

## BOARD OF EDUCATION REGULAR MEETING AGENDA

### MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Sam Knight, Clerk Mary Burns Carl Harris Mike Rodriguez SUPERINTENDENT Elliott Duchon

MONDAY, APRIL 18, 2005
MIRA LOMA MIDDLE SCHOOL MULTI-PURPOSE ROOM
5051 Steve Street, Riverside, CA 5:00 p.m.

## OPEN PUBLIC SESSION 5:00 P.M.

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

## **HEARING SESSION** 5:00 P.M.

## PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

## CLOSED SESSION 5:00 P.M.

The Board will adjourn to Closed Session in the Teachers' Lounge pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #03-109, #05-198, #05-203, #05-208, #05-210, #05-211.

<u>LABOR NEGOTIATIONS</u>: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

<u>PUBLIC EMPLOYMENT</u>: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension, Employee Performance Evaluation: Superintendent.

## PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

Roll Call Student Board Members: Jessica Acosta, Amber Espinoza

The National Anthem

(Cody Cafaro, Senior, Rubidoux High School)

Inspirational Comment

(Mr. Rodriguez)

## 1. Student Reports

a. Welcome 2004-05 Student Board Members (Mr. Duchon)
The Board welcomes Amber Espinoza, Jurupa Valley High Student Board Member, and
Jessica Acosta, Rubidoux High Student Board Member. Student Board Members may wish
to address the Board regarding student achievements, interests, or other matters.

## 2. Recognition

a. Recognize Education Support Services Staff Member of the Year (Dr. Tibbetts) Each year the District recognizes the outstanding contributions of individuals who set the standard for excellence in the Education Support Services division. This evening, Dr. Terry Tibbetts, Administrator of Education Support Services, will present the Education Support Services Staff Member of the Year award to Ms. Joyce Malle, Language, Speech, and Hearing Specialist and Co-chair of the Special Education Department at Mira Loma Middle School. Ms. Malle is a professional in every sense of the word. Her levels of commitment, motivation, leadership, and compassion have contributed to a culture of excellence in the provision of education support services to students across the District.

As co-chair of the Special Education Department at Mira Loma Middle School, Ms. Malle created a cohesive and effective process for providing more efficient services to disabled students. She has served on several volunteer school site committees, and brought her collaborative skills to the larger school community. Ms. Malle also took a leadership role in developing a District plan to effectively allocate limited Speech and Language services to Special Education students, and assisted in the creation and implementation of a quality program for providing additional services through the establishment of a Speech and Language Pathology Assistant program. Ms. Malle's level of professionalism sets a standard for others to follow. She has devoted countless hours to positively impact the educational community in Jurupa, and continues to work towards her personal goal creating meaningful and positive educational changes for our District's disabled children. Information only.

04/18/05

## b. Recognize Site and District "Teachers of the Year"

(Mrs. Nash)

Each year as we take note of the many accomplishments of Jurupa's students, we pause to honor those who have contributed greatly to their success - - their teachers. This evening twenty-three (23) teachers are being recognized as their respective site's "Teacher of the Year." All are outstanding representatives of the teaching profession, symbolizing the positive contributions that teachers make to public education and our democratic society. The Assistant Superintendent Personnel Services and the Superintendent will read a brief description of why these teachers were selected at their respective sites and ask each nominee to come forward to receive a plaque and be congratulated by members of the Board of Education. Congratulations to these outstanding teachers.

**Teachers** 

Julie Stice

Julie Herman

Laurie Riemer

Nancy Cadiente

Dorothy Wheeler

Michelle Pearse

Myra Esteban

Dinah Palagi

Alexandra Rangel

Judy Lynch

Fred Bailey

John Payne

Cynthia Johnson

Dorothy Baca

Karen Laskey

Martha Rodriguez

Tom Morrison

Rudy Monge

Amber Mooney

Julie Rosa

Kristin Podgorski

Pat Thompson

Margery Ashwood

Site

Camino Real Elementary

Glen Avon Elementary

Granite Hill Elementary

Ina Arbuckle Elementary

Indian Hills Elementary

Mission Bell Elementary

Pacific Avenue Elementary

**Pedley Elementary** 

Peralta Elementary

Rustic Lane Elementary

Sky Country Elementary

Stone Avenue Elementary

Sunnyslope Elementary

Troth Street Elementary

Van Buren Elementary

West Riverside Elementary

Jurupa Middle

Mira Loma Middle

Mission Middle

Jurupa Valley High

Rubidoux High

Learning Center

Nueva Vista High

At this time, we would like to announce the district's "Teacher of the Year" nominees who will participate in the Riverside County "Teacher of the Year" competition and be a part of the County's <u>Celebration of Education</u> next spring. These district nominees were selected after site nominations were reviewed by the Superintendent's Cabinet and screened using the following criteria: (1) personal and technical strengths; (2) contributions to their grade level, schools or department; (3) community involvement; and, (4) communication skills and/or representation of their profession. <u>It would be appropriate for the Board President to call a short recess in order that Board members, administrators, and members of the audience can offer their congratulations and sincere appreciation.</u>

(Mr. Duchon)

## 4. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

## 5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

## Committees

Mrs. Burns:

→Best of the Best Employee Recognition Committee

→Budget Committee

→Library Plan Revision Committee

→Rubidoux High School Blue Ribbon Committee
→Vocational Education Advisory Committee

Mr. Harris:

→ Facility Funding Committee

Mr. Rodriguez:

→Budget Committee

Mr. Knight:

→District Assessment Team Committee

ightarrowConsolidated Application Advisory Committee

→Education Technology Plan Committee →Facility Funding Committee →Library Plan Revision Committee

→Rubidoux High School Blue Ribbon Committee

President Chavez:

→Education Technology Plan Committee →English Learner Advisory Committee

→ County Committee on School District Organization

### **ACTION SESSION**

## \* A. Reduce to Five or Fewer Names for New High School

(Mr. Duchon)

At the January 18, 2005 meeting, the Board determined a process for naming the New High School, which involved names being submitted to the Superintendent's office during a one-month period, February 1, 2005 through March 1, 2005. The names and reasons for submitting the names were compiled into two lists by a committee selected by the Superintendent. A summary of the names submitted along with a copy of the adopted process for selecting a name are included in the supporting documents. On March 21, 2005 the Board agreed to change the date for the Preliminary Selection Meeting to April 18, 2005 so that it would not interfere with Spring Break. At tonight's meeting, the Board will reduce the names to five or fewer.

In order to narrow the list for final selection of a name for the New High School, <u>Administration</u> recommends the <u>Board use the following adopted voting procedure</u>:

## \* A. Reduce to Five or Fewer Names for New High School (Continued)

(Mr. Duchon)

- (1) The Superintendent, as Secretary to the Board, will coordinate the selection process so the President is a full and equal participant with the other Trustees.
- (2) Round One -Each Trustee will write the three different names they most prefer on a slip of paper they sign, and pass them to the Secretary, who will read aloud the names chosen, and the name of the Trustee (each vote taken will follow this process).
- (3) Each sheet will have Round One added, and become a part of the record to be included in the minutes of the meeting.
- (4) Those fifteen or fewer names will be listed on a public display so the Trustees and the public in attendance may see them.
- (5) <u>Round Two</u> The same process shall be used for Round Two with each Trustee selecting and listing two different names from the Round One selections. However, if there are nine or fewer names listed in Round One, the process will move directly to Round Three.
- (6) Round Three The same process will be used for Round Three with each Trustee selecting and listing a single preferred name from the prior selections. Again names will be publicly posted.

## A future Public Hearing and Final Selection of a name for the New High School from the five or fewer names will be held on May 2, 2005 in the Board Room.

On May 2, 2005, after the Public Hearing is closed, each Trustee will have an opportunity to publicly advocate for the name he or she prefers. The Final Selection Process shall be one of Trustees weighting the five or fewer names. Each Trustee will list in preferred order, top to bottom, all of the five or fewer names selected in Round Three, again signing the slip, which shall be recorded as Round Four, and be included in the minutes. The Secretary will assign a weight of one to the last name on each sheet. A weight of two shall be given the second name from the bottom, and so on until each of the five or fewer names is weighted. The total weights for each name shall be added by the Secretary and be displayed and announced. If two or more names tie with the greatest weight in Round Four, each Trustee will choose one of these names, write it on a sheet as Round Five, and the Secretary will announce the results.

The Board will adopt the name which results from Round Four, or, if required, from Round Five at the May 2, 2005 meeting.

## \* B. Adopt Resolution #2005/40, Approving Joint Community Facilities Agreement with Jurupa Area Recreation and Park District for Community Facilities District No. 4

(Mrs. Carpenter)

At tonight's meeting, the Board will be asked to adopt resolutions to establish Community Facilities District No. 4 for the purpose of financing through the sale of bonds the design, construction and acquisition of school and park facilities, which are necessary to meet increased demands placed upon the school and park districts as a result of the development of real property.

A Community Facilities District may finance facilities to be owned or operated by an entity other than the agency that created the district if each entity adopts a resolution declaring that such a joint agreement would be beneficial to the residents of that entity.

On April 14, 2005, Jurupa Area Recreation and Park District is expected to present the Joint Community Facilities Agreement to their Board for approval.

Administration recommends that the Board adopt Resolution #2005/40, Approving Joint Community Facilities Agreement with Jurupa Area Recreation and Park District for Community Facilities District No. 4.

### **HEARING SESSION**

## \*I. Hold Public Hearing on CSEA Initial Negotiating Proposal

(Mrs. Nash)

As required by law and Board Policy, the Board should conduct a Public Hearing on the proposal of the California School Employees Association, Chapter #392, regarding negotiations on a successor contract. The purpose of this public hearing is to provide an opportunity for the public to express its opinion to the Board concerning the CSEA initial re-opener negotiating proposal. The Board President should formally open and close the Public Hearing on the proposal.

## II. Hold Public Hearing on the District's Proposal for Negotiations with CSEA (Mrs. Nash)

As required by law and Board Policies, the Board should conduct a public hearing on its response proposal from the California School Employees Associations regarding re-opener negotiations. The Board has also reviewed and announced its proposal in response. The Board President should formally open and close the Public Hearing on the proposal. Subject to any changes directed by the Board after public comments in the verbal hearing session, the Board will consider adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations under Agenda Item J-2.

## \*III. Conduct Public Hearing and Adopt Resolution #2005/36, #2005/37 and #2005/38

(Mrs. Carpenter)

On March 7, 2005, the Board of Education adopted resolutions initiating proceedings under the Mello-Roos Community Facilities Act of 1982 to establish Community Facilities District No. 4 for the financing of public school facilities. The resolution of intention to establish Community Facilities District No. 4 and resolution declaring the necessity of CFD No. 4 to incur a bonded indebtedness in the amount of \$6,250,000 adopted on March 7, 2005 scheduled a public hearing for April 18, 2005. As required by law, notices of the hearing were mailed to the property owners and published in The Press-Enterprise newspaper and the Riverside County Record newspaper.

President Chavez will open the public hearing and follow the agenda for conducting the public hearing that has been provided by bond counsel. At the conclusion of the hearing, the Board will be asked to adopt Resolution #2005/36, #2005/37, and #2005/38. Administration recommends adoption of Resolution #2005/36, #2005/37, and #2005/38. Following adoption, the Board President may close the public hearing.

## ACTION SESSION (CONTINUED)

## \* C. Canvass of Ballots and Adoption of Resolution #2005/39

(Mrs. Carpenter)

Immediately following the public hearing on the formation of Community Facilities District No. 4, sealed Official Ballots will be delivered to the Clerk of the Board of Education. At that time, the Clerk of the Board of Education will canvass the ballots. Since the property owners have requested the formation of the Community Facilities District, it is expected that they will cast their votes in favor of the propositions set forth in the Official Ballots. After the Clerk of the Board has canvassed the ballots, the Board of Education will consider the adoption of Resolution #2005/39, the resolution declaring the results of the election. Administration recommends the Board adopt Resolution #2005/39 that concludes the proceedings for the formation of Community Facilities District No. 4.

## \* D. Review at First Informational Reading Ordinance #2005/01, Levying a Special Tax on Community Facilities District No. 4 (Mrs. Carpenter)

Ordinance #2005/01 is needed to authorize and levy special taxes within Community Facilities District No. 4 at the rates and in accordance with the method of apportionment set forth in Resolution #2005/36. A copy of the Ordinance is included in the supporting documents for the Board's review. A second reading and adoption will be placed on the May 2<sup>nd</sup> Agenda for the Board's consideration

Administration recommends approval at a first informational reading Ordinance #2005/01, Levying a Special Tax on Community Facilities District No. 4.

04/18/05

## E. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items E 1-12 as printed.

- 1. Approve Minutes of April 4, 2005 Regular Meeting
- 2. Disbursement Orders

(Ms. Connors) (Mrs. Carpenter)

3. Purchase Orders

4. Agreements

(Mrs. Carpenter)

5. Payroll Report

(Ms. Connors)

## 6. Rejection of Claim

(Mrs. Carpenter)

On March 25, 2004, Administration received a claim against Jurupa Unified School District on behalf of Jordan Moreno, a minor, from his parent. The claim alleges he sustained injuries as the result of being struck by a closing garage type door in a shop class. Administration recommends rejection of the claim, with appropriate notice to the District insurance carrier. (A copy of the claim is available for Board review.)

## 7. Adopt Resolution #2005/35, Authorization to Destroy Records

(Mrs. Carpenter)

Records that are no longer required by the District are listed in the supporting documents. These records have been retained for the minimum required period of time and include both Class 3 (disposable records) and Class 1 (permanent records) that have been microfilmed and are now ready for destruction. All records are eligible for disposal in accordance with Education Code criteria.

Administration recommends that the Board adopt Resolution #2005/35, Authorization to Destroy Records.

## 8. Accept Donations

(Mrs. Carpenter)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to the following schools for use as stated.

| \$250.80             | Indian Hills Elementary School   | field trips and school supplies         |
|----------------------|----------------------------------|---|
| \$96.44              | Pacific Avenue Elementary School | printing expenses                       |
| \$160.08             | Peralta Elementary School        | instructional materials                 |
| \$138.96             | Rustic Lane Elementary School    | instructional materials and field trips |
| \$37.71              | Van Buren Elementary School      | instructional materials                 |
| \$82.34              | Mission Middle School            | instructional materials                 |
| <del>\$766.3</del> 3 | TOTAL                            |   |

04/18/05

## 8. <u>Accept Donations</u> (Continued) (Mrs. Lauzon) GATE parents at Camino Real Elementary School wish to donate \$480.00 for instructional materials and supplies for the after-school Biology Class.

Indian Hills Elementary School parents wish to donate funds to pay expenses for field trips:

| Kindergarten | \$ 17.25   |
|--------------|------------|
| Third grade  | 1,239.00   |
| Sixth grade  | 98.00      |
| TOTAL        | \$1,354.25 |

Ms. Tracy Mahan, a teacher at Indian Hills Elementary School, wishes to donate \$50.00, with the request the funds be used to purchase school supplies.

Parents of students at Peralta Elementary School wish to donate funds, with the request they be used to pay expenses for field trips.

| Kindergarten           | \$ 80.00      |
|------------------------|---------------|
| First and second grade | 668.50        |
| Fourth grade           | <u>138.00</u> |
| TOTAL                  | \$886.50      |

Through a Washington Mutual Bank "Wamoola" Gift program from persons opening new accounts, the bank wishes to donate \$281.75, with the request the funds be used to purchase classroom supplies to benefit students at Peralta Elementary School.

Through a corporate school fundraising program, Wal-Mart stores raised \$750.00 and wish to donate the funds to Van Buren Elementary School to purchase classroom supplies.

Through various fundraising campaigns, Wells Fargo Bank wishes to donate funds as follows:

| Van Buren Elementary School | \$ 100.00  | instructional supplies               |
|-----------------------------|------------|--------------------------------------|
| Various District Schools    | 900.00     | instructional materials and supplies |
| TOTAL                       | \$1,000.00 |                                      |

The Jurupa Middle School PTA wishes to donate \$170.26, with the request the funds be used to help defer the expense for awnings for the school.

The following donors wish to donate funds for the student incentive Renaissance program at Rubidoux High School.

| Don Moberly, of Riverside              | \$100.00 |
|--|----------|
| Wells Fargo Community Support Campaign | \$ 10.00 |

## 8. Accept Donations (Continued)

Mr. & Mrs. David Moberly, of Riverside, wish to donate \$30.00, with the request the funds be used to benefit students in the Anime Club at Rubidoux High School.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

\* 9. Affirm Out-of-State Travel Request from Mira Loma Middle
Ms. Cindy Freeman, Mira Loma Middle School Principal; Ms. Laura May, Mira Loma Middle
School Assistant Principal; and Ms. Kathi Jensen, Mira Loma Middle School Counselor,
requested permission to attend the Association for Supervision and Curriculum
Development Conference in Orlando, Florida on April 2-4, 2005. This conference offered a
wide variety of critical and pertinent topics that specifically address curriculum, instruction,
assessment, staff collaboration, best practices; and so forth. They attended this
conference during the District's spring vacation.

Conference registration fees were paid by the District. All other related expenses (air fare, lodging, meals) were paid by the attendees. A copy of the Travel Request is included in the supporting documents. It is recommended that the Board affirm administration's approval of the Out-of-State Travel Request for Ms. Cindy Freeman, Ms. Laura May, and Ms. Kathi Jensen to attend the Association for Supervision and Curriculum Development Conference in Orlando, Florida on April 2-4, 2005.

\* 10. Approve Non-Routine Student Field Trip Request from Mission Bell (Mr. Jensen) Ms. Kristi Batchelder, Ms. Monica Graves, Ms. Debra Balch, and Mr. Stevan Flores, teachers at Mission Bell Elementary School, are requesting approval to travel to Camp High Trails in the Big Bear Mountains on Monday, April 25 through Friday, April 29, 2005 with approximately sixty-five (65) sixth grade students. Students will be attending an outdoor science camp and will participate in a variety of activities in the areas of science, wilderness studies, and team building.

Costs will be paid through the sixth grade Booster Club, PTA donations, and community donations. Cost per student is approximately \$218. District vehicles will provide transportation and staff members will provide supervision. Camp High Trails will provide all meals and accommodations. Administration has been assured that no student will be denied the opportunity to participate in this activity due to lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from teachers and students at Mission Bell Elementary School to travel to Camp High Trails in the Big Bear Mountains April 25-29, 2005 to participate in an outdoor science camp.

Mr. Brian Kantner and Mr. Jeff Rhiner, teachers at Jurupa Valley High School, are requesting approval to travel to San Luis Obispo on Friday, May 6 through Saturday, May 7, 2005 with thirteen (13) students. The purpose of the trip is to attend the FFA State Finals. Students will participate in leadership development opportunities. Travel will be by district vehicles; staff members will provide supervision; meals and accommodations will be provided at local motels and restaurants; and **costs will be paid through fundraisers and donations.** Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Brian Kantner and Mr. Jeff Rhiner to travel to San Luis Obispo May 6-7, 2005 with thirteen (13) students to attend FFA State Finals.

\* 12. Approve Non-Routine Student Field Trip Request from Rubidoux High
Ms. Patricia Prosser, teacher at Rubidoux High School, is requesting approval to travel to Orange on Sunday, May 22 through Monday, May 23, 2005 with six (6) students. The purpose of the trip is to attend the annual Student Body Presidents Workshop and learn new ideas about student leadership and how to create a positive school climate. Travel will be by district vehicle; staff members will provide supervision; accommodations and meals will be through the Doubletree Hotel; and costs of this trip will be paid through ASB funds. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip request from Ms. Patricia Prosser to travel to Orange on May 22-23, 2005 with six (6) students to attend the Student Body Presidents Workshop.

\* F. <u>Discuss Travel and Related Expenses for CSBA Delegate Assembly</u> (Mr. Duchon) The Board selected Board member Chavez to be a representative to do the business of the California School Boards Association as a Delegate. President Chavez is attending the upcoming CSBA Delegate Assembly meeting May 14-15, 2005. A copy of the preliminary schedule for the Delegate Assembly meeting is included in the supporting documents. He has requested that costs relating to the CSBA Delegate Assembly should not be considered as a conference cost. There are no registration fees to attend the Delegate Assembly; the only expenses are for food and lodging. Following discussion, <u>administration requests direction from the Board regarding the responsibility of the District for CSBA Delegate Assembly expenses.</u>

## G. <u>Approve 2005 Mandated, Core Academic, and Special Education Summer School</u> Program Grades 8-12 (Mr. Jensen)

The State of California provides funding which allows school districts to provide summer school instruction for students in Grades 2-9 in specific core areas or who have been retained or who are at-risk of retention, as well as students in Grades 7-12 who are not making sufficient progress towards meeting the High School Exit Exam. The following chart displays summer school courses proposed for both comprehensive high schools:

|  | Jurupa Valley High | Rubidoux High |
|--|--------------------|---------------|
| Algebra A                              | X                  | X             |
| Algebra I                              | X                  | X             |
| Algebra II                             | X                  | X             |
| Geometry                               | X                  | · X           |
| English 9                              | X                  | X             |
| English 9 (sheltered)                  | X                  | X             |
| English 10                             | X                  | X             |
| English 10 (sheltered)                 | X                  | X             |
| English 11                             | X                  | Χ             |
| English 11 (sheltered)                 | X                  | X             |
| English Language Development I         | X                  | X             |
| English Language Development II        | X                  | X             |
| English Language Development III       | X                  | X             |
| Economics                              | X                  | X             |
| Government                             |                    | X             |
| U. S. History                          | X                  | X             |
| World History                          | X                  | X             |
| Personal and Social Responsibility     | X                  |               |
| Personal and Social Responsibility (sh | neltered) X        |               |
| ROTC Aerospace Science                 | X                  | X             |
| Biology                                | X                  |               |
| Biology Honors                         | X                  |               |
| Geophysical Science                    | X                  | X             |
| Physical Education                     | X                  | X             |
| Marching Band                          | X                  | X             |
| Video Production                       | X                  |               |
| General Art I                          |                    | X             |
| Healthy Living                         | X                  | X             |
| Healthy Living (sheltered)             | X                  |               |
| CA High School Exit Exam – Math        | X                  |               |
| CA High School Exit Exam – English     | X                  |               |

04/18/05

## PROPOSED SUMMER SCHOOL SCHEDULE

Jurupa Valley High School June 27 - August 4, 2005

Hours: 7:30 a.m. - 12:45 p.m. Transportation is **not** provided

(No school on July 4)

Monday through Thursday only.

Rubidoux High School June 27 - August 4, 2005 (At the New High School) Hours: 7:30 a.m. - 12:45 p.m. Transportation is **not** provided

(No school on July 4)

Monday through Thursday only.

Nueva Vista High School June 27 - July 15, 2005

Hours: Session I – 7:30 a.m. – 9:30 a.m. Session II – 9:45 a.m. – 11:45 a.m.

Transportation is **not** provided (No school on July 4)

**Special Education (secondary)** Hours: 7:30 a.m. – 12:45 p.m. June 27 – August 4, 2005

Transportation is provided

(No school on July 4)

Monday through Thursday only.

It is recommended that the Board approve the 2005 summer school offerings as presented.

### H. Approve Amendment to Expenditure of Governor's Performance Award Funds at Pedley (Ms. Moreno) Elementary

Ms. Elizabeth Sawley, Principal at Pedley Elementary, is requesting approval to amend the expenditure of Year 1 Governor's Performance Award funding in the amount of \$10,634.80 as Amendment of these expenditures has been approved by the School Site listed below. Council at its regular meeting on February 15, 2005.

\$ 5, 147.23 1. Materials and Supplies 2. Non-Capitalized Technology

5, 487.57

\$10,634.80 Total

It is recommended that the Board approve the amendment to the expenditure of Governor's Performance Award funds as requested by Ms. Elizabeth Sawley, Principal, Pedley Elementary School, in an amount not to exceed \$10,634.80.

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and *(SCORE)* the *School and Community OutREach Team* for follow-up:

## **REVOKE - SUSPENDED EXPULSION:**

1. It is recommended that the Board of Education revoke the Suspended Expulsion Order of the following pupil in Discipline Case #03-109 for violation of Education Code Sections 48900 (a1), (k) expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 20, 2005.

## **EXPULSION CASES:**

- The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-198 for violation of Education Code Sections 48900 (a2), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
- 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-203 for violation of Education Code Sections 48900 (j), (k) and 48915 (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
- 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-208 for violation of Education Code Sections 48900 (a1), (k), (.4) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
- 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-210 for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

## \*\* I. Act on Student Discipline Cases (Continued)

(Mr. Duchon)

5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-211 for violation of Education Code Sections 48900 (a1), (b) and 48915 (a2), (b), (c2), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

## J. Approve Personnel Matters

\* 1. Approve Personnel Report #18

(Mrs. Nash)

Administration recommends approval of Personnel Report #18 as printed subject to corrections and changes resulting from review in Closed Session.

\* 2. Adopt Board Proposal to CSEA

(Mrs. Nash)

In prior meetings, the Board has received and reviewed a proposal from the California School Employees Association regarding re-opener negotiations. The Board has also reviewed and announced its proposal in response. Subject to any changes directed by the Board after public comments in the verbal hearing session, administration recommends adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations.

## K. Review Information Reports

- \* 1. Review Williams Settlement Quarterly Uniform Complaint Summary (Mr. Duchon) Education Code 35186 and Board Policy 1902 requires a report of summarized data on the nature and resolution of all complaints on a quarterly basis to the Board and the County Superintendent of Schools. This report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints. Information only.
- \* 2. 2005 Graduation and Promotion Exercises (Mr. Duchon)
  The supporting documents include the 2005 Graduation and Promotion Exercises chart.
  Board members should determine their participation at the school sites. The chart in the supporting documents shows the names of Board members and which ceremony they participated in last year. Information only.

## **ADJOURNMENT**

04/18/05

### SUGGESTED NAMING PROCEDURE FOR HIGH SCHOOL #3

The Board will establish a one month period for the Superintendent to widely invite nominations from groups or individuals throughout Jurupa. Nomination materials received in the Superintendent's office after the specified ending date deadline will not be considered. (February with February 28 deadline)

Each nomination must be typed on a standard sheet of  $8.5 \times 11$  paper with the name(s) of the person(s) or organization making the nomination. A plaque will be placed in the new school office recognizing the winner of the naming contest when the school opens under the selected name. This will be first one time-stamped if names are duplicated.

A separate single typed page of supporting reasons for the nominated name may be attached, but is not required.

The Superintendent shall designate a committee of three persons including an adminstrator (chair) and two others, including at least one language arts or English teacher, to combine and consolidate the support information on any duplicate name nominations into a single typed page. (March 2-15)

A week prior to the Preliminary Selection Meeting, each Trustee will receive an alphabetical list of all names nominated. They will also receive a separate package of the nomination documents including the nomination page and supporting reasons page. For a duplicated name all submittor's names will be included with the first submittor's name listed first and underlined. The consolidated page of supporting reasons will be included. (List on March 24, April 4 meeting)

At a previously publicized date and location, the five Trustees will hold a Preliminary Selection Meeting where the list will be reduced to five or fewer names. (April 4) The Superintendent, as Secretary to the Board, will coordinate the selection process so the President is a full and equal participant with the other Trustees.

The process used will be for each Trustee to write the three different names they most prefer on a slip of paper they sign, and pass them to the Secretary, who will read aloud the names chosen, and the name of the Trustee. Each sheet will have Round One added, and become a part of the record to be included in the minutes of the meeting.

Those fifteen or fewer names will be listed on a public display so the Trustees and the public in attendance may see them.

The same process shall be used for Round Two with each Trustee selecting and listing two different names from the Round One selections. However, if there are nine or fewer names listed in Round One, the process will move directly to Round Three.

The same process shall be used for Round Three with each Trustee selecting and listing a single preferred name from the prior selections. Again, names will be publicly posted.



A future Public Hearing and Final Selection Date on the five or fewer names will be scheduled. (April 18)

After the Public Hearing is closed, each Trustee will have an opportunity to publicly advocate for the name he or she prefers.

The Final Selection Process shall be one of trustees weighting the five or fewer names. Each Trustee will list in preferred order, top to bottom, all of the five or fewer names selected in Round Three, again signing the slip which shall be recorded as Round Four, and be included in the minutes. The Secretary will assign a weight of one to the last name on each sheet. A weight of two shall be given the second name from the bottom, and so on until each of the five or fewer names is weighted. The total weights for each name shall be added by the Secretary and be displayed and announced.

If two or more names tie with the greatest weight in Round Four, each Trustee will choose one of these names, write it on a sheet as Round Five, and the Secretary will announce the results.

The Board will adopt the name which results from Round Four, or, if required, from Round Five.



## Names Submitted for Renaming New High School

| NAME SUBMITTED        | PERSON SUBMITTING NAME             |
|-----------------------|------------------------------------|
| Above and Beyond      | Harry Bratton                      |
| Achievement           | Harry Bratton                      |
| Aim                   | Harry Bratton                      |
| Alvarado              | Terry Tibbetts*                    |
|                       | Susan Feild                        |
|                       | Marybeth & Larry Feild             |
|                       | Donna F. Derstine                  |
| Awaken                | Harry Bratton                      |
| Bandini               | Kimberly Jarrell Johnson           |
| Juan Bandini          | Kimberly Jarrell Johnson           |
| Camino Canyon         | Mission Middle School Site Council |
| Challenge             | Harry Bratton                      |
| De Anza               | Edward E. Hawkins*                 |
|                       | Mission Middle School PTA          |
|                       | Mission Middle School Site Council |
| Juan Bautista De Anza | Caitlin Humpherys                  |
|                       | Cody Benjamin Humpherys            |
|                       | Brett K. Humpherys                 |
| Del Cerro             | Terry Tibbetts                     |
| Difference            | Harry Bratton                      |
| El Rancho             | Terry Tibbetts                     |
| Empire                | Staci A. Della-Rocco               |
| Glen Avon             | Linda D. Spinney*                  |
|                       | Deenaz P. Coachbuilder, Ph.D.*     |
|                       | Ralph L. Smith                     |
|                       | Iola G. Smith                      |
|                       | Margaret Mahoney                   |
|                       | Karlene L. Bell                    |
|                       | J. Beer                            |
|                       | Karen S. Mahoney                   |
|                       | Susan M. McCarthy                  |
|                       | Michael J. Kalinich                |
|                       | Virgil H. Schroeder                |
|                       | Margaret E. Schroeder              |



| NAME SUBMITTED          | PERSON SUBMITTING NAME             |
|-------------------------|------------------------------------|
| Glen Avon (Continued)   | Sandra Hicks                       |
|                         | Gary Hicks                         |
|                         | Kenneth Hicks                      |
|                         | Bonnie Hicks                       |
|                         | Jessica Hicks                      |
| Glen Avon Mission       | Marsha Wilson                      |
| Glen Canyon             | Pat Cheuvront                      |
| Granite Canyon          | Stephanie L. Ornelas               |
| Edward Hawkins          | Carol Ann Johnson                  |
| Thomas Jefferson        | Alex Kristopher Humpherys          |
| Jensen Ranch            | Terry Tibbetts                     |
| Jurupa Polytechnic      | Timothy Kukol                      |
| Vincent Thomas Lombardi | The Gutierrez Family               |
| Mission                 | Mission Middle School Site Council |
| Mission Hills           | Terry Tibbetts                     |
| Mission View            | Terry Tibbetts                     |
| Monte Vista             | Terry Tibbetts                     |
| Otilla Moody            | Craig N. Yoder                     |
| Penny Newman            | Carol Ann Johnson                  |
| Patriot                 | Gene Crutcher*                     |
|                         | Pip Reaver*                        |
|                         | Bob Umphress                       |
| ,                       | David Harding Barnes               |
| Patriot Memorial        | Dawn Brewer                        |
| Pride                   | Harry Bratton                      |
| Pyrite Canyon           | Donna Fuller                       |
| Rancho                  | Mission Middle School PTA          |
| Rancho Jurupa           | Marcelyn D. Scott                  |
| Red Hawk                | Jackie Cox                         |
| Rio Rancho              | Terry Tibbetts                     |
| River Glen              | Sandra Shammas                     |
| Riverview               | Anne c. Humpherys                  |
| Rocky                   | Samantha Reina Avila               |
| Sierra Vista            | Terry Tibbetts                     |
| Stalder                 | Kimberly Jarrell Johnson           |
| Arthur Stalder          | Kimberly Jarrell Johnson           |
| Phillip Trust           | Mark & Kimberly Johnson            |
| Union                   | Kim Jarrell Johnson                |
| Wilson                  | Kimberly Jarrell Johnson           |
| Benjamin D. Wilson      | Kimberly Jarrell Johnson           |

<sup>\*</sup>Bold print notes the person/persons that turned in the name first.



## Names Submitted for Renaming New High School

| NAME<br>SUBMITTED | REASON FOR SUBMITTING NAME  |
|-------------------|---|
| Above and         | Preparing our kids to go above and beyond being average kids.   |
| Beyond            |   |
| Achievement       | We want to see our kids achieve the standards required by the state and   |
|                   | their personal goals  |
| Aim               | We aim to give our kids the best education possible to be successful.   |
| Alvarado          | Based upon the Jensen-Alvarado Ranch located near the school.   |
|                   | For Jensen-Alvarado.  |
| Awaken            | We want to awaken our kids to go above and beyond being average   |
|                   | kids.   |
| Bandini           | In 1838, four years after the Secularization Act went into effect, Juan Bandini, a dashing fellow known for his social graces and ability to dance, was appointed administrator of the Mission San Gabriel by then Governor Juan Alvarado. In this capacity, Bandini became the overseer of the mission and all its holdings. He wasted little time in claiming some of these holdings for himself and in early 1838 he sent a petition to the Governor requesting ownership of the Jurupa Rancho. Bandini was granted ownership of the Jurupa Rancho on September 28, 1838, 167 years ago. It became the first officially recognized Mexican land grant in what would become Riverside County. |
| Juan Bandini      | Same as above.  |
| Camino            | Was recommended because the property runs along Camino.   |
| Canyon            |   |
| Challenge         | We want to prepare our kids to meet all of the challenges that will come their way.   |
| De Anza           | Spanish conquistador Juan Bautista DeAnza was a significant early figure who explored this area. The Juan Bautista DeAnza historical trail map shows his local encampment on the bank of the Santa Ana River. Two prominent historical figures explored and influenced the initial development of this area. Rubidoux High School is named for one. De Anza High School would recognize the other. Jurupa Valley High School, our second comprehensive high school, was named for the entire area.  |
|                   | The name is simple; it is easy to say and spell; it has a nice sound to it, and it is associated with an important historical figure, Juan Bautista De  |
| :                 | Anza.  Was recommended because of the history of the De Anza trail that runs in provingity to the property.   |
| Dol Corro         | in proximity to the property.  Paged upon the rolling hills encircling the greater lumps Valley   |
| Del Cerro         | Based upon the rolling hills encircling the greater Jurupa Valley.  |



| NAME                          | REASON FOR SUBMITTING NAME   |
|-------------------------------|--|
| SUBMITTED                     | TELISON NO SELECTION OF THE SELECTION OF |
| Difference                    | When our kids leave this school they will be on their way to make a positive difference in our world.  |
| El Rancho                     | Based upon the State Historical Landmark Jensen Ranch, which is located nearby.  |
| Empire                        | As part of the Inland Empire.  |
| Glen Avon                     | That is where it is located.   |
| Glen Avon<br>Mission          | The reason behind the name is Glen Avon is the area of the school, it is on Mission Boulevard, and it is at High School level.   |
| Glen Canyon                   | This name will keep the area (Glen Avon) in the school name and when you look at the hills around the school, you will realize that you are in a canyon.   |
| Granite<br>Canyon             | Unfortunately the down side is that this area has been tagged as a toxic dump site. The beautiful part is that this area has a rich history of granite mining and cultural diversity among its settlers. This name I believe will be accepted with history backing it nicely. It is our responsibility as parents of the future and residents who have generations of families who have been here from the beginning to educate our newcomers to the community and our children growing up here about the wonderful and rich history from which they live. If they are not proud of who they are and where they live then we have failed in that sense.  |
| Edward                        | The Jurupa tradition would seem to suggest that schools are named for  |
| Hawkins                       | streets or sections of the Jurupa area (other than Ina Arbuckle Elementary School). I would like to propose a new tradition. Perhaps new schools could be name for outstanding members of the Jurupa community.  |
| Jensen Ranch                  | Based upon the State Historical Landmark Jensen Ranch, which is located nearby.  |
| Vincent<br>Thomas<br>Lombardi | My family and I are grateful for the opportunity to participate in the naming of the third high school in our community. We are truly honored to be a part of this process. We thought long and hard about what we would want our new high school to encompass and the impact it would have in our community. This high school has the opportunity to instill integrity, knowledge, equality, hard work and commitment in our youth and in future generations. Vince Lombardi believed and represented the American zeal to be the best at everything we do as a person, community, state and country. Our new high school should represent that American dream. He believed in bringing out the absolute best in everyone, whether it was spiritual, mental, physical, or for the betterment of one's existence. Mr. Vince Lombardi dedicated his life to perfection, honesty, decency and the discipline that brought forth the pride that he instilled in others. He lived his life by example, and that very example is what our high school should be.  |



| NAME<br>SUBMITTED | REASON FOR SUBMITTING NAME  |
|-------------------|---|
| Mission           | This name was recommended because the District already has Jurupa                 |
|                   | Middle that connects with Jurupa Valley. The student members felt                 |
|                   | that the same should be true for Mission Middle and Mission High.                 |
| Mission Hills     | Based upon the Mission motif that distinguishes the greater Riverside             |
|                   | area and the hills surrounding the Jurupa area.                                   |
| Mission View      | Based upon the Mission motif that distinguishes the greater Riverside area.       |
| Monte Vista       | Based upon the rolling hills encircling the greater Jurupa Valley.                |
| Otilla Moody      | Mrs. Moody taught fifth grade at Glen Avon Elementary for over forty              |
|                   | years! She prepared generations of students for advancement to higher             |
|                   | education. She is an institution in Glen Avon education. Her 'tough               |
|                   | love' approach to learning was demanding but fair. It taught us to                |
|                   | expect more from ourselves. I was born and raised in Glen Avon. I                 |
|                   | can tell you first hand that life is not always fair. But I can also tell you     |
|                   | that without Mrs. Moody's love for teaching, countless numbers of us              |
|                   | would never have succeeded in becoming productive members of                      |
|                   | society. Her entire career was spent in the plume of a toxic-waste site,          |
|                   | yet she never left Glen Avon! She is my personal hero. What better                |
|                   | honor could you bestow on an educator of such selfless caliber than to            |
|                   | name a school after her?  |
| Penny             | I would like to propose a new tradition. Perhaps new schools could be             |
| Newman            | name for outstanding members of the Jurupa community.                             |
| Patriot           | To celebrate our troops who are fighting for our freedom.                         |
|                   | I believe we should stay away from choosing any name that depicts a               |
|                   | specific area or street since it has been such a controversial issue in the past. |
|                   | We can teach love of country. We can teach patriotism and we can also             |
|                   | teach what it is not and how the term can be misused. Students can                |
|                   | aspire to this title through their behavior and an appreciation of what           |
|                   | this great nation and its leaders have done to correct our wrongs and             |
|                   | move us forward as a society that other people aspire to.                         |
|                   | A Patriot can represent any and all countries and communities of earth.           |
|                   | It is not a word owned by any country or government. It is owned by               |
|                   | the people who have cherished it, breathed it, fought for it, and who             |
|                   | stand with pride when their national anthem is sounded. Those most                |
|                   | patriotic of all have admitted to a watery eye when the anthem of their           |
|                   | country is played.  |
| Patriot           | The name Patriot Memorial High School is a fluid name that will                   |
| Memorial          | continue to honor those who make the ultimate sacrifice to defend this            |
|                   | country as well as those who continue to give of themselves to our                |
| Deido             | The agreement in Dride would stand for Durile Desciving Imposetive                |
| Pride             | The acronyms in Pride would stand for Pupils Receiving Innovative                 |
|                   | Distinctive Education   |



| NAME<br>SUBMITTED | REASON FOR SUBMITTING NAME   |
|-------------------|--|
| Rancho            | The name is simple, it is easy to say and spell, it has a nice sound to it, and it is associated with a significant time in the history of the Jurupa area, the Rancho period.   |
| Rancho Jurupa     | Once this area was comprised of large ranches and open spaces. We continue to be unique among other local communities with our horse trails, community arenas, and local rodeo. The Rancho Jurupa (Jurupa Ranch) name celebrates the origins of our area and is representative of the rural flavor of this section of our valley.  |
| Red Hawk          | Anyone living in our area has to be aware of the beautiful red-tail Hawks that fly above us during all daylight hours, but especially during the late afternoon and evening. They "glide" for what can seem like an hour, never flapping their beautiful wings, apparently just looking around. I feel that RED HAWK for the name of the new high school would be very appropriate as we have many of these beautiful birds living in our area, and the name would represent the entire area, not just one small community.  |
| Sierra Vista      | Based upon the rolling hills encircling the greater Jurupa Valley.   |
| Stalder           | Arnold J. Stalder was one of the first settlers to move to the Mira Loma area. He donated the land for the Union Joint School, the first school in the immediate Mira Loma area. He became the first postmaster of the area and for a time the post office name was Stalder.   |
| Arnold Stalder    | Arnold Stalder was one of the first settlers in the Mira Loma area, moving there in about 1882. He donated land for the Union School. The Union School later became part of the Jurupa Unified School District.  |
| Phillip Trust     | Phillip Trust was raised in the Jurupa area and attended Jurupa schools, graduating from Rubidoux High School. He later became a police officer in the City of Riverside. Trust was killed in the line of duty 22 years ago along with Dennis Doty. I believe that the new high school should be named for Phillip Trust for the following reasons: The School will be named after someone who can be held up as a role model for its students; naming the school after Trust would demonstrate the District and community's admiration and respect for peace officers; Trust is a product of the District's schools; "Trust" is easy to say and spell and will be a positive sounding name for the new high school. |
| Union             | In 1886 a new school district was formed in the Jurupa area called Pleasant Valley. After the formation of Riverside County in 1893 its name was changed to Union School District. It eventually combined with three other school districts to form the Jurupa Unified School District. Of the four school districts that formed JUSD, Union is the only one that does not have a school named after it. The District should have a school named for this historic school district.  |



| NAME<br>SUBMITTED | REASON FOR SUBMITTING NAME   |
|-------------------|--|
| Wilson            | On May 6, 1843, Juan Bandini sold approximately 1.5 leagues of the       |
|                   | Jurupa Rancho to Benjamin D. Wilson for 25 cents per acre. This          |
|                   | included the area of present day Jurupa. Wilson was an American who      |
|                   | played a significant role in early Jurupa and Southern California. In    |
|                   | Jurupa he was our first Justice of the Peace. He was the first American  |
|                   | mayor of Los Angeles, serving one term beginning in 1851. He went        |
|                   | on to become a three term state senator. Mt. Wilson is named after       |
|                   | him. He was an Indian agent that wrote a historically significant report |
|                   | on the local Native Americans. He also happens to be grandfather of      |
|                   | General George Patton.   |
| Benjamin D.       | See above.   |
| Wilson            |  |



## RESOLUTION #2005/40

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT APPROVING JOINT COMMUNITY FACILITIES AGREEMENT WITH JURUPA AREA RECREATION AND PARK DISTRICT (COMMUNITY FACILITIES DISTRICT NO. 4)

WHEREAS, on March 7, 2005, the Board of Education (the "Board of Education") of Jurupa Unified School District (the "District") adopted Resolution #2005/29 stating its intention to establish a community facilities district, to be designated "Community Facilities District No. 4 of Jurupa Unified School District" (the 'Community Facilities District"), and initiating proceedings pursuant to Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982," for the formation of the Community Facilities District, for the purpose, among others, of financing through the sale of bonds the design, construction and acquisition of park facilities which are necessary to meet increased demands placed upon the District and Jurupa Area Recreation and Park District (the "Park District") as a result of the development of said real property; and

WHEREAS, pursuant to Sections 53316.2 through 53316.6 of the California Government Code, a community facilities district may finance facilities to be owned or operated by an entity other than the agency that created the district pursuant to a joint community facilities agreement if the legislative body of each entity adopts a resolution declaring that such a joint agreement would be beneficial to the residents of that entity; and

WHEREAS, pursuant to said Section 53316.2, the District may have primary responsibility for the formation of a community facilities district pursuant to such a joint community facilities agreement if it is reasonably expected to have responsibility for providing facilities to be financed by a larger share of the proceeds of bonds of the district established pursuant to the joint community facilities agreement than any other local agency, and it is expected that the District will have responsibility for providing facilities to financed by a larger share of the proceeds of the bonds of the Community Facilities District than any other agency, including the Park District, whose facilities and fees will be financed with the proceeds of the sale of such bonds; and

WHEREAS, there has been presented to the Board of Education a form of joint community facilities agreement to be entered into by the District and the Park District; and

WHEREAS, the Board of Education has determined that the proposed joint community facilities agreement will be beneficial to the residents of the District and the Community Facilities District;



NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. The Board of Education determines that the joint community facilities agreement entitled "Joint Community Facilities Agreement Between Jurupa Unified School District, Jurupa Area Park and Recreation District, Jurupa Hills 80, LP and CRV Jurupa 50, LP (Community Facilities District No. 4)" (the "Agreement") will be beneficial to the residents of the District and the Community Facilities District.

Section 2. The Agreement is approved in the form submitted to the Board of Education at the meeting at which this resolution is adopted and the President and the Clerk of the Board of Education are authorized to execute and deliver the Agreement on behalf of the District. The Business Manager of the District is authorized to consent to such modifications of the Agreement as are determined by bond counsel to the District to be necessary to comply with provisions of the Mello-Roos Community Facilities Act of 1982 and which do not affect the net amount of the proceeds of the sale of the bonds of the Community Facilities District which will be received by the District for financing the design, construction and acquisition of parks and park and recreation facilities and master plan water and sewer system facilities or which are not otherwise material.

Section 3. The Clerk of the Board of Education shall deliver an executed copy of the Agreement to the Park District.

PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT AT A REGULAR MEETING THEREOF HELD ON THE  $18^{TH}$  OF APRIL 2005 BY THE FOLLOWING VOTE:

| AYES: NOES: ABSENT: SECONDED: MOTION: |                                     |
|---------------------------------------|-------------------------------------|
|                                       |                                     |
|                                       | President of the Board of Education |
| ATTEST:                               |                                     |
|                                       |                                     |
| Clerk of the Board of Education       |                                     |



## **CERTIFICATION**

| STATE OF CALIFORNIA )   |
|---|
| )ss. COUNTY OF RIVERSIDE )  |
| I, Sam D. Knight, Clerk of the Board of Education of the Jurupa Unified Schoo           |
| District hereby certify this to be a true and correct copy of Resolution #2005/40 which |
| was adopted by the Board of Education at its meeting on April 18, 2005.                 |

Witness my hand and the seal of the Jurupa Unified School District this 18th day of April, 2005.

Clerk of the Board of Education



## JOINT COMMUNITY FACILITIES AGREEMENT

## by and among

## JURUPA UNIFIED SCHOOL DISTRICT,

## JURUPA AREA RECREATION AND PARK DISTRICT,

JURUPA HILLS 80, LP, a California limited partnership

AND

CRV JURUPA 50 L.P. a California limited partnership,

**RELATING TO** 

COMMUNITY FACILITIES DISTRICT NO. 4 OF THE JURUPA UNIFIED SCHOOL DISTRICT

Dated: April 1, 2005



# JOINT COMMUNITY FACILITIES AGREEMENT BY AND AMONG JURUPA UNIFIED SCHOOL DISTRICT, JURUPA AREA RECREATION AND PARK DISTRICT, JURUPA HILLS 80, LP AND CRV JURUPA 50, LP

## (Community Facilities District No. 4 of the Jurupa Unified School District)

THIS JOINT COMMUNITY FACILITIES AGREEMENT ("Agreement") is made and entered into as of the 1<sup>st</sup> day of April, 2005, by and among the JURUPA AREA RECREATION AND PARK DISTRICT, County of Riverside, State of California, a California recreation and park district formed and existing pursuant to Division 5, Chapter 4, commencing with Section 5780, of the California Public Resources Code (the "Park District), the JURUPA UNIFIED SCHOOL DISTRICT, a California public school district organized and operating pursuant to the applicable provisions of the California Education Code ("School District") and JURUPA HILLS 80 LP, a California corporation and CRV JURUPA 50, LP, a California limited partnership (collectively the "Property Owners"). The parties hereto may be referred to in some instances as a party ("Party") or parties ("Parties").

## RECITALS:

- A. The Property Owners owns approximately 60.44 acres of land, located within the boundaries of the Park District and the School District, as shown on Exhibit "A" (the "Property").
- B. The Property Owners desire to develop the Property primarily for residential purposes, and has obtained, or will obtain, the necessary development approvals to construct approximately 131 single family detached residential units ("SF/DU") on the Property ("Project"). Development of the Project will require the payment of costs including but not limited to acquisition and construction of certain recreational and park facilities by Jurupa Hills 80, LP ("Park District Facilities") and the payment of fees pursuant to Government Code Section 66477 (the "Park District Fees") by the Property Owners (collectively the "Park District Costs"). Park District Costs, may be paid from time to time from funds of hereinafter described CFD No. 4 to the extent such funds are available. Also, development of the Property will require school facilities fees ("School Fees") to fund the acquisition and construction of certain school facilities (the "School Facilities") to be paid to the School District which it is anticipated may be reimbursed or satisfied by funds of hereinafter described CFD No. 4.
- C. Pursuant to the request of the Property Owners, the Board of Education of the School District, intends to form Community Facilities District No. 4 of the Jurupa Unified School District ("CFD No. 4"), pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Section 53311 of the Government Code of the State of California ("Act").



- D. CFD No. 4 is being established to provide financing of (i) amounts relating to School Fees payable to School District to fund School Facilities to accommodate students resulting from development of the Property and (ii) amounts relating to Park District Costs relating to park and recreation facilities described herein pursuant to this agreement among the School District, the Property Owners and Park District.
- E. School District and Park District are authorized by Section 53313.5 of the Act to finance, by means of CFD No. 4, the Park District Costs for the acquisition and/or construction of the Park District Facilities and the costs of the School Facilities. This Agreement constitutes a "joint community facilities agreement" ("JCFA") within the meaning of Section 53316.2 of the Act by and among the Park District, the Property Owner the School District, pursuant to which the CFD No. 4, when formed, will be authorized to finance the Park District Facilities and Park District Fees to be funded by the Park District Costs paid by or on behalf of the Property Owners. As provided by Section 53316.6 of the Act, the Park District shall be responsible for the acquisition, design, construction, operation and maintenance of the Park District Facilities.
- F. Park District will be entering a separate acquisition agreement with Jurupa Hills 80, LP or their agents for the design, construction and maintenance of the Park District Facilities by Jurupa Hills 80, LP and the subsequent acquisition of the Park District Facilities by the Park District.
- G. Subsection (e) of Section 53316.2 of the Act provides that, notwithstanding any other provision of the Act, no local agency which is party to a joint exercise of powers agreement or joint community facilities agreement shall have primary responsibility for formation of a community facilities district unless that agency is one or more of certain specified types of agencies, including an agency that is reasonably expected to have responsibility for providing facilities or services to be financed by a larger share of the proceeds of special taxes and bonds of the community facilities district or districts created pursuant to the joint exercise of powers agreement or the joint community facilities agreement than any other local agency.
- H. The School District and the Park District have determined that the School Facilities will be financed by a larger share of the proceeds of the special taxes and the bonds than the Park District Facilities and Park District Fees.

