

## JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

### MISSION STATEMENT

*The mission of the Jurupa Unified School District is to educate each student to the highest levels of academic achievement and prepare students to succeed in life.*

BOARD OF EDUCATION John Chavez, President Sam Knight, Clerk Mary Burns Carl Harris Mike Rodriguez  
SUPERINTENDENT Elliott Duchon

**MONDAY, OCTOBER 03, 2005**  
**EDUCATION CENTER BOARD ROOM**  
**4850 Pedley Road, Riverside, CA 5:00 p.m.**

### **OPEN PUBLIC SESSION 5:00 P.M.**

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

### **HEARING SESSION 5:00 P.M.**

#### PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

### **CLOSED SESSION 5:00 P.M.**

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #05-006, #04-124, #06-015, #06-014, #06-019.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension/ evaluation.

CONFERENCE WITH LABOR NEGOTIATOR: Pursuant to Section 54957.6, Name of Agency negotiator: Superintendent or Designee. Title of unrepresented employees: District Management Employees.

CONFERENCE WITH REAL PROPERTY NEGOTIATOR: Pursuant to Section 54956.8, Assessor's Parcel Numbers: 160-040-012 and 160-050-025. Negotiating parties: Agency: Superintendent or designee; Property owner: Rick Bondar.

## PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

Flag Salute

(President Chavez)

Inspirational Comment

(Mr. Knight)

### 1. Report of Student Board Members

#### a. Welcome 2005-06 Student Board Members (Mr. Duchon)

The Board welcomes Jessica Gwilt, Jurupa Valley High Student Board Member, and Kryzia Olsen, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

### 2. Recognition

#### a. Recognize Jurupa Valley High School ASB (Mr. Duchon)

The Board and administration would like to recognize Ms. Jessica Gwilt, Jurupa Valley High School Student Board Member, and the Jurupa Valley High School ASB for their efforts to help get Jurupa Valley High School ready for the first day of school. By their actions in cleaning the campus and placing spirit posters in strategic locations, they were central in creating the proper message to the returning student body. Their dedication and team spirit was exceptional, and the District is very proud of them.

#### \* b. Adopt Resolution #2006/11, Commitment to a Drug-Free Community (Dr. Jindra)

October is recognized as Safe Schools Month and during the week of October 22-30, 2005, the annual RED RIBBON CELEBRATION will occur. This event is supported by the State Legislature, the Governor, The State Board of Education, the California Parent-Teacher Association, the Attorney General's Crime Prevention Center, and local public officials, who work together to make schools healthier and safer environments for students, staff and communities.

In 1985, drug traffickers murdered Federal Agent Enrique Camarena. The Red Ribbon Celebration began in response to this and to support and encourage a drug-free nation. The red ribbon is a visible sign of this support. School sites, the District Office and PTA groups will coordinate educational activities, such as our poster contest where winners are placed on our district calendar. Additionally, we encourage students, staff and community members to wear red ribbons or other appropriate items during this time to demonstrate their support.

Administration recommends adoption of Resolution #2006/11, Commitment to a Drug-Free Community.

- \* c. Recognize 2005-06 Agricultural Vocational Education Incentive Grant Award (Dr. Jindra)  
The State Department of Education recently notified the District that it will receive funds as part of the 2005-06 Agricultural Vocational Education Incentive Grant Program. Jurupa Valley High School will receive \$15,035 and Rubidoux High School will receive \$18,670. A copy of the grant Award Notification letter is included in the supporting documents.  
Information only.

### 3. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

#### **4. Administrative Reports and Written Communications**

- a. Hear Report on Riverside County Demographics Presentation (Mrs. Lauzon)

Several months ago at a California School Boards Association Meeting in Palm Springs, Mr. Jim Choate of the Riverside County Office of Education presented information on current and future growth trends within Riverside County. At the Board's request, Mr. Choate is present this evening to provide this same information to the Board and administration. Information only.

- \* b. Hear Report on Propositions for November 2005 Special Election (Mr. Duchon)

As the Board considers taking a position this evening in opposition to Propositions 74 and 76 that will appear on the November ballot, the Superintendent will briefly review a description of each proposition. In addition, the supporting documents contain information on the propositions from the Riverside County Schools Advocacy Association and the Legislative Analyst. Information only.

- c. Other Administrative Reports and Written Communications (Mr. Duchon)

#### **5. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

##### Committees/Boards

- |                   |   |
|-------------------|---|
| Mr. Rodriguez:    | →Budget Committee   |
|                   | →Board of Directors, District Charitable Purpose Foundation |
| Mr. Knight:       | →Consolidated Application Advisory Committee                |
|                   | →Facility Funding Committee                                 |
|                   | →Rubidoux High School Blue Ribbon Committee                 |
| Mrs. Burns:       | →Best of the Best Employee Recognition Committee            |
|                   | →Budget Committee   |
|                   | →Rubidoux High School Blue Ribbon Committee                 |
|                   | →Vocational Education Advisory Committee                    |
| Mr. Harris:       | →Facility Funding Committee                                 |
| President Chavez: | →English Learner Advisory Committee                         |
|                   | →Board of Directors, District Charitable Purpose Foundation |

## ACTION SESSION

### A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-9 as printed.

- \* 1. Approve Minutes of September 19, 2005 Regular Meeting (Mrs. Lauzon)
- \* 2. Agreements (Mrs. Lauzon)
- 3. Accept Donations  
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Through a corporate school fundraising program, Target Stores raised funds to donate to the following schools for stated purchases.

\$358.56	Camino Real Elementary School	student incentives
\$101.66	Mission Bell Elementary School	miscellaneous supplies
\$227.10	Jurupa Middle School	school improvement
\$687.32	TOTAL	

Through an Edison International employee/employer contribution program, parents of Camino Real students have donated funds in the amount of \$30.00. The funds will be used to purchase instructional materials for the school.

Through an Edison International volunteer grant program, the company wishes to donate \$88.47 to Sunnyslope Elementary School. The funds will be used to purchase instructional materials for the school.

Through an Edison International employee/employer contribution program, Edison wishes to donate a quarterly company match of \$150.00 to Jurupa Middle School. The funds will be used for school improvement.

Mountain Lion Booster Club of Mira Loma Middle School wishes to donate \$2,379.93, with the request the funds be used to purchase computers to support the Accelerated Math Program at the school.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

- \*4. Notice of Completion for Angeles Contractors. – Contract #C-20151 for tile at Patriot High School.
- \*5. Notice of Completion for Kitcor Corporation – Contract # C-20167 for food service equipment at Patriot High School.
- \*6. Notice of Completion for Perfection Glass – Contract # C-20171 for window systems and glazing at Patriot High School.
- \*7. Notice of Completion for Polyvision – Contract # C-20173 for tackable wallboards and visual display board.

**A. Approve Routine Action Items by Consent** (Continued)

- \* 8. Approve Non-Routine Student Field Trip Request from Rubidoux High School (Dr. Jindra)

Ms. Rhonda Fuller, teacher at Rubidoux High School, is requesting approval to travel to New York, New York and Louisville, Kentucky on Saturday, October 22, 2005 through Saturday, October 29, 2005, with five (5) students. The purpose of this trip is for students to receive a patriotic, historical study in New York, Philadelphia and Gettysburg and then continue to Louisville where they will attend the National FFA Convention to obtain leadership training. **Costs for the trip will be paid from fundraisers and donations.** Transportation will be by air flight; supervision will be by staff members and accommodations will be at local motels. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Fuller to travel to New York, New York and Louisville, Kentucky with five (5) students on Saturday, October 22, 2005 through Saturday, October 29, 2005.

- \* 9. Approve Non-Routine Student Field Trip Request from Van Buren Elementary (Dr. Jindra)

Ms. Lynnae Amatriain, teacher at Van Buren Elementary School, is requesting approval to travel to Garner Valley on Tuesday, November 1, 2005 through Friday, November 4, 2005 with approximately one hundred six (106) students. The purpose of this trip is for students to attend the Pathfinder Outdoor Science School where they will receive course work with lecture, laboratory and field experience in the areas of forest ecology, chaparral ecology, freshwater ecology, field geology, ethnobotany, entomology, soil science, anthropology and astronomy. **Costs for the trip will be paid from fundraisers, donations and special projects.** Transportation will be by district vehicle; supervision will be by staff members and lodging and accommodations will be at the Pathfinder Ranch. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Amatriain to travel to Garner Valley to attend the Pathfinder Outdoor Science School with approximately one hundred six (106) students on Tuesday, November 1, 2005 through Friday, November 4, 2005.

- \* B. Approve Disbursement Orders  
Administration recommends the Board approve Disbursement Orders.

(Mrs. Lauzon)

- \* C. Approve Purchase Orders  
Administration recommends the Board approve Purchase Orders.

(Mrs. Carpenter)

\* **D. Approve at First Informational Reading Revised Board Policy 1901, Public Complaint Procedure** (Mr. Duchon)

At the Board's request, Board Policy 1901, Public Complaint Procedure, received a preliminary review at the September 19, 2005 meeting. During discussion, Board Member Michael Rodriguez requested the addition of a sentence to reflect that if a complaint reaches the level of the Board of Education and a complainant requests that it be heard by the Board, that the request always be granted. This addition appears in bold print in the supporting documents under Board Policy 1901 for the Board's consideration. Following discussion, the Board may wish to approve at first informational reading revised Board Policy 1901, Public Complaint Procedure.

\* **E. Adopt Resolution #2006/08, Emergency Replacement of Two 10-Ton Rooftop Gas/Electric HVAC Units at Mira Loma Middle School** (Mrs. Lauzon)

The two 10-ton rooftop gas/electric HVAC units at Mira Loma Middle School must be replaced immediately. Due to the size of the units, they can only be put in place by helicopter, which requires a contractor with FAA clearances. The units were installed on Saturday, September 24, 2005.

Bidding this work would have delayed installation for approximately 6-8 weeks. Any significant temperature increase or decrease could force the District to temporarily discontinue some classes at Mira Loma Middle School and put students and staff at risk. Maintenance staff cannot repair the units and the units were determined to be unserviceable.

The District obtained three competitive quotes for the installation of the units as shown below:

<u>Contractor</u>	<u>Bid Amount</u>
Hasco, Inc.	\$27,985.00
Pacific Air	\$28,750.00
Lukes A/C & Heating	\$29,900.00

**These items will be purchased out of State Deferred Maintenance Funds.** The Public Contract Code requires public works projects exceeding \$14,999 to be legally bid. However, Public Contract Code 20113 states that in an emergency to permit the continuance of existing classes, or to avoid danger to life or property, the Board may adopt a resolution (included in supporting documents) and enter into a contract without advertising for or inviting bids.

Administration recommends the Board adopt Resolution #2006/08, Emergency Replacement of Two 10-Ton Rooftop Gas/Electric HVAC Units at Mira Loma Middle School and approve the issuance of Purchase Order #60080 in the amount of \$27,985.00 to Hasco, Inc.

\* **F. Consider Adoption of Resolution #2006/09, Opposing Proposition 74, Public School Teachers – Waiting Period for Permanent Status Period. Dismissal Period, Initiative Statute Period** (Mr. Duchon)

The California School Boards Association has provided a sample resolution opposing Proposition 74, Public School Teacher – Waiting Period for Permanent Status Period. They are requesting school boards throughout California to demonstrate their opposition to Proposition 74 by adopting the proposed resolution contained in the supporting documents. This initiative would increase the probationary period from two to five years for public school teachers and would modify the process by which school boards can dismiss a teaching employee who receives two consecutive unsatisfactory performance evaluations. According to CSBA, by extending teachers' probationary periods to five years, this would require local boards and county offices to perform two additional performance evaluations during a teacher's first five years, resulting in an additional 35,000 evaluations each year statewide. Proposition 74 would also redefine "unsatisfactory performance" as it relates to the dismissal of permanent or tenured teachers: a change that could require boards and county offices to abandon their own locally adopted definitions.

Following discussion, Administration recommends adoption of Resolution #2006/09, Opposing Proposition 74, Public School Teachers – Waiting Period for Permanent Status Period. Dismissal Period, Initiative Statute Period.

\* **G. Consider Adoption of Resolution 2006/10, Opposing Proposition 76, the California Live Within Our Means Act** (Mr. Duchon)

The California School Boards Association (CSBA) provided information concerning Proposition 76, a measure being sponsored by Governor Arnold Schwarzenegger called the "Live Within Our Means Act. Governor Schwarzenegger believes that this is a fiscally responsible move that would be ultimately good for schools. However, this bill, according to CSBA, cuts education funding by \$4 billion per year, undermines the basic education funding provisions and guarantees, as expressed by voters when they passed Proposition 98, would place California as one of the lowest states in the nation for per pupil funding, and expose school districts to the threat of mid-year budget cuts. A position paper describing the bill and CSBA's reasons for opposing it are included in the supporting documents. CSBA has stressed its opposition to this measure and is requesting school boards throughout California to demonstrate their opposition to Proposition 76 by adopting the proposed resolution contained in the supporting documents.

Following discussion, Administration recommends adoption of Resolution #2006/10, Opposing Proposition 76, The California Live Within Our Means Act.

H. Approve Purchase of 31 Dell OptiPlex GX620 Computers for Jurupa Valley High School  
(Mrs. Lauzon)

Jurupa Valley High School is requesting approval to purchase 31 Dell OptiPlex GX620 computers. The computers will be purchased from Dell using the California Education NASPO (DGS State Contract A63307 #N39913654). The purchase will total \$42,118.68. **The computers will be purchased using II/USP: SAIT Funds.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of 31 Dell OptiPlex GX620 computers from Dell, in the amount of \$42,118.68 (tax included).

I. Approve Purchase of One (1) Relocatable Restroom Building for Stone Avenue Elementary School  
(Mrs. Lauzon)

Administration is requesting approval to purchase and install one (1) 12' X 40' relocatable restroom building for Stone Avenue Elementary School. The building is being installed to accommodate growth at the site. The restroom will be purchased utilizing the Nuview Union School District Bid # 2005 – modulares, piggyback contract awarded to Modular Structures International, Inc. The cost to purchase the restroom relocatable will be \$111,053.00. **The relocatable will be purchased with Developer Fee Funds.**

Administration recommends the Board approve the purchase of one (1) 12' X 40' relocatable restroom building for Stone Avenue Elementary School from Modular Structures International, Inc., in the amount of \$111,053.00.

J. Approve Advertisement and Solicitation of Bids for the Site Work Associated with the Installation of One (1) Relocatable Restroom Building for Stone Avenue Elementary School  
(Mrs. Lauzon)

Administration intends to advertise and solicit bids for the site work associated with the installation of one (1) 12' X 40' relocatable restroom building for Stone Avenue Elementary School. It is anticipated that bids will be solicited during October 2005 and the award of the bid brought back to a Board meeting in December 2005. The site work is estimated to cost approximately \$90,000. **The site work will be paid for out of Developer Fee Funds.**

Administration recommends the Board approve the advertisement and solicitation of bids for the site work associated with the installation of one (1) relocatable restroom building for Stone Avenue Elementary School.

K. Approve Advertisement and Solicitation of Bids to Purchase and Install Three (3) Marquee Signs for Patriot High School and Jurupa Valley High School (Mrs. Lauzon)

Administration is seeking approval to solicit bids for the purchase and installation of three (3) exterior marquee signs. The purchase is for one marquee sign to be purchased and installed at Jurupa Valley High School and two marquee signs to be purchased and installed at Patriot High School. The purchase will total approximately \$100,000.00.

The marquee for Jurupa Valley High School will be paid for from Measure "C" funds. One marquee for Patriot High School will be paid for from State School Building funds and Measure "C" funds. The second marquee for Patriot High School will be paid for from Rubidoux High School ASB funds.

Administration recommends the Board authorize the advertisement and solicitation of bids to purchase and install three (3) marquee signs for Patriot High School and Jurupa Valley High School.

L. Approve Bid #06/02, Asbestos and Lead Abatements at Pacific Avenue and Pedley Elementary Schools and Mission Middle School (Mrs. Lauzon)

On Tuesday, September 20, 2005, at 2:00 p.m., the Purchasing Department received and opened the bids for the asbestos and lead abatements at Pacific Avenue and Pedley Elementary Schools and Mission Middle School.

The following is a recap of the bids:

<u>Contractor</u>	<u>Bid Amount</u>
<b>Brickley Environmental</b>	<b>\$698,490.00</b>
Janus Corporation	\$756,444.00
American Technologies, Inc.	\$884,985.00

The lowest, most responsive bidder was Brickley Environmental. **The asbestos and lead abatement projects will be paid for out of Deferred Maintenance Funds.**

Administration recommends the Board approve Bid #06/02, Asbestos and Lead Abatements at Pacific Avenue and Pedley Elementary Schools and Mission Middle School, to Brickley Environmental in the amount of \$698,490.00.

**M. Approve Purchase of Bookcases for Patriot High School**

(Mrs. Lauzon)

The District wishes to purchase the following furnishing, furniture and equipment to be delivered and installed at Patriot High School. Quotes were received as follows:

**85 - Maple Bookcases (50-5 shelf & 35-2 shelf)**

Oaktree Products	\$15,273.56
Global	\$16,389.58
GS Furniture	\$15,839.25

**The bookcases will be purchased out of Furnishing, Furniture and Equipment funds from Measure C and the State School Building Program for the Patriot High School construction project.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board authorize the purchase of 85 bookcases from Oaktree Products in the amount of \$15,273.56 (tax included) for Patriot High School.

**N. Approve Purchase of 21 Portable Classroom Ramps**

(Mrs. Lauzon)

With the relocation of portable classrooms to accommodate the re-implementation of third grade class size reduction and growth at Rubidoux High School, it will be necessary to install ramps for access to the portable classrooms. These ramps must also adhere to Americans with Disabilities Act (ADA) requirements. District staff looked at three options to provide for this need: (1) Pour permanent concrete ramps, (2) Rent ramps, and (3) Purchase portable ramps. Due to the fact that these portables will be moving in the future, it does not seem feasible to construct permanent concrete ramps. The cost to rent a ramp is \$150/month, which totals \$1,800/year, plus a set-up fee of \$939 for each ramp. The cost to purchase the ramps directly from the manufacturer, Sunrise Construction, Inc., is \$2,400 per ramp for a total of \$50,400. By purchasing these ramps, they can be moved with the portables at any time. **This purchase will be paid for out of Developer Fee Funds.**

Administration recommends the Board authorize the purchase of 21 portable classroom ramps from Sunrise Construction, Inc., in the amount of \$50,400 to accommodate the re-implementation of third grade class size reduction and growth at Rubidoux High School.

**\*\* O. Act on Student Discipline Cases**

(Mr. Duchon)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the Student Assistance Program and (SCORE) the School and Community OutREach Team for follow-up:

**ADMISSION CASE APPROVED:**

The Administrative Hearing Panel recommends admission of the pupil in Discipline Case **#05-006** to the schools of the Jurupa Unified School District.

**DENIED READMISSION/APPROVED SUSPENDED EXPULSION CASE:**

The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Cases **#04-124**. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation for Fall Semester 2005. The pupil shall be assigned to Jurupa Middle School. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.

**SUSPENDED EXPULSION CASE – AGREEMENT AND STIPULATION:**

The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#06-015** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation for the term of the expulsion order. The pupil shall be assigned to Nueva Vista High School. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.

**EXPULSION CASES – AGREEMENT AND STIPULATION:**

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#06-014** for violation of Education Code Sections 48900 (k) and 48915 (b) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#06-019** for violation of Education Code Sections 48900 (c), (j), (k) and 48915 (b), (k) for the Fall Semester 2005 and Spring Semester 2006. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the term of the expulsion order. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2006.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

## **P. Approve Personnel Matters**

- \* 1. Approve Personnel Report #5 (Mrs. Elzig)  
Administration recommends approval of Personnel Report #5 as printed subject to corrections and changes resulting from review in Closed Session.
- \* 2. Publicize Tentative Agreement with CSEA (Mrs. Elzig)  
A tentative agreement has been reached with CSEA on items subject to reopen negotiations for the 2004-2005 school year. Specifically, it has been agreed to continue the salary and health and welfare parity agreements that recently expired. The Agreement also includes criteria for disbursing monies from the classified employee health and welfare benefit pool to allow for a one-time 2% payment to eligible employees to offset the cost of rising health care. Additionally, modifications have been agreed to in three other areas. These areas are Absences and Leaves; Classified Salary Schedule; Application and Ranges; Health and Welfare Benefits; and Duration. A copy of the tentative agreement including these articles is included in the supporting documents with the changes highlighted. We have been informed that CSEA has scheduled the ratification meeting on October 6, 2005. It is anticipated that ratification would occur at that time.  
Current law (Government Code Section 3527.5) requires that the District disclose major provisions of a collective bargaining agreement at a public meeting prior to final approval by the governing board. A copy should also be made available for public inspection. Additionally, the Riverside County Office of Education requires receipt of disclosure information ten days prior to the Board action on the proposed agreement. These requirements are being met at this time. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents. Assuming that CSEA has ratified, the Board will be asked to ratify the Tentative Agreement at its regular meeting, October 17, 2005.

## **Q. Review Informational Reports**

- \* 1. Review Report on Summary of 2004/2005 Inter/Intradistrict Attendance Permits (Mr. Duchon)

The 2004/2005 Intradistrict (Open Enrollment) Attendance Permit Summary provides information on incoming and outgoing transfers within the District, and the number of students involved at each school. Total students involved in district open enrollment transfers were 931.

The 2004/2005 Interdistrict Attendance Permit Summary provides information on outgoing and incoming transfers to and from other districts, reasons for the transfers, number of students involved, and identifies the school districts participation in this cooperative venture. Total students involved in interdistrict transfers were 180 into the District and 450 out of the District. Information only.

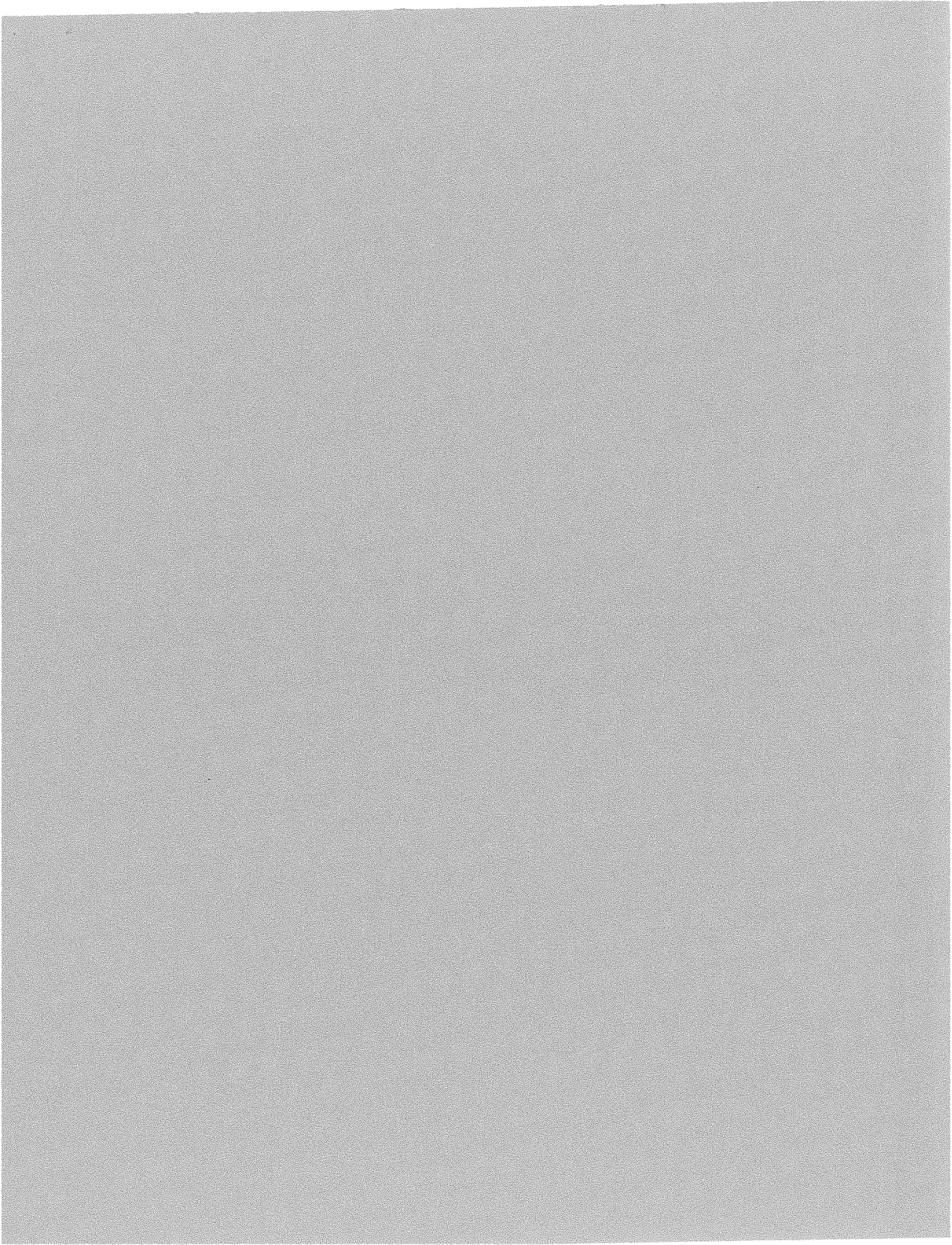
**Q. Review Informational Reports (Continued)**

**2. Review Report on Saturday School Program**

(Mr. Duchon)

The Jurupa Unified School District operated the Saturday School Program during the 2004/2005 school year at Rustic Lane and Van Buren Schools for elementary students and Jurupa Valley High School and the Learning Center for middle and high school students. Mira Loma Middle School students attended Mira Loma Middle School. Students were assigned Saturday School in lieu of suspension and were able to clear trancies and unexcused absences when they attended. This year, Saturday School cleared 177 days for students who were assigned to Saturday School in lieu of suspension. The amount to be reimbursed to the District for 177 days x \$27.51 per ADA amounts to \$4,869.27. The ADA recovered by using Saturday School for trancies and unexcused absences was 1,416 days x \$27.51 ADA, which amounted to \$38,954.16. Information only.

**ADJOURNMENT**



**Jurupa Unified School District  
4850 Pedley Road  
Riverside, CA 92509**

**Resolution #2006/11  
Commitment to a Drug-Free Community**

- WHEREAS, Alcohol and other drug abuse has reached epidemic stages in the United States; and,
- WHEREAS, It is imperative that the community members launch visible substance abuse prevention education efforts to reduce the demand for drugs; and,
- WHEREAS, California for Drug-Free Youth, Inc. is coordinating the California Red Ribbon Celebration in cooperation with the National Red Ribbon Campaign to offer our citizens the opportunity to demonstrate their commitment to drug free lifestyles; and,
- WHEREAS, The Red Ribbon Campaign will be celebrated in every community in America during "RED RIBBON CELEBRATION", October 22 – October 30, 2005; and,
- WHEREAS, Business, government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams, and individuals will demonstrate their commitment to drug-free, healthy lifestyles by wearing or displaying red ribbons or other appropriate items during this week-long campaign; and,
- WHEREAS, The community of Jurupa further commits it's resources to ensure the success of the RED RIBBON CELEBRATION; and,

Now, THEREFORE, BE IT RESOLVED, that the Board of Education of Jurupa Unified School District does hereby support October 22-30, 2005 as "RED RIBBON CELEBRATION," and encourages it's citizens to participate in drug prevention education activities, making a visible statement that we are firmly committed to a drug-free community.

