

JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Carolyn Adams, President Mary Burns, Clerk John Chavez Sam Knight Mike Rodriguez
SUPERINTENDENT Rollin Edmunds

MONDAY, MARCH 15, 2004

**EDUCATION CENTER BOARD ROOM
4850 Pedley Road, Riverside, CA 5:00 p.m.**

OPEN PUBLIC SESSION 5:00 P.M.

Call to Order in Public Session

(President Adams)

Roll Call: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

HEARING SESSION 5:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension; appointment to the following positions: Middle School Principal and Middle School Assistant Principal, and public employee appointment: Superintendent.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #04-132, #04-104, #04-113, #04-087, #04-102, #04-108, #04-110, #04-115, #04-116, #04-118, #04-119, #04-122, #04-124, #04-127, #04-128, #04-129, #04-130, #04-131.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

Roll Call Student Board Members: Amber Espinoza, Joseph Rocha

Flag Salute

(President Adams)

Inspirational Comment

(President Adams)

1. Report of Student Board Members

a. Welcome 2003-04 Student Board Members

(Mr. Edmunds)

The Board welcomes Amber Espinoza, Jurupa Valley High Student Board Member, and Joseph Rocha, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

* a. Recognize 18th Annual District Science & Engineering Fair

(Dr. Kinnear)

On Thursday, February 26, 2004, two hundred and twenty-eight (228) elementary and secondary students entered their projects in the District's 18th Annual Science and Engineering Fair. These students' projects were selected from hundreds of entrants in local fairs held at various schools in the district during February. Twenty-two (22) first place students from the Intermediate, Junior, and Senior Divisions will be entered in the Inland Science and Engineering Fair to be held at the National Orange Show in San Bernardino April 20-21, 2004. Community awards were presented by Western Municipal Water District to Ashley daCosta (Junior Division) and Jena Stucker (Senior Division) for their projects. Judges for the District competition included both staff and community volunteers. Mr. Vince Rosse, teacher from Rubidoux High School, served as coordinator of the event. The list of winners in their division is included in the supporting documents. Information only.

b. Recognize Riverside County Classified Employee of the Year

(Mr. Edmunds)

In January, the Riverside County Office of Education began its search for the Year 2004 outstanding educators in each of the following categories: Classified Management, Certificated Management, Principal, Classified, and Confidential. Districts are asked to design their own criteria for selection of all nominees. At the January 5, 2004 Board meeting, five individuals were selected in the Jurupa Unified School District in each of the five categories to move on to the County level competition, and applications were submitted on their behalf. The Riverside County Office of Education reviewed applications submitted, conducted a paper screening, and selected top candidates from throughout the County to participate in a final selection interview during the first week of March. On March 8, 2004, Dr. David Long, Riverside County Superintendent of Schools, notified the District that Mr. Johnny Mosher, Campus Supervisor at Rubidoux High School, was selected as the Riverside County 2004 Classified Employee of the Year. Mr. Mosher will be honored at the Celebrating Educators luncheon on May 18, 2004. Congratulations to Mr. Johnny Mosher on being selected for this outstanding honor. Information only.

- c. Recognize February 2004 "Best of the Best" Employees (Mr. Edmunds)
Outstanding nominations were received from employees throughout the District recommending a colleague for February's "Best of the Best" employee. Selected as winners for the month of February are Ms. Bobbi Hillebert, Technology Facilitator at the Education Center, Ms. Monica Patino, Teacher at Mission Middle School, and Ms. Caron Winston, Principal at Stone Avenue Elementary.

Ms. Bobbi Hillebert is a guru for the information the computer can generate. She is known for her patience as she teaches others how to extract information; she is always willing to assist in providing reports in a timely manner; she goes above the call of duty, and we are pleased to honor her. Ms. Monica Patino is dedicated to her students and creates a class that is challenging, fun, and full of adventure. She uses words like "integrity," with her students to instill the essential skills of honesty, commitment, and hard work. We are pleased to recognize her tonight. Ms. Caron Winston keeps her staff ahead of district deadlines. She pitches in and helps with all school projects; her organizational skills are excellent, and Caron remains positive even under stress. Ms. Winston is a friend and mentor to all of the staff at Stone Avenue. This evening, we are delighted to honor Ms. Winston for her kindness and guidance at Stone Avenue Elementary School.

Those selected for honorable mention are:

| | | |
|-----------------|-----------------------------|-------------------------|
| Delia Aguilera | Instructional Aide | Mission Middle School |
| Susan Gonzales | Activity Supervisor | Ina Arbuckle Elementary |
| Wendy Hart | Grounds Worker | Maintenance |
| Rose Ortiz | Translator Clerk Typist | Rustic Lane Elementary |
| Matthew Pifer | Custodian | Pedley Elementary |
| Ramon Barreras | Psychologist/Behavior Spec. | Education Center |
| Kerry Blackwell | Teacher | Mission Middle School |
| Dan Patterson | Teacher | Mission Middle School |
| Terese Pisarik | Teacher | Mira Loma Middle School |
| Kristy Williams | Teacher | Granite Hill Elementary |

Information only.

- * e. Recognize Cesar Chavez Day (Mr. Jensen)
The *Chavez Day of Service and Learning*, made possible by the passage of Senate Bill 924 during the 2000 legislative session, will be celebrated this year on March 31, 2004. This day was established to commemorate the life and work of Cesar Chavez in recognition of his many contributions to the lives of farm workers and as the founder of the United Farm Workers Union. Cesar Chavez once said, "Grant me the courage to serve others, for in service there is true life," and "The end to all education should surely be service to others." With this in mind, a web site has been established offering suggestions for school officials and community leaders to provide them with ideas for giving back to our communities in commemoration of his achievements. The Jurupa Unified School District schools have been encouraged to celebrate his life and contributions through a variety of programs and activities such as, art contests, library displays, classroom presentations, guest speakers, research papers, oral presentations, and special lessons. Information only.

* f. Recognize Vocational and Technical Education Grant Award (Mr. Jensen)
The California Department of Education recently notified the District that the 2003-2004 Application for the Carl D. Perkins Vocational and Technical Education Act of 1998 funds has been approved in the amount of \$160,356. These funds are to be expended by June 30, 2004. A copy of the award letter is included in the supporting documents. Information only.

g. Accept Donations (Mr. Duchon)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Ms. Jyll Morris, teacher at Pacific Avenue Elementary School, wishes to donate a computer monitor, with the request it be used for classroom instructional use at the school. The approximate value of the monitor is \$150.00.

Parents of fourth grade students at Peralta Elementary School wish to donate \$247.00 with the request the funds pay expenses for a student field trip to San Juan Capistrano Mission.

Mr. Juan Chavez, resident, wishes to donate \$200.00, with the request the funds be used to purchase instructional materials for Ms. Shuler's fourth grade classroom at Sky Country Elementary School.

Mrs. Lisa Reimer, a resident, wishes to donate \$50.00, with the request the funds be used to purchase instructional materials for use at Sky Country Elementary School.

Post Bros. Construction Co., of Anaheim, wishes to donate \$500.00, with the request the funds be used to help defray costs of raising cattle incurred by the Future Farmers of America program at Rubidoux High School.

The following wish to donate funds to benefit the Girls' Basketball program at Rubidoux High School:

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|---------------------------------|----------|
| Mr. Dale Miller, resident | \$125.00 |
| Condor Freight Lines of Fontana | \$250.00 |
| Nail Club of Riverside | \$125.00 |

SBC, through an Employee Giving/United Way Campaign, wishes to donate \$155.00, with the request the funds be used to benefit Rubidoux High School. The funds will be used to help pay for student incentives.

Through a Wells Fargo Foundation Education Matching Gift program, an anonymous donor wishes to give \$5.00. The funds will be used to help pay for student incentives.

The H&R Block Education Fund wishes to donate \$547.00 with the request the funds benefit students throughout the District.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

- * a. Announce Initial Board Proposal on Negotiations with CSEA (Ms. Nash)
The Board will have reviewed in Closed Session a preliminary proposal for reopener negotiations with CSEA. If the Board is prepared, this proposal will be publicized at this time to permit public comments in the verbal hearing session at the regular Board Meeting on April 5, 2004, after which the Board will adopt a response proposal to CSEA and begin negotiations. Information only.
- b. Set Date for *No Child Left Behind* Board Study Session (Ms. Nash)
Administration believes it would be helpful to schedule a Board Study Session to go into more depth on the requirements and the impact of *No Child Left Behind* Act 2001 on the Jurupa Unified School District. At the March 1, 2004 meeting, the Board agreed to meet for a two-hour session on a Friday morning. Two suggested dates that the Board may wish to consider for a Board Study Session are Friday, April 2, 2004 or Friday, April 23, 2004. Following discussion, the Board may select Friday, April 2nd or Friday, April 23rd from 9:00 to 11:00 a.m. as the date and time for a Board Study Session on NCLB requirements.
- c. Other Administrative Reports & Written Communications (Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-18 as printed.

- * 1. Approve Minutes of February 23, 2004 Special Meeting, March 1, 2004 Regular Meeting, and March 5, 2004 Study Session
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Lauzon)
- * 4. Payroll Report (Mrs. Lauzon)
- * 5. Agreements (Mr. Duchon)
- ** 6. Rejection of Claim (Mr. Duchon)
On March 2, 2004, Administration received a claim against Jurupa Unified School District from Amanda Chann. The claim asks for reimbursement for a doctor visit, prescription, and auto rental, resulting from an accident, involving a District vehicle, on January 26, 2004. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)
- ** 7. Rejection of Claim (Mr. Duchon)
On March 2, 2004, Administration received a claim against Jurupa Unified School District, from the law firm of Mark J. Meyers, representing Ruben Ojeda, a Minor. The claim alleges he sustained injuries and damages in an accident, involving a District vehicle, on January 26, 2004. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)
- ** 8. Rejection of Claim (Mr. Duchon)
On March 2, 2004, Administration received a claim against Jurupa Unified School District, from the law firm of Mark J. Meyers, representing Yvette Ojeda. The claim alleges she sustained injuries and damages sustained in an accident, involving a District vehicle, on January 26, 2004. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)
- * 9. Resolution No. 2004/30 Resolution for Expenditure of Excess Funds (Mrs. Lauzon)
Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on February 2, 2004, the District has received revenue adjustments in the amount of \$1,153,334 as identified below. \$390,335 of this funding is unrestricted in its use will increase the Reserve for Contingencies. The additional \$762,999 is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED

General Fund Unrestricted – Fund 03

| | |
|--|----------------|
| Revenue Limit (Decrease 125 ADA) | (505,959) |
| Medi-Cal Reimbursement funding | 249,860 |
| Staff Development Buy Back (Second Day) | 162,681 |
| E-Rate Reimbursement | 40,800 |
| Lottery Funding (Reduce from \$113/ADA to \$111/ADA) | (32,986) |
| Class Size Reduction K – 2 (increased enrollment) | 121,404 |
| Donations | 93,270 |
| Misc. Revenue | <u>2,938</u> |
| Total Unrestricted | 132,008 |

RESTRICTED

General Fund Restricted – Fund 06

| | |
|--|------------------|
| Special Education PL94-142 | 350,189 |
| Lottery Instructional Materials (Prior Year Adj.) | 15,270 |
| One Time SELPA Distribution Special Education | 71,214 |
| Special Education AB602 (Prior Year Adj.) | 68,544 |
| Special Education AB602 | (160,406) |
| Title II – Technology | 145,058 |
| Medi-Cal Reimbursement | 220 |
| After School Education and Safety Program | 18,905 |
| English Language Acquisition Program | (13,900) |
| Tobacco Use & Prevention Education | (16) |
| Immediate Intervention/Underperforming Schools Program | 391,080 |
| GATE | (46,718) |
| Instructional Materials Program | 2,127 |
| Beginning Teacher Support and Assessment Program | 45,900 |
| Healthy Children Connection | (9,572) |
| Teacher Recruitment/Incentive Program | 2,500 |
| Academic Improvement/Achievement | <u>119,988</u> |
| Total Restricted | 1,000,383 |

Total General Fund **1,132,391**

Adult Education Fund – Fund 11

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|---|----------------|
| Adult Education Family Literacy Act - ESL | 39,150 |
| Adult Education Family Literacy Act – ASE/GED | 3,375 |
| Adult Education | <u>(1,876)</u> |
| Total Adult Education | 40,649 |

Child Development Fund – Fund 12

| | |
|---|-----------------|
| State Preschool (Prior Year Adjustment) | (22,192) |
| State Preschool – Instructional Materials | <u>2,486</u> |
| Total Child Development Fund | (19,706) |

Grand Total **1,153,334**

Administration recommends the Board adopt Resolution #2004/30, Expenditure of Excess Funds.

*10. Affirm Non-Routine Student Field Trip Request from Rubidoux High

(Mr. Jensen)

Mr. Jeremy Fletcher, Rubidoux High School teacher, requested approval to travel to Las Vegas, Nevada on Friday, March 12 through Sunday, March 14, 2004 with forty-three (43) students. The purpose of the trip was to participate in the Drumline and Color Guard Regional Competition and provide students an opportunity to compete at a national level. Administration was asked to approve this request due to the time constraints in confirming participation in this event and submitting items for the Board Agenda. Transportation will be provided by chartered bus; staff members and parent volunteers will provide supervision; meals and accommodations will be at the Best Western Lighthouse Inn and Resort; and **all costs will be paid through band boosters and donations**. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board affirm administration's approval of the Non-Routine Student Field Request from Mr. Jeremy Fletcher to travel to Las Vegas, Nevada March 12-14, 2004 with forty-three (43) Rubidoux High students to participate in the Drumline and Color Guard Regional Competition.

*11. Affirm Non-Routine Student Field Trip Request from Jurupa Valley High

(Mr. Jensen)

Ms. Rosemary Kiertzner, Jurupa Valley High teacher, requested approval to travel to Las Vegas, Nevada on Friday, March 12 through Sunday, March 14, 2004 with twelve (12) students. The purpose of the trip was to participate in the Color Guard Regional Competition and provide students an opportunity to compete at a national level. Administration was asked to approve this request due to the time constraints in confirming participation in this event and submitting items for the Board Agenda. Transportation will be provided by YMCA vans and private vehicles; staff members and parent volunteers will provide supervision; meals and accommodations will be provided by the Silverton Hotel; and **all costs will be paid through band boosters and donations**. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board affirm administration's approval of the Non-Routine Student Field Request from Ms. Rosemary Kiertzner to travel to Las Vegas, Nevada March 12-14, 2004 with ten (10) Jurupa Valley High students to participate in the Color Guard Regional Competition.

- *12. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Mr. Jensen)
Ms. Melva Morrison, teacher at Jurupa Valley High School, is requesting approval to travel to Seattle, Washington and Sacramento, CA Tuesday, March 16, 2004 through Saturday, March 20, 2004 with thirty-six (36) students for the purpose of performing at the California Music Educator's Association Annual Conference in Sacramento and touring the University of Washington and presenting musical performances. Students will also have the opportunity to hear the All-State Honor Choir and All-State Honor Band in concert. Travel will be by airline, bus, and rented vans; staff members and parent volunteers will provide supervision; and all costs will be paid through fundraisers, donations, and the Band Trust Fund. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve Non-Routine Student Field Trip Request from Ms. Melva Morrison to travel to Seattle, Washington and Sacramento, CA March 16-20, 2004 with thirty-six (36) students to present musical performances, tour the University of Washington, and perform at the California Music Educator's Association Annual Conference in Sacramento.
- *13. Approve Non-Routine Student Field Trip Request from Rubidoux High (Mr. Jensen)
Ms. Connie Hallway, Rubidoux High School teacher, is requesting approval to travel to Fresno on Saturday, March 27 through Tuesday, March 30, 2004 with one student to attend the annual FHA-HERO State Leadership Conference. The student, Donnie Patterson, will attend Student Leadership Competitions. Travel will be by Amtrak train and bus, a staff member will provide supervision; the Radisson Hotel will provide accommodations and meals; and costs will be paid through fundraising activities and sales. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip request from Ms. Connie Hallway to travel to Fresno March 27-30, 2004 with student, Donnie Patterson, to attend the annual FHA-HERO State Leadership Conference.
- *14. Approve Non-Routine Student Field Trip Request from Rubidoux High (Mr. Jensen)
Ms. Devi Curtis, Ms. Gloria Hill, Mr. Oscar Reynoso, and Mr. Gene Erickson, teachers at Rubidoux High School, are requesting approval to travel to various colleges up the coast of California with approximately thirty-two (32) students in the AVID program on Tuesday, March 30 through Friday, April 2, 2004. The purpose of the trip is to provide students with an opportunity to experience life on different college campuses. Students will be able to learn about the requirements to attend each college. Travel will be by charter bus; staff members will provide supervision; and all costs will be paid by the AVID budget and trust fund. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Devi Curtis, Ms. Gloria Hill, Mr. Oscar Reynoso, and Mr. Gene Erickson to travel with thirty-two (32) AVID students to visit various colleges up the coast of California March 30 through April 2, 2004.

