

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA**

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Sam Knight, Clerk Mary Burns Carl Harris Mike Rodriguez
SUPERINTENDENT Elliott Duchon

MONDAY, MARCH 21, 2005
EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #05-173, #05-167, #05-172, #05-179, #05-183, #05-192, #05-141, #05-164, #05-165, #05-166, #05-169, #05-171, #05-174, #05-177, #05-178.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Employee Groups: National Education Association-Jurupa and California School Employees' Association. Name of Agency Negotiator: Assistant Superintendent Personnel Services.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez

Roll Call Student Board Members: Jessica Acosta, Amber Espinoza

Flag Salute

(President Chavez)

Inspirational Comment

(Mr. Knight)

1. Student Reports

- a. Welcome 2004-05 Student Board Members (Mr. Duchon)

The Board welcomes Amber Espinoza, Jurupa Valley High Student Board Member, and Jessica Acosta, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

- * a. Recognize Jurupa 2005 Science & Engineering Fair Winners (Dr. Kinnear)

On Thursday, March 3, 2005, two hundred and twenty-nine (229) elementary and secondary students entered their projects in the District's 19th Annual Science and Engineering Fair. These students' projects were selected from hundreds of entrants in local fairs held at various schools in the district during the month of February. Twenty-three (23) first place students from the Intermediate, Junior, and Senior Divisions will be entered in the Inland Science and Engineering Fair to be held at the National Orange Show, San Bernardino, April 19-20, 2005. Community awards were presented by Western Municipal Water District to Nicole Schager (Junior Division) and William Rendall (Senior Division) for their projects. Judges for the district competition included both staff and community volunteers. Mr. Vince Rosse, teacher from Rubidoux High School, served as coordinator of the event. The list of winners in their division is included in the supporting documents. Information only.

- b. Recognize Cesar Chavez Day (Mr. Jensen)

The *Chavez Day of Service and Learning*, made possible by the passage of Senate Bill 924 during the 2000 legislative session, will be celebrated this year on March 31, 2005. This day was established to commemorate the life and work of Cesar Chavez in recognition of his many contributions to the lives of farm workers and as the founder of the United Farm Workers Union. Cesar Chavez once said, "Grant me the courage to serve others, for in service there is true life," and "The end to all education should surely be service to others." With this in mind, a web site has been established offering suggestions for school officials and community leaders to provide them with ideas for giving back to our communities in commemoration of his achievements. Schools in the District have been encouraged to celebrate his life and contributions through a variety of programs and activities such as art contests, library displays, classroom presentations, guest speakers, research papers, oral presentations, and special lessons. Information only

c. Recognize "Best of the Best" for February 2005 – Employee Recognition Program

(Ms. Elzig)

Outstanding nominations were received from employees throughout the District recommending a colleague for February's "Best of the Best" employee. Selected as winners for the month of February are Ms. Lucinda Rutten, Administrative Secretary in Administrative Services, and Mr. Jay Hakomaki, Teacher at Jurupa Middle School.

Ms. Lucinda Rutten has been with the Jurupa family since 1989 where she started as a Clerk Typist. She has moved from High School Assistant Principal's Secretary to Elementary Secretary to her position now in Administrative Services. Lucinda handles a variety of tasks including the numerous student transfer requests, home hospital teacher placements as well as the SARB committee and monitoring class size numbers. All of her duties are performed in a professional manner while maintaining her vibrant personality. We are fortunate to have Lucinda Rutten on the Jurupa team.

Mr. Jay Hakomaki teaches Band, Video Production and Honors Social Studies at Jurupa Middle School. He also leads the award-winning drum line. For the past two years Jay has gone out of his way to produce videos for Jurupa Middle that captures the events of the year. In working with his Video Production students, he has produced several informative videos for staff and student use. Mr. Hakomaki, in cooperation with other staff members, has put a lot of time and energy into improving the look, feel and culture at Jurupa Middle. We are delighted to recognize him tonight.

Those selected for honorable mention are:

Francisca Corcoles	Activity Supervisor	Troth Street
Connie Garcia	Transportation Technician	Transportation
Cindy Hardy	Instructional Aide	Mission Middle
Maria Martin	Bilingual Language Tutor	Sunnyslope
Heather Smith	Instructional Aide	Learning Center
Scott Hill	Teacher	Jurupa Middle
Gaye King	Teacher	Jurupa Middle
Danielle Richardson	Teacher	Mira Loma Middle
Margaret Whitmore	Teacher	Troth Street

Information only.

3. Administrative Reports and Written Communications

- a. Accept Initial Bargaining Proposal from California School Employees Association (Mrs. Nash)

CSEA Leadership has indicated that it will be announcing its contract re-opener proposals for the 2004-2005 school year at tonight's meeting. It is recommended that the Board receive the proposal and withhold comment at this time. A public hearing on the proposal will be scheduled for a future Board meeting.

- * b. Announce Date - Preliminary Selection Meeting - Renaming New High School (Mr. Duchon)

At the January 18, 2005 meeting, the Board determined to use the process submitted by Dr. Ed Hawkins (contained in the supporting documents) for renaming the New High School. Names were submitted to the Superintendent's office during a one-month period, February 1, 2005 through March 1, 2005. The names and reasons for submitting the names are in the process of being combined, consolidated and reviewed by a committee selected by the Superintendent. A complete list of the information will be provided to Board members on March 25, 2005. Following a review of the names submitted by the public, the Board will participate in a Preliminary Selection Meeting on April 4, 2005. At this meeting, the Board will reduce the names to five or fewer. These names will be publicly posted in preparation for a Public Hearing and Final Selection of a name for the New High School on April 18, 2005. Information only.

- c. Review Report on District Mission Statement, Goals and Belief Statements (Mr. Duchon)

The Board adopted a District Mission Statement, Goals and Belief Statements several years ago, as per Board Policy 9000. At the February 22, 2005 meeting, the Board determined that it would be appropriate to revisit these statements and goals, provide an opportunity for community input and schedule a Study Session to discuss suggested revisions.

The Superintendent has met with a small committee that is planning a day for community input. The day would be structured in such a way as to invite members of the community to provide input on the District's Mission Statement, Goals and Belief Statements. Following that process, the Committee would take the information provided by the community and write a draft Mission Statement, Goals and Belief Statements for the Board to consider. The Superintendent will provide updates and information on the progress of this committee. It is anticipated that this day for community input would take place near the end of the school year. Information only.

- d. Other Administrative Reports and Written Communications (Mr. Duchon)

4. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda:

Committees

- | | |
|-------------------|---------------------------------------------------|
| Mr. Rodriguez: | →Budget Committee |
| Mr. Knight: | →Consolidated Application Advisory Committee |
| | →Education Technology Plan Committee |
| | →Facility Funding Committee |
| | →Library Plan Revision Committee |
| | →Rubidoux High School Blue Ribbon Committee |
| Mrs. Burns: | →Best of the Best Employee Recognition Committee |
| | →Budget Committee |
| | →Library Plan Revision Committee |
| | →Rubidoux High School Blue Ribbon Committee |
| | →Vocational Education Advisory Committee |
| Mr. Harris: | →Facility Funding Committee |
| President Chavez: | →Education Technology Plan Committee |
| | →English Learner Advisory Committee |
| | →County Committee on School District Organization |

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-8 as printed.

- * 1. Approve Minutes of March 7, 2005 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Carpenter)
- * 4. Payroll Report (Mrs. Lauzon)
- * 5. Agreements (Mrs. Carpenter)
- 6. Accept Donations (Mrs. Lauzon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Parents of third grade students at Camino Real Elementary School wish to donate \$712.20 with the request the funds pay expenses for a student field trip.

E.M.R. Product wishes to donate \$500.00, with the request the funds be used to purchase student incentives for Camino Real Elementary School.

The Indian Hills Elementary School PTA wishes to donate \$590.99 to pay for Spelling Bee trophies (\$22.46); PTA copy costs (\$234.68); visitor badges (\$237.95); and Science Fair ribbons (\$95.90).

Parents of sixth grade students at Indian Hills Elementary School wish to donate \$589.00 with the request the funds pay expenses for student field trips.

Peralta Elementary School parents wish to donate funds to pay expenses for various class field trips: first grade, \$337.50; second grade, \$184.00; fourth grade, \$194.05.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

- * 7. Approve Non-Routine Student Field Trip Request from Pedley Elementary (Mr. Jensen)
Ms. Cindy Jensen, Ms. Shelly Puckett, Ms. Angela Wimbursh, Ms. Sue Thompson, and Ms. Katherine Laag, teachers at Pedley Elementary School, are requesting approval to travel to San Diego Wild Animal Park with one hundred five (105) first grade students on Thursday, March 31, 2005. The purpose of the trip is to understand how animals grow and develop and how to classify them in groups. Travel will be by district vehicle; staff members and parent volunteers will provide supervision; and **PTA and School Improvement Funds will pay costs**. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Cindy Jensen, Ms. Shelly Puckett, Ms. Angela Wimbursh, Ms. Sue Thompson, and Ms. Katherine Laag to travel to San Diego Wild Animal Park with one hundred five (105) first grade students on Thursday, March 31, 2005.

- * 8. Adopt Resolution #2005/31, Authorization to Conduct Surplus Sale (Mrs. Lauzon)
Throughout the year, the Warehouse accumulates surplus items throughout the District that are old, obsolete, non-repairable or uneconomical to repair. A list of such items is included in the supporting documents. Education Code Section 17545 states that the governing board of any school district may sell for cash any personal property belonging to the district if the property is not required for school purposes, or if it should be disposed of for the purpose of replacement, or if it is unsatisfactory or not suitable for school use. The board shall sell the property to the highest responsible bidder. Education Code Section 17546(a) allows that items, whether one or more, which do not exceed a value of \$2,500 may be sold at private sale without advertising. Section 17546(b) allows that any items having previously been offered for sale pursuant to Section 17545, for which no qualified bid was received, may be sold at private sale without advertising; and Section 17546(c) allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump. The list of items included in the supporting documents exceeds \$2,500 in value and Administration recommends the Board approve Resolution #2005/31, Authorization to Conduct Surplus Sale, and direct the Director of Centralized Support Services to dispose of the unsold items pursuant to Education Code 17546 either by private sale, donation to a charitable organization or disposed of in the local public dump.

* B. Certify 2004/2005 Second Interim Report (Mrs. Lauzon)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB 1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well. The Second Interim Report is now due, and it is included in the supporting documents. The purpose of the Second Interim Report is to provide updated budget revisions to the operating budget and the differences appear in Column E of the Interim Report documents. Several revisions are incorporated in the Second Interim Report. The most significant are as follows:

REVENUE/SOURCES

Unrestricted Increase **+ 114,001**

This amount is the net result of an increase in revenue limit for adjustments to the PERS Reduction and Unemployment Insurance increase (\$26,925); a decrease in Federal Revenues for a reduction in MAA funding (\$-150,000); an increase in State Revenues for additional funds from Mandated Cost Reimbursements (\$23,119), for additional funds from the STAR Testing Reimbursement (\$41,226) and the adjustment to the lottery (\$61,695); and for an increase in Other Local Revenues for interest (\$70,000), an increase in Donations (\$40,986) and an increase for the adjustment to the Healthy Start Program (\$50).

Restricted Decrease **- (2,462,007)**

This amount is the net result of increased Special Project funding (362,993), offset by estimated deferred revenue (-2,825,000).

Net Decrease in Revenue **- (2,348,006)**

EXPENDITURES/USES

Unrestricted Decrease - (1,369,291)

This amount is the net result of increases and decreases in all expenditure categories. Included are the expenditure adjustments for the management increases and the required fixed costs for the salary increase approved by the Board in February 2005 and salary adjustments. It reflects the adjustments for savings in the utilities and the increased indirect savings due to the additional cost for the restricted programs, as well as the projected adjustment for the proposed carryovers in the site allocation budgets.

Restricted Decrease - (3,060,188)

This amount includes the expenditure adjustments to categorical projects for increased funding, offset by estimated carryovers (235,188) and deferred revenue (2,825,000).

Net Decrease in Expenditures - **(4,429,479)**

ESTIMATED RESERVE

As a result of these adjustments, the Unrestricted Reserve is now projected to be \$5,206,189 or 3.648% of total expenditures. Not included in this total is the estimated carryover for the Donations for Health & Welfare reserves, which has been set aside as a designated reserve. The Restricted Reserve is now projected to be \$1,091,961 in estimated carryover for Categorical Programs. It is important to note that the 2004/2005 salary negotiations have not been concluded for Certificated, Classified, Confidential and Management personnel, and any other salary improvements for employees would have to be funded from the unrestricted reserves.

MULTI-YEAR BUDGET PROJECTION

Following the Second Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2005/06 and 2006/07. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures. The multi-year projection indicates that the District will be able to maintain a 3.832% Unrestricted Reserve of about \$5.7 million for 2005/06. By 2006/07, the projection indicates an increase in the Unrestricted Reserve of about \$2,964,078 to a total of about \$8.6 million, or a 5.754% Unrestricted Reserve. These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 2004/2005 and two subsequent fiscal years.

- * **C. Adopt Resolution No. 2005/34, Expenditure of Excess Funds** (Mrs. Lauzon)
- Throughout the school year, the Business Office monitors and adjusts the various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action, the Board approves adding or reducing revenue to the budget for various purposes. Since the approval of the first interim on December 6, 2004, the District has received revenue adjustments in the amount of \$476,994, as identified below. Of this total, \$72,965 is unrestricted and will increase the unrestricted reserve. The remaining balance of \$404,029 is restricted in its use and offsetting expenditures are adjusted in these funds. Administration recommends that the Board adopt Resolution #2005/34 for Expenditure of Excess Funds.

UNRESTRICTED

General Fund Unrestricted – Fund 03

Revenue Limit (Increase for adjustments to SUI and PERS Reduction)	26,925
Federal Decrease MAA Funding	(150,000)
Mandated Cost Claims	23,119
STAR Funding	41,226
Lottery Adjustment	61,695
Interest Income	70,000
Donations	40,986
Healthy Start Donation	50
Total Unrestricted	<u>\$114,001</u>

RESTRICTED

General Fund Restricted – Fund 06

Community Day School	133,889
Title I	41,411
Special Education, Local Assistance	225,264
Title II Teacher Quality	17,878
Title II Enhancing Education	164,717
Head Start	2,120
Medi-Cal Billing	21,920
English Language Acquisition Program (ELAP)	240,800
Lottery – Restricted	27,738
Special Education	(595,071)
Agricultural Vocational Incentive Grants	6,000
Economic Impact Aid – LEP	705
Instructional Materials – Grade K – 8	19
Instructional Materials Realignment	220
Partnership Academies Programs	(22,950)
Home to School Transportation	11,646
Special Education Transportation	14,866
II/USP: SAIT Corrective Action Grant	5,850
BTSA	65,971
Total Restricted	<u>\$362,993</u>

TOTAL

476,994

- * **D. Discuss Board Policies and Regulations, 9000-9150 Series** (Mr. Duchon)
 The Board has been furnished with a draft copy of the 9000 Board Policy section, which are updated and revised in accordance with existing law. The Board requested a second review of the Board Policies and Regulations, 9000-9150 in order to allow for further discussion. This section of Board Policies and Regulations will appear on the next Agenda for adoption. The remaining 9000 series will be brought in sections at subsequent meetings. The Board should submit any changes to the Superintendent regarding Board Policies and Regulations 9000-9150. Discussion only.
- * **E. Adopt Resolution No. 2005/33, Amending Resolution No. 2005/30, Resolution Declaring Necessity for Proposed Jurupa Unified School District Community Facilities District No. 4 to Incur a Bonded Indebtedness** (Mrs. Lauzon)
 At the March 7th Board meeting, a Resolution Declaring Necessity for Proposed Jurupa Unified School District Community Facilities District No. 4 to Incur a Bonded Indebtedness was approved by the Board. Included in this resolution was information regarding the scheduled public hearing date on the proposed bonded indebtedness for CFD No. 4. The date stated in the resolution was March 7, 2004, which is incorrect. The correct date for the public hearing is April 18, 2005. Administration recommends that the Board adopt Resolution No. 2005/33, amending Resolution No. 2005/30, Resolution of Necessity.
- F. Approve Purchase of Classroom Furniture for New High School** (Mrs. Lauzon)
 Jurupa Unified School District wishes to purchase the classroom furniture listed below to be delivered and installed at the New High School. **These items will be purchased out of Furnishing, Furniture and Equipment funds from Measure C and the State School Building Program for the High School #3 construction project.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Quotes were received for the following items:

1,390 – Zuma Student Chairs

Virco	\$ 45,036.00
Boise/OM Workplace	\$121,363.10
Culver-Newlin - Zuma chair not quoted	
Hertz Furniture - Zuma chair not quoted	

120 - 6' Maple Wood Bookcases

Oak Tree Products	\$ 22,627.50
DeFoe 4Kids Furniture	\$ 34,781.70
Jones-Campbell	\$ 52,366.50

Administration recommends the Board authorize the purchase of the 1,390 Zuma Student Chairs from Virco in the amount of \$45,036.00 (tax included) and 120 6' Maple Wood Bookcases from Oak Tree Products in the amount of \$22,627.50 (tax included).

G. Approve Purchase of Six Trucks for the Maintenance Department

(Mrs. Lauzon)

On February 22, 2005, the Board approved a request for the advertisement/solicitation of bids for up to six maintenance vehicles to replace 23-35 year-old vehicles. The trucks will be purchased from Pioneer Ford, using the CalSAVE Monterey County Office of Education Bid (Agreement #AEPA 01 CSV-1065-200401-BID). CalSAVE is sponsored by the Monterey County Office of Education and was launched in November 1999, as C-SMART. CalSAVE was originally funded by the California Department of Education (CDE) as one of the initiatives under the Department's Statewide Educational Technology Services (SETS) program. **This purchase will be funded by the Routine Maintenance Fund.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

<u>Description</u>	<u>Unit Cost</u>	<u>Extended cost</u>
Two Ford F250 pickup trucks	\$17,240.30	\$ 34,480.60
Three Ford F250 trucks with 8' workbody	\$22,629.24	\$ 67,887.72
One Ford F350 truck with 9' workbody	\$25,042.55	\$ 25,042.55
Total cost six trucks (including tire & sales tax)		\$137,315.21

Administration recommends the Board authorize the purchase of six maintenance trucks from Pioneer Ford in the amount of \$137,315.21 (tax included).

H. Approve Purchase of OCE 2060 Copier for Education Services Department (Mrs. Lauzon)

In order to meet the demands of several departments that now fall under the Education Services Division, the Education Services Department requests permission to purchase an OCE 2060 Digital copier. This copier will replace the current machine (Canon NP6221) which was purchased in January of 1999 by the Language Services Department for small volume use. After the relocation to the new Education Center, the Language Services Department was incorporated into the Education Services Division and the copier was then used by several other departments in the division, thereby greatly increasing the volume of copying. The technician who services this machine has informed us that the parts are obsolete and that, at some point, he will no longer be able to make needed repairs. **This copier will be purchased using Title II and Title III funds.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

The following are the quoted prices received:

OCE	2070	\$22,764.34
OCE	2060	\$20,680.46

Administration recommends the Board authorize the purchase of an OCE 2060 copier from OCE Systems, in the amount of \$20,680.46 (tax included).

I. **Approve Moving Services Company to Relocate Rubidoux High to New High School**

Jurupa Unified School District wishes to arrange for a moving services company to relocate Rubidoux High School to the New High School. **This service will be purchased with Measure "C" funds.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval. Quotes were received as follows:

Burgess	\$55,000.00
VIP Transport, Inc.	\$39,306.58
Tangram	No bid

Administration recommends the Board approve a moving services company, VIP Transport, Inc., to relocate Rubidoux High School to the New High School at a cost of \$39,306.58 (tax included)

* J. **Adopt Resolution No. 2005/32, Approving and Authorizing Execution of Two School Facilities Mitigation Agreements** (Mrs. Lauzon)

The Board of Education has been presented with offers from Capstone Real Estate Ventures (CRV) Jurupa 50 and Jurupa Hills 80, LP to enter into agreements entitled School Facilities Mitigation Agreement; one each with CRV Jurupa 50 and Jurupa Hills 80, LP. Copies of the Mitigation Agreements have been included in the Supporting Documents.

The development proposed by CRV Jurupa 50 is located north of Baldwin Avenue to the terminus of Kachina Drive and will have **51 homes** in the development. The development proposed by Jurupa Hills 80, LP is located south of Jurupa Road and east of Camino Real and will have **80 homes** in the development. As Board Members are aware, the District facilities are at or near maximum capacity, and currently the district is anticipating growth of over 400 pupils in each of the next several years. Although the District assesses a fee currently of \$3.43 per square foot on new residential development, this fee has not been adequate to mitigate the impact of growth. If current developer fees were collected on these homes in lieu of a CFD agreement, the maximum amount collected would be \$1,715,182 compared to the \$2,215,235 generated by the mitigation agreement; this will generate an additional \$500,053 for the school district.

CRV Jurupa 50 and Jurupa Hills 80, LP, agree to pay a higher fee of \$4.43 per square foot per single family dwelling for school facilities than the statutory stated amount. Both companies propose to form a Community Facilities District (CFD), commonly known as the "Mello-Roos Community Facilities Act of 1982", with the purpose of levying a special tax and/or selling bonds in an amount sufficient to pay for the design, acquisition and construction of the needed public school facilities of the District, which will benefit the project properties.

Administration recommends that the Board adopt Resolution No. 2005/32, Approving and Authorizing Execution of the School Facilities Mitigation Agreements with CRV Jurupa 50 and Jurupa Hills 80, LP.

K. Approve Finding Value of and Sale of Scrap Metal in Transportation Yard

(Mrs. Lauzon)

Scrap metal has accumulated in the Transportation yard over time and takes up space needed for other purposes. This scrap includes old, worn-out parts, including such items as old wheel drums, master cylinders, shock absorbers, radiator cores, and heater cores.

The current accumulated scrap may be sold to a scrap hauler for approximately \$60.00, who will then remove it from the yard. Per Education Code 17546(a), "If the Governing Board, by a unanimous vote of those members present, finds that the property, whether one or more items, does not exceed in value the sum of two thousand five hundred dollars (\$2,500), it may be sold at private sale without advertising, by any employee of the district empowered for that purpose by the Board."

Administration recommends the Board find that the property does not exceed in value the sum of two thousand five hundred dollars (\$2,500) and authorizes the Interim Director of Transportation to sell the property without advertising.

**** L. Act on Student Discipline Cases**

(Mr. Duchon)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and (*SCORE*) the *School and Community OutREach Team* for follow-up:

SUSPENDED EXPULSION CASE:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-173** for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Spring Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation for the term of the expulsion order. The pupil shall be assigned to Mira Loma Middle School. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 20, 2005.

EXPULSION / SUSPENDED EXPULSION CASES:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-167** for violation of Education Code Sections 48900 (a1), (o) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in **June**, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.

2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-172 for violation of Education Code Sections 48900 (a1), (k), (.4) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-179 for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1), (b), (e) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-183 for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Jurupa Community School, operated by the Riverside County Office of Education, and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-192 for violation of Education Code Sections 48900 (g) and 48915 (e) for the Spring Semester 2005 and Fall Semester 2005. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2005 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 17, 2006.

EXPULSION CASES:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-141 for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1), (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-164** for violation of Education Code Sections 48900 (c), (k) and 48915 (a3), (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-165** for violation of Education Code Sections 48900 (a1), (b) and 48915 (a2), (b), (c2) for one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before March 20, 2006.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-166** for violation of Education Code Sections 48900 (a1), (b), (k) and 48915 (a2), (b), (c2), (e) for one calendar year. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before March 20, 2006.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-169** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-171** for violation of Education Code Sections 48900 (f), (h), (k) and 48915 (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#05-174** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-177 for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.
9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #05-178 for violation of Education Code Sections 48900 (f), (g), (k) and 48915 (b), (e) for the Spring Semester 2005 and Fall Semester 2005. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 17, 2006.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

M. Act on Personnel Matters

- * 1. Approve Personnel Report #16 (Mrs. Nash)
Administration recommends approval of Personnel Report #16 as printed subject to corrections and changes resulting from review in Closed Session.
- * 2. Approve Reinstating the Position of Assistant Director- Maintenance and Operations and Establish Salary (Mrs. Nash)
 The maintenance department has experienced an increase in workload due to recent legislation and upcoming construction projects. The Williams settlement requires internal site evaluation and county inspection for all school sites. In addition, over the next four years the district will have construction of three elementary schools, one middle school and five modernization projects. In order to effectively oversee these projects and remain compliant with new legislation, administration recommends reinstating the management position. This position will be fully funded from the Restricted Routine Maintenance Fund.
Administration recommends the reinstatement of the position of Assistant Director of Maintenance and Operations at Range VIII of the management salary schedule.
- * 3. Approve Adjusting Salary Range for Network Manager Position (Mrs. Nash)
 The District has experienced difficulty retaining a qualified, highly skilled employee in the position of Network Manager. In the past two years, two employees left the position (one only after three months) for similar positions at higher salaries. The district recruited for the position of Network Manager again in November 2004. An aggressive recruitment was conducted however failed to produce any qualified candidates. A benchmark study was completed and identified salary as the primary barrier in both recruiting and retaining for the position. Administration recommends salary for position of Network Manager be adjusted from classified management Range VI to Range VIII.

ADJOURNMENT

Jurupa Unified School District 2005 Science Fair Results

PLACE	LAST NAME	FIRST NAME	SCHOOL	PROJECT TITLE
Primary Consumer Science				
1st	Navarro	Naomi	Troth Street	Which Alternative Fuel Travels The Farthest?
2nd	Boersma	Mira	Granite Hill	What Gets Grass Stains Out Better?
3rd	Oakden	Valerie	Van Buren	What Will Show Up More, Heads or Tails?
Primary Earth Science				
1st	Kolb	Sierra	Stone Avenue	How Do Stalactites And Stalagmites Grow?
2nd	Mendez-Cesenas	Alan	Stone Avenue	Playing With Shadows.
3rd	Khan	Rashad	Van Buren	What Makes The Best Fossil?
Primary Life Science				
1st	De La Cruz	Brittenny	Glen Avon	Which Material Will Make Seeds Grow Faster?
2nd	Hernandez	Frida	Indian Hills	Can Food Coloring Change The Color Of A White Flower?
	Tolentino	Nicole	Indian Hills	Can Food Coloring Change The Color Of A White Flower?
3rd	Medina	Ashley	Granite Hill	Talking To Plants.
Primary Physical Science				
1st	Vallejo	Alex	Sunnyslope	Testing GL-X200 Rocket Changing The Amount OF Fins On The Body Tube Of The Rocket.
2nd	Galvin	Ethan	Indian Hills	What Metal Will Rust The Fastest: Steel, Copper Or Brass?
3rd	Burt	Andrew	Indian Hills	How Many Days Does It Take For Salt Crystals To Grow?
Intermediate Biology/Animals				
**1st	Berkes	Valerie	Indian Hills	Do Family Members Have Similar Fingerprints?
2nd	Richards	Madison	Pedley	Which Is Smarter - Rat Or Mouse?
3rd	Santiago	Elizabeth	Granite Hill	Perception Is In The Eye Of The Beholder.
Intermediate Biology/Other Kingdoms				
**1st	Waller	Savannah	Camino Real	Undercover Sneeze
2nd	Ruiz	Jennifer	Stone Avenue	How To Prolong The Life Of Cut Flowers.
	Oseguera	Cathy	Stone Avenue	How To Prolong The Life Of Cut Flowers.
3rd	Kiflom	Nabay	Granite Hill	Vitamins That Could Protect Plants From Damage.
Intermediate Chemistry				
**1st	Howard	Alyssa	Sky Country	Will SPF Sunscreen Keep Rose Petals From Wilting?
2nd	Hamerski	Melissa	Sky Country	What Liquids Freeze?
3rd	Khan	Ghazala	Van Buren	How Crazy Are Crystals?
Intermediate Consumer Science				
**1st	Gibreal	Kyle	Mission Bell	Which Hair Gel Holds The Best?
2nd	Molina	Vianey	Ina Arbuckle	Which Bubble Gum Gives You More For Your Money?
3rd	Garcia	Nicolas	Pedley	What Toothpaste Whitens The Best?

Jurupa Unified School District 2005 Science Fair Results

PLACE	LAST NAME	FIRST NAME	SCHOOL	PROJECT TITLE
Intermediate Earth/Environmental Sciences				
**1st	Biddle	Trevor	Indian Hills	Compost: What Environment Decomposes The Best?
	Garcia	Arthur	Indian Hills	Compost: What Environment Decomposes The Best?
2nd	Sanchez	Scout	Camino Real	To Build Or Not To Build?
3rd	Kramer	LeAnn	Granite Hill	What Is The Affect Of An Oil Spill?
Intermediate Physics/Astronomy				
**1st	Clawson	Timothy	Indian Hills	Which Oil Will Help A Skateboard Travel Further?
2nd	Reschke	Eric	Camino Real	Premier Gasoline Suppliers Verses Discounted Suppliers, Is There A Difference?
3rd	Roberts	Cassie	Sky Country	Streeeeetch
Junior Applied Mechanics				
**1st	Fullam	Sean	Jurupa Middle	Bridge Busting; What Type Of Bridge Can Hold The Most Weight?
2nd	Huffman	Katharine	Jurupa Middle	Is There Another Fabric That Can Be Used For Parachutes?
3rd	Askew	Kelvin	Camino Real	Which Is More Efficient, A Horizontal Or Vertical Turbine?
Junior Behavioral Sciences				
**1st	daCosta	Ashley	Jurupa Middle	Is Laughter Really Good Medicine?
2nd	Malagon	Natali	Jurupa Middle	Does Stretching Gain Flexibility When Doing The Splits?
3rd	Beckley	Aaron	Jurupa Middle	To Chunk Or Not To Chunk?
Junior Chemistry				
**1st	Vlahos	Brandon	Jurupa Middle	I'm Reaching the Boiling Point
2nd	Markovich	M. Colin	Stone Avenue	How Does The Concentration Of Oxygen Affect The Rate Of Burning?
3rd	Robles	Erica	Jurupa Middle	Will WD-40 Protect Steel If Placed Outside?
Junior Earth/Environmental Sciences				
**1st	Schager	Nicole	Indian Hills	Which Mulch Conserves Moisture Best In Soil: Bark, Plastic, Pebbles, Straw, or Just Soil?
2nd	Anguiano	Alejandra	Glen Avon	How Can We Make The Santa Ana River Cleaner?
3rd	Leuty	Allyson	Mission Bell	What Pollutants Are In The Air We Breathe?
Junior Material Sciences				
**1st	Mahan	Bobby	Indian Hills	Which Pencil Lead Lasts The Longest?
2nd	Vasquez	Jorge	Rustic Lane	Which Brand Of Bubble Gum Blows The Biggest Bubble?
3rd	Esparza	Omar	Mission Bell	Which Kind Of Tape Is The Strongest?
	Lee	Keana	Mission Bell	Which Kind Of Tape Is The Strongest?
	Marcelino	Erika	Mission Bell	Which Kind Of Tape Is The Strongest?

Jurupa Unified School District 2005 Science Fair Results

PLACE	LAST NAME	FIRST NAME	SCHOOL	PROJECT TITLE
Junior Microbiology				
**1st	Van Dorn	Tamara	Jurupa Middle	Can The Amount Of Yeast Make Whole Wheat Bread As Fluffy As White Bread?
2nd	Hazelquist	Caitlin	Camino Real	Is a Dog's Mouth Really Cleaner Than A Human's?
3rd	Prado	Viviana	Pedley	Where Is The Cleanest Place To Eat Lunch At School?
	Booker	Sharleen	Pedley	Where Is The Cleanest Place To Eat Lunch At School?
Junior Physics/Astronomy				
**1st	Halstead	Audrey	Camino Real	Bigger Wire; More Turns?
2nd	Wilson	Sinclair	Indian Hills	Which Pitch Is Clearer?
3rd	Turner	Steven	Camino Real	Wind Turbines.
Junior Plant Biology				
**1st	Chua	Jeremiah	Camino Real	Which Plant Will Grow Faster When Watered With Coke, Coffee, And Water?
2nd	Singh	Sukhjot	Sunnyslope	Which Food Product Has The Least Amount Of Sugar?
3rd	Garcia	Bryan	Troth Street	Flowers Changing Color.
Senior Behavioral Sciences				
**1st	Ciprian	Karina	Rubidoux	Who Is At A Higher Stage Of Moral Development?
2nd	Loera	Ana	Jurupa Valley	Are People Taller In The Morning?
3rd	Lee	Helen	Jurupa Valley	Is There A Relationship Between Eating Breakfast And School Performance?
	Rivera	Christina	Jurupa Valley	Is There A Relationship Between Eating Breakfast And School Performance?
Senior Chemistry				
**1st	Rendall	William	Jurupa Valley	What Is The Effect Of Acidity On Eutrophication?
2nd	Alvarez	Ana	Jurupa Valley	Would You Consider Honey To Be Healthier Than Table Sugar?
3rd	Cruz	Theo	Jurupa Valley	What Are The Ozone Levels Around A Specific Residential Area?
Senior Earth Sciences				
**1st	Markgraf	Lauren	Rubidoux	How Does Air Pollution Affect Cloud Formation?
2nd	Mendez	Orlando	Rubidoux	Compost "The Black Gold".
	Thierbach	James	Rubidoux	Compost "The Black Gold".
Senior Microbiology				
**1st	Rose	Alyssa	Rubidoux	Does A Dog Or Cat Have A Cleaner Mouth?
2nd	Kelley	Anna	Jurupa Valley	What Are We Breathing?

Jurupa Unified School District 2005 Science Fair Results

PLACE	LAST NAME	FIRST NAME	SCHOOL	PROJECT TITLE
Senior Physics/Astronomy				
**1st	Deserio	Francisco	Jurupa Valley	Which Gas Has The Greatest Effect On A Light Bulb?
	Guerrero	Josue	Jurupa Valley	Which Gas Has The Greatest Effect On A Light Bulb?
2nd	Johnson	Corinne	Rubidoux	The Effect Of Temperature On A Flutes Pitch.
3rd	Skipworth	Kyle	Rubidoux	Which Bridge Will Hold More Weight, A Triangle Truss Bridge Or A Beam Bridge?
Senior Plant Biology				
**1st	Dooley	Candace	Rubidoux	A Fishy Situation.
2nd	Kaur	Aman	Jurupa Valley	Will Vitamin C Affect The Germination Of Lima Beans?
	Oliveros	Victoria	Jurupa Valley	Will Vitamin C Affect The Germination Of Lima Beans?
3rd	Hogan	Caroline	Jurupa Valley	How Does Magnetism Affect Plant Growth?
Senior Zoology				
**1st	Jones	John Michael	Rubidoux	The Mantis Project Stage 4: Is Observed Parthenogenesis Cryptic Or Induced?
2nd	Roame	Jessica	Rubidoux	Prone To Pollution.
	Woss	Kelsey	Rubidoux	Prone To Pollution.
3rd	Baus	Jordan	Rubidoux	What Are Crickets Affected By?

**** = Students that are moving on to Inland Science Fair**

SUGGESTED NAMING PROCEDURE FOR HIGH SCHOOL #3

The Board will establish a one month period for the Superintendent to widely invite nominations from groups or individuals throughout Jurupa. Nomination materials received in the Superintendent's office after the specified ending date deadline will not be considered. (February with February 28 deadline)

Each nomination must be typed on a standard sheet of 8.5 x 11 paper with the name(s) of the person(s) or organization making the nomination. A plaque will be placed in the new school office recognizing the winner of the naming contest when the school opens under the selected name. This will be first one time-stamped if names are duplicated.