Passed and adopted by the Governing Board of Education at a regular meeting on October 3, 2005.

**BOARD OF EDUCATION**

\_\_\_\_\_  
John J. Chavez, President

\_\_\_\_\_  
Carl E. Harris, Member

\_\_\_\_\_  
Sam D. Knight, Clerk

\_\_\_\_\_  
Michael A. Rodriguez, Member

\_\_\_\_\_  
Mary L. Burns, Member

\_\_\_\_\_  
Elliott Duchon, Superintendent

# GRANT AWARD NOTIFICATION

AO-400 (05/09/05)

## GRANTEE NAME AND ADDRESS:

District Superintendent  
Jurupa Unified School District  
4850 Pedley Road  
Riverside, CA 92509

CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
05	23068	6709	01
County		SACS CODES	
33		Resource 7010	Revenue Object 8590

Attention District Superintendent	Program Office	Telephone 909-360-4168
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Name of Grant Program  
Agricultural Vocational Education Incentive Grant

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No.	Total	State Index	0615
Grant Amount	\$33,705	\$	\$33,705	Project W/P	N/A
Award Dates	Starting July 1, 2005	Ending June 30, 2006		Federal Catalog No.	N/A

Your district was allocated funds as part of the 2005-06 Agricultural Vocational Education Incentive Grant Program. If the school(s) listed on the schedule on page 2 complies with the established outcome identified in the grant, the state agrees to pay the school district the allocated amount(s) as indicated. The allocation(s) is based on the amount requested on the application(s) from the eligible site(s) in your district and any adjustments based on availability of funds. This first allocation reflects 75 percent of your total allocation. The release of this apportionment will be done in anticipation of receiving the 2004-05 Agricultural Vocational Education Incentive Grant Report of Expenditures. This report is due in the Regional Supervisor's Office by October 15, 2005. The report instructions and forms may be downloaded from the California Agricultural Education Web site at [http://www.calaged.org/teachers/AIG\\_Grant/](http://www.calaged.org/teachers/AIG_Grant/). Questions regarding grant allocations should be directed to Jack Havens, Regional Supervisor, at (909) 869-4496 or by e-mail at [jhavens@csupomona.edu](mailto:jhavens@csupomona.edu).

## CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

*On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.*

Printed Name of Authorized Agent	Title	Telephone ( )
Signature ▶	Date	
California Department of Education Contact Charles Parker, Consultant	Telephone (916) 319-0486	
Signature of the State Superintendent of Public Instruction ▶	Date September 15, 2005	

*Jack O'Connell*

2-C  
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District Superintendent  
Jurupa Unified School District  
05-23068-6709-01  
2005-06 Agricultural Vocational Education Incentive Grant  
Page 2

Funds will be distributed per the following schedule and expended in accordance with the district's approved 2005-06 application and original guidelines. The second apportionment (25 percent) is expected to be released in April 2006.

	<u>1st Apportionment</u>	<u>2nd Apportionment</u>	<u>Total</u>
Jurupa Valley High School	\$11,276	\$3,759	\$15,035
Rubidoux High School	<u>\$14,002</u>	<u>\$4,668</u>	<u>\$18,670</u>
District Totals	\$25,278	\$8,427	\$33,705

Conditions and Assurances previously agreed upon as part of the original application and included as part of this grant award packet are still applied as part of the conditions of this award.

This award is made contingent upon the availability of funds. You should be aware that the State Legislature is currently considering numerous proposals, including those made by the Governor, in light of the State's current budget crisis. Many of these proposals could potentially reduce and/or defer funds available for current year programs, including the funds available for this award. This is to advise you that if the legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

**To accept this Grant Award Notification (AO-400), it must be signed and returned to the California Department of Education within ten days of receipt.** The AO-400 must contain the original signature of an authorized agent for the school district. Grant funds cannot be released until this AO-400 is returned.

Send the signed AO-400 to:

Charles Parker, Consultant  
Agriculture and Home Economics Education Unit  
Secondary, Postsecondary, and Adult Leadership Division  
California Department of Education  
1430 N Street, Suite 4503  
Sacramento, CA 95814-5901

# **RCSAA** Riverside County Schools Advocacy Association

## **Proposition Numbers for Qualifying Initiatives November 2005 Special Election**

### **Proposition 73: Parental Notification for Abortion**

This initiative would amend the California Constitution to define and prohibit abortion for unemancipated minors until 48 hours after the physician notifies the minor's parent/guardian, except in medical emergency or with parental waiver.

### **Proposition 74: Teacher Tenure Reform - Increased Time To Tenure**

This initiative would increase the probationary period from two to five years for public teachers and would modify the process by which school boards can dismiss a teaching employee who receives two consecutive unsatisfactory performance evaluations.

### **Proposition 75: Paycheck Protection - Authorization for Union Political Contributions**

This initiative would prohibit using public employee union dues for political contributions without individual employee consent, except when contributions are to benefit charities or employees.

### **Proposition 76: Live Within Our Means - State Budget Reform**

This initiative would limit state spending to the prior year's level plus three previous years' average revenue growth, and would permit the Governor to, under specified circumstances, reduce budget appropriations at his/her discretion.

### **Proposition 77: Redistricting – Redrawing of Legislative Districts**

This initiative would amend California's Constitution to require a three-member panel of retired judges selected by legislative leaders to draw the boundaries for the State Senate, State Assembly, Congressional, and Board of Equalization districts.

### **Proposition 78: Prescription Drugs – Voluntary Price Controls**

This initiative would establish a discount prescription drug program for certain low- and moderate-income Californians. The Department of Health Services would be authorized to contract with participating pharmacies for discounts and with participating drug manufacturers for rebates.

### **Proposition 79: Prescription Drug - Mandatory Price Caps**

This initiative would provide drug discounts to Californians with qualifying incomes, funded by state-negotiated drug manufacturer rebates, prohibiting Medi-Cal contracts with manufacturers not providing Medicaid's best price.

### **Proposition 80: Electricity Re-Regulation**

This initiative would: 1) subject electric service providers to regulation by the California Public Utilities Commission; 2) restrict electricity customers' ability to switch from private utilities to other providers; and 3) require all retail electric sellers to increase renewable energy resource procurement by 2010.

#### *Represented by:*

Sandra L. Silberstein, Legislative Advocate  
1215 K Street, Suite 940, Sacramento, CA 95814  
Phone: (916) 325-1162 Fax: (916) 930-0542  
Email: rcsaa@rcsaa.com

# WAITING PERIOD AND PARENTAL NOTIFICATION BEFORE TERMINATION OF MINOR'S PREGNANCY. INITIATIVE CONSTITUTIONAL AMENDMENT.

## Official Title and Summary

*Prepared by the Attorney General*

### WAITING PERIOD AND PARENTAL NOTIFICATION BEFORE TERMINATION OF MINOR'S PREGNANCY. INITIATIVE CONSTITUTIONAL AMENDMENT.

- Amends California Constitution, prohibiting abortion for unemancipated minor until 48 hours after physician notifies minor's parent/legal guardian, except in medical emergency or with parental waiver.
- Defines abortion as causing "death of the unborn child, a child conceived but not yet born."
- Permits minor to obtain court order waiving notice based on clear, convincing evidence of minor's maturity or best interests.
- Mandates various reporting requirements.
- Authorizes monetary damages against physicians for violation.
- Requires minor's consent to abortion, with certain exceptions.
- Permits judicial relief if minor's consent coerced.

### SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:

- Potential unknown net state costs of several million dollars annually for health and social services programs, the courts, and state administration combined.

## ANALYSIS BY THE LEGISLATIVE ANALYST

### BACKGROUND

#### PRIOR STATE LEGISLATION

In 1953, a state law was enacted that allowed minors to receive, without parental consent or notification, the same types of medical care for a pregnancy that are available to an adult. Based on this law and later legal developments related to abortion, minors were able to obtain abortions without parental consent or notification.

In 1987, the Legislature amended this law to require minors to either obtain the consent of a parent or a court before obtaining an abortion. However, due to legal challenges, the law was never implemented, and the California Supreme Court ultimately struck it down in 1997. Consequently, minors in the state currently receive abortion services to the same extent as adults. This includes minors in various state health care programs, such as the Medi-Cal health care program for low-income individuals.

# PUBLIC SCHOOL TEACHERS. WAITING PERIOD FOR PERMANENT STATUS. DISMISSAL. INITIATIVE STATUTE.

## Official Title and Summary

*Prepared by the Attorney General*

### PUBLIC SCHOOL TEACHERS. WAITING PERIOD FOR PERMANENT STATUS. DISMISSAL. INITIATIVE STATUTE.

- Increases length of time required before a teacher may become a permanent employee from two complete consecutive school years to five complete consecutive school years.
- Measure applies to teachers whose probationary period commenced during or after the 2003-2004 fiscal year.
- Modifies the process by which school boards can dismiss a permanent teaching employee who receives two consecutive unsatisfactory performance evaluations.

### SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:

- Unknown net effect on school districts' costs for teacher compensation, performance evaluations, and other activities. The impact would vary significantly by district and depend largely on future personnel actions by individual school districts.

### ANALYSIS BY THE LEGISLATIVE ANALYST

#### BACKGROUND

Most of the employees of K-12 school districts are referred to as "certificated" employees. These consist mainly of teachers but also include instructional specialists, counselors, and librarians.

All of these employees must have some type of license (or certificate) prior to being employed by a district to show basic qualifications in their job area.

*Job Status of Certificated Employees.* Under current state law, certificated employees serve a *probationary* period during their first two years of service

LENGTH OF STATES' PROBATIONARY PERIOD FOR K-12 TEACHERS						
ONE YEAR	TWO YEARS	THREE YEARS			FOUR YEARS	FIVE YEARS
Connecticut	<b>California</b>	Alaska	Kansas	Oregon	Kentucky	Indiana
North Dakota	Illinois	Alabama	Louisiana	Pennsylvania	Michigan	Missouri
South Carolina	Maine	Arizona	Massachusetts	Rhode Island	North Carolina	
	Maryland	Arkansas	Minnesota	South Dakota		
	Mississippi	Colorado	Montana	Tennessee		
	Nevada	Delaware	Nebraska	Texas		
	New Hampshire	Florida	New Jersey	Utah		
	Vermont	Georgia	New Mexico	Virginia		
	Washington	Hawaii	New York	West Virginia		
		Idaho	Ohio	Wisconsin		
		Iowa	Oklahoma	Wyoming		

PUBLIC EMPLOYEE UNION DUES. RESTRICTIONS ON  
POLITICAL CONTRIBUTIONS. EMPLOYEE CONSENT  
REQUIREMENT. INITIATIVE STATUTE.

**Official Title and Summary**

*Prepared by the Attorney General*

**PUBLIC EMPLOYEE UNION DUES. RESTRICTIONS ON POLITICAL  
CONTRIBUTIONS. EMPLOYEE CONSENT REQUIREMENT.  
INITIATIVE STATUTE.**

- Prohibits the use by public employee labor organizations of public employee dues or fees for political contributions except with the prior consent of individual public employees each year on a specified written form.
- Restriction does not apply to dues or fees collected for charitable organizations, health care insurance, or other purposes directly benefitting the public employee.
- Requires public employee labor organizations to maintain and submit records to Fair Political Practices Commission concerning individual public employees' and organizations' political contributions.
- These records are not subject to public disclosure.

**SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL  
GOVERNMENT FISCAL IMPACT:**

- Probably minor state and local government implementation costs, potentially offset in part by revenues from fines and/or fees.

# STATE SPENDING AND SCHOOL FUNDING LIMITS. INITIATIVE CONSTITUTIONAL AMENDMENT.

## Official Title and Summary

Prepared by the Attorney General

### STATE SPENDING AND SCHOOL FUNDING LIMITS. INITIATIVE CONSTITUTIONAL AMENDMENT.

- Limits state spending to prior year's level plus three previous years' average revenue growth.
- Changes state minimum school funding requirements (Proposition 98); eliminates repayment requirement when minimum funding suspended.
- Excludes appropriations above the minimum from schools' funding base.
- Directs excess General Fund revenues, currently directed to schools/tax relief, to budget reserve, specified construction, debt repayment.
- Permits Governor, under specified circumstances, to reduce appropriations of Governor's choosing, including employee compensation/state contracts.
- Continues prior year appropriations if state budget delayed.
- Prohibits state special funds borrowing.
- Requires payment of local government mandates.

### SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:

- The provisions creating an additional state spending limit and granting the Governor new power to reduce spending in most program areas would likely reduce expenditures relative to current law. These reductions also could apply to schools and shift costs to other local governments.
- The new spending limit could result in a smoother pattern of state expenditures over time, especially to the extent that reserves are set aside in good times and available in bad times.
- The provisions changing school funding formulas would make school and community college funding more subject to annual decisions of state policymakers and less affected by a constitutional funding guarantee.
- Relative to current law, the measure could result in a change in the mix of state spending—that is, some programs could receive a larger share and others a smaller share of the total budget.

### ANALYSIS BY THE LEGISLATIVE ANALYST SUMMARY

This measure makes major changes to California's Constitution relating to the state budget. As shown in Figure 1, the measure creates an additional state spending limit, grants the Governor substantial new power to unilaterally reduce state spending, and revises key provisions in the California Constitution relating to school and community college funding.

The combined effects of these provisions on state spending are shown in Figure 2. The main impact is a likely reduction in spending over time relative to current law. In addition, the measure could result in a smoother pattern of state spending and a different mix of state expenditures.

Each of the measure's key provisions is discussed in more detail below.

#### BACKGROUND

##### CALIFORNIA'S STATE BUDGET

California will spend about \$113 billion to provide public services through its state budget this year.

Figure 1

#### PROPOSITION 76: MAIN PROVISIONS

- ✓ **An Additional State Spending Limit**
  - Places a second limit on state expenditures, which would be based on an average of revenue growth in the three prior years.
- ✓ **Expanded Powers for Governor**
  - Grants the Governor substantial new authority to unilaterally reduce state spending during certain fiscal situations.
- ✓ **School Funding Changes**
  - Changes several key provisions in the State Constitution relating to the minimum funding guarantee for K-12 schools and community colleges.
- ✓ **Other Changes**
  - Makes a number of other changes relating to transportation funding; loans between state funds; and payments to schools, local governments, and special funds.

# REDISTRICTING. INITIATIVE CONSTITUTIONAL AMENDMENT.

## Official Title and Summary

Prepared by the Attorney General

### REDISTRICTING. INITIATIVE CONSTITUTIONAL AMENDMENT.

- Amends process for redistricting California's Senate, Assembly, Congressional and Board of Equalization districts.
- Requires panel of three retired judges, selected by legislative leaders, to adopt new redistricting plan if measure passes and after each national census.
- Panel must consider legislative, public comments/hold public hearings.
- Redistricting plan effective when adopted by panel and filed with Secretary of State; governs next statewide primary/general elections even if voters reject plan.
- If voters reject redistricting plan, process repeats, but officials elected under rejected plan serve full terms.
- Allows 45 days to seek judicial review of adopted redistricting plan.

### SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:

- One-time costs for a redistricting plan. State costs totaling no more than \$1.5 million and county costs in the range of \$1 million.
- Potential reduction in costs for each redistricting effort after 2010, but net impact would depend on decisions by voters.

## ANALYSIS BY THE LEGISLATIVE ANALYST

### BACKGROUND

Every ten years, the federal census counts the number of people living in California. The California Constitution requires the Legislature after each census to adjust the boundaries of the districts used to elect public officials. This process is called "redistricting" (or sometimes "reapportionment"). The primary purpose of redistricting is to establish districts which are "reasonably equal" in population. Redistricting affects districts for the state Legislature (Assembly and Senate), Board of Equalization (BOE), and the U.S. House of Representatives.

Typically, redistricting plans are included in legislation and become law after passage of the bill by the Legislature and signature by the Governor. In the past, when the Legislature and Governor have been unable to agree on redistricting plans, the California Supreme Court oversaw the redistricting.

### PROPOSAL

This measure amends the California Constitution to change the redistricting process for the state Legislature, BOE, and California members of the U.S. House of Representatives.

**Panel of Retired Judges.** This measure requires that a three-member panel of retired federal and/or state judges ("special masters") develop redistricting plans. The measure requires that the judges meet a number of criteria, including that they have never held partisan political office. (The nearby box provides more detail on the selection process for the special masters.)

**Requirements of District Boundaries.** The measure adds new requirements regarding the drawing of district boundaries. Among these requirements are:

- For the Legislature and BOE, population differences among districts cannot exceed 1 percent.
- Senate districts must be comprised of two adjacent Assembly districts, and BOE districts must be comprised of ten adjacent Senate districts.
- The plan must minimize the splitting of counties and cities into multiple districts.

In addition, when drawing boundaries, the panel could not consider information related to political party affiliations and other specified matters.

**Schedule.** A panel would be required to develop a redistricting plan for use at the next primary and general elections following the measure's approval and then following each future federal census.

# DISCOUNTS ON PRESCRIPTION DRUGS. INITIATIVE STATUTE.

## Official Title and Summary

Prepared by the Attorney General

### DISCOUNTS ON PRESCRIPTION DRUGS. INITIATIVE STATUTE.

- Establishes discount prescription drug program, overseen by California Department of Health Services.
- Enables certain low- and moderate-income California residents to purchase prescription drugs at reduced prices.
- Authorizes Department: to contract with participating pharmacies to sell prescription drugs at agreed-upon discounts negotiated in advance; to negotiate rebate agreements with participating drug manufacturers.
- Imposes \$15 annual application fee.
- Creates state fund for deposit of drug manufacturers' rebate payments.
- Requires Department's prompt determination of residents' eligibility, based on listed qualifications.
- Permits outreach programs to increase public awareness.
- Allows program to be terminated under specified conditions.

### SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:

- One-time and ongoing state costs, potentially in the millions to low tens of millions of dollars annually, for administration and outreach activities for a new drug discount program. A significant share of these costs would probably be borne by the state General Fund.
- State costs, potentially in the low tens of millions of dollars, to cover the funding gap between when drug rebates are collected by the state and when the state pays funds to pharmacies for drug discounts provided to consumers. Any such costs not covered through advance rebate payments from drug makers would be borne by the state General Fund.
- Unknown potentially significant savings for state and county health programs due to the availability of drug discounts.
- Potential unknown effects on state revenues and expenditures from changes in prices and quantities of drugs sold in California.

### ANALYSIS BY THE LEGISLATIVE ANALYST

#### BACKGROUND

**Prescription Drug Coverage.** Currently, several state and federal programs provide prescription drug coverage to eligible individuals. The state's Medi-Cal Program, which is administered by the Department of Health Services (DHS), provides prescription drugs for low-income children and adults. The state's Managed Risk Medical Insurance Board administers the Healthy Families Program, which provides prescription drugs for children in low-income and moderate-income families who do not qualify for Medi-Cal.

Beginning January 2006, the federal government will provide prescription drug coverage to persons enrolled in Medicare, a federal health program for elderly and disabled persons. (This would include some persons enrolled in Medi-Cal who are also enrolled in Medicare.) Various other programs funded with state or federal funds also provide assistance to help pay part or all of the cost of drugs for specified individuals.

In addition, many Californians receive coverage for prescription drugs through private insurance that is purchased by individuals or provided by their employer or the employer of a member of their family.

**Drug Discount Programs.** California, a number of other states, and private associations and drug makers have established drug discount programs. These programs help certain consumers, including individuals who are not eligible for state and federal programs that provide drug coverage, purchase prescription drugs at reduced prices. Current California law, for example, requires retail pharmacies to sell prescription drugs at a discount to elderly and disabled persons enrolled in Medicare as a condition of a pharmacy's participation in the Medi-Cal Program.

#### PROPOSAL

This proposition creates a new state drug discount program to reduce the costs that certain residents of the state would pay for prescription drugs purchased at pharmacies. The major components of the measure are outlined below.

# **PRESCRIPTION DRUG DISCOUNTS. STATE-NEGOTIATED REBATES. INITIATIVE STATUTE.**

## **Official Title and Summary**

*Prepared by the Attorney General*

### **PRESCRIPTION DRUG DISCOUNTS. STATE-NEGOTIATED REBATES. INITIATIVE STATUTE.**

- Provides for prescription drug discounts to Californians who qualify based on income-related standards, to be funded through rebates from participating drug manufacturers negotiated by California Department of Health Services.
- Prohibits new Medi-Cal contracts with manufacturers not providing the Medicaid best price to this program, except for drugs without therapeutic equivalent.
- Rebates must be deposited in State Treasury fund, used only to reimburse pharmacies for discounts and to offset costs of administration.
- At least 95% of rebates must go to fund discounts.
- Establishes oversight board.
- Makes prescription drug profiteering, as described, unlawful.

### **SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:**

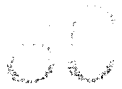
- One-time and ongoing state costs, potentially in the low tens of millions of dollars annually, for administration and outreach activities for a new drug discount program. A significant share of these costs would probably be borne by the state General Fund.
- State costs, potentially in the low tens of millions of dollars, to cover the funding gap between when drug rebates are collected by the state and when the state pays funds to pharmacies for drug discounts provided to consumers. Any such costs not covered through advance rebate payments from drug makers would be borne by the state General Fund.
- Unknown potentially significant net costs or savings as a result of provisions linking state Medi-Cal rebate contracts and the new drug discount program.
- Unknown potentially significant savings for state and county health programs due to the availability of drug discounts.
- Unknown costs and revenues from the provisions regarding lawsuits over profiteering on drug sales.
- Potential unknown effects on state revenues and expenditures from changes in prices and quantities of drugs sold in California.

### **ANALYSIS BY THE LEGISLATIVE ANALYST BACKGROUND**

**Prescription Drug Coverage.** Currently, several state and federal programs provide prescription drug coverage to eligible individuals. The state's Medi-Cal Program, which is administered by the Department of Health Services (DHS), provides prescription drugs for low-income children and adults. The state's

Managed Risk Medical Insurance Board administers the Healthy Families Program, which provides prescription drugs for children in low-income and moderate-income families who do not qualify for Medi-Cal.

Beginning January 2006, the federal government will provide prescription drug coverage to persons also enrolled in Medicare, a federal health program for elderly and disabled persons. (This would include



# ELECTRIC SERVICE PROVIDERS. REGULATION. INITIATIVE STATUTE.

## Official Title and Summary

Prepared by the Attorney General

### ELECTRIC SERVICE PROVIDERS. REGULATION. INITIATIVE STATUTE.

- Subjects electric service providers, as defined, to control and regulation by California Public Utilities Commission.
- Imposes restrictions on electricity customers' ability to switch from private utilities to other electric providers.
- Provides that registration by electric service providers with Commission constitutes providers' consent to regulation.
- Requires all retail electric sellers, instead of just private utilities, to increase renewable energy resource procurement by at least 1% each year, with 20% of retail sales procured from renewable energy by 2010, instead of current requirement of 2017.
- Imposes duties on Commission, Legislature and electrical providers.

### SUMMARY OF LEGISLATIVE ANALYST'S ESTIMATE OF NET STATE AND LOCAL GOVERNMENT FISCAL IMPACT:

- Potential annual state administrative costs ranging from negligible up to around \$4 million for regulatory activities of the California Public Utilities Commission, paid for by fee revenues.
- Unknown net impact on state and local government costs and revenues due to the measure's uncertain impact on retail electricity rates.

### ANALYSIS BY THE LEGISLATIVE ANALYST

#### BACKGROUND

**Provision of Electricity Service.** Californians generally receive their electricity service from one of three types of providers: investor owned utilities (IOUs), local publicly owned electric utilities, and electric service providers (ESPs). Investor owned utilities have a defined geographic service area and are required by law to serve customers in that area. The three largest electricity IOUs in the state are Pacific Gas & Electric Company, Southern California Edison Company, and San Diego Gas & Electric Company. The California Public Utilities Commission (PUC) regulates the IOUs' rates and how electricity service is provided to their customers (commonly referred to as "terms of service"). (See the nearby text box for definitions of commonly used terms throughout this analysis.)

Publicly owned electric utilities are public entities that provide electric service to residents and businesses in their local area. Unlike IOUs, they are not regulated by the PUC. Major publicly owned electric utilities include the Los Angeles Department of Water and Power, the Sacramento Municipal Utility District, and the Imperial Irrigation District.

The ESPs provide retail electricity service to customers who have chosen not to receive electricity service from the utility that serves their area.

Instead, these customers have entered into "direct access" contracts with ESPs for their electricity. This electricity is delivered to these ESP customers through the transmission and distribution system of their local utility. There are currently eighteen registered ESPs operating in the state, generally serving large industrial and commercial businesses. The ESPs also provide electricity to certain state and local government entities, such as the California State University system, several University of California campuses, some community college districts, and some local school districts.

Under current law, ESPs are only required to register with the PUC for licensing purposes; their rates and terms of service are not regulated by the PUC. However, the PUC has applied certain additional requirements to ESPs (discussed below).

Currently, the IOUs provide about 71 percent of the electricity in the state; publicly owned electric utilities provide 14 percent; ESPs provide 11 percent; and the state's Department of Water Resources provides 4 percent (chiefly for the operation of the State Water Project).

