAY SCHOOLS	CDE CASHIERS OFFICE	CONF. FEE-DISABILITIES (1) 2 DAYS	70.00
132	06	405	COMMUNITY DAY SCHOOLS	HILTON L.A/UNIVERSAL CITY	STUDENT W/ DISABILITIES (1) 2 NIGHTS	250.80
133	06	405	COMMUNITY DAY SCHOOLS	RIVERSIDE COUNTY OFFICE OF ED	CULTURE OF POVERTY (1) 1 DAY	45.00
134	06	425	SPECIAL EDUCATION	SBC	PHONE BILLING - 08/2005	17.73
135	06	500	COMMUNITY-BASED TUTORING GRANTS	ACSA	ACSA ADULT ED. TRAIN	220.00
136	06	500	NCLB: TITLE II, PART A, TEACHER QUALITY	BERGHAUS VANESSA	REIMBURSE MILEAGE	90.34
137	06	500	GIFTED & TALENTED EDUCATION (GATE)	DANIEL GOLDSMITH	AP CONF - FEES, LODGING, MILEAGE (1) 4 DAYS	1,287.80
138	06	500	NCLB: TITLE II, PART D, ENHANCING E	DEXTER JANA	REIMBURSE MILEAGE	32.60
139	06	500	SCHOOL READINESS - FACILITIES	DIVISION OF STATE ARCHITECT	DSA FEE SCHOOL READINESS	11,500.00
140	06	500	NCLB: TITLE III, LIMITED ENGLISH	ELVA SILVA	REIMB SUPPLIES	12.98
141	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	ENEDINA ESQUIVEL	TXTBK. REFUND	60.00
142	06	500	NCLB: TITLE II, PART A, TEACHER QUALITY	FORTIN, JEANIE	REIMB SUPPLIES	50.44
143	06	500	NCLB: TITLE III, LIMITED ENGLISH	GOMEZ MARTHA	REIMB SUPPLIES	25.75
144	06	500	NCLB: TITLE III, LIMITED ENGLISH	IRASEMA GUZMAN	REIMB SUPPLIES	19.38
145	06	500	NCLB: TITLE II, PART A, TEACHER QUALITY	JENSEN SHARON	REIMBURSE MILEAGE	10.62
146	06	500	COMMUNITY-BASED TUTORING GRANTS	NEXTTEL	AUGUST 2005	37.01
147	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	NEXTTEL	AUGUST 2005	645.74
148	06	500	TRANSPORTATION: HOME TO SCHOOL	NEXTTEL	AUGUST 2005	60.24
149	06	500	WORKFORCE INVESTMENT ACT (WIA)	NEXTTEL	AUGUST 2005	204.21
150	06	500	NCLB: TITLE II, PART A, TEACHER QUALITY	ORWIG, RUSSELL	REIMBURSE MILEAGE	54.96
151	06	500	PROFESSIONAL DEVELOPMENT BLOCK	POLLY HEVERLY	REIMB SUPPLIES	200.00
152	06	500	PROFESSIONAL DEVELOPMENT BLOCK	POLLY HEVERLY	REIMB SUPPLIES	380.74
153	06	500	COMMUNITY-BASED TUTORING GRANTS	RANCHO LAS PALMAS MARIOTT	HOTEL FOR ACSA CONF	137.69
154	06	500	SPECIAL ED. IDEA LOCAL STAFF DEVELOP.	RIVERSIDE CO. OFFICE OF EDUCA.	DEV. CHILD- FOCUSED COLLAB. (11) 1 DAY	260.00
155	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	RIVERSIDE CO. OFFICE OF EDUCA.	TRAINING OF TRAINERS (1) 2 DAYS	15.00

13.2
B

JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchases Over \$1
09-19-05 thru 09-30-05

Line #	Fund	Schl	Resource	Vendor	Description	Amount
156	06	500	NCLB: TITLE I, PART A, PROGRAM	RIVERSIDE COUNTY OFFICE OF ED	RIV COUNTY ASSESSMENT (1) 6 DAYS	150.00
157	06	500	NCLB: TITLE I, PART A, PROGRAM	RIVERSIDE COUNTY OFFICE OF ED	RIV COUNTY ASSESSMENT (4) 6 DAYS	600.00
158	06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	SBC	PHONE BILLING - 08/2005	17.92
159	06	500	HEAD START	SBC	PHONE BILLING - 08/2005	57.12
160	06	500	HEALTHY CHILDREN CONNECTION PROGRAM	SBC	PHONE BILLING - 08/2005	56.32
161	06	500	WORKFORCE INVESTMENT ACT (WIA)	SBC	PHONE BILLING - 08/2005	89.65
162	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	STAPLES, LORI	TXTBK. REFUND	260.00
163	06	500	NCLB: TITLE III, LIMITED ENGLISH	VILLANUEVA SOCORRO	REIMB. MILEAGE	9.27
164	06	500	HEAD START	WIGG, JUDITH	SUPPLIES -HEAD START	28.71
165					TOTAL FUND 06	\$ 21,675.21
166						
167						
168	11	400	ADULT EDUCATION APPORTIONMENT	CEEA	CONF. FEE CA STANDARDS TEST (1) 1 DAY	89.50
169	11	401	ADULT EDUCATION APPORTIONMENT	AMBER HOLLOWAY	TXTBK. REFUND	25.00
170	11	401	ADULT EDUCATION APPORTIONMENT	CATHY MICKY	TXTBK. REFUND	25.00
171	11	401	ADULT EDUCATION APPORTIONMENT	CORINA PANIAGUA	TXTBK. REFUND	25.00
172	11	401	ADULT EDUCATION APPORTIONMENT	DAISY GUERRERO	TXTBK. REFUND	25.00
173	11	401	ADULT EDUCATION APPORTIONMENT	GUILLERMO LOPEZ	TXTBK. REFUND	25.00
174	11	401	ADULT EDUCATION APPORTIONMENT	JESSICA GONZALES	TXTBK. REFUND	25.00
175					TOTAL FUND 11	\$ 239.50
176						
177						
178	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	SBC	PHONE BILLING - 08/2005	10.61
179					TOTAL FUND 12	\$ 10.61
180						
181						
182	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CONRAD, SHARON	FOOD HANDLER CARD	15.00
183	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DIANA ARCE	FOOD HANDLER CARD	15.00
184	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	EVELYN ENGLISH	LUNCH ACCT REFUND	16.25
185	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HALCROMB VENI	FOOD HANDLER CARD	15.00
186	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	NEXTEL	AUGUST 2005	221.32
187	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	RAU KAREN	REIMBURSE MILEAGE	4.00
188	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	RUBIO, LORETTA	FOOD HANDLER CARD	15.00
189	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SBC	PHONE BILLING - 08/2005	393.94
190					TOTAL FUND 13	\$ 695.51

Purchases Over \$1
09-19-05 thru 09-30-05

Page 6 of 6

Jurupa Unified School District
Report of Purchases
Purchases over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
2	P58621	03	500	UNRESTRICTED	LEROY'S LANDSCAPE SERVICE	7,458.80
3	P58714	25	500	UNRESTRICTED	WESTERN RENTAL, INC.	2,033.89
4	P58964	03	500	UNRESTRICTED	ZEPHYR TURFCARE EQUIPMENT	2,870.12
5	P58968	03	500	UNRESTRICTED	OCHOA'S BACKFLOW SYSTEMS	1,717.25
6	P59087	03	500	UNRESTRICTED	EMPIRE MOWERS	480.49
7	P59138	14	500	DEFERRED MAINTENANCE APPORTIONMENT	A.L.L. ROOFING	1,561.99
8	P59163	14	500	DEFERRED MAINTENANCE APPORTIONMENT	CHAMPION LUMBER CO.	974.03
9	P59213	03	500	UNRESTRICTED	PENNSAVER	1,000.00
10	P59263	14	500	DEFERRED MAINTENANCE APPORTIONMENT	SUNBELT RENTALS	1,820.12
11	P59297	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ACME SERVICES	5,500.00
12	P59423	06	500	NCLB: TITLE II, PART A, TEACHER QUA	A & H RENTALS	268.00
13	P59439	03	500	UNRESTRICTED	PIONEER STATIONERS INC	5,371.27
14	P59511	03	501	UNRESTRICTED	THOMPSON ENGINEERING CO	495.00
15	P59520	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	250.00
16	P59562	03	500	UNRESTRICTED	FOUR SEASONS TREE SERVICE	3,000.00
17	P59565	21	310	UNRESTRICTED	GARRETT CONCRETE CORING AND	285.00
18	P59573	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ACME SERVICES	900.00
19	P59575	25	500	UNRESTRICTED	FOURTH STREET ROCK CRUSHER	9,205.85
20	P59659	25	500	UNRESTRICTED	FOURTH STREET ROCK CRUSHER	9,456.09
21	P59660	25	500	UNRESTRICTED	ALLSTAR CONCRETE PUMPING	930.00
22	P59692	21	310	UNRESTRICTED	RIDDELL SPORTS, INC.	134.63
23	P59692	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	RIDDELL SPORTS, INC.	134.62
24	P59697	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	WHEELER PAVING, INC.	11,920.00
25	P59702	14	500	DEFERRED MAINTENANCE APPORTIONMENT	CARPET DISCOUNT WAREHOUSE	4,658.77
26	P59703	14	500	DEFERRED MAINTENANCE APPORTIONMENT	FAIR PRICE CARPETS	8,435.00
27	P59706	25	500	UNRESTRICTED	FOURTH STREET ROCK CRUSHER	3,554.67
28	P59708	14	500	DEFERRED MAINTENANCE APPORTIONMENT	CONTRACT CARPET COMPANY	9,948.45
29	P59713	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SPECTRA-TONE PAINT CORPORATION	549.70
30	P59715	03	500	UNRESTRICTED	LIBERTY LANDSCAPING, INC.	5,100.00
31	P59757	03	500	UNRESTRICTED	GREAT SCOTT TREE SERVICE	2,385.00
32	P59761	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	1,687.00
33	P59768	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	2,792.00
34	P59769	25	500	UNRESTRICTED	ELROD FENCING CO.	2,077.00
35	P59772	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ACME SERVICES	700.00
36	P59774	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SUNBELT RENTALS	614.92
37	P59821	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	AMERICAN FIRE SAFETY	447.97

28-1

Jurupa Unified School District
Report of Purchases
Purchases over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
38	P59822	03	500	UNRESTRICTED	VILLAGE NURSERIES	766.02
39	P59823	25	500	UNRESTRICTED	ICS	6,290.80
40	P59825	25	500	UNRESTRICTED	WHITE CAP INDUSTRIES	383.40
41	P59828	25	500	UNRESTRICTED	WESTSIDE HARDWARE	345.30
42	P59829	21	310	UNRESTRICTED	AZTEC STORAGE CONTAINERS	1,185.00
43	P59831	25	500	UNRESTRICTED	CABLE & WIRELESS TECHNOLOGIES	4,522.08
44	P59834	25	500	UNRESTRICTED	CABLE & WIRELESS TECHNOLOGIES	2,257.33
46	P59868	25	500	UNRESTRICTED	FOURTH STREET ROCK CRUSHER	3,179.37
47	P59870	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	AIREX AIR CONDITIONING, INC.	2,000.00
48	P59873	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	2,500.00
49	P59888	25	500	UNRESTRICTED	WILLIAMS SCOTSMAN	10,585.48
50	P59889	25	500	UNRESTRICTED	WILLIAMS SCOTSMAN	9,479.98
51	P59891	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	1,935.00
52	P59892	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	792.00
53	P59893	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELROD FENCING CO.	3,492.00
54	P59896	14	500	DEFERRED MAINTENANCE APPORTIONMENT	A.L.L. ROOFING	1,241.72
55	P59897	14	500	DEFERRED MAINTENANCE APPORTIONMENT	HOME DEPOT - RIVERSIDE	311.81
56	P59900	25	500	UNRESTRICTED	CABLE & WIRELESS TECHNOLOGIES	506.43
57	P59905	25	500	UNRESTRICTED	MISSION GARDEN SUPPLY	2,057.00
58	P59906	25	500	UNRESTRICTED	NPG CORPORATION	11,900.00
59	P59910	25	500	UNRESTRICTED	ALLSTAR CONCRETE PUMPING	550.00
60	P59917	25	500	UNRESTRICTED	FRAZEE PAINT & WALL COVERING	502.50
61	P59919	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	875.34
62	P59921	21	310	UNRESTRICTED	ELROD FENCING CO.	26,701.80
63	P59989	03	300	DISCRETIONARY	FREY SCIENTIFIC CO.	1,919.76
64	P60007	03	500	UNRESTRICTED	EWING IRRIGATION PRODUCTS	480.26
65	P60008	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SHIFLER EQUIPMENT SALES	490.26
66	P60009	25	500	UNRESTRICTED	ROYAL WHOLESALE ELECTRIC	1,417.26
67	P60016	14	500	DEFERRED MAINTENANCE APPORTIONMENT	A.L.L. ROOFING	1,202.20
68	P60017	14	500	DEFERRED MAINTENANCE APPORTIONMENT	PACIFIC AIR HEATING & COOLING	5,500.00
69	P60075	06	500	NCLB: TITLE II, PART A, TEACHER QUA	MINOLTA BUSINESS SYSTEMS, INC.	5,977.42
70	P60075	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	MINOLTA BUSINESS SYSTEMS, INC.	5,977.42
71	P60092	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND LIGHTING	379.82
72	P60108	06	210	SCHOOL AND LIBRARY IMPROVEMENT BLOC	COMPLETE BUSINESS SYSTEMS	737.50
74	P60170	03	200	STATE LOTTERY	I.M.P.A.C. GOVERNMENT SERVICES	3,778.93
75	P60177	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	BALLARD AND TIGHE PUBLISHERS	4,831.28

282

Jurupa Unified School District
Report on Purchases
Purchases over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
76	P60181	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	TEACHERS VIDEO COMPANY	1,101.28
77	P60184	03	300	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	377.11
78	P60215	03	500	UNRESTRICTED	CORPORATE EXPRESS	264.21
79	P60217	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	PC & MACEXCHANGE	278.45
80	P60219	03	500	UNRESTRICTED	CORPORATE EXPRESS	332.83
81	P60224	03	305	UNRESTRICTED	AVID CENTER	2,136.46
82	P60227	06	500	NCLB: TITLE II, PART D, ENHANCING E	PC & MACEXCHANGE	513.71
83	P60228	06	500	NCLB: TITLE II, PART D, ENHANCING E	INTERNATIONAL LASER GROUP	2,370.50
84	P60246	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	LAKE SHORE CURRICULUM MATERIAL	1,184.45
85	P60253	21	310	UNRESTRICTED	CORPORATE EXPRESS	264.70
86	P60253	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	CORPORATE EXPRESS	264.70
87	P60256	06	500	NCLB: TITLE II, PART D, ENHANCING E	I.M.P.A.C. GOVERNMENT SERVICES	204.23
88	P60259	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	GLENCOE - MCGRAW HILL	1,508.28
89	P60259	06	500	LOTTERY: INSTRUCTIONAL MATERIALS	GLENCOE - MCGRAW HILL	2,099.84
90	P60260	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOC	INTERNATIONAL LASER GROUP	512.29
91	P60261	06	500	LOTTERY: INSTRUCTIONAL MATERIALS	I.M.P.A.C. GOVERNMENT SERVICES	7,217.80
92	P60262	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	INTERNATIONAL LASER GROUP	2,650.65
93	P60263	06	500	HEAD START	J.M. MURRAY CENTER, INC.	150.87
94	P60263	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	J.M. MURRAY CENTER, INC.	33.53
95	P60263	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	J.M. MURRAY CENTER, INC.	150.87
96	P60264	06	500	HEAD START	MEDICAL PRODUCTS LABORATORIES	222.56
97	P60264	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	MEDICAL PRODUCTS LABORATORIES	49.46
98	P60264	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	MEDICAL PRODUCTS LABORATORIES	222.55
99	P60273	06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	INLAND WHOLESale FLOWER INC.	3,000.00
100	P60273	06	300	PARTNERSHIP ACADEMIES PROGRAM	INLAND WHOLESale FLOWER INC.	5,000.00
101	P60274	06	300	PARTNERSHIP ACADEMIES PROGRAM	COLBURN VETERINARY SERVICE	612.00
102	P60275	06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	NASCO WEST INC	1,500.00
103	P60275	06	300	PARTNERSHIP ACADEMIES PROGRAM	NASCO WEST INC	1,500.00
104	P60276	06	300	PARTNERSHIP ACADEMIES PROGRAM	HOME DEPOT - MIRA LOMA	3,000.00
105	P60278	06	300	PARTNERSHIP ACADEMIES PROGRAM	CAMERON WELDING SUPPLY	300.00
106	P60281	06	305	IL/USP: SAIT CORRECTIVE ACTION GRAN	BEGGAR'S BANQUET *	400.00
107	P60284	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	PC & MACEXCHANGE	298.18
108	P60291	06	110	NCLB: TITLE I, PART A, BASIC GRANTS	DEMCO SUPPLY INC	939.34
109	P60293	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	CM SCHOOL SUPPLY CO.	3,588.08
110	P60294	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	CM SCHOOL SUPPLY CO.	303.86
111	P60296	03	500	UNRESTRICTED	SCOTT ELECTRIC-SPEC. LAMP DIV.	646.50

Jurupa Unified School District
Report c Purchases
Purchases Over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
112	P60302	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	I.M.P.A.C. GOVERNMENT SERVICES	646.39
113	P60303	03	500	UNRESTRICTED	JUSD PRINT SHOP	666.00
114	P60304	03	500	UNRESTRICTED	XEROX PAPER PRODUCTS	60,627.91
116	P60312	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	DELL	2,208.77
117	P60312	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	DELL	1,104.38
118	P60312	06	500	SCHOOL AND LIBRARY IMPROVEMENT BLOC	DELL	1,104.38
119	P60315	21	310	UNRESTRICTED	DEFOE FURNITURE	132.00
120	P60315	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	DEFOE FURNITURE	132.00
121	P60319	06	500	NCLB: TITLE II, PART D, ENHANCING E	I.M.P.A.C. GOVERNMENT SERVICES	3,119.62
122	P60320	06	300	I/USP: SAIT CORRECTIVE ACTION GRAN	DELL	4,877.43
123	P60321	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	PEARSON SCHOOL SYSTEMS	1,210.00
124	P60325	06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	CURRICULUM ASSOCIATES, INC.	346.19
125	P60329	21	310	UNRESTRICTED	MEDCO	497.50
126	P60329	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	MEDCO	497.49
127	P60330	06	500	NCLB: TITLE II, PART D, ENHANCING E	TROXELL COMMUNICATIONS INC.	334.03
128	P60331	06	500	LOTTERY: INSTRUCTIONAL MATERIALS	HOLT, RINEHART & WINSTON PUBL.	1,565.07
129	P60332	06	135	NCLB: TITLE I, PART A, BASIC GRANTS	BURTRONICS (MARTIN BUS. MACH)	1,311.94
130	P60334	03	210	DISCRETIONARY	ULTIMATE OFFICE, INC.	446.79
131	P60336	03	205	DISCRETIONARY	HERTZ FURNITURE SYSTEMS CORP.	314.81
132	P60338	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	ARTE PUBLICO PRESS	528.19
133	P60339	03	500	UNRESTRICTED	ARCH WIRELESS	2,700.00
134	P60341	03	500	UNRESTRICTED	CRS, INC.	622.79
135	P60342	03	300	DISCRETIONARY	CALIF. INTERSCHOLASTIC FEDERATION	1,768.23
136	P60344	03	500	UNRESTRICTED	RIVERSIDE COUNTY OFFICE OF ED	250.00
137	P60350	06	500	HEAD START	STATER BROTHERS	800.00
138	P60351	06	500	HEAD START	STATER BROTHERS	400.00
139	P60352	06	500	HEAD START	STATER BROTHERS	800.00
140	P60353	03	500	UNRESTRICTED	RIVERSIDE COUNTY SCHOOL BOARDS	250.00
141	P60354	03	305	DISCRETIONARY	SOUTHEASTERN APPAREL	1,041.94
142	P60355	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	WEST ED	962.64
143	P60356	06	155	SCHOOL AND LIBRARY IMPROVEMENT BLOC	GLOBAL EQUIPMENT COMPANY	3,517.41
144	P60357	13	500	CHILD NUTRITION- SCHOOL PROGRAMS (E	DEMATEO PIZZA	1,586.00
145	P60360	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	PRENTICE HALL	10,096.71
146	P60361	25	500	UNRESTRICTED	VIRCO MANUFACTURING COMPANY	2,169.52
147	P60363	06	300	PARTNERSHIP ACADEMIES PROGRAM	GANAHL LUMBER COMPANY	2,000.00
148	P60364	06	300	PARTNERSHIP ACADEMIES PROGRAM	HOME DEPOT - CORONA	3,000.00

282
4

Jurupa United School District
Report of Purchases
Purchases Over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
149	P60365	06	130	SCHOOL AND LIBRARY IMPROVEMENT BLOC	LAKESHORE	2,149.61
150	P60366	21	310	UNRESTRICTED	MBM	290.93
151	P60366	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	MBM	290.92
152	P60367	03	210	DISCRETIONARY	EDUCATIONAL SYSTEMS INTERNA.	293.08
153	P60368	06	305	II/USP: SAIT CORRECTIVE ACTION GRAN	PLATO LEARNING, INC.	39,231.78
154	P60369	06	300	II/USP: SAIT CORRECTIVE ACTION GRAN	PLATO LEARNING, INC.	39,231.78
155	P60370	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	PARENT INSTITUTE, THE	340.00
156	P60372	06	200	SCHOOL AND LIBRARY IMPROVEMENT BLOC	US SCHOOL SUPPLY	517.38
157	P60373	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOC	RCOE	1,560.00
158	P60374	25	500	UNRESTRICTED	DISCOUNT BLIND CENTER	779.43
159	P60375	06	500	NCLB: TITLE II, PART D, ENHANCING E	VIRCO MANUFACTURING COMPANY	214.12
160	P60376	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	HOUGHTON MIFFLIN CO	706.13
161	P60377	03	305	DISCRETIONARY	LEADERSHIP MEDIA	332.86
162	P60378	06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	SOUTHERN REGION CATA	275.00
163	P60379	06	300	PARTNERSHIP ACADEMIES PROGRAM	B & B NURSERY	750.00
164	P60381	06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	OFFICE DEPOT	750.00
165	P60381	06	300	PARTNERSHIP ACADEMIES PROGRAM	OFFICE DEPOT	750.00
166	P60382	06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	KALLISTO GREENHOUSE	500.00
167	P60382	06	300	PARTNERSHIP ACADEMIES PROGRAM	KALLISTO GREENHOUSE	500.00
168	P60383	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	STATER BROTHERS	900.00
169	P60384	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	FLOWER CLUB	2,000.00
170	P60385	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	STATER BROTHERS	900.00
171	P60386	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	HOUGHTON MIFFLIN CO	8,729.75
173	P60388	06	305	II/USP: SAIT CORRECTIVE ACTION GRAN	I.M.P.A.C. GOVERNMENT SERVICES	3,085.96
174	P60395	06	130	SCHOOL AND LIBRARY IMPROVEMENT BLOC	CRYSTAL SPRINGS BOOKS	455.95
175	P60398	03	500	UNRESTRICTED	DELL	1,142.72
176	P60399	03	300	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	877.54
177	P60401	06	155	SCHOOL AND LIBRARY IMPROVEMENT BLOC	DELL	2,608.35
178	P60402	06	300	II/USP: SAIT CORRECTIVE ACTION GRAN	DELL	1,912.84
179	P60403	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	PC & MACEXCHANGE	4,844.39
180	P60404	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	CDW-G	601.73
181	P60405	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	CDW-G	10,842.57
182	P60406	03	210	DISCRETIONARY	GLOBAL EQUIPMENT COMPANY	351.77
183	P60407	06	500	NCLB: TITLE II, PART A, TEACHER QUA	I.M.P.A.C. GOVERNMENT SERVICES	552.11
184	P60413	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	HOUGHTON MIFFLIN CO	5,841.13
185	P60423	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	THOMSON LEARNING	2,528.32

285

Jurupa Unified School District
Report on Purchases
Purchases Over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
186	P60430	03	500	UNRESTRICTED	WAXIE SANITARY SUP. 334773400	19,118.79
187	P60431	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	SPINITAR	2,068.37
188	P60432	06	200	SPECIAL EDUCATION	WEEKLY READER	226.80
189	P60433	03	300	DISCRETIONARY	BARNES & NOBLE	1,284.92
190	P60433	06	500	GIFTED & TALENTED EDUCATION (GATE)	BARNES & NOBLE	1,284.92
191	P60434	06	500	INSTRUCTIONAL MATERIALS - WILLIAMS	MCDUGAL LITTEL & CO.	9,070.07
192	P60435	03	100	DONATIONS	COLONIAL CHESTERFELD RILEY'S FARM	1,300.00
193	P60437	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	OAK TREE PRODUCTS (BOB FAREY)	905.10
194	P60438	03	500	UNRESTRICTED	PIONEER CHEMICAL COMPANY	22,701.31
195	P60446	21	310	UNRESTRICTED	I.M.P.A.C. GOVERNMENT SERVICES	777.51
196	P60446	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	I.M.P.A.C. GOVERNMENT SERVICES	777.49
197	P60450	03	500	UNRESTRICTED	COMP USA	619.35
198	P60451	03	500	UNRESTRICTED	PC & MACECHANGE	11,268.06
199	P60458	06	500	SCHOOL READINESS PROGRAM	IMAGINE THAT	500.00
200	P60466	03	500	UNRESTRICTED	JUSD PRINT SHOP	630.00
201	P60476	06	500	INSTRUCTIONAL MATERIALS - WILLIAMS	HOLT, RINEHART & WINSTON PUBL.	17,484.89
202	P60482	06	150	SCHOOL AND LIBRARY IMPROVEMENT BLOC	DANKA	2,133.45
203	P60483	06	500	PROFESSIONAL DEVELOPMENT BLOCK GRAN	BEGGAR'S BANQUET	550.00
204	P60484	06	140	SCHOOL AND LIBRARY IMPROVEMENT BLOC	BURTONICS (MARTIN BUS. MACH)	350.00
205	P60485	03	160	DONATIONS	RILEY'S FRONTIER EVENTS	662.50
206	P60486	06	500	NCLB: TITLE II, PART A, TEACHER QUA	AMIGOS TRES	1,416.37
207	P60487	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	QUICK CRETE PRODUCTS CORP.	849.07
208	P60489	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	GOVCONNECTION, INC.	1,528.97
209	P60490	06	500	AFTER SCHOOL LEARNING & SAFE NEIGHB	STATER BROTHERS	500.00
210	P60491	06	500	AFTER SCHOOL LEARNING & SAFE NEIGHB	TARGET	1,800.00
211	P60492	06	500	AFTER SCHOOL LEARNING & SAFE NEIGHB	COSTCO	2,000.00
212	P60493	06	500	INSTRUCTIONAL MATERIALS - WILLIAMS	PEARSON EDUCATION	22,677.36
214	P60496	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	JOSE'S TACO SHOP	350.00
215	P60497	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	STATER BROTHERS	700.00
216	P60498	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	STATER BROTHERS	450.00
217	P60499	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	COMPLETE BUSINESS SYSTEMS	1,770.00
218	P60501	06	500	SCHOOL READINESS PROGRAM	SCHOLASTIC, INC.	5,000.00
219	P60503	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	CM SCHOOL SUPPLY CO.	500.00
220	P60504	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	STATER BROTHERS	500.00
221	P60505	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	STATER BROTHERS	500.00
222	P60506	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	TARGET GREATLAND	500.00