A separate single typed page of supporting reasons for the nominated name may be attached, but is not required.

The Superintendent shall designate a committee of three persons including an administrator (chair) and two others, including at least one language arts or English teacher, to combine and consolidate the support information on any duplicate name nominations into a single typed page. (March 2-15)

A week prior to the Preliminary Selection Meeting, each Trustee will receive an alphabetical list of all names nominated. They will also receive a separate package of the nomination documents including the nomination page and supporting reasons page. For a duplicated name all submittor's names will be included with the first submittor's name listed first and underlined. The consolidated page of supporting reasons will be included. (List on March 24, April 4 meeting)

At a previously publicized date and location, the five Trustees will hold a Preliminary Selection Meeting where the list will be reduced to five or fewer names. (April 4) The Superintendent, as Secretary to the Board, will coordinate the selection process so the President is a full and equal participant with the other Trustees.

The process used will be for each Trustee to write the three different names they most prefer on a slip of paper they sign, and pass them to the Secretary, who will read aloud the names chosen, and the name of the Trustee. Each sheet will have Round One added, and become a part of the record to be included in the minutes of the meeting.

Those fifteen or fewer names will be listed on a public display so the Trustees and the public in attendance may see them.

The same process shall be used for Round Two with each Trustee selecting and listing two different names from the Round One selections. However, if there are nine or fewer names listed in Round One, the process will move directly to Round Three.

The same process shall be used for Round Three with each Trustee selecting and listing a single preferred name from the prior selections. Again, names will be publicly posted.

A future Public Hearing and Final Selection Date on the five or fewer names will be scheduled. (April 18)

After the Public Hearing is closed, each Trustee will have an opportunity to publicly advocate for the name he or she prefers.

The Final Selection Process shall be one of trustees weighting the five or fewer names. Each Trustee will list in preferred order, top to bottom, all of the five or fewer names selected in Round Three, again signing the slip which shall be recorded as Round Four, and be included in the minutes. The Secretary will assign a weight of one to the last name on each sheet. A weight of two shall be given the second name from the bottom, and so on until each of the five or fewer names is weighted. The total weights for each name shall be added by the Secretary and be displayed and announced.

If two or more names tie with the greatest weight in Round Four, each Trustee will choose one of these names, write it on a sheet as Round Five, and the Secretary will announce the results.

The Board will adopt the name which results from Round Four, or, if required, from Round Five.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MARCH 7, 2005

OPEN PUBLIC SESSION

CALL TO ORDER	John Chavez, President of the Board, called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:00 p.m. on Monday, March 7, 2005, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: Mr. John Chavez, President Mr. Sam Knight, Clerk Mrs. Mary Burns, Member Mr. Carl Harris, Member Mr. Michael Rodriguez, Member
STAFF PRESENT	Staff Advisers present were: Mr. Elliott Duchon, Superintendent Ms. Pam Lauzon, Business Manager Ms. Lois Nash, Assistant Superintendent Personnel Services Ms. Elizabeth Connors, Director of Fiscal Services Ms. Tamara Elzig, Director of Classified Personnel Mr. Paul Jensen, Director of Secondary Education Dr. Ellen Kinnear, Director of Elementary Education Ms. Terri Moreno, Director of Categorical Projects
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	President Chavez removed the last sentence listed under Closed Session items, "Public Employment: Network Manager and Assistant Director Maintenance & Operations." He noted that this item will not be discussed in Closed Session. PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS DISCIPLINE CASES #05-111, #05-149, #05-157, #05-159, #05-160; TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION. At 6:01 p.m., the Board recessed to Closed Session in the Board Conference Room. At 6:58 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:09 p.m., President Chavez called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	Mr. Chavez, Mr. Knight, Mrs. Burns, Mr. Harris, Mr. Rodriguez Amber Espinoza; Jessica Acosta
FLAG SALUTE	Mr. David Barnes led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	President Chavez called for a Moment of Silence in memory of Mr. Butch Cunningham. Mr. Cunningham passed away on March 3, 2005. A Memorial Service will be held in his honor at 5:00 p.m. on Wednesday, March 9, 2005 at the Rubidoux Mortuary. President Chavez expressed condolences to the family members of Mr. Cunningham.

COMMUNICATIONS SESSION	
HEAR REPORT JURUPA VALLEY HIGH STUDENT BOARD MEMBER	Amber Espinoza, Jurupa Valley High Student Board member, congratulated Robert Pasas for attending the Masters for the Wrestling Team. The Walk-a-Thon is being held on March 12 at the Park District at 9:00 a.m.; the MORP dance will be held on March 25; Freshman Orientation is on March 8 th ; the girls' softball tournament is being held today; the Elections Convention is being held all day on April 14 th and Board members are invited to attend.
HEAR REPORT RUBIDOUX HIGH STUDENT BOARD MEMBER	Jessica Acosta, Rubidoux High Student Board member, reported that Club Food Week was a huge success. The Renaissance Club sold duct tape to "tape the Principal to the wall." The Principal, Mr. Jay Trujillo was a good sport and students enjoyed the event. Rubidoux had an 81 point API gain over the last four years, which places the school in the top 25% in the County. The semi-annual Blood Drive is on March 22 nd . This week is the Pennies for Patients drive. The Sadie Hawkins Dance is on St. Patrick's Day. ASB petitions are out this week for next year's officers. The season began for golf, swim, boys' tennis and track. The boys' tennis team plays on Wednesday against North; the golf team plays against Hesperia on Thursday. Congratulations to the girls' soccer team for reaching CIF semi-finals.
RECOGNIZE GRANT AWARD - AMENDMENT 3-JURUPA MIDDLE, COHORT 3, II/USP SCHOOL	Ms. Terri Moreno, Director of Categorical Projects, stated that Jurupa Middle School was deemed eligible to receive a third year of funding for participation in Cohort 3 of Immediate Intervention/Underperforming Schools Program (II/USP). The grant award for Jurupa Middle is \$201,600.
ANNOUNCE YOUTH OPPORTUNITY CENTER QUALITY AWARD FOR EXCELLENCE PRESENTATION	The Superintendent announced that the Youth Opportunity Center will be presented with a certification award on March 10, 2005 at 3:00 p.m. in the Board Room. Board members are invited to attend this ceremony sponsored by the Workforce Development Board's Council for Youth Development.
PUBLIC VERBAL COMMENTS	President Chavez opened the Public Verbal Comments session.
	Mr. Wayne W. Mohundro, Jr. asked the Board for a full investigation concerning issues he is having at Stone Avenue Elementary School regarding attendance, a referral to the SARB panel, an Activity Supervisor grabbing his child, discrimination against his family by the Principal, and his daughter was called a "half-breed" by other students. The Superintendent stated to President Chavez that an investigation would be conducted regarding Mr. Mohundro's concerns.
	Mr. Paul Wakefield spoke to the Board regarding current negotiations and the COLA the District would receive from the State. He asked the question, "Where does our money go?" Mr. Wakefield stated that teachers are the most important part of the educational program, and he did not understand why teachers would not be getting a cost of living allowance at the same percentage that the District is receiving it. He pointed out that costs are increasing for food, housing, etc., but teachers are being asked to meet the higher cost of living with the same amount of money. Teachers are giving their best in the classroom, but are not being given a COLA pay increase; this causes low morale among teachers, when they are being asked for increased accountability. It was noted that a copy of the Business Manager's budget presentation would be sent to Mr. Wakefield to help him understand where the District's money is going.
	Ms. Liz Ernst brought to the Board's attention a formal complaint that she filed for being treated rudely by a Learning Center office staff employee; she is experiencing problems because her son is trying to graduate from the Independent Study program and not all graduation requirements can be met in the program. In addition, inadequate learning materials are provided to Independent Study students; textbooks are ripped, torn, and sometimes look to be about 20 years old. The Superintendent stated that the District would investigate her concerns.

PUBLIC VERBAL COMMENTS (CONTINUED)	Ms. Sylvia Holguin offered her condolences to Ms. Hernandez, a district employee who recently lost her father. She also spoke on behalf of the teachers, the long hours that they put in, and that they give their heart and soul to the kids. Ms. Holguin asked the District not to hold back on a raise for these employees because they are deserving of the 3.5% raise that they are asking for.
	President Chavez stated that he has two daughters that are teachers and he values teachers highly. He pointed out that negotiations is something that is handled by negotiators; they discuss whether money is being spent in the right place; that is part of the process that should be handled at the negotiating table, and at that time they look at how much of a raise the District can provide. Disrespect is not being given to teachers; he recognized how much teachers give to their students. The issue in his mind is how much the District can afford. The District is at the mercy of the State; however, the District has always tried to do what is best for teachers.
BOARD MEMBER COMMENTS	President Chavez asked that Board comments begin with Mr. Harris.
	Mr. Harris thanked members of the public for sharing their concerns with the Board. He noted his receipt of a half-sheet of paper in the mail this week from the Teachers' Union. Mr. Harris stated that the District has experienced a loss of trust with the teachers; however, he pointed out some inaccuracies in the mailer. He looked forward to a move forward with a cohesive team of administrators, Board members, and teachers, putting an end to the mistrust, and negotiating in good faith. Mr. Harris stated that children are number one and teachers follow; he wanted to move forward together.
	Mr. Rodriguez had an opportunity to attend the Celebrating Educational Opportunities for Hispanic Students - "Bridging the Gap" conference March 4-6, 2005 in San Antonio, Texas. He stated that he would have copies of handouts from the conference for Board members at the next meeting. Mr. Rodriguez thanked the Superintendent's office for providing him with his Agenda before he left for the conference. He noted his attendance at sports events and congratulated the Rubidoux High girls' soccer team for reaching CIF semi-finals. Mr. Rodriguez appreciated Mr. Harris saying that children are first, and he appreciated the comments from the community. He stated that his second job is talking to parents, teachers and students; he encouraged anyone with a problem to place their concern in writing.
	Mr. Knight noted his participation in the Read Across America event on March 2 nd in Mrs. Jardine's class at Ina Arbuckle and in Ms. Broda's class at Glen Avon Elementary School. Regarding collective bargaining he stated that it is not an issue of trust; on the salary scale for teachers across the board and state, the District is in the top category. The District is trying to provide adequate compensation; however, as a community we need to contact the Governor regarding this budgetary scrunch. Teachers are appreciated; however, the Business Manager provided a report to the Board and community on revenue and expenditures and how funds are allocated throughout the District, and the District must remain solvent.
	In terms of committees, he attended the Educational Technology Plan Committee, with Ms. Paula Ford as Chair to discuss textbook adoptions for K-6 and 7-12 with Mr. Chavez in attendance as well. He has not met regarding the Consolidated Application, Facilities Funding, Library Plan, or the Rubidoux High School Blue Ribbon Committee.
	Mrs. Burns noted her participation in Glen Avon Elementary School's Read Across America event. None of the committees that she is on have met since the last Board meeting. She did attend the Mathematical ACTS meeting on February 28 th . She asked Dr. Kinnear to arrange for Dr. Mason to provide the same report to the Board that he provided for the Mathematical ACTS group.

<p>BOARD MEMBER COMMENTS (CONTINUED)</p>	<p>President Chavez attended the Educational Technology Committee meeting; he will be meeting with Language Services, and on March 10th, the Riverside County Committee on School District Organization will be meeting at 7:00 p.m. in the Board Room to discuss abolishing Trustee areas. Mr. David Kason is the District's representative that serves on this committee; if there is anyone that is interested in being nominated to serve on this committee please let him know. President Chavez also attended the conference in Texas that Mr. Rodriguez attended. He submitted to the Superintendent two sets of CDs that he obtained regarding the construction industry and what it can offer male and female students for their future. The District might want to consider this type of program for the Rubidoux High School campus; he suggested that a speaker on this topic set a date to speak to the Rubidoux High School Blue Ribbon Committee. Another workshop he attended was on the importance of having adequate sound systems in the classroom; students may not be able to hear what is being said by the teacher, and therefore may not be learning properly. President Chavez pointed out that as the District is building schools, this may be something to consider in terms of purchasing a proper sound system. He attended the Rubidoux High girls' soccer playoffs and congratulated the team for winning. While he was in Texas attending the conference he also learned that school board members in Texas are required to attend so many Board in-services so they understand what their duties are as school board members, make the right decisions, and not say the wrong thing. President Chavez asked interested individuals to stop by and support the boxing program sponsored by Mr. Armando Muniz on April 1st at Rubidoux High.</p>
	<p>ACTION SESSION</p>
<p>APPROVE ROUTINE ACTION ITEMS A 1-10 -MOTION #182</p>	<p>MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-10 AS PRINTED. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY: (1) APPROVE MINUTES OF FEBRUARY 22, 2005 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) DONATIONS; (6) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MRS. PAULA FORD TO TRAVEL TO PALM SPRINGS, CALIFORNIA ON SATURDAY, MARCH 12, 2005 WITH FOURTEEN (14) STUDENTS WHO WILL PRESENT EXEMPLARY TECHNOLOGY BASED PROJECTS AT THE CUE CONFERENCE; (7) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM LT. COLONEL WILLIAM FRANK TO TRAVEL TO SAN DIEGO ON FRIDAY, MARCH 18, 2005 WITH APPROXIMATELY SIXTY (60) STUDENTS TO TOUR THE MARINE CORPS BASE; (8) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. ROSEMARY KIERTZNER TO TRAVEL TO LAS VEGAS, NV ON FRIDAY, MARCH 18 THROUGH SUNDAY, MARCH 20, 2005 WITH APPROXIMATELY TWENTY-NINE (29) STUDENTS TO PARTICIPATE IN THE COLOR GUARD AND DRUM LINE REGIONAL COMPETITION; (9) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM MS. PENELOPE JOVEN, MS. KATHY NITTA, AND MS. CAROL SCHIEFER TO TRAVEL TO CAMP HIGHLAND ON MONDAY, MARCH 28 THROUGH FRIDAY, APRIL 1, 2005 WITH APPROXIMATELY NINETY-FIVE SIXTH GRADE STUDENTS; (10) NON-ROUTINE STUDENT FIELD TRIP REQUEST FROM CARLY MCCARTY AND CHRISTINA WOOLLS TO TRAVEL TO VARIOUS COLLEGES IN NORTHERN CALIFORNIA WITH APPROXIMATELY THIRTY-ONE (31) STUDENTS IN THE AVID PROGRAM ON MONDAY, APRIL 11 THROUGH WEDNESDAY, APRIL 13, 2005.</p>
<p>CONSIDER ADOPTION OF RESOLUTION #2005/28, PROTECT PROPOSITION 98/PROTECT CHILDREN - MOTION #183</p>	<p>The Superintendent stated that the California School Boards Association (CSBA) is asking school districts throughout the State to urge the Governor to honor the will of the people who supported the passage of Proposition 98, which established a minimum level of funding to education. CSBA is asking school districts to adopt a resolution in this regard. Preliminary information on the Governor's 2005-06 budget proposal indicates that he does not plan to honor the agreement he entered into with the education community last year regarding Proposition 98 funding.</p>

<p>CONSIDER ADOPTION OF RESOLUTION #2005/28, PROTECT PROPOSITION 98/PROTECT CHILDREN - MOTION #183 (CONTINUED)</p>	<p>President Chavez submitted the information from CSBA at the last meeting for the Board to consider for adoption at this meeting. A sample resolution is included in the supporting documents.</p> <p>MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2005/28, PROTECT PROPOSITION 98/PROTECT CHILDREN. MRS. BURNS SECONDED THE MOTION.</p> <p>Mr. Harris stated that he planned to stand by what he stated at the last meeting, that he would not stand for last-minute, critical decision making. This resolution that he has been given contains harsh language without any backup information. Mr. Harris did not have written documentation on what was agreed on officially by the governor. Therefore, he could not support adoption of the resolution without proper information on what has been said.</p> <p>Mrs. Burns recalled that when she first ran for the school board she was interviewed by NEA-J regarding Proposition 98 funds. At that time, she did not have much knowledge on this topic. However, she now realizes the importance of this funding to our school district because it allows the district to deal respectfully with teachers. Therefore, she planned to vote yes on the adoption of this resolution.</p> <p>Mr. Knight said that the importance of Proposition 98 is to ensure that the State provides the minimum level of funding for education. There are textbooks, salaries, benefits and supplies that school districts must provide. He stated that he supported the resolution in order to protect our kids.</p> <p>Mrs. Burns commented on a fellow Board member's statements that more information is needed on this topic. She asked him to reconsider his position, since Proposition 98 is at the heart of the Governor's commitment to education.</p> <p>Mr. Rodriguez stated that although he appreciated Mr. Harris' candor and comments on the subject, he intended to vote yes on this resolution. Proposition 98 was voted upon by the people, there is always a diversion of funds to direct them away from education, and he supported protecting children and teachers.</p> <p>President Chavez said that Proposition 98 is the only thing that protects the level of funding for education, the governor promised that there would be no more cuts to education and Proposition 98 would be fully funded. The Governor is not keeping his word and this is what the resolution addresses--what everyone agreed to, a certain level of funding for education.</p> <p>A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAY, MR. HARRIS.</p>
<p>REVIEW AT FIRST INFORMATIONAL READING BOARD POLICIES AND REGULATIONS, 9000-9150 SERIES -MOTION #184</p>	<p>The Superintendent explained that this is the beginning of what will be an on-going process to review and update Board Policies. The Board has been furnished with a draft copy of the updated and revised 9000-9150 Board Policy section, which are in accordance with existing law and California School Boards Association formatted sample policies. This is a first reading of this section; the remaining 9000 series will be brought back in sections at subsequent meetings. The Board should review the 9000-9150 policies and submit to the Superintendent any changes, which can be placed on the next meeting's Agenda for the Board's consideration. He indicated that the note sections of the policies and regulations will be removed once they are formally adopted; they appear now as information only. The policies were revised by former County Superintendent, Dr. Kinney, who is an expert in this area.</p>

REVIEW AT FIRST
INFORMATIONAL READING
BOARD POLICIES AND
REGULATIONS, 9000-9150
SERIES
-MOTION #184
(CONTINUED)

Mr. Rodriguez questioned the ramifications of requesting more time to compare the new Board Policies and Regulations with the old. President Chavez clarified that the purpose of a first reading is to allow for just such a comparison. The Board is being asked to approve the policies for review; they are then brought back for a second reading to allow for suggested revisions. Although there is no urgency to get this done at this meeting, it is important to keep moving through the process. Mr. Rodriguez commented that as long as they could come back a second or third time he could support approving a first informational reading. President Chavez said that they are being approved as they are so far, the Board has the opportunity to submit revisions, and they will be brought back again. Mrs. Burns noted that the Board received a copy of these policies in the Friday Letter back in August so that there would be plenty of time for review/questions. The Superintendent commented that they have been updated once since that time and given to the Board again in November to review for questions. He indicated that they could appear on the next Agenda again to allow for further discussion.

Mrs. Burns asked that Board members receive their Board Policies in a separate notebook to make it easier for review. The Superintendent stated that it does not say in the Agenda how long between the first and second reading; the Board can let him know at the next meeting if there are any significant concerns; he would place the item on the next Agenda for discussion.

Mr. Harris asked that under (Old) Board Policy 9000, Page 2 of 3, General Hiring and Personnel Accountability, that the following bold portion is added: "The Board shall adopt wage and salary schedules **and/or other means of compensation.....** For (New) Board Policy 9110, Terms of Office, he requested discussion about term limits and Board members serving two terms consecutively.

The Superintendent stated that he would obtain a legal opinion on the term limit question.

MRS. BURNS MOVED THE BOARD APPROVE BOARD POLICIES AND REGULATIONS 9000-9150 AT A FIRST INFORMATIONAL READING. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

ADOPT RESOLUTION NOS.
2005/29 AND 2005/30, ENACT
FORMATION OF CFD #4.
-MOTION #185

Mrs. Pam Lauzon, Business Manager, stated that the District has been approached with a proposal to establish Community Facilities District No. 4 (CFD No. 4), encompassing two residential housing tracts; Tract 30288 (80 units) on Camino Real and Tract 20249 and 20250 (51 units) located off of Golf Street and Kachina Drive. The District would serve as the lead agency of the CFD, with the Jurupa Area Recreation and Park District involved as well. Funds generated from the CFD would be used to install three two-story portables (6 classrooms) and a restroom facility at Camino Real Elementary School to house the additional students from the new development. If current developer fees were collected on these homes in lieu of a CFD agreement, the maximum amount collected would be \$1,715,182 compared to the \$2,215,235 generated by the mitigation agreement. In order to establish CFD #4, the Board must adopt two resolutions.

MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION NOS. 2005/29 AND 2005/30 TO ENACT THE FORMATION OF CFD NO. 4. MRS. BURNS SECONDED THE MOTION.

<p>ADOPT RESOLUTION NOS. 2005/29 AND 2005/30, ENACT FORMATION OF CFD #4. -MOTION #185 (CONTINUED)</p>	<p>Mr. Steve Gald of David Taussig and Associates, and a representative from the housing development requesting the CFD, addressed questions from the Board. Mr. Chavez stated that although he planned to vote in favor of the CFD, he was concerned about the tax burden that it would place on the home buyers and getting the correct information to the buyers about what school their children would attend. It was explained to Board members that the advantage of forming a CFD is that the District receives the money in one lump sum, which allows for installation of the portables this summer at Camino Real Elementary, rather than using a catch up plan to meet the facility needs, with the money coming in a little at a time as the homes are sold. Mrs. Burns commented that by forming the CFD, the District receives an additional \$500,000 to cover the cost of new students in the housing development impacting the District's schools. Mrs. Lauzon explained to Mrs. Burns and Mr. Harris that information regarding CFD funds are brought to the Board in the Audit Report and this funding can only be spent on facilities.</p> <p>A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAY, MR. RODRIGUEZ.</p>
<p>REQUEST AUTHORIZATION FOR SOLICITATION OF BIDS FOR STATE DEFERRED MAINTENANCE PROJECTS -MOTION #186</p>	<p>MR. KNIGHT MOVED THE BOARD AUTHORIZE ADMINISTRATION TO SOLICIT BIDS FOR ASPHALT REPAIR AND REPLACEMENT AT 23 SITES, ROOFING AT 6 SITES, PAINTING AT 3 SITES, STUCCO AT 1 SITE AND FLOORING DISTRICTWIDE. MRS. BURNS SECONDED THE MOTION.</p> <p>Mr. Harris questioned the item for flooring district wide. Mr. Bill Elzig, Senior Building Inspector, explained that the Maintenance Department would be replacing existing carpeting in many facilities throughout the District with VCT flooring. He noted that he is moving away from carpeting due to indoor air quality issues. Mrs. Burns pointed out that the smaller the child, the more susceptible they are to health issues due to carpeting. Mr. Elzig stated that he would review this information with the architect regarding existing carpeting requirements from the State for preschool/ kindergarten classrooms. Mr. Harris mentioned the advantages of using an alternate flooring surface. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE PURCHASE OF CLASSROOM FURNITURE FOR NEW HIGH SCHOOL -MOTION #187</p>	<p>MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF 308 ACTIVITY TABLES FROM CULVER-NEWLIN IN THE AMOUNT OF \$28,560.94, 84 COMPUTER TABLES FROM CULVER-NEWLIN IN THE AMOUNT OF \$15,867.31 AND 38 CONCRETE ROUND TABLES FROM QUICK CRETE IN THE AMOUNT OF \$32,756.00 (TAX INCLUDED) FOR THE NEW HIGH SCHOOL. MR. HARRIS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ACT ON 5 DISCIPLINE CASES -MOTION #188</p>	<p>There was one change noted as a result of review in Closed Session; for Discipline Case #04-149, the pupil is assigned to Camino Real Elementary School. PRESIDENT CHAVEZ MOVED THE BOARD APPROVE ALL OF THE DISCIPLINE CASES AS PRINTED ON THE AGENDA WITH THE NOTED CHANGE TO DISCIPLINE CASE #04-149. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY AS FOLLOWS: REVOKE THE SUSPENDED EXPULSION ORDER OF THE FOLLOWING PUPIL IN DISCIPLINE CASE <u>#05-111</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K) AND EXPEL THE PUPIL UNDER THE TERMS OF THE ORIGINAL EXPULSION ORDER. THE PUPIL WILL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 20, 2005;</p>

<p>ACT ON 5 DISCIPLINE CASES -MOTION #188 (CONTINUED)</p>	<p>EXPEL THE PUPIL IN DISCIPLINE CASE <u>#05-149</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2005. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION FOR THE TERM OF THE EXPULSION ORDER. THE PUPIL SHALL BE ASSIGNED TO <u>CAMINO REAL ELEMENTARY SCHOOL</u>. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 20, 2005; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#05-157</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) AND 48915 (B) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#05-159</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) AND 48915 (B) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#05-160</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (E) AND 48915 (B) FOR THE SPRING SEMESTER 2005 AND FALL SEMESTER 2005. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 17, 2006.</p>
<p>APPROVE PERSONNEL REPORT #15 -MOTION #189</p>	<p>Mrs. Lois Nash, Assistant Superintendent Personnel Services, recommended approval of Personnel Report #15: PRESIDENT CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #15. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ACCEPT RESIGNATION AGREEMENT</p>	<p>Mrs. Nash reported that in Closed Session and by unanimous vote, the Board accepted the Resignation Agreement and general release for employee #179922.</p>
<p>DIRECT ISSUANCE OF REEMPLOYMENT NOTICES TO REGULAR CERTIFICATED EMPLOYEES -MOTION #190</p>	<p>PRESIDENT CHAVEZ MOVED THE BOARD DIRECT ADMINISTRATION TO ISSUE OFFER AND NOTICES OF REEMPLOYMENT TO REGULAR CERTIFICATED EMPLOYEES, EXCLUDING ADULT EDUCATION TEACHERS, TEACHERS ON EXTRA COMPENSATION ASSIGNMENTS, SUBSTITUTE TEACHERS, THE SUPERINTENDENT, THE ASSISTANT SUPERINTENDENTS, CERTIFICATED DIRECTORS, TEMPORARY PERSONNEL, INTERN TEACHERS, PERSONNEL ON THE REDUCED WORKLOAD PROGRAM, PROBATIONARY PERSONNEL NOT REELECTED FOR CONTINUED EMPLOYMENT, PERSONNEL WHO HAVE RESIGNED, PERSONNEL WHO HAVE RECEIVED LAYOFF NOTICES, AND ANY CERTIFICATED EMPLOYEE ON SUSPENDED STATUS. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ADOPT 2005/2006 EMPLOYEE WORK YEAR SCHEDULES & SCHOOL CALENDAR -MOTION #191</p>	<p>MR. KNIGHT MOVED THE BOARD ADOPT THE 2005/2006 WORK YEAR SCHEDULES & SCHOOL CALENDAR 2005/2006 AS SHOWN IN THE SUPPORTING DOCUMENTS. APPROPRIATE AGREEMENTS EXIST WITH EMPLOYEE ORGANIZATIONS ON AREAS THAT AFFECT THEM. THERE ARE NO SUBSTANTIVE CHANGES FROM THE CURRENT YEAR. PRESIDENT CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>DISCUSS REINSTATING AND ESTABLISHING SALARY - ASSISTANT DIRECTOR MAINTENANCE AND OPERATIONS POSITION</p>	<p>The Assistant Superintendent Personnel Services explained that due to Williams settlement requirements for internal site evaluation and county inspection of all school sites and effectively overseeing the construction of three elementary schools, one middle school and five modernization projects, it has become a priority to reinstate the Assistant Director of Maintenance and Operations position.</p>

<p>DISCUSS REINSTATING AND ESTABLISHING SALARY - ASSISTANT DIRECTOR MAINTENANCE AND OPERATIONS POSITION (CONTINUED)</p>	<p>Ms. Tamara Elzig, Director of Classified Personnel, reviewed that in the late 1980's the District had a Senior Building Inspector, a Director of Maintenance, and an Assistant Director of Maintenance. In 1989 the Assistant Director position was lost due to personnel layoffs. In 1990, when the Director of Maintenance resigned, this position was not filled due to difficult budgetary times.</p> <p>Mrs. Pam Lauzon, Business Manager, explained that a Construction Management position would fall under the Facilities Department; whereas, an Assistant Director of Maintenance would assist the Senior Building Inspector in meeting increased maintenance requirements. This position would be funded out of the Restricted Routine Maintenance Fund.</p> <p>President Chavez stated that when he first looked at this item with the Superintendent, it was decided that this would be presented first to the Board for discussion. This would allow the Board to have time to understand what the needs are before they are asked to vote. He stated that this was his intent for Item H-5 as well, Consider Adjusting Salary Range for Network Manager Position, not for action, but for discussion only.</p> <p>Mrs. Lauzon responded to Mr. Knight's question that the Assistant Director of Maintenance position would be paid for out of Routine Maintenance funds; it would not impact the General Fund. To Mrs. Burns, she stated that the position would start at Pay Range 8 and it was a year round position. Ms. Elzig noted that the Williams settlement requires a much more hands on approach in terms of fire inspections, state reports and documentation. This position would also address indoor air quality, safety inspections, and restroom cleanliness. Ms. Elzig commented to Mr. Rodriguez that the salary range would be a monthly salary from \$5,019 to \$6,116. Benchmark districts were surveyed as well to ensure that the District is in the middle to average range for this position. This item will be brought back for action at the next meeting.</p>
<p>DISCUSS ADJUSTING SALARY RANGE FOR NETWORK MANAGER POSITION</p>	<p>The Assistant Superintendent Personnel Services explained that the District recruited for the position of Network Manager in November 2004. An aggressive recruitment was conducted; however, it failed to produce any qualified candidates. A benchmark study was completed and identified salary as the primary barrier in both recruiting and retaining for the position. The request before the Board for discussion is to move the salary from a Range 6 to a Range 8, moving from a beginning salary of \$4,224 to a beginning salary range of \$5,019. Mrs. Lauzon stated that the beginning salary would be 2% higher once the schedule is updated to reflect the recently approved raise for management employees. Ms. Elzig commented that recruitments efforts have been aggressive for this position but the salary range is not competitive enough to attract candidates.</p> <p>President Chavez stated that it is important for Board members to raise questions at this time concerning this position; this item is for discussion only, and would be placed back on the next Agenda to consider for approval. Mr. Knight requested clarification whether this item was for discussion or being presented to the Board for a vote.</p> <p>The Superintendent responded that he misunderstood the Board President's direction when reviewing the Agenda. He thought only the previous item was for discussion and this item was for action.</p> <p>Mr. Knight stated that if recruitment efforts have already failed to produce a qualified candidate; he supported moving forward on the item with a vote since the position is definitely needed.</p>

<p>DISCUSS ADJUSTING SALARY RANGE FOR NETWORK MANAGER POSITION (CONTINUED)</p>	<p>Mr. Rodriguez suggested holding recruitment again for this position at the end of the school year in June, prior to the beginning of the next school year, and come back the first part of the summer with a recommendation. Possibly offer the same pay, and if the District is unable to attract qualified candidates, then at that time move the salary range to a Range 8. Mrs. Nash responded that two recruitments have been held and they have not attracted candidates due to the salary. There is currently an interim individual working in this position, but the District needs someone on board as soon as possible in order to prepare for the next school year.</p> <p>Mr. Rodriguez felt that the Administrator of Education Technology should have been present to explain the impact of this position on his department.</p> <p>Mrs. Burns stated that the District already lost a qualified individual because the salary was not competitive. Recruitment efforts have failed to attract a qualified individual; waiting until the next meeting to make this decision is fine; however, a person needs to be hired prior to June or July so that they have ample time to get to know the District and its programs, are ready to move forward in September and be on track for the new school year.</p> <p>Mr. Knight requested clarification from Mr. Rodriguez on his request to bring this item back to the next meeting. He had no problem with placing it again on the next agenda; however, he did not understand what additional information Mr. Rodriguez was requesting or what his reason was for waiting until June or July to fill this position.</p> <p>Mr. Rodriguez responded that it might be difficult to bring someone on in the middle of the school year; he suggested waiting three months, opening the position in early June, and see if there are better qualified candidates. He pointed out that good things happen when we wait. Also, by bringing this item back on March 21st would allow him time to conduct research and feel more comfortable with his vote; two weeks would not make or break the decision.</p> <p>President Chavez commented again that in his discussion with the Superintendent, it was his intent to have both items for discussion only. He felt that Board members did not have to justify their positions. President Chavez stated that he gave Board members forms regarding Board conduct, agendas, meetings, etc. to submit with suggested changes.</p> <p>Mr. Knight stated that he had no problem bringing the item back; however, he felt that Board members need to communicate with the Superintendent and his staff regarding their concerns or questions so that the Board moves forward on the business of the District at the time the Agenda item is presented.</p> <p>MR. RODRIGUEZ MOVED THAT SINCE THERE WAS AN ERROR IN PLACING THIS ITEM ON THE AGENDA FOR ACTION THAT IT BE BROUGHT BACK AT THE NEXT MEETING. PRESIDENT CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>REVIEW INFORMATION ON PUBLIC HEARING</p>	<p>The Superintendent reviewed that a Public Hearing will be conducted by the Riverside County Committee on School District Organization March 10, 2005 at 7:00 p.m. in the Education Center Board Room to gain input from the community on the proposal to abolish school district trustee areas in the Jurupa Unified School District.</p>

REVIEW INFORMATION ON PUBLIC HEARING (CONTINUED)	President Chavez questioned whether the School District Organization Committee would have information on setting term limits. The Superintendent responded that he was not aware of their involvement on this topic. He would check with legal counsel on the legalities of setting term limits. He also noted that he would try to obtain information on the cost for placing the abolishment of Trustee areas in the upcoming election.
ADJOURNMENT	<p>ADJOURNMENT</p> <p>There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 10:02 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF MARCH 7, 2005 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> President </div> <div style="text-align: center;"> <hr/> Clerk </div> </div> <div style="text-align: center; margin-top: 10px;"> <hr/> Date </div>

**Purchases Over \$1
02-21-05 thru 03-04-05**Page 1 of 5

**Purchases Over \$1
02-21-05 thru 03-04-05**

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**Purchases Over \$1
02-21-05 thru 03-04-05**Page 3 of 5

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Pg. 3

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
02-21-05 thru 03-04-05

Fund	Sch.	Account	Amount
06	300	PARTNERSHIP ACADEMIES PROGRAM	2,309.95
06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	745.56
06	500	TRANSPORTATION: HOME TO SCHOOL	282.38
06	500	TRANSPORTATION: SPECIAL EDUCATION	42.20
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	326.03
06	500	TRANSPORTATION: HOME TO SCHOOL	215.28
06	500	TRANSPORTATION: SPECIAL EDUCATION	13.97
06	500	NCLB: TITLE II, PART D, ENHANCING EDUC.	657.00
06	500	NCLB: TITLE II, PART D, ENHANCING EDUC.	219.00
06	500	SPECIAL EDUCATION	28.42
06	500	NCLB: TITLE II, PART D, ENHANCING EDUC.	219.00
06	500	SPECIAL EDUCATION	33.89
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	15.62
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	338.18
06	500	GIFTED & TALENTED EDUCATION (GATE)	260.00
06	500	NCLB: TITLE II, PART D, ENHANCING E	185.09
06	500	SPECIAL EDUCATION	16.97
06	500	TRANSPORTATION: HOME TO SCHOOL	75.00
06	500	TRANSPORTATION: HOME TO SCHOOL	17.99
06	500	NCLB: TITLE II, PART D, ENHANCING E	219.00
06	500	SPECIAL EDUCATION	98.02
06	500	CALIFORNIA PEER ASSISTANCE & REVIEW	358.00
06	500	NCLB: TITLE II, PART D, ENHANCING E	1,136.50
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	130.00
06	500	SPECIAL ED: IDEA BASIC LOCAL ASSIST	137.38
06	500	TRANSPORTATION: SPECIAL EDUCATION	219.99
06	500	SPECIAL EDUCATION	329.00
06	500	NCLB: TITLE II, PART D, ENHANCING EDUC.	771.36
06	501	SPECIAL EDUCATION	93.79
06	501	SPECIAL EDUCATION	58.85
		TOTAL FUND 06	\$ 10,692.85