**Deregulation and Direct Access.** California began the process of restructuring electricity service in the early 1990s by introducing competition into the generation of electricity, with the ultimate goal being lower prices for IOU customers. The plan ultimately adopted in 1996 included a "transition"

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA  
**MINUTES OF THE REGULAR MEETING**  
**MONDAY, SEPTEMBER 19, 2005**  
**OPEN PUBLIC SESSION**

CALL TO ORDER	John Chavez, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:00 p.m. on Monday, September 19, 2005, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	<p><u>Members of the Board present were:</u></p> <p><b>John Chavez, President</b>  <b>Mary Burns, Member</b>  <b>Carl Harris, Member</b>  <b>Michael Rodriguez, Member</b></p> <p><u>Members of the Board absent were:</u></p> <p><b>Sam Knight, Clerk (arrived 5:03 p.m.)</b></p>
STAFF PRESENT	<p><u>Staff Advisers present were:</u></p> <p><b>Elliott Duchon, Superintendent</b>  <b>Tamara Elzig, Assistant Superintendent Personnel Services</b>  <b>Susan Jindra, Assistant Superintendent Education Services</b>  <b>Pam Lauzon, Business Manager</b>  <b>Bill Elzig, Senior Building Inspector Maintenance and Operations</b>  <b>Shelia Carpenter, Director of Centralized Support Services</b>  <b>Elizabeth Connors, Director of Fiscal Services</b></p>
<b>HEARING SESSION</b>	
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	<p>PRESIDENT CHAVEZ NOTED THAT THE BOARD WOULD ADJOURN TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM TO DISCUSS THE FOLLOWING: STUDENT DISCIPLINE CASES #03-170, #05-204, #04-063, #04-174, #05-167; DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. NAME OF EMPLOYEE GROUPS: NATIONAL EDUCATION ASSOCIATION-JURUPA AND CALIFORNIA SCHOOL EMPLOYEES' ASSOCIATION. NAME OF AGENCY NEGOTIATOR: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES; DISCUSS PERSONNEL MATTERS AS SHOWN ON THE PERSONNEL REPORT TO INCLUDE PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ RELEASE/ NON-RENEWAL/ REASSIGNMENT/ RECLASSIFICATION/ RESIGNATION/ RETIREMENT/ SUSPENSION/ EVALUATION; EMPLOYEE PERFORMANCE EVALUATION: SUPERINTENDENT.</p> <p>At 5:01 p.m., the Board recessed to Closed Session in the Board Conference Room. Mr. Rodriguez excused himself from Closed Session at 7:42 p.m. At 8:03 p.m., the Board adjourned from Closed Session.</p>
CALL TO ORDER	At 8:08 p.m., President Chavez called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENT MEMBERS	Mr. Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez. Jessica Gwilt, Kryzia Olsen

FLAG SALUTE	Kryzia Olsen led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	President Chavez apologized for beginning the meeting one hour late; there were difficult decisions to be made. This being the first Board meeting of the school year, he would like to welcome back the District's employees and he appreciated their work to make this the best school district.
<b>COMMUNICATIONS SESSION</b>	
INTRODUCE NEW STUDENT BOARD MEMBERS	<p>The Superintendent introduced 2005-06 Student Board member for Jurupa Valley High, Jessica Gwilt. Jessica is a senior and currently serves as the 2005/06 ASB president. She served as the Freshmen Class Chief Justice; she was the Sophomore and Junior Class President; she is an ex-cheer leader; she has been involved in track, and according to Mr. Ron Shecklen, Principal, she is an all around good student and a lovely person.</p> <p>The Superintendent introduced the 2005-06 Student Board member for Rubidoux High, Kryzia Olsen. Kryzia is a senior taking several AP classes, she is active in Cross Country, CSF and ASB. She is taking AP Statistics, Calculus, AP English, and Physics. Kryzia is currently in the Top 10 of her class; she is in the California Scholars Federation (CSF) serving as this year's President. She was appointed to the position of School Board Representative by ASB and her Principal. Kryzia noted that when she's not at school or involved with school activities, she enjoys sleeping and eating.</p>
HEAR REPORT – JURUPA VALLEY HIGH STUDENT BOARD MEMBER	Jessica Gwilt, Jurupa Valley High Student Board Member, reported that over 2,500 students were registered for this school year. All of the paperwork is in order and ASB card sales increased by approximately \$10,000. ASB students assisted Lifetouch with school pictures and ID cards and sold yearbooks, PE clothes, and Jaguar Spirit gear. A breakfast was held for staff, and students featured teachers that had really made a difference in their lives. New teachers were welcomed and all staff members were presented with gifts and calendars. On the first day of school, ASB students assisted with cleaning up vandalism that occurred on the campus the previous evening, and the campus was ready when students arrived. Three thousand schedules were distributed to students and breakfast was served to staff members. At the first Pep Rally of the year on September 16 <sup>th</sup> , the Best Buddies program was recognized for receiving the Outstanding Chapter Award, the ROTC was honored for receiving Grand Champions at their last competition; fall sports teams were introduced, and gifts were given to new teachers and teachers who had been at the school for 5, 10, and 15 years. Club rush begins this week; Homecoming is on October 28 <sup>th</sup> with a pre-game parade at 6:30 p.m. Jurupa Valley High went up 51 points in standardized test scores; students will be rewarded and encouraged to continue to improve.
HEAR REPORT – RUBIDOUX HIGH STUDENT BOARD MEMBER	Kryzia Olsen, Rubidoux High Student Board Member, reported that the day before school started, ASB students came early and hosted a staff breakfast. September 20 <sup>th</sup> is Back-to-School Night at Rubidoux with the theme, "School House Rocks." The gym will be decorated with various "70's" symbols. Homecoming is scheduled for October 14 <sup>th</sup> with the theme, "The Wonderful World of Disney." All sports and clubs will be nominating both a king and a queen for the court; this will total about 60 nominations. Each nomination will include a poster, and posters will decorate the school's halls. The King and Queen will be announced by a sky diver.
RECOGNIZE AFTER SCHOOL EDUCATION AND SAFETY GRANT AWARD	Dr. Susan Jindra, Assistant Superintendent Education Services, announced that the California Department of Education recently notified the District that funding for one year of our three-year After School Education and Safety (ASES) Program has been awarded in the amount of \$203,325. This program will be conducted at Jurupa, Mira Loma, and Mission Middle Schools. A copy of the grant award letter is included in the supporting documents.

RECOGNIZE ACADEMY OF AGRISCIENCE AND TECHNOLOGY GRANT AWARD FOR JURUPA VALLEY HIGH	Dr. Susan Jindra, Assistant Superintendent Education Services, announced that the California Department of Education recently notified the District that the Jurupa Valley High School Agriculture Department will continue to receive funding for the Academy of Agriscience and Technology in the amount of \$81,000. These funds will be used for the operation and maintenance of the California Partnership Academy (CPA) at Jurupa Valley High School between July 1, 2005 and June 30, 2007. A copy of the grant award letter is included in the supporting documents.
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session.
	Ms. Camille Cobbs told the Board that she is quite concerned about the safety of students since bus stops were changed. She asked the Board to consider reinstating the bus stop at Baldwin and Grey Mare. The Superintendent said that he is meeting daily with the Transportation Department regarding bus stop changes; every call regarding transportation concerns has been addressed. He noted that Mrs. Cobbs would be contacted in the next one to two days with a response to her concern.
	Ms. Aurora Layug also requested that the bus stop at Baldwin and Grey Mare be reinstated. The Superintendent said that the reason the bus stop was changed was because the District received a signed petition from parents requesting a stop at Yearling. He would review the situation again and get back to this parent.
	Ms. Barbara Gartung also requested the reinstatement of the bus stop at Baldwin and Grey Mare. President Chavez asked her to leave her telephone number with the Business Manager so that she is able to get back to her on this matter.
	Mr. David Barnes said that it was inappropriate for the Board to begin their meeting so late; he would try again next time, and he exited the building.
REVIEW AND DISCUSS PRELIMINARY PROPOSAL FOR REVISIONS TO COMPLAINT PROCEDURE	The Superintendent explained that the Complaint Process is under review to ensure that complaints are followed through appropriately in a timely manner and not lost in the process. He put into place immediately a tracking system; each written complaint will be assigned a number by the Assistant Superintendent Education Services as well as an administrator to resolve the concern. He requested the Board's input on suggested changes to the current Public Complaint Procedure, Board Policy 1901. Mr. Rodriguez requested additional wording to the current Board Policy. He would like the Policy to state that if the complainant wants the complaint to be heard by the Board, that the Board is required to do so; he felt that this keeps the proper checks and balances in place regarding the complaint process. Mr. Rodriguez also requested that a framed copy of the complaint procedure be posted in plain site at the school sites. The Superintendent stated that a change to a policy requires a first and second reading; he would bring Board Policy 1901 to the next meeting with the suggested language for a first reading as per the request of Mr. Rodriguez.
ADMINISTRATIVE REPORTS	The Superintendent encouraged Board members to attend the upcoming CSBA Conference in December; the District will likely receive two Golden Bell Awards, one for the Youth Opportunity Center and one for the literacy professional development partnership with the Riverside County Office of Education. He thanked Mr. Al Regis, Director of Transportation, for responding to the concerns from parents regarding bus stop changes. Mr. Rodriguez requested CSBA conference materials be placed in the Friday Letter. The Superintendent stated that beginning of the year enrollment in the District is increasing slowly; there are fewer elementary students than anticipated compared to the number of high school students that are enrolled. He is aware of some of the issues that the new high school campus is experiencing. A full team of administrators will visit the campus tomorrow to look at items that still need to be addressed.

BOARD MEMBER COMMENTS	Mr. Harris stated for the record that a mistake was made regarding the busing situation; complaints have been lodged and he has received numerous phone calls regarding the matter. He understands that these safety concerns are being addressed.
	Mr. Rodriguez requested the Superintendent to provide an emergency preparedness presentation lasting approximately 10-15 minutes to review emergency procedures in the District in the event of an earthquake, a shooting, flooding, and various other scenarios.
	Mr. Knight thanked the new 2005/06 Student Board members for their reports; he acknowledged the busing concerns and noted that the Director of Transportation would work to resolve these issues. Regarding traffic concerns, he suggested talking to the County about installing high density signs, medians, visible barriers, and crosswalk signs. He announced that there are two committee meetings scheduled, one for the Facilities Committee on September 22nd and one for the Blue Ribbon Committee on September 28 <sup>th</sup> .
	Mrs. Burns welcomed Student Board members.
	<b>ACTION SESSION</b>
APPROVE ROUTINE ACTION ITEMS A 1-13 -MOTION #58	MRS. BURNS MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-13 AS PRINTED. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: MINUTES OF SEPTEMBER 6, 2005 REGULAR MEETING; AGREEMENTS; PAYROLL REPORT; NOTICE OF COMPLETION FOR PACIFIC AIR HEATING & COOLING, INC. - CONTRACT #C-20463 FOR INSTALLATION OF 22 AIR CONDITIONING UNITS AT GLEN AVON ELEMENTARY SCHOOL; NOTICE OF COMPLETION FOR E. BITSAKIS PAINTING, INC. - CONTRACT # -20464 FOR EXTERIOR PAINTING OF CAMINO REAL, INA ARBUCKLE, SKY COUNTRY AND VAN BUREN ELEMENTARY SCHOOLS; NOTICE OF COMPLETION FOR NPG, CORP. - CONTRACT #C-20450 FOR ASPHALT REPLACEMENT AND SEAL COAT AT CAMINO REAL, GLEN AVON, GRANITE HILL, INA ARBUCKLE, INDIAN HILLS, MISSION BELL, PACIFIC AVENUE, PEDLEY, PERALTA, RUSTIC LANE, SKY COUNTRY, STONE AVENUE, SUNNYSLOPE, TROTH STREET, VAN BUREN AND WEST RIVERSIDE ELEMENTARY SCHOOLS; JURUPA, MIRA LOMA, AND MISSION MIDDLE SCHOOLS; JURUPA VALLEY, RUBIDOUX AND NUEVA VISTA HIGH SCHOOLS, AND THE EDUCATION CENTER; NOTICE OF COMPLETION FOR NPG CORP. - CONTRACT #C-20448 FOR PARKING LOT EXPANSIONS AT GRANITE HILL, TROTH STREET AND VAN BUREN ELEMENTARY SCHOOLS; NOTICE OF COMPLETION FOR R. JENSEN - CONTRACT #C-20380 FOR SITE IMPROVEMENTS AT PERALTA ELEMENTARY SCHOOL IN CONJUNCTION WITH THE TWO-STORY ADDITION; NOTICE OF COMPLETION FOR MODTECH - CONTRACT #C-20383 FOR INSTALLATION OF THREE, TWO-STORY PORTABLES AND ONE BATHROOM AT PERALTA ELEMENTARY SCHOOL; DONATIONS; REVISED REGULATION 6002, 2005/2006 DAILY SCHOOL SCHEDULE; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. CASTRO TO TRAVEL TO RUNNING SPRINGS WITH APPROXIMATELY NINETY (90) STUDENTS ON MONDAY, OCTOBER 10, 2005 THROUGH FRIDAY, OCTOBER 14, 2005; NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MISSION BELL ELEMENTARY SCHOOL TO TRAVEL TO FAWNSKIN WITH APPROXIMATELY SEVENTY-FIVE (75) STUDENTS ON MONDAY, OCTOBER 10, 2005 THROUGH FRIDAY, OCTOBER 14, 2005.
APPROVE DISBURSEMENTS -MOTION #59	MR. KNIGHT MOVED THE BOARD APPROVE DISBURSEMENT ORDERS. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE ORDERS -MOTION #60	MR. KNIGHT MOVED THE BOARD APPROVE PURCHASE ORDERS. MRS. BURNS SECONDED THE MOTION. Mrs. Pam Lauzon, Business Manager, addressed questions raised by Mr. Rodriguez regarding Purchase Orders. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.

<p>APPROVE ACTUAL REVENUE AND EXPENDITURES FOR 2004/2005 -MOTION #61</p>	<p>Mrs. Pam Lauzon, Business Manager, stated that the 2004/2005 fiscal year is now over and all actual revenue and expenditure amounts are available, which are referred to as the 2004/2005 Unaudited Actuals. The major differences between the budget estimates and the Unaudited Actuals are \$2,566,535 less than anticipated in revenue and \$3,002,490 less than anticipated for Expenditures Plus Other Sources and Uses. These changes resulted in an increase in the Total Ending Balance of \$413,521. The unrestricted portion of the Ending Balance increased by \$240,205. This reflects an increase of \$90,496 in the carryover balances along with an increase of \$149,711 to the unrestricted reserve. The restricted portion of the Ending Balance increased by \$173,316 and offsetting expenditures were adjusted.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE CERTIFICATION OF THE 2004/2005 ACTUAL REVENUE AND EXPENDITURES AND THAT THE SACS 2005 REPORT, WHICH IS INCLUDED IN THE SUPPORTING DOCUMENTS, BE FILED WITH THE RIVERSIDE COUNTY OFFICE OF EDUCATION. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE REVISIONS TO THE 2005/06 OPERATING BUDGET -MOTION #62</p>	<p>MR. HARRIS MOVED THE BOARD APPROVE THE REVISED BUDGET AS PRESENTED. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>DISCUSS AND APPROVE K-8 SCHOOL CONCEPT PLANNING AND DEVELOPMENT -MOTION #63</p>	<p>Mrs. Lauzon distributed a packet of materials, "Jurupa Unified School District K-8 School Concept Planning and Development," and provided a Powerpoint presentation on the K-8 Concept. Her presentation included a review of Governing Board approval of the concept in October 2004, K-8 site visits, and the formation of the Ad Hoc Facilities Committee, who further reviewed and discussed information and research on the K-8 concept.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE THE K-8 CONCEPT, PLANNING AND DEVELOPMENT FOR ALL NEW ELEMENTARY AND MIDDLE SCHOOL PROJECTS. MR. HARRIS SECONDED THE MOTION.</p> <p>Mrs. Burns requested Mrs. Lauzon to include in the Friday Letter a list of schools in the District that could be converted to K-8 schools. Mrs. Lauzon addressed questions from Board members regarding the K-8 concept. Mr. Rodriguez said he had several reservations regarding the K-8 concept; he felt that additional information and time is needed before proceeding on this item. Mr. Harris favored the K-8 concept; he felt that it would ultimately provide schools for students at a lower cost, saving the District approximately \$5 million, and it provided the flexibility needed for the District when it is unclear whether more space would be needed for elementary students or middle school students.</p> <p>Mr. Knight agreed with Mr. Harris' perspective and requested that the District arrange for Mr. Jim Choate to provide a Riverside County Demographics Presentation, similar to the one he provided several months ago at a California School Boards Association Meeting. President Chavez stated that a K-8 campus is cost effective; however, the Board needs further information on additional costs to operate the campus, such as for campus supervision, administrators, and counselors to see if the District can afford this concept. Mrs. Burns favored moving forward on the item.</p> <p>A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAY, MR. RODRIGUEZ.</p>

<p>DISCUSS AND APPROVE K-8 SCHOOL FOR ELEMENTARY SCHOOL #17 -MOTION #64</p>	<p>Mr. Harris said that he would remove himself from the Board Room due to a possible Conflict of Interest on this item regarding Higginson, Cartozian Architects. There was discussion among Board members and the Superintendent whether a decision on this item constituted a Conflict of Interest for Mr. Harris. Mr. Rodriguez suggested tabling the item until the District hears from an attorney on the matter. The Superintendent said that he obtained a legal opinion regarding whether or not Mrs. Burns should be allowed to vote on the next item, Agenda Item H., since Lewis Homes made a small donation to the Jurupa Mountains Cultural Center. He distributed a copy of the legal opinion on this matter to Board members. The legal opinion stated that it was not a Conflict of Interest for Mrs. Burns to vote on the next item. Mr. Harris said that rather than postpone the item, he would remove himself from the Board Room, which he did at 9:47 p.m.</p> <p>Mrs. Lauzon proceeded with her presentation on the concept of a K-8 school for Elementary School #17. Mr. Daryl Cartozian, Architect, reviewed a conceptual plan for a K-8 school to be built for Elementary School #17, located near Wineville Road and Bellegrave Avenue. He explained that the school would be built on a 10-acre parcel with joint use of the park, which is located next to the school. Mr. Rodriguez asked Mr. Cartozian if he had ever donated to the Jurupa Mountains Cultural Center. Mr. Cartozian said, no, he had not. Mrs. Burns, (clarified later stated that she said this in jest), asked him if he would like to. President Chavez said that comments were out of order. Mr. Cartozian then proceeded to address several questions raised by Board members.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE A K-8 SCHOOL TO BE PLANNED, DESIGNED AND BUILT FOR ELEMENTARY SCHOOL #17. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED 3-1, NAY, MR. RODRIGUEZ; 1 ABSTENTION, MR. HARRIS.</p>
<p>DISCUSS AND APPROVE K-8 SCHOOL FOR ELEMENTARY #19 -MOTION #65</p>	<p>President Chavez questioned whether there was a Conflict of Interest for Mrs. Burns on this matter. The Superintendent stated that according to the opinion of legal counsel which Board members had before them, this item did not constitute a Conflict of Interest for Mrs. Burns. Mrs. Burns said that the District has a legal opinion before them stating there is not a Conflict of Interest for her on this item; therefore, she did not plan on removing herself from the Board Room. Mr. Rodriguez suggested obtaining an opinion from another law firm on the matter; he suggested tabling the matter until the District receives a second opinion.</p> <p>Mr. Harris said that he did not see a Conflict of Interest on this matter for Mrs. Burns; he disagreed with Mr. Rodriguez. Mr. Knight said that the District has a legal opinion before them from a law firm that the District has been working with for numerous years and the Board needs to move forward. Mrs. Burns said that the objection to her voting on this matter is a personal slam; she appreciated making sure this was not a Conflict of Interest for her; however, with a legal opinion before the Board stating that it is not a Conflict of Interest, to entertain further discussion on this matter is nonsense. Mr. Rodriguez said that he would like to recommend tabling this item to be sure that no one needs to leave the room on this matter; this is not a question of someone being attacked; he wanted to ensure that later on, the District is not subject to a lawsuit. MR. RODRIGUEZ MOVED TO TABLE APPROVAL FOR A K-8 SCHOOL FOR ELEMENTARY #19. PRESIDENT CHAVEZ SECONDED THE MOTION, WHICH DID NOT CARRY 3-2, NAY, MR. KNIGHT, MRS. BURNS, MR. HARRIS; AYE, PRESIDENT CHAVEZ, MR. RODRIGUEZ.</p>

DISCUSS AND APPROVE K-8  
SCHOOL FOR ELEMENTARY  
#19  
-MOTION #65  
(CONTINUED)

Mrs. Burns said that there is clearly a hidden agenda here since at the last meeting the Board did not go forward on this item either. Mr. Rodriguez emphasized the importance of handling this properly; waiting two weeks to obtain a second opinion on whether Mrs. Burns should vote would not hurt the project.

Mrs. Pam Lauzon stated that Elementary School #19 will be located west of the 15 freeway, near Bellegrave and Hamner Avenues. The elementary school will be adjacent to *The Resort*, a Lewis Operating Corporations development. The school will be built with joint use of the park located adjacent to the school site. Students from the Swan Lake Mobile Home Park, the Homecoming Apartment Complex, and any other developments in the area would attend this school. Based on the advantages and the need to provide for elementary and middle school students on the west end of the District, administration recommends that Elementary #19 be designed and built as a K-8 school.

Mr. Rodriguez questioned whether this item constituted a Conflict of Interest for Mr. Harris. President Chavez said he did not see a reason for this ruling. Mr. Rodriguez said that it would be a Conflict of Interest if there is any financial gain on his part or if he planned to have sales to this company. Mr. Harris said that he has not, as yet, conducted any business with this company; he has called on Architecture4Education, but they did no business together. He then retracted his comment.

Mr. Randall Lewis stated that he is very sorry for what has happened regarding this matter; it is the kids who will suffer if a school is not built in this area. He has been discussing with District staff over the past 1½ years the importance of doing the right thing for the children. As far as a Conflict of Interest matter, he makes hundreds of donations to organizations; this one was made because of the interest of his daughter in paleontology, he apologized openly for this mistake. Mr. Lewis reviewed for the Board the concept and design of his development, *The Resort*. He said that the K-8 concept is good for the community and it has educational benefits for the students. Ms. Miriam Grethel and Mr. Craig Windsor, Architecture4Education representatives, presented a preliminary design for Elementary School #19 as a K-8 school and responded to questions raised by Board members.

MR. KNIGHT MOVED THE BOARD APPROVE A K-8 SCHOOL TO BE PLANNED, DEVELOPED AND BUILT FOR ELEMENTARY SCHOOL #19. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED 3-1, NAY, MR. RODRIGUEZ (MR. KNIGHT WAS NOT PRESENT IN THE BOARD ROOM WHEN THE VOTE WAS TAKEN).

APPROVE HOLDING BOARD  
MEETING BEYOND 11:00 P.M.  
-MOTION #66

President Chavez noted that it is getting close to the eleven o'clock hour, there are approximately 16 items left to address, and a motion is needed to determine whether to continue the Board meeting past 11:00 p.m. The Superintendent noted that there are approximately ten items that still need to be addressed. MR. KNIGHT MOVED TO COMPLETE THE AGENDA AS PRINTED AND HOLD THE MEETING BEYOND 11:00 P.M. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. Mr. Rodriguez noted that although he agreed to hold the meeting past 11:00 p.m., Board members should not have to reduce the number of questions they want to ask because of how late it is. He felt that the meeting should have started on time.

APPROVE PURCHASE OF THREE RELOCATABLE BUILDINGS FOR SCHOOL READINESS CENTER -MOTION #67	MRS. BURNS MOVED THE BOARD APPROVE THE PURCHASE OF THREE RELOCATABLE BUILDINGS FOR THE SCHOOL READINESS CENTER FROM MODULAR STRUCTURES INTERNATIONAL, INC., IN THE AMOUNT OF \$947,250.00. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE ADVERTISEMENT AND SOLICITATION OF BIDS FOR SITE WORK FOR INSTALLATION OF THREE RELOCATABLE BUILDINGS SCHOOL READINESS CENTER MOTION #68	MR. KNIGHT MOVED THE BOARD APPROVE THE ADVERTISEMENT AND SOLICITATION OF BIDS FOR THE SITE WORK ASSOCIATED WITH THE INSTALLATION OF THREE RELOCATABLE BUILDINGS FOR THE SCHOOL READINESS CENTER. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2006/05, AUTHORIZING TEMPORARY TRANSFER OF FUNDS TO CHILD DEVELOPMENT FUND -MOTION #69	MR. HARRIS MOVED THE BOARD ADOPT RESOLUTION #2006/05, AUTHORIZING THE TEMPORARY TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CHILD DEVELOPMENT FUND. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
(L) ADOPT RESOLUTION #2006/06, APPROPRIATIONS LIMIT -MOTION #70	MR. HARRIS MOVED THE BOARD ADOPT RESOLUTION #2006/06, APPROPRIATIONS LIMIT FOR 2004-2005 AND 2005-2006. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RESOLUTION #2006/07, ESTABLISHMENT OF FUND 73 – FOUNDATION -MOTION #71	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2006/07, ESTABLISHMENT OF FUND 73 – FOUNDATION FUND. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
AUTHORIZE SUBMITTAL OF APPLICATION FOR 2005/2006 CLASS SIZE REDUCTION PROGRAM -MOTION #72	Mrs. Pam Lauzon, Business Manager, stated that the 2005/2006 school year will be the tenth year of the District's Class Size Reduction Program (CSR). Last year, the District reduced class sizes in kindergarten, first and second grades. Third grade class size reduction will be fully implemented district wide this school year. The application in the supporting documents is to operate 326 reduced classes with a total estimated enrollment of 6,441 students. Funding for the CSR Program has been increased to \$967 per student, resulting in a total estimated allocation of \$6,228,447. MR. KNIGHT MOVED THE BOARD AUTHORIZE SUBMITTAL OF THE 2005/2006 CLASS SIZE REDUCTION PROGRAM APPLICATION. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF RECORDS DOCUMENT IMAGING SYSTEM -MOTION #73	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF A RECORDS DOCUMENT IMAGING SYSTEM FROM ECS IMAGING, INC, IN THE AMOUNT OF \$23,462 (TAX INCLUDED). MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE BID #06/01, MODERNIZATION OF MISSION BELL, TROTH STREET, PACIFIC AVENUE, AND PEDLEY ELEMENTARY SCHOOLS AND MISSION MIDDLE SCHOOL AND REJECT BID CATEGORY 3, ELECTRICAL -MOTION #74	MR. KNIGHT MOVED THE BOARD APPROVE BID #06/01, MODERNIZATION OF MISSION BELL, TROTH STREET, PEDLEY, PACIFIC AVENUE ELEMENTARY SCHOOLS AND MISSION MIDDLE SCHOOL TO ANGELES CONTRACTOR, INC. FOR CATEGORY #1, GENERAL CONSTRUCTION IN THE AMOUNT OF \$7,239,000.00; TO COUTS HEATING & COOLING, INC. FOR CATEGORY # 2, HVAC IN THE AMOUNT OF \$1,413,000.00; AND REJECT AND DIRECT ADMINISTRATION TO RE-BID BID CATEGORY #3, ELECTRICAL. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF CLASSROOM FURNITURE FOR PATRIOT HIGH SCHOOL -MOTION #75	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF 50 - 5-DRAWER FILE CABINETS FROM JONES-CAMPBELL IN THE AMOUNT OF \$12,250.10 (TAX INCLUDED) AND 50 STORAGE CABINETS FROM JONES-CAMPBELL IN THE AMOUNT OF \$12,851.31 (TAX INCLUDED). MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