286

Jurupa Unified School District
Report on Purchases
Purchases over \$200
9-19-05 thru 9-30-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
223	P60507	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	TARGET GREATLAND	500.00
224	P60508	06	145	NCIB: TITLE I, PART A, BASIC GRANTS	DONUT QUEEN	500.00
225	P60509	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	WESTERN TROPHY MFG	500.00
226	P60510	06	200	NCIB: TITLE I, PART A, BASIC GRANTS	RELIABLE OFFICE SOLUTIONS	1,675.00
227	P60510	06	200	SCHOOL AND LIBRARY IMPROVEMENT BLOC	RELIABLE OFFICE SOLUTIONS	825.00
228	P60511	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	OFFICEMAX	500.00
229	P60512	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	OFFICEMAX	500.00
230	P60513	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	ALBERTSONS	500.00
231	P60514	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	ALBERTSONS	500.00
232	P60516	03	300	DISCRETIONARY	SMART & FINAL	600.00
233	P60517	03	300	DISCRETIONARY	STATER BROTHERS	2,500.00
234	P60518	21	195	UNRESTRICTED	ARCHITECTURE FOR EDUCATION	6,975.00
235	P60519	03	150	DONATIONS	RELIABLE OFFICE SOLUTIONS	1,920.00
236	P60520	03	500	UNRESTRICTED	UNISOURCE	1,945.97
237	P60521	21	125	MODERNIZATION PROJECTS	PRESS ENTERPRISE COMPANY	257.92
238	P60521	21	130	MODERNIZATION PROJECTS	PRESS ENTERPRISE COMPANY	257.92
239	P60521	21	135	MODERNIZATION PROJECTS	PRESS ENTERPRISE COMPANY	257.92
240	P60521	21	165	MODERNIZATION PROJECTS	PRESS ENTERPRISE COMPANY	257.92
241	P60521	21	210	MODERNIZATION PROJECTS	PRESS ENTERPRISE COMPANY	257.92
242	P60522	06	200	NCIB: TITLE I, PART A, BASIC GRANTS	BURTRONICS (MARTIN BUS. MACH)	1,340.00
243	P60522	06	200	SCHOOL AND LIBRARY IMPROVEMENT BLOC	BURTRONICS (MARTIN BUS. MACH)	660.00
244	P60524	06	145	NCIB: TITLE I, PART A, BASIC GRANTS	STATER BROTHERS	1,000.00
245	P60525	03	300	DISCRETIONARY	NATIONAL BUSINESS FURNITURE	665.27
246	P60526	03	300	DISCRETIONARY	CAMERON WELDING SUPPLY	500.00
247	P60527	03	405	UNRESTRICTED	ALBERTSONS	250.00
248	P60527	06	405	COMMUNITY DAY SCHOOLS	ALBERTSONS	250.00
249	P60528	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	GRAZIANOS	700.00
250	P60529	06	170	NCIB: TITLE I, PART A, PROGRAM IMPR	CM SCHOOL SUPPLY CO.	600.00
251	P60531	03	300	DISCRETIONARY	ORANGE TOOL & INDUSTRIAL SUPPLY	500.00
252	P60532	06	300	ILUSP: SALT CORRECTIVE ACTION GRAN	PRENTICE HALL	20,989.50
253	P60533	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	PRENTICE HALL	33,839.99
256	P60538	03	210	DISCRETIONARY	KELLY PAPER COMPANY	300.00
257	P60539	06	130	SCHOOL AND LIBRARY IMPROVEMENT BLOC	SCHOLASTIC BOOK FAIRS	500.00
258	P60546	03	405	UNRESTRICTED	ACADEMIC INNOVATIONS	1,410.95
259	P60547	06	165	SCHOOL AND LIBRARY IMPROVEMENT BLOC	JAY KLEIN PRODUCTIONS, INC.	1,852.00
260	P60548	03	210	DISCRETIONARY	J.W. PEPPER & SON, INC.	400.00

Page 7

Report on Chases

9-19-05 thru 9-30-05

RECOMMEND APPROVAL: J. Fisher C. Thompson 10/5/05

PUBLIC COMPLAINT PROCEDURE

- A. The District recognizes the integrity and professionalism of employees and desires to support their actions in such a manner that they are freed from unnecessary, spiteful, or negative criticism and complaints.
- B. Every effort will be made to resolve complaints concerning employees at the earliest possible stage in accordance with the following procedures:
 - 1. Complaints concerning employees should, whenever possible, be made by the complainant directly to the employee against whom the complaint is lodged.
 - 2. Complaints not resolved at the informal level above, shall be directed by the complainant to the employee's immediate supervisor.
 - a. Any complaint regarding the employee's job performance shall be discussed with the employee as soon as possible.
 - b. Should the immediate supervisor or involved employee deem it appropriate, a meeting shall be held with the complainant, employee and administrator to review the stated concern. Such meetings shall be held at reasonable time (within the employee's workday) and place mutually agreed upon by the parties. Adequate notice of the complaint shall be given to the employee prior to the meeting.
 - c. If informal discussion between the administrator and the complainant fails to bring about resolution of the complaint, the complainant shall be requested to state the complaint in writing. Such written complaint shall be discussed with the involved employee. Failure of the complainant to state the complaint in writing shall be deemed by the District to be a withdrawal of the complaint.
 - d. The administrative supervisor shall appropriately review and analyze the written complaint and submit resolution strategies to the complainant and involved employee.
 - 3. If the complaint, after review by the immediate supervisor, remains unresolved, the supervisor shall refer the written complaint, together with the supervisor's report and analysis of the situation, to the Superintendent/designee. The resolution decision of the Superintendent/designee shall be final unless the complainant, the employee or the Superintendent requests a closed hearing before the Board of Education on the complaint. All requests for a closed hearing before the Board of Education will be granted.
 - 4. No hearing will be held by the Board of Education on any complaint unless and until the Board has received the Superintendent's written report concerning the complaint.

D
PA.1

PUBLIC COMPLAINT PROCEDURE

The Superintendent's report shall contain, but not be limited to, the following:

- a. The name of each employee involved.
 - b. A brief but specific summary of the nature of the complaint and the facts surrounding it, sufficient to inform the Board and the employee(s) as to the precise nature of the complaint and to allow the employee to prepare a defense.
 - c. A true copy of the signed original of the complaint itself.
 - d. A summary of the action taken by the Superintendent in connection with the complaint, with the Superintendent's specific finding that the disposition of the case at the Superintendent's level has not been possible and the reasons therefore.
 - e. The written report of the Superintendent shall be provided to the employee(s) involved at least five (5) workdays prior to any hearing held by the Board on such complaint.
5. All parties involved, including the school administration, shall be requested to attend such a hearing for the purposes of presentation of all available evidence, allowing every opportunity for explanation, for clarifying the issue.
 6. The decision of the Board following the hearing shall be final. Any action of the Board shall be consistent with the terms of the existing Collective Bargaining Agreement(s).
- C. Uncorroborated complaints received or any information received from undisclosed complainants shall not adversely affect the performance evaluation of any employee.
- D. Any involved employee shall be afforded the full right to representation at all stages of this procedure.

Legal References:

Education Code

44811

Government Code

54957

JUSD/NEA-J Collective Bargaining Agreement

Article 5, Section 13

Adopted: 6/17/96

RECOGNIZED PARENT ORGANIZATIONS

The following parent organizations are recognized as official organizations for schools as listed:

<u>School</u>	<u>Organization</u>
Camino Real Elementary School	Parent Teacher Association Sixth Grade Booster Club
Glen Avon Elementary School	Parent Teacher Association
Granite Hill Elementary School	Parent Teacher Association
Ina Arbuckle Elementary School	Parent Teacher Association
Indian Hills Elementary School	Parent Teacher Association
Mission Bell Elementary School	Parent Teacher Association Sixth Grade Booster Club
Pacific Avenue Elementary School	Parent Teacher Association
Pedley Elementary School	Parent Teacher Association
Peralta Elementary School	Parent Teacher Association
Rustic Lane Elementary School	Parent Teacher Association Sixth Grade Booster Club
Sky Country Elementary School	Parent Teacher Organization Sixth Grade Booster Club
Stone Avenue Elementary School	Parent Teacher Association Sixth Grade Booster Club
Sunnyslope Elementary School	Parent Teacher Association
Troth Street Elementary School	Parent Teacher Association
Van Buren Elementary School	Van Buren Booster Club Fifth/Sixth Grade Booster Club
West Riverside Elementary School	Parent Teacher Association
Jurupa Middle School	Parent Teacher Association Band Boosters
Mira Loma Middle School	Parent Teacher Association Mountain Lion Booster Club
Mission Middle School	Parent Teacher Association
Jurupa Valley High School	Boys Basketball Booster Club Cheer Booster Club Choir Auxiliary Booster Club FFA Advisory Booster Club Football Booster Club Jaguar Aquatics Booster Club Parent Teacher Student Association

Jurupa Valley High School
(Continued)

~~Silver Brigade Booster Club~~
~~Soccer Booster Club~~
Softball Booster Club
Track & Field Booster Club
Wrestling Booster Club

Rubidoux High School

Band Booster Club
Baseball Booster Club
Football Booster Club
Future Farmers Booster Club
Parent Teacher Student Association
Pep Squad Booster Club
Swimming Booster Club
Vocal Music Booster Club

Adopted 1/6/97

Revised 11/3/97, 10/05/98, 10/4/99, 12/4/00, 12/10/01, 9/22/03, 10/18/04,
10/17/05

RECOGNIZED STUDENT ORGANIZATIONS

The following student organizations are recognized as official student organizations for schools as listed:

<u>Name of Organizations</u>	<u>Sponsor</u>
Student Council	Glen Avon Elementary School Jonathan Brubaker
Student Council	Granite Hill Elementary School Kristin DeFrance/Kara Davis
Student Council	Ina Arbuckle Elementary School Sandy Amatriain
Student Council	Mission Bell Elementary School Monica Graves
Student Council	Pacific Avenue Elementary School Jennifer Porter
Student Council	Rustic Lane Elementary School Linda Daniels
Student Council	Stone Avenue Elementary School John Payne
Student Council	Sunnyslope Elementary School Vacant
Student Council	Troth Street Elementary School Julia Holt
Student Council	Van Buren Elementary School Lynn Parrella
Student Council	West Riverside Elementary School Maurice Castro/Alisha Gonyer

RECOGNIZED STUDENT ORGANIZATIONS

Jurupa Middle School

<u>Name of Organization</u>	<u>Sponsor</u>
Adventure Club	Walt Lancaster
ASB/Band	Jay Hakomaki
ASB/PE	Dina Swaim/ Judy Berndt
AVID	Lisa Perkins/ Christy Rizzo
Associated Student Body	Laila Lewis /Sara Reynolds
Club Live	Stephanie King
Computer Club	Veronica Capata/Lisa Perkins
Early Outreach (UCR)	Nora Hopkins
Heritage Club	Molly Monge/Mike Cruz/ Lynn Bjazevich
Honor Society	Christy Rizzo
Math Club	TBA
Proud Panthers	Stan Rowland
Science Club	Joe Ramirez/Barbara Matulich/ Richard Dong/Monica Turner
Student Store	Judy Berndt
Student Academic Leadership Team	TBA
Victory Club	Darrel Walker/Marylu Barela/Mike Goltry
Vocal Music	Gaye King - Laila Lewis
Yearbook	Darrel Walker

Mira Loma Middle

Associated Student Body	Rudy Monge/Sandi Rodriguez
Athletic Club	Lynn Hill
AVID Club	Anne Cox
Geography Club	Gail Dowling/Jorge Sanchez
Music Club	Patricia Cruz/Karen Kimmel
Science Club	Mary Ward
Special Ed Club	Freddie Goss
Student Achievement Club	Denise Hopper
Victory Club	Danielle Richardson/Carol Veneman
Yearbook	Todd Beasley

Mission Middle School

Athletic Club	Doug Stevens
AVID Club	Laura Beal
Brain Twisters	Cynthia Wilson TBA
God Answers Prayers (GAP)	Melissa Moberly
Hip Hop Club	Amber Mooney
Journalism Club	Sue Ferraro
Math Club	Judy Van Train
Music	Jamie Lewison
Mustang City Council	Toni Fletcher /Susan Ridder
Mustang Fitness	Laura Beal
Running Club	Sam Gee
Science/Technology Club	Sue Ferraro TBA
Yearbook Club	Irene Stewart/Marci Lee
Washington D.C. Club	Lori Pardon Pam Gretchen

RECOGNIZED STUDENT ORGANIZATIONS

Class Sponsors: Jurupa Valley High School

Freshman Class

Somer Selway

Junior Class

Monica Werwee

Sophomore Class

Claudia Liggan

Senior Class

Kelly Dodd

Name of Organization

American Adventures
Animé
ASA (African Student Alliance)
ASB (Associated Student Body)
AVID
Auto Club
Baseball Club
B. Basketball
G. Basketball
Best Buddies
Camera Club
Cheer
Chess Club
College Bound Students Club
Cross Country
CSF (California Scholarship Federation)
Creative Arts Club
Dance Team
Foreign Language Club
Future Business Leaders of America
FFA/Ag
Football Club
Golf Club
GSEP(Global Student Education Project)
Journalism Club
MECHA
Mock Trial
Music Club
New Visions
ROTC
Science Club
SELAC (Student English Lang. Advisory Club)
Silver Brigade Marching Band/Color Guard
Snow Boarding Club
B. Soccer Club
G. Soccer Club
Softball Club
B. Tennis Club
G. Tennis Club
Swimming & H2⁰ Polo Club
Theatre Club

Sponsor

Mervin Tapsfield
Deb George/Joe Beloni
Greg Alexander/Andrea Ruiz
Tim Hopper
Julie Boswell/Jennifer Green
Donn Cushing
Ric Slagle
Mark Gard
Anthony Williams
Robin Thompson/Kelly McArdie/Josh Lewis
Julie Paul/Gareth Richards
Monica Werwee/Krista Jones
Joshua Lewis/Andrea Ruiz
Amy Dunbar
William Pine/Diane Pine
Stella Sloan
Nathan Petersen/Somer Selway
Andrea Ruiz/Christine Jacobson
Cheryl Boyce
Julie Rosa/Diana Pine
Rob Norwood
David Pierson
Col. William Pine
Janelle Benson
Jeff DuBransky
Enrique Velasquez/Robert Diaz
Dawn Goldsmith
Melva Morrison
Mervin Tapsfield
Colonel Pine/Chief White
Paul Wakefield
TBA
Brenda Nowak
Cynthia Nadolny
Allen Umbarger
Paul Kumamoto
Pete McGowan
John Gunty
Paul Janeway
Brady Kocher/TBA
Melissa VanVooren

RECOGNIZED STUDENT ORGANIZATIONS

Jurupa Valley High School (Continued)

<u>Name of Organization</u>	<u>Sponsor</u>
Track & Field Club	Ray Castaneda
Volleyball Club	Paul Kumamoto
Yearbook Club	Carly McCarty
Youth Tolerance (A.K.A. Save)	Deborah George
Jaguar Power Weightlifting Club	Garth Jensen
Wrestling Club	Trent Hansen

Rubidoux High School

Class Sponsors:

<u>Freshman Class</u>	<u>Sophomore Class</u>
Jeni Williams	Andrea Biggs
<u>Junior Class</u>	<u>Senior Class</u>
Michele Lenichek	Lisa Brown

<u>Name of Organization</u>	<u>Sponsor</u>
Academic Decathlon	TBD
AFJROTC	William Frank/Terry Johnson
Agriculture	Rhonda Fuller
Animé	Julia Sanzberro/David Meberly
AP/GATE Club	Gloria Hill
ASB	Vanessa Douty
AVID	Mark McFerren/Devi Curtis
Band	Jeremy Fletcher
Baseball	Tim Kleveno
Basketball - Boys	Dale Johnson
Basketball - Girls	Joe Galvin
Black Student Union (SBU)	Sandra Radford
Cattle	Sharon Tavaglione
Ceramics	Michael Krapes
College Bowl	Todd Chard
Computer Club	Ron Kahn
Courageous Cooks	Martha Smith
Creative Writing/Poetry	Amy Oliva
Cross Country - Boys	Sam Gee
Cross Country - Girls	Jay Hammer
CSF	Heather McIntosh
Culinary Club	Barbara Dirkswager
Dance Team	Gene Erickson
Falcon Scholars	Rachel Williams
Football	Kevin Corridan
Forensics	TBA
French Club	Silvia Pascu
FUN Club	Harrison Cole
Future Farmers of America	R. Fuller/D. Parker/S. Tavaglione

RECOGNIZED STUDENT ORGANIZATIONS

Rubidoux High School (Continued)

Name of Organization

Sponsor

Future Homemakers of America	Connie Halloway
GATE Club	Theresa Mendoza
Golf	Charles Meyeret
G.R.a.F.E.C.	Todd Chard
Journalism/Talon	Brooke Beese
Link Crew	Kristin Podgorski/Roberta Pace
Madrigals	Staci Della-Rocco
MEChA	Jose Guillen/Martha Escobar
Mesa	Paul Binns
Mock Trial	Janice Cloward/Ann Monville
Music Club	Staci Della-Rocco
Pagan Club (Spirit of the Lake)	Allan Stringer
Peer Advocates	Kristin Podgorski
Pep Squad	Lisa Scott /Lisa Serrano
Photography	Ardee McKim
Potter's Clay	Joshua Runyan
Psychology	Dan Weatherford
Renaissance	Patricia Prosser/Lisa Serrano
Science Club	Brian Miller
Science Fair	Vince Rosse
Soccer - Boys	John Mosher
Soccer - Girls	Kim Cathey
Softball	Irene Garcia
SOMOS	Armando Muniz
Spanish Club	Martha Escobar
Sports Medicine	Lisa Lewis
Swim	Dan Weatherford
Tennis - Boys and Girls	Sam Drapiza
TOT's	Roberta Pace
Track	Jay Hammer
Troupers	Cori Barber
VICA	Herb Weber
Visual Arts Club	Cindy Blackstone
Volleyball	Victor Centeno
Wrestling	Armando Muniz
Yearbook	Vince Rosse
Youth and Government	Juan Salas/Roberta Pace

Revised: 5/5/97, 11/3/97, 10/05/98,
10/4/99, 12/4/00, 12/10/01, 6/3/02, 6/17/02
Technical Change: 4/1/02
Revised: 10/06/03; 11/03/03; 1/20/04; 10/18/04, 10/17/05

UNIVERSITY OF CALIFORNIA, RIVERSIDE

BERKELEY • DAVIS • IRVINE • LOS ANGELES • MERCED • RIVERSIDE • SAN DIEGO • SAN FRANCISCO



SANTA BARBARA • SANTA CRUZ

Graduate School of Education
RIVERSIDE, CA 92521-0128
TEL: (951) 827-4639, FAX: (951) 827-5799

August 11, 2005

Paul Jensen
Director of Secondary Education
Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

SUBJECT: *Agreement #94-8-K, Amendment #12*
Comprehensive Teacher Education Institute

Dear Mr. Jensen,

I am writing to request a no-cost extension for the above agreement for our on-going work with the CTEI program at Jurupa Unified School District through September 30, 2006.

Thank you for your consideration of this request.

Your signature below will serve as your agreement to the no-cost extension.

Sincerely,

A handwritten signature in cursive script that reads 'Kathy Evans'.

Kathy Evans
Director of CTEI and Co-Principal Investigator

I agree to the no-cost extension through 9/30/06 for Agreement #94-8-K, Amendment 12

A handwritten signature in cursive script that reads 'Paul Jensen'.

Name

A handwritten date '9/24/05' written over a horizontal line.

Date

F

Jurupa Unified School District

**INSUFFICIENCY OF PUPIL TEXTBOOKS
AND INSTRUCTIONAL MATERIALS FOR 2005-2006**

Resolution # 2006/12

WHEREAS, the governing board, in order to comply with the requirements of Education Code sections 60119 held a public hearing on October 17, 2005, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the governing board provided at least ten (10) days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

WHEREAS, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, information provided at the public hearing and to the governing board at the public meeting detailed that insufficient textbooks or instructional materials were provided to pupils in the following subject and grade levels at district schools:

WHEREAS, the insufficient textbooks or instructional materials listed above were not provided to each school due to the following reasons:

THEREFORE, it is resolved, that for the 2005-2006 school year, the Jurupa Unified School District has not provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum framework, and;

BE IT FURTHER RESOLVED, that the following actions will be taken to ensure that all students have sufficient textbooks or instructional materials in all subjects that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks within two months of the beginning of the school year in which this determination is made.

Passed and adopted by the Governing Board of Education at a regular meeting on October 17, 2005.

BOARD OF EDUCATION

John J. Chavez, President

Carl E. Harris, Member

Sam D. Knight, Clerk

Michael A. Rodriguez, Member

Mary L. Burns, Member

Elliott Duchon, Superintendent

PLEASE POST

JURUPA UNIFIED SCHOOL DISTRICT

PUBLIC NOTICE

PUPIL TEXTBOOK and INSTRUCTIONAL MATERIALS SUFFICIENCY PROGRAM

At the Board of Education meeting on Monday, October 17, 2005, the governing board of the Jurupa Unified School District is required to make a determination, through a resolution, as to whether each pupil in the district has or will have by the eighth week of school, sufficient textbooks or instructional materials, or both, to use in class and to take home.

Public Notice is hereby given that a public hearing shall be held at the above-mentioned Board meeting at which the governing board shall encourage participation of parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders.

The Board of Education meeting will be held at the Education Center, Board Room, 4850 Pedley Road, Riverside, beginning at 7:00 p.m.

**POST: October 7th through
October 17th, 2005**

HEAD START AGREEMENT

This AGREEMENT is effective into September 1, 2005 by and between **Riverside County Superintendent of Schools**, hereinafter referred to as the "GRANTEE," and the **Jurupa Unified School District** hereinafter referred to as the "DELEGATE."

WITNESSETH:

Recitals

- I. Riverside County Superintendent of Schools is a GRANTEE of a Head Start Program funded by the Administration for Children and Families (ACF), U.S. Department of Health & Human Services (DHHS), pursuant to the authority of the Head Start Act, 42 U.S.C. Section 9801, et. seq., as amended, 45 CFR 1301-1305 and is charged with the basic statutory and regulatory responsibilities of a GRANTEE. Riverside County Superintendent of Schools desires to delegate to the DELEGATE the Head Start Program operation as specified herein.
- II. «Name» is by virtue of this AGREEMENT a DELEGATE of Riverside County Superintendent of Schools under Head Start as identified in the Head Start Act, as amended, and desires to operate a Head Start Program strictly in accordance with said statute, all applicable Federal, State and local laws and administrative regulations, applicable policies and procedures of GRANTEE, and this AGREEMENT.

Agreements

1. Purpose of This AGREEMENT

The provisions of 45 CFR Section 1301.33 require that delegation of program operations under a Head Start grant shall be formalized by written agreement between the GRANTEE and DELEGATE and that such delegation be approved by the responsible DHHS official. Consistent with the DHHS Grants Administration Manual, the written agreement shall contain specific information and requirements for the following minimum program activities:

- (a) The minimum number of children to be served by the DELEGATE.
- (b) The location of the center(s).
- (c) The hours of operation and length of the operating year.
- (d) Reporting requirements, including format and frequency with which the DELEGATE must furnish reports to the GRANTEE.
- (e) The amount to be paid by the GRANTEE to the DELEGATE and the amount of any non-Federal share contribution expected from the DELEGATE.
- (f) An enumeration of any services to be provided by the GRANTEE to the DELEGATE.
- (g) The program options (as defined in 45 CFR Part 1304 "Program Performance Standards for Operation of Head Start Programs for GRANTEES and DELEGATE AGENCIES") which will be implemented by the DELEGATE.

- (h) Assurances that the DELEGATE will conform to all rules and regulations applicable to the Head Start Program including, but not limited to, licensing by the appropriate State and/or local public fire, health, building and safety departments or other licensing agencies, such as planning and zoning.

This AGREEMENT contains specific provisions related to all required program elements as specified above.

This AGREEMENT also contains specific terms and conditions which are required by Subpart B - General Requirements of Part 1301 - Head Start Grants Administration.

2. **Applicable Regulations Incorporated Herein By Reference**

Copies of the following DHHS Regulations and other pertinent documents have been furnished to DELEGATE and shall be incorporated herein by reference as though set forth in their entirety. DELEGATE hereby certifies that DELEGATE has received a copy of the following applicable regulations and other documents and will abide by the provisions thereof:

- (a) 45 CFR Part 1301 et. seq. - Head Start Grants Administration.
- (b) 45 CFR Part 1303 - Appeals of Termination, Suspension and Denial of Refunding.
- (c) 45 CFR Part 1304 and 1306 - Program Performance Standards for Operation of Head Start Programs by GRANTEES and DELEGATE AGENCIES.
- (d) 45 CFR Part 1305 - Eligibility Requirements and Limitation for Enrollment in Head Start.
- (e) 45 CFR Part 1308 - Performance Standards on Services for Children with Disabilities
- (f) 45 CFR Part 74 - Administration of Grants (If a non-profit organization).
- (g) Cost Principles for Non-profit Organizations (Office of Management and Budgets Circular A-122) (If a non-profit organization).
- (h) Cost Principles for State and Local Governments (Office of Management and Budgets Circular A-87) (If a local governmental agency).
- (i) Audit of Institutions of Higher Education and other Non Profit Organizations (Office of Management and Budget Circular A-133) (If a non profit organization).
- (j) Audit of State and Local Governments (Office of Management and Budgets Circular A-128) (If a local governmental agency).
- (k) 45 CFR Part 92 - Administration of Grants (If a local governmental agency).
- (l) DHHS Grants Administration Manual, as amended.
- (m) Budget (Federal and Non Federal) SF 424A and Appendix to SF 424A and 15% Administrative Costs Worksheet.
- (n) Head Start Program Approach Form (in application).
- (o) Program Goals and Objectives (in application).

3. **Agreement Contents**

This AGREEMENT includes, but is not limited to, the following documents; each of which is attached hereto and incorporated by reference herein and made a part hereof:

- (a) This AGREEMENT.
- (b) Exhibit A – Funding Page
- (c) Exhibit B - Assurances and Certifications.
- (d) Exhibit C - Insurance Requirements.
- (e) Exhibit D - Identification of Head Start Centers.
- (f) Exhibit E - Required Calendar.
- (g) Exhibit F - Affirmative Action Plan.
- (h) Exhibit G - Lobbying Certification/Disclosure of Lobbying Activities.
- (i) Exhibit H – Report Schedule

DELEGATE shall thoroughly examine the documents and exhibits set forth above. The failure or omission of DELEGATE to examine the above documents and exhibits or the terms and conditions of this AGREEMENT shall in no way relieve DELEGATE of its obligations with respect to this AGREEMENT.

4. **Program Operations Delegated by the GRANTEE Hereunder**

DELEGATE shall, in a satisfactory and proper manner, as reasonably determined by GRANTEE, perform the work set forth in the Program Area Plans, consistent with GRANTEE's proposed work program as contained in the Head Start application, in conformance with the approved GRANTEE budget and DELEGATE's Budget and Cost Allocation Plan, and in accordance with all applicable Federal, State, and local laws and regulations, and GRANTEE policies and procedures.

Exhibit A, the Funding Page, denotes funding amount, child days of operation and number of children to be served and non-federal match.

5. **Term**

The term of this AGREEMENT shall begin September 1, 2005, and shall end August 31, 2006. No funds identified in this AGREEMENT shall, without advance written approval of GRANTEE, be obligated before the beginning of the term or after the ending of the term.

6. **AGREEMENT Amount**

The total funds being allocated to DELEGATE for full and satisfactory performance of this AGREEMENT shall not exceed basic funding of \$880,288.00. T&TA funds shall not exceed \$2,120.00.