A-2
B.4

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
02-21-05 thru 03-04-05

Fund	Sch	Resource	Amount
11	401	ADULT EDUCATION APPORTIONMENT	REIMB TXBK 25.00
11	401	ADULT EDUCATION APPORTIONMENT	REIMB TXBK 25.00
11	401	ADULT EDUCATION APPORTIONMENT	REIMB TXBK 25.00
11	401	ADULT EDUCATION APPORTIONMENT	REIMB TXBK 25.00
		TOTAL FUND 11	\$ 100.00
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	13,000.00
		TOTAL FUND 12	\$ 13,000.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	545.59
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	72.98
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	4.13
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	15.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	15.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	163.96
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	292.16
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	50.37
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	133.18
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	62.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	13.24
		TOTAL FUND 13	\$ 1,367.63
67	500	SELF INSURANCE	
		JIM SMYTH	REIMB PERSONAL LOSS 250.00
		TOTAL FUND 67	\$ 250.00
		FOR A GRAND TOTAL OF	\$ 220,174.64
		APPROVED:	<i>Retha C. Smith</i> DIRECTOR OF FISCAL SERVICES

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
2/19/05 thru 3/04/05

P.O. #		Fund		School		U.S. POSTAL SERVICE		EC-OPEN PO-POSTAGE		\$	
P52898	03	500	UNRESTRICTED			SMART & FINAL IRIS CO		VB-OPEN PURCHASE ORDER		40,000.00	
P53057	06	170	NCLB: TITLE I, PART A, BASIC GRANTS			STATER BROTHERS		VB-OPEN PURCHASE ORDER		1,000.00	
P53067	06	170	NCLB: TITLE I, PART A, BASIC GRANTS			STATER BROTHERS		SA-OPEN PO-ATTENDANCE INCENTIVES		1,000.00	
P53068	06	170	NCLB: TITLE I, PART A, BASIC GRANTS			CALIFORNIA BUS SALES		TRAN-OPEN PURCHASE ORDER		10,000.00	
P53141	06	500	TRANSPORTATION: HOME TO SCHOOL			AUTO GLASS OF AMERICA		TRAN-OPEN PURCHASE ORDER		600.00	
P53152	06	500	TRANSPORTATION: HOME TO SCHOOL			HOME DEPOT		JVH-OPEN PO-SUPPLIES		3,000.00	
P53161	06	300	PARTNERSHIP ACADEMIES PROGRAM			CORPORATE EXPRESS		EC-OPEN PURCHASE ORDER		300.00	
P53281	03	500	UNRESTRICTED			K-MART (LIMONITE STORE)		EC-OPEN PO-INSTRUCT SUPPLIES		225.00	
P53295	06	500	HEAD START			K-MART (LIMONITE STORE)		EC-OPEN PO-INSTRUCT SUPPLIES		50.00	
P53295	06	500	NCLB: TITLE I, PART A, BASIC GRANTS			K-MART (LIMONITE STORE)		EC-OPEN PO-INSTRUCT SUPPLIES		225.00	
P53295	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL			CORPORATE EXPRESS		TS-OPEN PO-STUDENT INCENTIVES		750.00	
P53389	06	165	SCHOOL IMPROVEMENT PROGRAM			ENJOY FOODS		FOOD-OPEN PO-GROCERIES		7,500.00	
P53703	13	500	CHILD NUTRITION: SCHOOL PROGRAMS			MCGRW-HILL/CONTEMPORARY		LC-AE-CBET/ESL MATERIALS		400.01	
P54083	11	400	ADULT EDUCATION			AGUA MANSA MRF,LLC		GROUNDS-DW WASTE DISPOSAL		300.54	
P54633	03	500	UNRESTRICTED			PRUDENTIAL OVERALL SUPPLY		MAINT-OPEN PO-CUSTODIAL SUPPLIES		290.51	
P55279	03	500	UNRESTRICTED			PRUDENTIAL OVERALL SUPPLY		MAINT-OPEN PO-CUSTODIAL SUPPLIES		367.31	
P55279	06	500	TRANSPORTATION: HOME TO SCHOOL			FERGUSON ENTERPRISES		GA-PLUMBING FIXTURES		787.50	
P55828	14	500	DEFERRED MAINTENANCE			SIERRA WHOLESALE HARDWARE		MAINT-DOORS		4,622.48	
P55999	14	500	DEFERRED MAINTENANCE			A.L.L. ROOFING		IH-MAINTENANCE SUPPLIES (ROOFING)		4,245.73	
P56026	14	500	DEFERRED MAINTENANCE			ROTO-ROOTER		MAINT-HYDROJETTING AT RHS/MLMS/JM		610.00	
P56100	06	500	ONGOING & MAJOR MAINTENANCE			TRANSACTION PUBLISHERS		MAINT-SUPPLIES FOR MB		926.55	
P56144	06	500	ONGOING & MAJOR MAINTENANCE			VILLAGE NURSERIES		GROUNDS-PLANTS FOR VARIOUS SITES		971.29	
P56194	03	500	UNRESTRICTED			A.L.L. ROOFING		RHS-MAINTENANCE ROOFING		664.20	
P56203	14	500	DEFERRED MAINTENANCE			ELROD FENCING CO.		MAINT-FENCING AT JVH		5,726.00	
P56204	06	500	ONGOING & MAJOR MAINTENANCE			I.M.P.A.C. GOVERNMENT SERVICES		JMS-SUPPLIES		369.99	
P56205	06	200	SCHOOL IMPROVEMENT PROGRAM (SIP)			LENOX INDUSTRIES		MAINT -BLOWER ASSEMBLY @ MOT		678.73	
P56210	06	500	ONGOING & MAJOR MAINTENANCE			WHEELER PAVING, INC.		MAINT-ROCK FOR CAMINO REAL		2,175.00	
P56242	06	500	ONGOING & MAJOR MAINTENANCE			FOURTH STREET ROCK CRUSHER		MAINT-CONCRETE FOR CAMINO REAL		3,821.25	
P56273	14	500	DEFERRED MAINTENANCE			ALLSTAR CONCRETE PUMPING		MAINT-CONCRETE PUMPING @ CR		600.00	
P56274	14	500	DEFERRED MAINTENANCE			PIONEER CHEMICAL COMPANY		MOT-SUPPLIES		2,567.77	
P56296	03	500	UNRESTRICTED			ROTO-ROOTER		MAINT-HYDRO-JET AT WR & PED		870.00	
P56312	06	500	ONGOING & MAJOR MAINTENANCE			PARTS NOW		EC-PARTS FOR DISTRICT PRINTERS		334.00	
P56314	03	501	UNRESTRICTED			LAWN TECH EQUIPMENT		MOT-LAWN EQUIPMENT		568.50	
P56321	03	500	UNRESTRICTED			I.M.P.A.C. GOVERNMENT SERVICES		MLMS-INSTRUCTIONAL MATERIALS		409.99	
P56330	06	205	NCLB: TITLE I, PART A, BASIC GRANTS			FRAZEE PAINT & WALLCOVERING		MOT-PAINT & SUPPLIES		242.71	
P56377	06	500	ONGOING & MAJOR MAINTENANCE								

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Jurupa Unified School District
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P.O. #	Line Item	Quantity	Unit	Description	Amount
P56387	14	500		DEFERRED MAINTENANCE	2,251.18
P56399	14	500		DEFERRED MAINTENANCE	1,494.28
P56403	03	205		DISCRETIONARY	5,000.00
P56414	03	120		DONATIONS	681.00
P56419	03	500		STAFF DEV. BUY OUT	525.06
P56419	06	165		IMMEDIATE INTERVENTION	204.19
P56443	03	125		DONATIONS	1,100.00
P56448	03	500		UNRESTRICTED	707.18
P56449	03	500		UNRESTRICTED	7,109.13
P56450	03	500		UNRESTRICTED	1,944.93
P56451	03	500		UNRESTRICTED	16,044.90
P56452	06	170		NCLB: TITLE I, PART A, PROGRAM	964.88
P56462	03	500		UNRESTRICTED	259.00
P56469	21	310		UNRESTRICTED	556.08
P56470	06	500		ONGOING & MAJOR MAINTENANCE	435.00
P56472	06	500		NCLB: TITLE I, PART A, BASIC GRANTS	489.22
P56473	06	110		NCLB: TITLE I, PART A, BASIC GRANTS	210.36
P56474	03	500		UNRESTRICTED	7,082.64
P56478	03	500		UNRESTRICTED	289.43
P56480	03	500		UNRESTRICTED	381.24
P56488	06	110		NCLB: TITLE I, PART A, BASIC GRANTS	4,300.00
P56495	03	500		UNRESTRICTED	211.01
P56496	03	500		UNRESTRICTED	1,953.18
P56503	06	130		NCLB: TITLE I, PART A, PROGRAM	1,249.85
P56505	06	500		NCLB: TITLE II, PART A, TEACHER	990.00
P56512	03	500		UNRESTRICTED	577.29
P56518	06	500		WORKFORCE INVESTMENT ACT (WIA)	490.99
P56520	06	500		NCLB: TITLE II, PART D, ENHANCING	488.01
P56526	03	120		DONATIONS	912.00
P56528	03	100		DONATIONS	1,385.25
P56529	06	165		NCLB: TITLE I, PART A, BASIC GRANTS	815.85
P56530	06	175		NCLB: TITLE I, PART A, BASIC GRANTS	1,034.40
P56531	03	500		UNANTICIPATED CAPITAL OUTLAY F & E	949.02
P56532	06	125		NCLB: TITLE I, PART A, BASIC GRANTS	290.95
P56533	06	500		MEDI-CAL BILLING OPTION	193.43
P56533	06	100		SPECIAL EDUCATION	193.44
				BEAR FOREST PRODUCTS	
				HOME DEPOT	
				FRANKLIN TRUCK PARTS	
				SANTA ANA DISCOVERY CENTER	
				ROMANO'S ITALIAN RESTAURANT	
				ROMANO'S ITALIAN RESTAURANT	
				FOLLETT LIBRARY RESOURCES	
				HILLYARD FLOOR CARE	
				PIONEER CHEMICAL COMPANY	
				PRIVATE LABEL LABS	
				WAXIE SANITARY SUP. 334773400	
				DELL	
				JUSD PRINT SHOP	
				CABLE & WIRELESS TECHNOLOGIES	
				ROTO-ROOTER	
				CORPORATE EXPRESS	
				FOLLETT LIBRARY RESOURCES	
				KEN'S SPORTING GOODS	
				WILLIAM V. MACGILL & CO.	
				EWING IRRIGATION PRODUCTS	
				FOLLETT LIBRARY RESOURCES	
				I.M.P.A.C. GOVERNMENT SERVICES	
				XEROX CORP - CUST. #971788765	
				I.M.P.A.C. GOVERNMENT SERVICES	
				I.M.P.A.C. GOVERNMENT SERVICES	
				PC & MACEXCHANGE	
				GOPHER SPORT	
				PC & MACEXCHANGE	
				MISSION SAN JUAN CAPISTRANO	
				KNOTT'S BERRY FARM, ED. PRGM.	
				GANDER PUBLISHING	
				RCE	
				CHATFIELD-CLARKE COMPANY	
				RENAISSANCE LEARNING SYSTEMS	
				GANDER PUBLISHING	
				GANDER PUBLISHING	
				MAINT-DURATEMP-PORTABLES	
				MAINT-CEILING TILE	
				TRANS-OPEN PO-VEHICLE PARTS	
				IH-FIELD TRIP ADMISSIONS	
				TS-STAFF LUNCHEON	
				TS-STAFF LUNCHEON	
				MB-LIBRARY BOOKS	
				CSR-STOCK	
				CSR-STOCK	
				CSR-STOCK	
				CSR-STOCK	
				VB-HANDHELD	
				CSR-STOCK	
				EC-PHONE PARTS	
				MAINT-HYDROJETTING AT RHS	
				EC-SUPPLIES	
				GH-INSTRUCTIONAL MATERIALS	
				CSR-STOCK	
				EC-SUPPLIES	
				MOT-IRRIGATION SUPPLIES	
				GH-INSTRUCTIONAL MATERIALS	
				FACILITIES-FAX MACHINE	
				CSR-STOCK	
				PA-INSTRUCTIONAL MATERIALS	
				TSSC-RESOURCE VIDEOS	
				EC-PARTS FOR JMS NETWORK	
				LC-PING PONG TABLE	
				EC-COMPUTER EQUIPMENT	
				IH-FIELD TRIP ADMISSIONS	
				CR-FIELD TRIP ADMISSIONS	
				TS-INSTRUCTIONAL MATERIALS	
				WR-INSTRUCTIONAL MATERIALS	
				JVHS-REPLACEMENT BOARDS	
				MB-INSTRUCTIONAL MATERIALS	
				CR-INSTRUCTIONAL MATERIALS	
				CR-INSTRUCTIONAL MATERIALS	

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Jurupa Unified School District

Report of Purchases

Purchases Over \$200

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P.O. #	QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	ITEM
P56580	06	300 VOCATIONAL PROGRAMS: VOC & APPL			JVH-EQUIPMENT
P56583	06	155 NCLB: TITLE I, PART A, BASIC GRANTS		2,905.62	SA-OPEN PO-SUPPLIES.
P56585	03	500 TEEN EXPO. DONATIONS		1,400.00	EC-OPEN PO-PIZZA FOR TEEN EXPO 2005
P56586	06	105 NCLB: TITLE I, PART A, BASIC GRANTS		1,500.00	GA-INSTRUCTIONAL MATERIALS
P56587	06	130 NCLB: TITLE I, PART A, PROGRAM		275.10	PA-INSTRUCTIONAL MATERIALS
P56590	06	205 NCLB: TITLE I, PART A, BASIC GRANTS		3,200.48	MLM-OPEN PO-SUPPLIES
P56591	06	110 NCLB: TITLE I, PART A, BASIC GRANTS		300.00	GH-AR MATERIALS
P56592	06	155 NCLB: TITLE I, PART A, BASIC GRANTS		5,400.00	SA-LIBRARY BOOKS
P56600	06	205 NCLB: TITLE I, PART A, BASIC GRANTS		622.00	MLM-INSTRUCTIONAL MATERIALS
P56601	03	210 DISCRETIONARY		618.97	MMS-LASER PRINTER
P56601	03	210 DONATIONS		17.31	MMS-LASER PRINTER
P56603	03	500 UNRESTRICTED		293.00	EC-COMPUTER
P56607	03	500 UNRESTRICTED		2,569.36	CSR-STOCK
P56608	06	170 NCLB: TITLE I, PART A, BASIC GRANTS		1,293.00	VB-HEADSETS
P56609	03	105 DISCRETIONARY		608.49	GA-OFFICE SUPPLIES
P56616	06	115 NCLB: TITLE I, PART A, BASIC GRANTS		208.28	IA-MATERIALS & SUPPLIES
P56617	06	500 WORKFORCE INVESTMENT ACT (WIA)		367.02	JYOC/LC-CABINET
P56619	06	160 NCLB: TITLE I, PART A, BASIC GRANTS		298.66	SS-MATERIALS AND SUPPLIES
P56620	06	500 WORKFORCE INVESTMENT ACT (WIA)		300.74	YOC-STORAGE CABINET
P56623	06	200 SCHOOL IMPROVEMENT PROGRAM		426.67	JMS-MATERIALS AND RESOURCES
P56624	03	300 UNRESTRICTED		403.61	JVH-SUPPLIES
P56626	06	200 SCHOOL IMPROVEMENT PROGRAM		804.35	JMS-OPEN PO-SCIENCE FAIR AWARDS
P56628	03	200 DISCRETIONARY		225.00	JMS-OPEN PO-INSTRUCTIONAL MATERIALS
P56629	06	110 NCLB: TITLE I, PART A, BASIC GRANTS		300.00	GH-INSTRUCTIONAL MATERIALS
P56631	06	500 NCLB: TITLE I, PART A, BASIC GRANTS		598.38	EC-OPEN PO-ROOM RENTAL & REFRESHMENTS
P56632	03	500 TEEN EXPO. DONATIONS		1,600.00	EC-OPEN PO-TEEN EXPO SUPPLIES
P56635	06	210 IMMEDIATE INTERVENTION		1,500.00	MMS-OPEN PO-SUPPLIES
P56636	06	140 SCHOOL IMPROVEMENT PROGRAM		400.00	PER-LICENSE
P56637	03	160 GOVERNOR'S PERFORMANCE AWARD		671.50	SS-OPEN PO-MATERIALS & SUPPLIES
P56638	06	110 NCLB: TITLE I, PART A, BASIC GRANTS		400.00	GH-OPEN PO-MATERIALS & SUPPLIES
P56639	03	305 DISCRETIONARY		300.00	RHS-1 YR. EXTENDED WARRANTY CONTRACT
P56640	06	500 NCLB: TITLE II, PART A, TEACHER		450.00	EC-IDMS TRAINING
P56641	06	115 NCLB: TITLE I, PART A, BASIC GRANTS		753.90	IA-SUPPLIES AND EQUIPMENT
P56642	03	110 DONATIONS		481.02	GH-FIELD TRIP ADMISSIONS
P56643	06	165 NCLB: TITLE I, PART A, BASIC GRANTS		1,258.75	TS-LASER PRINTERS
P56645	06	500 TRANSPORTATION: HOME TO SCHOOL		4,762.18	TRANS-DESKJET PRINTER
				278.00	

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Jurupa Unified School District
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P56646	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	CM SCHOOL SUPPLY CO.	TS-OPEN PO-INSTRUCTIONAL MATERIALS	700.00
P56648	06	500	ONGOING & MAJOR MAINTENANCE	ACE HARDWARE RIVERSIDE	MOT-OPEN PO-MAINTENANCE SUPPLIES	3,500.00
P56650	06	500	ONGOING & MAJOR MAINTENANCE	FERGUSON ENTERPRISES	MOT-OPEN PO-PLUMBING SUPPLIES	3,500.00
P56651	06	500	ONGOING & MAJOR MAINTENANCE	RIVERSIDE BLUEPRINT	MOT-OPEN PO-BLUEPRINTS & COPIES	500.00
P56652	06	500	ONGOING & MAJOR MAINTENANCE	ELROD FENCING CO.	MAINT-FENCING AT JVHS	5,726.00
P56654	25	500	UNRESTRICTED	CHJ CONSTRUCTION SERVICES INC.	CSS-PORTABLES	6,300.00
P56655	21	305	MODERNIZATION PROJECTS	TMAD CIVIL	FACILITIES-SURVEYING & PLANNING	21,200.00
P56656	06	500	COMMUNITY-BASED TUTORING GRANTS	CORPORATE EXPRESS	LC-DESK	361.87
P56658	06	500	NCLB: TITLE II, PART D, ENHANCING	ZONES	EC-HARD DRIVE	800.59
P56659	06	125	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	MB-INSTRUCTIONAL MATERIALS	3,398.92
P56660	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	ZONES	TS-PRINTER	310.48
P56661	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	ZONES	SA-INSTRUCTIONAL MATERIALS	253.38
P56662	06	205	NCLB: TITLE I, PART A, BASIC GRANTS	FOLLETT LIBRARY RESOURCES	MLM-INSTRUCTIONAL MATERIALS	5,000.00
P56663	03	305	DISCRETIONARY	SMART & FINAL	RHS-OPEN PO-SUPPLIES	700.00
P56669	11	400	ADULT EDUCATION APPORTIONMENT	NCS LEARN	LC/AE-DUAL SCANNER(AGREEMENT)	593.66
P56670	03	100	DONATIONS	TROXELL COMMUNICATIONS INC.	CR-CD/CASSETTE/AMFM	211.19
P56672	03	500	UNRESTRICTED	RIVERSIDE COUNTY OFFICE OF ED	PERSONNEL-NCLB TRAINING	300.00
P56674	06	200	IMMEDIATE INTERVENTION	DA LIN COMMUNICATIONS	JMS-OPEN PO-GYM SOUND SYSTEM	400.00
P56675	06	205	NCLB: TITLE I, PART A, BASIC GRANTS	CHUCK MABRY	MLM-SOFTWARE LICENSE	533.36
P56677	03	300	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	JVH-SUPPLIES	853.39
P56679	06	500	NCLB: TITLE III, LIMITED ENGLISH	PC & MACECHANGE	EC-COMPUTER SUPPLIES	210.50
P56681	06	205	IMMEDIATE INTERVENTION	DELL	MLM-INSTRUCTIONAL MATERIALS	4,595.67
P56686	06	305	AGRICULTURAL VOCATIONAL	C.L. SMITH HAY COMPANY	RHS-HAY	2,500.00
P56689	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	FOLLETT LIBRARY RESOURCES	TS-INSTRUCTIONAL MATERIALS	1,060.04
P56690	06	210	IMMEDIATE INTERVENTION	INTERNATIONAL LASER GROUP	MM-INK CARTRIDGES	210.11
P56701	03	500	UNRESTRICTED	U.S. POSTAL SERVICE	EC-P.O. BOX FEE	824.00
P56702	06	205	IMMEDIATE INTERVENTION	HUMAN RELATIONS MEDIA	MLM-INSTRUCTIONAL MATERIALS	714.45
P56703	03	500	UNRESTRICTED	CONSOLIDATED WASTE INDUSTRIES	MAINT-HAZARDOUS WASTE DISPOSAL	3,300.00
P56704	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	TROXELL COMMUNICATIONS INC.	IA-CAMERA 202 VISUAL PRESENTER	1,137.84
P56705	06	500	COMMUNITY-BASED TUTORING	TROXELL COMMUNICATIONS INC.	LC-CAMERA 202 VISUAL PRESENTER	568.92
P56706	06	500	NCLB: TITLE III, LIMITED ENGLISH	CORPORATE EXPRESS	EC-GUEST CHAIRS	953.59
P56711	03	500	STATE LOTTERY	ELLISON EDUCATIONAL EQUIPMENT	IMC-INSTRUCTIONAL SUPPLIES	376.55
P56712	03	205	STATE LOTTERY	THE WOODWIND & THE BRASSWIND	MLM-BAND SUPPLIES	3,327.32
P56714	03	210	GOVERNOR'S PERFORMANCE AWARD	J.W. PEPPER & SON, INC.	MM-MUSICAL SUPPLIES	207.33
P56717	06	150	SCHOOL IMPROVEMENT PROGRAM	CLASSROOM SUPPLY MART	SC-CLASSROOM INCENTIVES	609.85
P56718	06	100	SCHOOL IMPROVEMENT PROGRAM	SCHOOL MATE	CR-STUDENT PLANNERS	1,054.51



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P56719	03	165	SCHOOL SITE EMPLOYEE BONUS	DAVE BANG ASSOCIATES, INC.	TS-VOLLEYBALL POSTS	878.65
P56720	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	FIRM, FAIR & CONSISTENT	TS-SUBSCRIPTIONS	300.00
P56721	03	500	SAFETY CREDIT	SAM'S CLUB	EC-CHAIR AND MEMORY	1,588.84
P56722	06	120	NCLB: TITLE I, PART A, BASIC GRANTS	RCOE	IH-TRAINING MATERIALS	640.00
P56725	03	500	STATE LOTTERY	GREAT PLAINS NATIONAL	IMC-INSTRUCTIONAL MATERIALS	229.21
P56726	03	200	DONATIONS	LAB-AIDS	JMS-SUPPLIES	1,175.15
P56733	03	300	DISCRETIONARY	CDW-G	JVH-SCIENCE SUPPLIES	205.89
P56738	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	CORPORATE EXPRESS	EC-SUPPLIES	201.54
P56742	06	205	IMMEDIATE INTERVENTION	POSITIVE PROMOTIONS	MLM-INCENTIVES	455.40
P56746	06	500	NCLB: TITLE II, PART D, ENHANCING	PC & MACEXCHANGE	EC-TONER	3,542.95
P56747	06	125	NCLB: TITLE I, PART A, BASIC GRANTS	SCHOLASTIC, INC.	MB-INSTRUCTIONAL MATERIALS	1,138.31
P56748	03	300	DISCRETIONARY	AMERICAL.COM	JVH-INK CARTRIDGES	264.23
P56749	06	205	NCLB: TITLE I, PART A, BASIC GRANTS	SRA MACMILLAN/MCGRAW-HILL	MLM-INSTRUCTIONAL MATERIALS	3,144.05
P56751	06	500	HEAD START	PARENTS MAKE THE DIFFERENCE	EC-SUBSCRIPTION RENEWAL	166.05
P56751	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	PARENTS MAKE THE DIFFERENCE	EC-SUBSCRIPTION RENEWAL	36.90
P56751	12	500	CHILD DEVELOPMENT: STATE P/S	PARENTS MAKE THE DIFFERENCE	EC-SUBSCRIPTION RENEWAL	166.05
P56752	03	500	UNRESTRICTED	LA OPINION	PERSONNEL-ADVERTISING FEES	459.24
P56753	03	500	UNRESTRICTED	PRUDENTIAL OVERALL SUPPLY	MOT-OPEN PO-CUSTODIAL SUPPLIES	8,000.00
P56753	06	500	TRANSPORTATION: HOME TO SCHOOL	PRUDENTIAL OVERALL SUPPLY	MOT-OPEN PO-CUSTODIAL SUPPLIES	3,000.00
P56754	03	300	UNRESTRICTED	BEST CLEANERS	JVH-OPEN PO-UNIFORM CLEANING	1,200.00
P56758	06	500	SCHOOL READINESS PROGRAM	CM SCHOOL SUPPLY CO.	EC-OPEN PO-SUPPLIES	500.00
P56759	06	135	STUDENT ORGANIZATIONS	STATER BROTHERS	PED-OPEN PO-FOOD & INCENTIVES	375.00
P56760	06	500	HEAD START	STATER BROTHERS	EC-OPEN PO-TRAINING MATERIALS	225.00
P56760	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	STATER BROTHERS	EC-OPEN PO-TRAINING MATERIALS	50.00
P56760	12	500	CHILD DEVELOPMENT: STATE P/S	STATER BROTHERS	EC-OPEN PO-TRAINING MATERIALS	225.00
P56761	03	305	DISCRETIONARY	STATER BROTHERS	RHS-OPEN PO-SUPPLIES	500.00
P56762	03	210	DISCRETIONARY	NATIONAL BUSINESS FURNITURE	MM-MAGAZINE HOLDERS	292.53
P56764	03	300	DISCRETIONARY	FREY SCIENTIFIC CO.	JVH-SCIENCE SUPPLIES	489.71
P56765	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	MCGRATHS	RL-CATERING SERVICES	1,244.51
P56766	03	500	UNRESTRICTED	RIVERSIDE COUNTY SHERIFF'S DEPT.	JVH-SECURITY SERVICES	1,849.29
P56772	21	310	UNRESTRICTED	EPIC ENGINEERS	FACILITIES-PREPARATION OF LEGALS	800.00
P56778	03	500	UNRESTRICTED	BATTERY SPECIALTIES	EC-BATTERY REPLACEMENT	573.99
P56779	03	305	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	RHS-INSTRUCTIONAL MATERIALS	302.24
P56803	03	305	DONATIONS	AMADOR STAGE LINES, INC.	RHS-BUS CHARTER FOR AVID	3,076.32
P56803	03	305	UNRESTRICTED	AMADOR STAGE LINES, INC.	RHS-BUS CHARTER FOR AVID	1,447.68
P56805	03	305	DISCRETIONARY	PIANO MUSIC CENTER	RHS-CLASSROOM PIANO	4,755.18

Jurupa Unified School District
 Report of Purchases
 Purchases Over \$200
 2/19/05 thru 3/04/05

P.O. #	DATE	SCHOOL	OFFICE	DESCRIPTION	AMOUNT
P56807	06	500	NCLB: TITLE II, PART A, TEACHER	RCOE	2,520.00
P56809	03	300	DISCRETIONARY	THE GUIDANCE CHANNEL, INC.	374.80
P56810	67	500	SELF INSURANCE	SEQUEL CONTRACTORS, INC.	468.00
P56811	03	500	UNRESTRICTED	RIVERSIDE COUNTY OFFICE OF ED	1,000.00
				EC-INSTRUCTIONAL MATERIALS	
				JVH-RED RIBBON WEEK SUPPLIES	
				EC-ACCIDENT REPAIR	
				PERSONNEL-HOUSSE SYSTEM ANNUAL FEE	
219			P.O.'s over \$200		\$ 537,425.10
113			P.O.'s NOT over \$200		\$ 9,558.93
332			TOTAL PURCHASE ORDERS		\$ 546,984.03

RECOMMEND APPROVAL: Shelia E. Carpenda 3/8/05
 Director of Centralized Support Services

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

March 21 , 2005

<u>FEB 2005 PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$6,927,563.01	\$211,450.03	\$7,139,013.04
CLASSIFIED	\$802,592.07	\$1,286,454.76	\$2,089,046.83
BOARD MEMBERS	\$2,000.00		\$2,000.00
TOTAL FEBRUARY PAYMENT			\$ 9,230,059.87

RECOMMEND APPROVAL:

Beth Connors
BETH CONNORS
Director of Fiscal Services

JURUPA UNIFIED SCHOOL DISTRICT

2004/2005 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
05-1	<i>Consultant or Personal Service Agreements</i>			
05-1-RRR	Center for Performance Assessment	Year 1 - NTE \$38,428.40 Year 2 - NTE \$96,500.00	NCLB - title II	Provide classroom observations and leadership coaching along with several seminars to develop an action plan for teachers of Jurupa Valley High school to prepare students with prioritized standards to advance to the next grade level. 3/25/2005 to 6/30/2006.
05-1-SSS	Mexico Traditional Dance Co.	NTE \$1,200.00 Costumes \$1,800.00	SIP grades K-6	Provide dance instruction and performances for students and staff of Ina Arbuckle Elementary School. 3/7/05 to 5/5/2005.
05-1-TTT	The Princeton Review	NTE \$20,000.00	II/USP	Present a workshop to prepare Jurupa Valley High School faculty to prepare for STAR Testing. 3/17/2005.
05-6	<i>Student Teaching Agreements</i>			
05-6-C+M1	Chapman University	N/A	N/A	Modification changes the Term dates for the Teacher Education Fieldwork and Student Teaching Agreement. 10/1/2005 to 1/1/2008.
05-6-D	Cal Poly Pomona	N/A	N/A	Student Teaching Agreement. 7/1/04 to 6/30/2005.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
05-6	<i>Student Teaching Agreements (continued)</i>			
05-6-E	California State University, Fullerton (CST4053)	N/A	N/A	Cal State Teach Program Agreement for student teaching experience. 1/25/05 to 1/24/2010.
05-6-F	Claremont University	N/A	N/A	Pre-Teaching and Student Teaching Agreement, and Intern Memorandum of Understanding. 8/1/2004 and ongoing.
05-7	<i>Architectural & Inspector Agreements</i>			
05-7-K	Interior Systems, Inc. (Food Court Design Group)	NTE \$10,000.00	Food Services	Design and Development Services for the multi-purpose room at the Third High School. Feb. 2005 to 6/30/2005.
05-8	<i>Other Agreements</i>			
05-8-D+M2	Maxim Healthcare Services (Mrs. Bridges)	\$6,451.20 PLUS mileage \$200.00	General Fund	Modification extends the Term. 6/21/04 to 6/30/2005.

The Business Manager will have copies of agreements available for review by the Board.

SC/et

3/21/2005

A-5
B.2

Jurupa Unified School District

**RESOLUTION # 2005/31
AUTHORIZATION TO CONDUCT SURPLUS SALE**

WHEREAS, Education Code Section 17540, 17545, and 17546 allows for disposition of surplus personal property; and,

WHEREAS, The Board of Education has declared the District property located at the Warehouse, 4740 Pedley Road to be surplus and;

WHEREAS, in past sales, some property has remained unsold;

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Sections 17545 and 17546, the Director of Centralized Support Services is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

THEREFORE BE IT RESOLVED, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Centralized Support Services, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 17546.

Passed and adopted this 21st day of March 2005.