- *15. Approve Out-of-State Travel Request from Jurupa Valley High Teacher (Mr. Jensen)
Ms. June Hilton, teacher at Jurupa Valley High School, is requesting approval to travel to Atlanta, Georgia on Wednesday, March 31 through Saturday, April 3, 2004. The purpose of the trip is to attend the National Science Teachers' Association National Conference. All costs will be paid through Jurupa Valley's Academic Improvement and Achievement Award (AIAA). A copy of the Travel Request is included in the supporting documents. It is recommended that the Board approve the Out-of-State Travel Request from Ms. June Hilton to travel to Atlanta, Georgia, March 31 through April 3, 2004.
- *16. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Mr. Jensen)
Mr. Brian Kantner and Mr. Jeff Rhiner, teachers at Jurupa Valley High School, are requesting approval to travel to Fresno on Saturday, April 17 through Tuesday, April 20, 2004 with fifteen (15) students to attend the annual State FFA Leadership Conference. Students will be provided with an opportunity to participate in career development events and workshops. Travel will be by district vehicles, staff members will provide supervision, and costs will be paid through FFA/ASB funds and donations. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Jeff Rhiner and Mr. Brian Kantner to travel to Fresno with fifteen (15) students on Friday, April 17 through Tuesday, April 20, 2004.
- *17. Approve Non-Routine Student Field Trip Request from Rubidoux High (Mr. Jensen)
Ms. Sharon Tavaglione, teacher at Rubidoux High School, is requesting approval to travel to Fresno on Saturday, April 17 through Tuesday, April 20, 2004 with ten (10) students to attend the annual State FFA Leadership Conference. Students will be provided with an opportunity to participate in career development events and workshops. Travel will be by district vehicles, the Piccadilly Hotel will provide accommodations and meals, staff members will provide supervision, and costs will be paid through donations. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Sharon Tavaglione to travel to Fresno with ten (10) students on Friday, April 17 through Tuesday, April 20, 2004.
- *18. Approve Non-Routine Student Field Request from Rubidoux High (Mr. Jensen)
Ms. Patricia Prosser, teacher at Rubidoux High School, is requesting approval to travel to Orange, CA on Tuesday, May 18 through Wednesday, May 19, 2004 with students to attend the annual Student Body Presidents Workshop. Students will participate in activities to learn leadership skills and ideas. Travel will be by district vehicles; staff members will provide supervision; and costs will be paid by ASB trusts. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Patricia Prosser to travel to Orange, CA on Tuesday, May 18 through Wednesday, May 19, 2004 with students to attend the annual Student Body Presidents Workshop.

* **B. Certify 2003/04 Second Interim Report**

(Mr. Duchon/Mrs. Lauzon)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Financial Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB 1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The Second Interim Report is now due, and it is included in the supporting documents. The purpose of the Second Interim Report is to provide updated budget revisions to the operating budget and the differences appear in Column E of the Interim Report documents. Several revisions are incorporated in the Second Interim Report. The most significant are as follows:

REVENUE ADJUSTMENTS:

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| Unrestricted Increase | +132,008 |
|-----------------------|----------|

This amount is the net result of increased revenue for a second Staff Development Buy Back day (\$162,681); Medi-Cal Administration reimbursements (\$249,860); E-rate reimbursement (\$40,800); donations and miscellaneous revenue (\$184,626). This increase was offset by a decrease in Revenue Limit ADA due to a higher percentage of absences this winter (-\$505,959).

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| Restricted Decrease | -2,143,286 |
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This decrease in restricted revenue is due to estimated Deferred Revenues in Categorically funded programs.

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| Net Decrease in Revenue | -2,011,278 |
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EXPENDITURE/USES ADJUSTMENTS:

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| Unrestricted Decrease | - 306,662 |
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This decrease is largely due to decreased costs for utilities, employee turnover, and expenses that have now been appropriately transferred to categorical projects.

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| Restricted Decrease | -2,402,644 |
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This decrease is largely due to the estimated Deferred Revenue in Categorically funded programs, which will carryover to the 2004/05 fiscal year.

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| Net Decrease in Expenditures | -2,709,306 |
|------------------------------|------------|

ESTIMATED RESERVE:

As a result of these adjustments, the Unrestricted Reserve is now projected to be \$4,792,163 or 3.53% of total expenditures. Not included in this total is the estimated carryover for the Governor's Performance Awards and Site Grants, which has been set aside as a designated reserve. The Restricted Reserve is now projected to be \$301,854 in estimated carryover for Categorical Programs. It is important to note that 2002/03 salary negotiations have not been concluded for Classified, Confidential, and Management personnel, and any salary improvements for employees would have to be funded from the Unrestricted Reserve.

MULTI-YEAR BUDGET PROJECTION:

Following the Second Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2004/05 and 2005/06. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures.

This Multi-Year projection adjusts the COLA for 2004/05 to 1.84% with a deficit factor of .979% (previously estimated with a 2.1% COLA and a .95% deficit factor) and the COLA for 2005/06 to 2.4% with a deficit factor of .979% (previously estimated with a 2.3% COLA and a .95% deficit factor). In addition this projection includes Revenue Limit Equalization Funding at \$15.96 per ADA as proposed in the Governor's January Budget Proposal.

The Multi-Year Projection indicates that the District will be able to maintain a 3.9% Unrestricted Reserve of about \$5.3 million for 2004/05. By 2005/06, the projection indicates an increase in the Unrestricted Reserve of \$3,461,885 to a total of about \$8.8 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for the 2003/04 and two subsequent fiscal years.

- * C. Approve at First Informational Reading Revised Board Policy 6162, Graduation Requirements for Continuation High School, Revised Board Policy 6600, Graduation Requirements for Adult School, and Revised Regulation 6600, Graduation Requirements for Adult School (Mr. Jensen)
- Policy 6162, Graduation Requirements for Continuation High School, has been revised to reflect the elimination of Career Education from the required courses. The material in Career Education is covered in Consumer Education, which will be maintained as an elective. Policy 6600 and Regulation 6600, Graduation Requirements for Adult School, have been revised to reflect the elimination of Consumer Education to bring it in line with the requirements for comprehensive high schools. Credits for electives will increase in order to maintain a required 190 credits for graduation. A copy of the revised policies and regulation are included in the supporting documents. It is recommended that the Board approve at first informational reading revised Board Policy 6162, Graduation Requirements for Continuation High School, Board Policy 6600 and Regulation 6600, Graduation Requirements for Adult School, as stated.

D. Approve for Public Review, K-6 English Language Arts Series (Mr. Mercurius)

A committee of teachers convened on December 8, 2003 and January 27, 2004 to review the California State Board of Education approved textbooks for the English language arts series. The textbooks reviewed were as follows:

- Houghton Mifflin Reading: A Legacy of Literature – Houghton Mifflin
- SRA/Open Court Reading – SRA/McGraw Hill

After careful review by committee members and teachers' participation in presentations and/or workshops at numerous school sites in January 2004, Houghton Mifflin Reading: A Legacy of Literature received the highest evaluation rating of a 12.54 average out of a 15 possible score. Houghton Mifflin Reading: A Legacy of Literature was selected as the best suited English language arts series to meet the needs of K- 6 students in the Jurupa Unified School District.

The following factors influenced the recommendation:

- Phonics Libraries include a copy for each student (20 copies)
- Standards clearly defined in Teacher and Student Editions
- Leveled Readers for primary and upper grades
- Support for English Learners, Below Grade Level, and Accelerated Students
- Abundant literature of various genres and interests

Instructional Council approved the selection at the March 8, 2004 meeting. The next step in the textbook adoption process is for the books to be displayed for public review at the Rubidoux and Glen Avon Public Libraries and the Education Center.

Administration recommends that the Board approve for public review the K-6 English Language Arts series, Houghton Mifflin Reading: A Legacy of Literature.

E. Approve for Public Review, 7-8 English Language Arts Series (Mr. Mercurius)

A committee of middle school language arts teachers was convened in the spring of 2003 to review the California State Board of Education approved textbook series for English language arts. The textbooks reviewed were as follows:

- Holt Literature and Language Arts - Holt, Rinehart and Winston
- McDougal Little Reading and Language - McDougal Little Inc.
- Timeless Voices, Timeless Themes - Prentice Hall

After careful review by committee members, Timeless Voices, Timeless Themes was selected as the best suited English language arts series to meet the needs of 7th and 8th grade students in the Jurupa Unified School District. Instructional Council approved the English language arts series at the March 8, 2004 meeting. The next step in the textbook adoption process is for the books to be displayed for public review at the Rubidoux and Glen Avon Public Libraries and the Education Center.

Administration recommends that the Board approve for public review the 7-8 English Language Arts series, Prentice Hall: Timeless Voices, Timeless Themes.

**** F. Act on Student Discipline Cases** (Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

SUSPENDED EXPULSION CASE

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-132 for violation of Education Code Sections 48900 (a2), (k) and 48915 (b), (e) for the Spring Semester 2004 and Fall Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester 2004 and Fall Semester 2004 and the student be placed on school probation. The pupil shall be assigned to Jurupa Middle School and this case will be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 18, 2005.

EXPULSION / SUSPENDED EXPULSION CASES

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-104 for violation of Education Code Sections 48900 (a1) and 48915 (b) for the Spring Semester 2004 and Fall Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2004 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 18, 2005.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-113 for violation of Education Code Sections 48900 (a1) and 48915 (b), for the Spring Semester 2004 and Fall Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in June, for educational placement for the Fall Semester 2004 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 18, 2005.

EXPULSION CASES

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-087 for violation of Education Code Sections 48900 (f), (k) and 48915 (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-102 for violation of Education Code Sections 48900 (a2) and 48915 (b) for the Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-108** for violation of Education Code Sections 48900 (a1) and 48915 (b) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-110** for violation of Education Code Sections 48900 (a2) and (k) and 48915 (b) and (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-115** for violation of Education Code Sections 48900 (a2) and 48915 (b) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-116** for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1), (b) and (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-118** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b) and (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-119** for violation of Education Code Sections 48900 (k) and 48915 (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-122** for violation of Education Code Sections 48900 (a1) and 48915 (b) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.

10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-124** for violation of Education Code Sections 48900 (a1) and (b) and 48915(a2) and (b) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
11. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-127** for violation of Education Code Sections 48900 (g) and 48915 (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
12. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-128** for violation of Education Code Sections 48900 (g) and 48915 (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
13. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-129** for violation of Education Code Sections 48900 (g)) and 48915 (e) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
14. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-130** for violation of Education Code Sections 48900 (b) and 48915 (b) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.
15. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-131** for violation of Education Code Sections 48900 (b) and 48915 (b) for the Spring Semester 2004 and Fall Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2005.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

G. Approve Personnel Matters

(1) Approve Personnel Report #16*

(Ms. Nash)

Administration recommends approval of Personnel Report #16 as printed subject to corrections and changes resulting from review in Closed Session.

(2) Direct Issuance of Reemployment Notices to Regular Certificated Employees

(Ms. Nash)

It is recommended that the Board direct administration to issue Offer and Notices of Reemployment to regular certificated employees, excluding adult education teachers, teachers on extra compensation assignments, substitute teachers, the superintendent, the assistant superintendents, certificated directors, temporary personnel, intern teachers, personnel on the reduced workload program, probationary personnel not reelected for continued employment, personnel who have resigned, personnel who have received layoff notices, and any certificated employee on suspended status.

(3) Adopt 2004/05 Employee Work Year Schedules & School Calendar 2004/05*

(Ms. Nash)

It is recommended that the Board adopt the 2004/2005 Work Year Schedules & School Calendar 2004/2005 as shown in the supporting documents. Appropriate agreements exist with employee organizations on areas that affect them. There are no substantive changes from the current year.

H. Review Information Report Regarding Provisions for Rubidoux High School under the School Assistance and Intervention Team (SAIT) Process*

(Mr. Edmunds)

Under the Public Schools Accountability Act (PSAA), any school that does not meet requirements of Education Code 52055.5, which specify the various points a school must make significant growth, is subject to state intervention. Rubidoux High School, due to testing irregularities last year, was identified as an intervention school. The local governing board retains the legal rights, duties, and responsibilities with respect to the identified school. As a result, the District is required to do the following:

- Contract immediately with an approved SAIT provider in order to provide sufficient time for the team to complete a Report of Findings. The District has contracted with the Riverside County Office of Education (RCOE) and the Report of Findings is currently being completed.
- Create a District/School Liaison Team to work with the SAIT. The team has been designed, and the principal lead for the team is Mr. Paul Jensen, Director of Secondary Education.
- Ensure that any state-monitored school completes an Academic Program Survey (APS) and facilitates the initial SAIT work for verification of survey responses. The APS was completed and submitted to the County with documentation. The RCOE team verified the site-based findings through interviews and observations.
- Receive and present to the local board no later than April 12, 2004, the SAIT's Report of Findings and Recommended Corrective Actions. The Report of Findings and Recommended Corrective Actions will be presented to the Board on April 5, 2004.

In addition, Education Code 52055.54 authorizes allocation of \$150 per student to help support the costs of implementation of corrective actions for up to three years unless the school meets significant growth targets for two consecutive years and exits the program. For the 2003-2004 school year, Rubidoux High School will receive \$389,550 in grant funding and \$100,000 to support the cost of the School Assistance and Intervention Team (SAIT) with a required expenditure timeline of September 30, 2004. This award is made contingent upon availability of funds. A copy of the award notification is included in the supporting documents. Information only.

ADJOURNMENT



Jurupa 2004 Science & Engineering Fair Results

Primary Division (K-3rd)

PLACE STUDENT(S) SCHOOL TEACHER(S) PROJECT TITLE

-CONSUMER SCIENCE:

| | | | | |
|-----|-----------------|----------------|--------------|--|
| 1st | Nichole Roberts | Pacific Avenue | Nicole Haber | "Which Toothpaste Whitens Better?" |
| 2nd | DeCori Fuller | Pacific Avenue | Nicole Haber | "Which Brand Of Popcorn Pops The Fastest?" |
| 3rd | Sandra Muñoz | Van Buren | Diane Rose | "Which Paper Towel Is The Strongest?" |

-EARTH SCIENCE:

| | | | | |
|-----|-----------------|--------------|-------------------------------|--|
| 1st | Kendall Hill | Indian Hills | Karen Bentley & Rainbow Kelly | "How Can Water Evaporation Be Reduced?" |
| 2nd | Sarah Hansen | Granite Hill | Kara Davis | "Got An Oil Spill?" |
| 3rd | Jessica Olivera | Ina Arbuckle | Jacquelyn Andrews | "How Does Salt Water Conduct Electricity?" |

-LIFE SCIENCE:

| | | | | |
|-----|----------------|----------------|----------------|--|
| 1st | Rachel Redd | Indian Hills | Tracy Mahan | "How Does Eating Affect A Leopard Gecko's Growth?" |
| 2nd | Austin Iniguez | Pacific Avenue | Brian Mitchell | "How Much Can A Caterpillar Eat In One Day?" |
| 3rd | Edgar Reyes | Van Buren | Diane Rose | "Which Grain Do Horses Like The Best?" |

-PHYSICAL SCIENCE:

| | | | | |
|-----|----------------|--------------|---------------|--|
| 1st | Trevor Biddle | Indian Hills | Cathy Seidel | "Temperature: Does It Affect Boat Speed?" |
| 2nd | Antonio Jaime | Van Buren | Earl Edwards | "Does The Paper Make A Difference?" |
| 3rd | Nicolas Garcia | Pedley | Valeria Othon | "What Powder Is Best At Lifting Fingerprints?" |

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2-1



Jurupa 2004 Science & Engineering Fair Results

Intermediate Division (4th-5th)

PLACE STUDENT SCHOOL TEACHER PROJECT TITLE

-BIOLOGY/ANIMAL SCIENCE:

| | | | | |
|------|--------------|--------------|----------------|---|
| 1st* | Kyle Leavitt | Indian Hills | Lisa Cole | "Does Your Nose Know?" |
| 2nd | Bryan Stone | Van Buren | Karen Laskey | "Does Plastic Coating Give Rope A Better Grip?" |
| 3rd | Megan Koch | Van Buren | Charles Loving | "Does Caffeine Affect A Student's Reflexes?" |

-BIOLOGY/OTHER KINGDOMS:

| | | | | |
|------|-----------------|--------------|------------------|--|
| 1st* | Chad Beckley | Sky Country | Kim Sorenson | "Can The Growth Of Mold On Food Be Slowed?" |
| 2nd | Armen Quintanar | Stone Avenue | Deborah Pekarcik | "How Does An Acid Or Base Affect Plant Growth?" |
| 3rd | Anne Rubio | Glen Avon | Leslie Brandom | "What Onion Will Make Your Eyes Water The Most?" |

-CHEMISTRY:

| | | | | |
|------|----------------|--------------|------------------|---|
| 1st* | Kristen Hook | Camino Real | Kathryn Gonzalez | "Which Antacid Should You Use?" |
| 2nd | Andrea Mercado | Stone Avenue | Deborah Pekarcik | "What Happens When You Change The Amount of Eggs In A Cake Recipe?" |
| 3rd | Kimberly Maggs | Indian Hills | Tracy Mahan | "How Does pH Affect The Browning Of Apples?" |

-EARTH SCIENCE:

| | | | | |
|------|--------------------|--------------|------------------|---|
| 1st* | Nicole Schager | Indian Hills | Rochelle Rowe | "Does The Ground Temperature Change As Much as The Air Temperature Throughout The Day?" |
| 2nd | Steven Turner | Camino Real | Kathy Nitta | "Slip, Sliding Sand" |
| 3rd | Elizabeth Santiago | Granite Hill | Marilyn Robinson | "Does The Riverside Water Quality Treatment Plant Affect The Santa Ana River?" |

-CONSUMER SCIENCE:

| | | | | |
|------|------------------|--------------|------------------|---|
| 1st* | Noelle Parker | Camino Real | Annette Sanborn | "Does It Hold Water?" |
| 2nd | Cody Lawfer | Granite Hill | Nenaise Trotter | "Which Battery Keeps You Going, Going, Going?" |
| 3rd | Cassandra Allmon | Granite Hill | Marilyn Robinson | "Are The More Expensive Brands Of Paper Towels Better Than The Cheaper Ones?" |

-PHYSICS:

| | | | | |
|------|-----------------|--------------|------------------|--------------------------------------|
| 1st* | Timothy Clawson | Indian Hills | Candy Curiel | "The Balloon Competition" |
| 2nd | Cody Humpherys | Camino Real | Joan Bain | "Up, Up And Away" |
| 3rd | Nabay Kiflom | Granite Hill | Marilyn Robinson | "Electric Conductors And Insulators" |

* Indicates students qualified for Inland County competition.