7. **Minimum Number of Children to be Served by DELEGATE**

GRANTEE has allocated the number of funded slots as specified in Exhibit A to DELEGATE for the term of this AGREEMENT. This number of funded slots represents full enrollment and establishes the number of Head Start children that DELEGATE is designated to serve pursuant to this AGREEMENT. The provisions regarding enrollment and attendance in Head Start, as defined in Chapter 1305 of the Head Start Program Performance Standards and Other Regulations, as amended on February 20, 2001, are incorporated herein by reference and shall be implemented and maintained by DELEGATE during the period of this AGREEMENT. Full enrollment must be obtained by DELEGATE on the first day of the Head Start school

year. If this does not occur, enrollment slots may be reduced. In no event shall any double session exceed seventeen (17) children. In no event shall any single session exceed twenty (20) children. Under no circumstances shall DELEGATE practice over-enrollment in any classroom in which actual attendance exceeds the preferred child-adult ratios and class size.

8. **ACF/DHHS Head Start Guidelines for Enrollment of Children with Disabilities**

No less than ten percent (10%) of the actual enrollment of the DELEGATE shall be filled by children with disabilities.

9. **Approved Child-Adult Ratio/Staffing**

DELEGATE shall recruit, select, and employ the number of classroom teachers and aides and shall also recruit, select and maintain an adequate number of volunteers to provide assistance in the Head Start classroom as specified in Exhibit D. DELEGATES shall follow Title 22 of the California Administrative Code and Subpart D, Program Design and Management, 1304.52 and 45 CFR Part 1306.20 for staffing requirements and qualifications as well as GRANTEE policy; if applicable

10. **Location of Center(s)**

The name and location of each of the Head Start classes and/or centers, support facilities and Head Start-funded locations are identified in Exhibit D, Identification of Head Start Centers. All facilities and/or changes of existing facilities, shall be approved by GRANTEE in writing in advance of any contractual obligation and occupancy by DELEGATE. All Head Start facilities operated by DELEGATE shall comply with the provision of 45 CFR Part 1304.53, Title 22. No class shall be operated in a facility which does not comply with such provisions or which has otherwise been found to be out of compliance by GRANTEE. Prior to the commencement of any class, DELEGATE shall provide the GRANTEE with a copy of a current license from California Department of Social Services. If, at any time during the term of this AGREEMENT, DELEGATE has any such clearance or certificate revoked, suspended or modified, or if DELEGATE in any other manner loses the clearance, certificate and/or license, DELEGATE shall give immediate written notice to GRANTEE. In such an event, GRANTEE may, in its sole discretion, order corrective action or suspend or terminate this AGREEMENT. Head Start funds shall not be allocated or paid to DELEGATE for operation of a Head Start Program in a facility which is not covered by the aforementioned clearances, certificates and/or licenses (Title 22/45 CFR Part 1304.53).

11. **Hours of Operation and Length of Operating Year**

The hours of operation for each class/center are identified. If DELEGATE desires to change the hours of operation from the hours previously approved, DELEGATE shall obtain the written approval of GRANTEE at least thirty (30) days prior to the date the requested change is to be effective. The length of the operating year is identified in the application. If DELEGATE changes the length of the operating year, or deviates in any manner from the approved calendar, DELEGATE shall obtain the written approval of GRANTEE at least thirty (30) days prior to the date the requested change is to be effective. Failure to obtain the advance

written approval of GRANTEE shall be deemed a breach of this AGREEMENT and may result in suspension of DELEGATE's program, suspension of payment to DELEGATE, a disallowance of claims, or termination of this AGREEMENT.

12. Program Options Conducted by DELEGATE

Program options as specified in Exhibit D are approved by GRANTEE for operation by DELEGATE during the period of this AGREEMENT. Program options shall not be changed or modified without the prior written approval of GRANTEE.

13. Federal Share

As specified in 45 CFR Part 1301, Federal financial assistance granted under the Head Start Program shall not exceed eighty percent (80%) of the total cost of the program. GRANTEE shall allocate funds as specified to DELEGATE for full and satisfactory performance of the program to be performed under this AGREEMENT, consistent with the service proportions as specified herein. The stated amount shall not be increased or decreased without the prior written approval of GRANTEE, and any approved revised allocation shall be identified by an approved budget modification.

14. Local Share

DELEGATE shall contribute the amount specified in Exhibit A as the local contribution to the Head Start Program as specified herein. If the Federal share of the program cost is increased or decreased, the local contribution shall be adjusted accordingly and Exhibit A shall be revised to reflect the changes. The valuation of local contributions and accounting therefore shall conform to the provisions of 45 CFR Part 74, Subpart G (if DELEGATE is a non-profit organization) or 45 CFR Part 92.24 (if DELEGATE is a local governmental agency), whichever is applicable. The non-Federal share shall not be required to exceed twenty percent (20%) of the total cost of the program as specified in paragraph (b) of Section 1301.20 (25% of the Federal share). Minimum non-federal share \$222,192.00.

Non-Federal share reports must be submitted monthly with reimbursement requests.

15. Reporting Requirements

Financial and program reports that must be submitted by DELEGATE and the frequency of submission of such reports are specified in Exhibit H attached hereto and made a part hereof. Other periodic reports may be required by GRANTEE from time to time. These reports shall be submitted in accordance with instructions provided by GRANTEE. All reports shall be submitted in the form and manner directed by GRANTEE.

16. Delinquent Report Submission

DELEGATE shall submit the reports as specified in Exhibit H by the date specified therein. If DELEGATE fails to comply with reporting requirements, GRANTEE may order corrective action including, but not limited to, suspension of payments and/or performance, disallowance of claims and/or termination of this AGREEMENT.

17. **Evidence of Nonprofit Status**

If DELEGATE is not a public agency as defined by applicable law, DELEGATE shall submit proof of continuing nonprofit status to GRANTEE. Evidence of nonprofit status, in accordance with GRANTEE's prequalification requirements, shall be on file with GRANTEE prior to execution of this AGREEMENT.

18. **Hold Harmless**

DELEGATE agrees to indemnify, defend and hold harmless GRANTEE and its officers, agents, employees, and volunteers, from and against any suits, actions, claims, causes of action, cost demands, judgments, damages, costs and expenses of whatever nature, including court costs and reasonable attorney's fees, arising out of or resulting from DELEGATE's performance under this Agreement, including DELEGATE's failure to comply with or carry out any of the provisions of this Agreement and acts of negligence or omission of DELEGATE, or anyone employed directly, indirectly or by independent contract by DELEGATE, including volunteers and PROGRAM participants regardless of whether caused in part by a party indemnified hereunder.

19. **Insurance**

During the term of this AGREEMENT, DELEGATE shall maintain insurance coverage in conformance with the provisions of Exhibit C.

20. **Standards for Delegate Agency Financial Management Systems**

DELEGATE shall establish such fiscal controls and fund accounting procedures as required by ACF and GRANTEE and shall meet the requirements of 45 CFR Part 74 (if DELEGATE is a non-profit organization) or 45 CFR Part 92 (if DELEGATE is a local governmental agency), whichever is applicable, in its financial management systems specifically including, but not by way of limitation, the following standards:

(a) **Financial Reporting**

Accurate, current, and complete disclosure of the financial results of the Head Start Program shall be made in accordance with the provisions of this AGREEMENT. Reports to be submitted by DELEGATE to GRANTEE are specified in Exhibit H. GRANTEE may require DELEGATE to submit additional reports. Financial reporting shall be maintained in such a manner as will minimize audit exceptions.

(b) **Separate Accounting**

DELEGATE shall keep a separate accounting for the funds provided under this AGREEMENT, and no part of any funds advanced shall be commingled with other funds of DELEGATE. Private Non Profit agencies shall establish and maintain a separate interest bearing bank account for the deposit of all funds pursuant to this agreement. All advances shall be deposited in an FDIC bank account and any balance exceeding the FDIC coverage must be collaterally secured. GRANTEE shall have a lien upon all funds in said account which shall be paramount to all other liens, including, but not limited to, liens of other governmental agencies or by the direction of a trustee in bankruptcy.

(c) Accounting Records

Accounting records shall identify adequately the source and application of funds for Head Start supported and related activities including State Preschool; Child Help Disability Prevention (CHDP); Women, Infant and Children (WIC); Job Training Partnership Act (JTPA); and other related programs. These records shall contain information detailing fund allocation, authorizations, obligations, unobligated balances, assets, liabilities, income and expenditures. Accounting records shall be kept in accordance with accepted accounting practices to minimize audit exceptions.

(d) Internal Control

Effective control and accountability shall be maintained for all Head Start funds, real and personal property as defined in 45 CFR Part 74, Subpart O (if DELEGATE is a non-profit organization) or 45 CFR Part 92 (if DELEGATE is a local governmental agency), whichever is applicable, and other assets. DELEGATE shall adequately safeguard all such property and shall assure that it is used solely for authorized purposes. Interfund transfers are prohibited.

(e) Budgetary Control

DELEGATE shall be responsible for the budgeting and expenditure of Head Start funds in conformance with sound financial management standards, GRANTEE approval and applicable regulations related to Head Start funds.

(f) Allowable Costs

If DELEGATE is a non-profit corporation, it has been furnished a copy of the "Cost Principles for Nonprofit Organizations," OMB Circular A-122. If DELEGATE is a local governmental agency, it has been furnished a copy of the "Cost Principles for State and Local Governments," OMB Circular A-87, including amendments. DELEGATE is responsible for establishing and maintaining written procedures for determining the reasonableness, allowability and allocability of costs in accordance with those principles. DELEGATE shall only expend Head Start funds consistent with the purposes identified in the approved Budget and Cost Allocation Plan and shall not transfer funds except as provided herein. Head Start funds shall not be obligated by DELEGATE prior to, or after, the term of this AGREEMENT.

(g) Documentation of Costs

All costs shall be supported by properly propagated and executed payrolls, time records, invoices, contracts, vouchers or other official documentation evidencing in proper detail the nature and propriety of the charge. All checks, payroll, and accounting documents, pertaining in whole or in part to this AGREEMENT, shall be clearly identified and readily accessible.

(h) Income Generation

DELEGATE shall timely report to GRANTEE the source and amount of any income generated as a result of services and/or activities funded under this AGREEMENT and shall abide by GRANTEE directives regarding the use of such income. DELEGATE shall not expend AGREEMENT-related income unless or until authorized, in writing, by GRANTEE.

(i) Claim Funds

Approved claims shall be paid only from funds granted to GRANTEE by ACF pursuant to the Head Start program, and DELEGATE hereby waives any claim it may have against any other funds of GRANTEE. This AGREEMENT is valid and enforceable only if sufficient funds are made available to GRANTEE by ACF for the purpose of conducting the program identified in this AGREEMENT.

21. Audit and Monitoring

DELEGATE shall comply with the audit requirements of Office of Management and Budget Circulars A-128 or A-133, whichever is applicable. DELEGATE is responsible for procurement of an annual audit of funds provided by GRANTEE under this AGREEMENT. All agreements entered into by DELEGATE with audit firms for purposes of conducting independent audits under this AGREEMENT shall contain a clause permitting GRANTEE and ACF, or their designees, access to the working papers of said audit firm(s). The cost of the final audit may be paid from a portion of the funds provided by this AGREEMENT. Said audit shall be conducted in accordance with generally accepted accounting principles, generally accepted auditing standards, and GRANTEE requirements. Audited financial statements shall be prepared in accordance with generally accepted accounting principles promulgated by the American Institute of Certified Public Accountants (AICPA); those audit standards set forth in the publication, Standards for Audit of Governmental Organizations, Programs, Activities and Functions, issued by the General Accounting Office as they apply to financial and compliance audits; and any other applicable State and Federal guidelines. The report shall show receipt and expenditure of the funds provided under this AGREEMENT. DELEGATE shall provide GRANTEE two (2) copies of the audit report no later than ninety (90) days after the end of DELEGATE's fiscal year. Said report shall be sent to:

Riverside County Superintendent of Schools
3939 Thirteenth Street/P. O. Box 868
Riverside, CA 92502
Attn: Head Start Director

Additionally, the Office of the Inspector General, the Comptroller General, the Federal Government, and GRANTEE, or their individual designees, shall have the right to monitor and audit DELEGATE and all subcontractors providing services under this AGREEMENT through on-site inspections and audits and other

applicable means the Federal Government or GRANTEE determine necessary. Said designee may be an independent auditor. Such monitoring and audits shall be conducted at the discretion of any one of the above-identified entities according to all applicable laws and regulations. DELEGATE agrees to accept responsibility for receiving, replying to, and/or complying with any audit exceptions occurring as a result of its performance of this AGREEMENT. DELEGATE also agrees to pay GRANTEE within thirty (30) days of demand by GRANTEE the full amount of GRANTEE's liability, if any, to the applicable funding agency resulting from any audit exceptions relating to DELEGATE's performance under this AGREEMENT.

22. Travel Expenses

If DELEGATE is a public agency, expenses charged for travel shall not exceed those allowable under the customary practice in the government of which the DELEGATE is a part. If DELEGATE is a non-public agency, expenses charged for travel shall not exceed those which would be allowed under the rules governing official travel by the GRANTEE and/or IRS regulations for mileage or per diem.

23. Reimbursements From Other Agencies

If DELEGATE is granted funds by other agencies for activities related to the Head Start Program and/or for which costs are allocated between that program and the Head Start Program, including, but not limited to, State Food Reimbursement payments for nutrition activities and CHDP for health services, it shall make these accounting records available to GRANTEE for audit. If such funds supplant Head Start funds originally budgeted for the same purpose, GRANTEE, in its sole discretion, shall determine the disposition of any unobligated Head Start balances.

24. Special Grant or Subcontract Conditions

In accordance with the provisions of 45 CFR Part 74.7, if DELEGATE is a non-profit organization, GRANTEE may impose special conditions more restrictive than those prescribed in Part 74 if the GRANTEE has determined that the DELEGATE:

- (a) Is financially unstable;
- (b) Has a history of poor performance; or
- (c) Has a management system which does not meet the standards of this AGREEMENT.

In accordance with the provisions of 45 CFR Part 92.12, if DELEGATE is a local governmental agency, DELEGATE may be considered "high risk" if GRANTEE determines that DELEGATE:

- (a) Has a history of unsatisfactory performance;
- (b) Is not financially stable;
- (c) Has a management system that does not meet the management standards set forth in this AGREEMENT;
- (d) Has not conformed to terms and conditions of previous awards; or,
- (e) Is otherwise not responsible.

If DELEGATE is considered to be "high risk", special conditions shall be included in the award that corresponds to the high risk condition. Special conditions may include:

- (a) Withholding authority to proceed to the next phase until receipt of evidence of acceptable performance within a given funding period;
- (b) Requiring additional, more detailed, financial reports;
- (c) Additional project monitoring;
- (d) Requiring DELEGATE to obtain technical or management assistance; or,
- (e) Establishing additional prior approvals.

If any special conditions are imposed by GRANTEE, DELEGATE shall be notified in writing of the special conditions, why the special conditions were imposed, what corrective actions must be implemented by DELEGATE with regard to the special conditions and the method, if any, for requesting reconsideration of the special conditions.

25. Record Retention

DELEGATE shall retain all financial and programmatic records, supporting documents, statistical records and other records of contractors and subcontractors for a period of three (3) years from the starting dates as specified in 45 CFR, Part 74.53 (if DELEGATE is a non-profit organization) or 45 CFR Part 92.42 (if DELEGATE is a local governmental agency), whichever is applicable, subject to the following qualifications:

- (a) If any litigation, claim, negotiation, audit or other action involving the records has been started before the expiration of the three (3) year period, the records shall be retained until completion of the action and resolution of all issues which arise from it.
- (b) If records are transferred to GRANTEE upon the sole determination of GRANTEE that the records will be continuously needed for joint use of GRANTEE and DELEGATE, GRANTEE shall assume the responsibility for retention of these records.
- (c) If this AGREEMENT is terminated or if DELEGATE is not refunded in subsequent years, this record retention requirement remains applicable. At GRANTEE's sole option, some or all of the records may be ordered transferred to GRANTEE. To the extent that such records are transferred to GRANTEE, this retention requirement is not applicable to DELEGATE.
- (d) If, prior to termination of the three year period, GRANTEE has notified DELEGATE of a longer period of retention required by applicable law or regulation.

26. Access to Records

In accordance with the provisions of 45 CFR Part 74.53 (if DELEGATE is a non-profit organization) or 45 CFR Part 92.42 (if DELEGATE is a local governmental agency), whichever is applicable, the GRANTEE, the United States Department of Health and Human Services, the Comptroller General of the United States, or any of their duly authorized representatives, including independent and internal auditors, shall, until the expiration of three (3) years after final payment under this AGREEMENT or longer as may be required by

applicable law or this AGREEMENT, have access to and the right to observe, monitor, evaluate and examine DELEGATE's program operation and its offices and facilities and the right to examine and copy any books, documents, papers and records of DELEGATE, or a contractor of DELEGATE. Such access shall be granted by DELEGATE, and any contractor employed by DELEGATE, at any reasonable time or during normal business hours. The rights of access identified in this paragraph shall not be limited to the required retention period but shall last as long as the records are retained. In the event the records pertaining to the AGREEMENT are maintained outside Riverside County, California, DELEGATE shall, at its sole cost, make said records available at GRANTEE's principle place of business within five (5) working days after receipt of written notice from GRANTEE.

27. Restrictions on Public Access

In accordance with the provisions of 45 CFR Part 74.53, if DELEGATE is a non-profit organization, DELEGATE shall not impose terms which limit public access to records covered by 45 CFR Part 74, except after a determination by GRANTEE that records must be kept confidential and would have been excepted from disclosure under DHHS's "Freedom of Information" regulation if the records had belonged to HHS. This section does not require DELEGATE to permit public access to DELEGATE's other records. In accordance with the provisions of 45 CFR Part 92.42, if DELEGATE is a local governmental agency, the Federal Freedom of Information Act does not apply to records. DELEGATE is required to permit public access to records consistent with the provisions of its applicable local laws, the California Public Records Act, California Government Code Section 6250 et. seq., and the California Information Practices Act of 1977, California Civil Code, Section 1798, et. seq.

28. Monitoring and Reporting of Program Performance

As specified in 45 CFR Part 74.51 (if DELEGATE is a non-profit organization) or 45 CFR Part 92.40 (if DELEGATE is a local governmental agency), whichever is applicable, GRANTEE shall monitor the performance of Head Start activities. GRANTEE shall review each program, function, and activity to assure that adequate progress is being made towards achieving the goals of the Head Start Program, including the goal of sound fiscal management. DELEGATE shall cooperate in all ways to assist GRANTEE in these monitoring activities. DELEGATE shall complete an Annual Self-Review, utilizing the Program Review Instrument for Systems Monitoring (PRISM) (or interim) Instrument and submit document and plan of action to GRANTEE.

29. Program Assessment

GRANTEE may conduct a formal program assessment annually, using PRISM or an assessment process based upon the Written Plans. DELEGATE must conduct an annual self assessment. DELEGATE shall appoint assessment teams, participate in assessment training, complete assessment reports and prepare plans to correct deficiencies that are or may be identified through the assessment process within GRANTEE specified timelines.

30. Payments to DELEGATE

GRANTEE shall make payment under this AGREEMENT only after timely receipt of DELEGATE's invoice for reimbursement, which shall be consistent with the approved budget and cost allocation plan and in a satisfactory form and content as determined by GRANTEE. Such invoices must be complete, accurate and reflect the financial activity of the period covered by the invoice. Advance payments shall be limited to estimated expenditures for the succeeding fifteen (15) day period, less unspent funds advanced in the previous period. Expenditures which exceed allowable budget amounts shall not be reimbursed without a formally approved budget amendment. All obligations incurred in the performance of this AGREEMENT must be reported to GRANTEE within thirty (30) days following the termination of this AGREEMENT to be binding upon GRANTEE for reimbursement. Failure to report such obligations or debts shall be the liability solely of DELEGATE. All unexpended funds shall revert to GRANTEE.

31. Assignments/Security for Loan

- (a) No performance of any of DELEGATE's obligations under this AGREEMENT may be transferred by subcontract, assignment, delegation, or novation without the prior express written consent of GRANTEE. Any attempt by DELEGATE to assign, delegate, or subcontract any performance of its obligations hereunder without the prior express written consent of GRANTEE shall be null and void and shall constitute a breach of this AGREEMENT. Whenever DELEGATE is authorized to subcontract, delegate, or assign, it shall include all the terms of this AGREEMENT in each subcontract, delegation, assignment or novation. Any subcontractor, delegate or assignee shall be subject to all applicable provisions of this AGREEMENT, and all applicable Federal, State, and local laws and regulations. DELEGATE agrees to be held fully responsible to GRANTEE for the performance of any subcontractor, delegate, or assignee.
- (b) Without the prior express written consent of GRANTEE, this AGREEMENT may not be used as security for a loan and is not assignable by DELEGATE either in whole or in part for such purposes.

32. Procurement

Procurement activities of DELEGATE conducted under this AGREEMENT shall comply with all applicable Federal and State procurement regulations, as well as other applicable Federal, State, and GRANTEE guidelines, procedures, and policies. DELEGATE agrees to assume all responsibility for such DELEGATE procurement activities and agrees to indemnify and hold GRANTEE harmless from any audit exceptions relative to a violation by DELEGATE on any procurement requirement.

- (a) Contracts for Professional Services - Pursuant to the provisions of "Cost Principles for Nonprofit Organizations," OMB Circular A-122, or "Cost Principles for State and Local Government," OMB Circular A-87, whichever is applicable, costs of professional services rendered by members of a particular profession or persons who possess a special skill, who are not employees of DELEGATE and who perform services on an intermittent or occasional basis, are allowable when reasonable in relation to the services rendered.

- (b) Equipment - Expenditures for equipment shall be approved by GRANTEE prior to the purchase of such equipment by DELEGATE. If equipment is approved in the annual budget, no further approvals are required. If equipment is not included in the approved annual budget, DELEGATE shall obtain written approval of GRANTEE prior to purchasing the equipment. If equipment is to be used for more than the Head Start Program, the cost shall be prorated accordingly. For the purpose of this AGREEMENT, equipment shall be defined as an item, the cost of which is \$500.00 or more, which has a useful life of one (1) year or more. If DELEGATE purchases automobiles in accordance with the Head Start Program the pink slip shall identify Riverside County Superintendent of Schools, as registered legal owner. DELEGATE must provide GRANTEE proof of insurance coverage.
- (c) Alteration or Renovation of Facilities - Alteration and/or renovation of facilities is allowable under this AGREEMENT if such alteration and/or renovation has received the prior written approval of GRANTEE in the annual budget. If such approval was not granted in the annual budget, DELEGATE shall obtain the prior written approval of GRANTEE. Alteration and/or renovation of facilities is considered to be work required to change the interior arrangements or other physical characteristics of an existing facility or installed equipment so that it may be more effectively utilized for the Head Start Program. Alteration and/or renovation may include work referred to as improvements, conversion, rehabilitation, remodeling, or modernization. Costs incurred for the following types of alteration and/or renovation are allowable:
- * Changes to the physical characteristics of space, such as interior dimensions, surfaces, furnishings, and finishes;
 - * Changes to the internal environment, such as modifications to the heating and ventilation systems;
 - * Installation or modification of utility services in a structure otherwise suitable for occupancy of Head Start staff or students;
 - * Modification of unfinished shell space to make it suitable for the Head Start Program operations.

Such alteration and/or renovation costs may, with prior written approval of GRANTEE, be charged to the Head Start Program provided that:

- * The building structure has a useful life consistent with project purposes and is architecturally and structurally suitable for conversion to the type of space required;
- * The alteration and/or renovation is essential and no other suitable space is available within the area;
- * Where space is rented, DELEGATE shall secure a lease for a minimum of ten (10) years as required by ACF, unless ACF waives this requirement;

- * The costs incurred are consistent with the prior approval requirements, other provisions of the laws and regulations relating to the Head Start Program and DHHS Grants Administration Manual; and,
- * If Head Start funds in excess of Fifteen Thousand Dollars (\$15,000.00) are used for all or part of the alterations and/or renovations carried out hereunder, DELEGATE shall require that the contract certify compliance with the Equal Employment Opportunity provisions of Executive Order 11246.

Alteration and/or renovation costs shall be limited to the costs of modifying existing space and utilities within a completed structure.

DELEGATE's contracts for alteration and/or renovation, as defined in this Section, shall meet the requirements of 45 CFR Part 74, Subpart C, Section 74.48 - "Contract Provisions" (if DELEGATE is a non-profit organization) or 45 CFR Part 92.36(h) - "Bonding Requirements" (if DELEGATE is a local governmental agency), whichever is applicable, with regard to bonding and insurance.

33. Procurement Standards

In procuring supplies, equipment, and services (including construction) DELEGATE shall abide by the regulations and standards of 45 CFR Part 74.4 (if DELEGATE is a non-profit organization) or 45 CFR 92.36 (if DELEGATE is a local governmental agency), whichever is applicable, and all other applicable Federal, State, and local laws and regulations, including GRANTEE policies. Consistent with this regulation, DELEGATE shall maintain written procedures to meet the following standards:

(a) Code of Conduct

DELEGATE shall maintain a code or standard of conduct that governs the performance of its officers, employees or agents in the award and administration of contracts, and provides for appropriate disciplinary actions for noncompliance. The standards shall include, but not be limited to, prohibition against soliciting or accepting gratuities, favors or anything of monetary value from contractors or potential contractors.

(b) Conflict of Interest

No employee, officer or agent of DELEGATE shall participate in the selection, award or administration of a contract if any of the following has a financial interest in the contract:

- * The employee or a member of his/her immediate family;
- * His/her partner;
- * An organization in which any of the above is an officer, agent or employee; or
- * A person or organization with whom any of the above individuals has any arrangement concerning prospective employment or compensation.

(c) Free Competition

Procurement transactions shall be conducted in a manner to provide, to the maximum extent possible, free and open competition. DELEGATE shall be alert to organizational conflicts of interest or noncompetitive practices among contractors which may restrict or eliminate competition or otherwise restrain trade.

A contractor that develops or drafts specifications, requirements, a statement of work, an invitation for bids, or a request for proposals for a particular procurement by DELEGATE shall be excluded from competing for that procurement, unless GRANTEE waives this requirement and secures the approval of the ACF Grant Officer to waive this requirement. Solicitations shall set forth all requirements that the bidder/offeror must fulfill in order for the bid/offer to be acceptable to DELEGATE and be evaluated. DELEGATE shall make awards to the most responsive and advantageous bidder/offeror after considering price and all other factors. Any or all bids may be rejected when it is in DELEGATE's best interest to do so.

34. Procurement Procedures

DELEGATE's procurement procedures shall be in accordance with 45 CFR Part 74.44 (if DELEGATE is a non-profit organization) or 45 CFR 92.36 (if DELEGATE is a local governmental agency), whichever is applicable, and all other applicable Federal, State, and local laws and regulations including GRANTEE policies and shall include the following:

(a) Needs Assessment

DELEGATE shall assess supply, equipment and service needs to assure that unnecessary or duplicate items are not purchased. Prior to procurement, consideration shall be given to available resources within DELEGATE's organization, donations from outside organizations and, where appropriate, lease and/or rental arrangements. Rental arrangements are subject to the requirements of OMB Circular A-122 or OMB Circular A-87, whichever is applicable. The needs assessment shall be used to determine future program options.

(b) Procurement Descriptions

Solicitations for goods and services shall be based upon clear and accurate descriptions of the technical requirements for the material, product or service to be procured. Such description shall not, in competitive procurements, contain features which unduly restrict competition. "Brand name or equal" descriptions may be used as a means to define the performance or other requirements of procurement, and when so used, the specific features of the name brand which must be met by the bidder/offeror shall be clearly specified.

(c) Use of Small, Minority, and Women's Businesses

Affirmative steps shall be taken by DELEGATE to assure that small minority and women's businesses are utilized whenever possible as sources of supplies, equipment, construction, and services.

(d) Selection of Contract Type

The type of contract to be used to cover a particular procurement shall be determined by DELEGATE. Contracts shall be made only with responsible contractors who possess the ability to perform successfully under the terms and conditions of the agreement. Consideration shall be given to contractor's integrity, record of past performance, financial and technical resources, or accessibility to necessary resources.