BOARD OF EDUCATION

Sam D. Knight
Clerk of the Board

Date

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.	MY095WUD46632130SSEQ	55679	COMPAQ MONITOR
1 ea.	JTOBM1	55681	COMPAQ CPU
1 ea.	HC53887	003945	HUMAN COMPUTER CPU
1 ea.	HC53887	003918	HUMAN COMPUTER CPU
1 ea.	HC52615	004712	HUMAN COMPUTER CPU
1 ea.	HC52801	004716	HUMAN COMPUTER CPU
1 ea.	HC52799	004704	HUMAN COMPUTER CPU
1 ea.	83802ER40306235B	029441	MISUBA MONITOR
1 ea.	82CCB0048224	52787	SHAMROCK MONITOR
1 ea.	5640823H2GU	003973	MACINTOSH CPU
1 ea.	SG4082252GU	003976	MACINTOSH CPU
1 ea.	MY43254Q427	004703	MACINTOSH CPU
1 ea.	MY4085B62GU	004731	MACINTOSH CPU
1 ea.	TY729DUWAPV	004250	POWER MAC PC
1 ea.	TY708CF59DQ	004153	POWER MAC PC
1 ea.	TY8100N0B8W	003954	POWER MAC PC
1 ea.	F2317HR9CW2	003930	MAC CPU
1 ea.	XB351CQZ13Z	003942	MAC CPU
1 ea.	SG40822DZGU	003977	MAC CPU
1 ea.	F8U37C3M5011	039909	MAC CPU
1 ea.	A2S2-556153		DONATED APPLE II CPU
1 ea.	A282-080283		DONATED APPLE II CPU
1 ea.	3A2S2-E6263CW	004738	APPLE II CPU
1 ea.	E316LK5A2S2128	004717	APPLE II CPU
1 ea.	E836P1HA2S2128	004709	APPLE II CPU
1 ea.	E834LQ5A2S8000	023419	APPLE II CPU
1 ea.	E834L8ZA2S8000	023428	APPLE II CPU
1 ea.	E038ZUVA0012LL/A	024771	APPLE II CPU
1 ea.	E038ZV0A0012LL/A	004706	APPLE II CPU
1 ea.	0092241	018455	APPLE IIE MONITOR
1 ea.	0092263	039676	APPLE IIE MONITOR
1 ea.	0000427	036635	APPLE IIE MONITOR
1 ea.	T590994	50386	APPLE IIE MONITOR
1 ea.	T596150	50398	APPLE IIE MONITOR
1 ea.	T292746	022376	APPLE IIE MONITOR
1 ea.	T595905	50397	APPLE IIE MONITOR
1 ea.	B2L174413		APPLE IIE MONITOR
1 ea.	SI31215UE04	50115	APPLE IIE MONITOR
1 ea.	UOI67161	024780	APPLE IIE MONITOR
1 ea.	U0170854	024782	APPLE IIE MONITOR
1 ea.	T596149	50400	APPLE IIE MONITOR
1 ea.	UOI67154	024783	APPLE IIE MONITOR
1 ea.	SS93771A00J	024789	APPLE 3.5 DRIVE
1 ea.	SS3030M9000	50385	APPLE 3.5 DRIVE
1 ea.	SS1490NK00Q	025455	APPLE 3.5 DRIVE
1 ea.	SS9282E200J	023434	APPLE 3.5 DRIVE
1 ea.	SS93771800J	024790	APPLE 3.5 DRIVE
1 ea.	SS9282E100J	023435	APPLE 3.5 DRIVE
1 ea.	SS93771900J	024788	APPLE 3.5 DRIVE
1 ea.	SS9282E200J	024791	APPLE 3.5 DRIVE

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.	819331		APPLE 5.25 DRIVE
1 ea.	892705		APPLE 5.25 DRIVE
1 ea.	KKD8022	024786	APPLE 5.25 DRIVE
1 ea.	KKD8021	024787	APPLE 5.25 DRIVE
1 ea.	KH60723	022372	APPLE 5.25 DRIVE
1 ea.		036954	APPLE 5.25 DRIVE
1 ea.	K386853	018480	APPLE 5.25 DRIVE
1 ea.	KKD8023	024785	APPLE 5.25 DRIVE
1 ea.	KL7841	50398	APPLE 5.25 DRIVE
1 ea.	KL93930	025790	APPLE 5.25 DRIVE
1 ea.	KL7839	50393	APPLE 5.25 DRIVE
1 ea.	KHS3226	023438	APPLE 5.25 DRIVE
1 ea.	KH60722	022380	APPLE 5.25 DRIVE
1 ea.	KH60724	022374	APPLE 5.25 DRIVE
1 ea.	KHS3225	023439	APPLE 5.25 DRIVE
1 ea.	321484	50333	PORTA DRIVE
1 ea.	21033055		PORTA DRIVE
1 ea.	1108858	038873	APPLE IMAGE WRITER PRINTER
1 ea.	4004888	023446	APPLE IMAGE WRITER PRINTER
1 ea.	TF4112231T4	51058	APPLE IMAGE WRITER PRINTER
1 ea.	1108866	038874	APPLE IMAGE WRITER PRINTER
1 ea.	4004931	023447	APPLE IMAGE WRITER PRINTER
1 ea.	1277811		APPLE IMAGE WRITER
1 ea.	THIAJ12003		HP PRINTER
1 ea.	US580181FX	52038	HP PRINTER
1 ea.	CN7 A41K0XB		HP PRINTER
1 ea.	US58L1DOJP	52027	HP PRINTER
1 ea.	CN8461K0BV	52679	HP PRINTER
1 ea.		029214	DELL SERVER
1 ea.	225346		XEROX MEMORY WRITER
1 ea.	157EO885	50354	VHS RECORDER
3 ea.			CANNON PRINTER TONER
64 ea.			MUSIC BOOKS
1 ea.	GR2750/98457636	005341	RISOGRAPH COPIER
1 ea.		51088	OVERHEAD MICROSCOPE
6 ea.			TELEVISION CARTS
1 ea.	247546-003	56861	COMPAQ CPU
1 ea.			DONATED PRINTER
1 ea.		018989	PRINTER
1 ea.			RECORD PLAYER
1 ea.	CAA355JNRIM600	02393	PRINTER
1 ea.		53353	OVERHEAD PROJECTOR
1 ea.	70019		OVERHEAD PROJECTOR
1 ea.			PRINTER
1 ea.	AO5736481	003396	CPU
1 ea.	BR9912BWA00830	30078	MONITOR
1 ea.	83902ER40308239B	29433	MONITOR
1 ea.	GL1972M	005483	COPIER
1 ea.	640689	002995	RECORD PLAYER

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea		57367	MONITOR
1 ea.		53161	MONITOR
1 ea.		56941	MONITOR
1 ea.		53159	PRINTER
3 ea.			USB
1 ea.			COFFEE MAKER
2 ea.			MAP SCREEN
1 ea.		53953	MONITOR
1 ea.	G-97293918	53169	FAX MACHINE
1 ea.		53169	PRINTER
1 ea.			DESK
2 ea.			C/D PLAYER RADIO
2 ea.			METAL CABINET
1 ea.			COAT RACK
1 ea.		56629	MONITOR
1 ea.			TELEVISION CART
1 ea.		56634	MONITOR
1 ea.		53952	MONITOR
1 ea.		53779	PRINTER
1 ea.		006885	MONITOR
1 ea.		53763	MONITOR
1 ea.		56942	MONITOR
1 ea.		004408	RISO GRAPH
4 ea.			FILE CABINET
2 ea.			DESK
1 ea	CG-17185	036786	RECORD PLAYER
1 ea.			PRINTER
1 ea.		56627	MONITOR
1 ea.		51399	MAC CPU
1 ea.		029025	PRINTER
1 ea.		53166	PRINTER
1 ea.		53168	PRINTER
1 ea.		57357	MONITOR
1 ea.		57360	MONITOR
1 ea.		57362	MONITOR
1 ea.		57354	MONITOR
1 ea.		51715	MAC CPU
3 ea.			EAR PHONE
1 ea.			TABLE
9 ea.			CHAIRS
2 ea.			CARTS
1 ea.		56626	MONITOR
1 ea.		006888	MONITOR
1 ea.		56223	MONITOR
1 ea.		57355	MONITOR
1 ea.		54317	MONITOR
1 ea.	KH9Y1000367		COPIER
1 ea.	DJF29959		PRINTER

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.		52265	MICRO PHONE
1 ea.		52236	MICRO PHONE
1 ea.		52238	CPU
1 ea.		52237	CPU
1 ea.		54323	MONITOR
1 ea.		54320	MONITOR
1 ea.		54413	CPU
1 ea.			COFFEE MAKER
6 ea.			ZIP DRIVERS
1 ea.		006400	COPIER
1 ea.	ZC5242NJ580		MONITOR
1 ea.	F51150BAC56	025016	CPU
1 ea.	MRM334000018	50630	MONITOR
1 ea.	3HR1634237	52835	PRINTER
1 ea.	AAAIC758171	58581	PRINTER
1 ea.	US5ACIC081		PRINTER
1 ea.	US5ACIC08R		PRINTER
1 ea.	US54KIHOBH		PRINTER
1 ea.	US53VIHO75		PRINTER
1 ea.	US53VIHIBH		PRINTER
1 ea.	CES34NM62CI		PRINTER
1 ea.	CJ6041HE885Q	51885	PRINTER
1 ea.	CJ6041GNV65Q	51883	PRINTER
1 ea.	CJ604HKG65Q	51888	PRINTER
1 ea.	CJ604GNR65Q	51887	PRINTER
1 ea.	CJ604GNR65Q	51884	PRINTER
1 ea.	US4AEIC020		PRINTER
1 ea.	SG4BP172TJ	51368	PRINTER
1 ea.		022076	TYPEWRITER
2 ea.			RECORD PLAYER
1 ea.	8902ER40308244B	029440	MONITOR
1 ea.	TY7165R39PS	028241	MONITOR
1 ea.	TY7166DG9PS	028244	MONITOR
1 ea.	SO5242SX4P7	51517	MONITOR
1 ea.	XB51432G4P7	51404	MONITOR
1 ea.	XA55142QL6LC	51800	MONITOR
1 ea.	798FRA00158	023344	MOTOROLA HT10
1 ea.	422AJS0505		MOTOROLA MT500
1 ea.	564ATE0508	025876	MOTOROLA MT1000
1 ea.	NTN4533C		MOTOROLA BATTERY CHARGER
1 ea.	NLN45618	016081	MOTOROLA BATTERY CHARGER
1 ea.	68P81054C15/C30		MOTOROLA CHARGER
1 ea.	NTN5540B		MOTOROLA CHARGER
1 ea.		022724	XEROX MEMORYWRITER
1 ea.		022725	XEROX MEMORYWRITER
1 ea.		028148	XEROX MEMORYWRITER
1 ea.	S0089261		CANNON COPIER
1 ea.		005340	RISOGRAPH COPIER
1 ea.	XB62105Z75F	005395	POWER PC
1 ea.	TY7165QZ9PS	028242	POWER MAC

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.	XB5184VD4P7	51485	POWER MAC
1 ea.	XB8211DQD33G	54840	POWER MAC
1 ea.	ACR70084	25745	STYLE WRITER
1 ea.	3556	25214	MEMORY WRITER
1 ea.	3HR1513651	52582	PRINTER
1 ea.	9037228	26596	LABEL MAKER
3 ea.			KEY BOARDS
1 ea.	13MQ00241		PRINT CONTROLLER
1 ea.	AZDM2003		POWER MAC
1 ea.	XB5184UG4P7	51473	STYLEWRITER
1 ea.			SOFTWARE
11 ea.			TONER
1 ea.	XB5184VD4P7	51485	POWER MAC
1 ea.	50089261	005340	RISOGRAPH COPIER
1 ea.	XB6Z105275F	005395	POWER PC
1 ea.	TY165QZ9PS	02842	POWER MAC
1 ea.	WG00000538		SCANNER
1 ea.	HAL00194A003216	53057	PRINTER
1 ea.	HAT00195Q015331		SCANNER
1 ea.	3965417	026314	LAZER DISC
1 ea.	T272100682		PROJECTOR
1 ea.	BZPX009911		SCANNER
1 ea.	PK65082B33G		MONITOR
1 ea.	XB718OWG9AZ	52308	CPU
1 ea.	78400889		TAPE RECORDER
1 ea.	US71B116H	52266	PRINTER
1 ea.	VDBO2874	022527	COPY MACHINE
1 ea.	7220065	006411	KODAC COPIER
1 ea.	XB5184VD4P7	51485	POWER MAC
1 ea.	XB8211JMCTA	5484	POWER MAC
1 ea.	ZC5242NJ580		APPLE MONITOR
1 ea.		030969	MONITOR
1 ea.		028867	MONITOR
1 ea.		028276	MONITOR
1 ea.		029325	MONITOR
1 ea.		029324	MONITOR
1 ea.		054439	MONITOR
1 ea.		029323	MONITOR
1 ea.		028275	MONITOR
1 ea.		029790	MONITOR
1 ea.		028590	MONITOR
1 ea.		026133	MONITOR
1 ea.		028869	MONITOR
1 ea.		028273	MONITOR
1 ea.		029793	MONITOR
1 ea.		029322	MONITOR
1 ea.		028274	MONITOR
1 ea.		029321	MONITOR
1 ea.		028277	MONITOR

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
2 ea.		530240	MONITOR
1 ea.		029788	MONITOR
1 ea.		53027	MONITOR
1 ea.		029318	CPU
1 ea.		028270	CPU
1 ea.		030967	CPU
1 ea.		028272	CPU
1 ea.		028264	CPU
1 ea.		029803	CPU
1 ea.		028882	CPU
1 ea.		029799	CPU
1 ea.		029798	CPU
1 ea.		029320	CPU
1 ea.		029801	CPU
1 ea.		53021	CPU
1 ea.		028266	CPU
1 ea.		028267	CPU
1 ea.		028263	CPU
1 ea.		029787	CPU
12 ea.			CHAIRS
1 ea.		69467	PROJECTOR
1 ea.	NH6066HW648	27688	CPU
1 ea.	NH606667648	27687	CPU
1 ea.	NH529KPK6BY	51602	CPU
1 ea.	NH529KPK6BY	51584	CPU
1 ea.	NH529KM56BY	51589	CPU
2 ea.	NH529KNW6BY	51581	CPU
1 ea.	NH529KNN6BY	51595	CPU
1 ea.	NH529KP26BY	51591	CPU
1 ea.	NH529PQ6BY	51582	CPU
1 ea.	AAA1C14567	52495	CPU
1 ea.	1333493		PRINTER
1 ea.	MX94D13063	29540	PRINTER
1 ea.	US6211G1QE	51861	PRINTER
1 ea.	US5AR1BOXF		PRINTER
1 ea.	S43480Q0D07	50944	MONITOR
1 ea.			PROJECTOR
1 ea.			TAPE RECORDER
1 ea.	51346F9403N	50965	KEY BOARD II
1 ea.	US54HIH058	51439	PRINTER
1 ea.	US4291700C	50867	PRINTER
1 ea.	210423		PROJECTOR
1 ea.	MY4075RO2GU	006132	CPU
1 ea.	TF3262RY	50429	TYPEWRITER
1 ea.	TY652JQ1822	006133	CPU
1 ea.	TY783GH2898	006175	CPU
1 ea.	88451348	027429	RISOGRAPH
1 ea.	MX2681DIRB		PRINTER
1 ea.		039803	PROJECTOR

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.		006170	CPU
1 ea.		50443	MONITOR
1 ea.	BCGM1700	50431	CPU
1 ea.	BCGM1212	50358	MONITOR
1 ea.	BCGM1700	50433	CPU
1 ea.	6450032	50442	MONITOR
1 ea.	T399606	024439	MONITOR
1 ea.	KAL2949	017774	UNIDISK
1 ea.	CY326BULDB7	50442	MONITOR
1 ea.		024446	APPLE DRIVE
1 ea.	69096H7	024446	MONITOR
1 ea.	KJSS655	024441	CPU
1 ea.	E845ZR7A28600	29568	APPLE DRIVE
1 ea.	KHG4536	025972	APPLE DRIVE
1 ea.	NH463530	025967	MONITOR
1 ea.	E944498VA28428	024436	APPLE DRIVE
1 ea.		022275	MONITOR
1 ea.		0222695	CPU
1 ea.	CJ55000765Q	028396	PRINTER
1 ea.	XB5440K85YI	51708	MONITOR
1 ea.	XM12557VL68	031435	MONITOR
1 ea.	83902ER40306233B	029438	MONITOR
1 ea.	M9Q1070036	029422	MONITOR
1 ea.	CE5382P62C1		PRINTER
1 ea.	645086		RECORD PLAYER
1 ea.	US71B1106H	52266	PRINTER
1 ea.	843CF47DA664		CPU
1 ea.	691BW42A752		CPU
1 ea.	N527449	23445	MONITOR
1 ea.	S676TI6017	52658	PRINTER
1 ea.	S6213CV9F01	25508	APPLE II
1 ea.	A252E64504LA286000	4720	APPLE II GS
1 ea.		53885	CPU
1 ea.	6851BW42B67		CPU
1 ea.	738RM002100630	28790	MONITOR
1 ea.	TF2090SHXC0090LLA	25515	MONITOR
1 ea.	BDK012A03783	53892	MONITOR
1 ea.	9700125953	28789	CPU
1 ea.	BR9912BWA00830	30078	MONITOR
1 ea.	83902ER40306239B	29433	MONITOR
1 ea.	GL1972M	5483	COPIER
6 ea.	B214		TYPEWRITER RIBBONS
6 ea.	K22210		CORRECTING RIBBONS
1 ea.	82C		CORRECTION TAPE
1 ea.	RO51085RECTA10		TYPEWRITER WHEEL
1 ea.		022941	PRINTER
1 ea.			LETTER DOCUMENT HOLDER
1 ea.			WALL FILE HOLDER
1 ea.			3 HOLE PUNCH

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.			LUMBAR PILLOW
1 ea.		52510	PRINTER
1 ea.		022712	PROJECTOR
1 ea.		51227	CPU
1 ea.		51013	CPU
1 ea.		51036	APPLE KB
1 ea.			WOOD STAND
1 ea.		51016	POWER PC
1 ea.		50927	POWER PC
1 ea.		51253	POWER PC
1 ea.		50933	POWER PC
1 ea.		51017	POWER PC
1 ea.		52194	SCANNER
1 ea.		52190	POWER PC
1 ea.		51288	TYPEWRITER
1 ea.			STUDENT DESK
1 ea.		6360	DELL CPU
1 ea.		11244	TELEVISION MONITOR
1 ea.		50680	LAZER DISK PLAYER
1 ea.		24736	LASER DISK PLAYER
1 ea.			OVERHEAD PROJECTOR
1 ea.		54386	APPLE CPU
1 ea.		54387	MONITOR
1 ea.		29989	APPLE CPU
1 ea.		51798	POWER PC
1 ea.		11202	PORTO SCRIPS OVERHEAD
1 ea.			OFFICE DESK
1 ea.			EIKI OVERHEAD
1 ea.			OFFICE DESK
7 ea.			METAL CART
2 ea.			WOOD CARTS
5 ea.			ROUND TABLES
2 ea.			KIDNEY TABLES
5 ea.			TEACHERS DESK
1 ea.		8290	MONITOR
1 ea.		22383	APPLE LASER WRITER
1 ea.		24995	APPLE LASER WRITER
1 ea.		7061	APPLE CPU
1 ea.		50655	APPLE CPU
1 ea.		51796	APPLE CPU
1 ea.		6592	MONITOR
1 ea.		29432	MONITOR
1 ea.		52113	PRINTER
1 ea.		51677	MONITOR
1 ea.		7083	POWER PC
1 ea.		51277	APPLE CPU
1 ea.		50570	PRINTER
15 ea.			STUDENT CHAIRS

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.			PROJECTOR
1 ea.	UG00000538		COPIER
1 ea.	HAL00184A003216	53057	SCANNER
1 ea.	JAR32546	026441	PRINTER
1 ea.	HAJ001959015331		SCANNER
1 ea.	HAT003A000432		SCANNER
1 ea.	3885417	026314	LASER DISC
1 ea.	T27100382		PROJECTOR
1 ea.	BZPX009911		SCANNER
1 ea.	PK65092B33G		MONITOR
1 ea.	XB7180WG9AZ	52308	CPU
1 ea.	70400889		TAPE RECORDER
1 ea.	83802ER40303220	29437	MONITOR
1 ea.			BATTERY
1 ea.	HCO28083	29063	CPU
1 ea.	M801070031	29421	CPU
3 ea.			PRINTER TONER
64 ea.			MUSIC SHEETS
1 ea.	GR2750/88457636	005341	RISOGRAPH COPIER
1 ea.		51068	OVERHEAD MICROSCOPE / CART
1 ea.		51087	MICROSCOPE
6 ea.			TV CARTS
1 ea.	V1200		ELECTRONIC BALANCE
1 ea.	OD045180		CALCULATOR
1 ea.	MY085WUP4883213880EQ	55679	MONITOR
1 ea.	JT08M01	55861	CPU
1 ea.	NH3033HW848	27688	MAC CPU
1 ea.	NH303337848	27687	MAC CPU
1 ea.	NH529KMW8BY	51602	MAC CPU
1 ea.	NH529KPK8BY	51584	MAC CPU
1 ea.	NH529KM58BY	51589	MAC CPU
1 ea.	NH529KNW6BY	51581	MAC CPU
1 ea.	NH529KNN6BY	51595	MAC CPU
1 ea.	NH529KP26BY	51591	MAC CPU
1 ea.	NH529PQBY	51582	MAC CPU
1 ea.	AAA1C14567	52495	PRINTER
1 ea.	1333493		PRINTER
1 ea.	MX94D13063	29540	PRINTER
1 ea.	US6211G1QE	51861	PRINTER
1 ea.	US5AR1B0XF		PRINTER
1 ea.			OBSOLETE TESTING KIT
1 ea.	S43480Q0D07	50944	MAC CPU
1 ea.	1049331	002365	APPLE DRIVE
1 ea.	1795975	002363	APPLE DRIVE
1 ea.	KE56236	036650	APPLE DRIVE
1 ea.	KFS8974	039713	APPLE DRIVE
1 ea.	KE55307	036652	APPLE DRIVE
1 ea.	Y790VHI	039679	APPLE DRIVE

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG#	DESCRIPTION
1 ea.	E039ZVZA0012LL/A	024768	APPLE CPU
1 ea.	F53178W8VA3	50095	MAC CPU
1 ea.	TY729DUHAPV	004133	MAC CPU
1 ea.	12242	004702	CPU
1 ea.	12241	003912	CPU
1 ea.	1AZSZ-234501		APPLE CPU
1 ea.	E648221AS2128	036617	APPLE CPU
1 ea.	E7424XGA2S2128		APPLE CPU
1 ea.	SG863IN08K	52861	PRINTER
1 ea.	216569	036103	PRINTER
1 ea.	TF41121Z1TH	51056	PRINTER
1 ea.	TF5121EZ1TH	52532	PRINTER
1 ea.	US5801B1GY	52037	PRINTER
1 ea.	0001941	036634	APPLE MONITOR
1 ea.	0000721	036633	APPLE MONITOR
1 ea.	17378	002364	APPLE MONITOR
1 ea.	T591072	50387	APPLE MONITOR
1 ea.	T139257	039684	APPLE MONITOR
1 ea.	N9527445	023442	APPLE MONITOR
1 ea.	815CF03DF400		MONITOR
1 ea.	MC007007736		MONITOR
1 ea.	51315CWZE04	50093	MONITOR
1 ea.	N7253724	021653	MONITOR
1 ea.	82CCB0047865	52785	MONITOR
1 ea.	82CCB0048239	52786	MONITOR
1 ea.		80-2	TOYOTA
1 ea.		73-3	FORD VAN
1 ea.		84-4	DODGE DIPLOMAT
1 ea.		84-5	DODGE DIPLOMAT
1 ea.		113	DODGE BUS
1 ea.		77-9	BOX TRUCK
1 ea.	83902ER40306220	29437	MONITOR
1 ea.	HC029063	29063	CPU
1 ea.	M901070031	29421	CPU
1 ea.	ODO45190		CALCULATOR
1 ea.		39773	ZENITH TV
1 ea.			TV CART
1 ea.			COAT RACK
1 ea.			COMPUTER CABINETS
2 ea.			TABLE
1 ea.			TYPEWRITER
1 ea.		51038	IMAGEWRITER II
1 ea.		02564	IMAGEWRITER II
1 ea.		50987	IMAGEWRITER II
7 ea.			STUDENT CHAIRS
1 ea.			STORAGE CABINET
1 ea.		52984	HUMAN COMPUTER
1 ea.	0530089621	52492	LASER PRINTER
1 ea.	SG3BJ271JW	001432	LASER WRITER

SURPLUS SALE ITEMS

[illegible]

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Mar 21, 2005

Signed _____

(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)

X

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

SUPPLEMENTAL INFORMATION

Report Prepared By: Beth Connors

Date Prepared: _____

Telephone Number: (951) 360-4107

E-mail Address: elizabeth_connors@jusd.k12.ca.us

GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - Unrestricted/Restricted					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	99,898,632.00	99,719,494.00	56,403,741.94	99,880,308.00	160,814.00	0.16%
2) Federal Revenue	8100-8299	15,110,172.00	17,496,877.00	7,199,994.08	16,145,187.00	(1,351,690.00)	-7.73%
3) Other State Revenue	8300-8599	16,313,275.00	18,213,129.00	8,036,464.23	17,473,824.00	(739,305.00)	-4.06%
4) Other Local Revenue	8600-8799	7,812,237.00	7,830,686.00	4,196,633.18	7,412,861.00	(417,825.00)	-5.34%
5) TOTAL, REVENUES		139,134,316.00	143,260,186.00	75,836,833.43	140,912,180.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	74,246,502.00	75,339,672.01	37,358,828.36	74,575,614.00	764,058.01	1.01%
2) Classified Salaries	2000-2999	19,519,176.00	20,906,367.30	10,644,510.93	20,527,601.00	378,766.30	1.81%
3) Employee Benefits	3000-3999	24,111,558.00	25,013,172.33	13,858,751.33	24,801,054.00	212,118.33	0.85%
4) Books and Supplies	4000-4999	11,278,432.00	9,519,946.40	3,223,607.87	8,545,505.00	974,441.40	10.24%
5) Services, Other Operating Expenses	5000-5999	11,018,035.00	14,465,477.15	5,528,598.88	12,368,793.00	2,096,684.15	14.51%
6) Capital Outlay	6000-6599	243,675.00	396,078.00	249,166.76	345,000.00	51,078.00	12.90%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	164,206.00	173,179.00	382,836.23	176,706.00	(3,527.00)	-2.04%
8) Transfers of Indirect/Direct Support Costs	7300-7399	(291,687.00)	(291,687.00)	(130,000.00)	(245,547.00)	(46,140.00)	15.82%
9) TOTAL, EXPENDITURES		140,289,898.00	145,522,205.19	71,116,300.36	141,092,728.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES - (A5 - B9)		(1,155,582.00)	(2,262,019.19)	4,720,533.07	(180,548.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00%
b) Transfers Out	7610-7629	1,627,519.00	1,627,519.00	0.00	1,627,519.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL, OTHER FINANCING SOURCES/USES		(1,579,519.00)	(1,579,519.00)	0.00	(1,579,519.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(2,735,101.00)	(3,841,538.19)	4,720,533.07	(1,760,065.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	7,598,870.00	8,795,927.54		8,795,928.00	0.46	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		7,598,870.00	8,795,927.54		8,795,928.00		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		7,598,870.00	8,795,927.54		8,795,928.00		
2) Ending Balance, June 30 (E + F1e)		4,863,769.00	4,954,389.35		7,035,863.00		

B
B.2

GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - Unrestricted/Restricted					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	277,772.00	277,772.00		277,772.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740				1,091,961.00		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	4,329,868.00	4,014,773.70		5,048,766.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	253,629.00	370,185.19		614,864.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	289,158.46				



2004/05 Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - UNRESTRICTED -- Resources 0000-1999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	96,364,234.00	96,185,096.00	56,269,852.94	96,212,021.00	26,925.00	0.03%
2) Federal Revenue	8100-8299	746,273.00	746,273.00	75,116.57	596,273.00	(150,000.00)	-20.10%
3) Other State Revenue	8300-8599	7,010,808.00	7,244,315.00	2,066,079.71	7,370,355.00	126,040.00	1.74%
4) Other Local Revenue	8600-8799	239,969.00	253,748.00	394,826.59	364,784.00	111,036.00	43.76%
5) TOTAL REVENUES		104,381,284.00	104,429,432.00	58,805,875.81	104,543,433.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	62,170,501.00	62,201,407.01	31,196,512.59	61,539,867.00	661,540.01	1.06%
2) Classified Salaries	2000-2999	11,805,366.00	12,635,233.30	6,717,793.75	12,308,683.00	326,550.30	2.58%
3) Employee Benefits	3000-3999	18,734,875.00	19,243,960.87	11,081,891.96	19,064,398.00	179,562.87	0.93%
4) Books and Supplies	4000-4999	1,818,855.00	1,953,118.44	902,476.15	1,636,968.00	316,150.44	16.19%
5) Services, Other Operating Expenses	5000-5999	6,347,155.00	6,127,713.00	3,934,978.56	6,242,225.00	(114,512.00)	-1.87%
6) Capital Outlay	6000-6599	0.00	0.00	221,007.12	0.00	0.00	0.00%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	184,206.00	164,206.00	381,156.28	164,206.00	0.00	0.00%
8) Transfers of Indirect/Direct Support Costs	7300-7399	(904,019.00)	(1,023,710.48)	(139,164.65)	(1,023,710.00)	(0.48)	0.00%
9) TOTAL EXPENDITURES		100,136,939.00	101,301,928.14	54,296,649.78	99,932,637.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		4,224,345.00	3,127,503.86	4,509,226.05	4,610,796.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	0.00	0.00	0.00	0.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	(6,492,080.00)	(5,706,191.22)	(7,840.22)	(6,133,467.00)	(427,275.78)	7.49%
4) TOTAL, OTHER FINANCING SOURCES/USES		(6,492,080.00)	(5,706,191.22)	(7,840.22)	(6,133,467.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(2,267,735.00)	(2,578,687.36)	4,501,385.83	(1,522,671.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	7,131,504.00	7,466,572.67		7,466,573.00	0.33	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		7,131,504.00	7,466,572.67		7,466,573.00		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		7,131,504.00	7,466,572.67		7,466,573.00		
2) Ending Balance, June 30 (E + F1e)		4,863,769.00	4,887,885.31		5,943,902.00		

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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - UNRESTRICTED - Resources 0000-1999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	277,772.00	277,772.00		277,772.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740				0.00		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	4,329,868.00	4,014,773.70		5,048,766.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	253,629.00	370,185.19		614,864.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	222,654.42				

B
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2004/05 Second Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - RESTRICTED - Resources 2000-9999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	3,534,398.00	3,534,398.00	133,889.00	3,668,287.00	133,889.00	3.79%
2) Federal Revenue	8100-8299	14,363,899.00	16,750,604.00	7,124,877.51	15,548,914.00	(1,201,690.00)	-7.17%
3) Other State Revenue	8300-8599	9,302,467.00	10,968,814.00	5,970,384.52	10,103,469.00	(865,345.00)	-7.89%
4) Other Local Revenue	8600-8799	7,572,268.00	7,576,938.00	3,801,806.59	7,048,077.00	(528,861.00)	-6.98%
5) TOTAL REVENUES		34,773,032.00	38,830,754.00	17,030,957.62	36,368,747.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	12,076,001.00	13,138,265.00	6,162,315.77	13,035,747.00	102,518.00	0.78%
2) Classified Salaries	2000-2999	7,713,810.00	8,271,134.00	3,926,717.18	8,218,918.00	52,216.00	0.63%
3) Employee Benefits	3000-3999	5,376,684.00	5,769,211.46	2,776,859.37	5,736,656.00	32,555.46	0.56%
4) Books and Supplies	4000-4999	9,459,577.00	7,566,827.96	2,321,131.72	6,908,537.00	658,290.96	8.70%
5) Services, Other Operating Expenses	5000-5999	4,670,880.00	8,337,764.15	1,593,622.32	6,124,568.00	2,213,196.15	26.54%
6) Capital Outlay	6000-6599	243,675.00	396,078.00	28,159.64	345,000.00	51,078.00	12.90%
7) Other Outgo (excluding Transfers of Indirect/ Direct Support Costs)	7100-7299 7400-7499	0.00	8,973.00	1,679.95	12,500.00	(3,527.00)	-39.31%
8) Transfers of Indirect/Direct Support Costs	7300-7399	612,332.00	732,023.48	9,164.65	778,163.00	(46,139.52)	-6.30%
9) TOTAL EXPENDITURES		40,152,959.00	44,220,277.05	16,819,650.60	41,160,089.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(5,379,927.00)	(5,389,523.05)	211,307.02	(4,791,342.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00%
b) Transfers Out	7610-7629	1,627,519.00	1,627,519.00	0.00	1,627,519.00	0.00	0.00%
2) Other Sources/Uses							
a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	6,492,080.00	5,706,191.22	7,840.22	6,133,467.00	427,275.78	7.49%
4) TOTAL OTHER FINANCING SOURCES/USES		4,912,561.00	4,126,672.22	7,840.22	4,553,948.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(467,366.00)	(1,262,850.83)	219,147.24	(237,394.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance							
a) As of July 1 - Unaudited	9791	467,366.00	1,329,354.87		1,329,355.00	0.13	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		467,366.00	1,329,354.87		1,329,355.00		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Adjusted Beginning Balance (F1c + F1d)		467,366.00	1,329,354.87		1,329,355.00		
2) Ending Balance, June 30 (E + F1e)		0.00	66,504.04		1,091,961.00		

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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

		Summary - RESTRICTED -- Resources 2000-9999					
Description	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	0.00	0.00		0.00		
Stores	9712	0.00	0.00		0.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		1,091,961.00		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	0.00	0.00		0.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	66,504.04				

Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education		14,133.00	14,093.00	14,093.00	0.00	0%
2. Special Education		361.00	361.00	361.00	0.00	0%
HIGH SCHOOL						
3. General Education		5,297.00	5,297.00	5,297.00	0.00	0%
4. Special Education		299.00	299.00	299.00	0.00	0%
COUNTY SUPPLEMENT						
5. County Community Schools		31.00	31.00	31.00	0.00	0%
6. Special Education		245.00	245.00	245.00	0.00	0%
7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	0.00	20,366.00	20,326.00	20,326.00	0.00	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.		0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)		0.00	0.00	0.00	0.00	0%
CLASSES FOR ADULTS						
10. Concurrently Enrolled Secondary Students		0.00	0.00	0.00	0.00	0%
11. Adults Enrolled, State Apportioned		193.21	193.21	193.21	0.00	0%
12. Independent Study - (21 or older and 19 or over and not continuously enrolled)		0.00	0.00	0.00	0.00	0%
13. TOTAL, CLASSES FOR ADULTS	0.00	193.21	193.21	193.21	0.00	0%
14. Adults in Correctional Facilities		0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	0.00	20,559.21	20,519.21	20,519.21	0.00	0%
SUPPLEMENTAL INSTRUCTIONAL HOURS						
16. Elementary		196,420.00	196,420.00	196,420.00	0.00	0%
17. High School		230,580.00	230,580.00	230,580.00	0.00	0%
18. TOTAL, SUPPLEMENTAL HOURS	0.00	427,000.00	427,000.00	427,000.00	0.00	0%

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Description	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS - Additional Funds						
19. ELEMENTARY						
a. 5th & 6th Hours (ADA)		24.72	24.72	24.72	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)		0.00	0.00	0.00	0.00	0%
20. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)		78.00	78.00	78.00	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)		0.00	0.00	0.00	0.00	0%
CHARTER SCHOOLS						
21. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)		0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters		0.00	0.00	0.00	0.00	0%
22. Revenue Limit Funded Charters		0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS		0.00	0.00	0.00	0.00	0%

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Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT PER ADA				
1. Base Revenue Limit per ADA (prior year)	0025	4,815.28	4,815.28	4,815.28
2. Inflation Increase	0041	117.00	117.00	117.00
3. All Other Adjustments	0042	15.93	15.99	15.89
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	0024	4,948.21	4,948.27	4,948.17
REVENUE LIMIT SUBJECT TO DEFICIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from Line 4)	0024	4,948.21	4,948.27	4,948.17
b. Total Revenue Limit ADA	0033	20,366.00	20,326.00	20,326.00
c. Total Base Revenue Limit (Lines 5a times 5b)	0269	100,775,244.86	100,578,536.02	100,576,503.42
6. Allowance for Necessary Small School	0489	0.00	0.00	0.00
7. Gain or Loss from Interdistrict Attendance Agreements (PL 81-874)	0272	0.00	0.00	0.00
8. Meals for Needy Pupils	0090	0.00	0.00	0.00
9. Other Revenue Limit Adjustments	---	0.00	0.00	0.00
10. Beginning Teacher Salary Incentive Funding	0138	132,996.00	132,996.00	132,996.00
11. Less: Class Size Penalties Adjustment	0173	0.00	0.00	0.00
12. TOTAL, BEFORE DEFICIT (Sum Lines 5c through 10 minus Line 11)	0082	100,908,240.86	100,711,532.02	100,709,499.42
DEFICIT CALCULATION				
13. Deficit Factor (E.C. Section 42238.146(a)(1))	0281	0.99677	0.99677	0.99677
14. SUBTOTAL, AFTER DEFICIT (Line 12 times Line 13)	0282	100,582,307.24	100,386,233.77	100,384,207.74
15. Deficit Factor (E.C. Section 42238.146(a)(2))	0283	0.98174	0.98174	0.98174
16. TOTAL, AFTER DEFICIT (Line 14 times Line 15)	0284	98,745,674.31	98,553,181.14	98,551,192.11
OTHER REVENUE LIMIT ITEMS NET OF ANY DEFICIT				
17. Unemployment Insurance Revenue	0060	580,971.00	580,971.00	610,409.00
18. Continuation High School Revenue	0066	110,038.00	110,038.00	110,038.00
19. Less: Longer Day/Year Penalty	0287	0.00	0.00	0.00
20. Less: Excess ROC/P Reserves Adjustment	0288	0.00	0.00	0.00
21. Less: PERS Reduction	0195	388,997.00	388,997.00	381,053.00
22. PERS Safety Adjustment	0205	0.00	0.00	0.00
23. TOTAL, OTHER REVENUE LIMIT ITEMS NET OF ANY DEFICIT (Sum Lines 17, 18 and 22, minus Lines 19 through 21)	0088	302,012.00	302,012.00	339,394.00
24. TOTAL, REVENUE LIMIT (Sum Lines 16 and 23)	---	99,047,686.31	98,855,193.14	98,890,586.11

Description	Principal Appt. Software Data ID	Original Budget	Board Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
25. Property Taxes	0117	21,880,715.00	21,880,715.00	21,880,715.00
26. Miscellaneous Taxes	0078	0.00	0.00	0.00
27. Community Redevelopment Funds	0079	0.00	0.00	0.00
28. Less: Charter Schools In-lieu Taxes	0124	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Sum Lines 25 through 27, minus Line 28)	---	21,880,715.00	21,880,715.00	21,880,715.00
30. Charter School General Purpose Block Grant Offset (Unified Districts Only)	0293	0.00	0.00	0.00
31. STATE AID PORTION OF REVENUE LIMIT (Sum Line 24, minus Lines 29 and 30. If negative, then zero)	---	77,166,971.31	76,974,478.14	77,009,871.11
OTHER ITEMS				
32. Less: County Office Funds Transfer	9014	1,283,752.00	1,283,752.00	1,283,744.00
33. Core Academic Program	9001	458,900.00	458,900.00	300,633.00
34. California High School Exit Exam	9002	723,650.00	723,650.00	888,109.00
35. Pupil Promotion and Retention and Low STAR Score Programs	9003	324,760.00	324,760.00	305,331.00
36. Apprenticeship Funding	9006	0.00	0.00	0.00
37. Community Day School Additional Funding	9007	238,391.00	238,391.00	274,391.00
38. All Other Adjustments	---	0.00	0.00	0.00
39. TOTAL, OTHER ITEMS (Sum Lines 33 through 38, minus Line 32)	---	461,949.00	461,949.00	484,720.00
40. TOTAL, STATE AID PORTION OF REVENUE LIMIT (Sum Lines 31 and 39) (This amount should agree with object 8011)	9999	77,628,920.31	77,436,427.14	77,494,591.11

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pg. 11

Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

- (X) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.
- () Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.
- () Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves

Available reserves are not less than the following percentages as applied to total expenditures¹, transfers out, and other uses, except as provided for in Education Code Section 33128:

Reserve Standard	Size of district by ADA		
5% or \$50,000 (greater of)	0	to	300
4% or \$50,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is:

(Based on Form AI, sum of lines 1 through 4 plus line 22, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.)