Jurupa 2004 Science & Engineering Fair Results

Junior Division (6th-8th)

| PLACEMENT | STUDENT | SCHOOL | TEACHER | PROJECT TITLE |
|--|-----------------------|----------------|-------------------|---|
| -BEHAVIOR SCIENCES: | | | | |
| 1st* | Margaret Hollingworth | Jurupa Middle | Thomas Morrison | "Will Placebos Make You Smarter?" |
| 2nd | Ryan Linder | Jurupa Middle | Thomas Morrison | "Will Height Increase The Swing Speed Of A Golfer?" |
| 3rd | Joaquin Agullar | Pacific Avenue | Sylvia Bottom | "Does Age Affect Mind Processes?" |
| -CHEMISTRY: | | | | |
| 1st* | Tamara VanDorn | Jurupa Middle | Barbara Matulich | "Which Bubble Solution Will Produce Bubbles That Last The Longest?" |
| 2nd | Jordan Faulkner | Glen Avon | John Taylor | "Tooth Decay" |
| 3rd | Austin Davis | Camino Real | Linda Goedhart | "Does 2 + 2 Really = 4 ?" |
| -ELECTRICITY & ELECTRONICS: | | | | |
| 1st* | Nicholas Kisingbury | Jurupa Middle | Barbara Matulich | "Can Lemons Provide Enough Power To Turn On A Game-Boy?" |
| 2nd | Alexandra Honny | Mission Bell | Monica Graves | "Does The Different Light Setting Affect The Amount Of Voltage Created Through A Solar Cell?" |
| 3rd | Alexander Duchon | Jurupa Middle | Thomas Morrison | "How Does Temperature Affect Electrical Resistance?" |
| -ENVIRONMENTAL SCIENCES: | | | | |
| 1st* | Kelsey Aviles | Jurupa Middle | Barbara Matulich | "Boat Scum" |
| 2nd | Ashley daCosta | Camino Real | Carol Schiefer | "Fishing For Chlorine" |
| 3rd | Aaron Beckley | Sky Country | Bruce Ravenscroft | "Will Increased Levels Of Acid Rain Affect Bean Seed Germination?" |
| -MATERIALS SCIENCE: | | | | |
| 1st* | Brent Stone | Van Buren | Lynnae Amatriain | "Which Holds Better, Krazy Glue Or Generic Superglue?" |
| 2nd | Corey Bryan | Pedley | Monica Graves | "Do All Fast Food Cups Hold Their Liquid And For How Long?" |
| 3rd | Diana Hernandez | Pedley | Jacqueline Romano | "What Cleans Silver Better?" |
| -MICROBIOLOGY: | | | | |
| 1st* | Cameron Wielenga | Camino Real | Carol Schiefer | "Bread Mold Growth: The Effects Of Preservatives And Storage" |
| 2nd | Kelsey Woss | Jurupa Middle | Thomas Morrison | "Got Germs?" |
| 3rd | Jessica Curlee | Pedley | Amy Noyes | "What Conditions Affect Bacterial Growth?" |
| -PHYSICS: | | | | |
| 1st* | Stephen Richards | Jurupa Middle | Thomas Morrison | "Can A Projectile Be Launched By Magnetism?" |
| 2nd | Zachary Cryder | Camino Real | Denyse Hart | "Got Gas?" |
| 3rd | Corey Gonzales | Sky Country | Margie Forward | "Do Sound Waves Travel Better Through Certain Substances?" |
| -PLANT BIOLOGY: | | | | |
| 1st* | Brandon Vlahos | Jurupa Middle | Barbara Matulich | "The Germinator" |
| 2nd | Candace Dooley | Jurupa Middle | Thomas Morrison | "Does Human Hair Affect Plant Growth?" |
| 3rd | Chelsea Reynolds | Indian Hills | Alison Young | "How Does Chlorine Affect Plant Growth?" |
| -ZOOLOGY: | | | | |
| 1st* | John-Michael Jones | Jurupa Middle | Thomas Morrison | "The Mantis Project III: What Factor Is Critical For Success?" |
| 2nd | Brett Meyer | Camino Real | Carol Schiefer | "Do Video Games Effect The Heart?" |
| 3rd | Jessica Ball | Sky Country | Margie Forward | "Can You Taste The Difference?" |

* Indicates students qualified for Inland County competition.



Jurupa 2004 Science & Engineering Fair Results

Senior Division (9th-12th)

| PLACE | STUDENT(S) | SCHOOL | TEACHER | PROJECT TITLE |
|------------------------|------------------------------------|---------------|----------------|--|
| -CHEMISTRY: | | | | |
| 1st* | Jamie Roberts | Jurupa Valley | Jenelle Benson | "Is Your House Lead Positive?" |
| 2nd | Lissette Morales | Rubidoux | Jamie Angulo | "How Effective Is Sunscreen In Protecting Against UV Radiation?" |
| 3rd | Kim Arciaga | Rubidoux | Vince Rosse | "Do Different Liquids Affect The Dissolve Rate Of Analgesics?" |
| -EARTH SCIENCE: | | | | |
| 1st* | Jena Stucker | Rubidoux | Jamie Angulo | "How Do Abiotic Factors Affect The pH Of The Santa Ana River?" |
| 2nd | Melinda Arellano | Rubidoux | Jamie Angulo | "Does The Presence Of Smoke Affect The Growth Of Plants?" |
| -MICROBIOLOGY: | | | | |
| 1st* | Don Diego Veloria | Rubidoux | Jamie Angulo | "The Dominant Gene: A Two Year Study" |
| 2nd | Kryzia Olsen | Rubidoux | Jamie Angulo | "Battle Of The Soaps: Mild vs. Antibacterial" |
| 3rd | Alyssa Rose | Rubidoux | Diane Parker | "Does A Cat Or Dog Have A Cleaner Mouth?" |
| -PHYSICS: | | | | |
| 1st* | Syedali Khan | Jurupa Valley | Pat Monaco | "What Is The Temperature Effect On The Corrosion Of Aluminum?" |
| 2nd | Andy Marvin | Jurupa Valley | Joshua Lewis | "Will Common Materials Keep The Heat Out And The Cool In?" |
| 3rd | Katie Beggs & Sylvia Hamren | Jurupa Valley | Joshua Lewis | "Which Solar Oven Is The Most Efficient?" |
| -PLANT BIOLOGY: | | | | |
| 1st* | Matthew Bradshaw & William Rendall | Jurupa Valley | Jenelle Benson | "Is California's Air Quality Responsible For Native Plant Decline?" |
| 2nd | Sarah Andrejck | Rubidoux | Andrea Biggs | "How Does Sulfur Acid Affect Radish Seeds?" |
| -ZOOLOGY: | | | | |
| 1st* | Azeem Ghoury | Rubidoux | Jamie Angulo | "The Human Psyche" |
| 2nd | Chantal Lovell | Jurupa Valley | Jenelle Benson | "Is It Possible For Littleneck Clams To Survive In Solutions Other Than Ocean Salt Water?" |
| 3rd | Donald Burr | Rubidoux | Jamie Angulo | "Taste vs. Smell" |

22
56

Jurupa Unified School District
Education Services

Activities to Honor
Cesar Chavez Day

| SCHOOL | ACTIVITY |
|--------------------|---|
| Camino Real | There will be individual classroom activities and readings |
| Glen Avon | Teachers will do individual classroom readings and activities |
| Granite Hill | Teachers will conduct individual classroom activities |
| Ina Arbuckle | Teachers will conduct individual classroom activities |
| Indian Hills | Cultural Heritage Day on April 9 th to celebrate all cultures |
| Mission Bell | Teachers will conduct individual classroom activities |
| Pacific Avenue | Teachers will conduct individual classroom activities |
| Pedley | Teachers will conduct individual classroom activities |
| Peralta | Project Wisdom Reading over the PA System |
| Rustic Lane | Teachers will conduct individual classroom activities |
| Sky Country | Teachers will conduct individual classroom activities |
| Stone Avenue | Teachers will conduct individual classroom activities |
| Sunnyslope | Teachers will conduct individual classroom activities |
| Troth Street | Teachers will have stories, discussions, and activities in the classroom |
| Van Buren | Classroom presentations, classroom video "The Struggle in the Fields" |
| West Riverside | Teachers will conduct lessons and activities in the classroom |
| Jurupa Middle | Teachers will conduct individual classroom activities |
| Mira Loma Middle | Teachers will conduct individual classroom activities |
| Mission Middle | Teachers will conduct classroom readings, discussions, and displays |
| Jurupa Valley High | Displays commemorating the accomplishments for California far workers, classroom discussions on the contributions of Cesar Chavez to the labor movement in the U.S. |
| Rubidoux High | Teachers will conduct individual classroom activities and discussions |
| Nueva Vista | Teachers will conduct individual classroom activities and discussions |

GRANT AWARD
AO-400 (1/04)

February 13, 2004

| CDE GRANT NO. | | | |
|---------------|-------|------------|---------|
| FY | PCA | VENDOR NO. | SUFFIX |
| 03-04 | 13924 | 67090 | 00 |
| SACS CODES | | | |
| | | Resource | Revenue |
| | | 3550 | 8290 |

| | | | |
|---|---|-------------|--------------|
| Grantee Jurupa Unified School District | Attention Mr. Rollin Edmunds, Superintendent | | |
| Address 4850 Pedley Road | City Riverside | State CA | Zip 92509 |

| AWARD INFORMATION | | | | CDE USE ONLY | |
|-------------------|---------------------------|--------------------------|------------------------|--------------|------|
| | Final Allocation | Revision. | Total | State Index | 0615 |
| Grant Amount | \$160,356.00 | \$ 0 | \$160,356.00 | Project W/P | 158 |
| Award Dates | Starting: July 1, 2003 | Ending: June 30, 2004 | Federal Catalog No. | | |

I am pleased to inform you that your agency's 2003-2004 Application for the *Carl D. Perkins Vocational and Technical Education Act of 1998*, Title I, Part C, Section 131 (Secondary Education) funds has been approved.

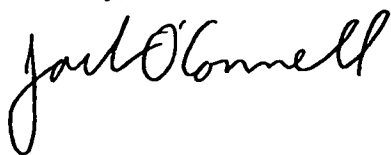
Your agency will receive an advance payment of 75 percent of its allocation within 30 days. The remaining 25 percent will be forwarded following the receipt and approval of the end-of-the-year fiscal claim.

Federal and state policy permits expenditure of the 2003-2004 vocational education funds from July 1, 2003, through June 30, 2004. Reimbursement will be made only for the actual expenditures and/or obligations for products and services that occur no later than June 30, 2004. In the event of a federal or state audit, the LEA shall hold California Department of Education (CDE) harmless should a refund be required.

You are reminded that in conducting the approved programs and services, your agency is required to follow all applicable rules, regulations, and policies of the CDE. Information on the *Perkins Act* can be accessed through the CDE Web site at <http://www.cde.ca.gov/perkins>.

Please direct any questions you may have regarding this approval letter or the *Perkins Act* to Lee Murdock, Consultant, High School Initiatives/Career Education Office, (916) 445-5736 or e-mail at lmurdock@cde.ca.gov.

Sincerely,



JACK O'CONNELL

JO:mb

cc: Paul Jensen

RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL

March 4, 2004

The current agreement with the California Employees Association Jurupa Chapter #392 provides that negotiations on Article 14 Classified Salary Schedule and Ranges, and Article 16-Health and Welfare Benefits shall be reopened for the 2003-2004 school year. Also, either party may select two additional topics to reopen during the 2003-2004 school year.

CSEA has notified the Board of its intent to reopen Article 10-Transfers and Article 13-Application of Classified Salary Schedule. Because of the uncertainty about the future state funding for the District, it is proposed that the 2003-2004 Agreement be continued as it stands except for the following necessary technical and grammatical adjustments and areas of interest to the District as follows:

1. Adjust 2003-2004 salaries and health and welfare benefits in amounts to be determined when information about the District's financial condition is clearer.
2. Contractual language that would allow the District to resolve contractual disputes. (i.e. a grievance procedure for the District)

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF SPECIAL CLOSED SESSION MEETING
MONDAY, FEBRUARY 23, 2004
OPEN PUBLIC SESSION

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| CALL TO ORDER | President Adams called the Special Closed Session Meeting of the Jurupa Unified School District Board of Education to order at 4:32 p.m. on Monday, February 23, 2004, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California. |
| ROLL CALL | Members of the Board present were: Mrs. Carolyn Adams, President Mrs. Mary Burns, Clerk Mr. Sam Knight, Member Mr. Michael Rodriguez, Member Members of the Board absent were: Mr. John Chavez, Member |
| STAFF PRESENT | Staff Advisers present were: Mr. Rollin Edmunds, Superintendent |
| HEARING SESSION | |
| PUBLIC VERBAL COMMENTS | President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. |
| | Mr. Cook Barela felt that discussion concerning the selection of a superintendent should be conducted in Open Session and it is a possible Brown Act violation to hold this discussion in Closed Session. He supported going outside of the District to select a superintendent; although it appeared that Mr. Elliott Duchon, Deputy Superintendent, already had the support of two or three Board members, he questioned whether Mr. Duchon had the credentials to be placed in such a position. |
| | Ms. Lynne Craig stated that it would be a smooth transition if Mr. Elliott Duchon were appointed superintendent. He has served in the classroom and at the County level, he has a high level of knowledge of the legislative aspect of education, and he has two children attending school in the District. Ms. Craig recommended the appointment of Mr. Duchon as the next Superintendent. |
| | Ms. Sylvia Holguin did not support the appointment of Mr. Elliott Duchon because he took a raise when money was not available. She supported going outside of the District to select a superintendent. |
| ADJOURN TO CLOSED SESSION | PRESIDENT ADAMS ATTEMPTED TO ADJOURN THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM. Mr. Rodriguez interrupted the adjournment of the meeting and stated that it was new information to him that they were appointing a superintendent. MR. RODRIGUEZ MADE A MOTION THAT ALL BOARD MEMBERS ATTEND A MEETING TO DISCUSS THE APPOINTMENT OF A SUPERINTENDENT. THE MOTION FAILED FOR LACK OF A SECOND. Mr. Rodriguez read a statement that he wanted entered into the minutes of the meeting (see attachment A). Following the reading of his letter Mr. Rodriguez stood up, gave a copy of the letter to the Superintendent, and exited the building. Mr. Knight asked that the record state that no Board members were excluded from the meeting. He noted that all Board members were present when the date, time, and location of the meeting were discussed. |

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| <p>ADJOURN TO CLOSED SESSION (CONTINUED)</p> | <p>PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION FOR THE FOLLOWING PURPOSES: TO DISCUSS PUBLIC EMPLOYEE APPOINTMENT: SUPERINTENDENT. At 4:43 p.m., the Board recessed to Closed Session in the Board Conference Room. At 6:26 p.m., the Board adjourned from Closed Session. The Superintendent stated that the purpose of this meeting was to consider a process for selecting and appointing a superintendent. It was agreed as "public employee appointment" because that is the language provided in the Brown Act for this purpose. The majority consensus of the Board is to request community input concerning the characteristics and qualities people would like to see in a superintendent. The Board requests this information be submitted in writing to the Office of the Superintendent no later than March 8, 2004. The information will be compiled and presented for Board discussion in Closed Session on March 15, 2004.</p> |
| <p>ADJOURNMENT</p> | <p>ADJOURNMENT</p> <p>There being no further business, President Adams adjourned the Closed Session Meeting at 6:30 p.m.</p> <p>MINUTES OF THE CLOSED SESSION MEETING OF FEBRUARY 23, 2004 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="text-align: center;"> <hr style="width: 200px; margin: 0 auto;"/> <p>President</p> <hr style="width: 200px; margin: 0 auto;"/> <p>Date</p> </div> <div style="text-align: center;"> <hr style="width: 200px; margin: 0 auto;"/> <p>Clerk</p> </div> </div> |

During the time that I have observed this board, over 5 years as a community member and now three-months as a board member, it has become obvious to me that many decisions have been made in hast and without due process. For example:

I believe this Special Closed Session Meeting has been called in hast and intentionally scheduled at a time which would most inconvenience selected board members. It was not only scheduled when fellow board member Mr. Chavez could not attend, the chosen day and time have been a great inconvenience to myself, my family, and my employer.