## ARTICLE I GENERAL PROVISIONS

**Section 1.1** <u>Recitals</u>. The above recitals are true and correct and are hereby incorporated by this reference.

### Section 1.2 Definitions.

Unless the context clearly otherwise requires, the terms defined in this Section shall, for all purposes of this Agreement, have the meanings herein specified.

| a)           | "Acquisition      | Agreement" | means | the | Agreement   | <b>Providing</b> | for | Const  | ruction  | and |
|--------------|-------------------|------------|-------|-----|-------------|------------------|-----|--------|----------|-----|
| Acquisition  | of Facilities dat | ed as of   |       | ,   | 2005, by an | d between        | the | Park 1 | District | and |
| Jurupa Hills | 80, LP.           |            |       |     |             |                  |     |        |          |     |



- b) "Act" means the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311, et seq.
  - c) "Agreement" means this Joint Communities Facilities Agreement.
  - d) "Board" means the Board of Education of the Jurupa Unified School District.
- e) "Bond Proceeds" or "Proceeds of the Bonds" shall mean those net funds generated by the sale of the Bonds, or other securities issued on behalf of or for the benefit of CFD No. 4.
- f) "Bond Resolution" means that Resolution, Resolution Supplement, Fiscal Agent Agreement, or other equivalent document(s) providing for the issuance of the Bonds.
- g) "Bonds" shall mean those bonds, or other securities, issued in one or more series by, or on behalf of, CFD No. 4, as authorized by the qualified electors within CFD No. 4.
- h) "CFD No. 4" means Community Facilities District No. 4 of the Jurupa Unified School District.
- i) "Mitigation Agreement" means collectively the School Facilities Mitigation Agreement by and between Jurupa Unified School District and Jurupa Hills 80, LP dated March 7, 2005 and the School Facilities Mitigation Agreement by and between Jurupa Unified School District and CRV Jurupa 50, LP dated March 7, 2005.
- j) "Rate and Method" means the Rate and Method of Apportionment of the Special Tax expected to be authorized for levy and collection pursuant to proceedings undertaken for the formation of CFD No. 4 pursuant to the Act.
- k) "Park District Costs" means those costs incurred in the acquisition and construction of Park District Facilities and Park District Fees.
- 1) "Park District Facilities" means those park and recreational facilities required to be constructed by Jurupa Hills 80, LP.
- m) "Park District Facilities Account" means the fund or account of CFD No. 4 (regardless of its designation within the Bond Resolution) into which a portion of the Proceeds of the Bonds may be deposited in accordance with the Mitigation Agreement for payment of Park District Costs applicable to the Property.
- n) "Park District Fees" means those fees authorized to be charged by Park District pursuant to Government Code 66477.
  - o) "State" means the State of California.
- p) "Special Taxes" means the special taxes expected to be authorized to be levied and collected pursuant to the final Rate and Method as approved by CFD No. 4.



## ARTICLE II FORMATION OF CFD AND ISSUANCE OF BONDS

- Section 2.1 Formation of CFD No. 4. The School District, pursuant to the Mitigation Agreement, and the written request of the Property Owners, has initiated proceedings pursuant to the Act for the formation of CFD No. 4, the authorization of the Special Taxes within CFD No. 4 and the authorization of Bonds on behalf of CFD No. 4. Nothing contained herein shall be deemed to limit the discretion of the School District in that regard and the School District shall have no liability to Park District if CFD No. 4 is not formed or if the Special Taxes and Bonds are not authorized by the qualified electors within CFD No. 4.
- Section 2.2 <u>Issuance and Sale of Bonds</u>. In the event CFD No. 4 is formed and the Special Taxes and Bonds are authorized, the Board, acting as the Legislative Body of CFD No. 4 may, in its sole discretion, in accordance with its adopted policies ("CFD Policies"), and in consultation with the Property Owners, adopt the Bond Resolution and issue the Bonds.
- Section 2.3 <u>Bond Proceeds</u>. Upon completion of the issuance of the Bonds, and receipt of the Bond Proceeds, the School District, or CFD No. 4 (as may be applicable) and the Property Owners, shall determine the amount of the Bond Proceeds allocable to finance the Park District Costs. CFD No. 4 shall reimburse the Property Owners for the Park District Costs paid by Property Owners from time to time in accordance with Section 2.4 below.

## Section 2.4 Responsibility for Park District Costs and Facilities.

- a) The Parties hereto acknowledge and agree that the final responsibility for the payment of the Park District Costs and the design, construction and dedication of facilities required to provide park and recreational service to the Project lies with each Property Owner as provided for in Section 2.7 herein and the Acquisition Agreement. The Property Owners shall pay all Park District Fees as required.
- b) If the amount derived from Bond Proceeds, including investment earnings thereon, if any, are not sufficient to fund the total cost of the Park District Costs, the parties hereto agree that all responsibility and liability for the amount of such shortfall shall be and remain with the Property Owners and shall not lie with the School District, CFD No. 4 or Park District.
- c) Park District agrees to utilize or apply funds provided to it by the Property Owners for the Park District Facilities. Property Owner may submit a payment request to CFD No. 4 from time to time for the reimbursement of Park District Costs previously paid by the Property Owners, which payment request shall include proof of receipt of payment from Park District and shall be in substantially the same form as provided for in Exhibit B attached hereto.
- Section 2.5 <u>Responsibility for Debt Service or Special Taxes</u>. Park District shall have no obligation, responsibility, or authority with respect to the issuance and sale of the Bonds, or the payment of the principal and interest thereon, or for the levy of the Special Taxes to provide for the payment of principal and interest thereon, and CFD No. 4 shall have the sole authority and responsibility for all such matters.



The Parties hereto specifically agree that the liabilities of CFD No. 4, including liabilities, if any, of CFD No. 4 pursuant to the documents providing for the issuance of Bonds, including the Bond Resolution, shall not be or become liabilities of Park District.

- Section 2.6 <u>Administration of CFD No. 4</u>. The School District shall have the power and duty to provide for the administration of CFD No. 4 once it is formed, subject to the terms hereof and the Acquisition Agreement, including employing and compensating all consultants and providing for the various other administration duties set forth in this Agreement. It is understood and agreed by Parties hereto that Park District will not be considered a participant in the proceedings relative to formation of CFD No. 4 or the issuance of the Bonds, other than as a Party to this Agreement.
- Section 2.7 <u>Property Owners Fees</u>. Park District Fees to be paid by the Property Owners which may be financed by Bond proceeds are \$3,276/Unit, as defined in the Mitigation Agreement.
- Section 2.8 No Park District Liability. The School District, the Park District and the Property Owners acknowledge and agree that the Park District shall have no responsibility or liability for the establishment of CFD No. 4, the levy of the special taxes, the issuance of the Bonds, the financing, acquisition, construction and installation of the School District Facilities or any matters relating thereto, including any disclosure made in connection with the offering and sale of the Bonds and any continuing disclosure made at any time with respect to the Bonds.
- Section 2.9 <u>Tax Matters</u>. In connection with the issuance of any Bonds, a portion of the proceeds which are to be made available to finance the acquisition and construction of Park District Facilities or Park District Fees, the Park District agrees to execute and deliver such certifications and agreements as may be reasonable required in order for Bond Counsel to conclude that interest on such Bonds will be excluded from gross income under Section 103 of the Internal Revenue Code of 1986.
- Section 2.10 <u>Indemnification</u>. The Property Owners shall assume the defense of, indemnify and hold harmless the Park District and its officers, employees and agents, and each of them from and against all actions, damages, claims, losses or expenses of every type and description to which they may be subject or put, by reason of, or resulting from, this Agreement, the establishment of the CFD No. 4, the levy of the special taxes, the issuance of the Bonds, the financing of the School District Facilities or any matters relating thereto, including any disclosure made in connection with the offering and sale of the Bonds and any continuing disclosure made at any time with respect to the Bonds. If the Property Owners fail to do so, the Park District shall have the right, but not the obligation, to defend the same and charge all of the direct or incidental costs of such defense, including any fees or costs, to, and recover the same from, the Property Owners.

No indemnification is required to be paid by the Property Owners for any action, damages, claim, loss or expense arising from the sole negligence or willful misconduct of the Park District or its officers, employees or agents.



## ARTICLE III TERM AND TERMINATION

Section 3.1 <u>Effective Date</u>. This Agreement shall become effective and of full force and effect as of the date ("Effective Date") it is approved by the governing boards of both of the Parties, to be confirmed by the execution hereof by the authorized representatives of the Parties hereto.

Section 3.2 <u>Termination</u>. If the District is unable to complete the sale of the Bonds prior to March 1, 2008, this Agreement shall thereafter automatically terminate and be of no further force or effect.

## ARTICLE IV ADDITIONAL GENERAL PROVISIONS

Section 4.1 <u>Recordkeeping: Inspection of Records</u>. Each Party hereto agrees to keep and maintain full and accurate records of all amounts, and investment earnings, if any, paid to Park District for the Park District Facilities as to the Property and amounts expended from the Park District Facilities Fund as provided for in the Bond Resolution. Each Party further agrees to make such records available to the other Party hereto during normal business hours upon reasonable prior notice. All such records shall be kept and maintained by the appropriate Party as provided by applicable law and their respective policies.

Section 4.2 <u>Partial Invalidity</u>. If any part of this Agreement is held to be illegal or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall be given effect to the fullest extent reasonably possible.

Section 4.3 Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the successors and assigns of the Parties hereto. This Agreement may not be assigned without the prior written consent of the other Parties hereto, and any such nonconsented assignment shall be void. This Agreement is for the sole benefit of the School District, Park District, Property Owner and their successors and assigns, and no other person or entity shall be deemed to be a beneficiary hereof or have an interest herein.

Section 4.4 Notice. Any notice, payment or instrument required or permitted by this Agreement to be given or delivered to any Party or other person shall be deemed to have been received when personally delivered or upon deposit of the same in the United States Post Office registered or certified, postage prepaid, addressed as follows:

School District: Jurupa Unified School District

4850 Pedley Road Riverside, CA 92509

Attention: Business Manager

Park District: Jurupa Area Recreation and Park District

4810 Pedley Road Riverside, CA 92509

Attention: General Manager



Property Owners:

Jurupa Hills 80, LP

110 North Lincoln Avenue, 2<sup>nd</sup> Floor

Corona, CA 92882

Attention: William A. McCallick

CRV Jurupa 50, LP

1682 El Camino Real, Suite 300

San Diego, CA 92130

Attention: Capstone Advisors

Each Party can change its address for delivery of notice by delivering written notice of such change or address to the other parties within ten (10) calendar days prior to such change.

- Section 4.5 <u>Captions</u>. The captions to Sections used herein are for convenience purposes only and are not part of this Agreement.
- Section 4.6 Governing Law. This Agreement shall be governed by, and construed in accordance with, the laws of the State of California applicable to contracts made and performed in such State.
- Section 4.7 <u>Entire Agreement</u>. This Agreement contains the entire agreement between the parties with respect to the matters provided for herein and supersedes all prior agreements and negotiations between the Parties with respect to the subject matter of this Agreement, except for, as between the Property Owner and the Park District only, this Agreement shall be construed in such a manner as to be consistent with that certain Acquisition Agreement.
- Section 4.8 <u>Amendments</u>. This Agreement may be amended or modified only in writing executed by the authorized representative(s) of each of the Parties hereto.
- Section 4.9 <u>Waiver</u>. The failure of any Party hereto to insist on compliance within any of the terms, covenants or conditions of this Agreement by any other Party hereto, shall not be deemed a waiver of such terms, covenants or conditions of this Agreement by such other Party, nor shall any waiver constitute a relinquishment of any other right or power for all or any other times.
- Section 4.10 <u>Cooperation and Execution of Documents</u>. The Parties hereto agree to complete and execute any further or additional documents which may be necessary to complete or further the terms of this Agreement.
- Section 4.11 <u>Attorneys' Fees</u>. In the event of the bringing of any action or suit by any Party against another Party arising out of this Agreement, the Party in whose favor final judgment shall be entered shall be entitled to recover from the other Party all costs and expenses of suit, including reasonable attorneys' fees.
- Section 4.12 <u>Exhibits</u>. The following exhibits attached hereto are incorporated into this Agreement by reference.



Exhibit Description

"A"

**Property Description** 

Section 4.13 <u>Signatories</u>. The signatories hereto represent that they have been appropriately authorized to enter into this Agreement on behalf of the party for whom they sign.

Section 4.14 <u>Execution in Counterparts</u>. This Agreement may be executed in counterparts, each of which shall be deemed an original.



and year written alongside their signature below. JURUPA UNIFIED SCHOOL DISTRICT President of the Board of Education ATTEST: JURUPA AREA PARK AND RECREATION By: \_\_\_\_\_ President of the Board of Directors JURUPA HILLS 80, LP, a California Limited Partnership **Griffin Communities** By: Its General Partner By: Dale E. Griffin

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day



Its President

| Date: | CRV JURUPA 50, LP, a California limited partnership   |
|-------|---|
|       | By: CRV Wildomar-Jurupa LP a Delaware limited liability company, Its General Partner  |
|       | By: CRV Wildomar-Jurupa LP<br>a California limited partnership,<br>Its Sole Member  |
|       | By: Capstone Residential Venture II (GP/Wildoman<br>Jurupa) LLC<br>a Delaware limited liability company,<br>Its General Partner |
|       | By: Capstone Residential Venture II LLC,<br>a Delaware limited liability company,<br>Its Sole Member                            |
|       | By: Capstone Realty Advisors LLC,<br>a Delaware limited liability company,<br>Its Operating Member                              |
|       | By:Alex Zikakis   |
|       | Its member  |



#### **EXHIBIT "A"**

#### PROPERTY DESCRIPTION

#### COMMUNITY FACILITIES DISTRICT NO. 4

#### PROPERTY DESCRIPTION

That property located in the County of Riverside, State of California, identified as Riverside County Assessor's Parcel Nos. 183-080-019-2, 183-210-031-3, 183-210-051-1, 183-210-002-8, 183-210-004-0, and 183-220-005-1; and

PARCEL 1: Lots 1 through 43 inclusive and Lots A through D inclusive of Tract No. 20249, in the County or Riverside, State of California, as shown by map on file in Book 222, pages 27 through 31 inclusive of maps, Records of Riverside County; and

PARCEL 2: Lots 1 through 14 inclusive and Lot A of Tract No. 20250, in the County of Riverside, State of California, as shown by map on file in Book 222, pages 32 and 33 inclusive of maps, Records of Riverside County.



#### **EXHIBIT "B"**

#### **REQUISITION FORM**

| \$                                  |
|-------------------------------------|
| JURUPA UNIFIED SCHOOL DISTRICT      |
| COMMUNITY FACILITIES DISTRICT NO. 4 |
| SPECIAL TAX BONDS, SERIES 2005      |

# REQUISITION NO. \_\_\_\_ PERTAINING TO DISBURSEMENTS FROM IMPROVEMENT FUND FOR DELIVERY COSTS

The undersigned hereby states and certifies:

- (i) that he is the General Manager of Jurupa Area Recreation and Park District (the "Park District") and as such he is an Authorized Officer of the Park District;
- (ii) the undersigned hereby requests the Community Facilities District No. 4 of the Jurupa Unified School District (the "CFD") to disburse from the Park District Facilities Account Improvement Fund to each of the payees named in Exhibit "A," attached hereto and incorporated herein by this reference, the respective sums set forth opposite such designations, in payment or reimbursement of previous payments of such costs, set forth in Exhibit "A" attached hereto;
- (iii) no portion of the amount being requested to be disbursed was set forth in a written certificate or requisition of the Park District previously filed with the CFD requesting a disbursement from the Park District Facilities Account.
- (iv) that the amounts to be disbursed are properly chargeable to the Park District Facilities Account of the Improvement Fund in accordance with the Joint Community Facilities Agreement between the Park District, Jurupa Unified School District, Jurupa Hills 80, LP, CRV Jurupa 50, LP dated April 1, 2005, and any other documents executed in connection with the issuance and sale of the Bonds.

| Dated:, 2005. |   |
|---------------|---|
|               | JURUPA AREA RECREATION AND PARK<br>DISTRICT |
|               | By: General Manager                         |



#### EXHIBIT A

#### **DELIVERY COSTS**

| <u>Payee</u> | Description | <u>Amount</u> |
|--------------|-------------|---------------|
|              |             |               |
|              |             |               |
|              |             |               |
| -            |             |               |
|              |             |               |

PLEASE ATTACH INVOICES TO THIS FORM.

Total



#### TABLE OF CONTENTS

|               |   | Page             |
|---------------|---|------------------|
| ARTICLE I     |   | 3                |
| Section 1.1   | Recitals  | 3                |
| Section 1.2   | Definitions   | 3                |
| ARTICLE II    |   | 5                |
| Section 2.1   | Formation of CFD No. 4                                | 5                |
| Section 2.2   | Issuance and Sale of Bonds                            | 5                |
| Section 2.3   | Bond Proceeds   | 5<br>5<br>5<br>6 |
| Section 2.4   | Responsibility for Park District Costs and Facilities | 5                |
| Section 2.5   | Responsibility for Debt Service or Special Taxes      | 5                |
| Section 2.6   | Administration of CFD No. 4                           |                  |
| Section 2.7   | Property Owner Fees                                   | 6                |
| Section 2.8   | No Park District Liability                            | 6                |
| Section 2.9   | Tax Matters   | 6                |
| Section 2.10  | Indemnification                                       | 6                |
| ARTICLE III   |   | 7                |
| Section 3.1   | Effective Date  | 7                |
| Section 3.2   | Termination   | 7                |
| ARTICLE IV    |   | 7                |
| Section 4.1   | Recordkeeping: Inspection of Records                  | 7                |
| Section 4.2   | Partial Invalidity                                    | 7                |
| Section 4.3   | Successors and Assigns                                | 7                |
| Section 4.4   | Notice  | 7                |
| Section 4.5   | Captions  | 8                |
| Section 4.6   | Governing Law   | 8                |
| Section 4.7   | Entire Agreement                                      | 8                |
| Section 4.8   | Amendments  | 8                |
| Section 4.9   | Waiver  | 8                |
| Section 4.10  | Cooperation and Execution of Documents                | 8                |
| Section 4.11  | Attorneys' Fees                                       | 8                |
| Section 4.12  | Exhibits  | 8                |
| Section 4.13  | Signatories   | 9                |
| Section 4.14  | Execution in Counterparts                             | 9                |
| EXHIBIT A - P | roperty Description                                   | A-1              |
| EXHIBIT B - R | Requisition Form                                      | B-1              |





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The nation's largest independent classified employee association

Member of the National Association of Classified School Employees (NACSE), representing independent public employees throughout the nation



#### **JURUPA CHAPTER #392**

P.O. Box 33240 Riverside, California 92519

February 24, 2005

Ms. Lois Nash Assistant Superintendent, Personnel Services JURUPA UNIFIED SCHOOL DISTRICT 4850 Pedley Road Riverside, California 92509

Dear Ms. Nash:

In accordance with the California School Employees Association Jurupa 392 Collective Bargaining Agreement, this letter serves as notice of our intent to reopen negotiations for the 2004-2005 fiscal year.

Sincerely,

Diana Strona

President, Jurupa 392

Diana Strona

attachment: Initial Bargaining Proposal

cc: Ms. Tamara Elzig, Director of Classified Personnel





# CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

**JURUPA CHAPTER #392** 

### 2004-2005

# INITIAL REOPENER CONTRACT PROPOSAL

Approved by Jurupa Chapter #392 Membership on February 23, 2005

Submitted to Jurupa Unified School District on February 24, 2005

Signed:

Diana Strona

President, CSEA Jurupa #392



The California School Employees Association (CSEA), Jurupa Chapter #392, in accordance with Article 22 – Duration, Section 2 – Reopeners, of the current bargaining agreement, notifies the Jurupa Unified School District (District) that CSEA requests to reopen the contract under the reopener provisions of the current bargaining agreement.

CSEA desires to alter or amend the following articles as indicated and presents its proposals for public discussion in accordance with Government Code § 3547:

#### ARTICLE 11: ABSENCES AND LEAVES

The Association's interest is to modify the extended benefits language to change the provision from referencing the yearly allocation of sick leave to a unit member's total accumulation of sick leave.

The Association's interest is to increase the number of "personal business" days available under Personal Necessity Leave.

The Association's interest is to increase Association Leave.

#### ARTICLE 13: APPLICATION OF CLASSIFIED SALARY SCHEDULE

The Association's interest is to modify current out-of-class language to provide that unit members will be paid for work performed out-of-class before the sixth day.

The Association's interest is to modify current longevity language to add a longevity increment beginning sooner than twenty (20) years.

The Association's interest is to negotiate PERS-related savings.

The Association's interest is to increase the Designated Translator stipend.

The Association's interest is to blend Article 13: Application of Classified Salary Schedule and Article 14: Classified Salary Schedules and Ranges, into one article.

#### ARTICLE 14: CLASSIFIED SALARY SCHEDULES AND RANGES

The Association's interest is to provide for salary increases.

The Association's interest is to add an additional range to the Classified Salary Schedule.

#### ARTICLE 16: HEALTH AND WELFARE BENEFITS

The Association's interest is to provide for an increased district contribution rate.

The Association's interest is to reduce the cash option offset charge.

The Association reserves the right to add, delete or modify these proposals and other issues in each of the above articles, as determined through the negotiations process.



COMMUNITY FACILITIES DISTRICT REPORT FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF THE JURUPA UNIFIED SCHOOL DISTRICT

April 18, 2005



#### COMMUNITY FACILITIES DISTRICT REPORT FOR COMMUNITY FACILITIES DISTRICT NO. 4

#### Prepared for:

JURUPA UNIFIED SCHOOL DISTRICT 4850 Pedley Road Riverside, California 92509 (951) 360-4100

#### Prepared By:

DAVID TAUSSIG & ASSOCIATES, INC. 1301 Dove Street, Suite 600 Newport Beach, California 92660 (949) 955-1500

April 18, 2005



#### TABLE OF CONTENTS

| Secti      | on ·  | <u>Page</u>      |
|------------|---|------------------|
| <b>.</b>   | Introduction  | 1                |
| II.        | DESCRIPTION OF CFD.   | 2                |
| III.       | SENATE BILL 165 COMPLIANCE  | 3                |
| IV.        | DESCRIPTION OF FACILITIES  A. General Description  B. Estimated Cost of Capital Improvements  C. Estimated Incidental Expenses  | 4<br>5           |
| V.         | RATE AND METHOD OF APPORTIONMENT  A. Classification of Assessor's Parcels  B. Maximum Special Taxes  C. Method of Apportionment  D. Prepayment of Annual Special Tax Obligations  E. Partial Prepayment of Annual Special Tax Obligations  F. Termination of Special Tax  G. Excess Assigned Annual Special Taxes | 6<br>7<br>7<br>8 |
| VI.        | BOUNDARIES OF COMMUNITY FACILITIES DISTRICT   | 9                |
| VII.       | GENERAL TERMS AND CONDITIONS  A. Substitution of Facilities  B. Bonds  C. Appeals and Interpretation Procedure  | 10               |
| <u>EXH</u> | <u> </u>  |                  |

Exhibit A: Rate and Method of Apportionment Exhibit B: Boundary Map



#### I. Introduction

The Board of Education ("Board") of the Jurupa Unified School District ("School District"), pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California ("Act"), and specifically Section 53321.5 thereof, has directed the filing of a written report with the Board as to a proposed community facilities district. All capitalized terms not otherwise defined within this Community Facilities District Report ("Report") shall have the meanings assigned to them in the Rate and Method of Apportionment ("RMA"), which is included as Exhibit A.

This community facilities district hereinafter shall be referred to as:

COMMUNITY FACILITIES DISTRICT NO. 4 OF THE JURUPA UNIFIED SCHOOL DISTRICT ("CFD NO. 4")

WHEREAS, The Resolution of the Board of Education of Jurupa Unified School District Declaring its Intention To Establish Proposed Community Facilities District No. 4 of the Jurupa Unified School District and To Authorize the Levy of Special Taxes Therein ("Resolution of Intention"), adopted by the Board on March 7, 2005, did direct that the Report generally contain the following:

- 1. A description of the facilities by type which will be required to adequately meet the needs of CFD No. 4; and
- 2. A cost estimate for planning, construction, leasing, and/or purchasing of the facilities which will be funded by CFD No. 4, as well as an identification of all costs associated with the formation, issuance of Bonds, and administration of the Special Taxes of CFD No. 4.

NOW THEREFORE, I, Elliot Duchon, the authorized representative of the School District, caused the Report to be prepared pursuant to the provisions of the Act, and do hereby submit this Report.



#### II. DESCRIPTION OF CFD

CFD No. 4 is composed of approximately 84.37 gross acres located within the unincorporated territory of the County of Riverside ("County") (Exhibit B contains a map of the proposed boundaries of CFD No. 4). Properties in CFD No. 4 are noncontiguous and divided into Zone 1 and Zone 2. Zone 1 is composed of approximately 28.46 gross acres and is located at the intersection of and along Kachina Drive and Golf Street. Zone 2 is composed of approximately 55.91 gross acres and is located at the intersection of Camino Real and Red Mountain Drive. Table 1 displays the expected product composition of the 131 Units (as defined here in) that are planned to be built within Zones 1 and 2 of CFD No. 4.

TABLE 1
PROJECTED DEVELOPMENT

| Zone  | Units Size     | Number of<br>Units |
|-------|----------------|--------------------|
| 1     | <u>≤</u> 3,700 | 12                 |
| 1     | 3,701 – 3,900  | 17                 |
| 1     | 3,901 – 4,100  | 0                  |
| 1     | > 4,100        | 22                 |
| 2     | ≤ 3,100        | 4                  |
| 2     | 3,101 – 3,400  | 19                 |
| 2     | 3,401 – 3,700  | 0                  |
| 2     | 3,701 – 4,100  | 27                 |
| 2     | > 4,100        | 30                 |
| Total | NA NA          | 131                |

CFD No. 4 is being formed pursuant to the School Facilities Mitigation Agreements ("Agreements") entered into by and between (i) the School District and Jurupa Hills 80, LP, a California Limited Partnership, and (ii) the School District and CRV Jurupa 50, LP, a California Limited Partnership. CFD No. 4 will finance the acquisition/construction of school facilities that will directly or indirectly serve students generated from units constructed within CFD No. 4. In addition, CFD No. 4 is being formed subject to a Joint Community Facilities Agreement ("JCFA") between (i) the School District and Jurupa Area Recreation and Park District ("JARPD"). The JCFA establishes the terms by which CFD No. 4 will finance recreation and park facilities associated with the anticipated development within CFD No. 4. A copy of the JCFA will be on file at the School District and will be available for public review upon request.



#### III. SENATE BILL 165 COMPLIANCE

After January 1, 2001, any voter-approved local special tax and/or bond measure that would provide for the imposition of a special tax or sale of bonds by a local agency is subject to the requirements of Senate Bill ("SB") 165. Generally, SB 165 requires that any such measure contain a statement indicating the purpose of the special tax and/or bond; that the proceeds of the special tax and/or bond proceeds be applied only to the purpose identified; that an account be created in which the proceeds are to be deposited; and that an annual report be prepared pursuant to Section 50075.3 or 53411 of the Government Code, providing an accounting of the funds collected and expended and a status report of any project required or authorized to be funded.

The Resolution of Intention, as well as other documents approved by the Board, indicates the purpose of the Special Tax, and the Owner has provided a written acknowledgement of such purpose in the Agreement. As of the date of this Report, no other requirements of SB 165 pertain with respect to CFD No. 4. However, the School District is aware of all its obligations under SB 165 and intends to satisfy all such obligations on an ongoing basis to ensure continued compliance with SB 165 in the future.



#### IV. DESCRIPTION OF FACILITIES

The purpose of CFD No. 4 is to provide for the cost of financing the acquisition, construction, expansion, improvement, or rehabilitation of the authorized facilities. Descriptions of the authorized facilities, which are defined in Section 4 to the Resolution of Intention, are provided below.

#### A. General Description

- I. Public School Facilities
- II. Acquisition of land, rights-of-way and easements necessary for the school facilities specified in paragraph (I) above
- III. Street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities
- IV. Park and recreation facilities

#### B. Estimated Cost of Capital Improvements

CFD No. 4 is currently expected to issue one (1) series of Bonds, or equivalent securities, to finance the acquisition, construction, expansion, improvement, or rehabilitation of the authorized facilities. The total amount of construction proceeds to be generated from the Bond series is currently projected to be \$3,244,391. Of this amount \$2,215,235 is expected to be used to finance school facilities and \$1,029,156 is expected to be used to finance non-school facilities. Table 2 provides a summary of this information along with apportionment of Bond proceeds between Zone 1 and Zone 2. However, these amounts are estimates and subject to change, depending on the interest rates of the Bonds, the cost of issuance of the Bonds, and other factors to be determined a the time Bonds are issued.

TABLE 2
ESTIMATED CONSTRUCTION PROCEEDS ALLOCATION

| Zone  | School Facilities | Non- School<br>Facilities | Total       |
|-------|-------------------|---------------------------|-------------|
| 1     | \$894,417         | \$167,076                 | \$1,061,493 |
| 2     | \$1,320,818       | \$862,080                 | \$2,182,898 |
| Total | \$2,215,235       | \$1,029,156               | \$3,244,391 |



#### C. Estimated Incidental Expenses

Pursuant to Section 53340 of the Act, the proceeds of any Special Tax levied and collected by CFD No. 4 may be used only to pay, in whole or in part, for the cost of providing public facilities, services, and incidental expenses. The incidental expenses which will be incurred are: (i) the cost of engineering, planning, and designing such facilities and the cost of environmental evaluations thereof, (ii) all costs associated with the creation of the proposed community facilities district, issuance of the bonds thereof, the determination of the amount of and collection of taxes, the payment of taxes, and costs otherwise incurred in order to carry out the authorized purposes of the community facilities district, and (iii) any other expenses incidental to the construction, acquisition completion, and inspection of such school facilities and public capital improvements. The incidental expenses associated with the formation of CFD No. 4 and the issuance of Bonds are not expected to exceed \$1,173,201 which include issuance costs for the Bonds, up to eighteen (18) months of capitalized interest, pre-funded administration, underwriter's discount, and a reserve fund deposit expected to be equal to the maximum annual debt service on the Bonds. The incidental expenses associated with the annual administration of CFD No. 4 are not expected to exceed \$30,000 in any Fiscal Year. However, these amounts are estimates and subject to change.



#### V. RATE AND METHOD OF APPORTIONMENT

All of the property located within CFD No. 4, unless exempted by law or by the RMA, shall be taxed for the purpose of providing necessary facilities to serve CFD No. 4. As shown in Exhibit A, the RMA provides information sufficient to allow each property owner within CFD No. 4 to estimate the Maximum Annual Special Tax applicable to his or her property. The discussion of the RMA provided below is intended merely as a general description of the RMA, not as a substitute, and in no way supersedes the RMA.

#### A. Classification of Assessor's Parcels

Each Fiscal Year, beginning with Fiscal Year 2005-06, (i) each Assessor's Parcel shall be assigned to a Zone in accordance with Exhibit A of the RMA at the reasonable discretion of the Board, (ii) each Assessor's Parcel shall be classified as Exempt Property or Taxable Property and (iii) each Assessor's Parcel of Taxable Property shall be classified as Developed Property or Undeveloped Property. Developed Property shall be further classified based on the Building Square Footage of the Unit. The classification of Exempt Property shall take into consideration the Minimum Taxable Acreage listed in Section J of the RMA.

#### B. <u>Maximum Annual Special Taxes</u>

The Maximum Annual Special Tax for each Assessor's Parcel classified as Developed Property within a particular Zone of CFD No. 4 in any Fiscal Year shall be the greater of the Assigned Annual Special Tax or the Backup Annual Special Tax applicable to such Assessor's Parcel. For Assessor's Parcels classified as Undeveloped Property in any Fiscal Year, the Maximum Annual Special Tax is the Assigned Annual Special Tax applicable to such Assessor's Parcel. Table 3 lists the Assigned Annual Special Tax rates for Developed Property in each Zone in any given Fiscal Year.



Table 3

ASSIGNED ANNUAL SPECIAL TAX
FOR DEVELOPED PROPERTY

| Zone | Units Size      | Assigned Annual<br>Special Tax |
|------|-----------------|--------------------------------|
| 1    | ≤ <u>3</u> ,700 | \$2,550.50                     |
| 1    | 3,701 – 3,900   | \$2,672.93                     |
| 1    | 3,901 – 4,100   | \$2,736.93                     |
| 1    | > 4,100         | \$2,800.93                     |
| 2    | ≤3,100          | \$3,252.25                     |
| 2    | 3,101 – 3,400   | \$3,312.48                     |
| 2    | 3,401 – 3,700   | \$3,417.87                     |
| 2    | 3,701 – 4,100   | \$3,523.27                     |
| 2    | > 4,100         | \$3,734.06                     |

Each Fiscal Year, each Assessor's Parcel of Undeveloped Property shall be subject to an Assigned Annual Special Tax. The Assigned Annual Special Tax rate for an Assessor's Parcel classified as Undeveloped Property in Zone 1 shall be \$5,851.11 per acre of Acreage. The Assigned Annual Special Tax rate for an Assessor's Parcel classified as Undeveloped Property in Zone 2 shall be \$7,670.53 per acre of Acreage.

The Backup Annual Special Tax rate for Developed Property shall be calculated as described in Section E of the RMA, whereby each Lot in a Final Map is allocated an equal share of the Special Tax obligation of such Final Map area.

#### C. Method of Apportionment

Each Fiscal Year, beginning in Fiscal Year 2005-06, Annual Special Taxes shall be levied on each Assessor's Parcel of Developed Property at the Assigned Annual Special Tax rate. Annual Special Taxes collected will be used to satisfy the Minimum Annual Special Tax Requirement. If additional Annual Special Taxes are still required to satisfy the Minimum Annual Special Tax Requirement, then the Annual Special Tax shall be levied Proportionately on all Undeveloped Property up to the Assigned Annual Special Taxes are still required to satisfy the Minimum Annual Special Tax Requirement, the Annual Special Taxes shall be levied Proportionately on Developed Property up to the Maximum Annual Special Tax Applicable to each Assessor's Parcel of Developed Property to satisfy the Minimum Annual Special Tax Requirement.



#### D. Prepayment of Annual Special Tax Obligations

The Annual Special Tax obligation of an Assessor's Parcel of Developed Property or an Assessor's Parcel of Undeveloped Property for which a Building Permit has been issued may be prepaid in full, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel. The Prepayment Amount for an Assessor's Parcel shall be determined as set forth in Section H of the RMA. The Prepayment Amount for each Assessor's Parcel shall be determined by the present value of the remaining Annual Special Tax obligation of such Assessor's Parcel.

#### E. Partial Prepayment of Annual Special Tax Obligations

The Annual Special Tax obligation of an Assessor's Parcel of Developed Property or an Assessor's Parcel of Undeveloped Property for which a Building Permit has been issued may be partially prepaid, provided that there are no delinquent Special Taxes, penalties or interest charges outstanding with respect to such Assessor's Parcel. The Partial Prepayment Amount shall be determined as set forth in Section I of the RMA.

#### F. Termination of Special Tax

Annual Special Taxes shall be levied for a period of thirty-three (33) Fiscal Years after the last series of Bonds have been issued, provided that Annual Special Taxes shall not be levied after Fiscal Year 2040-41.

#### G. Excess Assigned Annual Special Taxes

In any Fiscal Year, proceeds of the Assigned Annual Special Tax for Developed Property in excess of the Minimum Annual Special Tax Requirement shall be available to the School District for acquisition, construction, and financing of school facilities in accordance with the Act, CFD No. 4 proceedings and the applicable law as determined by the Board.



#### VI. BOUNDARIES OF COMMUNITY FACILITIES DISTRICT

A map of the boundaries of CFD No. 4 is included in Exhibit B. The boundaries of CFD No. 4 include all of the properties on which Special Taxes may be levied by CFD No. 4. A boundary map of CFD No. 4 was recorded in the Official Records of the Recorder of the County of Riverside on March 15, 2005 in Book 61, Pages 49-50, as Instrument No. 2005-0204969.



#### VII. GENERAL TERMS AND CONDITIONS

The general terms and conditions of CFD No. 4 are as follows:

#### A. Substitution of Facilities

The description of the authorized facilities, as set forth herein, are general in their nature. The final nature of the authorized facilities will be determined upon the preparation of final plans and specifications. The final plans may show substitutes in lieu of, or modifications to, the proposed work in order to accomplish the authorized purposes of CFD No. 4. Any such substitution shall not be considered a change or modification in the proceedings so long as the facilities are substantially similar to those set forth in this Report and are authorized by the proceedings under which CFD No. 4 was formed.

#### B. Bonds

In order to finance the school facilities set forth in this Report, it is necessary that Bonds be issued pursuant to the terms, conditions, and authorizations as set forth in the Act, commencing with Section 53311 thereof and specifically, Article 5 therein. The maximum authorized bonded indebtedness for CFD No. 4 has been specified as an amount not to exceed \$6,250,000.

#### C. Appeals and Interpretation Procedure

According to Section K of the RMA, any property owner claiming that the amount or application of the Special Tax is not correct may file a written notice of appeal with the Board not later than twelve (12) months after having paid the first installment of the Special Tax that is disputed. A representative(s) of CFD No. 4 shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made (except for the last year of levy), but an adjustment shall be made to the Annual Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s).

Prepared By: DAVID TAUSSIG & ASSOCIATES, INC.

