

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA**

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Sam Knight, Clerk Mary Burns Carl Harris Mike Rodriguez
SUPERINTENDENT Elliott Duchon

**MONDAY, MAY 2, 2005
EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA 5:00 p.m.**

OPEN PUBLIC SESSION 5:00 P.M.

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

HEARING SESSION 5:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #04-124, #04-163, #05-205, #05-206, #05-211, #05-215, #05-216, #05-217, #05-219, #05-220, #05-221, #05-225, #05-228, #05-224, #05-227, #05-229.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

Roll Call Student Board Members: Jessica Acosta, Amber Espinoza

The National Anthem (Rubidoux High School Madrigal Singers)

Inspirational Comment (President Chavez)

1. Student Reports

- a. Welcome 2004-05 Student Board Members (Mr. Duchon)
The Board welcomes Amber Espinoza, Jurupa Valley High Student Board Member, and Jessica Acosta, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

- * a. Recognize Cinco de Mayo Celebrations (Mr. Jensen)
Cinco de Mayo is an important holiday in Mexico and is also celebrated by Mexican-Americans here in the United States. On May 5, 1862, the small Mexican army with only 2,000 men, many without weapons, defeated the French soldiers, over six thousand strong, that had come to take over the tiny town of Puebla, Mexico. On every Cinco de Mayo, the Mexican people stop to remember how their fathers and grandfathers fought to save the tiny town of Puebla on that great day in 1862. Schools in the Jurupa Unified School District celebrate Cinco de Mayo in a variety of ways. The supporting documents contain a list of activities conducted at the schools. Information only.
- * b. Recognize 2005 Inland Science & Engineering Fair Winners (Dr. Kinnear)
The Twenty-Third Annual Inland Science & Engineering Fair was held at the National Orange Show Fair Grounds, San Bernardino during April 19 and 20, 2005. Twenty-three (23) students from grades 4-12 represented the Jurupa Unified School District.

Three students in the Senior Division, Karina Ciprian, Lauren Markgraf, and John Michael Jones, and one student in the Junior Division, Ashley daCosta, are eligible to participate in the 2005 California State Science Fair to be held at the California Science Center in Los Angeles on May 23-24, 2005.

A list of the students who participated at the National Orange Show Fair Grounds is included in the supporting documents. Administration and the Board are pleased to recognize these science fair winners and support the efforts of those continuing on to represent the Jurupa Unified School District at the 2005 California State Science Fair. Information only.

2. Recognition (Continued)

* c. Adopt Resolutions for Employee Recognition Weeks (Mr. Duchon)

Each year, various organizations set aside time for special recognition of specific employee groups. For the past several years, it has been customary to set aside two weeks in May for recognition of the major employee groups.

May 8-14, 2005 has been declared as "Teacher Appreciation Week," when all public schools in California and educational institutions in California may suitably commemorate and give attention to teachers and their profession. The District will recognize and celebrate in many unique ways at each site the annual "Teacher Appreciation Week" to express its grateful appreciation to the teachers and other certificated employees including counselors, nurses, speech therapists, and psychologists employed by the District.

May 15-21, 2005 has been set aside as "Classified School Employee Week." During this week, the District will recognize classified employees for their support and care for Jurupa's children through a variety of jobs in the District. The Board and administrative staff wish to personally thank each of the full and part-time classified employees for their valuable contribution and commitment to supporting the education of students in the Jurupa Unified School District.

Two resolutions are included in the supporting documents to recognize both employee groups who are especially important in promoting the education of students.

Administration recommends that the Board adopt Resolution #2005/44, in recognition of "Teacher Appreciation Week, May 8-14, 2005," and Resolution #2005/45, in recognition of "Classified School Employee Week, May 15-21, 2005."

3. Administrative Reports and Written Communications (Mr. Duchon)

4. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

Committees

- | | |
|-------------------|---|
| Mr. Harris: | →Facility Funding Committee |
| Mr. Rodriguez: | →Budget Committee |
| Mr. Knight: | →District Assessment Team Committee |
| | →Consolidated Application Advisory Committee |
| | →Education Technology Plan Committee |
| | →Facility Funding Committee |
| | →Library Plan Revision Committee |
| | →Rubidoux High School Blue Ribbon Committee |
| Mrs. Burns: | →Best of the Best Employee Recognition Committee |
| | →Budget Committee |
| | →Library Plan Revision Committee |
| | →Rubidoux High School Blue Ribbon Committee |
| | →Vocational Education Advisory Committee |
| President Chavez: | →Education Technology Plan Committee |
| | →English Learner Advisory Committee |
| | →County Committee on School District Organization |

HEARING SESSION

I. Hold Public Hearing on Final Selection of Name for New High School (Mr. Duchon)

As part of the adopted process to select a name for the New High School, the Board should conduct a Public Hearing. The purpose of the Public Hearing is to allow for public input on the final three names selected by the Board at the April 18, 2005 Board meeting: Empire, Patriot, and DeAnza. The Board President should formally open and close the Public Hearing on the final selection of a name for the New High School.

II. Hold Public Hearing on Intent to Adopt Level II and Level III Alternative School Facility Fees

(Mrs. Lauzon)

David Taussig & Associates, consulting firm, prepared a School Facilities Needs Analysis, which justifies the District's eligibility to adopt Level II and Level III Fees. The District has satisfied two (2) of the four (4) statutory requirements.

The District has satisfied the following two (2) requirements: At least 20% of the teaching stations within the School District are relocatable classrooms; and the District has placed at least one (1) general obligation bond measure on the ballot in the last four (4) years, and the measure received at least 50% plus one (1) of the votes cast.

The purpose of this public hearing is to receive input and testimony on adopting alternative school facility fees as proposed in Resolution #2005/43, specifically a Level II Fee in the amount of \$3.31 per square foot on new residential construction and a Level III Fee in the amount of \$6.61 per square foot for new residential construction in the event the State is no longer approving apportionments for new construction or lack of funds.

President John Chavez should formally open and close the public hearing on this matter. The Board will consider action on the resolution under Agenda Item G, Resolution #2005/43, Adopting a School Facilities Needs Analysis and Establishing and Adopting Alternative School Facility Fees.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-11 as printed.

- * 1. Approve Minutes of April 18, 2005 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Carpenter)
- * 4. Agreements (Mrs. Carpenter)

5. Accept Donations

(Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Camino Real Elementary School fourth grade parents wish to donate \$1,356.40, with the request the funds be used to pay expenses for various student field trips.

Parents of students at Indian Hills Elementary School wish to donate funds, with the request they be used to pay expenses for field trips.

fourth grade	\$793.00
sixth grade	<u>\$1,919.00</u>
TOTAL	\$2,712.00

Parents of kindergarten students at Peralta Elementary School wish to donate \$53.00, with the request the funds be used to pay expenses for a student field trip.

The Sunnyslope Elementary School PTA wishes to donate \$3,986.69, with the request the funds be used toward the purchase of new drapery for the stage in the multipurpose room.

Parents of students at Sunnyslope Elementary School wish to donate funds, with the request they be used to pay expenses for various class field trips.

kindergarten students	\$125.00
fourth grade	\$927.65
fifth grade	\$925.95
sixth grade	<u>\$692.00</u>
TOTAL	\$2,670.60

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

* 6. Approve Non-Routine Student Field Trip Request from Ina Arbuckle (Mr. Jensen)

Ms. Luz Mendez, Ina Arbuckle Elementary School Principal, is requesting approval for one hundred twenty (120) 6th grade students and their teachers to travel to Pathfinder Ranch in Garner Valley on Monday, May 16 through Wednesday, May 18, 2005 to attend Outdoor School Science camp. The purpose of the trip is to provide students with an opportunity to participate in hands-on science experiences within the natural environment.

- * 6. Approve Non-Routine Student Field Trip Request from Ina Arbuckle (Mr. Jensen)
(Continued)

The cost of this program is \$103 per student. **Costs for this trip will be paid through community and PTA donations, fundraisers, and School Improvement/Title I Funds;** travel will be by district vehicles; and staff members will provide supervision. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

The program is for 3 days and 2 nights and includes academic coursework with lecture; laboratory and field experiences; meals; and lodging. Health and accident insurance for each attendee is included in the fee, and the school maintains an infirmary with a resident nurse. Students are in "class" most of the day and evening, but they do have supervised recreation time scheduled.

Academic courses include forest ecology; chaparral ecology; freshwater ecology; field geology; field ornithology and entomology; soil science; anthropology; ethnobotany; birds of prey; astronomy; gardening; archaeology; orienteering; and human ecology. Recreation includes archery, survival skills, swimming, short ropes course, canoeing, and water safety.

It is recommended that the Board approve the Non-Routine Student Field Trip Request for 6th grade students at Ina Arbuckle Elementary to travel to Pathfinder Ranch in Garner Valley on Monday, May 16 through Wednesday, May 18, 2005 with their teachers to participate in an Outdoor School Science camp.

- * 7. Approve Out-Of-State Travel Request from Administrators (Mr. Jensen)

Mr. Elliott Duchon, Ms. Terri Moreno, and Ms. Martha Gomez are requesting approval to travel to Scottsdale, Arizona on Wednesday, May 18 through Friday, May 20, 2005 to attend a Sheltered Instruction Observation Protocol Administrator Institute (SIOP). The purpose of the trip is to obtain necessary information and skills to bring an efficient program/framework to the Jurupa District. Travel will be by air flight, accommodations will be at the Orange Tree Gold Resort, and **costs will be paid through categorical funds.**

It is recommended that the Board approve the out-of-state travel request from Mr. Elliott Duchon, Ms. Terri Moreno, and Ms. Martha Gomez to travel to Scottsdale, Arizona on Wednesday, May 18 through Friday, May 20, 2005 to attend a Sheltered Instruction Observation Protocol Administrator Institute (SIOP).

- * 8. Approve Non-Routine Student Field Trip Request from Jurupa Middle and Rubidoux High Schools (Dr. Kinnear)

Mr. Vince Rosse, Rubidoux High School teacher, is requesting approval to travel to Los Angeles, California with four (4) students on Monday, May 23 through Tuesday, May 24, 2005. The purpose of the trip is to transport and chaperone the four students who will compete at the 2005 California State Science Fair. A district vehicle will be used to provide transportation, lodging will be at the Radisson Hotel in Los Angeles, and **costs will be paid by district funds**. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Los Angeles, California with four students May 23 and 24, 2005 to compete in the 2005 California State Science Fair.

- * 9. Approve Non-Routine Student Field Trip Request from Rubidoux High (Mr. Jensen)

Mr. Sam Gee, teacher at Rubidoux High School, is requesting approval to travel to Eugene, Oregon on Wednesday, July 13 through Monday, July 18, 2005 with nine (9) students on the Cross-Country team. The purpose of the trip is to attend a training camp and have an opportunity to compete and learn from top athletes in their peer group. Transportation will be by Delta Airline; **costs will be paid through fundraising activities and donations**; and staff members will provide supervision. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Sam Gee to travel to Eugene, Oregon with nine (9) students on the Cross-Country team on Wednesday, July 13 through Monday, July 18, 2005 so they can receive training and compete with top athletes in their peer group.

- *10. Approve Non-Routine Student Field Trip Request from Rubidoux High (Mr. Jensen)

Mr. Jay Hammer, teacher at Rubidoux High School, is requesting approval to travel to Mammoth Lakes with twenty-five (25) students on Saturday, July 30 through Saturday, August 6, 2005. The purpose of the trip is to attend a running camp, which provides altitude training for students participating in cross-country events. **Costs will be paid through fundraising activities and donations**; travel will be by private cars and district vehicles; accommodations and meals are included in the cost of attending the running camp; and supervision will be by staff members and parent volunteers. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Jay Hammer to travel to Mammoth Lakes with twenty-five (25) students to attend a running camp that will provide them with altitude training.

*11. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Mr. Jensen) Chief Mack White, teacher at Jurupa Valley High School, is requesting approval to travel to Salt Lake City, Utah with twenty-two (22) students on Saturday, August 20 through Wednesday, August 24, 2005. The purpose of the trip is to provide an opportunity for the drill team/color guard performance teams to compete in the National Drill Competition. **Costs for this trip will be paid through fundraisers and donations;** staff member and parent volunteers will provide supervision; transportation will be by chartered bus; and accommodations and meals will be provided by Best Western and local restaurants. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Chief Mack White to travel to Salt Lake City, Utah with twenty-two (22) students on Saturday, August 20 through Wednesday, August 24, 2005 to compete in the National Drill Competition.

* **B. Select Name for New High School** (Mr. Duchon)

At the April 18, 2005 meeting, the Board reduced the names to five or fewer as part of the adopted process for naming the New High School: Empire, Patriot, and DeAnza. In order to make the final selection of a name for the New High School, the Board will use the following adopted voting procedure:

- Each Trustee will have an opportunity to publicly advocate for the name he or she prefers.
- Trustees will weight the five or fewer names. Each Trustee will list in preferred order, top to bottom, all of the five or fewer names selected in Round Three at the April 18, 2005 Board meeting, again signing the slip, which shall be recorded as Round Four, and be included in the minutes.
- The Secretary will assign a weight of one to the last name on each sheet. A weight of two shall be given the second name from the bottom, and so on until each of the five or fewer names is weighted.
- The total weights for each name shall be added by the Secretary and be displayed and announced.
- If two or more names tie with the greatest weight in Round Four, each Trustee will choose one of these names, write it on a sheet as Round Five, and the Secretary will announce the results.

The Board will adopt the name which results from Round Four, or, if required, from Round Five.

* **C. Review at First Informational Reading Ordinance #2005/01, Levying a Special Tax on Community Facilities District No. 4** (Mrs. Lauzon)

Ordinance #2005/01 is needed to authorize and levy special taxes within Community Facilities District No. 4 at the rates and in accordance with the method of apportionment set forth in Resolution #2005/36. A copy of the Ordinance is included in the supporting documents for the Board's review. A second reading and adoption will be placed on the May 16th Agenda for the Board's consideration.

Administration recommends approval at a first informational reading Ordinance #2005/01, Levying a Special Tax on Community Facilities District No. 4.

* **D. Adopt Resolution #2005/39, Declaring the Results of the Special Election** (Mrs. Lauzon)

As the Board will recall, Resolution #2005/38, which the Board adopted on April 18th, called for a special election in the newly established Community Facilities District No. 4. This special election allowed the annual levy of special taxes on property within CFD No. 4. A canvass of ballots conducted on April 18th revealed an 85-0 vote in favor of levying these special taxes. At this time, the Board of Education will consider adoption of Resolution #2005/39, declaring the results of the special election. A copy of the resolution is included in the supporting documents.

Administration recommends the Board adopt Resolution #2005/39, declaring the results of the special election.

* **E. Adopt Resolution #2005/41, Authorization to Encumber Funds for the 2005/06 Fiscal Year** (Mrs. Lauzon)

It is sometimes necessary to issue purchase orders for the new fiscal year before the year begins. This ensures that necessary materials will be on hand when needed, for example, summer school supplies, athletic equipment needed for early practice sessions, or items which have a lead time of several months.

The County Office of Education requires the adoption of a resolution, which is included in the supporting documents, for districts that use the automatic purchase order system and wish to commit funds before the approval of the budget for 2005/2006.

Administration recommends the adoption of Resolution #2005/41, Authorization to Encumber Funds for the 2005/2006 fiscal year.

* **F. Adopt Resolution #2005/42, Year-End Budget Transfers/Revisions** (Mrs. Lauzon)

Each year at this time, the Riverside County Office of Education requests each school board to authorize budget revisions which may be necessary to correct imbalances in any major account at the end of the year. During the year, from October through May, the Board receives regular reports on appropriation transfer requests and resolutions for expenditure of excess funds.

The process of closing the financial records for the 2004/05 fiscal year has begun, and when all revenues and expenditures have been accrued, it may be necessary to process transfers in various funds to balance these accounts. This does not involve additional expenditures; rather, the budget is revised by transferring to an account which has a negative balance from one which has a positive balance, so that the final financial records of the District meet all legal requirements. A copy of the resolution is including in the supporting documents.

Administration recommends that the Board adopt Resolution #2005/42, Year-End Budget Transfer/Revisions.

* **G. Adopt Resolution #2005/43, Adopting A School Facilities Needs Analysis and Establishing and Adopting Alternative School Facility Fees** (Mrs. Lauzon)

The District retained David Taussig & Associates, a consulting firm, to prepare a School Facilities Needs Analysis that justifies the collection of alternative school facility fees. The School Facilities Needs Analysis demonstrates that Level II Fees in the amount of \$3.31 per square foot, and Level III Fees, in the amount of \$6.61 per square foot are justified.

The School Facilities Needs Analysis was available for public review for the last 30 days at the Jurupa Unified School District Education Center in the office of the Director of Centralized Services and at the Glen Avon Regional Library. The statutory requirements were met, including notification to the County of Riverside Planning Commission, advertisement, and public notice. A copy of the School Facilities Needs Analysis has been provided to the Board for their review. In order to collect the Alternative School Facility Fees, Resolution #2005/43 will need to be adopted by the Board of Education. A copy of the resolution is included in the supporting documents.

Administration recommends the Board adopt Resolution #2005/43, Adopting A School Facilities Needs Analysis and Establishing and Adopting Alternative School Facility Fees.

* H. **Approve Submittal of Community-Based English Tutoring (CBET) Program Application Form for Fiscal Year 2005-2006** (Mr. Jensen)

Currently the District participates in the Community-Based English Tutoring (CBET) Program. However, districts must apply annually to continue participation as authorized by *Education Code* Sections 315 and 316, which was enacted by Proposition 227 in June 1998. Funding is allocated on a formula basis utilizing the results of the most recent R-30 Annual Language Census, approximately \$30 per English learner. Administration is requesting approval by the Board to submit an application to participate in the CBET Program in 2005-2006. A copy of the application form is included in the supporting documents

It is recommended that the Board approve submittal of the application for the District to participate in the CBET Program in 2005-2006.

** I. **Approve Issuance of 2003-2004 School Accountability Report Cards** (Mr. Jensen)

State law requires that local boards of education issue annual School Accountability Report Cards (SARC's) for every school in the district. The SARC reports contain information about the 2003-2004 school year conditions; for example, student achievement, enrollment, expenditures, class size, textbooks and instructional materials, etc. The SARC reports are made available upon request to parents or citizens desiring information on a particular school. Upon approval by the Board, the reports will be posted on the California Department of Education website and the Jurupa Unified School District school sites' home pages.

Administration recommends that the Board authorize the issuance of the 2003-2004 School Accountability Report Card as presented in the supporting documents for Board members.

J. **Request Authorization to Solicit Bids for Replacement of Twenty (20) Air Conditioning Units at Glen Avon Elementary School** (Mrs. Lauzon)

Twenty (20) air conditioning units currently in use at Glen Avon Elementary School were installed in 1987. Over the past few years, these units have experienced numerous problems, which have resulted in considerable down time for repairs. These units have also caused a problem with roof leaks at the site. Typical life expectancy for these types of units is 15-20 years.

Administration is requesting authorization to solicit bids for the replacement of these units. The Approximate cost for replacement is \$140,000.00. **This expense will be paid out of State Deferred Maintenance Funds.**

Administration requests authorization from the Board to solicit bids for the replacement of twenty (20) air conditioning units at Glen Avon Elementary School.

**** K. Act on Student Discipline Cases**

(Mr. Duchon)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and (*SCORE*) the *School and Community OutREach Team* for follow-up:

REVOKE - SUSPENDED EXPULSION:

1. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#04-124** for violation of Education Code Sections 48900 (a1), (a2), (k), (.4) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 20, 2005.
2. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case **#04-163** for violation of Education Code Sections 48900 (a2), (k) and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 20, 2005.

EXPULSION CASES:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-205** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-206** for violation of Education Code Sections 48900 (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-211** for violation of Education Code Sections 48900 (a1), (b) and 48915 (a2), (b), (c2), (e) for one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before May 1, 2006.

4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-215** for violation of Education Code Sections 48900 (c), (k) and 48915 (a3), (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Independent Study Program, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-216** for violation of Education Code Sections 48900 (a1), (.3) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-217** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-219** for violation of Education Code Sections 48900 (c) and 48915 (b) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-220** for violation of Education Code Sections 48900 (a1), (a2) and 48915 (b) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-221** for violation of Education Code Sections 48900 (a2), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-225** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

11. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-228** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

EXPULSION / SUSPENDED EXPULSION CASES:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-224** for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-227** for violation of Education Code Sections 48900 (b) and 48915 (a2), (b) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-229** for violation of Education Code Sections 48900 (b) and 48915 (b) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

* **L. Approve Personnel Report #19**

(Mrs. Nash)

Administration recommends approval of Personnel Report #19 as printed subject to corrections and changes resulting from review in Closed Session.