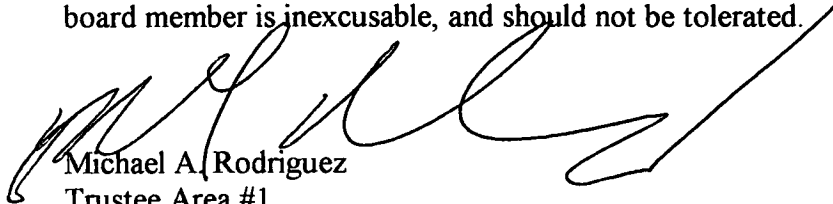
Many accommodations were made so that certain board members could attend this evenings meeting. Accommodations were even made for Superintendent Edmunds. It was only through some quick rescheduling that I was able to attend. Still, as a result of the scheduling, Mr. Chavez is not here; this is despite the fact that he mentioned this Monday would not be conducive to his ability to attend this meeting.

This evening's agenda item could have been covered at any regularly scheduled board meeting. In addition, it was my understanding that this evening's agenda item was to be the *discussion* of a hiring process, and not the public appointment of a Superintendent! There is no need to rush the process of hiring a superintendent.

This board's hast to pass agenda items without necessary information has on several occasions lead to community outrage, which includes the following historic events:

- Removal of Mission Bell Elementary historic symbol, their bell.
- The naming of Glen Avon High School years before it's completion date.
- Pay raises to top administrators while distributing pink-slips to teachers.
- Ongoing benefits issues with NEAJ

I cannot, in good conscience, participate in a process which attempts to exclude certain members of this Board while in the same breath making special allowances for other board members. Disagreement is fine and acceptable, but purposeful exclusion of any board member is inexcusable, and should not be tolerated.



Michael A. Rodriguez
Trustee Area #1

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MARCH 1, 2004

OPEN PUBLIC SESSION

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| CALL TO ORDER | President Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:30 p.m. on Monday, March 1, 2004, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California. |
| ROLL CALL | Members of the Board present were: Mrs. Carolyn Adams, President Mrs. Mary Burns, Clerk Mr. John Chavez, Member Mr. Michael Rodriguez, Member Members of the Board absent were: Mr. Sam Knight, Member (arrived at 5:31 p.m.) |
| STAFF PRESENT | Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Ms. Lois Nash, Assistant Superintendent Personnel Services Mr. Paul Jensen, Director of Secondary Education Dr. Ellen Kinnear, Director of Elementary Education Ms. Pam Lauzon, Director of Business Services Mr. Neil Mercurius, Administrator of Educational Technology & Assessment Ms. Terri Moreno, Director of Categorical Projects Ms. Lucinda Sheppy, Administrator Student Services/Standards/Accountability |
| HEARING SESSION | |
| PUBLIC VERBAL COMMENTS | President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public. |
| ADJOURN TO CLOSED SESSION | PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION / APPOINTMENT TO THE FOLLOWING POSITIONS: MIDDLE SCHOOL PRINCIPAL AND MIDDLE SCHOOL ASSISTANT PRINCIPAL, AND PUBLIC EMPLOYEE SELECTION: SUPERINTENDENT; STUDENT DISCIPLINE CASES #04-117, #04-099, AND #04-088. At 5:31 p.m., the Board recessed to Closed Session in the Board Conference Room. At 6:52 p.m., the Board adjourned from Closed Session. |
| CALL TO ORDER | At 7:03 p.m., President Adams called the meeting to order in Public Session. |
| ROLL CALL BOARD ROLL CALL STUDENTS | President Adams, Mrs. Burns, Mr. Knight, Mr. Rodriguez, Mr. Chavez Joseph Rocha; Amber Espinoza |

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| | COMMUNICATIONS SESSION |
| FLAG SALUTE | President Adams led the audience in the Pledge of Allegiance and called for a "Moment of Silence" in memory of Mr. Steve Gomez, teacher at Nueva Vista Continuation High School, who passed away on February 22, 2004. Mr. Gomez taught at Nueva Vista for 27 years and his kindness will be greatly missed. She expressed condolences on behalf of the Board to Mr. Gomez's wife, Del. |
| INSPIRATIONAL COMMENT | Mr. Rodriguez provided an Inspirational Comment. |
| | COMMUNICATIONS SESSION |
| HEAR REPORT FROM RUBIDOUX HIGH STUDENT BOARD MEMBER | Joseph Rocha, Rubidoux High Student Board member, reported that there are only three months until graduation. The school staff is continuing to work with the SAIT team to improve student performance. A Disaster Team was formed to include the Principal, Assistant Principal, and four teachers to evaluate the school's Disaster Plan and revise as necessary. A three-day training just ended and school supplies are now being inventoried. The varsity wrestling team placed 3 rd in league and three students moved on to the Inland Science Fair. The Golf Team began their season today against Jurupa Valley High. Club Food Week was held last week. ASB sponsored the Senior Citizens' Prom last Saturday. The Sadie Hawkins Dance will take place on March 18 th at Knott's Berry Farm, with the theme, "Mardi Hardi." Upcoming events include the Nomination Convention and the Renaissance Rally. The Principal is developing a mentoring program for incoming 9 th grade students to help them better transition into the high school setting. |
| HEAR REPORT FROM JURUPA VALLEY HIGH STUDENT BOARD MEMBER | Amber Espinoza, Jurupa Valley High Student Board member, reported that the girls' basketball team competed in two rounds for their CIF game; the girls' water polo team competed in three rounds. The girls' soccer team is doing well. The Freshman Orientation is scheduled for March 9 th at 6:30 p.m. in the gym. Riverside Community College representatives will be on campus March 9 th and 10 th . A Passport to College Meeting will be held on March 20 th , with 200 students attending. ASB is sponsoring a Walk-A-Thon on March 6 th to raise funds for an Abused Women's Shelter. Jag relays will be held this Saturday at 9:00 a.m. |
| RECOGNIZE EARN-A-BIKE PROGRAM | Ms. Dawn Brewer, Jurupa Council PTA President, and Mr. Dan Rodriguez, Manager of the Jurupa Area Recreation and Park District, presented information on student participation in the Earn-A-Bike program. Mr. Carl Harris assisted Ms. Brewer in presenting a PowerPoint presentation on the components of the program and what students have to do to be eligible to win one of the bicycles that would be given away at the culminating event. The National Wildlands Conservancy awarded the County a grant to fund the program. The selected children will be required to author an essay relative to the environment of the Santa Ana River. Ms. Dawn Brewer has begun the essay program at three elementary schools nearest to the Santa Ana River. Board members were invited to participate in two Earn-a-Bike program activities, May 1, 2004, for the Veterans Memorial Park clean up project, and May 8, 2004, the awarding of the bicycles to the 100 students. Mr. Knight stated that he would like to see School Resource Officers present at Earn-A-Bike program activities. Mrs. Burns suggested that Ms. Brewer speak with community member, Ms. Ruth Wilson, as an individual that might want to become involved in this program, since she has a great love for the Santa Ana River and the preservation of its natural habitat. Mr. Chavez emphasized that this seemed to be a really good program, and he congratulated the Park District on their beautiful Memorial Park Building and the positive impact it is having on the community. |

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| <p>ACCEPT DONATIONS -MOTION #187</p> | <p>Mr. Elliott Duchon, Deputy Superintendent, requested acceptance of the donations listed. MR. KNIGHT MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT TO THE FOLLOWING INDIVIDUALS/ COMPANIES: MRS. LISA REIMER, RESIDENT, FOR A \$50.00 DONATION TO PURCHASE INSTRUCTIONAL MATERIALS FOR USE AT CAMINO REAL ELEMENTARY SCHOOL; GLEN AVON ELEMENTARY SCHOOL FOURTH GRADE PARENTS, FOR A \$127.75 DONATION, TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; GLEN AVON ELEMENTARY SCHOOL FIFTH GRADE PARENTS FOR A \$255.76 DONATION, TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; GLEN AVON ELEMENTARY SCHOOL SIXTH GRADE PARENTS, FOR A \$207.95 DONATION TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; MS. LISA REIMER, RESIDENT, FOR A \$50.00 DONATION TO HELP PURCHASE CLASSROOM MATERIALS AND SUPPLIES FOR INDIAN HILLS ELEMENTARY SCHOOL; THE PACIFIC AVENUE ELEMENTARY SCHOOL PTA, FOR A \$104.50 DONATION, TO PAY TRANSPORTATION EXPENSES FOR FIELD TRIPS; MS. TORRIE KING, PERALTA ELEMENTARY SCHOOL TEACHER, FOR A YAMAHA FLUTE VALUED AT \$400.00, FOR CLASSROOM INSTRUCTIONAL USE AT THE SCHOOL; THE MIRA LOMA MIDDLE SCHOOL ASB FOR A \$136.00 DONATION TO PAY TRANSPORTATION COSTS FOR THE CHOIR AND BAND TO PERFORM AT MISSION BELL AND VAN BUREN ELEMENTARY SCHOOLS THIS PAST DECEMBER; SUNNYSLOPE ELEMENTARY SCHOOL THIRD GRADE PARENTS, FOR A \$775.00 DONATION TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; SUNNYSLOPE ELEMENTARY SCHOOL KINDERGARTEN PARENTS, FOR A \$70.00 DONATION, TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; LT. COLONEL AND MRS. HARVEY POWELL, RESIDENTS, FOR THE DONATION OF VARIOUS ART SUPPLIES, BOOKS, AND MAGAZINES VALUED AT \$910.00, TO BE USED FOR INSTRUCTION AT JURUPA VALLEY HIGH. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |
| <p>HEAR REPORT ON STUDENT ACHIEVEMENT RESULTS – PART II</p> | <p>Ms. Terri Moreno, Director of Categorical Projects, provided a report on <i>Implementing the Federal Accountability Component of NCLB – Adequate Yearly Progress (AYP)</i>. She reviewed that AYP is based on English language arts and mathematics separately; all students are held to the same high academic standards; the goal is 100% proficiency by 2013-14, and there must be 95% participation on assessments. Ms. Moreno discussed the difference between the Academic Performance Index (API) and AYP, the Components of AYP, and the new subgroups. She provided comparison charts (2002 vs. 2003) on the percentage of students that are proficient or above in Language Arts and mathematics, and she reviewed how graduation rate progress is determined, how API relates to the <i>No Child Left Behind</i> Act, AYP requirements for Title I schools and districts, and how a school is designated as a Program Improvement School. Ms. Moreno noted that five schools in the District received Program Improvement status, Pacific Avenue, Peralta, Rustic Lane, Van Buren, and Glen Avon, for not meeting AYP for two consecutive years and she reviewed what they must do to improve in Year 1.</p> |
| | <p>Ms. Lucinda Sheppy, Administrator Student Services/Standards/Accountability, provided a report on <i>Standards-Based Strategies for Improving Learning</i>. She reviewed the importance of not only what is taught to students, but also how it is taught in terms of state standards in core areas, the importance of using resources that are available to teachers, and staff development. Ms. Sheppy discussed the concepts of pacing and sequencing instruction and District strategies for assessing the level of mastery of standards. She provided information on the District's Information Data Management System (IDMS), which is a student assessment system that provides teachers and principals with individual student, class, and school scores to better assess which areas of instruction need improvement. Strategies have also been formulated to provide interventions for subgroups to include English Learners, the socially economically disadvantaged, and special education students.</p> |

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| HEAR REPORT ON STUDENT ACHIEVEMENT RESULTS – PART II (Continued) | Ms. Sheppy described ongoing strategies at the sites as well as at the District level to remain focused on improving student achievement. The Board participated in a question and answer session regarding revised report cards, IDMS, the level of mastery vs. comparing how each student is doing, the coordination of efforts to improve student achievement, Comite, and the upcoming propositions on the March ballot that would significantly impact education. |
| CONSIDER SETTING DATE FOR NCLB STUDY SESSION | The Assistant Superintendent Personnel Services, Ms. Lois Nash, suggested a two-hour Study Session to apprise the Board on how NCLB legislation impacts requirements for employment and the placement of employees. Mr. Knight indicated that his schedule is flexible. Mr. Rodriguez and Mrs. Burns indicated that holding a meeting on a Friday morning worked best for them (every other Friday for Mrs. Burns). Mr. Chavez asked that Board members' ability to attend the meeting should be taken seriously. The Superintendent stated that he would work with the Assistant Superintendent Personnel Services and return with potential dates for the Board to consider. |
| PUBLIC VERBAL COMMENTS | President Adams opened the Public Verbal Comments session. |
| | Mr. Cook Barela submitted a Notice to Cure and Correct regarding Brown Act violations that he believed occurred at the February 23, 2004 Special Closed Session Meeting. He requested corrective action to null and void any decisions made at that meeting that were in violation of the law. He spoke in opposition to Mr. Elliott Duchon being appointed as the next Superintendent; he felt that the public should have been given another option besides just being asked to submit qualities that they would like to see in the next superintendent. He felt that the public should be a part of the decision-making process. |
| BOARD MEMBER COMMENTS | Mrs. Adams issued a reminder that <i>Read Across America</i> is occurring tomorrow. She noted that the Board has been invited to attend the Nueva Vista Continuation High School WASC meeting on Sunday, March 7, 2004 from 3:00 to 5:00 p.m., with the WASC Exit Meeting occurring on Wednesday, March 10, 2004 at 12 Noon. |
| | Mrs. Burns stated that she is looking forward to participating in the <i>Read Across America</i> event on March 2, 2004. |
| | Mr. Knight visited several sites as the District's liaison for the District Advisory Committee, and he reported that School Site Councils are functioning as prescribed by state and federal guidelines. He has asked for copies of minutes and agendas of these meetings to be compiled to ensure compliance. Mr. Knight commented concerning his visit to the Pedley Elementary School Site Council meeting where he learned about a program called <i>Professional Learning Communities</i> that Ms. Liz Sawley, Principal, presented. The program involves promoting a positive school culture to assist in improving student achievement. He also visited the Van Buren Elementary School Site Council meeting. Parents at the meeting were informed about the last inservice that teachers received on the Step Up to Writing program. Also discussed at the meeting was the need for enrichment programs for GATE students. His visit to Mission Middle focused on a reception for the 400 Honor Role students and their parents to celebrate scholastic achievement. During his visit to the Jurupa Middle School Site Council meeting, he learned about a 6 th to 9th grade transition program that Mr. Lancaster is implementing to make kids aware of the importance of testing and to familiarize them with the importance of credits, GPA, and graduation. He asked administration to contact Mr. Lancaster to determine if this process could be implemented at all of the middle schools. Mr. Knight visited the Transportation Department and learned about the positive things that are happening in this department. He requested administration to contact the Director of Transportation, Mr. Paul Walker, and ask him to provide a presentation for the Board to highlight this division and the positive things they are doing to provide bus transportation services to students, training sessions for staff, and ensuring the safety of students. |

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| BOARD MEMBER COMMENTS (Continued) | Mr. Rodriguez stated that he attended several Jurupa Valley High and Rubidoux High sports team events to include water polo and girls' basketball. He plans on participating in the <i>Read Across America</i> program on March 2 nd at Troth Street Elementary School. |
| | Mr. Knight provided information on the California School Resource Officers Association 4 th Annual Statewide Conference June 29-July 1, 2004. He noted that the conference would cover important information on such topics as hate crimes and gangs. He stated that it would be important for a group of school district staff to attend if funds are set-aside for this purpose. Mr. Knight reviewed his attendance at the Ina Arbuckle African-American History Program on February 26 th with the theme, "The Gift of Togetherness." He congratulated Ms. Leona Williams and Ms. Van Genuchten for coordinating this outstanding program. |
| | Mr. Chavez mentioned the upcoming RCSBA Board of Directors meeting that he plans to attend on March 8 th in Banning as well as the RCSBA meeting on March 31 st in Palm Springs titled, "A Call to Action." Speakers at the March 31 st event include Sandy Silberstein, RCSAA Legislative Advocate, Jeannine Martineau, State Board of Education member, and Leslie DeMersseman, CSBA Past President. He reviewed his attendance at the Jurupa Council PTA Reflections awards ceremony on February 18 th and commended those students and their parents that were present. Mr. Chavez was pleased to be present at the reception for Ms. Jeannine Martineau at the Lake Elsinore Unified School District on February 24 th to honor her for her appointment to the State Board of Education. He also attended the Southern Regional California Policy Institute on Border Health on February 27-28, 2004. Mr. Chavez stated that Institute attendees were asked to make everyone aware of how easy it is to spread communicable diseases through individuals that legally cross the border. He asked for administration to work with the County Health Department to provide a presentation on how the School District can be better prepared for keeping students safe from communicable diseases. |
| | ACTION SESSION |
| APPROVE ROUTINE ACTION ITEMS A 1-7 -MOTION #188 | MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-11 AS PRINTED: (1) APPROVE MINUTES OF FEBRUARY 17, 2004 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) NON-ROUTINE STUDENT FIELD TRIP REQUEST FOR 5 JURUPA VALLEY HIGH STUDENTS TO TRAVEL TO REEDLEY COLLEGE ON MARCH 20, 2004 TO ATTEND THE 2004 FFA FIELD DAY; (6) NON-ROUTINE STUDENT FIELD TRIP REQUEST FOR 100 PEDLEY ELEMENTARY SCHOOL 1ST GRADE STUDENTS TO TRAVEL TO THE SAN DIEGO WILD ANIMAL PARK APRIL 1, 2004 AS A CULMINATION ACTIVITY FOR THEIR LIFE SCIENCE CLASS; (7) NON-ROUTINE STUDENT FIELD TRIP REQUEST FOR 135 PEDLEY ELEMENTARY SCHOOL 6 TH GRADE STUDENTS TO TRAVEL TO SEA WORLD AT SAN DIEGO MAY 7, 2004 AS A CULMINATION ACTIVITY FOR THEIR SCIENCE CLASS. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. |
| ADOPT RES. #2004/29 ISSUING MEASURE C BONDS SERIES 2004 -MOTION #189 | The Deputy Superintendent reviewed a revised copy of Resolution #2004/29 that was distributed to Board members this evening; he noted that the revisions were not substantive. MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2004/29, REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE TO SELL THE JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE COUNTY GENERAL OBLIGATION BONDS ELECTION OF 2001, SERIES 2004. MRS. BURNS SECONDED THE MOTION. Mr. Chavez inquired about the status of the site for Middle School #4 on Limonite that would no longer be used for that purpose. The Deputy Superintendent stated that the District spent \$1.2 million on the Limonite property; it would be sold with the District likely making a profit on the sale, and another property would be secured to build a fourth middle school in the District. Mr. Knight questioned whether any further discussion on this topic, since it is not an item on the agenda, would result in a possible Brown Act violation. |