Prepared For: JURUPA UNIFIED SCHOOL DISTRICT

J:\CLIENTS\JURUPA.USD\Mello\Griffin-CRV Jurupa\CFD Report No. 4.doc



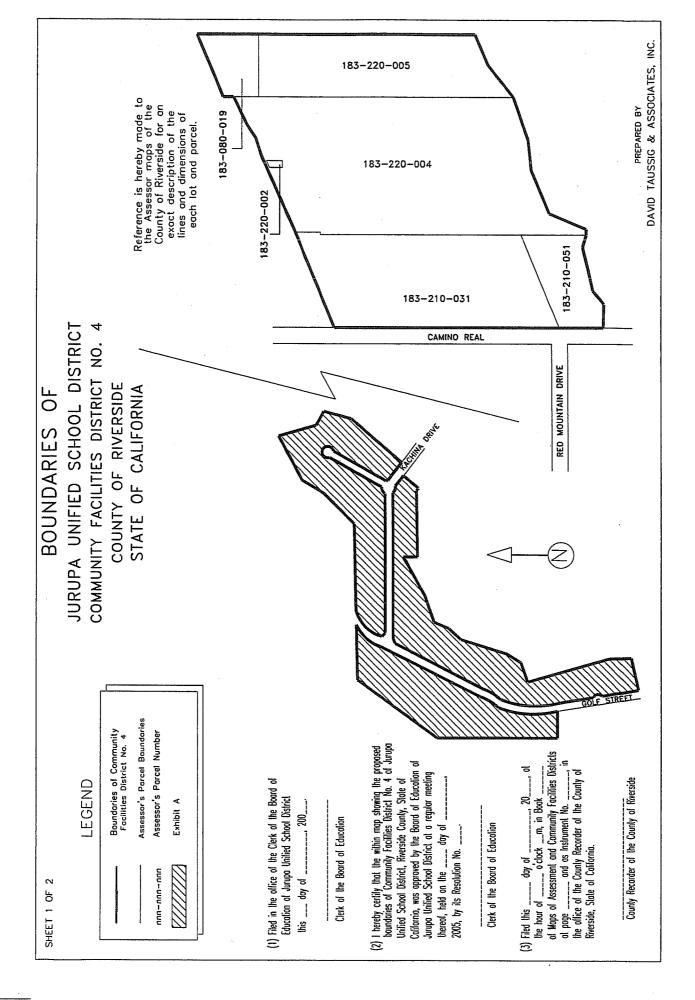
## EXHIBIT A

#### RATE AND METHOD OF APPORTIONMENT



# EXHIBIT B BOUNDARY MAP







# EXHIBIT "A" ASSESSOR'S PARCELS JURUPA UNIFIED SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 4

```
166-560-001
                   166-550-030
166-560-002
                   166-550-031
166-560-003
                   166-550-032
                   166-550-033
166-560-004
                   166-550-034
166-560-005
166-560-006
                   166-550-035
166-560-007
                   166-550-036
166-560-008
                   166-550-037
166-560-009
                   166-540-001
166-560-010
                   166-540-002
166-560-011
                   166-540-003
166-560-012
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166-560-013
                   166-540-005
166-560-014
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166-550-027
166-550-028
166-550-029
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JURUPA UNIFED SCHOOL DISTRICT - PROFORMA 2 (Februar, 15, 2018)
DAVID TAUSSIC & ASSOCIATES, INC.
Lighthylder
15-feb-15
09.21 AM

|  | 707              | ZUNE I - C.R. F. JURE P. | 1                                       |          |
|--|------------------|--------------------------|---|----------|
| LAND USE                                     | BASE HOME        | BASE                     | NUMBER OF                               | TOTAL    |
| ASSUMPTIONS                                  | PRICE            | SO. FEET                 | TINITS                                  | SO. FEET |
| PLAN 1                                       | 5462,000         | 3,600                    | ======================================= | 43,200   |
| PLAN 2                                       | 5184,000         | 3,500                    | 11                                      | 66,300   |
| PLAN 3                                       | \$507,000        | 4,200                    | FI                                      | 92,400   |
|  |                  |                          |   |          |
| TOTAL  | VN               | ٧٧                       | 25                                      | 201,900  |
|  |                  |                          |   |          |
| NET ACRES - ZONE 1                           | 11               |                          |   | 26.14    |
| WOLLY HOLD WORK THE DESCRIPTION TO WALL THAN | de voe tieen nob |                          | 110%                                    | 2        |

|                  | NUMBER OF TOTAL | LINITS SO, FEET |            |          | 30 123,450 |          | 80 298,153 | 41.01<br>TON 36.91   |
|------------------|-----------------|-----------------|------------|----------|------------|----------|------------|--|
| ZONE 1 - GRIFFLY | BASE            | SO. EEET        | 3,071      | 3.789    | 4,115      | 3,164    | VN         | TAX CALCULAT   |
| 72               | BASE HOME       | PRICE           | \$5.40,000 | 5585,000 | \$620,000  | 2550,000 | NA         | :1<br>EAGE USED FOR  |
|                  | LAND USE        | ASSUMPTIONS     | PLAN 1     | PLAN 2   | PLAN3      | PLAN 4   | TOTAL      | NET ACRES - ZONE 1<br>NET TAXABLE ACREAGE USED FOR TAX CALCULATION |

# SECAL TAR REDECTION JURIDA, UNITED SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 4 (6.75% AVERACE COUPON RATE AND LEVEL DEBT SERVICE) GRIFFIN-CR. V JURIDA

| 6.75%                                       | 30   | 9,66%<br>5,00%<br>8,04%<br>2,00%   |
|---|--|--|
| SERIES.A<br>6.2                             |  |  |
| BOND ISSUANCE ASSUMPTIONS<br>AVERAGE COUPON | BOND TERM (YEARS)<br>INTEREST ONLY (YEARS) | CAPITALIZED INTEREST (18 MONTHS)<br>ISSUANCE COSTS<br>RESERVE FUND<br>REINVESTMENT INTEREST RATE |

|                       | EFFECTIVE | TAXBATE     | 1.65%                 | 1.65%                      | 1.65%                      | 1,65%                |
|-----------------------|-----------|-------------|-----------------------|----------------------------|----------------------------|----------------------|
|                       | TOTAL     | ΧĀ          | \$7,615,08            | 57,975.94                  | 85,164,58                  | 58,353.21            |
|                       | отнек     | ASSESSMENTS | 557.46                | \$57.46                    | \$57.46                    | 557.46               |
| ZONEI                 | Ð         | VALOREN     | \$5,007.12            | 55,245,55                  | 55,370.19                  | 55,494.82            |
| ELICABLE TAXES - ZONE | SPECIAL   | TAX         | 57.550.50             | \$2,672.93                 | 52,736,93                  | \$2,800.93           |
| 74                    |           | nda         | 1.00                  | 1.05                       | 1.07                       | 1.10                 |
|                       |           | PRICE       | \$462,000             | 5484,000                   | 5495,500                   | 5507,000             |
|                       |           | TAXCLASS    | CLASS 1: <= 3,700 BSF | CLASS 2: 3,701 - 3,900 BSF | CLASS 3: 3,901 - 4,100 BSF | CLASS 4: > 4,100 BSF |

|                            |           | 귝    | PLICABLE TANES - ZON | ZONEZ      |             |             |           |
|----------------------------|-----------|------|----------------------|------------|-------------|-------------|-----------|
|                            |           |      | SPECIAL              | ð          | OTHER       | TOTAL.      | EFFECTIVE |
| TAXCLASS                   | PRICE     | EDU  | ZVI                  | VALOREM    | ASSESSMENTS | IAX         | TAXBAIL   |
| CLASS 1: <* 3,100 BSF      | \$540,000 | 1.00 | 53,252,25            | 55,852.47  | 5714.46     | \$9,819.18  | 1.83=6    |
| CLASS 2: 3,101 - 3,400 BSF | \$550,000 | 1.02 | \$3,312,48           | 55,960.85  | 5714.46     | 67.780,02   | 1.82      |
| CLASS 3: 3,401 - 3,700 BSF | 5567,500  | 1.05 | 53,417.87            | 56,150.52  | \$714.46    | \$10,282.85 | 1.81%     |
| CLASS 4: 3,701 - 4,100 BSF | 2585,000  | 1.08 | 72.522,E2            | \$6,340.18 | 5714.46     | 16,772,012  | 1.83%     |
| CLASS 5: > 4,100 BSF       | \$620,000 | 1.15 | 53,734.06            | 56,719,51  | 5714.46     | \$11,168.03 | 1,80%     |
|                            |           |      |                      |            |             |             |           |

| \$0           | ZONE 2 - UNDEVELOPED SPECIAL TAX OBLIGATION |
|---------------|---|
| DS.           | ZONE 1 - UNDEVELOPED SPECIAL TAX OBLIGATION |
| \$10,377,864  | TOTAL NET DEBT SERVICE                      |
| (\$1,004,995) | NISCELLANEOUS REVENUES                      |
| 511,382,859   | TOTAL DEBT SERVICE & ADMIN.                 |
| 54,417,592    | TOTAL BOND ANOUNT                           |
| 51,173,201    | SOFT COSTS                                  |
| 5862,080      | NON-SCHOOL FACILITIES FINANCED - ZONE 2     |
| 5167,076      | NON-SCHOOL FACILITIES FINANCED - ZONE 1     |
| \$1,320,818   | SCHOOL FACILITIES FINANCED - ZONE 2         |
| 217'117       | SCHOOL FACILITIES FINANCED - ZONE I         |
|               | MAJOR.CONCLUSIONS                           |
|               |   |

PAGE I

INCLIENTS UTRUPALUS DAIRLLO GRIFFIN-BLUENOTE WORK 3.123



53,550,50 53,525,25 53,851,11 57,670,53 0.007,n 53,43 53,43 \$3,276 \$7,278 \$600,000 0.00580°; 0.01799% 0.01789% 1.00000% 0.00500% 0.01799% 0.06000% \$9.22 \$1.46 \$21.78 \$667.00 \$15.00 \$1.46 \$1.46 \$25.00 \$21.72 CHER ANSESSABENTS
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ASSIGNED ANNIAL SECTIAL TAY PER UND. ACIE - 20NE 1
ANNIAL SECTIAL TAY PER UND. ACIE - 20NE 2
ANNIAL SECTIAL TAY PER UND. ACIE - 20NE 2 PROJECTED PROPERTY TAN SIMMARY-ZONE J PROJECTED PROPERTY LAX SUMMARY-ZONE 1 AD VALOREM PROP 12 SASE 11: METROPOLITAN WATER DISTRICT RIVERSIDE CITY COACHINITY COLLEGE INVERSIDE CITY COACHINITY COLLEGE HARE AD VALOREM TAX RATE (FT 2009-40) JARPD FEES FINANCED ZONE 1 (FER UNIT)
JARPD FEES FINANCED ZONE 2 (FER UNIT)
JARPD FACILITIES FINANCED ZONE 2 (TOTAL) ADVAIGREM PROP. 18 ARE 114. METROPOLITAN WATER DISTRICT RAVEREDE CITY COACHINITY COLLEGE LINEAD NUMERED SCHOOL GO, BOND BASE, DV VALORERT V.N. RATE (FT. 200-04) QTHER ASSESSMENTS
MWD STANDBY WEST
MOSQUITO AND VECTOR CONTROL
DIST 89-1-C ZONE 4 RIVERSIDE COUNTY FLOOD CONTROL TOTAL FIXED CHARGID:SPECIAL ASS. CURRENT LEVEL II FEE
AUTIGATION PREMIUM
PER SQUARE FOOT MITIGATION

| I. DEVELOPMENT   | MAY 1, 2004 MAY 1, 2005 MAY 1, 2006 MAY 1, 2007 | AY 1, 2005 N             | 1AY 1, 2006 M          |                          | MAY 1, 2008 MAY 1, 2009 MAY 1, 2010 MAY 1, 2011 MAY 1, 2012 MAY 1, 2013 MAY 1, 2014 MAY 1, 2015 MAY 1, 2016 MAY 1, 2016 MAY 1, 2016 MAY 1, 2018 | Y 1, 2009 MAY          | 1, 2010 MAY              | 1, 2011 MAY                  | 1, 2012 MAY                  | 1, 2013 MAY              | 1, 2014 MAY                      | 1, 2015 MAY               | , 2016 MAY                  | 1, 2017 MAY 1                | , 2018 MAY 1                       | 2019 MAY 1                          | . 2020 MAY 1                    | 2021 MAY                   | 1, 2022                |
|--|---|--------------------------|------------------------|--------------------------|---|------------------------|--------------------------|------------------------------|------------------------------|--------------------------|----------------------------------|---------------------------|-----------------------------|------------------------------|------------------------------------|-------------------------------------|---------------------------------|----------------------------|------------------------|
| A. DEVELOPED UNITS.  |   |                          |                        |                          |   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            |                        |
| CLASS : 3.700 BSF  | '8 :  | 45. [                    | 2 !                    | <u>u</u> !               | <u> </u>  | 2 !                    | <u>.</u>                 | ü                            | ū                            | 9                        | 12                               | 21                        | ŭ                           | ü                            | <u>:</u>                           |                                     | <u></u>                         | 11                         | ü                      |
| CLASS 3: 3,9901 - 4,100 BSF  | - =   |                          | 2 =                    | <u>:</u> =               | <u> </u>  | <u> </u>               | 2 0                      | <u>.</u>                     | 4                            | = =                      | <u>.</u>                         |                           | <u>-</u> =                  | <u>.</u>                     | 11                                 | <u>.</u>                            | <u>.</u>                        | ۲.                         | 7.                     |
| CLASS 4. 4.100 Itsp  | a   |                          | 디                      | Ħ                        | 22  | <b>F</b> I             | H                        | · #1                         | . 11                         | ; El                     | : #                              | : £!                      | : ;;                        | : n                          | P FI                               | 22                                  | = El                            | = H                        | = #1                   |
| TOTAL.   | 0   | 21                       | 15                     | - 5                      | 15.   |                        | E                        | 5                            | 5                            | 5                        | 1 15                             | <del>-</del>              | F.                          | 1 5                          | 15                                 | 18                                  | 1 2                             | =                          | £.                     |
| ZONEJ  |   |                          |                        |                          |   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            |                        |
| CLASS I: A 100 BSF   |   | 7                        | 7                      | 7                        | 7   | 7                      | -                        | -                            | 7                            | T                        | 7                                | 7                         | 7                           | 4                            | 7                                  | 7                                   | 7                               | 7                          | 7                      |
| CL-ASS 2: 3,101 - 3,400 HSF  | <b>c</b> :                                      | 2 4                      | 61                     | 2                        | 2 *   | £ :                    | 61                       | 61                           | 61                           | 96 :                     | 19                               | 2                         | 61                          | 2                            | 61                                 |                                     | £                               | 13                         | 13                     |
| CLASS 4: 3.701 - 4.100 BSF   |   | e <u>r</u>               | - 10                   | . t                      | = t   | = t                    | = ;:                     | = £                          |                              | ÷ ;                      | ÷ ;                              | ÷ ;                       | <b>~</b> ;                  | <b>-</b> :                   | ۰ ;                                | = ;                                 | ٠;                              | ۰;                         | - ;                    |
| CLASS 5: 4,100 ISF   | : 3   | : 1:                     | ; R                    | 1 R                      | . 8   | 3 8                    | 1 E                      | 3 8                          | i R                          | 5 R                      | i R                              | A R                       | 3 5                         | 1 R                          | 7 R                                | 30                                  | 7 R                             | 5 8                        | 7 9.                   |
| TOTAL  | =   | 17                       | 08                     | ē                        |   |                        | 1 10                     | · ·                          | 16                           | -                        | 1 5                              | l                         | 1 4                         |                              |                                    |                                     |                                 | -                          |                        |
|  |   | ļ.                       | ì                      | 2                        | 1   | ì                      | è                        | ā                            | ē                            | È                        | ₹                                | ā                         | R                           | Ž.                           | Ē                                  | 3                                   | 2                               | <u>.</u>                   | ₽.                     |
| NET TAXARLE ACRES (YDEVELOPED - ZONE ) NET TAXARLE ACRES (YDEVELOPED - ZONE 2        | 36.91   | 13.64                    | 90'0                   | 0,00                     | 0.00  | 0,00                   | 0.00                     | 0.00                         | 0.00                         | 0.00                     | 0.00                             | 0,00                      | 00'0                        | 0,50<br>9,60                 | 0.00                               | 00'00<br>00'00                      | 0.00<br>0.00                    | 0.00                       | 0.00                   |
| II. ANNUAL SPECIAL TAX RATES/COLLECTIONS   | 2004/2005                                       | 2005/2006                | 2006/2007              | 2007/2008 2              | 2008/2009 20  | 2009/2010 201          | 2010/2011 2011           | 2011/2012 2012               | 2012/2013 2013/              | 7013/2014 2014           | 201-1/2015 2015/2016             | 2016 2016/2017            | 2017 2017/2018              | 2018 2018/2019               | 2019 2019/2020                     | 2020 2020/2021                      | 1021 2021/2022                  | 022 2022/2023              | 2023                   |
| A.SPECIALTAN RATES<br>(NDRYBLOPED RROPERTY - ZONE 1<br>UNDEVELOPED PROPERTY - ZONE 2 | NA<br>NA  | \$5,851.11<br>\$7,670.53 | 55.851.11<br>S7.670.53 | \$5.851.11<br>\$7.670.53 | 55.851.11<br>57.670.53  | 55,851.11<br>57,670.53 | \$5.851.11<br>\$7.670.53 | \$ 55.851.11<br>\$ 57.670.53 | SS.851.11 SS<br>S7.670.51 ST | . 85.851.11<br>87.670.53 | \$5.851.11 \$5<br>\$7.670.53 \$7 | SS.851.11 SS<br>SZ.670.53 | \$5.851.11 \$5<br>57.670.53 | \$\$. 11.128.28<br>57.670.53 | \$5.851.11 \$5.<br>\$7.670.53 \$7. | \$5.851.11 \$5.<br>\$7.670.53       | \$5.851.11 S\$.25<br>\$7.670.53 | 25.851.11<br>57.670.53     | SS.851.11<br>S7,670.53 |
| ZONE J<br>CLASS 1: <= 3,700 BSF  | NA  | \$2,550.50               | 57,550.50              | \$2,550.50               | 52,550.50   | 52.550.50              | \$2,550.50               | S2.550.50 S                  | 52,550.50                    | \$2.550.50 S.            |                                  | 52,550,50                 |                             | 52,550,50                    |                                    | 52.550.50                           |                                 |                            | 950 50                 |
| CLASS 2: 3701 - 3,900 BSF<br>CLASS 3: 3,901 - 4 100 BSF                              | VN SN   | 52,672.93                | 52.672.93              | 52,672,93                | 52,672,93   |                        |                          |                              |                              |                          | \$2,672.93                       |                           | 52,672,93 52                |                              | S £6.279.52                        |                                     |                                 |                            | \$2,672.93             |
| CLASS 4: > 4,100 BSF   | NA<br>NA  | \$2,800.93               | \$2,600,93             | 52,800.93                | 52,800.93   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    | \$2,7,66,93 \$2,<br>\$2,800,93 \$2, | 52,736.93 S2.                   | 52,736.93 52.82.820.93 52. | 52,736.93              |
| ZONE 2   | i   |                          |                        |                          | i i   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            |                        |
| CLASS 1: 40 A.100 USF<br>CLASS 2: 4 101 - 4 400 BSF                                  | Z Z   | 57,252,25                | 53,252,25              | 53,252,25                | 53,252.25   | 53,252,25              | 53.252.25                | S3.252.25<br>S1.252.25       | S1.252.25 S1                 | 3 2757.75                | S125125 S1                       | 51,252,25                 | 53,252,25 53,               | 53,252.25 53,                | 53,252.25 53.                      | S3.252.25 S3.                       | 53,252,25                       | 59,252.25                  | 53,252,25              |
| CLASS 3; 3,401 - 3,700 BSF   | N   | 53,417.87                | 53,417.87              | 53,417.87                | 53,417.87   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            | 53,417,87              |
| CLASS 4: 3.701 - 4,100 BSF<br>CLASS 5: > 4,100 BSF                                   | N. N.   | \$3,521.27<br>\$1,734.06 | \$3,523,27             | \$3,23,27<br>\$3,734,06  | \$3.523.27  | 53,734.06              | S3.523.27 S              | 21.23.27 53.73.65            |                              | S 75.05.02<br>S3.734.06  | 53,74,06 ST                      | S1.523.27 S3              | S1,531,27 S1                | S1,23,27 S1,                 | \$3,23,27 \$3.                     | \$1.523.27 \$3.                     |                                 |                            | 53,523,27              |
| B. PROJECTED ANNUAL SPECIAL TAN REVENUES   |   |                          |                        |                          |   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            |                        |
| ZONEJ<br>(ndeveloped property  | 8.  | S                        | 8.                     | Э.                       | 8   | 80                     | Ω,                       | 8,                           | S                            | R                        | Я                                | 80                        | æ                           | ß                            | ß                                  | 8.                                  | я                               | 8                          | S                      |
| CLASS 1: == 3,700 BSF  | S   | \$12.753                 | 510.606                | 530,606                  | 909 013   | 909 015                | 530.666                  | \$30.606                     | 230.606                      |                          | \$ 909.015                       | \$30.606                  | \$ 909.05                   | \$30.605                     | S 909 UES                          | 5 909 015                           | 13 909 DES                      | \$ 909 015                 | 210 606                |
| CLASS 2: 3.701 - 3.900 BSF   | S   | 518.711                  | 545,440                | \$45,440                 | \$45,440  | 545,440                | S45.440                  |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            | 545,440                |
| CLASS 3: 3.901 - 4.100 BSF<br>CLASS 4: > 4.100 BSF                                   | 3 8   | \$0<br>\$25.208          | 50<br>561,620          | \$0<br>\$61.620          | 50<br>561,620   | 50<br>059,1520         | S0<br>S61.620            | Sel.620                      | 561,620                      | S0<br>S61.620            | S61,620 S                        | 50<br>S61,620             | 50<br>S61.620 S             | S (1,62) S                   | S61,620 · S                        | 50<br>561.620 S                     | Sc1.620 Sc                      | \$0<br>\$61.620            | 50<br>561.620          |
| TOTAL PROJECTED ANNUAL SPECIAL TAN REVENUES  | 8   | 556.671                  | \$137,666              | \$137,666                | \$137,666   | \$137,666              | \$137,666                | '                            | 5137,666 Si                  | \$137,666                | \$137.666                        | S137.666 S1               | S137.666 S1                 | \$137.665                    | 1S 999,75.18                       | S137,666 S1.                        | •                               | S137,666 SI                | 51.37,666              |
| ZONE.1<br>UNDEVELOPED PROPERTY   | 8,  | 8,                       | 8                      | 8                        | ß   | 05                     | Я                        | Si                           | 20                           | 5.                       | s                                | 82                        | æ                           | Ĝ,                           | æ                                  | 25                                  | 8                               | 83                         | 80                     |
| CLASS 1: <= 3.100 BSF  | 25  | 56.505                   | \$13,009               | \$13,009                 | \$13,009  | \$13,009               | \$13,009                 |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            | \$13,009               |
| CLASS 2: 3,101 - 3,400 BSF   | <b>3</b> . 8                                    | 533,125                  | \$62.937               | 562,937                  | 562,937   | 562.937                | 562,937                  | 562.937                      | 562,937                      | 562,937                  | 562,937                          | 562.937                   | \$62,937 \$                 | 562,937 5                    | S62.937 S                          | 562,937 50                          | 562,937 56                      |                            | 562,937                |
| CLASS 4: 3.701 - 4.100 BSF   | 3 5   | 552.849                  | 595.128                | 595,128                  | 595.128   |                        | S95.128                  |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 | S95,128 S                  | S95,128                |
| CLASS 5: > 4,100 BSF   | DS.   | \$63,479                 | 5112,022               | \$112,022                | 5112,022  |                        | \$112,022                | S112.022 S                   | S112,022 SI                  | S 220,2118               |                                  | S112.022 SI               | S112.022 SI                 | 5112,021 S1                  |                                    | \$112,022 \$1                       | \$112,022 \$11                  | S112,022 SI                | 5112,022               |
| TOTAL PROJECTED ANNUAL SPECIAL TAN REVENUES  | S   | 185,957                  | \$283,096              | \$283,096                | 5283,096  | 343,096                | \$283,096                | S 960,E852                   | \$ 960,882.                  | S 960,1852               | \$283.096 SZ                     | 5283.096                  | 5283,096 S2                 | 5283.0945 \$2                | 5283,096 52                        | 5283.096 SZ                         | SZ83.096 SZ8                    | S283,096 S2                | 5283,096               |
|  |   |                          |                        |                          |   |                        |                          |                              |                              |                          |                                  |                           |                             |                              |                                    |                                     |                                 |                            |                        |



| ENTRY TO BE A DESTRUCTION OF THE STATE OF TH | 2005        | 2006        | 2006 2007 2008 | 2008      | 2009      | 2010         | 2011                                    | 2012                                    | 2013            | 2014        | 2015      | 2016      | 2017       | 2018      | 2019     | 2020      | 2021       | 2022      | 2023                |
|--|-------------|-------------|----------------|-----------|-----------|--------------|---|---|-----------------|-------------|-----------|-----------|------------|-----------|----------|-----------|------------|-----------|---------------------|
| 21123 GVCH v   | *5EPT 2005* |             |                |           |           |              |   |   |                 |             |           |           |            |           |          |           |            |           |                     |
| SCHOOL FACH THE FINANCED - ZONE 1  | 5894.417    | 8           | Ē              | S         | 95        | S            | 05                                      | 93                                      | SO              | a           | 20        | OS:       | 85         | 95        | 20       | 95        | OS:        | OS.       | ns.                 |
| SCHOOL FACH THES FINANCED - ZONE 2   | 51,320,818  | 35          | S              | 20        | S         | 20           | es.                                     | 20                                      | 20              | 20          | 98        | ŝ         | 55         | 20        | 20       | 5         | S          | 3         | 151                 |
| NON-SCHOOL FACHAITES FINANCED - ZONE 1   | \$167,976   | 5           | 20             | 8         | S         | 92           | 88                                      | 950                                     | 93              | ŝ           | ŝ         | S         | 92         | 25        | 95       | S         | 75         | Sa        | 35                  |
| NON-SCHOOL FACILITIES FINANCED - ZONE 2  | SB62,080    | 50          | 80             | 20        | 80        | ŝ            | ŝ                                       | 95                                      | <del>35</del> 1 | æ           | ŝ         | Se.       | 5,         | 95        | 5        | ũ         | 95         | ŝ         | æ                   |
|  | INC IT IS   | 100         | 5              | 100       |           | 5            | 5                                       | 5                                       | 5               | 3           | 5         | 5         | 5          | 5         |          | 5         | 3          | 8         | 5                   |
| CUNSTRUCTION FROM REDS   | 100,442,02  | ž 5         | 5 5            | i 5       | ī, 5      | 3            | ; 5                                     |   | 5 57            | 8           | . 3       | 5         | . 5ī       | <b>3</b>  | . 5      | ā         | 8          | 5         | 3.                  |
| CANTARIZED INTEREST  | 050,0545    | 1 5         | 8 5            |           | 3 8       | 5 5          | ; <i>5</i>                              | 5                                       | 5               | 5           | 5         | ŝ         | 5          | 5         |          | . 9       | ā          | . 5       | . 57                |
| ISSUANCE COSTS   | 2220,660    | ភ ដ         | G 5            | 3 6       | ត ទ       | A 5          | ñ 5                                     | 3                                       | 3 5             | ē           | . 5       | 5         | 5          | 5         |          | . 5       | 5          |           | . 51                |
| CADEKN KILEK'S DISCOUNT  | 0110,440    | 9. 5        | 8 8            | R 5       | R 5       | ħ 5          | i 5                                     | 4 5                                     | 3 5             | . 5         | . 5       | ; 6       | , 5        | 5         | ; 5      | 3         | 5          | 8         | 2                   |
| ADARAN KATIV E KATEMBER POND<br>RESERVE HIND DEPOSIT   | 5355,232    | 3 53        | 8 8            | 3 5       | 8 8       | 8            | 3 5                                     | i Si                                    | æ               | \$          | S         | 55        | Š          | ŝ         | 8        | 8         | B          | 25        | Š                   |
|  |             | 1           |                |           |           |              | *************************************** | *************************************** |                 |             |           |           | -          | -         |          | -         |            |           |                     |
| HOND VMOUNT  | 54,417,592  | 5           | S              | SS        | 92        | Si           | Ē                                       | ŝ                                       | 95              | 訝           | 95        | 20        | ĸ          | ŝ         | S        | 809       | ŝ          | ŝ         | 65<br>55            |
| B. NET ANNUAL DERT SERVICE   |             |             |                |           |           |              |   |   |                 |             |           |           |            |           |          |           |            |           |                     |
| HONDED INDEBITEDNESS   | 25          | 54,417,592  | ŝ              | 82        | 20        | S            | 5,                                      | ß                                       | 20              | ŝ           | S         | 20        | ŝ          | ŝ         | 90       | 53,       | ŝ          | Ē         | 50                  |
| RESERVE PLIND DEPOSIT  | ŝ           | 5355.232    | ŝ              | S         | 20        | So           | ŝ                                       | S                                       | 20              | ŝ           | S         | ŝ         | Sil        | 95        | ŝ        | DS.       | 20         | 55        | DS.                 |
| GROSS ANNUAL DEBT SERVICE PAYMENTS   | ŝ           | 5298.187    | 5298,187       | 5355,232  | 5355.232  | 5355,232     | \$355,232                               | \$355,232                               | 5355,232        | 5355,232    | \$355,232 | 5355,232  | 5355,232   | 5355.232  | 5355,232 | 5355.232  | \$355,232  | \$355,232 | 5355.232            |
| ADMINISTRATIVE ENFENSES  | Š           | ŝ           | ŝ              | 530,000   | \$30,000  | \$30,000     | 530,080                                 | 530,000                                 | \$30,000        | 630,000     | S30,000   | \$30,000  | 530,000    | 530,000   | 000 015  | 530,000   | 530,000    | 530,000   | 530,000             |
| CAPITALIZED INTEREST   | SG          | (\$291,083) | (\$145,541)    | S         | Su        | S            | E,                                      | ŝ                                       | S               | 93          | 05        | ŝ         | Si         | 83        | 20       | S         | ਨੌ         | 20        | ŝ                   |
| RESERVE FUND EARNINGS  | S           | (\$01.72)   | (57.105)       | (\$7,105) | (\$7,105) | (\$77,105)   | (52,105)                                | (\$77,105)                              | (\$27.10.5)     | (57.105)    | (\$7,105) | (\$7.105) | (\$27,105) | (57,105)  | (57,105) | (\$7,105) | (\$21.105) | (57,105)  | (57.105)            |
| -  |             |             | -              | -         | -         | ************ |   |   |                 |             |           |           |            |           |          | -         |            |           |                     |
| NET ANNUAL DENT SERVICE  | DS.         | (50)        | 5145,541       | 5378.127  | 5378,127  | \$378,127    | 5378,127                                | 5378.127                                | 5378.127        | 5378,127    | 5378,127  | 5378,127  | 5378.127   | \$378,127 | 5378.127 | 5378,127  | 5378.127   | 5378,127  | S37R.127            |
| C. GROSS ANNUAL DEBT SERVICE OBLIGATION BY ZONE  |             |             |                |           |           |              |   |   |                 |             |           |           |            |           |          |           |            |           |                     |
| GROSS ANNUAL DEBT SERVICE - ZONE 1   | 5.          | \$97,500    | 597,560        | \$116,224 | 5116,224  | 5116,224     | \$116,224                               | 5116.224                                | 5116,224        | \$116,224   | 5116,224  | 51 16,224 | 5116.224   | 5116.224  | 5116.224 | 5116,224  | 5116.224   | 5116,224  | \$116,224           |
| GROSS ANNUAL DEHT SERVICE - ZONE 2   | 33          | 5200,627    | S200.627       | \$355,232 | \$239,008 | \$239,008    | S239,008                                | \$239,008                               | \$23,9,008      | \$239,00K · | \$239,008 | 5239,008  | 800'6525   | \$239,008 | 5239,008 | \$239,008 | 900,0528   | S239,008  | \$239,008           |
| D. ANNUAL COVERAGE RATIOS  |             |             |                |           |           |              |   |   |                 |             |           |           |            |           |          |           |            |           |                     |
| ZONEJ  |             |             |                |           |           |              |   |   |                 |             |           |           |            |           |          | -         |            |           |                     |
| GROSS DENT SERVICE COVERAGE - ENPECTED DEVELOPMENT   | N.Y         | N.          | N.Y            | 110,00**  | 110,00"   | 110.00"      | 110.00",                                | 110.00",                                | 110,00°.        | 110,00%     | 10.00*    | 110.90"   | 110.00"    |           | 119.00   | 110.00    |            | 110,011   | #10.00#<br>#114.00# |
| GROSS DEBT SERVICE COVERAGE - NO DEVELOPMENT   | V'N         | N.A         | FN             | 110.00    | 110,00%   | 110,00"      | 110.00**                                | 110.00"                                 | 110,06*.        | 110,00%     | 110.00"   | 110.00*   |            | .10.00"   | 110.00"  | 110.00°a  | 00'011     |           | -10.007             |
| CHOSS DEBT SERVICE COVERAGE - UNDERDEVELOPNIENT  | NA<br>NA    | N.          | N.A            | 110,00".  | 110.00"   | 110,00"      | 110,60°,                                | 110,00".                                | 110.00"         | 110.00**    | 110.00**  | 110.00**  |            | 110.00"   | 10.00    | -10:00    | 00.011     | 110,481"- | *10.00"             |
| ZONEJ  | į           | i           | ;              |           |           |              | 100,000                                 | 1100 6000                               |                 | 110 00%     | 170 007   | 110.00%   | 110.00"-   | 110 00"   | 110.00%  | 110.00*   | 110.00"    | 119.00%   | 110.00"             |
| GROSS DEBT SERVICE COVERAGE - ENPECTED DEVELOPMENT   | Y.          | V.          | E.             | 110.00*   | 10.00*    | 110,000      | 119.00.4                                | 116,00%                                 | 10.00           | 11000       | 110.01    | 110.00    | 110.00"    | 110.007   | 110.00*  | 110.00"   | 110.00.    | 110,00"   | 110,00"             |
| GROSS DEBT SERVICE COVERAGE - NO DEVICEDIMENT  | Ž.          | ž ;         | ž              | 10001     | 10.001    | 110.00       | 110 000                                 | 110.00".                                | 10.00".         | 110 004     | 110.007   | 110.007   | 110.00     | 110.00"   | 110.60"  | 110,00"   | 110.00**   | 119,00"   | 110.00"             |
| GROSS DEBT SERVICE COVERAGE - UNDERDEVELBRIEN  | r.c         | ee.         | V6             | I lower a | Heart .   |              | - dayar                                 |   |                 |             |           |           |            |           |          |           |            |           |                     |



| i. DEVELOPNENT   | MAY 1, 2123 MAY 1, 2124 MAY 1, 2125 MAY 1, 2126 MAY 1, 2127 MAY 1, 2128 MAY 1, 2129 MAY 1, 2139 MAY 1, 2132 MAY 1, 2133 MAY 1, 2134 TOTAL  | VAY 1, 2024 N            | 1AY 1, 2025 A          | IAY 1, 2026 M            | IAY 1, 2027 N            | IAY 1, 2028 N            | 1AY 1, 2029 A             | 1AY 1, 2030 A             | 1AY 1, 2031 N            | 1AY 1, 2032 N            | 1AY 1, 2033 P            | JAY 1, 2034              | TOTAL                                 |
|--|--|--------------------------|------------------------|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|
| A. DEVELOPEDI'NIS  |  |                          |                        |                          |                          |                          |                           |                           |                          |                          |                          |                          |                                       |
| CLASS 1: -: 3.760 BSF  | 11   | 12                       | 23                     | =                        | 2                        | -                        | -                         | =                         | <u></u>                  | 13                       | 12                       |                          | 11                                    |
| C1_VSS 2: 3.701 - 3.900 USF  | 11   | 11                       | 11                     | 11                       | 11                       | 11                       | 11                        | 1.1                       | 11                       | 11                       | 1.1                      | 11                       | 11                                    |
| CLASS 3: 3,901 - 4,100 HSF   | Ð  | 8                        | 8                      | G.                       | 2                        | 0                        | 8                         | 0                         | 0                        | =                        | 0                        | = ;                      | - ;                                   |
| CLASS 4. 4.109 USF   | £I   | £                        | ŧI                     | E                        | Fi                       | 11                       | Ft                        | FI                        | FI                       | F1                       | Fi                       | FI                       | FI                                    |
| TOTM.  | 15   | 15                       | 15.                    | 33                       | 7.                       | ₹.                       | £                         | 5.                        | 31                       | ₹.                       | 5.                       | æ                        | 2.                                    |
| ZONEJ  |  |                          |                        |                          |                          |                          |                           |                           |                          |                          |                          |                          |                                       |
| CLASS 1: 3, 100 BSF  | 7  | 7                        | -                      | <del>-</del>             | 7                        | 7                        | ~                         | 7                         | ₹ ;                      | ₹ :                      | ₩ ;                      | <b>→</b> ;               | <b>→</b> ;                            |
| CLASS 2: 3.101 - 3.400 IISF  | 61   | 61                       | 6                      | 2 '                      | 6 :                      | 6 6                      | €:                        | 61                        | 6 9                      | 2 -                      | 2 -                      | 2 =                      | 2 =                                   |
| CLASS ALASTIC - ALOND HAY  | 6 11   | - t                      |                        | ٠ ټ                      | 12                       |                          | 1                         | 27.                       | 17                       | 17                       | : 15                     | 7.5                      | 27                                    |
| CLASS 5: 4,100 BSF   | i 2  | i R                      | . 2                    | R                        | E                        | R                        | 2                         | æ                         | R                        | 30                       | 2.                       | 90                       | 票                                     |
| TOTAI.   | Bio  | 80                       | 8                      | 98                       | ¥                        | 墓                        | ž                         | - S                       | 80                       | 88                       | 38                       | 1 N                      | . 80                                  |
| NET TAXANLE ACRES UNDEVELOPED - ZONE 1 NET TAXANLE ACRES UNDEVELOPED - ZONE 2    | 00'0   | 0,00                     | 01.00                  | 0.00                     | 0.00                     | 0.00                     | 0.00                      | 0.00<br>0.00              | 0.00                     | 9.00                     | 0.00                     | 0.00                     | KN N                                  |
| II. ANNUA! SPECIAL TAX RATES/COLLECTIONS   | 2023/2024  | 2024/2025                | 2025/2026              | 2026/2027                | 2027/2028                | 2028/2029                | 2029/2030                 | 2030/2031                 | 2031/2032                | 2032/2033                | 2033/2034                | 2034/2035                | TOTAL                                 |
| A. SPECIAL IAX RATES UNDEVELOPED PROPERTY - ZONE 1 UNDEVELOPED PROPERTY - ZONE 2 | \$5,851.11<br>\$7.670.53   | \$5.851.11<br>\$7.670.53 | S5.851.11<br>57,670.53 | - 5                      |                          | 55.851.11<br>57.670.52   | \$5.851.11<br>\$7.670.72  | \$5,8\$1.11<br>\$7,670.53 | 55,851.11<br>57,670.53   | 55.851.11<br>57.670,53   | \$5,851.11<br>\$7,670.53 | \$5,851.11<br>\$7,670.53 | NA<br>NA                              |
| ZGNEJ<br>CLASS 1: co 3,700 DSF<br>CLASS 2: 3,701 - 3,900 DSF                     | \$2.550.50<br>\$2.672.93   | \$2.550.50<br>\$2.672.93 | \$2,550.50             | \$2,550.50               | \$2,550.50<br>\$2,672.93 | S2.550.50<br>S2.672.93   | \$2,550.50<br>\$2,672.93  | \$2,550.50<br>\$2,672.93  | \$2,550.50<br>\$2,672.93 | \$2,550,50<br>\$2,672,93 | \$2,550.50<br>\$2,672.93 | \$2.550,50<br>\$2.672.93 | N N N N N N N N N N N N N N N N N N N |
| CLASS 4:> 4,100 BSF<br>CLASS 4:> 4,100 BSF                                       | \$2,736.93<br>\$2,800.93   | \$2,736.93<br>\$2,800.93 | 52,736,93              | \$2,736.93<br>\$2,800.93 | \$2,736.93<br>\$2,800.93 | \$2,736,93<br>\$2,800,93 | \$2,7,16,93<br>\$2,800.93 | \$2,700.93<br>\$2,800.93  | 52,800.93                | \$2,800.93               | \$2,800.93               | \$2,800.93               | N N                                   |
| ZONE, CLASS 1: <* 3, 100 DSF   | \$3,252.25   | \$3.152.25               | 53,252,25              | 53,252.25                | 53.252.25                | \$1,252.25               | \$3.252.25                | \$3,252.25                | \$3,252,25               | 53,252.25                | 53,252,25                | 53,252,25                | V V                                   |
| CLASS 2: 3.101 - 3.400 BSF<br>CLASS 3: 3.401 - 3.700 BSF                         | 53,417.87  | \$3,417.87               | 51,417.87              | 53,312,48                | \$1,117.87               | St.417.87                | 53,417.87                 | 53,417,87                 | \$3,417.87               | \$3,417.87               | \$3,417.87               | 53,417.87                | E V                                   |
| CLASS 4: 3.701 - 4,100 BSF<br>CLASS 5: > 4,100 BSF                               | S3,523.27<br>S3,734.06   | \$3,523,27               | 53,523,27              | \$3,523,27<br>\$3,734,06 | \$3,734,06               | \$1,734.06               | \$3,734,06                | \$3,223.27                | 53,734,06                | \$3,734.06               | 53,734.06                | \$3,734.06               | Ę.                                    |
| B. PROJECTED ANNUAL SPECIAL TAX REYENUES   |  |                          |                        |                          |                          |                          |                           |                           |                          |                          |                          |                          |                                       |
| ZONEJ<br>Undeveloped Property  | <b>S</b> .   | S                        | S                      | ß                        | SS                       | S                        | S                         | S                         | 8.                       | 5.                       | 95                       | <i>3</i> ,               | 8.                                    |
| CLASS 1: <0.3,700 BSF<br>CLASS 9: 3.701 : 3.000 BSF                              | 530,606<br>011,812   | 909'0£X                  | 510,606                | 909'08'S                 | 530,606                  | \$10,606                 | 530,606                   | \$30,606                  | 530,606                  | \$10,606                 | 530,606                  | 545,440                  | \$1,336,466                           |
| CLASS 3. 3.901 - 4.100 BSF   | 57 5   | DS 55                    | 8 6                    | DS 193                   | 0% 193                   | 50.5                     | 08 198                    | 08 069 198                | SG 620                   | S61 620                  | DS S61.620               | \$61,620                 | S0<br>51.812.201                      |
| CLADS 4: 7 4.100 RSF   | 070,106  | 201.020                  | 201100                 | 070'105                  |                          |                          |                           |                           |                          | 273 2613                 | 277.00                   | 999 £113                 | 100                                   |
| TOTAL PROJECTED ANNUAL SPECIAL TAX REVENUES                                      | 5137.666   | 51.37,006                | \$1.57,50b             | 51.57,0ub                | 31.57,000                | 31.37.000                | 1007615                   | 01007/416                 | 91.17.10m                | one or o                 |                          |                          |                                       |
| ZONE2<br>UNDEVELOPED PROPERTY  | 8  | 82                       | 80                     | 82                       | S                        | 5.                       | 3,                        | 80                        | S                        | æ                        | S.                       | S                        | S                                     |
| CLASS 1: <= 3,100 BSF  | \$13,009   | 513,009                  | 513,009                | \$13.009                 | 513,009                  | \$13,009                 | 513,009                   | \$13.009                  | 513,009                  | \$13,009                 | \$13,009                 | \$13,009                 | 5383,766                              |
| CLASS 2: 3.101 - 3,400 list<br>CLASS 3: 3,401 - 3,700 list                       | 13679S   | SC 250                   | 80.00                  | SO SO                    | 80                       | 8                        | 20                        | 20                        | S                        | 8                        | S                        | 9.                       | S                                     |
| CLASS 4: 3.701 - 4.100 BSF<br>CLASS 5: > 4.100 BSF                               | S95.128<br>5112.022  | \$95,128<br>\$112,022    | \$95,128<br>\$112,022  | 595,128                  | \$95,128<br>\$112,022    | \$95.128<br>\$112,022    | \$95.128<br>\$112.022     | \$95,128<br>\$112,022     | S95.128<br>S112.022      | \$95,128<br>\$112,022    | \$95,128<br>\$112,022    | \$95,128<br>\$112,022    | 52,811,570                            |
| SHANDARD AT A LOCATION CONTRACT CONTRACT CONTRACT                                | 300 1902   | 200 000                  | 2081 1805              | 280 1863                 | 750 (84.5                | 200 1865                 | 4783 096                  | \$283.096                 | 5283.096                 | 5283,096                 | 5283,096                 | 5283,096                 | \$5,053,635                           |
| TOTAL PROJECTED ANNUAL SPECIAL LAN REVENUES                                      | DENTERS OF THE PERSON OF THE P | 2202,000                 | 3483.076               | 2502.025                 |                          | -                        |                           |                           |                          |                          | :                        |                          |                                       |



| III. BOND ISSUES & DEBT SERVICE   | 2024                 | 2025                 | 2026                   | 2027                                    | 2028                   | 2029                   | 2030                   | 2031                   | 2032      | 2033       | 2034                   | 2035                 | TOTAL          |
|---|----------------------|----------------------|------------------------|---|------------------------|------------------------|------------------------|------------------------|-----------|------------|------------------------|----------------------|----------------|
| A. BOXD ISSUES<br>SPINOT BAPI THE FIX ANCED. ZONE I   | ā                    | 5                    | ä                      | 8                                       | 8                      | 2                      | 5                      | š                      | 8         |            |                        | S                    | 5894,417       |
| SCHOOL EACHTHES FINANCED - ZONE 2   | S                    | S                    | ŝ                      | ß                                       | 8                      | S                      | S                      | S                      | 95        | S          | 95                     | 9,                   | 8              |
| NOW-SCHOOL FACILITIES FINANCED - ZONE 1   | 20                   | 8                    | ŝ                      | ŝ                                       | ŝ                      | 35                     | S                      | 20                     | 95        | 93         | ŝ                      | 20                   | \$167.076      |
| NON-SCHOOL FACILITIES FINANCED - ZONE 2   | SD                   | 5,                   | ŝ                      | SS                                      | SG                     | DS.                    | <i>B</i> ,             | 80                     | ŝ         | S          | ŝ                      | es 1                 | 115            |
| and   | 5                    | 5                    | 5                      | 3                                       | 9                      | B                      | 5                      | S                      | 8         | 83         | S                      | S.                   | 53,244,391     |
| CARLA IZED INTERECT   | ) <i>S</i>           |                      | 5                      | ā                                       | S                      | 8                      | 8                      | ŝ                      | Ŝ         | S          | 05                     | 93                   | \$426,650      |
| ISSE ANTE COSTS   |                      | 8                    | S                      | S                                       | 25                     | ŝ                      | S                      | Š                      | ŝ         | 20         | ŝ                      | ŝ                    | \$220,880      |
| TADERAN PERSONAL  | B                    | 8                    | S                      | ŝ                                       | ŝ                      | S                      | 25                     | S                      | S         | 20         | 9X                     | S                    | 5110,440       |
| ADMINISTRATIVE EVIENSE FLYD   | æ                    | 2                    | ŝ                      | 8                                       | ŝ                      | OS:                    | Si<br>Si               | os                     | 20        | SO         | 20                     | SG                   | 560,000        |
| RESERVE FUND DEPOSIT  | ES.                  | 35                   | 25                     | š                                       | ŝ                      | S                      | S                      | ŝ                      | 20        | 35         | ŝ                      | รัร                  | 5355,232       |
| BOND ANIOUNT  | 88                   | IS S                 | Si.                    | Si                                      | SS                     | 5,                     | e e                    | 8                      | 35        | S.         | DS.                    | OS.                  | 54,417,592     |
| B. NET ANNUAL DEIT SERVICE.   |                      |                      |                        |   |                        |                        |                        |                        |           | i          | į                      |                      |                |
| HONDED INDEDITEDNESS  | S                    | S                    | 20                     | 26                                      | ŝ                      | GS.                    | 5,                     | 55                     | ŝ         | 9 i        | 3 (                    | (265,14,45)          | 24.717.77      |
| RESERVE FUND DEPOSIT  | es.                  | S                    | 25                     | S                                       | ŝ                      | 5                      | B                      | 8                      | ŝ         | Š          | 3                      | (2020,232)           | 2177,556       |
| GROSS ANNUAL DEBT SERVICE PAYMENTS  | 5355,232             | \$355,232            | 5355,232               | \$355,232                               | \$355,232              | \$355,232              | \$355,232              | 5355,232               | \$355,232 | 5355.232   | 5355,232               | \$355,232            | 510,542,859    |
| ADMINISTRATIVE EXPENSES   | 530,000              | 530,000              | \$30,000               | \$30,000                                | 630,062                | 230,000                | \$30,080               | 530.000                | 230,000   | 230,000    | 530,000                | 230,000              | SR40,000       |
| CAPITALIZED INTEREST  | ŝ                    | 55                   | 98                     | S                                       | 05                     | Š                      | 55                     | 20                     | S         | 35         | ŝ                      | ŝ                    | (\$436,624)    |
| RESERVE HIND EARNINGS   | (\$7,105)            | (57.105)             | (\$7,105)              | (57,105)                                | (\$7.105)              | (57,105)               | (\$01,72)              | (\$7.105)              | (\$7.105) | (\$77.105) | (57.185)               | (57,105)             | (5213.139)     |