3%

¹ An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
- b. If yes, enter the name(s) of the SELPA: _____
2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No
- If no, pass-through funds cannot be excluded.
- b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:
- Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____
- Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____
- Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____
- Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____
- Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____
- Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____
3. Total, Special Education Pass-through funds to be excluded: 0.00

Minimum Reserve Level (Funds 01 & 17)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

(1) Total Expenditures, Transfers Out, and Other Uses (Form 011, column D, sum of lines B-8, D-1b and D-2b)	<u>142,720,245.00</u>
(2) Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3)	<u>0.00</u>
(3) Net Expenditures, Transfers Out, and Other Uses (Line a1 less Line a2)	<u>142,720,245.00</u>
(4) Recommended minimum reserve percentage	<u>3%</u>
(5) Total (Line a3 x Line a4)	<u>4,281,607.35</u>
(6) Recommended minimum reserve amount for this district (Line a5 or the greater of Line a5 or \$50,000 for a district with less than 1,001 ADA)	<u>4,281,607.35</u>

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

(1) General Fund - Designated for Economic Uncertainties (DEU) (Form 011, column D, #9770)	<u>5,048,766.00</u>
(2) General Fund - Undesignated (Form 011, column D, #9790)	<u>0.00</u>
(3) Special Reserve Fund (Form 171) - DEU (#9770)	<u> </u>
(4) Special Reserve Fund (Form 171) - Undesignated (#9790)	<u> </u>
(5) Total projected unrestricted reserves (Sum of b1 through b4)	<u>5,048,766.00</u>

c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.

B
14.13

2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 011, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 011, Line F.2., Column D)?

No

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 011, Line F.2.c., Column D) is positive or zero.

3. Status of Employee Salary and Benefit Negotiations

Certificated Classified

a. Enter the number of FTEs projected in this interim report.

979.10

590.64

b. Enter the number of FTEs from the original adopted budget.

973.65

590.89

c. Are salary and benefit negotiations settled for the current fiscal year?

No

No

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

d. If settled, indicate the following:

1. Total cost of the salary settlement.

2. Amount of salary settlement included in the budget.

3. Period of agreement.

4. Is salary increase on-going or a one-time bonus?

e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No/NA)

No

No

2. If yes, how much for each of the following:

a. Salaries

b. Health and Welfare Benefits

3. What would an overall 1% increase for salaries and statutory benefits

(i.e., STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars:

802,718.00

250,682.00

4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No) _____

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years.
If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT
SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2004 Principal Only	2004/05 Payment (P & I)	2005/06 Payment (P & I)	2006/07 Payment (P & I)	Fund/ Object Code/ Resource
General Obligation Bonds	23&25	58,233,329.00	2,413,346.00	3,189,429.00	2,781,208.50	51/74xx/0000
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences		1,050,050.00				varies
Certificates of Participation	20	8,260,000.00	571,175.00	580,675.00	594,375.00	40/74xx/0000
Capital Leases	varies	315,877.00	140,255.00	140,255.00	35,367.00	03&25/74xx/0000
Other Commitments:						
Energy Efficiency Bond	7	1,850,000.00	295,020.00	298,745.00	296,645.00	40/74xx/0000
Supplemental Employee Retirement		2,993,990.00	948,798.00	862,018.00	634,977.00	03/39xx/0000
Ext. H&W		1,192,080.00	330,000.00	330,000.00	330,000.00	03/34xx/0007
JVHS	2	341,800.00	200,000.00	141,800.00	0.00	40/74xx/0000

Comments:

5. Status of Other Funds

a. Are any other fund balances projected to be negative for the
current fiscal year? (Yes/No)

No _____

If yes, prepare a complete financial statement for that fund.

b. Please explain below, or provide separate attachments, explaining
how each fund with projected negative balances will be resolved.

6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions (Form 011, Unrestricted, Column B, Line D-3)	<u>(5,706,191.22)</u>
Projected Year Totals - Contributions (Form 011, Unrestricted, Column D, Line D-3)	<u>(6,133,467.00)</u>
Percentage of change from Board Approved Operating Budget	<u>-7.49%</u>

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

Based on the revised numbers for the special education allocation master plan, the allocation was reduced by 595,071, the District
had to cover the expenses incurred in special education with an increase in the Contributions.

7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

N/A

This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a Second Tier Review.

JURUPA UNIFIED SCHOOL DISTRICT**MULTI-YEAR BUDGET PROJECTION**

Unrestricted

Description	Account Codes	2004/05 Projected	2005/06 Projected	2006/07 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	96,212,021	102,803,890	107,913,505
2) Federal Revenues	8100 - 8299	596,273	596,273	596,273
3) Other State Revenues	8300 - 8599	7,370,355	9,104,939	9,299,096
4) Other Local Revenues	8600 - 8799	364,784	384,784	384,784
5) TOTAL REVENUES		104,543,433	112,889,886	118,193,658
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	61,539,867	64,306,271	66,136,040
2) Classified Salaries	2000 - 2999	12,308,683	12,093,585	12,382,804
3) Employee Benefits	3000 - 3999	19,064,398	21,632,532	21,992,755
4) Books & Supplies	4000 - 4999	1,636,968	1,057,976	1,085,476
5) Services, Other Exp.	5000 - 5999	6,242,225	6,424,407	6,474,407
6) Capital Outlay	6000 - 6999	0	0	0
	7100 - 7299			
7) Other Outgo	7400 - 7499	164,206	164,206	164,206
8) Dir. Supp./Ind. Costs	7300 - 7399	(1,023,710)	(1,023,710)	(1,023,710)
9) TOTAL EXPENDITURES		99,932,637	104,655,267	107,211,978
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		4,610,796	8,234,619	10,981,680
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	
3) Contrib. to Rest. Pgm.	8980 - 8999	(6,133,467)	(7,837,623)	(8,017,602)
4) TOTAL OTHER FIN. SOURCES/USES		(6,133,467)	(7,837,623)	(8,017,602)

Description	Account Codes	2004/05 Projected	2005/06 Projected	2006/07 Projected
E. NET INC. (DEC.) IN		(1,522,671)	396,996	2,964,078
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	7,466,573	5,943,902	6,340,898
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		7,466,573	5,943,902	6,340,898
e) Net Beginning Bal.		7,466,573	5,943,902	6,340,898
2) Ending Balance, June 30		5,943,902	6,340,898	9,304,976
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	277,772	277,772	277,772
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	5,048,766	5,570,573	8,534,651
Designated For -				
School Oper. Supply Alloc. C/O	9780	124,811		
Capital Projects				
Restricted Carryover		490,053	490,053	490,053
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	2004/05 Projected	2005/06 Projected	2006/07 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,668,287	3,534,398	3,534,398
2) Federal Revenues	8100 - 8299	15,548,914	15,548,914	15,548,914
3) Other State Revenues	8300 - 8599	10,103,469	10,127,854	10,161,729
4) Other Local Revenues	8600 - 8799	7,048,077	6,635,454	6,546,513
5) TOTAL REVENUES		36,368,747	35,846,620	35,791,554
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	13,035,747	13,035,747	13,035,747
2) Classified Salaries	2000 - 2999	8,218,918	8,243,963	8,243,963
3) Employee Benefits	3000 - 3999	5,736,656	5,736,443	5,736,443
4) Books & Supplies	4000 - 4999	6,908,537	8,920,301	7,953,253
5) Services, Other Exp.	5000 - 5999	6,124,568	6,124,568	6,124,568
6) Capital Outlay	6000 - 6999	345,000	345,000	345,000
7) Other Outgo	7100 - 7299 7400 - 7499	12,500	12,500	12,500
8) Dir. Supp./Ind. Costs	7300 - 7399	778,163	778,163	778,163
9) TOTAL EXPENDITURES		41,160,089	43,196,685	42,229,637
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(4,791,342)	(7,350,065)	(6,438,083)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	48,000	48,000	48,000
b) Transfers Out	7610 - 7629	1,627,519	1,627,519	1,627,519
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	6,133,467	7,837,623	8,017,602
4) TOTAL OTHER FIN. SOURCES/USES		4,553,948	6,258,104	6,438,083

Description	Account Codes	2004/05 Projected	2005/06 Projected	2006/07 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(237,394)	(1,091,961)	0
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	1,329,355	1,091,961	0
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.		1,329,355	1,091,961	0
e) Net Beginning Bal.		1,329,355	1,091,961	0
2) Ending Balance, June 30		1,091,961	0	0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711			
Stores	9712			
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740	1,091,961		
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	0	0	0
Designated For -				
School Oper. Supply Alloc. C/O	9780			
Capital Projects				
Restricted Carryover				
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	2004/05 Projected	2005/06 Projected	2006/07 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	99,880,308	106,338,288	111,447,903
2) Federal Revenues	8100 - 8299	16,145,187	16,145,187	16,145,187
3) Other State Revenues	8300 - 8599	17,473,824	19,232,793	19,460,825
4) Other Local Revenues	8600 - 8799	7,412,861	7,020,238	6,931,297
5) TOTAL REVENUES		140,912,180	148,736,506	153,985,212
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	74,575,614	77,342,018	79,171,787
2) Classified Salaries	2000 - 2999	20,527,601	20,337,548	20,626,767
3) Employee Benefits	3000 - 3999	24,801,054	27,368,975	27,729,198
4) Books & Supplies	4000 - 4999	8,545,505	9,978,277	9,038,729
5) Services, Other Exp.	5000 - 5999	12,366,793	12,548,975	12,598,975
6) Capital Outlay	6000 - 6999	345,000	345,000	345,000
7) Other Outgo	7100 - 7299 7400 - 7499	176,706	176,706	176,706
8) Dir. Supp./Ind. Costs	7300 - 7399	(245,547)	(245,547)	(245,547)
9) TOTAL EXPENDITURES		141,092,726	147,851,952	149,441,615
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(180,546)	884,554	4,543,597
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	48,000	48,000	48,000
b) Transfers Out	7610 - 7629	1,627,519	1,627,519	1,627,519
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,579,519)	(1,579,519)	(1,579,519)

Description	Account Codes	2004/05 Projected	2005/06 Projected	2006/07 Projected
E. NET INC. (DEC.) IN FUND BALANCE		(1,760,065)	(694,965)	2,964,078
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	8,795,928	7,035,863	6,340,898
b) Audit Adjust.	9793	0	0	0
c) As of July 1, Aud.				
e) Net Beginning Bal.		8,795,928	7,035,863	6,340,898
2) Ending Balance, June 30		7,035,863	6,340,898	9,304,976
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	277,772	277,772	277,772
Prepaid Expnd.	9713	0	0	0
Other	9719	0	0	0
Gen. Reserve(EC 42124)	9730	0	0	0
Legally Restricted	9740	1,091,961	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	5,048,766	5,570,573	8,534,651
Designated For -				
School Oper. Supply Alloc. C/O	9780	124,811	0	0
Capital Projects		0	0	0
Restricted Carryover		490,053	490,053	490,053
		0	0	0
c)Unapprop. Amt.	9790	0	0	0

REQUIRED RESERVE (3 %)		4,281,607	4,484,384	4,532,074
OVER/(SHORT) REQUIRED RESERVE		767,159	1,086,189	4,002,577

Jurupa Unified School District
2005/2006 Budget Projection
Revenue/Expenditure Assumptions
Second Interim March 21, 2005

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 350 students, for a total enrollment of 21,480 (including Nueva Vista, Rio Vista, and Special Education).
- Based on current percentage of attendance, ADA is projected to be 20,407.
- Base Revenue Limit funding per ADA has a 3.93% funded COLA with a deficit factor of .98868%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 3.93% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 3.93% funded COLA. Supplemental Grant funding continues with the 33.0% reduction from 2004/05.
- All other funding has been adjusted for the carryovers, and projected amounts that will be deferred.
- Assumes that we will maintain the Mega-Item transfers from Special Projects at the same level as in 2004/2005.
- Funding for Class Size Reduction is funded at \$965 per student. Class Size Reduction is implemented in grades K – 3. Inclusion of Grade 3 in Class Size Reduction has resulted in an additional 1,595 students in K-3 Class Size Reduction funding.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential Salary schedules remain at the 2003/04 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,168,282).

- The Certificated salaries have been adjusted to include the cost of implementing Class Size Reduction in Grade 3. This has resulted in an additional 28 teachers.
- The Certificated salaries have been adjusted to include 14 new teachers for growth.
- Includes the increased cost for the STRS shift proposed by the Governor (\$1,287,125).
- Increased the Routine Maintenance Requirement from 2% to 3%.
- 1 additional Custodial position has been budgeted for at the third high school site.
- Utility costs are budgeted with an increase of \$150,000 due to the third high school site.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Delay opening Glen Avon High School. This delay continues to save \$1.2 million in staff and operating costs.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

Jurupa Unified School District
2006/2007 Budget Projections
Revenue/Expenditure Assumptions
Second Interim March 21, 2005

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 350 students, for a total enrollment of 21,830 (including Nueva Vista, Rio Vista, and Special Education).
- Based on current percentage of attendance, ADA is projected to be 20,740.
- Base Revenue Limit funding per ADA has a 3.2% funded COLA with a deficit factor of .98868%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 3.2% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- Home to School Transportation and Special Education Transportation funding receives a 3.2% funded COLA.
- All other funding is estimated at the 2004/2005 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2004/2005.
- Funding for Class Size Reduction is funded at \$996 per student. Class Size Reduction is implemented in grades K – 3.

EXPENDITURE ASSUMPTIONS:

- Certificated, Classified and Management/Confidential salary schedules remain at the 2003/04 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,475,647).
- Included the Elementary Principal and Secretary for Elementary School # 17 (1/2 year).
- 14 additional teaching positions for enrollment growth.
- Continue the additional 28 teaching positions for the implementation of Class Size Reduction in 3rd Grade.

- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Contribution for the Routine Maintenance will continue to remain at 3% of the Total General Fund Expenditures.
- We are projecting to continue the delay in opening the Third High School. This delay continues to save \$1.2 million in staff and operating costs.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

Jurupa Unified School District
2004-05 Cash Flow Combined 1xx

	July	%	August	%	September	%	October	%	November	%	December	%	January	%
	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud
Beginning Cash Balance	3,242,592		10,909,788		18,435,649		14,850,860		13,298,909		10,588,401		8,729,946	
REVENUE														
Revenue Limit	4,382,277	4.39%	11,468,454	11.48%	6,444,957	6.45%	7,525,415	7.53%	7,276,968	7.29%	10,168,930	10.18%	9,136,740	9.15%
8010-8099														
8100-8299	2,517,054	15.59%	(1,858,051)	-11.51%	15,693	0.10%	1,898,698	11.76%	1,133,202	7.02%	207,383	1.28%	3,286,015	20.35%
8300-8599	336,934	1.93%	254,259	1.46%	445,767	2.55%	2,634,997	15.08%	644,374	3.69%	607,473	3.48%	3,112,660	17.81%
8600-8799	9,709	0.13%	1,167,000	15.74%	448,227	6.05%	354,568	4.78%	698,370	9.42%	471,780	6.36%	1,046,979	14.12%
Other Local Revenue														
TOTAL REVENUES	7,245,974	22.04%	11,031,662	7.83%	7,354,644	5.22%	12,413,678	8.81%	9,752,914	6.92%	11,455,566	8.13%	16,582,394	11.77%
EXPENDITURES														
Certificated Salaries	1,109,488	1.49%	1,568,375	2.10%	6,734,306	9.03%	6,920,637	9.28%	7,063,061	9.47%	7,249,838	9.72%	6,713,122	9.00%
2000-2999	1,063,602	5.18%	1,069,749	5.21%	1,114,270	5.43%	1,918,926	9.35%	2,166,333	10.55%	2,248,414	10.95%	1,063,216	5.18%
Classified Salaries	1,992,792	8.04%	1,130,009	4.56%	1,996,258	8.05%	2,298,664	9.27%	2,468,167	9.95%	2,338,165	9.43%	1,634,697	6.59%
Employee Benefits	385,702	4.51%	407,436	4.77%	809,121	9.47%	386,001	4.52%	405,842	4.75%	427,464	5.00%	402,042	4.70%
Books & Supplies	706,272	5.71%	654,078	5.29%	782,257	6.33%	732,480	5.92%	678,697	5.49%	957,705	7.74%	1,017,110	8.22%
4000-4999														
Services/Oper Expenses	17,926	5.20%	1,862	0.54%	45,921	13.31%	182,484	52.89%	0	0.00%	0	0.00%	974	0.28%
5000-5999														
Capital Outlay														
6000-6599														
Other Outgo														
7100-7299														
Direct/Indirect Costs														
7300-7399														
Other Debt Service Principle	348,114	209.78%	242	0.15%	158	0.10%	112	0.07%	112	0.07%	112	0.07%	33,985	20.48%
TOTAL EXPENDITURES	5,623,896	239.90%	4,831,751	3.42%	11,482,291	8.14%	12,439,304	8.82%	12,652,212	8.97%	13,221,698	9.37%	10,865,146	7.70%
OTHER SOURCES/USES														
Interfund Transfers In		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
8910-8929														
Other Sources		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
8930-8979														
Interfund Transfers Out		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
7610-7629														
Other Uses		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
7630-7699														
TOTAL OTHER SOURCES/USES	0		0		0		0		0		0		0	
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit	67,655	100.05%	(98)	-0.14%	0	0.00%	65	0.10%		0.00%	0	0.00%	0	0.00%
9140														
Accts Rec/Due Froms	8,266,426	60.07%	2,078,137	15.10%	633,907	4.61%	1,301,233	9.46%	232,388	1.69%	13,361	0.10%	639,194	4.64%
9200-9311														
Prepaid Expenditures		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
9330														
Accts Pay/Due Tos	2,331,944	41.17%	722,220	12.75%	108,180	1.91%	27,544	0.49%	3,459	0.06%	4,779	0.08%	235,170	4.15%
9500-9610														
Deferred Revenue		0.00%		0.00%		0.00%	2,829,201	100.00%		0.00%		0.00%		0.00%
9650														
NET PRIOR YEAR TRANSACTIONS	6,002,137		1,355,819		525,727		(1,555,447)		228,929		8,582		404,024	
OTHER ADJUSTMENTS														
Stores	42,981	-33.50%	(29,869)	23.28%	17,131	-13.35%	29,122	-22.70%	(40,139)	31.29%	(100,905)	78.65%	(22,789)	17.76%
Out of State Sales Tax		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TRANS Proceeds		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TRANS Repayment		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TOTAL MISC ADJUSTMENTS	42,981		(29,869)		17,131		29,122		(40,139)		(100,905)		(22,789)	
NET REVENUE	7,667,196		7,525,861		(3,584,789)		(1,551,951)		(2,710,508)		(1,858,455)		6,098,483	
ENDING CASH BALANCE	10,909,788		18,435,649		14,850,860		13,298,909		10,588,401		8,729,946		14,828,429	
GENERAL LEDGER 9110 ACCT	10,909,788		18,435,649		14,850,860		13,298,909		10,588,401		8,729,946		14,828,429	
DIFFERENCE	0		0		0		0		0		0		0	

A - cash flow 2004-05

3/14/2005

Jurupa Unified School District
2004-05 Cash Flow Combined 1x:

	February Actual	% Bud	March Estmd	% Bud	April Estmd	% Bud	May Estmd	% Bud	June Estmd	% Bud	Estimated Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	14,828,429		20,381,595		12,190,557		8,600,415		10,285,441			3,242,592	3,242,592	
REVENUE														
Revenue Limit	12,240,570	12.26%	5,093,845	5.10%	6,569,321	6.58%	13,160,341	13.18%	144,606	0.14%	6,267,884	99,880,308	99,880,308	0
Federal Revenues	1,492,523	9.24%	534,463	3.31%	663,879	4.11%	732,444	4.54%	4,246,884	26.30%	1,275,000	16,145,187	16,145,187	0
Other State Revenue	3,916,532	22.41%	1,017,269	5.82%	1,887,194	10.80%	655,878	3.75%	1,284,487	7.35%	676,000	17,473,824	17,473,824	0
Other Local Revenue	288,431	3.89%	516,286	6.96%	543,333	7.33%	989,248	13.35%	722,316	9.74%	156,614	7,412,861	7,412,861	0
TOTAL REVENUES	17,938,056	12.73%	7,161,863	5.08%	9,663,727	6.86%	15,537,911	11.03%	6,398,293	4.54%	8,375,498	140,912,180	140,912,180	0
EXPENDITURES														
Certificated Salaries	7,045,663	9.45%	7,104,321	9.53%	7,114,992	9.54%	7,860,695	10.54%	7,860,696	10.54%	230,420	74,575,614	74,575,614	0
Classified Salaries	1,743,238	8.49%	2,004,644	9.77%	1,954,976	9.52%	1,942,580	9.46%	2,005,299	9.77%	232,354	20,527,601	20,527,601	0
Employee Benefits	2,104,238	8.48%	2,158,775	8.70%	2,163,775	8.72%	2,188,440	8.82%	2,231,380	9.00%	95,694	24,801,054	24,801,054	0
Books & Supplies	348,418	4.08%	757,274	8.86%	657,628	7.70%	742,372	8.69%	1,303,263	15.25%	1,512,942	8,545,505	8,545,505	0
Services/Oper Expenses	590,645	4.78%	1,297,483	10.49%	1,250,955	10.12%	1,153,001	9.32%	1,831,715	14.81%	714,395	12,366,793	12,366,793	0
Capital Outlay	0	0.00%	27,624	8.01%	11,390	3.30%	31,986	9.27%	24,833	7.20%	0	345,000	345,000	0
Other Outgo		0.00%		0.00%		0.00%		0.00%		0.00%	10,761	10,761	10,761	0
Direct/Indirect Costs		0.00%		0.00%		0.00%		0.00%		0.00%	(115,547)	(245,547)	(245,547)	0
Other Debt Service Principle	6,013	3.62%	31,463	18.96%	31,463	18.96%	31,463	18.96%	(317,292)	-191.20%		165,945	165,945	0
TOTAL EXPENDITURES	11,838,215	8.39%	13,381,584	9.48%	13,185,179	9.35%	13,950,537	9.89%	14,824,347	10.51%	2,796,566	141,092,726	141,092,726	0
OTHER SOURCES/USES														
Interfund Transfers In		0.00%		0.00%		0.00%		0.00%	48,000	100.00%		48,000	48,000	0
Other Sources		0.00%		0.00%		0.00%	0	0.00%		0.00%		0	0	0
Interfund Transfers Out	552,435	33.94%		0.00%		0.00%	0	0.00%	1,075,084	66.06%		1,627,519	1,627,519	0
Other Uses		0.00%		0.00%		0.00%	0	0.00%		0.00%	0	0	0	0
TOTAL OTHER SOURCES/USES	(552,435)		0		0		0		(1,027,084)		0	(1,579,519)	(1,579,519)	0
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit	0	0.00%		0.00%		0.00%		0.00%	0	0.00%		67,622	67,622	0
Accts Rec/Due Froms	29,582	0.21%	93,114	0.68%	98,000	0.71%	97,652	0.71%	88,220	0.64%	190,817	13,762,031	13,762,031	0
Prepaid Expenditures	0	0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
Accts Pay/Due Tos	0	0.00%	2,064,431	36.45%	166,690	2.94%	0	0.00%	0	0.00%		5,664,417	5,664,417	0
Deferred Revenue	0	0.00%		0.00%		0.00%		0.00%		0.00%		2,829,201	2,829,201	0
NET PRIOR YEAR TRANSACTIONS	29,582		(1,971,317)		(68,690)		97,652		88,220		190,817	5,336,035	5,336,035	0
OTHER ADJUSTMENTS														
Stores	(23,822)	18.57%		0.00%		0.00%		0.00%		0.00%		(128,290)	(128,290)	0
Out of State Sales Tax		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TRANS Proceeds		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TRANS Repayment		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TOTAL MISC ADJUSTMENTS	(23,822)		0		0		0		0		0	(128,290)	(128,290)	0
NET REVENUE	5,553,166		(8,191,038)		(3,590,142)		1,685,026		(9,364,918)		5,769,749	3,447,680	3,447,680	0
ENDING CASH BALANCE	20,381,595		12,190,557		8,600,415		10,285,441		920,523			6,690,272	6,690,272	
GENERAL LEDGER 9110 ACCT	20,381,595		12,190,557		8,600,415		10,285,441		920,523					
DIFFERENCE	0		0		0		0		0		0			

A - cash flow 2004-05

3/14/2005

29.26

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 2005/34
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$476,994 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of the resolution
adopted by the governing board at the
regular meeting on March 21, 2005.

By: _____

Clerk of the Board of Education

ROLE OF THE BOARD (POWERS AND RESPONSIBILITIES)

NOTE: This optional bylaw reflects general board roles and responsibilities identified in voluntary professional governance standards adopted by the CSBA's Maximizing School Board Leadership series. CSBA's governance standards also address attributes of effective boards and individual trustees; see BB 9005 - Governance Standards.

The Governing Board is elected by the community to provide leadership and citizen oversight of the district's schools. The Board shall work with the Superintendent to fulfill its major roles, which include:

1. Setting a direction for the district
2. Providing a basic organizational structure for the district by establishing policies
3. Ensuring accountability
4. Providing community leadership on behalf of the district and public education
(cf. 9005 - Governance Standards)
(cf. 9200 - Members)
(cf. 9400 - Board Self-Evaluation)

To fulfill these basic responsibilities, the Board shall:

1. Involve the community, parents/guardians, students and staff in developing a common vision for the district focused on learning and achievement and responsive to the needs of all students.
(cf. 0100 - Philosophy)
(cf. 0200 - Goals for the School District)
2. Adopt, evaluate and update policies consistent with the law and the district's vision and goals.
(cf. 9311 - Board Policies)
(cf. 9312 - Board Bylaws)
3. Maintain accountability for student learning by adopting the district curriculum and monitoring student progress.
(cf. 0500 - Accountability)
(cf. 6010 - Goals and Objectives)
(cf. 6011 - Academic Standards)
(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6146.1 - High School Graduation Requirements)
(cf. 6146.5 - Elementary/Middle School Graduation Requirements)
(cf. 6162.5 Student Assessment)
(cf. 6162.52 - High School Exit Examination)
(cf. 6190 - Evaluation of the Instructional Program)
4. Hire and support the Superintendent so that the vision, goals and policies of the district can be implemented.
(cf. 2110 - Superintendent Responsibilities and Duties)

5. Conduct regular and timely evaluations of the Superintendent based on the vision, goals and performance of the district, and ensure that the Superintendent holds district personnel accountable.
(cf. 2140 - Evaluation of the Superintendent)
(cf. 4000 - Concepts and Roles)
(cf. 4111 - Recruitment and Selection)
(cf. 4115 - Evaluation/Supervision)
(cf. 4151/4251/4351 - Employee Compensation)
(cf. 4211 - Recruitment and Selection)
(cf. 4215 - Evaluation/Supervision)
(cf. 4311 - Recruitment and Selection)
(cf. 4315 - Evaluation/Supervision)
6. Adopt a fiscally responsible budget based on the district's goals and regularly monitor the fiscal health of the district.
(cf. 3000 - Concepts and Roles)
(cf. 3100 - Budget)
(cf. 3312 - Contracts)
(cf. 3460 - Financial Reports and Accountability)
7. Ensure that a safe and appropriate educational environment is provided to all students.
(cf. 0450 - Comprehensive Safety Plan)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)
(cf. 7110 - Facilities Master Plan)
(cf. 7150 - Site Selection and Development)
(cf. 7210 - Facilities Financing)
8. Establish a framework for the district's collective bargaining process and adopt responsible agreements.
(cf. 4141/4241 - Collective Bargaining Agreement)
(cf. 4142/4243 - Negotiation/Consultation)
9. Provide community leadership on educational issues and advocate on behalf of students and public education at the local, state and federal levels.
(cf. 0510 - School Accountability Report Card)
(cf. 1020 - Youth Services)
(cf. 1100 - Communication with the Public)
(cf. 1112 - Media Relations)
(cf. 1160 - Political Processes)
(cf. 1400 - Relations between Other Governmental Agencies and the Schools)
(cf. 1700 - Relations between Private Industry and the Schools)
(cf. 9010 - Public Statements)
10. Convene as a judicial and appeals body and serve as the final decision-maker in accordance with law, Board policies and negotiated agreements.
(cf. 1312 - Complaints Concerning the Schools)
(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 4031 - Complaints Concerning Discrimination in Employment)
(cf. 4117.3 - Personnel Reduction)
(cf. 4117.4 - Dismissal)
(cf. 4144/4244/4344 - Complaints)

(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5116.1 - Intradistrict Open Enrollment)
(cf. 5117 - Interdistrict Attendance)
(cf. 5119 - Students Expelled from Other Districts)
(cf. 5125.3 - Challenging Student Records)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 6159.1 - Procedural Safeguards and Complaints for Special Education)
(cf. 6164.6 - Identification and Education Under Section 504)

The Board is authorized to establish and finance any program or activity that is not in conflict with, inconsistent with, or preempted by law. (Education Code 35160)

Legal Reference:

EDUCATION CODE

5304 Duties of governing board (re school district elections)
12400-12405 Authority to participate in federal programs
17565-17592 Board duties re property maintenance and control
33319.5 Implementation of authority of local agencies
35000 District name
35010 Control of district; prescription and enforcement of rules
35020-35046 Officers and agents
35100-35351 Governing boards, especially:
35160-35185 Powers and duties
36291 Rules

Management Resources:

CSBA PUBLICATIONS

Professional Governance Standards, November 2000
Maximizing School Board Leadership, 1996

WEB SITES

CSBA: <http://www.csba.org>

Adopted 6/17/63

Revised 1/16/78, 12/1/86, 4/3/89, 1/5/98

ROLE OF THE BOARD (POWERS AND RESPONSIBILITIES)

The Governing Board is elected by the community to provide leadership and citizen oversight of the district's schools. The Board shall work with the Superintendent to fulfill its major roles, which include:

1. Establishing a long-term mission for the district
2. Establishing and maintaining an organizational structure for the district, including employment of the Superintendent and adoption of policies, curriculum, the budget and the collective bargaining agreement
3. Ensuring accountability to the local community, including personnel, programmatic and fiscal accountability and service as a judicial and appeals body as needed
4. Providing community leadership and advocacy at the local, state and national levels on behalf of children, district programs and public education

The Board is authorized to establish and finance any program or activity that is not in conflict with, inconsistent with, or preempted by law. (Education Code 35160)

The Board may delegate any of its duties to the Superintendent or designee but shall be ultimately responsible for the performance of any duties it delegates. (Education Code 35161)

Mission

The Board shall set the direction for the district by adopting a mission statement which defines the district's goals and priorities. The Board shall carry out its mission setting role by identifying the strengths and needs of the district, developing and adopting a process for framing the mission statement, soliciting staff and community input as appropriate, ensuring that the adopted mission statement is implemented, and conducting its periodic review.

Superintendent Employment and Evaluation

The Board shall be solely responsible for employing the Superintendent, who shall be chief executive to the Board, and ensuring that he/she is the best match for the district based on needed abilities, traits and level of knowledge. When selecting a new superintendent, the Board shall ensure a smooth transition period; evaluate the district's current and long-term needs; plan and conduct a process for recruitment, screening and selection; and approve the Superintendent's employment contract. The Board shall regularly evaluate the Superintendent based on an evaluation system and performance objectives established by the Board and Superintendent.

General Hiring and Personnel Accountability

The Board shall adopt wage and salary schedules, and elect or reject employees at the recommendation of the Superintendent or designee. In order to have the best qualified people working at their maximum effectiveness, the Board shall hold the Superintendent responsible for overseeing the district's personnel system, developing effective hiring practices, creating a climate supportive of personnel and providing an effective framework for staff accountability.

Policy Adoption and Monitoring

The Board shall govern the schools by adopting policies and regulations that reflect the district's mission and the mandates of law. The Board shall establish a clear policy development process through which it may deliberate on issues, identify priorities, assign responsibilities, identify goals and courses of action and review policy decisions.

Curriculum Adoption and Program Accountability

While the design and implementation of curriculum is primarily a staff responsibility, the Board's role is to adopt overall educational goals and standards, define the curriculum development process, specify graduation requirements, adopt the developed curriculum and ensure compliance with state and federal laws.

To ensure accountability to the community, the Board shall establish measurable benchmarks to assess the effectiveness of the district's educational programs in producing desired student achievement results.

Budget, Facilities and Fiscal Accountability

The Board shall adopt a sound, responsible budget that supports district goals and priorities. To guide the Superintendent or designee in development of the budget, the Board shall establish a budget calendar, budget process and spending priorities.

Recognizing that school facilities are a long-term obligation that impacts district budgets, the Board shall also ensure that a plan is in place to address the district's facility needs, including the funding, construction and maintenance of school facilities. The Board shall approve facility sites, funding sources and architectural and construction contracts.

The Board recognizes that it is accountable to the community for its budget and facilities decisions and for the district's fiscal integrity. The Board shall use appropriate accountability systems and processes in order to monitor the district's fiscal health.

Collective Bargaining

The Board is the legal representative of the district in negotiations with employee representatives. In carrying out the collective bargaining process, the Board shall set goals and guidelines for collective bargaining,

maintain communications throughout the process and approve the negotiated contract.