APPROVE PURCHASE OF PATRIOT HIGH SCHOOL STORAGE CABINETS -MOTION #76	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF STORAGE SHELVING FOR PATRIOT HIGH SCHOOL FROM JOHNSONS WOODWORKERS IN THE AMOUNT OF \$20,687 (TAX INCLUDED). MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF PATRIOT HIGH SCHOOL MULTI-PURPOSE ROOM FURNITURE -MOTION #77	MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF MPR FURNITURE FROM PALMER HAMILTON FOR PATRIOT HIGH SCHOOL, IN THE AMOUNT OF \$96,682 (TAX INCLUDED). MRS. BURNS SECONDED THE MOTION. Mrs. Lauzon explained to Mr. Rodriguez that a third bid was actually received for this item; however, the vendor did not understand the seating design, so the bid was waived. Mr. Rodriguez asked that even when a bid does not meet all specifications, it should still be listed so the Agenda shows the actual number of bids received for an item. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF FOUR (4) JOHN DEERE 1435 RIDING MOWERS FOR GROUNDS DEPARTMENT -MOTION #78	MR. KNIGHT MOVED THE BOARD APPROVE A FIVE-YEAR LEASE-PURCHASE OF FOUR (4) JOHN DEERE RIDING MOWERS FOR THE GROUNDS DEPARTMENT WITH POWERLAND EQUIPMENT IN AN ANNUAL AMOUNT OF \$13,363.00 (INCLUDING TAX). MRS. BURNS SECONDED THE MOTION. Mr. Harris asked if the lawnmowers have the capability of picking up lawn clippings because the clippings get so thick on the ground that they prohibit the use of the playing fields. The Superintendent explained that it has been the policy of the District to use the clippings for mulching. Mrs. Burns suggested changing the watering cycles so that the clippings are not wet after the lawns are mowed and the clippings are brought into the classrooms by students. Mrs. Lauzon said that at the October 17 <sup>th</sup> Board meeting she would bring back information regarding the recycling of green waste. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.
APPROVE SOLICITATION OF BIDS - SITE WORK FOR INSTALLATION OF ONE TWO-STORY, SIX CLASSROOM BUILDING AND ONE RESTROOM BUILDING AT CAMINO REAL -MOTION #79	MR. KNIGHT MOVED THE BOARD APPROVE THE ADVERTISEMENT AND SOLICITATION OF BIDS FOR SITE WORK ASSOCIATED WITH THE INSTALLATION OF ONE - TWO-STORY, SIX CLASSROOM BUILDING AND ONE RESTROOM BUILDING AT CAMINO REAL ELEMENTARY SCHOOL. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON DISCIPLINE CASES -MOTION #80	<p>As a result of review in Closed Session there was one change to Discipline Case #05-204: the case was approved for readmission with placement at Nueva Vista Continuation High School.</p> <p>PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE DISCIPLINE CASES AS PRINTED ON THE AGENDA WITH A CHANGE TO DISCIPLINE CASE #05-204. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED 4-1, NAY, MR. HARRIS. READMIT THE PUPILS IN DISCIPLINE CASES #03-170 AND #04-063 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #05-204 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT WITH PLACEMENT AT NUEVA VISTA CONTINUATION HIGH SCHOOL; A SUSPENDED EXPULSION FOR THE PUPILS IN DISCIPLINE CASES #04-174 AND #05-167 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT.</p> <p>Mr. Harris wanted it noted that a motion was made in Closed Session regarding one of the discipline cases with a different conclusion; this motion did not carry.</p>

<p>APPROVE PERSONNEL REPORT #5 -MOTION #81</p>	<p>Mrs. Tamara Elzig, Assistant Superintendent Personnel Services, recommended approval of Personnel Report #5.</p> <p>PRESIDENT CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #5. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ADJOURNMENT</p>	<p><b>ADJOURNMENT</b></p> <p>There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 11:07 p.m.</p> <p><b>MINUTES OF THE REGULAR MEETING OF SEPTEMBER 19, 2005 ARE APPROVED AS</b></p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> <p><b>President</b></p> <hr/> <p><b>Date</b></p> </div> <div style="text-align: center;"> <hr/> <p><b>Clerk</b></p> </div> </div>

**JURUPA UNIFIED SCHOOL DISTRICT  
2005/2006 AGREEMENTS**

<b>Agreement Number</b>	<b>Contractor</b>	<b>Amount</b>	<b>Fund/Program To Be Charged</b>	<b>Purpose</b>
<b>06-1 Consultant or Personal Service Agreements</b>				
06-1-S	The Animal Guys	NTE \$800.00	Donations	Present two student "Animal Guys" assemblies for students of Sunnyslope Elementary School. Nov. 18, 2005.
06-1-T	Jim Gable	NTE \$750.00	Donations	Present two student "Animal Guys" assemblies for students of Sunnyslope Elementary School. Feb. 10, 2006.
06-1-U	Gregg Nelsen	NTE \$6,300.00	NCLB - Title I	Provide 18 days of professional development inservice to enhance student learning for faculty & staff; providing 8 days for Sunnyslope and 10 days for West Riverside Elementary School. Sept. 2005 to 6/30/2006.
06-1-V	Rob Holladay	NTE \$1,075.00	S.I.P.	Present two student "R U A Bully" assemblies for students of Granite Hill Elementary School. Oct. 3, 2005.
<b>06-3 Riverside County Schools Agreements</b>				
05-3-G+M1	SB 395 ELD/SDAIE Training	NTE \$14,375.00	NCLB - Title III	Modification increases cost by \$5,750.00 from \$8,625.00 to a total \$14,375.00 for language development training workshops leading to certification of teachers for ELD/SDAIE. 7/1/04 to 6/30/2005.

(A-2)  
20.1

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<b>06-4</b>	<b>Lease Agreements</b>			
06-4-G	State Office of Public School Construction (OPSC)	\$340,000.00	Developer Fees	Yearly lease for all State-owned relocatable classrooms (85 units at \$4,000.00 each). 9/1/05 to 8/31/2008.
<b>06-6</b>	<b>Student Teaching Agreements</b>			
06-6-C	Argosy University	N/A	N/A	Teacher Education Program Student Teacher Placement Agreement. 8/31/05 & ongoing.
06-6-D	National University	N/A	N/A	Internship Credential Program Agreement. 5/15/2005 & ongoing.
<b>06-7</b>	<b>Architectural &amp; Inspector Agreements</b>			
06-7-K	All American Inspection	Fee Schedule	Developer Fees	Inspector of Record Services for relocatable classrooms at various sites. 8/1/05 to 10/31/2005.
06-7-L	John R. Byerly Incorporated (C-1012; I.D. 80580)	Fee Schedule	Developer Fees	Provide geotechnical engineering services for a two-story relocatable classroom building and a relocatable restroom building at the Camino Real Elementary School site. 10/4/05 to 6/30/2005.


  
 A-2

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<b>06-8 Other Agreements</b>				
06-8-X	Jurupa Area Recreation and Park District (JARPd)	NTE \$18,000.00	NCLB - Title I (40%) & Academic After School Programs (60%)	Provide program staff to conduct After School Programs at three middle schools. 7/1/05 to 6/30/2006.
06-8-Y	Jurupa Area YMCA	NTE \$10,000.00	NCLB - Title I (40%) & Academic After School Programs (60%)	Provide program staff to conduct After School Programs at three middle schools. 7/1/05 to 6/30/2006.

The Business Manager will have copies of agreements available for review by the Board.

  
 JAP  
 10/3/05

SC/et  
 10/3/2005

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:

Tile - Patriot High School, Category # 16

Date of completion:

October 3, 2005

Nature of owner:

Public School District

Nature of Interest:

Contractor

Interest or estate of owner:

Jurupa Unified School District

Address of owner:

4850 Pedley Road, Riverside CA., 92509

Name of contractor:

Angeles Contractors

Street address or legal description of site:

4355 Camino Real, Riverside, CA 92509

Dated:

Owner:

Jurupa Unified School District

(Name of public entity)

October 3, 2005

By:

Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: October 3, 2005

By:

Elliott Duchon

Title: Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	Food Service Equipment - Patriot High School
Date of completion:	Category # 24
Nature of owner:	October 3, 2005
Nature of Interest:	Public School District
Interest or estate of owner:	Contractor
Address of owner:	Jurupa Unified School District
Name of contractor:	4850 Pedley Road, Riverside CA., 92509
Street address or legal description of site:	Kitcor Corporation
	4355 Camino Real, Riverside, CA 92509

Dated: \_\_\_\_\_ Owner: Jurupa Unified School District  
(Name of public entity)  
October 3, 2005 By: \_\_\_\_\_  
Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: October 3, 2005

By: \_\_\_\_\_  
Elliott Duchon

Title: Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:

Window Systems & Glazing- Patriot High School,  
Category # 13

Date of completion:

October 3, 2005

Nature of owner:

Public School District

Nature of Interest:

Contractor

Interest or estate of owner:

Jurupa Unified School District

Address of owner:

4850 Pedley Road, Riverside CA., 92509

Name of contractor:

Perfection Glass

Street address or legal description of site:

4355 Camino Real, Riverside, CA 92509

Dated:

Owner:

Jurupa Unified School District

(Name of public entity)

October 3, 2005

By:

Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: October 3, 2005

By:

Elliott Duchon

Title: Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:

Tackable Wallboards and Visual Displays  
Patriot High School, Category # 18

Date of completion:

October 3, 2005

Nature of owner:

Public School District

Nature of Interest:

Contractor

Interest or estate of owner:

Jurupa Unified School District

Address of owner:

4850 Pedley Road, Riverside CA., 92509

Name of contractor:

Polyvision

Street address or legal description of site:

4355 Camino Real, Riverside, CA 92509

Dated:

Owner:

Jurupa Unified School District

(Name of public entity)

October 3, 2005

By:

Shelia E. Carpenter

Title: Director of Centralized Support Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: October 3, 2005

By:

Elliott Duchon

Title: Secretary of the Board

A7

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): October 22 - 29, 2005

LOCATION: New York & Louisville, Kentucky

TYPE OF ACTIVITY: National FFA Convention

PURPOSE/OBJECTIVE: To attend National FFA Convention

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Rhonda Fuller - Teacher

EXPENSES:	Transportation	\$ <u>7990.00</u>	Number of Students <u>5</u>
	Lodging	\$ _____	
	Meals	\$ _____	
	All Other	\$ _____	
TOTAL EXPENSE		\$ <u>7990.00</u>	Cost Per Student <u>\$1598</u> (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Students</u>	<u>7990.00</u>	<u>0.00</u>
_____	_____	_____
_____	_____	_____
TOTAL:	\$ <u>7990.00</u>	_____

Arrangements for Transportation: Made by Convention

Arrangements for Accommodations and Meals: Made by Convention

Planned Disposition of Unexpended Funds: n/a

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: R Fuller (Instructor) Date: 7/10/05 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: \_\_\_\_\_ Date: 7/11  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

(A-8)

Jurupa Unified School District  
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 11-1-05 through 11-4-05  
LOCATION: 35510 Pathfinder Rd., #104, Mountain Center, CA 92561  
TYPE OF ACTIVITY: Science Camp  
PURPOSE/OBJECTIVE: Meets curriculum standards for 6th grade science,  
which will include ecology, ethrobotany and geology  
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Dr. Karen Salvaggio, principal, Lynnae Amatriain, teacher, Cindy Batchelder,  
teacher, and numerous parent volunteers.  
Vivian Rude, teacher

EXPENSES:	Transportation	\$ 951.00	Number of Students <u>106</u>
	Lodging	\$ 14,098.00	
	Meals	\$ included	
	All Other	\$ 680.00	
TOTAL EXPENSE		\$ 15,729.00	Cost Per Student <u>148.39</u> (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Fundraisers</u>	<u>\$15,729.00</u>	<u>\$5,000.00</u>
_____	_____	_____
_____	_____	_____
TOTAL:	<u>\$ 15,729.00</u>	_____

Arrangements for Transportation: school bus

Arrangements for Accommodations and Meals: Pathfinder Ranch

Planned Disposition of Unexpended Funds: none expected

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Lynnae Amatriain Date: 6/7/05 School: Van Buren  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 6/7/05  
Date approved by the Board of Education Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
09-06-05 thru 09-16-05

Line #	Fund	Sch	Resou	V do	Amount
1	03	000	UNRESTRICTED	RON SHECKLEN	152.18
2	03	100	UNRESTRICTED	THE GAS COMPANY	68.88
3	03	105	DISCRETIONARY	GARY DIXON	10.67
4	03	105	STATE LOTTERY	THE GAS COMPANY	61.89
5	03	110	UNRESTRICTED	THE GAS COMPANY	71.96
6	03	115	UNRESTRICTED	THE GAS COMPANY	135.70
7	03	120	DONATIONS	JACKIE ESPINOZA	55.91
8	03	120	UNRESTRICTED	THE GAS COMPANY	16.52
9	03	125	DONATIONS	SCHOLASTIC, INC.	96.98
10	03	125	UNRESTRICTED	THE GAS COMPANY	68.19
11	03	130	UNRESTRICTED	THE GAS COMPANY	53.28
12	03	135	UNRESTRICTED	THE GAS COMPANY	79.59
13	03	140	UNRESTRICTED	THE GAS COMPANY	83.82
14	03	145	UNRESTRICTED	THE GAS COMPANY	66.65
15	03	150	UNRESTRICTED	THE GAS COMPANY	85.77
16	03	155	UNRESTRICTED	THE GAS COMPANY	76.75
17	03	160	UNRESTRICTED	THE GAS COMPANY	170.63
18	03	165	DISCRETIONARY	BARREIRO, LAZ	36.53
19	03	165	UNRESTRICTED	THE GAS COMPANY	107.75
20	03	170	UNRESTRICTED	JURUPA COMMUNITY SERVICES	2,099.78
21	03	170	UNRESTRICTED	THE GAS COMPANY	29.79
22	03	175	UNRESTRICTED	THE GAS COMPANY	171.53
23	03	200	UNRESTRICTED	THE GAS COMPANY	184.63
24	03	205	UNRESTRICTED	JURUPA COMMUNITY SERVICES	6,202.65
25	03	205	DONATIONS	SMART & FINAL IRIS CO	193.13
26	03	205	UNRESTRICTED	THE GAS COMPANY	99.51
27	03	210	UNRESTRICTED	THE GAS COMPANY	134.03
28	03	300	DISCRETIONARY	JULIE ROSA	29.06
29	03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	7,443.99
30	03	300	UNRESTRICTED	THE GAS COMPANY	472.44
31	03	305	UNRESTRICTED	CHEVRON, U S A	114.64
32	03	305	UNRESTRICTED	SO CALIFORNIA EDISON	33.50
33	03	305	UNRESTRICTED	THE GAS COMPANY	466.29
34	03	305	UNRESTRICTED	WASC	4,000.00
35	03	310	UNRESTRICTED	INDIAN HILLS CONSERVATION CORP.	4,374.53
36	03	310	UNRESTRICTED	THE GAS COMPANY	145.17
37	03	400	UNRESTRICTED	ACSAS FOUNDATION FOR	220.00
38	03	400	UNRESTRICTED	RANCHO LAS PALMAS MARRIOTT	137.69
39	03	405	UNRESTRICTED	FULLER, DONNA	90.48
40	03	410	UNRESTRICTED	THE GAS COMPANY	98.85

**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1

09-06-05 thru 09-16-05

Line #	Fund	Sch	Reso		Amount	
41	03	500	UNRESTRICTED	ACCENT ON TRAVEL	AIRFARE -STATE ALLOCATION (1)	234.90
42	03	500	UNRESTRICTED	ACCENT ON TRAVEL	AIRFARE STATE ALLOCATION (1)	238.90
43	03	500	UNRESTRICTED	ACSA	ACSA T.ELZIG	989.97
44	03	500	UNRESTRICTED	BANKCARD SERVICES	MEALS - INTERVIEWS	41.11
45	03	500	UNRESTRICTED	CADIZ SUSAN	REIMB SUPPLIES	30.99
46	03	500	UNRESTRICTED	CADIZ SUSAN	REIMB SUPPLIES	107.79
47	03	500	UNRESTRICTED	CASBO	CASBO WORKSHOP	195.00
48	03	500	UNRESTRICTED	GLASS, TERRY L	REIMBURSE POSTAGE	7.00
49	03	500	UNRESTRICTED	GLASS, TERRY L	REIMBURSE MILEAGE	189.38
50	03	500	UNRESTRICTED	MONTEZ, BILLY	REIMB. WORK BOOTS	80.00
51	03	500	UNRESTRICTED	PACIFIC TELEPHONE/WORLDCOM	PHONE - AUG	3,696.52
52	03	500	UNRESTRICTED	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES - 3RD ANNUAL ED SUMMIT (1)	149.00
53	03	500	UNRESTRICTED	SBC INTERNET SERVICES	INTERNET SRVC AUG	1,729.56
54	03	500	UNRESTRICTED	SO CALIFORNIA EDISON	ELECT - AUG	20.57
55	03	500	CLRG ACCT - FRANCHISE TAX BD	STATE OF CALIFORNIA	ACCENT ON TRAVEL STATE TAX	58.73
56	03	500	CLRG ACCT - FRANCHISE TAX BD	STATE OF CALIFORNIA	ACCENT ON TRAVEL STATE TAX	59.73
57	03	500	UNRESTRICTED	THE GAS COMPANY	GAS - AUG	98.46
58	03	502	STATE LOTTERY	SCHOLASTIC, INC.	P55631 - BOOKS	48.49
59					TOTAL FUND 03	\$ 36,217.44
60						
61	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE COUNTY OFFICE OF ED	RCOE INTRO. TO CULTUOF POVERTY	180.00
62	06	165	IMMEDIATE INTERVENTION/UNDERPERF	JOVANKA MARTINEZ	REIMB MEALS	58.60
63	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	JURUPA UNIFIED	BULK MAILING	97.46
64	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	TARGET GREATLAND	P58056 - SUPPLIES	99.09
65	06	205	IMMEDIATE INTERVENTION/UNDERPERF	DANIELLE RICHARDSON	REIMB MEALS	167.42
66	06	300	I/USP: SAIT CORRECTIVE ACTION GRANT	ILSA GARZA-GONZALEZ	REIMB SUPPLIES	205.39
67	06	405	COMMUNITY DAY SCHOOLS	FULLER, DONNA	REIMB SUPPLIES	90.48
68	06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	ANITA MARTINEZ	REIMBURSE CLAD	288.00
69	06	500	ONGOING & MAJOR MAINTENANCE ACCO	BALDWIN, DAN	REIMBURSE MILEAGE	567.81
70	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	CAASFEF	CONF FEES - CAASFEF (2)	790.00
71	06	500	SPECIAL EDUCATION	CLAUDER, LANA	REIMBURSE MILEAGE	99.94
72	06	500	ONGOING & MAJOR MAINTENANCE ACCO	ELZIG, BILL	REIMBURSE MILEAGE	621.27
73	06	500	NCLB: TITLE II, PART A, TEACHER QUALIT	FORTIN, JEANIE	REIMB SUPPLIES	90.51
74	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	HYATT SAN DIEGO	LODGING - CAASFEF (2)2 NIGHTS	663.00
75	06	500	PROFESSIONAL DEVELOPMENT BLOCK G	KATHY GROGAN	REIMB SUPPLIES	94.72
76	06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	KERRY BOLANDER	REIMBURSE CLAD	288.00
77	06	500	NCLB: TITLE II, PART A, TEACHER QUALIT	LARSON, REBECCA	REIMB SUPPLIES	65.84
78	06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	MICHELLE GARDNER	REIMBURSE CLAD	333.00
79	06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	MOLLY COMPLIN	REIMBURSE CLAD	288.00
80	06	500	MEDI-CAL BILLING OPTION	PRACTICAL	LEA MEDICAL	809.29

Purchases Over \$1  
09-06-05 thru 09-16-05

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**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
9-03-05 thru 9-16-05

P.O.#	Fund	School	Resource	Vendor	Description	Amount
1	P56323	35	310	DAVE BANG ASSOCIATES, INC.	PHS-BIKE RACKS	\$ 489.82
2	P56491	21	310	GRANGER W W INC	PHS-ROUND MIRRORS-LOCKER ROOMS	405.22
3	P56491	35	310	GRANGER W W INC	PHS-ROUND MIRRORS-LOCKER ROOMS	405.22
4	P56953	25	500	SUNBELT RENTALS	DW-AIR COMP & AIR TOOLS RENTAL	2,619.28
5	P56957	25	500	AGUA MANSA MRF, LLC	SA-DUMP FEES	758.70
6	P59032	25	500	SUNBELT RENTALS	DW-DUST CONTROL DURING GRADING	1,670.06
7	P59280	06	500	CONSOLIDATED ELECTRICAL DIST.	JVH & SA-ELECTRICAL	452.51
8	P59280	25	500	CONSOLIDATED ELECTRICAL DIST.	JVH & SA-ELECTRICAL	707.77
9	P59283	25	500	REBEL RENTS	SA-GRADING FOR NEW PORTABLES	766.19
10	P59407	06	155	SPINITAR	SA-INSTRUCTIONAL MATERIALS	533.00
11	P59413	06	500	INLAND LIGHTING	DW-LIGHTBULBS	654.04
12	P59556	14	500	CASTILLO'S CARPET SHACK	NV-REMOVE FLOORING INSTALL VINYL	2,560.00
13	P59563	03	500	LIBERTY LANDSCAPING, INC.	SS-TREE REMOVAL & TRIMMING	3,275.00
14	P59564	03	500	GREAT SCOTT TREE SERVICE	RH-TREE WORK AT OPAL ST	4,515.00
15	P59567	03	500	LAGUNA CLAY	CSR-STOCK	395.44
16	P59570	03	500	OFFICE DEPOT	CSR-SUPPLIES	4,421.58
17	P59576	25	500	ALLSTAR CONCRETE PUMPING	PH-CONCRETE PUMPING-NEW PORTABLES	935.00
18	P59592	06	500	CORPORATE EXPRESS	EC-OPEN PO-STAFF DEVELOPMENT SUPPLIES	500.00
19	P59608	21	310	KEN'S SPORTING GOODS	PHS-FOOTBALL SUPPLIES	397.83
20	P59608	35	310	KEN'S SPORTING GOODS	PHS-FOOTBALL SUPPLIES	397.82
21	P59648	03	500	AMERICAN FIRE SAFETY	DW-FIRE EXTINGUISHER ANNUAL SERVICE	4,426.27
22	P59657	03	500	EWING IRRIGATION PRODUCTS	PA-IRRIGATION SYSTEM REPAIRS	674.96
23	P59692	21	310	RIDDELL SPORTS, INC.	PHS-FOOTBALL EQUIPMENT	122.85
24	P59692	35	310	RIDDELL SPORTS, INC.	PHS-FOOTBALL EQUIPMENT	122.84
25	P59771	03	500	LAWN TECH EQUIPMENT	MOT-MOWER REPAIR & SUPPLIES	520.21
26	P59783	11	400	MCGRAW-HILL-CONTEMPORARY	LC-INSTRUCTIONAL MATERIALS	445.49
27	P59820	06	500	S & W PLASTIC STORES, INC.	ML-REPLACE WINDOW - GRAFITTI	259.21
28	P59845	03	100	BURTRONICS (MARTIN BUS, MACH)	CR-05/06 MAINTENANCE AGREEMENT	314.88
29	P59859	03	300	PC & MACEXCHANGE	JVH-LINKSYS SWITCHES	2,863.13
30	P59862	06	500	REFRIGERATION SUPPLIES DIST	TS-A/C REPAIR PARTS OFFICE & RM 27	472.10
31	P59864	25	500	ROYAL WHOLESale ELECTRIC	PH-PORTABLES ELEC. HOOK UPS	304.28
32	P59866	06	500	US AIR CONDITIONING	ML-REPLACEMENT COMPRESSOR	581.48
33	P59872	06	500	SPORTS FACILITIES GROUP, INC.	JV-BLEACHER REPAIR	1,875.00
34	P59890	03	300	DELL	JVH-SERVER FOR TEACHER DATA STORAGE	5,862.98
35	P59907	21	310	CORPORATE EXPRESS	PHS-MOBILE FILE	187.16
36	P59907	35	310	CORPORATE EXPRESS	PHS-MOBILE FILE	187.15

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**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
9-03-05 thru 9-16-05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
37	P59914	03	501	UNRESTRICTED	PARTS NOW	405.80
38	P59923	21	310	UNRESTRICTED	OFFICE DEPOT	438.99
39	P59923	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	OFFICE DEPOT	438.99
40	P59924	03	135	DISCRETIONARY	CORPORATE EXPRESS	300.18
41	P59926	03	500	UNRESTRICTED	PSYCHOLOGICAL CORPORATION	756.91
42	P59927	21	310	UNRESTRICTED	PC & MACEXCHANGE	5,266.82
43	P59927	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	PC & MACEXCHANGE	5,266.82
44	P60010	03	300	DISCRETIONARY	PREVENTION PARTNERS	776.58
45	P60011	03	300	DISCRETIONARY	PREVENTION PARTNERS	725.90
46	P60022	03	305	DISCRETIONARY	INTERNATIONAL LASER GROUP	1,185.57
47	P60023	03	130	DISCRETIONARY	INTERNATIONAL LASER GROUP	322.93
48	P60054	03	500	UNRESTRICTED	AB DICKMULTIGRAPHICS	1,970.96
49	P60055	06	300	PARTNERSHIP ACADEMIES PROGRAM	NORCO FEED & RECYCLING	2,500.00
50	P60056	03	100	DISCRETIONARY	STAPLES	350.00
51	P60057	06	205	NCLB: TITLE I, PART A, BASIC GRANTS	STAPLES	500.00
52	P60058	06	300	PARTNERSHIP ACADEMIES PROGRAM	MIDWAY FEEDS & SUPPLIES	3,000.00
53	P60059	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	OFFICEMAX	500.00
54	P60061	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	CM SCHOOL SUPPLY CO.	500.00
55	P60062	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	ALIN PARTY SUPPLIES CO.	500.00
56	P60063	06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	BERT WESTEVN	6,000.00
57	P60064	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	CORPORATE EXPRESS	500.00
58	P60065	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	KINKOS	1,000.00
59	P60066	06	300	PARTNERSHIP ACADEMIES PROGRAM	EZ LIVESTOCK EQUIPMENT	3,500.00
60	P60067	21	310	UNRESTRICTED	TOMARK SPORTS INC	235.44
61	P60067	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	TOMARK SPORTS INC	235.43
62	P60068	06	160	SCHOOL AND LIBRARY IMPROVEMENT BLOC	BURTRONICS (MARTIN BUS. MACH)	2,500.00
63	P60069	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	OFFICE DEPOT	600.00
64	P60070	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	13,566.12
65	P60071	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	LAKE SHORE	1,000.00
66	P60072	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	ROUND TABLE PIZZA	1,000.00
67	P60073	06	135	NCLB: TITLE I, PART A, BASIC GRANTS	GENERAL BINDING SALES CORP	320.00
68	P60074	03	140	DONATIONS	LAKE SHORE LEARNING MATERIALS	1,653.15
69	P60075	06	500	NCLB: TITLE II, PART A, TEACHER QUA	MINOLTA BUSINESS SYSTEMS, INC	5,549.00
70	P60075	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	MINOLTA BUSINESS SYSTEMS, INC	5,549.00
71	P60081	21	310	UNRESTRICTED	PC & MACEXCHANGE	365.67
72	P60081	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	PC & MACEXCHANGE	365.66