|   |                      |                      |                        | *************************************** |                        |                        |                        | -                      |           |            |                        |                      |                |
| NET ANNUAL DEBT SERVICE   | 5378.127             | 5378,127             | 721.8.127              | 5378.127                                | 5378,127               | 5378,127               | 5378.127               | 5378.127               | 5278,127  | S37R.127   | 5378.127               | 522,895              | . \$10,377,864 |
| C. GROSS ANNIEM, LOEIT SERVICE OBLIGATION BY ZONE<br>GROSS ANNI'M, DEIT SERVICE - ZONE I<br>GROSS ANNI'M, DEIT SERVICE - ZONE 2 | S116.224<br>5239,408 | S116.224<br>S239,008 | \$116,224<br>\$239,088 | \$116.224<br>\$239.008                  | \$116.224<br>\$239,008 | \$116,224<br>\$239,008 | St 16,224<br>\$239,008 | \$116,224<br>\$239,008 | \$116,224 | \$116,124  | \$116,224<br>\$2,9,008 | 5116.224<br>5239,008 |                |
| D. ANNUAL COVERAGE RATIOS   |                      |                      |                        |   |                        |                        |                        |                        |           |            |                        |                      |                |
| ZONEJ<br>GROSS DERT SERVICE COVERAGE - ENPECTED DEVELOPMENT   | 1180,010**           | 110,00*              | 110,00*                |   | 110.60"                | 110.00*                | 110.00*2               | 110,00"a               | 110.00"   | 110.00%    | 110.00".               | 110,00"              | N.A.           |
| GROSS DENT SERVICE COVERAGE - NO PEVELOPMENT  | 110.00%              | 110,00%              | 110.00*                | 110.00".                                | 110.00".               | 110.00**               | 110.00"                | 110,00%                | 110.00".  | 110.00%    | 110.00**               | 110.00".             | Z V            |
| GROSS DEBT SERVICE COVERAGE - UNDERDEN ELOPATENT  | -08'61               | 118700-8             | · marati               |   |                        |                        |                        |                        |           |            |                        |                      |                |
| ZONE 2<br>GROSS DEHT SERVICE COVERAGE - ENPECTED DEVELOPMENT  | 110.00".             | 110.00"*             | 110.00"                | 110.00"                                 | 110.00"                | 110.00".               | 110.00°                | 110.00%                | 110.00"   | 110.00%    | 110,00                 | 110.00**             | N.Y.           |
| GROSS DEBT SERVICE COVERAGE - NO DEVELOPMENT<br>GROSS DEBT SERVICE COVERAGE - UNDERDEVELOPMENT                                  | 110.00".             | 110,00%              | 110,00".               | 110.00°*<br>110.00°*                    | 110,06%                | 110.00".               | 110.00".               | 110.00"                | 110,007** | 110.90%    | *.00011                | 110.00               | NA             |
|   |                      |                      |                        |   |                        |                        |                        |                        |           |            |                        |                      |                |



#### RATE AND METHOD OF APPORTIONMENT FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF THE JURUPA UNIFIED SCHOOL DISTRICT

The following sets forth the Rate and Method of Apportionment for the levy and collection of Special Taxes by Community Facilities District No. 4 ("CFD No. 4") of Jurupa Unified School District ("School District"). A Special Tax shall be levied on and collected from Taxable Property (as defined below) in CFD No. 4 each Fiscal Year (as defined below) in an amount determined through the application of the Rate and Method of Apportionment described below. All of the real property in CFD No. 4, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent, and in the manner herein provided.

## SECTION A DEFINITIONS

The terms hereinafter set forth have the following meanings:

- "Acreage" means the number of acres of land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the Board may rely on the land area shown on the applicable Final Map.
- "Act" means the Mello-Roos Communities Facilities Act of 1982 as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.
- "Administrative Expenses" means any ordinary and necessary expense incurred by the School District on behalf of CFD No. 4 related to the determination of the amount of the levy of Special Taxes, the collection of Special Taxes including the expenses of collecting delinquencies, the administration of Bonds, the proportional payment of salaries and benefits of any School District employee to the extent duties are directly related to the administration of CFD No. 4, and costs otherwise incurred in order to carry out the authorized purposes of CFD No. 4. The costs associated with the administration of Bonds shall include, but not be limited to (i) costs of complying with disclosure obligations required by the state of California, Federal or other governmental agencies, (ii) costs of complying with arbitrage rebate requirements, (iii) costs associated with releasing funds from escrow, if any, and (v) fees charged by the authorization trustee.
- "Annual Special Tax" means the Special Tax actually levied in any Fiscal Year on any Assessor's Parcel.
- "Assessor's Parcel" means a lot or parcel of land designated on an Assessor's Parcel Map with an assigned Assessor's Parcel Number within the boundaries of CFD No. 4.
- "Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.
- "Assessor's Parcel Number" means that number assigned to an Assessor's Parcel by the County for purposes of identification.
- "Assigned Annual Special Tax" means the Special Tax of that name described in Section D.
- "Backup Annual Special Tax" means the Special Tax of that name described in Section E.

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RMA Final Page 1 of 12 February 15, 2005

- "Board" means the Board of Education of Jurupa Unified School District or its designee as the legislative body of CFD No. 4.
- "Bond Index" means the national Bond Buyer Revenue Bond Index, commonly referenced as the 25-Bond Revenue Index. In the event the Bond Index ceases to be published, the index used shall be based on a comparable index for revenue bonds maturing in 30 years with an average rating equivalent to Moody's A1 and S&P's A-plus, as reasonably determined by the Board.
- "Bonds" means any obligation to repay a sum of money, including obligations in the form of bonds, notes, certificates of participation, long-term leases, loans from government agencies, or loans from banks, other financial institutions, private businesses, or individuals, or long-term contracts, or any refunding thereof, which obligation may be incurred by CFD No. 4 or the School District.
- "Bond Yield" means the yield on the last series of Bonds issued by or on behalf of CFD No. 4, as calculated at the time such Bonds are issued pursuant of Section 148 of the Internal Revenue Code of 1986, as amended for purpose of the Non-Arbitrage (Tax) Certificate or other similar bond issuance document.
- "Building Permit" means a permit for the construction of one or more Units issued by the County, or another public agency in the event the County no longer issues permits for the construction of Units within CFD No. 4. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of commercial/industrial structures, parking structures, retaining walls, utility improvements, or other such improvements not intended for human habitation.
- "Building Square Footage" or "BSF" means the square footage of assessable internal living space of a Unit, exclusive of any carports, walkways, garages, overhangs, patios, enclosed patios, detached accessory structure, or other structures not used as living space, as determined by reference to the Building Permit for such Unit.
- "Calendar Year" means the period commencing January 1 of any year and ending the following December 31.
- "County" means the County of Riverside, State of California.
- "Developed Property" means all Assessor's Parcels of Taxable Property for which Building Permits were issued on or before May 1 of the prior Fiscal Year, provided that such Assessor's Parcels were created on or before January 1 of the prior Fiscal Year and that each such Assessor's Parcel is associated with a Lot, as determined reasonably by the Board.
- "Exempt Property" means all Assessor's Parcels designated as being exempt from Special Taxes in Section J.
- "Final Map" means a final tract map, condominium map, parcel map, lot line adjustment, or functionally equivalent map or instrument that creates building sites, recorded in the County Office of the Recorder.
- "Fiscal Year" means the period commencing on July 1 of any year and ending the following June 30.



RMA Final Page 2 of 12 February 15, 2005

- "Homeowner" means any owner of a completed unit constructed and sold within CFD No. 4.
- "Lot" means an individual legal lot created by a Final Map for which a Building Permit could be issued.
- "Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section C, that can be levied by CFD No. 4 in any Fiscal Year on any Assessor's Parcel.
- "Minimum Annual Special Tax Requirement" means the amount required in any Fiscal Year to pay: (i) the debt service or the periodic costs on all outstanding Bonds, (ii) Administrative Expenses of CFD No. 4, (iii) the costs associated with the release of funds from an escrow account, and (iv) any amount required to establish or replenish any reserve funds established in association with the Bonds, less (v) any amount available to pay debt service or other periodic costs on the Bonds pursuant to any applicable bond indenture, fiscal agent agreement, or trust agreement. In arriving at the Minimum Annual Special Tax Requirement the Board shall take into account the reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes in the previous Fiscal Year.
- "Minimum Taxable Acreage" means, for each Zone, the applicable Acreage listed in Table 4 in Section J.
- "Partial Prepayment Amount" means the amount required to prepay a portion of the Annual Special Tax obligation for an Assessor's Parcel as described in Section I.
- "Prepayment Amount" means the amount required to prepay the Annual Special Tax obligation in full for an Assessor's Parcel as described in Section H.
- "Present Value of Taxes" means the present value of any Special Tax applicable to such Assessor's Parcel in the current Fiscal Year not yet received by the School District for CFD No. 4, plus the expected Annual Special Tax applicable to such Assessor's Parcel in each remaining Fiscal Year until the termination date specified in Section G, using as the discount rate (i) the Bond Yield after Bond issuance or (ii) the most recently published Bond Index prior to Bond issuance.
- "Proportionately" means that the ratio of the actual Annual Special Tax levy to the applicable Assigned Annual Special Tax is equal for all applicable Assessor's Parcels.
- "Reserve Fund Credit" means, for each owner of an Assessor's Parcel wishing to prepay the Annual Special Tax obligation of such Assessor's Parcel, an amount equal to the reduction in the reserve requirement for the outstanding Bonds resulting from the redemption of Bonds with the applicable prepaid Special Taxes. In the event that a surety bond or other credit instrument satisfies the reserve requirement or the reserve requirement is under funded at the time of the prepayment, no Reserve Credit shall be given.
- "Special Tax" means any of the special taxes authorized to be levied by CFD No. 4 pursuant to the Act.
- "Taxable Property" means all Assessor's Parcels which are not Exempt Property.
- "Undeveloped Property" means all Assessor's Parcels of Taxable Property which are not



RMA Final Page 3 of 12 February 15, 2005

Developed Property.

"Unit" means each separate residential dwelling unit which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units.

"Zone" means the areas identified as a Zone in Exhibit A to this Rate and Method of Apportionment.

"Zone 1" means all property located within the area identified as Zone 1 in Exhibit A to this Rate and Method of Apportionment, subject to interpretation by the Board as described in Section B.

"Zone 2" means all property located within the area identified as Zone 2 in Exhibit A to this Rate and Method of Apportionment, subject to interpretation by the Board as described in Section B.

## SECTION B CLASSIFICATION OF ASSESSOR'S PARCELS

Each Fiscal Year, beginning with Fiscal Year 2005-06, (i) each Assessor's Parcel within CFD No. 4 shall be shall be assigned to a Zone in accordance with Exhibit A at the reasonable discretion of the Board; (ii) each Assessor's Parcel within a Zone of CFD No. 4 shall be classified as Taxable Property or Exempt Property; and (iii) each Assessor's Parcel of Taxable Property shall be classified as Developed Property or Undeveloped Property. Developed Property shall be further classified based on the Building Square Footage of the Unit. The classification of Exempt Property assigned to a Zone shall take into consideration the Minimum Taxable Acreage of such Zone.

# SECTION C MAXIMUM SPECIAL TAXES

#### 1. <u>Developed Property</u>

The Maximum Special Tax for each Assessor's Parcel classified as Developed Property in a given Zone for any Fiscal Year shall be the amount determined by the greater of (i) the application of the Assigned Annual Special Tax for such zone or (ii) the application of the Backup Annual Special Tax for such Zone.

#### 2. <u>Undeveloped Property</u>

The Maximum Special Tax for each Assessor's Parcel classified as Undeveloped Property in a given Zone for any Fiscal Year shall be the amount determined by the application of the Assigned Annual Special Tax for such Zone.



### SECTION D ASSIGNED ANNUAL SPECIAL TAXES

#### 1. Developed Property

The Assigned Annual Special Tax in any Fiscal Year for each Assessor's Parcel of Developed Property shall be determined by reference to Tables 1 and 2 according to the Zone in which the Assessor's Parcel is located and the Building Square Footage of the Unit.

# TABLE 1 ASSIGNED ANNUAL SPECIAL TAX FOR DEVELOPED PROPERTY IN ZONE 1

| Building<br>Square Footage | Assigned Annual Special Tax |
|----------------------------|-----------------------------|
| <= 3,700                   | \$2,550.50 per Unit         |
| 3,701 - 3,900              | \$2,672.93 per Unit         |
| 3,901 – 4,100              | \$2,736.93 per Unit         |
| > 4,100                    | \$2,800.93 per Unit         |

### TABLE 2

### ASSIGNED ANNUAL SPECIAL TAX FOR DEVELOPED PROPERTY IN ZONE 2

| Building<br>Square Footage | Assigned Annual<br>Special Tax |
|----------------------------|--------------------------------|
| <= 3,100                   | \$3,252.25 per Unit            |
| 3,101 – 3,400              | \$3,312.48 per Unit            |
| 3,401 - 3,700              | \$3,417.87 per Unit            |
| 3,701 – 4,100              | \$3,523.27 per Unit            |
| > 4,100                    | \$3,734.06 per Unit            |

#### 2. Undeveloped Property

The Assigned Annual Special Tax rate in any Fiscal Year per acre of Acreage for an Assessor's Parcel classified as Undeveloped Property shall be determined by reference to Table 3 according to the Zone within which the Assessor's Parcel is located.

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#### TABLE 3

### ASSIGNED ANNUAL SPECIAL TAX FOR UNDEVELOPED PROPERTY

| Location | Assigned Annual<br>Special Tax |
|----------|--------------------------------|
| Zone 1   | \$5,851.11 per acre            |
| Zone 2   | \$7,670.53 per acre            |

### SECTION E BACKUP ANNUAL SPECIAL TAXES

Each Fiscal Year, each Assessor's Parcel of Developed Property in a given Zone shall be subject to a Backup Annual Special Tax. In each Fiscal Year, the Backup Annual Special Tax rate for Developed Property, within a Final Map, shall be the rate per Lot calculated according to the following formula in the Fiscal Year in which such Final Map is created:

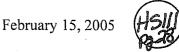
$$B = (\underline{X \times A})$$

The terms above have the following meanings:

B = Backup Annual Special Tax per Lot in each Fiscal Year
 Z = Assigned Annual Special Tax per acre of Acreage of Undeveloped Property for the applicable Zone
 A = Acreage of Taxable Property in such Final Map at the time of calculation, as determined by the Board pursuant to Section K
 L = Lots in the Final Map, at the time of calculation

Notwithstanding the foregoing, if all or any portion of the Final Map(s) described in the preceding paragraph is subsequently changed or modified, then the Backup Annual Special Tax for each Assessor's Parcel of Developed Property in such Final Map area that is changed or modified shall be a rate per square foot of Acreage calculated as follows:

- 1. Determine the total Backup Annual Special Taxes anticipated to apply to the changed or modified Final Map area prior to the change or modification.
- 2. The result of paragraph 1 above shall be divided by the Acreage of Taxable Property which is ultimately expected to exist in such changed or modified Final Map area, as reasonably determined by the Board.
- 3. The result of paragraph 2 above shall be divided by 43,560. The result is the Backup Annual Special Tax per square foot of Acreage which shall be applicable to Assessor's Parcels of Developed Property in such changed or modified Final Map area for all remaining Fiscal Years in which the Special Tax may be levied.



RMA Final Page 6 of 12 February

### SECTION F METHOD OF APPORTIONMENT OF THE ANNUAL SPECIAL TAX

Commencing Fiscal Year 2005-06 and for each subsequent Fiscal Year, the Board shall levy Annual Special Taxes as follows:

Step One:

The Board shall levy an Annual Special Tax on each Assessor's Parcel of Developed Property in an amount equal to the Assigned Annual Special Tax applicable to each

such Assessor's Parcel.

Step Two:

If the sum of the amounts collected in step one is insufficient to satisfy the Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Undeveloped Property in an amount up to the Assigned Annual Special Tax applicable to each such Assessor's

Parcel to satisfy the Minimum Annual Special Tax Requirement.

Step Three:

If the sum of the amounts collected in steps one and two is insufficient to satisfy the Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Developed Property up to the Maximum Special Tax applicable to each such Assessor's Parcel, to satisfy the Minimum Annual Special Tax Requirement.

### GECTION G TERMINATION OF SPECIAL TAX

Annual Special Taxes shall be levied for a period of thirty-three (33) Fiscal Years after Bonds have been issued, provided that Annual Special Taxes shall not be levied after Fiscal Year 2040-41.



February 15, 2005

### SECTION H PREPAYMENT OF ANNUAL SPECIAL TAXES

The Annual Special Tax obligation of an Assessor's Parcel of Developed Property or an Assessor's Parcel of Undeveloped Property for which a Building Permit has been issued may be prepaid in full, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid. The Prepayment Amount for an Assessor's Parcel eligible for prepayment shall be determined as described below.

An owner of an Assessor's Parcel intending to prepay the Annual Special Tax obligation shall provide CFD No. 4 with written notice of intent to prepay. Within thirty (30) days of receipt of such written notice, the Board shall reasonably determine the prepayment amount of such Assessor's Parcel and shall notify such owner of such Prepayment Amount. The Prepayment Amount shall be calculated according to the following formula:

P = PVT - RFC + PAF

The terms above have the following meanings:

P = Prepayment Amount PVT = Present Value of Taxes RFC = Reserve Fund Credit

PAF = Prepayment Administrative Fees

Notwithstanding the foregoing, no prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.



RMA Final Page 8 of 12 February 15, 2005

#### SECTION I PARTIAL PREPAYMENT OF ANNUAL SPECIAL TAXES

The Annual Special Tax obligation of an Assessor's Parcel may be partially prepaid at the times and under the conditions set forth in this section, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid.

### 1. Partial Prepayment Times and Conditions

Prior to the conveyance of the first production Unit on a Lot within a Final Map, the owner of no less than all the Taxable Property within such Final Map may elect in writing to the Board to prepay a portion of the Annual Special Tax obligations for all the Assessor's Parcels within such Final Map, as calculated in Section I.2. below. The partial prepayment of each Annual Special Tax obligation shall be collected for all Assessor's Parcels prior to the conveyance of the first production Unit on a lot within such Final Map.

#### 2. Partial Prepayment Amount

The Partial Prepayment Amount shall be calculated according to the following formula:

$$PP = P_G \times F$$

The terms above have the following meanings:

PP = the Partial Prepayment Amount

P<sub>G</sub> = the Prepayment Amount calculated according to Section H

F = the percent by which the owner of the Assessor's Parcel is partially prepaying the Annual Special Tax obligation

#### 3. Partial Prepayment Procedures and Limitations

With respect to any Assessor's Parcel that is partially prepaid, the Board shall indicate in the records of CFD No. 4 that there has been a partial prepayment of the Annual Special Tax obligation and shall cause a suitable notice to be recorded in compliance with the Act to indicate the partial prepayment of the Annual Special Tax obligation and the partial release of the Annual Special Tax lien on such Assessor's Parcel, and the obligation of such Assessor's Parcel to pay such prepaid portion of the Annual Special Tax shall cease. Additionally, the notice shall indicate that the Assigned Annual Special Tax and the Backup Annual Special Tax for the Assessor's Parcel has been reduced by an amount equal to the percentage which was partially prepaid.

Notwithstanding the foregoing, no partial prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property after such partial prepayment, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such partial prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.



#### SECTION J EXEMPTIONS

The Board shall classify as Exempt Property (i) Assessor's Parcels owned by the State of California, Federal or other local governments, (ii) Assessor's Parcels which are used as places of worship and are exempt from ad valorem property taxes because they are owned by a religious organization, (iii) Assessor's Parcels used exclusively by a homeowners' association, (iv) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement, (v) Assessor's Parcels developed or expected to be developed exclusively for non-residential use, including any use directly servicing any non-residential property, such as parking, as reasonably determined by the Board, and (vi) any other Assessor's Parcels at the reasonable discretion of the Board, provided that no such classification would reduce the sum of all Taxable Property in a given Zone to less than the Minimum Taxable Acreage as shown in Table 4. Notwithstanding the above, the Board shall not classify an Assessor's Parcel as Exempt Property if such classification would reduce the sum of all Taxable Property in a given Zone to less than the Minimum Taxable Acreage. Assessor's Parcels which cannot be classified as Exempt Property because such classification would reduce the Acreage of all Taxable Property to less than the Minimum Taxable Acreage in a given Zone will continue to be classified as Developed Property or Undeveloped Property, as applicable, and will continue to be subject to Special Taxes accordingly.

TABLE 4

| Zone   | Minimum Taxable<br>Acreage |
|--------|----------------------------|
| Zone 1 | 23.53 acres of Acreage     |
| Zone 2 | 36.91 acres of Acreage     |

### SECTION K APPEALS

Any property owner claiming that the amount or application of the Special Tax is not correct may file a written notice of appeal with the Board not later than twelve months after having paid the first installment of the Special Tax that is disputed. In order to be considered sufficient, any claim of appeal must: (i) specifically identify the property by address and Assessor's Parcel Number; (ii) state the amount in dispute and whether it is the whole amount or any a portion of the Special Tax; (iii) state all grounds on which the property owner is disputing the amount or application of the Special Tax, including a reasonably detailed explanation as to why the amount or application of such Special Tax is incorrect; (iv) include all documentation, if any, in support of the claim; and (v) be verified under penalty of perjury by the person who paid the Special Tax or his or her guardian, executor or administrator. A representative(s) of CFD No. 4 ("Representative") shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the Representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made (except for the last year of levy), but an adjustment shall be made to the Annual Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s) as the representative's decisions shall indicate.



RMA Final Page 10 of 12 February 15, 2005

### SECTION L EXCESS ASSIGNED ANNUAL SPECIAL TAXES

In any Fiscal Year which the Annual Special Taxes collected from Developed Property, pursuant to Step 1 of Section F, exceeds the Minimum Annual Special Tax requirement, the School District shall use such amount for acquisition, construction or financing of school facilities in accordance with the Act, CFD No. 4 proceedings and other applicable law as determined by the Board.

### SECTION M MANNER OF COLLECTION

The Annual Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 4 may collect Annual Special Taxes at a different time or in a different manner if necessary to meet its financial obligations.

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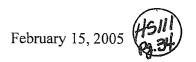
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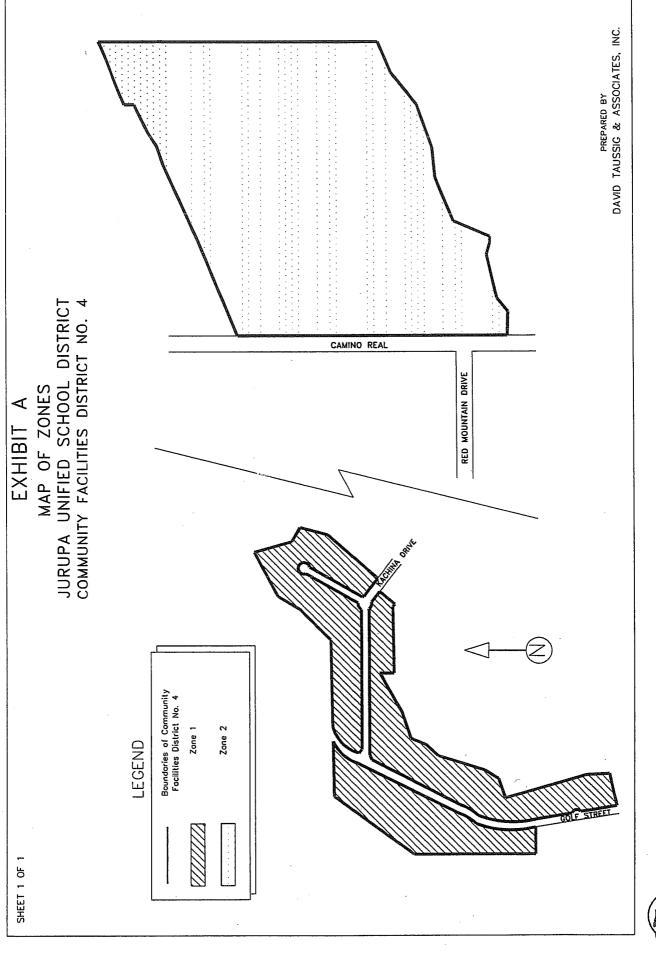
February 15, 2005

RMA Final

### EXHIBIT A

Zone Map of CFD No. 4 of the Jurupa Unified School District







#### RESOLUTION #2005/36

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT ESTABLISHING COMMUNITY FACILITIES DISTRICT NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AND ESTABLISHING THE BOUNDARIES THEREOF

WHEREAS, on March 7, 2005 the Board of Education (the "Board") of Jurupa Unified School District (the "District") has heretofore adopted Resolution #2005/29, stating its intention that a proposed community facilities district to be known as "Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California" (the "Community Facilities District"), is proposed to be established pursuant to Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"), and fixing the time and place for a public hearing on the establishment of the Community Facilities District; and

WHEREAS, notice was published and mailed to the owners of property in the Community Facilities District as required by law relative to the intention of the Board to establish the Community Facilities District, the levy of special taxes therein, the provision of public facilities therefore and the incurring of a bonded indebtedness by the Community Facilities District, and of the time and place of the public hearing; and

WHEREAS, on April 18, 2005, the Board held a public hearing as required by law relative to the establishment of the Community Facilities District, the levy of special taxes therein, the provision of public facilities therefore, and the incurring of a bonded indebtedness by the Community Facilities District; and

WHEREAS, prior to the commencement of the hearing there was filed with the Board a report (the "Report") containing a description of the public facilities required to meet the needs of the Community Facilities District, and an estimate of the cost of such facilities, as required by Section 53321.5 of the California Government Code; and

WHEREAS, at the public hearing all persons desiring to be heard on all matters pertaining to the establishment of the Community Facilities District, the levy of the special taxes, the provision of the public facilities and the incurring of the bonded indebtedness were heard, and a full and fair hearing was held; and

WHEREAS, at the public hearing evidence was presented to the Board on the matters before it, and the Board at the conclusion of the hearing was fully advised as to all matters relating to the establishment of the Community Facilities District, the levy of the special taxes, the provision of the public facilities and the incurring of the bonded indebtedness; and



WHEREAS, the Board may therefore proceed to establish the Community Facilities District.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

### Section 1. Findings. The Board finds as follows:

- (a) All of the preceding recitals are true and correct;
- (b) On April 18, 2005, pursuant to notice thereof duly given as provided by law, the Board conducted a public hearing with respect to the establishment of the Community Facilities District, the incurring of a bonded indebtedness by and for the Community Facilities District and the annual levying of specified special taxes on the taxable property within the Community Facilities District to pay principal of and interest on bonds to be issued by and for the Community Facilities District to finance the public facilities which are described in Section 3 hereof;
- (c) The boundary map of the Community Facilities District was recorded on March 15, 2005, pursuant to Sections 3111 and 3113 of the California Streets and Highways Code, at page 49-50 in Book 61 of Maps of Assessment and Community Facilities Districts and as Instrument No. 2005-0204969, in the official records of the County of Riverside;
- (d) All prior proceedings with respect to the establishment of the Community Facilities District prior to and during the hearing with respect to the establishment of the Community Facilities District which were conducted by the Board on March 7, 2005 and March 21, 2005, were valid and in conformity with the requirements of the Act;
- (e) No written protests were received, at or prior to the time of the hearing, against the establishment of the Community Facilities District, or the levying of the special taxes, or the incurring of a bonded indebtedness by the Community Facilities District, and the special taxes have, therefore, not been eliminated by majority protest pursuant to Section 53324 of the California Government Code;
- (f) The Board is, therefore, authorized to adopt a resolution of formation pursuant to Section 53325.1 of the California Government Code for the establishment of Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, and the Community Facilities District should be established.
- <u>Section 2.</u> <u>Establishment of District.</u> Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, is hereby established. The boundaries of the Community Facilities District are shown on the map entitled "Boundaries of Community Facilities District No. 4 of Jurupa Unified School



District, County of Riverside, State of California," which is on file with the Clerk of the Board, and those boundaries are hereby established.

### Section 3. Types of Facilities; Incidental Expenses.

The types of public facilities proposed to be provided for and financed by the Community Facilities District (the "Facilities") are:

- (a) public school facilities;
- (b) acquisition of land, rights-of-way and easements necessary for the school facilities specified in paragraphs (a) above;
- (c) street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities:
- (d) park and recreation facilities; and
- (e) The incidental expenses which will be incurred are: (i) the cost of engineering, planning and designing such facilities and the cost of environmental evaluations thereof, (ii) all costs associated with the creation of the proposed community facilities district, issuance of the bonds thereof, the determination of the amount of and collection of taxes, the payment of taxes, and costs otherwise incurred in order to carry out the authorized purposes of the community facilities district, and (iii) any other expenses incidental to the construction, acquisition, completion, and inspection of such school facilities and public capital improvements.

Section 4. Special Taxes. Except where funds are otherwise available, special taxes sufficient to pay for all such Facilities and to pay the principal of and interest on the bonds of the Community Facilities District and the annual administrative expenses of the District and the Community Facilities District in determining, apportioning, levying and collecting such special taxes, and in paying the principal of and interest on such bonds and the costs of registering, exchanging and transferring such bonds, secured by the recordation of a continuing lien against all taxable or nonexempt property in the Community Facilities District, shall be annually levied within the Community Facilities District.

The rate and method of apportionment of special taxes ("Rate and Method") to be levied on parcels of taxable property to pay the principal of and interest on the bonds of the Community Facilities District which may be issued and sold to finance the design, construction and acquisition of public facilities, and such other expenses and costs, shall be as set forth in Exhibit "A" attached hereto and by this reference made a part hereof.



The maximum amounts of special taxes which may be levied in any year on parcels within the Community Facilities District which are specified in the Rate and Method.

The conditions under which the obligation to pay the special taxes may be prepaid and permanently satisfied are as set forth in Exhibit "A" hereto.

Pursuant to Section 53340 of the California Government Code, said special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special taxes shall attach to all non-exempt real property in the Community Facilities District and that lien shall continue in force and effect until the special tax obligation is prepaid and permanently satisfied and the lien cancelled in accordance with law or until collection of the special taxes ceases. The Office of the Superintendent of the District, 4850 Pedley Road, Riverside, California 92509, telephone number (951) 360-4100, is designated as the office responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel numbers, and for estimating future special tax levies pursuant to Section 53340.2 of the California Government Code.

Section 5. Exempt Property. In the event that a portion of the property within the Community Facilities District shall for any reason be or become exempt, wholly or partially, from the apportionment and levy of the special taxes pursuant to Exhibit "A" hereto, the Board shall, on behalf of the Community Facilities District, increase the amount of special taxes to the extent necessary and permitted by law and these proceedings to be levied upon the remaining property within the Community Facilities District which is not exempt in order to provide the required debt service payments on any outstanding bonds of the Community Facilities District, or to prevent the Community Facilities District from defaulting on any of its other obligations or liabilities.

Section 6. Annexation of Territory. Other property within the boundaries of the School District may be annexed into the proposed community facilities district upon the condition that parcels within that territory may be annexed only with the unanimous approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed.

Section 7. Necessity. The Facilities are necessary to meet increased demands placed upon the District as a result of new development occurring within the boundaries of the Community Facilities District.

Section 8. Bonded Indebtedness. The Board declares that it is necessary that a bonded indebtedness be incurred by and for the proposed Jurupa Unified School District Community Facilities District No. 4, County of Riverside, State of California, in



an amount not to exceed \$6,250,000 of the Community Facilities District for the purpose of financing the design, acquisition, construction, equipping and furnishing of the public facilities described in the Resolution of Intention #2005/29 with respect to the establishment of said community facilities district heretofore adopted by the Board (the "Resolution of Intention"), which are:

- (a) public school facilities;
- (b) acquisition of land, rights-of-way and easements necessary for the school facilities specified in paragraphs (a) above;
- (c) street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities;
- (d) park and recreation facilities;
- (e) The incidental expenses which will be incurred are: (i) the cost of engineering, planning and designing such facilities and the cost of environmental evaluations thereof, (ii) all costs associated with the creation of the proposed community facilities district, issuance of the bonds thereof, the determination of the amount of and collection of taxes, the payment of taxes, and costs otherwise incurred in order to carry out the authorized purposes of the community facilities district, and (iii) any other expenses incidental to the construction, acquisition, completion, and inspection of such school facilities and public capital improvements.

<u>Section 9</u>. <u>Appropriations Limit</u>. In accordance with the Act, the annual appropriations limit, is hereby established at \$6,250,000 and such appropriations limit shall be submitted to the voters of the CFD as hereinafter provided. The proposition establishing the appropriations limit shall only become effective upon voter approval.

<u>Section 10</u>. Report. The Report is hereby approved and is made a part of the record of the public hearing regarding the formation of the Community Facilities District, and is ordered to be kept on file with the Clerk of the Board as part of the transcript of these proceedings.

Section 11. Repayment of Funds Advanced or Work-in-Kind. Pursuant to Section 53314.9 of the California Government Code, the Board proposes to accept advances of funds or work-in-kind from private persons or private entities and to provide, by resolution, for the use of those funds or that work-in-kind for any authorized purpose, including but not limited to, paying any costs incurred by the District in creating the Community Facilities District, and to enter into agreements, by resolution, with the persons or entities advancing the funds or work-in-kind to repay the funds advanced, or to reimburse the persons or entities for the value, or cost, whichever is less, of the work-in-kind, as determined by the Board.



Section 12. Prohibition of Owner Contracts. Pursuant to Section 53329.5 of the California Government Code, the Board finds that the public interest will not be served by allowing the owners of property within the Community Facilities District to enter into a contract in accordance with subdivision (a) of that section, and that such owners shall not be permitted to elect to perform the work and enter into a written contract with the Board for the construction of the Facilities pursuant to Section 53329.5 of the California Government Code.

<u>Section 13.</u> <u>Description of Voting Procedures.</u> The voting procedures to be followed in conducting the consolidated special elections on the propositions set forth in Exhibit "B" attached hereto shall be as follows:

- a. If at least 12 persons have been registered to vote within the territory of the Community Facilities District for each of the 90 days preceding the close of the public or protest hearing (the "protest hearing"), the vote in the consolidated special elections shall be by the registered voters of the Community Facilities District with each voter having one vote. In that event, the consolidated special elections shall be conducted by the Registrar of Voters of the County of Riverside and shall be held on a date selected by the Board in conformance with the provisions of Section 53326 of the California Government Code and pursuant to the provisions of the California Elections Code governing elections of school districts, insofar as they may be applicable, and pursuant to said Section 53326, the ballots for the consolidated special elections shall be distributed to the qualified electors of the Community Facilities District by mail with return postage prepaid and the consolidated special elections shall be conducted as a mail ballot election.
- b. If at the time of the close of the protest hearing, and for at least the preceding 90 days, less than 12 persons have been registered to vote within the territory of the Community Facilities District, and pursuant to Section 53326 of the California Government Code, the vote is therefore to be by the landowners of the Community Facilities District, with each landowner of record at the close of the protest hearing having one vote for each acre or portion of an acre of land that he or she owns within the Community Facilities District, the consolidated special elections shall be conducted by the Clerk of the Board (the "Clerk") as follows:
- (1) The consolidated special elections shall be held on the earliest date, following the adoption by the Board of this resolution, the resolution determining the necessity for the Community Facilities District to incur a bonded indebtedness pursuant to Section 53351 of the California Government Code and a resolution pursuant to Section 53326 of said Code submitting the propositions with respect to (i) the levy of special taxes to pay the principal of and interest on the bonds of the Community Facilities District, and (ii) the establishing of an appropriations limit therefore to the qualified electors of the Community Facilities District, upon which such elections can be held pursuant to said Section 53326 which may be selected by the Board, or such earlier date as the owners of land within the Community Facilities District and the Clerk agree and concur is acceptable.



- (2) Pursuant to said Section 53326, the consolidated special elections may be held earlier than 90 days following the close of the protest hearing if the qualified electors of the Community Facilities District waive the time limits for conducting the elections set forth in said Section 53326 by unanimous written consent and the Clerk concurs in such earlier election date as shall be consented to by the qualified electors.
- (3) Pursuant to said Section 53326, ballots for the consolidated special elections shall be distributed to the qualified electors by the Clerk by mail with return postage prepaid, or by personal service.
- Pursuant to applicable sections of the California Elections Code governing the conduct of mail ballot elections of school districts, and specifically Division 4 (commencing with 4000) of the California Elections Code with respect to elections conducted by mail, the Clerk shall mail or deliver to each qualified elector an official ballot in a form specified by the Board in the resolutions calling and consolidating the consolidated special elections, and shall also mail or deliver to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, a statement pursuant to Section 9401 of said Code, an impartial analysis by the county counsel pursuant to Section 9500 of said Code with respect to the ballot propositions contained in the official ballot, arguments and rebuttals, if any, pursuant to Sections 9501 to 9507, inclusive, and 9509 of said Code, a return identification envelope with prepaid postage thereon addressed to the Clerk for return of the voted official ballots, and a copy of this resolution and the exhibit hereto; provided, however, that such statement, analysis and arguments may be waived with the unanimous consent of all the landowners, and in such event a finding regarding such waivers shall be made in the resolution adopted by the Board calling the consolidated special elections. Such statement and argument, if any, shall be prepared by the Business Manager of the District.
- designee thereof, to each landowner-voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter and shall have appended to it a certification to be signed by the person voting the official ballot which shall certify that the person signing the certification is the person who voted the official ballot, and if the landowner-voter is other than a natural person, that he or she is an officer of or other person affiliated with the landowner-voter entitled to vote such official ballot, that he or she has been authorized to vote such official ballot on behalf of the landowner-voter, that in voting such official ballot it was his or her intent, as well as the intent of the landowner-voter, to vote all votes to which the landowner-voter is entitled based on its land ownership on the propositions set forth in the official ballot as marked thereon in the voting square opposite each such proposition, and further certifying as to the acreage of the landowner-voter's land ownership within the Community Facilities District.
- (6) The return identification envelope to be mailed or delivered by the Clerk to each landowner-voter shall have printed or typed thereon the following:



- (i) the name of the landowner, (ii) the address of the landowner, (iii) a declaration under penalty of perjury stating that the voter is the landowner or the authorized representative of the landowner entitled to vote the enclosed ballot and is the person whose name appears on the identification envelope, (iv) the printed name and signature of the voter, (v) the address of the voter, (vi) the date of signing and place of execution of said declaration, and (vii) a notice that the envelope contains an official ballot and is to be opened only by the Clerk.
- (7) The instruction to voter form to be mailed or delivered by the Clerk to the landowner-voters shall inform them that the official ballots shall be returned to the Clerk properly voted as provided thereon and with the certification appended thereto properly completed and signed in the sealed returned identification envelope with the certification thereon completed and signed and all other information to be inserted thereon properly inserted by 6:00 pm. on the date of the elections.
- (8) Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the elections, the Clerk shall canvass the votes cast in the consolidated special elections, and shall file a statement with the Board as to the results of such canvass and the election on each proposition set forth in the official ballot.

The procedures set forth in this section for conducting the consolidated special elections may be modified as the Board may determine to be necessary or desirable by a resolution subsequently adopted by the Board.



| JURUPA UNIFIED SCHOOL DISTRICT<br>ON THE 18 <sup>TH</sup> OF APRIL 2005 BY THE F | AT A REGULAR MEETING THEREOF HELD OLLOWING VOTE: |
|--|--|
| AYES: NOES: ABSENT: SECONDED: MOTION:  |  |
|  | President of the Board of Education              |
| ATTEST:  |  |
|  |  |

PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF THE



Clerk of the Board of Education

| I, Sam D. Knight, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution #2005/36 which was adopted by the Board of Education at its meeting on April 18, 2005.                          | STATE OF CALIFORNIA )  |
|---|--|
| School District hereby certify this to be a true and correct copy of Resolution #2005/36 which was adopted by the Board of Education at its meeting on April 18, 2005.  Witness my hand and the seal of the Jurupa Unified School District this 18th day of April 2005. | )ss.<br>COUNTY OF RIVERSIDE )  |
| 18th day of April 2005.   | I, Sam D. Knight, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution #2005/36 which was adopted by the Board of Education at its meeting on April 18, 2005. |
| Clerk of the Board of Education   | Witness my hand and the seal of the Jurupa Unified School District this 18th day of April 2005.  |
| Clerk of the Board of Education   |  |
|   | Clerk of the Board of Education  |



### **EXHIBIT "A"**

## RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT



### EXHIBIT "B" FORM OF BALLOTS

### OFFICIAL BALLOT

CONSOLIDATED SPECIAL ELECTIONS FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT COUNTY OF RIVERSIDE STATE OF CALIFORNIA

April 18, 2005

To vote, mark a cross (+) in the voting square after the word "YES" or after the word "NO." All marks otherwise made are forbidden.

If you wrongly mark, tear, or deface this ballot, return it to the Clerk of the Board of Education and obtain another.

PROPOSITION A: Shall special taxes be levied annually on taxable property within Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, to pay the principal of and interest on the bonds of the community facilities district issued and sold to finance for the public school facilities, street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities; and park and recreation facilities and certain other incidental expenses, as provided in Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005, and costs incidental thereto, to replenish the reserve fund for the bonds, or to accumulate funds for future bond payments, and to pay expenses incidental thereto and to the levy and collection of the special taxes, so long as the special taxes are needed to pay the principal of and interest on the bonds and for such other purposes, at the special tax rates and pursuant to the method of apportioning the special taxes set forth in Exhibit "A" to Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005?

| YES |  |
|-----|--|
| NO  |  |



Shall PROPOSITION B: indebtedness in an aggregate principal amount not to exceed \$6,250,000 be incurred by and for within Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside. State of California, for a maximum term of not more than 40 years and with interest at a rate or rates not to exceed 12 percent per annum, or such other rate as may be the maximum interest rate permitted by law, for the purposes of providing for Community Facilities District public school facilities, acquisition of land, rights-of-way and easements necessary for the school facilities; street, public roadways, sidewalks, curbs, gutters, appurtenant facilities; and park and recreation facilities and certain other incidental expenses, as provided in Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005, and paying costs incidental to the sale of bonds and the formation of the community facilities district, including satisfaction of contractual obligations relating to expenses or the advancement of funds for expenses existing at the time the bonds are issued, architectural, engineering, inspection, legal, fiscal and financial consultant fees, bond and other reserve funds, bond discount, interest on bonds estimated to be due and payable within two years of their issuance, election costs, and all costs of issuance of the bonds?

PROPOSITION C: Shall an appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, be established for Community Facilities District No. 4 of Jurupa Unified School District, County of

| YES |  |
|-----|--|
| NO  |  |

Riverside, State of California, in the amount of \$6,250,000?

| YES |   |
|-----|---|
| NO  | , |

PROPOSITION A IS SUBJECT TO THE ACCOUNTABILITY MEASURES PRESCRIBED IN SECTION 53410 OF THE GOVERNMENT CODE OF THE STATE OF CALIFORNIA.



### RATE AND METHOD OF APPORTIONMENT FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF THE JURUPA UNIFIED SCHOOL DISTRICT

The following sets forth the Rate and Method of Apportionment for the levy and collection of Special Taxes by Community Facilities District No. 4 ("CFD No. 4") of Jurupa Unified School District ("School District"). A Special Tax shall be levied on and collected from Taxable Property (as defined below) in CFD No. 4 each Fiscal Year (as defined below) in an amount determined through the application of the Rate and Method of Apportionment described below. All of the real property in CFD No. 4, unless exempted by law or by the provisions hereof, shall be taxed for the purposes, to the extent, and in the manner herein provided.

### SECTION A DEFINITIONS

The terms hereinafter set forth have the following meanings:

- "Acreage" means the number of acres of land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the Board may rely on the land area shown on the applicable Final Map.
- "Act" means the Mello-Roos Communities Facilities Act of 1982 as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.
- "Administrative Expenses" means any ordinary and necessary expense incurred by the School District on behalf of CFD No. 4 related to the determination of the amount of the levy of Special Taxes, the collection of Special Taxes including the expenses of collecting delinquencies, the administration of Bonds, the proportional payment of salaries and benefits of any School District employee to the extent duties are directly related to the administration of CFD No. 4, and costs otherwise incurred in order to carry out the authorized purposes of CFD No. 4. The costs associated with the administration of Bonds shall include, but not be limited to (i) costs of complying with disclosure obligations required by the state of California, Federal or other governmental agencies, (ii) costs of complying with arbitrage rebate requirements, (iii) costs associated with releasing funds from escrow, if any, and (v) fees charged by the authorization trustee.
- "Annual Special Tax" means the Special Tax actually levied in any Fiscal Year on any Assessor's Parcel.
- "Assessor's Parcel" means a lot or parcel of land designated on an Assessor's Parcel Map with an assigned Assessor's Parcel Number within the boundaries of CFD No. 4.
- "Assessor's Parcel Map" means an official map of the Assessor of the County designating parcels by Assessor's Parcel Number.
- "Assessor's Parcel Number" means that number assigned to an Assessor's Parcel by the County for purposes of identification.
- "Assigned Annual Special Tax" means the Special Tax of that name described in Section D.
- "Backup Annual Special Tax" means the Special Tax of that name described in Section E.

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RMA Final Page 1 of 12 February 15, 2005

- "Board" means the Board of Education of Jurupa Unified School District or its designee as the legislative body of CFD No. 4.
- "Bond Index" means the national Bond Buyer Revenue Bond Index, commonly referenced as the 25-Bond Revenue Index. In the event the Bond Index ceases to be published, the index used shall be based on a comparable index for revenue bonds maturing in 30 years with an average rating equivalent to Moody's A1 and S&P's A-plus, as reasonably determined by the Board.
- "Bonds" means any obligation to repay a sum of money, including obligations in the form of bonds, notes, certificates of participation, long-term leases, loans from government agencies, or loans from banks, other financial institutions, private businesses, or individuals, or long-term contracts, or any refunding thereof, which obligation may be incurred by CFD No. 4 or the School District.
- "Bond Yield" means the yield on the last series of Bonds issued by or on behalf of CFD No. 4, as calculated at the time such Bonds are issued pursuant of Section 148 of the Internal Revenue Code of 1986, as amended for purpose of the Non-Arbitrage (Tax) Certificate or other similar bond issuance document.
- "Building Permit" means a permit for the construction of one or more Units issued by the County, or another public agency in the event the County no longer issues permits for the construction of Units within CFD No. 4. For purposes of this definition, "Building Permit" shall not include permits for construction or installation of commercial/industrial structures, parking structures, retaining walls, utility improvements, or other such improvements not intended for human habitation.
- "Building Square Footage" or "BSF" means the square footage of assessable internal living space of a Unit, exclusive of any carports, walkways, garages, overhangs, patios, enclosed patios, detached accessory structure, or other structures not used as living space, as determined by reference to the Building Permit for such Unit.
- "Calendar Year" means the period commencing January 1 of any year and ending the following December 31.
- "County" means the County of Riverside, State of California.
- "Developed Property" means all Assessor's Parcels of Taxable Property for which Building Permits were issued on or before May 1 of the prior Fiscal Year, provided that such Assessor's Parcels were created on or before January 1 of the prior Fiscal Year and that each such Assessor's Parcel is associated with a Lot, as determined reasonably by the Board.
- "Exempt Property" means all Assessor's Parcels designated as being exempt from Special Taxes in Section J.
- "Final Map" means a final tract map, condominium map, parcel map, lot line adjustment, or functionally equivalent map or instrument that creates building sites, recorded in the County Office of the Recorder.
- "Fiscal Year" means the period commencing on July 1 of any year and ending the following June 30.

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RMA Final Page 2 of 12 February 15, 2005

- "Homeowner" means any owner of a completed unit constructed and sold within CFD No. 4.
- "Lot" means an individual legal lot created by a Final Map for which a Building Permit could be issued.
- "Maximum Special Tax" means the maximum Special Tax, determined in accordance with Section C, that can be levied by CFD No. 4 in any Fiscal Year on any Assessor's Parcel.
- "Minimum Annual Special Tax Requirement" means the amount required in any Fiscal Year to pay: (i) the debt service or the periodic costs on all outstanding Bonds, (ii) Administrative Expenses of CFD No. 4, (iii) the costs associated with the release of funds from an escrow account, and (iv) any amount required to establish or replenish any reserve funds established in association with the Bonds, less (v) any amount available to pay debt service or other periodic costs on the Bonds pursuant to any applicable bond indenture, fiscal agent agreement, or trust agreement. In arriving at the Minimum Annual Special Tax Requirement the Board shall take into account the reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes in the previous Fiscal Year.