M. Review Information Reports

- * 1. Review Approval of 2004/2005 Second Interim Report (Mrs. Lauzon)

The Riverside County Office of Education has notified the District that the 2004/2005 Second Interim Financial Report has received positive certification and that they have notified the California Department of Education accordingly. The County Office also recommends that the Board continue to review updated multi-year financial projections to assist in providing for the long-range stability of the District. Information only.

- * 2. 2005 Graduation and Promotion Exercises (Mr. Duchon)

The supporting documents include the 2005 Graduation and Promotion Exercises chart. Information only.

ADJOURNMENT

**Jurupa Unified School District
Cinco de Mayo Activities
2004/2005**

School	Activity
Camino Real	Teachers will conduct recognition of Cinco de Mayo during individual classroom discussions and presentations.
Glen Avon	Teachers will conduct recognition of Cinco de Mayo through history, cultural, and traditions lessons in individual classrooms.
Granite Hill	Teachers will conduct individual classroom discussions and presentations.
Ina Arbuckle	Two assemblies are scheduled for the morning of May 5 th , one at 8:30 a.m. and the second at 9:45 a.m. in the multi-purpose room. Students will perform Folklorico dances and singing during an evening performance at 6:00 p.m. on the outdoor stage. A 7:00 p.m. performance by "Mexico Tradicional Folklorico" will follow.
Indian Hills	A multi-cultural event was held in March.
Pacific Avenue	Teachers will conduct discussions and presentations in individual classrooms.
Pedley	A professional Baile Folklorico dance group will perform for the entire school.
Peralta	A Cinco de Mayo festival, hosted by the PTA, will begin at 4:30 p.m. with a Mexican dinner, Ballet Espanol Dancers, and piñatas.
Troth Street	Teachers will conduct individual classroom discussions and presentations.
West Riverside	Classrooms will present various lessons and activities. They will host their annual Cinco de Mayo celebration on May 26 th .
Jurupa Middle	Teachers will conduct individual classroom activities and discussions. Due to STAR testing, a school wide recognition will not be held.
Mira Loma Middle	Teachers will hold discussions and presentations in individual classrooms. In addition, the Special Education Department will have decorations throughout the classrooms and various types of food from the culture.
Mission Middle	Teachers will conduct discussions and presentation in individual classrooms.
Rubidoux High	There will be individual classroom presentations and discussions. Due to STAR testing, a school wide recognition will not be held.
Nueva Vista	A school wide potluck luncheon will be held to recognize Cinco de Mayo.

**2005 Inland Science & Engineering Fair Results
Jurupa Unified School District students:**

	<u>STUDENT</u>	<u>AWARD</u>
<i>Intermediate Division</i>		
	Berkes, Valerie	Bronze
	Waller, Savannah	Silver
	Howard, Alyssa	Bronze
	Gibreal, Kyle	Gold
	Biddle, Trevor & Garcia, Arthur	Gold
	Clawson, Timothy	Bronze
<i>Junior Division</i>		
	Fullam, Sean	Bronze
(State)	daCosta, Ashley	Gold
	Vlahos, Brandon	Silver
	Schager, Nicole	Bronze
	Mahan, Bobby	Bronze
	Van Dorn, Tamara	Bronze
	Halstead, Audrey	Silver
	Chua, Jeremiah	Bronze
<i>Senior Division</i>		
(State)	Ciprian, Karina	Gold
	Rendall, William	Silver
(State)	Markgraf, Lauren	Gold
	Rose, Alyssa	Bronze
	Deserio, Francisco & Guerrero, Josue	Silver
	Dooley, Candace	Bronze
(State)	Jones, John Michael	Gold

JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (951) 360-4100

BOARD OF EDUCATION John J. Chavez, President Sam D. Knight, Clerk Mary L. Burns Carl E. Harris Michael A. Rodriguez
SUPERINTENDENT Elliott Duchon

Resolution #2005/44 In Recognition of "Teacher Appreciation Week" May 8-14, 2005

WHEREAS, certificated employees have the utmost respect and admiration for dedicating their lives and talents to the education of children—California's most precious and important resource; and

WHEREAS, certificated employees are recognized for their truly vital role in realizing the vision for California public education; and

WHEREAS, the Jurupa Unified School District acknowledges the limitless and lasting ways in which outstanding certificated employees contribute to their students' lives; and

WHEREAS, the Jurupa Unified School District recognizes that the quality of all students' educational experiences depends significantly and vitally upon the quality of their certificated employees;

NOW, THEREFORE, BE IT RESOLVED that the Jurupa Unified School District Board of Education expresses their grateful appreciation to all certificated employees for their contributions to the education of youth in the Jurupa Unified School District and hereby declares May 8-14, 2005 as "TEACHER APPRECIATION WEEK" in the Jurupa Unified School District.

Passed and adopted by the Governing Board of Education at a regular meeting held on May 2, 2005.

BOARD OF EDUCATION

John J. Chavez, President

Sam D. Knight, Sr., Clerk

Mary L. Burns, Member

Michael A. Rodriguez, Member

Carl E. Harris, Member

Elliott Duchon, Superintendent

JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (951) 360-4100

BOARD OF EDUCATION John J. Chavez, President Sam D. Knight, Clerk Mary L. Burns Carl E. Harris Michael A. Rodriguez
SUPERINTENDENT Elliott Duchon

Resolution #2005/45 In Recognition of Classified School Employee Week May 15-21, 2005

WHEREAS, Classified employees perform vital services essential for the students of Jurupa – our most precious resource – providing for their education, welfare and safety; and

WHEREAS, Classified employees perform vital services essential to maintain the schools, facilities and business operation of the Jurupa Unified School District; and

WHEREAS, Classified employees serve as role models making a positive difference in the lives of Jurupa students; and

WHEREAS, Classified employees consistently strive for excellence in all areas to build a strong foundation supporting the educational mission of the Jurupa Unified School District, on behalf of Jurupa students;

BE IT THEREFORE RESOLVED that the Jurupa Unified School District Board of Trustees expresses their grateful appreciation and wishes to honor the contribution of over 880 Classified employees for their essential work supporting Jurupa students and the community at large, and hereby declares the week of May 15 through 21, 2005 as Classified School Employee Week in the Jurupa Unified School District.

Passed and adopted by the Governing Board of Education at a regular meeting held on May 2, 2005.

BOARD OF EDUCATION

John J. Chavez, President

Sam D. Knight, Sr., Clerk

Mary L. Burns, Member

Michael A. Rodriguez, Member

Carl E. Harris, Member

Elliott Duchon, Superintendent

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, APRIL 18, 2005

OPEN PUBLIC SESSION

CALL TO ORDER	John Chavez, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:03 p.m. on Monday, April 18, 2005, in the Multi-Purpose Room at Mira Loma Middle School, 5051 Steve Street, Riverside, California.
ROLL CALL	Members of the Board present were: Mr. John Chavez, President Mr. Sam Knight, Clerk Mrs. Mary Burns, Member Mr. Carl Harris, Member Mr. Michael Rodriguez, Member
STAFF PRESENT	Staff Advisers present were: Mr. Elliott Duchon, Superintendent Ms. Lois Nash, Assistant Superintendent Personnel Services Ms. Shelia Carpenter, Director of Centralized Support Services Ms. Elizabeth Connors, Director of Fiscal Services Mr. Paul Jensen, Director of Secondary Education Dr. Ellen Kinnear, Director of Elementary Education Ms. Terri Moreno, Director of Categorical Projects
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS DISCIPLINE CASES #03-109, #05-198, #05-203, #05-208, #05-210, #05-211; TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION, AND EMPLOYEE PERFORMANCE EVALUATION: SUPERINTENDENT. At 5:04 p.m., the Board recessed to Closed Session in the Teachers' Lounge. At 6:45 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:02 p.m., President Chavez called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	Mr. Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez Amber Espinoza, absent (arrived at 7:04 p.m.); Jessica Acosta, present
FLAG SALUTE	Cody Cafaro, Rubidoux High School Senior, sang the National Anthem. Jessica Acosta led the audience in the Pledge of Allegiance.

INSPIRATIONAL COMMENT	Mr. Rodriguez provided an inspirational comment.
COMMUNICATIONS SESSION	
HEAR REPORT – RUBIDOUX HIGH STUDENT BOARD MEMBER	<p>Rubidoux High Student Board member, Jessica Acosta, reported that ASB elections were held on Thursday and Friday. Students campaigned throughout the week. Results were announced on Friday: ASB President, Caterina Veroni; Vice President, Diana Monge; Secretary, Mary Chan; Dance Chair, Karlene Mastin; Activities, Shannon Mendoza; Social Publicity, Megan Hippolito; and Pep Chair, Courtney Chapas. Class petitions go out this week and are due back on Friday. Mrs. Podgorski and Ms. Pace are preparing Link Crew for the new incoming freshmen. Potential leaders will be meeting to learn what Link Crew is all about. Link Crew leaders will be visiting Freshmen English classes to provide a lesson on listening skills.</p> <p><u>Ms. Acosta reviewed the following activities for the month of April:</u> Pep Rally – Boys’ Tennis & Golf – April 20 Softball Team vs. Jurupa Valley – April 20 @ Rubidoux Boys’ Tennis Team vs. Jurupa Valley @ Rubidoux – April 20 Softball Team vs. Kaiser – April 22 Baseball Team vs. Jurupa Valley - April 22 @ Rubidoux Boys’ Tennis Team vs. Bloomington – April 22 @ Bloomington</p>
HEAR REPORT – JURUPA VALLEY HIGH STUDENT BOARD MEMBER	<p>Jurupa Valley High Student Board member, Amber Espinoza, congratulated Ms. Julie Rosa, Jurupa Valley High Teacher of the Year. She congratulated the FFA Advanced Parliamentary Procedure team for finishing 8th at State Finals out of 24 finalists. The Floriculture team placed first against 31 other teams. Maribel Gomez placed first out of 97 participants; Shannon Sandersfield placed 4th, and Marisol Cisneros was 6th. They compete in State Finals in three weeks. The Agriculture Department wishes to thank the Board for supporting student achievement, administration, and staff. Ms. Espinoza noted that Jurupa Valley High was recognized by the Harvard Study as a school that has a high number of low income families, yet they have an 85% graduation rate. Ms. Espinoza provided a copy of the schedule of Sports Activities for the week of 4/18-24/05 for Board members.</p> <p><u>Ms. Espinoza reviewed the following activities for the month of April:</u> Prom Pep Rally April 1 – Theme – Napoleon Dynamite 2005/06 Election Convention – April 14 – For Next Year’s Executive Offices Blood Drive – April 19 Limo & Bus Show – April 19 – Showing students what they will be riding in for Prom Prom Fashion Show – April 20 Vendor Show – April 21 Prom Court Games – April 22 Spring Fling – April 18 – 22 – An opportunity for clubs and activities to raise funds</p>
RECOGNIZE EDUCATION SUPPORT SERVICES STAFF MEMBER OF THE YEAR	<p>Board members and the Superintendent stepped to the podium and began the recognition ceremony for Education Support Services and Teacher of the Year award recipients. Dr. Terry Tibbetts, Administrator of Education Support Services, presented the Education Support Services Staff Member of the Year award to Ms. Joyce Malle, Language, Speech, and Hearing Specialist and Co-chair of the Special Education Department at Mira Loma Middle School. Dr. Tibbetts noted that Ms. Malle is a professional in every sense of the word. She has helped to create a cohesive process for providing more efficient services to disabled students. Ms. Malle served on several volunteer school site committees and has taken a leadership role in developing a District plan to effectively allocate limited Speech and Language services to Special Education students. Board of Education members individually congratulated Ms. Malle as the District’s Education Support Services Staff Member of the Year.</p>

RECOGNIZE SITE "TEACHER OF THE YEAR" WINNERS	The Assistant Superintendent Personnel Services and the Superintendent alternately read brief descriptions of why the following teachers were selected as their respective site's Teacher of the Year. Each nominee came forward, received a plaque and was congratulated by members of the Board of Education: Julie Stice, Camino Real Elementary; Julie Herman, Glen Avon Elementary; Laurie Riemer, Granite Hill Elementary; Nancy Cadiente, Ina Arbuckle Elementary; Dorothy Wheeler, Indian Hills Elementary; Michelle Pearse, Mission Bell Elementary; Myra Esteban, Pacific Avenue Elementary; Dinah Palagi, Pedley Elementary; Alexandra Lucio, Peralta Elementary; Judy Lynch, Rustic Lane Elementary; Fred Bailey, Sky Country Elementary; John Payne, Stone Avenue Elementary; Cynthia Johnson, Sunnyslope Elementary; Dorothy Baca, Troth Street Elementary; Karen Laskey, Van Buren Elementary; Martha Rodriguez, West Riverside Elementary; Tom Morrison, Jurupa Middle; Rudy Monge, Mira Loma Middle; Amber Mooney, Mission Middle; Julie Rosa, Jurupa Valley High; Kristin Podgorski, Rubidoux High; Pat Thompson, Learning Center; Margery Ashwood, Nueva Vista High.
RECOGNIZE DISTRICT TEACHER OF THE YEAR WINNERS	The Superintendent announced that an elementary, middle, and high school teacher were selected out of the group of 23 site winners to represent the District in the County Teacher of the Year competition. This year's winners are Ms. Dorothy Baca, Troth Street Elementary; Mr. Tom Morrison, Jurupa Middle, and Mr. Pat Thompson, Learning Center. The Superintendent presented each award recipient with a special plaque as the District's Teacher of the Year winner and they were individually congratulated by Board of Education members.
RECESS	At 7:55 p.m., President Chavez called for a short recess to congratulate Teacher of the Year winners. At 8:25 p.m., President Chavez reconvened the meeting.
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session.
	Ms. Kim Johnson advocated for two names for the new high school: Phillip Trust and Union. When four school districts joined together to become the Jurupa Unified School District, only one of the names is not currently being used for a school name: Union. Phillip Trust was a graduate of the school district and died in the line of duty. If one of these names is not selected, they should be considered for another new school in the District.
	Mr. Bob Bier congratulated the teachers that are responsible for the success of his son, Steven, who is graduating from Rubidoux High School this year. Steven was accepted by the California Highway Patrol and is considering a career with the FBI. Mr. Bier said that his son wanted to become a teacher until he saw that they were treated badly. He asked the Board to settle now with the teachers.
	Ms. Dawn Brewer spoke in favor of the name Patriot Memorial for the new high school. This name would show that the Jurupa Valley loves, supports, defends and honors our country and the name would represent the entire community now and always.
	Mr. Chuck Dunn referenced a District Office administrator that someone tried to serve a document on and no one knew who she was. He said that teachers do a good job and they need a fair contract.
	Mr. John Hill asked the Board to make teachers a priority in the budget process and encourage their representatives to settle as soon as possible.
	Ms. Margery Ashwood invited the Board to attend the Art Show on May 11 th from 6:00 to 8:00 p.m. at Jurupa Valley High School. Student art work will be on display for students in grades K-12. She noted that a portion of the show will be on display in the Board Room as well as has been the past practice in the District.

PUBLIC VERBAL COMMENTS (CONTINUED)	Ms. Nancy Jones said that she plans to retire in June after teaching for 42 years at Rubidoux High. She went to her retirement counselor and they recommended using her 2003 salary since her salary has gone down. Ms. Jones said 25 years ago, the Board would come and ask teachers what they needed, yet now the District is losing teachers and they cannot recruit the best teachers any longer. She would like to see the District get back on track, teachers should be first; the classrooms are #1.
	Mr. John Payne stated that over the weekend his daughter heard Mr. John Hill's message on his answering machine and asked what was going on. He replied that it is like the State of California passing on three oranges to the District to give to teachers; the problem is that the District only wants to give teachers one of the oranges and keep two for themselves. Mr. Payne asked, "Why are you hoarding funds?" He asked the Board to settle now and give teachers a fair contract.
	Mr. Harris asked Mr. Payne how much he believed the District was hoarding. Mr. Payne replied, "Two oranges."
	Ms. Tiny Monfils spoke on behalf of another individual that asked her to read a letter. She asked what teachers did to deserve more than what the District is offering. Students have low test scores and what is being observed is that the future of kids is being used as a bargaining tool. If teachers are not happy with what the District is offering, "the door is right over there." There is research that shows that beginning teacher salaries rank the District #2 in the County, yet student proficiency in the District is way below the state average in Language Arts and Mathematics.
	Ms. Bonnie Werner said that she has been in this district a long time and she, too, remembers when teachers had a marvelous relationship with the School Board. She challenged Board members to visit classrooms because there are fantastic, well-qualified and talented teachers. Ms. Werner challenged her colleagues to send Board members copies of their resumes. She challenged Board members to review the resumes and see for themselves the quality of teachers in the District.
	Ms. Sylvia Holguin said that it is wonderful to see so many teachers at the Board meeting. She appreciated how much certain teachers helped to make her own children educationally successful. Ms. Holguin commented that she has seen some teachers still working at 9:00 or 9:30 at night, and they deserve a raise. She mentioned that when Mr. Harris first came to her he spoke about changing the system; however, she did not see that under his leadership things had changed. Ms. Holguin said that it should not take this long to settle so that teachers can get back to what they do best: teaching.
	Mr. Nate Petersen said that he was once appreciated as a teacher; he participated in the painting of two of the murals on display at the Education Center; however, since that time art teachers and other teachers are tired of being unappreciated.
	Mr. Andrew Elliott said that he came to ask for what is ours; now is the time, and today is the day.
	Mr. Tom Podgorski said that teachers and the Board would all agree that our purpose is to educate our students. However, he would disagree with the process of recognizing teachers with plaques rather than celebrating with pay.
	Mr. Paul Van Lent asked the Board to put teachers' COLA in the budget projections for this year and next year and give teachers a fair raise.
	Mr. Bruce Ravenscroft handed out a memo, "Budget Questions," and asked that the District respond in writing by May 16, 2005.
	Ms. Margaret Whitmore said that teachers in the District are dedicated, and she asked the Board not to ignore raises for older teachers as well. She said that teachers should not have to beg for COLA in order to keep up with the costs for food and groceries.
	Ms. Sherri Kposawa said that it is difficult to see teacher salaries declining in the District, when in other districts teacher salaries are going up. She said that the time is now to settle with a fair contract.