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| <p>ADOPT RES. #2004/29 ISSUING MEASURE C BONDS SERIES 2004 -MOTION #189 (Continued)</p> | <p>Mr. Chavez stated that his questions are related to the expenditure of Measure C bond funds, which is what this Agenda item is about, and he has a right to know what the District is doing with this money. Mr. Knight stated that he was seeking clarification whether further discussion might constitute a Brown Act violation. Mr. Chavez stated that he would not be asking the question if it was a violation of the Brown Act; as a school board member it is his responsibility to know that the District is being held accountable for how the bond funds are being spent. The Deputy Superintendent commented that the District issued \$31 million in Measure C bonds out of \$58 million, with the remaining \$27 million in bond funds being set aside for the construction and modernization of school facilities, including Middle School #4, Elementary #17, and the acquisition of school sites. He explained that the District is well within the Measure C budget; there should be no problem recovering the funds spent on the Limonite property, and, hopefully, the matter can be settled amicably with any parties that may have had responsibility for the site not being acceptable for the construction of a fourth middle school. Mr. Chavez remarked that if the District is spending Measure C bond funds, the Board should be apprised of how it is being spent and how much money is remaining. The Deputy Superintendent acknowledged Mr. Kyle Snow, Best, Best & Krieger LLP, as being present as part of the service as bond counsel. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.</p> |
| <p>APPROVE GOVERNOR'S PERFORMANCE AWARD EXPENDITURES FOR PERALTA -MOTION #190</p> | <p>MR. KNIGHT MOVED THE BOARD APPROVE THE REQUEST OF MS. KAREN SALVAGGIO, PRINCIPAL, TO SPEND GOVERNOR'S PERFORMANCE AWARD GRANT FUNDS IN AN AMOUNT NOT TO EXCEED \$13,839.00. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |
| <p>ACT ON 1 EXPULSION / SUSPENDED EXPULSION CASE #04-117 -MOTION #191</p> | <p>The Superintendent recommended the Board accept the recommendations for the discipline cases as listed. MRS. BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW FOR THE DISCIPLINE CASES LISTED AND EXPEL THE PUPIL IN DISCIPLINE CASE #04-117 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE SPRING SEMESTER 2004 AND FALL SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE FALL SEMESTER AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER AND THIS CASE WILL BE REVIEWED IN JUNE, FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 18, 2005. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |
| <p>ACT ON 2 DISCIPLINE CASES #04-099 & #04-088 -MOTION #192</p> | <p>MR. KNIGHT MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #04-099 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C) AND 48915 (B) FOR THE SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004, AND EXPEL THE PUPIL IN DISCIPLINE CASE #04-088 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (K) AND 48915 (B) AND (E) FOR THE SPRING SEMESTER 2004 AND FALL SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 18, 2005. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |

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| <p>APPROVE PERSONNEL REPORT #15 -MOTION #193</p> | <p>The Assistant Superintendent Personnel Services reported that there was a unanimous decision in Closed Session to issue a notice of non-reelection to certificated probationary employee #126463 effective at the end of the 2003-2004 school year, and directed the Superintendent or designee to send out appropriate legal notices. There was also a unanimous decision in Closed Session to accept resignation of certificated probationary employee #142056 effective June 30, 2004; she requested approval of Personnel Report #15. MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #15. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> | | | | |
| <p>REVIEW DATE FOR BOARD OF EDUCATION WORKSHOP</p> | <p>The Superintendent announced that a workshop for the Board of Education would be held on Friday, March 5, 2004 at 8:30 a.m. in the Board Room with CSBA consultant, Ms. Sherry Loufbourrow, present to facilitate and provide a presentation on the <u>The Board's Role in Human Resources</u>. The Superintendent explained to Mr. Knight that a regular student representative from Nueva Vista Continuation High School is not present at Board meetings because it is difficult to locate an individual that is willing to attend each meeting.</p> | | | | |
| <p>ADJOURNMENT & RECESS TO CLOSED SESSION</p> | <p>ADJOURNMENT</p> <p>There being no further business, President Adams adjourned the Regular Meeting from Public Session at 8:58 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF MARCH 1, 2004 ARE APPROVED AS</p> <hr/> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;"> <hr/> President </td><td style="width: 50%; text-align: center;"> <hr/> Clerk </td></tr> <tr> <td style="width: 50%; text-align: center;"> <hr/> Date </td><td></td></tr> </table> | <hr/> President | <hr/> Clerk | <hr/> Date | |
| <hr/> President | <hr/> Clerk | | | | |
| <hr/> Date | | | | | |

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF SPECIAL STUDY SESSION
FRIDAY, MARCH 5, 2004

OPEN PUBLIC SESSION

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|-------------------------------------|---|
| CALL TO ORDER | President Adams called the Special Study Session of the Jurupa Unified School District Board of Education to order at 8:33 a.m. on Friday, March 5, 2004, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California. |
| ROLL CALL | Members of the Board present were: Mrs. Carolyn Adams, President Mrs. Mary Burns, Clerk Mr. Sam Knight, Member Mr. Michael Rodriguez, Member Mr. John Chavez, Member |
| STAFF PRESENT | Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Ms. Lois Nash, Assistant Superintendent Personnel Services |
| FLAG SALUTE | President Adams led the audience in the Pledge of Allegiance. |
| PUBLIC VERBAL COMMENTS | President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda. There were no comments from the public. |
| THE BOARD'S ROLE IN HUMAN RESOURCES | The Superintendent explained that today's meeting is being held at the request of the Board to discuss hiring practices and the Board's role in this process. Ms. Sherry Loufbourrow, CSBA Consultant, was invited to join the Study Session and provide a presentation and facilitate discussion on these issues. Following Ms. Loufbourrow's presentation, the Assistant Superintendent Personnel Services, Ms. Lois Nash, would provide a presentation on the District's current hiring practices for management employees. He noted that no action would be taken in this meeting; the Board would have an opportunity to ask questions on this issue. |
| | Ms. Loufbourrow reviewed meeting guidelines, highlights of the CSBA Effective Governance System, and the Governance Roles and Responsibilities. She explained that setting goals for the Superintendent provides the basis of evaluating the Superintendent and then the Board should hold the Superintendent accountable for meeting those goals. The beliefs, vision, priorities, and strategic goals for the District should be arrived at through dialogue. It is then up to the Superintendent and District staff to develop action plans for implementation of the goals set by the Board. The Board's role in Human Resources is to ensure a framework for sound practices is in place, to ensure that there is an effective evaluation system, and to ensure that a supportive and positive climate exists. Setting policy for the District's belief and vision is a key role for the Board, backing up that vision with the appropriate resources. |
| | Ms. Lois Nash, Assistant Superintendent reviewed current hiring practices that are in place for prospective candidates for employment with the District. |

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| <p>THE BOARD'S ROLE IN HUMAN RESOURCES (Continued)</p> | <p>Following a question and answer session with the Board, the following suggestions emerged as key areas that were important to Board members in the hiring process: (1) ensure that the process is consistent; (2) when a recommendation is given to the Board, staff could provide more background information and why the individual is being recommended; there needs to be trust and confidence in the people and the process; (3) consider adding to interview panels union representatives, parents, group leaders, etc.; (4) when administrative vacancies occur, the Board should be notified and reminded of the screening/selection process, and (5) prioritize review of personnel related policies.</p> |
| <p>ADJOURNMENT</p> | <p>ADJOURNMENT</p> <p>President Adams adjourned the Special Study Session at 12:10 p.m.</p> <p>MINUTES OF THE SPECIAL STUDY SESSION OF MARCH 5, 2004 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> <p>President</p> <hr/> <p>Date</p> </div> <div style="text-align: center;"> <hr/> <p>Clerk</p> </div> </div> |

Report of Disbursement Order Purchases

Purchases Over \$1

2/16/04 to 2/27/04

| Fund | Sch Resource | Vendor | Description | Amount |
|------|---------------------------|----------------------------|---------------------|----------|
| 03 | 000 UNCLAIMED PROPERTY | ROBYN FAUMUINA | STALE DATED WARRANT | 24.24 |
| 03 | 000 UNCLAIMED PROPERTY | CHERYL PALERMO | STALE DATED WARRANT | 318.62 |
| 03 | 000 UNCLAIMED PROPERTY | CHERYL PALERMO | STALE DATED WARRANT | 576.70 |
| 03 | 000 UNCLAIMED PROPERTY | ANA CARRILLO | STALE DATED WARRANT | 37.69 |
| 03 | 000 UNCLAIMED PROPERTY | ANA PALACIOS-MANCILLA | STALE DATED WARRANT | 477.34 |
| 03 | 000 UNCLAIMED PROPERTY | ANDREA AVALOS | STALE DATED WARRANT | 52.80 |
| 03 | 000 UNCLAIMED PROPERTY | BOBBY CORDIER | STALE DATED WARRANT | 13.50 |
| 03 | 000 UNCLAIMED PROPERTY | CHERYL PALERMO | STALE DATED WARRANT | 516.46 |
| 03 | 000 UNCLAIMED PROPERTY | DEBORAH TABER | STALE DATED WARRANT | 313.84 |
| 03 | 000 UNCLAIMED PROPERTY | DRAKE KOLLEEN | STALE DATED WARRANT | 397.63 |
| 03 | 000 UNCLAIMED PROPERTY | JANE REYNOLDS | STALE DATED WARRANT | 335.76 |
| 03 | 000 UNCLAIMED PROPERTY | JERRY SCHREINER | STALE DATED WARRANT | 600.98 |
| 03 | 000 UNCLAIMED PROPERTY | JOSEPH BELL | STALE DATED WARRANT | 27.00 |
| 03 | 000 UNCLAIMED PROPERTY | JUNIE BALOUGH | STALE DATED WARRANT | 1,001.11 |
| 03 | 000 UNCLAIMED PROPERTY | ROBYN FAUMUINA | STALE DATED WARRANT | 76.18 |
| 03 | 000 UNCLAIMED PROPERTY | THUY NGUYEN | STALE DATED WARRANT | 81.49 |
| 03 | 000 UNCLAIMED PROPERTY | CHERYL PALERMO | STALE DATED WARRANT | 391.64 |
| 03 | 000 UNCLAIMED PROPERTY | CHERYL PALERMO | STALE DATED WARRANT | 1,277.46 |
| 03 | 000 UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES | WATER JAN | 696.23 |
| 03 | 100 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.01 |
| 03 | 100 DISCRETIONARY | MELISSA DAVIS (FOR AUSTIN) | TEXTBOOK REFUND | 15.00 |
| 03 | 105 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.16 |
| 03 | 110 UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES | WATER JAN | 483.11 |
| 03 | 110 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.17 |
| 03 | 110 DISCRETIONARY | JESSICA BICKETT | TEXTBOOK REFUND | 7.36 |
| 03 | 115 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.72 |
| 03 | 120 UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES | WATER JAN | 1,351.61 |
| 03 | 125 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.18 |
| 03 | 130 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.08 |
| 03 | 140 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.16 |
| 03 | 145 DISCRETIONARY | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.50 |
| 03 | 145 DISCRETIONARY | JUDY LUNCH | REIMB SUPPLIES | 150.31 |
| 03 | 150 DONATIONS | LIDLAW TRANSIT, INC. | BUS SERV | 546.00 |
| 03 | 150 DISCRETIONARY | MCCRACKEN TRACI | REIMB SUPPLIES | 15.08 |
| 03 | 150 UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES | WATER JAN | 1,677.58 |
| 03 | 150 UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES | WATER JAN | 1,168.99 |

A-2
Pg. 1

Report of Disbursement Order Purchases

Purchases Over \$1

2/16/04 to 2/27/04

| Fund | Sch. Resource | Vendor | Description | Amount |
|------|---------------|--------------------------------|----------------------|-----------|
| 03 | 150 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 1.11 |
| 03 | 150 | SORENSEN KIM | REIMB SUPPLIES | 20.00 |
| 03 | 155 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.72 |
| 03 | 160 | LIDLAW TRANSIT, INC. | BUS SERV | 529.00 |
| 03 | 165 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 1.76 |
| 03 | 170 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.57 |
| 03 | 175 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 3.24 |
| 03 | 200 | SBC | PHONE JAN04 | 62.91 |
| 03 | 200 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.54 |
| 03 | 205 | SBC | PHONE JAN04 | 62.91 |
| 03 | 205 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 1.46 |
| 03 | 210 | SBC | PHONE JAN04 | 62.91 |
| 03 | 210 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 6.34 |
| 03 | 300 | LIDLAW TRANSIT, INC. | BUS SERV | 1,032.00 |
| 03 | 300 | JURUPA UNIFIED | REPLENISH PETTY CASH | 456.72 |
| 03 | 300 | JURUPA COMMUNITY SERVICES | WATER JAN | 289.70 |
| 03 | 300 | JURUPA COMMUNITY SERVICES | WATER JAN | 1,588.09 |
| 03 | 300 | LIDLAW TRANSIT, INC. | BUS SERVICE | 1,314.16 |
| 03 | 300 | CHEVRON, U S A | GASOLINE | 36.17 |
| 03 | 300 | LIDLAW TRANSPORTATION | BUS SERVICE | 221.75 |
| 03 | 300 | LIDLAW | BUS SERV | 229.25 |
| 03 | 300 | SO CALIFORNIA EDISON | ELETRIC FEB04 | 27,478.46 |
| 03 | 300 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 7.60 |
| 03 | 300 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.14 |
| 03 | 300 | LIDLAW TRANSIT, INC. | BUS SERV | 498.00 |
| 03 | 305 | SO CALIFORNIA EDISON | RHS JAN/04 ELECTRIC | 38.10 |
| 03 | 305 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 10.14 |
| 03 | 305 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 3.16 |
| 03 | 305 | RIVERSIDE CO. OFFICE OF EDUCA. | CONF FEES | 35.00 |
| 03 | 405 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.09 |
| 03 | 410 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.04 |
| 03 | 415 | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.46 |
| 03 | 500 | GARBUTT JIM | REIMB BOOTS | 80.00 |
| 03 | 500 | REGISTRY OF CHARITABLE TRUSTS | CALIF REG FEE | 25.00 |
| 03 | 500 | FRANCHISE TAX BOARD | CAL EXEMPT ORG. FEE | 10.00 |
| 03 | 500 | REGISTRY OF CHARITABLE TRUSTS | CALIF REG FEE | 25.00 |