- "Minimum Taxable Acreage" means, for each Zone, the applicable Acreage listed in Table 4 in Section J.
- "Partial Prepayment Amount" means the amount required to prepay a portion of the Annual Special Tax obligation for an Assessor's Parcel as described in Section I.
- "Prepayment Amount" means the amount required to prepay the Annual Special Tax obligation in full for an Assessor's Parcel as described in Section H.
- "Present Value of Taxes" means the present value of any Special Tax applicable to such Assessor's Parcel in the current Fiscal Year not yet received by the School District for CFD No. 4, plus the expected Annual Special Tax applicable to such Assessor's Parcel in each remaining Fiscal Year until the termination date specified in Section G, using as the discount rate (i) the Bond Yield after Bond issuance or (ii) the most recently published Bond Index prior to Bond issuance.
- "Proportionately" means that the ratio of the actual Annual Special Tax levy to the applicable Assigned Annual Special Tax is equal for all applicable Assessor's Parcels.
- "Reserve Fund Credit" means, for each owner of an Assessor's Parcel wishing to prepay the Annual Special Tax obligation of such Assessor's Parcel, an amount equal to the reduction in the reserve requirement for the outstanding Bonds resulting from the redemption of Bonds with the applicable prepaid Special Taxes. In the event that a surety bond or other credit instrument satisfies the reserve requirement or the reserve requirement is under funded at the time of the prepayment, no Reserve Credit shall be given.
- "Special Tax" means any of the special taxes authorized to be levied by CFD No. 4 pursuant to the Act.
- "Taxable Property" means all Assessor's Parcels which are not Exempt Property.
- "Undeveloped Property" means all Assessor's Parcels of Taxable Property which are not

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RMA Final Page 3 of 12 February 15, 2005

Developed Property.

"Unit" means each separate residential dwelling unit which comprises an independent facility capable of conveyance separate from adjacent residential dwelling units.

"Zone" means the areas identified as a Zone in Exhibit A to this Rate and Method of Apportionment.

"Zone 1" means all property located within the area identified as Zone 1 in Exhibit A to this Rate and Method of Apportionment, subject to interpretation by the Board as described in Section B.

"Zone 2" means all property located within the area identified as Zone 2 in Exhibit A to this Rate and Method of Apportionment, subject to interpretation by the Board as described in Section B.

### SECTION B CLASSIFICATION OF ASSESSOR'S PARCELS

Each Fiscal Year, beginning with Fiscal Year 2005-06, (i) each Assessor's Parcel within CFD No. 4 shall be shall be assigned to a Zone in accordance with Exhibit A at the reasonable discretion of the Board; (ii) each Assessor's Parcel within a Zone of CFD No. 4 shall be classified as Taxable Property or Exempt Property; and (iii) each Assessor's Parcel of Taxable Property shall be classified as Developed Property or Undeveloped Property. Developed Property shall be further classified based on the Building Square Footage of the Unit. The classification of Exempt Property assigned to a Zone shall take into consideration the Minimum Taxable Acreage of such Zone.

### SECTION C MAXIMUM SPECIAL TAXES

#### 1. Developed Property

The Maximum Special Tax for each Assessor's Parcel classified as Developed Property in a given Zone for any Fiscal Year shall be the amount determined by the greater of (i) the application of the Assigned Annual Special Tax for such zone or (ii) the application of the Backup Annual Special Tax for such Zone.

#### 2. Undeveloped Property

The Maximum Special Tax for each Assessor's Parcel classified as Undeveloped Property in a given Zone for any Fiscal Year shall be the amount determined by the application of the Assigned Annual Special Tax for such Zone.



### SECTION D ASSIGNED ANNUAL SPECIAL TAXES

#### 1. <u>Developed Property</u>

The Assigned Annual Special Tax in any Fiscal Year for each Assessor's Parcel of Developed Property shall be determined by reference to Tables 1 and 2 according to the Zone in which the Assessor's Parcel is located and the Building Square Footage of the Unit.

TABLE 1

ASSIGNED ANNUAL SPECIAL TAX FOR DEVELOPED PROPERTY IN ZONE 1

| Building<br>Square Footage | Assigned Annual<br>Special Tax |
|----------------------------|--------------------------------|
| <= 3,700                   | \$2,550.50 per Unit            |
| 3,701 - 3,900              | \$2,672.93 per Unit            |
| 3,901 – 4,100              | \$2,736.93 per Unit            |
| > 4,100                    | \$2,800.93 per Unit            |

TABLE 2

### ASSIGNED ANNUAL SPECIAL TAX FOR DEVELOPED PROPERTY IN ZONE 2

| Building<br>Square Footage | Assigned Annual<br>Special Tax |
|----------------------------|--------------------------------|
| <= 3,100                   | \$3,252.25 per Unit            |
| 3,101 - 3,400              | \$3,312.48 per Unit            |
| 3,401 - 3,700              | \$3,417.87 per Unit            |
| 3,701 - 4,100              | \$3,523.27 per Unit            |
| > 4,100                    | \$3,734.06 per Unit            |

### 2. <u>Undeveloped Property</u>

The Assigned Annual Special Tax rate in any Fiscal Year per acre of Acreage for an Assessor's Parcel classified as Undeveloped Property shall be determined by reference to Table 3 according to the Zone within which the Assessor's Parcel is located.

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RMA Final Page 5 of 12 February 15, 2005

#### TABLE 3

### ASSIGNED ANNUAL SPECIAL TAX FOR UNDEVELOPED PROPERTY

| Location | Assigned Annual<br>Special Tax |
|----------|--------------------------------|
| Zone 1   | \$5,851.11 per acre            |
| Zone 2   | \$7,670.53 per acre            |

### SECTION E BACKUP ANNUAL SPECIAL TAXES

Each Fiscal Year, each Assessor's Parcel of Developed Property in a given Zone shall be subject to a Backup Annual Special Tax. In each Fiscal Year, the Backup Annual Special Tax rate for Developed Property, within a Final Map, shall be the rate per Lot calculated according to the following formula in the Fiscal Year in which such Final Map is created:

$$B = \underbrace{(Z \times A)}_{L}$$

The terms above have the following meanings:

B = Backup Annual Special Tax per Lot in each Fiscal Year
Z = Assigned Annual Special Tax per acre of Acreage of
Undeveloped Property for the applicable Zone
A = Acreage of Taxable Property in such Final Map at the time of
calculation, as determined by the Board pursuant to Section K
L = Lots in the Final Map, at the time of calculation

Notwithstanding the foregoing, if all or any portion of the Final Map(s) described in the preceding paragraph is subsequently changed or modified, then the Backup Annual Special Tax for each Assessor's Parcel of Developed Property in such Final Map area that is changed or modified shall be a rate per square foot of Acreage calculated as follows:

- 1. Determine the total Backup Annual Special Taxes anticipated to apply to the changed or modified Final Map area prior to the change or modification.
- 2. The result of paragraph 1 above shall be divided by the Acreage of Taxable Property which is ultimately expected to exist in such changed or modified Final Map area, as reasonably determined by the Board.
- 3. The result of paragraph 2 above shall be divided by 43,560. The result is the Backup Annual Special Tax per square foot of Acreage which shall be applicable to Assessor's Parcels of Developed Property in such changed or modified Final Map area for all remaining Fiscal Years in which the Special Tax may be levied.

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RMA Final Page 6 of 12

### SECTION F METHOD OF APPORTIONMENT OF THE ANNUAL SPECIAL TAX

Commencing Fiscal Year 2005-06 and for each subsequent Fiscal Year, the Board shall levy Annual Special Taxes as follows:

Step One: The Board shall levy an Annual Special Tax on each Assessor's Parcel of Developed

Property in an amount equal to the Assigned Annual Special Tax applicable to each

such Assessor's Parcel.

Step Two: If the sum of the amounts collected in step one is insufficient to satisfy the Minimum

Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Undeveloped Property in an amount up to the Assigned Annual Special Tax applicable to each such Assessor's

Parcel to satisfy the Minimum Annual Special Tax Requirement.

Step Three: If the sum of the amounts collected in steps one and two is insufficient to satisfy the

Minimum Annual Special Tax Requirement, then the Board shall Proportionately levy an Annual Special Tax on each Assessor's Parcel of Developed Property up to the Maximum Special Tax applicable to each such Assessor's Parcel, to satisfy the

Minimum Annual Special Tax Requirement.

### SECTION G TERMINATION OF SPECIAL TAX

Annual Special Taxes shall be levied for a period of thirty-three (33) Fiscal Years after Bonds have been issued, provided that Annual Special Taxes shall not be levied after Fiscal Year 2040-41.



RMA Final Page 7 of 12 February 15, 2005

### SECTION H PREPAYMENT OF ANNUAL SPECIAL TAXES

The Annual Special Tax obligation of an Assessor's Parcel of Developed Property or an Assessor's Parcel of Undeveloped Property for which a Building Permit has been issued may be prepaid in full, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid. The Prepayment Amount for an Assessor's Parcel eligible for prepayment shall be determined as described below.

An owner of an Assessor's Parcel intending to prepay the Annual Special Tax obligation shall provide CFD No. 4 with written notice of intent to prepay. Within thirty (30) days of receipt of such written notice, the Board shall reasonably determine the prepayment amount of such Assessor's Parcel and shall notify such owner of such Prepayment Amount. The Prepayment Amount shall be calculated according to the following formula:

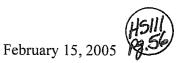
P = PVT - RFC + PAF

The terms above have the following meanings:

P = Prepayment Amount PVT = Present Value of Taxes RFC = Reserve Fund Credit

PAF = Prepayment Administrative Fees

Notwithstanding the foregoing, no prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.



#### SECTION I PARTIAL PREPAYMENT OF ANNUAL SPECIAL TAXES

The Annual Special Tax obligation of an Assessor's Parcel may be partially prepaid at the times and under the conditions set forth in this section, provided that there are no delinquent Special Taxes, penalties, or interest charges outstanding with respect to such Assessor's Parcel at the time the Annual Special Tax obligation would be prepaid.

### 1. <u>Partial Prepayment Times and Conditions</u>

Prior to the conveyance of the first production Unit on a Lot within a Final Map, the owner of no less than all the Taxable Property within such Final Map may elect in writing to the Board to prepay a portion of the Annual Special Tax obligations for all the Assessor's Parcels within such Final Map, as calculated in Section I.2. below. The partial prepayment of each Annual Special Tax obligation shall be collected for all Assessor's Parcels prior to the conveyance of the first production Unit on a lot within such Final Map.

#### 2. Partial Prepayment Amount

The Partial Prepayment Amount shall be calculated according to the following formula:

$$PP = P_G \times F$$

The terms above have the following meanings:

PP = the Partial Prepayment Amount

P<sub>G</sub> = the Prepayment Amount calculated according to Section H

F = the percent by which the owner of the Assessor's Parcel is partially prepaying the Annual Special Tax obligation

#### 3. Partial Prepayment Procedures and Limitations

With respect to any Assessor's Parcel that is partially prepaid, the Board shall indicate in the records of CFD No. 4 that there has been a partial prepayment of the Annual Special Tax obligation and shall cause a suitable notice to be recorded in compliance with the Act to indicate the partial prepayment of the Annual Special Tax obligation and the partial release of the Annual Special Tax lien on such Assessor's Parcel, and the obligation of such Assessor's Parcel to pay such prepaid portion of the Annual Special Tax shall cease. Additionally, the notice shall indicate that the Assigned Annual Special Tax and the Backup Annual Special Tax for the Assessor's Parcel has been reduced by an amount equal to the percentage which was partially prepaid.

Notwithstanding the foregoing, no partial prepayment will be allowed unless the amount of Annual Special Taxes that may be levied on Taxable Property after such partial prepayment, net of Administrative Expenses, shall be at least 1.1 times the regularly scheduled annual interest and principal payments on all currently outstanding Bonds in each future Fiscal Year and such partial prepayment will not impair the security of all currently outstanding Bonds, as reasonably determined by the Board. Such determination shall include identifying all Assessor's Parcels that are expected to become Exempt Property.



RMA Final Page 9 of 12 February 15, 2005

#### SECTION J EXEMPTIONS

The Board shall classify as Exempt Property (i) Assessor's Parcels owned by the State of California, Federal or other local governments, (ii) Assessor's Parcels which are used as places of worship and are exempt from ad valorem property taxes because they are owned by a religious organization, (iii) Assessor's Parcels used exclusively by a homeowners' association, (iv) Assessor's Parcels with public or utility easements making impractical their utilization for other than the purposes set forth in the easement, (v) Assessor's Parcels developed or expected to be developed exclusively for non-residential use, including any use directly servicing any non-residential property, such as parking, as reasonably determined by the Board, and (vi) any other Assessor's Parcels at the reasonable discretion of the Board, provided that no such classification would reduce the sum of all Taxable Property in a given Zone to less than the Minimum Taxable Acreage as shown in Table 4. Notwithstanding the above, the Board shall not classify an Assessor's Parcel as Exempt Property if such classification would reduce the sum of all Taxable Property in a given Zone to less than the Minimum Taxable Acreage. Assessor's Parcels which cannot be classified as Exempt Property because such classification would reduce the Acreage of all Taxable Property to less than the Minimum Taxable Acreage in a given Zone will continue to be classified as Developed Property or Undeveloped Property, as applicable, and will continue to be subject to Special Taxes accordingly.

TABLE 4

| Zone   | Minimum Taxable<br>Acreage |
|--------|----------------------------|
| Zone 1 | 23.53 acres of Acreage     |
| Zone 2 | 36.91 acres of Acreage     |

### SECTION K APPEALS

Any property owner claiming that the amount or application of the Special Tax is not correct may file a written notice of appeal with the Board not later than twelve months after having paid the first installment of the Special Tax that is disputed. In order to be considered sufficient, any claim of appeal must: (i) specifically identify the property by address and Assessor's Parcel Number; (ii) state the amount in dispute and whether it is the whole amount or any a portion of the Special Tax; (iii) state all grounds on which the property owner is disputing the amount or application of the Special Tax, including a reasonably detailed explanation as to why the amount or application of such Special Tax is incorrect; (iv) include all documentation, if any, in support of the claim; and (v) be verified under penalty of perjury by the person who paid the Special Tax or his or her guardian, executor or administrator. A representative(s) of CFD No. 4 ("Representative") shall promptly review the appeal, and if necessary, meet with the property owner, consider written and oral evidence regarding the amount of the Special Tax, and rule on the appeal. If the Representative's decision requires that the Special Tax for an Assessor's Parcel be modified or changed in favor of the property owner, a cash refund shall not be made (except for the last year of levy), but an adjustment shall be made to the Annual Special Tax on that Assessor's Parcel in the subsequent Fiscal Year(s) as the representative's decisions shall indicate.



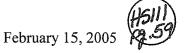
### SECTION L EXCESS ASSIGNED ANNUAL SPECIAL TAXES

In any Fiscal Year which the Annual Special Taxes collected from Developed Property, pursuant to Step 1 of Section F, exceeds the Minimum Annual Special Tax requirement, the School District shall use such amount for acquisition, construction or financing of school facilities in accordance with the Act, CFD No. 4 proceedings and other applicable law as determined by the Board.

### SECTION M MANNER OF COLLECTION

The Annual Special Tax shall be collected in the same manner and at the same time as ordinary ad valorem property taxes, provided, however, that CFD No. 4 may collect Annual Special Taxes at a different time or in a different manner if necessary to meet its financial obligations.

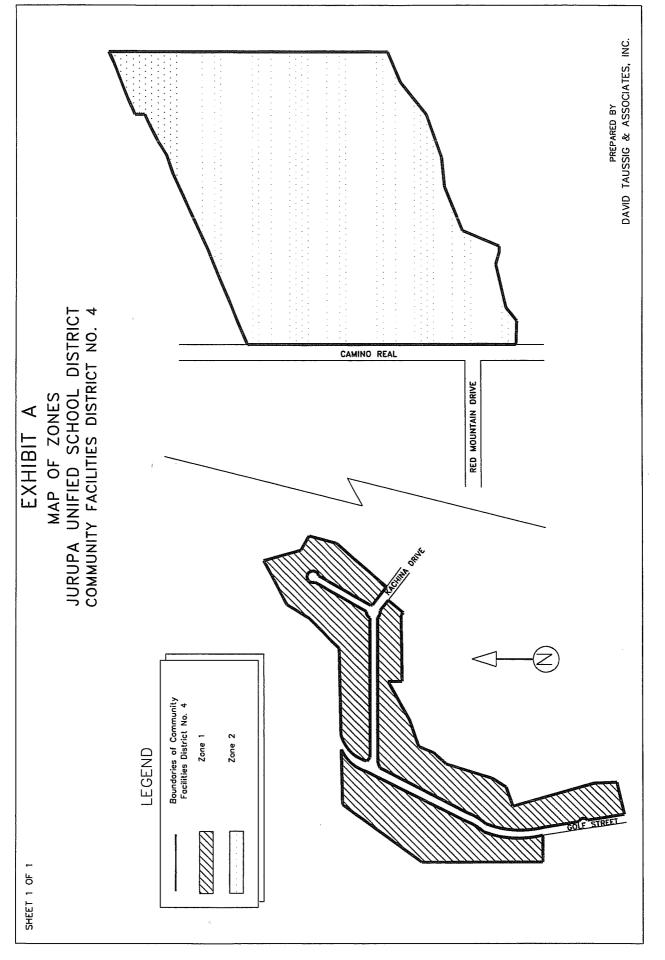
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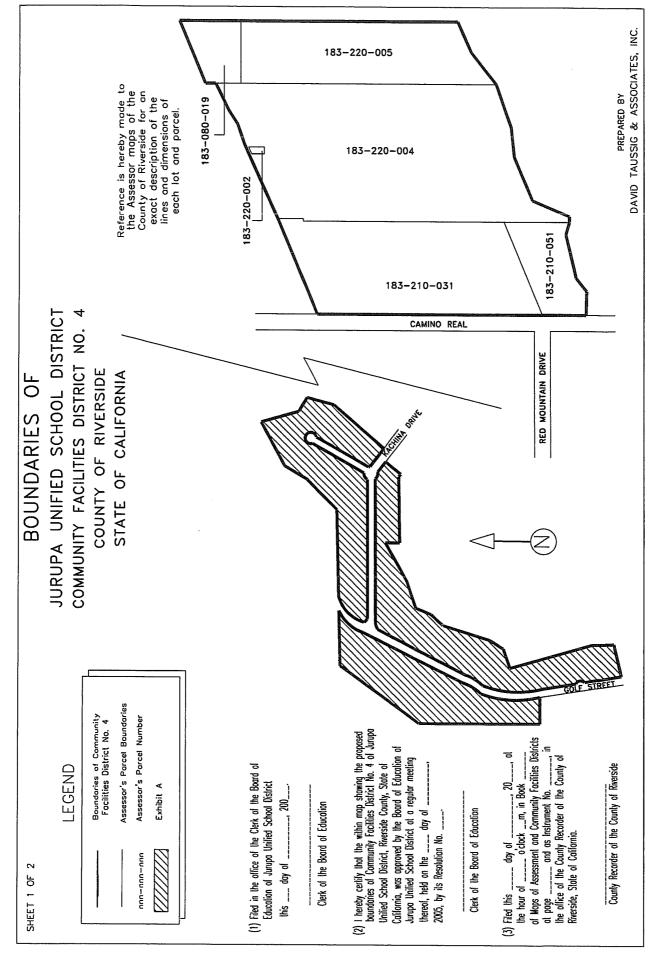
### EXHIBIT A

Zone Map of CFD No. 4 of the Jurupa Unified School District











### EXHIBIT "A" ASSESSOR'S PARCELS JURUPA UNIFIED SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 4

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166-550-030
166-560-001
                   166-550-031
166-560-002
                   166-550-032
166-560-003
                   166-550-033
166-560-004
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                   166-550-035
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166-550-028
166-550-029
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AURUTA UNIFIED SCHOOL DISTRICT - FROFORMA 2 (February 15, 2008)
C) - septimic C) - sep

ZONE 1 - CR V. JURUPA

| F TOTAL   | SO. FEET    | 43,200    | 66,300   | 92,400    |   | 201,900 | 26.14              | 23.53  |                  | TOTAL     | SO. FEET    | 12,284   | 102,303  | 123,450   | 60,116   |   | 298,153 | 41.01  |
|-----------|-------------|-----------|----------|-----------|---|---------|--------------------|--|------------------|-----------|-------------|----------|----------|-----------|----------|---|---------|--|
| NUMBER OF | LINITS      | 12        | 11       | 티         | *************************************** | 15      |                    | ATION  | ä                | NUMBER OF | UNITS       | 7        | 11       | 30        | 19       |   | 80      | NOTION   |
| BASE      | SO. EEEI    | 3,600     | 3,900    | 4,200     |   | NA      |                    | DR TAN CALCUL                                | ZONE 2 - GRIFFIN | BASE      | SO, FEET    | 3,071    | 3,789    | 4,115     | 3,164    |   | NA      | OR TAX CALCUL  |
| BASE HOME | PRICE       | \$462,000 | 5484,000 | \$507,000 |   | NA      | 193                | CREAGE USED FI                               |                  | BASE HOME | PRICE       | 5540,000 | 5585,000 | \$620,000 | 5550,000 |   | NA      | E 2<br>REAGE USED FO   |
| LAND USE  | ASSUMPTIONS | PLAN 1    | PLAN 2   | PLAN 3    | -                                       | TOTAL   | NET ACRES - ZONE 1 | NET TAXABLE ACREAGE USED FOR TAX CALCULATION |                  | LAND USE  | ASSUMPTIONS | PLAN I   | FLAN 2   | PLAN 3    | PLAN 4   | 1 | TOTAL   | NET ACRES - ZONE 2<br>NET TAXABLE ACREAGE USED FOR TAX CALCULATION |

# SPECIAL TAX PROJECTION JURIPA UNIFIES SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 4 (6.75% AVERAGE COUPON RATE AND LEVEL DEBT SERVICE) GRIFFIN-C.R.V JURUPA

| SERIES.A<br>6,75%                           | 30   | 9,66%<br>5,60%<br>E,04%<br>2,00%  |
|---|--|---|
| HOND ISSUANCE ASSUMPTIONS<br>AVERAGE COUPON | BOND TERM (YEARS)<br>INTEREST ONLY (YEARS) | CAPITALIZED INTEREST (18 MONTIIS)<br>ISSUANCE COSTS<br>RESERVE FUND<br>REINVESTAENT INTEREST RATE |

| FRICE EDI.  5-62,000 1.00 5-82,000 1.00 5-82,000 1.00 | APPLICABLE TANEE - ZONE I | AD OTHER TOTAL | TAX YALOREM ASSESSMENTS TAX TAX RATE | \$5,007.12 \$57.46 \$7,615.08 | \$5,245,55 \$57.46 \$7,975.94 | 55,370.19 557.46 58,164,58 | SS.494.H2 S57.46 SB.353.21 |
|---|---------------------------|----------------|--------------------------------------|-------------------------------|-------------------------------|----------------------------|----------------------------|
|   | APPL                      |                | _                                    | 5462,000 1.00                 | 5484,000 1.05                 | 5495,500 1.07              | 5507.000                   |
| ERICE<br>\$462,000<br>\$484,000<br>\$495,500          | APPLICABLETA              | SPECIA         | Idi                                  | 1.00                          | 1.05                          | 1.07                       | 1.10                       |

|                            |           | ay . | PLICABLE TANES - ZONE | ZONEZ      |             |             |           |
|----------------------------|-----------|------|-----------------------|------------|-------------|-------------|-----------|
|                            |           |      | SPECIAL               | q.         | OTHER       | TOTAL       | EFFECTIVE |
| TAXCLASS                   | FRICE     | idi  | ΪΑΧ                   | VALOREM    | ASSESSMENTS | ZVZ         | TAXRATE   |
| CLASS 1: <- 3,100 BSF      | 2540,000  | 1.00 | ST. 125, EZ           | 55,852.47  | 5714.46     | \$9,819.18  | 1.82%     |
| CLASS 2: 3,101 - 3,400 BSF | \$550,000 | 1.02 | 53,312.48             | \$8,096,28 | 5714.46     | 67.786,62   | 1.82%     |
| CLASS 3: 3,401 - 3,700 BSF | 5567,500  | 1.05 | 53,417.87             | 56,150.52  | 5714.46     | \$10,282,85 | 1.81%a    |
| CLASS 4: 3,701 - 4,100 BSF | 5585,000  | 1.08 | 75.523.27             | \$6,340.18 | 5714.46     | 16,777,012  | 1.81%     |
| CLASS 5: > 4,100 BSF       | \$620,000 | 1.15 | 53,734.06             | 56,719.51  | 5714.46     | \$11,168.03 | 1.80%     |
|                            |           |      |                       |            |             |             |           |

|                   | 5894.417<br>517,078<br>517,078<br>517,17,592   | SII,382,859<br>SII,377,864<br>SO<br>SO<br>SO  |
|-------------------|--|---|
| MAJOR CONCLUSIONS | SCHOOL FACILITIES FINANCED - ZONE 1 SCHOOL FACILITIES FINANCED - ZONE 1 NOW SCHOOL FACILITIES FINANCED - ZONE 1 NOW SCHOOL FACILITIES FINANCED - ZONE 2 SOFT COSTS TOTAL BOND ANOUNT | TOTAL DERT SERVICE & ADMIN MISCELLANDOR SETEMUES TOTAL NET DERT SERVICE ZONE 1. UNDEVELOPED SPECIAL TAX OBLIGATION ZONE 2. UNDEVELOPED SPECIAL TAX OBLIGATION |

ACLIENTSUURUPA.USDMELLOIGRIFFIN-BLUENOTEWORK, 3.123

PAGE 1



1.00000% 0.00580% 0.01799% 0.06000% 53.255.050 53.252.25 55.651.11 57.670.53 0.00% 53.43 51.00 54.43 51.00 54.43 53.276 53.276 53.276 53.276 59.22 51.46 525.00 521.78 557.46 1,00000% 0,00580% 0,01799% 0,06000% 1,08375% EECLIA. TAX NSGINIPTIONS
ASSISTED AND ASSISTED ASSISTED ASSISTED ASSISTED AND ASSISTED AND ASSISTED ASSISTED AND ASSISTED AND ASSISTED AND ASSISTED AND ASSISTED AND ASSISTED AND ASSISTED ASSISTED AS AND ASSISTED ASSISTED AS AND ASSISTED ASSISTED AS ASSISTED AS ASSISTED AS ASSISTED AS PROJECTED PROPERTY TAX SUMMARY ZONE J PROJECTED PROPERTY TAX SUMMARY-ZONE 1 JARPD FEES FINANCED ZONE I (PER UNIT)
JARPD FEES FINANCED ZONE 2 (PER UNIT)
JARPD FACILITIES FINANCED ZONE 2 (TOTAL) AD VALREAM FROP, 13 AREE 114. METROPOLITAN WATR DISTRICT RIVERSIDE CITY COMMUNITY COLLEGE LINUMA UNITED SCHOOL GO. BOND BARE AD VALOREN TYNK RATE IPT 2004-0. ADVAJOREM HERO-11 SARE 1°-, METROPOLITAN WATRE DISTRICT RIVERSIDE CITY COALIGNE JIWUNA INFED SCHOOL OO. BOND BASE AD VALOREM TAX SCATE (PT. 2003-04) OTHER ANSESMENTS
ANYD STANDBY WEST
MOSQUITO AND VECTOR CONTROL
BIST 89-1-2 ZONE 4.
HUFREIDE COUNTY FLODD CONTROL
TOTAL FINED CHARGED SPECIAL ASS. CURRENT LEVEL II FEIS MITIGATION PREMIUM PER SQUARE FOOT MITIGATION

\$9.22 \$1.46 \$21.78 \$667.00 \$15.00 CITHER ASSESSMENTS

NUD STANDEN, WEST FOR CONTROL

RUPERADE COUNTY TO ODO CONTROL

JURIUPA ADRIA REGU TO ODO TO STANDEN

TOTAL PROPERADE ASSESSMENTS

(I) THESE ASSESSMENTS ASSESSMENT ASS

(I) THESE ASSESSMENTS ASSESSMENTS

| IAY   2004   MAY   2006   MAY   2006   MAY   2007   MAY  | NAY   2006 MAY   2006 MAY   2007 MAY   2008 MAY   200 | MAY   1, 2006   MAY   1, 2007   MAY   1, 2006   MAY   1, 2007   MAY   1, 200 | MAY   2006   MAY   12006   MAY   12007   MAY   12008   MAY   12006   MAY   12007   MAY   12009   M | MAY   1, 2006   MAY   1, 2006   MAY   1, 2008   MAY   1, 2008   MAY   1, 2010   MAY   1, 201  | MAY 1, 2016   | MAY 1, 2006   MAY 1, 2006   MAY 1, 2006   MAY 1, 2006   MAY 1, 2016   MAY 1, 2011   MAY 1, 2013    | MAY 1, 2006   MAY 1, 2006   MAY 1, 2006   MAY 1, 2006   MAY 1, 2016   MAY 1, 2011   MAY 1, 2011   MAY 1, 2016   | MAY I, 2006   MAY I, 2006   MAY I, 2007   MAY I, 2009   MAY I, 2009   MAY I, 2016   |  |  | Mark   1, 10   1                       | MAY   L. 2006   MAY   L. 2006   MAY   L. 2010   MAY   MAY |  | No. 1, 13, 10, 10, 11, 11, 11, 11, 11, 11, 11, 11 |
|---|--|--|--|---|---|--|---|---|--|--|--|---|--|---|
| 1, 2406   MAY 1, 2407 M.   2,  | 1,2005   MAY   1,2006 MAY   1,2007 MAY   1,2008 MAY   1 | 1, 7005   MAY   1, 2006   MAY   1, 2006   MAY   1, 2006   MAY   1, 2007   MAY   1, 2006   MA | 1, 2006   MAY 1, 2007 MAY 1, 2008 MAY 1, 2008 MAY 1, 2008 MAY 1, 2018 MAY 1, | 1, 2006   MAY 1, 2006   MAY 1, 2007   MAY 1, 2006   MAY   | 1, 2005   MAY I, 2007   MAY I, 2008   MAY I, 2008   MAY I, 2018   MAY I, 2011   MAY | NATE    | 1, 2005   MAY 1, 2006   MAY 1, 2006   MAY 1, 2010   MAY 1, 2011   MAY | 1, 2005   MAY 1, 2006   MAY 1, 2006   MAY 1, 2006   MAY 1, 2016   MAY | 1, 2006   1, 2 | 1, 10, 10, 10, 10, 10, 10, 10, 10, 10, | 1, 10, 10, 10, 10, 10, 10, 10, 10, 10, |   | 1,110   1,111   1,11 |   |
| 11. 2006 MAY 1, 2007 M. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.   | 11   12   12   12   12   12   12   12  | 1   2000   MAY 1, 2007 MAY 1, 2008 MAY 1, 2009 M   1   1   1   1   1   1   1   1   1   | 1, 2006   MAY 1, 2007   MAY 1, 2008   MAY 1, 2010   MAY  | 1.1         1.2 <td>7. 1. 2006         MAY 1, 2007         MAY 1, 2008         MAY 1, 2009         MAY 1, 2009</td> <td>7 I. 2000.         MAY I. 2000.         MAY I. 2000.         MAY I. 2010.         MAY I. 2011.         MAY II. 2011.</td> <td>  1   1   1   1   1   1   1   1   1   1</td> <td>  1,                                    </td> <td>  1   1   1   1   1   1   1   1   1   1</td> <td>                                     </td> <td>                                     </td> <td>  1,                                    </td> <td>                                     </td> <td>  1   1   1   1   1   1   1   1   1   1</td> | 7. 1. 2006         MAY 1, 2007         MAY 1, 2008         MAY 1, 2009  | 7 I. 2000.         MAY I. 2000.         MAY I. 2000.         MAY I. 2010.         MAY I. 2011.         MAY II. 2011.   | 1   1   1   1   1   1   1   1   1   1   | 1,  | 1   1   1   1   1   1   1   1   1   1  |  |  | 1,  |  | 1   1   1   1   1   1   1   1   1   1             |
| (V 1, 2007) M. (V 1, | (V. 1, 2007) MAV 1, 2008 M.  12  | 1, 2007 MAY 1, 2008 MAY 1, 2009 M   1  | 11   12   12   12   12   12   13   14   14   14   15   15   15   15   15   | 1   | 1.   1.   1.   1.   1.   1.   1.   1.   | 1, 2, 10, 7   1, 2, 10, 8   AY   1, 20, 10   AAY   1, 20, 10   A | 1   | 1   | 1  |  |  | 1   | N. L. Lange   Anne   L. Lange   |   |
|   | AV 1, 2008 M.  17  17  19  19  19  19  19  19  19  19  | AV 1, 21018 MAY 1, 2019 MI  12   | AVI, 2008 MAVI, 2009 MAVI, 2010 DI  12   | AVI, 2008 MAVI, 2009 MAVI, 2011 MAVI, 2011 MI  12   | 1   | 1.   1.   1.   1.   1.   1.   1.   1.  | AV 1, 2009         AAY 1, 2010         AAY 1, 2011         AAY 1, 2012         AAY 1, 2013  | 1   |  |  | 1                                      | 1,  | No.   No.  | No.   |



| III. BOND ISSUES & DEBT SERVICE                     | 2005        | 2006                                    | 2006 2007 2008 | 2008                | 2009        | 2010                                    | 2011          | 2012      | 2013      | 2014     | 2015      | 2016      | 2017      | 2018      | 2019                                    | 2020                                    | 2021      | 2023      | 2023      |
|---|-------------|---|----------------|---------------------|-------------|---|---------------|-----------|-----------|----------|-----------|-----------|-----------|-----------|---|---|-----------|-----------|-----------|
| A BOND ISSUES                                       | *SEPT 2005* |   |                |                     |             |   |               |           |           |          |           |           |           |           |   |   |           |           |           |
| SCHOOL FACILITIES FINANCED - ZONE 1                 | 5894.417    | 0%                                      | îs.            | GS.                 | ŝ           | 35                                      | 20            | es<br>S   | So        | es.      | S         | 05        | os :      | 8         | S. 1                                    | Ē,                                      | 3         | So        | S. i      |
| SCHOOL FACILITIES FINANCED - ZONE 2                 | \$1,320,818 | SO                                      |                | (S                  | OS.         | 20                                      | 8             | 20        | 35        | es.      | 20        | ā         | S         | ā         | S                                       | 9,                                      | 25        | 3         | 5         |
| NON-SCHOOL FACILITIES FINANCED - ZONE 1             | 5167.076    | 20                                      | Si             | OS.                 | SS:         | ŝ                                       | 20            | Si        | S         | 95       | G.        | SO        | ŝ         | 25        | Š                                       | SO                                      | 5         | ŝ         | ŝ         |
| NON-SCHOOL FACILITIES FINANCED - ZONE 2             | 5862,080    |   |                | îs                  | 203         | 95                                      | as.           | ŝ         | 20        | S        | 15        | ŝ         | S         | S         | 35                                      | 3,                                      | 5,        | S         | ō,        |
| CONSTRUCTION PROCEEDS                               | 161 177 15  | 9                                       | 05             | 5                   | S           | 5                                       | 05            | 53        | 5         | S        | 8         | 25        | S         | S         | S                                       | 8                                       | ŝ         | S         | 5         |
| CAPITALIZED INTEREST                                | \$426,650   | ŝ                                       | 3              | ŝ                   | 35          | 98                                      | is            | īS        | S         | ŝ        | ŝ         | 20        | 55        | 90        | 20                                      | 509                                     | 80        | 80        | OS        |
| ISSUANCE COSTS                                      | \$220.860   | 920                                     | 8              | SS                  | DS:         | 95                                      | os            | 55        | S         | 9S       | 93        | SCI       | S         | 20        | So                                      | 80                                      | S         | So        | 55        |
| UNDERWRITER'S DISCOUNT                              | 5110,440    | ŝ                                       | OS.            | 135                 | 90          | SO                                      | S             | 35        | 98        | E5       | 95        | 20        | S         | Sco       | So                                      | 920                                     | 655       | S         | S         |
| ADMINISTRATIVE EXPENSE PUND                         | 569,000     | ŝ                                       | 20             | SS                  | ξS          | S                                       | So            | 55        | Sti       | ijς      | SS.       | Str       | 55        | 93        | οS                                      | Š                                       | Ŝ         | S         | 250       |
| RESERVE RUND DEPOSIT                                | \$355.232   | S                                       | SO             | 5,                  | 20          | SO                                      | SG            | S         | Şi        | 55       | 55        | SO        | S         | S.        | ŝ                                       | 93                                      | 35        | Œ,        | S:0       |
| BOND AMOUNT   | \$4,417,592 | S                                       | SS             | 05                  | 88          | 05                                      | Sth           | Я         | S         | īs       | 3         | R         | 3,        | 35        | gs.                                     | 35                                      | Sci       | So        | 95        |
| JI.NET ANNUAL DEJIT SERVICE                         |             |   |                |                     |             |   |               |           |           |          |           |           |           |           |   |   |           |           |           |
| HONDED INDEBITEDNESS                                | īS.         | 54.417.592                              | 05             | 95                  | ŝ           |   | S             | 98        | Si        | S        | SO        | 80        | ŝ         | S         | CS.                                     | 20                                      | 20        | 20        | 20        |
| RESERVE FUND DEPOSIT                                | SIS         | \$355,232                               | OS.            | 50                  | 92          |   | S             | S         | S         | S        | GS        | S         | ŝ         | S         | ŝ                                       | SCI                                     | Si        | 20        | 20        |
| GROSS ANNUAL DEBT SERVICE PAYMENTS                  | 20          | S298,187                                | 5298.187       | \$355,232           |             | \$355,232                               | 5355,232      | \$355.232 | \$355,232 | 5355.232 | \$355,232 | 5355,232  | \$355,232 | 5355,232  | 5355,237                                | \$355,232                               | \$355,232 | \$355,232 | 5355,232  |
| ADMINISTRATIVE EXPENSES                             | 35          | S                                       | 5,             | \$39,600            |             |   | 530,000       | \$30,000  | \$30,000  | 830,000  | \$30,000  | 530,000   | 530,000   | \$30,000  | 530,000                                 | S30,000                                 | \$30,000  | 530,000   | 5,10,000  |
| CAPITALIZED INTEREST                                | 22          | (\$291,083)                             | (\$145,541)    | 50                  |             | S                                       | 55            | Sco       | S         | 625      | S         | ß         | SG        | S         | 53                                      | S                                       | Su        | Sti       | OS.       |
| RESERVE FUND EARNINGS                               | OS.         | (\$7,105)                               | (\$77.1405)    | (57,105)            | (\$77,10.5) | (57,105)                                | (57.105)      | (\$7,105) | (507.105) | (57.105) | (\$7.105) | (\$7.103) | (57.105)  | (57.105)  | (\$7.105)                               | (\$7.105)                               | (57,105)  | (57,105)  | (\$7,105) |
|   |             | -                                       |                | **********          | -           | *************************************** | ************* |           |           |          |           |           |           | -         | *************************************** | *************************************** |           |           | -         |
| NET ANNUAL DEBT SERVICE                             | 80          | (88)                                    | \$145,541      | 5378,127            | 5378,127    | 5378,127                                | 5378,127      | 5378,127  | 5378.127  | 5378.127 | 5378.127  | 53.78,127 | 5378,127  | 5378,127  | 721.8752                                | 5378,127                                | 5378.127  | 5378.127  | 5378.127  |
| C. GROSS ANNUAL DERI SERVICE OBLIGATION BY ZONE     | i           |   |                |                     |             | į                                       | į             | 2         | -         | 100      | 100       | 100       | 111.0113  | 100 3013  | 100 200                                 | 1,00                                    | FEE 2113  | 101 7113  | 1,77,4119 |
| GROSS ANNUAL DEBT SERVICE - ZONE 1                  | 9, 5        | 1967/98                                 | 55765          | 5110,224<br>ST19 ms | S116,224    | +77'91 tC                               | 800 BLCS      | 900 64LS  | 52.19 008 | 5239.008 | 804.08.52 | \$239,008 | \$239.008 | \$239,008 | 5239,003                                | \$239,608                               | \$239,008 | \$239,008 | \$239,008 |
| ORONA ANNUAL DEBT SERVICE - FONE 2                  | No.         | 711111111111111111111111111111111111111 | of Northead    | 5355,232            | BUNG COC    | 0.000                                   |               |           |           |          |           |           |           |           |   |   |           |           |           |
| D_ANNUAL COVERAGE RATIOS                            |             |   |                |                     |             |   |               |           |           |          |           |           |           |           |   |   |           |           |           |
| ZONEJ   |             |   |                |                     |             |   |               |           |           |          |           |           |           | *         |   |   | 110 010   | 110 000   | 110.000   |
| GROSS DEBT SERVICE COVERAGE - ENPECTED DEVELOPMENT  | Y.          | YN                                      | Y.Y            | 110,00"=            | 110.00%     | 110.00"                                 | 110.00"       | 10.00°a   | 110.400"s | 110.00*  | 110.00**  | #10.0G*a  | 110,00"   |           | *10.00*                                 | 10.00-                                  | 110,007   | 110.00%   | 110.04    |
| GROSS DEBT SERVICE COVERAGE - NO DEVELOPMENT        | N.A         | TN.                                     | V.V            | 180.00",            | 110.007.    | 110.00**                                | 110.00"=      | 110.00"   | 110.00°,  | 110.00** | 110.06*   | 110.00*   | 110.00%   | 110,00°a  | 110.0g~                                 | 110.00"                                 | 10.00     | 110,067   | -00.01    |
| GROSS DEBT SERVICE COVERAGE - UNDERDEVELOPMENT      | NA.         | NA                                      | Y.Y            | 110.00"             | 116.60°     | 110.00-                                 | 110,000       | 110,00**  | 110.00%   | 110.00** | 110.00"   | 110.00**  | 110.00"   | 110.00"=  | 110.00*                                 | 110,000**                               | 110,00°   | 110,00%   | 110.00%   |
| 13302   |             |   |                |                     |             |   |               |           |           |          |           |           |           |           |   |   |           |           |           |
| CROSS DERT VERVICE COVER AGE . PAPECTED DEVELOPMENT | V.V.        | N.N.                                    | Y.Y            | 110.00"             | 110.00".    |   | 110.00"       | 110.00".  | 110.00°   | 110.00   | 110,00"   | 110,00"   | 110.00"   | 110.00**  | 110,000*                                | 110.00%                                 | 110.00%   | 110.00*   | 110.00%   |
| CHOSE DEBT SERVICE COVERAGE - NO DEVELORVIEWE       | - N         | N                                       | TX.            | 10.06%              | 110.00%     | 110.01/"                                | 110.00".      | 110.00"   | 110.00"   | 110.00%  | 110.00"   | 110.00"   | 110.00"   | 110,00%   | 110,00%                                 | 110.00".                                | 110,00"   | 110,00"s  | 110.00"s  |
| GROSS DERT SERVICE COVERAGE . INDERDEVELORMENT      | V.N         | N.                                      | -N             | 10.00"              | 110,00"     | 110,00"                                 | 110,00%       | 110.00",  | 110.00°4  | 110.00%  | 110,00%   | 130.00*   | 110.00"   | 110.00"   | 110,00"                                 | 110,09"                                 | 110,00".  | 110.00**  | 110.00",  |



| I. DEVELOPMENT   | MAY 1, 2023 MAY 1, 2024 MAY 1, 2025 MAY 1, 2026 MAY 1, 2027 MAY 1, 2028 MAY 1, 2029 MAY 1, 2030 MAY 1, 2031 MAY 1, 2033 MAY 1, 2034 | 1AY 1, 2024 N                           | IAY 1, 2025 M           | AY 1, 2026 M                            | AY 1, 2027 M               | AY 1, 2028 M.                       | AY 1, 2029 M                            | AY 1, 2030 M                            | AY 1, 2031 M               | AY 1, 2032 M             | AY 1, 2033 N           |                        | TOTAL                  |
|--|---|---|-------------------------|---|----------------------------|-------------------------------------|---|---|----------------------------|--------------------------|------------------------|------------------------|------------------------|
| A. DEYELOPED UNITS   |   |   |                         |   |                            |                                     |   |   |                            |                          |                        |                        |                        |
| CLASS 1: - 3,700 HSF   | 21  | 55                                      | 12                      | ū                                       | 11                         | 2                                   | 12                                      | 12                                      | 11                         | 2                        | 11                     | 11                     | 0                      |
| CLASS 2: 3.701 - 3.900 BSF   | 11  | 11                                      | 17                      | 17                                      | 11                         | 11                                  | 11                                      | 11                                      | 1.1                        | 11                       | 17                     | 1.1                    | 11                     |
| CLASS 3: 3,901 - 4,100 BSF   | a ;   | s ;                                     | S                       | 9                                       | 0                          | Ð ¦                                 | = ;                                     | ٥                                       | = ;                        | = ;                      | 9 ;                    | 5                      | - 1                    |
| Ct.ASS 4; 4, 100 188F  | FI  | F)                                      | FI                      | FI I                                    | FI                         | FI                                  | 11                                      | F3                                      | Fi                         | Ft                       | F:                     | F1                     | 77                     |
| TOTAL.   | 55  | -8                                      | ₹.                      | 3.                                      | 15                         | 15.                                 | 15                                      | - 15                                    | 15                         | 53                       | 31                     | 15                     | 53                     |
| ZONE2  |   |   |                         |   |                            |                                     |   |   |                            |                          |                        |                        |                        |
| CLASS I: 3.100 USF   | 7   | 7                                       | ব                       | 7                                       | 7                          | 7                                   | **                                      | ÷                                       | 7                          | 7                        | 7                      | 7                      | **                     |
| CLASS 2, 3.101 - 3,400 IISF  | 6l  | 61                                      | 6                       | 61                                      | Ξ                          | Ξ                                   | 2                                       | P                                       | £.                         | 6                        | 10                     | 2                      | el .                   |
| CLASS 3: 3,401 - 3,700 BSF   | <b>-</b> ;  | ٥ إ                                     | ۱ ۵                     | ۱ ۵                                     | -                          | ۰ ;                                 | = {                                     | = ;                                     | = ;                        | - ;                      | e ;                    | = ;                    | - ;                    |
| CLASS 4: A701 - 4,100 HSF<br>CLASS 5: - 4,100 HSF                                | 30  | R R                                     | ) R                     | 3 8                                     | 5 8                        | 3 R                                 | 5 尺                                     | 30                                      | 5 R                        | 3 8                      | 7 R                    | 30                     | 3 8                    |
|  |   | *************************************** |                         |   |                            |                                     |   | *************************************** | -                          |                          |                        |                        |                        |
| TOTAL.   | RD  | 80                                      | 80                      | 200                                     | 98                         | 80                                  | 80                                      | 80                                      | 80                         | 80                       | 80                     | OR                     | 98                     |
| NET TAXABLE ACRES UNDEVELOPED - ZONE I<br>NETTAXABLE ACRES UNDEVELOPED - ZONE 2  | 6,00  | 00'0                                    | 00.0                    | 0,00                                    | 8 8                        | 0.00                                | 00°0                                    | 0.00                                    | 0.00                       | 0.00                     | 0.00                   | 0.00                   | ××                     |
|  |   | rough research of the property          | of Charles and American |   | to Postada kasasa a secara | te Vendado Brillio ogođena          |   | 2 - Brack (120 c 3) con 1               | Words of the second second |                          | Stationary Milks       | The second second      | SECTION OF BUILDING    |
| II. ANNUAL SPECIAL TAX RATES/COLLECTIONS   | 2023/2024   | 2024/2025                               | 2025/2026               | 202/9202                                | 2027/2028                  | 2028/2029 2                         | 2029/2030                               | 2030/2031                               | 2031/2032                  | 2032/2033                | 2033/2034              | 2034/2035              | TOTAL                  |
| A. SPECIAL TAN RATES (NDEVELOYED PROPERTY - ZONE 1 (NDEVELOPED PROPERTY - ZONE 2 | \$5.851.11<br>\$7.670.53  | 55.851.11<br>57.670.53                  | 55.851.11<br>57,670.57  | \$5.851.11<br>\$7.670.53                | 55,851,11<br>57,670,53     | 55.851.11<br>57,670.53              | \$5.851.11<br>\$7,670.53                | 55,851,11<br>57,670,53                  | \$5,851.11<br>\$7,670.53   | \$5,851.11<br>\$7,670.53 | S5.851.11<br>S7.670.53 | S5,851.11<br>S7,670.53 | N AN                   |
| ZONEJ  | 5   | 5                                       | 5                       | 9 99 5                                  | 3 63 63                    | 9 99 83                             | 9996                                    | 9 65 65                                 | 5 65 65                    | 05 050 50                | 25.60                  | 05 05 05               | ź                      |
| CANADA I AND DEF   | 0000000   | 50 573 53                               | 50 673 63               | 50,000                                  | 10 (2) (3)                 | 50 673 03                           | 50 673 63                               | 20 677 03                               | 161191                     | 20 673 63                | 16 (29 65              | 10 129 15              | N.                     |
| CLASS 3: 3001 - 4,100 BSF<br>CLASS 4: 2,401 - 4,100 BSF<br>CLASS 4: > 4,100 BSF  | \$2,736.93<br>\$2,800.93  | \$2,736.93<br>\$2,800.93                | 52,736.93<br>52,800.93  | S2,736,93<br>S2,800,93                  | S2,736,93<br>S2,800,93     | 52,736,93<br>52,736,93<br>52,800,93 | \$2,736,93<br>\$2,800,93                | 52,736.93                               | \$2,736.93<br>\$2,800.93   | \$2,736.93               | \$2,736.93             | 52,736,93              | N N N                  |
|  |   |   |                         |   |                            |                                     |   |   |                            |                          |                        |                        |                        |
| CLASS 1: < - 3,100 BSF   | \$5,252.25  | \$3,252,25                              | \$3,252,25              | \$1,252.25                              | \$3,252,25                 | \$3,252.25                          | \$3,252,25                              | \$3,252,25                              | \$5,252,72                 | 52,252,25                | \$3,252,25             | \$3,252,25             | VV                     |
| CLASS 2: 3.101 - 3.400 BSF   | 53,312,48   | \$1,312,48                              | 51,312,48               | 53,312,48                               | 53,312.48                  | 53,312.48                           | 53,312,48                               | 53,312,48                               | 53,312,48                  | 53,312,48                | 53,312,48              | 53,312,48              | V.                     |
| CLASS 3: 3,401 - 3,700 BSF   | 53.417.87   | 53,417.87                               | 53,417.87               | 53,417.87                               | 53,417.87                  | 53,417.87                           | 53,417,87                               | 53,417,87                               | 51,417,87                  | 53,417,87                | 53.417.87              | 53,417,87              | V X                    |
| CLASS 4: 3.701 - 4,100 BSF   | 59,734.06   | S3,734,06                               | \$1,734,06              | S3,734.06                               | \$1,734.06                 | S3.734.06                           | S3,734.06                               | 53,734.06                               | \$3,734,06                 | 53,734.06                | 53,734.06              | \$3,714.06             |                        |
| B. PROJECTED ANNUAL SPECIAL TAX REYENUES   |   |   |                         |   |                            |                                     |   |   |                            |                          |                        |                        |                        |
| ZONE.1<br>UNDEVELOPED PROPERTY   | ß   | 8                                       | 53                      | 8                                       | 8                          | S                                   | Si                                      | So                                      | 25                         | Si                       | S                      | S                      | 8                      |
| CLASS I: 5= 3.700 BSF  | 230.606   | \$30,606                                | 230,606                 | \$30,606                                | \$30,606                   | 230,606                             | 230,606                                 | 530,606                                 | 230,606                    | 230,606                  | 530,606                | 530,606                | 5900,327               |
| CLASS 2: 3,701 - 3,900 BSF   | \$45,440  | 545,440                                 | \$45,440                | 545,440                                 | 545,440                    | \$45,440                            | \$45,440                                | 545,440                                 | \$45,440                   | \$15,440                 | \$45,440               | S45,440                | 51,336,466             |
| CLASS 3: 3:001 - 4:100 BSF<br>CLASS 4: > 4:100 BSF                               | SK 059,15%  | S61.620                                 | S61,620                 | S61,629                                 | S61.620                    | SS620                               | S61.620                                 | S61,620                                 | S0<br>S61,620              | OS 195                   | S61.620                | S61.620                | 51.812.201             |
|  |   |   |                         | *************************************** |                            | -                                   | *************************************** |   |                            |                          |                        |                        |                        |
| TOTAL PROJECTED ANNUAL SPECIAL TAX REVENUES                                      | \$137,666   | 5137,666                                | S137.666                | 5137,666                                | 5137,666                   | 51.17,666                           | \$137,666                               | \$137,666                               | \$1,37,666                 | \$137,666                | 5137,666               | \$137,666              | S4.048,994             |
| ZONE 2<br>UNDEVELOPED PROPERTY   | \$  | S                                       | S                       | s                                       | S                          | 8                                   | S                                       | 88                                      | 5.                         | 53                       | S                      | 8                      | S                      |
| CLASS 1: <= 3,100 BSF  | 900,E12   | 513,009                                 | 513,009                 | S13,609                                 | 513,009                    | \$13,009                            | S13,009                                 | S13.009                                 | 513,009                    | \$13,009                 | 513,609                | \$13,009               | S383,766<br>S1,858,300 |
| CLASS 3: 3.401 - 3.700 BSF   | 5   | 8                                       | 8                       | 80                                      | 5                          | 8                                   | 28                                      | 8                                       | 53                         | 8                        | 8                      | 53                     | 8                      |
| CLASS 4: 3,701 - 4,100 BSF<br>CLASS 4: 3,701 - 4,100 BSF                         | 595,128   | \$95,128                                | 595,128                 | \$95,128                                | \$95,128                   | 595,128                             | 595,128                                 | S95,128<br>S112,022                     | \$95.128<br>\$112.022      | \$95,128<br>\$112,022    | S95,128<br>S112,022    | \$95,128<br>\$112,022  | \$2,811.570            |
|  |   |   |                         |   |                            |                                     |   |   |                            |                          |                        |                        |                        |
| TOTAL PROJECTED ANNUAL SPECIAL TAX REVENUES                                      | 960'E82S  | 360'8225                                | \$283,096               | \$283,096                               | 960'882'8                  | 5283,096                            | 5283.096                                | 5283,096                                | 5283,096                   | 5283,096                 | 5283,096               | \$283.096              | 55,053,635             |



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### RESOLUTION #2005/37

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DETERMINING COMMUNITY THE **NECESSITY** FOR **FACILITIES** DISTRICT NO. 4 TO INCUR A BONDED INDEBTEDNESS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO \$6,250,000 **PROVIDING PUBLIC EXCEED** FOR COMMUNITY **FACILITIES** FOR THE **FACILITIES** DISTRICT AND CALLING A SPECIAL ELECTION FOR COMMUNITY **FACILITIES** DISTRICT ON PROPOSITION FOR INCURRING SUCH **BONDED INDEBTEDNESS** 