Judicial and Appeals Body

In addition to establishing complaint procedures that ensure due process and facilitate the satisfactory resolution of issues, the Board may convene to serve as a judicial and appeals body in accordance with the law, Board policies and negotiated agreements. The Board may delegate fact-finding or hearing responsibilities in appropriate cases but remains the final decision-maker in these proceedings.

Community Leadership

The Board shall build and maintain community awareness and support by actively involving parents/guardians, business and other community members in the schools and informing them about district programs, policies and issues.

Recognizing that the level of local, state and national support for education impacts the Board's ability to fulfill its responsibilities, the Board shall engage in advocacy on behalf of district schools.

The Board shall ensure that the district has the capability to respond to emerging issues and a proactive communications plan for issues that are district priorities.

Legal Reference:

EDUCATION CODE

5304
12400-12405
33319.5
35000
35010
35020-35046
35100-35351
35160-35185
35291
39601-39621

Adopted 6/17/63

Revised 1/16/78

Reviewed 12/1/86

Readopted/Renumbered 4/3/89 (old number 8201)

Revised/Renumbered 1/5/98 (old number 9201)

GOVERNANCE STANDARDS

Note: This optional bylaw is based on CSBA's Professional Governance Standards adopted by the CSBA Delegate Assembly in November 2000.

The Governing Board believes that its primary responsibility is to act in the best interests of every student in the district. The Board also has major commitments to parents/guardians, all members of the community, employees, the state of California, laws pertaining to public education, and established policies of the district. To maximize Board effectiveness and public confidence in district governance, Board members are expected to govern responsibly and hold themselves to the highest standards of ethical conduct.

(cf. 9000 - Role of the Board)

(cf. 9270 - Conflict of Interest)

The Board expects its members to work with each other and the Superintendent to ensure that a high-quality education is provided to each student. Each individual Board member shall:

1. Keep learning and achievement for all students as the primary focus
2. Value, support and advocate for public education
(cf. 9010 - Public Statements)
3. Recognize and respect differences of perspective and style on the Board and among staff, students, parents and the community
4. Act with dignity, and understand the implications of demeanor and behavior
5. Keep confidential matters confidential
(cf. 9011 - Disclosure of confidential/Privileged Information)
6. Participate in professional development and commit the time and energy necessary to be an informed and effective leader
(cf. 9240 - Board Development)
7. Understand the distinctions between Board and staff roles, and refrain from performing management functions that are the responsibility of the Superintendent and staff.
(cf. 2110 - Superintendent Responsibility and Duties)
8. Understand that authority rests with the Board as a whole and not with individuals
(cf. 9200 - Members)

Board members also shall assume collective responsibility for building unity and creating a positive organizational culture. To operate effectively, the Board shall have a unity of purpose and:

1. Keep the district focused on learning and achievement for all students

2. Communicate a common vision
(cf. 0100 - Philosophy)
(cf. 0200 - Goals for the School District)
3. Operate openly, with trust and integrity
4. Govern in a dignified and professional manner, treating everyone with civility and respect
5. Govern within Board-adopted policies and procedures
(cf. 9311 - Board Policies)
(cf. 9312 - Board Bylaws)
6. Take collective responsibility for the Board's performance
7. Periodically evaluate its own effectiveness
(cf. 9400 - Board Self-Evaluation)
8. Ensure opportunities for the diverse range of views in the community to inform Board deliberations
(cf. 1220 - Citizen Advisory Committees)
(cf. 9323 - Meeting Conduct)

Legal Reference:

EDUCATION CODE

35010 Power of governing board to adopt rules for its own governance

35160 Board authority to act in any manner not conflicting with law

35164 Actions by majority vote

GOVERNMENT CODE

1090 Financial interest in contract

1098 Disclosure of confidential information

1125-1129 Incompatible activities

54950-54962 The Ralph M. Brown Act

87300-87313 Conflict of interest code

Management Resources:

CSBA PUBLICATIONS

CSBA Professional Governance Standards, 2000

Maximizing School Board Leadership: Boardsmanship, 1996

WEB SITES

CSBA: www.csba.org

Adopted

PUBLIC STATEMENTS

The Governing Board recognizes the rights of Board members to freely express their views and encourages open discussion of issues during the Board meeting. The Board believes that effective Board members have a responsibility to express themselves, whether in agreement or disagreement with the Board majority, in ways that promote the Board's ability to govern the district.

When speaking to community groups, the media or other members of the public, individual Board members should recognize that their statements may be perceived as reflecting the views and positions of the Board. Board members have a responsibility to identify personal viewpoints as such and not as the viewpoint of the Board.

All public statements authorized to be made on behalf of the Board shall be made by the Board president or, if appropriate, by the Superintendent or other designated representative.

(cf. 9011 - Disclosure of Confidential/Privileged Information)

(cf. 9200 - Members Limits of Authority)

Legal Reference:**EDUCATION CODE**

35010 Control of district; prescription and enforcement of rules

GOVERNMENT CODE

54960 Actions to stop or prevent violation of meeting provisions

Adopted 1/5/98

Revised

PUBLIC STATEMENTS

The Governing Board recognizes the rights of Board members to freely express their views and encourages open discussion of issues during the Board meeting. The Board believes that effective Board members have a responsibility to express themselves, whether in agreement or disagreement with the Board majority, in ways that promote the Board's ability to govern the district.

When speaking to community groups, the media or other members of the public, individual Board members should recognize that their statements may be perceived as reflecting the views and positions of the Board. Board members have a responsibility to identify personal viewpoints as such and not as the viewpoint of the Board.

All public statements authorized to be made on behalf of the Board shall be made by the Board president or, if appropriate, by the Superintendent or other designated representative.

Legal Reference:**EDUCATION CODE****35010****GOVERNMENT CODE****54960**

Adopted: 1/5/98

DISCLOSURE OF CONFIDENTIAL/PRIVILEGED INFORMATION

The Governing Board recognizes the importance maintaining the confidentiality of information acquired as part of a Board member's official duties. Confidential/privileged information shall be released only to the extent authorized by law.

(cf. 9000 - Role of the Board)

(cf. 9005 - Governance Standards)

(cf. 9010 - Public Statements)

Disclosure of Closed Session Information

Note: As added by AB 1945 (Ch. 1119, Statutes of 2002), Government Code 54963 specifies that a person may not disclose confidential information acquired during his/her presence in a closed session. In addition, the Attorney General has opined in 80 Ops.Cal.Atty.Gen. 231 (1997) that a Board member may not publicly disclose information that has been received and discussed in closed session concerning pending litigation unless the information is authorized by law to be disclosed. Therefore, it is recommended that the Board consult with its legal counsel before disclosing any confidential or privileged information discussed in a closed session. For more information regarding the reporting of information discussed in closed session, see BB 9321.1 - Closed Session Actions and Reports.

A Board member shall not disclose confidential information acquired during a closed session to a person not entitled to receive such information, unless a majority of the Board has authorized its disclosure (Government Code 54963)

Confidential information means a communication made in a closed session that is specifically related to the basis for the Board to meet lawfully in closed session. (Government Code 54963)

(cf. 4119.23/4129.23/4319.23 -Unauthorized Release of Confidential/Privileged Information)

(cf. 9321 - Closed Session Purposes and Agendas)

(cf. 9321.1 - Closed Session Actions and Reports)

Note: Government Code 54963, as added by AB 1945 (Ch. 1119, Statutes of 2002), lists remedies that may be pursued for a violation of confidentiality of closed session information including injunctive relief in a court of law (e.g., injunction of restraining order), referral of a Board member to the grand jury, or disciplinary action against an employee. In addition, the Board may not take action against a person for releasing the information if the disclosure was part of an investigation by a grand jury or the district attorney's office, part of a whistleblower action, or merely an opinion as to the legality of an action by the Board, as specified below.

The Board shall not take any action against any person for disclosing confidential information, nor shall the disclosure be considered a violation of the law or Board policy, when the person is: (Government Code 54963)

1. Making a confidential inquiry or complaint to a district attorney or grand jury concerning a perceived violation of law, including disclosing facts necessary to establish the illegality or potential illegality of a Board action that has been the subject of deliberation during a closed session.
2. Expressing an opinion concerning the propriety or legality of Board action in closed session, including disclosure of the nature and extent of the illegal or potentially illegal action.
3. Disclosing information that is not confidential.

Other Disclosures

Note: Pursuant to Government Code 1098, it is a misdemeanor for any public officer or employee to willfully and knowingly use or disclose for pecuniary (e.g., monetary or financial) gain any confidential information acquired in the course of his/her official duties.

A Board member shall not disclose, for pecuniary gain, confidential information acquired in the course of his/her official duties. Confidential information includes information that is not a public record subject to disclosure under the Public Records Act, information that by law may not be disclosed, or information that may have a material financial effect on the Board member. (Government Code 1098)
(cf. 4112.6/4212.6/4312.6 - Personnel Files)
(cf. 5125 - Student Records)

Disclosures excepted from this prohibition are those made to law enforcement officials or to the joint legislative audit committee when reporting on improper governmental activities. (Government Code 1098)

Legal Reference:

EDUCATION CODE

35010 Power of governing board to adopt rules for its own governance

35146 Closed session

EVIDENCE CODE

1040 Privilege for official information

GOVERNMENT CODE

1098 Public officials and employees re confidential information

3549.1 Meeting and negotiating in public educational employment

6250-6270 Inspection of public records

54950-54963 Brown Act, especially:

54956.8 Open meeting laws

54956.9 Closed meeting for pending litigation

54957 Closed session: "employee" defined; exclusion of witnesses

54957.1 Subsequent public report and rollcall vote; employee matters in closed session

54957.5 Public records

54957.6 Closed session; representatives with employee organization

54957.7 Reasons for closed session

54963 Confidential information in closed session

ATTORNEY GENERAL OPINIONS

80 Ops.Cal.Atty.Gen. 231 (1997)

Management Resources:

CSBA PUBLICATIONS

Professional Governance Standards, November 2000

Maximizing School Board Leadership, 1996

WEB SITES

CSBA: <http://www.csba.org>

Adopted 1/5/98

Revised

DISCLOSURE OF CONFIDENTIAL/PRIVILEGED INFORMATION

All confidential/privileged information shall be released only as allowed by law.

Confidential/privileged information which is produced for, or which is revealed during closed sessions of the Governing Board, shall not be divulged or released unless a majority of Board members agree to release the information, subject to applicable laws regarding closed sessions. (Education Code 35146, Government Code 3549.1, 54956.8, 54956.9, 54957 et seq., 6250 et seq.)

This policy is not intended to cause the withholding of information about the purpose and subject(s) of the closed session as required for public information under Government Code 54957.7

Information which is to be released from closed sessions shall be released only by the president.

Any Board member who willfully and for monetary gain uses or discloses confidential/privileged information as defined in Government Code 1098 is guilty of a misdemeanor.

Any Board member who releases confidential/privileged information contrary to the provisions of this policy may be publicly censured by a majority vote of the members of the Board.

Legal Reference:**EDUCATION CODE**

35010

35146

GOVERNMENT CODE

1098

6254

54957

54957.1

54957.5

54957.6

54957.7

EVIDENCE CODE

1040

Adopted: 1/5/98

ANNUAL ORGANIZATIONAL MEETING

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting.

In a year in which a regular election for board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a Board member elected at that election takes office.

Annual Organizational Meetings, in years in which no such regular election for board members is conducted, shall be held during the same 15-day period on the calendar.

The day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected.

At this meeting the Board shall:

1. Elect a president and a clerk from among its member each of whom shall hold office for one year or until his/her successor shall have been elected and qualified.
2. Authorize signatures.
3. Develop a schedule of regular meetings for the year.
4. Develop a Board calendar for the year.

Note: The calendar could schedule matters such as evaluation of the Superintendent, budget meetings, goal setting and policy and program reviews.

5. Designate Board representatives.
(cf. 9140 - Board Representatives)
(cf. 9320 - Meetings and Notices)

The Superintendent shall be the chief executive officer of the Board and shall serve as secretary to the Board.

Legal Reference:

EDUCATION CODE

5017 Term of office

35143 Annual organizational meeting, date, and notice

35145 Public meetings

GOVERNMENT CODE

54953 Meetings to be open and public; attendance

68 OPS. CAL. ATTY. GEN. 65 (1985)

59 OPS. CAL. ATTY. GEN. 619, 621-622 (1976)

Revised 11/18/83
Renumbered 1/16/78 (old No. 9130)
Revised 11/5/79, 11/19/84
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8101)
Revised 1/22/91
Technical Change 11/29/94
Revised 1/5/98
Revised/Renumbered (old No. 9101)

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At that time, the Board of Education shall elect a President and a Clerk from among its members, each of whom shall hold office for one year or until his/her successor shall have been elected and qualified.

The Superintendent shall be the chief executive officer of the Board and shall serve as secretary to the Board.

Legal Reference:

EDUCATION CODE

35143

35145

GOVERNMENT CODE

54953

68 OPS. Cal. Atty. Gen. 65 (1985) 59 OPS. Cal. Atty. Gen. 619, 621-622 (1976)

Revised 11/18/83

Renumbered 1/16/78 (old No. 9130)

Revised 11/5/79, 11/19/84

Reviewed by Board 12/1/86

Readopted/Renumbered 4/3/89 (old No. 8101)

Revised 1/22/91

Technical Change 11/29/94

Revised 1/5/98

TERMS OF OFFICE

The Governing Board shall consist of five members whose terms shall be staggered so that as nearly practicable, one-half of the members shall be elected in alternate election years.

The term of office for members elected in regular elections shall be four years, commencing on the first Friday in December next succeeding their election.

Board member terms expire four years after their initial election on the first Friday in December following the election of new members.

A member whose term has expired shall continue to discharge the duties of the office until his/her successor has qualified by taking the oath of office.

Legal Reference:**EDUCATION CODE**

5000-5033 Election of school district board members

35010 Control of district

35012 Board members; number, election and terms

35107 Eligibility

GOVERNMENT CODE

1302 Continuance in office until qualification of successor

1303 Exercising functions of office without having qualified

1360 Necessity of taking constitutional oath

Adopted 1/5/98
Revised

TERMS OF OFFICE

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Legal Reference:**EDUCATION CODE**

5000-5033

35010

35012

35107

GOVERNMENT CODE

1302

1303

1360

Adopted 1/5/98

PRESIDENT

Note: The law does not specify the duties of a Board president. The following optional bylaw details some typical duties of a Board president, as outlined in CSBA's publication Board Presidents' Handbook, and should be modified to reflect district practice.

The Governing Board shall elect a president from among its members to provide leadership on behalf of the Board and the educational community it serves.

(cf. 9000 - Role of the Board)

(cf. 9005 - Governance Standards)

(cf. 9100 - Organization)

The president shall preside at all Governing Board meetings. He/she shall:

1. Call the meeting to order at the appointed time;
2. Announce the business to come before the Board in its proper order;
3. Enforce the Board's policies relating to the order of business and the conduct of meetings;
4. Recognize persons who desire to speak, and protect the speaker who has the floor from disturbance or interference;
5. Explain what the effect of a motion would be if it is not clear to every member;
6. Restrict discussion to the question when a motion is before the Board;
7. Rule on parliamentary procedure;
8. Put motions to a vote, and state clearly the results of the vote.

The president shall have all the rights of any member of the Board, including the right to move, second, discuss, and vote on all questions before the Board.

The Board President shall also perform other duties as directed by law, State Department of Education regulations and the Board, including the duty to

1. Sign all instruments, acts, and orders necessary to carry out state requirements and the will of the Board;
2. Consult with the Superintendent or designee on the preparation of the Board's agendas;
3. Appoint and disband all committees, subject to Board approval;
4. Call such meetings of the Board as he/she may deem necessary, giving notice as prescribed by law;
5. Confer with the Superintendent or designee on crucial matters which may occur between Board meetings;

6. Be responsible for the orderly conduct of all Board meetings.
7. Share informational mail with other Board members;
(cf. 9320 - Meetings and Notices)
8. ~~Appoint a clerk pro tempore for each meeting not attended by the Clerk.~~

When the president resigns or is absent or disabled, the clerk shall perform the president's duties. When both the president and clerk are absent or disabled, the Board shall choose a president pro tempore to perform the president's duties.

Legal Reference:

EDUCATION CODE

35022 President of the board

35143 Annual organizational meetings, dates and notice

35144 Special meetings

Management Resources:

CSBA PUBLICATIONS

Board Presidents' Handbook, revised 2002

CSBA Professional Governance Standards, 2000

Maximizing School Board Leadership: Boardsmanship, 1996

WEB SITES

CSBA: <http://www.csba.org>

Adopted 6/17/63

Revised 11/18/74

Renumbered 1/16/78 (old No. 9210)

Reviewed 12/1/86

Readopted/Renumbered 4/3/89 (old No. 8210)

Revised

PRESIDENT

The president shall preside at all Governing Board meetings. He/she shall:

1. Call the meeting to order at the appointed time;
2. Announce the business to come before the Board in its proper order;
3. Enforce the Board's policies relating to the order of business and the conduct of meetings;
4. Recognize persons who desire to speak, and protect the speaker who has the floor from disturbance or interference;
5. Explain what the effect of a motion would be if it is not clear to every member;
6. Restrict discussion to the question when a motion is before the Board;
7. Rule on parliamentary procedure;
8. Put motions to a vote, and state clearly the results of the vote.

The president shall have all the rights of any member of the Board, including the right to move, second, discuss, and vote on all questions before the Board.

The Board President shall also perform other duties as directed by law, State Department of Education regulations and the Board, including the duty to

1. Sign all instruments, acts, and orders necessary to carry out state requirements and the will of the Board;
2. Consult with the Superintendent or designee on the preparation of the Board's agendas;
3. Appoint and disband all committees, subject to Board approval;
4. Call such meetings of the Board as he/she may deem necessary, giving notice as prescribed by law;
5. Confer with the Superintendent or designee on crucial matters which may occur between Board meetings;
6. Be responsible for the orderly conduct of all Board meetings.
7. Share informational mail with other Board members;
8. Appoint a clerk pro tempore for each meeting not attended by the Clerk.

When the president resigns or is absent or disabled, the clerk shall perform the president's duties. When both the president and clerk are absent or

disabled, the Board shall choose a president pro tempore to perform the president's duties.

Legal Reference:
EDUCATION CODE
35022
35143
35144

Adopted 6/17/63
Revised 11/18/74
Renumbered 1/16/78 (old No. 9210)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8210)
Revised/Renumbered 1/5/98 (old No. 9210)

SECRETARY TO THE BOARD OF EDUCATION

As Secretary to the Board of Education, the Superintendent shall be responsible to:

1. Supervise the care of all records, proceedings and documents of the Board of Education.
2. Prepare agendas for meetings of the Board of Education.
3. Notify members of all Board meetings.
4. Supervise the keeping of the minutes of the meetings.
5. Conduct the official correspondence of the Board of Education.
6. Sign and execute official papers as authorized by the Board of Education.
7. Submit to Board Officers correspondence addressed to them.

An Acting Superintendent may serve as Acting Secretary to the Board of Education in the absence of the Superintendent.

Legal Reference:

EDUCATION CODE

35025 Secretary and bookkeeper

Revised/Renumbered 1/16/78 (old No. 9290)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8212)
Revised/Renumbered 1/5/98 (old No. 9212)
Revised/Renumbered (old No. 9123)

CLERK

At the annual organizational meeting, the Governing Board shall elect a clerk from its own membership.

The duties of the clerk shall be to:

1. Certify or attest to actions taken by the Board when required.
2. Maintain such other records or reports as required by law.
3. Sign the minutes of the Board meetings following their approval.
4. Sign documents as directed by the Board on behalf of the district, and sign all other items which require the signature of the clerk.
5. Serve as presiding officer in the absence of the president, and in such cases appoint a clerk pro-tempore.
6. Perform any other duties assigned by the Board.

Legal Reference:

EDUCATION CODE

35038
35039
35143
35250
39630
40003

Revised 11/18/74
Renumbered 1/16/78 (Old No. 9230)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (Old No. 8211)
Revised/Renumbered 1/5/98 (Old No. 9211)

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5. Serve as presiding officer in the absence of the president, and in such cases appoint a clerk pro-tempore.
6. Perform any other duties assigned by the Board.

Legal Reference:

EDUCATION CODE

17593 Repair and supervision of property (duty of district clerk)35038 Appointment of clerk by county superintendent of schools35039 Dismissal of clerk35143 Annual organizational meetings35250 Duty to keep certain records and reports~~39630~~~~40003~~

Revised 11/18/74

Renumbered 1/16/78 (Old No. 9230)

Reviewed 12/1/86

Readopted/Renumbered 4/3/89 (Old No. 8211)

Revised/Renumbered 1/5/98 (Old No. 9211)

Revised/Renumbered (Old No. 9122)

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EDUCATION CODE
35025

Revised/Renumbered 1/16/78 (old No. 9290)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8212)
Revised/Renumbered 1/5/98 (old No. 9212)

ATTORNEY

The Governing Board recognizes the complex legal environment in which school districts operate and desires reliable, dependable legal advice. The Board also supports collaborative legal efforts with other agencies and districts in order to promote the district's interests.

The Board may use legal counsel to meet the needs of the district.

The district's legal counsel may:

1. Render legal advice to the Board and the Superintendent or designee.
2. Serve the Board and the Superintendent or designee in the preparation and conduct of district litigation and administrative proceedings.
3. Render advice on school bond and tax increase measures and prepare the necessary forms for the voting of these measures.
4. Perform other administrative duties as assigned by the Board and or Superintendent or designee.

The Superintendent may confer with the district's legal counsel at his/her discretion and shall provide the Board with desired legal information when so directed by a majority of the Board. The Board also may authorize a specific member to confer with legal counsel on behalf of the Board.

Legal Reference:**EDUCATION CODE**

35041 Administrative adviser

35041.5 Legal counsel: Relieving duties of county counsel and district attorney

35204 Contract with attorney in private practice

35205 Contract for legal services

GOVERNMENT CODE

814-895.8 Liability of public entities and public employees

995-996.6 Defense of public employees

26520 Legal services to school districts

~~26522~~

Adopted 1/5/98
Revised

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Legal Reference:**EDUCATION CODE**

35041

35041.5

35204

35205

GOVERNMENT CODE

814-895.8

995-996.6

26520

26522

Adopted 1/5/98

TEMPORARY BOARD COMMITTEES

The Board recognizes the importance of meeting as a group to carry out its responsibilities. Usually decisions and actions will be best if all members have considered the same complete information. However, under special circumstances it may not be possible to have all Board members involved in a study or investigation.

For special matters, the President may appoint temporary special committees of the Board to investigate and report to the Board as a whole on the matter under consideration. When the temporary committee's report has been made, the committee shall terminate automatically. ~~There shall be no standing committees.~~

Board committees shall provide public notice of their meetings and conduct these meetings in accordance with the state open meeting laws. Temporary Board committees composed solely of less than a quorum of the members of the Board are not subject to open meeting laws.

When a Board committee composed of less than a quorum of the Board meets, a Board member who is not on the committee shall not attend the meeting, even if it is a noticed meeting open to the public, unless he/she ascertains that the total number of Board members attending the meeting will constitute less than the majority of the Board.

Note: In 79 Ops.Cal.Atty.Gen. 69 (1996), the Attorney General has clarified that open meeting laws apply if the standing committee has the responsibility of providing advice at the Board's request on budgets, audits, contracts and personnel matters.

Standing committees with a continuing subject matter jurisdiction include but are not limited to those responsible for providing advice on budgets, audits, contracts and personnel matters at the Board's request.

The Superintendent or designee may serve as an advisor to any committee at the discretion of the Board.

Whenever so charged, committees may actively seek input and participation by parents/guardians, staff, community and students and may consult with local public boards and agencies.

Legal Reference:**EDUCATION CODE**

35010 Control of district; prescription and enforcement of rules

35024 Executive committee

35160 Authority of governing boards

35160.1 Broad authority of school districts

GOVERNMENT CODE

54952 Legislative body, definition

54952.2 Definition of meeting

54954 Time and place of regular meetings; special meetings; emergencies

54954.3 Opportunity for public to address legislative body

ATTORNEY GENERAL OPINIONS

81 Ops.Cal.Atty.Gen. 156 (1998)

80 Ops.Cal.Atty.Gen. 308 (1997)

79 Ops. Cal. Atty. Gen 69 (1996)

New

Board Operations
Policy 9130
Page 2 of 2

Adopted 6/17/63
Renumbered 1/16/78 (old No. 9150)
Readopted/Renumbered 4/3/89 (old No. 8110)
Revised/Renumbered 1/5/98 (old No. 9110)
Revised

D
91.31

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Legal Reference:**EDUCATION CODE**

35010

35024

35160

35160.1

GOVERNMENT CODE

54952

54954.3

79 Ops. Cal. Atty. Gen 69 (1996)

Adopted 6/17/63

Renumbered 1/16/78 (old No. 9150)

Readopted/Renumbered 4/3/89 (old No. 8110)

Revised/Renumbered 1/5/98 (old No. 9110)

BOARD REPRESENTATIVES

The Governing Board may appoint any of its members to serve as its representatives on district committees or advisory committees of other public agencies or organizations. Due to open meeting law requirements, a majority of the Board shall not be appointed to serve on the same committee.

(cf. 9270 - Conflict of Interest)

(cf. 9320 - Meetings and Notices)

When making such appointments, the Board shall clearly specify, on a case-by-case basis, what authority and responsibilities are involved. Board representatives shall not grant district support or endorsement for any activity without prior Board approval.

If a committee discusses a topic on which the Board has taken a position, the Board member may express that position as a representative of the Board. When contributing individual ideas or opinions on other topics, he/she shall make it clear that he/she is speaking as an individual, not on behalf of the Board.

(cf. 1220 - Citizen Advisory Committees)

(cf. 9010 - Public Statements)

(cf. 9130 - Board Committees)

At its annual organizational meeting, the Board shall designate one Board member as its representative to elect members to the County Committee on School District Organization. (Education Code 35023)

The Board may provide the representative with nominees to this committee.

A Board member is eligible to serve as a member of the County Committee on School District Organization. (Education Code 4007)

(cf. 9100 - Organization)

Legal Reference:**EDUCATION CODE**

4000-4014 County committees on school district organization

35020-35046 School district officers and agents (power of governing board to employ or appoint)

35160 Authority of governing boards

GOVERNMENT CODE

54952.2 Meetings

Adopted 1/5/98

Revised

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Legal Reference:**EDUCATION CODE**

4000-4014

35020-35046

35160

GOVERNMENT CODE

54952.2

Adopted 1/5/98

STUDENT BOARD MEMBERS

The Governing Board believes it is important to seek out and consider students' ideas, viewpoints and reactions to the educational program. In order to provide student input and involvement, the board shall include three up to four student board member(s) selected in accordance with procedures approved by the board with one student board member to represent each of the following schools: Glen Avon High School, Jurupa Valley High School, Nueva Vista High School, and Rubidoux High School. The purpose of the student representatives is to:

1. Improve communication between the Board and the district's high school students.
2. Provide the Board with an opportunity to receive student opinions on matters that directly affect students.
3. Provide increased student understanding of the democratic process.
4. Increase the opportunities for responsible student participation in governance.
5. Increase student awareness and understanding of the operation of the problems faced by the school district.

The term of student Board members shall be one calendar year, commencing on July 1. Student Board members shall have the right to attend all Board meetings except closed sessions. (Education Code 35012)

Student Board members shall be seated with regular Board members and be recognized at meetings as full members. They may participate in discussing issues and shall receive all materials presented to Board members except those related to closed sessions. (Education Code 35012)

Student Board members may be reimbursed for mileage but shall not receive compensation for attendance at Board meetings. (Education Code 35012)

Student Board members may cast preferential votes on all matters except those subject to closed session discussion. Preferential votes shall be cast prior to the official Board vote and shall not affect the final numerical outcome of a vote. Preferential votes shall be recorded in the Board meeting minutes. (Education Code 35012)

Legal Reference:**EDUCATION CODE**

33000.5 Appointment of student members to State Board of Education

35012 Board members; number, election and terms; pupil members

GOVERNMENT CODE

3540-3549.3 Meeting and Negotiating in Public Educational Employment

Revised 4/17/00

Revised

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Legal Reference:
EDUCATION CODE
33000.5
35012
GOVERNMENT CODE
3540-3549.3

Revised 4/17/00

STUDENT BOARD MEMBERS**Selection and Term of Student Members:**

The Student Council of each school will recommend a student member to the Governing Board. The student member (a junior or senior at a school in good standing) shall serve for one year from July 1 through June 30.

The student Board members shall have the right to attend all Board meetings except closed sessions.

Student Board members shall be seated with regular Board members and be recognized at meetings as full members as set forth in Board Policy 9150.

Responsibilities of Student Members:

A student member is:

1. Excepted to attend his/her assigned regular meetings of the Board. Three consecutive absences from attendance at their assigned regular meetings without satisfactory advance approval by the Superintendent will be good cause for the Board to request a replacement student member.
2. Obligated to represent all public high school students insofar as reasonably possible to do so.
3. Expected to refrain from using the position as a forum to promote individual or non-representative opinions or projects.
4. Encouraged to report regularly to their respective Student Council as requested regarding meetings of the Board.

Governing Board Requirements:

A student selected to serve as student member to the Board shall:

1. Receive permission of parents, guardians to serve unless 18 years of age or older.
2. Arrange for transportation to and from meetings and may, at the student representative's request, be reimbursed for mileage in accordance with Board Policy.
3. Study the Board Agenda and be prepared to discuss agenda items.
4. Serve as a two-way communication link between the Board, district administration, and their respective student bodies.

Legal Reference:

EDUCATION CODE

33000.5 Student member

35012 Board members

GOVERNMENT CODE

3540-3549.3 Meeting and negotiating

Revised 4/17/00

Revised

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Legal Reference:

EDUCATION CODE

33000.5

35012

GOVERNMENT CODE

3540-3549.3

Revised 4/17/00

**RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED
SCHOOL DISTRICT DECLARING NECESSITY FOR PROPOSED JURUPA UNIFIED
SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 4 TO INCUR A
BONDED INDEBTEDNESS**

WHEREAS, pursuant Section 53321 of the California Government Code, the Board of Education (the "Board of Education") of the Jurupa Unified School District (the "School District") has adopted a resolution of necessity ("Resolution of Necessity") to issue bonds within the proposed Jurupa Unified School District Community Facilities District No. 4 of the County of Riverside, State of California, for the purpose of providing and financing public facilities which are necessary to meet increased demands placed upon the School District as a result of development which will occur within said proposed community facilities district; and

WHEREAS, in the Resolution of Necessity the date for the public hearing was set for March 7, 2004; and

WHEREAS, it was intended that the public hearing date be set for April 18, 2005.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Education of the Jurupa Unified School District, the following:

1. Section 4 of the Resolution of Necessity is hereby deleted in its entirety and replaced as follows:

"Hearing. A public hearing on the proposed bonded indebtedness for said proposed community facilities district shall be held at 7:00 p.m. on April 18, 2005, in the Board Room, Education Center, 4850 Pedley Street, Riverside, California. Said hearing shall be conducted concurrently with the hearing on the establishment of said proposed community facilities district."

PASSED AND ADOPTED by the Board of Education of the Jurupa Unified School District at a regular meeting thereof held on the 21st day of March, 2005 by the following vote.

AYES
NOES:
ABSENT:
ABSTAIN:

President of the Board of Education

ATTEST:

Clerk of the Board of Education

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF RIVERSIDE)

I, Sam D. Knight, Sr., Clerk of the Jurupa Unified School District, hereby certify
this to be a true and correct copy of Resolution Number 2005/33.

Clerk of the Board of Education

RESOLUTION OF THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT APPROVING AND
AUTHORIZING EXECUTION OF A SCHOOL FACILITIES
MITIGATION AGREEMENT

WHEREAS, there has been presented to the Board of Education (the "Board of Education") of the Jurupa Unified School District ("JUSD") two agreements each entitled School Facilities Mitigation Agreement (the "Agreements") one to be entered into between JUSD and Jurupa Hills 80, LP, the other to be entered into between JUSD and CRV Jurupa 50 L.P. (together with Griffin Communities hereinafter collectively referred to as the "Owners") as owners of land to be served by JUSD; and

WHEREAS, pursuant to the Agreements, the Owners agree to pay a higher fee for school facilities than the statutory stated amount and JUSD agrees to use its best efforts to form a community facilities district for the purpose of financing school facilities; and

WHEREAS, the District, if formed, will levy and collect special taxes on the property within the District to pay the principal and interest on the bonded indebtedness; and

WHEREAS, the Board of Education has determined that the Agreement should therefore be approved;

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT, CALIFORNIA that the Agreements are approved and the Superintendent is authorized to execute and deliver the Agreements on behalf of JUSD in the form presented to the Board of Education at the meeting at which this resolution is adopted, with such changes therein as the officer executing the same may approve, such approval to be conclusively evidenced by the execution and delivery thereof.

I HEREBY CERTIFY that the foregoing resolution was introduced at a regular meeting of the Board of Education of Jurupa Unified School District held March 21, 2005, by Board Member _____ who moved its adoption and passage by the following vote:

AYES:

NOES:

ABSENT:

SECONDED:

John Chavez
President

ATTEST:

Sam D. Knight, Sr.
Clerk

**RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:**

BUSINESS MANAGER
JURUPA UNIFIED SCHOOL DISTRICT
4850 PEDLEY ROAD
RIVERSIDE, CALIFORNIA 92509

(Space Above for Recorder's Use)

SCHOOL FACILITIES MITIGATION AGREEMENT

THIS SCHOOL FACILITIES MITIGATION AGREEMENT (this "Agreement") is made and entered into this 7th day of March, 2005, by and between the JURUPA UNIFIED SCHOOL DISTRICT, a school district organized and existing under the laws of the State of California ("District") and CRV JURUPA 50, a California limited partnership (the "Developer").

RECITALS

WHEREAS, Developer proposes to develop certain real property located in the County of Riverside (the "County") and within the boundaries of District, which real property is more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, Developer is currently processing requests for various discretionary land use approvals with respect to the Property, and tentative tract nos. 20249 and 20250 (the "Project"); and

WHEREAS, Developer and District acknowledge and agree that the capacity of District's existing public schools is inadequate to serve the student population which is expected to be generated by the Project; and

WHEREAS, Developer and District acknowledge and agree that the timing and adequacy of state funding for school facilities is unpredictable and that District cannot rely upon state funding to finance the school facilities needed to serve the student population generated by the Project; and

WHEREAS, pursuant to the requirements of CEQA, Developer and District acknowledge and agree that development of the Project will have a significant detrimental effect upon District's school facilities, that such significant detrimental effect will not be mitigated to a level of insignificance solely by Developer and/or Developer's payment of school fees as provided for by Government Code Sections 65995, et seq. and 53080, et seq. and that Developer's fulfillment of its obligations hereunder will adequately mitigate the adverse effect of the Project on District's school facilities; and

WHEREAS, to mitigate the impact of the Project, Developer has offered to pay the greater of the following school mitigation fees: (a) \$4.43 per square foot of assessable space or (b) statutory fees authorized to be collected by the District pursuant to Education Code Section 17620 *et seq.* and Government Code Section 65995 *et seq.*, for each of the 51 single

family residences which are planned to be constructed on the Property. The Mitigation Payment shall be determined at the time of issuance of a certificate of compliance. Upon issuance of bonds, Developer shall not pay Mitigation Payments.

WHEREAS, the development of the Project will also generate a need for park improvements; and

WHEREAS, District intends to enter into a joint community facilities district with the Jurupa Area Recreation and Park District ("JARPD") in order to facilitate the financing of park improvements necessitated by the Project.