(e) Sole Source Contracts - Prior Approval Required

Any proposed sole source contract must meet the applicable requirements for noncompetitive or sole source contracting. In addition, any proposed sole source contract in which the aggregate expenditure is expected to exceed Five Thousand Dollars (\$5,000.00) shall be subject to prior approval of the ACF Grant Officer. Contracts in excess of the applicable dollar amount, where only one entity submitted a proposal pursuant to an RFP, shall be considered sole source contracts and shall require the appropriate approvals. Requests for such approval shall be forwarded to the GRANTEE in writing at least sixty (60) days prior to the required contract date. GRANTEE may, in its sole discretion, reject the request or forward it to the ACF Grant Officer.

(f) Price/Cost Analysis

DELEGATE shall make a price/cost analysis in connection with every procurement action. Price analysis may be made by comparing price quotations, market prices, etc. Cost analysis is the review and evaluation of costs to determine reasonableness, allowability and allocability.

(g) Records and Files

DELEGATE shall maintain procurement records and files for purchases in excess of ten thousand dollars (\$10,000.00) which shall include at least the following:

- * Documentation of procurement solicitation and responses;
- * Basis for contractor selection;
- * Justification for lack of competition when competitive bids or offers are not obtained;
- * Documentation of the basis for the award cost or price; and,
- * ACF and GRANTEE written approval.

(h) Contract Monitoring System

DELEGATE shall establish and maintain a system for internal contract monitoring to ensure contractor conformance with terms, conditions, and specifications of the contract.

(i) Contract Provisions

All contracts of DELEGATE shall include provisions as may be required by 45 CFR Part 74 (if DELEGATE is a non-profit organization) or 45 CFR Part 92 (if DELEGATE is a local governmental agency), whichever is applicable, and other applicable Federal, State and local laws and administrative regulations, including GRANTEE policies.

(j) Copeland Act

Contracts in excess of two thousand dollars (\$2,000.00) for construction or repair shall include a provision for compliance with the Copeland Act (40 U.S.C. 276a to a-7), as supplemented by Department of Labor regulations (29 CFR Part 5). All suspected or reported violations shall be reported to GRANTEE by DELEGATE.

35. Property

Title to all property acquired by DELEGATE, in whole or in part, under contracts for the operation of Head Start Program shall vest in GRANTEE, subject to all applicable laws and regulations. Said property shall be subject to all rules, procedures, and restrictions as set forth in all applicable Federal, State, and local laws and administrative regulations, specifically including 45 CFR Part 74 Subpart C (if DELEGATE is a non-profit organization) or 45 CFR Part 92 (if DELEGATE is a local governmental agency), whichever is applicable. Any other provision of this AGREEMENT notwithstanding, DELEGATE shall not make any improvement to real property in the amount of \$5,000.00 or more without advance written approval of GRANTEE.

36. Title to Relocatable Buildings

Title to relocatable buildings purchased with Head Start funds for use in the Head Start Program vests in GRANTEE. Without prior written authorization from GRANTEE, no Head Start relocatable building shall be used for purposes other than the Head Start Program. All Head Start buildings shall be identified at the main entrance by a seal to be provided by GRANTEE and affixed by DELEGATE.

37. Copyrights

In accordance with 45 CFR Part 74.36 (if DELEGATE is a non-profit organization) or 45 CFR Part 92.34 (if DELEGATE is a local governmental agency), whichever is applicable, should the performance of this AGREEMENT result in a book or other copyrightable material, the author is free to copyright the work, but the GRANTEE and DHHS reserve royalty-free, non-exclusive and irrevocable license to reproduce, publish, or otherwise use and to authorize others to use all copyrighted material and all material which can be copyrighted for government purposes. DELEGATE shall provide GRANTEE with immediate written notice of such copyrights.

38. Patents

Any discovery or invention arising out of or developed in the course of work aided by this AGREEMENT is subject to DHHS patent regulations contained in 45 CFR, Subtitle A, Part 6 and 8. Any such discovery or invention shall be properly, fully, and immediately reported in writing to GRANTEE for determination by GRANTEE and ACF/DHHS as to whether the patent protection on such invention or discovery should be sought and how the rights in the invention or discovery, including rights under any patent issued thereon, shall be disposed of and administered in order to protect the public interest.

39. License for Use

Any other provision of this AGREEMENT notwithstanding, DELEGATE agrees to and does hereby grant to GRANTEE and the Federal Government a royalty-free, nonexclusive and irrevocable license throughout the world, for government purposes, to publish, translate, reproduce, deliver, perform, dispose of, and to authorize others to do so, all data, including reports, patents, copyrights, drawings, blueprints, and technical information resulting from the performance of the work under this AGREEMENT.

40. Right to Reuse

If, under the provisions of this AGREEMENT, DELEGATE develops any systems analysis products, models, electronic data processing systems, software and related services, DELEGATE agrees that the methods, materials, logic and systems developed pursuant to this AGREEMENT shall be the property of GRANTEE, and may be used as GRANTEE sees fit, including the right to reuse and publish the same without limitation.

41. Personnel Management System

DELEGATE shall establish and maintain a system for the management of personnel employed under the Head Start Program. Said Personnel Management System shall conform to Head Start and GRANTEE requirements and must be approved by DELEGATE'S Head Start Parent Policy Committee and GRANTEE before it is implemented. The following guidelines shall be used by DELEGATE in establishing such a system:

(a) Position classification

DELEGATE shall maintain a classification system which differentiates between levels of responsibility and complexity of work; requires position descriptions and job titles; identifies position requirements; and provides for periodic review and updating of position descriptions as required.

(b) Recruitment and Selection

A recruitment and selection system shall be maintained which provides for the announcement of vacancies to staff and other known sources of manpower; establishes controls to ensure consistency with the budget plan; enables a comparison of job candidates with the budget plan; establishes procedures for applicant interviews; provides for reference checks and final selection by an appropriate administrator of DELEGATE; provides for participation of parents in the recruitment and selection process and approval by the parents of the candidates selected; and, evaluates the effectiveness of compliance with civil rights laws, regulations, and executive orders.

(c) Compensation

All wages paid by DELEGATE shall be in accordance with applicable provisions of 45 CFR 74 (if DELEGATE is a non-profit organization) and the Comparability of Wages and Employee Benefits Report developed by GRANTEE. If the report does not contain information on a particular position,

H
10/18

DELEGATE shall determine compensation based upon the job requirements and comparability with similar work in the local labor market, including employee benefits. DELEGATE shall obtain GRANTEE'S approval of such determination prior to the first pay period for the individual and/or individuals affected and each such approved compensation rate shall be included in the approved salary schedule.

(d) Performance Rating

DELEGATE shall maintain a continuous system of employee evaluation on which rates Head Start employees within established performance standards on a regular basis.

(e) Staff Utilization and Career Development

DELEGATE shall maintain a staff utilization and career development program which requires analysis of manpower needs and staff utilization and provides job training or retraining, career counseling, and supervisory training, where applicable.

The personnel management system maintained by DELEGATE for the Head Start Program shall contain clear, consistent written policies with respect to:

- * Working hours;
- * Work Schedules;
- * Overtime and overtime pay;
- * Vacation schedules, vacation pay and policies on unused vacation and related compensation.
Such vacation policies shall emphasize the need for employees to take vacation time when such time is scheduled and shall encourage employees to use vacation leave unless otherwise impossible. Cash payments for unused vacation shall be discouraged. DELEGATE shall obtain the written consent of GRANTEE prior to instituting any such policy;
- * Maintenance of attendance records for all employees;
- * Travel policies, including reimbursement for travel expenses;
- * Outside employment;
- * A fair and equitable grievance procedure;
- * Written standards for employee conduct and conflict of interest;
- * A fair and equitable disciplinary system to handle conduct violations; and,
- * Nepotism.

DELEGATE shall provide GRANTEE with copies of any new policies adopted by DELEGATE and copies of any policies which are revised during the period of this AGREEMENT. DELEGATE shall obtain the approval of DELEGATE'S Head Start Parent Policy Committee and GRANTEE for any new or revised provisions before they are effective.

42. Personnel Records

DELEGATE shall maintain current required employee records which include all official documents related to the employment of each Head Start employee. Employee records shall be maintained in an orderly and

accessible file system which is kept current. All such records shall be available to supervisors, accountants and auditors, and GRANTEE, as well as to the individual employee, as appropriate.

43. **Support of Salaries and Wages**

Charges to the Head Start Program for salaries and wages of DELEGATE'S employees shall be based upon documented payrolls approved by a responsible official of DELEGATE. The distribution of salaries and wages must be supported by personnel activity reports as specified herein. Reports reflecting the distribution of activity of each employee must be maintained for all Head Start staff members, professional and non-professional, whose compensation is charged, in whole or in part, directly to the Head Start Program. Reports maintained by DELEGATE to satisfy these requirements shall meet the following standards:

- (a) The reports shall reflect an after-the-fact determination of the actual activity of each employee. Budget estimates do not qualify as support charges to the Head Start Program.
- (b) Each report shall account for the total activity for which employees are compensated and which is required in fulfillment of their obligations to DELEGATE.
- (c) The reports shall be signed by the individual employee and the responsible supervisor having first-hand knowledge of the activities performed by the employee, and state that the distribution of activity represents a reasonable portrayal of the actual work performed by the employee during the periods covered by the reports.
- (d) The reports shall be prepared at least monthly and shall coincide with the appropriate reporting period.
- (e) Charges for the salaries and wages of nonprofessional employees, in addition to the supporting documentation described above, shall also be supported by records indicating the total number of hours worked each day, maintained in accordance with Department of Labor regulations in implementing the Fair Labor Standards Act. For the purpose of this AGREEMENT, the term "nonprofessional" employee shall have the same meaning as "nonexempt" employee under the Fair Labor Standards Act.

44. **Availability of Personnel Records, Policies and Procedures**

DELEGATE'S personnel policies, procedures and/or regulations shall be made available to all Head Start personnel employed by DELEGATE and shall be provided to GRANTEE.

45. **DELEGATE Personnel**

- (a) DELEGATE represents that it has, or will secure at its own expense, all personnel required to perform its obligations under this AGREEMENT. Such personnel shall not be employees of or have any contractual relationship with GRANTEE, and DELEGATE shall hold GRANTEE harmless from any and all claims against GRANTEE based upon the contention that an employer-employee relationship exists by reason of the AGREEMENT.

- (b) All of the obligations and/or services to be performed by DELEGATE hereunder shall be performed by DELEGATE or by employees of DELEGATE under DELEGATE'S supervision, and all personnel engaged in the work shall be fully qualified and shall be authorized under applicable law

H
19.20

to perform such services and/or activities.

- (c) DELEGATE agrees that in the performance of its obligations under this AGREEMENT no person having an interest that would conflict, or whose performance would conflict, with the effective and efficient performance of DELEGATE'S obligations, as determined by GRANTEE, shall be employed, engaged or retained.
- (d) In the event that DHHS, ACF, or GRANTEE, in their sole discretion, either singularly or jointly, at any time during the term of this AGREEMENT, desires the removal of any person or persons assigned by DELEGATE to perform services pursuant to this AGREEMENT, DELEGATE shall remove any such person immediately upon receiving notice from DHHS, ACF, or GRANTEE.

46. **Certification of Teachers and Other Staff**

DELEGATE shall employ teachers and other staff who meet certification or licensing requirements of the State, including:

- * All instructional aides;
- * All teachers shall minimally have a Children's Center Teacher Permit or Credential or meet minimum requirements as established by the California State Department of Education;
- * Supervisors shall have a Children's Center Supervisory Permit or equivalent credential as required by the California State Department of Education.

47. **Labor Standards**

All laborers and mechanics employed by contractors or subcontractors in the construction, alteration or repair, including painting and decorating of project buildings, and works which are Federally-assisted under this AGREEMENT shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act, as amended, or as that Act may hereafter be amended.

48. **Debarment, Suspension, Termination and/or Revocation**

- (a) DELEGATE hereby certifies to the best of its knowledge that neither it nor any of its principals to be used in the performance of this AGREEMENT:

- (1) Is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal department or agency;
- (2) Has within a three (3) year period preceding this AGREEMENT been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property.
- (3) Is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in subparagraph 2 of this paragraph 48; and,

H
99.21

- (4) Has within a three (3) year period preceding this AGREEMENT had one or more public (Federal, State or Local) transactions terminated for cause or default.
- (b) If unable to certify to the best of its knowledge the statements set forth above, DELEGATE and/or any of its principals shall attach to this AGREEMENT an account of the circumstances and any explanations therefore.
- (c) DELEGATE further agrees to request this certification from any subcontractors that perform services under this AGREEMENT.

49. **Prior Findings**

DELEGATE, by signing this AGREEMENT, does swear under penalty of perjury, that it has not failed to satisfy any major condition in a current or previous contract or grant with the Federal Government, the State of California or GRANTEE and has not failed to satisfy conditions relating to the resolution of a final finding and determination, including repayment of debts.

50. **National Labor Relations Board Certification**

DELEGATE hereby certifies under penalty of perjury that no more than one final unappealable finding of contempt of court, by a Federal Court, has been issued against DELEGATE within the immediately preceding two-year period because of DELEGATE'S failure to comply with an order of a Federal Court which orders compliance with an order of the National Labor Relations Board.

51. **Licensing of Program Facilities**

All facilities used in the operation of the Head Start Program shall meet applicable State and local licensing requirements. DELEGATE shall submit to GRANTEE copies of licensing certificates, fire marshal, and health clearances, where applicable, for each site where classes are conducted as well as approval for kitchen facilities.

If one of DELEGATE'S facilities has been the subject of a timed and dated order to comply, DELEGATE shall comply by the required date and time or shall cease operations at that facility as of that date. GRANTEE reserves the right to require DELEGATE to cease program operations at an earlier date if GRANTEE considers the violation to endanger safety of staff and/or participants. DELEGATE shall submit a copy of all such orders to comply within one (1) day after receipt of same. DELEGATE shall promptly notify GRANTEE of all actions taken by licensing authorities or county, city, fire, or health officials.

52. **Inspection and Licensing of Vehicles and Personnel**

(a) **Vehicles Owned or Leased by DELEGATE**

Prior to the use of any vehicle in connection with the Head Start Program,

DELEGATE shall provide GRANTEE with a certification from its Chief Executive Officer or Governing Board Chairperson providing that:

- (i) DELEGATE holds a current Inspection Approval Certificate issued by the California Department of Motor Vehicles and/or California Department of Motor Vehicles current registration for each vehicle used in the Head Start Program;

- (ii) Each vehicle used in the Head Start Program is registered to the DELEGATE;
- (iii) Each vehicle used in the Head Start Program that is currently registered to DELEGATE shows the GRANTEE as the legal owner; and,
- (iv) Each individual operating a vehicle used in the Head Start Program for the transport of Head Start children holds a valid bus driver certificate/license. This includes a current California driver's license, California Special Driver Certificate, and current Medical Examiner's Certificate.

(b) Contracts for Transportation Services

In the event that DELEGATE does not own or lease vehicles in the operation of its Head Start Program but does contract with an independent bus or transportation operator for these services, DELEGATE shall ensure that prior to the use of any such vehicle, DELEGATE obtains and maintains in its files documentation that:

- (i) The independent bus or transportation operator holds a current Inspection Approval Certificate issued by the California Department of Motor Vehicles for each vehicle used by or for DELEGATE in its Head Start Program;
- (ii) Each vehicle is owned or leased to and registered to the bus or transportation operator (i.e., bus company);
- (iii) Each individual operating any vehicle for the transport of Head Start children holds a valid bus driver certificate/license. This includes a current California driver's license, California Special Driver Certificate, and current Medical Examiner's Certificate; and,
- (iv) Each bus or transportation operator (i.e., bus company) maintains adequate liability insurance for each vehicle providing coverage for liability for injuries or damages to third parties and passengers.

53. Policy on Joint Operation of Head Start - State Preschool Programs

DELEGATE may maintain jointly operated (co-located) Head Start and State Preschool programs as specified in the Memorandum of Understanding between the Office of Child Development, State Department of Education and the Administration for Children and Families, Region IX, Department of Health and Human Services. Upon the request of GRANTEE or auditors, GRANTEE and said auditors shall have access to all records relating to the operation of the State Preschool Program.

54. Attendance and Enrollment Recordkeeping and Retention

DELEGATE shall maintain all required records on Head Start enrollment and attendance. Such records shall be maintained in an orderly and accessible file system which is kept current at all times. All such records shall be available to supervisors and GRANTEE, including GRANTEE designated accountants, monitors and auditors. Any agency that does not maintain an 85% attendance rate must notify the GRANTEE and submit to the GRANTEE a copy of analysis.

H
99.23

55. ACF/DHHS Income Guidelines

DELEGATE shall abide by all applicable OMB income guidelines and other applicable guidelines for determining the eligibility of all children enrolled in DELEGATE's Head Start Program.

56. Nepotism

No member of the immediate family of any officer, director, executive or employee of DELEGATE or GRANTEE shall receive favorable treatment for enrollment in services provided by, or employment with, DELEGATE. In addition, neither DELEGATE nor any of DELEGATE's contractors shall hire, or cause or allow to be hired, a person into an administrative capacity or staff position funded pursuant to this AGREEMENT, if a member of that person's immediate family is employed in an administrative capacity for GRANTEE, DELEGATE, or any employment contractor of DELEGATE. However, where an applicable Federal, State, or local statute regarding nepotism exists which is more restrictive than this provision, DELEGATE and DELEGATE's contractors shall follow the Federal, State, or local statute in lieu of this provision.

- (a) The term "member of the immediate family" includes: wife, husband, son, daughter, mother, father, brother, brother-in-law, sister, sister-in-law, son-in-law, daughter-in-law, father-in-law, mother-in-law, grandfather, grandmother, aunt, uncle, niece, nephew, step-parent, and step-child.
- (b) The term "administrative capacity" refers to positions involving overall administrative responsibility for the Head Start Program, including members of the governing board or board of directors of DELEGATE, as well as other individuals who have influence or control over the administration of the program, such as the program director and deputy director, and persons who have selection, hiring, or supervisory responsibilities.
- (c) The term "staff position" refers to all staff positions providing services under this AGREEMENT, such as teachers, teacher aides, drivers, and cooks.

57. Conflict of Interest

- (a) An officer, director, executive, or employee of DELEGATE shall not solicit or accept money or any other consideration from a third person for the performance of an act reimbursed in whole or in part by GRANTEE or DELEGATE. Supplies, materials, equipment or services purchased with funds provided under this AGREEMENT shall be used solely for purposes allowed under this AGREEMENT.
- (b) DELEGATE shall avoid organizational conflict of interest, and its officers, directors, executives, and employees shall avoid financial and personal conflict of interest, potential for conflict of interest, and appearance of conflict of interest in the performance of this AGREEMENT, in awarding financial assistance and in the conduct of procurement activities involving funds provided under this AGREEMENT.

- (c) DELEGATE shall establish safeguards to prohibit employees or officers from using their positions for a purpose which could result in private gain, or gives the appearance of being motivated for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- (d) DELEGATE shall abide by all applicable Federal and State laws and regulations and GRANTEE policies regarding conflict of interest.

58. Fraud and Program Abuse

DELEGATE shall establish and implement appropriate internal program management procedures to prevent fraud, abuse, and criminal activity. DELEGATE shall notify GRANTEE within twenty-four (24) hours of any suspected or proven fraud, abuse, or criminal acts involving Head Start funds or Head Start-funded activities.

59. Unlawful Activities

DELEGATE shall assure that no employee shall, in the performance of duties as an employee of the Head Start Program, plan, initiate, participate in or otherwise aid or assist in the conduct of any unlawful demonstration, rioting or civil disturbance.

60. Political Activity/Lobbying

DELEGATE assures and certifies that it will comply with all applicable Federal and State laws and administrative regulations, as well as GRANTEE policies, regarding political activity and lobbying. In this regard, no funds provided under this AGREEMENT shall be used for publicity, lobbying or the solicitation of funds for any political activity or to further the election or defeat of any candidate for office or on behalf of or in opposition to proposed or pending Federal, State, or local legislation or administrative action. DELEGATE further agrees to comply with the requirements of Section 319 of the Fiscal Year 1990 Appropriations Act (31 U.S.C. 1352), which prohibits the expenditure of funds provided under a Federal contract, grant, loan or cooperative agreement for the purpose of influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding, extension, continuation, renewal, amendment or modification of any such contract, grant, loan, or cooperative agreement. DELEGATE agrees to execute and provide to GRANTEE a Certification Regarding Lobbying and, if necessary, a Disclosure of Lobbying Activities on the forms provided by GRANTEE and attached to this AGREEMENT as Exhibit H.

61. Sectarian Activities

DELEGATE certifies that this AGREEMENT does not provide for the advancement of, or aid to, any religious sect, church or creed, or sectarian purpose nor does it help to support or sustain any school, college, university, hospital or other institution controlled by any religious creed, church, or sectarian denomination whatever, as specified by Article XVI, Section 5, of the Constitution, regarding separation of church and state. There shall be no religious workshops, instruction or proselytic action as part of, or in connection with the performance of this AGREEMENT.

62. **Nondiscrimination**

This AGREEMENT and any subcontract hereunder is subject to (a) the President's Executive Order 11246 (as amended by 11374 or as may be later amended); (b) the Americans with Disabilities Act of 1990, and any subsequent amendments thereto; (c) Title VI (as implemented by 45 CFR Parts 80 and 81) and Title VII of the Civil Rights Act of 1964, and any subsequent amendments thereto; (d) Revised Order #4 of the Federal Register; (e) all requirements imposed by [redacted] pursuant to regulations of the U.S. Department of Health and Human Services issued pursuant to said order and titles; and (f) GRANTEE policies. DELEGATE agrees that any service, financial aid program, or other benefit to be provided by DELEGATE under this AGREEMENT or any activity supported by this AGREEMENT shall be furnished without discrimination because of sex, age, race, creed, color, handicap, religion, national origin, political affiliation or belief, or heritage. DELEGATE agrees further not to deny any individual an opportunity to participate in, or enjoy the services or benefits of, this AGREEMENT on the grounds of sex, age, race, creed, color, handicap, religion, national origin, political affiliation or belief, or heritage. DELEGATE further agrees to take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their sex, age, race, creed, color, handicap, religion, national origin, political affiliation or belief, or heritage. DELEGATE shall also state in all solicitations or advertisements for employment placed by or on behalf of DELEGATE, that all qualified applicants shall receive consideration for employment without regard to sex, age, race, creed, color, handicap, religion, national origin, political affiliation or belief, or heritage. DELEGATE recognizes the right of GRANTEE and/or the United States Government to seek judicial enforcement of the foregoing covenants against discrimination.

63. **Compliance with Section 504 of the Rehabilitation Act of 1973**

DELEGATE agrees to abide by the provisions of Section 504 of the Rehabilitation Act of 1973, as amended, which provides that no otherwise-qualified handicapped person shall, by reason of handicap, be excluded from participation in, be denied the benefit of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. The DHHS regulation implementing this requirement is published in 45 CFR Part 84.

64. **Affirmative Action Plan**

Prior to execution of this AGREEMENT, DELEGATE shall submit to GRANTEE an Affirmative Action Plan in conformance with GRANTEE and U.S. Department of Health and Human Services requirements. This Affirmative Action Plan shall be attached hereto as Exhibit F and incorporated by reference herein.

65. **Protection of Human Subjects**

DELEGATE shall comply with the provisions of 45 CFR Part 46 which requires safeguarding the rights and welfare of human subjects who are involved in activities supported by DHHS program funds.

66. Notices

All notices to be given to either of the parties under this AGREEMENT shall be given by deposit in the United States mail, first-class postage prepaid, addressed to the applicable party at the address set forth below the signature of each party to this AGREEMENT or by personal service. Notices given by mail shall be deemed served three (3) days after deposit in the United States mail, or when received whichever is sooner.

67. Deobligation of Funds

Should DELEGATE fail to timely enroll children in its Head Start Program or otherwise fail to meet its performance standards as identified in this AGREEMENT, or fail to properly or timely expend the funds allocated pursuant to this AGREEMENT, GRANTEE may, at any time and in its sole discretion, deobligate or otherwise reduce or withdraw funds allocated to DELEGATE pursuant to this AGREEMENT, or, in GRANTEE's sole discretion, terminate this AGREEMENT. Should the U.S. Government reduce funding to GRANTEE, GRANTEE may, notwithstanding any other provision of this AGREEMENT, at any time and in its sole discretion, deobligate or otherwise reduce or withdraw funds allocated to DELEGATE pursuant to this AGREEMENT, or, in GRANTEE's sole discretion, terminate this AGREEMENT. In the event of deobligation, GRANTEE may unilaterally amend this AGREEMENT identifying the deobligation. GRANTEE shall have no liability to DELEGATE based upon said deobligation or termination, specifically including, but not by way of limitation, any liability for DELEGATE's consequential damages.

68. Suspension or Disallowance of Payments/Suspension of Performance

GRANTEE may at any time elect, in its sole discretion and without any liability to DELEGATE, including, but not limited to, liability for consequential damages, and notwithstanding any other provision of this AGREEMENT, to suspend or disallow payment to DELEGATE in whole or in part under this AGREEMENT, and/or to suspend performance under this AGREEMENT, in the event of any of the occurrences identified below. Any obligations incurred by DELEGATE during the suspension period will not be allowed unless expressly authorized by GRANTEE in the written notice of suspension or in a specific written authorization document.

- (a) If DELEGATE shall have made any misrepresentation of any nature with respect to any information or data furnished to GRANTEE in connection with this AGREEMENT;
- (b) If DELEGATE submits to GRANTEE any reports which are incorrect or incomplete in any material respect and/or which are not submitted according to deadlines;
- (c) If DELEGATE incurs any cost that GRANTEE or its auditors determines to be questioned or disallowed;
- (d) If DELEGATE maintains a pattern of discrimination;
- (e) If DELEGATE is in default of any of the provisions of this AGREEMENT or violates any of the covenants, assurances, stipulations or conditions of this AGREEMENT;
- (f) If DELEGATE shall fail, for any reason, to fulfill in a timely, proper and reasonable manner its obligations under this AGREEMENT;

- (g) If DELEGATE dissolves, becomes insolvent, has an assignment for the benefit of creditors, commences a bankruptcy or insolvency proceeding, or has a receiver appointed for its property;
- (h) If DHHS reduces funding to GRANTEE below the amount in existence at the time the parties entered into this AGREEMENT or suspend funding to GRANTEE;
- (i) If DELEGATE utilizes funds provided under this AGREEMENT ineffectively or improperly;
- (j) If DELEGATE fails to comply with applicable Federal, State, and local laws, administrative regulations, executive orders, or GRANTEE policies, procedures and directives;
- (k) If the health and/or safety of the children enrolled in DELEGATE's program is in jeopardy;
- (l) If DELEGATE is unable or unwilling to comply with any additional conditions as may be lawfully applied by DHHS or GRANTEE.