PUBLIC VERBAL COMMENTS (CONTINUED)	Mr. Maurice Castro thanked Mr. Rodriguez for visiting his school. In terms of teacher salaries, he asked the Board to get us back to where we once were; teachers are only asking for what is fair.
	Ms. Barbara Schultz thanked the Board for revisiting the name for the new high school. She asked the Board to consider naming the high school De Anza High, since this name would be based on the history of the area.
	Mr. Allan Stringer stated that he delivered a request to the District requesting all documents supporting the claims contained in the "Negotiations Update for the Community" flyer. He further requested an itemization of the costs incurred by the District for the preparation, printing, and distribution of the flyer as well as a copy of the distribution plan.
BOARD MEMBER COMMENTS	Mrs. Burns said that it was great to visit Sunnyslope Elementary School this past week and be in the classroom again to share her rock and mineral show.
	Mr. Harris said that he was sorry to see teachers leaving the Multi-Purpose Room because he had information to share that they might want to hear. He was pleased to honor teachers tonight, he has respect for them, and he would like to see them analyze the data for themselves. Mr. Harris said that they need to pull the beam out of their own eye before judging that there is a beam in another person's eye. He appreciated their humor regarding his comments on buying milk; their questions are valid; he hears things from both sides, and asks the question "Is that looking out for children?" When he has questioned administration regarding textbooks, workbooks, materials copied for children, restoring third grade Class Size Reduction, filling the Assistant Superintendent Education Services position; the Instructional Technology position, and teacher salaries, he has always asked himself, "Is that looking out for children?" When the 2004/05 school year began without an approved business plan and now with the Superintendent in place for ten months and still no evaluation criteria he asks, "Is that helping children?" When he has seen incompetent administrators placed on reassignment he asked again, "Is that helping children?" But then, he has to ask teachers, when third grade Class Size Reduction was approved and the District held its job fair to hire the most qualified teachers to fill those positions, teachers picketed outside the District Office. He asked, "Is that helping my children?" Inaccurate information about the District not wanting to negotiate next year's contract was distributed, which was a falsehood, and made it difficult to hire teachers for our children. NEA-J has told teachers that the District is offering less than what is fair and less than what other districts have received. Mr. Harris asked teachers to educate themselves on these matters. He asked Mr. Ravenscroft to check the California Department of Education website for salary related statistics as of October 2004 that are reported on school district J-90 filings. This is real data, not fictitious, that can be analyzed and shows rankings of school districts according to teacher salaries. This is a public document that shows exactly where surrounding districts stand in terms of salary comparisons. Teachers may not like hearing the fact that ten districts in the region settled for less than what the District offered. Both sides need to be talking the truth. He questions the District and the teachers, "Who is looking out for the children?" Mr. Harris referred to his pyramid mentioned by Ms. Sylvia Holguin, which he absolutely supports; the District does need to make teachers first when it is time to budget. He believes the District needs to support its teachers and principals; he ran for office because he felt that the District needed to do a better job with its resources. However, Mr. Harris pointed out that test scores are terrible; comparing test scores to the Fontana School District, the Fontana School District is doing far better. He recognized that test scores are not the only thing to look at; he realizes that teachers are struggling to make ends meet; they arrive early and stay late; he wants to do a better job supporting teachers and understanding where they are; it is a shame to offer teachers 1%; the

<p>BOARD MEMBER COMMENTS (CONTINUED)</p>	<p>District is not budgeting the way it should, and not cultivating a family unit. This needs to change and the District needs to do better. Teachers have children in their hands, they are bright, and they should look at the data and facts openly and honestly; both sides need to move forward and settle. Mr. Harris stated that he is pleased that Mr. Ravenscroft is asking for quantifiable data; he will find out the truth, and the District will work toward handling things differently for next year and be fair so that teachers can return to teaching children and test scores can improve. Mr. Harris acknowledged where teachers are; he wants to move forward together; settle now on the best contract possible, knowing that together we will do better next year.</p>
	<p>Mr. Rodriguez congratulated the Teacher of the Year winners. He reported that the Budget Committee has not met yet; however, their first meeting is scheduled for Friday, April 29, 2005. Mr. Rodriguez thanked Mr. Harris for his comments. He stated that it takes a strong person to speak their mind and take the flack for doing so; Mr. Harris is for the teachers and so is he. Mr. Rodriguez stated that he came into his position and focused on administration and principals; negotiations were not his priority; he wants to make sure that in the future teachers are the top budget priority.</p>
	<p>Mr. Knight stated that he attended Van Buren Elementary School's successful awards assembly last week to recognize 192 students for exceeding third grade benchmark criteria in English/Language Arts and Mathematics. He was impressed with the progress the school is making on academic achievement as well as the maintenance of the school site. Mr. Knight commended Dr. Karen Salvaggio, Principal, for her leadership at this campus. He requested that the Superintendent obtain from the Maintenance Department an assessment of each site concerning the appearance of each campus. Since the School District is the largest organization in the community, he wanted the District to take pride in the appearance of each campus. Mr. Knight requested the Superintendent to provide a report to the Board on flexibility/alternatives for the <i>No Child Left Behind Act</i>. He commended two District employees, Ms. Beth Harryman and Ms. Colleen Munds, from the Superintendent's office and congratulated them as it relates to Secretaries Day. Mr. Knight said that he has received newsletters from school sites and is pleased to learn about the positive things happening at the high schools and middle schools. He hoped to provide the highest raise possible for district employees while maintaining fiscal solvency. Mr. Knight reported on his attendance at Rustic Lane's School Site Council meeting; he noted the importance of School Site Councils in terms of securing Title I funding to enhance student achievement. Mr. Knight attended the Principals' Meeting and commended Ms. Martha Gomez on her presentation on the English Language Development Test. He spoke in support of enhancing PTAs by enlisting the help of more volunteer workers at the sites.</p>
	<p>President Chavez referred to negotiations and asked for honesty on both sides. He noted that Mr. John Hill left the Multi-Purpose Room at this late hour after asking him to place his Public Comment card at the beginning because he had to leave early to be home with his kids. President Chavez asked that individuals just be honest about what they are doing. In terms of how much money is available for teachers, he preferred Interest-Based Bargaining where the books are open and everyone can see where the money is. He stressed the importance of having honesty on both sides, letting the negotiators handle negotiations, and the Board setting the parameters for administration to conduct negotiations.</p>
	<p>President Chavez reported that he did attend the Principals' Meeting, it was very positive as principals worked together on accomplishing their goals. The same day he also attended the RCSBA Public School Funding in Crisis meeting; on April 15th, he attended the Inland Chapter of the California Chicano News Media Association 17th Annual Scholarship Dinner at Riverside Community College to recognize Rubidoux</p>

BOARD MEMBER COMMENTS (CONTINUED)	High School graduate, Jennifer Medina, who is now a successful reporter with the New York Times. President Chavez also attended the event at Van Buren Elementary School to recognize 192 students for exceeding third grade benchmark criteria in English/Language Arts and Mathematics. He attended the Program Improvement workshop at Indian Hills Country Club, with Terry Wilhelm from the Riverside County Office of Education providing the presentation. President Chavez was impressed with what the schools are doing to improve.
	ACTION SESSION
REDUCE TO FIVE OR FEWER NAMES FOR NEW HIGH SCHOOL	<p>The Superintendent reviewed the process for narrowing the list for final selection of a name for the New High School. In Round One each Trustee will write three different names they most prefer on a slip of paper out of the 48 names submitted by the community. They will sign their ballot, pass it to the Secretary, who will read aloud the names chosen, and the name of the Trustee (each vote taken will follow this process). Each sheet will have Round One written on it and become a part of the record to be included in the minutes of the meeting. Those fifteen or fewer names will be listed on public display so the Trustees and the public in attendance may see them. The same process shall be used for Round Two with each Trustee selecting and listing two different names from the Round One selections. However, if there are nine or fewer names listed in Round One, the process will move directly to Round Three. The same process will be used for Round Three with each Trustee selecting and listing a single preferred name from the prior selections. Again names will be publicly posted.</p> <p>Mr. Rodriguez expressed concern regarding votes not being cast secretly, but publicly announced. The Superintendent assured Mr. Rodriguez that the process was reviewed by the District's attorney and each vote cast by a Board member would be publicly announced and become part of the record. Mr. Knight wished to clarify that when votes were cast for the original name of the new high school, ballots were not done in secret, but were publicly announced.</p> <p><u>Round One – Board members selected their top three names out of the 48 names submitted. Votes were cast as follows:</u> Mary Burns: Glen Avon, Empire, De Anza. John Chavez: De Anza, Patriot, Empire. Carl Harris: Empire, Patriot, Achievement. Sam Knight: De Anza, Patriot, Glen Avon. Michael Rodriguez: Union, Patriot Memorial, Patriot.</p> <p>Since there were nine or fewer names listed in Round One, the process moved directly to Round Three. The following seven names went on to the Round Three process: Achievement, De Anza, Empire, Glen Avon, Patriot, Patriot Memorial, Union.</p> <p><u>Round Three – Board members selected their top name out of the seven names from Round One. Votes were cast as follows:</u> Mary Burns: Empire John Chavez: De Anza Carl Harris: Empire Sam Knight: De Anza Michael Rodriguez: Patriot</p> <p><u>The following three names will proceed to the Final Selection of a Name for the New High School: De Anza, Empire, and Patriot.</u> The final selection and Public Hearing will be held on May 2, 2005 in the Board Room.</p>

<p>ADOPT RESOLUTION #2005/40, APPROVING JOINT COMMUNITY FACILITIES AGREEMENT WITH JURUPA AREA RECREATION AND PARK DISTRICT FOR COMMUNITY FACILITIES DISTRICT NO. 4 -Motion #213</p>	<p>Ms. Shelia Carpenter, Director of Centralized Support Services, stated that the Board is being asked to adopt resolutions to establish Community Facilities District No. 4 for the purpose of financing through the sale of bonds the design, construction and acquisition of school and park facilities, which are necessary to meet increased demands placed upon the school and park districts as a result of the development of real property. On April 14, 2005, Jurupa Area Recreation and Park District is expected to present the Joint Community Facilities Agreement to their Board for approval.</p> <p>MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2005/40, APPROVING A JOINT COMMUNITY FACILITIES AGREEMENT WITH JURUPA AREA RECREATION AND PARK DISTRICT FOR COMMUNITY FACILITIES DISTRICT NO. 4. MRS. BURNS SECONDED THE MOTION. Mr. Rodriguez expressed concern about this Agreement; he questioned the cost savings concept and felt that the Park District should be doing this on their own; therefore, he planned to vote no on this resolution.</p> <p>President Chavez said that he, too, had concern over this resolution. He wanted to know what the Park District is going to be doing in this Agreement; it appears that the School District is doing all of the work.</p> <p>Mr. Steve Gald of David Taussig and Associates explained that the benefit is to the taxpayer; it involves tax coupling. He noted for Mrs. Burns that the funds generated for the Park District would be used for capital improvements (i.e., horse trails, etc.).</p> <p>The Superintendent noted that David Taussig and Associates would be handling the issuance of the bonds, and administration of the CFD; only minimal work would be done by School District staff. By approving the Agreement with the Park District, it provides more flexibility and lower fees to the taxpayer.</p> <p>Mr. Cook Barela questioned if this topic was discussed previously in Closed Session, since he did not recall seeing CFD #4 on a prior Agenda, and, if so, it was not disclosed on the Closed Session agenda. The Superintendent responded that this topic was discussed previously in Open Session and it was properly noticed.</p> <p>Mr. Harris pointed out that CFD #4 helps the community; the funds would be going directly to the people that are living in the area; however, his only precaution in the matter would be how the Parks District would hold up their side of the Agreement. Mr. Knight agreed with Mr. Harris' statement. Mr. Chavez said that he liked the idea of forming the CFD since the money comes to the School District up front; however, his concern is that the School District is taking on the responsibility of it, and he believed that the Park District should pull their own weight. He felt, though, that the idea of a CFD is good. A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAY, MR. RODRIGUEZ.</p>
	<p>HEARING SESSION</p>
<p>HOLD PUBLIC HEARING ON CSEA INITIAL NEGOTIATING PROPOSAL</p>	<p>President Chavez opened the public hearing on the CSEA initial negotiating proposal. There were no comments from the public, and the hearing session was formally closed.</p>
<p>HOLD PUBLIC HEARING ON THE DISTRICT'S PROPOSAL FOR NEGOTIATIONS WITH CSEA</p>	<p>President Chavez opened the public hearing on the District's proposal for negotiations with CSEA. There were no comments from the public, and the hearing session was formally closed.</p>

CONDUCT PUBLIC HEARING
AND ADOPT RESOLUTION
#2005/36, #2005/37 AND
#2005/38
-MOTION #214

President Chavez called to order the public hearing held for the purpose of establishing Community Facilities District No. 4 of Jurupa Unified School District. He asked the Superintendent to explain what facilities are proposed to be funded through the issuance and sale of bonds of Community Facilities District No. 4 and the estimates of the costs of providing those public facilities.

The Superintendent referred to the supporting documents for this item, Hearing Session III, Page 7, and noted that the facilities proposed to be funded are public school facilities, acquisition of land, rights-of way and easements necessary for the school facilities; street, public roadways, sidewalks, curbs, gutter, and appurtenant facilities, and park and recreation facilities. The estimated construction proceeds allocation for Zone 1 School Facilities is \$894,417 and Non-School Facilities, \$167,076, for a Zone 1 Total of \$1,061,493; Zone 2 School Facilities is \$1,320,818 and Non-School Facilities, \$862,080, for a Zone 2 Total of \$2,182,898, with a Zone 1 and Zone 2 total of \$3,244,391.

President Chavez inquired of the Clerk of the Board, Mr. Sam Knight, if he received the proofs of publication and mailing of the notices of hearing? Mr. Knight responded, "Yes."

President Chavez provided an opportunity to any member of the public to speak either in opposition or in support of the proposed establishment of the Community Facilities District and the proposed method of determining and apportioning the maximum amounts of special taxes.

Mr. Bruce Ravenscroft asked how forming the CFD actually helps the School District. The Superintendent responded that if current developer fees were collected on these homes in lieu of a CFD agreement, the maximum amount collected would be \$1,715,182 compared to the \$2,215,235 generated by the mitigation agreement. In addition, the School District receives the money up front. The debt is secured by the developer. Mr. Steve Gald noted that the CFD is its own entity; the District is not incurring additional debt; it is fully paid for by special taxing.

Mr. Cook Barela went on record as opposing this measure since he felt it would have a negative impact later on and this is a serious issue.

President Chavez asked Mr. Knight, if he received any written protests? Mr. Knight responded, "No."

President Chavez asked Mr. Knight if there are any persons registered to vote in the territory of the District. Mr. Knight responded, "No."

President Chavez asked Mr. Knight if the owners of all of the taxable property in the District consented to holding the special election on April 18, 2005, immediately following the public hearing? Mr. Knight responded, "Yes." President Chavez asked Mr. Knight if he concurred that the election may be held on April 18, 2005, immediately following this public hearing. Mr. Knight responded, "Yes."

President Chavez said that since everyone who desired to be heard had the opportunity, he now declared the Public Hearing closed.

<p>CONDUCT PUBLIC HEARING AND ADOPT RESOLUTION #2005/36, #2005/37 AND #2005/38 -MOTION #214 (CONTINUED)</p>	<p>Ms. Shelia Carpenter, Director of Centralized Support Services recommended that the Board adopt the following resolutions:</p> <p>RESOLUTION NO. 2005/36, RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AND ESTABLISHING THE BOUNDARIES THEREOF;</p> <p>RESOLUTION NO. 2005/37, RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DETERMINING THE NECESSITY FOR COMMUNITY FACILITIES DISTRICT NO. 4 TO INCUR A BONDED INDEBTEDNESS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$6,250,000 FOR PROVIDING PUBLIC SCHOOL FACILITIES FOR THE COMMUNITY FACILITIES DISTRICT AND CALLING A SPECIAL ELECTION FOR THE COMMUNITY FACILITIES DISTRICT ON A PROPOSITION FOR INCURRING SUCH BONDED INDEBTEDNESS;</p> <p>RESOLUTION NO. 2005/38, RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT CALLING SPECIAL ELECTIONS AND SUBMITTING TO THE VOTERS OF COMMUNITY FACILITIES DISTRICT NO. 4 PROPOSITIONS WITH RESPECT TO THE ANNUAL LEVY OF SPECIAL TAXES WITHIN THE COMMUNITY FACILITIES DISTRICT TO PAY PRINCIPAL AND INTEREST ON BONDS OF THE COMMUNITY FACILITIES DISTRICT WHICH MAY BE ISSUED AND SOLD TO FINANCE PUBLIC SCHOOL FACILITIES FOR THE COMMUNITY FACILITIES DISTRICT AND THE ESTABLISHMENT OF AN APPROPRIATIONS LIMIT FOR THE COMMUNITY FACILITIES DISTRICT.</p> <p>MRS. BURNS MOVED THE BOARD ADOPT RESOLUTION #2005/36, #2005/37, AND #2005/38. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>CANVASS OF BALLOTS</p>	<p style="text-align: center;">ACTION SESSION (CONTINUED)</p> <p>President Chavez asked Mr. Knight to please open the ballots and provide information regarding the election results. Mr. Knight stated that he reviewed the ballots returned from CRV Jurupa 50, l. p. and Jurupa Hills 80, l.p.; the owners of all of the property within the boundaries of Community Facilities District No. 4, and the owners have voted "yes" on propositions a, b, and c of the official ballots. There were 85 votes in favor of all propositions and no votes against; therefore, the measure has passed.</p>
<p>PULL RESOLUTION #2005/39 AND AGENDA ITEM D.</p>	<p>Ms. Shelia Carpenter, Director of Centralized Support Services, pulled Resolution #2005/39, Levying a Special Tax on Community Facilities District No. 4, and Agenda Item D., Review at First Informational Reading Ordinance #2005/01, Levying a Special Tax on Community Facilities District No. 4. She noted that they would be brought back at next meeting.</p>
<p>APPROVE ROUTINE ACTION ITEMS E 1-12 -MOTION #215</p>	<p>MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS E 1-12 AS PRINTED. PRESIDENT CHAVEZ SECONDED THE MOTION. Mrs. Burns asked for an amendment to the minutes regarding her comments on term limits to better reflect her intentions on Page 159, the last three sentences, as underlined, "She stated that she would not have had the wherewithal to accomplish some of the things that she did, <u>such as having resolutions done by the school board to support alternative fuels, and to not use diesel. She acquired \$3 million to purchase CNG buses because of the USC Health Study. This was accomplished in her third term.</u>" MR. KNIGHT AGREED TO AMEND HIS ORIGINAL MOTION TO INCLUDE THE AMENDMENT TO THE MINUTES. PRESIDENT CHAVEZ ACCEPTED THE AMENDMENT. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY: (1) APPROVE MINUTES OF APRIL 4, 2005 REGULAR MEETING WITH THE AMENDMENT TO PAGE 159; (2) DISBURSEMENTS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) PAYROLL REPORT; (6) REJECTION OF</p>

<p>APPROVE ROUTINE ACTION ITEMS E 1-12 -MOTION #215 (CONTINUED)</p>	<p>CLAIM ON BEHALF OF JORDAN MORENO; (7) RESOLUTION #2005/35, AUTHORIZATION TO DESTROY RECORDS; (8) DONATIONS; (9) OUT OF STATE TRAVEL REQUEST FOR MS. CINDY FREEMAN, MS. LAURA MAY, AND MS. KATHI JENSEN TO ATTEND THE ASSOCIATION FOR SUPERVISION AND CURRICULUM DEVELOPMENT CONFERENCE IN ORLANDO, FLORIDA APRIL 2-4, 2005; (10) NON-ROUTINE FIELD TRIP REQUEST FOR 6TH GRADE MISSION BELL STUDENTS TO TRAVEL TO CAMP HIGH TRAILS IN THE BIG BEAR MOUNTAINS APRIL 25-29, 2005 TO PARTICIPATE IN AN OUTDOOR SCIENCE CAMP; (11) NON-ROUTINE FIELD TRIP REQUEST FOR 13 JURUPA VALLEY HIGH STUDENTS TO TRAVEL TO SAN LUIS OBISPO MAY 6-7, 2005 TO ATTEND FFA STATE FINALS, AND (12) NON-ROUTINE FIELD TRIP REQUEST FOR SIX RUBIDOUX HIGH STUDENTS TO TRAVEL TO ORANGE MAY 22-23-2005 TO ATTEND A STUDENT BODY PRESIDENTS WORKSHOP.</p>
<p>REQUEST TO PULL ITEM</p>	<p>Mr. Rodriguez requested to pull Routine Action Item E-9, Affirm Out-of-State Travel Request from Mira Loma Middle. He expressed concern that Mr. Paul Jensen signed a Travel Request for his wife, Ms. Kathi Jensen, a full-time counselor at Mira Loma Middle. Mr. Rodriguez asked that in the future relatives of an employee not sign their travel request. He wanted this item voted on separately.</p> <p>Mr. Paul Jensen, Director of Secondary Education, stated that he provided an explanation in the Friday Letter why this item was being requested as an affirmation. It was originally sent back to the school for modifications because the District denied reimbursement for all items except registration. It was resubmitted with the individuals paying the majority of the expenses.</p> <p>Mr. Rodriguez noted that it appeared to be a valid conference; however, his point is that an administrator should not sign a relative's Travel Request. The Superintendent assured Mr. Rodriguez that in the future he would make sure that an employee does not sign a document relating to their spouse.</p>
<p>VOTE TO EXTEND MEETING -MOTION #216</p>	<p>President Chavez noted that the time is 10:45 p.m.; the Board needs to decide whether to extend the meeting to handle the business of the District. MRS. BURNS MOVED THE BOARD EXTEND THE MEETING TO FINISH THE BUSINESS OF THE DISTRICT. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ALLOW UNSPENT PORTION OF MRS. BURNS' CONFERENCE BUDGET TO COVER CSBA DELEGATE ASSEMBLY EXPENSES FOR MR. CHAVEZ -MOTION #217</p>	<p>The Superintendent stated that the Board selected Board member Chavez to be a representative to do the business of the California School Boards Association as a Delegate. President Chavez is attending the upcoming CSBA Delegate Assembly meeting May 14-15, 2005. A copy of the preliminary schedule for the Delegate Assembly meeting is included in the supporting documents. Mr. Chavez has requested that costs relating to the CSBA Delegate Assembly not be considered as a conference cost. There are no registration fees to attend the Delegate Assembly; the only expenses are for food and lodging. MRS. BURNS MOVED THE BOARD ALLOW MR. CHAVEZ TO SPEND A PORTION OF HER UNSPENT CONFERENCE BUDGET TO ATTEND THE CSBA DELEGATE ASSEMBLY. MR. KNIGHT SECONDED THE MOTION. It was noted that the expenses for Mr. Chavez to attend the Delegate Assembly would be charged to the account of Mrs. Burns. Mrs. Burns commented that she was unable to attend the CSBA Conference this past December, so there were funds still available in her budget; this seemed like a more appropriate approach to resolve this matter. Mr. Harris thanked Mrs. Burns for her teamwork approach. Mr. Rodriguez said that it was very kind of Mrs. Burns, but this was just a band aid to address this issue. He would like to address this matter further since it is important for Board members to remain educated. Mr. Rodriguez suggested that some time in the future the Board consider increasing each member's conference budget from \$3,000 back to the original amount of \$4,000. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.</p>