WHEREAS, District proposes, and intends to use its best efforts, to form a community facilities district pursuant to the provisions of Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the Government Code of the State of California, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"), over and including the Property, all for the purpose of levying a special tax and/or selling bonds in an amount sufficient to pay for the design, acquisition and construction of certain public school facilities and park improvements which will benefit the Property and other property included in such community facilities district, which community facilities district is referred to herein as the "Community Facilities District;" and

WHEREAS, Developer desires that District commence and complete the proceedings for the establishment of the Community Facilities District, including provisions for a maximum bonded indebtedness of the Community Facilities District and a maximum special tax levy (the "Special Tax") for property within the Community Facilities District pursuant to the rate and method of apportionment of Special Taxes (the "RMA"), including the Property, and Developer further desires that the Property be included within the Community Facilities District and subject to the Special Tax;

NOW, THEREFORE, based upon the mutual promises contained herein, and for good and valuable consideration, the receipt of which is hereby acknowledged, it is agreed by and between District and Developer as follows:

AGREEMENT

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

2. Purpose and Intent. The purpose for Developer's entry into and execution of this Agreement is to provide a method of fully mitigating the detrimental effects of the Project on District's school facilities and to provide adequate school facilities to serve the Project in a more timely manner than otherwise would be possible. Developer agrees that the Special Tax financing methods provided for in this Agreement do not constitute "fees, charges, [a] dedication or other requirement" within the meaning of Government Code Sections 53080 and 65995. District agrees that: (i)(a) entry into this Agreement; and (b) the levy of special taxes, issuance of bonds provided for herein and the payment made pursuant to Section 3 of this Agreement, will provide complete mitigation of the impacts of the Project on District school facilities.

3. Mitigation Payment. Upon formation of the Community Facilities District, as described in Section 4 below, Developer agrees to pay to the District, as a condition of approval of the Project, the greater of the following school mitigation fees: (a) \$4.43 per square foot of assessable space, as defined in Government Code Section 65995, or (b) statutory fees authorized to be collected by the District pursuant to Education Code Section 17620 et seq. and Government Code Section 65995 et seq. for each of the 51 single family residences which are planned to be constructed on the Property (the "Agreed Amount"). The Agreed Amount represents the mitigation payment for the Project, which amount increases by 2% annually beginning on or after January 1, 2006 (the "Mitigation Payment").

4. Establishment of Community Facilities District. Upon the filing of a petition by Developer, or upon the commencement of proceedings by District, and payment of any sums required by Section 11 hereof, but in no event prior to the approval of a tentative tract map on the Property unless requested in writing by Developer, District shall, in its sole discretion, prosecute proceedings pursuant to the Act for the establishment of the Community Facilities District. Such proceedings shall include, but not be limited to, elections pursuant to Sections 53326 and 53353.5 of the Act on (i) the question of the issuance of bonds in one or more series from time to time (the "Bonds") for the Community Facilities District to finance the design, acquisition and construction of public school facilities, (ii) the question of the annual levy of the Special Tax on all taxable land within the Community Facilities District, including the Property, for the payment of the principal of and interest on the Bonds and the annual administrative expenses of District and the Community Facilities District and levying and collecting the Special Tax, and providing for the expenses of administering the Bonds and any necessary replenishment of the reserve fund for the Bonds or accumulation of funds for future Bond payments, and (iii) the question of the establishment of an appropriations limit for the Community Facilities District. Subject to the provisions of this Agreement, Developer agrees to fully cooperate with District in its conduct of the proceedings for and the establishment of the Community Facilities District and desires that the Property be included within the Community Facilities District and be subject to the Special Tax. Notwithstanding the foregoing, Developer reserves the right to approve the RMA.

5. Public School Facilities and Park Improvements. Those public school facilities and park improvements which are proposed to be constructed by the Community Facilities District, include, but are not limited to:

(a) Any and all actual costs of construction and acquisition of school facilities, including, but not limited to, equipping the school facilities with furniture, fixtures and equipment and tangible property with a useful life of five (5) years or longer, modifications, maintenance ("maintaining" or "maintenance" of such facilities shall be limited to replacing tangible property with an estimated useful life of five (5) years or longer such as roofing, air conditioning or heating systems) acquisition, constructing, expansion, relocation, rehabilitation, leasing or purchasing of necessary school facilities, and improvements and the required sites therefor and appurtenances thereto, including, but not limited to, athletic and recreation facilities, child care facilities, administrative facilities and permanent or relocatable classrooms, and the acquisition of transportation facilities; payment of fees, including but not limited to the planning and design work related thereto, as well as property, easements and rights-of-way, which District is authorized by law to contribute revenue to, construct, own and operate, including the cost of

leasing or purchasing completed facilities, construction, expansion, and/or rehabilitation of facilities, and the cost of financing all such facilities which are necessary to meet increased demands placed on District and/or JARPD, as a result of development of the Project, and the costs of planning, financing, engineering, designing, applying for State funding, contract administration, construction management, obtaining permits and licenses, insurance, change orders, legal, and fiscal and inspection fees, necessary or appropriate for such facilities and related facilities.

6. Maximum Bond Amount and Maximum Special Tax Levy. Developer acknowledges that District currently is in the process of determining the maximum Bond authorization of the Community Facilities District and the maximum Special Tax levy of the Community Facilities District. The maximum Special Tax rate, when combined with all other taxes and assessments levied thereon, shall not exceed two percent (2%) of the anticipated sales price for residential dwelling units constructed within the Project, and shall not include an annual escalation rate. In any event, District and Developer agree that the maximum Bond authorization of the Community Facilities District shall not exceed \$10,000,000 which may include, but not be limited to, the fees and costs of bond counsel and District's General Counsel, the fees of a fiscal agent and paying agent for the bonds (including the cost of counsel to the fiscal agent), the amount necessary to fund a reasonably not to exceed 18 months required reserve fund, the amount necessary to capitalize interest to completion of the project, the underwriter's discount, fees and costs of financing and special tax consultants, and any other fees and costs incurred by the District in connection with the issuance of the bonds of the Community Facilities District. District and Developer further acknowledge and agree that the maximum Bond authorization amount referenced in the preceding sentence reflects (i) the Mitigation Payment, and may in the District's sole discretion, include the amount necessary to reimburse Developer for street improvements which are of benefit to school facilities, of District required to serve development expected to occur within the boundaries of the Community Facilities District (as such boundaries may be adjusted), as other property in District may from time to time be annexed into the Community Facilities District; (ii) the costs for the acquisition, design and construction of park improvements necessitated by the development of the Project; and (iii) District's calculation of the cost per new single family residence of such facilities. Developer acknowledges that its understands the basis for these calculations and believe them to be reasonable for purposes of formation of the Community Facilities District and the proposed levy and collection of the Special Tax on real property within the Community Facilities District, including the Property. Developer shall support having the Property included within the Community Facilities District and shall cooperate with District in its conduct of proceedings for the establishment of the Community Facilities District; provided, however, that Developer may, but does not by this Agreement, waive any requirements for notice of hearings for such proceedings. Developer and District agree that Bonds shall not be issued until the issuance of a building permit for the first production residential unit of the Project or such earlier date as the Developer and District may agree in writing.

7. Method of Apportionment. The method of apportionment of the Special Tax shall provide that the Community Facilities District shall levy the Assigned Annual Special Tax as defined in the RMA, on developed properties following the issuance of building permits, and the Community Facilities District may levy a Special Tax against undeveloped property to the extent that the developed property cannot generate sufficient Special Tax revenues to pay

debt service on the Bonds issued by the Community Facilities District, replenish the reserve fund or cover the reasonable administrative costs of the Community Facilities District.

8. Apportionment of Bond Proceeds. The proceeds of the sale of the Bonds shall be applied as follows:

- i. First Priority: To pay for costs of issuing the Bonds, including the funding of a reserve fund for the Bonds ("Reserve Fund"), and reimbursing Owners and District for the costs of forming the CFD and issuing the Bonds as authorized under the Act.
- ii. Second Priority: To pay for up to eighteen (18) months of capitalized interest.
- iii. Third Priority: To pay for projected administrative expenses of the CFD until receipt of annual special tax revenue.
- iv. Fourth Priority: To deposit into the School Facilities Fund (regardless of actual designation in the Indenture, as defined below) an amount equivalent to the Mitigation Payment.
- v. Fifth Priority: To deposit into the Park District Facilities Fund (regardless of actual designation in the Indenture) in an amount not to exceed the costs of acquisition and construction of park and recreation facilities.
- vi. Sixth Priority: To deposit in the School Facilities Fund and the Park Facilities Costs Fund an equal portion of any remaining proceeds.
- vii. Seventh Priority: Any proceeds deposited pursuant to Section 8(i) not needed to pay the costs associated with formation of the CFD or the issuance of the Bonds or fund the Reserve Fund shall be transferred to the School Facilities Fund and the Park District Facilities Fund in equal amounts.

9. Payment and Prepayment of the Special Tax. District agrees that the Community Facilities District formation proceedings and the formula relating to the establishment of the Special Tax shall provide that the Special Tax may either be payable annually for the purpose, among others, of repaying the Bonds or, alternatively, that the Special Tax may be prepaid in whole or in part by property owners in the Community Facilities District, including Developer.

10. Levy of Special Taxes. Following the sale of any Bonds, District shall annually thereafter, as appropriate, levy and collect the Special Tax on all lots or parcels of land within the Community Facilities District which are subject to the Special Tax in an amount sufficient to pay the principal and interest coming due on such Bonds in each year. The Special Tax shall be levied at the rate or rates in accordance with the RMA which shall be approved by

the voters in the Community Facilities District in the election thereon. District may include in the amount of the annual levy of the Special Tax on the lots of parcels of land within the Community Facilities District in any year (i) an amount sufficient to replenish the reserve fund for any Bonds issued, or the accumulation of funds for future payment of principal of and interest on such Bonds, if such replenishment or accumulation is determined by District to be necessary; (ii) an amount sufficient to pay District's administrative expenses in connection with the levy and collection of the Special Tax; and (iii) an amount equal to the expected delinquent special tax as determined by the delinquency rate of the Special Tax for the prior year of collection.

11. Process of Obtaining Certificate of Compliance. Prior to the formation of the CFD the Owners shall be permitted to seek certificates of compliance by (i) making a cash payment to the District consistent with the provisions of the Leroy F. Green School Facilities Act of 1998, Senate Bill No. 50 ("SB 50"), or as otherwise authorized by law, for all residential units which are being issued certificate of compliance or (ii) delivering to District an irrevocable standby letter of credit, issued by a bank which is acceptable to District and which names District as the beneficiary ("Letter of Credit"), in an amount equal to the Mitigation Payment for all residential units which have had or are being issued a certificate of compliance. All amounts paid by Owner prior to the formation of the CFD will be held unexpended by the District and returned promptly following the formation of the CFD. In the event the CFD is not formed prior to January 1, 2006 all amounts paid by Owner prior may be spent by District for school facilities of the District.

In the event the CFD has been formed and the Bonds have not been issued due to an Owner's failure to timely cooperate in such issuance in a reasonable manner or to provide information and documents requested hereunder, District may withhold issuing any further certificates of compliance beyond the first twenty-five (25) production units until such time as Owners (i) make a cash payment to the District in an amount equal to the Mitigation Payment for all square footage for which certificates of compliance had been issued prior for units within the Project and (ii) make a cash payment to the District in an amount equal to the Mitigation Payment for all additional residential units which are being issued a certificate of compliance. After all amounts are paid with respect to the certificates of compliance issued for units within the Project prior to such request Owners in their sole discretion may decide to remove the Project from the CFD. Subsequent to the removal of the property from the CFD Owners shall be required to make cash payment to the District consistent with the provisions of SB 50, or as otherwise authorized by law, for all additional residential units within the Project which will be issued a certificate of compliance. All amounts collected by District in accordance with this provision may be spent by the District for school facilities of the District and reimbursed, exclusive of interest, to Owners solely from proceeds of the Bonds apportioned to the School Facilities Fund in accordance with Section 7 herein.

In the event the CFD is formed and Bonds have not been issued due to District's failure, Owners shall be permitted to seek certificates of compliance without making any cash payment to the District in an amount equal to the Mitigation Payment. However, if the Owners in their sole discretion decide to remove the Project from the CFD, Owners shall be required to make a cash payment to District in an amount equal to the Mitigation Payment for all square footage for which certificates of compliance had been issued prior for units within the Project, such amounts

may be spent by the District for school facilities of the District. Subsequent to the removal of the property from the CFD, Owners shall be required to make cash payment to District consistent with the provisions of SB 50, or as otherwise authorized by law, for all additional residential units within the Project which will be issued a certificate of compliance.

In the event the CFD is formed and Bonds have not been issued due to no fault by either party, the Owners shall be permitted to seek certificates of compliance by making a cash payment to the District in an amount equal to the Mitigation Payment for all residential units for which a certificate of compliance is being issued.

12. Advance and Reimbursement. Developer or its authorized representative, shall advance to District, the sum of Twenty Five Thousand Dollars (\$25,000). District shall deposit such sum in an interest-bearing account in a commercial bank selected by District, and shall utilize the sum solely for the purpose of providing for costs associated with the formation of the Community Facilities District and the issuance and sale of the Bonds. District shall expend such amounts advanced by Developer at such times and in such increments as District may, in its sole and absolute discretion, choose. District, at its sole discretion, reserves the right to retain special consultants and advisors to assist it in the formation of the Community Facilities District, and the issuance and sale of the Bonds. District shall, if requested by Developer in writing, provide Developer with copies of all contracts with special consultants and advisors that are to be paid from the amount deposited by Developer. Any portion of the funds that have been advanced by Developer pursuant to this Agreement, or interest thereon, which may remain in said account and which is not committed for payment of costs shall, upon issuance of the Bonds, be refunded by District to Developer.

Developer acknowledges that other property will be included in the CFD and the costs of associated with the formation of the Community Facilities District and the issuance and sale of the Bonds will be apportioned proportionately based upon the projected portion of the total Special Taxes to be paid by each property owner at the time of bond issuance. Bond proceeds shall be apportioned on such basis as well.

13. Reimbursement. District shall reimburse to Developer the amounts respectively advanced by them and expended by District pursuant to this Section 11 hereof, from the proceeds of the sale of the first series of Bonds of the Community Facilities District, if and when the Bonds are issued and sold provided that the sole source of such reimbursement shall be the proceeds of the Bonds. If the Bonds are not issued and sold for any reason, including the failure of the voters of the Community Facilities District to approve the levy of Special Taxes to pay principal of and interest thereon, District shall have no obligation whatsoever to reimburse Developer.

District agrees to keep records of funds advanced by Developer and Purchaser and of expenditures made therewith. Such records shall be available for inspection by Developer in the offices of District upon seven (7) business days' prior written notification by Developer.

14. Attendance Priority. District shall provide for priority attendance in accordance with Section 53312.7 of the Government Code. District reserves, in its sole discretion, the right to establish and modify attendance areas for all District school facilities,

including the facilities constructed with the proceeds of the Community Facilities District to the extent that such actions do not violate Government Code Section 53312.7.

15. Agreement Binding on Community Facilities District. The Community Facilities District shall automatically become a party to this Agreement, and all provisions hereof which apply to District shall also apply to the Community Facilities District. The Board of Trustees of District, acting as the legislative body of the Community Facilities District, shall perform all parts of this Agreement which require performance on the part of the Community Facilities District.

16. Disclosure. Developer hereby covenants to District and to the Community Facilities District that Developer shall provide, or by contract with merchant builders require to be provided, to every purchaser of the Property or portion of the Property, all written disclosures required by law that adequately disclose the existence of the maximum Special Tax, the RMA and the timing and manner of collection of the Special Tax. Developer expressly acknowledges and agrees that District and the Community Facilities District shall have no duty or obligation, and shall incur no liability, jointly or severally, with respect to the herein described covenant by Developer, or any disclosure or nondisclosure by either Developer of the Special Tax and/or the RMA, or any matters related thereto, to any and all purchasers of the Property or portions of the Property.

17. Event of Termination. In the event the Community Facilities District is not established or the proceedings to form the Community Facilities District are terminated, or District reasonably determines that the formation of the Community Facilities District over and including the Property, and/or the levy of the Special Tax within the Community Facilities District is not consistent with sound municipal financial practices, this agreement shall terminate and shall be of no further force and effect. This Agreement shall be considered null and void, and the Developer shall be required to pay fees based on District fee ordinances then in place. In the event that the Community Facilities District is not formed because of the failure of the qualified voters within the Community Facilities District to approve the ballot propositions authorizing the levy of the Special Tax within the Community Facilities District and the issuance of Bonds and establishment of an appropriations limit, Developer agrees and shall be required to pay the District such amounts as may be payable under the provision of SB 50 as a condition precedent for District's issuance of a certificate of compliance pursuant to Government Code Section 53080(b) for any building permits requested by Developer or Purchaser from the County.

18. Prohibition on Additional Fees. Except as provided in this Agreement, District shall not, without Developer's consent, impose, nor shall District request that the County impose, any fee, charge, tax, dedication or other form of requirement against the Property as a condition to issuance of any certificate of compliance by District or for any other reason, provided that Developer is fulfilling its obligations pursuant to this Agreement. So long as Developer continues to fulfill its obligation under this Agreement, District shall promptly provide to the County upon the request of Developer or any of their successors, District's certification relating to the development of the Property as required by Government Code Section 53080(b). This Agreement shall not preclude the authorization and issuance of general obligation bonds by District.

19. Successors. This Agreement shall not be binding upon any homeowner that purchases residential property from Developer.

20. Assignment. Developer may not assign this Agreement or any right or duty hereunder without the express prior written approval of District. District's written approval to an assignment shall not be unreasonably withheld. If the assignment is approved by the District, the District shall provide such written approval within ten (10) business days of receipt of the request for assignment.

21. Time. Time is of the essence of this Agreement and of each and every term, provision and condition hereof.

22. General. This Agreement may only be amended by a subsequent written agreement signed on behalf of the parties or their successors or assigns. This Agreement shall inure to the benefit of and be binding upon the successors and assigns of the parties hereto. This Agreement shall be construed in accordance with and governed by the Constitution and laws of the State of California. The captions of the Sections of this Agreement are provided for convenience only, and shall not have any bearing on the interpretation of any Section hereof. This Agreement may be executed in several counterparts, each of which shall be an original of the same Agreement.

23. Notice. Any notice sent pursuant to this Agreement shall be personally delivered to the appropriate address designated below, or delivered by registered or certified mail, postage prepaid and return receipt requested:

DISTRICT: Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509
Attention: Business Manager

OWNER: CRV Jurupa 50 LP
1682 El Camino Real, Suite 300
San Diego, CA 92130
Attention: _____

Delivery shall be deemed completed (i) upon delivery to the appropriate address during business hours, or (ii) upon receipt as indicated on the return receipt if by certified or registered mail.

24. Severability. If any non-material provision of this Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality or enforceability of the remaining portions hereof shall not, in any way, be affected or impaired thereby.

25. Superseding Effect. This Agreement represents the entire agreement of the parties hereto as to the matters contained herein, and supersedes any and all other agreements, whether oral or written, between the parties pertaining to financing of school facilities for the Project.

26. Attorneys' Fees. In the event any action or proceeding is commenced, including arbitration or a reference pursuant to Code of Civil Procedure Section 638, et seq., by one party against the other under this Agreement, the prevailing party shall be entitled to recover all costs and expenses, including the actual fees of its attorneys incurred for prosecution, defense, consultation, or advice in such action or proceeding. In addition to the foregoing award of attorneys' fees to the prevailing party, the prevailing party in any lawsuit relating to this Agreement shall be entitled to its attorneys' fees incurred in any post-judgment proceedings to collect or enforce the judgment. This provision is separate and several and shall survive the merger of this Agreement into any judgment on this Agreement.

27. Recordation. District shall have the right to record a copy of this Agreement in the Official Records of the Recorder for the County of Riverside.

28. Authorization. The persons executing this Agreement represent and agree that they have full authorization to execute this Agreement on behalf of the parties hereto and bind such parties to the rights and obligations contained herein.

29. Interpretation. The parties hereto acknowledge and agree that each has been given the opportunity to review this Agreement with legal counsel independently and/or has the requisite experience and sophistication to understand, interpret and agree to the particular language of the provisions hereto. In the event of ambiguity in or dispute regarding the interpretation of same, the provisions of this Agreement shall not be resolved by any rule of document construction providing for interpretation against the party who causes the uncertainty to exist or against District as the draftsmen.

IN WITNESS WHEREOF, the parties have caused this Agreement to be effective as of the date first above written.

“DISTRICT”

JURUPA UNIFIED SCHOOL DISTRICT

By: _____

“DEVELOPER”

CRV JURUPA 50 LP
a California limited partnership

By: CRV Wildomar-Jurupa LP
a Delaware limited liability company,
its General Partner

By: CRV Wildomar-Jurupa LP
a California limited partnership,
its Sole Member

By: Capstone Residential Venture II (GP/Wildomar-
Jurupa) LLC
a Delaware limited liability company,
its General Partner

By: Capstone Residential Venture II LLC,
a Delaware limited liability company,
its Sole Member

By: Capstone Realty Advisors LLC,
a Delaware limited liability company,
its Operating Member

By: _____
Alex Zikakis, its member

EXHIBIT "A"

DESCRIPTION OF PROPERTY

EXHIBIT "B"

RATE AND METHOD OF APPORTIONMENT

ACKNOWLEDGMENT

STATE OF CALIFORNIA }
 }
COUNTY OF RIVERSIDE }

On _____, 2005, before
me, the undersigned notary public, personally appeared

_____,
~ personally known to me OR ~ proved to me on the basis
of satisfactory evidence to be the person(s) whose name(s)
is/are subscribed to the within instrument and acknowledged
to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their
signature(s) on the instrument the person(s), or the entity
upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature of Notary

CAPACITY CLAIMED BY SIGNER:

- ~ Individual(s)
- ~ Corporate _____
 Officer(s) _____
- ~ Partner(s)
- ~ Attorney-in-Fact
- ~ Trustee(s)
- ~ Subscribing Witness
- ~ Guardian/Conservator
- ~ Other _____

SIGNER IS REPRESENTING:
NAME OF PERSON(S) OR ENTITY(IES)

ACKNOWLEDGMENT

STATE OF CALIFORNIA }
 }
COUNTY OF RIVERSIDE }

On _____, 2005, before
me, the undersigned notary public, personally appeared
_____ ,

~ personally known to me OR ~ proved to me on the basis
of satisfactory evidence to be the person(s) whose name(s)
is/are subscribed to the within instrument and acknowledged
to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their
signature(s) on the instrument the person(s), or the entity
upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature of Notary

CAPACITY CLAIMED BY SIGNER:

~ Individual(s)
~ Corporate _____
 Officer(s) _____
~ Partner(s)
~ Attorney-in-Fact
~ Trustee(s)
~ Subscribing Witness
~ Guardian/Conservator
~ Other _____

SIGNER IS REPRESENTING:

NAME OF PERSON(S) OR ENTITY(IES)

**RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:**

BUSINESS MANAGER
JURUPA UNIFIED SCHOOL DISTRICT
4850 PEDLEY ROAD
RIVERSIDE, CALIFORNIA 92509

(Space Above for Recorder's Use)

SCHOOL FACILITIES MITIGATION AGREEMENT

THIS SCHOOL FACILITIES MITIGATION AGREEMENT (this "Agreement") is made and entered into this 7th day of March, 2005, by and between the JURUPA UNIFIED SCHOOL DISTRICT, a school district organized and existing under the laws of the State of California ("District") and JURUPA HILLS 80, LP, a California Limited Partnership (the "Developer").

RECITALS

WHEREAS, Developer proposes to develop certain real property located in the County of Riverside (the "County") and within the boundaries of District, which real property is more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, Developer is currently processing requests for various discretionary land use approvals with respect to the Property, and tentative tract no. 30288 (the "Project"); and

WHEREAS, Developer and District acknowledge and agree that the capacity of District's existing public schools is inadequate to serve the student population which is expected to be generated by the Project; and

WHEREAS, Developer and District acknowledge and agree that the timing and adequacy of state funding for school facilities is unpredictable and that District cannot rely upon state funding to finance the school facilities needed to serve the student population generated by the Project; and

WHEREAS, pursuant to the requirements of CEQA, Developer and District acknowledge and agree that development of the Project will have a significant detrimental effect upon District's school facilities, that such significant detrimental effect will not be mitigated to a level of insignificance solely by Developer and/or Developer's payment of school fees as provided for by Government Code Sections 65995, *et seq.* and 53080, *et seq.* and that Developer's fulfillment of its obligations hereunder will adequately mitigate the adverse effect of the Project on District's school facilities; and

WHEREAS, to mitigate the impact of the Project, Developer has offered to pay the greater of the following school mitigation fees: (a) \$4.43 per square foot of assessable space or (b) statutory fees authorized to be collected by the District pursuant to Education Code Section 17620 *et seq.* and Government Code Section 65995 *et seq.*, for each of the 80 single

family residences which are planned to be constructed on the Property. The Mitigation Payment shall be determined at the time of issuance of a certificate of compliance. Upon issuance of bonds, Developer shall not pay Mitigation Payments.

WHEREAS, the development of the Project will also generate a need for park improvements; and

WHEREAS, District intends to enter into a joint community facilities district with the Jurupa Area Recreation and Park District ("JARPD") in order to facilitate the financing of park improvements necessitated by the Project.

WHEREAS, District proposes, and intends to use its best efforts, to form a community facilities district pursuant to the provisions of Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the Government Code of the State of California, commonly known as the "Mello-Roos Community Facilities Act of 1982" (the "Act"), over and including the Property, all for the purpose of levying a special tax and/or selling bonds in an amount sufficient to pay for the design, acquisition and construction of certain public school facilities and park improvements which will benefit the Property and other property included in such community facilities district, which community facilities district is referred to herein as the "Community Facilities District;" and

WHEREAS, Developer desires that District commence and complete the proceedings for the establishment of the Community Facilities District, including provisions for a maximum bonded indebtedness of the Community Facilities District and a maximum special tax levy (the "Special Tax") for property within the Community Facilities District pursuant to the rate and method of apportionment of Special Taxes (the "RMA"), including the Property, and Developer further desires that the Property be included within the Community Facilities District and subject to the Special Tax.

NOW, THEREFORE, based upon the mutual promises contained herein, and for good and valuable consideration, the receipt of which is hereby acknowledged, it is agreed by and between District and Developer as follows:

AGREEMENT

1. Recitals. The foregoing recitals are true and correct and are incorporated herein by this reference.

2. Purpose and Intent. The purpose for Developer's entry into and execution of this Agreement is to provide a method of fully mitigating the detrimental effects of the Project on District's school facilities and to provide adequate school facilities to serve the Project in a more timely manner than otherwise would be possible. Developer agrees that the Special Tax financing methods provided for in this Agreement do not constitute "fees, charges, [a] dedication or other requirement" within the meaning of Government Code Sections 53080 and 65995. District agrees that: (i)(a) entry into this Agreement; and (b) the levy of special taxes, issuance of bonds provided for herein and the payment made pursuant to Section 3 of this Agreement, will provide complete mitigation of the impacts of the Project on District school facilities.

3. Mitigation Payment. Upon formation of the Community Facilities District, as described in Section 4 below, Developer agrees to pay to the District, as a condition of approval of the Project, the greater of the following school mitigation fees: (a) \$4.43 per square foot of assessable space, as defined in Government Code Section 65995, or (b) statutory fees authorized to be collected by the District pursuant to Education Code Section 17620 et seq. and Government Code Section 65995 et seq. for each of the 80 single family residences which are planned to be constructed on the Property (the "Agreed Amount"). The Agreed Amount represents the mitigation payment for the Project, which amount increases by 2% annually beginning on or after January 1, 2006 (the "Mitigation Payment").

4. Establishment of Community Facilities District. Upon the filing of a petition by Developer, or upon the commencement of proceedings by District, and payment of any sums required by Section 11 hereof, but in no event prior to the approval of a tentative tract map on the Property unless requested in writing by Developer, District shall, in its sole discretion, prosecute proceedings pursuant to the Act for the establishment of the Community Facilities District. Such proceedings shall include, but not be limited to, elections pursuant to Sections 53326 and 53353.5 of the Act on (i) the question of the issuance of bonds in one or more series from time to time (the "Bonds") for the Community Facilities District to finance the design, acquisition and construction of public school facilities, (ii) the question of the annual levy of the Special Tax on all taxable land within the Community Facilities District, including the Property, for the payment of the principal of and interest on the Bonds and the annual administrative expenses of District and the Community Facilities District and levying and collecting the Special Tax, and providing for the expenses of administering the Bonds and any necessary replenishment of the reserve fund for the Bonds or accumulation of funds for future Bond payments, and (iii) the question of the establishment of an appropriations limit for the Community Facilities District. Subject to the provisions of this Agreement, Developer agrees to fully cooperate with District in its conduct of the proceedings for and the establishment of the Community Facilities District and desires that the Property be included within the Community Facilities District and be subject to the Special Tax. Notwithstanding the foregoing, Developer reserves the right to approve the RMA.

5. Public School Facilities and Park Improvements. Those public school facilities and park improvements which are proposed to be constructed by the Community Facilities District, include, but are not limited to:

(a) Any and all actual costs of construction and acquisition of school facilities and park improvements, including, but not limited to, equipping the school facilities and park improvements with furniture, fixtures and equipment and tangible property with a useful life of five (5) years or longer, modifications, maintenance ("maintaining" or "maintenance" of such facilities shall be limited to replacing tangible property with an estimated useful life of five (5) years or longer such as roofing, air conditioning or heating systems) acquisition, constructing, expansion, relocation, rehabilitation, leasing or purchasing of necessary school facilities and park facilities, and improvements and the required sites therefor and appurtenances thereto, including, but not limited to, athletic and recreation facilities, child care facilities, administrative facilities and permanent or relocatable classrooms, and the acquisition of transportation facilities; payment of fees, including but not limited to the planning and design work related thereto, as well as property, easements and rights-of-way, which District is authorized by law to contribute revenue

to, construct, own and operate, including the cost of leasing or purchasing completed facilities, construction, expansion, and/or rehabilitation of facilities, and the cost of financing all such facilities which are necessary to meet increased demands placed on District and/or JARPD, as a result of development of the Project, and the costs of planning, financing, engineering, designing, applying for State funding, contract administration, construction management, obtaining permits and licenses, insurance, change orders, legal, and fiscal and inspection fees, necessary or appropriate for such facilities and related facilities.

6. Maximum Bond Amount and Maximum Special Tax Levy. Developer acknowledges that District currently is in the process of determining the maximum Bond authorization of the Community Facilities District and the maximum Special Tax levy of the Community Facilities District. The maximum Special Tax rate, when combined with all other taxes and assessments levied thereon, shall not exceed two percent (2%) of the anticipated sales price for residential dwelling units constructed within the Project, and shall not include an annual escalation rate. In any event, District and Developer agree that the maximum Bond authorization of the Community Facilities District shall not exceed \$10,000,000 which may include, but not be limited to, the fees and costs of bond counsel and District's General Counsel, the fees of a fiscal agent and paying agent for the bonds (including the cost of counsel to the fiscal agent), the amount necessary to fund a reasonably required reserve fund, the amount necessary to capitalize interest to completion of the project not to exceed 18 months, the underwriter's discount, fees and costs of financing and special tax consultants, and any other fees and costs incurred by the District in connection with the issuance of the bonds of the Community Facilities District. District and Developer further acknowledge and agree that the maximum Bond authorization amount referenced in the preceding sentence reflects (i) the Mitigation Payment, and may in the District's sole discretion, include the amount necessary to reimburse Developer for street improvements which are of benefit to school facilities, of District required to serve development expected to occur within the boundaries of the Community Facilities District (as such boundaries may be adjusted), as other property in District may from time to time be annexed into the Community Facilities District; (ii) the costs for the acquisition, design and construction of park improvements necessitated by the development of the Project; and (iii) District's calculation of the cost per new single family residence of such facilities. Developer acknowledges that its understands the basis for these calculations and believe them to be reasonable for purposes of formation of the Community Facilities District and the proposed levy and collection of the Special Tax on real property within the Community Facilities District, including the Property. Developer shall support having the Property included within the Community Facilities District and shall cooperate with District in its conduct of proceedings for the establishment of the Community Facilities District; provided, however, that Developer may, but does not by this Agreement, waive any requirements for notice of hearings for such proceedings. Developer and District agree that Bonds shall not be issued until the issuance of a building permit for the first production residential unit of the Project or such earlier date as the Developer and District may agree in writing.

7. Method of Apportionment. The method of apportionment of the Special Tax shall provide that the Community Facilities District shall levy the Assigned Annual Special Tax as defined in the RMA on developed properties following the issuance of building permits, and the Community Facilities District may levy a Special Tax against undeveloped property to the extent that the developed property cannot generate sufficient Special Tax revenues to pay

debt service on the Bonds issued by the Community Facilities District, replenish the reserve fund or cover the reasonable administrative costs of the Community Facilities District.

8. Apportionment of Bond Proceeds. The proceeds of the sale of the Bonds shall be applied as follows:

- i. First Priority: To pay for costs of issuing the Bonds, including the funding of a reserve fund for the Bonds ("Reserve Fund"), and reimbursing Owners and District for the costs of forming the CFD and issuing the Bonds as authorized under the Act.
- ii. Second Priority: To pay for up to eighteen (18) months of capitalized interest.
- iii. Third Priority: To pay for projected administrative expenses of the CFD until receipt of annual special tax revenue.
- iv. Fourth Priority: To deposit into the School Facilities Fund (regardless of actual designation in the Indenture, as defined below) an amount equivalent to the Mitigation Payment.
- v. Fifth Priority: To deposit into the Park Facilities Cost Fund (regardless of actual designation in the Indenture) in an amount not to exceed the costs of acquisition and construction of park and recreation facilities.
- vi. Sixth Priority: To deposit in the School Facilities Fund and the Park District Facilities Fund an equal portion of any remaining proceeds.
- vii. Seventh Priority: Any proceeds deposited pursuant to Section 8(i) not needed to pay the costs associated with formation of the CFD or the issuance of the Bonds or fund the Reserve Fund shall be transferred to the School Facilities Fund and the Park District Facilities Fund in equal amounts.

9. Payment and Prepayment of the Special Tax. District agrees that the Community Facilities District formation proceedings and the formula relating to the establishment of the Special Tax shall provide that the Special Tax may either be payable annually for the purpose, among others, of repaying the Bonds or, alternatively, that the Special Tax may be prepaid in whole or in part by property owners in the Community Facilities District, including Developer.

10. Levy of Special Taxes. Following the sale of any Bonds, District shall annually thereafter, as appropriate, levy and collect the Special Tax on all lots or parcels of land within the Community Facilities District which are subject to the Special Tax in an amount sufficient to pay the principal and interest coming due on such Bonds in each year. The Special Tax shall be levied at the rate or rates in accordance with the RMA which shall be approved by

the voters in the Community Facilities District in the election thereon. District may include in the amount of the annual levy of the Special Tax on the lots of parcels of land within the Community Facilities District in any year (i) an amount sufficient to replenish the reserve fund for any Bonds issued, or the accumulation of funds for future payment of principal of and interest on such Bonds, if such replenishment or accumulation is determined by District to be necessary; (ii) an amount sufficient to pay District's administrative expenses in connection with the levy and collection of the Special Tax; and (iii) an amount equal to the expected delinquent special tax as determined by the delinquency rate of the Special Tax for the prior year of collection.