69. **Termination of AGREEMENT**

- (a) GRANTEE may terminate this AGREEMENT in the following instances by giving written notice to DELEGATE at least five (5) days prior to the effective termination date stated in the notice:
 - (1) If DELEGATE shall have made any misrepresentation of any nature with respect to any information or data furnished to GRANTEE in connection with this AGREEMENT;
 - (2) If DELEGATE submits to GRANTEE any reports which are incorrect or incomplete in any material respect and/or which are not submitted according to deadlines;
 - (3) If DELEGATE incurs any cost that GRANTEE or its auditors determines to be questioned or disallowed;
 - (4) If DELEGATE maintains a pattern of discrimination;
 - (5) If DELEGATE is in default of any of the provisions of this AGREEMENT or violates any of the covenants, assurances, stipulations or conditions of this AGREEMENT;
 - (6) If DELEGATE shall fail, for any reason, to fulfill in a timely, proper, and reasonable manner its obligations under this AGREEMENT;
 - (7) If DELEGATE dissolves, becomes insolvent, has an assignment for the benefit of creditors, commences a bankruptcy or insolvency proceeding, or has a receiver appointed for its property;
 - (8) If DHHS reduces funding to GRANTEE below the amount in existence at the time the parties entered into this AGREEMENT;
 - (9) If DELEGATE utilizes funds provided under this AGREEMENT ineffectively or improperly;
 - (10) If DELEGATE fails to comply with applicable Federal, State and local laws, administrative regulations, executive orders, GRANTEE policies, procedures and directives;
 - (11) If DHHS suspends or terminates its obligations under its Head Start grant to GRANTEE under which funds for this AGREEMENT are provided (should this occur and GRANTEE is unable to give DELEGATE five (5) days notice, GRANTEE shall provide DELEGATE reasonable notice under the prevailing circumstances);

H
pg. 28

- (12) If the health and/or safety of the children enrolled in DELEGATE's program is in jeopardy;
 - (13) If DELEGATE is unable or unwilling to comply with any additional conditions as may be lawfully applied by DHHS or GRANTEE.
- (b) If this AGREEMENT is terminated by GRANTEE, as provided in this Paragraph 69, DELEGATE, as its sole remedy, shall be paid for costs actually incurred to the date of termination, less the amount of any advance payment previously made and not accounted for. Upon termination of this AGREEMENT, DELEGATE shall not incur any obligations after the effective date of such termination, unless expressly authorized by GRANTEE, in writing, in the notice of termination. GRANTEE shall not be liable for any claims of DELEGATE for consequential damages. In the event of termination, all property and finished or unfinished documents, data, studies and reports purchased or prepared by DELEGATE under this AGREEMENT shall, at the option of GRANTEE, become the property of GRANTEE or be otherwise disposed of as directed by GRANTEE. Notwithstanding the above, DELEGATE shall not be released of liability by GRANTEE for damages sustained by GRANTEE by virtue of any breach of this AGREEMENT by DELEGATE, including GRANTEE liability for DELEGATE wrongfully or misspent funds, disallowed costs, or audit exceptions under this AGREEMENT, and GRANTEE may withhold any payment or reimbursement to DELEGATE for purposes of setoff until such time as the exact amount of damages due GRANTEE from DELEGATE is agreed upon or otherwise determined. Neither this paragraph nor any other provision of this AGREEMENT shall release DELEGATE from its liability to GRANTEE for wrongfully or misspent funds or disallowed costs should the amount of those wrongfully or misspent funds or disallowed costs exceed the amount of any payment or reimbursement due DELEGATE.

70. Procedures for Corrective Action

- (a) Whenever the Director of GRANTEE has reasonable cause to believe that DELEGATE has failed to comply with any provision of this AGREEMENT, GRANTEE policies or procedures, and/or applicable Federal, State and local laws, executive orders, or administrative regulations, the Director may, in lieu of immediately giving notice of termination of this AGREEMENT pursuant to the provisions of Paragraph 69, order corrective action and disallow, suspend or delay any and all payments under this AGREEMENT, and/or suspend performance under this AGREEMENT until such failure is rectified.
- (b) If corrective action is ordered, the Director, or his/her designee, shall give DELEGATE reasonable written notice (generally no more than thirty (30) days) setting forth the nature of DELEGATE's noncompliance and identifying a procedure whereby DELEGATE and its officers or responsible representative may have an opportunity to meet with the Director of GRANTEE, or his/her designee, for the purpose of considering the nature of corrective action.

- (c) An order for corrective action shall be in writing and shall set forth specific directions for corrective action and a detailed timetable for implementing such directions and for reporting to GRANTEE as to the implementation process.
- (d) The Director may suspend or disallow payments to DELEGATE and/or suspend performance in accordance with Paragraph 68 of this AGREEMENT during said period of corrective action.
- (e) If DELEGATE shall fail to implement an order for corrective action, or if it shall fail to do so within the timetable set for implementation, the Director of GRANTEE shall recommend to GRANTEE's Governing board that this AGREEMENT be terminated in accordance with the provisions of Paragraph 69 of this AGREEMENT.
- (f) Notwithstanding the provisions of this Paragraph 70, Director shall immediately suspend the payment of funds to DELEGATE when the Director has reasonable cause to believe that DELEGATE has misspent or claimed funds fraudulently and shall cause to be served upon DELEGATE notice of termination pursuant to Paragraph 69 of this AGREEMENT.

71. **Press Releases**

In all communications with the press, television, radio or any other means of communication with the general community, DELEGATE shall make specific reference to GRANTEE as the Sponsoring Agency which is funded by the Administration for Children and Families, U.S. Department of Health and Human Services.

72. **Unauthorized Financial Benefit**

Neither DELEGATE, nor its officers, agents, or employees shall submit or receive payment pursuant to any invoices, bills, statements, or reports for payment or for reimbursement for costs from GRANTEE under this AGREEMENT if any officer, agent, or employee of DELEGATE will derive any financial benefit other than is specifically permitted in this AGREEMENT.

73. **Contingent Fee**

DELEGATE warrants that no person, selling agency, or other organization has been employed or retained to solicit or secure this AGREEMENT upon an agreement or understanding for commission, percentage, brokerage, or contingency fee. For breach or violation of this covenant, GRANTEE shall have the right to terminate this AGREEMENT with liability in accordance with Paragraph 69 of this AGREEMENT and/or, at its sole discretion, to deduct from the DELEGATE payment or reimbursement or otherwise recover the full amount of such commission, percentage, brokerage, or contingency fee.

74. **Kickbacks**

No officer, agent, or employee of DELEGATE shall solicit or accept any favor or any financial interest from any supplier or potential supplier of goods or services under this AGREEMENT including any extension thereof.

75. **Limitation of Actions**

In the event the U.S. Government disallows any costs incurred by DELEGATE in the performance of this AGREEMENT, GRANTEE may bring an action against DELEGATE for the recovery of such disallowed costs at any time within five (5) years following final resolution of the U.S. Government audit wherein such

H
pg. 30

costs are disallowed. Such disallowed costs shall be deemed to constitute a continuing breach of contract until such final resolution and each day thereof shall give rise to a cause to action.

76. Clean Air and Clean Water

If this AGREEMENT is in excess of \$100,000.00, DELEGATE agrees to comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act (42 U.S. Code 1857 (h)), Section 508 of the Clean Water Act (33 U.S. Code 1368), Executive Order 11738, and Environmental Protection Agency (EPA) regulations (40 CTR, Part 15). Under these laws and regulations, the DELEGATE assures that:

- (a) No facility to be utilized in the performance of the proposed grant has been listed on the EPA list of Violating Facilities;
- (b) DELEGATE shall notify GRANTEE, prior to award, of the receipt of any communication from the Director, Office of Federal Activities, U.S. EPA, indicating that a facility to be utilized for the grant is under consideration to be listed on the EPA list of Violating Facilities;
- (c) DELEGATE shall notify GRANTEE and the U.S. EPA about any known violation of the above laws and regulation; and,
- (d) DELEGATE shall include substantially this assurance, including this fourth part, in every nonexempt subgrant, contract, or subcontract.

77. Immigration Reform and Control Act of 1986

DELEGATE assures that it shall be in compliance with the Immigration Reform and Control Act of 1986, specifically including, but not by way of limitation, the antidiscrimination provisions of Section 102, as well as requirements disqualifying certain legalized aliens from receiving benefits under this AGREEMENT, if they have been provided status according to Section 245A (amnesty or legalization) and 210A (replenishment workers) of the Immigration and Nationality Act, as amended.

78. Independent Status

This AGREEMENT is by and between two independent parties and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, or joint venture, and DELEGATE agrees to defend, indemnify, and hold GRANTEE harmless from any such claim.

79. Laws

DELEGATE shall comply with all applicable laws, ordinances, codes, administrative regulations, guidelines and policies of the United States, the State of California and local governments, specifically including, but not by way of limitation, GRANTEE policies and procedures. If any such laws, ordinances, codes, administrative regulations, guidelines or policies are amended or revised, DELEGATE shall comply with such amendments, revisions or modifications or shall notify GRANTEE within thirty (30) days after promulgation of the amendments, revisions or modifications that cannot so conform so that GRANTEE may take appropriate action, including termination of this AGREEMENT pursuant to Paragraph 69.

80. Entire Agreement/Modifications

This AGREEMENT constitutes the entire agreement between the parties hereto for services furnished pursuant to this AGREEMENT and no oral understanding not incorporated herein shall be binding on any of the parties hereto. Except as otherwise provided in this AGREEMENT, this AGREEMENT may be modified, altered, or revised only on the written consent of both parties hereto. However, any other provision of this AGREEMENT notwithstanding, this AGREEMENT is subject to any additional restrictions, limitations, policies or conditions enacted by the Federal or State Government, and applicable local government or GRANTEE or any law or regulation enacted by the Federal or State Government or any applicable local government which may affect the provisions, terms or funding of this AGREEMENT and GRANTEE may unilaterally amend this AGREEMENT in this regard.

81. Severability of Provisions

If any provision of this AGREEMENT is held invalid, the remainder of this AGREEMENT shall not be affected thereby, if such remainder would then continue to conform to terms and requirements of applicable law.

82. Titles

The titles to the paragraphs of this AGREEMENT and the Exhibits thereto are solely for the convenience of the parties and are not an aid in the interpretation of this AGREEMENT.

83. Waiver

The waiver by GRANTEE of any default, breach or condition precedent hereunder shall not be construed as a waiver on the part of GRANTEE of any other default, breach or condition precedent, or any other right hereunder.

84. Successors

At the sole discretion of any successor-in-interest of GRANTEE, this AGREEMENT shall bind and inure to that successor-in-interest of GRANTEE, in the same manner as if such party had been expressly named herein. This Agreement shall only bind and inure to a successor-in-interest of DELEGATE upon GRANTEE's prior express written consent.

85. California Law

Except where controlled by Federal statutes or administrative regulations, this AGREEMENT shall be governed according to the laws of the State of California and GRANTEE policies and procedures.

86. Enforceable AGREEMENT

This AGREEMENT shall become a valid enforceable agreement only after it is signed by authorized agents of the parties.

87. Time of the Essence

Time is of the essence in the performance of this AGREEMENT. THEREFORE, the Parties have executed this AGREEMENT NO. C-6799

Riverside County
Superintendent of Schools

Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509

Signed *Isela L. Ayala*
Authorized Signature

Date 8/16/05

Signed _____
Authorized Signature

Superintendent

Title of Authorized Officer

Date _____

RESOLUTION 2006/13
RESOLUTION AUTHORIZING EXECUTION OF DELEGATE AGENCY AGREEMENT
FROM THE RIVERSIDE COUNTY HEAD START PROGRAM

WHEREAS, **Jurupa Unified School District**, desires to enter into an AGREEMENT with Riverside County Superintendent of Schools, a Head Start Grantee, for the operation of a Head Start Program under the Head Start Act, 42 U.S.C. Section 9831, et. seq., as amended;

THEREFORE, BE IT RESOLVED THAT the Governing Board of **Jurupa Unified School District** hereby authorizes the execution of AGREEMENT C-6799 by and between this entity and Riverside County Superintendent of Schools; and,

BE IT FURTHER RESOLVED THAT:

<u>Name</u>	<u>Title</u>
1. <u>Elliott Duchon</u>	<u>Superintendent</u>
2. <u>Pam Lauzon</u>	<u>Business Manager</u>
3. <u>Dr. Susan Jindra</u>	<u>Asst. Superintendent, Education</u>
<u>Dr. Ellen Kinnear</u>	<u>Director, Elementary Education</u>

of Jurupa Unified School District (name of person) is hereby authorized on behalf of and in the name of **Jurupa Unified School District** and as its act and deed to sign and otherwise enter into AGREEMENT NO. C-6799 with Riverside County Superintendent of Schools; and,

BE IT FURTHER RESOLVED THAT:

<u>Name</u>	<u>Title</u>
1. <u>Elliott Duchon</u>	<u>Superintendent</u>
2. <u>Pam Lauzon</u>	<u>Business Manager</u>
3. <u>Dr. Susan Jindra</u>	<u>Asst. Superintendent, Education</u>
<u>Dr. Ellen Kinnear</u>	<u>Director, Elementary Education</u>

shall be authorized to act on behalf of **Jurupa Unified School District** with respect to this AGREEMENT NO. C-6799 by and between **Jurupa Unified School District** and **Riverside County Superintendent of Schools** and that **Riverside County Superintendent of Schools** may rely upon any communication or act, including telephone communication, made by the individuals authorized to act on behalf of **Jurupa Unified School District** pursuant to this resolution; and

BE IT FURTHER RESOLVED that the following individuals comprise the entire Governing Board of **Jurupa Unified School District**:

<u>Name</u>	<u>Address</u>	<u>City, Zip Code</u>
1. <u>Burns, Mary</u>	<u>10909 Julia Street</u>	<u>Riverside, CA 92509</u>
2. <u>Chavez, John</u>	<u>6064 Felspar</u>	<u>Riverside, CA 92509</u>
3. <u>Harris, Carl</u>	<u>7082 Alviso Ave.</u>	<u>Riverside, CA 92509</u>
4. <u>Knight, Sam</u>	<u>5650 Camino Real</u>	<u>Riverside, CA 92509</u>
5. <u>Rodriguez, Michael</u>	<u>8615 Rocking Horse Circle</u>	<u>Riverside, CA 92509</u>
6. _____	_____	_____

7. _____
 8. _____
 9. * _____

AND BE IT FURTHER RESOLVED that the authority conferred by or pursuant to this resolution and the representations contained herein shall remain in full force and effect until written notice of the revocation thereof shall have been received by **Riverside County Superintendent of Schools**.

*Attach additional sheet if necessary

I, Sam Knight (Name), Board Member (Title),
 of **Jurupa Unified School District** do here by certify and declare that the foregoing is a full, true and complete copy
 of a resolution duly passed and adopted by the Governing Board of Jurupa Unified School District
 _____ at a meeting of said Board duly and regularly called, noticed and held, at
District Board Room the 17th day of October 2005, at which meeting a
 quorum of the Governing Board was present and voted in favor of said resolution, and that said resolution is now in
 full force and effect.

IN TESTIMONY WHEREOF, I have hereunto set my hand this 17th day of October 2005.

Name of Entity **Jurupa Unified School District**

Signature _____
 Typed Name Sam Knight
 Title Board Clerk

Note: The Entity shall attach a copy of the agenda item for this action. A sample agenda item follows.

SAMPLE AGENDA

GOVERNING BOARD

Agenda Item # _____

Meeting Date _____

SUBJECT: SUBMISSION OF 2005-06 CONTRACTS
FOR CHILD DEVELOPMENT PROGRAMS

CHECK ONE:

For Discussion: _____

DIVISION: ELEMENTARY

For Action: _____

ACTION REQUESTED:

The Governing Board is requested to approve the following ongoing Child Development Program and Head Start contracts.

<u>PROGRAM</u>	<u>FEDERAL GRANT</u>	<u>STATE GRANT</u>	<u>PARENT FEE</u>	<u>TOTAL</u>
Children's Center				
School Age Parenting				
State Preschool				
Head Start				
School Age CCC				
(Latchkey)				
Totals				

RATIONALE:

The above programs are serving school-age parents, infants, preschool children, children's center, latchkey children, and their parents. These programs have enabled children to obtain greater success in school achievement and encouraged parents to become more involved in supportive school activities.

PREVIOUS STAFF/BOARD ACTION:

The Governing Board and administration have continuously approved Child Development Programs for the past _____ (_____) years in the _____.

FINANCIAL DATA:

These programs are self-supporting. There is no cost to the General Fund.

Summary: 2005-06 Program Contracts

Federal Grants
State Grants
Parent Fees
TOTAL

CONTACT PERSON:

_____, Deputy Superintendent
_____, Director, Elementary Division
_____, Director, Early Childhood Education Child Development Program.

EXHIBIT "A"
FUNDING PAGE

Basic Funding Amount	<u>\$882,408.00</u>
T&TA Funding Amount	<u>\$2,120.00</u>
Non-federal Match	<u>\$222,192.00</u>
Child Days of Operation	<u>148 PT Center Based</u>
Number of Children to be Served	<u>151 PT Center Based</u>

Exhibit B

ASSURANCES AND CERTIFICATIONSI. Assurances

DELEGATE hereby assures and certifies that it will comply with applicable laws, regulations, policies, guidelines, and requirements, including OMB Circulars Nos. A-95 and A-102, 45 CFR Part 74, and 45 CFR Part 92, and with applicable Federal cost principles contained in OMB Circulars Nos. A-21, A-87, and A-122 as they relate to the acceptance and use of Federal funds for this Federally-funded project. DELEGATE also assures and certifies, with respect to this AGREEMENT, that:

- A. It possesses legal authority to administer the funds; that a resolution, motion, or similar action has been duly adopted or passed as an official act of DELEGATE's governing body (i.e., Board of Directors), authorizing the execution and acceptance of this AGREEMENT, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of DELEGATE to act in connection with the AGREEMENT and to provide such additional information as may be required.
- B. It will comply with Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000d and 42 U.S.C. 2000e-2), as amended, and the California Fair Employment and Housing Act (FEHA) (Government Code 12900 et. seq.), as amended, which provide that no person shall, on the ground of race, color, sex, age, religion, national origin, ancestry, physical handicap, medical condition or marital status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which DELEGATE receives Federal or State financial assistance.
- C. It will comply with Titles VI and VII of the Civil Rights Act of 1964, as amended, and the California Fair Employment and Housing Act (FEHA), as amended, prohibiting employment discrimination where (1) the primary purpose of the funding is to provide employment or (2) discriminatory employment practices will result in unequal treatment of persons who are or should be benefiting from the funded activity.

- D. It will comply with provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, and any amendments thereto, (42 U.S.C. 4601 et. seq.) which provides for fair and equitable treatment of persons displaced as a result of Federal and Federally-assisted programs or activities.
- E. It will comply with the provisions of the Federal Hatch Act, and any amendments thereto, (5 U.S.C. 1501-1508) which limit the political activity of State and local government employees.
- F. It will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act, and any amendments thereto, (29 U.S.C. 201 et. seq.) as they apply to employees of institutions of higher education, hospitals, and other nonprofit organizations as defined in these regulations.
- G. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- H. It will give GRANTEE, the U.S. Department of Health and Human Services, and the U.S. Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the AGREEMENT, including the records of subcontractors performing under the AGREEMENT.
- I. It will comply with all requirements imposed by the U.S. Department of Health and Human Services and/or GRANTEE concerning special requirements of law, program requirements and other administrative requirements.
- J. It will ensure, pursuant to Executive Order 11738, and any amendments thereto, that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the project funded under the AGREEMENT with GRANTEE are not listed on the Environmental Protection Agency's (EPA) List of Violating Facilities and that it will notify GRANTEE of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
- K. It will assist the U.S. Department of Health and Human Services in its compliance with Section 106 of the National Historic Preservation act of 1966 (16 U.S.C. 470f), Executive Order 11593,

H
39

and the Archaeological and Historic Preservation Act of 1966 (16 U.S.C. 469 et. seq.) or as those Acts or regulations may be amended, by: (a) consulting with the State Historic Preservation Officer on the conduct of investigations as necessary to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR 800-8) by DELEGATE's activity and notifying the U.S. Department of Health and Human Services of the existence of any such properties, and by (b) complying with any requirements established by the U.S. Department of Health and Human Services to avoid or mitigate adverse effects upon such properties.

- L. It will comply, to the extent applicable, with all the requirements of Section 114 of the Federal Clean Air Act (42 U.S.C. 7414) and Section 308 of the Federal Water Pollution Control Act (33 U.S.C. 1318), and any amendments thereto, relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in Section 114 and Section 308 of the Clean Air Act and Clean Water Act, respectively, and all regulations and guidelines issued thereunder.
- M. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, and any amendments thereto, (42 U.S.C. 4012(a)) which requires the purchase of flood insurance, in communities where such insurance is available, as a condition for the receipt of any Federal financial assistance for acquisition or construction purposes with respect to insurable property within an area that has been identified by the Secretary of the U.S. Department of Housing and Urban Development as an area having special flood hazards. The term "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
- N. It will comply with the provisions of the Americans with Disabilities Act of 1990 and Section 504 of the Rehabilitation Act of 1973, and any amendments thereto, (29 U.S.C. 794), and with all requirements imposed by the Equal Employment Opportunity Commission and by the U.S. Department of Labor Pursuant to the regulations of the U.S. Department of Health and Human Services (45 CFR Part 85) promulgated under the foregoing statutes. DELEGATE agrees that, in accordance with the foregoing requirements, no otherwise-qualified handicapped person, by

H
89.40

reason of handicap, shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance, and assures that it will take any measures necessary to effectuate this agreement.

- O. It will comply, to the extent applicable, with Title IX of the Education Amendments of 1972, and any amendments thereto, (20 U.S.C. 1681, et. seq.) which provides that no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any educational program or activity receiving Federal financial assistance.
- P. It will include the equal employment opportunity clause prescribed by Executive Order 11246, as amended, and will require that its subcontractors include the clause in all contracts or subcontracts which have or are expected to have an aggregate value within a 12 month period exceeding \$10,000.00, in accordance with U.S. Department of Labor regulations.
- Q. If this AGREEMENT is covered by a statute providing wage standards for such work, it will include, and will require that its subcontractors include, the provision covering the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333) set forth in 29 CFR 5.5(c) and (e), or as that Act or the regulations thereunder may be amended, in any nonexempt non-construction contract or subcontract which involves the employment of mechanics and laborers (including watchmen, guards, apprentices, and trainees) if the contract exceeds \$2,500.00.
- R. It will comply with standards for environmental quality control that may be prescribed pursuant to responsibilities of the federal Government under the National Environmental Policy Act of 1969, and any amendments thereto, (42 U.S.C. 4321 et. seq.) and Executive Order 11514, and any amendments thereto.

II. Clean Air and Clean Water Assurance and Certification

If the AGREEMENT is in excess of \$100,000.00 or if the facility to be used has been the subject of a conviction under the Clean Air Act (42 U.S.C. 7401 et. seq.) or the Federal Water Pollution Control Act (33 U.S.C. 1251 et. seq.) and is listed by the Environmental Protection Agency (EPA) or is not otherwise exempt, DELEGATE assures and certifies that: (1) no facility to be utilized in the performance of the AGREEMENT has been listed on the EPA List of Violating Facilities; (2) it will promptly notify

H
41

GRANTEE immediately upon the receipt of any communication from the Director, Office of Federal activities, U.S. Environmental Protection Agency, indicating that a facility to be utilized for the AGREEMENT is under consideration to be listed on the EPA List of Violating Facilities; and, (3) it will include substantially this assurance, including this third part, in every non-exempt contract or subcontract.

III. Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333)

DELEGATE assures and certifies that it will comply with the provisions of the Contract Work Hours and Safety Standards Act as further set forth below:

- A. Overtime Requirements: No DELEGATE or subcontractor contracting for any part of the AGREEMENT work which may require or involve the employment of laborers or mechanics shall require or permit any laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of eight hours in any calendar day or in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times his or her basic rate of pay for all hours worked in excess of eight hours in any calendar day or in excess of forty hours in such workweek, as the case may be.
- B. Violation; liability for unpaid wages, liquidated damages: In the event of any violation of the clause set forth in subparagraph (A), DELEGATE and any subcontractor responsible therefore shall be liable to any affected employee for his or her unpaid wages. In addition, such DELEGATE and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic employed in violation of the clause set forth in subparagraph (A), in the sum of \$10.00 for each calendar day on which such employee was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in subparagraph (A).
- C. Withholding for unpaid wages and liquidated damages: The U.S. Department of Labor may withhold or cause to be withheld, from any moneys payable on account of work performed by DELEGATE or subcontractor, such sums as may administratively be determined to be necessary

to satisfy any liabilities of such DELEGATE or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in subparagraph (B).

- D. Subcontractors: DELEGATE shall insert in any subcontracts the clauses set forth in subparagraphs (A), (B), and (C) of this paragraph and also a clause requiring the subcontractors to include these clauses in any lower-tier subcontracts which they may enter into, together with a clause requiring this insertion in any further subcontracts that may in turn be made.
- E. Records: DELEGATE shall maintain payroll records containing the information specified in 29 CFR 516.2(a). Such records shall be preserved for three (3) years from the completion of the AGREEMENT.

Exhibit C

INSURANCE REQUIREMENTS

RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS1. Fidelity and Depositors' Forgery Insurance

DELEGATE shall maintain an insurance plan for fidelity and depositors' forgery coverage, with a carrier satisfactory to GRANTEE, against loss due to any personnel of DELEGATE handling funds or fiscally significant documents received from or submitted to GRANTEE under this AGREEMENT. Said insurance coverage shall be in an amount not less than (a) the amount of this AGREEMENT if less than \$5,000.00; or, (b) \$5,000.00 or twenty percent (20%) of the total amount of this AGREEMENT, whichever is greater. Said insurance shall contain provisions which (a) guarantee coverage shall not be cancelled, limited, or non-renewed until after fifteen (15) days advance written notice has been given to GRANTEE, except in the event of non-payment of premium when a ten (10) day advance written notice shall apply; and, (b) name GRANTEE as a loss payee as its interest may appear.

2. Property Insurance

If, under the terms of this AGREEMENT, DELEGATE shall purchase, rent, lease, be loaned, or have legal possession of and be legally liable for any Federal, State, or GRANTEE-owned real or personal property, DELEGATE shall insure such property, with a carrier satisfactory to GRANTEE, for the full insurable replacement cost against the perils of fire, windstorm or hail, explosion, riot or civil commotion, smoke, aircraft or vehicles, vandalism, sinkhole collapse, breakage of glass, and theft. Said insurance shall contain provisions which (a) guarantee coverage shall not be cancelled, limited, or non-renewed until after thirty (30) days advance written notice has been given to GRANTEE, except in the event of non-payment of premium when a ten (10) day advance written notice shall apply; (b) name GRANTEE as a loss payee under the policy; and, (c) state that any insurance and/or self-insurance maintained by GRANTEE shall apply in excess of and not contribute with insurance provided by this policy.

3. Commercial General Liability/Incidental Medical Malpractice/Vehicle Liability Insurance

DELEGATE shall maintain an insurance plan for commercial general liability, incidental medical malpractice and commercial vehicle liability coverage which shall include owned, hired, and non-owned vehicles, with a carrier satisfactory to GRANTEE. Said policy must be an occurrence-type policy. Claims-

H
pg. 44

made policies are not acceptable. Said insurance shall contain provisions which (a) guarantee coverage shall not be cancelled, limited, or non-renewed until after thirty (30) days advance written notice has been given to GRANTEE, except in the event of non-payment of premium when a ten (10) day advance written notice shall apply; (b) name GRANTEE and its officers, employees and volunteers as an additional insured party under the policy; (c) state that any insurance and/or self-insurance maintained by GRANTEE shall apply in excess of and not contribute with insurance provided by this policy; and, (d) provide a limit for such coverage of not less than \$1,000,000.00 combined single limit per occurrence for bodily injury and property damage. If DELEGATE transports children in any manner in its Head Start Program, DELEGATE shall maintain, or require its transportation contractor to maintain, liability insurance in a form and amount satisfactory to GRANTEE. Prior to transporting any children, DELEGATE shall provide written notice to GRANTEE that it intends to transport children and shall obtain the insurance coverage and required documentation as determined by GRANTEE.

4. Professional Liability

If, under the terms of this AGREEMENT, DELEGATE shall employ or retain professional staff (e.g., nurses, psychologists, etc.), DELEGATE shall maintain an insurance plan for professional liability, with a carrier satisfactory to GRANTEE. Said insurance shall contain provisions which (a) guarantee coverage shall not be cancelled, limited, or non-renewed until after thirty (30) days advance written notice has been given to GRANTEE, except in the event of non-payment of premium when a ten (10) day advance written notice shall apply; and, (b) provide a limit for such coverage of not less than \$1,000,000.00 per occurrence.