WHEREAS, on March 7, 2005, the Board of Education (the "Board") of Jurupa Unified School District (the "District"), pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code, adopted Resolution #2005/30 declaring the necessity for Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California (the "Community Facilities District"), to incur a bonded indebtedness for the purpose of providing public facilities which are necessary for the development of the property therein, and scheduling a hearing thereon; and

WHEREAS, notice was published and mailed to the owners of property in the Community Facilities District as required by law relative to the intention of the Board to establish the Community Facilities District, the levy of special taxes therein, the provision of public facilities therefore and the incurring of a bonded indebtedness by the Community Facilities District, and of the time and place of the public hearing; and

WHEREAS, on April 18, 2005, the Board conducted the hearing and afforded all persons interested, including persons owning property within the Community Facilities District, an opportunity to be heard on the proposed authorization to incur bonded indebtedness, and no protests were received; and

WHEREAS, on April 18, 2005, at the conclusion of the hearing, pursuant to Section 53325.1 of the California Government Code, the Board adopted the resolution of formation establishing Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California; and

WHEREAS, the Board has determined that it is necessary for the Community Facilities District to incur a bonded indebtedness for the purpose of providing public facilities which are necessary to the development of the property therein.



NOW, THEREFORE BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Bonded Indebtedness. The Board declares that it is necessary that a bonded indebtedness be incurred by and for the proposed Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, in an amount not to exceed \$6,250,000 with respect to the Community Facilities District for the purpose of financing the design, acquisition, construction, equipping and furnishing of the public school facilities described in the Resolution of Intention No. 2005/29 with respect to the establishment of said community facilities district heretofore adopted by the Board (the "Resolution of Intention"), which are:

- (a) public school facilities;
- (b) acquisition of land, rights-of-way and easements necessary for the school facilities specified in paragraphs (a) above;
- (c) street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities;
- (d) park and recreation facilities; and
- (e) The incidental expenses which will be incurred are: (i) the cost of engineering, planning and designing such facilities and the cost of environmental evaluations thereof, (ii) all costs associated with the creation of the proposed community facilities district, issuance of the bonds thereof, the determination of the amount of and collection of taxes, the payment of taxes, and costs otherwise incurred in order to carry out the authorized purposes of the community facilities district, and (iii) any other expenses incidental to the construction, acquisition, completion, and inspection of such school facilities and public capital improvements.

Section 2. Payment of Bonded Indebtedness. Pursuant to Section 4 of the Resolution of Intention and Section 53351 of the California Government Code, all parcels of taxable property within the Community Facilities District shall be subject to the levy of special taxes to pay the principal of and interest on the aggregate principal amount of the bonds of the Community Facilities District which may be issued and sold to finance public facilities which are of benefit to parcels of property within the Community Facilities District.

Section 3. Amount of Debt; Terms of Bonds. The aggregate principal amount of the bonded indebtedness to be incurred by the Community Facilities District shall not exceed \$6,250,000 for the Community Facilities. The maximum term of the bonds shall not exceed 40 years. The maximum annual rate of interest to be paid semiannually on the bonds shall not exceed 12 percent per annum or such other rate as may be the maximum interest rate permitted by law.



### Section 4. Proposition to be Submitted to Voters.

(a) The proposition to be submitted to the voters within the Community Facilities District with respect to the proposed bonded indebtedness shall be as follows:

Shall a bonded indebtedness in an aggregate principal amount not to exceed \$6,250,000 be incurred by and for Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, for a maximum term of not more than 40 years and with interest at a rate or rates not to exceed 12 percent per annum, or such other rate as may be the maximum interest rate permitted by law, for the purposes of providing for Community Facilities District public school facilities, acquisition of land, rights-of-way and easements necessary for the school facilities; street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities; and park and recreation facilities and certain other incidental expenses, as provided in Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005, and paying costs incidental to the sale of bonds and the formation of the community facilities district, including satisfaction of contractual obligations relating to expenses or the advancement of funds for expenses existing at the time the bonds are issued, architectural, engineering, inspection, legal, fiscal and financial consultant fees, bond and other reserve funds, bond discount, interest on bonds estimated to be due and payable within two years of their issuance, election costs, and all costs of issuance of the bonds?

Shall special taxes be levied annually on taxable property within Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, to pay the principal of and interest on the bonds of the community facilities district issued and sold to finance for the community facilities district public school facilities, street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities; and park and recreation facilities and certain other incidental expenses, as provided in Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005, and costs incidental thereto, to replenish the reserve fund for the bonds, or to accumulate funds for future bond payments, and to pay expenses incidental thereto and to the levy and collection of the special taxes, so long as the special taxes are needed to pay the principal of and interest on the bonds and for such other purposes, at the special tax rates and pursuant to the method of apportioning the special taxes set forth in Exhibit "A" to Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005?



Shall an appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, be established for Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, in the amount of \$6,250,000?

Election. The date of the special election with respect to the Section 5. incurring of the aforementioned bonded indebtedness, at which time the proposition set forth in Section 4 hereof shall be submitted to the voters of the Community Facilities District is April 18, 2005, and that special election is herby called for that date. The special election shall be consolidated with the special elections with respect to the propositions for (i) the levy of special taxes for the payment of the principal of and interest on the bonds of the Community Facilities District, and (ii) establishing an appropriations limit for the Community Facilities District which have also been called for April 18, 2005. The consolidated special elections shall be conducted by mail-ballot pursuant to applicable provisions of the California Elections Code with respect to mailballot elections of school districts and specifically the provisions of Division 4 (commencing with Section 4000) of that Code, insofar as they may be applicable. The official ballots are required to be received by the Clerk of the Board by 7:00 o'clock p.m. on the said date of the election; provided that the election shall be closed before such hour if the Clerk determined that all the qualified voters have voted.

Section 6. Accountability Measures. Pursuant to Section 53410 of the California Government Code, if the voters approve the propositions contained in the official ballots for the consolidated special elections with respect to the Community Facilities District incurring bonded indebtedness for the purposes for which such indebtedness is to be incurred and bonds of the Community Facilities District are to be issued (the "Bond Propositions"), the incurring of such bonded indebtedness and the issuance of bonds of the Community Facilities District shall be subject to the following accountability measures:

- a) The Bond Propositions shall identify the specific purposes for which the bonds are to be issued;
- b) The proceeds of the Bonds shall be applied only for the specific purposes identified in the Bond Propositions;
- c) An account or accounts shall be created pursuant to the fiscal agent agreement for such bonds into which the proceeds of the sale of such bonds shall be deposited; and
- d) The Superintendent of the District shall file a report with the Board of Education no later than January 2 of the calendar year beginning after the year in which the bonds are issued and annually thereafter, which shall contain the information required by Section 53411 of the California Government Code.



The Board of Education finds that the Bond Propositions which will be set forth in the official ballots for the consolidated special elections, and which are set forth in Section 4 hereof, identify the specific purposes for which the Community Facilities District will incur bonded indebtedness and issue bonds.



| JURUPA UNIFIED SCHOOL DISTRICTORY ON THE 18 <sup>TH</sup> OF APRIL 2005 BY THE | T AT A REGULAR MEETING THEREOF HELD FOLLOWING VOTE: |
|--|---|
| AYES: NOES: ABSENT: SECONDED: MOTION:  |   |
|  | President of the Board of Education                 |
| ATTEST:  Clerk of the Board of Education                                       |   |

PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF THE



| STATE OF CALIFORNIA )  |
|--|
| )ss.<br>COUNTY OF RIVERSIDE )  |
| I, Sam D. Knight, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution #2005/37 which was adopted by the Board of Education at its meeting on April 18, 2005. |
| Witness my hand and the seal of the Jurupa Unified School District this 18th day of April 2005.  |
|  |
| Clerk of the Board of Education  |



### **RESOLUTION #2005/38**

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT **CALLING** SPECIAL ELECTIONS AND SUBMITTING TO THE VOTERS OF COMMUNITY FACILITIES DISTRICT NO. 4 PROPOSITIONS WITH RESPECT TO THE ANNUAL LEVY SPECIAL **TAXES** WITHIN THE COMMUNITY FACILITIES DISTRICT TO PAY PRINCIPAL INTEREST ON BONDS OF THE COMMUNITY FACILITIES DISTRICT WHICH MAY BE ISSUED AND SOLD TO FINANCE PUBLIC FACILITIES FOR THE COMMUNITY FACILITIES DISTRICT AND THE ESTABLISHMENT OF AN APPROPRIATIONS LIMIT FOR THE COMMUNITY **FACILITIES DISTRICT** 

WHEREAS, on April 18, 2005, pursuant to Section 53325.1 of the California Government Code, the Board of Education (the "Board") of Jurupa Unified School District ("the District") adopted the resolution of formation (the "Resolution of Formation") for Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California (the "Community Facilities District"), establishing the Community Facilities District and the boundaries thereof; and

WHEREAS, on April 18, 2005, pursuant to Section 53351 of that Code, the Board also adopted a resolution determining that it is necessary that the Community Facilities District incur a bonded indebtedness in an amount not to exceed \$6,250,000 within Community Facilities District for the purpose of financing the design, construction, and acquisition of certain public facilities for the Community Facilities District (the "Resolution of Determination"); and

WHEREAS, by the Resolution of Determination, the Board called a special election on the proposition to be submitted to the voters of the Community Facilities District with respect to the Community Facilities District incurring a bonded indebtedness for the financing of such public facilities for the Community Facilities District; and

WHEREAS, pursuant to Section 53326 of the California Government Code, it is necessary that the Board also submit to the voters of the Community Facilities District the proposition relating to the annual levy of special taxes on the property within the Community Facilities District to pay the principal of and interest on the bonds of the Community Facilities District which may be issued and sold to finance the design, construction and acquisition of the public school facilities for the Community Facilities District, if such bonds are authorized and issued; and

WHEREAS, pursuant to Section 53325.7 of the California Government Code, the Board may also submit to the voters of the Community Facilities District a proposition for the establishment of an appropriations limit for the Community Facilities District.



NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Findings. The Board finds that: (1) the foregoing recitals are Section 1. correct; (ii) less than 12 persons have been registered to vote within the territory of the Community Facilities District for each of the 90 days preceding the close of the protest hearing on April 18, 2005; (iii) pursuant to Section 53326 of the California Government Code, as a result of the finding set forth in clause (ii) above, the vote in the special elections called by this resolution shall be by the landowners of the Community Facilities District whose property would be subject to the special taxes if they were levied at the time of the election, and each landowner shall have one vote for each acre, or portion thereof, which he or she owns within the Community Facilities District which would be subject to the proposed special taxes if they were levied at the time of the election; (iv) the landowners of the Community Facilities District have by unanimous written consent (a) waived the time limits set forth in said Section 53326 for holding the elections called by this resolution and the election on the propositions of the Community Facilities District incurring a bonded indebtedness for financing the design, construction and acquisition of public facilities, which pursuant to Section 4 hereof is consolidated with the elections called hereby, (b) consented to the holding of the consolidated elections on April 18, 2005, (c) waived notice and mailed notice of the time and date of the consolidated elections, and (d) waived an impartial analysis by the county counsel of the bal of propositions pursuant to Section 9500 of the California Elections Code and arguments and rebuttals pursuant to Sections 9501 to 9507, inclusive, and 9509 of that Code; and (v) the Clerk of the Board has consented to the holding of the consolidated elections on April 18, 2005.

Section 2. Call of Elections. The Board hereby calls and schedules the special elections for April 18, 2005 within and for the Community Facilities District on the proposition of the annual levy of special taxes within the Community Facilities District for the payment of principal of and interest on the bonds of the Community Facilities District which may be issued and sold to finance public school facilities, and on the proposition of the establishment of an appropriations limits for the Community Facilities District.

Section 3. Propositions. The propositions to be submitted to the voters of the Community Facilities District at such special elections shall be as set forth on Exhibit A attached hereto and incorporated herein by this reference.

Section 4. Consolidation of Elections. The special elections called hereby on the propositions to be submitted to the voters of the Community Facilities District, as set forth in Section 3 hereof, shall be consolidated with the election on the proposition for the incurring of a bonded indebtedness by the Community Facilities District for financing the design, construction and acquisition of public facilities for the Community Facilities District. The ballot for the consolidated elections shall be in the forms attached hereto as Exhibit "A."



- Section 5. Conduct of Elections. Except as otherwise provided in Section 6 hereof, the consolidated elections shall be conducted by the Clerk of the Board (the "Clerk") pursuant to the provisions of the California Elections Code governing mail ballot elections of school districts, and in particular the provisions of Division 4 (commencing with § 4000), of that Code, insofar as they may be applicable.
- Section 6. Description of Voting Procedures. The voting procedures to be followed in conducting the consolidated special elections on (i) the proposition of the Community Facilities District incurring a bonded indebtedness in an amount not to exceed \$6,250,000, (ii) the proposition with respect to the levy of special taxes on taxable property within the Community Facilities District to pay the principal of and interest on the bonds of the Community Facilities District, and (iii) the proposition with respect to the establishment of an appropriations limit for the Community Facilities District in the amount of \$6,250,000 shall be as follows:
- (a) Pursuant to Section 53326 of the California Government Code, ballots for the consolidated special elections shall be distributed to the qualified electors by the Clerk by mail with return postage prepaid, or by personal service.
- (b) Pursuant to applicable sections of the California Elections Code governing the conduct of mail ballot elections of school districts, and specifically Division 4 (commencing with 4000) of the California Elections Code with respect to elections conducted by mail, the Clerk shall mail or deliver to each qualified elector an official ballot in the form attached hereto as Exhibit "A," and shall also mail or deliver to all such qualified electors a ballot pamphlet and instructions to voter, including a sample ballot identical in form to the official ballot but identified as a sample ballot, a return identification envelope with prepaid postage thereon addressed to the Clerk for return of the voted official ballots, and a copy of the Resolution of Formation and the exhibit thereto.
- (c) The official ballot to be mailed or delivered by the Clerk, or designee, to each landowner-voter shall have printed or typed thereon the name of the landowner-voter and the number of votes to be voted by the landowner-voter and shall have appended to it a certification to be signed by the person voting the official ballot which shall certify that the person signing the certification is the person who voted the official ballot, and if the landowner-voter is other than a natural person, that he or she is an officer of or other person affiliated with the landowner-voter entitled to vote such official ballot, that he or she has been authorized to vote such official ballot on behalf of the landowner-voter, that in voting such official ballot it was his or her intent, as well as the intent of the landowner-voter, to vote all votes to which the landowner-voter is entitled based on its land ownership on the propositions set forth in the official ballot as marked thereon in the voting square opposite each such proposition, and further certifying as to the acreage of the landowner-voter's land ownership within the Community Facilities District.
- (d) The return identification envelope to be mailed or delivered by the Clerk to each landowner-voter shall have printed or typed thereon the following: (i) the name of the landowner, (ii) the address of the landowner, (iii) a declaration under penalty of perjury stating that the voter is the landowner or the authorized representative



of the landowner entitled to vote the enclosed ballot and is the person whose name appears on the identification envelope, (iv) the printed name and signature of the voter, (v) the address of the voter, (vi) the date of signing and place of execution of said declaration, and (vii) a notice that the envelope contains an official ballot and is to be opened only by the Clerk.

- (e) The instruction to voter form to be mailed or delivered by the Clerk to the landowner-voters shall inform them that the official ballots shall be returned to the Clerk properly voted as provided thereon and with the certification appended thereto properly completed and signed in the sealed return identification envelope with the certification thereon completed and signed and all other information to be inserted thereon properly inserted by 7:00 p.m. on the date of the elections.
- (f) Upon receipt of the return identification envelopes which are returned prior to the voting deadline on the date of the elections, the Clerk shall canvass the votes cast in the consolidated special elections, and shall file a statement with the Board as to the results of such canvass and the election on each proposition set forth in the official ballot.

Section 7. Accountability Measures. Pursuant to Section 53410 of the California Government Code, if the landowner voters approve the propositions contained in the Proposition A and Proposition B of the Official Ballots for the consolidated special elections, which are attached hereto as Exhibit "A," with respect to the Community Facilities District incurring bonded indebtedness for the purposes for which such indebtedness is to be incurred and bonds of the Community Facilities District are to be issued (the "Bond Propositions"), the incurring of such bonded indebtedness and the issuance of bonds of the Community Facilities District shall be subject to the following accountability measures:

- (a) The Bond Propositions shall identify the specific purposes for which the bonds are to be issued;
- (b) The proceeds of the bonds shall be applied only for the specific purposes identified in the Bond Propositions;
- (c) An account or accounts shall be created pursuant to the fiscal agent agreement for such bonds into which the proceeds of the sale of such bonds shall be deposited; and
- (d) The Superintendent of the District shall file a report with the Board of Education no later than January 2 of the calendar year beginning after the year in which the bonds are issued and annually thereafter, which shall contain the information required by Section 53411 of the California Government Code.

The Board of Education finds that the Bond Propositions, as set forth in the Official Ballots attached hereto as Exhibit "A," identify the specific purposes for which the Community Facilities District will incur bonded indebtedness and issue bonds.



| AYES:<br>NOES:<br>ABSENT:<br>SECONDED:<br>MOTION: |                                     |
|---|-------------------------------------|
|   | President of the Board of Education |
| ATTEST:   |                                     |
| Clark of the Board of Educatio                    | ·                                   |

PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF THE JURUPA

UNIFIED SCHOOL DISTRICT AT A REGULAR MEETING THEREOF HELD ON THE 18<sup>TH</sup> OF APRIL 2005 BY THE FOLLOWING VOTE:



| )ss.   |
|--|
| COUNTY OF RIVERSIDE )  |
| I, Sam D. Knight, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution #2005/38 which was adopted by the Board of Education at its meeting on April 18, 2005. |

Witness my hand and the seal of the Jurupa Unified School District this 18th day of April 2005.

| Clerk of the Board of Education |  |
|---------------------------------|--|



### **EXHIBIT "A"**

### OFFICIAL BALLOT

CONSOLIDATED SPECIAL ELECTIONS FOR COMMUNITY FACILITIES DISTRICT NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT COUNTY OF RIVERSIDE STATE OF CALIFORNIA

April 18, 2005

To vote, mark a cross (+) in the voting square after the word "YES" or after the word "NO". All marks otherwise made are forbidden.

If you wrongly mark, tear, or deface this ballot, return it to the Clerk of the Board of Education and obtain another.

PROPOSITION A: Shall special taxes be levied annually on taxable property within Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, to pay the principal of and interest on the bonds of the community facilities district issued and sold to finance for the public school facilities, street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities; and park and recreation facilities and certain other incidental expenses, as provided in Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005, and costs incidental thereto, to replenish the reserve fund for the bonds, or to accumulate funds for future bond payments, and to pay expenses incidental thereto and to the levy and collection of the special taxes, so long as the special taxes are needed to pay the principal of and interest on the bonds and for such other purposes, at the special tax rates and pursuant to the method of apportioning the special taxes set forth in Exhibit "A" to Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005?

| YES |  |
|-----|--|
| NO  |  |



PROPOSITION B: Shall a bonded indebtedness in an aggregate principal amount not to exceed \$6,250,000 be incurred by and for within Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California, for a maximum term of not more than 40 years and with interest at a rate or rates not to exceed 12 percent per annum, or such other rate as may be the maximum interest rate permitted by law, for the purposes of providing for Community Facilities District public school facilities, acquisition of land, rights-of-way and easements necessary for the school facilities; street, public roadways, sidewalks, curbs, gutters, and appurtenant facilities; and park and recreation facilities and certain other incidental expenses, as provided in Resolution of Formation adopted by the Board of Education of Jurupa Unified School District on April 18, 2005, and paying costs incidental to the sale of bonds and the formation of the community facilities district, including satisfaction of contractual obligations relating to expenses or the advancement of funds for expenses existing at the time the bonds are issued, architectural, engineering, inspection, legal, fiscal and financial consultant fees, bond and other reserve funds, bond discount, interest on bonds estimated to be due and payable within two years of their issuance, election costs, and all costs of issuance of the bonds?

| YES |  |
|-----|--|
| NO  |  |

PROPOSITION C: Shall an appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, be established for Community Facilities District No. 4 of Jurupa Unified School District, County of

Riverside, State of California, in the amount of \$6,250,000?

| YES |  |
|-----|--|
| NO  |  |

PROPOSITIONS A AND B ARE SUBJECT TO THE ACCOUNTABILITY MEASURES PRESCRIBED IN SECTION 53410 OF THE GOVERNMENT CODE OF THE STATE OF CALIFORNIA.



### **RESOLUTION # 2005/39**

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DECLARING THE RESULTS OF THE CONSOLIDATED SPECIAL ELECTIONS WITHIN COMMUNITY FACILITIES DISTRICT NO. 4 OF JURUPA UNIFIED SCHOOL DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

WHEREAS, on April 18, 2005, the Board of Education (the "Board") of Jurupa Unified School District (the "District") adopted Resolution #2005/37 determining the necessity for Community Facilities District No. 4 of Jurupa Unified School District, County of Riverside, State of California (the "Community Facilities District"), to incur a bonded indebtedness in an amount not to exceed \$6,250,000 within the Community Facilities District calling a special election on the proposition of incurring such a bonded indebtedness for April 18, 2005, and providing for the consolidation of that election with the election on the propositions with respect to the annual levy of special taxes on taxable property within the Community Facilities District to pay principal of and interest on such bonds, and the establishment of an appropriations limit for the Community Facilities District; and

WHEREAS, on April 18, 2005, the Board also adopted Resolution #2005/38 calling a special election for April 18, 2005, for submitting to the voters of the Community Facilities District the proposition with respect to the annual levy of special taxes on taxable property within the Community Facilities District to pay the principal of and interest on the bonds thereof, and the proposition with respect to the establishment of an appropriations limit for the Community Facilities District, and providing for the consolidation of that election with the election on the proposition of the Community Facilities District incurring a bonded indebtedness; and

WHEREAS, the Board has received a statement from the Clerk of the Board of Education (the "Clerk"), who pursuant to Resolution #2005/38 was authorized to conduct the consolidated special elections and act as the election official therefore, with respect to the canvass of the ballots returned in and the results of the consolidated special elections, certifying that more than two-thirds of the votes cast upon the propositions submitted to the voters in the consolidated special elections were cast in favor of approving all such propositions.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Findings. The Board finds that: (i) there were no persons registered to vote within the boundaries of the Community Facilities District at the time of the close of the protest hearing on April 18, 2005, and pursuant to Section 53326 of the California Government Code ("Section 53326") the vote in the consolidated special



elections was, therefore, to be by the landowners owning land within the Community Facilities District, with each landowner having one vote for each acre or portion of an acre of land that he or she owned within the Community Facilities District which would have been subject to the special tax if levied at the time of the consolidated special elections; (ii) pursuant to Section 53326 and Resolution #2005/38, the Clerk distributed ballots for the consolidated special elections to the owners of all of the land included within the boundaries of the Community Facilities District (the "Property Owners") by personal delivery with return postage prepaid; (iii) the Property Owners waived the time limits for holding the consolidated special elections and the election dates specified in Section 53326, and consented to the calling and holding of the consolidated special elections on April 18, 2005; (iv) the consolidated special elections have been properly conducted in accordance with all statutory requirements and the provisions of Resolution No. 2005/38; (v) pursuant to Section 53326, the Property Owners, which collectively owned approximately 84.37 acres, were entitled to a total of 86 votes; (vi) the ballots were returned to the Clerk prior to the close of the public hearing on April 18, 2005, by the Property Owners; (vii) the ballots which were returned to the Clerk by the Property Owners voted all votes to which they were entitled in favor of all propositions set forth therein; (viii) more than two-thirds of the votes cast in the consolidated special elections on each such proposition were cast in favor thereof, and pursuant to Sections 53328, 53329 and 53355 of the California Government Code, all such propositions carried; (ix) the Board, as the legislative body of the Community Facilities District, is therefore authorized to take the necessary action to have the Community Facilities District incur a bonded indebtedness in an amount not to exceed \$6,250,000 within the Community Facilities District, and to annually levy special taxes on taxable property within the Community Facilities District in amounts sufficient to pay the principal of and interest on the bonds of the Community Facilities District; and (x) an appropriations limit for the Community Facilities District has been established in the amount of \$6,250,000.

Section 2. Declaration of Results. All votes voted in the consolidated special elections on the propositions with respect to the Community Facilities District incurring a total bonded indebtedness in an amount not to exceed \$6,250,000 within the annual levy of special taxes on taxable property within the Community Facilities District to pay the principal of and interest on the bonds thereof, and the establishment of an appropriations limit in the amount of \$6,250,000 for the Community Facilities District were voted in favor thereof, and all such propositions carried.

Section 3. Effect of Elections. The effect of the results of the consolidated special elections, as specified in Section 2 hereof, is that the Board, as the legislative body of the Community Facilities District, is authorized to have the Community Facilities District incur a total bonded indebtedness in an amount not to exceed \$6,250,000 within the Community Facilities District for the purposes set forth in Proposition A of the Official Ballots for the consolidated special elections, and, after the Community Facilities District has incurred a bonded indebtedness and issued bonds therefore, to annually levy special taxes on taxable property within the Community Facilities District in an amount sufficient to pay the principal of and interest on the bonds at the special tax rates and pursuant to the methodology for determining and apportioning such special



taxes which are set forth in Exhibit "A" to the Resolution of Formation adopted by the Board on April 18, 2005, and an appropriations limit has been established for the Community Facilities District in the amount of \$6,250,000.



| PASSED AND ADOPTED BY THE BOARD OF EDUCATION OF T<br>JURUPA UNIFIED SCHOOL DISTRICT AT A REGULAR MEETING THEREOF HE<br>ON THE 18 <sup>TH</sup> OF APRIL 2005 BY THE FOLLOWING VOTE: |  |
|---|--|
| AYES: NOES: ABSENT: SECONDED: MOTION:   |  |
| President of the Board of Education   |  |
| ATTEST:   |  |



Clerk of the Board of Education

| STATE OF CALIFORNIA )  |
|--|
| )ss.<br>COUNTY OF RIVERSIDE)   |
| I, Sam D. Knight, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution #2005/39 which was adopted by the Board of Education at its meeting on April 18, 2005. |
| Witness my hand and the seal of the Jurupa Unified School District this 18th day of April 2005.  |
|  |
| Clerk of the Board of Education  |



### **ORDINANCE NO.2005/01**

AN ORDINANCE OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT LEVYING SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 4

WHEREAS, on March 7, 2005, the Board of Education (the "Board of Education") of the Jurupa Unified School District (the "School District") adopted a resolution entitled "Resolution of Intention of the Board of Education of the Jurupa Unified School District with respect to the Establishment of Community Facilities District No. 4 of the Jurupa Unified School District, County of Riverside, State of California" (the "Resolution of Intention") stating its intention to establish Community Facilities District No. 4 (the "District") pursuant to Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"), to finance certain facilities (the "Facilities");

WHEREAS, notice was published as required by the Act relative to the intention of the Board of Education to form the District and to provide for the Facilities;

WHEREAS, the Board of Education has held a noticed public hearing as required by the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax to be levied within the District to finance a portion of the costs of the Facilities;

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of said special taxes were heard, substantial evidence was presented and considered by the Board of Education and a full and fair hearing was held;

WHEREAS, subsequent to said hearing, the Board of Education adopted resolutions entitled "Resolution of the Board of Education of the Jurupa Unified School District Establishing Community Facilities District No. 4 of the Jurupa Unified School District, County of Riverside, State of California, and Establishing the Boundaries Thereof " (the "Resolution of Formation") and "Resolution of the Board of Education of the Jurupa Unified School District Calling a Special Election and Submitting to the Voters of Community Facilities District No. 4 a Proposition with Respect to the Annual Levy of Special Taxes Within the Community Facilities District to Pay Principal of and Interest on Bonds Thereof, and a Proposition with Respect to the Establishment of an Appropriations Limit for the Community Facilities District" which resolutions established the District, authorized the levy of a special tax with the District, and called an election within the District on the proposition of incurring indebtedness, levying a special tax, and establishing an appropriations limit within the District, respectively; and

WHEREAS, an election was held within the District in which eligible landowner electors approved said propositions by more than the two-thirds vote required by the Act.



NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. By the passage of this Ordinance, the Board of Education hereby authorizes and levies special taxes within the District pursuant to California Government Code Sections 53328 and 53340, at the rates and in accordance with the method of apportionment set forth in Exhibit A to the Resolution of Formation (the "Rate and Method of Apportionment"). The special taxes are hereby levied commencing in fiscal year 2005-2006 and, in each fiscal year thereafter, until payment in full of any bonds of the School District issued for the District (the "Bonds"), payment of all costs of the Facilities to be paid with such funds, and payment of all costs administering the District.

Section 2. The Superintendent of the School District is hereby authorized and directed each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Rate and Method of Apportionment.

Section 3. Properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the District in excess of the maximum tax specified in the Rate and Method of Apportionment.

Section 4. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Resolution of Formation including, but not limited to, the payment of principal and interest on the Bonds, the replenishment of the reserve fund for the Bonds, the payment of the costs of the Facilities, the payment of the costs of SCHOOL DISTRICT in administering the District and the costs of collecting and administering the special tax.

Section 5. The special taxes shall be collected from time to time as necessary to meet the financial obligations of the District on the secured real property tax roll in the same manner as ordinary ad valorem taxes are collected. The School District's Superintendent, or designee thereof, is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the District in each fiscal year until the Bonds are paid in full and provision has been made for payment of all of the administrative costs of the District.

Notwithstanding the foregoing, the Superintendent of the School District may collect one or more installments of the special taxes by means of direct billing by the School District of the property owners within the District, if, in the judgment of the Superintendent, such means of collection will reduce the administrative burden on the School District or is otherwise appropriate under the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in any such



respective billing to the property owners.

The special taxes shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

Section 6. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the District, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the District shall not be affected.

Section 7. The President of the Board of Education shall sign this Ordinance and the Secretary shall cause the same to be published within fifteen (15) days after its passage at least once in a newspaper of general circulation published and circulated within the School District's boundaries.

I HEREBY CERTIFY that the forgoing ordinance was introduced at a regular meeting of the Board of Education of the Jurupa Unified School District held April 18, 2005, and adopted at a regular meeting of the Board of Education on May 2, 2005 by the following vote:

| AYES: NOES: ABSENT: SECONDED: MOTION: |                                     |
|---------------------------------------|-------------------------------------|
|                                       | President of the Board of Education |
|                                       |                                     |
| ATTEST:                               |                                     |
|                                       |                                     |
|                                       |                                     |
| Clerk of the Board of Education       |                                     |



### JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE, CALIFORNIA MINUTES OF THE REGULAR MEETING

### MONDAY, APRIL 4, 2005

| CALL TO ORDER                         | OPEN PUBLIC SESSION  |  |
|---------------------------------------|--|--|
| CALL TO ORDER                         | John Chavez, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:00 p.m. on Monday, April 4, 2005, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.   |  |
| ROLL CALL                             | Members of the Board present were:  Mr. John Chavez, President   |  |
|                                       | Mrs. Mary Burns, Member  |  |
|                                       | Mr. Michael Rodriguez, Member  |  |
|                                       | Members of the Board absent were:  |  |
|                                       | Mr. Sam Knight, Clerk (arrived at 5:01 p.m.)   |  |
|                                       | Mr. Carl Harris, Member (arrived at 5:01 p.m.)   |  |
| STAFF PRESENT                         | Staff Advisers present were:   |  |
|                                       | Mr. Elliott Duchon, Superintendent   |  |
|                                       | Ms. Pam Lauzon, Business Manager   |  |
|                                       | Ms. Lois Nash, Assistant Superintendent Personnel Services   |  |
|                                       | Ms. Elizabeth Connors, Director of Fiscal Services   |  |
|                                       | Ms. Tamara Elzig, Director of Classified Personnel Mr. Paul Jensen, Director of Secondary Education  |  |
|                                       | Wife Faul Jensen, Director of Secondary Education  |  |
|                                       | HEARING SESSION  |  |
| PUBLIC VERBAL COMMENTS                | President Chavez opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.   |  |
| ADJOURN TO CLOSED<br>SESSION          | PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS DISCIPLINE CASES #05-093, #05-182, #05-194, #05-195, #05-181, #05-184, #05-185, #05-186, #05-190, #05-191, #05-193, #05-196, #05-209; TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION, AND EMPLOYEE PERFORMANCE EVALUATION: SUPERINTENDENT. At 5:01 p.m., the Board recessed to Closed Session in the Board Conference Room. At 6:50 p.m., the Board adjourned from Closed Session. |  |
| CALL TO ORDER                         | At 7:03 p.m., President Chavez called the meeting to order in Public Session.  |  |
| ROLL CALL BOARD<br>ROLL CALL STUDENTS | Mr. Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez<br>Amber Espinoza (absent); Jessica Acosta (absent)  |  |
|                                       | President Chavez led the audience in the Pledge of Allegiance.   |  |
| FLAG SALUTE                           | Fresident Chavez led the addience in the riedge of Aneglance.  |  |



|   | COMMUNICATIONS SESSION   |
|---|--|
| RECOGNIZE "PRINCIPAL FOR<br>A DAY" PARTICIPANTS                                     | Mr. Paul Jensen, Director of Secondary Education, announced that the statewide "Principal for a Day" program allows community members to experience the role and responsibilities of today's principal and to network with other leaders from the community. A list of "Principal for a Day" participants is included in the supporting documents. This year, the event was held on Tuesday, March 22, 2005, with a reception hosted at Granite Hill Elementary School.  |
| RECOGNIZE PUBLIC<br>SCHOOLS WEEK  | Mr. Paul Jensen, Director of Secondary Education, said that during the week of April 18, 2005 schools in the District are planning to celebrate "Public Schools Week." The purpose of this celebration is to set aside a special time for the discussion of public schools and to enlist the support of the general public to the cause of public education. This year's theme is "Public Schools – Lighting the Way for America's Future." A list of school site activities is included in the supporting documents.  |
| RECOGNIZE ANNUAL BUS<br>DRIVERS' DAY  | Mrs. Pam Lauzon, Business Manager, stated that in order to recognize the dedicated service of our bus drivers on "School Bus Drivers' Recognition Day," a breakfast will be served at approximately 9:15 a.m. on April 26, 2005, at the Transportation Department. Board members are invited to join this event honoring the special contributions of our District bus drivers.  |
| ACCEPT CALIFORNIA<br>SCHOOL EMPLOYEES<br>ASSOCIATION INITIAL<br>BARGAINING PROPOSAL | The Assistant Superintendent Personnel Services stated that the District is in receipt of the initial contract re-opener proposal from CSEA for the 2004-2005 school year. The Board received the proposal and withheld comment at this time.  |
| ANNOUNCE INITIAL DISTRICT PROPOSAL FOR NEGOTIATIONS WITH CSEA                       | The Assistant Superintendent Personnel Services stated that the Board is publicizing a preliminary proposal for re-opener negotiations with CSEA; copies of the proposal are available at the back table. The public may comment on the proposal at the Hearing Session at the regular Board Meeting on April 18, 2005.  |
| ANNOUNCE DATE - PRELIMINARY SELECTION MEETING - RENAMING NEW HIGH SCHOOL            | The Superintendent reviewed that at the last meeting the Board approved a request to postpone the Preliminary Selection Meeting for Renaming the New High School from April 4 <sup>th</sup> to April 18 <sup>th</sup> due to Spring Break. At the April 18th meeting, the Board will reduce the names to five or fewer. These names will be publicly posted in preparation for a Public Hearing and Final Selection of a name for the New High School on May 2, 2005. The Superintendent planned to bring the directions for selecting the name to the next meeting. |
| REVIEW DATE AND<br>LOCATION FOR<br>RECOGNITION OF<br>CERTIFICATED EMPLOYEES         | The Superintendent announced that this year's recognition ceremony for certificated employees will be held on April 18, 2005 at Mira Loma Middle School.   |
| CALL FOR ELECTION IN JURUPA UNIFIED SCHOOL DISTRICT TO ABOLISH TRUSTEE AREAS        | The Superintendent stated that the Riverside County Superintendent of Schools has called for a consolidated election on November 8, 2005 in the Jurupa Unified School District regarding the abolishment of Trustee areas.   |
| REVIEW TENTATIVE SCHEDULE FOR 2004-05 GRADUATION & PROMOTION CEREMONIES             | The Superintendent reviewed the tentative schedule for the 2004/05 graduation and promotion ceremonies: Jurupa Valley High Awards Ceremony, June 14, 2005 at 7:00 p.m.; Rubidoux High Awards Ceremony, June 16, 2005 at 6:30 p.m.; Nueva Vista Continuation High Graduation, June 15, 2005 at 6:00 p.m.; Graduation Ceremonies, June 21, 2005, Jurupa Valley High at 6:00 p.m. and Rubidoux High at 7:00 p.m.; Promotion Ceremonies, June 21, 2005, Jurupa and Mira Loma Middle, 10:00 a.m. and Mission Middle, 9:30 a.m.  |



| ADMINISTRATIVE REPORT<br>UPDATE ON GOAL SETTING<br>WORKSHOP                                | The Superintendent reported that he met with a sub-committee to work on the goal setting workshop. Committee members included Ms. Karen Vlahos, community member; Ms. Ellen French, Retired Assistant Superintendent Personnel Services, Mr. Andy Huben, Mission Bell Principal. This will be a half-day event and will include a team from each school site as well as community members. The workshop will also be held to update the District's LEAP plan. The District will be using the CSBA model to brainstorm goal setting ideas. The Committee is recommending that the Superintendent and Board President lead the day with a facilitator helping with activities. The Superintendent asked for the Board's direction on using a facilitator for the activity portion of the day. President Chavez asked if there was anyone in the District that could handle this task. The Superintendent responded that there are qualified individuals in the District to do this; however, it should really be facilitated by a neutral person. Mr. Knight suggested using a facilitator from the Riverside County Office of Education. The Superintendent agreed that this would be a good idea in terms of cost for a facilitator. Mrs. Burns and Mr. Harris agreed with Mr. Knight's suggestion. Mr. Rodriguez agreed begrudgingly. The Superintendent stated that he would contact the Riverside County Office of Education to obtain a facilitator for the goal setting workshop. |
|--|--|
| ADMINISTRATIVE REPORT<br>DONATION OF<br>DICTIONARIES FOR 3 <sup>RD</sup><br>GRADE STUDENTS | The Superintendent showed the Board a sample dictionary provided by Ms. Charlotte Johnson that will be given to all third grade students in the District as a gift from the Republican Women's Association. Staff reviewed the dictionary and determined that it was appropriate for third grade students. This donation of dictionaries will be recognized at a future Board meeting. He explained that this is part of a national project aimed at reaching third grade students.  |
| PUBLIC VERBAL COMMENTS   | President Chavez opened the Public Verbal Comments session.  |
| THANKS TO RUBIDOUX HIGH SCHOOL   | Mr. Robert Bier thanked Mr. Chuck Stevens, Rubidoux High Assistant Principal, for being such a good mentor to his son, Steven, and for watching out for him during Mr. Bier's illness. Mr. Bier also thanked Mr. Jay Trujillo, Rubidoux High Principal, for his professionalism. He praised Mr. Trujillo and Mr. Stevens for what they have done at Rubidoux High; once Mr. Trujillo arrived at Rubidoux High, his son's grades went up. Mr. Bier complimented Mr. Elliott Duchon, Superintendent. He knew Mr. Duchon when Mr. Duchon worked at the Riverside County Office of Education and saw nothing but respect for him from everyone. Mr. Bier stated, "Elliott's yes means yes, and his no means no." He also thanked Mr. Paul Jensen, Director of Secondary Education, for following through on a previous request.  |
|  | Mr. Bier thanked the District and Rubidoux High overall for doing so well regarding his son; Steven was accepted into all five colleges that he applied for, inclusive of Stanford University; however, Steven plans to attend the University of La Verne to take criminal law and psychology courses as part of his acceptance into the California Highway Patrol. Mr. Bier thanked his son's teachers for taking a personal interest in him, and he distributed copies of his son's transcript to Board members so they could see for themselves how well his son is doing at Rubidoux High. Mr. Bier asked Mr. Harris to support Mr. Trujillo and Mr. Duchon, and he asked the same of Mr. Rodriguez. He specifically asked Mr. Harris to take on another mission, bring together the kids of this school district, along with the teachers, administrators and the Board. Mr. Bier told Mr. Knight that he had his support and thanked him for his peaceful attitude, and he expressed his appreciation to the District's teaching staff.  |



| PUBLIC VERBAL COMMENTS | Ms. Margie Sivert, Jurupa Valley High parent and School Site Council member, asked            |
|------------------------|---|
| (CONTINUED)            | the Board to do their job, settle the contract with teachers and be fair.                     |
|                        | Mr. Harris asked Ms. Sivert what she was told that the District is offering teachers. Ms.     |
|                        | Sivert answered, "1%." Mr. Harris stated the information she received is incorrect.           |
|                        | Ms. Julia Holt felt the Superintendent missed a good opportunity in September to share        |
|                        | with teachers his plan for being an effective leader. She challenged a comment made           |
|                        | by Mr. Knight two weeks ago about contacting the Governor regarding educational               |
|                        | funding. Ms. Holt said that the District does have the money, has not passed on a             |
|                        | COLA to teachers, and all that teachers want is a fair contract that is settled on time.      |
|                        | The Board has an opportunity to create a positive relationship with employees by              |
|                        | settling a contract for the current year and next year before it expires. Mr. Harris asked    |
|                        | Ms. Holt to weight by percentage who is at fault for not settling the contract. Ms. Holt      |
|                        | said that it is two groups that are responsible for settling the contract.                    |
| SALARY                 | Ms Melody Arganda, a teacher in the Fontana School District, felt that the 1% raise           |
|                        | being offered to teachers is pathetic and it is not right that teachers have to pay for their |
|                        | health benefits. In her school district teachers received a 3% raise retro-active to July     |
|                        | 1st. She questioned why Mr. Harris did not support giving a raise to teachers at the top      |
|                        | end of the pay scale rather than focusing on those teachers at the bottom of the pay          |
|                        | scale. Ms. Arganda has been a teacher for over twenty years and she felt that teachers        |
|                        | at the top of the pay scale deserve a raise as well. In addition, she said that basing        |
|                        | teacher performance on test scores is not right. Teachers have no control over what           |
|                        | happens to kids outside of the classroom that might contribute to their low test scores,      |
|                        | such as missing school and not having enough to eat. Teachers are being punished for          |
|                        | problems that occur at home, and Board members make rash statements when they                 |
|                        | blame teachers for everything; they are not out in the trenches like teachers are, day in     |
|                        | and day out.  |
|                        | Mr. Harris thanked those who spoke during Public Verbal Comments. He said that his            |
|                        | statement about raises was not just to address salaries at the beginning of the pay scale,    |
|                        | but at the middle and top as well. However, he did support merit pay for those teachers       |
|                        | that are doing a great job. Mr. Harris stated that the Fontana School District is out-        |
|                        | performing the Jurupa School District, and it is a significant question for him to ask        |
|                        | what is being done in Fontana that is not being done in Jurupa. He agreed that a 1%           |
|                        | raise is like a five cent tip for a \$20.00 meal. However, as a Board member, Mr. Harris      |
|                        | did not support the misinformation that is being sent to the masses; he wants to change       |
|                        | the pyramid, which is why people voted for him. He supported teachers being well              |
|                        | compensated and also well informed on what is happening at the negotiating table. Mr.         |
|                        | Harris favored full disclosure and merit pay. He wanted to work together to get the           |
|                        | Harris favored full disclosure and ment pay. The wanted to work together to get the           |
|                        | District where it needs to be; this is something he would continue to stand for.              |
| BOARD MEMBER COMMENTS  | Mr. Knight reported that the Rubidoux High School Blue Ribbon Committee did not               |
|                        | meet; he missed the first Education Technology meeting, although he attended the              |
|                        | District Assessment Team meeting. At this meeting, a team from the Riverside County           |
|                        | Office of Education came out to discuss AB 2066 mandates; the Blueprint for Learning          |
|                        | for our school district; the District's scope of responsibility for developing an Academic    |
|                        | Program Survey for the LEAP plan which is due July 5, 2005. Mr. Knight also attended          |
|                        | the Facilities Committee meeting, which will be handling a lot of responsibilities over       |
|                        | the next four years as K-12 enrollment continues to climb. Projects include                   |
|                        | modernizations of existing facilities as well as building new facilities for the District's   |
|                        | students. He also reported on the District's Library Revision Planning Committee; they        |
|                        | are in the process of revising items in the plan that will bring about improvements in the    |
|                        | coming year. Mr. Paul Jensen, Director of Secondary Education, said that he would             |
|                        | obtain for Mrs. Burns the amount of funding the District is receiving per student for this    |
|                        | purpose.  |
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### **ACTION SESSION**