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# Jurupa Unified School District

## Report of Purchases

Purchases Over \$200  
9-03-05 thru 9-16-05

P.O.#	Fund	School	Resource	Vendor	Description	Amount
73	P60082	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	THE LPD VIDEO JOURNAL OF	1,348.37
74	P60085	03	115	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	325.94
75	P60086	03	300	DISCRETIONARY	LIVE WIRE MEDIA	230.34
76	P60087	06	500	SCHOOL READINESS PROGRAM	I.M.P.A.C. GOVERNMENT SERVICES	226.96
77	P60095	25	500	UNRESTRICTED	DELL	1,219.37
78	P60096	21	310	UNRESTRICTED	I.M.P.A.C. GOVERNMENT SERVICES	617.15
79	P60096	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	I.M.P.A.C. GOVERNMENT SERVICES	617.15
80	P60097	06	300	SAIT	DELL	7,316.15
81	P60099	25	500	UNRESTRICTED	GRAINGER W W INC	269.72
82	P60100	06	500	HEAD START	I.M.P.A.C. GOVERNMENT SERVICES	778.54
83	P60100	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	I.M.P.A.C. GOVERNMENT SERVICES	778.54
84	P60101	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	COMPLETE BUSINESS SYSTEMS	2,212.50
85	P60102	06	170	NCLB: TITLE I, PART A, PROGRAM IMPR	SMART & FINAL IRIS CO	1,000.00
86	P60103	06	110	SCHOOL AND LIBRARY IMPROVEMENT BLOC	COMPLETE BUSINESS SYSTEMS	1,475.00
87	P60104	06	135	NCLB: TITLE I, PART A, BASIC GRANTS	COMPLETE BUSINESS SYSTEMS	1,622.50
88	P60105	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	SMART & FINAL	600.00
89	P60106	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	STAPLES	500.00
90	P60107	03	120	DONATIONS	COMPLETE BUSINESS SYSTEMS	2,360.00
91	P60109	06	160	SCHOOL AND LIBRARY IMPROVEMENT BLOC	COMPLETE BUSINESS SYSTEMS	2,065.00
92	P60110	03	300	DISCRETIONARY	DANONE WATERS	514.80
93	P60111	03	300	DISCRETIONARY	WEST COAST MICROSCOPE	450.00
94	P60114	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	SMART & FINAL	500.00
95	P60116	25	500	UNRESTRICTED	PC & MACECHANGE	2,241.09
96	P60117	25	500	UNRESTRICTED	PC & MACECHANGE	383.52
97	P60118	03	175	DISCRETIONARY	INTERNATIONAL LASER GROUP	316.79
98	P60127	06	160	NCLB: TITLE I, PART A, BASIC GRANTS	POSITIVE PROMOTIONS	403.17
99	P60142	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	BARNES & NOBLE	500.00
100	P60143	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	CORPORATE EXPRESS	500.00
101	P60145	25	500	UNRESTRICTED	CULVER-NEWLIN INC	1,134.80
102	P60146	25	500	UNRESTRICTED	TROXELL COMMUNICATIONS INC.	316.79
103	P60147	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	CULVER-NEWLIN INC	5,032.36
104	P60150	25	500	UNRESTRICTED	NYSTROM	3,172.19
105	P60152	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	CDW-G	393.06
106	P60153	03	300	DISCRETIONARY	GUNTHER'S ATHLETIC SERVICE	1,896.40
107	P60158	21	310	UNRESTRICTED	CREATIVE CONTRACTORS	497.50
108	P60158	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	CREATIVE CONTRACTORS	497.50

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**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
9-03-05 thru 9-16-05

	P.O.#	Fund	School	Resource			Amount
109	P60160	03	305	DISCRETIONARY	MINOLTA BUSINESS SYSTEMS, INC.	RHS-COPIER SUPPLIES	689.60
110	P60161	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	PC & MACECHANGE	MLM-PROJECTION SCREENS-32	6,956.73
111	P60163	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	I.M.P.A.C. GOVERNMENT SERVICES	EC-INSTRUCTIONAL MATERIALS-LANG SERV	262.81
112	P60167	03	500	UNRESTRICTED	INTERNATIONAL LASER GROUP	EC-TONER CARTRIDGES	1,293.00
113	P60171	03	501	STATE LOTTERY	GRAINGER W W INC	TEXTBOOK-HAND TRUCK	267.76
114	P60179	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	CTB/MACMILLAN/MCGRAW HILL	EC-PRE-CODED LABELS FOR LANG SERV	3,719.26
115	P60180	03	205	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	MLM-COFFEEMAKER AND WARMERS	322.86
116	P60185	03	300	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	JVH-COMPUTER MEMORY	271.51
117	P60186	03	500	UNRESTRICTED	CORPORATE EXPRESS	EC-OFFICE SUPPLIES	327.25
118	P60195	06	305	II/USP: SAIT CORRECTIVE ACTION GRAN	SCANTRON	RHS-SCANTRON FORMS	2,802.56
119	P60196	06	500	WORKFORCE INVESTMENT ACT (WIA)	ULTIMATE OFFICE, INC.	JYOC-OFFICE SUPPLIES	368.97
120	P60197	03	160	DONATIONS	CORPORATE EXPRESS	SS-MAIL BAGS WITH PADLOCK	240.00
121	P60199	03	160	DONATIONS	C. SANDERS EMBLEMS	SS-STUDENT INCENTIVES	763.32
122	P60201	03	500	UNRESTRICTED	SCANTRON	EC-MAINT. AGREE-SCANMARK 5500	2,692.00
123	P60202	06	120	SCHOOL AND LIBRARY IMPROVEMENT BLOC	CM SCHOOL SUPPLY CO.	IH-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
124	P60205	03	210	DISCRETIONARY	A & H RENTALS	MM-TABLE RENTALS-STAFF DEV. 9/06/05	226.00
125	P60208	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	MCDUGAL LITTEL & CO.	RHS-INSTRUCTIONAL MATERIALS	5,708.91
126	P60209	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	JONES-CAMPBELL COMPANY	EC-REPLACEMENT TABLES-BOARD ROOM	544.65
127	P60210	03	501	UNRESTRICTED	PARTS NOW	EC-PARTS TO REPAIR DISTRICT PRINTERS	405.80
128	P60212	06	500	SCHOOL READINESS - FACILITIES	DEPT. TOXIC SUBSTANCES CONT	FAC-SCHOOL READINESS-PHASE 1 SERV.	1,500.00
129	P60213	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	BURTRONICS (MARTIN BUS. MACH)	JVH-MAINT AGREEMENT	4,300.00
130	P60214	03	205	DISCRETIONARY	CM SCHOOL SUPPLY CO.	MLM-OPEN PO-INSTRUCTIONAL SUPPLIES	400.00
131	P60221	03	500	UNRESTRICTED	INTERNATIONAL LASER GROUP	EC-INK CARTRIDGES	312.48
132	P60223	03	300	DISCRETIONARY	INTERNATIONAL LASER GROUP	JVH-INK CARTRIDGES	600.71
133	P60231	06	110	NCLB: TITLE I, PART A, BASIC GRANTS	CORPORATE EXPRESS	GH-INSTRUCTIONAL SUPPLIES	373.02
134	P60236	03	200	STATE LOTTERY	COLUMBUS PRO PERCUSSION	JMS-BAND SUPPLIES	1,304.03
135	P60237	06	200	SCHOOL AND LIBRARY IMPROVEMENT BLOC	THE WOODWIND & THE BRASSWIND	JMS-BAND SUPPLIES	642.10
136	P60238	21	310	UNRESTRICTED	B & H PHOTO-VIDEO-PRO AUDIO	PHS-VIDEO EQUIPMENT	2,294.93
137	P60238	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	B & H PHOTO-VIDEO-PRO AUDIO	PHS-VIDEO EQUIPMENT	2,294.91
138	P60239	21	310	UNRESTRICTED	CALIFORNIA WESTERN VISUALS	PHS-SMART BOARD FRAMES/CARTS-5	1,287.63
139	P60239	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	CALIFORNIA WESTERN VISUALS	PHS-SMART BOARD FRAMES/CARTS-5	1,287.61
140	P60267	06	105	NCLB: TITLE I, PART A, BASIC GRANTS	MINOLTA BUSINESS SYSTEMS, INC.	GA-05/06 MAINTENANCE AGREEMENT	2,500.00
141	P60269	03	305	DISCRETIONARY	RDJ SPECIALTIES	RHS-LANYARDS	601.25
142	P60270	03	300	UNRESTRICTED	RESOURCE DIRECTORY	JVH-INLAND EMPIRE REFERRAL GUIDE	678.15
143	P60271	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	COMPLETE BUSINESS SYSTEMS	IA-05/06 MAINT AGREEMENT	2,950.00
144	P60272	06	135	NCLB: TITLE I, PART A, BASIC GRANTS	MINOLTA BUSINESS SYSTEMS, INC.	PED-KONICA MINOLTA COPIER	11,588.51



Jurupa Unified School District

Report of Purchases

Purchases Over \$200

9-03-05 thru 9-16-05

	P.O. #	Fund	School	Resource	Vendor	Description	Amount
145	P60277	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	HOLT, RINEHART & WINSTON PUBL	EC-LS-INSTRUCTIONAL MATERIALS	2,569.30
146	P60279	06	130	SCHOOL AND LIBRARY IMPROVEMENT BLOC	RCOE	PA-INSTRUCTIONAL MATERIALS	660.00
147	P60280	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	CREATIVE TEACHING PRODUCTS	RL-INSTRUCTIONAL MATERIALS	787.27
148	P60282	06	500	NCLB: TITLE II, PART D, ENHANCING E	TROXELL COMMUNICATIONS INC.	EC-STANDUP LAPTOP O/H WRKSTATION CART	2,379.12
149	P60283	21	310	UNRESTRICTED	CERAMICS & CRAFTS WAREHOUSE	PHS-ELECTRIC KILN W/FURNITURE KIT	1,379.20
150	P60283	35	310	NEW CONSTRUCTION - STATE SCHOOL FAC	CERAMICS & CRAFTS WAREHOUSE	PHS-ELECTRIC KILN W/FURNITURE KIT	1,379.20

134 P.O.'s over \$200 \$ 232,471.00  
 71 P.O.'s NOT over \$200 \$ 4,544.13  
 205 TOTAL PURCHASE ORDERS \$ 237,015.13

RECOMMEND APPROVAL:

*Julia E. Carpenter*  
 Director of Centralized Support Services 9/22/05

PUBLIC COMPLAINT PROCEDURE

- A. The District recognizes the integrity and professionalism of employees and desires to support their actions in such a manner that they are freed from unnecessary, spiteful, or negative criticism and complaints.
- B. Every effort will be made to resolve complaints concerning employees at the earliest possible stage in accordance with the following procedures:
1. Complaints concerning employees should, whenever possible, be made by the complainant directly to the employee against whom the complaint is lodged.
  2. Complaints not resolved at the informal level above, shall be directed by the complainant to the employee's immediate supervisor.
    - a. Any complaint regarding the employee's job performance shall be discussed with the employee as soon as possible.
    - b. Should the immediate supervisor or involved employee deem it appropriate, a meeting shall be held with the complainant, employee and administrator to review the stated concern. Such meetings shall be held at reasonable time (within the employee's workday) and place mutually agreed upon by the parties. Adequate notice of the complaint shall be given to the employee prior to the meeting.
    - c. If informal discussion between the administrator and the complainant fails to bring about resolution of the complaint, the complainant shall be requested to state the complaint in writing. Such written complaint shall be discussed with the involved employee. Failure of the complainant to state the complaint in writing shall be deemed by the District to be a withdrawal of the complaint.
    - d. The administrative supervisor shall appropriately review and analyze the written complaint and submit resolution strategies to the complainant and involved employee.
  3. If the complaint, after review by the immediate supervisor, remains unresolved, the supervisor shall refer the written complaint, together with the supervisor's report and analysis of the situation, to the Superintendent/designee. The resolution decision of the Superintendent/designee shall be final unless the complainant, the employee or the Superintendent requests a closed hearing before the Board of Education on the complaint. All requests for a closed hearing before the Board of Education will be granted.
  4. No hearing will be held by the Board of Education on any complaint unless and until the Board has received the Superintendent's written report concerning the complaint.

PUBLIC COMPLAINT PROCEDURE

The Superintendent's report shall contain, but not be limited to, the following:

- a. The name of each employee involved.
  - b. A brief but specific summary of the nature of the complaint and the facts surrounding it, sufficient to inform the Board and the employee(s) as to the precise nature of the complaint and to allow the employee to prepare a defense.
  - c. A true copy of the signed original of the complaint itself.
  - d. A summary of the action taken by the Superintendent in connection with the complaint, with the Superintendent's specific finding that the disposition of the case at the Superintendent's level has not been possible and the reasons therefore.
  - e. The written report of the Superintendent shall be provided to the employee(s) involved at least five (5) workdays prior to any hearing held by the Board on such complaint.
5. All parties involved, including the school administration, shall be requested to attend such a hearing for the purposes of presentation of all available evidence, allowing every opportunity for explanation, for clarifying the issue.
6. The decision of the Board following the hearing shall be final. Any action of the Board shall be consistent with the terms of the existing Collective Bargaining Agreement(s).
- C. Uncorroborated complaints received or any information received from undisclosed complainants shall not adversely affect the performance evaluation of any employee.
- D. Any involved employee shall be afforded the full right to representation at all stages of this procedure.

Legal References:

Education Code  
44811  
Government Code  
54957  
JUSD/NEA-J Collective Bargaining Agreement  
Article 5, Section 13

Adopted: 6/17/96

JURUPA UNIFIED SCHOOL DISTRICT

Resolution #2006/08

**EMERGENCY REPLACEMENT OF TWO 10-TON ROOFTOP GAS/ELECTRIC  
HVAC UNITS AT MIRA LOMA MIDDLE SCHOOL**

**WHEREAS**, Public Contract Code 20113 allows a district, in an emergency, to make any repairs, alterations, or improvements necessary to permit the continuance of existing school classes, or to avoid danger to life or property; and,

**WHEREAS**, the HVAC units at Mira Loma Middle School were unserviceable; and,

**WHEREAS**, the units could not be repaired by Maintenance staff; and

**WHEREAS**, Public Contract Code 20113 allows the board, by unanimous vote, with the approval of the County Superintendent, to make emergency procurements without advertising for or inviting bids; and,

**NOW, THEREFORE, BE IT RESOLVED**, that the Business Manager, in order to permit the continuance of classes and avoid danger to life or property, determined that an emergency existed which required the immediate replacement of the HVAC units at Mira Loma Middle School, and be it further resolved that the nature of the emergency did not allow for the inviting of bids and with the approval of the Board, will seek the immediate approval of the Riverside County Superintendent of Schools and take the necessary steps to contract for the required replacement of the HVAC units at Mira Loma Middle School.

Adopted this 3<sup>rd</sup> day of October 2005

Approved by Riverside County  
Superintendent of Schools

\_\_\_\_\_  
Sam D. Knight, Sr., Clerk  
Board of Education  
Jurupa Unified School District

\_\_\_\_\_  
David Long  
Riverside County Superintendent  
of Schools

DATE approved: \_\_\_\_\_

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# JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (951) 360-4100

BOARD OF EDUCATION John J. Chavez, President Sam D. Knight, Clerk Mary L. Burns Carl E. Harris Michael A. Rodriguez  
SUPERINTENDENT Elliott Duchon

## Resolution #2006/09

### Opposing Proposition 74, Public School Teachers – Waiting Period for Permanent Status Period. Dismissal Period, Initiative Statute Period

- WHEREAS,** Trustees on local school boards and county boards of education are elected by their communities to recruit, hire and evaluate the teachers who educate the state's 6 million students; and,
- WHEREAS,** The self-described "Put the Kids First Act," Proposition 74 on the November 8<sup>th</sup> ballot, is desperately simple and misleading: it claims to help school boards and county offices do their jobs while at the same time undermining their authority; and
- WHEREAS,** The measure would make it more difficult for school boards and county offices to evaluate and dismiss underperforming teachers, but do nothing to reform the most cumbersome and expensive components of the existing tenure system; and
- WHEREAS,** Proposition 74 would result in damaging unintended consequences on school boards and county offices by changing probationary periods for teachers and redefining unsatisfactory performance; and
- WHEREAS,** Under current law the probationary period for teachers is two years, with performance evaluations required at least once each year for probationary teachers and at least once every two years for teachers with permanent status; and
- WHEREAS,** Proposition 74 would extend teachers' probationary periods to five years, thus requiring local boards and county offices to perform two additional performance evaluations during a teacher's first five years, resulting in an additional 35,000 evaluations each year statewide; and
- WHEREAS,** Proposition 74 would redefine "unsatisfactory performance" as it relates to the dismissal of permanent or tenured teachers: a change that could require boards and county offices to abandon their own locally adopted definitions; and
- WHEREAS,** The initiative would also specifically link the definition of unsatisfactory performance that must be negotiated with teachers through collective bargaining, dramatically raising the stakes for these evaluations; and

**WHEREAS,** This change could result in protracted negotiations over evaluation procedures, with impasses likely in many cases and an increase in grievances over evaluation procedures; and

**WHEREAS,** The statewide costs of this expansion of the scope of collective bargaining and the additional evaluations required by the measure could run into the millions of dollars annually – costs for which districts and county offices would not be reimbursed;

**NOW, THEREFORE, BE IT RESOLVED,** that the Jurupa Unified School District strongly opposes Proposition 74 on the November 8th special election ballot.

**APPROVED, PASSED, AND ADOPTED** by the Governing Board of the Jurupa Unified School District at a regular meeting on October 3, 2005.

BOARD OF EDUCATION

\_\_\_\_\_  
Carl E. Harris

\_\_\_\_\_  
Sam D. Knight, Sr.

\_\_\_\_\_  
Mary L. Burns

\_\_\_\_\_  
Michael A. Rodriguez

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John J. Chavez

\_\_\_\_\_  
Elliott Duchon, Superintendent

# JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (951) 360-4100

BOARD OF EDUCATION John J. Chavez, President Sam D. Knight, Clerk Mary L. Burns Carl E. Harris Michael A. Rodriguez  
SUPERINTENDENT Elliott Duchon

## **Resolution #2006/10** **Opposing Proposition 76, The California Live Within Our Means Act**

- WHEREAS,** California's 6 million students deserve high-quality schools with well-trained educators, small class sizes, quality instructional materials, up-to-date textbooks and dynamic parental support; and,
- WHEREAS,** The California Live Within Our Means Act (Proposition 76) would upset the balance of power between the governor and the legislature by giving the governor the power to both create and declare a fiscal emergency and then to take unilateral budget actions; and
- WHEREAS,** These actions give the governor the ability to cut mid-year budgets at his discretion, which violates the constitutional priority given to K-12 by the voters of California and places K-12 funding at the mercy of the politics of the moment; and
- WHEREAS,** Proposition 76 would also eliminate basic provisions and guarantees as provided by voters when they passed Proposition 98, including making the 2004-05 reductions to school funding permanent rather than temporary, and eliminating the requirement to restore any reductions to the funding guarantee; and
- WHEREAS,** Proposition 76 would seriously undermine the continuity and quality of instructional programs by exposing schools to unstable funding and the constant threat of mid-year cuts, making it impossible to plan and budget for ongoing spending commitments because of the possibility of spending increases in one year and reductions the next year; and
- WHEREAS,** Proposition 76 would severely impact the funding base for schools – resulting in as much as \$4 billion (\$600 per student) per year below the minimum funding base required by current law; and
- WHEREAS,** If Proposition 76 is approved, California would continue its downward spiral from ranking in the top ten in per pupil funding to one of the lowest states in the nation (a recent "Quality Counts 2005" report by Education Week ranks California 44<sup>th</sup> in the nation); and

**WHEREAS,** California schools have already suffered \$9.8 billion in cuts and deferrals in the last several years resulting in school closures, increases in class size, layoffs of teachers and support staff, and a shameful shortage of librarians, counselors, nurses, custodians and groundskeepers throughout the state; and

**WHEREAS,** Proposition 76 breaks several promises made by Governor Schwarzenegger and the legislature to repay and restore minimum Proposition 98 base funding and settle-up funds; and

**WHEREAS,** The California Live Within Our Means Act (Proposition 76) is unsound public policy, and unfairly punishes schools and students and undermines the education funding protections voters say they want;

**NOW, THEREFORE, BE IT RESOLVED,** that the Jurupa Unified School District strongly opposes Proposition 76 on the November 8 special election ballot.

**APPROVED, PASSED, AND ADOPTED** by the Governing Board of the Jurupa Unified School District at a regular meeting on October 3, 2005.

#### BOARD OF EDUCATION

\_\_\_\_\_  
Carl E. Harris

\_\_\_\_\_  
Sam D. Knight, Sr.

\_\_\_\_\_  
Mary L. Burns

\_\_\_\_\_  
Michael A. Rodriguez

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John J. Chavez

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Elliott Duchon, Superintendent

## **Proposition 76 – The Live Within Our Means Act Talking Points and Key Messages**

### **Proposition 76 is bad news for education funding**

- ✓ Proposition 76 would cut education funding by \$4 billion per year – that's \$600 per student BELOW the minimum funding base required by current law.
- ✓ Proposition 76 would undermine the basic education funding provisions and guarantees as expressed by voters when they passed Proposition 98.
- ✓ California has already suffered \$9.8 billion in cuts and deferrals over the last several years, and Proposition 76 would keep California in a downward spiral from ranking in the top ten in per pupil funding to one of the lowest states in the nation.
- ✓ Proposition 76 would break several promises made by the governor and the legislature to repay and restore minimum Proposition 98 funding.
- ✓ Proposition 76 would expose schools to unstable funding and to the constant threat of mid-year budget cuts, making it impossible to plan and budget for ongoing spending commitments because of the possibility of spending increases in one year and reductions the next.

### **Proposition 76 is simply a power grab**

- ✓ Proposition 76 would upset the balance of power between the governor and the legislature by giving the governor the power to take unilateral budget actions.
- ✓ Proposition 76 would give the governor the ability to cut mid-year budgets at his discretion, which violates the constitutional priority given to K-12 education by the voters of California.

California's per-pupil funding is already among the lowest in the nation; yet schools here are preparing students to meet some of the highest academic standards in the country.

We serve the largest immigrant student population in the United States, with an enrollment of more than 6 million students from diverse cultures and economic backgrounds, speaking dozens of different languages.

Thanks to dedicated teachers, conscientious school board members, committed parents and students who are eager to learn, California schools have become expert at doing more with fewer resources.

In virtually every subgroup, our students are making steady academic improvement on tough standardized tests, thanks to the hard work of local school boards, county offices of education, teachers, parents, administrators and students.

But there's a limit to what we can do. Vote no on Proposition 76. Protect public school funding. These are our children. Let's give them a fighting chance to reach their potential.

Jurupa Unified School District

Personnel Report #6

October 3, 2005

Regular Assignment

TSA/Instructional Coach	Ms. Twila Kelley-VanRamshorst 2972 Manchester Circle Corona, CA 92879	Eff. September 26, 2005 Professional Clear Multiple Subject w/ CLAD
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Temporary Assignment

Teacher	Ms. Laura Demerath 2891 Heller Dr. Riverside, CA 92509	Eff. September 20, 2005 Emergency Single Subject Math w/ CLAD
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Change of Assignment

From 50% to 100%	Ms. Tracy Bratton 17051 Singing Bird Ln.. Riverside, CA 92504	Eff. July 1, 2005
From 60% to 55%	Ms. Kwang-Sug Lee 322 West Seventh ST. Claremont, CA 91711	Eff. September 2, 2005
From 60% to 100%	Ms. Carly McCarty 22310 Maidenhair St. Moreno Valley, CA 92553	Eff. September 1, 2005
From Intern to Regular Probationary	Ms. Jennifer Porter 6099 Andalusia #3 Riverside, CA 92509	Eff. September 14, 2005 Professional Clear Mild/ Moderate
From Intern to Regular Probationary	Ms. Trisha Rafanan 22131 Ladera St. Grand Terrace, CA 92313	Eff. September 14, 2005 Preliminary Mild/Moderate
From 85% to 80%	Ms. Mary Ricks 109 S. LaSenda Dr. Laguna Beach, CA 92651	Eff. August 8, 2005

Personnel Report #6

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; September 2005 through June 2006; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$12,840 total.

Mr. Juan Garcia

Mr. Dan Olguin

Administrative Services; provide home hospital instruction; September 2005 through June 2006; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Special Education; \$14,205 total.

Mr. Juan Garcia

Mr. Dan Olguin

Administrative Services; provide Saturday school instruction; September 2005 through June 2006; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$12,197 total.

Ms. Ashley Arena  
Mr. Ron Zahnd

Mr. Juan Garcia

Ms. Tamorah Leslie

Education Services; attend optional staff development day at Pedley Elementary; September 1, 2005; not to exceed 7.25 hours; appropriate hourly rate of pay; Funding Source: Staff Development Buy Back Days; \$252 total.

Ms. Dana Kruckenberg

Education Services; CASHEE site coordinators to meet and collaborate; August 25, 2005 through June 20, 2006; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$2,500 total.

Ms. Heidi Miceli Davies  
Ms. Robert Pace

Ms. Michelle Gardner  
Ms. Jenna Saugstad

Ms. Vicky Kaylor  
Ms. Mariann Vetrhus

Education Services; attend optional staff development day at Pedley Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$5,750 total.

Ms. Pat Balteria  
Ms. Michelle Gage  
Mr. Gordon Hannon  
Ms. Cindy Jensen  
Ms. Janet McClellan  
Ms. Jennifer Pontius  
Ms. Ann Seehusen  
Ms. Amy Warhop

Ms. Lucia Chavez  
Ms. JoAnn Greeley  
Ms. Jennifer Haushalter  
Ms. Joan Knowlton  
Ms. Toni Mercado  
Ms. Shelly Puckett  
Ms. Donna Stevens  
Ms. Marcia Weaver

Mr. Andy Elliott  
Ms. Tracy Grogan  
Ms. Monica Jarcy  
Ms. Katherine Laag  
Ms. Valerie Othon  
Ms. Lourdes Ruelas  
Ms. Sue Thompson

Personnel Report #6

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend for attending optional staff development day at Stone Avenue Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$7,250 total.

Ms. Yesenia Barr	Ms. Rhonda Batterton	Ms. Maggie Beach
Ms. Laura Berkeley	Mr. Barry Brandon	Ms. Cara Bullard
Ms. Michelle Clines	Ms. Alyce Dooley	Ms. Heidi Felix
Mr. Alex Garcia	Mr. Dave Gruidl	Ms. Kirstin Hardin
Ms. Irma Hartsock	Ms. Nichole Howard	Ms. Amber Jimenez
Ms. Christa Kish	Ms. Kathryn Malone	Mr. Dan Olguin
Mr. John Payne	Ms. Kathy Pedroza	Ms. Debbie Pekarcik
Mr. Marcus Puccioni	Ms. Penny Read	Ms. Kelly Scroggins
Ms. Dolores Vasquez	Ms. Kelly Watt	Ms. Marie Wayland
Ms. Sandy West		

Education Services; stipend for attending optional staff development day at Indian Hills Elementary; September 1, 2005; appropriate rate of pay; Funding Source: Staff Development Buy Back Days; \$8,000 total.