5. Workers' Compensation/Accident Insurance

DELEGATE shall maintain an insurance plan for workers' compensation, with a carrier satisfactory to GRANTEE, in an amount and sum to meet all requirements of applicable Labor Codes of the State of California, which provides coverage for all employees employed pursuant to this AGREEMENT who are currently eligible for coverage under existing workers' compensation laws and regulations. Children and volunteers shall be provided with accident insurance. Said coverage shall cover medical costs and health benefits for accidents (a) occurring on-site during the time they are required to be therein and thereon by reason of attendance at the Head Start site on any regular program day; (b) while attending or participating in a regularly scheduled program activity approved and supervised by proper authority of the program; and, (c)

H
pg. 45

while traveling directly to and from such regularly scheduled and approved program activity with children enrolled in the program as a group, provided such group is at the time under the supervision of proper authority of the program. Said insurance shall contain a provision which guarantees coverage shall not be cancelled, limited, or non-renewed until after thirty (30) days advance written notice has been given to GRANTEE, except in the event of non-payment of premium when a ten (10) day advance notice shall apply.

6. Provision of Insurance Documents

Prior to execution and commencement of performance of this AGREEMENT, DELEGATE's insurer(s) shall provide to GRANTEE certificates of insurance, and applicable endorsements issued by DELEGATE's insurance carrier(s), for all insurance coverage set forth above or otherwise required by GRANTEE. In addition, prior to DELEGATE's purchase, possession, rental, leasing, loan, or legal possession of any Federal, State, or GRANTEE-owned property, DELEGATE's insurer(s) shall provide to GRANTEE certificate(s) of insurance, and applicable endorsements issued by DELEGATE's insurance carrier(s), for property coverage.

7. Deductibles or Self-Insured Retentions

Any deductibles or self-insured retentions shall be declared to and approved by GRANTEE. In the sole discretion of GRANTEE, GRANTEE may require DELEGATE to reduce or eliminate such deductibles or self-insured retentions as respects GRANTEE, its officers, employees and volunteers. DELEGATE acknowledges that no GRANTEE funds may be used to fund or otherwise pay for any deductibles, self-insured retentions and/or self-insurance.

8. Additional Coverage

GRANTEE reserves the right to require DELEGATE to obtain additional insurance coverage should GRANTEE determine, in its sole discretion, that the program activities require additional coverage.

9. Changes In Coverage

If any coverage is cancelled, revoked, reduced, or in any manner questioned or compromised, DELEGATE shall immediately notify GRANTEE. In that event, GRANTEE shall not make any further disbursements to DELEGATE and may require the return of any cash advance made to DELEGATE until GRANTEE is satisfied that the coverage initially approved by GRANTEE has been reinstated. In addition, GRANTEE

H
pg 46

may suspend performance of DELEGATE's program and/or may suspend or disallow payment to DELEGATE or may terminate this AGREEMENT.

Contract Number

6-3799
Exhibit D

Delegate: Jurupa Unified School District

IDENTIFICATION OF HEAD START CENTERS

Length of Operating Year (must agree with calendar submitted in application):

First Day of Class: 9/26/05

Last Day of Class: 6/14/06

First Day of Class: 9/26/05

Last Day of Class: 6/14/06

Classroom/Center Name	Location Street Address City, State, Zip	Days of Operation/ Operating Hours per Class	No. of Classes	Name & Address of Kitchen (School) Site Providing Food Service
Pacific Avenue	6110 45th Street Riverside, CA 92509 (951) 222-7870	148/3.5	2	Jurupa Valley High School 10551 Bellegrove Mira Loma, CA 91752
Ina Arbuckle	3600 Packard Street Riverside, CA 92509 (951) 222-7788	148/3.5	4	Ina Arbuckle Elementary 3600 Packard Street Riverside, CA 92509
West Riverside	3972 Riverview Drive Riverside, CA 92509 (951) 222-7759	148/3.5	2	West Riverside Elementary 3972 Riverview Drive Riverside, CA 92509

of Sites: 3

of Classes: 8

1948
H

Fiscal Year 2005-2006 CALENDAR

Submit a calendar for each contract number the agency operates.

Student Calendar

LEGAL NAME OF AGENCY:

Jurupa Unified School District

Current Year Contract Number:

009CH90007/006

September 2005

SU	M	T	W	TH	F	SA
				1	2	3
4	H	6	7	8	9	10
11	12	13	14	15	16	17
18	S	S	S	S	S	24
25	26	27	28	29	30	

Days of Operation: 5

October 2005

SU	M	T	W	TH	F	SA
						1
2	3	4	5	6	S	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	S	29
30	31					

Days of Operation: 19

November 2005

SU	M	T	W	TH	F	SA
		1	2	3	S	5
6	7	8	S	S		12
13	14	15	16	17	18	19
20	21	22	23	(24)	(25)	26
27	28	29	30			

Days of Operation: 16

TOTAL: 40

December 2005

SU	M	T	W	TH	F	SA
				1	S	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	(19)	(20)	(21)	(22)	(23)	24
25	(26)	(27)	(28)	(29)	(30)	31

Days of Operation: 11

January 2006

SU	M	T	W	TH	F	SA
1	(2)	3	4	5	S	7
8	9	10	11	12	13	14
15	(16)	17	18	19	20	21
22	23	24	25	26	S	28
29	30	31				

Days of Operation: 18

February 2006

SU	M	T	W	TH	F	SA
			1	2	S	4
5	6	7	8	9	10	11
12	(13)	14	15	16	17	18
19	(20)	21	22	23	S	25
26	27	28				

Days of Operation: 16

TOTAL: 45

March 2006

SU	M	T	W	TH	F	SA
			1	2	S	4
5	6	7	8	9	10	11
12	13	14	15	16	(17)	18
19	20	21	22	23	24	25
26	27	28	29	30	S	

Days of Operation: 20

April 2006

SU	M	T	W	TH	F	SA
						1
2	(3)	(4)	(5)	(6)	(7)	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	S	29
30						

Days of Operation: 14

May 2006

SU	M	T	W	TH	F	SA
	1	2	3	4	S	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	S	27
28	(29)	30	31			

Days of Operation: 20

TOTAL: 54

June 2006

SU	M	T	W	TH	F	SA
				1	S	3
4	5	6	7	8	9	10
11	12	13	14	S	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Days of Operation: 9

July 2006

SU	M	T	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days of Operation:

August 2006

SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days of Operation:

TOTAL: 9



Student days



Holiday

S

Staff Only Days

Total Child Days: 148

Total Staff Days: 22

AFFIRMATIVE ACTION

The Board of Education believes in the inherent worth of every individual and the right of every individual to seek employment and to expect fair and equal consideration of his/her skills and experience.

It is the policy of the District in the selection, appointment, transfer, training opportunities, promotion, leaves of absence, and termination of all personnel to accord equal consideration impartially regardless of race, color, national origin, ancestry, religion, marital status, sex, age, or membership in an employee organization.

It is the intermediate five-year goal of the District to attain, in all job categories and levels of responsibility, a ratio of District employees similar to appropriate labor force populations from each of the racial and ethnic groups and women. Further, it is the long-range goal of the District to attain, in all job categories and levels of responsibility, a ratio of District employees similar to the ratio of the District student population from each of the racial and ethnic groups and women.

As an immediate objective each administrator and supervisor shall be held responsible to consider thoughtfully and apply the District's Affirmative Action Program whenever selections are made to fill certificated and classified vacancies, and shall have his/her support reviewed in the annual personnel evaluation program.

The Jurupa Unified School District shall maintain and follow an Affirmative Action Program until the long-range goal specified above has been achieved. After the goal has been reached, a policy of equal employment opportunity shall continue to be carefully maintained and promoted to ensure nondiscriminatory treatment for all persons regardless of race, color, national origin, ancestry, religion, marital status, sex, age, membership in an employee organization, physical handicap and medical condition (cancer related).

This policy shall be reviewed and reaffirmed annually.

Adopted 12/15/75
Revised 1/5/76, 9/19/77
Revised/Readopted 2/20/90

AFFIRMATIVE ACTION

The Board of Education believes in the inherent worth of every individual and the right of every individual to seek employment and to expect fair and equal consideration of his/her skills and experience.

It is the policy of the District in the selection, appointment, transfer, training opportunities, promotion, leaves of absence, and termination of all personnel to accord equal consideration impartially regardless of race, color, national origin, ancestry, religion, marital status, sex, age, or membership in an employee organization.

It is the intermediate five-year goal of the District to attain, in all job categories and levels of responsibility, a ratio of District employees similar to appropriate labor force populations from each of the racial and ethnic groups and women. Further, it is the long-range goal of the District to attain, in all job categories and levels of responsibility, a ratio of District employees similar to the ratio of the District student population from each of the racial and ethnic groups and women.

As an immediate objective each administrator and supervisor shall be held responsible to consider thoughtfully and apply the District's Affirmative Action Program whenever selections are made to fill certificated and classified vacancies, and shall have his/her support reviewed in the annual personnel evaluation program.

The Jurupa Unified School District shall maintain and follow an Affirmative Action Program until the long-range goal specified above has been achieved. After the goal has been reached, a policy of equal employment opportunity shall continue to be carefully maintained and promoted to ensure nondiscriminatory treatment for all persons regardless of race, color, national origin, ancestry, religion, marital status, sex, age, membership in an employee organization, physical handicap and medical condition (cancer related).

This policy shall be reviewed and reaffirmed annually.

Adopted 12/15/75
Revised 1/5/76, 9/19/77
Revised/Readopted 2/20/90

Exhibit G

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for subawards at all tiers (including subcontracts, subgrants and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Signature

Jurupa Unified School District

Organization

Date

REPORT SCHEDULE

The following reports are to be submitted to the Grantee:

Monthly Reimbursement Reports - no later than the 10th of the subsequent month

Monthly Nonfederal Share Reports - no later than the 10th of the subsequent month

Monthly Attendance Reports - no later than the 10th of the subsequent month

Child Plus Attendance Information - no later than the 10th of the subsequent month

Program Information Report - on-line submission no later than 10 days after the end of the program year

Jurupa Unified School District

Personnel Report #7

October 17, 2005

Additional Subject Authorizations

To teach additional subjects not listed on base credential under authorization of Education section 44263 (additional course work in subject matter): Lisa Brown - English; Robert Diaz - Biology; Leonard Fisher Jr. - Chemistry; Jose Guillen - English/ELD; Charles Guzman - Geophysical Science; Guadalupe Hernandez - English/ELD; John A. Hill - Social Science; Michelle Lenicheck - English; Connie Lubak - English; Theresa Mendoza-Kovich - Art History; Chris Metzger - Math; David Moberly - English; Daniel Weatherford - Social Science; Monica Werwee - Math; Karen Wright - English; Linda Yriarte - Spanish

To teach additional subjects not listed on base credential under the authorization of Education section 44256(b) (additional course work in subject matter): Hilary Barnett - English; Lynn Bjazevich - English/ELD; Ann Cox - Math; Stephanie Cunningham - English/ELD; Jana Dexter - English; Glenn Dion - Science; Gayle Dowling - Social Science; Steven Hughes - English/ELD; Jay Ishimoto - Math; Marci Lee - Physical Ed.; Laila Lewis - English/ELD; Antonio Lopez - Math; Thomas Morrison - Science; Pichara Oung - Math; Karen Stokoe - English; Dennis Turner - English; Vera Walker - English; Jerry Wiley - English

To teach additional subjects not listed on base credential under the authorization of Education section 44258.2 (additional course work in subject matter): Lois Clark - English; Molly Complin - English; Melissa Davis - Math; Randall Dong - Science; Jay Hakomaki - Social Science; Clara Jones - Social Science; Danae Yohonn - Social Science

To coach a competitive sport for teachers whose base credential authorization is not PE under authorization of Education Code section 44258.7(b): Victor Centeno - Volleyball; Kevin Corridan - Football; San Drapiza - Tennis; Timothy Kleveno - Baseball; Brady Kocher - Waterpolo; David Pierson - Football; Lisa Serrano - Pep/Cheer; Daniel Weatherford - Swim; Monica Werwee - Pep Squad

Temporary Assignment

SDC Teacher	Ms. Sherry Shiflett 4095 Grimsby Lane Riverside, CA 92505	Eff. September 29, 2005 Preliminary Mild/Moderate w/ CLAD
-------------	---	---

Change of Assignment

From 50% to 40% Teacher	Ms. Wendy Holder 37757 Alder Ct. Murrieta, CA 92562	Eff. September 6, 2005
From Resource Teacher To Teacher	Mr. Richard Knudsen 37373 Deep Wood Dr. Murrieta, CA 92562	Eff. July 1, 2005

Personnel Report #7

CERTIFICATED PERSONNEL

Change of Assignment

From 80% to 100% Language Speech & Hearing Specialist	Ms. Joyce Malle' 854 Crestmont Circle Corona, CA 92882	Eff. October 1, 2005
From 50% to 60% Teacher	Ms. Julie Stice 10928 Arrowwood Dr. Riverside, CA 92505	Eff. September 6, 2005

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; September 2005 through June 2006; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Sources: Unrestricted Resources & Special Education; \$26,218 total.

Ms. Kathleen Brooks Ms. Mindy Gould

Education Services; prepare for and present training; August 2005; not to exceed 22 hours total; appropriate hourly rate of pay; Funding Source: Title II; Teacher Quality; \$763 total.

Ms. Dani Anderson Ms. Theresa Hoag

Education Services; provide translation for CAHSEE word list; October & November 2005; not to exceed 10 hours total; appropriate hourly rate of pay; Funding Source: Title III LEP; \$347 total.

Ms. Martha Escobar

Education Services; stipend to attend optional staff development day at Granite Hill Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$6,750 total.

Mr. Otis Allmon	Ms. Julya Anderson	Ms. Kristy Bonsangue
Ms. Kathleen Brooks	Ms. Kristin DeFrance	Ms. Tracey Douglas
Mr. Sean Edwards	Ms. Lorena Fong	Ms. Maria Gadsden
Ms. April Hodgkins-Jacobson	Ms. Kelly Keprios	Ms. Cassandra Lemus
Ms. Michelle Maisel	Ms. Maria McCollum	Ms. Marcia McVey
Ms. Carol Palacios-Araiza	Ms. Sherine Patton	Ms. Jacqueline Pedersen
Ms. Saundra Pedro	Ms. Debbie Ramirez	Ms. Laurie Riemer
Ms. Marilyn Robinson	Mr. Steve Santiago	Ms. Jamie Smallwood
Ms. Rhonda Werthman	Ms. Sandy Young	

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend to attend optional staff development day at Ina Arbuckle Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$6,500 total.

Ms. Jackie Andrews
Ms. Tracy Bratton-Kloss
Ms. Silvana Diaz
Ms. Adriana Flores
Ms. Cathe Giles
Ms. Martha Molina
Ms. Erica Sawhill
Ms. Wendy Thornton
Ms. Norma Velasquez

Ms. Mabel Armenta
Ms. Gloria Cabrera
Ms. Raeona Dies
Ms. Josefina Gamez
Ms. Kate Jardine
Ms. Jodie Nichols
Mr. Larry Sturm
Ms. Beth VandenRaadt
Ms. Leona Williams

Mr. Jason Atkinson
Ms. Connie Dam
Ms. Bertha Fletes
Ms. Karen Garinger
Ms. Sofia McCarthy
Ms. Nanette Prince-Egetter
Ms. Nancy Summers
Ms. June VanGenuchten

Education Services; stipend to attend optional staff development day at Jurupa Valley High School; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$14,750 total.

Ms. Jenelle Benson
Ms. Debbie Buckhout
Mr. Donn Cushing
Ms. Constance Finazzo
Mr. Daniel Goldsmith
Mr. John Gunty
Mr. Larry Jansen
Ms. Victoria Kelley
Ms. Claudia Liggan
Mr. Peter McGowan
Mr. Rob Norwood
Ms. Manuela Ortiz
Ms. Jennifer Pfaff-Green
Mr. William Pine
Mr. Gareth Richards
Ms. Julie Rosa
Ms. Stella Sloan
Ms. Judy Tomboc
Mr. Paul Wakefield
Ms. Karen Wright

Ms. Kerry Bolander
Mr. Doug Buckhout
Ms. Kelly Dodd
Mr. Mark Gard
Ms. Dawn Goldsmith
Mr. Richard Hass
Mr. Paul Janeway
Mr. Paul Kumamoto
Mr. Ed Luna
Ms. Melva Morrison
Ms. Brenda Nowak
Mr. Nate Petersen
Mr. David Pierson
Ms. Trisha Rafanan
Mr. Chuck Riggs
Ms. Somer Selway
Mr. Mervin Tapsfield
Mr. Enrique Velasquez
Ms. Monica Werwee
Mr. Yongjian Zhen

Ms. Cheryl Boyce
Ms. Keri Colgan
Ms. Joy Estrada
Ms. Deborah George
Mr. Robert Green
Ms. Kortney Hughes
Ms. Krista Jones
Mr. Josh Lewis
Ms. Kelly McArdle
Mr. William Murray
Ms. Elizabeth O'Connor
Mr. Tim Peterson
Ms. Diana Pine
Mr. George Ramos
Mr. Jim Rodriguez
Mr. Craig Sevey
Ms. Michele Taylor
Mr. Paul Viafora
Mr. Mack White

Education Services; stipend to attend optional staff development day at Pacific Avenue Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,750 total.

Ms. Sylvia Bottom
Ms. Myra Esteban
Ms. Ann-Marie Hershey
Ms. Candy Kvidahl
Ms. Shirley Minnick
Ms. Jyll Morris
Ms. Lisa Rodriguez
Ms. Cindy Shuler

Ms. Janet Coleman
Ms. Tanya Fontes
Ms. Nicole Jones
Ms. Jennifer Lester
Mr. Brian Mitchell
Ms. Jennifer Porter
Mr. Hector Sanchez
Ms. Marisol Stokes

Ms. Lisa Dutra
Mr. Bruce Hebert
Ms. Janice Kidd
Ms. RaeAnn Magnon
Mr. David Moehlman
Ms. Judee Pronovost
Ms. Patty Sanchez

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend to attend optional staff development day at Rustic Lane Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,500 total.

Ms. Gloria Arredondo
Ms. Daniella Bride
Ms. Duryea Carney
Ms. Patricia Dawson
Mr. Brian Henry
Ms. Mary Kahlefent
Ms. Judy Lynch
Ms. Leticia Rangel
Ms. Jennifer Robson
Ms. Tiffani Taylor
Ms. Rose Vilchez
Ms. Carole Zuloaga

Ms. Kim Bargas
Ms. Donia Briones
Ms. Tonya Coats
Ms. Malyndi Estrada
Mr. Luis Hernandez
Ms. Erin Kuennen
Ms. Lydia Morimoto
Ms. Angela Reid
Ms. Alicia Romero
Ms. Debra Tucker
Mr. Thomas Warner

Ms. Kathleen Blakley
Mr. Daniel Brooks
Mr. John Dawson
Ms. Nanci Garcia
Ms. Julia Hong
Ms. Tasha Landrus
Ms. Diana Ochoa
Ms. Latressa Richmond
Ms. Debra Sanchez
Mr. John Vigrass
Ms. Annika White

Education Services; stipend to attend optional staff development day at Sky Country Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$7,250 total.

Ms. Suzanne Ali
Ms. Jennifer Bullard
Ms. Karen Dunlap
Ms. Terri Heckroth
Mr. Charles Lantz
Ms. Diana Martinez
Ms. Lisa Pacheco
Mr. Bruce Ravenscroft
Ms. Kim Sorenson
Ms. Karen Walker

Mr. Fred Bailey
Ms. Rolanda Cavazos
Ms. Margie Forward
Mr. Jarrod Hesler
Ms. Shelley Levers
Ms. Janelle Ness
Ms. Cindy Palmer
Ms. Michelle Ruiz
Ms. Tracy Starling
Ms. Heather Wood

Ms. Jamey Bettencourt
Mr. Darwin Dallas
Ms. Sue Guerriero
Ms. Heather Heun
Ms. Sally Louis
Ms. Dawn Owen
Ms. Traci Payo
Ms. Jene Shuler
Ms. Susan Tanner

Education Services; stipend to attend optional staff development day at West Riverside Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,000 total.

Ms. Jessie Alaniz
Ms. Nancy Arroyo
Mr. Maurice Castro
Ms. Kathy Doubravsky
Ms. Emma Garza
Ms. Laura Gonzales
Ms. Beth Ochs
Ms. Martha Rodriguez
Ms. Mayra Sanchez
Mr. Rick Shannon
Ms. Vivien Stoneberg

Ms. Veronica Alvarez
Ms. Carolyn Bolz
Ms. Teresa Chavez
Mr. Chet Edmunds
Ms. Barbara Godoy
Mr. Mark Gonzales
Ms. Carole Patty
Ms. Kathy Sakaki
Ms. Maria Saucedo
Ms. Arlene Stevens
Ms. Veronica Villalobos

Ms. Jodi Archibald
Mr. Tom Buchanan
Ms. Donna Cmelak
Ms. Lupe Flint
Ms. Alisha Gonyer
Ms. Vickie Hawkins
Ms. Victoria Preciado
Ms. Hilliary Salley
Ms. Peg Schmidt
Ms. Monette Stewart

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Technology; develop technology integration activities aligned with the Prentice Hall curriculum; July 1, 2005 through August 31, 2005; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: Enhancing Education Through Technology; \$2,776 total.

Ms. Mary Pritchard

Ms. Vera Walker

Language Services; provide assistance with English Learner tasks, materials and testing; September 2005 through June 2006; not to exceed 200 hours each; appropriate hourly rate of pay; Funding Source: Title III; LEP; \$20,820 total.

Ms. Alice Cornejo

Ms. Irasema Guzman

Ms. Elva Silva

Granite Hill Elementary; develop and provide materials and supplies for parent meetings and parent outreach; September 27, 2005; not to exceed 2 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$347 total.

Ms. Michelle Maisel
Ms. Rhonda Werthman

Ms. Maria McCollum
Ms. Cindy White

Ms. Carol Palacios-Araiza

Indian Hills Elementary; provide parent workshops in the areas of Math, Reading, Science and District standards; September 16, 2005; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$278 total.

Ms. Carolyn Snow

Ms. Sarah Weeks

Pedley Elementary; provide in-service to new teachers on procedures; September 2, 2005; not to exceed 4 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$139 total.

Ms. Dana Kruckenberg

Pedley Elementary; provide extended learning opportunities for students; October 2005 through January 2006; not to exceed 480 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$16,656 total.

Ms. Tracy Grogan
Ms. Lourdes Ruelas
Ms. Lucinda Jensen
Ms. Katherine Laag
Ms. Jennifer Lara
Ms. JoAnn Greeley
Ms. Valerie Othon
Ms. Ann Seehusen
Ms. Marleen Jockers
Ms. Joan Knowlton
Ms. Michelle Gage
Ms. Dinah Palagi

Ms. Janet McClellan
Ms. Jennifer Haushalter
Ms. Jennifer Pontius
Ms. Nicole Douty
Ms. Laura Ciesla
Ms. Monica Jarcy
Ms. Antonia Ortega-Mercado
Ms. Pat Balteria
Ms. Donna Stevens
Mr. Andy Elliott
Mr. Gordon Hannon
Ms. Kim Parker

Ms. Lucia Sagasta-Chavez
Ms. Shelly Puckett
Ms. Sue Thompson
Ms. Sally Valente
Ms. Michele Armstrong
Ms. Heidi Kraus
Ms. Marcia Weaver
Ms. Jennifer Ower
Ms. Amy Warhop
Ms. Amy Noyes
Ms. Cindy Hert

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; provide extended opportunities for students; October 2005 through June 2006; not to exceed 30 hours; appropriate hourly rate of pay; Funding Source: Title III; LEP; \$1,041 total.

Ms. Cathy Armitage
Ms. Mary Blevins
Ms. Shawnette Bukarau
Ms. Sherrill Ferguson
Ms. Anne Gibson
Ms. Harriet Huling
Ms. Heather Knell
Ms. Barbara Martin
Mr. Robert Mitchell
Ms. Jennifer Stromdahl
Ms. Joanne Viafora
Ms. Marilyn Wior

Ms. Sally Beese
Ms. Sherri Bockman
Ms. Deborah Cedarholm
Mr. Wayne Fowler
Ms. Gina Gurrola
Ms. Jeanette Ingram
Ms. Deborah Knodel
Ms. Brooke Martinez
Ms. Kristin Regua
Ms. Shirly Taylor
Ms. Zoe Washburn
Mr. Carl Zitek

Mr. Giovanni Bernier
Ms. Lori Brown
Ms. Lorayne Corcoran
Ms. Elizabeth Garcia
Ms. Carol Hogerty
Ms. Cynthia Johnson
Ms. Leah Luke
Ms. Jessica May
Ms. Deanna Soccio
Ms. Janet Thompson
Ms. Elizabeth Weeks

Troth Street Elementary; develop materials and supplies for parent meetings and parent outreach; September 2005 through June 2006; not to exceed 4 hours per month; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$4,000 total.

Ms. Dorothy Baca
Mr. Les Brown
Ms. Yolanda Corona
Ms. Elena Escobar
Mr. Adam Gonzales
Ms. Elizabeth Hanson
Ms. Theresa Hoag
Mr. Rick Knudsen
Ms. Ramona Loynd
Ms. Lynette Monaco
Ms. Connie Nagle
Mr. Jesus Romero
Ms. Luz Salazar
Ms. Margie Sivert
Ms. Margaret Whitmore

Ms. Christina Bold
Ms. Tina Browning
Ms. Shawna Crawford
Ms. Sarah Franz
Ms. Denise Graham
Ms. Jill Haynes
Ms. Julia Holt
Ms. Shelley Logan
Ms. Jovanka Martinez
Ms. Melissa Montoya
Ms. Maria Preciado
Ms. Esther Ruvalcaba
Ms. Rosa Santos-Lee
Ms. Lynnee Tieri
Ms. Jacqueline Zamora

Ms. Anne Borchardt
Mr. Jim Carey
Ms. Janet Edmondson
Ms. Claudia Garcia
Ms. Michelle Guyer
Ms. Cynthia Hernandez
Ms. Kelly Horspool
Ms. Bertha Lopez
Ms. Hilary Moe
Ms. Katherine Moore
Ms. Andrea Roe
Mr. Eli Salazar
Ms. Janice Sheldon
Ms. Bonnie Werner

Jurupa Middle School; provide upgrades and maintenance to technology equipment; August 22, 2005 through September 6, 2005; not to exceed 4 hours total; appropriate hourly rate of pay; Funding Source: II/USP; \$139 total.

Mr. Jose Ramirez

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mira Loma Middle School; provide Saturday school instruction; October 2005 through June 2006; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,720 total.

Mr. Anthony Alvarez	Ms. Jana Aragon	Ms. Valerie Baule
Mr. Todd Beasley	Mr. Robert Berghorn	Mr. Libbern Cook
Ms. Anne Cox	Ms. Nancy Croxton	Ms. Patricia Cruz
Ms. Stephanie Cunningham	Ms. Melissa Davis	Mr. Glenn DeHart
Ms. Kathy DiLeo	Ms. Gayle Dowling	Ms. Wendy Eccles
Ms. Martha Estrella	Ms. Michelle Fisher	Ms. Toni Fletcher
Mr. Larry Franklin	Mr. Freddie Goss	Ms. Jennifer Griffin
Ms. Lynn Hill	Ms. Kathi Jensen	Ms. Clara Jones
Ms. Karen Kimmell	Mr. Brian Long	Mr. Antonio Lopez
Ms. Bernadette Lopez	Ms. Nancy Lott	Ms. Joyce Malle
Ms. Laura May	Mr. Rudy Monge	Ms. Michelle Navigato
Mr. John Parker	Ms. Terese Pisarik	Ms. Mary Pritchard
Ms. Danielle Richardson	Ms. Diane Rose	Ms. Suzanne Rowland
Mr. Jorge Sanchez	Ms. Linda Sanchez	Mr. Keith Schumacher
Ms. Karen Stokoe	Mr. Rory Tso	Ms. Gayle Venegas
Ms. Carol Veneman	Ms. Vera Walker	Ms. Mary Ward
Mr. Kris Winemiller	Ms. Roxane Winemiller	Mr. Chris Franz
Ms. Marci Lee		

Jurupa Valley High School; attend CELDT Administration in-service; September 19, 2005; not to exceed 1 hour each; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$312 total.