<p>APPROVE 2005 SUMMER SCHOOL PROGRAM GRADES 8-12 -MOTION #218</p>	<p>MR. RODRIGUEZ MOVED THE BOARD APPROVE THE 2005 SUMMER SCHOOL OFFERINGS AS PRESENTED. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE AMENDMENT GOVERNOR'S PERFORMANCE AWARD EXPENDITURES AT PEDLEY -MOTION #219</p>	<p>MR. KNIGHT MOVED THE BOARD APPROVE THE AMENDMENT TO THE EXPENDITURE OF GOVERNOR'S PERFORMANCE AWARD FUNDS AS REQUESTED BY MS. ELIZABETH SAWLEY, PRINCIPAL, PEDLEY ELEMENTARY SCHOOL, IN AN AMOUNT NOT TO EXCEED \$10,634.80. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ACT ON 5 DISCIPLINE CASES -MOTION #220</p>	<p>As a result of review in Closed Session, Discipline Case #05-211 was pulled. PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE DISCIPLINE CASES AS PRINTED ON THE AGENDA WITH DISCIPLINE CASE #05-211 PULLED. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: REVOKE THE SUSPENDED EXPULSION ORDER OF THE FOLLOWING PUPIL IN DISCIPLINE CASE #03-109 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) EXPEL THE PUPIL UNDER THE TERMS OF THE ORIGINAL EXPULSION ORDER. THE PUPIL WILL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 20, 2005; EXPEL THE PUPIL IN DISCIPLINE CASE #05-198 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE #05-203 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (J), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE #05-208 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K), (.4) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE #05-210 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006.</p>
<p>APPROVE PERSONNEL REPORT #18 -MOTION #221</p>	<p>Mrs. Lois Nash, Assistant Superintendent Personnel Services, recommended approval of Personnel Report #18: PRESIDENT CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #18. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ADOPT BOARD PROPOSAL TO CSEA -MOTION #222</p>	<p>MR. KNIGHT MOVED THE BOARD ADOPT THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS WITH CSEA.</p>

<p>REVIEW WILLIAMS SETTLEMENT QUARTERLY UNIFORM COMPLAINT SUMMARY</p>	<p>The Superintendent noted that there was one facilities related complaint filed under the Williams settlement. The report in the supporting documents includes the number of complaints by general subject area with the number of resolved and unresolved complaints.</p>
<p>DETERMINE BOARD MEMBER PARTICIPATION IN 2005 GRADUATION AND PROMOTION EXERCISES</p>	<p>Board members determined their participation at the 2005 Graduation and Promotion Exercises:</p> <p><u>Rubidoux High</u> Mr. Chavez will receive the Class of 2005 Mr. Knight</p> <p><u>Jurupa Valley High</u> Mrs. Burns will receive the Class of 2005 Mr. Rodriguez</p> <p><u>Jurupa Middle</u> Mr. Harris, Mr. Knight</p> <p><u>Mira Loma Middle</u> Mr. Chavez, Mr. Rodriguez</p> <p><u>Mission Middle</u> Mrs. Burns</p> <p><u>Nueva Vista Continuation High</u> Mr. Chavez</p>
<p>ADJOURNMENT</p>	<p>ADJOURNMENT</p> <p>There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 11:00 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF APRIL 18, 2005 ARE APPROVED AS</p> <hr/> <p style="text-align: center;">President</p> <hr/> <p style="text-align: center;">Date</p> <p style="text-align: right;">Clerk</p>

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
04-04-05 thru 04-15-05

Fund	Schl	Resource	Vendor	Description	Amount
03	001	UNRESTRICTED	STATE BOARD OF EQUALIZATION	1ST QRT SALE TAX	4,075.00
03	100	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	117.78
03	105	STATE LOTTERY	THE GAS COMPANY	GAS - MAR	240.77
03	110	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	112.78
03	115	UNRESTRICTED	NEXTEL	PHONE - MAR	104.34
03	115	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	451.08
03	115	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	361.85
03	120	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	150.34
03	125	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	171.87
03	130	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	335.77
03	130	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	163.83
03	135	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - MARCH	586.87
03	135	UNRESTRICTED	THE GAS COMPANY	GAS - FEB	584.69
03	135	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	218.15
03	140	DONATIONS	ALISA HAMPTON	REIMB FIELD TRIP	8.00
03	140	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	580.86
03	140	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	274.55
03	145	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	353.25
03	145	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	311.72
03	150	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	311.47
03	155	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	114.91
03	160	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	188.32
03	165	DISCRETIONARY	NEXTEL	PHONE - MAR	22.59
03	165	UNRESTRICTED	SANTA ANA RIVER WATER	WATER - FEB/MAR	487.00
03	165	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	343.99
03	170	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - MARCH	603.71
03	170	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	283.09
03	175	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	592.26
03	175	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	287.64
03	200	UNRESTRICTED	NEXTEL	PHONE - MAR	281.26
03	200	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	629.00
03	205	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - MARCH	1,209.80
03	205	UNRESTRICTED	NEXTEL	PHONE - MAR	36.78
03	205	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	189.17
03	210	UNRESTRICTED	NEXTEL	PHONE - MAR	39.35
03	210	GOVERNOR'S PERFORMANCE AWARD (SB1X)	RIDDER SUSAN	REIMB LUNCH	63.00

A-2
29.1

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
04-04-05 thru 04-15-05

Fund	Schl	Resource	Vendor	Description	Amount
03	210	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	1,324.95
03	210	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	194.99
03	300	UNRESTRICTED	CHEVRON, U S A	GAS MAR	269.19
03	300	DISCRETIONARY	CUSA PCSTC, LLC	BUS SERVICE	2,105.26
03	300	UNRESTRICTED	JURUPA COMMUNITY SERVICES	WATER - MARCH	4,533.77
03	300	DISCRETIONARY	NEXTEL	PHONE - MAR	50.57
03	300	UNRESTRICTED	NEXTEL	PHONE - MAR	36.78
03	300	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	5,396.90
03	305	DISCRETIONARY	BROOKE BEESE	REIMB LODGING/MEAL	947.01
03	305	UNRESTRICTED	CHEVRON, U S A	GAS - MARCH	89.28
03	305	DISCRETIONARY	CUSA PCSTC, LLC	BUS SERVICE	370.91
03	305	DISCRETIONARY	LAIDLAW TRANSPORTATION	BUS SERVICE	310.00
03	305	UNRESTRICTED	NEXTEL	PHONE - MAR	38.25
03	305	DISCRETIONARY	PAGE, ROBERTA	REIMB SUPPLIES	257.50
03	305	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	2,451.99
03	305	UNRESTRICTED	SO CALIFORNIA EDISON	ELETRIC MAR	36.88
03	305	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	4,327.53
03	310	UNRESTRICTED	INDIAN HILLS CONSERVATION CORP.	WATER - MAR	1,185.26
03	310	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	3,905.74
03	405	UNRESTRICTED	NEXTEL	PHONE - MAR	86.28
03	405	UNRESTRICTED	NORTHWEST TEXTBOOK COMPANY	SHIPPING	2.40
03	410	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	168.52
03	000	UNCLAIMED PROPERTY	ADAMS, CAROLYN A.	REISSUE STALEDATED	369.40
03	500	UNRESTRICTED	ANTHONY ALLEGA	REIMBURSE MILEAGE	426.47
03	500	UNRESTRICTED	ANTHONY ALLEGA	REIMBURSE MILEAGE	678.38
03	500	UNRESTRICTED	BALDWIN, DAN	REIMB MATERIALS AND SUPPLIES	393.66
03	500	MANDATED COST REIMBURSEMENTS	BANKCARD SERVICES	SUPPLIES	90.35
03	500	UNRESTRICTED	BANKCARD SERVICES	SUPPLIES	36.20
03	500	UNRESTRICTED	BIDDLE CHRISTA	REIMB TB TEST	15.00
03	500	UNRESTRICTED	CCNMA	CONF FEES	40.00
03	500	UNRESTRICTED	CSBA	CONF FEES	115.00
03	500	UNRESTRICTED	DEBORAH BURDICK	REIMBURSE MILEAGE	33.86
03	500	UNRESTRICTED	DEFRANCE KRISTIN N	REIMBURSE MILEAGE	275.40
03	500	UNRESTRICTED	ELZIG TAMARA	REIMBURSE MILEAGE	120.29
03	500	UNRESTRICTED	FEDERAL EXPRESS CORP	POSTAGE	21.63
03	500	UNRESTRICTED	FORTIN, JEANIE	REIMBURSE MILEAGE	142.56

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
04-04-05 thru 04-15-05

Fund	Schl	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED	FORTIN, JEANIE	REIMB SUPPLIES	60.25
03	500	SAFETY CREDIT	GARCIA, RON	REIMB SUPPLIES	570.43
03	500	UNRESTRICTED	JONES, TIMOTHY	REIMBURSE MILEAGE	245.43
03	500	UNRESTRICTED	KATHLEEN HUBER	REIMBURSE MILEAGE	15.00
03	500	UNRESTRICTED	KATHLEEN HUBER	REIMBURSE MILEAGE	20.00
03	500	UNRESTRICTED	KEATING, CLIFF	REIMBURSE MILEAGE	4.72
03	500	UNRESTRICTED	KEATING, CLIFF	REIMBURSE MILEAGE	57.54
03	500	UNRESTRICTED	NEXTEL	PHONE - MAR	4,668.27
03	500	UNRESTRICTED	PACIFIC TELEPHONEWORLD.COM	PHONE - MAR	40.33
03	500	UNRESTRICTED	RUBIDOUX COMMUNITY SERVICES	WATER - MAR	620.62
03	500	UNRESTRICTED	SBC INTERNET SERVICES	TELEPHONE	2,612.80
03	500	UNRESTRICTED	SO CALIFORNIA EDISON	ELECT MAR	21.89
03	500	UNRESTRICTED	STATE BOARD OF EQUALIZATION	1ST QRT UNDERGND	270.12
03	500	UNRESTRICTED	THE GAS COMPANY	GAS - MAR	644.87
03	500	UNRESTRICTED	TUNDIDOR, MADELIN	REIMBURSE MILEAGE	76.76
03	500	UNRESTRICTED	ZANGLE NATIONAL USER GROUP	CONF FEES	450.00
03	501	STATE LOTTERY	JENNIFER TODD	REIMBURSE MILEAGE	49.20
				TOTAL FUND 03	\$ 56,163.03
06	000	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUCA.	REIMB HOME/HOSPITAL	16,278.70
06	110	NCLB: TITLE I, PART A, BASIC GRANTS	LINDA DALTON	CONSULTANT AGREEMENT	4,221.62
06	120	NCLB: TITLE I, PART A, BASIC GRANTS	NATIONAL EDUCATIONAL SERVICE	CONF FEES	6,860.00
06	120	SCHOOL IMPROVEMENT PROGRAM (SIP)	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	250.00
06	160	NCLB: TITLE I, PART A, BASIC GRANTS	SCHOLASTIC, INC.	SUBSCRIPTION	111.18
06	165	NCLB: TITLE I, PART A, BASIC GRANTS	NYSTROM	GLOBES	341.36
06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	JURUPA UNIFIED	BULK MAILING	82.77
06	175	NCLB: TITLE I, PART A, BASIC GRANTS	PEG SCHMIDT	REIMB SUPPLIES	89.96
06	200	NCLB: TITLE I, PART A, BASIC GRANTS	LANCASTER, WALTER	REIMB SUPPLIES	141.51
06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	6,400.00
06	210	NCLB: TITLE I, PART A, BASIC GRANTS	TOWN & COUNTRY HOTEL	LODGING	2,983.50
06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	JULIE ROSA	REIMB SUPPLIES	126.99
06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	JULIE ROSA	REIMB SUPPLIES	264.98
06	300	PARTNERSHIP ACADEMIES PROGRAM	JVHS FFA SUPPORT GROUP	REIMB LODGING	810.00
06	305	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	225.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	ALICE CORNEJO	REIMBURSE MILEAGE	25.83
06	500	TRANSPORTATION: HOME TO SCHOOL	CASBO PROFESSIONAL DEVELOPMENT	CONF FEES	195.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
04-04-05 thru 04-15-05

Fund	Schl	Resource	Vendor	Description	Amount
06	500	TRANSPORTATION: HOME TO SCHOOL	CHEVRON, U S A	GAS - MARCH	269.19
06	500	SPECIAL EDUCATION	CLAUDER, LANA	REIMB MILEAGE	183.06
06	500	TRANSPORTATION: HOME TO SCHOOL	CYNTHIA SCHMIDT	REIMB SUPPLIES	54.61
06	500	NCLB: TITLE II, PART D, ENHANCING E	DAVID MOEHLMAN	REIMB MEAL/MILEAGE	143.51
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	DEBBIE PARKER	REIMB CLAD	55.00
06	500	WORKFORCE INVESTMENT ACT (WIA)	DINERY VILLAGOMEZ	REIMB MEALS	30.47
06	500	AFTER SCHOOL LEARNING & SAFE NEIGHB	EILEEN DEMARTINO	REIMB MILEAGE	29.26
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	EILEEN DEMARTINO	REIMB MILEAGE	19.51
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELZIG, BILL	REIMB MILEAGE	379.49
06	500	NCLB: TITLE III, LIMITED ENGLISH PR	GOMEZ MARTHA	REIMB MEALS/MILEAGE	108.50
06	500	NCLB: TITLE III, LIMITED ENGLISH PR	HERNANDEZ DOLORES	REIMB SUPPLIES	14.47
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	IRASEMA GUZMAN	MILEAGE	19.32
06	500	NCLB: TITLE II, PART D, ENHANCING E	KRISTIE BURSON	REIMB MEALS	40.99
06	500	SPECIAL EDUCATION	LINDA VALENZUELA	REIMB MILEAGE	26.47
06	500	TRANSPORTATION: HOME TO SCHOOL	MIKE REYNOLDS	REIMB SUPPLIES	19.18
06	500	NCLB: TITLE II, PART D, ENHANCING E	MORRIS, JYLL	REIMB MEAL/MILEAGE	123.72
06	500	COMMUNITY-BASED TUTORING GRANTS	NEXTEL	PHONE - MAR	209.11
06	500	HEALTHY CHILDREN CONNECTION PROGRAM	NEXTEL	PHONE - MAR	21.56
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	NEXTEL	PHONE - MAR	751.82
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	NEXTEL	PHONE - MAR	1,162.87
06	500	SCHOOL READINESS PROGRAM	NEXTEL	PHONE - MAR	209.11
06	500	TRANSPORTATION: HOME TO SCHOOL	NEXTEL	PHONE - MAR	69.41
06	500	WORKFORCE INVESTMENT ACT (WIA)	NEXTEL	PHONE - MAR	209.12
06	500	TRANSPORTATION: HOME TO SCHOOL	SHANNON CORNER	REIMB FIRST AID CLASS	35.40
06	500	TRANSPORTATION: HOME TO SCHOOL	STATE BOARD OF EQUALIZATION	1ST QRT SALES TAX	292.40
06	500	WORKFORCE INVESTMENT ACT (WIA)	TRUJILLO JAY	REIMB TAXI	24.00
06	500	HEAD START	WOOTEN, SUE	REIMB SUPPLIES	7.03
06	501	SPECIAL EDUCATION	DEMOR, JOHN	REIMB MILEAGE	101.89
				TOTAL FUND 06	\$ 44,018.87

11	400	ADULT EDUCATION APPORTIONMENT	NORTHWEST TEXTBOOK COMPANY	SHIPPING	2.39
11	401	ADULT EDUCATION APPORTIONMENT	MARIO W. CHAVEZ	TXTBK REFUND	25.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
04-04-05 thru 04-15-05

Fund	Schl	Resource	Vendor	Description	Amount
11	401	ADULT EDUCATION APPORTIONMENT	MIREYA AGUAYO	TXTBK REFUND	50.00
11	401	ADULT EDUCATION APPORTIONMENT	RONALD BRIDGES	TXTBK REFUND	25.00
11	401	ADULT EDUCATION APPORTIONMENT	TINA ESTRADA	TXTBK REFUND	50.00
				TOTAL FUND 11	152.39
					\$
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEVEREAUX CHARITA	REIMB MEALS	89.11
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	NEXTEL	PHONE - MAR	386.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	TEXACO	PROPANE	68.16
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	THERESA WALLACE-KING	REIMB MILEAGE	111.08
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	THERESA WALLACE-KING	REIMB SUPPLIES	17.22
				TOTAL FUND 13	671.59
					\$
21	305	MODERNIZATION PROJECTS	DIVISION OF STATE ARCHITECT	STATE ARCHITECT FEE	2,700.00
				TOTAL FUND 21	2,700.00
					\$
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	886.00
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	655.00
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	886.00
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	450.00
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	655.00
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	1,170.00
25	500	UNRESTRICTED	DIVISION OF STATE ARCHITECT	ARCHITECT FEES	1,170.00
25	500	DEVELOPER FEES	JURUPA UNIFIED	NOTARY SERVICE	45.00
				TOTAL FUND 25	5,917.00
					\$
67	500	SELF INSURANCE	ALAN EMERSON	ACCIDENT REPAIR	193.50
67	500	SELF INSURANCE	YVETTE OJEDA & MARK J. MEYERS	FULL/FINAL SETTLEMNT	3,000.00
67	500	SELF INSURANCE	YVETTE OJEDA & MARK J. MEYERS	FULL/FINAL SETTLEMNT	4,000.00
				TOTAL FUND 67	7,193.50
					\$

102 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF \$ 116,816.38

APPROVED:

Boeth Connor

Director Fiscal Services



Jurupa Unified School District
Report of Purchases
Purchases Over \$200
4/02/05 thru 4/15/05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P52762	03	500	UNRESTRICTED	SAN MANUEL BOTTLED WATER GROUP	EC-OPEN PO-BOTTLED WATER	\$ 300.00
P53040	03	500	HEALTH & WELFARE CLEARING	REEP KAISER	EC-OPEN PO FOR MONTHLY INS. PREMIUMS	11,500.00
P53041	03	500	HEALTH & WELFARE CLEARING	REEP KAISER	EC-OPEN PO INS. PREMIUMS	80,000.00
P53106	03	500	SAFETY CREDIT	TELEMATION	EC-OPEN PO-ERGONOMIC PHONE EQUIPMENT	500.00
P53161	06	300	PARTNERSHIP ACADEMIES PROGRAM	HOME DEPOT	JVH-OPEN PO-SUPPLIES	2,000.00
P53253	03	500	HEALTH & WELFARE CLEARING	VISION SERVICE PLAN - (CA)	EC-04/05 PREMIUMS	3,200.00
P53255	03	500	HEALTH & WELFARE CLEARING	SAFEGUARD HEALTH PLANS	EC-04/05 PREMIUMS	750.00
P53256	03	500	HEALTH & WELFARE CLEARING	REEP MES	EC-04/05 PREMIUMS	1,500.00
P53257	03	500	HEALTH & WELFARE CLEARING	EYE MED - "REEP" FOR BENEFITS	EC-04/05 PREMIUMS	5,300.00
P53258	03	500	HEALTH & WELFARE CLEARING	EYE MED - "REEP" FOR BENEFITS	EC-04/05 PREMIUMS	1,900.00
P53260	03	500	HEALTH & WELFARE CLEARING	AMERICAN DNTL. PROF. SRVCS LLC	EC-04/05 PREMIUMS	400.00
P53263	03	500	HEALTH & WELFARE CLEARING	"REEP" PRUDENTIAL	EC-04/05 PREMIUMS	800.00
P53625	06	500	WORKFORCE INVESTMENT ACT (WIA)	ALIN PARTY SUPPLIES CO.	YOC-LC-OPEN PO-SUPPLIES	300.00
P53933	03	500	UNRESTRICTED	CORPORATE EXPRESS	EC-TECH-OPEN PO-MATERIALS/SUPPLIES	1,500.00
P53990	03	150	DISCRETIONARY	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	66.68
P53990	03	500	UNRESTRICTED	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	941.15
P53990	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	192.82
P53990	06	155	SCHOOL IMPROVEMENT PROGRAM (SIP)	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	404.16
P53990	06	170	SCHOOL IMPROVEMENT PROGRAM (SIP)	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	922.58
P53990	06	500	TRANSPORTATION: HOME TO SCHOOL	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	136.50
P53990	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	KONICA MINOLTA BUSINESS SOLUTIONS	DIST WIDE-MAINT AGREEMENTS-COPIERS	237.72
P54162	03	500	UNRESTRICTED	GIANT CO2, INC.	RH-JVH-POOL-OPEN PO- CO2 CARBON DIOXIDE	2,000.00
P54784	06	500	AFTER SCHOOL LEARNING & SAFE NEIGHB	COSTCO	EC-OPEN PO-MATERIALS & SUPPLIES	420.00
P54784	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	COSTCO	EC-OPEN PO-MATERIALS & SUPPLIES	280.00
P54853	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	OFFICE DEPOT	EC-OPEN PO-MATERIALS & SUPPLIES	1,500.00
P55815	06	500	INSTRUCTIONAL MATERIALS REALIGNMENT	HOUGHTON MIFFLIN CO	EC-INSTRUCTIONAL MATERIALS	375.93
P56135	06	500	TRANSPORTATION: HOME TO SCHOOL	A-Z BUS SALES	TRANS-BUS REPAIRS	914.02
P56170	06	165	IMMEDIATE INTERVENTION/UNDERPERFORM	STATER BROTHERS	TS-OPEN PO-SUPPLIES	250.00
P56381	03	500	UNRESTRICTED	WAXIE SANITARY SUP. 334773400	MAINT-PAPER TOWELS	316.98
P56384	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	DAY LITE MAINTENANCE	MAINT-SERVICE PARKING LOT LIGHTS	2,066.42
P56491	03	500	UNRESTRICTED	ERIC CHAMBERLAIN PEST CONTROL	MAINT-TRACTOR REPAIR	1,184.19
P56727	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	D-3 EQUIPMENT	MAINT-TRACTOR REPAIR	1,184.19
P56830	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FERGUSON ENTERPRISES	MAINT-PLUMBING SUPPLIES	697.51
P56837	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	LE MEUR WELDING & MFG. CO.	MAINT-ENCLOSURE AT CAMINO REAL	671.95
P56838	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REBEL RENTS	MAINT-COMPRESSOR RENTAL FOR JVH	843.59
P56844	03	500	UNRESTRICTED	C.D.G. MATERIALS, INC.	MAINT-COMPRESSOR RENTAL FOR JVH	359.00

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Jurupa Unifield School District
Report of Purchases
Purchases Over \$200
4/02/05 thru 4/15/05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P56907	14	500	DEFERRED MAINTENANCE APPORTIONMENT	LUKE'S AIR CONDITIONING	MAINT-A/C REPLACEMENT FOR IA	6,800.00
P56910	03	500	UNRESTRICTED	HOME DEPOT	GROUNDS--REDWOOD FOR VAN BUREN E.S.	659.44
P56913	14	500	DEFERRED MAINTENANCE APPORTIONMENT	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE FOR VB	3,991.81
P56925	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ANGELA'S GLASS & MIRRORS	MAINT-DOOR AT IH	274.87
P56977	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ROTO-ROOTER SERVICE/PLUMBING	MAINT-HYDRO-JETTING AT PEDLEY	435.00
P56991	03	500	UNRESTRICTED	CORPORATE EXPRESS	OPERATIONS-TRASH CANS	259.35
P57006	06	165	SCHOOL IMPROVEMENT PROGRAM (SIP)	MINOLTA BUSINESS SYSTEMS, INC.	TS-MAINTENANCE AGREEMENT	280.00
P57040	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SCOTT EQUIPMENT, INC.	MAINT-BATTERIES	253.75
P57041	14	500	DEFERRED MAINTENANCE APPORTIONMENT	FERGUSON ENTERPRISES	DISTRICTWIDE/MAINT-REPAIR KITS	1,000.08
P57048	21	500	DEFERRED MAINTENANCE APPORTIONMENT	FERGUSON ENTERPRISES	JVH-ADDITIONAL PHONE EQUIPMENT	2,299.60
P57048	21	500	WIRING/COMMUNICATIONS	CLEAR COMMUNICATIONS	MAINT-CONCRETE FOR GRANITE HILL	693.64
P57049	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE FOR GRANITE HILL	693.64
P57054	03	500	UNRESTRICTED	EARTHWORKS SOIL AMENDMENTS, INC.	GROUNDS-CITRUS CHIPS	655.69
P57055	03	500	UNRESTRICTED	VILLAGE NURSERIES	GROUNDS-LANDSCAPE PROJECT AT VAN BUREN	2,329.70
P57056	03	500	UNRESTRICTED	AA EQUIPMENT	GROUNDS-MOWER REPAIR	718.46
P57061	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE FOR GRANITE HILL	405.14
P57065	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ROTO-ROOTER SERVICE/PLUMBING	MAINT-HYDROJETTING AT JVH AND RL	1,045.00
P57070	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	DELL	SA-LAPTOP COMPUTER	1,300.73
P57071	03	500	UNRESTRICTED	PIONEER CHEMICAL COMPANY	MAINT-FLOOR WAX	1,090.97
P57073	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SPARTAN TOOLS	MAINT-CABLES AND BLADES	835.60
P57078	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	QUIEL BROS. ELECTRIC SIGN	MAINT-SIGNS	526.25
P57079	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ADI	MAINT-CABLE	2,310.00
P57080	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	S & W PLASTIC STORES, INC.	MAINT-PLASTICS	369.88
P57102	03	500	UNRESTRICTED	FOUR SEASON'S TREE SERVICE	GROUNDS-TREE WORK AT IA	4,375.00
P57109	03	500	UNRESTRICTED	OFFICE DEPOT	CSR-STOCK	23,799.77
P57110	03	500	UNRESTRICTED	PIONEER STATIONERS INC	CSR-STOCK	10,092.38
P57111	03	500	UNRESTRICTED	SOUTHWEST SCHOOL SUPPLY	CSR-STOCK	5,160.43
P57112	06	500	TRANSPORTATION: HOME TO SCHOOL	MARK CHRISTOPHER, INC.	TRANS-BUS REPAIRS	893.00
P57114	03	500	UNRESTRICTED	EWING IRRIGATION PRODUCTS	GROUNDS-IRRIGATION SUPPLIES	878.99
P57118	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	HOME DEPOT	RHS-REPAIRS	898.86
P57121	14	500	DEFERRED MAINTENANCE APPORTIONMENT	FERGUSON ENTERPRISES	MAINT-PLUMBING SUPPLIES	530.13
P57122	03	500	UNRESTRICTED	STATER BROTHERS	MAINT-SUPPLIES FOR ANNUAL SAFETY MEETING	238.89
P57154	21	310	UNRESTRICTED	CULVER-NEWLIN INC	HS#3-MUSIC CHAIRS	256.44
P57154	35	310	UNRESTRICTED	CULVER-NEWLIN INC	HS#3-MUSIC CHAIRS	256.45
P57166	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	MAINT-CHILLER MOTOR	238.02
P57167	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	I.M.P.A.C. GOVERNMENT SERVICES	JVH-TOOLS	2,536.16
P57170	06	145	SCHOOL IMPROVEMENT PROGRAM (SIP)	OFFICE DEPOT	RL-SUPPLIES	269.13

Jurupa Unifield School District
Report of Purchases
Purchases Over \$200
4/02/05 thru 4/15/05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P57171	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	HOWARD INDUSTRIES	MAINT-MOTOR	315.82
P57175	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	LAKESHORE CURRICULUM MATERIAL	IA-TEACHING EASEL	234.32
P57176	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	K.D. SALES	MAINT-PLUMBING SUPPLIES	315.66
P57177	21	310	UNRESTRICTED	INFOTOX, INC.	MAINT-ASBESTOS & LEAD SAMPLING MB	566.25
P57177	35	310	UNRESTRICTED	INFOTOX, INC.	MAINT-ASBESTOS & LEAD SAMPLING MB	566.25
P57178	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	MAGNATAG PRODUCTS	VB-SUPPLIES	744.89
P57179	06	405	SPECIAL EDUCATION	HIGHSMITH CO., INC., THE	LC-US/WORLD MAPS	249.08
P57181	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	GUITAR CENTER	MAINT-GRADUATION SUPPLIES (CASE,CABLES)	355.58
P57182	06	175	SCHOOL IMPROVEMENT PROGRAM (SIP)	I.M.P.A.C. GOVERNMENT SERVICES	WR-INCENTIVES	491.25
P57186	03	300	DISCRETIONARY	INTERNATIONAL LASER GROUP	JVH-INK CARTRIDGES	737.01
P57187	03	160	DISCRETIONARY	INTERNATIONAL LASER GROUP	SS-PRINT CARTRIDGES	795.73
P57190	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	CBE	EC-TONER CARTRIDGES	409.22
P57190	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	CBE	EC-TONER CARTRIDGES	409.20
P57192	03	155	DISCRETIONARY	ZONES	SA-FAX MACHINE	323.25
P57193	06	500	NCLB: TITLE II, PART A, TEACHER QUA	DELL	PERSONNEL-COMPUTER	1,288.00
P57198	03	500	UNRESTRICTED	WESTERN EXTERMINATOR COMPANY	GROUNDS-FUMIGATION AT LEARNING CENTER	3,952.00
P57207	06	500	GIFTED & TALENTED EDUCATION (GATE)	APPLE COMPUTER, INC.	RHS-COMPUTER EQUIPMENT	1,405.52
P57208	03	305	DISCRETIONARY	APPLE COMPUTER, INC.	RHS-INSTRUCTIONAL SUPPLIES	339.42
P57209	06	500	GIFTED & TALENTED EDUCATION (GATE)	FLINN SCIENTIFIC, INC.	RHS-INSTRUCTIONAL SUPPLIES	398.86
P57210	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	ORIGINAL JOE'S ITALIAN RESTAURANT	RL-FAMILY MATH WORKSHOPS	590.00
P57213	03	140	DONATIONS	JENSEN ALVARADO RANCH	PER-FIELD TRIP ADMISSIONS	480.00
P57214	03	500	UNRESTRICTED	GEOSPESCTIVE TECHNOLOGIES	EC-DATA ENTRY INTO TRACT MAP MANAGER	1,939.00
P57217	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	PC & MACEXCHANGE	VB-BOOMBOXES	2,956.99
P57218	06	105	NCLB: TITLE I, PART A, BASIC GRANTS	PC & MACEXCHANGE	GA-DESKJET PRINTER	3,257.61
P57224	06	500	TRANSPORTATION: HOME TO SCHOOL	GREEN FIELD	TRANS-REPAIR CNG COMPRESSOR	4,932.93
P57226	06	500	TRANSPORTATION: HOME TO SCHOOL	GRAM'S BBQ	TRANS-CATER LUNCH FOR BUS DRIVERS DAY	915.88
P57227	03	500	UNRESTRICTED	WAXIE SANITARY SUP. 334773400	CSR-STOCK	2,771.60
P57233	06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	CORPORATE EXPRESS	JMS-GBC COMBINED C300	409.40
P57237	03	140	DISCRETIONARY	SPINITAR	PER-SUPPLIES	475.50
P57239	03	500	UNRESTRICTED	SHRED-IT	EC-SHREDDING AT R & A CENTER	210.00
P57240	06	500	SPECIAL EDUCATION	PAR	EC-FORMS	559.16
P57243	06	500	COMMUNITY-BASED TUTORING GRANTS	LOS ANGELES COUNTY OFF. OF ED.	LC-REGISTRATION FEES PARENT SYMPOSIUM	1,687.50
P57243	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	LOS ANGELES COUNTY OFF. OF ED.	LC-REGISTRATION FEES PARENT SYMPOSIUM	562.50
P57244	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	JOSE'S TACO SHOP	EC-OPEN PO-REFRESH-STRENGTH. FAMILIES	450.00
P57245	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	GRAZIANO'S	EC-OPEN PO-REFRESH-STRENGTH. FAMILIES	500.00
P57246	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	JUAN POLLO	EC-OPEN PO-REFRESH-STRENGTH. FAMILIES	450.00

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28.3

Jurupa Unified School District

Report of Purchases
Purchases Over \$200
4/02/05 thru 4/15/05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P57247	03	105	DONATIONS	SEA WORLD, INC.	GA-FIELD TRIP ADMISSIONS	248.40
P57248	06	500	CHILD ABUSE, PREVENTION, INTERVENTI	STATER BROTHERS	EC-OPEN PO-SUPPLIES-STRENGTH. FAMILIES	450.00
P57249	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FERGUSON ENTERPRISES	FOOD-OPEN PO-PARTS & SERVICE	5,000.00
P57265	03	305	FELO/SELO HRLY. PGMs.	SCANTRON	RHS-SCANTRON FORMS	455.23
P57266	03	200	DISCRETIONARY	OFFICE DEPOT	JMS-SUPPLIES	296.53
P57267	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	OFFICE DEPOT	EC-OFFICE SUPPLIES	1,019.57
P57274	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	POSITIVE PROMOTIONS	RL-STUDENT INCENTIVES	1,142.30
P57280	06	405	COMMUNITY DAY SCHOOLS	MCDUGAL LITTEL & CO.	LC-TEXTBOOKS	895.52
P57282	40	500	UNRESTRICTED	QUICK CRETE PRODUCTS CORP.	EC-PICNIC TABLES FOR JMS	8,059.70
P57283	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	SOPRIS WEST	VB-INSTRUCTIONAL MATERIALS	2,332.04
P57284	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	SA-STUDENT BOOKS & TESTING MATERIALS	3,904.30
P57285	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	SA-INSTRUCTIONAL MATERIALS	406.58
P57286	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	GANDER PUBLISHING	VB-INSTRUCTIONAL MATERIALS	609.66
P57287	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	SA-INSTRUCTIONAL MATERIALS	3,580.09
P57288	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	SACRAMENTO CO. OFFICE OF ED	VB-INSTRUCTIONAL MATERIALS	269.41
P57289	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	HAMPTON-BROWN BOOKS	TS-ASSESSMENT HANDBOOKS	403.65
P57293	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	SA-SCHOOL SUPPLIES FOR VARIOUS ACTIVITIES	6,367.92
P57295	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	WESTERN DC SYSTEMS	JVHS/MAINT-QUARTERLY SERVICES	1,340.00
P57296	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	SA-THME PAPERBACKS AND PRAC. READERS	7,292.09
P57297	06	125	IMMEDIATE INTERVENTION/UNDERPERFORM	HOUGHTON MIFFLIN CO	MB-LANGUAGE SUPPORT GUIDED READING	1,578.85
P57298	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	READ NATURALLY	VB-CASSETTES	941.90
P57299	21	310	UNRESTRICTED	EDUCATIONAL RESOURCES - ORDERS	HS#3-MS OFFICE LICENSE ONLY	107.32
P57299	35	310	UNRESTRICTED	EDUCATIONAL RESOURCES - ORDERS	HS#3-MS OFFICE LICENSE ONLY	107.32
P57300	21	310	UNRESTRICTED	EDUCATIONAL RESOURCES - ORDERS	HS#3-MS LICENSE ONLY	4,748.87
P57300	35	310	UNRESTRICTED	EDUCATIONAL RESOURCES - ORDERS	HS#3-MS LICENSE ONLY	4,748.86
P57301	21	310	UNRESTRICTED	ZONES	HS#3-SMALL COLOR PRINTER (INKJET)	384.57
P57301	35	310	UNRESTRICTED	ZONES	HS#3-SMALL COLOR PRINTER (INKJET)	384.57
P57303	21	310	UNRESTRICTED	ZONES	HS#3-FAX MACHINES BROTHER INKJET 3800	646.50
P57303	35	310	UNRESTRICTED	ZONES	HS#3-FAX MACHINES BROTHER INKJET 3800	646.50
P57306	25	500	DEVELOPER FEES	RIVERSIDE CO. RECORD	EC-ADVERTISING FEES FOR CFD NO. 4	451.47
P57309	06	500	GIFTED & TALENTED EDUCATION (GATE)	CM SCHOOL SUPPLY CO.	SS-OPEN PO-SUPPLIES	300.00
P57310	03	200	DISCRETIONARY	SCHOLASTIC, INC.	JMS-SUBSCRIPTION	262.50
P57312	21	180	UNRESTRICTED	EPIC ENGINEERS	FACILITIES-ENGINEERING SERVICES ES#17	1,195.00
P57316	06	105	SPECIAL EDUCATION	LAKESHORE CURRICULUM MATERIAL	GA-CLASSROOM MATERIALS	206.20
P57317	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	JONES SCHOOL SUPPLY CO., INC.	MLMS-RECOGNITION INCENTIVES/REWARDS	1,636.97
P57319	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	US SCHOOL SUPPLY	RL-INCENTIVES	865.27

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
4/02/05 thru 4/15/05

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P57351	06	300	COMMUNITY-BASED TUTORING GRANTS	LACOE/PESA PROGRAM	JVHS-PESA PARENT HANDBOOK KIT (SPANISH)	688.83
P57352	21	310	UNRESTRICTED	QUICK CRETE PRODUCTS CORP.	HS#3-FOOD COURT TABLES	840.45
P57352	35	310	UNRESTRICTED	QUICK CRETE PRODUCTS CORP.	HS#3-FOOD COURT TABLES	840.45
P57353	06	500	GIFTED & TALENTED EDUCATION (GATE)	MINDWARE	IH-LEARNING SUPPLIES AND GAMES	325.44
P57355	06	500	SPECIAL EDUCATION	PSYCHOLOGICAL CORPORATION, THE	EC-TESTING MATERIALS	628.79
P57360	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	LAKESHORE	TS-OPEN PO-INSTRUCTIONAL SUPPLIES	300.00
P57361	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	CM SCHOOL SUPPLY CO.	TS-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
P57362	06	160	SPECIAL EDUCATION	LAKESHORE	SS-OPEN PO-INSTRUCTIONAL SUPPLIES	239.00
P57364	06	170	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	VB-STUDENT DICTIONARIES & THESAURUSES	6,497.96
P57365	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	ZONES	JVH-VIDEO EQUIPMENT	6,147.98
P57367	11	400	ADULT EDUCATION: ADULT BASIC EDUCAT	SOUTHEASTERN AUDIO-VISUAL	LC-PROJECTORS AND TABLES	1,077.10
147 P.O.'s over \$200						\$ 323,041.85
69 P.O.'s NOT over \$200						\$ 6,153.49
216 TOTAL PURCHASE ORDERS						\$ 329,195.34

RECOMMEND APPROVAL: Shelia E. Carpende 4/18/05

Director of Centralized Support Services

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29.5

JURUPA UNIFIED SCHOOL DISTRICT

2004/2005 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
05-1 Consultant or Personal Service Agreements				
05-1-CCCC	A Touch of Science, LLC	NTE \$550.00	Donations	Present "Really Cool Reptiles" assembly for first and second graders at Camino Real Elementary School. 6/2/2005.
05-4 Lease Agreements				
05-4-J	Minolta Business Solutions	\$497.00 per month PLUS tax	SIP - Grades K-6	Lease-purchase one Konica Minolta Di7210 Digital Copier for 36 months, for use at Van Buren Elementary School. Approx. 5/3/05 to 5/2/2008.
05-8 Other Agreements				
03-8-JJJ+M1	Riverside County Children and Families Commission 04-SR005 (Res. 03-12, "First 5")	N/A	N/A	Modification extends the term through Fiscal Year 2004-2005 for an Award of \$449,641.00 to develop a School Readiness Program. 3/1/03 to 6/30/2005.

The Business Manager will have copies of agreements available for review by the Board.

SC/et
5/2/2005



NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): May 16, 17 & 18, 2005

LOCATION: Pathfinder Ranch, Garner Valley, 35510 Pathfinder Rd., Mountain Center CENTRALIZED SUPPORT SVC.

TYPE OF ACTIVITY: Outdoor school science camp for 6th graders 2005 APR -7 P 5:03

PURPOSE/OBJECTIVE: Hands-on science experience within the natural environment

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Luz Mendez, Principal; Juan Penaioza, Assistant Principa; Coordinator Cathe Giles; 6th Grade Teachers: Tim Crider; Cathe Giles; Jodie Nichols; Sally Quintana; Juan Hernandez, Campus Supervisor; High School/College and Parent Chaperones to be named at a later date--ration 1/10.