Ms. Sharon Baguyo	Ms. Joyce Baumann	Ms. Leilani Benites
Ms. Christa Biddle	Mr. Nicholas Blake	Ms. Christine Brandt
Ms. Shauna Cauchon	Ms. Claudia Clark	Ms. Lisa Cole
Ms. Louise Gillette	Ms. Renee Hill	Ms. Kathleen Jaramillo
Ms. Rainbow Kelly	Ms. Linda King	Ms. Tonya Leon
Ms. Lisa MacDougall	Ms. Tracy Mahan	Mr. Philip Martinez
Ms. Barbara McNutt	Ms. Deloris Morgan	Ms. Terry Noring
Ms. La Juana Pate	Ms. Suzanne Rentfro	Ms. Rochelle Rowe
Ms. Cathy Seidel	Ms. Judy Smith	Ms. Carolyn Snow
Ms. Kristen Vasta	Ms. Sarah Weeks	Ms. Dorothy Wheeler
Ms. Suzanne Wong	Ms. Alison Young	

Education Services; attend BTSA orientation meeting; September 15, 2005; not to exceed 1 hour each; appropriate hourly rate of pay; Funding Source: BTSA; \$1,457 total.

Ms. Ashley Arena	Ms. Christine Brandt	Mr. Daniel Brooks
Ms. Cara Bullard	Ms. Mary Dempsey	Ms. Amber Jimenez
Ms. Kelly Keprios	Mr. Steve Kong	Ms. Jessica May
Ms. Shelli Miller	Ms. Rebecca Muehling	Ms. MyLinh Nguyen
Ms. Jackie Pedersen	Ms. Victoria Preciado	Mr. Marcus Puccioni
Ms. Kristin Regua	Ms. Alicia Romero	Ms. Michelle Ruiz
Ms. Jamie Smallwood	Ms. Julie Sontag	Ms. Tracy Starling
Ms. Helen Takano	Mr. Greer Wayland	Ms. Elizabeth Weeks
Ms. Heather Wood	Mr. Ron Zahnd	Mr. Anthony Alvarez
Ms. Shannon Cahoon	Mr. John Gunty	Mr. Steven Hughes
Ms. Rebecca Lytle	Ms. Courtney McCutcheon	Ms. Tina Adams Murphy
Ms. Amy Oliva	Mr. Robert Olson	Ms. Tatyana Oresko
Mr. Timothy Peterson	Mr. Gary Pike	Ms. Danielle Richardson
Ms. Maria Rodriguez	Ms. Somer Selway	Ms. Melissa Van Vooren

Personnel Report #6

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; attend mandated class size reduction training for K-3 teachers; August 29 & 30, 2005; not to exceed 610 hours total; appropriate hourly rate of pay; Funding Source: Title II-Teacher Quality; \$21,167 total.

Ms. Ashley Arena	Ms. Cara Bullard	Ms. Caroline Carson
Ms. Tonya Coats	Ms. Jennifer Lester	Ms. Jennifer Pontius
Ms. Veronica Alvarez	Ms. Geri Beld	Ms. Norma Coss-Gamboa
Ms. Lindsey Mason	Ms. Lydia Morimoto	Ms. Janelle Ness
Ms. Victoria Preciado	Ms. Helen Takano	Ms. Tracey Akers
Ms. Nancy Batchelder	Mr. Daniel Brooks	Ms. Tina Browning
Ms. Karla Chaffin	Mr. Paul DeFoe	Ms. Karen Dunlap
Ms. Lynda Finch	Ms. Monica Jarcy	Ms. Ms. Amber Jimenez
Ms. Kelly Keprios	Mr. Rick Knudsen	Ms. Kristin Lucas
Ms. Kathy Mason	Ms. Sherry Mata	Ms. Antonia Mercado
Ms. Rebecca Muehlig	Ms. MyLinh Nguyen	Ms. Valerie Othon
Ms. Jacqueline Pedersen	Ms. Leticia Rangel	Ms. Alicia Romero
Ms. Erica Sawhill	Ms. Ann Seehusen	Ms. Susan Tanner
Ms. Tiffani Taylor	Mr. Thomas Warner	Mr. Ron Zahnd
Ms. Corrine Ortiz	Ms. Nancy Arroyo	Ms. Frances Dempsey
Ms. Jennifer Haushalter	Mr. Steve Kong	Ms. Tasha Landrus
Ms. Michelle Ruiz	Ms. Debra Tucker	Ms. Heather Wood
Ms. Pennie Wyrick		

Education Technology; develop technology integration activities aligned with Prentice Hall curriculum; July 1, 2005 through August 31, 2005; not to exceed 200 hours total; appropriate hourly rate of pay; Funding Source: Enhancing Education Through Technology; \$6,940 total.

Ms. Joan Bosze	Ms. Cynthia Karner	Ms. Ms. AnnMarie McCoy
Mr. Brian Shaeffer	Mr. Dennis Turner	

Granite Hill Elementary; assist with open house for parents and new kindergarten students; September 7, 2005; not to exceed 2 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$416 total.

Ms. Felician Brown-Horner	Ms. Tracey Douglas	Ms. Lorena Fong
Ms. April Hodgkins-Jacobson	Ms. Laurie Riemer	Ms. Caren Wittkop

Granite Hill Elementary; develop interim assessments and plan collaboratively; September 2005 through June 2006; not to exceed 1.5 hours each weekly; Title I Basic Grants Low Income; \$11,876 total.

Ms. Felician Brown-Horner	Ms. Tracey Douglas	Ms. Lorena Fong
Ms. April Hodgkins-Jacobson	Ms. Laurie Riemer	Ms. Caren Wittkop

Personnel Report #6

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Indian Hills Elementary; provide parent workshops in areas of math and reading; September 16, 2005; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$972 total.

Mr. Nicholas Blake  
Ms. Tonya Leon  
Ms. Alison Young

Ms. Christine Brandt  
Mr. Philip Martinez

Mr. Louise Gillette  
Ms. Suzanne Wong

Indian Hills Elementary; provide parent workshops; September 16, 2005, January 5, 2006, March 21, 2006; not to exceed 3 days at 4 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$416 total.

Ms. Kristie Burson

Rustic Lane Elementary; hold meetings with parents to enhance the learning of students; August 16, 2005 through September 8, 2005; not to exceed 12 hours per teacher; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; \$14,991 total.

Ms. Gloria Arredondo  
Ms. Latressa Richmond  
Ms. Gloria Bravo-Carmona  
Ms. Erin Kuennen  
Mr. John Dawson  
Ms. Lydia Morimoto-Glass  
Mr. Daniel Brooks  
Ms. Alicia Romero  
Mr. Thomas Warner  
Ms. Angela Reid  
Mr. Luis Hernandez  
Ms. Kimberly Bargas  
Ms. Annika White

Ms. Duryea Carney  
Ms. Jennifer Robson  
Ms. Tanya Coats  
Ms. Tammy Patterson  
Ms. Julia Hong  
Ms. Julie Sontag  
Ms. Evelyn English  
Ms. Debra Sanchez  
Ms. Donia Briones  
Ms. Carol Zuloaga  
Ms. Judy Lynch  
Mr. George Henry

Ms. Tasha Landrus  
Ms. Debra Tucker  
Ms. Patricia Dawson  
Ms. Kathleen Blakley  
Ms. Elisa Martin  
Ms. Kathlyn Garcia  
Ms. Leticia Rangel  
Ms. Tiffani Taylor  
Ms. Nancy Garcia  
Ms. Maly Estrada  
Mr. John Vigrass  
Ms. Mary Kahlefent

Sunnyslope Elementary; provide academic support and assistance with language acquisition; September 2005 through June 2006; not to exceed 100 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$3,470 total;

Ms. Cathy Armitage  
Ms. Mary Blevins  
Ms. Shawnette Bukarau  
Ms. Sherrill Ferguson  
Ms. Anne Gibson  
Ms. Harriet Huling  
Ms. Heather Knell  
Ms. Barbara Martin  
Mr. Robert Mitchell  
Ms. Jennifer Stromdahl  
Ms. Joanne Viafora  
Ms. Marilyn Wior

Ms. Sally Beese  
Ms. Sherri Bockman  
Ms. Deborah Cedarholm  
Mr. Wayne Fowler  
Ms. Gina Gurrola  
Ms. Jeanette Ingram  
Ms. Deborah Knodel  
Ms. Brooke Martinez  
Ms. Kristina Regua  
Ms. Shirley Taylor  
Ms. Zoe Washburn  
Mr. Carl Zitek

Mr. Giovanni Bernier  
Ms. Lori Brown  
Ms. Lorayne Corcoran  
Ms. Elizabeth Garcia  
Ms. Carol Hogerty  
Ms. Cynthia Johnson  
Ms. Leah Luke  
Ms. Jessica May  
Ms. Deanna Soccio  
Ms. Janet Thompson  
Ms. Elizabeth Weeks

Personnel Report #6

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Van Buren Elementary; attend AB466 training; August 15-19, 2005; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$2,776 total.

Ms. Sandra Cullum

Ms. Darcee Staiger

Jurupa Middle School; participate in training to increase student success and meet state standards; August 15-19, 2005; not to exceed 40 hours each; appropriate hourly rate of pay; Funding Sources: II/USP, Title I Basic Grants Low Income; \$2,776 total.

Ms. Joan Bosze

Mr. Dennis Turner

Jurupa Middle School; provide parents and incoming students with an orientation to the school and academic program; August 31, 2005 & September 1, 2005; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: II/USP; \$2,810 total.

Ms. Margaret Alonzo  
Ms. Veronica Capata  
Mr. Kevin Roughton

Ms. Judy Berndt  
Ms. Barbara Matulich  
Ms. Dina Swaim

Ms. Rebecca Brawner  
Ms. Monika Montiel-Turner  
Ms. Darrel Walker

Mira Loma Middle School; extra period daily teaching assignment; September 8, 2005 through June 21, 2006; not to exceed 1 hour per day each; appropriate rate of pay; Funding Source: Title I Basic Grants Low Income; \$30,616 total.

Ms. Melissa Davis

Ms. Carol Veneman

Learning Center; provide instruction for adult education ESL program; September 6, 2005 through June 22, 2005; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$15,000 total.

Ms. Mabel Armenta

Learning Center; planning meeting for 2005-2006 school year; August 30, 2005; not to exceed 2 hours each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$140 total.

Ms. Kathryn McSkimming

Mr. John Radovich

Learning Center; provide instruction in Adult Education program; September 12, 2005 through June 22, 2006; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$7,500 total.

Mr. Will Murray

Personnel Report #6

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Learning Center; provide independent study instruction; April-June 2005; not to exceed 10 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$337 total.

Mr. Art Huerta

Resignation

SDC Teacher	Mr. Greg Alexander III 11338 Pondhurst Way Riverside, CA 92505	Eff. September 21, 2005
Teacher	Ms. Lindsey Mason 36450 Via El Pais Bonita Temecula, CA 92592	Eff. September 21, 2005

Substitute Assignment

Teacher	Ms. Patricia Almeida 8279 Miramar Cir. Riverside, CA 92509	As needed Multiple Subject Clear Credential
Teacher	Ms. Yvette Ascencio 5289 35 <sup>th</sup> St. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Andrea Avalos 8351 Chino Corona Rd. Corona, CA 92880	As needed CBEST Waiver
Teacher	Ms. Alicia Rosales Bustos 2934 Bixby Dr. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Jennifer Cals 8580 Brookfield Dr. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Susan Ferraro 5696 Baldwin Ave. Riverside, CA 92509	As needed Standard Elementary Life
Teacher	Mr. Jan Huisken 820 College Ave. Redlands, CA 92374	As needed Emergency 30-Day Permit

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Personnel Report #6

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Joseph Jones 11711 Collett Ave. Apt. 121 Riverside, CA 92505	As needed Emergency 30-Day Permit
Teacher	Ms. Colleen Kellar 1150 N. Oak Wood Ave. Rialto, CA 92376	As needed Emergency 30-Day Permit
Teacher	Ms. Loretta Lively 7141 Potomac St. Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Ms. Maricela Marquez 10316 50 <sup>th</sup> St. Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Mr. Esteban Martinez 13788 Sunrise St. Fontana, CA 92336	As needed Emergency 30-Day Permit
Teacher	Ms. Heidi Montano 7590 Orchard #100 Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Ms. Carolina Ochoa 3748 Mears Ave. Riverside, CA 92509	As needed Emergency Single Subject Spanish
Teacher	Mr. Pablo Ramirez 5525 Troth St. Mira Loma, CA 91752	As needed Emergency Single Subject Math w/ CLAD
Teacher	Mr. Elijah Stephens 6600 Ave. Juan Diaz Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Breon Stell 6143 Juanro Wy. Riverside, CA 92504	As needed Emergency 30-Day Permit

Personnel Report #6

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services; provide support during special events and unplanned circumstances; July 1, 2005 through June 30, 2006; not to exceed 400 hours total; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$5,930 total.

Café Asst. I	Ms. Angela Cisneros	Café Asst. I	Ms. Mercy Wilson
Café Asst. I	Ms. Patricia Flores-Soto	Café Asst. I	Ms. Connie Tuiaea
Café Asst. I	Ms. Nancy Vicuna	Café Asst. I	Ms. Maria Carmona
Café Asst. I	Ms. Maria Carrillo-Rodriguez	Café Asst. I	Ms. Franchesca Joubert
Café Asst. I	Ms. Linda Bermudez	Café Asst. I	Ms. Fran Miller
Café Asst. I	Ms. Jade Martin	Café Asst. I	Ms. Vicki Ridgely
Café Asst. I	Ms. Carey Doyle	Café Asst. I	Ms. Terri Brown
Café Asst. I	Ms. Bernice Paz	Café Asst. I	Ms. Adriana Jaimes
Café Asst. I	Ms. Gloria Duran	Café Asst. I	Ms. Heather Schwalm
Café Asst. I	Ms. Sharon Cordova	Café Asst. I	Ms. Marlene Harding
Café Asst. I	Ms. Ronele Hicks	Café Asst. I	Ms. Karla Martinez
Café Asst. I	Ms. Teresa Edmonds	Café Asst. I	Ms. MarJean Styles
Café Asst. I	Ms. Diane Kagawa-Aguirre	Café Asst. II	Ms. Dorothy Williams
Café Asst. II	Ms. Susan Scheu	Café Asst. II	Ms. Jerri Fogg
Café Asst. II	Ms. Nida Del Rosario	Café Asst. II	Ms. Connie Sterling
Café Asst. II	Ms. Carmen Cornejo	Café Asst. II	Ms. Gabriela Jackson
Café Asst. II	Ms. Mercedes Aguirre	Café Asst. II	Ms. Jessica Holley
Café Asst. II	Ms. Lori Cassen-Snyder	Café Asst. II	Ms. Michele Skidmore
Café Asst. II	Ms. Grisel Avila	Café Asst. II	Ms. Armida Martinez
Café Asst. II	Ms. Sally Morris	Café Asst. II	Ms. Margaret Madrid
Café Asst. II	Ms. Belinda McIntosh	Café Asst. II	Ms. Shirley Sinsley
Café Asst. II	Ms. Bobbi Self	Café Asst. II	Ms. Nellie Garcia
Café Asst. II	Ms. Darlene DeMello	Café Asst. II	Ms. Diana Arce
Café Asst. II	Ms. Rachel Bremer	Café Asst. II	Ms. Geri Kalt
Café Asst. II	Ms. Sandra Lopez	Café Asst. III	Ms. Misty DeVore
Café Asst. II	Ms. Kim Holden	Café Asst. II	Ms. Debbie Walker
Café Asst. II	Ms. Debbie Walker	Café Asst. II	Ms. Barbara Bennyworth
Café Asst. II	Ms. Norma Caruso	Café Asst. II	Ms. Dena Danford
Café Asst. II	Ms. Maria Marquez	Café Asst. III	Ms. Joann Brokar
Café Asst. II	Ms. Marcia Kelly	Café Asst. II	Ms. Garbriela Ayala
Café Asst. II	Ms. Anita Venegas	Café Asst. II	Ms. Judy Freeman
Café Asst. II	Ms. Maria Gonzalez	Café Asst. II	Ms. Barbara Foster
Café Asst. II	Ms. Sharon Conrad	Café Asst. II	Ms. Loretta Rubio
Café Asst. II	Ms. Josie Almaguer	Café Asst. II	Ms. Jody Koop
Café Asst. II	Ms. Rosa Del Real	Café Asst. II	Ms. Betty Sotomayor
Café Asst. II	Ms. Yvonne Galvan	Café Asst. II	Ms. Irma Arteaga
Café Asst. II	Ms. Julia Deschene	Café Asst. II	Ms. Virginia Kirley
Café Asst. II	Ms. Nancy Leach	Café Asst. II	Ms. Linda O'Mara
Café Asst. II	Ms. Rosalie Guerrero	Café Asst. II	Ms. Gladys Canales
Café Asst. II	Ms. Joyce Welty	Café Asst. II	Ms. Cheryl Walker
Café Asst. II	Ms. Patty Morris	Café Asst. II	Mr. Frank DeMello
Café Asst. II	Ms. Virginia Ward	Café Asst. II	Ms. Karen Rau
Café Asst. II	Ms. Jamie Balderrama	Café Asst. II	Ms. Janet Whitcomb
Café Asst. II	Ms. Veni Halcrom	Café Asst. II	Ms. Lourdes Flores
Café Asst. II	Ms. Magdalena Monesterio	Care Asst. II	Ms. Nancy Lamb

Personnel Report #6

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services; provide support during special events and unplanned circumstances; July 1, 2005 through June 30, 2006; not to exceed 400 hours total; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$7,848 total.

Café Mgr. - Elem.	Ms. Laurie Regua
Café Mgr. - Elem.	Ms. Judy Lester
Café Mgr. - Elem.	Ms. Linda Kibler
Café Mgr. - Elem.	Ms. Marie Barela
Café Mgr. - Elem.	Ms. Brenda Greaver
Café Mgr. - Elem.	Ms. Sylvia Martinez
Café Mgr. - Elem.	Ms. Carmen Carranza
Café Mgr. - Elem.	Ms. Shirley Gibson
Café Mgr. - Elem.	Ms. Therese Santavicca
Café Mgr. - Elem.	Ms. Terri Wright
Café Mgr. - Elem.	Ms. Debbie Brokar
Café Mgr. - Elem.	Ms. Yvonne Champion
Café Mgr. - Elem.	Ms. Cherri Schroeder
Café Mgr. - Elem.	Ms. Juanita Trujillo
Café Mgr. - Elem.	Ms. Arminda Carrillo
Café Mgr. - Elem.	Ms. Audrey Reinen

Food Services; provide extra support and computer training; July 1, 2005 through June 30, 2006; not to exceed 400 hours total; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$6,621 total.

Food Service Clerk                      Ms. Socorro Martinez

Transportation; assist with routing and moving of buses; September 1, 2, & 6, 2005; not to exceed 28 hours; appropriate hourly rate of pay; Funding Source: Transportation: Home to School; \$676 total.

Bus Driver	Ms. Leslie Braden
Bus Driver	Ms. Nicole Dias
Bus Driver	Ms. Karla Gandy
Bus Driver	Ms. Rhonda Lott

Transportation; provide transportation to students for CSDR; August 30, 2005 through September 7, 2005; not to exceed 5.75 hours per day; appropriate hourly rate of pay; Funding Source: Transportation: Special Education; \$645 total.

Bus Driver Special Students      Mr. Jonathan Diaz

Transportation; provide assistance with servicing of district vehicles and equipment; September 12, 2005 through January 1, 2006; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Transportation; \$16,766 total.

Custodian                              Mr. Barry Palmer

Personnel Report #6

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Transportation; attend in-services for beginning of new school year; September 6 & 7, 2005; not to exceed 8 hours each; appropriate hourly rate of pay; Funding Source: Transportation; \$6,005 total.

Bus Drivers

Ms. Leticia Alcantar	Ms. Elisa Alfaro	Ms. Lucy Apaez
Ms. Leslie Braden	Ms. Mona Butts	Ms. Adrienne Canup
Ms. Sheri Chavez	Ms. Shannon Corner	Ms. Nicole Dias
Ms. Jackie Donohue	Ms. Brenda Ellis	Ms. Tina Ellison
Ms. Rita Fine	Ms. Karla Gandy	Ms. Lupe Gomez
Ms. Sylvia Guarena	Ms. Leticia Jackson	Ms. Gloria James
Mr. James Lannigan	Ms. Melissa Lewis	Ms. Rhonda Lott
Mr. Tony Martinez	Ms. Rachelle McGauley	Ms. Gina Meese
Mr. Henry Montoya	Ms. Cindi Paine	Ms. Jan Pemberton
Ms. Leonor Ramirez	Ms. Sally Rehm	Ms. Anna Ruiz
Ms. Christina Santana	Ms. Janet St. Louis	Ms. Gail Tellez
Ms. Debbie Tyson	Ms. Virginia Walters	

Bus Drivers Special Students

Ms. Renee Abel	Ms. Anna Carrillo	Ms. Janet Cordova
Ms. April Corrales	Ms. Angela Dias	Ms. Ione Hogue
Ms. Leticia Jackson	Ms. Robertha Medinilla	Ms. Yolanda Patton
Ms. Bernadine Stenke	Ms. Mary Stulting	Ms. Joyce Varner

Transportation; provide transportation for various field trips; June 23, 2005 through September 7, 2005; not to exceed 33.25 hours; appropriate hourly rate of pay; Funding Source: Transportation; \$580 total.

Bus Driver	Ms. Virginia Walters
Bus Driver	Ms. Debbie Tyson
Bus Driver	Ms. Leslie Braden
Bus Driver	Ms. Gloria James
Bus Driver	Ms. Leslie Braden
Bus Driver	Mr. Tony Martinez

Pedley Elementary; provide support to implement, monitor and maintain library; September 2-9-, 2005; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: School & Library Improvement Block Grant; \$533 total.

Special Program Assistant      Mr. Sammy Zepeda

Peralta Elementary; process textbooks and instructional materials in preparation of supplemental programs; August 22, 2005 through September 2, 2005; not to exceed 80 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,016 total.

Instructional Aide      Ms. Terri Ruiz

Personnel Report #6

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mira Loma Middle School; assist students with ACC reader program; September 8, 2005 through June 22, 2006; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Sources: Title I Basic Grants Low Income, II/USP; \$2,757 total.

Instructional Aide

Ms. Yvette Kruse

Mira Loma Middle School; assist with master schedule; August 15, 2005 through June 30, 2006; appropriate rate of pay; Funding Source: Discretionary - Allocations; \$1,384 total.

Secretary

Ms. Tina Zalanka

Mira Loma Middle School; provide translation at parent meetings and conferences; August 31, 2005 through June 22, 2006; not to exceed 30 hours; appropriate hourly rate of pay; Funding Source: Title III: LEP; \$420 total.

Instructional Aide

Ms. Gloria Gonzalez

Translator Clerk Typist

Ms. Olga Halvorsen

Instructional Aide

Ms. Elisa Marquez

Instructional Aide/BLT

Ms. Anabel Plata Ortiz

Mission Middle School; assist with relocation of health office to new site; September 1 & 2, 2005; not to exceed 3 hours daily; appropriate hourly rate of pay; Funding Source: Discretionary: Allocations; \$80 total.

Health Care Aide

Ms. Brandi Stone

Mission Middle School; assist with registration and translation; August 29, 2005 through September 2, 2005; not to exceed 40 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$533 total.

Translator Clerk Typist

Ms. Lupe Gomez

Mission Middle School; assist with student and parent orientation; August 31, 2005 through September 1, 2005; not to exceed 225 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$3,757 total.

Secretary

Ms. Pamela Whitman

Clerk Typist

Ms. Michelle Sanchez

Campus Supervisor

Ms. Christa Huerta

Campus Supervisor

Ms. Patti Hopson

Personnel Report #6

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rubidoux High School; assist students at-risk of not passing CAHSEE; September 26, 2005 through June 21, 2006; not to exceed 2 hours per day each; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$3,500 total.

Bilingual Language Tutor  
Instructional Aide  
Bilingual Language Tutor  
Instructional Aide  
Health Care Aide  
Bilingual Language Tutor  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Bilingual Language Tutor  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Instructional Aide  
Agriculture Assistant

Ms. Maria Aguirre  
Ms. Catherine Bloom  
Ms. AnaMaria Carrillo  
Ms. Ashley Criddle  
Ms. Phyllis Forsee  
Ms. Patty Griffin  
Ms. Cathy Hills  
Ms. Nancy Iverson  
Ms. Lana Maley  
Ms. Esther Marquez  
Ms. Genia McKinney  
Ms. Magalena Monestero  
Ms. Ernestine Moreno  
Mr. Miguel Oviedo  
Ms. Alice Perez  
Ms. Elva Prado  
Ms. Shannon Robinson  
Ms. Mikki Schlagel  
Ms. Heather Schwalm  
Ms. Dana Smith  
Ms. Mindy Terry  
Ms. Kristina Tolmack  
Ms. Pricilla White  
Ms. Sarah Green

Leave of Absence

Instructional Aide

Yolanda Balderrama  
10924 Kenmore  
Mira Loma, CA 91752

Unpaid Special Leave  
September 19, 2005 through  
November 28, 2005 without  
compensation.

Instructional Aide/  
Activity Supervisor

Ms. Regina Johnson  
8539 Club House Dr.  
Rancho Cucamonga, CA 91730  
Amend Unpaid Special leave  
to September 6, 2005 through  
November 11, 2005 without  
compensation, health & welfare  
benefits or increment  
advancement.