Report of Disbursement Order Purchases

Purchases Over \$1

2/16/04 to 2/27/04

| Fund | Sch | Resource | Vendor | Description | Amount |
|------|-----|-------------------------------------|--------------------------------|----------------------|--------------------|
| 03 | 500 | UNRESTRICTED RESOURCE | CHAIN, CHRIS | REIMB BOOTS | 80.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | HEIDI HAYES | REIMB MILEAGE | 32.25 |
| 03 | 500 | UNRESTRICTED RESOURCE | PRINCE, NANETTE | REIMB MILEAGE | 22.50 |
| 03 | 500 | STATE LOTTERY | WASINGER, MICHAEL J. | REIMB MILEAGE | 177.37 |
| 03 | 500 | STAFF DEV. BUY OUT | KATHY GROGAN | REIMB SUPPLIES | 233.07 |
| 03 | 500 | UNRESTRICTED RESOURCE | BANKCARD SERVICES | SUPPLIES | 207.70 |
| 03 | 500 | UNRESTRICTED RESOURCE | FEDERAL EXPRESS CORP | POSTAGE | 15.94 |
| 03 | 500 | UNRESTRICTED RESOURCE | REGISTRY OF CHARITABLE TRUSTS | CALIF REG FEE | 25.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | FRANCHISE TAX BOARD | CAL EXEMPT ORG. FEE | 10.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | FRANCHISE TAX BOARD | CAL EXEMPT ORG. FEE | 10.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | FRANCHISE TAX BOARD | CAL EXEMPT ORG. FEE | 10.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | REGISTRY OF CHARITABLE TRUSTS | CALIF REG FEE | 25.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | COUNTY OF RIVERSIDE | ELECTION SERVICES | 23,972.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | PACIFIC TELEPHONE/WORLDCOM | PHONE DEC03 | 5,592.45 |
| 03 | 500 | UNRESTRICTED RESOURCE | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 142.13 |
| 03 | 500 | UNRESTRICTED RESOURCE | RIVERSIDE CO. OFFICE OF EDUC. | CONF FEES | 45.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | LAUZON, RAY | REIMB EXP | 5.79 |
| 03 | 500 | UNRESTRICTED RESOURCE | ALLEN, IRENE | REIMB MILEAGE | 89.44 |
| 03 | 500 | UNRESTRICTED RESOURCE | MENDOZA JONATHAN | REIMB MILEAGE | 75.00 |
| 03 | 500 | UNRESTRICTED RESOURCE | CONDIT, IRWIN | REIMB MILEGE | 43.38 |
| | | | | TOTAL FUND 03 | \$77,580.21 |
| 06 | 115 | NCLB: TITLE I, PART A, BASIC GRANTS | MENDEZ, LUZ | REIMB EXP | 13.98 |
| 06 | 115 | NCLB: TITLE I, PART A, BASIC GRANTS | MENDEZ, LUZ | REIMB SUPPLIES | 30.00 |
| 06 | 115 | NCLB: TITLE I, PART A, BASIC GRANTS | MENDEZ, LUZ | REIMB SUPPLIES | 181.28 |
| 06 | 145 | NCLB: TITLE I, PART A, BASIC GRANTS | RUSTIC LANE PTA | REIMB SUPPLIES | 320.00 |
| 06 | 160 | NCLB: TITLE I, PART A, BASIC GRANTS | CALSTATE CEC | CONF CONF | 99.00 |
| 06 | 160 | NCLB: TITLE I, PART A, BASIC GRANTS | EFFECTIVE TEACHING INSTITUTE | CONF CONF | 567.00 |
| 06 | 165 | SCHOOL IMPROVEMENT PROGRAM (SIP) | DEVELOPMENTAL RESOURCES, INC. | CONF FEES | 357.00 |
| 06 | 165 | SCHOOL IMPROVEMENT PROGRAM (SIP) | SHERATON PASADENA | CONF LODGING | 108.90 |
| 06 | 200 | IMMEDIATE INTERVENTION/UNDERPERFORM | BUREAU OF EDUCATION & RESEARCH | CONF FEES | 338.00 |
| 06 | 200 | IMMEDIATE INTERVENTION/UNDERPERFORM | SDE REGISTRATIONS | CONF FEES | 825.00 |
| 06 | 200 | HEALTHY START: PLANNING GRANTS AND | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.30 |
| 06 | 205 | IMMEDIATE INTERVENTION/UNDERPERFORM | RIVERSIDE CO. OFFICE OF EDUC. | CONF CONF | 900.00 |
| 06 | 205 | IMMEDIATE INTERVENTION/UNDERPERFORM | RIVERSIDE CO. OFFICE OF EDUC. | CONF FEES | 100.00 |
| 06 | 210 | NCLB: TITLE I, PART A, BASIC GRANTS | LAURIE LEWIS | CONF REIMB | 128.42 |

Report of Disbursement Order Purchases

Purchases Over \$1

2/16/04 to 2/27/04

| Fund | Sch | Resource | Vendor | Description | Amount |
|------|-----|-------------------------------------|-------------------------------------|-------------------|----------|
| 06 | 210 | NCLB: TITLE I, PART A, BASIC GRANTS | PATTY PANG | CONF REIMB | 391.24 |
| 06 | 210 | IMMEDIATE INTERVENTION/UNDERPERFORM | SHERATON PASADENA | CONF LODGING | 501.95 |
| 06 | 210 | IMMEDIATE INTERVENTION/UNDERPERFORM | CAHPERD | CONF FEES | 194.00 |
| 06 | 300 | PARTNERSHIP ACADEMIES PROGRAM | PARKER JOEL | REIMB CONF | 619.58 |
| 06 | 300 | IMMEDIATE INTERVENTION/UNDERPERFORM | RIVERSIDE CO. OFFICE OF EDUCA. | CONF FEES | 35.00 |
| 06 | 300 | VOCATIONAL PROGRAMS: VOC & APPL TEC | CAWEE | CONF CONF | 255.00 |
| 06 | 300 | AIAA GRANT (RUSD) | CAREER TRACK SEMINARS | CONF FEES | 59.00 |
| 06 | 300 | VOCATIONAL PROGRAMS: VOC & APPL TEC | ANAHEIM MARRIOTT | CONF LODGING | 179.31 |
| 06 | 300 | VOCATIONAL PROGRAMS: VOC & APPL TEC | STATE CENTER COMMUNITY COLLEGE DIST | CONF FEES | 710.00 |
| 06 | 305 | VOCATIONAL PROGRAMS: VOC & APPL TEC | CAWEE | CONF FEES | 620.00 |
| 06 | 500 | TRANSPORTATION: HOME TO SCHOOL | LAIDLAW TRANSIT, INC. | BUS SERV | 1,125.52 |
| 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | MICHELLE NAVIGATO | REIMB CLAD FEES | 113.00 |
| 06 | 500 | SCHOOL READINESS PROGRAM | DANA KRUCKENBERG | REIMB MILEAGE | 55.70 |
| 06 | 500 | NCLB: TITLE II, PART A, TEACHER QUA | HALE MARCY | REIMB MILEAGE | 93.71 |
| 06 | 500 | HEAD START | MARTIN CASTILLO | REIMB CHILD CARE | 220.00 |
| 06 | 500 | NCLB: TITLE I, PART A, BASIC GRANTS | MARTIN CASTILLO | REIMB CHILD CARE | 30.00 |
| 06 | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | MERCURIUS, NEIL | REIMB CONF | 17.95 |
| 06 | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | PARKER, JOHN | REIMB CONF | 92.93 |
| 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | ELZIG, BILL | REIMB MILEAGE | 475.92 |
| 06 | 500 | NCLB: TITLE IV, PART A, DRUG-FREE S | BAUDVILLE | P-50400 SUPPLIES | 24.40 |
| 06 | 500 | SCHOOL SAFETY & VIOLENCE PREVENTION | BAUDVILLE | P-50400 SUPPLIES | 24.40 |
| 06 | 500 | TRANSPORTATION: HOME TO SCHOOL | LAIDLAW TRANSPORTATION | BUS SERVICE | 121.09 |
| 06 | 500 | TRANSPORTATION: HOME TO SCHOOL | LAIDLAW | BUS SERV | 360.75 |
| 06 | 500 | SPECIAL ED: IDEA LOCAL STAFF DEVELO | CALABA | CONF FEES | 315.00 |
| 06 | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | FRANK A. MORA | CONF REIMB | 266.75 |
| 06 | 500 | NCLB: TITLE II, PART A, TEACHER QUA | GABRIEL A. MARTINEZ | CONF REIMB | 163.66 |
| 06 | 500 | SCHOOL READINESS PROGRAM | CSUS/FIRST 5 ON THE MOVE | CONF FEES | 260.00 |
| 06 | 500 | SCHOOL READINESS PROGRAM | DANA KRUCKENBERG | CONF CASH ADVANCE | 109.80 |
| 06 | 500 | SCHOOL READINESS PROGRAM | HYATT REGENCY | CONF LODGING | 366.75 |
| 06 | 500 | WORKFORCE INVESTMENT ACT (WIA) | PACIFIC TELEPHONE/WORLDCOM | PHONE LD FEB04 | 0.31 |
| 06 | 500 | NCLB: TITLE III, LIMITED ENGLISH PR | CEEA | CONF FEES | 358.00 |
| 06 | 500 | COMMUNITY-BASED TUTORING GRANTS | NEA HEALTH INFORMATION NETWORK | CONF FEES | 120.00 |
| 06 | 500 | NCLB: TITLE I, PART A, BASIC GRANTS | NEA HEALTH INFORMATION NETWORK | CONF FEES | 120.00 |
| 06 | 500 | NCLB: TITLE IV, PART A, DRUG-FREE S | NEA HEALTH INFORMATION NETWORK | CONF FEES | 160.00 |
| 06 | 500 | HEAD START | MARTIN CASTILLO | REIMB CHILD CARE | 350.00 |
| 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | ARLENE MCNAIR | REIMB CLAD FEES | 55.00 |

A-2
B.4

Report of Disbursement Order Purchases

Purchases Over \$1

2/16/04 to 2/27/04

| Fund | School Resource | Vendor | Description | Amount |
|------|-----------------|-------------------------------------|----------------------|--------------------|
| 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | REIMB CLAD FEES | 243.00 |
| 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | REIMB CLAD FEES | 263.00 |
| 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | REIMB CLAD FEES | 55.00 |
| 06 | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | REIMB CONF | 85.28 |
| 06 | 500 | NCLB: TITLE II, PART A, TEACHER QUA | REIMB MILEGE | 111.46 |
| 06 | 500 | NCLB: TITLE II, PART A, TEACHER QUA | CONF FEES | 100.00 |
| | | | TOTAL FUND 06 | \$13,792.34 |
| 11 | 401 | UNRESTRICTED RESOURCE | TEXTBOOK REFUND | 25.00 |
| 11 | 401 | UNRESTRICTED RESOURCE | TEXTBOOK REFUND | 25.00 |
| 11 | 401 | UNRESTRICTED RESOURCE | TEXTBOOK REFUND | 25.00 |
| 11 | 401 | UNRESTRICTED RESOURCE | TEXTBOOK REFUND | 25.00 |
| 11 | 401 | UNRESTRICTED RESOURCE | TEXTBOOK REFUND | 25.00 |
| 11 | 401 | UNRESTRICTED RESOURCE | TEXTBOOK REFUND | 25.00 |
| | | | TOTAL FUND 11 | \$150.00 |
| 12 | 500 | CHILD DEVELOPMENT: STATE PRESCHOOL | REIMB CHILD CARE | 135.00 |
| | | | TOTAL FUND 12 | \$135.00 |
| 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS (E | PHONE LD FEB04 | 0.13 |
| | | | TOTAL FUND 13 | \$0.13 |
| 67 | 500 | SELF INSURANCE | REIMB PERSONAL LOSS | 215.49 |
| | | | TOTAL FUND 67 | \$215.49 |

FOR A GRAND TOTAL OF \$91,873.17

113 DISBURSEMENT ORDERS

RECOMMENDED APPROVAL


DIRECTOR OF BUSINESS SERVICES

Report of Purchases
Purchases Over \$200
02/16/04 thru 02/27/04

| P.O. # | Fund | School | Resource | Vendor | Description | Amount |
|--------|------|--------|-------------------------------------|--------------------------------|--|------------|
| P47632 | 06 | 500 | WORKFORCE INVESTMENT ACT (WIA) | OFFICE DEPOT | YOC-OPEN PO-INSTRUCTIONAL SUPPLIES | \$ 500.00 |
| P48194 | 03 | 500 | UNRESTRICTED RESOURCE | U.S. POSTAL SERVICE | EC-OPEN PO-POSTAGE | 25,000.00 |
| P48260 | 03 | 175 | DISCRETIONARY | CORPORATE EXPRESS | WR-OPEN PO FOR SUPPLIES | 500.00 |
| P48536 | 06 | 500 | WORKFORCE INVESTMENT ACT (WIA) | ALL PRINT | LC-YOC-OPEN PO-SUPPLIES | 646.50 |
| P48670 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | BBQ WOK | FOODSERV-OPEN PO-CHICKEN BOWLS | 2,200.00 |
| P48672 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | CALJEN SALES COMPANY | FOODSERV-OPEN PO-SOAP FOR WHSE STOCK | 5,000.00 |
| P48675 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | CORPORATE EXPRESS | FOODSERV-OPEN PO-OFFICE SUPPLIES | 5,000.00 |
| P48681 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | ENJOY FOODS INTERNATIONAL | FOODSERV-OPEN PO-GROCERIES | 2,500.00 |
| P48687 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | KING T'S | FOODSERV-OPEN PO-POLO SHIRTS | 1,000.00 |
| P48688 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | MORENO BROTHERS DIST. | FOODSERV-OPEN PO-GROCERIES | 4,500.00 |
| P48690 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | MULTI-PAK PACKAGING PRODUCTS | FOODSERV-OPEN PO-PAPER SUPPLIES | 4,000.00 |
| P48692 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | P & R PAPER SUPPLY CO | FOODSERV-OPEN PO-PAPER SUPPLIES | 75,000.00 |
| P48697 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | SIERRA SPRINGS | FOODSERV-OPEN PO-BOTTLED WATER | 500.00 |
| P48699 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | SWIFT PRODUCE | FOODSERV-OPEN PO-PRODUCE | 150,000.00 |
| P48700 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | SYSCO FOOD SERVICES OF L.A. | FOODSERV-OPEN PO-GROCERIES | 50,000.00 |
| P48881 | 03 | 300 | DISCRETIONARY | CARD INTEGRATORS | JVH-PRINTER RIBBON | 329.98 |
| P49239 | 03 | 500 | UNRESTRICTED RESOURCE | MINOLTA BUSINESS SYSTEMS, INC. | DISTRICTWIDE-COPIER MAINT. AGREEMENTS | 1,000.00 |
| P49358 | 03 | 500 | UNRESTRICTED RESOURCE | SPICER'S PAPER, INC. | PRINT SHOP-PAPER | 285.82 |
| P49496 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | ABC WIPING CLOTH | FOOD-OPEN PO-WIPING CLOTHS | 8,000.00 |
| P49498 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | DEMATTEO PIZZA | FOOD-OPEN PO-PIZZA | 75,000.00 |
| P49652 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | PYRAMID PRECAST, INC. | MAINT-SUPPLIES | 518.00 |
| P49780 | 03 | 500 | UNRESTRICTED RESOURCE | HOME DEPOT-ACCNT #7901435-9321 | MAINT-SUPPLIES | 484.77 |
| P49849 | 14 | 500 | UNRESTRICTED RESOURCE | FERGUSON ENTERPRISES | WR-PLUMBING SUPPLIES | 541.58 |
| P49983 | 03 | 500 | UNRESTRICTED RESOURCE | FOUR SEASON'S TREE SERVICE | MAINT-TREE SERVICE | 1,815.00 |
| P49986 | 14 | 500 | UNRESTRICTED RESOURCE | LUKE'S AIR CONDITIONING | SC-FURNISH & INSTALL A/C UNIT IN ROOM 22 | 5,600.00 |
| P49988 | 14 | 500 | UNRESTRICTED RESOURCE | DE ANZA HARDWARE BUILDING SUP. | JVHS-MAINT-CONCRETE | 613.49 |
| P49989 | 03 | 500 | UNRESTRICTED RESOURCE | WESTERN EXTERMINATOR COMPANY | GROUND-PEST CONTROL | 2,362.50 |
| P50055 | 03 | 500 | EDUCATION CENTER PROJECT | EWING IRRIGATION PRODUCTS | MAINT-MISC IRRIGATION SUPPLIES | 2,711.29 |
| P50060 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | SIERRA WHOLESALE HARDWARE | MAINT-DOOR HARDWARE | 342.88 |
| P50063 | 14 | 500 | UNRESTRICTED RESOURCE | FOURTH STREET ROCK CRUSHER | JVH-MAINT-CONCRETE REPLACEMENT | 259.85 |
| P50083 | 14 | 500 | UNRESTRICTED RESOURCE | CONTRACT CARPET COMPANY | MAINT-TILE | 3,548.69 |
| P50120 | 14 | 500 | UNRESTRICTED RESOURCE | PACIFIC AIR | IH-A/C UNIT | 8,590.00 |
| P50121 | 03 | 500 | UNRESTRICTED RESOURCE | UNITED GREEN MARK, INC. | MAINT-GROUNDS SUPPLIES | 503.83 |
| P50132 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | SPECTRA-TONE PAINT CORPORATION | DISTRICTWIDE-MAINT-PAINT & SUPPLIES | 868.53 |
| P50133 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | CONSOLIDATED ELECTRICAL DIST. | DISTRICTWIDE-ELECTRICAL CORDS | 3,213.64 |
| P50178 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | RIVERSIDE WINNELSON COMPANY | MAINT-SUPPLIES | 967.92 |