Ms. Cheryl Boyce	Ms. Vicky Castillo	Ms. Patricia DeSantos
Mr. John Gunty	Ms. Tanya Kessler	Ms. Karen Martinez
Ms. Elizabeth O'Connor	Ms. Pasqualita Olguin	Ms. Judy Tomboc

Jurupa Valley High School; assist Principal, Athletics and oversee athletic events; September 2005 through June 2006; not to exceed 1 hour per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$15,700 total.

Ms. Kelly Dodd

Jurupa Valley High School; to support and improve student academic performance and achievement; August 18, 2005; not to exceed 8 hours each; appropriate hourly rate of pay; Funding Source: School Assistance & Intervention Team; \$1,200 total.

Ms. Heidi Aguilar-Chastain	Mr. Jason McMains	Ms. Marcia Rivero
Ms. Rhonda West		

Personnel Report #7

CERTIFICATED PERSONNEL

Leave Of Absence

Teacher	Ms. Gabrielle Hensley 41069 Bouvier Ct. Murrieta, CA 92562	Unpaid Special Leave January 2, 2006 through June 22, 2006 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Nichole Howard 6557 Avenida Michaelinda Riverside, CA 92509	Maternity Leave September 29, 2005 through November 9, 2005 with use of sick leave.
Teacher	Ms. Marci Lee 7858 Marek Ct. Fontana, CA 92335	Maternity Leave September 19, 2005 through October 28, 2005 with use of sick leave.
Teacher	Ms. Kelly McArdle 9134 Calle Vejar Rancho Cucamonga, CA 91730	Maternity Leave September 16, 2005 through November 10, 2005 with use of sick leave.

Resignation

Teacher	Ms. Jennifer Haushalter 677 California Dr. Claremont, CA 91711	Eff. September 30, 2005
Teacher	Ms. Katherine Palagi 842 Navajo Riverside, CA 92507	Eff. September 30, 2005

Substitute Assignment

Teacher	Ms. Ellees Baxa 179 Voyager Lane Perris, CA 92571	As needed Emergency 30-Day Permit
Teacher	Ms. Michelle Beyronneau 1816 Cave St. Redlands, CA 92374	As needed Emergency 30-Day Permit
Teacher	Ms. Noelle Collier 7865 Corte Castillo Riverside, CA 92509	As needed Emergency 30-Day Permit

Personnel Report #7

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Sabrina Coon 3042 Amsterdam Dr. Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Ms. Jamie Garcia 11570 River Heights Dr. Riverside, CA 92505	As needed Emergency 30-Day Permit
Teacher	Ms. Rachel Gutierrez 3275 Everlee Ct. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Emma Jones 6429 Pine Fall Trail Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Carol Magallanes 6331 Ruby Crest Way Mira Loma, CA 91752	As needed Professional Clear Multiple Subject
Teacher	Ms. Maria Martinez-Colbert 3481 Opal St. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Kathleen Parker 2882 David St. Riverside, CA 92506	As needed Preliminary Multiple Subject
Teacher	Ms. Heather Ann Pessoa 2109 Old Bridge Rd. Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Blanca Quintanar 5700 Marlatt St. Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Mr. Marcos Velasco 5249 O'Dell St. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Kenneth Vinson 4105 Canterbury Rd. Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Mr. John Wells 6100 Trujillo Way Riverside, CA 92509	As needed Emergency 30-Day Permit

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Categorical Services; assist department with supplemental educational services mailings to students; October 5-11, 2005; not to exceed 15 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$576 total.

Bilingual Language Tutor	Ms. Guadalupe Acosta
Activity Supervisor	Ms. Lisa Ponce
Instructional Aide	Ms. Debbie Vanderhagen

Education Services; stipend to attend optional staff development day at Jurupa Valley High School; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$402 total.

Instructional Aide	Ms. Susie Camacho
Instructional Aide	Ms. Margaret Mendoza
Instructional Aide	Ms. Victoria Postil

Education Services; stipend to attend optional staff development day at Rustic Lane Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$402 total.

Instructional Aide	Ms. Socorro Avila
Instructional Aide	Ms. Kathryn Hopson
Instructional Aide	Ms. Diana Martinez

Educational Services; provide library assistance; September 9, 2005; not to exceed 2 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$55 total.

Clerk Typist	Ms. Sherri Stewart
--------------	--------------------

Education Support Services; Student Attendant Aides to provide assistance and supervision for events and extra curricular activities; September 23, 2005 through June 23, 2006; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: Special Education; IDEA; \$347 total.

Ms. Michelle Hall	Ms. Tomeka Drain	Ms. Patricia Clark
Ms. Ericka Estrada	Ms. Susan Rivera	Ms. Patricia Contreras
Ms. Deirdra Tudor	Ms. Lorraine Robles	Ms. Tracy Lindsay
Ms. Amanda Ortega		

Education Technology; assist with textbook distribution; September 9-22, 2005; not to exceed 2 hours daily; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$417 total.

Clerk Typist	Ms. Sherri Stewart
--------------	--------------------

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services; provide food services for summer band camp; August 15, 2005 through September 1, 2005; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$339 total.

Café Asst. II	Ms. Kim Holden
Café Asst. II	Ms. Patty Morris
Café Asst. II	Ms. Karen Rau

Maintenance; assist with care of school roofs, gutters, and concrete; October 3-31, 2005; not to exceed 40 hours per week each; appropriate hourly rate of pay; Funding Source: Routine Repair and Maintenance; \$13,076 total.

Custodian	Mr. Earl Armbruster
Lead Night Custodian	Mr. Juan Flores
Custodian	Mr. Jonathan Ranabauer

Maintenance; assist with painting projects throughout district; October 3-31, 2005; not to exceed 40 hours per week each; appropriate hourly rate of pay; Funding Source: Routine Repair and Maintenance; \$8,202 total.

Custodian	Mr. Paul Hopson
Custodian	Mr. Dominic Rutigliano

Research and Assessment; provide assistance on district and state assessments; 2005-2006 school year; not to exceed 350 hours total; appropriate hourly rate of pay; Funding Source: Title II- Teacher Quality; \$4,900 total.

Instructional Aide	Ms. Pat Flores
--------------------	----------------

Indian Hills Elementary; provide childcare during the school site council and ELAC meetings available to parents; 2005-2006 school year; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Sources: School & Library Improvement Block Grant & Title III-LEP; \$510 total.

Activity Supervisor	Ms. Belinda Aguilar
---------------------	---------------------

Indian Hills Elementary; provide childcare during parent and staff meetings; September 2005 through June 2006; not to exceed 50 hours; appropriate hourly rate of pay; Funding Sources: School & Library Improvement Block Grant & Title III-LEP; \$510 total.

Activity Supervisor	Ms. Elvira Escamilla
---------------------	----------------------

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Indian Hills Elementary; prepare for new school year; September 2005; not to exceed 16 hours total; appropriate hourly rate of pay; Funding Source: Donations; \$230 total.

Elementary Media Clerk Ms. Jane Reynolds

Mission Bell Elementary; Activity Supervisors to provide supervision to students during events and extra curricular activities; September 2005 through June 2006; not to exceed 45 hours total; appropriate hourly rate of pay; Funding Source: Discretionary-Allocations; \$460 total.

Ms. Kelly Gibreal	Ms. Susan Goodwine	Ms. Jessica Munoz
Ms. Amy Pace	Ms. Freida Posada	Ms. Marilyn Swearingen
Ms. Kathleen Vargas		

Pedley Elementary; provide childcare during parent events; September 2005 through June 2006; not to exceed 25 hours total; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; \$281 total.

Activity Supervisor	Ms. Judy Alvarez
Activity Supervisor	Ms. Stephanie Christian
Activity Supervisor	Ms. Jeanne Cline
Activity Supervisor	Ms. Barbara Dean
Activity Supervisor	Ms. Judy Hesler
Activity Supervisor	Ms. Maria Lopez
Activity Supervisor	Ms. Yolanda Muniz
Activity Supervisor	Ms. Mary Stallard

Pedley Elementary; provide assistance in preparation of new school year; August 31, 2005; not to exceed 8 hours total; appropriate hourly rate of pay; Funding Source: Discretionary-Allocations; \$113 total.

Instructional Aide Ms. Jeanne Cline

Sunnyslope Elementary; provide assistance to under-performing students to meet standards; September 2005 through June 2006; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; \$425 total.

Instructional Aide Ms. Joan Jardine

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Troth Street Elementary; provide childcare during parent meetings; October 2005 through June 2006; not to exceed 30 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$5,000 total.

Clerk Typist	Ms. Susy Aguirre
Bilingual Language Tutor	Ms. Imelda Alvarez
Bilingual Language Tutor	Ms. Delia Batiz
Activity Supervisor	Ms. Maria Castillo
Bilingual Language Tutor	Ms. Veronica Chavez
Instructional Aide	Ms. Patricia Contreras
Activity Supervisor	Ms. Francisca Corcoles
Bilingual Language Tutor	Ms. Rita De La Torre
Instructional Aide	Ms. Tina Dimichina
Instructional Aide	Ms. Marina Gonzalez
Activity Supervisor	Ms. Alice Gonzalez
Bilingual Language Tutor	Ms. Maria Hernandez
Clerk Typist	Ms. Carlene Jones
Bilingual Language Tutor	Ms. Pam Juarez
Activity Supervisor	Ms. Amalia Lujan
Instructional Aide	Ms. Elisa Marquez
Bilingual Language Tutor	Ms. Gloria Navarro
Instructional Aide	Ms. Kristi Parker
Instructional Aide	Ms. Susy Perla
Clerk Typist	Ms. Janet Richards
Elementary Media Clerk	Ms. Doris Sanchez
Bilingual Language Tutor	Ms. Janette Torres

Troth Street Elementary; provide assistance with registration, translation and testing; September 2005 through June 2006; not to exceed 300 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$4,000 total.

Clerk Typist	Ms. Susy Aguirre
Bilingual Language Tutor	Ms. Imelda Alvarez
Bilingual Language Tutor	Ms. Delia Batiz
Activity Supervisor	Ms. Maria Castillo
Bilingual Language Tutor	Ms. Veronica Chavez
Instructional Aide	Ms. Patricia Contreras
Activity Supervisor	Ms. Francisca Corcoles
Bilingual Language Tutor	Ms. Rita De la Torre
Instructional Aide	Ms. Tina Dimichina
Instructional Aide	Ms. Marina Gonzalez
Activity Supervisor	Ms. Alice Gonzalez
Bilingual Language Tutor	Ms. Maria Hernandez
Clerk Typist	Ms. Carlene Jones
Bilingual Language Tutor	Ms. Pam Juarez
Activity Supervisor	Ms. Amalia Lujan
Instructional Aide	Ms. Elisa Marquez
Bilingual Language Tutor	Ms. Gloria Navarro
Instructional Aide	Ms. Kristi Parker
Instructional Aide	Ms. Susie Perla
Bilingual Language Tutor	Ms. Amelia Raya
Clerk Typist	Ms. Janet Richards
Translator Clerk Typist	Ms. Genevieve Sanchez
Elementary Media Clerk	Ms. Doris Sanchez
Bilingual Language Tutor	Ms. Janette Torres

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary; provide childcare for parent meetings; September 2005 through June 2005; not to exceed 8 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$90 total.

Activity Supervisor	Ms. Margaret Dooley
Activity Supervisor	Ms. Gaby Kerklin
Activity Supervisor	Ms. Sheryll Ledesma
Activity Supervisor	Ms. Sally Lopez
Activity Supervisor	Ms. Kikuko McDaniel
Activity Supervisor	Ms. Candi Padilla
Activity Supervisor	Ms. Silvia Garcia

Jurupa Middle School; provide supervision of students; September 2005 through June 2006; not to exceed 1.5 hours per day; appropriate hourly rate of pay; Funding Sources: Title I Basic Grants Low Income & II/USP; \$337 total.

Activity Supervisor	Ms. Barbara Christoffels
---------------------	--------------------------

Jurupa Valley High School; support and assist testing coordinator with administration of CELDT testing; September 12, 2005 through October 21, 2005; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$1,290 total.

Bilingual Language Tutor	Ms. Susie Camacho
--------------------------	-------------------

Rubidoux High School; provide assistance in preparing diplomas for mailing; September 9, 2005; not to exceed 2 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$45 total.

Clerk Typist	Ms. Sherri Stewart
--------------	--------------------

Learning Center; provide childcare for CBET classes; September 2005 through June 2006; not to exceed 6 hours per week each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$4,178 total.

Café Asst. I	Ms. Sandra Lopez
Activity Supervisor	Ms. Raquel Ramirez

Learning Center; assist teacher in Independent Study Program; October 3, 2005 through June 22, 2006; not to exceed 2 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$5,000 total.

Instructional Aide	Ms. Lori Bue
--------------------	--------------

Personnel Report #7

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Yolanda Balderrama 10924 Kenmore Mira Loma, CA 91752	Amend Unpaid Special Leave September 19, 2005 through October 7, 2005 without compensation, health and welfare or increment advancement.
--------------------	--	--

Promotion

From Café Asst. II To Custodian	Ms. Rosa Del Real 6414 Mann Ave. Mira Loma, CA 91752	Eff. October 10, 2005 Work Year A
------------------------------------	--	--------------------------------------

Regular Assignment

Administrative Secretary	Ms. Karen Hansen 3722 Harding St. Riverside, CA 92506	Eff. October 10, 2005 Work Year A
--------------------------	---	--------------------------------------

Resignation

Instructional Aide	Ms. Sherry Ball 8539 Lakeview Ave. Riverside, CA 92509	Eff. September 7, 2005
Café Asst. II	Ms. Connie Sterling 10255 56 th St. Mira Loma, CA 91752	Eff. September 30, 2005
Bilingual Language Tutor	Mr. Marcos Velasco 5249 Odell St. Riverside, CA 92509	Eff. September 23, 2005

Substitute Assignment

Custodian	Ms. Takara Butler 3247 Joel Dr. Riverside, CA 92509	As needed
Clerk Typist	Ms. Brenda Collins 4836 Skyline Terrace Riverside, CA 92509	As needed
Custodian	Ms. Felicia Gordon 6211 Jared Circle Riverside, CA 92509	As needed

Personnel Report #7

CLASSIFIED PERSONNEL

Substitute Assignment

Café Asst.	Ms. Irene Gowin 5655 Galaxy Ln. Mira Loma, CA 91752	As needed
Activity Supervisor	Mr. Levar Hicks 4814 Mt. Rainier St. Riverside, CA 92509	As needed
Activity Supervisor	Ms. Angeles Melendrez 7808 Reagan Rd. Riverside, CA 92509	As needed
Instructional Aide HS/PS	Ms. Anita Smith 6130 Camino Real #315 Riverside, CA 92509	As needed

OTHER PERSONNEL

Short-Term/Extra Work

Education Technology; provide assistance with setting up new computer labs; September 23, 2005 through October 7, 2005; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,815 total.

Short-Term Computer Support Technician Ms. Sandra Perry

Maintenance & Grounds; provide assistance throughout district with extra grounds work; October 3-31, 2005; not to exceed 40 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,186 total.

Short-Term Grounds Worker Mr. Darren Oceguera

Jurupa Valley High School; provide tutoring to at-risk students; September 2005 through June 2006; not to exceed 30 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$68,000 total.

AVID Tutor	Ms. Maria Chavira
AVID Tutor	Mr. Andy Contreras
AVID Tutor	Ms. Paola Cortez
AVID Tutor	Ms. Sandy Murillo
AVID Tutor	Ms. Thai Nguyen

Personnel Report #7

OTHER PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; provide lifeguard services during PE classes; September & October 2005 and May & June 2006; not to exceed 0.25 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,500 total.

Lifeguard
Lifeguard
Lifeguard

Ms. Crystal Greenwood
Ms. Gabriele Pena
Ms. Rachel Tapia

Jurupa Valley High School; provide coaching for drill team; 2005-2006 school year; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,205 total.

Walk on Coach

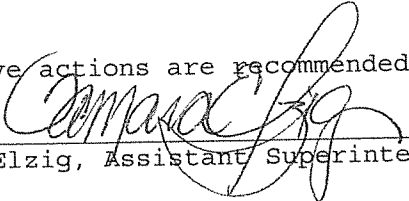
Ms. Corrine Fidler

Rubidoux High School; provide lifeguard services for swim class; September 2005 through June 2006; not to exceed 6 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$10,800 total.

Lifeguard
Lifeguard
Lifeguard

Ms. Crystal Greenwood
Ms. Gabriele Pena
Ms. Rachel Tapia

The above actions are recommended for approval:



Tamara Elzig, Assistant Superintendent-Personnel Services

October 17, 2005 Board Agenda
Act on Personnel Matters

*1. Ratify tentative agreement with CSEA

(Mrs. Elzig)

A tentative agreement has been reached with CSEA on items subject to reopener negotiations for the 2004-2005 school year. Specifically, it has been agreed to continue the salary and health and welfare parity agreements that recently expired. The Agreement also includes criteria for disbursing monies from the classified employee health and welfare benefit pool to allow for a one-time 2% payment to eligible employees to offset the cost of rising health care. Additionally, modifications have been agreed to in three other areas. These areas are Absences and Leaves; Classified Salary Schedule, Application and Ranges; Health and Welfare Benefits; and Duration. A copy of the tentative agreement including these articles is included in the supporting documents with the changes highlighted.

CSEA membership ratified the tentative agreement on October 6, 2005. Public disclosure requirements have been satisfied. It is recommended that the Board ratify the tentative agreement with CSEA.

~~Susan Cadiz~~
~~Jurupa Unified School District~~
~~Assistant Superintendent's Secretary Personnel Services~~
~~(951) 360-4124~~



California
School
Employees
Association

www.csea.com

Member of the AFL-CIO

*The nation's largest
independent classified
employee association*

*Member of the National
Association of Classified
School Employees
(NACSE), representing
independent public
employees throughout
the nation*

AEU

Jurupa Chapter #392
P.O. Box 33240
Riverside, California 92519

October 07, 2005

Ms. Tamara Elzig
Assistant Superintendent, Personnel Services
JURUPA UNIFIED SCHOOL DISTRICT
4850 Pedley Road
Riverside, California 92509

Dear Ms. Elzig:

On behalf of the California School Employees Association, Jurupa #392, this letter serves as notification that the 2004-2005 Tentative Agreement was passed by our membership at a contract ratification vote held on October 06.

We understand the Tentative Agreement will go before the Board of Education for approval at its regular meeting on October 17.

Sincerely,

Diana Strona

Diana Strona
President, Jurupa #392

cc: Mr. David Fernandez, Director of Classified Personnel

Memorandum of Agreement

Between

California School Employees Association #392 and

Jurupa Unified School District

The Parties agree to amend the 2002-2005 collective bargaining Agreement for the 2005-2007 fiscal years as follows:

Memorandum of Agreement for salary.

Memorandum of Agreement for health and welfare benefits.

Memorandum of Agreement for health and welfare benefit pool monies.

Article changes as indicated below:

- Article 11: Amend Section 9 as attached.
- Article 13: Amend as attached. Additional amendments as attached. Section 12, Designated Translator Stipend shall be effective July 1, 2005.
- Article 14: Amend to merge with Article 13.
- Article 15: Amend to become Article 14.
- Article 16: Amend to become Article 15. Additional amendment attached. Section 7, Cash Option shall be effective July 1, 2005.
- Article 17: Amend to become Article 16.
- Article 18: Amend to become Article 17.
- Article 19: Amend to become Article 18.
- Article 20: Amend to become Article 19.
- Article 21: Amend to become Article 20.
- Article 22: Amend to become Article 21. Additional amendment attached.
- Article 23: Amend to become Article 22.
- Article 24: Amend to become Article 23.
- Article 25: Amend to become Article 24.

Diana Strona
For CSEA

07-14-05
Date

Phil French
For the District

7-14-05
Date

MEMORANDUM OF AGREEMENT
BETWEEN
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND
JURUPA UNIFIED SCHOOL DISTRICT

The Parties agree that the attached Memorandum of Agreement signed 9/14/04 concerning salary parity shall be extended through the 2007-2008 fiscal year.

Diana Arona

For CSEA

Allen Trunch

For the District

07/14/05

Date

7-14-05

Date

MEMORANDUM OF UNDERSTANDING
BETWEEN
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND
JURUPA UNIFIED SCHOOL DISTRICT

The intent of this memorandum is to maintain salary parity between employee groups (classified, certificated, confidential, management and administrative).

Because of the impact of the State financial crisis on the District budget, the Parties recognize that the District was not in a financial position to offer a comparable salary increase to the Classified Bargaining Unit for the 2002-2003 fiscal year.

The Parties acknowledge however that another employee group received a salary increase for the 2002-03 fiscal year equivalent to a 2% salary increase effective February 1, 2003. Accordingly, the Jurupa Unified School District and California School Employees Association have agreed to satisfy the terms of the Memorandum of Understanding dated July 10, 2003 by the following: The Jurupa Unified School District and California School Employees Association have agreed to a classified employee salary increase of 2% with 1% effective July 1, 2002 and another 1% increase effective July 1, 2003.

The Parties further agree that if any other employee group who received a salary increase for the 2002-2003 fiscal year, receives another salary increase on or off schedule during the duration of this 2002 successor agreement, CSEA unit members shall receive an equivalent salary increase. However, the Parties agree that any contract modification that is made in an agreement with the other employee group to offset the cost of any salary enhancement shall be deducted when calculating the salary percentage increase for CSEA unit members.

Furthermore, it is understood that if the management and/or confidential employee group(s), receive a different salary percent increase on or off schedule during the duration of this 2002 successor agreement, CSEA unit members shall receive the equivalent of any larger percent increase.

Diana Strona,
For CSEA *President*
#392
09/14/04
Date

Les J. Nash
For the District *Personnel*
09/14/04
Date

MEMORANDUM OF AGREEMENT
BETWEEN
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND
JURUPA UNIFIED SCHOOL DISTRICT

The Parties agree that the attached Memorandum of Agreement signed 7/10/03 concerning parity of unit member benefit allowances shall be extended through the 2007-2008 fiscal year.

Diana Strona

For CSEA

Ally French

For the District

07/14/05

Date

7/14/05

Date

MEMORANDUM OF UNDERSTANDING
BETWEEN
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
AND
JURUPA UNIFIED SCHOOL DISTRICT

For the 2002-2003 fiscal year, if the District pays to offset increased insurance rates for any employee group above the \$4700 District contribution per full time employee, the Parties agree to extend similar benefit to the Classified Bargaining Unit by use of the following formula.

Any overage amount will be determined on June 30, 2003 or upon Board ratification of agreements with all other employee groups for the 2002-2003 fiscal year, whichever is later. The overage will then be divided by the number of Full Time Equivalent (FTE) employees within that employee group who were hired on or before June 30, 2003, and the resulting amount per FTE will be multiplied by the number of qualifying classified bargaining unit members on a pro-rated basis, pursuant to the Collective Bargaining Agreement. The resulting amount will be held in a CSEA Health and Welfare benefit account to be used beginning July 1, 2003 for qualified unit members as defined by the Collective Bargaining Agreement.

The Parties further agree that if another employee group receives a negotiated increase in unit member allowance during the duration of the 2002 Successor Agreement, CSEA unit members shall receive equivalent increases on a pro-rated basis per the formula described above, pursuant to the Collective Bargaining Agreement.

Diana Strona
For CSEA

Ally French
For the District

07/10/03
Date

7/10/03
Date

MEMORANDUM OF AGREEMENT
BETWEEN
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION #392
AND
JURUPA UNIFIED SCHOOL DISTRICT

The intent of this Memorandum of Agreement is to distribute monies from the Classified Health and Welfare Benefit Pool to offset health care costs.

It is agreed that unit members who are employed as of July 1, 2005, and who are eligible for Health and Welfare benefits, will receive a one-time, off schedule payment equivalent to 2% of the employee's annual base salary as of July 1, 2005.

Diana Strona
For CSEA

Ally Turch
For the District

07/14/05
Date

7/14/05
Date

ARTICLE 1

AGREEMENT

This is an Agreement made and entered into this ~~10~~ 14th day of July, 20035 between the Jurupa Unified School District (hereinafter referred to as "District") and the California School Employees Association and its local chapter, Jurupa Unified School District Chapter #392 (hereinafter referred to as the "Association").

//

//

7/14/05
JLH/PK
N. Strona
07/14/05

Board Approved

Section 9 - Association Leave.

A maximum of ninety (90) days (720 hours) leave will be allowed the Association for its officers or representatives during the calendar year for attendance at conferences, training or for the discharge of other organization duties. If a District administrator requires the presence of an Association representative at a meeting or event, no charge shall be made against the maximum. This maximum shall increase to one hundred five (105) days (840 hours) on July 1, 1999 and to one hundred twenty (120) days (960 hours) on July 1, 2000.

Additional Association released time shall be determined by mutual agreement.

Additionally, up to nine (9) unit members, designated by the Association, shall be granted Association Leave for attendance at the annual CSEA conference. Notification to the Personnel Office of released time shall be submitted, in writing, at least one (1) week in advance by the Association President. The notice shall include the date and name(s) of the person(s) to be absent. The Personnel Office will make arrangements for substitutes in the customary way and pay them. Additional released time for the President of the Association shall be determined by mutual agreement between the Superintendent or his/her designee and the Association President.

10. extra 06/15/05
[Signature]
6/15/05
N-2
Pg. 10

Memorandum of Agreement

Between

California School Employees Association and

Jurupa Unified School District

Due to the combining of Articles 13 and 14 of the CSEA Collective Bargaining Agreement, the parties agree that the Table of Contents and the numbering of the Articles will be adjusted accordingly. (See attached)

Diana Strona
For CSEA

07/14/05
Date

Ellen French
For the District

7/14/05
Date

TABLE OF CONTENTS

<u>Article #</u>	<u>Article Name</u>	<u>Page #</u>
1.	- Agreement	
2.	- Recognition	
3.	- Association Rights	
4.	- Organizational Security and Deductions	
5.	- District Rights	
6.	- No Strike/No Lockout	
7.	- Unit Member Rights	
8.	- Grievance Procedure	
9.	- Evaluation Procedures	
10.	- Transfer	
11.	- Absences and Leaves	
	1. General Leave Provisions	
	2. Sick Leave	
	3. Bereavement Leave	
	4. Personal Necessity Leave	
	5. Parental Leave	
	6. Industrial Accident and Illness Leave	
	7. Jury Duty Leave	
	8. Special Leave	
	9. Association Leave	
	10. Maternity Leave	
	11. Military Leave	
	12. Unpaid Disability Leave	
	13. Court Appearance Leave (Other Than Jury Duty)	
	14. Catastrophic Leave Program	

Miana Strona
07/14/05

- | | | |
|-----|-----|---|
| 12. | - | Safety |
| 13. | - | <u>Application of Classified Salary Schedule, Applications and Ranges</u> |
| 14. | - | <u>Classified Salary Schedules and Ranges</u> |
| | | 1. <u>Classified Salary Schedules and Ranges</u> |
| | | 2. <u>Classified Salary Schedule</u> |
| | | 3. <u>Classified Work Years – Minimum Number of Work Days</u> |
| 14 | 15. | - Holidays |
| 15 | 16. | - Health and Welfare Benefits |
| | | 1. Extended Health and Dental Benefit |
| 16 | 17. | - Hours, Overtime, Extra Work and Allowances |
| 17 | 18. | - Reimbursements for Loss, Damage, or Destruction of Personal Property |
| 18 | 19. | - Vacations |
| 19 | 20. | - Disciplinary Procedures |
| 20 | 21. | - Completion of Meet and Negotiation |
| 21 | 22. | - Duration |
| 22 | 23. | - Support of Agreement |
| 23 | 24. | - Severability |
| 24 | 25. | - Notice |

Appendix

- | | | |
|----|---|--|
| A. | - | Classified Involuntary Transfer Notification Form |
| B. | - | Catastrophic Leave Classified Employees – Procedure #407 |

Niamai Hironaka
6/7/14/05

Memorandum of Agreement

Between

California School Employees Association

Jurupa Chapter #392 and

Jurupa Unified School District

The Parties agree to combine Article XIII, Application of Classified Salary Schedule and Article XIV, Classified Salary Schedules and Ranges into one article to be called Classified Salary Schedule, Applications and Ranges.