EXPENSES:	Transportation	\$ <u>1200.00</u>	Number of Students	<u>120</u>
	Lodging	\$ <u>Included</u>		
	Meals	\$ <u>12270.00</u>		
	All Other	\$ <u>0.00</u>		
	TOTAL EXPENSE	\$ <u>12270.00</u>	Cost Per Student	<u>\$103.00</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>PTA/Community Donations</u>	<u>3,000.00</u>	<u>500.00</u>
<u>Fundraisers, students and staff</u>	<u>5,000.00</u>	<u>2000.00</u>
<u>School Improvement/Title I funds</u>	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL:	<u>\$13,000.</u>	<u>7,500.00</u>

Arrangements for Transportation: JUSD Buses will transport to and from camp

Arrangements for Accommodations and Meals: Included and provided by camp--lunch up provided by school

Planned Disposition of Unexpended Funds: Retain for deposit for next year's class

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Cathe L. Giles (Instructor) Cathe Giles Date: 4-1-05 School: Ina Arbuckle School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Luz Mendez Date: 4-1-05
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

A-6

**Jurupa Unified School District
TRAVEL REQUEST**

cy 3/29/05
0/12

Fund	06
School	500
Resource	6286
Project Year	5
Goal	4760
Function	2100
Object	5200

Name(s) Elliott Duchon, Terri Moreno, Martha Gomez Site Education Center

Title of Activity SIOP Sheltered Instruction Observation Protocol Administrator Institute

Location of Activity Orange Tree Golf Resort, Scottsdale, AZ

Depart: Day Wed. Date May 18, 2005 Time 6:00 am/pm From Ontario

Return: Day Fri. Date May 20, 2005 Time 7:00 am/pm

Purpose of Trip: Conference Recruiting Administrative Other
(explain below)

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees	\$ 700.00	\$ <u>2100.00</u> <i>3/31/05</i>	<u>Claim 84554</u>
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air Fare</u>	\$ <u>see attached</u>	\$ _____	_____
Meals - Number: <u>2 days</u> _____ B _____ L _____ D	\$ 35.00 a day	\$ _____	_____
Lodging: <u>Orange Tree Golf Resort</u> (Name of Hotel)	\$ 129.00 a night for each person	\$ _____	_____
Other: <u>3 rooms 2 nights</u>	\$ _____	\$ _____	_____
TOTAL COST	\$ <u>3100.00 approx.</u>	\$ _____	_____

Will a cash advance be needed? _____ Amount \$ _____

Remarks/Rationale (Required for Categorical Projects): The purpose of attending the Sheltered Instruction Observation Protocol (SIOP) Institute is to get the necessary information & skills to bring an efficient program/framework to our district which will help improve instruction in the classroom, & especially the English learners. The SIOP Model is not another "add on" program but rather it is a framework that bring together a school's instructional program by organizing methods and techniques, & ensuring I have read Business Services Procedure #124 and fully understand district travel requirements, that effective practices are implemented, and quantified.

Employee's Signature [Signature] Date 3/29/05
Principal/Supervisor's Signature [Signature] Date 3/29/05

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

A-7

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): May 23 & 24, 2005

LOCATION: California Science Center, Los Angeles, CA

TYPE OF ACTIVITY: California State Science Fair

PURPOSE/OBJECTIVE: Jurupa Unified students will be competing at the California State Science Fair.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Mr. Vince Rosse, Facilitator/Teacher, RHS

Ms. Jeni Williams, Science Teacher, RHS

EXPENSES:	Transportation	\$ -0-	Number of Students	<u>4</u>
	Lodging	\$ 725.04		
	Meals	\$ 276.00		
	All Other (parking)	\$ 30.00		
	TOTAL EXPENSE	\$ 1,031.04	Cost Per Student	<u>\$257.76</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>District Science Fair funds</u>	<u>-0-</u>	<u>\$1,031</u>
TOTAL:	\$ -0-	\$1,031

Arrangements for Transportation: District van

Arrangements for Accommodations and Meals: Radisson Midtown, Los Angeles

Planned Disposition of Unexpended Funds: n/a

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Vince Rosse* (Instructor) Date: 4/22/05 School: RUBIDOUX

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *Dea Kincaid* Date: 4-22-05

Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

ATE(S): July ~~August~~ 13 to July ~~August~~ 18, 2005

LOCATION: Eugene Oregon

TYPE OF ACTIVITY: Training & Competition

PURPOSE/OBJECTIVE: Experience & Learn from elite athletes

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Sam Gee - Coach Kim Graf - Campus Supervisor

EXPENSES:	Transportation	\$ <u>3,000.00</u>	Number of Students	<u>9</u>
	Lodging	\$ <u>1,200.00</u>		
	Meals	\$ <u>1,080.00</u>		
	All Other	\$ _____		
	TOTAL EXPENSE	\$ <u>5,280.00</u>	Cost Per Student	<u>\$586.00</u>
			(Total Cost ÷ # of Students)	

Athletes will only pay for food

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Log-A-Thon</u>	<u>1,000.00</u>	<u>\$4,000.00</u>
<u>Stater Bros Gift Cards</u>	<u>1,500.00</u>	_____
<u>Donation</u>	<u>2,000.00</u>	_____
TOTAL:	\$ <u>4,500.00</u>	_____

Arrangements for Transportation: Delta Airlines

Arrangements for Accommodations and Meals: Athletes will pay for food

Planned Disposition of Unexpended Funds: Boys x-country account

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Samuel Gee (Instructor) Date: 3-15-05 School: Rubidoux HS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 4/11/05
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): July 30 to August 6, 2005

LOCATION: Camp David - Mamouth Lakes

TYPE OF ACTIVITY: Altitude Training - Running Camp

PURPOSE/OBJECTIVE: Training

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Jay Hammer - Teacher/Head Coach

Mrs. Graf - Campus Supervisor / Volunteer

EXPENSES:	Transportation	\$ -0-	Number of Students	<u>25</u>
	Lodging	\$ _____		
	Meals	\$ <u>3,125.00</u>		
	All Other	\$ _____		
	TOTAL EXPENSE	\$ <u>3,125.00</u>	Cost Per Student	<u>125.00</u>
			(Total Cost ÷ # of Students)	
			Students will pay \$85.00 each	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

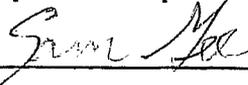
Source	Expected Income	Income Now On Hand
<u>Gift Cards</u>	<u>500.00</u>	<u>4,000.00</u>
<u>Jog-A-Thon</u>	<u>2,000.00</u>	<u>----</u>
<u>Students - \$85.00 each</u>	<u>2,125.00</u>	<u>----</u>
TOTAL:	\$ <u>4,625.00</u>	<u>4,000.00</u>

Arrangements for Transportation: Private Cars - District Vans

Arrangements for Accommodations and Meals: Included in the cost

Planned Disposition of Unexpended Funds: Put in x-country account

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Sam Gee  Date: 3-15-05 School: Rubidoux HS
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 4/11/05
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

(A-16)

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): August 20 - 24 2005

LOCATION: Salt Lake City, Utah

TYPE OF ACTIVITY: Drill Team/Color Guard Performance

PURPOSE/OBJECTIVE: Compete in National Drill Competition

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Chief Mack White (JROTC Instructor) Chaperones include Debbie Cabral, Marilyn White, and Sonia Garcia

EXPENSES:	Transportation	\$ 4,100	Number of Students	22
	Lodging	\$ 2,500		
	Meals	\$ 1,900		
	All Other	\$ 500		
	TOTAL EXPENSE	\$ 9,000.00	Cost Per Student	\$409.00
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Coupon Books & Candy Sales</u>	<u>\$ 700.00</u>	<u>\$ 3,000.00</u>
<u>Car Washes & Drinks & Graduation</u>	<u>\$1500.00</u>	
<u>Donations & Cookie Dough Sale</u>	<u>\$4000.00</u>	
TOTAL:	\$ 6,200.00	\$9,200.00

Arrangements for Transportation: Yes - Roesch Bus Lines

Arrangements for Accommodations and Meals: Yes

Planned Disposition of Unexpended Funds: JROTC Drill Fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Mack White (Instructor) Date: 04/11/05 School: JVHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 4-11-05

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

SUGGESTED NAMING PROCEDURE FOR HIGH SCHOOL #3

The Board will establish a one month period for the Superintendent to widely invite nominations from groups or individuals throughout Jurupa. Nomination materials received in the Superintendent's office after the specified ending date deadline will not be considered. (February with February 28 deadline)

Each nomination must be typed on a standard sheet of 8.5 x 11 paper with the name(s) of the person(s) or organization making the nomination. A plaque will be placed in the new school office recognizing the winner of the naming contest when the school opens under the selected name. This will be first one time-stamped if names are duplicated.

A separate single typed page of supporting reasons for the nominated name may be attached, but is not required.

The Superintendent shall designate a committee of three persons including an administrator (chair) and two others, including at least one language arts or English teacher, to combine and consolidate the support information on any duplicate name nominations into a single typed page. (March 2-15)

A week prior to the Preliminary Selection Meeting, each Trustee will receive an alphabetical list of all names nominated. They will also receive a separate package of the nomination documents including the nomination page and supporting reasons page. For a duplicated name all submittor's names will be included with the first submittor's name listed first and underlined. The consolidated page of supporting reasons will be included. (List on March 24, April 4 meeting)

At a previously publicized date and location, the five Trustees will hold a Preliminary Selection Meeting where the list will be reduced to five or fewer names. (April 4)
The Superintendent, as Secretary to the Board, will coordinate the selection process so the President is a full and equal participant with the other Trustees.

The process used will be for each Trustee to write the three different names they most prefer on a slip of paper they sign, and pass them to the Secretary, who will read aloud the names chosen, and the name of the Trustee. Each sheet will have Round One added, and become a part of the record to be included in the minutes of the meeting.

Those fifteen or fewer names will be listed on a public display so the Trustees and the public in attendance may see them.

The same process shall be used for Round Two with each Trustee selecting and listing two different names from the Round One selections. However, if there are nine or fewer names listed in Round One, the process will move directly to Round Three.

The same process shall be used for Round Three with each Trustee selecting and listing a single preferred name from the prior selections. Again, names will be publicly posted.

A future Public Hearing and Final Selection Date on the five or fewer names will be scheduled. (April 18)

After the Public Hearing is closed, each Trustee will have an opportunity to publicly advocate for the name he or she prefers.

The Final Selection Process shall be one of trustees weighting the five or fewer names. Each Trustee will list in preferred order, top to bottom, all of the five or fewer names selected in Round Three, again signing the slip which shall be recorded as Round Four, and be included in the minutes. The Secretary will assign a weight of one to the last name on each sheet. A weight of two shall be given the second name from the bottom, and so on until each of the five or fewer names is weighted. The total weights for each name shall be added by the Secretary and be displayed and announced.

If two or more names tie with the greatest weight in Round Four, each Trustee will choose one of these names, write it on a sheet as Round Five, and the Secretary will announce the results.

The Board will adopt the name which results from Round Four, or, if required, from Round Five.

ORDINANCE #2005/01

**AN ORDINANCE OF THE BOARD OF EDUCATION OF
THE JURUPA UNIFIED SCHOOL DISTRICT LEVYING
SPECIAL TAXES WITHIN COMMUNITY FACILITIES
DISTRICT NO. 4**

WHEREAS, on March 7, 2005, the Board of Education (the "Board of Education") of the Jurupa Unified School District (the "School District") adopted a resolution entitled "Resolution of Intention of the Board of Education of the Jurupa Unified School District with respect to the Establishment of Community Facilities District No. 4 of the Jurupa Unified School District, County of Riverside, State of California" (the "Resolution of Intention") stating its intention to establish Community Facilities District No. 4 (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain facilities (the "Facilities");

WHEREAS, notice was published as required by the Act relative to the intention of the Board of Education to form the District and to provide for the Facilities;

WHEREAS, the Board of Education has held a noticed public hearing as required by the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax to be levied within the District to finance a portion of the costs of the Facilities;

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of said special taxes were heard, substantial evidence was presented and considered by the Board of Education and a full and fair hearing was held;

WHEREAS, subsequent to said hearing, the Board of Education adopted resolutions entitled "Resolution of the Board of Education of the Jurupa Unified School District Establishing Community Facilities District No. 4 of the Jurupa Unified School District, County of Riverside, State of California, and Establishing the Boundaries Thereof " (the "Resolution of Formation") and "Resolution of the Board of Education of the Jurupa Unified School District Calling a Special Election and Submitting to the Voters of Community Facilities District No. 4 a Proposition with Respect to the Annual Levy of Special Taxes Within the Community Facilities District to Pay Principal of and Interest on Bonds Thereof, and a Proposition with Respect to the Establishment of an Appropriations Limit for the Community Facilities District" which resolutions established the District, authorized the levy of a special tax with the District, and called an election within the District on the propositions of incurring indebtedness, levying a special tax, and establishing an appropriations limit within the District, respectively; and

WHEREAS, an election was held within the District in which eligible landowner electors approved said propositions by more than the two-thirds vote required by the Act.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. By the passage of this Ordinance, the Board of Education hereby authorizes and levies special taxes within the District pursuant to California Government Code Sections 53328 and 53340, at the rates and in accordance with the method of apportionment set forth in Exhibit A to the Resolution of Formation (the "Rate and Method of Apportionment"). The special taxes are hereby levied commencing in fiscal year 2005-2006 and, in each fiscal year thereafter, until payment in full of any bonds of the School District issued for the District (the "Bonds"), payment of all costs of the Facilities to be paid with such funds, and payment of all costs administering the District.

Section 2. The Superintendent of the School District is hereby authorized and directed each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Rate and Method of Apportionment.

Section 3. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the District in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of principal and interest on the Bonds, the replenishment of the reserve fund for the Bonds, the payment of the costs of the Facilities, the payment of the costs of the School District in administering the District and the costs of collecting and administering the special tax.

Section 5. The special taxes shall be collected from time to time as necessary to meet the financial obligations of the District on the secured real property tax roll in the same manner as ordinary *ad valorem* taxes are collected. The School District's Superintendent, or designee thereof, is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the District in each fiscal year until the Bonds are paid in full and provision has been made for payment of all of the administrative costs of the District.

Notwithstanding the foregoing, the Superintendent of the School District may collect one or more installments of the special taxes by means of direct billing by the School District of the property owners within the District, if, in the judgment of the Superintendent, such means of collection will reduce the administrative burden on the School District or is otherwise appropriate under the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such

respective billing to the property owners.

The special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the District, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the District shall not be affected.

Section 7. The President of the Board of Education shall sign this Ordinance and the Secretary shall cause the same to be published within fifteen (15) days after its passage at least once in a newspaper of general circulation published and circulated within the School District's boundaries.

I HEREBY CERTIFY that the forgoing ordinance was introduced at a regular meeting of the Board of Education of the Jurupa Unified School District held May 2, 2005, and adopted at a regular meeting of the Board of Education on May 16, 2005 by the following vote:

AYES:
NOES:
ABSENT:
SECONDED:
MOTION:

President of the Board of Education

ATTEST:

Clerk of the Board of Education

RESOLUTION #2005/39

**RESOLUTION OF THE BOARD OF EDUCATION OF
JURUPA UNIFIED SCHOOL DISTRICT DECLARING THE
RESULTS OF THE CONSOLIDATED SPECIAL
ELECTIONS WITHIN COMMUNITY FACILITIES DISTRICT
NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT,
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

WHEREAS, on April 18, 2005, the Board of Education (the "Board") of Jurupa Unified School District (the "District") adopted Resolution No. 2005/37 determining the necessity for Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California (the "Community Facilities District"), to incur a bonded indebtedness in an amount not to exceed \$6,250,000 within the Community Facilities District calling a special election on the proposition of incurring such a bonded indebtedness for April 18, 2005, and providing for the consolidation of that election with the election on the propositions with respect to the annual levy of special taxes on taxable property within the Community Facilities District to pay principal of and interest on such bonds, and the establishment of an appropriations limit for the Community Facilities District; and

WHEREAS, on April 18, 2005, the Board also adopted Resolution No. 2005/38 calling a special election for April 18, 2005, for submitting to the voters of the Community Facilities District the proposition with respect to the annual levy of special taxes on taxable property within the Community Facilities District to pay the principal of and interest on the bonds thereof, and the proposition with respect to the establishment of an appropriations limit for the Community Facilities District, and providing for the consolidation of that election with the election on the proposition of the Community Facilities District incurring a bonded indebtedness; and

WHEREAS, the Board has received a statement from the Clerk of the Board of Education (the "Clerk"), who pursuant to Resolution No. 2005/38 was authorized to conduct the consolidated special elections and act as the election official therefore, with respect to the canvass of the ballots returned in and the results of the consolidated special elections, certifying that more than two-thirds of the votes cast upon the propositions submitted to the voters in the consolidated special elections were cast in favor of approving all such propositions.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Findings. The Board finds that: (i) there were no persons registered to vote within the boundaries of the Community Facilities District at the time of the close of the protest hearing on April 18, 2005, and pursuant to Section 53326 of the California Government Code ("Section 53326") the vote in the consolidated special

elections was, therefore, to be by the landowners owning land within the Community Facilities District, with each landowner having one vote for each acre or portion of an acre of land that he or she owned within the Community Facilities District which would have been subject to the special tax if levied at the time of the consolidated special elections; (ii) pursuant to Section 53326 and Resolution No. 2005/38, the Clerk distributed ballots for the consolidated special elections to the owners of all of the land included within the boundaries of the Community Facilities District (the "Property Owners") by personal delivery with return postage prepaid; (iii) the Property Owners waived the time limits for holding the consolidated special elections and the election dates specified in Section 53326, and consented to the calling and holding of the consolidated special elections on April 18, 2005; (iv) the consolidated special elections have been properly conducted in accordance with all statutory requirements and the provisions of Resolution No. 2005/38; (v) pursuant to Section 53326, the Property Owners, which collectively owned approximately 84.37 acres, were entitled to a total of 86 votes; (vi) the ballots were returned to the Clerk prior to the close of the public hearing on April 18, 2005, by the Property Owners; (vii) the ballots which were returned to the Clerk by the Property Owners voted all votes to which they were entitled in favor of all propositions set forth therein; (viii) more than two-thirds of the votes cast in the consolidated special elections on each such proposition were cast in favor thereof, and pursuant to Sections 53328, 53329 and 53355 of the California Government Code, all such propositions carried; (ix) the Board, as the legislative body of the Community Facilities District, is therefore authorized to take the necessary action to have the Community Facilities District incur a bonded indebtedness in an amount not to exceed \$6,250,000 within the Community Facilities District, and to annually levy special taxes on taxable property within the Community Facilities District in amounts sufficient to pay the principal of and interest on the bonds of the Community Facilities District; and (x) an appropriations limit for the Community Facilities District has been established in the amount of \$6,250,000.

Section 2. Declaration of Results. All votes voted in the consolidated special elections on the propositions with respect to the Community Facilities District incurring a total bonded indebtedness in an amount not to exceed \$6,250,000 within the annual levy of special taxes on taxable property within the Community Facilities District to pay the principal of and interest on the bonds thereof, and the establishment of an appropriations limit in the amount of \$6,250,000 for the Community Facilities District were voted in favor thereof, and all such propositions carried.

Section 3. Effect of Elections. The effect of the results of the consolidated special elections, as specified in Section 2 hereof, is that the Board, as the legislative body of the Community Facilities District, is authorized to have the Community Facilities District incur a total bonded indebtedness in an amount not to exceed \$6,250,000 within the Community Facilities District for the purposes set forth in Proposition A of the Official Ballots for the consolidated special elections, and, after the Community Facilities District has incurred a bonded indebtedness and issued bonds therefore, to annually levy special taxes on taxable property within the Community Facilities District in an amount sufficient to pay the principal of and interest on the bonds at the special tax rates and pursuant to the methodology for determining and apportioning such special

taxes which are set forth in Exhibit "A" to the Resolution of Formation adopted by the Board on April 18, 2005, and an appropriations limit has been established for the Community Facilities District in the amount of \$6,250,000.

PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT AT A REGULAR MEETING THEREOF HELD
ON THE 2ND OF MAY 2005 BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSENT:
SECONDED:
MOTION:

President of the Board of Education

ATTEST:

Clerk of the Board of Education

Jurupa Unified School District

**RESOLUTION #2005/41
AUTHORIZATION TO ENCUMBER FUNDS FOR
THE FOLLOWING FISCAL YEAR**

WHEREAS, the Jurupa Unified School District is a user of the Riverside County Regional Processing Center's automated purchase order program; and,

WHEREAS, the automated purchase order program requires that purchase orders be encumbered at the time they are printed; and,

WHEREAS, the Jurupa Unified School District has determined that maintaining the numbering sequence on the automated purchase order program is important for internal control purposes; and,

WHEREAS, the Jurupa Unified School District has determined that it has a need to issue purchase orders for the following fiscal year prior to July 1, in certain unique circumstances where there are requirements for items or services immediately after the beginning of the fiscal year;

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Jurupa Unified School District authorizes the following positions to sign and approve requests for purchase orders:

- 1) Business Manager
- 2) Director of Business Services

BE IT FURTHER RESOLVED that the positions listed above will be responsible to ensure that funds will be budgeted in the following fiscal year for the items or services ordered in advance of the beginning of the fiscal year.

Clerk of the Board

May 2, 2005
Date

JURUPA UNIFIED SCHOOL DISTRICT

**Resolution #2005/42
Resolution for Year-End Budget Transfers/Revisions**

WHEREAS, the Jurupa Unified School District approves budget transfers and expenditure increases; and

WHEREAS, it appears certain that a number of budget revisions will be required after the close of the 2004/05 fiscal year; and

WHEREAS, the governing board of the Jurupa Unified School District has determined that additional income is assured in excess of the amounts previously budgeted, and will be required for budget balancing purposes after the close of the 2004/05 fiscal year; and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such funds.

NOW THEREFORE BE IT RESOLVED that pursuant to Education Code Sections 42601 and 42602, the Jurupa Unified School District may appropriate any such excess funds, identify and make such transfers between the reserve for economic uncertainties and any expenditure classification(s), or balance any expenditure classification(s) of the budget of the Jurupa Unified School District for the 2004/05 fiscal year as are necessary to permit the payment of obligations of the Jurupa Unified School District incurred during the 2004/05 fiscal year.

BE IT THEREFORE RESOLVED that after all transfers have been made, the Jurupa Unified School District shall submit such transfers to the Jurupa Unified School Board for ratification. Said ratification shall be limited to major object classifications in accordance with the law.

Approved:

This is an exact copy of the resolution adopted by the governing board at a regular meeting on May 2, 2005.

David L. Long
Riverside County Superintendent of Schools

Sam D. Knight, Sr.
Clerk of the Board

By: _____

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RESOLUTION #2005/43

**A RESOLUTION OF THE GOVERNING BOARD OF THE
JURUPA UNIFIED SCHOOL DISTRICT
ADOPTING A SCHOOL FACILITIES NEEDS ANALYSIS AND
ESTABLISHING AND ADOPTING ALTERNATIVE SCHOOL FACILITY
FEES IN ACCORDANCE WITH GOVERNMENT CODE
SECTIONS 65995.5, 65995.6, AND 65995.7**

WHEREAS, the Governing Board of the Jurupa Unified School District (Board) has elected to participate in the school facilities funding program established pursuant to the Leroy F. Greene School Facilities Act of 1998 (Act) for both modernization and new construction projects; and

WHEREAS, under the Act, the Board may establish fees to offset the cost of school facilities made necessary by new construction following the making of certain findings; and

WHEREAS, the Jurupa Unified School District (District) has undertaken a review of its eligibility to establish fees under the Act; and

WHEREAS, the District has prepared an analysis entitled School Facilities Needs Analysis for Consideration of Alternative School Facility Fees, dated March 14, 2005 (the Needs Analysis) for purposes of adopting alternative school facility fees pursuant to Government Code Sections 65995.5 (Level II Fee) and 65996.7 (Level III Fee) (collectively referred to as Alternative School Facility Fees) in accordance with applicable law; and

WHEREAS, pursuant to Government Code Section 65352.2(c), the Board has notified and provided copies of relevant and available information, including the proposed Needs Analysis relating to the potential expansion of existing school sites or the necessity to acquire additional school sites to the planning commissions with land use jurisdiction within the District at least 45 days prior to completion of the Needs Analysis, and has otherwise complied with the requirements of that Section; and

WHEREAS, the Board has reviewed and considered the Needs Analysis which includes all of the findings required by applicable law, including an analysis of the purpose of the Alternative School Facility Fees and the reasonable relationship between

the Alternative School Facility Fees and the need for new school facilities to accommodate students generated from new residential construction; and

WHEREAS, the District does not have sufficient funds available for the construction or reconstruction of school facilities, including acquisition of school sites, construction of permanent school facilities, and interim school facilities to accommodate students generated from new development; and

WHEREAS, the Board has satisfied all of the requirements of Government Code Section 65995.5 to be eligible to establish and levy fees pursuant to the Act; and

WHEREAS, in accordance with Government Code Sections 65995.5, 65995.6 and 65995.7, the purpose of this Resolution is to adopt a Needs Analysis and to establish and levy fees under the provisions of the Act consistent with the information and data set forth in the Needs Analysis and upon such other information and documentation prepared by or on file with the District, as presented and described to the Board.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE GOVERNING BOARD OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Recitals. The above recitals are true and correct.

Section 2. Procedure. The District has complied with all applicable notice, public review, and hearing requirements necessary to adopt the Needs Analysis and establish and levy fees under the Act. Specifically:

(a) Prior to the adoption of this Resolution, the Board conducted a public hearing to adopt the Needs Analysis at its April 18, 2005 regular meeting, at which time all persons desiring to comment on the Needs Analysis were heard and all information was duly considered.

(b) Notice of the time and place of the public hearing, including the location and procedure for viewing or requesting a copy of the proposed Needs Analysis and any proposed revision of the Needs Analysis, has been published in a newspaper of general circulation in accordance with Government Code Section 65995.6(d), and a notice, including a statement that the Needs Analysis required by Government Code Section 65995.6 was available, was mailed at least 30 days prior to the public hearing to any interested party who had previously filed a written request with the District for mailed notice of the meeting on new or increased fees or service charges within the period specified by law.

(c) At least 30 days prior to the public hearing, the District made available to the public in its Needs Analysis, data indicating the amount of the costs, or estimated costs, required to provide the facilities for which the fee is to be levied pursuant to this Resolution, and the revenue sources anticipated to provide this service.

(d) Copies of the Needs Analysis have been provided to all local agencies responsible for land use planning within the District's boundaries for their review and comment in compliance with Government Code Sections 65352.2(c) and 65995.6(c), and the Board has responded to any written comments it has received regarding the Needs Analysis.

(e) By way of a public meeting, the Board received oral and written presentations by District staff which are summarized and contained in the District's Needs Analysis and the District's applications and related documents filed with the State Allocation Board in accordance with relevant law, along with materials which formed the basis for the action taken pursuant to this Resolution.

Section 3. Findings. The Board has reviewed the provisions of the Needs Analysis as it relates to proposed and potential development, the resulting school facilities needs, the cost thereof, and the available sources of revenue including the fees provided by this Resolution, and based thereon and upon all other written and oral presentations to the Board, the Board hereby approves and adopts the Needs Analysis and makes the following findings:

(a) Enrollment at the various District schools is presently at or exceeding capacity;

(b) Additional development projects within the District, whether new residential construction or residential reconstruction involving increases in habitable area will increase the need for school facilities;

(c) Without the addition of new school facilities, further residential development projects within the District will result in a significant decrease in the quality of education presently offered by the District;

(d) New residential development is projected within the District's boundaries and the enrollment produced thereby will exceed the capacity of the schools of the District. Projected development within the District, without additional school facilities, will result in conditions of overcrowding which will impair the normal functioning of the District's educational programs;

(e) The fees proposed in the Needs Analysis and levied pursuant to this Resolution are for the purpose of providing adequate school facilities and related support facilities to maintain the quality of education offered by the District;

(f) The fees proposed in the Needs Analysis and levied pursuant to this Resolution will be used for construction and reconstruction of school facilities and support facilities as identified in the Needs Analysis;

(g) The uses of the fees proposed in the Needs Analysis and levied pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed;

(h) The fees proposed in the Needs Analysis and levied pursuant to this Resolution bear a reasonable relationship to the need for school and support facilities created by the types of development projects on which the fees are imposed;

(i) The fees proposed in the Needs Analysis and levied pursuant to this Resolution do not exceed the estimated amount required to provide funding for the construction of reconstruction of school and support facilities for which the fees are levied; and in making this finding, the Board declares that it has considered the availability of revenue sources anticipated to provide such facilities, including general fund revenue; and

(j) The fees will be collected for school and support facilities for which an account has been established and funds appropriated and for which the District has adopted a construction schedule or in some instances, will be used to reimburse the District for expenditures previously made.

Section 4. Determination of Eligibility.

(a) The District has submitted a timely application to the State Allocation Board for new construction funding, and has met the eligibility requirements for new construction funding pursuant to the provisions of the Leroy F. Green School Facilities Act of 1998.

(b) In accordance with Government Code Section 65995.5(b)(3)(B), the District has placed at least one general obligation bond measure on the ballot in the last four (4) years and received at least 50 percent plus one of the votes cast.

(c) In accordance with Government Code Section 65995.5(b)(D), the District uses relocatable classrooms for at least 20% of its teacher stations.

Section 5. Adoption of Needs Analysis. The Board has reviewed the provisions of the Needs Analysis along with such oral and written information as has been presented by District staff and consultants and has determined that the Needs Analysis meets the requirements of Government Code Section 65995.6 and is a suitable basis for the establishment of Level II and Level III fees in accordance with the provisions of Government Code Section 65995.5 and 65995.7, and hereby adopts the Needs Analysis.

Section 6. Determination and Establishment of Fees. Based upon the foregoing findings, the Board hereby establishes and levies a new fee upon residential construction within the District, to be known as the Level II Fee and the Level III Fee as follows:

(a) Level II Fees. The Level II Fee for new residential construction is hereby established and set at the rate of \$3.31 per square foot of residential development. The Level II Fee shall be collected as a precondition to the issuance of any building permit for construction within the District's boundaries.

(b) Level III Fees. In accordance with the provisions of Government Code Section 65995.7, the District's Board is authorized to establish a fee in an amount higher than the Level II fee in the event the State Allocation Board is no longer approving apportionments for new construction in accordance with Education Code Section 17072.20 et seq. due to lack of funds, and the State Allocation Board has notified the Secretary of the Senate and Chief Clerk of the Assembly, in writing, of the determination that such funds are no longer being allocated. In the event that on or before the Anniversary Date of this Resolution as defined below, the State Allocation Board is no longer approving apportionments due to inadequate funding and such fact is relayed to the appropriate state representatives, a fee calculated pursuant to Government Code Section 65995.7, the Level III fee may be levied. The Level III Fee for residential construction is hereby established and set at the rate of \$6.61 per square foot of residential development.

(c) The Level III Fee shall be placed in effect immediately by action of the Superintendent, without any additional action by the Board other than a determination by the Superintendent that the requirements of Government Code Section 65995.7 as outlined above have been met.

Section 7. Fee Adjustments and Limitations. The fees established herewith shall be subject to the following:

(a) The District's Level II Fee (or the Level III Fee when applicable) shall be effective for a period of one year following the effective date of this Resolution as set forth below and shall be reviewed annually to determine if such fee is to be re-established or revised.

(b) The Level II Fee established hereby (or the Level III Fee when applicable) shall not apply during the term of any contract entered into between a subdivider or builder and the District, or any applicable city or county on or before January 1, 1987, that requires the payment of a fee, charge or dedication for the construction of school facilities as a condition to the approval of residential development.

(c) The Level II Fee established hereby (or the Level III Fee when applicable) shall not apply during the term of any contract entered into between a person and the District or any applicable city or the County, after January 1, 1987 but before November 4, 1998 that requires payment of a fee, charge, or dedication for school facilities mitigation.

(d) The Level II Fee established hereby (or the Level III Fee when applicable) shall not apply to any construction that is not subject to a contract such as

described above, but that is carried out on real property for which residential development was made subject to a condition relating to school facilities imposed by a state or local agency in connection with a legislative act approving or authorizing such residential development after January 1, 2000, such construction shall be subject to the Level II Fee or the Level III Fee as applicable.

Section 8. Additional Mitigation Methods. The policies set forth in this Resolution are not exclusive, and the Board reserves the authority to undertake other or additional methods to finance school facilities including but not limited to the Mello-Roos Community Facilities Act of 1982 (Government Code "53311, et seq.) and such other funding mechanisms as are authorized by Government Code Section 65996. This Board reserves the authority to substitute the dedication of land or other property or other form of mitigation requirement in lieu of the fees levied by way of this Resolution at its discretion, so long as the reasonable value of land to be dedicated does not exceed the maximum fee amounts contained herein or modified pursuant hereto.

Section 9. Implementation. For construction projects within the District, the Superintendent, or the Superintendent's designee, is authorized to issue Certificates of Compliance upon the payment of any fee levied under the authority of this Resolution.

Section 10. California Environmental Quality Act. The Board hereby finds that, in accordance with Government Code Section 65995.6(g), the fees established pursuant to this Resolution are exempt from the provisions of the California Environmental Quality Act (CEQA), and hereby directs District staff to file a Notice of Exemption with the Office of the Riverside County Clerk.

Section 11. Effective Date. The Board orders that the fees established hereby shall take effect immediately after adoption of this Resolution and shall be in effect for one, (1) year.

Section 12. Notification of Local Agencies. The Secretary of the Board or District staff designee is hereby directed to forward certified copies of this Resolution, accompanied by all relevant supporting documentation including the Needs Analysis, and a map of the boundary area of the District subject to the Level II Fees and Level III Fees, to all appropriate land use jurisdictions issuing building permits within the District, informing each of them of the District's current school facilities fee for development projects.

Section 13. Severability. If any portion of this Resolution is found by a Court of competent jurisdiction to be valid, such finding shall not affect the validity of the remaining portions of this Resolution. The Board hereby declares its intent to adopt this Resolution irrespective of the fact that one or more of its provisions may be declared invalid subsequent hereto.

APPROVED, PASSED and ADOPTED by the governing board of the Jurupa Unified School District this 2nd day of May 2005, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

John J. Chavez, President,
Governing Board of Jurupa Unified
School District

ATTEST:

Sam D. Knight, Sr., Clerk
Governing Board of Jurupa Unified
School District



Community-Based English Tutoring (CBET) Program Application Form, Fiscal Year 2005-2006 (previously known as letter of intent)

Submission Deadline: May 20, 2005

Please complete the following information to request Community-Based English Tutoring Program funds:

Local Educational Agency (LEA) Information

Name of LEA Jurupa Unified School District County/District Code 33 / 67090
Charter School No. _____

Mailing Address 4850 Pedley Road

City Riverside State CA Zip Code 92509 - _____

Program Contact Person
Name Paul Jensen

Title/Office Director, Secondary Education

Telephone Number (951) 360 - 4174 x FAX Number (951) 360 - 4167

E-mail Address pjensen@jUSD.k12.ca.us

The LEA listed above hereby **requests** allocation of funds from the California Department of Education to participate in the CBET Program for fiscal year 2005-2006.

Assurances

The signature of the Superintendent or designee of this form acknowledges that the following general assurances will be observed.

1. The conditions established pursuant to *Education Code* sections 300-340, and *California Code of Regulations*, Title 5, sections 11300-11305 will be met by the LEA in the administration of this program.
2. The LEA will use fiscal control and accounting procedures that will ensure proper disbursements and accounting of state funds paid to that agency under the program. The LEA will make records available for audit when requested.
3. Funds may be used for direct program services, community notification processes, transportation services, and background checks related to the tutoring program.
The LEA will be responsible for expending these funds to provide free or subsidized adult English-language instruction for parents or community members who have pledged to provide personal English-language tutoring to K-12 English learners.

(continued on reverse side)

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pg. 1

5. Pledge records will consist of the following information: name of school district, name of school, and the name and signature of parent or community member committed to tutor English learners. These records will be maintained for audit.

Certification and Signature

I certify that: (1) the planned allocation and expenditures of funds for the Community-Based English Tutoring (CBET) Program are for educational services for eligible participants; (2) the expenditures of funds and the programmatic activities will be conducted in accordance with federal and state statutes and regulations, including the assurances contained in this application; and (3) full records of program activities and expenditures will be maintained and made available for review and/or audit by the California Department of Education, and/or the representatives or designees of the department.

I hereby certify that I have read the conditions contained in this document and agree to comply with all requirements as a condition of funding, and that to the best of my knowledge the information contained in this CBET application form is complete and correct.

Paul Jensen

Print Name of Superintendent or Designee

Signature of Superintendent or Designee

Date

Board Approval

John Chavez

Print Name of Presiding Officer of Governing Board

May 2, 2005

Board Approval Date

Signature of Presiding Officer of Governing Board

Date

This CBET Application Form, FY 2005-2006 is to be submitted to the California Department of Education and postmarked on or before May 20, 2005. Return this form to:

Jorge Gaj, Education Programs Consultant
Community-Based English Tutoring (CBET) Program
Language Policy and Leadership Office
California Department of Education
1430 N Street, Suite 4309
Sacramento, CA 95814-5901

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V. 2

Jurupa Unified School District

Personnel Report #19

May 2, 2005

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; February 2005 through June 2005; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,898 total.

Ms. Maria Escobar

Categorical Services; participate in District Assessment Team working with the state and federal accountability program; March 30, April 27, May 25, 2005; not to exceed .75 hours each; appropriate hourly rate of pay; Funding Source: Title II - Teacher Quality; \$151.66 total.

Mr. Jerry Bowman

Ms. Virginia Huckaby

Categorical Services; preparation for summer ELO program; April 11, 2005 through June 30, 2005; not to exceed 30 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,011 total.

Ms. Arlene Stevens

Educational Services; stipend to attend optional staff development days at Nueva Vista High School; March 28 & 29, 2005; Staff Development Buy Out; \$3,250 total.

Ms. Margery Ashwood
Ms. Susan Gurrola
Mr. Jeff Jacobs
Ms. LeDair Sanner
Ms. Mariann Vetrhus

Ms. Traci Coffelt
Mr. Art Huerta
Ms. Karen Lancaster
Mr. Doug Torbert

Mr. Gary Ennis
Mr. James Huff
Mr. Terence Prosser
Mr. Rich Torbert

Educational Services; stipend to attend optional staff development days at Rustic Lane Elementary; March 28 & 30, 2005; Staff Development Buy Out; \$6,250 total.

Ms. Gloria Arredondo
Ms. Gloria Bravo-Carmona
Ms. Kathlyn Garcia
Mr. Luis Hernandez
Ms. Mary Kahlefent
Ms. Judy Lynch
Ms. Debra Sanchez
Ms. Patricia Valle-Sanchez
Ms. Carole Zuloaga

Ms. Kimberly Bargas
Ms. Donia Briones
Ms. Nancy Garcia
Ms. Michelle Hesse
Ms. Erin Kuennen
Ms. Angela Reid
Ms. Duryea Smith-Carney
Mr. John Vigrass

Ms. Kathleen Blakley
Ms. Evelyn English
Mr. Brian Henry
Ms. Julia Hong
Ms. Luann Long
Ms. Jennifer Robson
Ms. Julie Sontag
Ms. Elizabeth Weeks

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Personnel Report #19

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Educational Services; stipend to attend optional staff development days at Mission Bell Elementary; December 2, 2004 & March 30, 2005; Staff Development Buy Out; \$3,500 total.

Ms. Debra Balch	Ms. Kristi Batchelder	Mr. Jim Beckley
Ms. Michelle Castaneda	Ms. Monica Graves	Ms. Lori Knight
Ms. Sherri Kposowa	Ms. Annemarie Lee	Ms. Joanna Milczarski
Mr. Alex Ortiz	Ms. Michelle Pearse	Ms. Donna Prince
Ms. Lori Smith	Ms. Sandra Wiersma	

Language Services; attend conference for evaluating English Learners Services and Results for Accountability; April 6, 2005; not to exceed 8 hours; appropriate hourly rate of pay; Funding Source: Title III - LEP; \$539.20 total.

Ms. Irasema Guzman Ms. Elva Silva

Language Services; prepare for DELAC meeting, parent survey; April 4 & 5, 2005; not to exceed 8 hours each day; appropriate hourly rate of pay; Funding Source: Title III - LEP; \$539.20 total.

Ms. Irasema Guzman

Personnel Services; one-time stipend for obtaining authorization to teach English learners; Funding Source: Class Size Reduction; \$500 total.

Ms. Michelle Pearse

Technology Services; attend library task force committee meeting; March 24, 2005; not to exceed 2 hours; appropriate hourly rate of pay; Funding Source: IASA - Title VI; \$139.80 total.