A-3
8.1

Report of Purchases

Purchases Over \$200

02/16/04 thru 02/27/04

| P.O. # | Proj | Acct | Resource | Vendor | Description | Amount |
|--------|------|------|-------------------------------------|--------------------------------|------------------------------------|-----------|
| P50179 | 03 | 500 | UNRESTRICTED RESOURCE | PIONEER CHEMICAL COMPANY | MAINT-CUSTODIAL SUPPLIES | 775.80 |
| P50180 | 14 | 500 | UNRESTRICTED RESOURCE | SERVICE ORIENTED SALES | MAINT-TISSUE DISPENSERS | 5,107.35 |
| P50182 | 14 | 500 | UNRESTRICTED RESOURCE | FOURTH STREET ROCK CRUSHER | JVH-CONCRETE REPLACEMENT | 667.29 |
| P50185 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | FERGUSON ENTERPRISES | MAINT-SUPPLIES | 277.74 |
| P50186 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | GUITAR CENTER | MAINT-SUPPLIES | 1,549.45 |
| P50188 | 14 | 500 | UNRESTRICTED RESOURCE | LUKE'S AIR CONDITIONING | RHS-FURNISH & INSTALL A/C UNIT | 5,600.00 |
| P50192 | 14 | 500 | UNRESTRICTED RESOURCE | FERGUSON ENTERPRISES | MM-MAINT-PLUMBING SUPPLIES | 1,067.23 |
| P50229 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | TOMARK SPORTS INC | JVHS-MAINT-BLEACHER REPAIR | 3,895.59 |
| P50233 | 14 | 500 | UNRESTRICTED RESOURCE | GLEN PRODUCTS | MMS-MAINT-PARTITIONS | 804.07 |
| P50250 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | SO. CALIF. TRANE SERVICE | EC-MAINT-COMMUNICATION MODULE | 719.61 |
| P50279 | 14 | 500 | UNRESTRICTED RESOURCE | SPECTRA-TONE PAINT CORPORATION | JVHS-MAINT-PRIMER | 251.06 |
| P50280 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | AMERICAN PLUMBING PARTSMASTER | MAINT-PLUMBING SUPPLIES | 535.24 |
| P50299 | 14 | 500 | UNRESTRICTED RESOURCE | FOURTH STREET ROCK CRUSHER | JVH-CONCRETE | 729.30 |
| P50300 | 14 | 500 | UNRESTRICTED RESOURCE | C.B. CASE CONCRETE PUMPING | JVH-MAINT-CONCRETE PUMPING | 225.00 |
| P50329 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | INLAND LIGHTING | MAINT-OSRAM LAMPS | 310.32 |
| P50331 | 14 | 500 | UNRESTRICTED RESOURCE | SERVICE ORIENTED SALES | MAINT-DW-NAPKIN DISPOSAL CANS | 3,775.56 |
| P50335 | 14 | 500 | UNRESTRICTED RESOURCE | FOURTH STREET ROCK CRUSHER | PER-MAINT-CONCRETE | 936.48 |
| P50336 | 14 | 500 | UNRESTRICTED RESOURCE | C.B. CASE CONCRETE PUMPING | PER-MAINT-CONCRETE PUMPING | 225.00 |
| P50337 | 03 | 500 | UNRESTRICTED RESOURCE | EMPIRE MCWERS | MAINT-LINE TRIMMER | 301.69 |
| P50344 | 03 | 500 | UNRESTRICTED RESOURCE | WESTERN EXTERMINATOR COMPANY | PER-GROUNDS-TREATMENT FOR TERMITES | 345.00 |
| P50377 | 14 | 500 | UNRESTRICTED RESOURCE | GLEN PRODUCTS | PED-PARTITIONS | 1,299.47 |
| P50378 | 03 | 500 | UNRESTRICTED RESOURCE | IMPERIAL SPRINKLER | JVH-RHS-OVERSEED | 1,256.80 |
| P50380 | 03 | 500 | EDUCATION CENTER PROJECT | ERIC CHAMBERLAIN PEST CONTROL | WR-WEED ABATEMENT | 275.00 |
| P50382 | 06 | 500 | TRANSPORTATION: HOME TO SCHOOL | G.W. MAINTENANCE | TRANS-REPAIRS | 225.00 |
| P50385 | 03 | 500 | UNRESTRICTED RESOURCE | UNITED GREEN MARK, INC. | JMS-SPRINKLER PARTS | 773.88 |
| P50391 | 14 | 500 | UNRESTRICTED RESOURCE | FOURTH STREET ROCK CRUSHER | WR-CONCRETE | 224.95 |
| P50393 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | REFRIGERATION SUPPLIES DIST | MAINT-WELDING EQUIP | 337.30 |
| P50394 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | G.M.S. ELEVATOR SERVICES | GA-IA-MAINT-SERVICE AGREEMENT | 860.00 |
| P50395 | 14 | 500 | UNRESTRICTED RESOURCE | SERVICE ORIENTED SALES | DW-MAINT-RESTROOM SUPPLIES | 20,519.40 |
| P50397 | 03 | 500 | EDUCATION CENTER PROJECT | PEDLEY EQUIPMENT RENTAL | WR-MAINT-RENTAL OF TRENCHER | 1,038.80 |
| P50446 | 06 | 500 | TRANSPORTATION: HOME TO SCHOOL | TRANS-WEST TRUCK CENTER | TRANS-REPLACE AIR COMPRESSOR | 1,870.00 |
| P50452 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | JACK LINGREN BUILDERS HARDWARE | IH-LC-MAINT-CORNER MOLDING | 442.31 |
| P50455 | 03 | 500 | UNRESTRICTED RESOURCE | A & H RENTALS | MAINT-RENTALS FOR GRADUATIONS | 6,886.00 |
| P50497 | 06 | 155 | SCHOOL IMPROVEMENT PROGRAM (SIP) | VENTURA EDUCATIONAL SYSTEMS | SA-ELECTRONIC OVERHEAD TIMER | 1,130.35 |
| P50509 | 03 | 130 | GOVERNOR'S PERFORMANCE AWARD (SB1X) | SAM'S CLUB | PA-2-WAY RADIOS | 292.48 |
| P50510 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | WHITE CAP INDUSTRIES | MAINT-TRUCK BOX | 270.34 |

233

Report of Purchases
Purchases Over \$200
02/16/04 thru 02/27/04

| P.O. # | Fund | School | Resource | Vendor | Description | Amount |
|--------|------|--------|--------------------------------------|--------------------------------|------------------------------------|-----------|
| P50512 | 03 | 150 | GOVERNOR'S PERFORMANCE AWARD (SB1X) | CDW-G | SC-TECH ACCESSORIES | 440.56 |
| P50514 | 06 | 305 | VOCATIONAL PROGRAMS: VOC & APPL TEC | DELL | RHS-ETHERNET SWITCH | 357.54 |
| P50515 | 03 | 500 | UNRESTRICTED RESOURCE | PIONEER STATIONERS INC | CSR-STOCK | 446.86 |
| P50516 | 03 | 500 | UNRESTRICTED RESOURCE | CDW-G | EC-SCS-APC BACK-UPS | 117.29 |
| P50516 | 06 | 500 | COMMUNITY-BASED TUTORING GRANTS | CDW-G | EC-SCS-APC BACK-UPS | 117.29 |
| P50516 | 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLISH | CDW-G | EC-SCS-APC BACK-UPS | 220.78 |
| P50516 | 06 | 500 | SCHOOL READINESS PROGRAM | CDW-G | EC-SCS-APC BACK-UPS | 117.29 |
| P50516 | 06 | 500 | TOBACCO-USE PREVENTION EDUCATION: H | CDW-G | EC-SCS-APC BACK-UPS | 117.29 |
| P50517 | 06 | 500 | AFTER SCHOOL LEARNING & SAFE NEIGHB | CDW-G | EC-SCS-APC BACK-UPS | 115.62 |
| P50517 | 06 | 500 | NCLB: TITLE III, LIMITED ENGLISH PR | CDW-G | EC-SCS-APC BAC-UPS | 115.62 |
| P50517 | 06 | 500 | SCHOOL SAFETY & VIOLENCE PREVENTION | CDW-G | EC-SCS-APC BAC-UPS | 231.24 |
| P50518 | 06 | 130 | NCLB: TITLE I, PART A, BASIC GRANTS | ZONES | PA-AC ADAPTERS | 261.25 |
| P50576 | 06 | 135 | NCLB: TITLE I, PART A, BASIC GRANTS | CLASSROOM DIRECT COM. | PED-INSTRUCTIONAL MATERIALS | 225.20 |
| P50580 | 03 | 500 | UNRESTRICTED RESOURCE | WESTERN FARM SERVICE, INC. | CSR-STOCK | 337.60 |
| P50581 | 03 | 500 | UNRESTRICTED RESOURCE | BURTRONICS (MARTIN BUS. MACH) | CSR-STOCK | 284.46 |
| P50583 | 03 | 500 | UNRESTRICTED RESOURCE | SCOTT ELECTRIC-SPEC. LAMP DIV. | CSR-STOCK | 586.16 |
| P50586 | 06 | 500 | NCLB: TITLE III, LIMITED ENGLISH PR | INTERNATIONAL LASER GROUP | EC-LASER CARTRIDGES | 88.54 |
| P50586 | 06 | 500 | SCHOOL READINESS PROGRAM | INTERNATIONAL LASER GROUP | EC-LASER CARTRIDGES | 91.22 |
| P50586 | 06 | 500 | SCHOOL SAFETY & VIOLENCE PREVENTION | INTERNATIONAL LASER GROUP | EC-LASER CARTRIDGES | 88.54 |
| P50595 | 06 | 145 | SPECIAL EDUCATION | ACADEMIC THERAPY PUBLICATIONS | RL-INSTRUCTIONAL MATERIALS | 301.44 |
| P50596 | 03 | 125 | GOVERNOR'S PERFORMANCE AWARD (SB1X) | SOPRIS WEST | MB-INSTRUCTIONAL MATERIALS | 578.74 |
| P50600 | 06 | 175 | SCHOOL IMPROVEMENT PROGRAM (SIP) | STAPLES | WR-OPEN PO-INSTRUCTIONAL MATERIALS | 250.00 |
| P50603 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | RIVERSIDE WINNELSON COMPANY | MAINT-OPEN PO-PLUMBING SUPPLIES | 3,000.00 |
| P50605 | 03 | 500 | UNRESTRICTED RESOURCE | TRUGREEN-CHEMLAWN | EC-GROUNDS-WEED CONTROL | 220.00 |
| P50607 | 03 | 500 | UNRESTRICTED RESOURCE | UNITED GREEN MARK, INC. | MAINT-OPEN PO-IRRIGATION SUPPLIES | 1,000.00 |
| P50612 | 06 | 305 | AGRICULTURAL VOCATIONAL INCENTIVE G | INTERNATIONAL LASER GROUP | RHS-INK STICKS, FOR PRINTER | 369.48 |
| P50613 | 06 | 175 | NCLB: TITLE I, PART A, BASIC GRANTS | DELL | WR-COMPUTER SYSTEM | 995.80 |
| P50617 | 03 | 300 | DONATIONS | PC & MACEXCHANGE | JVHS-INK CARTRIDGES | 202.95 |
| P50620 | 06 | 305 | AGRICULTURAL VOCATIONAL INCENTIVE G | C.L. SMITH HAY COMPANY | RHS-HAY | 3,400.00 |
| P50621 | 06 | 305 | AGRICULTURAL VOCATIONAL INCENTIVE G | MIDWAY FEEDS & SUPPLIES | RHS-AG. SUPPLIES | 690.68 |
| P50623 | 03 | 500 | UNRESTRICTED RESOURCE | XEROX CORP - CUST. #971788765 | CSR-STOCK | 16,104.32 |
| P50631 | 03 | 130 | GOVERNOR'S PERFORMANCE AWARD (SB1X) | CDW-G | PS-DIGITAL CAMERA-CAMCORDER-TRIPOD | 866.32 |
| P50633 | 06 | 500 | NCLB: TITLE II, PART D, ENHANCING E | DELL | EC-TECH-COMPUTERS | 8,444.14 |
| P50635 | 06 | 110 | NCLB: TITLE I, PART A, BASIC GRANTS | PC & MACEXCHANGE | GH-LINKSYS WIRELESS | 886.81 |
| P50641 | 03 | 405 | UNRESTRICTED RESOURCE | PEARSON LEARNING GROUP | LC-TEXTBOOKS | 761.54 |
| P50641 | 06 | 405 | COMMUNITY DAY SCHOOLS | PEARSON LEARNING GROUP | LC-TEXTBOOKS | 763.83 |

Report of Purchases Purchases Over \$200 02/16/04 thru 02/27/04

| P.O. # | Fund | School Resource | Vendor | Description | Amount |
|--------|------|---|-------------------------------|---------------------------------------|-----------|
| P50641 | 11 | 400 ADULT EDUCATION APPORTIONMENT | PEARSON LEARNING GROUP | LC-TEXTBOOKS | 761.55 |
| P50642 | 03 | 300 STATE LOTTERY | HODGE PRODUCTS, INC. | JVHS-LOCKS FOR BAND EQUIPMENT | 500.98 |
| P50643 | 03 | 105 DONATIONS | LIFETOUGH STUDIOS | GA-YEARBOOK DEPOSIT | 300.00 |
| P50645 | 06 | 110 SCHOOL IMPROVEMENT PROGRAM (SIP) | KNOTT'S BERRY FARM, ED. PRGM. | GH-FIELD TRIP ADMISSIONS | 561.00 |
| P50646 | 06 | 500 HEAD START | STATER BROTHERS | EC-OPEN PO-MATERIALS AND SUPPLIES | 225.00 |
| P50646 | 06 | 500 NCLB: TITLE I, PART A, BASIC GRANTS | STATER BROTHERS | EC-OPEN PO-MATERIALS AND SUPPLIES | 50.00 |
| P50646 | 12 | 500 CHILD DEVELOPMENT: STATE PRESCHOOL | STATER BROTHERS | EC-OPEN PO-MATERIALS AND SUPPLIES | 225.00 |
| P50647 | 03 | 210 STATE LOTTERY | GUITAR CENTER | MM-MUSICAL SUPPLIES | 597.00 |
| P50648 | 06 | 120 NCLB: TITLE I, PART A, BASIC GRANTS | TROXELL COMMUNICATIONS INC. | IH-"CALIFONE" GROUP LISTENING SYSTEM | 3,232.23 |
| P50649 | 06 | 160 NCLB: TITLE I, PART A, BASIC GRANTS | CM SCHOOL SUPPLY CO. | SS-OPEN PO-ACADEMIC MATERIALS | 2,000.00 |
| P50651 | 03 | 110 DONATIONS | CM SCHOOL SUPPLY CO. | GH-OPEN PO-MATERIALS AND SUPPLIES | 318.40 |
| P50654 | 03 | 115 GOVERNOR'S PERFORMANCE AWARD (SB1X) | CM SCHOOL SUPPLY CO. | IA-OPEN PO-INSTRUCTIONAL MATERIALS | 250.00 |
| P50658 | 03 | 500 SAFETY CREDIT | S.O.S. SURVIVAL PRODUCTS | EC-OPEN PO-EMERGENCY AND SAFETY ITEMS | 800.00 |
| P50659 | 03 | 405 UNRESTRICTED RESOURCE | NORTHWEST TEXTBOOK COMPANY | LC-WORKTEXTS | 307.13 |
| P50659 | 11 | 400 ADULT EDUCATION APPORTIONMENT | NORTHWEST TEXTBOOK COMPANY | LC-WORKTEXTS | 307.12 |
| P50660 | 06 | 500 COMMUNITY-BASED TUTORING GRANTS | OXFORD UNIVERSITY PRESS | LC-AE-WORKBOOKS | 644.68 |
| P50661 | 06 | 500 NCLB: TITLE III, LIMITED ENGLISH PR | SHARP | EC-SCS-COLOR PRINTER | 809.01 |
| P50661 | 06 | 500 SCHOOL READINESS PROGRAM | SHARP | EC-SCS-COLOR PRINTER | 346.72 |
| P50661 | 06 | 500 SCHOOL SAFETY & VIOLENCE PREVENTION | SHARP | EC-SCS-COLOR PRINTER | 1,155.74 |
| P50663 | 06 | 175 SCHOOL IMPROVEMENT PROGRAM (SIP) | TROXELL COMMUNICATIONS, INC. | WR-PROJECTORS & CASSETTE RECORDERS | 904.02 |
| P50664 | 06 | 125 NCLB: TITLE I, PART A, BASIC GRANTS | SCHOLASTIC BOOK FAIRS | MB-OPEN PO-INCENTIVES | 1,000.00 |
| P50669 | 06 | 205 IMMEDIATE INTERVENTION/UNDERPERFORM | FOLLETT LIBRARY RESOURCES | MLMS-LIBRARY BOOKS | 3,400.00 |
| P50670 | 06 | 210 IMMEDIATE INTERVENTION/UNDERPERFORM | FOLLETT LIBRARY RESOURCES | MLMS-LIBRARY BOOKS | 12,000.00 |
| P50673 | 03 | 500 UNRESTRICTED RESOURCE | WESTERN TROPHY MFG | EC-OPEN PO-SCIENCE FAIR AWARDS | 650.00 |
| P50674 | 03 | 140 DONATIONS | SCHOLASTIC BOOK FAIRS | PER-BOOKS | 547.60 |
| P50675 | 06 | 160 NCLB: TITLE I, PART A, BASIC GRANTS | STATER BROTHERS | SS-SUPPLIES | 500.00 |
| P50676 | 06 | 115 NCLB: TITLE I, PART A, BASIC GRANTS | GENERAL BINDING SALES CORP | IA-LAMINATOR | 1,942.31 |
| P50677 | 03 | 500 UNRESTRICTED RESOURCE | CALIF STATE DEPT OF JUSTICE | EC-OPEN PO-FINGERPRINTING SERVICE | 600.00 |
| P50678 | 06 | 500 TRANSPORTATION: HOME TO SCHOOL | OMAHA AUTO PARTS INC | TRANS-OPEN PO-PARTS | 5,000.00 |
| P50680 | 06 | 305 AGRICULTURAL VOCATIONAL INCENTIVE | FLOWER CLUB | RHS-OPEN PO-FLOWERS FOR FLORAL CLASS | 1,000.00 |
| P50681 | 03 | 305 DISCRETIONARY | FALCON ROOM | RHS-OPEN PO-REFRESHMENTS-SAIT VISITS | 500.00 |
| P50683 | 21 | 500 UNRESTRICTED RESOURCE | DIRECT SOURCE LEASING | GAHS-ELECTRIC CART | 2,724.00 |
| P50683 | 67 | 500 SELF INSURANCE | DIRECT SOURCE LEASING | GAHS-ELECTRIC CART | 2,724.00 |
| P50684 | 06 | 425 SPECIAL EDUCATION | CANON BUSINESS SOLUTIONS-WEST | RV-OVERAGE CHARGES FOR COPIER | 393.39 |
| P50685 | 06 | 135 NCLB: TITLE I, PART A, BASIC GRANTS | KINKO'S | PED-OPEN PO-SUPPLIES | 2,000.00 |
| P50688 | 06 | 165 NCLB: TITLE I, PART A, BASIC GRANTS | THE TEACHER INSTITUTE | TS-SUBSCRIPTION | 295.20 |