The Parties further agree to continue 2004-2005 negotiations on the combined article.

Diana Strona

For the Association

06/15/05

Date

[Signature]

For the District

06/15/05

Date

Section 12 - Designated Translator

Effective beginning July 1, ~~2004~~ 2005 any unit member who agrees to be designated by a site administrator as a translator shall receive a yearly stipend of \$275 300 for language translation services provided for the District during the regular work day. Written notification from Personnel Services to the unit member will confirm this designation. Administratively requested or authorized translation service, including sign language, performed outside of the regular work day shall be compensated at the appropriate hourly rate.

Effective July 1, 2005, whenever the Classified Salary Schedule is increased, the stipend shall be increased by a minimum of the same percent. This shall not limit the Parties from negotiating a higher stipend amount.

DE 6-30-05
6/30/05

to be added to
S.I.

Section 7 - Cash Option.

Health and Welfare benefit money not expended on the unit member's other health and welfare coverage shall be available for cash payment at the unit member's option. ~~Such cash payments shall be reduced by 4.27% to offset District costs associated with providing this benefit. Effective July 1, 2002, such cash payment shall be reduced by 2.60%, to offset District costs associated with providing this benefit.~~ Unit members hired after January 15, 2001 will not be afforded this option.

Diana Akona
07/12/05
[Signature]
7/12/05

DURATION

Section 1 - Duration.

This Agreement shall remain in full force and effect up to and including June 30, 2005 7, and thereafter shall continue in effect until superseded by a subsequent Agreement. If either party wishes to modify, amend or add to this Agreement, that party must notify the other party of such intent by March 15, 20057.

Section 2 - Reopeners.

The parties agree to reopen negotiations for the 20035-20046 and 20046-20057 fiscal years on Article 44 13- Classified Salary Schedule, Applications and Ranges.

The parties further agree that for the duration of this Agreement, to reopen negotiations on Article 46 15- Health and Welfare Benefits upon the written request of the Association.

Additionally, during the 20035-20046 and 20046-20057 fiscal years either party may select two (2) additional Articles to reopen. Notice requirements to reopen negotiations for the 20035-20046 fiscal year shall be extended to December 31, 20035.

//

//

Diana Strona
07/14/05

John French
7/14/05



CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
Jurupa Chapter #392

NOTICE TO
CLASSIFIED EMPLOYEES
SEPTEMBER 26, 2005

The California School Employees Association, Jurupa #392 and the Jurupa Unified School District reached a tentative agreement on July 14, 2005, on a successor agreement to our Collective Bargaining Agreement.

SUMMARY OF CHANGES:

MEMORANDUMS OF AGREEMENT

- **2% PAYMENT:** You'll receive 2% of your annual base salary in a lump sum payment, on a one-time basis, to offset rising health care costs.

You'll receive this one-time payment if you're eligible to receive a health and welfare benefit allowance and were employed as of July 01, 2005.

You're not excluded whether or not you're eligible to receive a cash option.
- **SALARY:** Continues our "me too" for salary parity with other employee groups (which had expired on June 30, 2005), through the 2007-2008 fiscal year.
- **HEALTH & WELFARE BENEFITS:** Continues our "me too" for health & welfare benefit allowance parity with other employee groups (which had expired on June 30, 2005), through the 2007-2008 fiscal year.

TABLE OF CONTENTS

- Merges Article 13-Application of Classified Salary Schedule and Article 14-Classified Salary Schedules and Ranges, into one salary article.
- Updates the numbering of articles as applicable since the last contract printing.

ARTICLE 1 - AGREEMENT

Changes the agreement date to July 14, 2005.

ARTICLE 2 - RECOGNITION

Updates job classifications since the last contract printing.

PAGE 2: CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION-JURUPA #392
NOTICE OF TENTATIVE CONTRACT AGREEMENT
SEPTEMBER 26, 2005

ARTICLE 11 – ABSENCES AND LEAVES

Adds contract language regarding Association release time.

ARTICLE 13 – CLASSIFIED SALARY SCHEDULE, APPLICATIONS AND RANGES

- Re-titles Article 13 to be called Classified Salary Schedule, Applications and Ranges. This reflects the merging of two salary articles (Article 13-Application of Classified Salary Schedule, and Article 14-Classified Salary Schedule, Applications and Ranges).
- Section 12: Increases the Designated Translator stipend and provides "trigger language" for future increases, effective July 01, 2005.
- Adds new job classifications and work year information as applicable since the last contract printing.

ARTICLE 16 – HEALTH AND WELFARE BENEFITS

Eliminates the 2.6% offset fee charged to those receiving a cash option, effective July 01, 2005.

ARTICLE 21 – DURATION

- Two-year contract, from July 01, 2005 through June 30, 2007.
- Reopeners for 2005-2006 and 2006-2007 are salary, health and welfare benefits and up to two additional articles.

VOTE:

THURSDAY, OCTOBER 06, 2005

4:30 p.m. – Discussion Session Begins

4:45 p.m. – Voting Begins

6:00 p.m. – Discussion Session Ends; Voting Ends

**@ Jurupa Unified School District
Education Center – Board of Education Room
4850 Pedley Road, Riverside**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with G.C. 3547.5., EC 42142 and Criteria and Standards adopted by the State Board of Education

Jurupa Unified School District

Name of Bargaining Unit: CSEA

Certificated _____ Classified X
New Agreement X Reopener _____

The proposed agreement is a Three year agreement that covers the period beginning July 1, 2004 and ending June 30, 2005 and will be acted upon by the Governing Board at its meeting on October 5, 2005
(Date)

A. Proposed change in compensation

Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
		Current Year 2004-2005	Year 2 2005-2006	Year 3 2006-2007
1 Salary Schedule - Increase (Decrease)	\$ 15,967,605 %	\$ 239,514 1.50%	\$ 239,514 1.48%	N/A #VALUE!
2 Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	\$ - %	\$ - #DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
3 Other Compensation - Increase (Decrease) One time bonus based on savings from the Classified Health and Welfare Pool	\$ - %	\$ - #DIV/0!	\$ 318,594 #DIV/0!	\$ - 0.00%
Description				
4 Statutory Benefits - Increase (Decrease) (In STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 6,128,400 %	\$ 74,786 1.22%	\$ 137,768 2.22%	\$ - 0.00%
5 Health/Welfare Benefits - Increase (Decrease) Current Cap: \$5,400.00 Proposed Cap: \$5,600.00*	\$ 1,625,239 %	\$ - 0.00%	\$ 157,414 9.69%	 0.00%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 23,721,244 %	\$ 314,300 1.32%	\$ 853,290 3.55%	#VALUE! #VALUE!
7 Negotiated % of Total Compensation to Salary Schedule and Step and Column (Excluding Statutory Benefits)	N/A %	N/A 1.50%	N/A 4.41%	N/A #VALUE!
8 Total Number of Represented Employees	877	877	877	
9 Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 27,048 %	\$ 358 1.32%	\$ 973 3.55%	#VALUE! #VALUE!

- 10 What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

The proposed increased for the Classified Bargaining Unit was for 3% effective February 1, 2005, annualized rate of 1.5%. A

- 11 Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain)

- 12 Please include comments and explanations as necessary.

The Classified Bargaining Unit agreed to a \$200.00 per year increase on the Health and Welfare Cap. This item as well as the 3% raise are "Me-Too" clauses and were effectively approved when the Board approved the Certificated Bargaining Unit's settlement. Because this information was known due to the "Me-Too" clause, the cost of the retro portion of the raise was included in the Unaudited Actuals, and the increased salary, fixed costs and Health and Welfare benefits were included in the revised Budget information presented and approved by the Board on September 19, 2005. Further, the District agreed to waive the CSEA Bargaining Unit member's 2.6% cost on individuals who have Cash Option on their Health and Welfare Benefits - this was an additional cost of \$33,246 to the District, \$25.00 increase on the Designated Translator stipend, an additional cost of 750.00 on the salaries and \$277.00 in benefits, and a one time salary bonus of 2% to be distributed to all employees eligible for benefits, one time salary cost of \$318,594 and fixed costs of \$65,114.

- 13 Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

☒ YES ☐ NO

If yes, please describe the cap amount.

The Cap amount was \$5,400.00 per year towards the health and welfare plan of the employee's choice. With this agreement it is raised to \$5,600.00 per year.

- B. Proposed Negotiated Changes in Non-Compensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

N/A

- C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, elimination or expansion of other services or programs (i.e. counselors, librarians, custodial staff, etc..)

N/A

- D. What contingency language is included in the proposed agreement? Include specific areas identified for re-openers, applicable fiscal years, and specific contingency language.

The salary schedules are identified as re-openers as is health and welfare.

- E. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain.

This agreement increased deficit spending in the 2004/05 year, General Fund Unrestricted reserves only. However, the District is using COLA to cover the expenses in the years out.

Source(s) of Funding for Proposed Agreement

1. Current Year

Available Unrestricted Fund Balance, and in the years out, we will use the funded COLA on the General Fund Revenue Limit to pay for the on-going expenses.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)?

N/A

3. If a multi-year agreement, what is the source(s) of funding for each year, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

We have used the known information from the Governors budget, with the corrections made to the trailer bills, and we have projected what the cost will be in out-going years. The Salary's and benefits are available for re-openers and any settlements will be based on available reserves.

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET In Accordance with G.C. 3547.5, EC42142 and Criteria and Standards adopted by the State Board of Education

Date of governing board approval of budget revisions in Col. 2 October 5, 2005

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

		(Col. 1) Latest Board-Approved Operating Budget Before Settlement (As of 9/19/05)	(Col. 2)* Adjustments as a Result of Settlement	(Col. 3) Other Revisions Board Approval Date: _____	(Col. 4) Total Impact on Budget (Col 1+2+3)
REVENUES					
Revenue Limit Sources	8010-8099	\$ 105,605,249			\$ 105,605,249
Federal Revenue	8100-8299	\$ 15,132,844			\$ 15,132,844
Other State Revenue	8300-8599	\$ 19,244,653			\$ 19,244,653
Other Local Revenue	8600-8799	\$ 7,878,212			\$ 7,878,212
TOTAL REVENUES		\$ 147,860,958	\$ -	\$ -	\$ 147,860,958
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 78,939,592			\$ 78,939,592
Classified Salaries	2000-2999	\$ 21,401,355	\$ 319,344		\$ 21,720,699
Employees' Benefits	3000-3999	\$ 25,566,873	\$ 98,587		\$ 25,665,460
Books and Supplies	4000-4999	\$ 11,754,985			\$ 11,754,985
Services and Operating Expenditures	5000-5999	\$ 10,960,726			\$ 10,960,726
Capital Outlay	6000-6999	\$ 280,007			\$ 280,007
Other Outgo	7100-7299 7400-7499	\$ 105,159			\$ 105,159
Support Costs	7300-7399	\$ (290,114)			\$ (290,114)
TOTAL EXPENDITURES		\$ 148,718,583	\$ 417,931	\$ -	\$ 149,136,514
OPERATING SURPLUS (DEFICIT)					
Transfers In and Other Sources	8910-8979	\$ 498,000			\$ 498,000
Transfers Out and Other Uses	7610-7699	\$ 1,872,421			\$ 1,872,421
TOTAL EXPENDITURES AND USES		\$ 150,591,004	\$ 417,931	\$ -	\$ 151,008,935
CURRENT INCREASE (DECREASE) IN FUND BALANCE		\$ (2,232,046)	\$ (417,931)	\$ -	\$ (2,649,977)
BEGINNING BALANCE	9791, 9793, 9795	\$ 9,875,039			\$ 9,875,039
CURRENT YEAR ENDING BALANCE		\$ 7,642,993	\$ (417,931)	\$ -	\$ 7,225,062
COMPONENTS OF ENDING BALANCE:					
Reserved Amounts	9710-9740	\$ 474,245			\$474,245
Reserves for Economic Uncertainties	9770	\$ 4,517,730			\$4,530,268
Board Designated Reserve Amounts	9780	\$ 493,191	\$ (368,736)		\$124,455
Unappropriated Budget	9790	\$ 2,157,827	\$ (49,195)	\$ -	\$2,096,094

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds, etc.).

The Classified Bargaining Unit had a "Me-Tos" clause in their contract. Consequently, due to the fact that it was known that the CSEA bargaining would get the same raise as the Certificated Bargaining, the 3% Cost of Living Adjustment, and the \$200.00 increase on the Health and Welfare cap were included in the information that the Board approved on the September 19, 2005 Budget Revisions. The only item that was not part of the "Me-Too" clause was the reduction in the 2.6% District Cost on the individuals with Cash Option in the CSEA bargaining Unit

**Jurupa Unified School District
Combined General Fund
Multi Year Projections 2003-2004 through 2007-2008**

DESCRIPTION	Second Prior Year Actuals 2003-2004	Prior Year Actuals 2004-2005	Percent of Change over PY	Current Year Adopted Budget 2005-2006	Percent of Change over PY	Current Year Revised Budget 2005-06	Percent of Change over PY	Projected Budget 2006-07	Percent of Change over PY	Projected Budget 2007-08	Percent of Change over PY
COLA Actual/Projection %											
ADA Actual/Projection (Number)											
(excluding County and Charter)											
REVENUES											
REVENUE LIMIT											
FEDERAL	\$94,405,847	\$100,021,616	5.95%	\$105,605,249	5.58%	\$105,605,249	5.58%	\$111,299,523	5.39%	\$116,248,427	4.45%
STATE	\$11,955,555	\$13,457,025	12.58%	\$15,132,844	12.45%	\$15,132,844	12.45%	\$15,132,844	0.00%	\$15,132,844	0.00%
LOCAL	\$17,337,250	\$18,595,099	7.26%	\$19,244,653	3.49%	\$19,244,653	3.49%	\$19,521,596	1.44%	\$19,778,844	1.32%
	\$8,293,247	\$8,359,948	0.80%	\$7,878,212	-5.76%	\$7,878,212	-5.76%	\$7,278,212	-7.82%	\$7,414,351	1.87%
REVENUE TOTALS	\$131,991,899	\$140,433,688	6.40%	\$147,860,958	5.29%	\$147,860,958	5.29%	\$153,232,175	3.63%	\$158,574,466	3.47%
EXPENDITURES											
Certificated Salaries	\$71,886,747	\$74,835,413	4.10%	\$78,939,592	5.48%	\$78,939,592	5.48%	\$80,747,627	2.29%	\$82,555,662	2.24%
Classified Salaries	\$18,801,463	\$20,602,319	9.58%	\$21,401,355	3.88%	\$21,720,699	5.43%	\$21,995,782	1.27%	\$22,390,539	1.79%
Benefits	\$22,811,111	\$24,449,687	7.18%	\$25,566,873	4.57%	\$25,665,460	4.97%	\$25,865,066	0.78%	\$26,337,040	1.82%
Books & Supplies	\$7,430,883	\$6,892,105	-7.25%	\$11,754,985	70.56%	\$11,754,985	70.56%	\$8,824,695	-24.83%	\$8,744,427	-0.91%
Contracts & Services	\$9,887,944	\$10,750,053	8.72%	\$10,960,726	1.98%	\$10,960,726	1.98%	\$11,010,726	0.46%	\$11,095,726	0.77%
Capital Outlay	\$116,682	\$194,915	67.05%	\$280,007	43.60%	\$280,007	43.60%	\$280,007	0.00%	\$280,007	0.00%
Other Outgo	\$137,183	\$88,844	-35.24%	\$105,159	18.36%	\$105,159	18.36%	\$90,779	-13.67%	\$90,779	0.00%
Support Costs	(\$272,641)	(\$288,984)	5.99%	(\$290,114)	0.39%	(\$290,114)	0.39%	(\$290,114)	0.00%	(\$290,114)	0.00%
EXPENDITURES TOTAL	\$130,799,372	\$137,524,352	5.14%	\$148,718,583	8.14%	\$149,136,514	8.44%	\$148,524,568	-0.41%	\$151,204,066	1.80%
OTHER SOURCES & USES											
Transfers In & Other Sources	\$39,590	\$35,563	-10.17%	\$498,000	1300.33%	\$498,000	1300.33%	\$498,000	0.00%	\$498,000	-50.20%
Transfers Out & Other Uses	\$1,634,082	\$1,865,788	14.18%	\$1,872,421	0.36%	\$1,872,421	0.36%	\$1,872,421	0.00%	\$1,872,421	0.00%
TOTAL EXPENDITURES & USES	\$132,433,454	\$139,390,140	5.25%	\$150,951,004	8.04%	\$151,008,935	8.34%	\$150,396,989	-0.41%	\$153,076,487	1.78%
NET INCREASE/DECREASE IN FUND BALANCE	(\$401,965)	\$1,079,111	-368.46%	(\$2,232,046)	-308.84%	(\$2,649,977)	-345.57%	\$3,333,186	-225.78%	\$5,745,979	71.42%
FUND BALANCE, RESERVES											
Beginning Balance	\$9,197,893	\$8,795,928	-4.37%	\$9,875,039	12.27%	\$9,875,039	12.27%	\$7,225,062	-26.84%	\$10,558,248	46.13%
Ending Balance	\$8,795,928	\$9,875,039	12.27%	\$7,642,993	-22.60%	\$7,225,062	-28.84%	\$10,558,248	46.13%	\$16,304,227	54.42%
Reserve Amounts:											
Revolving Cash	\$2,500	\$2,500		\$2,500		\$2,500		\$2,500		\$2,500	
Stores	\$214,758	\$246,187		\$246,187		\$246,187		\$246,187		\$246,187	
Designated for Economic Uncert.	\$6,321,254	\$4,181,705		\$4,517,730		\$4,530,268		\$4,511,910		\$4,592,295	
Prepaid Expenditures	\$0	\$0		\$0		\$0		\$0		\$0	
Legally Restricted Balances	\$1,329,355	\$2,942,892		\$225,558		\$225,558		\$22,315		\$124,455	
Designated	\$928,061	\$1,060,886		\$493,191		\$124,455		\$0		\$0	
Designated COPS Reserve	\$0	\$0		\$0		\$0		\$0		\$0	
Unappropriated	\$0	\$1,440,869		\$2,157,827		\$2,096,094		\$5,650,881		\$11,338,790	
Total Ending Balance	\$8,795,928	\$9,875,039	4.03%	\$7,642,993	-22.60%	\$7,225,062	-28.84%	\$10,558,248	46.13%	\$16,304,227	54.42%
% Revised 5/05	4.77%	4.03%		4.43%		4.39%		6.76%		10.41%	

[illegible]

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1 State Reserve Standard

	Current Year 2005-2006	Year 2 2006-2007	Year 3 2007-2008
1a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$151,008,935	\$150,396,989	\$153,076,487
1b. State Standard Minimum Reserve Percentage for this District %	3%	3%	3%
1c. State Standard Minimum Unrestricted Fund Reserve Amount for this District (Line 1a. times Line 1b. OR \$50,000 for a district with less than 1,001 ADA)	\$ 4,530,268	\$ 4,511,910	\$ 4,592,295

2 Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties (Object 9770)	\$4,530,268	\$4,511,910	\$4,592,295
2b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount (Object 9790)	\$2,096,094	\$5,650,881	\$11,338,790
2c. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Designated for Economic Uncertainties (Fund 17, Object 9770)	\$ -	\$ -	\$ -
2d. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Unappropriated Amount (Fund 17, Object 9790)	\$ -	\$ -	\$ -
2e. Total District Budgeted Unrestricted Reserves	\$ 6,626,362	\$ 10,162,791	\$ 15,931,085
2f. Reserve for Economic Uncertainties Percentage (Line 2e. divided by Line 1a.)	4.39%	6.76%	10.41%

3 Does the district's budgeted unrestricted reserves meet the state standard minimum reserve amount? (Line 1.c. is less than or equal to Line 2.e.)

Current Year, 2005-2006
Year 2, 2006-2007
Year 3, 2007-2008

☒ Yes ☐ No
☒ Yes ☐ No
☒ Yes ☐ No

4 If no, how do you plan to restore your reserves?

J. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Itemized Budget Revisions Necessary to meet Cost of Agreement

Description of the Revision	Attached Fund Transfer/ Budget Resolution Numbers	Amount	County Use Only: Date Action Taken
One Time Bounus from H/W Pool		\$ 318,594	
Increase in fixed charges on bounus		\$ 65,114	
Increase Stipend for Translator		\$ 750	
Fixed charges on translator increase		\$ 227	
Elimination of 2.6% fee charged on		\$ -	
Cash Option		\$ 33,246	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL REVISIONS		\$ 417,931	

☐ No budget revision necessary. Please provide explanation:

No budget revision necessary for 2010.

K. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT FISCAL YEARS OPERATING BUDGET
 Itemized Budget Revisions Included in the Multi-Year Projections to Meet Cost of Agreement

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 2, 2006-2007</i>			
Description of the Revision			
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL YEAR 2		\$ -	

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 3, 2007-2008</i>			
Description of the Revision			
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
TOTAL YEAR 3		\$ -	

☐ No budget revisions necessary. Please provide explanation:

L.

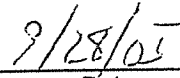
Certification No. 1

The certification must be signed by the District Superintendent and Chief Business Official at the time of public disclosure.

In accordance with the requirements of G.C. 3547.5., the undersigned hereby certify that the costs incurred under the terms of the agreement can be met by the Jurupa Unified School District during the term of the agreement, and that the itemized budget revisions necessary to meet such costs as indicated in sections J and K are included.



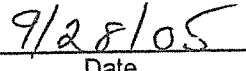
Signature - District Superintendent



Date



Signature - Chief Business Official



Date

District Contact Person: Beth Connors

Telephone No.: (951) 360-4107

M.

Certification No. 2

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement in accordance with the requirements of G.C. 3547.5.

After public disclosure of the major provisions contained in this Collective Bargaining Disclosure, the Governing Board of the Jurupa Unified School District at its meeting on October 5, 2005, took action to approve the proposed Agreement with the CSEA, Classified Bargaining Unit

Signature - District Superintendent

Date

Signature - Clerk/President, Governing Board

Date

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	105,605,249	111,299,533	116,248,427
2) Federal Revenues	8100 - 8299	15,132,844	15,132,844	15,132,844
3) Other State Revenues	8300 - 8599	19,244,653	19,521,596	19,778,844
4) Other Local Revenues	8600 - 8799	7,878,212	7,278,212	7,414,351
5) TOTAL REVENUES		147,860,958	153,232,175	158,574,466
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	78,939,592	80,747,627	82,555,662
2) Classified Salaries	2000 - 2999	21,720,699	21,995,782	22,390,539
3) Employee Benefits	3000 - 3999	25,665,460	25,865,066	26,337,040
4) Books & Supplies	4000 - 4999	11,754,985	8,824,695	8,744,427
5) Services, Other Exp.	5000 - 5999	10,960,726	11,010,726	11,095,726
6) Capital Outlay	6000 - 6999	280,007	280,007	280,007
7) Other Outgo	7100 - 7299 7400 - 7499	105,159	90,779	90,779
8) Dir. Supp./Ind. Costs	7300 - 7399	(290,114)	(290,114)	(290,114)
9) TOTAL EXPENDITURES		149,136,514	148,524,568	151,204,066
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,275,556)	4,707,607	7,370,400
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	498,000	498,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,374,421)	(1,374,421)	(1,624,421)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(2,649,977)	3,333,186	5,745,979
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,875,039	7,225,062	10,558,248
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,875,039	7,225,062	10,558,248
2) Ending Balance, June 30		7,225,062	10,558,248	16,304,227
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	225,558	22,315	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,530,268	4,511,910	4,592,295
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects		0	0	0
Restricted Carryover		124,455	124,455	124,455
			0	0
c)Unapprop. Amt.	9790	2,096,094	5,650,881	11,338,790

REQUIRED RESERVE (3 %)		4,530,268	4,511,910	4,592,295
OVER/(SHORT) REQUIRED RESERVE		2,096,094	5,650,881	11,338,790

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	101,793,891	107,488,165	112,437,069
2) Federal Revenues	8100 - 8299	596,273	596,273	596,273
3) Other State Revenues	8300 - 8599	8,731,324	9,008,267	9,265,515
4) Other Local Revenues	8600 - 8799	378,611	378,611	378,611
5) TOTAL REVENUES		111,500,099	117,471,316	122,677,468
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	64,710,179	66,518,214	68,326,249
2) Classified Salaries	2000 - 2999	12,941,587	13,216,670	13,611,427
3) Employee Benefits	3000 - 3999	19,341,496	19,541,102	20,013,076
4) Books & Supplies	4000 - 4999	1,849,756	1,425,061	1,445,061
5) Services, Other Exp.	5000 - 5999	6,064,863	6,114,863	6,199,863
6) Capital Outlay	6000 - 6999	0	0	0
7) Other Outgo	7100 - 7299			
	7400 - 7499	96,186	81,806	81,806
8) Dir. Supp./Ind. Costs	7300 - 7399	(943,959)	(943,959)	(943,959)
9) TOTAL EXPENDITURES		104,060,108	105,953,757	108,733,523
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		7,439,991	11,517,559	13,943,945
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(7,353,038)	(7,981,130)	(8,175,651)
4) TOTAL OTHER FIN. SOURCES/USES		(7,353,038)	(7,981,130)	(8,175,651)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN FUND BALANCE		86,953	3,536,429	5,768,294
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,912,551	6,999,504	10,535,933
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		6,912,551	6,999,504	10,535,933
e) Net Beginning Bal.		6,912,551	6,999,504	10,535,933
2) Ending Balance, June 30		6,999,504	10,535,933	16,304,227
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,530,268	4,511,910	4,592,295
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects				
Restricted Carryover		124,455	124,455	124,455
c)Unapprop. Amt.	9790	2,096,094	5,650,881	11,338,790

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,811,358	3,811,358	3,811,358
2) Federal Revenues	8100 - 8299	14,536,571	14,536,571	14,536,571
3) Other State Revenues	8300 - 8599	10,513,329	10,513,329	10,513,329
4) Other Local Revenues	8600 - 8799	7,499,601	6,899,601	7,035,740
5) TOTAL REVENUES		36,360,859	35,760,859	35,896,998
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	14,229,413	14,229,413	14,229,413
2) Classified Salaries	2000 - 2999	8,779,112	8,779,112	8,779,112
3) Employee Benefits	3000 - 3999	6,323,964	6,323,964	6,323,964
4) Books & Supplies	4000 - 4999	9,905,229	7,399,634	7,299,366
5) Services, Other Exp.	5000 - 5999	4,895,863	4,895,863	4,895,863
6) Capital Outlay	6000 - 6999	280,007	280,007	280,007
7) Other Outgo	7100 - 7299 7400 - 7499	8,973	8,973	8,973
8) Dir. Supp./Ind. Costs	7300 - 7399	653,845	653,845	653,845
9) TOTAL EXPENDITURES		45,076,406	42,570,811	42,470,543
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.				
		(8,715,547)	(6,809,952)	(6,573,545)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	498,000	498,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	7,353,038	7,981,130	8,175,651
4) TOTAL OTHER FIN. SOURCES/USES		5,978,617	6,606,709	6,551,230

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(2,736,930)	(203,243)	(22,315)
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,962,488	225,558	22,315
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		2,962,488	225,558	22,315
e) Net Beginning Bal.		2,962,488	225,558	22,315
2) Ending Balance, June 30		225,558	22,315	0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	225,558	22,315	
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Restricted Carryover				
c)Unapprop. Amt.	9790			