Mr. Rob Liddle Ms. Marie Wayland

Personnel Report #19

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Ina Arbuckle Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$12,170 total.

Lower Grade Team Leader	Ms. Karen Garinger
Upper Grade Team Leader	Ms. Cathe Giles
Combination Class	Mr. Timothy Crider/Ms. Jana Dexter
SST & 504	Ms. Beth VandenRaadt/Ms. Silvana Diaz
Technology Coordinator	Mr. Timothy Crider
Testing Coordinator	Ms. Nanette Prince
GATE Coordinator	Ms. Kate Jardine/Ms. Gloria Cabrera
Science Fair Coordinator	Ms. Sally Quintana
Safe School Site Coordinator	Ms. Cathe Giles
Young Authors	Ms. Bertha Fletes/Ms. Nancy Velasquez
EL Facilitator	Ms. Nanette Prince
Principal's Designee	Ms. Karen Garinger
Spelling Bee Coordinator	Ms. Connie Dam

Pacific Avenue Elementary; present buy-back day of instruction for Houghton-Mifflin; April 11 through April 23, 2005; not to exceed 46 hours; appropriate hourly rate of pay; Funding Source: School Improvement Plan; \$1,550 total.

Mr. John Allen Ms. Janet Garcia-Hudson

Pacific Avenue Elementary; attend AB466 training in Language Arts; June 27 through July 1, 2005; not to exceed 5 days each; appropriate hourly rate of pay; Funding Source: Title I - SAIT; \$26,875 total.

Ms. Silvia Bottom	Ms. Janet Coleman	Ms. Lisa Dutra
Ms. Myra Esteban	Ms. Tanya Fontes	Ms. Esther Green
Mr. Bruce Hebert	Ms. Ann-Marie Hershey	Ms. Nicole Jones
Ms. Janice Kidd	Ms. Candy Kvidahl	Mr. Rodger Liverman
Mr. Brian Mitchell	Mr. David Moehlman	Ms. Jyll Morris
Ms. Krestin Mullen	Ms. Jennifer Porter	Ms. Judee Pronovost
Ms. Jacqueline Ware		

Personnel Report #19

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sky Country Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$13,275 total.

EL Facilitator	Ms. Lori Williams
GATE Coordinator	Mr. Charles Lantz
Safe School Coordinator	Ms. Shelley Levers
Spelling Bell Coordinator	Ms. Traci Payo
SST & 504	Ms. Margie Forward
Testing Coordinator	Ms. Jamey Bettencourt/Ms. Kim Sorenson
Technology Coordinator	Mr. Charles Lantz
Science Fair Coordinator	Ms. Margie Forward/Ms. Suzanne Ali
Principal's Designee	Mr. Frederick Bailey
Yearbook Coordinator	Ms. Traci Payo/Ms. Karen Walker
Upper Grade Group Leader	Ms. Margie Forward
Lower Grade Group Leader	Ms. Deborah Betz
Combination Class	Ms. Lisa Pacheco/Mr. Charles Lantz/Ms. Jene Shuler

Jurupa Valley High School; extra period daily teaching assignment due to enrollment; January 2005 through June 22, 2005; not to exceed 1 hour per day; appropriate rate of pay; Funding Source: Unrestricted Resources; \$15,700 total.

Ms. Christina Jacobson

Jurupa Valley High School; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$43,150 total.

Safe School Coordinator	Ms. Jennifer Chamberlin/Mr. Josh Lewis
Head Class Sponsor	Ms. Kelly Dodd
Testing Coordinator	Ms. Terri Foltz/Ms. Vicky Kaylor
Testing Coordinator	Ms. Ilsa Garza-Gonzales/Ms. Lauretta Wilson-Cortez
EL Facilitator	Ms. Ilsa Garza-Gonzales
ASB Advisor	Mr. Tim Hopper
Color Guard Advisor	Ms. Rosemary Kiertzner
Instrumental Music Coordinator	Ms. Rosemary Kiertzner
GATE Coordinator	Mr. Dennis Kroeger
Drama Advisor	Mr. Trace Larson
Science Fair Coordinator	Mr. Josh Lewis
Head Class Sponsor	Ms. Karen Martinez
Yearbook Advisor	Ms. Carly McCarty
Choral Music Coordinator	Ms. Melva Morrison
Head Class Sponsor	Ms. Pasqualita Olguin
Forensic Advisor	Mr. William Pine
Head Class Sponsor	Ms. Christina Reyes
Pep Squad Advisor	Ms. Monica Werwee
ROTC Drill Team Advisor	Mr. Mack White

Personnel Report #19

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$79,455 total.

ASB Advisor	Ms. Patricia Prosser
Testing Coordinator	Mr. DeWayne Mason
Choral Music Coordinator	Ms. Staci Della-Rocca
College Bowl Advisor	Mr. Todd Chard
Drama Advisor	Ms. Cori Barber
GATE Coordinator	Ms. Theresa Mendoza
Head Class Sponsor	Ms. Jeni Williams/Ms. Lisa Brown
Head Class Sponsor	Ms. Andrea Biggs/Mr. Leonard Fisher
Yearbook Advisor	Mr. Vince Rosse
Science Fair Coordinator	Mr. Vince Rosse
Instrumental Music Coordinator	Mr. Jeremy Fletcher
Journalism Advisor	Ms. Brooke Beese
Mock Trial Advisor	Ms. Janice Cloward
Pep Squad Advisor	Ms. Lisa Scott
SST & 504	Ms. Sue Eaton
Technology Coordinator	Mr. Leonard Fisher
EL Facilitator	Ms. Kristina Moore
Safe School Coordinator	Ms. Roberta Pace/Mr. Tom Podgorski
Designated Translator	Mr. Daniel Guzman
Department Chair	Ms. Rhonda Guzman/Ms. Julia Sanzberro
Department Chair	Ms. Connie Halloway/Ms. Martha Escobar
Department Chair	Ms. Kristine Moore/Ms. Theresa Mendoza
Department Chair	Ms. Janice Cloward/Ms. Staci Della-Rocca
Department Chair	Ms. Carol O'Dell/Mr. Kent Bukarau
Department Chair	Lt. Col. Frank/Mr. Vince Rosse
Department Chair	Mr. Mike Dohr/Mr. Ron Crawford

Learning Center; provide assistance with independent study program; April 1, 2005 through June 21, 2005; not to exceed 15 hours per week total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$5,729 total.

Mr. William Bush Mr. Charles Meyerett

Learning Center; provide adult education instruction; May 1, 2005 through June 22, 2005; not to exceed 13 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$3,100 total.

Ms. Lenore Boykin

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Kristen Barnes 8625 Orchard Park Dr. Riverside, CA 92508	Maternity Leave April 13, 2005 through May 17, 2005 with use of sick leave and Special Leave Unpaid May 18, 2005 through June 22, 2005 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Deborah Betz 39530 Country Mill Rd. Murrieta, CA 92563	Unpaid Special Leave July 1, 2005 through June 30, 2006 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Lori Clays 17550 Bromley Ave. Lake Elsinore, CA 92530	Maternity Leave March 30, 2005 through May 10, 2005 with use of sick leave.
Teacher	Ms. Michelle Guyer 5557 Veronese Dr. Chino Hills, CA 91709	Maternity Leave April 25, 2005 through June 3, 2005 with use of sick leave and Unpaid Special Leave June 6, 2005 through June 22, 2005 without compensation.
Teacher 50%	Ms. Heidi Kraus 2970 Bighorn Dr. Corona, CA 92881	Maternity Leave April 18, 2005 through May 23, 2005 with use of sick leave and Unpaid Special Leave May 24, 2005 through May 31, 2005 without compensation.
Teacher	Ms. Debbie Lucio 12746 Colonnade Dr. Rancho Cucamonga, CA 91739	Maternity Leave April 13, 2005 through May 24, 2005 with use of sick leave and Unpaid Special Leave May 25, 2005 through June 22, 2005 without compensation.

Personnel Report #19

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Deborah Monical 1119 Highland Ct. Beaumont, CA 92223	Unpaid Special Leave July 1, 2005 through June 30, 2005 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Garnett Peralta 8716 Maroon Pkwy. Riverside, CA 92508	Maternity Leave April 1, 2005 Through May 12, 2005 with use of sick leave and Unpaid Special Leave May 13, 2005 through May 26, 2005 without compensation.
Teacher	Ms. Candy Stamps 6045 Del Ray Ct. Riverside, CA 92506	Maternity Leave April 19, 2005 through May 30, 2005 with use of sick leave and Unpaid Special Leave May 31, 2005 through June 22, 2005 without compensation.
Teacher	Ms. Maureen Thurman 7579 Hillhurst Dr. Riverside, CA 92508	Maternity Leave April 13, 2005 through May 18, 2005 with use of sick leave and Unpaid Special Leave May 19, 2005 through June 22, 2005 without compensation.

Resignation

Language Speech & Hearing Specialist	Ms. Irene Chong 25590 Prospect Ave. #37G Loma Linda, CA 92354	Eff. June 30, 2005
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Personnel Report #19

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher Mr. Steven Dunlap As needed
 6340 San Diego Ave. Emergency 30-Day Permit
 Riverside, CA 92506

Teacher Ms. Julia Yan As needed
 1017 Marc Ct. Emergency 30-Day Permit
 Diamond Bar, CA 91765

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; stipend to attend optional staff development days at Rustic Lane Elementary; March 28 & 30, 2005; Funding Source: Staff Development Buy Out; \$536 total.

Bilingual Language Tutor Ms. Socorro Avila
Instructional Aide Ms. Kathryn Hopson
Bilingual Language Tutor Ms. Dalia Morales
Bilingual Language Tutor Ms. Ermelinda Santos

Education Technology; literacy coach activities; 2004-2005 school year; not to exceed 32 hours total; appropriate hourly rate of pay; Funding Source: Enhance Education Through Technology; \$755 total.

Instructional Media Clerk Ms. Gayla Gresham

Transportation; provide transportation for field trips during Spring Break; April 4-8, 2005; not to exceed 25.25 hours total; appropriate hourly rate of pay; Funding Source: Transportation; \$826 total.

Bus Driver Ms. Leslie Braden
Bus Driver Ms. Jackie Donohue
Bus Driver Ms. Gail Tellez

Ina Arbuckle Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$275 total.

Designated Translator Ms. Yolanda Ortega

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Personnel Report #19

CLASSIFIED PERSONNEL

Regular Assignment

Activity Supervisor	Mr. Levar Hicks 4814 Mt. Rainier St. Riverside, CA 92509	Eff. May 4, 2005 Work Year F1
Benefits Technician	Ms. Patricia Higa 17953 Southridge Ln. Apple Valley, CA 92307	Eff. May 2, 2005 Work Year A
Activity Supervisor	Ms. Christine Silva 6044 Felspar St. Riverside, CA 92509	Eff. May 4, 2005 Work Year F1
Instructional Aide	Ms. Megan Tuntland 13633 golden Eagle Ct. Moreno Valley, CA 92553	Eff. April 20, 2005 Work Year E1
Secretary	Ms. Temprest Velehradsky 8925 Mission Blvd. Riverside, CA 92509	Eff. May 4, 2005 Work Year D

Resignation

Instructional Aide	Mr. Martin Bell 8699 Chifney Ln. Riverside, CA 92509	Eff. Aptil 12, 2005
Bilingual Language Tutor	Ms. Michelle Cordero 3931 Dalley Wy. Riverside, CA 92509	Eff. April 28, 2005
Secretary H.S. Principal	Ms. Lori Duran 5610 Crown Dr. Mira Loma, CA 91752	Eff. June 30, 2005
Café Asst. I	Ms. Rahael Fisseha 6156 Kirsten Ct. Fontana, CA 92336	Eff. April 15, 2005
Café Asst. I	Ms. Christina Galvin 1011 E. Philadelphia St. Ontario, CA 91761	Eff. Aptil 20, 2005
Instructional Aide	Ms. Tamara Hall 17832 Canyonwood Dr. Riverside, CA 92504	Eff. Aptil 15, 2005
Agriculture Asst.	Ms. Kathleen Shecklen PO Box 747 Mira Loma, CA 91752	Eff. June 24, 2005

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Salvador Medina De La Luz 1169 Ellen Pl. Pomona, CA 91766	As needed
Activity Supervisor	Ms. Gloria Henriquez 5436 34 th St. Riverside, CA 92509	As needed
Custodian	Ms. Jaclyn Johnson 6167 Covello St. Riverside, CA 92509	As needed
Activity Supervisor	Ms. Maria Morales 3893 Campbell St. Riverside, CA 92509	As needed
Clerk Typist	Ms. America Najarro 6130 Camino Real #30 Riverside, CA 92509	As needed
Activity Supervisor	Ms. Christine Silva 6044 Felspar St. Riverside, CA 92509	As needed

OTHER PERSONNEL

Short-Term/Extra Work

Education Support Services; provide behavioral consultation, planning and intervention; March 2005 through June 2005; not to exceed 7 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$13,000 total.

Behavioral Specialist Ms. Danielle Edelston

Jurupa Middle School; assist with attendance during training; March 28 through April 1, 2005; not to exceed days; appropriate hourly rate of pay; Funding Source: II/USP; \$242 total.

Attendance Assistant Ms. Jeanee Carlson

Personnel Report #19

OTHER PERSONNEL

Short-Term/Extra Work

Jurupa Middle School; provide training to new secretary; August 2005 through October 2005; not to exceed 120 hours total; appropriate hourly rate of pay; Funding Source: II/USP; \$1,980 total.

Training Assistant Ms. Pat Hernandez

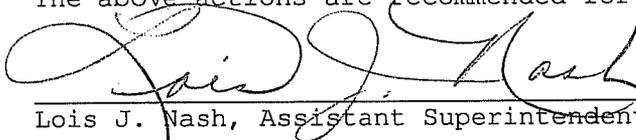
Jurupa Valley High School; stipend for spring sporting event coaching; February 2005 through May 2005; Funding Source: Unrestricted Resources; \$13,270 total.

Asst. Track & Field Coach	Mr. Terrance Bank
Asst. Softball Coach	Mr. Mike Beuster
Asst. Softball Coach	Ms. Anita Cross
Asst. Swim Coach	Mr. David Flores
Head Swim Coach	Ms. Erin Kocher
Asst. Softball Coach	Mr. Tony Martinez
Asst. Swim Coach	Ms. Rachel Tapia

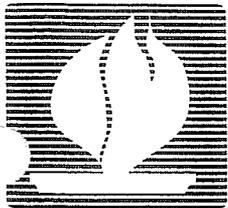
Youth Opportunity Center; student enrolled in Youth Opportunity Center program under WIA guidelines; April 15, 2005 through June 30, 2005; not to exceed 120 hours; appropriate hourly rate of pay; Funding Source: Workforce Investment Opportunity; \$810 total.

Student Worker Ms. Monica Esparza

The above actions are recommended for approval:



Lois J. Nash, Assistant Superintendent-Personnel Services



**RIVERSIDE COUNTY
OFFICE OF EDUCATION**
DR. DAVID LONG
Riverside County Superintendent of Schools

RECEIVED

APR 19 2005

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

DATE: April 15, 2005

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

TO: Elliott Duchon, District Superintendent
John Chavez, Board President
Pam Lauzon, Business Manager, Business Services
Jurupa Unified School District

47-336 Oasis Street
Indio, California
92201-6998

FROM: Kenn Young *KY*
Riverside County Deputy Superintendent of Schools
Division of Administration and Business Services
(951) 826-6194 / FAX [951] 826-6199

SUBJECT: 2004-05 SECOND INTERIM FINANCIAL REPORT

24980 Las Brisas Road
Murrieta, California
92562

We have received and reviewed your 2004-05 Second Interim Financial Report. Your governing board has made a positive certification that the district will be able to meet its financial obligations for the current and two subsequent fiscal years. We have notified the California Department of Education of your district's positive certification. I commend you and your staff for your efforts in the preparation of these reports.

Our analysis of the report included the multi-year financial projections approved by the board. For the current fiscal year, the projections indicate that expenditures and other uses will exceed revenues by \$1,522,671 in the unrestricted general fund and by \$237,394 in the restricted general fund. This deficit spending is primarily due to the one-time expenditure of carryover funds. The projections indicate that the district will be able to meet its financial obligations and maintain minimum state required reserves in the 2005-06 and 2006-07 fiscal years based on the following major assumptions:

Riverside County
Board of Education

Gerald P. Colapinto

Lisa A. Conyers

Lynne D. Craig

Betty Gibbel

Vick Knight

William R. Kroonen

dolfo Mediano, Jr.

Major Assumptions	Audited Actuals 2003-04	Second Interim 2004-05	Projected 2005-06	Projected 2006-07
<i>Average Daily Attendance</i>	19,717	20,050	20,382	20,715
Revenue:				
% Revenue Limit COLA	1.86%	2.41%	3.93%	3.20%
% Revenue Limit Deficit	(3.00%)	(2.14%)	(1.13%)	(1.13%)
% Growth in ADA	2.3%	1.7%	1.7%	1.6%
Total Revenue Limit Increase	\$604,551	\$5,474,461	\$6,457,980	\$5,109,615
Expenditures:				
Step/Column Movement		\$1,657,923	\$1,404,258	\$1,753,985
Cost of Salary Negotiations		\$1,741,081	\$0	\$0
Cost of Growth Salaries		\$727,472	\$2,030,820	\$715,003
STRS increase			\$1,287,125	\$35,595
Cost of Operations for New Schools			\$150,000	\$70,000
% Reserve for Economic Uncertainties	4.8%	3.5%	3.7%	5.7%
<i>Change in Fund Balance</i>	(\$401,965)	(\$1,760,065)	(\$694,965)	\$2,964,078

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pg. 1

Should these assumptions not materialize as planned, the board will need to adjust the budget plan accordingly.

Our analysis also included a review of the cashflow projections submitted with the report. The projected cashflow indicates that the district will have a positive cash balance at the end of the fiscal year.

The Second Interim Financial Report indicates that salary negotiations have not been concluded for the current fiscal year. Government Code Section 3547.5 requires that the major provisions of a proposed collective bargaining agreement be disclosed at a public meeting prior to governing board approval. The disclosure must include a written certification signed by the district superintendent and chief business official that the district can meet the costs incurred by the district during the term of the agreement. Please provide a copy of this information to our office ten days prior to board approval.

Education Codes 42126-27 and 42130 require the board to approve multi-year financial projections for the current and at least two subsequent fiscal years that separately project unrestricted resources, restricted resources and the combined general fund. The projections should reflect current and anticipated changes in the district's revenues, operational programs, debt service obligations and/or enrollment and attendance trends. This process will assist the board in providing for the long-range financial stability of the district. Please provide our office with a copy of the updated multi-year financial projections, including assumptions, with the submission of your 2005-06 Adopted Budget.

If you have any questions or require further assistance, please call me.

KY:RE/tg
L:\Budget\2004-05\2nd Interim\districtltr46.doc

**JURUPA UNIFIED SCHOOL DISTRICT
2005 GRADUATION AND PROMOTION EXERCISES**

<u>SCHOOL</u>	<u>TIME AND PLACE</u>	<u>BOARD OF EDUCATION</u>	<u>ADMINISTRATORS</u>
Jurupa Middle School Promotion	Tuesday, June 21, 2005, 10:00 a.m. Jurupa Middle School Panther Park	Carl Harris Sam Knight	Elliott Duchon
Mission Middle School Promotion	Tuesday, June 21, 2005, 9:30 a.m. Mission Middle School Quad	Mary Burns	Ellen Kinnear
Mira Loma Middle School Promotion	Tuesday, June 21, 2005, 10:00 a.m. Mira Loma Middle School P.E. Field	Michael Rodriguez John Chavez	Paul Jensen
Jurupa Valley High School Graduation	Tuesday, June 21, 2005, 6:00 p.m. Jurupa Valley H.S. Football Field	Mary Burns* Michael Rodriguez	Paul Jensen
Rubidoux High School Graduation	Tuesday, June 21, 2005, 7:00 p.m. Edward E. Hawkins Stadium (RHS)	John Chavez* Sam Knight	Elliott Duchon
Nueva Vista High Graduation	Wednesday June 15, 2005, 6:00 p.m. UCR, Theater	John Chavez*	Elliott Duchon

*Board member receiving Class of 2005

SENIOR AWARDS NIGHT

Jurupa Valley High Awards Night	Tuesday, June 14, 2005, 7:00 p.m. Jurupa Valley High Gym	Elliott Duchon Paul Jensen
Rubidoux High Awards Night	Thursday, June 16, 2005, 6:30 p.m. Rubidoux High School Gym	Elliott Duchon Paul Jensen

4/20/05
ED/bh