Personnel Report #6

CLASSIFIED PERSONNEL

Promotion

From Bilingual Language Tutor To Outreach Worker	Mr. Manuel Carrera 3540 Skylane Dr. Riverside, CA 92509	Eff. October 17, 2005 Work Year E1
From Grounds Equipment Operator to Light Duty Mechanic/Brake Inspector	Mr. David Monestero 22491 DeBerry St. #185 Grand Terrace, CA 92313	Eff. September 12, 2005 Work Year A

Regular Assignment

Elementary Media Clerk	Ms. Amanda Berry 16167 Gardner Ave. Riverside, CA 92504	Eff. September 12, 2005 Work Year E1
Benefits Technician	Ms. Regina Chacon 5640 Marlatt St. Mira Loma, CA 91752	Eff. September 19, 2005 Work Year A
Campus Supervisor	Ms. Stephanie Christian 6393 Baker ST. Riverside, CA 92509	Eff. September 12, 2005 Work Year E1
Instructional Aide HS/PS	Ms. Maria Hernandez 4389 Camino Montura Riverside, CA 92509	Eff. September 22, 2005
Instructional Aide HS/PS	Ms. Tali Lamandia 4089 Kenneth St. Riverside, CA 92509	Eff. September 19, 2005 Work Year E2

Resignation

Payroll Specialist	Ms. Kimberly Allec 9280 Big Ridge Rd. Riverside, CA 92509	Eff. October 14, 2005
Campus Supervisor	Mr. John Collier 350 S. Willow St. #157 Rialto, CA 92376	Eff. October 1, 2005
Instructional Aide	Ms. Valerie Constantino 3170 Vance St. Riverside, CA 92504	Eff. September 7, 2005

Personnel Report #6

CLASSIFIED PERSONNEL

Resignation

Special Program Assistant	Ms. Tara Hardy 9647 Sewell Ave. Fontana, CA 92335	Eff. September 7, 2005
Activity Supervisor	Mr. Levar Hicks 4814 Mt. Rainier St. Riverside, CA 92509	Eff. September 16, 2005
Instructional Aide	Mr. Miguel Oviedo 11640 Valevista Dr. Fontana, CA 92337	Eff. September 21, 2005
Café Asst. I	Ms. Bernice Paz 9411 52 <sup>nd</sup> St. Riverside, CA 92509	Eff. August 22, 2005
Instructional Aide	Ms. Alicia Rosales-Bustos 2934 Bixby Dr. Riverside, CA 92509	Eff. September 5, 2005

Substitute Assignment

Bilingual Language Tutor	Ms. Veronica Anguiano 5577 34 <sup>th</sup> ST. Apt. B Riverside, CA 92509	As needed
Custodian	Mr. Jordan Evans 6238 Cross River Dr. Riverside, CA 92509	As needed
Custodian	Ms. Christina Luna 3932 Kenneth St. Riverside, CA 92509	As needed
Activity Supervisor	Mr. Joseph Mezey 4041 Pedley Rd. #42 Riverside, CA 92509	As needed
Custodian	Mr. Michael Munoz 9160 Hastings Blvd. Riverside, CA 92509	As needed
Activity Supervisor	Ms. Christine Nicholson 5678 Skyloft Dr. Riverside, CA 92509	As needed
Campus Supervisor	Mr. Jordan Penn 4006 4 <sup>th</sup> St. Riverside, CA 92501	As needed

Personnel Report #6

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Brandon Powell 2982 Sugarloaf Dr. Riverside, CA 92507	As needed
Clerk Typist	Ms. Maggie Rethaford 6117 Martinez Circle Riverside, CA 92509	As needed
Custodian	Ms. Cecilia Reynoso 9257 Signature St. Riverside, CA 92509	As needed

Termination

Instructional Aide (Probationary)	Employee #153892	Eff. September 12, 2005
Custodian (Probationary)	Employee #180501	Eff. September 16, 2005

MANAGEMENT PERSONNEL

Change of Assignment

From Program Specialist To Interim Administrator Of Education Support Services	Ms. Amy Foody 1042 Coronet Riverside, CA 92506	Eff. September 7, 2005
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OTHER PERSONNEL

Short-Term/Extra Work

Administrative Services; assist with data input required for CBED's; September 9, 2005 through October 14, 2005; not to exceed 4 hours daily; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,092 total.

Short-Term Clerk Typist	Ms. Faith Flores
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OTHER PERSONNEL

Head Start Preschool; provide assistance with preschool program for new school year; August 31, 2005 through September 9, 2005; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Child Development: State Preschool; \$3,485 total.

Short-Term	Instructional Aide	HS/PS	Ms. Bertha Estrada
Short-Term	Instructional Aide	HS/PS	Ms. Sally Flores
Short-Term	Instructional Aide	HS/PS	Ms. Loudes Valdez
Short-Term	Instructional Aide	HS/PS	Ms. Josefina Lopez

Transportation; attend in service for new school year; September 6 & 7, 2005; not to exceed 8 hours each; appropriate hourly rate of pay; Funding Source: Transportation; \$784 total.

Short-Term Bus Driver	Ms. Maria Aguilar
Short-Term Bus Driver	Ms. Lorene Lara
Short-Term Bus Driver	Ms. Ruth Munoz
Short-Term Bus Driver	Ms. Cindy Roque
Short-Term Bus Driver	Ms. Brenda Shaw
Short-Term Bus Driver	Ms. Lucy Zesati
Short-Term Bus Driver	Ms. Alma Quiroga

Mira Loma Middle School; provide instructional tutoring; September 13, 2005 through June 20, 2006; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Sources: Title I Basic Grants Low Income, School & Library Improvement Block Grant; \$4,500 total.

AVID Tutor

Rubidoux High School; assist with campus security; September 6, 2005 through October 7, 2005; not to exceed 4 hours per day each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,172 total.

Short-Term Campus Supervisor      Mr. John Guise  
Short-Term Campus Supervisor      Ms. Lorne Taylor

Rubidoux High School; tutor and work with students in academic subjects;  
September 9, 2005 through June 30, 2006; not to exceed 25 hours per week;  
appropriate hourly rate of pay; Funding Source: Unrestricted Resources;  
\$14,000 total.

AVID Tutor Ms. Mariana Rivera  
AVID Tutor Ms. Christina Romero

Personnel Report #6

OTHER PERSONNEL

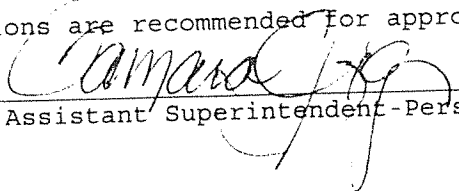
Short-Term/Extra Work

Youth Opportunity Center; enrolled in Youth Opportunity Center in accordance with requirements specified under the WIA program guidelines; September 6, 2005 through June 30, 2006; not to exceed 100 hours; appropriate hourly rate of pay; Funding Source: Workforce Investment Act; \$675 total.

Youth Opportunity Worker

Mr. Fernando Fernandez, Jr.

The above actions are recommended for approval:

  
\_\_\_\_\_  
Tamara Elzig, Assistant Superintendent-Personnel Services

# Memorandum of Agreement

Between

California School Employees Association #392 and

Jurupa Unified School District

The Parties agree to amend the 2002-2005 collective bargaining Agreement for the 2005-2007 fiscal years as follows:

Memorandum of Agreement for salary.

Memorandum of Agreement for health and welfare benefits.

Memorandum of Agreement for health and welfare benefit pool monies.

Article changes as indicated below:

- Article 11: Amend Section 9 as attached.
- Article 13: Amend as attached. Additional amendments as attached. Section 12, Designated Translator Stipend shall be effective July 1, 2005.
- Article 14: Amend to merge with Article 13.
- Article 15: Amend to become Article 14.
- Article 16: Amend to become Article 15. Additional amendment attached. Section 7, Cash Option shall be effective July 1, 2005.
- Article 17: Amend to become Article 16.
- Article 18: Amend to become Article 17.
- Article 19: Amend to become Article 18.
- Article 20: Amend to become Article 19.
- Article 21: Amend to become Article 20.
- Article 22: Amend to become Article 21. Additional amendment attached.
- Article 23: Amend to become Article 22.
- Article 24: Amend to become Article 23.
- Article 25: Amend to become Article 24.

Diana Strona  
For CSEA

07-14-05  
Date

Jim Stronch  
For the District

7-14-05  
Date

MEMORANDUM OF AGREEMENT  
BETWEEN  
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
AND  
JURUPA UNIFIED SCHOOL DISTRICT

The Parties agree that the attached Memorandum of Agreement signed 9/14/04 concerning salary parity shall be extended through the 2007-2008 fiscal year.

Diana Arona

For CSEA

Ellen Trunch

For the District

07/14/05

Date

7-14-05

Date

MEMORANDUM OF UNDERSTANDING  
BETWEEN  
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
AND  
JURUPA UNIFIED SCHOOL DISTRICT

The intent of this memorandum is to maintain salary parity between employee groups (classified, certificated, confidential, management and administrative).

Because of the impact of the State financial crisis on the District budget, the Parties recognize that the District was not in a financial position to offer a comparable salary increase to the Classified Bargaining Unit for the 2002-2003 fiscal year.

The Parties acknowledge however that another employee group received a salary increase for the 2002-03 fiscal year equivalent to a 2% salary increase effective February 1, 2003. Accordingly, the Jurupa Unified School District and California School Employees Association have agreed to satisfy the terms of the Memorandum of Understanding dated July 10, 2003 by the following: The Jurupa Unified School District and California School Employees Association have agreed to a classified employee salary increase of 2% with 1% effective July 1, 2002 and another 1% increase effective July 1, 2003.

The Parties further agree that if any other employee group who received a salary increase for the 2002-2003 fiscal year, receives another salary increase on or off schedule during the duration of this 2002 successor agreement, CSEA unit members shall receive an equivalent salary increase. However, the Parties agree that any contract modification that is made in an agreement with the other employee group to offset the cost of any salary enhancement shall be deducted when calculating the salary percentage increase for CSEA unit members.

Furthermore, it is understood that if the management and/or confidential employee group(s), receive a different salary percent increase on or off schedule during the duration of this 2002 successor agreement, CSEA unit members shall receive the equivalent of any larger percent increase.

Diana Strona,  
For CSEA *President*  
#392  
09/14/04  
Date

*Leif J. Nash, Asst. Supt.*  
For the District *Personnel*  
09/14/04  
Date

MEMORANDUM OF AGREEMENT  
BETWEEN  
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
AND  
JURUPA UNIFIED SCHOOL DISTRICT

The Parties agree that the attached Memorandum of Agreement signed 7/10/03 concerning parity of unit member benefit allowances shall be extended through the 2007-2008 fiscal year.

Diana Strona  
For CSEA

Allen French  
For the District

07/14/05  
Date

7/14/05  
Date

MEMORANDUM OF UNDERSTANDING  
BETWEEN  
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
AND  
JURUPA UNIFIED SCHOOL DISTRICT

For the 2002-2003 fiscal year, if the District pays to offset increased insurance rates for any employee group above the \$4700 District contribution per full time employee, the Parties agree to extend similar benefit to the Classified Bargaining Unit by use of the following formula.

Any overage amount will be determined on June 30, 2003 or upon Board ratification of agreements with all other employee groups for the 2002-2003 fiscal year, whichever is later. The overage will then be divided by the number of Full Time Equivalent (FTE) employees within that employee group who were hired on or before June 30, 2003, and the resulting amount per FTE will be multiplied by the number of qualifying classified bargaining unit members on a pro-rated basis, pursuant to the Collective Bargaining Agreement. The resulting amount will be held in a CSEA Health and Welfare benefit account to be used beginning July 1, 2003 for qualified unit members as defined by the Collective Bargaining Agreement.

The Parties further agree that if another employee group receives a negotiated increase in unit member allowance during the duration of the 2002 Successor Agreement, CSEA unit members shall receive equivalent increases on a pro-rated basis per the formula described above, pursuant to the Collective Bargaining Agreement.

Diana Strona  
For CSEA

Mary French  
For the District

07/10/03  
Date

7/10/03  
Date

MEMORANDUM OF AGREEMENT  
BETWEEN  
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION #392  
AND  
JURUPA UNIFIED SCHOOL DISTRICT

The intent of this Memorandum of Agreement is to distribute monies from the Classified Health and Welfare Benefit Pool to offset health care costs.

It is agreed that unit members who are employed as of July 1, 2005, and who are eligible for Health and Welfare benefits, will receive a one-time, off schedule payment equivalent to 2% of the employee's annual base salary as of July 1, 2005.

Diana Strona

For CSEA

Ally Fench

For the District

07/14/05

Date

7/14/05

Date

ARTICLE 1

AGREEMENT

This is an Agreement made and entered into this ~~40~~ 14<sup>th</sup> day of July, 200~~3~~5 between the Jurupa Unified School District (hereinafter referred to as "District") and the California School Employees Association and its local chapter, Jurupa Unified School District Chapter #392 (hereinafter referred to as the "Association").

//

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7/14/05  
JMS/DK  
R. Strona  
07/14/05

Board Approved

Section 9 - Association Leave.

A maximum of ninety (90) days (720 hours) leave will be allowed the Association for its officers or representatives during the calendar year for attendance at conferences, training or for the discharge of other organization duties. If a District administrator requires the presence of an Association representative at a meeting or event, no charge shall be made against the maximum. This maximum shall increase to one hundred five (105) days (840 hours) on July 1, 1999 and to one hundred twenty (120) days (960 hours) on July 1, 2000.

Additional Association released time shall be determined by mutual agreement.

Additionally, up to nine (9) unit members, designated by the Association, shall be granted Association Leave for attendance at the annual CSEA conference. Notification to the Personnel Office of released time shall be submitted, in writing, at least one (1) week in advance by the Association President. The notice shall include the date and name(s) of the person(s) to be absent. The Personnel Office will make arrangements for substitutes in the customary way and pay them. Additional released time for the President of the Association shall be determined by mutual agreement between the Superintendent or his/her designee and the Association President.

*N. Strona 06/15/05*  
*[Signature]*  
*06/15/05*

P-2  
P-8

Memorandum of Agreement

Between

California School Employees Association and

Jurupa Unified School District

Due to the combining of Articles 13 and 14 of the CSEA Collective Bargaining Agreement, the parties agree that the Table of Contents and the numbering of the Articles will be adjusted accordingly. (See attached)

*Diana Strona*  
For CSEA

07/14/05  
Date

*John Finch*  
For the District

7/14/05  
Date

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	14. Catastrophic Leave Program	

*Miana Arora*  
07/14/05

<u>Article #</u>	<u>Article Name</u>	<u>Page #</u>
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12. - Safety

13. - Application of Classified Salary Schedule, Applications and Ranges

~~14. - Classified Salary Schedules and Ranges~~

1. Classified Salary Schedules and Ranges

2 4. Classified Salary Schedule

3 2. Classified Work Years – Minimum Number of Work Days

14 15. - Holidays

15 16. - Health and Welfare Benefits

1. Extended Health and Dental Benefit

16 17. - Hours, Overtime, Extra Work and Allowances

17 18. - Reimbursements for Loss, Damage, or  
Destruction of Personal Property

18 19. - Vacations

19 20. - Disciplinary Procedures

20 21. - Completion of Meet and Negotiation

21 22. - Duration

22 23. - Support of Agreement

23 24. - Severability

24 25. - Notice

Appendix

A. - Classified Involuntary Transfer Notification Form

B. - Catastrophic Leave Classified Employees – Procedure #407

*Niana Hanna*  
*6/7/14/05*

Memorandum of Agreement

Between

California School Employees Association

Jurupa Chapter #392 and

Jurupa Unified School District

The Parties agree to combine Article XIII, Application of Classified Salary Schedule and Article XIV, Classified Salary Schedules and Ranges into one article to be called Classified Salary Schedule, Applications and Ranges.

The Parties further agree to continue 2004-2005 negotiations on the combined article.

Miana Strona

For the Association

06/15/05

Date

[Signature]

For the District

6/15/05

Date

Section 12 - Designated Translator

Effective beginning July 1, ~~2004~~ 2005 any unit member who agrees to be designated by a site administrator as a translator shall receive a yearly stipend of ~~\$275~~ 300 for language translation services provided for the District during the regular work day. Written notification from Personnel Services to the unit member will confirm this designation. Administratively requested or authorized translation service, including sign language, performed outside of the regular work day shall be compensated at the appropriate hourly rate.

Effective July 1, 2005, whenever the Classified Salary Schedule is increased, the stipend shall be increased by a minimum of the same percent. This shall not limit the Parties from negotiating a higher stipend amount.

DE 6-30-05  
6/30/05

to 2001 for  
\$17

Section 7 - Cash Option.

Health and Welfare benefit money not expended on the unit member's other health and welfare coverage shall be available for cash payment at the unit member's option. ~~Such cash payments shall be reduced by 4.27% to offset District costs associated with providing this benefit. Effective July 1, 2002, such cash payments shall be reduced by 2.60%, to offset District costs associated with providing this benefit.~~ Unit members hired after January 15, 2001 will not be afforded this option.

*Diana Akona*  
*07/12/05*  
*[Signature]*  
*7/12/05*

DURATION

Section 1 - Duration.

This Agreement shall remain in full force and effect up to and including June 30, 2005 7, and thereafter shall continue in effect until superseded by a subsequent Agreement. If either party wishes to modify, amend or add to this Agreement, that party must notify the other party of such intent by March 15, 20057.

Section 2 - Reopeners.

The parties agree to reopen negotiations for the 20035-20046 and 20046-20057 fiscal years on Article 44 13- Classified Salary Schedule, Applications and Ranges.

The parties further agree that for the duration of this Agreement, to reopen negotiations on Article 46 15- Health and Welfare Benefits upon the written request of the Association.

Additionally, during the 20035-20046 and 20046-20057 fiscal years either party may select two (2) additional Articles to reopen. Notice requirements to reopen negotiations for the 20035-20046 fiscal year shall be extended to December 31, 20035.

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//

*Niana Strona*  
07/14/05

*John French*  
7/14/05



CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
Jurupa Chapter #392

**NOTICE TO**  
**CLASSIFIED EMPLOYEES**  
SEPTEMBER 26, 2005

The California School Employees Association, Jurupa #392 and the Jurupa Unified School District reached a tentative agreement on July 14, 2005, on a successor agreement to our Collective Bargaining Agreement.

**SUMMARY OF CHANGES:**

**MEMORANDUMS OF AGREEMENT**

- **2% PAYMENT:** You'll receive 2% of your annual base salary in a lump sum payment, on a one-time basis, to offset rising health care costs.

You'll receive this one-time payment if you're eligible to receive a health and welfare benefit allowance and were employed as of July 01, 2005.

You're not excluded whether or not you're eligible to receive a cash option.

- **SALARY:** Continues our "me too" for salary parity with other employee groups (which had expired on June 30, 2005), through the 2007-2008 fiscal year.
- **HEALTH & WELFARE BENEFITS:** Continues our "me too" for health & welfare benefit allowance parity with other employee groups (which had expired on June 30, 2005), through the 2007-2008 fiscal year.

**TABLE OF CONTENTS**

- Merges Article 13-Application of Classified Salary Schedule and Article 14-Classified Salary Schedules and Ranges, into one salary article.
- Updates the numbering of articles as applicable since the last contract printing.

**ARTICLE 1 - AGREEMENT**

Changes the agreement date to July 14, 2005.

**ARTICLE 2 - RECOGNITION**

Updates job classifications since the last contract printing.

**PAGE 2: CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION-JURUPA #392**  
**NOTICE OF TENTATIVE CONTRACT AGREEMENT**  
**SEPTEMBER 26, 2005**

**ARTICLE 11 – ABSENCES AND LEAVES**

Adds contract language regarding Association release time.

**ARTICLE 13 – CLASSIFIED SALARY SCHEDULE, APPLICATIONS AND RANGES**

- Re-titles Article 13 to be called Classified Salary Schedule, Applications and Ranges. This reflects the merging of two salary articles (Article 13-Application of Classified Salary Schedule, and Article 14-Classified Salary Schedule, Applications and Ranges).
- Section 12: Increases the Designated Translator stipend and provides "trigger language" for future increases, effective July 01, 2005.
- Adds new job classifications and work year information as applicable since the last contract printing.

**ARTICLE 16 – HEALTH AND WELFARE BENEFITS**

Eliminates the 2.6% offset fee charged to those receiving a cash option, effective July 01, 2005.

**ARTICLE 21 – DURATION**

- Two-year contract, from July 01, 2005 through June 30, 2007.
- Reopeners for 2005-2006 and 2006-2007 are salary, health and welfare benefits and up to two additional articles.

**VOTE:**

**THURSDAY, OCTOBER 06, 2005**

**4:30 p.m. – Discussion Session Begins**

**4:45 p.m. – Voting Begins**

**6:00 p.m. – Discussion Session Ends; Voting Ends**

**@ Jurupa Unified School District  
Education Center – Board of Education Room  
4850 Pedley Road, Riverside**

# **2004/2005 OPEN ENROLLMENT AND INTERDISTRICT ATTENDANCE PERMITS**

**Six-hundred-and-thirty students** participated in the Jurupa Unified School District Interdistrict Program during the 2004/2005 school year. **Nine-hundred-thirty-one** students participated in the Jurupa Unified School District Open Enrollment Program during the 2004/2005 school year.

**Table I** below lists the number of Open Enrollment and Interdistrict transfers granted in 2004/2005 for each school site, and the total number of students on transfers. Table II identifies the school of attendance and residence for open enrollment transfers granted this year.

School	2004/2005 OPEN ENROLLMENT TRANSFERS		2004/2005 INTERDISTRICT TRANSFERS		TOTAL TRANSFERS	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Camino Real	17	10	14	7	31	17
Glen Avon	23	24	3	3	26	27
Granite Hill	29	26	16	8	45	34
Ina Arbuckle	100	14	3	2	103	16
Indian Hills	25	12	27	14	52	26
Mission Bell	15	11	3	15	18	26
Pacific Avenue	14	10	5	8	19	18
Pedley	17	40	3	37	20	77
Peralta	5	38	6	13	11	51
Rustic Lane	12	36	4	7	16	43
Sky Country	50	5	15	13	65	18
Stone Avenue	9	62	0	14	9	76
Sunnyslope	13	10	8	3	21	13
Troth Street	26	28	6	5	32	33
Van Buren	27	13	14	8	41	21
West Riverside	24	18	5	3	29	21
Jurupa Middle	22	14	8	27	30	41
Mira Loma Middle	9	8	12	19	21	27
Mission Middle	10	21	4	21	14	42
Jurupa Valley	15	29	13	97	28	126
Rubidoux	24	16	11	126	35	142

Table II

**INTRADISTRICT TRANSFER PERMITS – 2004/2005**

<u>School Requested</u>	<u>School of Residence</u>	<u>Total</u>
<u>Camino Real</u>		
	Granite Hill	1
	Indian Hills	4
	Pacific Avenue	3
	Pedley	1
	Rustic Lane	3
	Stone Avenue	4
	Sunnyslope	1
	Total	17

Glen Avon

	Camino Real	1
	Granite Hill	6
	Ina Arbuckle	4
	Peralta	3
	Rustic Lane	8
	Stone Avenue	1
	Total	23

Granite Hill

	Glen Avon	10
	Ina Arbuckle	1
	Indian Hills	2
	Mission Bell	4
	Pacific Avenue	1
	Pedley	4
	Rustic Lane	2
	Troth Street	1
	Van Buren	3
	West Riverside	1
	Total	29

Ina Arbuckle

	Granite Hill	1
	Pacific Avenue	1
	Peralta	14
	Rustic Lane	5
	Stone Avenue	12
	Sunnyslope	2
	West Riverside	9
	Total	44

<u>School Requested</u>	<u>School of Residence</u>	<u>Total</u>
<u>Indian Hills</u>		
	Camino Real	2
	Glen Avon	2
	Pedley	3
	Peralta	8
	Rustic Lane	1
	Sky Country	1
	Stone Avenue	6
	West Riverside	2
	Total	25

Mission Bell

	Glen Avon	4
	Granite Hill	16
	Rustic Lane	1
	Sunnyslope	2
	Troth Street	2
	Total	25

Pacific Avenue

	Camino Real	2
	Ina Arbuckle	2
	Indian Hills	1
	Peralta	2
	Rustic Lane	3
	Stone Avenue	2
	Sunnyslope	1
	West Riverside	2
	Total	15

Pedley

	Granite Hill	2
	Peralta	1
	Stone Avenue	2
	Troth Street	3
	Van Buren	6
	West Riverside	3
	Total	17

<u>School Requested</u>	<u>School of Residence</u>	<u>Total</u>
-------------------------	----------------------------	--------------

Peralta

Ina Arbuckle	1
Indian Hills	2
Rustic Lane	1
Stone Avenue	2
<b>Total</b>	<b>6</b>

Rustic Lane

Glen Avon	3
Mission Bell	1
Stone Avenue	1
Sunnyslope	1
<b>Total</b>	<b>6</b>

Sky Country

Glen Avon	2
Granite Hill	1
Indian Hills	1
Mission Bell	1
Pacific Avenue	1
Pedley	27
Rustic Lane	2
Troth Street	13
Van Buren	1
<b>Total</b>	<b>49</b>

Stone Avenue

Camino Real	2
Glen Avon	1
Pacific Avenue	1
Troth Street	2
Van Buren	2
West Riverside	1
<b>Total</b>	<b>9</b>

Sunnyslope

Camino Real	2
Granite Hill	1
Indian Hills	2
Mission Bell	1
Pacific Avenue	2
Rustic Lane	5
<b>Total</b>	<b>13</b>

<u>School Requested</u>	<u>School of Residence</u>	<u>Total</u>
-------------------------	----------------------------	--------------

Troth Street

Granite Hill	5
Ina Arbuckle	1
Mission Bell	5
Rustic Lane	1
Sky Country	4
Stone Avenue	2
Sunnyslope	3
Van Buren	2
<b>Total</b>	<b>23</b>

Van Buren

Camino Real	1
Glen Avon	2
Granite Hill	3
Pacific Avenue	2
Pedley	4
Peralta	2
Rustic Lane	2
Stone Avenue	4
Troth Street	7
<b>Total</b>	<b>27</b>

West Riverside

Ina Arbuckle	5
Peralta	9
Rustic Lane	2
Stone Avenue	12
<b>Total</b>	<b>28</b>

Jurupa Middle

Mira Loma Middle	6
Mission Middle	17
<b>Total</b>	<b>23</b>

Mira Loma Middle

Jurupa Middle	5
Mission Middle	4
<b>Total</b>	<b>9</b>

Mission Middle

Jurupa Middle	9
Mira Loma Middle	1
<b>Total</b>	<b>10</b>

Jurupa Valley

Rubidoux	16
<b>Total</b>	<b>16</b>

Rubidoux

Jurupa Valley	29
<b>Total</b>	<b>29</b>

## 2004/2005 INTERDISTRICT ATTENDANCE PERMITS

Six-hundred-thirty students participated in the Jurupa Unified School District Interdistrict Transfer Program during the 2004/2005 school year. Table III is a fifteen-year comparison of Interdistrict Transfers. Table IV is a summary of 2004/2005 incoming interdistrict transfers; the table identifies the total accepted from each district and the reasons. Table V is a summary of the 2004/2005 outgoing interdistrict transfers; the table identifies the total number of students released to specified districts and the reasons.