The Superintendent stated that there is a replacement page for Routine Action Item A-5, Revised Discipline Committee, and asked for the revised document to be included in the motion. MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-15 AS PRINTED WITH A REPLACEMENT PAGE, REVISED DISCIPLINE MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED COMMITTEE. UNANIMOUSLY: (1) APPROVE MINUTES OF MARCH 21, 2005 REGULAR MEETING; (2) DISBURSEMENTS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) REVISED DISCIPLINE COMMITTEE; (6) REJECTION OF CLAIM; (7) DONATIONS; (8) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. JEFF RHINER AND MR. BRIAN KANTNER TO TRAVEL TO THE CALIFORNIA STATE UNIVERSITY, FRESNO APRIL 13-15, 2005 WITH TWENTY-FIVE (25) STUDENTS TO PARTICIPATE IN THE FFA FIELD DAY AND STATE FINALS; (9) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. JEFF RHINER AND MR. BRIAN KANTNER TO TRAVEL TO THE CALIFORNIA STATE UNIVERSITY, FRESNO APRIL 16-19, 2005 WITH EIGHTEEN (18) STUDENTS TO ATTEND THE STATE FFA LEADERSHIP CONFERENCE; (10) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. MELVA MORRISON TO TRAVEL TO OAHU, HAWAII APRIL 20-25, 2005 WITH TWENTY-SEVEN (27) STUDENTS; (11) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. CONNIE HALLOWAY TO TRAVEL TO FRESNO WITH THREE (3) STUDENTS ON SATURDAY, APRIL 23 THROUGH TUESDAY, APRIL 26, 2005 TO ATTEND THE FHA-HERO STATE LEADERSHIP MEETING; (12) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. JULIE ROSA AND MS. DIANA PINE TO TRAVEL TO SAN FRANCISCO WITH SIX (6) STUDENTS APRIL 28-MAY 1, 2005 TO PARTICIPATE IN THE FUTURE BUSINESS LEADERS OF AMERICA STATE LEADERSHIP CONFERENCE; (13) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. RHONDA FULLER, MS. DIANE PARKER, AND MS. SHARON TAVAGLIONE TO TRAVEL TO SAN LUIS OBIS? O MAY 6-7, 2005 WITH NINE (9) STUDENTS TO PARTICIPATE IN THE FFA STATE FINALS CONTEST; (14) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. ANDY ELLIOTT, MS. MICHELLE GAGE, MR. GORDON HANNON, MS. AMY NOYES, AND MS. DINAH PALAGIAND TO TRAVEL TO SEA WORLD IN SAN DIEGO ON THURSDAY, MAY 12, 2005 WITH ONE HUNDRED EIGHT (108) SIXTH GRADE STUDENTS AS THE CULMINATING ACTIVITY FOR SCIENCE; (15) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MR. MERVIN TAPSFIELD TO TRAVEL TO WASHINGTON, D.C. ON MONDAY, JUNE 6 THROUGH THURSDAY, JUNE 10, 2005 WITH APPROXIMATELY TWENTY (20) STUDENTS TO EXPERIENCE THE NATION'S CAPITAL AND TOUR MUSEUMS.

DECISION NOT TO MOVE FORWARD ON SETTING TERM LIMITS FOR BOARD MEMBERS The Superintendent stated that per the request of Trustee Harris a copy of Education Code Section 35107 is included in the supporting documents regarding term limits for Board members. According to this section of the Education Code, the Board by majority vote may adopt a resolution requesting that the Registrar of Voters place on the ballot in November 2005 an initiative to set term limits for Board members so that any Board member would serve no more than two terms starting with those elected in 2006. The Superintendent requested the Board's direction on whether or not to move forward on this item. Mr. Knight favored placing term limits on the ballot and letting the constituency decide. Mrs. Burns was not in favor of spending another \$30,000 to place this item on the ballot because of the amount of money that it costs to hold an election. Mrs. Burns said that those who serve on a school board are dedicated individuals and it can take more than two terms to understand the intricacies of how a school district works. She stated that she would not have had the wherewithal to accomplish some of the things that she did, such as using CNG buses and the USC Health Study, in just two terms. Mrs. Burns favored the public deciding whether an individual should be re-elected as a School Board member, not setting term limits to decide how long a person fills a Board seat. She did not favor placing this on the Agenda and spending more money.



DECISION NOT TO MOVE FORWARD ON SETTING TERM LIMITS FOR BOARD MEMBERS (CONTINUED) Mr. Harris said that the reason he ran for the School Board is that he believed in making changes; the District belongs to the people and the people need to take ownership of it; the brightest minds should be able to run for School Board and have an opportunity to influence the District. Eliminating Trustee areas creates volunteerism and ownership of the District; this is the people's Board, and after two terms, members should step down, become community volunteers again, and let someone else step into the Board seat. Term limits should be brought to the people; term limits would open it up to the people and encourage the best and brightest to serve on a round-robin basis.

Mr. Rodriguez thanked Mr. Harris for placing this item on the Agenda; he voted to remove Trustee areas because he felt that it increases the pool of candidates; however, he felt that term limits defeats that purpose. People have the right through the election process to remove those Board members that they are not happy with; this was the case recently when the community came together and seated two new Board members. However, there is a learning curve and members who do a good job should not have to step down after eight years if they want to continue. Mr. Rodriguez did not feel that term limits would help in this situation; he thanked Mr. Harris for bringing this topic up, and he appreciated the dialogue.

Mr. Chavez did not believe that term limits have been good for the state; legislators move from one position to the next; candidates don't go away, either good or bad; if a School Board member is doing a good job, they will be re-elected; if not, they should not be re-elected. He remarked that Trustee areas limited who could run in a School Board election; he voted in favor of abolishing Trustee areas so that anyone could run. President Chavez stated that he has been on the School Board for 30 years and served eight terms. He serves on the CSBA Nominating Committee, and it takes individuals with a great deal of experience to serve on this committee and to serve on the Delegate Assembly. Without experience, members would be ineffective; therefore, he is not in favor of term limits, he is in favor of the Board being educated and knowing their responsibilities concerning the Superintendent and not micro-managing the District; he said that being a School Board member is a learning process which requires being involved and having experience. President Chavez was not in favor of putting term limits on the ballot; he was in favor of abolishing Trustee areas.

The Superintendent summarized the discussion that three members were not in favor of term limits; one member favored putting term limits before the voters and letting them decide, and one Board member favored term limits. Therefore, the direction was that the Superintendent would not move forward on this matter.

Mr. Knight commented that he favored as much diversity as possible in the District and he wanted the people to decide whether they favored term limits. Mr. Rodriguez said that the Board has given direction to the Superintendent on this matter.

### DISCUSS BOARD POLICIES AND REGULATIONS, 9000-9150 SERIES

The Superintendent explained that since the last meeting the 9000 series of the Board Policies have been revised to reflect the changes suggested by Mr. Harris regarding compensation as well as notes added and deleted as reviewed by an attorney. They are now ready for further discussion or a directive to be presented for adoption at a second reading.

Mrs. Burns asked that the second reading appear on the Agenda in May. President Chavez responded that there is no urgency to have this item on the next Agenda. Mr. Rodriguez noted that this item would be postponed until May.



| APPROVE PURCHASE-181  | MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF 181 DELL  |
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| DELL OPTIPLEX GX 280  | OPTIPLEX GX280 COMPUTERS FROM DELL FOR THE NEW HIGH SCHOOL, IN THE AMOUNT OF \$247,435.28 (TAX INCLUDED). MR. HARRIS SECONDED THE MOTION.  |
| COMPUTERS-NEW HIGH  | AMOUNT OF \$247,435.28 (TAX INCLUDED). WR. HARRIS SECONDED THE MOTION.   |
| SCHOOL<br>-MOTION #205  | Mr. Rodriguez requested additional information on State Contract #A63307 and the difference between how this item is handled compared to bids in Item F. He questioned why the District would use a piggyback bid vs. an open bid. Mrs. Lauzon responded that it is usually a cost savings when the District uses a piggyback bid or possibly a state contract. She offered to pull the numbers so that Mr. Rodriguez could see the cost comparison.                     |
|   | A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.   |
| APPROVE PURCHASE - 3<br>DELL SERVERS - NEW HIGH<br>SCHOOL<br>-MOTION #206                       | MR. HARRIS MOVED THE BOARD AUTHORIZE THE PURCHASE OF 3 DELL SERVERS FROM DELL FOR THE NEW HIGH SCHOOL IN THE AMOUNT OF \$18,113.73 (TAX INCLUDED). MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.  |
| APPROVE PURCHASE - NEW<br>HIGH SCHOOL NETWORKING<br>INFRASTRUCTURE<br>EQUIPMENT<br>-MOTION #207 | MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF NETWORKING INFRASTRUCTURE EQUIPMENT FROM PC & MACEXCHANGE FOR THE NEW HIGH SCHOOL IN THE AMOUNT OF \$13,187.69 (TAX INCLUDED). MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.   |
| APPROVE PURCHASE-CISCO<br>NETWORKING EQUIPMENT-<br>NEW HIGH SCHOOL<br>-MOTION #208              | MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF CISCO NETWORKING EQUIPMENT FOR THE NEW HIGH SCHOOL FROM CDW-G IN THE AMOUNT OF \$209,726.42 (TAX INCLUDED) AND QUEST IN THF, AMOUNT OF \$84,845.58 (TAX INCLUDED). MR. HARRIS SECONDED THE MOTION.  |
|   | Mrs. Burns asked why this purchase was split between two companies. Mrs. Lauzon replied that they were both piggyback bids and provided a better price.  |
|   | A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.   |
| APPROVE BID CATEGORY 35,<br>POLYURETHANE AND<br>RUBBER RUNNING TRACK<br>FOR NEW HIGH SCHOOL     | MR. KNIGHT MOVED THE BOARD APPROVE BID CATEGORY 35, POLYURETHANE AND RUBBER RUNNING TRACK AT THE NEW HIGH SCHOOL FROM ATLAS TRACKS IN THE AMOUNT OF \$196,116.00. MR. HARRIS SECONDED THE MOTION.  |
| -MOTION #209  | Mr. Knight wanted to ensure that the community had access to the running track. Mrs. Lauzon responded that the community would have the same access as they did to the track at Jurupa Valley High School. The public would not have access in the dark; however, the track would be available for use by the public during certain hours. Mrs. Burns commented that it is the dirt track that is used after hours and there are concerns that it needs to be available. |
|   | A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.   |
| APPROVE PURCHASE OF<br>CLASSROOM FURNITURE<br>FOR NEW HIGH SCHOOL<br>-MOTION #210               | MR. HARRIS MOVED THE BOARD AUTHORIZE THE PURCHASE OF 165 HP 1012 LASER PRINTERS FROM CDW-G IN THE AMOUNT OF \$31,407.94 (TAX INCLUDED), 108 LATERAL FILES FROM O/M WORKPLACE IN THE AMOUNT OF \$31,818.06 (TAX INCLUDED), AND 1 YAMAHA C-2 GRAND PIANO FROM FIELDS PIANO IN THE AMOUNT OF \$14,266.10 (TAX INCLUDED) FOR THE NEW HIGH SCHOOL. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.   |
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### ACT ON DISCIPLINE CASES -MOTION #211

The Superintendent reported that there were no changes as a result of review in Closed Session. PRESIDENT CHAVEZ MOVED THE BOARD APPROVE ALL OF THE DISCIPLINE CASES AS PRINTED ON THE AGENDA. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: REVOKE THE SUSPENDED EXPULSION ORDER OF THE FOLLOWING PUPIL IN DISCIPLINE CASE #05-093 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) EXPEL THE PUPIL UNDER THE TERMS OF THE ORIGINAL EXPULSION ORDER. THE PUPIL WILL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 20, 2005.

EXPEL THE PUPIL IN DISCIPLINE CASE #05-182 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER AND THE STUDENT IS THE PUPIL SHALL BE ASSIGNED TO PLACED ON SCHOOL PROBATION. COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN JUNE, FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2005 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006. EXPEL THE PUPIL IN DISCIPLINE CASE #05-194 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN JUNE, FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2005 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006.

EXPEL THE PUPIL IN DISCIPLINE CASE #05-195 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) AND 48915 (A2), (B) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN JUNE, FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2005 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE #05-181 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006:EXPEL THE PUPIL IN DISCIPLINE CASE #05-184 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (G), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, ASSIGNED TO THE INDEPENDENT STUDY PROGRAM, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 20, 2005; EXPEL THE PUPIL IN DISCIPLINE CASE #05-185 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006.



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| APPROVE PERSONNEL REPORT #17 -MOTION #212                                 | THE ADMINISTRATIVE HEARING PANEL RECOMMENDS THE EXPULSION OF THE PUPIL IN DISCIPLINE CASE #05-186 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K) AND 48915 (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006. THE ADMINISTRATIVE HEARING PANEL RECOMMENDS THE EXPLUSION OF THE PUPIL IN DISCIPLINE CASE #05-190 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (B), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006.  THE ADMINISTRATIVE HEARING PANEL RECOMMENDS THE EXPULSION OF THE PUPIL IN DISCIPLINE CASE #05-191 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE OWNWITTY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006.  THE ADMINISTRATIVE HEARING PANEL RECOMMENDS THE EXPULSION OF THE PUPIL IN DISCIPLINE CASE #05-193 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006. THE ADMINISTRATIVE HEARING PANEL RECOMMENDS THE EXPULSION OF THE PUPIL IN DISCIPLINE CASE #05-196 FOR VI |
|   | CARRIED UNANIMOUSLY.  The Assistant Superintendent Personnel Services also reported that in Closed Session, the Board voted unanimously to accept the resignation of employee #067078 effective March 25, 2005. In Closed Session, the Board voted unanimously to accept the resignation of employee #131713 effective March 30, 2005.   |
| REQUEST TO SEND A COPY<br>OF PUBLIC SCHOOLS WEEK<br>SCHEDULE TO THE PRESS | Mr. Knight asked that a copy of the District's Public Schools Week activities be provided to the community newspapers so that parents have a copy of the schedule.   |



| ADJOURNMENT | ADJOURNMENT  |   |
|-------------|--|---|
|             | There being no further business, President Public Session at 8:53 p.m. | Chavez adjourned the Regular Meeting from |
|             | MINUTES OF THE REGULAR MAPPROVED AS                                    | MEETING OF APRIL 4, 2005 ARE              |
|             |  |   |
|             | President  | Clerk                                     |
|             | Date   |   |
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## JURUPA UNIFIED SCHOOL DISTRICT Report of Disbursement Order Purchases

Purchases Over \$1 03-21-05 thru 04-01-05

| ב<br>נ | II CU | Eind Schill Basoningo | Vendor                        | Description /     | Amount   |
|--------|-------|-----------------------|-------------------------------|-------------------|----------|
| 03     | 90    | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 109.10   |
| 03     | 9     | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3.      | 3,662.78 |
| 03     | 105   | UNRESTRICTED          | JURUPA COMMUNITY SERVICES     | WATER - MARCH     | 490.20   |
| 03     | 105   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 134.93   |
| 03     | 105   | STATE LOTTERY         | SO CALIFORNIA EDISON          | ELECT MAR 2,      | 2,451.39 |
| 03     | 110   | DONATIONS             | LAIDLAW                       | BUS SERVICE 1,    | 1,096.66 |
| 03     | 110   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 88.81    |
| 03     | 110   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,983.20 |
| 03     | 115   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 133.10   |
| 03     | 115   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,887.67 |
| 03     | 120   | UNRESTRICTED          | JURUPA COMMUNITY SERVICES     | WATER - FEB       | 655.45   |
| 03     | 120   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 120.59   |
| 03     | 120   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,839.27 |
| 03     | 125   | DONATIONS             | INLAND EMPIRE TOURS AND TRANS | BUS SERVICE       | 499.00   |
| 03     | 125   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 122.59   |
| 03     | 125   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 2       | 2,836.56 |
| 03     | 130   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 127.05   |
| 03     | 130   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,572.23 |
| 03     | 135   | DONATIONS             | LAIDLAW                       | BUS SERVICE 1     | 1,317.67 |
| 03     | 135   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 125.98   |
| 03     | 135   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,232.70 |
| 03     | 140   | DONATIONS             | FERNE JOHNSON                 | RESTITUTION       | 300.00   |
| 03     | 140   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 154.70   |
| 03     | 140   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,157.50 |
| 03     | 145   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 135.11   |
| 03     | 145   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,288.71 |
| 03     | 150   | UNRESTRICTED          | JURUPA COMMUNITY SERVICES     | WATER - FEB       | 727.54   |
| 03     | 150   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    |                   | 115.20   |
| 03     | 150   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,198.94 |
| 03     | 155   | UNRESTRICTED          | JURUPA COMMUNITY SERVICES     | WATER - MARCH     | 551.35   |
| 03     | 155   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    |                   | 96.44    |
| 03     | 155   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,123.47 |
| 03     | 155   | DONATIONS             | WINSTON SCHOOL                | REIMBURSE MILEAGE | 182.25   |
| 03     | 155   | DONATIONS             | WINSTON, CARON                | REIMB MILEAGE     | 182.25   |
| 03     | 160   | UNRESTRICTED          | JURUPA COMMUNITY SERVICES     | WATER - MARCH     | 574.04   |
| 03     | 160   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 139.13   |
| 03     | 160   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 3       | 3,064.20 |
| 03     | 165   | DISCRETIONARY         | PACIFIC TELEPHONE/WORLDCOM    | PHONE FEB         | 141.18   |
| 03     | 165   | UNRESTRICTED          | SO CALIFORNIA EDISON          | ELECT MAR 4       | 4,110.57 |



## JURUPA UNIFIED SCHOOL DISTRICT Report of Disbursement Order Purchases

Purchases Over \$1 03-21-05 thru 04-01-05

| 170 DISCRETIONARY<br>170 UNRESTRICTED |                                 |                | 400 GO    |
|---------------------------------------|---------------------------------|----------------|-----------|
| STRICTED                              | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 120.00    |
|                                       | SO CALIFORNIA EDISON            | ELECT MAR      | 3,105.03  |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 15.76     |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT MAR      | 3,813.76  |
| JNRESTRICTED                          | LAIDLAW                         | BUS SERVICE    | 310.00    |
| JNRESTRICTED                          | JURUPA COMMUNITY SERVICES       | WATER - MARCH  | 1,278.03  |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 258.98    |
| DISCRETIONARY                         | SBC                             | PHONE - FEB    | 17.39     |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT MAR      | 5,261.72  |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 270.22    |
| DISCRETIONARY                         | SBC                             | PHONE - FEB    | 17.38     |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT MAR      | 6,694.40  |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 302.49    |
| DISCRETIONARY                         | PRESS ENTERPRISE COMPANY        | SUBSCRIPTION   | 102.76    |
| DISCRETIONARY                         | SBC                             | PHONE - FEB    | 17.38     |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT MAR      | 5,452.65  |
| DISCRETIONARY                         | H & L CHARTER CO., INC.         | BUS SERVICE    | 903.00    |
| DISCRETIONARY                         | INLAND EMPIRE TOURS AND TRANS   | BUS SERVICE    | 629.50    |
| DISCRETIONARY                         | LAIDLAW                         | BUS SERVICE    | 1,664.33  |
| JNRESTRICTED                          | MACK C. WHITE                   | REIMB SUPPLIES | 46.30     |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 1,341.91  |
| JNRESTRICTED                          | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 52.60     |
| DONATIONS                             | ACCENT ON TRAVEL                | AIRFARE        | 3,869.20  |
| JNRESTRICTED                          | ACCENT ON TRAVEL                | AIRFARE        | 1,095.20  |
| DISCRETIONARY                         | JURUPA UNIFIED                  | POSTAGE        | 356.34    |
| JNRESTRICTED                          | LAIDLAW                         | BUS SERVICE    | 1,395.67  |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 1,368.32  |
| JNRESTRICTED                          | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 31.93     |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT - FEB    | 26,872.84 |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT MAR      | 15,992.07 |
| JNRESTRICTED                          | INDIAN HILLS CONSERVATION CORP. | WATER - FEB    | 651.24    |
| JNRESTRICTED                          | JURUPA COMMUNITY SERVICES       | WATER - MARCH  | 238.95    |
| JNRESTRICTED                          | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 14.59     |
| JNRESTRICTED                          | SO CALIFORNIA EDISON            | ELECT MAR      | 18,064.11 |
| JNRESTRICTED                          | CAREER TRACK SEMINARS           | CONF FEES      | 149.00    |
| JNRESTRICTED                          | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 19.36     |
| JNRESTRICTED                          | JURUPA COMMUNITY SERVICES       | WATER - MARCH  | 684.26    |
| DISCRETIONARY                         | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB      | 129.12    |



## Report of Disbursement Order Purchases Purchases Over \$1 03-21-05 thru 04-01-05 JURUPA UNIFIED SCHOOL DISTRICT

| Fund | Schi | Fund Schi Resource   | Vendor                          | Description          |  | Amount     |
|------|------|--|---------------------------------|----------------------|--|------------|
| 03   | 410  | OF THE STREET OF | SO CALIFORNIA EDISON            | ELECT MAR            | Diseasaki prolit Promisi kom Vakolistaki (Diseasaki (Di | 2,150.45   |
| 93   | 415  | DISCRETIONARY  | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB            |  | 28.70      |
| 03   | 200  | UNRESTRICTED   | BANKCARD SERVICES               | FINANCE CHARGES      |  | 70.88      |
| 03   | 200  | UNRESTRICTED   | CADIZ SUSAN                     | SUPPLIES             |  | 107.98     |
| 03   | 200  | UNRESTRICTED   | CADIZ SUSAN                     | RIEMB SUPPLIES       |  | 82.84      |
| 03   | 200  | UNRESTRICTED   | CAREER TRACK SEMINARS           | CONF FEES            |  | 78.00      |
| 03   | 200  | UNRESTRICTED   | CASBO PROFESSIONAL DEVELOPMENT  | CONF FEES            |  | 195.00     |
| 03   | 200  | UNRESTRICTED   | CHAVEZ, JOHN                    | REIMB LODGING        |  | 359.58     |
| 03   | 200  | UNRESTRICTED   | CSHA ADMINISTRATIVE OFFICE      | CONF FEES            |  | 340.00     |
| 03   | 200  | UNRESTRICTED   | DEBORAH BURDICK                 | REIMBURSE MILEAGE    |  | 42.16      |
| 03   | 200  | HEALTH & WELFARE CLEARING  | DENNIS PAYNE                    | REIMBURSE HEALTH INS |  | 284.09     |
| 63   | 500  | UNRESTRICTED   | DICKINSON, STEVE                | REIMBURSE MILEAGE    |  | 287.03     |
| 03   | 200  | UNRESTRICTED   | ESCOBAR MARIA ELENA             | REIMBURSE MILEAGE    |  | 90.9       |
| 03   | 200  | UNRESTRICTED   | FORTIN, JEANIE                  | SUPPLIES             |  | 30.01      |
| 03   | 200  | UNRESTRICTED   | FORTIN, JEANIE                  | SUPPLIES             |  | 33.86      |
| 03   | 500  | UNRESTRICTED   | FORTIN, JEANIE                  | REIMBURSE MILEAGE    |  | 28.72      |
| 03   | 200  | UNRESTRICTED   | GARBUTT JIM                     | REIMBURSE MILEAGE    |  | 80.00      |
| 83   | 200  | UNRESTRICTED   | GLASS, TERRY L                  | REIMBURSE MILEAGE    |  | 182.01     |
| 83   | 200  | DONATIONS  | INLAND EMPIRE TOURS AND TRANS   | BUS SERVICE          |  | 441.00     |
| 03   | 200  | UNRESTRICTED   | JURUPA COMMUNITY SERVICES       | WATER - MARCH        |  | 662.02     |
| 03   | 200  | UNRESTRICTED   | JURUPA UNIFIED                  | PHONE - FEB          |  | 52.15      |
| 03   | 200  | UNRESTRICTED   | LYTHGOE, SUSAN                  | REIMBURSE MILEAGE    |  | 79.02      |
| 03   | 200  | UNRESTRICTED   | MICHAEL RODRIGUEZ               | REIMB AIRFARE        |  | 355.80     |
| 63   | 200  | UNRESTRICTED   | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB            |  | 4,729.63   |
| 83   | 200  | UNRESTRICTED   | SBC                             | PHONE - FEB          |  | 52.15      |
| 03   | 200  | UNRESTRICTED   | SBC-LONG DISTANCE               | PHONE - MARCH        |  | 292.83     |
| 83   | 500  | UNRESTRICTED   | SO CALIFORNIA EDISON            | ELECT MAR            |  | 11,107.28  |
| 03   | 500  | STAFF DEV, BUY OUT   | STEVENS, TERRI                  | REIMB SUPPLIES       |  | 176.30     |
| 03   | 200  | UNRESTRICTED   | THE GAS COMPANY                 | GAS - FEB            |  | 5,354.58   |
| 03   | 200  | UNRESTRICTED   | THE WESTIN SANTA CLARA          | LODGING              |  | 426.96     |
| 03   | 500  | UNRESTRICTED   | VERIZON WIRELESS                | PHONE - MAR          |  | 125.58     |
| 03   | 200  | UNRESTRICTED   | WALLACE, BERTHA                 | REIMBURSE MILEAGE    |  | 47.21      |
|      |      |  | j                               | TOTAL FUND 03        | <del>vs</del>  | 186,627.80 |
| 90   | 110  | NCLB: TITLE I, PART A, BASIC GRANTS  | STAFF DEVELOPMENT FOR EDUCATORS | CONF FEES            |  | 435.00     |
| 90   | 125  | IMMEDIATE INTERVENTION/UNDERPERFORM  | BUREAU OF EDUCATION & RESEARCH  | CONF FEES            |  | 350.00     |
| 90   | 150  | SCHOOL IMPROVEMENT PROGRAM (SIP)   | LAURITZEN, JOAN                 | REIMB SUPPLIES       |  | 61.66      |
| 90   | 165  | SCHOOL IMPROVEMENT PROGRAM (SIP)   | BUREAU OF EDUCATION & RESEARCH  | CONF FEES            |  | 1,050.00   |
| 90   | 175  | NCLB: TITLE I, PART A, BASIC GRANTS  | PACIFIC TELEPHONE/WORLDCOM      | PHONE FEB            |  | 141.38     |



### Report of Disbursement Order Purchases Purchases Over \$1 03-21-05 thru 04-01-05 JURUPA UNIFIED SCHOOL DISTRICT

| 1          |            |   | CO-10-t-0 DIII) CO-1 Z-CO           |                      |          |
|------------|------------|---|-------------------------------------|----------------------|----------|
| <b>DIN</b> | 175<br>175 | I RESOURCE<br>NOTE: TITLE L DART A RASIC GRANTS | SHARON CAREY                        | REIMRIRSE MI FAGE    | 30.78    |
| 90         | 200        | IMMEDIATE INTERVENTION/UNDERPERFORM             | IN. FOR PROFESSIONAL BUSINESS WOMEN | _                    | 39.00    |
| 90         | 205        | SCHOOL IMPROVEMENT PROGRAM (SIP)                | FREEMAN, CINDY                      | REIMB SUPPLIES       | 320.11   |
| 90         | 205        | IMMEDIATE INTERVENTION/UNDERPERFORM             | FREEMAN, CINDY                      | REIMB SUPPLIES       | 75.41    |
| 90         | 205        | IMMEDIATE INTERVENTION/UNDERPERFORM             | JORGE SANCHEZ                       | REIMB TRAVEL EXPENSE | 742.07   |
| 90         | 205        | IMMEDIATE INTERVENTION/UNDERPERFORM             | JURUPA UNIFIED                      | CONF FEES            | 940.00   |
| 90         | 205        | NCLB: TITLE I, PART A, BASIC GRANTS             | RIVERSIDE CO. OFFICE OF EDUCA.      | CONF FEES            | 135.00   |
| 90         | 205        | IMMEDIATE INTERVENTION/UNDERPERFORM             | RUDY MONGE                          | REIMB MEALS          | 83.10    |
| 90         | 210        | NCLB: TITLE I, PART A, BASIC GRANTS             | AVID CENTER                         | CONF FEES            | 1,650.00 |
| 90         | 210        | NCLB: TITLE I, PART A, BASIC GRANTS             | CEEA                                | CONF FEES            | 845.00   |
| 90         | 210        | NCLB: TITLE I, PART A, BASIC GRANTS             | PATTY PANG                          | REIMB LODGING        | 241.55   |
| 90         | 300        | PARTNERSHIP ACADEMIES PROGRAM                   | ACCENT ON TRAVEL                    | AIRFARE              | 895.20   |
| 90         | 300        | PARTNERSHIP ACADEMIES PROGRAM                   | ACCENT ON TRAVEL                    | AIRFARE              | 895.20   |
| 90         | 300        | PARTNERSHIP ACADEMIES PROGRAM                   | ACCENT ON TRAVEL                    | AIRFARE              | 447.60   |
| 90         | 300        | PARTNERSHIP ACADEMIES PROGRAM                   | BRIAN KANTNER                       | REIMB LODGING/RENTAL | 573.03   |
| 90         | 300        | PARTNERSHIP ACADEMIES PROGRAM                   | JEFF RHINER                         | REIMB CAR RENTAL     | 240.00   |
| 90         | 300        | PARTNERSHIP ACADEMIES PROGRAM                   | NORWOOD ROBERT                      | REIMB LODGING        | 465.84   |
| 90         | 302        | SPECIAL ED: COMPREHENSIVE PERSONNEL             | PACIFIC TELEPHONE/WORLDCOM          | PHONE FEB            | 14.58    |
| 90         | 305        | II/USP: SAIT CORRECTIVE ACTION GRAN             | SAN BERNARDINO COUNTY SCHOOLS       | CONF FEES            | 100.00   |
| 90         | 425        | SPECIAL EDUCATION                               | PACIFIC TELEPHONE/WORLDCOM          | PHONE FEB            | 174.40   |
| 90         | 200        | WORKFORCE INVESTIMENT ACT (WIA)                 | ACADEMIC INNOVATIONS                | CONF FEES            | 298.00   |
| 90         | 200        | WORKFORCE INVESTMENT ACT (WIA)                  | ACADEMIC INNOVATIONS                | CONF FEES            | 596.00   |
| 90         | 200        | WORKFORCE INVESTMENT ACT (WIA)                  | BEST WESTERN PEPPER TREE INN        | LODGING              | 582.40   |
| 90         | 200        | WORKFORCE INVESTMENT ACT (WIA)                  | BEST WESTERN PEPPER TREE INN        | LODGING              | 1,111.04 |
| 90         | 200        | SPECIAL ED: IDEA LOCAL STAFF DEVELO             | CLAUDER, LANA                       | REIMB MEALS          | 53.90    |
| 90         | 200        | SPECIAL EDUCATION                               | COMFORT INN                         | LODGING              | 65.10    |
| 90         | 200        | SPECIAL EDUCATION                               | CROSS COUNTRY UNIVERSITY            | CONF FEES            | 149.00   |
| 90         | 200        | SPECIAL EDUCATION                               | DROST, KATHY                        | REIMBURSE MILEAGE    | 43.13    |
| 90         | 200        | NCLB: TITLE II, PART D, ENHANCING E             | ERIN KUENNEN                        | REIMB LODGING        | 378.19   |
| 90         | 200        | NCLB: TITLE II, PART D, ENHANCING E             | G. BRIAN HENRY                      | REIMB LODGING/MEAL   | 434.46   |
| 90         | 200        | SPECIAL ED: IDEA LOCAL STAFF DEVELO             | HESSE MICHELLE                      | REIMB MEAL/MILEAGE   | 142.04   |
| 90         | 200        | NCLB: TITLE II, PART A, TEACHER QUA             | IMPACT PRINTING & GRAPHICS, INC.    | PRINTING             | 1,694.89 |
| 90         | 200        | NCLB: TITLE II, PART D, ENHANCING E             | JANE REYNOLDS                       | REIMB MEAL           | 9.00     |
| 90         | 200        | NCLB: TITLE II, PART D, ENHANCING E             | JULIE ROSA                          | REIMB LODGING/MEALS  | 318.09   |
| 90         | 200        | GIFTED & TALENTED EDUCATION (GATE)              | KATHY GROGAN                        | SUPPLIES             | 25.77    |
| 90         | 200        | GIFTED & TALENTED EDUCATION (GATE)              | KELLY SCROGGINS                     | EIMBUSEMENT          | 54.27    |
| 90         | 200        | NCLB: TITLE I, PART A, BASIC GRANTS             | NATIONAL EDUCATIONAL SERVICE        |                      | 5,390.00 |
| 90         | 200        | NCLB: TITLE II, PART A, TEACHER QUA             | ORWIG, RUSSELL                      | REIMBURSE MILEAGE    | 307.62   |
| 90         | 200        | ECONOMIC IMPACT AID: LIMITED ENGLIS             | PACIFIC TELEPHONE/WORLDCOM          | PHONE FEB            | 17.00    |



## Report of Disbursement Order Purchases JURUPA UNIFIED SCHOOL DISTRICT

Purchases Over \$1 03-21-05 thru 04-01-05

| Schi Resource  Vendor  500 HEAD START  500 HEALTHY CHILDREN CONNECTION PROGRAM PACIFIC                                    | 1100                            | Vendor<br>PACIFIC TELEPHONE/WORLDCOM<br>PACIFIC TELEPHONE/WORLDCOM             | Description PHONE FEB PHONE FEB |               | Amount<br>60.57<br>75.66 |
|---|---------------------------------|--|---------------------------------|---------------|--------------------------|
| MORKFORCE INVESTMENT ACT (WIA) ONGOING & MAJOR MAINTENANCE ACCOUNT  |                                 | FACIFIC TELEPHONE/WORLDCOM PACIFIC TELEPHONE/WORLDCOM ROYAL WHOLESALE ELECTRIC | PHONE FEB PO 56144              |               | 119.62<br>926.55         |
| ENGLISH LANGUAGE ACQUISITION PROGRA<br>MEDI-CAL BILLING OPTION  | THE SIOP INST<br>THE WESTIN SA  | ITUTE, LLC<br>ANTA CLARA   | CONF FEES<br>LODGING            |               | 2,100.00<br>433.66       |
| 500 SPECIAL EDUCATION THE WESTIN SANTA CLARA  | THE WESTIN S.                   | ANTA CLARA   | LODGING<br>TOTAL FUND 06        | <del>65</del> | 26,694.97                |
| 401 ADULT EDUCATION APPORTIONMENT ANGELINA AREVALO  | ANGELINA ARE                    | EVALO  | TXTBK. REFUND<br>TXTBK. REFUND  |               | 25.00<br>75.00           |
| ADULT EDUCATION APPORTIONMENT   | JEREMIAH ENC                    | SRAVE  | TXTBK REFUND                    |               | 25.00                    |
| 401 ADULT EDUCATION APPORTIONMENT JUDITH ANDRADE  | JUDITH ANDRA                    | DE<br>MILIA  | TXTBK REFUND                    |               | 25.00                    |
|   |                                 |  | TOTAL FUND 11                   | <del>63</del> | 175.00                   |
| 500 CHILD DEVELOPMENT: STATE PRESCHOOL LLUVICELA NUNEZ<br>500 CHILD DEVELOPMENT: STATE PRESCHOOL PACIFIC TELEPHON         | LLUVICELA NUN<br>PACIFIC TELEPI | LLUVICELA NUNEZ<br>PACIFIC TELEPHONE/WORLDCOM                                  | REIMBURSE CHILD CARE PHONE FEB  | ૯             | 15.00                    |
|   |                                 | i i  | TOTAL FUND 12                   | <del>s</del>  | 27.55                    |
| 500 CHILD NUTRITION: SCHOOL PROGRAMS (E. COAST ANAHEIM HOTEL 500 CHILD NUTRITION: SCHOOL PROGRAMS (E. PACIFIC TELEPHONE/W | COAST ANAHEIN<br>PACIFIC TELEPH | COAST ANAHEIM HOTEL<br>PACIFIC TELEPHONE/WORLDCOM                              | LODGING<br>PHONE FEB            |               | 371.20<br>453.43         |
|   |                                 |  | TOTAL FUND 13                   | <del>co</del> | 824.63                   |
| 500 UNRESTRICTED SWAN LLC   | SWAN LLC                        |  | REFUND DEVELOPER FEE            | G.            | 50.00                    |
| 101 DISBURSI  | 101 DISBURS                     | 101 DISBURSEMENT ORDERS  | FOR A GRAND TOTAL OF            | <b>↔</b>      | 214,399.95               |
| APPROVED:   | APPROVED:                       |  | DIRECTOR FISCAL SERVICES        | S             |                          |



| <b>P.O.# Fun</b><br>P52925 06 | d Schoo | Fund School Resource 06 500 TRANSPORTATION: HOME TO SCHOOL | Vendor.<br>FRITTS FORD              | Description TRAN-OPEN PURCHASE ORDER \$ | Amount    |
|-------------------------------|---------|--|-------------------------------------|---|-----------|
|                               |         |  | OMAHA AUTO PARTS INC                |   | 5,000.00  |
| P53106 03                     |         | SAFETY CREDIT  | TELEMATION                          | EC-OPEN PO-ERGONOMIC PHONE EQUIPMENT    | 300.00    |
| P53108 03                     | 3 500   | SAFETY CREDIT  | SAM'S CLUB                          | EC-OPEN PO-ERGONOMIC SUPPLIES           | 800.00    |
| P53152 06                     | 9 200   | TRANSPORTATION: HOME TO SCHOOL                             | AUTO GLASS OF AMERICA               | TRAN-OPEN PURCHASE ORDER                | 2,000.00  |
| P53165 06                     | 145     | NCLB: TITLE I, PART A, BASIC GRANTS                        | COSTCO                              | RL-OPEN PO-INCENTIVES & SUPPLIES        | 400.00    |
| P53228 06                     | 500     | TRANSPORTATION: HOME TO SCHOOL                             | SUPER CARBURETORS                   | TRAN-OPEN PURCHASE ORDER                | 00.009    |
| P53265 03                     | 3 405   | DONATIONS  | ALBERTSON'S                         | LC-OPEN PO-INSTRUCTIONAL INCENTIVES     | 300.00    |
| P53279 06                     | 115     | NCLB: TITLE I, PART A, BASIC GRANTS                        | SMART & FINAL                       | IA-OPEN PURCHASE ORDER                  | 500.00    |
| P53402 03                     | \$ 500  | HEALTH & WELFARE CLEARING                                  | KEENAN & ASSOC.                     | EC-PREMIUMS 2004-2005                   | 4,400.00  |
| P53528 06                     | 500     | ONGOING & MAJOR MAINTENANCE                                | MCFADDEN-DALE HARDWARE              | MAINT-OPEN PO-MAINT SUPPLIES            | 250.00    |
| P53550 13                     | 500     | CHILD NUTRITION: SCHOOL PROGRAMS                           | ABC WIPING CLOTH                    | FOOD-OPEN PO-PAPER SUPPLIES             | 9,500.00  |
| P53635 13                     | 200     | CHILD NUTRITION: SCHOOL PROGRAMS                           | WAXIE SANITARY SUP. 334773400       | FOOD-OPEN PO-PAPER SUPPLIES             | 500.00    |
| P53694 13                     | 200     | CHILD NUTRITION: SCHOOL PROGRAMS                           | BETTER VALUE MARKETING, INC.        | FOOD-OPEN PO-BOTTLED WATER              | 8,000.00  |
| P53905 06                     | 500     | TRANSPORTATION: HOME TO SCHOOL                             | RDO EQUIPMENT COMPANY               | TRAN-OPEN PO-DIST VEHICLES REPAIRS      | 1,500.00  |
| P53932 03                     | 300     | DISCRETIONARY  | CORPORATE EXPRESS                   | JVH-OPEN PO-SUPPLIES                    | 700.00    |
| P53933 03                     | 200     | UNRESTRICTED   | CORPORATE EXPRESS                   | EC-TECH-OPEN PO-MATERIALS/SUPPLIES      | 300.00    |
| P53990 03                     | 200     | UNRESTRICTED   | KONICA MINOLTA BUSINESS             | DIST WIDE-MAINT AGREEMENTS-COPIERS      | 1,500.00  |
| P54366 03                     | 305     | UNRESTRICTED   | COSTCO WHOLESALE                    | RH-OPEN PO-INSTRUCTIONAL SUPPLIES       | 2,500.00  |
| P54537 06                     | 115     | NCLB: TITLE I, PART A, BASIC GRANTS                        | OFFICEMAX                           | IA-OPEN PO-MATERIALS AND SUPPLIES       | 00.009    |
| P55404 06                     | 200     | INSTRUCTIONAL MATERIALS REALIGNMENT                        | GNMENT FOLLETT EDUCATIONAL SERVICES | EC-INSTRUCTIONAL MATERIALS              | 232.74    |
| P56143 03                     | 200     | UNRESTRICTED   | AA EQUIPMENT                        | MAINT-PARTS AND LABOR                   | 1,651.12  |
| P56227 06                     | 105     | SCHOOL IMPROVEMENT PROGRAM (SIP)                           | RIVERSIDE CO. OFFICE OF EDUCA.      | GA-REGISTRATION FEES                    | 600.00    |
| P56316 06                     | 200     | ONGOING & MAJOR MAINTENANCE                                | INLAND PUMPING COMPANY              | TS-PUMP OUT SEPTIC TANKS                | 360.00    |
| P56400 21                     | 310     | UNRESTRICTED   | CLEAR COMMUNICATIONS                | ECTELEPHONE EQUIPMENT                   | 735.71    |
| P56468 06                     | 200     | ONGOING & MAJOR MAINTENANCE                                | WESTERN DC SYSTEMS                  | MAINT-SERVICE CALL AT JVH               | 285.00    |
| P56493 14                     | . 500   | DEFERRED MAINTENANCE APPORTIONMEN                          | TIONMEN LUKE'S AIR CONDITIONING     | MAINT-FURNISH & INSTALL A/C UNIT @TS    | 7,300.00  |
| P56613 06                     | 200     | ONGOING & MAJOR MAINTENANCE                                | FOURTH STREET ROCK CRUSHER          | PER-CONCRETE & ENERGY CHARGE            | 2,662.19  |
| P56732 14                     | . 500   | DEFERRED MAINTENANCE APPORTIONMEN                          | TONMEN LUKE'S AIR CONDITIONING      | MAINT-A/C REPLACEMENT NVHS              | 7,200.00  |
| P56744 06                     | 200     | ONGOING & MAJOR MAINTENANCE                                | FOURTH STREET ROCK CRUSHER          | MAINT-BASE FOR PLAYGROUND MATTING @ PER | 5,272.05  |
| P56750 06                     | 500     | ONGOING & MAJOR MAINTENANCE                                | AMERICAN PLUMBING                   | MAINT-PLUMBING SUPPLIES                 | 341.93    |
| P56780 06                     | 200     | ONGOING & MAJOR MAINTENANCE                                | BEST ACCESS SYSTEMS                 | MAINT-ENTRANCE LOCK @ THE LC            | 398.08    |
| P56782 06                     | 200     | ONGOING & MAJOR MAINTENANCE                                | WESTERN DC SYSTEMS                  | MAINT-BATTERIES FOR JVH STADIUM LIGHTS  | 10,344.63 |
| P56829 06                     | 500     | .06500ONGOING & MAJOR MAINTENANCE                          | HOME DEPOT                          | MAINT-BATTERIES & SANDED PINE FOR JVHS  | 417.16    |
| P56836 06                     | 500     | 06.25.75007 ONGOING & MAJOR MAINTENANCE                    | BEAR FOREST PRODUCTS                | MAINT-TONGUE & GROOVE FOR JVHS          | 822.00    |
| P56839 06                     |         | 067 : 500 ONGOING & MAJOR MAINTENANCE                      | TRI-COUNTY PUMP CO.                 | MAINT-SWIMMING POOL PUMP REPAIR @JVHS   | 4,413.70  |



| 4,288.89   | 400.00                           | 417.36                        | 689.60                               | 09.009                | 2,478.25                    | 1,825.00                   | 251.49                              | 309.49                      | 363.07                      | 754.15                                    | 2,255.76  | 425.00                           | 232.60                                | 440.19                         | 239.77                | 764.18                                     | 228.93                                   | 4,800.00                              | 432.31                    | 229.50                       | 206.27                           | 217.12                             | 353.10                         | 546.29                        | 585.08                    | 288.23                           | 929.03   | 929.03                              | 1,858.02                         | 268.30                              | 285.54   | 8,783.36     | 2,399.79   | 2,325.98               | 2,411.49               |
|--|----------------------------------|-------------------------------|--------------------------------------|-----------------------|-----------------------------|----------------------------|-------------------------------------|-----------------------------|-----------------------------|---|---|----------------------------------|---------------------------------------|--------------------------------|-----------------------|--|--|---------------------------------------|---------------------------|------------------------------|----------------------------------|------------------------------------|--------------------------------|-------------------------------|---------------------------|----------------------------------|--|-------------------------------------|----------------------------------|-------------------------------------|--|--------------|--|------------------------|------------------------|
| MAINT-CONCRETE SUPPLIES                                      | JVH-CONCRETE PUMPING             | MAINT-SUBMERSIBLE PUMP & HOSE | MAINT-EQUIP RENTALS FOR HIGH SCHOOLS | MAINT-SAFETY SUPPLIES | MAINT-BALLAST:DISTRICTWIDE  | GROUNDS-TREE WORK AT MMS   | MAINT-SIGNAL EXPANSION BOARD FOR CR | MAINT-CORDS AND REACH TOOLS | MAINT-PVC, PIPES & FITTINGS | MAINT-PROMOTION & GRADUATION SETUP-HS & I | MAINT-RESTROOM SUPPLIES @ GH                    | VB-CONCRETE PUMPING              | MAINT-PARTS AND LABOR FOR LAZER MOWER | TRANS-BUS REPAIRS              | MLM-OFFICE SUPPLIES   | T IMC-DIE CUTS                             | EC-REPLACEMENT FOR LEAKY TABLE/INST& MAT | EC-SBC BUS. HOURS ENGINEERING SUPPORT | PERSONNEL-TONER CARTRIDGE | MM-INSTRUCTIONAL MATERIALS   | ' SA-FURNITURE                   | CR-INSTRUCTIONAL MATERIALS         | MAINT-STAKES & RED WOOD BOARDS | JVH-TONER CARTRIDGES          | EC-PRINT CARTRIDGES       | SA-PRINT CARTRIDGES              | PA-COLOR AND BLACK INK PACK                                  | PA-COLOR AND BLACK INK PACK         | PA-COLOR AND BLACK INK PACK      | VB-LASER JET TONER                  | JVH-TONER  | EC-SERVER    | MM-INSTRUCTIONAL MATERIALS                                     | CSR-STOCK              | CSBISHOCK              |
| N FOURTH STREET ROCK CRUSHER                                 | ONMEN ALLSTAR CONCRETE PUMPING   | WHITE CAP INDUSTRIES          | ZEPHYR TURFCARE EQUIPMENT            | MODERN SAFETY SUPPLY  | INLAND LIGHTING             | FOUR SEASON'S TREE SERVICE | TIME & ALARM SYSTEMS                | HOME DEPOT                  | UNITED GREEN MARK, INC.     | GUITAR CENTER                             | N GLEN PRODUCTS                                 | ONMEN ALLSTAR CONCRETE PUMPING   | LAWN TECH EQUIPMENT                   | A-Z BUS SALES                  | ULTIMATE OFFICE, INC. | ELLISON EDUCATIONAL EQUIPMENT IMC-DIE CUTS | LAKESHORE CURRICULUM                     | SBC DATA COMM                         | INTERNATIONAL LASER GROUP | MENDEZ FOUNDATION            | VIRCO MANUFACTURING COMPANY      | BIO CORPORATION                    | ACE HARDWARE RIVERSIDE         | INTERNATIONAL LASER GROUP     | INTERNATIONAL LASER GROUP | INTERNATIONAL LASER GROUP        | R INTERNATIONAL LASER GROUP                                  | INTERNATIONAL LASER GROUP           | INTERNATIONAL LASER GROUP        | INTERNATIONAL LASER GROUP           | R INTERNATIONAL LASER GROUP                                  | DELL         | R CURRICULUM ASSOCIATES, INC.                                  | PIONEER STATIONERS INC | VIGELIA FOR PORTAL SOL |
| DEFERRED MAINTENANCE APPORTIONMEN FOURTH STREET ROCK CRUSHER | DEFERRED MAINTENANCE APPORTIONME | UNRESTRICTED                  | UNRESTRICTED                         | UNRESTRICTED          | ONGOING & MAJOR MAINTENANCE | UNRESTRICTED               | ONGOING & MAJOR MAINTENANCE         | UNRESTRICTED                | UNRESTRICTED                | ONGOING & MAJOR MAINTENANCE               | DEFERRED MAINTENANCE APPORTIONMEN GLEN PRODUCTS | DEFERRED MAINTENANCE APPORTIONME | UNRESTRICTED                          | TRANSPORTATION: HOME TO SCHOOL | DISCRETIONARY         | STATE LOTTERY                              | HEAD START                               | UNRESTRICTED                          | UNRESTRICTED              | GOVERNOR'S PERFORMANCE AWARD | SCHOOL IMPROVEMENT PROGRAM (SIP) | GIFTED & TALENTED EDUCATION (GATE) | ONGOING & MAJOR MAINTENANCE    | PARTNERSHIP ACADEMIES PROGRAM | UNRESTRICTED              | SCHOOL IMPROVEMENT PROGRAM (SIP) | IMMEDIATE INTERVENTION/UNDERPERFOR INTERNATIONAL LASER GROUP | NCLB: TITLE I, PART A, BASIC GRANTS | SCHOOL IMPROVEMENT PROGRAM (SIP) | NCLB: TITLE I, PART A, BASIC GRANTS | IMMEDIATE INTERVENTION/UNDERPERFOR INTERNATIONAL LASER GROUP | UNRESTRICTED | IMMEDIATE INTERVENTION/UNDERPERFOR CURRICULUM ASSOCIATES, INC. | UNRESTRICTED CONTROL   |                        |
| 500  | 200                              | 200                           | 200                                  | 200                   | 200                         | 200                        | 200                                 | 200                         | 200                         | 200                                       | 200   | 200                              | 200                                   | 200                            | 205                   | 200  | 200                                      | 200                                   | 200                       | 210                          | 155                              | 200                                | 200                            | 300                           | 200                       | 155                              | 130  | 130                                 | 130                              | 170                                 | 300  | 200          | 210  |                        | C                      |
| 4  | 14                               | 03                            | 03                                   | 03                    | 90                          | 03                         | 90                                  | 03                          | 03                          | 99  | 4   | · 14                             | 03                                    | 90                             | 03                    | 03   | 90                                       | 03                                    | 03                        | 03                           | 90                               | 90                                 |                                | 90                            | 03                        | 90                               | 90   | 90                                  | 90                               | 90                                  | 90   | 03           | 90   | 03                     | •                      |
| P56841   | P56842                           | P56843                        | P56845                               | P56846                | P56847                      | P56848                     | P56852                              | P56853                      | P56856                      | P56906                                    | P56911  | P56914                           | P56915                                | P56916                         | P56917                | P56919                                     | P56922                                   | P56923                                | P56924                    | P56970                       | P56972                           | P56973                             | P56974                         | P56979                        | P56980                    | P56981                           | P56983   | P56983                              | P56983                           | P56986                              | P56988   | P56989       | P56992   | P56995                 |                        |



| P.O.#  | Fund | School | Fund School Resource   | Vendor                         | Description                             | Amount    |
|--------|------|--------|--|--------------------------------|---|-----------|
| P56997 | 03   | 200    | UNRESTRICTED   | INLAND LIGHTING                | CSR-STOCK                               | 1,810.20  |
| P56999 | 90   | 200    | ONGOING & MAJOR MAINTENANCE                                  | MISSION GARDEN SUPPLY          | GROUNDS-GARDENING SUPPLIES JVH/VB/PER   | 1,899.34  |
| P57000 | 90   | 200    | IMMEDIATE INTERVENTION/UNDERPERFOR APPERSON PRINT MANAGEMENT | RAPPERSON PRINT MANAGEMENT     | JM-FORMS                                | 332.07    |
| P57002 | 90   | 210    | NCLB: TITLE I, PART A, BASIC GRANTS                          | SCHOLASTIC, INC.               | MM-INSTRUCTIONAL MATERIALS              | 321.30    |
| P57005 | 90   | 300    | PARTNERSHIP ACADEMIES PROGRAM                                | RELIABLE OFFICE SOLUTIONS      | JVH-INK CARTRIDGES                      | 433.80    |
| P57007 | 03   | 200    | UNRESTRICTED   | TANGRAM INTERIORS              | EC-FILE DRAWER                          | 237.01    |
| P57011 | 90   | 160    | NCLB: TITLE I, PART A, BASIC GRANTS                          | MCGRATHS                       | SS-OPEN PO-MAT. & SUPPLIES              | 900.00    |
| P57013 | 90   | 140    | SCHOOL IMPROVEMENT PROGRAM (SIP)                             | LOUIS RUBIDOUX NATURE CENTER   | PER-NATURE CENTER PROGRAMS FOR 24 CLASS | 2,162.50  |
| P57014 | 90   | 155    | NCLB: TITLE I, PART A, BASIC GRANTS                          | PATHFINDER RANCH               | SA-ENTRANCE FOR SCIENCE CAMP            | 8,000.00  |
| P57015 | 90   | 175    | NCLB: TITLE I, PART A, BASIC GRANTS                          | JOSE'S TACO SHOP               | WR-INSTRUCTIONAL MATERIALS              | 308.47    |
| P57016 | 03   | 205    | SCHOOL SITE EMPLOYEE BONUS (SB1667)                          | TARGET GREATLAND               | MLM-OPEN PO-DISASTER SUPPLIES           | 1,000.00  |
| P57018 | 03   | 200    | SAFETY CREDIT  | AMERICAN RED CROSS             | EC-OPEN PO-CPR FIRST AIDE TRAINING      | 2,500.00  |
| P57020 | 90   | 210    | IMMEDIATE INTERVENTION/UNDERPERFOR PROGRESS PUBLICATIONS     | ROGRESS PUBLICATIONS           | MM-STUDENT PLANNERS                     | 2,940.30  |
| P57021 | 90   | 200    | NCLB: TITLE I, PART A, BASIC GRANTS                          | RIVERSIDE CTY SUPT. OF SCHOOLS | EC-TITLE I REPORTS                      | 12,350.00 |
| P57026 | 03   | 200    | UNRESTRICTED   | WESTERN TROPHY MFG             | EC-PLAQUES FOR PRINCIPAL FOR A DAY      | 258.60    |
| P57027 | 90   | 200    | GIFTED & TALENTED EDUCATION (GATE)                           | SCHOLASTIC, INC.               | JVH-GATE MAGAZINE                       | 309.10    |
| P57029 | 90   | 200    | INSTRUCTIONAL MATERIALS REALIGNMENTPRENTICE HALL             | I PRENTICE HALL                | EC-TEXTBOOKS                            | 11,696.53 |
| P57030 | 90   | 200    | INSTRUCTIONAL MATERIALS REALIGNMENT PRENTICE HALL            | 1 PRENTICE HALL                | EC-TEXTBOOKS                            | 16,709.33 |
| P57032 | 03   | 200    | STATE LOTTERY  | LIBRARY VIDEO COMPANY          | I.M.CSCIENCE AND GRAMMAR VIDEOS         | 664.63    |
| P57034 | 21   | 310    | UNRESTRICTED   | VIRCO MANUFACTURING COMPANY    | HS#3-FOLDING CHAIRS GOLDEN BRONZE       | 233.17    |
| P57034 | 32   | 310    | UNRESTRICTED   | VIRCO MANUFACTURING COMPANY    | HS#3-FOLDING CHAIRS GOLDEN BRONZE       | 233.17    |
| P57035 | 21   | 310    | UNRESTRICTED   | LA CROSSE TECHNOLOGY           | HS#3-DIGITAL CLOCKS                     | 2,968.52  |
| P57035 | 35   | 310    | UNRESTRICTED   | LA CROSSE TECHNOLOGY           | HS#3-DIGITAL CLOCKS                     | 2,968.51  |
| P57036 | 90   | 175    | NCLB: TITLE I, PART A, BASIC GRANTS                          | UNITED GRAPHICS                | WR-INCENTIVES FOR STAR TESTING          | 1,455.96  |
| P57039 | 03   | 200    | UNRESTRICTED   | AA EQUIPMENT                   | MAINT-MOWER PARTS                       | 641.69    |
| P57042 | 4    | 200    | DEFERRED MAINTENANCE APPORTIONMEN                            | IONMEN HOME DEPOT              | DIST.WIDE-CEILING PANELS                | 1,494.28  |
| P57046 | 90   | 210    | NCLB: TITLE I, PART A, BASIC GRANTS                          | DELL                           | MM-COMPUTERS FOR RSP CLASSROOM          | 2,575.99  |
| P57047 | 21   | 310    | UNRESTRICTED   | VIKING OFFICE PRODUCTS         | HS3-TYPEWRITERS                         | 377.57    |
| P57047 | 35   | 310    | UNRESTRICTED   | VIKING OFFICE PRODUCTS         | HS3-TYPEWRITERS                         | 377.56    |
| P57050 | 90   | 165    | SCHOOL IMPROVEMENT PROGRAM (SIP)                             | I.M.P.A.C. GOVERNMENT SERVICES | TS-PRINT CARTRIDGE                      | 200.44    |
| P57053 | 90   | 210    | IMMEDIATE INTERVENTION/UNDERPERFOR DELL                      | S DELL                         | MM-DELL SERVER POWER EDGE               | 3,986.64  |
| P57053 | 90   | 210    | NCLB: TITLE I, PART A, BASIC GRANTS                          | DELL                           | MM-DELL SERVER POWER EDGE               | 3,986.64  |
| P57058 | 03   | 501    | UNRESTRICTED   | PARTS NOW                      | EC-JET DIRECT CARD, FUSER, & MANUAL     | 265.07    |
| P57063 | 63   | 300    | DISCRETIONARY  | PC & MACEXCHANGE               | JVH-HP JET DIRECT & KODAK EASY SHARE    | 719.28    |
| P57066 | 03   | 500    | UNRESTRICTED   | HILLYARD FLOOR CARE            | CSR-STOCK                               | 2,784.26  |
| P57067 | 83   | 200    | UNKESTRICIED   | PIONEER CHEMICAL COMPANY       | COR-4 OCK                               | 10,004.03 |



| Fund School Resource 03 300 DISCRETIONARY                  | ONARY                                 | ONARY                                       |               | <b>Vendor</b><br>DELL           | Description<br>JVH-CPU TOWER   | <b>Amount</b><br>945.64 |
|--|---------------------------------------|---|---------------|---------------------------------|--|-------------------------|
| 115 NCLB: TITLE I. PART A. BASIC GRANTS                    | NCLB: TITLE I, PART A, BASIC GRANTS   |   | DELL          |                                 | A-COMPUTER   | 1,315.45                |