11. Process of Obtaining Certificate of Compliance. Prior to the formation of the CFD the Owners shall be permitted to seek certificates of compliance by (i) making a cash payment to the District consistent with the provisions of the Leroy F. Greene School Facilities Act of 1998, Senate Bill No. 50 ("SB 50"), or as otherwise authorized by law, in an amount equal to the Mitigation Payment for all residential units which are being issued certificate of compliance or (ii) delivering to District an irrevocable standby letter of credit, issued by a bank which is acceptable to District and which names District as the beneficiary ("Letter of Credit"), in an amount consistent with the provisions of SB 50, or as otherwise authorized by law for all residential units which have had or are being issued a certificate of compliance. All amounts paid by Owner prior to the formation of the CFD will be held unexpended by the District and returned promptly following the formation of the CFD. In the event the CFD is not formed prior to January 1, 2006 all amounts paid by Owner prior may be spent by District for school facilities of the District.

In the event the CFD has been formed and the Bonds have not been issued due to an Owner's failure to timely cooperate in such issuance in a reasonable manner or to provide information and documents requested hereunder, District may withhold issuing any further certificates of compliance beyond the first forty (40) production units until such time as Owners (i) make a cash payment to the District in an amount equal to in an amount equal to the Mitigation Payment for all square footage for which certificates of compliance had been issued prior for units within the Project and (ii) make a cash payment to the District in an amount equal to the Mitigation Payment for all additional residential units which are being issued a certificate of compliance. After all amounts are paid with respect to the certificates of compliance issued for units within the Project prior to such request Owners in their sole discretion may decide to remove the Project from the CFD. Subsequent to the removal of the property from the CFD Owners shall be required to make cash payment to the District consistent with the provisions of SB 50, or as otherwise authorized by law, for all additional residential units within the Project which will be issued a certificate of compliance. All amounts collected by District in accordance with this provision may be spent by the District for school facilities of the District and reimbursed, exclusive of interest, to Owners solely from proceeds of the Bonds apportioned to the School Facilities Fund in accordance with Section 7 herein.

In the event the CFD is formed and Bonds have not been issued due to District's failure, Owners shall be permitted to seek certificates of compliance without making any cash payment to the District in an amount equal to the Mitigation Payment. However, if the Owners in their sole discretion decide to remove the Project from the CFD, Owners shall be required to make a cash payment to District in an amount equal to the Mitigation Payment for all square footage for

which certificates of compliance had been issued prior for units within the Project, such amounts may be spent by the District for school facilities of the District. Subsequent to the removal of the property from the CFD, Owners shall be required to make cash payment to District consistent with the provisions of SB 50, or as otherwise authorized by law, for all additional residential units within the Project which will be issued a certificate of compliance.

In the event the CFD is formed and Bonds have not been issued due to no fault by either party, the Owners shall be permitted to seek certificates of compliance by making a cash payment to the District in an amount equal to the Mitigation Payment for all residential units for which a certificate of compliance is being issued.

12. Advance and Reimbursement. Developer or its authorized representative, shall advance to District, the sum of Twenty Five Thousand Dollars (\$25,000). Developer has currently deposited a sum of Twelve Thousand Five Hundred Dollars (\$12,500) and hereby agrees to deposit the remaining Twelve Thousand Five Hundred Dollars (\$12,500) upon execution of this Agreement. District shall deposit such sum in an interest-bearing account in a commercial bank selected by District, and shall utilize the sum solely for the purpose of providing for costs associated with the formation of the Community Facilities District and the issuance and sale of the Bonds. District shall expend such amounts advanced by Developer at such times and in such increments as District may, in its sole and absolute discretion, choose. District, at its sole discretion, reserves the right to retain special consultants and advisors to assist it in the formation of the Community Facilities District, and the issuance and sale of the Bonds. District shall, if requested by Developer in writing, provide Developer with copies of all contracts with special consultants and advisors that are to be paid from the amount deposited by Developer. Any portion of the funds that have been advanced by Developer pursuant to this Agreement, or interest thereon, which may remain in said account and which is not committed for payment of costs shall, upon issuance of the Bonds, be refunded by District to Developer.

Developer acknowledges that other property will be included in the CFD and the costs of associated with the formation of the Community Facilities District and the issuance and sale of the Bonds will be apportioned proportionately based upon the projected portion of the total Special Taxes to be paid by each property owner at the time of bond issuance. Bond proceeds shall be apportioned on such basis as well.

13. Reimbursement. District shall reimburse to Developer the amounts respectively advanced by them and expended by District pursuant to this Section, from the proceeds of the sale of the first series of Bonds of the Community Facilities District, if and when the Bonds are issued and sold provided that the sole source of such reimbursement shall be the proceeds of the Bonds. If the Bonds are not issued and sold for any reason, including the failure of the voters of the Community Facilities District to approve the levy of Special Taxes to pay principal of and interest thereon, District shall have no obligation whatsoever to reimburse Developer.

District agrees to keep records of funds advanced by Developer and Purchaser and of expenditures made therewith. Such records shall be available for inspection by Developer in the offices of District upon seven (7) business days' prior written notification by Developer.

14. Attendance Priority. District shall provide for priority attendance in accordance with Section 53312.7 of the Government Code. District reserves, in its sole discretion, the right to establish and modify attendance areas for all District school facilities, including the facilities constructed with the proceeds of the Community Facilities District to the extent that such actions do not violate Government Code Section 53312.7.

15. Agreement Binding on Community Facilities District. The Community Facilities District shall automatically become a party to this Agreement, and all provisions hereof which apply to District shall also apply to the Community Facilities District. The Board of Trustees of District, acting as the legislative body of the Community Facilities District, shall perform all parts of this Agreement which require performance on the part of the Community Facilities District.

16. Disclosure. Developer hereby covenants to District and to the Community Facilities District that Developer shall provide, or by contract with merchant builders require to be provided, to every purchaser of the Property or portion of the Property, all written disclosures required by law that adequately disclose the existence of the maximum Special Tax, the RMA and the timing and manner of collection of the Special Tax. Developer expressly acknowledges and agrees that District and the Community Facilities District shall have no duty or obligation, and shall incur no liability, jointly or severally, with respect to the herein described covenant by Developer, or any disclosure or nondisclosure by either Developer of the Special Tax and/or the RMA, or any matters related thereto, to any and all purchasers of the Property or portions of the Property.

17. Event of Termination. In the event the Community Facilities District is not established or the proceedings to form the Community Facilities District are terminated, or District reasonably determines that the formation of the Community Facilities District over and including the Property, and/or the levy of the Special Tax within the Community Facilities District is not consistent with sound municipal financial practices, this agreement shall terminate and shall be of no further force and effect. This Agreement shall be considered null and void, and the Developer shall be required to pay fees based on District fee ordinances then in place. In the event that the Community Facilities District is not formed because of the failure of the qualified voters within the Community Facilities District to approve the ballot propositions authorizing the levy of the Special Tax within the Community Facilities District and the issuance of Bonds and establishment of an appropriations limit, Developer agrees and shall be required to pay the District the such amounts as may be payable under the provision of SB 50 as a condition precedent for District's issuance of a certificate of compliance pursuant to Government Code Section 53080(b) for any building permits requested by Developer or Purchaser from the County.

18. Prohibition on Additional Fees. Except as provided in this Agreement, District shall not, without Developer's consent, impose, nor shall District request that the County impose, any fee, charge, tax, dedication or other form of requirement against the Property as a condition to issuance of any certificate of compliance by District or for any other reason, provided that Developer is fulfilling its obligations pursuant to this Agreement. So long as Developer continues to fulfill its obligation under this Agreement, District shall promptly provide to the County upon the request of Developer or any of their successors, District's certification relating to the development of the Property as required by Government Code

Section 53080(b). This Agreement shall not preclude the authorization and issuance of general obligation bonds by District.

19. Successors. This Agreement shall not be binding upon any homeowner that purchases residential property from Developer.

20. Assignment. Developer may not assign this Agreement or any right or duty hereunder without the express prior written approval of District. District's written approval to an assignment shall not be unreasonably withheld. If the assignment is approved by the District, the District shall provide such written approval within ten (10) business days of receipt of the request for assignment.

21. Time. Time is of the essence of this Agreement and of each and every term, provision and condition hereof.

22. General. This Agreement may only be amended by a subsequent written agreement signed on behalf of the parties or their successors or assigns. This Agreement shall inure to the benefit of and be binding upon the successors and assigns of the parties hereto. This Agreement shall be construed in accordance with and governed by the Constitution and laws of the State of California. The captions of the Sections of this Agreement are provided for convenience only, and shall not have any bearing on the interpretation of any Section hereof. This Agreement may be executed in several counterparts, each of which shall be an original of the same Agreement.

23. Notice. Any notice sent pursuant to this Agreement shall be personally delivered to the appropriate address designated below, or delivered by registered or certified mail, postage prepaid and return receipt requested:

DISTRICT: Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509
Attention: Business Manager

OWNER: Jurupa Hills 80, LP
110 North Lincoln Avenue, 2nd Floor
Corona, CA 92882
Attention: William A. McCallick

Delivery shall be deemed completed (i) upon delivery to the appropriate address during business hours, or (ii) upon receipt as indicated on the return receipt if by certified or registered mail.

24. Severability. If any non-material provision of this Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality or enforceability of the remaining portions hereof shall not, in any way, be affected or impaired thereby.

25. Superseding Effect. This Agreement represents the entire agreement of the parties hereto as to the matters contained herein, and supersedes any and all other

agreements, whether oral or written, between the parties pertaining to financing of school facilities for the Project.

26. Attorneys' Fees. In the event any action or proceeding is commenced, including arbitration or a reference pursuant to Code of Civil Procedure Section 638, et seq., by one party against the other under this Agreement, the prevailing party shall be entitled to recover all costs and expenses, including the actual fees of its attorneys incurred for prosecution, defense, consultation, or advice in such action or proceeding. In addition to the foregoing award of attorneys' fees to the prevailing party, the prevailing party in any lawsuit relating to this Agreement shall be entitled to its attorneys' fees incurred in any post-judgment proceedings to collect or enforce the judgment. This provision is separate and several and shall survive the merger of this Agreement into any judgment on this Agreement.

27. Recordation. District shall have the right to record a copy of this Agreement in the Official Records of the Recorder for the County of Riverside.

28. Authorization. The persons executing this Agreement represent and agree that they have full authorization to execute this Agreement on behalf of the parties hereto and bind such parties to the rights and obligations contained herein.

29. Interpretation. The parties hereto acknowledge and agree that each has been given the opportunity to review this Agreement with legal counsel independently and/or has the requisite experience and sophistication to understand, interpret and agree to the particular language of the provisions hereto. In the event of ambiguity in or dispute regarding the interpretation of same, the provisions of this Agreement shall not be resolved by any rule of document construction providing for interpretation against the party who causes the uncertainty to exist or against District as the draftsmen.

IN WITNESS WHEREOF, the parties have caused this Agreement to be effective as of the date first above written.

“DISTRICT”

JURUPA UNIFIED SCHOOL DISTRICT

By: _____

“DEVELOPER”

JURUPA HILLS 80, L.P.
a California Limited Partnership

By: Griffin Communities
a California Corporation
its General Partner

By: Dale E. Griffin
its President

EXHIBIT "A"

DESCRIPTION OF PROPERTY

EXHIBIT "B"

RATE AND METHOD OF APPORTIONMENT

ACKNOWLEDGMENT

STATE OF CALIFORNIA }
 }
COUNTY OF RIVERSIDE }

On _____, 2005, before
me, the undersigned notary public, personally appeared

_____,
~ personally known to me OR ~ proved to me on the basis
of satisfactory evidence to be the person(s) whose name(s)
is/are subscribed to the within instrument and acknowledged
to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their
signature(s) on the instrument the person(s), or the entity
upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature of Notary

CAPACITY CLAIMED BY SIGNER:

~ Individual(s)

~ Corporate _____

Officer(s) _____

~ Partner(s)

~ Attorney-in-Fact

~ Trustee(s)

~ Subscribing Witness

~ Guardian/Conservator

~ Other _____

SIGNER IS REPRESENTING:

NAME OF PERSON(S) OR ENTITY(IES)

ACKNOWLEDGMENT

STATE OF CALIFORNIA }
 }
COUNTY OF RIVERSIDE }

On _____, 2005, before
me, the undersigned notary public, personally appeared

_____,
~ personally known to me OR ~ proved to me on the basis
of satisfactory evidence to be the person(s) whose name(s)
is/are subscribed to the within instrument and acknowledged
to me that he/she/they executed the same in his/her/their
authorized capacity(ies), and that by his/her/their
signature(s) on the instrument the person(s), or the entity
upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature of Notary

CAPACITY CLAIMED BY SIGNER:

- ~ Individual(s)
- ~ Corporate _____
 Officer(s) _____
- ~ Partner(s)
- ~ Attorney-in-Fact
- ~ Trustee(s)
- ~ Subscribing Witness
- ~ Guardian/Conservator
- ~ Other _____

SIGNER IS REPRESENTING:

NAME OF PERSON(S) OR ENTITY(IES)

Jurupa Unified School District

Personnel Report #16

March 21, 2005

Regular Assignment

Teacher	Ms. Nanci Alvarado Garcia 2697 Shadow Canyon Circle Norco, CA 92680	Eff. March 3, 2005 Preliminary Multiple Subject credential
Teacher	Ms. Julie Sontag 4795 Valley Forge Dr. Riverside, CA 92509	Eff. March 2, 2005 Preliminary Multiple Subject credential

Change of Assignment

From Resource Teacher To Interim Assistant Principal	Ms. Maureen Dalimot 24255 Old Country Rd. Moreno Valley, CA 92557	Eff. March 1, 2005 Preliminary Administrative Services credential
From Teacher To Resource Teacher	Ms. Donna Prince 6191 E. Calle Pantano Anaheim, CA 92807	Eff. February 23, 2005 Multiple Subject Life

Extra Compensation Assignment

Administrative Services; provide home hospital instruction; February 2005 through June 2005; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$5,978 total.

Ms. Cheryl Boyce

Ms. Deborah George

Education Services; prepare and provide presentation for optional staff development day; February 11, 17, 19, 2005; not to exceed 10.25 hours; appropriate hourly rate of pay; Funding Source: Staff Development Buy Out; \$346 total.

Ms. Robin Thompson

CERTIFICATE PERSONNEL

Extra Compensation Assignment

Education Services; stipend for attending optional staff development day held at Jurupa Valley High School; February 19, 2005; Funding Source: Staff Development Buy Out; \$9,750 total.

Ms. Tina Adams	Ms. Jenelle Benson	Mr. Kerry Bolander
Ms. Cheryl Boyce	Ms. Jennifer Chamberlain	Mr. Donn Cushing
Ms. Kelly Dodd	Ms. Joan Dorn	Mr. Mark Gard
Mr. Robert Green	Mr. Larry Jansen	Ms. Krista Jones
Mr. Michael Jordan	Ms. Rosemary Kiertzner	Mr. Paul Kumamoto
Ms. Marie Mains	Ms. Karen Martinez	Ms. Kelly McArdle
Mr. Peter McGowan	Mr. Pat Monaco	Mr. William Murray
Mr. Rob Norwood	Ms. Carolina Ochoa	Ms. Pasqualita Olguin
Mr. Joel Parker	Ms. Julie Paul	Mr. Nate Petersen
Ms. Jennifer Pfaff-Green	Ms. Diana Pine	Mr. William Pine
Ms. Trisha Rafanan	Mr. Gareth Richards	Mr. Mark Saugstad
Mr. Craig Sevey	Ms. Judy Tomboc	Mr. Charles Townsend
Mr. Enrique Velasquez	Mr. Mack White	Mr. Yongjian Zhen

Education Services; stipend for attending optional staff development day held at Troth Street Elementary; February 26, 2005; Funding Source: Staff Development Buy Out; \$8,500 total.

Ms. Dorothy Baca	Ms. Anne Borchardt-Riddle	Mr. Les Brown
Mr. James Carey	Ms. Shawna Crawford	Ms. Janet Edmondson
Ms. Elena Escobar	Ms. Sarah Franz	Ms. Claudia Garcia
Mr. Adam Gonzales	Ms. Denise Graham	Ms. Lisa Hanson
Ms. Cynthia Hernandez	Ms. Theresa Hoag	Ms. Julia Holt
Ms. Kelly Horspool	Ms. Shelley Logan	Ms. Bertha Lopez
Ms. Ramona Loynd	Ms. Hillary Moe	Ms. Lynette Monaco
Ms. Melissa Montoya	Ms. Katy Moore	Ms. Connie Nagle
Ms. Maria Preciado	Ms. Andrea Roe	Mr. Jesus Romero
Ms. Esther Ruvalcaba	Ms. Rosa Santos-Lee	Ms. Janice Sheldon
Ms. Margie Sivert	Ms. Bonnie Werner	Ms. Margaret Whitmore
Ms. Jacqueline Zamora		

Granite Hill Elementary; provide assistance in proctoring, ordering and distributing instructional materials; March 9, 2005 through March 13, 2005; not to exceed 2 hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$674 total.

Ms. Felician Brown	Ms. Heather Crane	Ms. Kara Davis
Ms. Kristin De France	Mr. Sean Edwards	Ms. Colleen Griggs
Ms. Michelle Maisel	Ms. Sherine Patton	Ms. Brooke Thompson
Mr. Mark Ware		

Personnel Report #16

CERTIFICATE PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; 2004-2005 extra duty compensation; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$13,500 total.

Science Fair Coordinators	Mr. Wayne Fowler/Mr. Carl Zitek
GATE Coordinator	Ms. Sherry Bockman
Testing Coordinator	Ms. Jennifer Stromdahl
Technology Coordinators	Mr. Robert Mitchell/Mr. Carl Zitek
SST Leader	Ms. Lorayne Corcoran
Safety Coordinator	Ms. Janice DeSpain
Student Council Advisor	Ms. Carolyn Sherman
Spelling Bee Coordinator	Mr. Carl Zitek
Principal Designees	Ms. Barbara Martin/Mr. Giovanni Bernier/
Principal Designee	Ms. Cynthia Johnson
EL Facilitator	Ms. Shawnette Bukarau
Designated Translator	Ms. Elizabeth Garcia
Upper Grade Group Leader	Ms. Barbara Martin
Primary Grade Group Leader	Ms. Anne Gibson
Combination Class	Ms. Sally Beese
Combination Class	Ms. Anne Gibson
Combination Class	Ms. Deborah Knodel

West Riverside Elementary; provide intervention services to students experiencing difficulties in reading; March 23, 2005 through June 24, 2005; not to exceed 230 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$8,900 total.

Ms. Donna Cmelak

West Riverside Elementary; participate in professional development to enhance the learning of students; March 15, 2005 and March 28, 2005; not to exceed 11.25 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$379 total.

Ms. Dani Anderson

Jurupa Valley High School; extra period teaching assignment due to enrollment; January 31, 2005 through June 22, 2005; not to exceed 1 hour per day; appropriate rate of pay; Funding source: Unrestricted Resources; \$15,700 total.

Mr. Robert Diaz

Personnel Report #16

CERTIFICATE PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School; administer CAHSEE testing; February 8 & 9, 2005; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$1,501 total.

Mr. Joe Beloni	Ms. Jenelle Benson	Mr. Andrew Carey
Ms. Jennifer Chamberlin	Ms. Patricia De Santos	Mr. Scott Eckstrom
Ms. Joy Estrada	Ms. Connie Finazzo	Ms. Deb George
Ms. Dawn Goldsmith	Ms. Ann Hwang	Mr. Brian Kantner
Ms. Claudia Liggan	Ms. Connie Lubak	Ms. Kelly McArdle
Mr. Pat Monaco	Mr. Rob Norwood	Ms. Manuela Ortiz
Ms. Diana Pine	Ms. Myra Santini	Ms. Gladys Schrom
Ms. Christina Woolls		

Jurupa Valley High School; administer CAHSEE testing; March 15 & 16, 2005; not to exceed 4 hours total; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$150 total.

Ms. Connie Finazzo Ms. Kelly McArdle

Jurupa Valley High School; administer CAHSEE testing; March 1 & 17, 2005; not to exceed 2 days total; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$250 total.

Ms. Terri Foltz

Jurupa Valley High School; extra period teaching assignment due to enrollment; January 31, 2005 through June 22, 2005; not to exceed 1 hour per day; appropriate rate of pay; Funding source: Unrestricted Resources; \$15,000 total.

Ms. Lisa Serrano

Learning Center; provide a computer class for parents through adult education; March 28, 2005 through June 22, 2005; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$2,022 total.

Mr. Ron Kahn

Personnel Report #16

CERTIFICATE PERSONNEL

Leave of Absence

Teacher	Ms. Christy Gandara 3954 Stonemont Dr. Hemet, CA 92545	Unpaid Special Leave July 1, 2005 through June 30, 2006 without compensation, health and welfare benefits or increment advancement.
Teacher	Mr. Richard Gennari 8410 Fox Hollow Dr. Fort Richey, FL 34668	Unpaid Special Leave July 1, 2005 through June 30, 2006 without compensation, health and welfare benefits or increment advancement.
Resource Specialist	Ms. Rhonda West 1396 Caulfield Ct. Riverside, CA 92506	Maternity Leave February 16, 2005 through March 29, 2005 with use of sick leave.

Rescind Placement on 24-Month Reemployment List

Teacher	Ms. Marisol Stokes 20683 Freeport Dr. Riverside, CA 92508	Eff. March 7, 2005 rescind placement on 24-month reemployment list.
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Resignation

Teacher	Ms. Amy Bacon 6200 114 th Ave. N. Champlin, MN 55316	Eff. June 22, 2005
Teacher	Ms. Lynda Lopez 2431 Peacock Ln. Corona, CA 92882	Eff. June 22, 2005
Teacher on Special Assignment	Ms. Cynthia Trask 2039 Polo Ct. Riverside, CA 92506	Eff. June 22, 2005

Personnel Report #16

CERTIFICATE PERSONNEL

Substitute Assignment

Teacher	Mr. Jose Maldonado 5496 Agate St. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Mr. Kevin Simmons 5146 Trail Canyon Dr. Mira Loma, CA 91752	As needed Emergency 30-Day Permit

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; stipend to attend optional staff development day; February 19, 2005; Funding Source: Staff Development Buy Out; \$1,608 total.

Instructional Aide	Ms. Daniella Bride
Bilingual Language Tutor	Ms. Susie Camacho
Bilingual Language Tutor	Ms. Veronica Chavez
Instructional Aide	Mr. Donald Gentry
Instructional Aide	Ms. Sharon Huey
Instructional Aide	Mr. Todd Johnson
Instructional Aide	Ms. Regina Johnson
Instructional Aide	Ms. Esperanza Mendoza
Bilingual Language Tutor	Ms. Margaret Mendoza
Instructional Aide	Ms. Cheryl Palermo
Instructional Aide	Ms. Angela Schwalm
Instructional Aide	Ms. Shirley Van Cleave

Sky Country Elementary; assist office staff with increased enrollment; March 7, 2005 through June 22, 2005; not to exceed 4 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,850 total.

Activity Supervisor	Ms. Shannon Cleland
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Stone Avenue Elementary; provide student supervision for after school program; March 1, 2005 through June 15, 2005; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: title I Basic Grants Low Income; \$450 total.

Activity Supervisor	Ms. Ruthann DeRonda
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Personnel Report #16

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Sunnyslope Elementary; 2004-2005 extra compensation duties; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$275 total.

Bilingual Language Tutor Ms. Sylvia Alcantar

Mira Loma Middle School; provide childcare during parenting classes; March 2, 2005 through May 11, 2005; not to exceed 2 hours per week; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$240 total.

Activity Supervisor Ms. Linda Dalton

Jurupa Valley High School; assist with administration of CAHHSEE testing; January 31, 2005 through February 9, 2005; not to exceed 4 hours daily each; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$2,500 total.

Instructional Aide	Ms. Daniella Bride
Instructional Aide	Ms. Cindy Clark
Instructional Aide	Mr. Todd Johnson
Instructional Aide	Ms. Janice Molletti
Instructional Aide	Ms. Victoria Postil
Instructional Aide	Ms. Linda Rodriguez

Jurupa Valley High School; assist with administration of CAHHSEE testing; March 1, 2005 through March 17 2005; not to exceed 4 hours daily each; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$2,800 total.

Instructional Aide	Mr. Todd Johnson
Instructional Aide	Ms. Janice Molletti
Instructional Aide	Ms. Victoria Postil
Instructional Aide	Ms. Linda Rodriguez

Rubidoux High School; assist with administering of CAHSEE testing; February 2005 through June 2005; not to exceed 11 hours; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$150 total.

Instructional Aide Ms. Tammy Hall

CLASSIFIED PERSONNEL

Leave Of Absence

Bilingual Language Tutor
Health Care Aide

Ms. Connie Perez
4616 Sire Circle
Riverside, CA 92509

Unpaid Special Leave
March 7, 2005 through
May 6, 2005 without
compensation, health
and welfare benefits or
increment advancement.

Promotion

From Clerk Typist
To Secretary

Ms. Nancy Rivera
6041 42nd St.
Riverside, CA 92509

Eff. April 11, 2005
Work Year D

Regular Assignment

Bus Driver-Special Students

Mr. Jonathan Diaz
23272 Sand Canyon Cir.
Corona, CA 92883

Eff. March 23, 2005
Work Year F

Bus Driver

Ms. Tina Ellison
13647 Kings Canyon Ct.
Fontana, CA 92336

Eff. March 23, 2005
Work Year F

Bus Driver

Ms. Leticia Jackson
4041 Pedley Rd. #124
Riverside, CA 92509

Eff. March 23, 2005
Work Year F

Café Asst. I

Ms. Karla Martinez
10497 56th St.
Mira Loma, CA 91752

Eff. March 23, 2005
Work Year F

Bus Driver

Mr. Henry Montoya
18266 Dallas Ave.
Riverside, CA 92508

Eff. March 23, 2005
Work Year F

Bilingual Language Tutor

Ms. Dalia Morales
24446 Lamont Dr.
Moreno Valley, CA 92553

Eff. March 23, 2005
Work Year E1

Bus Driver-Special Students

Ms. Yolanda Patton
8216 Saddle Creek
Riverside, CA 92509

Eff. March 23, 2005
Work Year F

Personnel Report #16

CLASSIFIED PERSONNEL

Regular Assignment

Café Asst. I	Ms. Bernice Paz 9411 52 nd St. Riverside, CA 92509	Eff. March 23, 2005 Work Year F
Bus Driver-Special Students	Ms. Mary Stulting 2415 2 nd St. Norco, CA 92860	Eff. March 23, 2005 Work Year F
Café Asst. I	Ms. Connie Tuiaea 5104 Seri Ct. Riverside, CA 92509	Eff. March 23, 2005 Work Year F
Bus Driver-Special Students	Ms. Alma Varner 7891 Big Rock Dr. Riverside, CA 92509	Eff. March 23, 2005 Work Year F
Bilingual Language Tutor	Mr. Marcos Velasco 5249 Odell St. Riverside, CA 92509	Eff. March 23, 2005 Work Year E1

Substitute Assignment

Clerk Typist	Ms. Christina Alves 4747 Jurupa Ave. #97 Riverside, CA 92506	As needed
Custodian	Mr. Sean Lopez 4044 Seymour St. Riverside, CA 92505	As needed
Café Asst.	Ms. Karla Martinez 10497 56 th St. Mira Loma, CA 91752	As needed
Speech Language Pathology Assistant	Ms. Corinne Orozco 11868 Venetian Dr. Moreno Valley, CA 92557	As needed
Activity Supervisor	Ms. Ilene Regalado 5748 29 th St. Riverside, CA 92509	As needed
Custodian	Mr. Lawrence Reynolds 210 E. Rialto Ave. San Bernardino, CA 92408	As needed

Personnel Report #16

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Ms. Martha Sandoval 6022 Roosevelt Pl. Fontana, CA 92336	As needed
Custodian	Ms. Maria Villalpando 6306 Archer St. Riverside, CA 92509	As needed

Termination

Café Asst. I (Probationary)	Employee #172458	Eff. February 28, 2005
Custodian (Probationary)	Employee #168668	Eff. March 7, 2005

39-Month Reemployment List

Benefits Technician	Ms. Debbie Bagwell 6929 Windmere Dr. Riverside, CA 92509	Eff. March 2, 2005
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OTHER PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; stipend for coaching fall sports; November 2004 through February 2005; appropriate annual rate of pay; Funding Source: Unrestricted Resources; \$2,405 total.

Walk On Coach	Ms. Jessica Armel
Walk On Coach	Ms. Danica Pommerenck

Personnel Report #16

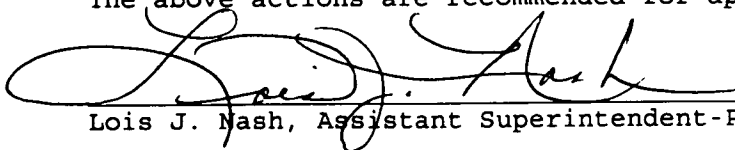
OTHER PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; stipend for coaching winter sports; February & March 2005; appropriate annual rate of pay; Funding Source: Discretionary - Allocations; \$6,195 total.

Assistant Basketball Coach	Ms. Ema Brito
Assistant Basketball Coach	Mr. Dario Frias
Head Wrestling Coach	Mr. Trent Hansen
Assistant Wrestling Coach	Mr. Jeff Jones
Assistant Basketball Coach	Mr. Darryl Kennedy
Assistant Water Polo Coach	Ms. Erin Kocher
Head Water Polo Coach	Mr. Brady Kocher
Assistant Wrestling Coach	Mr. Jason McMains
Head Basketball Coach	Mr. Anthony Williams

The above actions are recommended for approval:



Lois J. Nash, Assistant Superintendent-Personnel Services

ASSISTANT DIRECTOR - MAINTENANCE AND OPERATIONS

DEFINITION

Under administrative direction, to assist with the planning, organizing, supervising and evaluating the maintenance, repair, and operation of all district and school facilities; to assist with the supervision and inspecting of construction and repair projects; to assist with the supervision and evaluating of maintenance, grounds and custodian personnel; to perform other duties as required.

CLASS CHARACTERISTICS

This is a supervisory class responsible to the Senior Building Inspector for assisting with the maintenance and operation activities of the District. This position is part of the Management/Leadership Team.

ESSENTIAL JOB FUNCTIONS

- Assist with the coordinating, supervision, and directing of the work of the maintenance, custodial, and grounds personnel.
- Coordinate trainings for maintenance and operations personnel.
- Develop schedules for preventative maintenance and/or replacement of equipment and building systems.
- Identify emergency repairs to building structures and grounds and provide service.
- Assist with the preparation and administration of budgets for maintenance and operations.
- Assist in development of Board Policies and Procedures.
- Supervise and evaluate personnel.
- Review work orders and prioritize.
- Prepare reports as needed.
- Directs the Maintenance and Operations Department in the absence of the Senior Building Inspector.
- Assist with preparation of bid packages.
- Perform other duties as required.

LICENSE REQUIREMENT

Possession of a valid, appropriate California Driver's License.

DESIRABLE QUALIFICATIONS

Knowledge of:

Basic methods, materials and equipment used in grounds, custodial, maintenance, construction, and security work;
Basic safety and sanitation rules and regulations;
Planning and preparation of work schedules;
Planning and scheduling of work, cost estimation and controls, efficient supply operations, and proper record keeping methods.

Ability to:

Work with a minimum of supervision.
Establish and maintain cooperative working relationships with others.
Accurately estimate labor and material costs of repair and construction work.
Read and follow written instructions.
Read and interpret building blueprints.
Perform tasks of heavy physical exertion.
Remain flexible despite a heavy work load or frequent schedule changes;
Maintain records and make reports;
Make inspections.

Experience

Four years of responsible experience supervising general labor crews.

Education:

Bachelor's degree supplemented by three to five years of progressively responsible experience in maintenance. Qualifying experience may be substituted for education on a year-for-year basis.

Personal Qualities:

Willingness to perform job tasks; adaptability and flexibility, mature attitude; good judgment; dependability; reliability; confidentiality; good physical condition; and motivation.

Personnel Services
January 2005

NETWORK MANAGER

DEFINITION

Under general direction to manage the District Wide Area Network servers and hardware equipment, and insure system security. Supervises the school site technology coordinators to maintain district hardware equipment at school sites. This position is a part of the District's Management/Leadership Team.

ESSENTIAL JOB FUNCTIONS

- Supervises and evaluates assigned personnel.
- Manages the security and operation of the Wide Area Network servers and hardware equipment.
- Installs, updates, and maintains District Network Operation Systems and server applications.
- Secures district confidential data and information.
- Designs, develops, and implements district backup and disaster recovery systems.
- Maintains District web site.
- Implements systems and procedures to protect data integrity.
- Monitors system performance and analyzes data to ensure network system proficiency.
- Recommends functional specifications of hardware and software requirements.
- Analyzes hardware and software needs and prepares cost/benefit analysis of solutions.
- Installs and maintains the district's routers, repeaters, bridges, switches, firewalls and protocols.
- Assists site technology coordinators to maintain district hardware equipment at school sites.
- Conducts inservice training workshops for WAN/LAN hardware and software.
- Performs other related work as required.

DESIRABLE QUALIFICATIONS

Knowledge of:

Network Operating Systems

Application, E-mail, database, Web/Internet, Microsoft Office Suite of applications and operating systems, terminal and DNS servers.

Backup and disaster recovery software.

Routers, repeaters, bridges, switches, firewalls, and protocols.

Hardware and software trouble shooting techniques and tools.

Ability to:

Describe technical issues to district users.

Communicate effectively in both oral and written form.

Personnel Services

November 2004

SALARY SCHEDULE, WORK YEAR, VACATION AND HOLIDAYS

2001/2002 MONTHLY SALARY SCHEDULE
(Effective February 1, 2002)

Step Range	1	2	3	4	5
I.	\$ 2,711	\$ 2,848	\$ 2,992	\$ 3,142	\$ 3,301
II.	2,918	3,066	3,220	3,382	3,555
III.	3,220	3,382	3,555	3,734	3,924
IV.	3,555	3,734	3,924	4,121	4,330
V.	3,827	4,021	4,224	4,437	4,661
VI.	4,224	4,437	4,661	4,896	5,146
VII.	4,548	4,778	5,019	5,273	5,541
VIII.	5,019	5,273	5,541	5,821	6,116
IX.	5,273	5,541	5,821	6,116	6,425
X.	5,679	5,967	6,269	6,585	6,920
XI.	5,821	6,116	6,425	6,750	7,092
XII.	6,585	6,920	7,269	7,638	8,023
XIII.	6,920	7,269	7,638	8,023	8,429

I.	Head Custodian – Middle School
II.	Head Custodian – High School
III.	Supervisor of Custodian Services
IV.	Supervisor of Grounds; Warehouse Manager
V.	Supervisor of Maintenance & Operations; Supervisor of Transportation; Elementary School Operations Manager; Personnel Assistant; Personnel Specialist; Supervisor of Food Services
VI.	Categorical Projects Manager; Network Manager
VII.	Business Assistant; Supervisor of Accounting; Early Childhood Specialist
VIII.	Supervisor, Head Start Preschool
IX.	Director of Transportation; Director of Categorical Projects
X.	Director of Maintenance & Operations
XI.	Director of Food Services; Director of Database Administration; Director of Centralized Support Services
XII.	Senior Building Inspector; Director of Facility Planning & Development
XIII.	Director of Business Services; Director of Classified Personnel

Management Leadership personnel are also eligible for any longevity increment they would receive if they were classified employees in the District.