**Table III**

**Fifteen Year Comparison**

<u>School Year</u>	<u>Granted Incoming</u>	<u>Granted Outgoing</u>	<u>Total</u>
2004 - 05	180 (29%)	450 (69%)	630
2003-04	226 (36%)	399 (65%)	625
2002-03	272 (35%)	516 (65%)	788
2001-02	414 (45%)	523 (57%)	937
2000-01	388 (46%)	447 (54%)	835
1999-00	366 (46%)	423 (54%)	789
1998-99	334 (49%)	352 (51%)	686
1997-98	364 (48%)	398 (52%)	762
1996-97	266 (48%)	290 (52%)	556
1995-96	245 (45%)	294 (55%)	539
1994-95	270 (46%)	320 (54%)	590
1993-94	303 (52%)	283 (48%)	586
1992-93	186 (48%)	204 (52%)	390
1991-92	201 (48%)	217 (52%)	418
1990-91	204 (52%)	185 (48%)	389

Table V

## OUTGOING INTERDISTRICT TRANSFER PERMITS 2004/2005

School District	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Parent Request	Siblings	Total
Alvord	11		2		27	2	2		44
Alta Loma	1								1
Anaheim	1								1
Bellflower	1								1
Bonita		1							1
Central	1					2			3
Chaffey	2		2		8		3	4	19
Charter Oak	1								1
Chino	8			1	15		5	4	33
Claremont						1			1
Colton	3	2			3		1		9
Corona-Norco	29	7	4	2	14		3		59
Cucamonga		2							2
Cypress	1								1
Diamond Bar	1								1
El Monte	1								1
Etiwanda					1				1
Fontana	7	5		3	11	1			27
Garden Grove		1							1
Glendora	2								2
Los Alamitos	1								1
Magnolia	1							1	2
Moreno Valley		2					1		3

Table V

## OUTGOING INTERDISTRICT TRANSFER PERMITS 2004/2005

School District	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Parent Request	Siblings	Total
Mt. View	6	1	3		7		3		20
Ontario		2					1		3
Orange	1			1	1				3
Perris	1								1
Placencia	1								1
Pomona	4								4
Rancho Cucamonga							1		1
Rialto	2							1	3
Riverside	33	17	7	45	57	7	12	4	182
Rowland				1		1		1	3
San Bernardino	3								3
Santa Ana	1	2			1				4
Upland	2								2
Val Verde	2								2
Walnut						1			1
West Covina	1	1							2
<b>TOTAL</b>	<b>129</b>	<b>43</b>	<b>18</b>	<b>53</b>	<b>145</b>	<b>15</b>	<b>32</b>	<b>15</b>	<b>450</b>

Table IV

## INCOMING INTERDISTRICT TRANSFER PERMITS 2004/2005

School District	Parent Employment	Child Care	Pupil/ Family Welfare	Special Program	Continuing Student	Final Year	Siblings	Parent Request	Total
Adelanto		1			1				2
Alta Loma			1						1
Alvord	3	3	2		2	2	1	1	14
Banning						1			1
Beaumont	1								1
Colton	1	3				1		2	7
Corona-	1	1	2		5	4		3	16
Norco									
Covina Valley	1								1
Fontana	3	3	1		2			1	10
Lake	4								4
Elsinore									
Moreno Valley	11	6	3		4	3			27
Mt. View		3							3
Ontario		1							1
Perris	2								2
Placentia	1								1
Redlands	2								2
Riverside	37	12	5		14	1		1	70
San Bernardino	2	2			2				6
San Jacinto			2						2
Val Verde	8	1							9
<b>TOTAL</b>	<b>77</b>	<b>36</b>	<b>16</b>	<b>0</b>	<b>30</b>	<b>12</b>	<b>1</b>	<b>8</b>	<b>180</b>

# DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with G.C. 3547.5., EC 42142 and Criteria and Standards adopted by the State Board of Education

Jurupa Unified School District

Name of Bargaining Unit: CSEA

Certificated \_\_\_\_\_ Classified   X    
New Agreement X Reopener \_\_\_\_\_

The proposed agreement is a Three year agreement that covers the period beginning July 1, 2004 and ending June 30, 2005 and will be acted upon by the Governing Board at its meeting on October 5, 2005  
(Date)

## A. Proposed change in compensation

Compensation		Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 2004-2005	Year 2 2005-2006	Year 3 2006-2007
1	Salary Schedule - Increase (Decrease)	\$ 15,967,605 %	\$ 239,514 1.50%	\$ 239,514 1.48%	N/A #VALUE!
2	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	\$ - %	\$ - #DIV/0!	\$ - #DIV/0!	\$ - #DIV/0!
3	Other Compensation - Increase (Decrease) One time bonus based on savings from the Classified Health and Welfare Pool	\$ - %	\$ - #DIV/0!	\$ 318,594 #DIV/0!	\$ - 0.00%
	Description				
4	Statutory Benefits - Increase (Decrease) (In STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 6,128,400 %	\$ 74,786 1.22%	\$ 137,768 2.22%	\$ - 0.00%
5	Health/Welfare Benefits - Increase (Decrease)  Current Cap: \$5,400.00 Proposed Cap: \$5,600.00*	\$ 1,625,239 %	\$ - 0.00%	\$ 157,414 9.69%	 0.00%
6	Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 23,721,244 %	\$ 314,300 1.32%	\$ 853,290 3.55%	#VALUE! #VALUE!
7	Negotiated % of Total Compensation to Salary Schedule and Step and Column (Excluding Statutory Benefits)	N/A %	N/A 1.50%	N/A 4.41%	N/A #VALUE!
8	Total Number of Represented Employees	877	877	877	
9	Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 27,048 %	\$ 358 1.32%	\$ 973 3.55%	#VALUE! #VALUE!

- 10 What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

The proposed increased for the Classified Bargaining Unit was for 3% effective February 1, 2005, annualized rate of 1.5%. A

- 11 Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain)

- 12 Please include comments and explanations as necessary.

The Classified Bargaining Unit agreed to a \$200.00 per year increase on the Health and Welfare Cap. This item as well as the 3% raise are "Me-Too" clauses and were effectively approved when the Board approved the Certificated Bargaining Unit's settlement. Because this information was known due to the "Me-Too" clause, the cost of the retro portion of the raise was included in the Unaudited Actuals, and the increased salary, fixed costs and Health and Welfare benefits were included in the revised Budget information presented and approved by the Board on September 19, 2005. Further, the District agreed to waive the CSEA Bargaining Unit member's 2.6% cost on individuals who have Cash Option on their Health and Welfare Benefits - this was an additional cost of \$33,246 to the District, \$25.00 increase on the Designated Translator stipend, an additional cost of 750.00 on the salaries and \$277.00 in benefits, and a one time salary bonus of 2% to be distributed to all employees eligible for benefits, one time salary cost of \$318,594 and fixed costs of \$65,114.

- 13 Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

☒ YES ☐ NO

If yes, please describe the cap amount.

The Cap amount was \$5,400.00 per year towards the health and welfare plan of the employee's choice. With this agreement it is raised to \$5,600.00 per year.

- B. Proposed Negotiated Changes in Non-Compensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

N/A

- C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of changes such as staff reductions or increases, elimination or expansion of other services or programs (i.e. counselors, librarians, custodial staff, etc..)

N/A

- D. What contingency language is included in the proposed agreement? Include specific areas identified for re-openers, applicable fiscal years, and specific contingency language.

The salary schedules are identified as re-openers as is health and welfare.

- E. Will this agreement increase deficit spending in the current or subsequent year(s)? "Deficit Spending" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, please explain.

This agreement increased deficit spending in the 2004/05 year, General Fund Unrestricted reserves only. However, the District is using COLA to cover the expenses in the years out.

- F. Source(s) of Funding for Proposed Agreement

1. Current Year

Available Unrestricted Fund Balance, and in the years out, we will use the funded COLA on the General Fund Revenue Limit to pay for the on-going expenses.

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford the contract)?

N/A

3. If a multi-year agreement, what is the source(s) of funding for each year, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations).

We have used the known information from the Governors budget, with the corrections made to the trailer bills, and we have projected what the cost will be in out-going years. The Salary's and benefits are available for re-openers and any settlements will be based on available reserves.

# **G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET** In Accordance with G.C. 3547.5, EC42142 and Criteria and Standards adopted by the State Board of Education

Date of governing board approval of budget revisions in Col. 2 October 5, 2005

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Operating Budget Before Settlement (As of 9/19/05)	(Col. 2)* Adjustments as a Result of Settlement	(Col. 3) Other Revisions Board Approval Date: _____	(Col. 4) Total Impact on Budget (Col 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources 8010-8099	\$ 105,605,249			\$ 105,605,249
Federal Revenue 8100-8299	\$ 15,132,844			\$ 15,132,844
Other State Revenue 8300-8599	\$ 19,244,653			\$ 19,244,653
Other Local Revenue 8600-8799	\$ 7,878,212			\$ 7,878,212
<b>TOTAL REVENUES</b>	<b>\$ 147,860,958</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 147,860,958</b>
<b>EXPENDITURES</b>				
Certificated Salaries 1000-1999	\$ 78,939,592			\$ 78,939,592
Classified Salaries 2000-2999	\$ 21,401,355	\$ 319,344		\$ 21,720,699
Employees' Benefits 3000-3999	\$ 25,566,873	\$ 98,587		\$ 25,665,460
Books and Supplies 4000-4999	\$ 11,754,985			\$ 11,754,985
Services and Operating Expenditures 5000-5999	\$ 10,960,726			\$ 10,960,726
Capital Outlay 6000-6999	\$ 280,007			\$ 280,007
Other Outgo 7100-7299 7400-7499	\$ 105,159			\$ 105,159
Support Costs 7300-7399	\$ (290,114)			\$ (290,114)
<b>TOTAL EXPENDITURES</b>	<b>\$ 148,718,583</b>	<b>\$ 417,931</b>	<b>\$ -</b>	<b>\$ 149,136,514</b>
<b>OPERATING SURPLUS (DEFICIT)</b>				
Transfers In and Other Sources 8910-8979	\$ 498,000			\$ 498,000
Transfers Out and Other Uses 7610-7699	\$ 1,872,421			\$ 1,872,421
<b>TOTAL EXPENDITURES AND USES</b>	<b>\$ 150,591,004</b>	<b>\$ 417,931</b>	<b>\$ -</b>	<b>\$ 151,008,935</b>
<b>CURRENT INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ (2,232,046)</b>	<b>\$ (417,931)</b>	<b>\$ -</b>	<b>\$ (2,649,977)</b>
BEGINNING BALANCE 9791, 9793, 9795	\$ 9,875,039			\$ 9,875,039
CURRENT YEAR ENDING BALANCE	\$ 7,642,993	\$ (417,931)	\$ -	\$ 7,225,062
<b>COMPONENTS OF ENDING BALANCE:</b>				
Reserved Amounts 9710-9740	\$ 474,245			\$ 474,245
Reserves for Economic Uncertainties 9770	\$ 4,517,730			\$ 4,530,268
Board Designated Reserve Amounts 9780	\$ 493,191	\$ (368,736)		\$ 124,455
Unappropriated Budget 9790	\$ 2,157,827	\$ (49,195)	\$ -	\$ 2,096,094

\* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds, etc.).

The Classified Bargaining Unit had a "Me-Tos" clause in their contract. Consequently, due to the fact that it was known that the CSEA bargaining would get the same raise as the Certificated Bargaining, the 3% Cost of Living Adjustment, and the \$200.00 increase on the Health and Welfare cap were included in the information that the Board approved on the September 19, 2005 Budget Revisions. The only item that was not part of the "Me-Too" clause was the reduction in the 2.6% District Cost on the individuals with Cash Option in the CSEA bargaining Unit

**Jurupa Unified School District  
Combined General Fund**

Multi Year Projections 2003-2004 through 2007-2008

DESCRIPTION	Second Prior Year Actuals 2003-2004	Prior Year Actuals 2004-2005	Percent of Change over PY	Current Year Adopted Budget 2005-2006	Percent of Change over PY	Current Year Revised Budget 2005-06	Percent of Change over PY	Projected Budget 2006-07	Percent of Change over PY	Projected Budget 2007-08	Percent of Change over PY
COLA Actual/Projection %	19,717	19,920	1.03%	20,205	1.43%	20,205	1.43%	20,533	1.62%	20,861	1.60%
ADA Actual/Projection (Number) (excluding County and Charter)	19,717	19,920	1.03%	20,205	1.43%	20,205	1.43%	20,533	1.62%	20,861	1.60%
<b>REVENUES</b>											
REVENUE LIMIT	\$94,405,847	\$100,021,616	5.95%	\$105,605,249	5.58%	\$105,605,249	5.58%	\$111,299,523	5.39%	\$116,248,427	4.45%
FEDERAL	\$11,955,555	\$13,457,025	12.56%	\$15,132,844	12.45%	\$15,132,844	12.45%	\$15,132,844	0.00%	\$15,132,844	0.00%
STATE	\$17,337,250	\$18,595,099	7.20%	\$19,244,653	3.49%	\$19,244,653	3.49%	\$19,521,596	1.44%	\$19,778,844	1.32%
LOCAL	\$8,293,247	\$8,359,948	0.80%	\$7,878,212	-5.76%	\$7,878,212	-5.76%	\$7,278,212	-7.62%	\$7,414,351	1.87%
<b>REVENUE TOTALS</b>	\$131,991,899	\$140,433,688	6.40%	\$147,860,958	5.29%	\$147,860,958	5.29%	\$153,232,175	3.69%	\$158,574,466	3.49%
<b>EXPENDITURES</b>											
Certificated Salaries	\$71,886,747	\$74,835,413	4.10%	\$78,939,592	5.48%	\$78,939,592	5.48%	\$80,747,627	2.29%	\$82,555,662	2.24%
Classified Salaries	\$18,801,463	\$20,602,319	9.58%	\$21,401,355	3.88%	\$21,720,699	5.43%	\$21,995,782	1.27%	\$22,390,539	1.79%
Benefits	\$22,811,111	\$24,449,687	7.18%	\$25,566,873	4.57%	\$25,665,460	4.97%	\$25,865,066	0.78%	\$26,337,040	1.82%
Books & Supplies	\$7,430,883	\$6,892,105	-7.25%	\$11,754,985	70.56%	\$11,754,985	70.56%	\$8,824,685	-24.93%	\$8,744,427	-0.91%
Contracts & Services	\$9,887,944	\$10,750,053	8.72%	\$10,960,726	1.98%	\$10,960,726	1.98%	\$11,010,726	0.45%	\$11,095,726	0.77%
Capital Outlay	\$116,682	\$194,915	67.05%	\$280,007	43.66%	\$280,007	43.66%	\$280,007	0.00%	\$280,007	0.00%
Other Outgo	\$137,183	\$88,844	-35.24%	\$105,159	18.36%	\$105,159	18.36%	\$90,779	-13.67%	\$90,779	0.00%
Support Costs	(\$272,641)	(\$288,984)	5.98%	(\$290,114)	0.39%	(\$290,114)	0.39%	(\$290,114)	0.00%	(\$290,114)	0.00%
<b>EXPENDITURES TOTAL</b>	\$130,799,372	\$137,524,352	5.14%	\$148,718,583	8.14%	\$149,136,514	8.44%	\$148,524,568	-0.41%	\$151,204,066	1.90%
<b>OTHER SOURCES &amp; USES</b>											
Transfers In & Other Sources	\$39,590	\$35,563	-10.17%	\$498,000	1300.33%	\$498,000	1300.33%	\$498,000	0.00%	\$248,000	-50.20%
Transfers Out & Other Uses	\$1,634,082	\$1,865,788	14.18%	\$1,872,421	0.36%	\$1,872,421	0.36%	\$1,872,421	0.00%	\$1,872,421	0.00%
<b>TOTAL EXPENDITURES &amp; USES</b>	\$132,433,454	\$139,390,140	5.23%	\$150,591,004	8.04%	\$151,008,935	8.34%	\$150,396,989	-0.41%	\$153,076,487	1.78%
NET INCREASE/DECREASE IN FUND BALANCE	(\$401,965)	\$1,079,111	-368.46%	(\$2,232,046)	-368.84%	(\$2,649,977)	-345.57%	\$3,333,186	-225.78%	\$5,745,979	72.00%
<b>FUND BALANCE, RESERVES</b>											
Beginning Balance	\$9,197,893	\$8,795,928	-4.37%	\$9,875,039	12.27%	\$9,875,039	12.27%	\$7,225,062	-26.84%	\$10,558,248	46.13%
Ending Balance	\$8,795,928	\$9,875,039	12.27%	\$7,642,993	-22.60%	\$7,225,062	-26.84%	\$10,558,248	46.13%	\$16,304,227	54.42%
<b>Reserve Amounts:</b>											
Revolving Cash	\$2,500	\$2,500		\$2,500		\$2,500		\$2,500		\$2,500	
Stores	\$214,758	\$246,187		\$246,187		\$246,187		\$246,187		\$246,187	
Designated for Economic Uncert.	\$6,321,254	\$4,181,705		\$4,517,730		\$4,530,268		\$4,511,910		\$4,592,295	
Prepaid Expenditures	\$0	\$0		\$0		\$0		\$0		\$0	
Legally Restricted Balances	\$1,329,355	\$2,942,892		\$225,558		\$225,558		\$22,315		\$0	
Designated	\$928,061	\$1,060,886		\$493,191		\$124,455		\$124,455		\$124,455	
Designated COPS Reserve	\$0	\$0		\$0		\$0		\$0		\$0	
Unappropriated	\$0	\$1,440,869		\$2,157,827		\$2,096,094		\$5,650,881		\$11,338,790	
Total Ending Balance	\$8,795,928	\$9,875,039		\$7,642,993		\$7,225,062		\$10,558,248		\$16,304,227	
% of Reserve 1970 and 9790	4.77%	4.03%		4.43%		4.39%		6.76%		10.41%	

CSFA Accounting Statement



# I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

## 1 State Reserve Standard

	Current Year 2005-2006	Year 2 2006-2007	Year 3 2007-2008
1a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$151,008,935	\$150,396,989	\$153,076,487
1b. State Standard Minimum Reserve Percentage for this District %	3%	3%	3%
1c. State Standard Minimum Unrestricted Fund Reserve Amount for this District (Line 1a. times Line 1b. OR \$50,000 for a district with less than 1,001 ADA)	\$ 4,530,268	\$ 4,511,910	\$ 4,592,295

## 2 Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties (Object 9770)	\$4,530,268	\$4,511,910	\$4,592,295
2b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount (Object 9790)	\$2,096,094	\$5,650,881	\$11,338,790
2c. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Designated for Economic Uncertainties (Fund 17, Object 9770)	\$ -	\$ -	\$ -
2d. Special Reserve Fund for Other Than Capital Outlay Projects Budgeted Unappropriated Amount (Fund 17, Object 9790)	\$ -	\$ -	\$ -
2e. Total District Budgeted Unrestricted Reserves	\$ 6,626,362	\$ 10,162,791	\$ 15,931,085
2f. Reserve for Economic Uncertainties Percentage (Line 2e. divided by Line 1a.)	4.39%	6.76%	10.41%

## 3 Does the district's budgeted unrestricted reserves meet the state standard minimum reserve amount? (Line 1.c. is less than or equal to Line 2.e.)

Current Year, 2005-2006

☒ Yes ☐ No

Year 2, 2006-2007

☒ Yes ☐ No

Year 3, 2007-2008

☒ Yes ☐ No

## 4 If no, how do you plan to restore your reserves?

**J. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**  
Itemized Budget Revisions Necessary to meet Cost of Agreement

Description of the Revision	Attached Fund Transfer/ Budget Resolution Numbers	Amount	County Use Only: Date Action Taken
One Time Bounus from H/W Pool		\$ 318,594	
Increase in fixed charges on bounus		\$ 65,114	
Increase Stipend for Translator		\$ 750	
Fixed charges on translator increase		\$ 227	
Elimination of 2.6% fee charged on		\$ -	
Cash Option		\$ 33,246	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL REVISIONS</b>		<b>\$ 417,931</b>	

☐ No budget revision necessary. Please provide explanation:

**K. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT FISCAL YEARS OPERATING BUDGET**  
 Itemized Budget Revisions Included in the Multi-Year Projections to Meet Cost of Agreement

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 2, 2006-2007</i>			
Description of the Revision			
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL YEAR 2</b>		<b>\$ -</b>	

	Major Object Code Series	Amount	County Use Only: Date Action Taken
<i>Subsequent Year 3, 2007-2008</i>			
Description of the Revision			
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL YEAR 3</b>		<b>\$ -</b>	

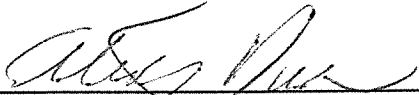
☐ No budget revisions necessary. Please provide explanation:

L.

**Certification No. 1**

The certification must be signed by the District Superintendent and Chief Business Official at the time of public disclosure.

In accordance with the requirements of G.C. 3547.5., the undersigned hereby certify that the costs incurred under the terms of the agreement can be met by the Jurupa Unified School District during the term of the agreement, and that the itemized budget revisions necessary to meet such costs as indicated in sections J and K are included.




Signature - District Superintendent



Date



Signature - Chief Business Official



Date

District Contact Person: Beth Connors

Telephone No.: (951) 360-4107

**M.****Certification No. 2**

The certification must be signed by the District Superintendent and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement in accordance with the requirements of G.C. 3547.5.

After public disclosure of the major provisions contained in this Collective Bargaining Disclosure, the Governing Board of the Jurupa Unified School District at its meeting on October 5, 2005, took action to approve the proposed Agreement with the CSEA, Classified Bargaining Unit

\_\_\_\_\_  
Signature - District Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature - Clerk/President, Governing Board

\_\_\_\_\_  
Date

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	105,605,249	111,299,523	116,248,427
2) Federal Revenues	8100 - 8299	15,132,844	15,132,844	15,132,844
3) Other State Revenues	8300 - 8599	19,244,653	19,521,596	19,778,844
4) Other Local Revenues	8600 - 8799	7,878,212	7,278,212	7,414,351
5) TOTAL REVENUES		147,860,958	153,232,175	158,574,466
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	78,939,592	80,747,627	82,555,662
2) Classified Salaries	2000 - 2999	21,720,699	21,995,782	22,390,539
3) Employee Benefits	3000 - 3999	25,665,460	25,865,066	26,337,040
4) Books & Supplies	4000 - 4999	11,754,985	8,824,695	8,744,427
5) Services, Other Exp.	5000 - 5999	10,960,726	11,010,726	11,095,726
6) Capital Outlay	6000 - 6999	280,007	280,007	280,007
7) Other Outgo	7100 - 7299 7400 - 7499	105,159	90,779	90,779
8) Dir. Supp./Ind. Costs	7300 - 7399	(290,114)	(290,114)	(290,114)
9) TOTAL EXPENDITURES		149,136,514	148,524,568	151,204,066
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>				
		(1,275,556)	4,707,607	7,370,400
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	498,000	498,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,374,421)	(1,374,421)	(1,624,421)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(2,649,977)	3,333,186	5,745,979
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	9,875,039	7,225,062	10,558,248
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		9,875,039	7,225,062	10,558,248
2) Ending Balance, June 30		7,225,062	10,558,248	16,304,227
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expnd.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	225,558	22,315	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,530,268	4,511,910	4,592,295
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects		0	0	0
Restricted Carryover		124,455	124,455	124,455
			0	0
c)Unapprop. Amt.	9790	2,096,094	5,650,881	11,338,790
REQUIRED RESERVE ( 3 % )		4,530,268	4,511,910	4,592,295
OVER/(SHORT) REQUIRED RESERVE		2,096,094	5,650,881	11,338,790

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	101,793,891	107,488,165	112,437,069
2) Federal Revenues	8100 - 8299	596,273	596,273	596,273
3) Other State Revenues	8300 - 8599	8,731,324	9,008,267	9,265,515
4) Other Local Revenues	8600 - 8799	378,611	378,611	378,611
5) TOTAL REVENUES		111,500,099	117,471,316	122,677,468
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	64,710,179	66,518,214	68,326,249
2) Classified Salaries	2000 - 2999	12,941,587	13,216,670	13,611,427
3) Employee Benefits	3000 - 3999	19,341,496	19,541,102	20,013,076
4) Books & Supplies	4000 - 4999	1,849,756	1,425,061	1,445,061
5) Services, Other Exp.	5000 - 5999	6,064,863	6,114,863	6,199,863
6) Capital Outlay	6000 - 6999	0	0	0
7) Other Outgo	7100 - 7299	96,186	81,806	81,806
	7400 - 7499	(943,959)	(943,959)	(943,959)
8) Dir. Supp./Ind. Costs	7300 - 7399	104,060,108	105,953,757	108,733,523
9) TOTAL EXPENDITURES				
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		7,439,991	11,517,559	13,943,945
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	(7,353,038)	(7,981,130)	(8,175,651)
4) TOTAL OTHER FIN. SOURCES/USES		(7,353,038)	(7,981,130)	(8,175,651)

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		86,953	3,536,429	5,768,294
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,912,551	6,999,504	10,535,933
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		6,912,551	6,999,504	10,535,933
e) Net Beginning Bal.		6,912,551	6,999,504	10,535,933
2) Ending Balance, June 30		6,999,504	10,535,933	16,304,227
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	246,187	246,187	246,187
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,530,268	4,511,910	4,592,295
Designated For -				
School Oper. Supply Alloc. C/O	9780	0	0	0
Capital Projects				
Restricted Carryover		124,455	124,455	124,455
c)Unapprop. Amt.	9790	2,096,094	5,650,881	11,338,790

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	3,811,358	3,811,358	3,811,358
2) Federal Revenues	8100 - 8299	14,536,571	14,536,571	14,536,571
3) Other State Revenues	8300 - 8599	10,513,329	10,513,329	10,513,329
4) Other Local Revenues	8600 - 8799	7,499,601	6,899,601	7,035,740
5) TOTAL REVENUES		36,360,859	35,760,859	35,896,998
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	14,229,413	14,229,413	14,229,413
2) Classified Salaries	2000 - 2999	8,779,112	8,779,112	8,779,112
3) Employee Benefits	3000 - 3999	6,323,964	6,323,964	6,323,964
4) Books & Supplies	4000 - 4999	9,905,229	7,399,634	7,299,366
5) Services, Other Exp.	5000 - 5999	4,895,863	4,895,863	4,895,863
6) Capital Outlay	6000 - 6999	280,007	280,007	280,007
7) Other Outgo	7100 - 7299 7400 - 7499	8,973	8,973	8,973
8) Dir. Supp./Ind. Costs	7300 - 7399	653,845	653,845	653,845
9) TOTAL EXPENDITURES		45,076,406	42,570,811	42,470,543
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>				
		(8,715,547)	(6,809,952)	(6,573,545)
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	498,000	498,000	248,000
b) Transfers Out	7610 - 7629	1,872,421	1,872,421	1,872,421
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	7,353,038	7,981,130	8,175,651
4) TOTAL OTHER FIN. SOURCES/USES		5,978,617	6,606,709	6,551,230

Description	Account Codes	2005/06 Projected	2006/07 Projected	2007/08 Projected
E. NET INC. (DEC.) IN		(2,736,930)	(203,243)	(22,315)
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,962,488	225,558	22,315
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		2,962,488	225,558	22,315
e) Net Beginning Bal.		2,962,488	225,558	22,315
2) Ending Balance, June 30		225,558	22,315	0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expnd.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	225,558	22,315	
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Restricted Carryover				
c)Unapprop. Amt.	9790			