| 105 SCHOOL IMPROVEMENT PROGRAM (SIP)                       | SCHOOL IMPROVEMENT PROGRAM (SIP)      | <u>G</u>                                    | CDW-G         |                                 | GA-LICENSE FOR 3 DESKTOP COMPUTERS                                     | 498.88                  |
| 06 105 SCHOOL IMPROVEMENT PROGRAM (SIP) CDW-G              | SCHOOL IMPROVEMENT PROGRAM (SIP)      | (SIP)                                       | CDW-G         |                                 | GA-INSTRUCTIONAL ACTIVITIES  | 4,940.34                |
| 06 205 NCLB: TITLE I, PART A, BASIC GRANTS I.M.P.A.C.      | NCLB: TITLE I, PART A, BASIC GRANTS   | _<br>_                                      | I.M.P.A.C.    | .M.P.A.C. GOVERNMENT SERVICES   | MLM-INSTRUCTIONAL MATERIALS  | 217.96                  |
| 06 155 NCLB: TITLE I, PART A, BASIC GRANTS CDW-G           | NCLB: TITLE I, PART A, BASIC GRANTS   |   | CDW-G         |                                 | SA-DESKJET-COLOR   | 512.89                  |
| 06 405 COMMUNITY DAY SCHOOLS ASCD                          | COMMUNITY DAY SCHOOLS                 |   | ASCD          |                                 | LC-RESOURCE MATERIALS  | 283.45                  |
| 06 130 IMMEDIATE INTERVENTION/UNDERPERFOR SPINITAR         | IMMEDIATE INTERVENTION/UNDERP         |   | SPINITAR      |                                 | PA-LAMINATOR   | 883.13                  |
| 06 500 NCLB: TITLE III, LIMITED ENGLISH PR HEINLE & HEINLE | NCLB: TITLE III, LIMITED ENGLISH PR   |   | HEINLE &      | HEINLE                          | RH-STUDENT BOOKS   | 14,693.77               |
| 03 160 DONATIONS PRESIDEN                                  | DONATIONS                             |   | PRESIDEN      | ITIAL EDUCATION AWARDS          | PRESIDENTIAL EDUCATION AWARDS SS-ACHIEVEMENT CERTIFICATES & AWARDS     | 329.25                  |
| 06 105 SCHOOL IMPROVEMENT PROGRAM (SIP) MOUNTAIN           | SCHOOL IMPROVEMENT PROGRAM (SIP)      | (SIP)                                       | MOUNTAIN      | MOUNTAIN MATH/LANGUAGE          | GA-INSTRUCTIONAL MATERIALS   | 5,762.90                |
| 06 170 IMMEDIATE INTERVENTION/UNDERPERFOR COMPLETE         | IMMEDIATE INTERVENTION/UNDERP         | IMMEDIATE INTERVENTION/UNDERPERFOR COMPLETE | COMPLETE      | ERFOR COMPLETE BUSINESS SYSTEMS | VB-MASTERS   | 399.50                  |
| 03 100 DONATIONS L.A. ZOO                                  | DONATIONS                             |   | L.A. 200      |                                 | CR-FIELD TRIP ADMISSIONS   | 260.00                  |
| 06 405 COMMUNITY DAY SCHOOLS VIRCO MAN                     | COMMUNITY DAY SCHOOLS                 |   | VIRCO MAN     | VIRCO MANUFACTURING COMPANY     | LC/STEPS-TABLE AND KEYBOARDS   | 666.41                  |
| 06 110 NCLB: TITLE I, PART A, BASIC GRANTS RENAISSAN       | NCLB: TITLE I, PART A, BASIC GRANTS   |   | RENAISSAN     | RENAISSANCE LEARNING SYSTEMS    | GH-READING PRACTICE QUIZZES  | 1,158.28                |
| 06 500 SCHOOL IMPROVEMENT PROGRAM (SIP) NATIONAL B         | SCHOOL IMPROVEMENT PROGRAM (SIP)      | (SIP)                                       | NATIONAL B    | NATIONAL BUSINESS FURNITURE     | EC-WORK TABLE  | 340.30                  |
| 06 500 NCLB: TITLE I, PART A, BASIC GRANTS CORPORAT        | NCLB: TITLE I, PART A, BASIC GRANTS   | TS  | CORPORAT      | CORPORATE EXPRESS               | EC-OPEN PO-SUMMER EL   | 2,000.00                |
| 03 300 DISCRETIONARY THE GUIDAN                            | DISCRETIONARY                         | • ***                                       | THE GUIDAN    | THE GUIDANCE CHANNEL, INC.      | JVH-RED RIBBON WEEK ITEMS  | 374.80                  |
| 03 500 UNRESTRICTED ROCKET SIGNWORKS                       | UNRESTRICTED                          |   | ROCKET SIG    | SNWORKS                         | PERSONNEL-BANNERS WITH VINYL TEXT                                      | 495.00                  |
| 03 500 UNANTICIPATED CAPITAL OUTLAY F & E DEFOE FURNITURE  | UNANTICIPATED CAPITAL OUTLAY F & E    | м<br>Ш                                      | DEFOE FUR     | NITURE                          | EC-WOOD JUMBO STORAGE CABINET  | 397.60                  |
| 13 500 CHILD NUTRITION: SCHOOL PROGRAMS DEFOE FURNITURE    | CHILD NUTRITION: SCHOOL PROGRAMS      | _   | DEFOE FUR     | NITURE                          | EC-WOOD JUMBO STORAGE CABINET  | 397.60                  |
| 21 310 UNRESTRICTED CABLE & W                              | UNRESTRICTED                          |   | CABLE & W     | IRELESS TECHNOLOGIES            | CABLE & WIRELESS TECHNOLOGIES HS#3-EQUIP. FOR NETWORKING INFRASTRUCTUF | 2,578.89                |
|  | UNRESTRICTED                          |   | CABLE & W     | IRELESS TECHNOLOGIES            | CABLE & WIRELESS TECHNOLOGIES HS#3-EQUIP. FOR NETWORKING INFRASTRUCTUF | 2,578.87                |
| 21 310 UNRESTRICTED KEN'S SPO                              | UNRESTRICTED                          |   | KEN'S SPO     | KEN'S SPORTING GOODS            | HS#3-JUMP ROPES FOR PE   | 195.30                  |
| 35 310 UNRESTRICTED KEN'S SPOF                             | UNRESTRICTED                          |   | KEN'S SPOF    | KEN'S SPORTING GOODS            | HS#3-JUMP ROPES FOR PE   | 195.29                  |
| 03 210 GOVERNOR'S PERFORMANCE AWARD I.M.P.A.C. G           | GOVERNOR'S PERFORMANCE AWARD          |   | I.M.P.A.C. G  | I.M.P.A.C. GOVERNMENT SERVICES  | MM-BLOOD PRESSURE MONITOR  | 420.29                  |
| 06 500 SPECIAL EDUCATION I.M.P.A.C. GC                     | SPECIAL EDUCATION                     |   | I.M.P.A.C. G( | .M.P.A.C. GOVERNMENT SERVICES   | EC-REVISED TEST KIT MERRILL PALMER SCALE                               | 1,025.69                |
| 03 500 UNRESTRICTED PC & MACEXCHANGE                       | UNRESTRICTED                          |   | PC & MACE)    | KCHANGE                         | EC-CABLES  | 462.55                  |
| 06 120 NCLB: TITLE I, PART A, BASIC GRANTS RCOE            | NCLB: TITLE I, PART A, BASIC GRANTS   |   | RCOE          |                                 | IH-TRAINING MATERIALS  | 240.00                  |
| 06 145 SCHOOL IMPROVEMENT PROGRAM (SIP) RCOE               | SCHOOL IMPROVEMENT PROGRAM (SIP)      | (SIP)                                       | RCOE          |                                 | RL-INSTRUCTIONAL MATERIALS   | 780.00                  |
| 03 500 UNRESTRICTED UNISOURCE                              | UNRESTRICTED                          |   | UNISOURCE     |                                 | PRINT SHOP-PAPER   | 9,299.36                |
| 300 VOCATIONAL PROGRAMS: VOC & APPL                        | VOCATIONAL PROGRAMS: VOC & APPL       | ROGRAMS: VOC & APPL                         | COIN EDUC     | COIN EDUCATIONAL PRODUCTS       | JVH-LICENSE RENEWAL  | 895.00                  |
| 03 500 UNRESTRICTED CAREER S                               | UNRESTRICTED                          |   | CAREER S      | CAREER SERVICES CENTER          | PERSONNEL-JOB FAIR REGISTRATION  | 375.00                  |
| 06 125 NCLB: TITLE I, PART A, BASIC GRANTS WORLD RI        | NCLB: TITLE I, PART A, BASIC GRANTS   |   | WORLD R       | WORLD RESEARCH COMPANY          | MB-ADVANCED SKILLS CLASSROOM UNIT                                      | 396.82                  |
| 03 205 SCHOOL SITE EMPLOYEE BONUS (SB1667) PIONEER C       | SCHOOL SITE EMPLOYEE BONUS (SB1667) I | B1667) I                                    |               | PIONEER CHEMICAL COMPANY        | PIONEER CHEMICAL COMPANY MLM-PRESSURE WASHER PULL START ENGINE         | 1,815.59                |
| IZD OFFICIAL FUCCATION                                     | SPECIAL EDUCATION                     |   |               |                                 |  |                         |



| P.O. # FL | ind School | P.O. # Fund School Resource  | Vendor  | Description                         | Amount   |
|-----------|------------|--|---|-------------------------------------|----------|
| P57141 2  | 21 310     | [<br>]   | ULTIMATE OFFICE, INC.                                     | HS#3-DESK TOP ORGANIZERS            | 1,726.33 |
| P57141 3  | 35 310     | UNRESTRICTED   | ULTIMATE OFFICE, INC.                                     | HS#3-DESK TOP ORGANIZERS            | 1,726.33 |
| _         | 06 205     | IMMEDIATE INTERVENTION/UNDERPERFOR DIRECT ADVANTAGE  | R DIRECT ADVANTAGE  | MLM-FLOOR CARREL                    | 1,023.81 |
|           | 06 165     | SCHOOL IMPROVEMENT PROGRAM (SIP)   | RESOURCES FOR EDUCATORS                                   | TS-MATERIALS AND SUPPLIES           | 287.00   |
| P57144 0  | 06 150     | SCHOOL IMPROVEMENT PROGRAM (SIP)   | RENAISSANCE LEARNING SYSTEMS SC-READER AND MATH EXPANSION | SC-READER AND MATH EXPANSION        | 253.62   |
| P57145 0  | 06 500     | GIFTED & TALENTED EDUCATION (GATE)   | BIO CORPORATION   | CR-GATE MATERIALS                   | 706.65   |
| P57146 C  | 009 200    | NCLB: TITLE III, LIMITED ENGLISH PR  | EDUWARE   | MM-COMPUTER LICENSES                | 2,757.84 |
| P57147 (  | 06 205     | SCHOOL IMPROVEMENT PROGRAM (SIP)   | SHIFFLER EQUIPMENT SALES                                  | MLM-TABLES FOR INTERVENTION CLASSES | 601.88   |
| P57148 (  | 06 500     | GIFTED & TALENTED EDUCATION (GATE)   | CM SCHOOL SUPPLY CO.                                      | VB-OPEN PO-INSTRUCTIONAL SUPPLIES   | 300.00   |
| P57149 (  | 90 300     | PARTNERSHIP ACADEMIES PROGRAM  | OFFICE DEPOT  | JVH-OPEN PO-SUPPLIES                | 500.00   |
|           | 009 200    | NCLB: TITLE I, PART A, BASIC GRANTS  | BROWNSTONE PUBLISHERS, INC.                               | EC-SUBSCRIPTION                     | 206.00   |
| P57153 (  | 06 165     | NCLB: TITLE I, PART A, BASIC GRANTS  | CORWIN PRESS, INC.  | TS-INSTRUCTIONAL MATERIALS          | 375.89   |
| P57154 2  | 21 310     | UNRESTRICTED   | CULVER-NEWLIN INC   | HS3-MUSIC CHAIRS                    | 2,997.61 |
| P57154    | 35 310     | UNRESTRICTED   | CULVER-NEWLIN INC   | HS3-MUSIC CHAIRS                    | 2,997.60 |
|           | 03 500     | UNRESTRICTED   | CSHA  | PERSONNEL-EXHIBIT REGISTRATION      | 750.00   |
|           | 06 205     | IMMEDIATE INTERVENTION/UNDERPERFOR RENAISSANCE LEARNING SYSTEMS MLM-ACCELERATED READER RENEWAL | RENAISSANCE LEARNING SYSTEMS                              | MLM-ACCELERATED READER RENEWAL      | 376.05   |
|           | 06 500     | VOCATIONAL PROGRAMS: VOC & APPL  | GRANT LINK  | EC-SOFTWARE RENEWAL                 | 646.50   |
|           | 03 500     |  | CRUCIAL TECHNOLOGY  | EC-MEMORY UPGRADE                   | 1,948.47 |
| _         | 009 200    | ONGOING & MAJOR MAINTENANCE  | MTS HARDWARE  | MAINT-OPEN PO-SUPPLIES              | 200.00   |
|           | 03 500     |  | WESTERN TROPHY MFG  | EC-NAMEPLATES FOR BOARD MEETING     | 296.74   |

5,144.96 \$ 612,241.27 \$ 617,386.23 **↔** 71 P.O.'s NOT over \$200 231 TOTAL PURCHASE ORDERS 160 P.O.'s over \$200

RECOMMEND APPROVAL: Starta & Contralized Support Services



## JURUPA UNIFIED SCHOOL DISTRICT

## 2004/2005 AGREEMENTS

| Purpose                       |   | Provide PRICE Parenting workshop for Head Start & Pre-School spanish speaking parents. Apr. 18, 25; May 2, 9 & 16, 2005. | Present two assemblies "the Writing<br>Show" for students of Sky Country<br>Elementary School. 3/10/2005. | Present two performances of "Razzle Bam Boom - 200 Years of American Music" to students of Camino Real Elementary School. 5/25/2005. | Provide PRICE Parenting workshop for Head Start & Pre-School spanish speaking parents. Apr. 18, 25; May 2, 9 & 16, 2005. |                                     | RCOE to provide AB466 Professional Development Training focusing on Houghton-Mifflin for kindergarten and first grade teachers (with concentration on math). 5/3/05 to 6/9/2005. |    |
|-------------------------------|---|--|---|--|--|-------------------------------------|--|----|
| Fund/Program<br>To Be Charged |   | Head Start   | Donations   | Donations  | Head Start   |                                     | NCLB: Title II, Part A   |    |
| Amount                        | ice Agreements                            | NTE \$350.00   | NTE \$740.00<br>Mileage \$75.00   | NTE \$815.00   | NTE \$350.00   | greements                           | NTE \$30,000.00  |    |
| Contractor                    | Consultant or Personal Service Agreements | Angie Camacho  | Imagination Machine   | Orange County Performing<br>Arts Center  | Mary Sullivan  | Riverside County Schools Agreements | AB466 Services<br>(RCOE C-6228)  |    |
| Agreement<br>Number           | 05-1                                      | 05-1-YYY   | 05-1-ZZZ  | 05-1-AAAA  | 05-1-BBBB  | 05-3                                | 05-3-Q   | E- |



| Purpose                       |                                      | Provide Phase 1 Environmental Site Assessment, Geologic and Environmental Hazard review and geotechnical investigation for Elementary School #18. Until completion. | Provide Phase 1 Environmental Site Assessment, Geologic and Environmental Hazard review and geotechnical investigation for Elementary School #19. Until completion. |                  | Modification extends term dates to provide staff to focus on mentoring, leadership, and character development to provide alternatives to delinquent behavior to WIA participants. Includes retreats and field trips. 7/1/04 to 6/30/2005. | Modification increases cost by \$15,000.00 (from \$7,500.00) to provide program staff to conduct AsCent After School Programs |
|-------------------------------|--------------------------------------|---|---|------------------|---|---|
| Fund/Program<br>To Be Charged |                                      | Measure "C"   | Measure "C"   |                  | Workforce Investment Act (WIA)  | Academic After School<br>Programs   |
| Amount                        | greements                            | Fee Schedule  | Fee Schedule  |                  | NTE \$1,000.00  | NTE \$22,500.00   |
| Contractor                    | Architectural & Inspector Agreements | Leighton Consulting, Inc.<br>(P602-00135)   | Leighton Consulting, Inc.<br>(P602-00136)   | Other Agreements | County of Riverside -<br>Probation Department<br>S.C.ORE Team   | Jurupa Area Recreation<br>and Park District (JARPD)   |
| Agreement<br>Number           | 05-7                                 | M-7-50  | N-2-50  | 05-8             | 05-8-I+M1   | 05-8-JJ+M1  |



### JURUPA UNIFIED SCHOOL DISTRICT

### MONTHLY PAYROLL DISBURSEMENTS

April 18, 2005

| MAR 2005 PAYROLL | MONTHLY        | HOURLY         | PAYMENT         |
|------------------|----------------|----------------|-----------------|
| CERTIFICATED     | \$6,942,414.22 | \$300,573.04   | \$7,242,987.26  |
| CLASSIFIED       | \$830,834.38   | \$1,356,093.95 | \$2,186,928.33  |
| BOARD MEMBERS    | \$2,000.00     |                | \$2,000.00      |
|                  | TOTAL MA       | ARCH PAYMENT   | \$ 9,431,915.59 |

RECOMMEND APPROVAL:

**BETH CONNORS** 

Director of Fiscal Services



### Jurupa Unified School District

### Resolution #2005/35

### **Authorization to Destroy Records**

WHEREAS, the Jurupa Unified School District, County of Riverside, State of California, has retained certain records for the period of time specified by Article 2, Section 16020 through 16028 of Title 5, California Code of regulation; and

WHEREAS, the District has determined these records are of no further use; and,

WHEREAS, the attached list of documents is submitted to the Board of Education to authorize final disposition;

NOW THEREFORE, BE IT RESOLVED that the Director of Centralized Support Services, is hereby authorized in the name and on behalf of the Jurupa Unified School District to schedule a date for record destruction and to dispose of all said records in the manner prescribed by law, and to prepare a written certification that such records have, in fact, been destroyed.

I, Sam D. Knight, Clerk of the Board of Jurupa Unified School District, do hereby certify that the foregoing is a true copy of a resolution duly and legally adopted by the Governing Board of said school district at a legal meeting of said Board duly and regularly held on April 18, 2005 and that said resolution has not been revoked.

Adopted this 18<sup>th</sup> day of April 2005 Board of Education

Sam D. Knight, Clerk Board of Education Jurupa Unified School District



| ) s:<br>COUNTY OF RIVERSIDE )              | S .   |
|--|---|
| District, do hereby certify that the foreg | e Board of Education of Jurupa Unified School<br>oing resolution was duly adopted by the Board of<br>of said Board held on the 18 <sup>th</sup> day of April 2005 |
| AYES                                       |   |
| NOES                                       |   |
| ABSENT                                     |   |
| ABSTAIN                                    |   |
| Dated:                                     | , 2005  |
|  | ·   |
|  | Clerk of the Board of Education of Jurupa Unified School District   |

STATE OF CALIFORNIA )



### **CLASS 3 DISPOSABLE RECORDS**

1989/90 Camino Real Attendance

1990/91 Pacific Avenue Attendance

1991/92 Camino Real Attendance

1991/92 Pacific Avenue Attendance

1992/93 Camino Real Attendance

1993/94 Camino Real Attendance

1994/95 Pacific Avenue Attendance

1995/96 Pacific Avenue Attendance

1995/96 Nueva Vista High School with health and educational records pulled for filming

1996/97 Pacific Avenue Attendance

1996/97 Nueva Vista High School with health and educational records pulled for filming

1997/98 Pacific Avenue Attendance

1998/99 Pacific Avenue Attendance

1999/00 Pacific Avenue Attendance

2000/01 Pacific Avenue Attendance

2000 West Riverside Attendance

2003 Rubidoux High School Discipline files

### RECORDS CERTIFICATION ON MICROFILM

1996/97 Certificated Substitute time cards Rolls #474 & 475

1998/99 Classified Bi Weekly time cards Rolls #472, 473, & 474

1998/99 certificated time cards Rolls #475, 476, & 477

1998 – 2000 Postage Reports Rolls #477 & 478

1999/00 Certificated Payroll Registers Roll #479

1996/97 Attendance Registers, and 1996/97 Enrollment Counts Roll #480

1996/97 Master Student Lists Roll #481

1996/97 Attendance Registers Roll #482

1998/99 Enrollment Counts roll #483

1998/99 Material Decrease P-2 ADA

1998/99 Approved Staff Development Days

1996/97 P-1, P-2, & annual Reports Roll #484



Jurupa Unified School District TRAVEL REQUEST

| ·  | inha numed 2ch00   | I District   |  |
|--|--|--|--|
|  | TRAVEL REQU  | EST L  |  |
|  |  | 109102   |  |
|  |  | 2 0 Fund   | 06   |
|  |  | /   School   | 205  |
|  |  | Resource   | 7255   |
|  |  | Project \  | ear 4  |
|  |  | Goal   | 0000   |
|  |  | Function   | 2100   |
|  |  | Object   |  |
| Name(s) <u>Cindy Freeman, Kathi Jensen</u>   | C T 3.   |  |  |
|  |  | The second secon | a Loma M.S.  |
| Title of Activity 2005 ASCD Annual Confe   | rence and Exhib  | it Show  | Accelerate and the second seco |
|  |  |  |  |
| D C C C A C  | ty Convention Co   | enter, Orlando, Flori  | <del>l</del> a   |
| Depart: Day Friday Date 4/1/05   | _ Time 4:30  | _am/pm From Los Ange   | 27   |
|  |  | Amphit From Los Ange   | eles   |
| - The property of the second s | _ Time   | _am/pm   |  |
| Purpose of Trip: Conference X Rec  | ruiting  | A 3  | ·  |
|  |  | Administrative   | Other  |
|  |  |  | (explain below)  |
|  | The state of the s |  |  |
|  | Estimated Cost   | For Busines  | s Office Use Only  |
|  | soumated Cost  | Actual Cost  | Mode of Payment  |
| Number of days of substitute time required:  | \$   | <b>c</b>   | ,  |
|  | · · · · · · · · · · · · · · · · · · ·  |  |  |
| legistration Fees  | \$ <u>940.00</u>   | <b>4</b>   |  |
| James at Tax   |  | .D   |  |
| lanquet Fees   | \$   | ¢-   |  |
| Ande of Turnel   | The state of the s | Δ  |  |
| 1ode of Travel:  | <b>\$</b> _  |  | -  |
| fcals - Number:  |  | 43   |  |
| B L D  |  |  | <del></del>  |
| D  | \$   | <u> </u>   |  |
| odging:  |  | J.   |  |
|  | \$   | <b>e</b>   |  |
| (Name of Hotel)  |  | Φ  |  |
| uici,  | \$   | ¢  |  |
| TOTAL COCT   | - Val.   | D  |  |
| TOTAL COST   | \$ 940.00  | ¢.   |  |
| ill a cook a torrer t  |  | <b>5</b>   |  |
| ill a cash advance be needed? Amou   | nt \$  |  |  |
| MARKAGE A  |  |  |  |
| marks/Rationale (Required for Categorical Projects):   |  |  |  |
|  |  | rofessional11 :  |  |
| hool Plan, Page 48, Goal #6: Staff devenference to help link school practices struction to new assessments and explored for Categorical Projects):   | to student ach   | oressional collabora   | tion: attend a   |
| struction to new assessments and explor  | e leadarchia   | evement, connect cur   | riculum and  |
|  | The property of the party of th | ALLICES Thom arraws  | challenges.  |
| eve read Business Services Procedure #124 and fully  | understand dietrics to   |  |  |
| MARINA   |  | avei requirements,   |  |
| TV-V   | d  | <b>-</b>   | _ 1 _ ^  |
| Employee's Signature   Da  | tc n   | Treow.   | _ 3/7 e/m  |
| Business Office  |  | incipal Supervisor's Signature   | Date   |
| - Ketum Copy   | A dal  | 1 / pur  | A. LLEG  |
| Goldenrod - Originator   |  | 8/1  |  |
|  |  | (  | (4)  |

### Jurupa Unified School District

### NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

| DATE(S): April                                 | 25 - 29, 2005                                       |  |   |
|--|---|--|---|
| LOCATION: Camp                                 | High Trails, Big                                    | g Bear Mountains   |   |
| TYPE OF ACTIVITY                               | 6th Grade Outdo                                     | oor Science Camp   |   |
|  |   | participate in a vari<br>lderness studies and                      |   |
|  | SUPERVISORS (Note jo<br>ves, Debra Balch,           | ob title: principal, volunteer<br>Stevan Flores                    | , etc.) <u>Kristi Batch</u>   |
| EXPENSES:                                      | Transportation<br>Lodging<br>Meals<br>All Other     | \$ 510.00<br>\$13650.00<br>\$ INCL<br>\$ INCL                      | Number of Students 65   |
|  | TOTAL EXPENSE                                       | \$ <u>14160.00</u>   | Cost Per Student 218.00 (Total Cost ÷ # of Students)  |
| INCOME: List All Ir                            | ncome By Source and In                              | ndicate Amount <u>Now</u> on Hand                                  | i s   |
| Source   |   | Expected Income  | Income Now On Hand  |
| Sixth_Grade                                    | Booster Club  | \$13000.00   | \$11800.00  |
|  | (Community)   | 1000_00  | 300_00  |
| Donations                                      | (PTA)   | 500.00   | 500.00  |
|  | TOTAL:  | \$ 14500.00  | 12600.00  |
| Arrangements for Tr                            | ansportation: JUSD                                  | vehicles   |   |
| Arrangements for A                             | ccommodations and Me                                | als: Provided by Camp  | High Trails   |
| Planned Disposition                            | of Unexpended Funds:                                | Student scholarships   | to Camp   |
| District Office ten o                          | lays prior to departure.                            |  | be complete and on file in the  MIssion Bell  |
| teachers, and the Bo<br>of the field trip. Al. | ard of Education for ir<br>I adult volunteers takir | njury, accident, illness, or de<br>ng out-of-state field trips sha | claims against the District, the ath occurring during or by reason all sign a statement waiving such edical and dental care and waiver  Date: 3/29/05 |
| • A  | Date approved by the                                | Board of Education   | Date:   |
| Distribution:                                  |   | ant Superintendent Education<br>nator                              |   |

### Jurupa Unified School District

### NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

| DATE(S): May       | 6, 2005 through May  | 7 7, 2005  | .  Section of the sec |
|--------------------|--|--|--|
| LOCATION: Ca       | lifornia Polytechni  | lc State University -  | San Luis Obispo  |
|                    | TY: FFA State Fina   |  | and the second s |
| PURPOSE/OBJEC      | CTIVE: Leadership de   | evelopment   | The state of the s |
|                    | والمراواة والمساورة والمراواة والمرا |  | The same days are  |
| NAMES OF ADU       | LT SUPERVISORS (Note )   | ob title: principal, voluntee  | er, etc.) Mr. Kantner,   |
| Mr. Rhin           | er instructors, Mr   | s. Cheryl Scmidt pare  | ent Volunteer.   |
|                    | gares - Allianus B.A. 18 June 19. Companios regenerados de um referença e companios de la centra del la centra de la centra de la centra del la cen | norm filmystianniae sääd tillista kankalaisen kainni yöhinyy valika kaisen jäytyydinen daenttiiä. Yydy jähe, men assaksiy yod  | ranginak (dip palkumur as Wingdon)da belanji disunutur (Mangin mun spillus)da disunutur (dipentus as pangung m   |
| EXPENSES:          | Transportation<br>Lodging<br>Meals<br>All Other  | \$ 250.00<br>\$ 150.00<br>\$   | Number of Students 13  |
|                    | , 100 m  | Makinga makigi saan sara din Arisandika milinga kanan di manda adaksi iki danklar di   | Cost Per Student 30.00   |
|                    | TOTAL EXPENSE  | \$ 400.00  | (Total Cost ÷ # of Students)   |
|                    |  |  | .1   |
|                    | II Income By Source and  | Indicate Amount Now on Ha  | nd:<br>Income Now On Hand  |
| Source             |  | Expected Income 200.00   | DICORRE MON OU HERE  |
| Support            |  | The formation of the first of t | Manager about the control of the con |
| Student            | <u>F'unds</u>  | 200.00   |  |
|                    | TOTAL:   | \$ 400.00  | takken di hali bi kan  |
|                    |  | EMERICAL SECTION OF THE PROPERTY OF THE SECTION OF  | ·  |
|                    |  | Dept. Van & Truck  |  |
| •                  |  |  | restaurants  |
| Planned Disposit   | ion of Unexpended Funds  | O medicand beginning to an investigation of the first of the control of the contr |  |
| Thinduing Office t | an dave prior to departur  | <b>a</b>   | 11 be complete and on file in the  |
| teachers, and the  | e Board of Education for<br>All adult volunteers tak<br>ent participants must sub  | injury, accident, illness, or o<br>ing out-of-state field trips s<br>omit a parental consent for t   | all claims against the District, the death occurring during or by reasor shall sign a statement waiving such medical and dental care and waiver  |
| Approvals:         | Principal / //   |  | Date: 3-31.  |
|                    |  | he Board of Education  | Date:  |
| Distribution:      | White copy to Assis<br>Yellow copy to Orig<br>Pink copy to Princi  |  | ion Services   |

No. TS4

### Jurupa Unified School District NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

| DATE(S): Sunda   | ny and Monday, May 22 and  | 1 23, 2005   |  |
|--|--|--|--|
| LOCATION: Dou  | ıbletree Hotel, Orange, C  | ;A   |  |
| TYPE OF ACTIVI   | TY: Student Body Presi   | dents Workshop   |  |
| PURPOSE/OBJEC  | CTIVE: to learn leaders  | nin chille   |  |
|  |  | the state of the s |  |
| NAMES OF ADUI  | T SUPERVISORS (Note job  | title: principal, voluntee   | r, etc.)   |
| Prosser, P   | atricia (ASB Advisor)  |  |  |
| was to delive defect their extremely supply supply association to the control of process of principles in his  | f da Salam agambam day hijinah iya Kisadonda 1 Smalli ku Walam da Salam da Salam da Salam da Salam da Salam da   |  | rangadan (jalaban 129, 11) od 20 Mario (jaran 12 kansi instancion) sada fizikan militan hafat kapid kapid kapid  |
|  | And the second of the second o | op an institution of payments the proof of a passent of material and a specific of the state of the state of a   | operations goes for the business as the residing or the strong to reduce the strong and the stro |
| EXPENSES:  | Transportation Lodging (inc. in reg)   | \$ 0.00<br>\$ 0.00   | Number of Students 6   |
|  | Meals (inc. in reg.) 3<br>All Other (reg.)   | \$ 0.00<br>\$ 852 .00  |  |
|  | (10g.)   |  |  |
|  | TOTAL EXPENSE  | 852.00   | Cost Per Student \$142.00<br>(Total Cost : # of Students)  |
|  |  |  |  |
| INCOME: List Al  | Income By Source and Indi  | cate Amount <u>Now</u> on Han  | d:   |
| Source   |  | Expected Income  | Income Now On Hand   |
| ASB Trust  |  | \$852  |  |
| of the gards harder manders, which has redden a fire-shopping by salam one channed for the garder amount and the   |  | Middling Selvande Billdowel (M.) Stewards-Chlorid (M.) September (And Study and Other Selvens) and   | \$852  |
| metaph, ben day may be a special beneval posterior and a special speci |  | Photographic debut produced the state of the | the street will be a street of the street of |
|  | TOTAL:   | \$ 852.00  |  |
| Arrangements for   | Transportation: distri   | ct van   |  |
| Arrangements for   | Accommodations and Meals   | : included in registra   | tion   |
| Planned Dispositio   | n of Unexpended Funds:   | ASB Trust  | CIUII  |
| •  | 1  |  |  |
| I hereby certify the<br>District Office ten  | at all other requirements of<br>days prior to departure.   | District regulations will  | be complete and on file in the   |
| Signature: (Instru   | Ctor) D  | ate: 3/23/05 School:   | RHS  |
|  |  |  |  |
| All persons making teachers, and the F   | the field trip shall be deter  | mined to have waived all   | claims against the District, the   |
| of the field trip. A   | all adult volunteers taking of   | y, accident, inness, or dea  | ath occurring during or by reason  |
| of liability form.   | t participants must submit a   | parental consent for me  | If sign a statement waiving such dical and dental care and waiver  |
| •  |  | Market State Control of the Control  | /  |
| Approvals:   | Principal Y  | المعاونة والمعاونة والمعاو | Date: 3/3  |
|  | Date approved by the Box   |  | Date:  |
| Distribution:  | White copy to Assistant S  | Superintendent Education   | The second secon |
| No. TS4  | Yellow copy to Originato<br>Pink copy to Principal   | ř.   | E-12   |

April 6, 2005



Mr. John Chavez Jurupa USD 6064 Felspar Street Riverside, CA 92509

Dear Mr. Chavez:

On behalf of the California School Boards Association, I would like to congratulate you on your re-election to the Delegate Assembly. Your new term will begin on April 1, 2005 and will expire on March 31, 2007. The next meeting of the Delegate Assembly will be on Saturday. May 14 and Sunday, May 15, at the Hyatt Regency in Sacramento.

As a reminder, according to CSBA Bylaws, expenses of the Delegate Assembly shall not be reimbursed from association funds. Delegates are encouraged to seek support from their district and/or county association. The Delegate Assembly agenda package will be mailed in advance of the meeting. The preliminary schedule for the Delegate Assembly meeting is as follows:

Saturday, May 14

Regional Caucuses (Regions meet anywhere from 7 to 8:30 a.m., a separate schedule will be provided with the agenda prior to the meeting)

New Delegates' Orientation

8:30 – 9:30 a.m., Golden State A and B

Registration

8:30 – 9:30 a.m., Regency Ballroom A, B, and C

Delegate Assembly convenes

9:45 a.m., Regency A, B, and C

Lunch

12:30 p.m., Regency Ballroom D, E, and F

Delegate Assembly Reception

6 p.m., Poolside Upper Deck

Sunday, May 15

Delegate Assembly reconvenes

8 a.m., Regency A, B & C

Delegate Assembly adjourns

11:30 a.m., Regency A, B & C

I look forward to seeing you in May.

Sincerely,

Dr. Kerry Clegg

President

c: Regional Director/District Office or COE

3100 Beacon Boulevard P.O. Box 1660 West Sacramento, CA 95691 (916) 371-4691 FAX (916) 371-3407



### Jurupa Unified School District

### Personnel Report #18

April 18, 2005

### Extra Compensation Assignment

Administrative Services; provide Saturday School instruction; March 2005 through June 2005; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,186 total.

Mr. Rick Grogan

Administrative Services; provide home hospital instruction; March 2005 through June 2005; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Sources: Unrestricted Resources, Special Education; \$13,703 total.

Ms. Lana Bannon

Ms. Cheryl Boyce

Ms. Colleen Griggs

Ms. Heather Huen

Administrative Services; to serve on expulsion panel; March 22, 2005; not to exceed 2 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$68 total.

Mr. Bobbie Arteberry

Education Services; provide mandated class size reduction training; March 11,14,15, 2005; not to exceed 6.5 hours; appropriate hourly rate of pay; Funding Source: Title II; \$220 total.

Ms. Theresa Hoag

Education Services; stipend to attend optional staff development day at Camino Real Elementary; March 12, 2005; appropriate annual rate of pay; Funding Source: Staff Development Buy Out; \$2,750 total.

Ms. Lisa Cook Mr. Paul DeFoe Ms. Julia Delameter Ms. Torrie King Ms. Kathy Mason Ms. Lindsey Mason Ms. Melody Mills Ms. Rebecca Muehlig Mr. Mike Nelson

Ms. Angela Vanderhorst Ms. Linda Webb



### Personnel Report #18

### CERTIFICATED PERSONNEL

### Extra Compensation Assignment

Language Services; attend conference for evaluation English Learner services and instructional improvement; April 6, 2005; not to exceed 8 hours; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$269 total.

Ms. Irasema Guzman

Personnel Services; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Class Size Reduction K-3 Operations; \$500 total.

Ms. Debbie Parker

Granite Hill Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$8,542 total.

SST Leader & 504 Ms. Sandra Young

Testing Coordinator

Ms. Heather Crane/Ms. Colleen Griggs Mr. Steve Santiago Ms. Maria McCollum, Technology Coordinator ELD Coordinator Ms. Caroline Snow GATE Coordinator Mr. Sean Edwards Ms. April Hodgkins-Jacobson Ms. Kara Davis Safety Coordinator

Science Fair Coordinator

Spelling Bee Coordinator Ms. Brooke Thompson Choir Coordinator Mr. Otis Allmon Principal's Designee

Ms. Kristin DeFrance/Ms. Kara Davis Student Council

Elementary Group Leader Ms. Cindy White/ Ms. Carol Palacios-Araiza
Combination Class Mr. Otis Allmon/Ms. Lorena Fong/Ms. Colleen Griggs

Designated Translator Ms. Kenia Ramirez

Granite Hill Elementary; provide instruction and supervision of extracurricular activities; September 2004 through June 2005; not to exceed 12 hours each; appropriate rate of pay; Funding Source: School Improvement Program; \$1,215 total.

Ms. Kathleen Brooks Mr. Sean Edwards Ms. Lorena Fong

Ms. Laurie Riemer Ms. Saundra Pedro

Indian Hills Elementary; provide after school extended learning opportunities; March 2005 through May 2005; not to exceed 12 hours each; appropriate hourly rate of pay; Funding Source: \$1,854 total.

Ms. Deloris Morgan Ms. Terry Noring Ms. RaeAnn Magnon

Ms. Nancy Woodhead Ms. LaJuana Pate



### Extra Compensation Assignment

<u>Indian Hills Elementary;</u> attend training on techniques and strategies to teach reading and writing; March 24, 2005; not to exceed 2.5 hours; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$84.25 total.

Ms. Dani Anderson

Mission Bell Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; 14,680 total.

Ms. Laraine Knight SST Leader Testing Coordinator Ms. Amy Weidman Technology Coordinator Ms. Amy Weidman GATE Coordinator Ms. RuthAnne Peil Science Fair Coordinator Ms. Monica Graves Ms. Kristi Batchelder Spelling Bee Coordinator Ms. De'Ann McWilliams/Ms. Michelle Castaneda EL Facilitators Mr. Alejandro Ortiz/Ms. Joanna Milczarski Combination Class Ms. Donna Prince/ Ms. LeAnn Bryan/ Mr. Stevan Flores Combination Class Ms. Kristi Batchelder/Ms. De'Ann McWilliams Group Leaders ELO Coordinator Ms. Debbi England

ELO Coordinator Ms. Debbi England
Fine Arts Coordinator Ms. Amy Weidman
TUPE Coordinator Mr. Stevan Flores
Designated Translator Ms. Connie Perez

<u>Peralta Elementary;</u> implement strategies to improve student achievement; September 2004 through June 2005; not to exceed 18 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,180 total.

Ms. Peggy Bosley Ms. Lisa Cook

<u>Peralta Elementary;</u> 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Title I Basic Grants Low Income; \$405 total.

Student Council Ms. Jaclyn Johnson/Ms. Alexandra Lucio



### Extra Compensation Assignment

Stone Avenue Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$15,451 total.

Mr. Dale Stoa SST Leader Ms. Kelly Scroggins Testing Coordinator GATE Coordinator Mr. Daniel Olguin Ms. Kathy Pedroza EL Facilitator Ms. Laura Berkeley Science Fair Coordinator Principal's Designee Mr. Daniel Olguin
Technology Coordinator Mr. Daniel Olguin
Spelling Bee Coordinator Ms. Marie Wayland
Disaster Preparedness Ms. Rhonda Batterton
Combination Class Mr. John Payne Student Council Combination Class Ms. Michelle Clines/Mr. Dave Gruidl Combination Class Ms. Laura Berkeley Designated Translator Esther Fisher Ms. Maggie Beach/Ms. Penny Read/Ms. Yesenia Barr Leadership Team Leadership Team

Ms. Debbie Lucio/Ms. Christa Kish/Ms. Debbie Pekarcik

Mr. Daniel Olguin/Ms. Rhonda Batterton Leadership Team

Van Buren Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$11,570 total.

Combination Class Ms. Lynn Parrella Ms. Diana Ochoa SST Leader & 504 Testing Coordinator Ms. Karen Laskey Mr. Earl Edwards Technology Coordinator Ms. Tamorah Leslie GATE Coordinator Science Fair Coordinator Ms. Diane Rose
Spelling Bee Coordinator Ms. Sandra Roberson Academic Olympic Coordinator Ms. Sandra Roberson/Ms. Josefina Castro EL Facilitator Ms. Josefina Castro Ms. Lynn Parrella Student Council

Ms. Josefina Castro/Ms. Elizabeth Einecke Ms. Shelly Edwards Principal Designees

Disaster Preparedness

Ms. Kathleen Perez/Ms. Elizabeth Einecke Group Leaders

Ms. Trinidad Ruiz Designated Translator

West Riverside Elementary; provide strategies for instructional improvement; March 21, 2005; not to exceed 23 hours total; appropriate hourly rate of pay; Funding Source: title I Basic Grants Low Income; \$775 total.

Ms. Jessie Alaniz Mr. Tom Buchanan Mr. Maurice Castro Ms. Teresa Chavez Ms. Sharon Carey Ms. Jamie Collins Ms. Kathy Doubravsky
Ms. Kathy Edmond
Ms. Emma Garza
Ms. Alisha Gonyer
Ms. Sophia Gray
Ms. Vickie Hawkins
Ms. Deborah Monical
Ms. Beth Ochs
Ms. Carole Patty
Ms. Martha Rodriguez
Mr. Hector Sanchez
Ms. Mayra Sanchez
Mr. Rick Shannon Ms. Veronica Villalobos Ms. Kathy Yano



### Extra Compensation Assignment

<u>Mission Middle School;</u> assist with STAR testing preparation and administration; April 11, 2005 through May 27, 2005; appropriate hourly rate of pay; Funding Source: STAR Testing; \$1,500 total.

| Ms.<br>Ms.  | Amber Alkire<br>Kerry Blackwell<br>Chelsie daCosta | Ms.<br>Ms.  | Hilary Barnett<br>Lois Clark<br>Sue Ferraro | Ms.<br>Ms.  | Laura Beal<br>Molly Complin<br>Toni Fletcher |
|-------------|--|-------------|---|-------------|--|
|             | Billy Fong   |             | Ralph Garcia                                |             | Sam Gee                                      |
| Mr.         | John Gonzalez                                      | ${\tt Ms.}$ | Pam Grethen                                 |             | Stacy Heath                                  |
| Mr.         | Andrew Hernandez                                   |             | Jay Ishimoto                                | ${\tt Ms.}$ | Teri Jimenez                                 |
| ${\tt Ms.}$ | Marci Lee  | ${\tt Ms.}$ | Laura Lewis-McKay                           | ${\tt Ms.}$ | Jamie Lewison                                |
| ${\tt Ms.}$ | Laurie Ludwig                                      | Mr.         | Lyle McCollum                               | ${\tt Ms.}$ | Melissa Moberly                              |
| Ms.         | Amber Mooney                                       | ${\tt Ms.}$ | Ermine Nelson                               | Mr.         | Jeffery Norman                               |
| ${\tt Ms.}$ | Maria Nunez  | ${\tt Ms.}$ | Patty Pang                                  | ${\tt Ms.}$ | Joann Papavero                               |
| ${\tt Ms.}$ | Lori Pardon  | ${\tt Ms.}$ | Loretta Pearce                              | Mr.         | Dan Poelstra                                 |
| ${\tt Ms.}$ | Blanca Preciado                                    | ${\tt Ms.}$ | Susan Ridder                                | ${\tt Ms.}$ | Kari Rohr                                    |
| ${\tt Ms.}$ | Triza Samuel                                       | ${\tt Ms.}$ | Lorraine Sanchez                            | ${\tt Ms.}$ | Shelly Sinclair                              |
| Mr.         | David Solorio                                      | ${\tt Ms.}$ | Niki Stashuk                                | ${\tt Mr.}$ | Doug Stevens                                 |
| ${\tt Ms.}$ | Terri Stevens                                      | ${\tt Ms.}$ | Irene Stewart                               | ${\tt Ms.}$ | Maureen Thurman                              |
| ${\tt Ms.}$ | Judy Van Train                                     | ${\tt Ms.}$ | Rachel Weeks                                | ${\tt Ms.}$ | Janet Willard                                |
| Ms.         | Cynthia Wilson                                     | ${\tt Ms.}$ | Danae Yohonn                                | Mr.         | Ross Yohonn                                  |

<u>Jurupa Valley High School;</u> 2004-2005 extra duty compensation; department chairpersons; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$43,615 total.

| Ms. | Deb Bennett    | Ms. | Debbie Buckhout | Mr.         | Donn Cushing |
|-----|----------------|-----|-----------------|-------------|--------------|
| Ms. | Terri Foltz    | Mr. | Mark Gard       | Mr.         | Josh Lewis   |
| Ms. | Karen Martinez | Mr. | Rob Norwood     | ${\tt Ms.}$ | Julie Paul   |
| Mr. | William Pine   | Ms. | Julie Rosa      | Mr.         | Vince Tieri  |

Ms. Monica Werwee

<u>Jurupa Valley High School;</u> to administer distribute and collect STAR testing materials; April 25-29 and May 16-20, 2005; not tot exceed 3 hours per day each; appropriate hourly rate of pay; Funding Source: STAR Testing; \$700 total.

Ms. Ilsa Garza-Gonzalez Ms. Lauretta Wilson-Cortez

<u>Learning Center;</u> provide adult education instruction; April 11, 2005 through June 22, 2005; not to exceed 13 hours per week each; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$9,295 total.

Mr. John Hill Mr. Will Murray

Nueva Vista High School; 2004-2005 extra duty compensation; appropriate rate of pay; Funding Source: Unrestricted Resources; \$805 total.

Technology Coordinator

Mr. Doug Torbert



### Extra Compensation Assignment

Rio Vista High School; 2004-2005 extra duty compensation; appropriate rate of pay; Funding Source: Unrestricted Resources; \$2,015 total.

Technology Coordinator Testing Coordinator Principal's Designee Mr. Rich Torbert Mr. Rich Torbert Mr. Rich Torbert

### Leave of Absence

Teacher

Ms. Claudia Cortez 307 Rosalee Ave. Shafter, CA 93263 Unpaid Special Leave July 1, 2005 through June 30, 2006 without compensation, health and velfare benefits or increment advancement.

50% Teacher

Ms. Sarah Vigrass 1275 Nicola Dr. Riverside, CA 92506 Unpaid Special Leave
July 1, 2005 through
June 30, 2006 without
compensation, health and
welfare benefits or increment
advancement.

### Resignation

Resource Specialist

Mr. Billy Bush 14380 Laurel Dr. Riverside, CA 92503 Eff. June 22, 2005

50% Teacher

Ms. Sunny McGowan 29638 Serenity Lane Murrieta, CA 92563

Eff. June 22, 2005



### Personnel Report #18

### CERTIFICATED PERSONNEL

### Substitute Assignment

Teacher Mr. Derek Adams As needed

17370 Clear Spring Way Prospective Teacher Permit

Riverside, CA 92503

Teacher Ms. Eleanor Duque As needed

27054 Fina Ct. Prospective Teacher Permit

Moreno Valley, CA 92555

Teacher Ms. Erin Vigorito As needed

8440 Tamarind Ln. Prospective Teacher Permit

Riverside, CA 92509

Teacher Mr. Michael Wood As needed

733 W. Linden St. Prospective Teacher Permit

Riverside, CA 92507

### 39-Month Reemployment List

Teacher Ms. Laura Lewis-McKay Eff. May 21, 2005

17980 Spring View Ct. Riverside, CA 92503

Teacher Ms. Shirley Minnick Eff. March 25, 2005

3864 Beechwood Pl. Riverside, CA 92506

### CLASSIFIED PERSONNEL

### Short-Term/Extra Work

Categorical Services; assist categorical department with summer ELO registration mailings; April 6-8, 2005; not to exceed 24 hours each; appropriate hourly rate of pay; Funding Source: title I Basic Grants Low Income; \$1,000 total.

Bilingual Language Tutor Ms. Veronica Chavez Translator Clerk Typist Ms. Morena Diaz



Personnel Report #18

### CLASSIFIED PERSONNEL

### Short-Term/Extra Work

<u>Personnel Services</u>; provide assistance with JUSD teacher recruitment fair; March 14, 2005; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$164 total.

Activity Supervisor Clerk Typist Clerk Typist Ms. Linda Dalton
Ms. Christine Mele
Ms. Teresa Regalado

<u>Peralta Elementary;</u> 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources: \$275 total.

Instructional Aide/

Ms. Bertha Gonzalez

Bilingual Language Tutor

Stone Avenue Elementary; provide translation for parent meetings, newsletters; March 15, 2005 through June 20, 2005; not to exceed 25 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid- LEP; \$316 total.

Bilingual Language Tutor

Ms. Esther Fisher

<u>Jurupa Middle School;</u> serve as witness at expulsion hearing; March 2, 2005; not to exceed 4 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$45 total.

Activity Supervisor Activity Supervisor Ms. Barbara Christoffels Ms. Andrea Pastores

Mira Loma Middle School; provide childcare during parent classes; March 22, 2005 through June 21, 2005; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$707 total.

Instructional Aide

Ms. Ashley Criddell

<u>Mission Middle School;</u> assist with preparation and administration of STAR testing; April 11, 2005 through May 27, 2005; appropriate hourly rate of pay; Funding Source: STAR Testing; \$1,500 total.

Activity Supervisor Mr. Ricky Burton
Bilingual Language Tutor Ms. Reveca Gomez
Instructional Aide Ms. Cindy Hardy
Activity Supervisor Ms. Patricia Hewitt
Instructional Aide Ms. Margaret Morales
Activity Supervisor Ms. Racquel Ramirez
Activity Supervisor Ms. Heather Tavis
Bilingual Language Tutor Ms. Albertina Zamora



### CLASSIFIED PERSONNEL

### Short-Term/Extra Work

<u>Jurupa Valley High School;</u> provide tutoring to opportunity school students; March 20, 2005 through June 22, 2005; not to exceed 30 hours per month; appropriate hourly rate of pay; Funding Source: Partnership Academies Programs; \$1,700 total.

Opportunity School Assistant Ms. Virginia Valenzuela

<u>Jurupa Valley High School;</u> provide assistance with STAR testing; April 25-29 and May 16-20, 2005; not to exceed 30 hours each; appropriate hourly rate of pay; Funding Source: STAR Testing; \$1,700 total.

| Instructional | Aide | Mr.         | Todd Johnson    |
|---------------|------|-------------|-----------------|
| Instructional | Aide | ${\tt Ms.}$ | Janice Molletti |
| Instructional | Aide | ${\tt Ms.}$ | Cheryl Palermo  |
| Instructional | Aide | ${\tt Ms.}$ | Vicky Postil    |
| Instructional | Aide | ${\tt Ms.}$ | Linda Rodriguez |

<u>Learning Center;</u> provide additional support after school; March 23, 2005; not to exceed 1.5 hours; appropriate hourly rate of pay; Funding Source: Community Day School; \$13.50 total.

Ms. Tanya Michles

### Leave Of Absence

| Instructional Aide       | Ms. Cindy DeSantiago<br>11738 Fernwood Ave.<br>Fontana, CA 92337 | Unpaid Special Leave March 31, 2005 through June 24, 2005 without compensation, health and welfare benefits or increment advancement. |
|--------------------------|--|---|
| Campus Supervisor        | Mr. Stephen Fox<br>4080 Pedley Rd. #220<br>Riverside, CA 92509   | Unpaid Special Leave April 12, 2005 through June 24, 2005 without compensation, health and welfare benefits or increment advancement. |
| Bilingual Language Tutor | Ms. Antonia Sanchez<br>9842 Blanchard Ave.<br>Fontana, CA 92335  | Maternity Leave March<br>18, 2005 through May<br>5, 2005 with use of<br>sick leave and Unpaid   |

Special Leave May 5, 2005 through June 24, 2005 with benefits.

### Personnel Report #18

### CLASSIFIED PERSONNEL

### Promotion

| From Lead Night<br>Custodian to<br>General Maint. Journeyman | Mr. Gerry David Barber<br>1050 Barnes Ct.<br>Calimesa, CA 92320     | Eff. April 20, 2005<br>Work Year A  |
|--|---|-------------------------------------|
| From Activity Supervisor<br>To Custodian                     | Ms. Sylvia Holguin<br>4202 Pedley Rd.<br>Riverside, CA 92509        | Eff. April 20, 2005<br>Work Year A  |
| From Custodian<br>To General Maint. Journeyman               | Mr. Matthew Pifer<br>20199 Princeton Ave.<br>Riverside, CA 92507    | Eff. April 20, 2005<br>Work Year A  |
|  | Regular Assignment  |                                     |
| Custodian  | Mr. Earl Armbruster<br>7402 Pheasant Run Rd.<br>Riverside, CA 92509 | Eff. April 20, 2005<br>Work Year A  |
| Bilingual Language Tutor                                     | Ms. Dora Chavez<br>18755 Wrangler Dr.<br>Bloomington, CA 92316      | Eff. April 20, 2005<br>Work Year E1 |
| Custodian  | Ms. Sabrina Romero<br>6414 Mann Ave.<br>Mira Loma, CA 91752         | Eff. April 20, 2005<br>Work Year A  |
| Campus Supervisor  | Ms. Sherrie Saterfield<br>7807 Whitney Dr.<br>Riverside, CA 92509   | Eff. April 20, 2005<br>Work Year E1 |
|  | Resignation   |                                     |
| Instructional Aide<br>HS/PS                                  | Ms. Delia Aguilera 5684 Tilton                                      | Eff. June 16, 2005                  |

Riverside, CA 92509



### Personnel Report #18

### CLASSIFIED PERSONNEL

### Substitute Assignment

| Custodian           | Ms. Cheryl Belcher<br>7721 Mission Blvd. #18<br>Riverside, CA 92509          | As needed |
|---------------------|--|-----------|
| Custodian           | Mr. Favio Diaz<br>2851 S. La Cadena Dr. #238<br>Colton, CA 92324             | As needed |
| Activity Supervisor | Ms. Patricia McMillan<br>9129 64 <sup>th</sup> St.<br>Riverside, CA 92509    | As needed |
| Clerk Typist        | Ms. Jody Lyn Morris<br>8729 Galena St.<br>Riverside, CA 92509                | As needed |
| Activity Supervisor | Ms. Carla Reynolds<br>6399 Lansing Dr.<br>Riverside, CA 92509                | As needed |
| Clerk Typist        | Ms. Christina Rodriguez<br>10095 54 <sup>th</sup> St.<br>Riverside, CA 92509 | As needed |
| Instructional Aide  | Ms. Natalie Scott<br>6040 Moraga Ave.<br>Riverside, CA 92509                 | As needed |
| Clerk Typist        | Ms. Vickie Williams<br>7459 Mt. Vernon<br>Riverside, CA 92504                | As needed |

### Termination

| Instructional Aide | Employee # 180089 | Eff. April 1, 2005 |
|--------------------|-------------------|--------------------|
| (Probationary)     |                   |                    |



### OTHER PERSONNEL

### Short-Term/Extra Work

<u>Personnel Services;</u> act as interim principal due to vacancy; March 21, 2005 through June 2005; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$22,250 total.

Retired Superintendent

Ms. Benita Roberts

Jurupa Middle School; assist in training new secretary; April 2005 through June 2005; not to exceed 160 hours; appropriate hourly rate of pay; Funding Source: II/USP; \$2,640 total.

Training Assistant

Ms. Pat Hernandez

<u>Jurupa Valley High School;</u> stipend for spring coaching; February 2005 through May 2005; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$31,685 total.

Head Track & Field Coach
Asst. Tennis Coach
Asst. Track & Field Coach
Head Tennis Coach
Asst. Baseball Coach
Asst. Baseball Coach
Asst. Swim Coach
Asst. Softball Coach
Head Golf Coach
Asst. Baseball Coach
Mr. Brady Kocher
Asst. Softball Coach
Mr. Bill Pine
Asst. Baseball Coach
Mr. Mark Saugstad
Head Baseball Coach
Head Softball Coach
Mr. Ric Slagle
Head Softball Coach
Asst. Track & Field Coach
Mr. Allen Umbarger

Rubidoux High School; stipend for spring coaching; Spring 2005; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$42,505 total.

Asst. Swim Coach
Asst. Track & Field Coach
Asst. Softball Coach
Head Tennis Coach
Asst. Track & Field Coach
Asst. Track & Field Coach
Asst. Track & Field Coach
Head Track & Field Coach
Head Track & Field Coach
Asst. Track & Filed Coach
Asst. Track & Filed Coach
Asst. Track & Filed Coach
Head Swim Coach
Asst. Swim Coach
Asst. Baseball Coach
Head Baseball Coach
Head Softball Coach

Asst. Baseball Coach Asst. Softball Coach

Head Golf Coach

Mr. Juan Delgado
Mr. Sam Drapiza
Mr. Sam Gee
Mr. Matt Gomez
Ms. Kim Graf
Mr. Jay Hammer
Mr. David Jackson
Mr. Brian Kendall
Ms. Giselle Kendall
Mr. Daniel Kleveno
Mr. Tim Kleveno
Mr. Al Martinez
Mr. John Mosher
Ms. Amber Riley

Mr. Daniel Bosch

Mr. Kent Bukarau



### OTHER PERSONNEL

### Short-Term/Extra Work

Youth Opportunity Center; students enrolled in Youth Opportunity program in accordance with WIA program guidelines; April 2005 through June 2005; not to exceed 120 hours each; appropriate hourly rate of pay; Funding Source: Work Force Investment Opportunity; \$2,295 total.

Student Worker

Mr. Antoine Bell

Youth Opportunity Worker

Ms. Hollymae Quinones

Student Worker

Mr. Rory Welch

The above actions are recommended for approval:

Lois J. Nash, Assistant Superintendent-Personnel Services



### RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL April 4, 2005

The current agreement with the California Employees Association Jurupa Chapter #392 provides that negotiations on Article 14-Classified Salary Schedules and Ranges, and Article 16-Health and Welfare Benefits shall be reopened for the 2004-2005 school year. Also, either party may select two additional topics to reopen during the 2004-2005 school year.

CSEA has notified the Board of its intent to reopen Article 11-Absences and Leaves and Article 13-Application of Classified Salary Schedule. The District proposes that the 2002-2005 Classified Bargaining Agreement be continued as it stands except for the following necessary technical and grammatical adjustments and areas of interest to the District as follows:

1. Adjust 2004-2005 salaries and health and welfare benefits in amounts to be determined when information about the District's financial condition is clearer.

### 2. Article 8 – Grievance Procedure

The District has an interest of revising current Classified Collective Bargaining Agreement language to adjust the Level I and Level II grievance timelines.

The District has an interest in revising Classified Collective Bargaining Agreement Language to further define elements of Level 4 of the grievance process.

### 3. Article 22 – <u>Duration</u>

The District has an interest in extending the duration of the current Classified Collective Bargaining Agreement through June 30, 2006.





### WILLIAMS SETTLEMENT QUARTERLY UNIFORM COMPLAINT REPORT SUMMARY

(For submission to school district governing board and county office of education)

| District Name:                     | Jurupa Unified So                           | chool District               |                                     |
|------------------------------------|---|------------------------------|-------------------------------------|
| Quarter covered by                 | this report: (e.g., January -M              | arch 2005) January           | - March 2005                        |
| Please fill in the follo           | owing table. Enter "0" in an                | y cell that does not apply   |                                     |
| instructional                      | Number of complaints<br>received in guarter | Numberoficomplaints resolved | Number of complaints<br>unresolved! |
| <b>dvate</b> nialist<br>Facilities | 0   | 0                            | 0                                   |
| Tiearcheir Warenney zin            | 1   | 1                            | 0                                   |
| Misassignneni<br>Tiotals           | 0   | 0                            | 0                                   |
|                                    | 1   | 1                            | 0                                   |
| *Please subn                       | nit information on complaint                | s and reasons why they v     | vere unresolved.                    |
| Submitted by:                      |   |                              | 4                                   |

Please return no later than 10 days after the end of the Quarter to:

Director, Administrative Services

Antonio Arredondo Jr. Riverside County Office of Education P.O. Box 868 Riverside, CA 92501

Steve Eimers

Name

Title

Signature



# JURUPA UNIFIED SCHOOL DISTRICT 2005 GRADUATION AND PROMOTION EXERCISES

| SCHOOL                                  | TIME AND PLACE   | BOARD OF EDUCATION * AD         | <u>ADMINISTRATORS</u> |
|---|--|---------------------------------|-----------------------|
| Jurupa Middle School<br>Promotion       | Tuesday, June 21, 2005, 10:00 a.m.<br>Jurupa Middle School Panther Park  | (Mary Burns)                    |                       |
| Mission Middle School<br>Promotion      | Tuesday, June 21, 2005, 9:30 a.m.<br>Mission Middle School Quad          | (Sam Knight)                    |                       |
| Mira Loma Middle School<br>Promotion    | Tuesday, June 21, 2005, 10:00 a.m.<br>Mira Loma Middle School P.E. Field | (Michael Rodriguez)             |                       |
| Jurupa Valley High School<br>Graduation | Tuesday, June 21, 2005, 6:00 p.m.<br>Jurupa Valley H.S. Football Field   | (John Chavez)**<br>(Mary Burns) |                       |
| Rubidoux High School<br>Graduation      | Tuesday, June 21, 2005, 7:00 p.m.<br>Edward E. Hawkins Stadium (RHS)     | (Michael Rodriguez) 2005        |                       |
| Nueva Vista High<br>Graduation          | Wednesday June 15, 2005, 6:00 p.m.<br>University of California Theater   | (Sam Knight)** 2005             |                       |
| Jurupa Valley High<br>Awards Night      | Tuesday, June 14, 2005, 7:00 p.m.<br>Jurupa Valley High Gym              | Elliott Duchon<br>Paul Jensen   | on<br>n               |
| Rubidoux High<br>Awards Night           | Thursday, June 16, 2005, 6:30 p.m.<br>Rubidoux High School Gym           | Elliott Duchon<br>Paul Jensen   | on<br>n               |

Caps and Gowns: Mr. Harris, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez, Mr. Duchon, Mr. Jensen
 Board members not in the ceremony but in attendance placed let the principal know you are present for intr

<sup>\*\*</sup> Board member receiving Class of 2005



4/18/05 ED/bh

Board members not in the ceremony but in attendance please let the principal know you are present for introduction purposes.