253

Report of Purchases

Purchases Over \$200

02/16/04 thru 02/27/04

| P.O. # | Fund | School | Resource | Vendor | Description | Amount |
|--------|------|--------|-------------------------------------|----------------------------------|--|-----------|
| P50689 | 06 | 500 | NCLB: TITLE I, PART A, BASIC GRANTS | PARENT INSTITUTE, THE | EC-SUBSCRIPTION | 940.00 |
| P50694 | 06 | 120 | COMMUNITY-BASED TUTORING GRANTS | STATER BROTHERS | IH-OPEN PO-ESL SUPPLIES | 500.00 |
| P50697 | 03 | 105 | SCHOOL SITE EMPLOYEE BONUS (SB1667) | MCGRATH'S CATERING | GA-STAFF DEV. LUNCHEON | 228.66 |
| P50697 | 03 | 500 | STAFF DEV. BUY OUT | MCGRATH'S CATERING | GA-STAFF DEV. LUNCHEON | 303.09 |
| P50698 | 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS | FERGUSON ENTERPRISES | FS-MLMS-HOT WATER HEATER-CAFETERIA | 512.45 |
| P50699 | 06 | 145 | NCLB: TITLE I, PART A, BASIC GRANTS | WILDA'S WRITING WORKSHOP | RL-INSTRUCTIONAL MATERIALS | 323.25 |
| P50701 | 06 | 500 | NCLB: TITLE I, PART A, BASIC GRANTS | RIVERSIDE CO. OFFICE OF EDUC. | EC-CALWORK REPORTS | 10,607.26 |
| P50703 | 03 | 305 | UNRESTRICTED RESOURCE | IDAP INFORMATION SYSTEMS DIV | RHS-EXTENDED WARRANTY ON MESSAGING CALL | 450.00 |
| P50706 | 03 | 300 | DISCRETIONARY | AUTO SHOP EQUIPMENT COMPANY | JVHS-REPAIR ALIGNMENT JACK | 378.96 |
| P50707 | 03 | 500 | SAFETY CREDIT | CLARKLIFT OF CALIFORNIA | CSR-REPAIRS ON FORKLIFT | 849.87 |
| P50709 | 03 | 500 | UNRESTRICTED RESOURCE | NIGRO NIGRO & WHITE, LLP | EC-OTHER SERVICES | 2,100.00 |
| P50711 | 03 | 500 | UNRESTRICTED RESOURCE | FOUR SEASON'S TREE SERVICE | CR-GROUNDS-TREE WORK | 3,125.00 |
| P50712 | 03 | 500 | UNRESTRICTED RESOURCE | DAVIS DEMOGRAPHICS & PLANNING, | EC-SCHOOL SITE SOFTWARE LICENSE RENEWAL | 2,424.38 |
| P50715 | 03 | 500 | SAFETY CREDIT | GREG SPEER | EC-OPEN PO-SAFETY TRAINING SUPPLIES | 600.00 |
| P50716 | 06 | 500 | NCLB: TITLE III, LIMITED ENGLISH PR | CM SCHOOL SUPPLY CO. | PA-OPEN PO-INSTRUCTIONAL SUPPLIES | 350.00 |
| P50718 | 03 | 300 | DISCRETIONARY | RIVERSIDE COUNTY SHERIFF'S DEPT. | JVHS-OPEN PO-SECURITY SERVICE | 3,000.00 |
| P50719 | 06 | 120 | NCLB: TITLE I, PART A, BASIC GRANTS | RIVERSIDE COUNTY OFFICE OF ED | IH-STEP UP TO WRITING IN-SERVICES | 500.00 |
| P50721 | 03 | 160 | DONATIONS | LIVING DESERT | SS-FIELD TRIP | 620.00 |
| P50722 | 03 | 160 | DONATIONS | SAN DIEGO ZOO | SS-FIELD TRIP | 678.00 |
| P50723 | 03 | 120 | DONATIONS | LORIN PAULSEN | IH-ASSEMBLY | 300.00 |
| P50724 | 03 | 150 | DONATIONS | LOUIS RUBIDOUX NATURE CENTER | SC-FIELD TRIP | 384.00 |
| P50725 | 06 | 205 | SCHOOL IMPROVEMENT PROGRAM (SIP) | INTERNATIONAL LASER GROUP | HP INK CARTRIDGES | 436.39 |
| P50727 | 06 | 210 | NCLB: TITLE I, PART A, BASIC GRANTS | GREAT SOURCE EDUCATION GROUP | MMS-INSTRUCTIONAL MATERIALS | 14,382.94 |
| P50761 | 06 | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | SIERRA WHOLESALE HARDWARE | DW-MAINT-OPEN PO-DOORS AND HARDWARE | 1,000.00 |
| P50762 | 03 | 500 | UNRESTRICTED RESOURCE | EDUCATIONAL DATA SYSTEMS | EC-BLANK ANSWER SHEETS - 2004 FITNESS TEST | 3,145.95 |
| P50764 | 11 | 400 | ADULT EDUCATION APPORTIONMENT | SANTILLANA PUBLISHING CO | LC-AE-INSTRUCTIONAL MATERIALS FOR ESL | 11,020.73 |
| P50766 | 35 | 310 | UNRESTRICTED RESOURCE | SO CALIFORNIA EDISON | FACILITIES-RELOCATION-EDISON FACILITIES | 37,074.00 |
| P50767 | 03 | 305 | DISCRETIONARY | APPLE COMPUTER, INC. | RHS-COMPUTER SUPPLIES | 311.51 |
| P50768 | 06 | 300 | VOCATIONAL PROGRAMS: VOC & APPL TEC | APPLE COMPUTER, INC. | JVH-SOFTWARE | 322.17 |
| P50770 | 03 | 300 | DISCRETIONARY | INTERNATIONAL LASER GROUP | JVH-PRINT AND TONER CARTRIDGES | 1,385.00 |

160 P.O.'s over \$200 \$ 700,507.22
82 P.O.'s NOT over \$200 \$ 6,064.34
242 TOTAL PURCHASE ORDERS \$ 706,571.56

53

| FOA# Fund School Resource | Vendor | Description | Amount |
|---------------------------|--------|-------------|--------|
|---------------------------|--------|-------------|--------|


RECOMMEND APPROVAL Shelia E. Carpenter 3/1/04
Director of Centralized Support Services

JURUPA UNIFIED SCHOOL DISTRICT
MONTHLY PAYROLL DISBURSEMENTS

March 15, 2004

| <u>FEBRUARY PAYROLL</u> | <u>MONTHLY</u> | <u>HOURLY</u> | <u>PAYMENT</u> |
|-------------------------|-----------------|-----------------|-----------------|
| CERTIFICATED | \$ 6,739,507.36 | \$ 206,323.11 | \$ 6,945,830.47 |
| CLASSIFIED | \$ 779,489.20 | \$ 1,155,463.22 | \$ 1,934,952.42 |
| BOARD MEMBERS | \$ 2,000.00 | -0- | \$ 2,000.00 |
| TOTAL FEBRUARY PAYMENT | | | \$ 8,882,782.89 |

RECOMMEND APPROVAL:


Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

JURUPA UNIFIED SCHOOL DISTRICT

2003/2004 AGREEMENTS

| Agreement Number | Contractor | Amount | Fund/Program To Be Charged | Purpose |
|---|--------------------------------------|----------------------------------|----------------------------------|---|
| 04-1 Consultant or Personal Service Agreements | | | | |
| 04-1-CCC | Music Center - Education Division | NTE \$2,892.60 | Donations | Present three double assemblies: "A Midsummer Nights Dream"; "A Word To The Wise"; and "The Alley Cats" at Sky Country Elementary School. 10/17/03 to 1/9/2004. |
| 04-1-DDD | Gregg Nelsen | NTE \$350.00. | IASA - Title I | Provide a professional development inservice to enhance student learning for faculty & staff at West Riverside Elementary School. 3/17/2004. |
| 04-1-EEE | We Tell Stories | NTE \$520.00 | Community Based English Tutoring | Perform "Cuentas De La Familia" for students at Ina Arbuckle Elementary School. 3/27/2004. |
| 04-3 Riverside County Schools Agreements | | | | |
| 04-3-L | Step Up to Writing Overview (C-5201) | NTE \$500.00 | Title I - Teacher Quality | RCOE to provide Step Up to Writing Overview to District teaching staff members. 3/4/2004. |
| 04-4 Lease Agreements | | | | |
| 04-4-H | Minolta | \$380.00 per month Plus taxes | SIP - Grades K-6 | Lease one Model Di650 Digital Copier for 60 months, for use at Pedley Elementary School. 3/1/04 to 2/28/2009. |

| Agreement Number | Contractor | Amount | Fund/Program To Be Charged | Purpose |
|--|---|---|----------------------------------|---|
| 04-7 Architectural & Inspector Agreements | | | | |
| 04-7-F | David Leonard Associates | NTE \$2,800.00 Expenses \$250.00 | School Readiness - Facilities | Prep. & process an Initial Study for a School Readiness Program Facility for pre-school age children on 2.77 acres located at Mustang Lane; includes written justifications for each checklist response, prep. & filing various legal notices. approx. March 2004 to Aug. 2005. |
| 04-8 Other Agreements | | | | |
| 04-8-CCC | California School Boards Association (CSBA) | NTE \$1,000.00 PLUS Expenses | District Admin. - Superintendent | Provide a one-day Single District training workshop for District's governance team. 3/5/04 to 6/30/2004. |
| 04-8-DDD | Minolta | Estimated \$420.00/mo. (based on number of copies) | SIP - Grades K-6 | Monthly maintenance of one Model Di650 Digital Copier for use at Pedley Elementary School. 3/1/04 to 2/28/2009. |
| 04-8-EEE | The Princeton Review | NTE \$12,000.00 | II/USP | Provide a professional development program for Opportunity School teachers at Jurupa Valley High, to help them prepare their students for State API & CAHSEE testing. 9/1/03 to 6/30/2004. |
| 04-8-FFF | ETS Pulliam LLC (CSR 01-2004-005) | NTE \$17,000.00 | Title I - Staff Development | Provide External Facilitator to assist with requirements for planning and grant writing pertaining to timelines of Comprehensive School Reform Program; and to perform special services required for CSR funding and implementation for Rustic Lane Elementary School. 2/1/04 to 6/30/2004. |

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.
ED/et 3/15/2004

A-5
29.2

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 2004/30
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$1,153,334 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution
adopted by the governing board at
a regular meeting on
March 15, 2004

By: _____

Clerk or Authorized Agent

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 12--14, 2004

LOCATION: Las Vegas, Nevada

TYPE OF ACTIVITY: Drumline and Color Guard Regional Competition

PURPOSE/OBJECTIVE: To give students an opportunity to compete at a national level as well as to see and observe the technique and skill of schools from around the nation.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jeremy Fletcher, Director of Bands, Josh Boyd, Assistant to the Director, Lauri Regua, JUSD Employee & Parent, Donna Crossen, Parent Volunteer, Liz Monroe, Parent Volunteer, Dave Wagner, Parent Volunteer, Jon Kisner, Percussion Instructor, (JUSD Employee), Matt Gagnier, Percussion Instructor (JUSD Employee)

EXPENSES:

| | | | |
|----------------|---------------------------|------------------------------|-------|
| Transportation | \$1500 + Gas for District | Number of Students | 43 |
| Lodging | \$1161 + Taxes | Vehicles | |
| Meals | \$2150 | | |
| All Other | \$400-Participation Fees | | |
| TOTAL EXPENSE | | | |
| | | Cost Per Student | \$125 |
| | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|-----------------------------|-----------------|--------------------|
| Band Boosters | \$1000 | \$1000 |
| Students and their Families | \$4211 | \$4211 |
| TOTAL: | \$5211 | \$5211 |

Arrangements for Transportation: Roesch Bus Lines

Arrangements for Accommodations and Meals: Best Western Lighthouse Inn and Resort

Planned Disposition of Unexpended Funds: Delta Alliance Corps General Account

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Jeremy A. J. Fletcher (Instructor) Date: 2/23/04 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 2/23/04

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 3/12/04, 3/13/04, and 3/14/04

LOCATION: Las Vegas, Nevada

TYPE OF ACTIVITY: WGI Regional Competition for JVHS Color Guard

PURPOSE/OBJECTIVE: JVHS Color Guard to compete in the Regional Championships

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Rosemary Kiertzner,
 Band Director; Corine Fidler, Color Guard Instructor; ~~Monica~~ Archer, Lisa Miller
 and 2 others parent chaperones.

| | | | | | |
|-----------|----------------------|----|--------------------------|------------------------------|--------|
| EXPENSES: | Transportation | \$ | 0 donation from | Number of Students | 12 |
| | Lodging | \$ | 340.00 YMCA | | |
| | Meals | \$ | 280x00 860.00 | | |
| | All Other | \$ | | | |
| | TOTAL EXPENSE | \$ | 1200.00 | Cost Per Student | 100.00 |
| | | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|--------------------------------------|-----------------|--------------------|
| Student Contribution to Booster Acct | | 1200.00 |
| | | |
| | | |
| TOTAL: | \$ | 1200.00 |

Arrangements for Transportation: YMCA vans and authorized drivers are being donated.

Arrangements for Accommodations and Meals: Silverton Hotel, Vegas + various locations for meals

Planned Disposition of Unexpended Funds: JVHS Band Booster Acct.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rosemary Kiertzner Date: 2/25/04 School: JVHS (Jurupa Valley High School)
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 3-1-04
 Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

3-1-04

3/16/04,

DATE(S): 3/17/04, 3/18/04, 3/19/04, 3/20/04

LOCATION: Seattle, Washington and Sacramento, California

TYPE OF ACTIVITY: Concert Tour - JVHS Chamber Singers and Symphonic Winds

PURPOSE/OBJECTIVE: Music Education, music performance, including, performance at the CMEA Conference, music clinics, tours of universities.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Melva Morrison, Choir Director; Rosemary Kiertzner, Band Director, and parents chaperones (4)

| | | | | |
|-----------|----------------------|---------------------|-------------------------------------|---------------|
| EXPENSES: | Transportation | \$ 14,937.76 | Number of Students | 36 |
| | Lodging | \$ 3,600.00 | | |
| | Meals | \$ 3,570.00 | | |
| | All Other | \$ | | |
| | TOTAL EXPENSE | \$ 22,107.76 | Cost Per Student | 450.00 |
| | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|------------------------------|---------------------|--------------------|
| Fund-raising | | 3907.76 |
| Contributions from students | 10,300.00 | 5900.00 |
| Transportation Budget (Band) | | 200.00 |
| TOTAL: | \$ 10,300.00 | 11,807.76 |

Arrangements for Transportation: Alaska Airlines (Ontario-Seattle) Seattle to Sacramento) SW Airlines (Sacramento to Ontario) Bus for ground travel + rental vans

Arrangements for Accommodations and Meals: Hotels + restaurants (various)

Planned Disposition of Unexpended Funds: Choir Dept acct. and JVHS Band Trust Acct.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Melva Morrison Date: 2/25/04 School: Jurupa Valley High School

(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: [Signature] Principal: [Signature] Date: 3-1-04

Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 27 - 30, 2004LOCATION: Fresno, CaliforniaTYPE OF ACTIVITY: FHA-HERO State Leadership MeetingPURPOSE/OBJECTIVE: Student leadership and competitions

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Connie Halloway

| | | | | |
|-----------|----------------|-----------|------------------------------|---------------|
| EXPENSES: | Transportation | \$ 50.00 | Number of Students | <u>1</u> |
| | Lodging | \$ 100.00 | | |
| | Meals | \$ | | |
| | All Other | \$ | | |
| | TOTAL EXPENSE | \$ 150.00 | Cost Per Student | <u>150.00</u> |
| | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|----------------------------|-----------------|--------------------|
| <u>Brochure sale</u> | | <u>150.00</u> |
| <u>Candy sale</u> | | <u>100.00</u> |
| <u>Left from last year</u> | | <u>250.00</u> |
| TOTAL: | <u>\$</u> | <u>500.00</u> |

Arrangements for Transportation: Amtrak Train and busArrangements for Accommodations and Meals: Radisson Hotel

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: C. Halloway Date: 2/23/04 School: RHS
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 2/24/04
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 30th - April 2, 2004

LOCATION: Various colleges up the coast of California

TYPE OF ACTIVITY: AVID Junior College Tour

PURPOSE/OBJECTIVE: To experience life on different campuses and to learn the requirements to attend each college.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Gloria Hill, Devi Curtis, Brooke, Reese, Oscar, Reynoso, Gene Erickson

| | | | | |
|-----------|----------------|------------|------------------------------|---------------|
| EXPENSES: | Transportation | \$ 3500.00 | Number of Students | <u>32</u> |
| | Lodging | \$ 2880.00 | | |
| | Meals | \$ 1920.00 | | |
| | All Other | \$ 1000.00 | | |
| | TOTAL EXPENSE | \$ 9300.00 | Cost Per Student | <u>290.00</u> |
| | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|--------------------|-------------------|--------------------|
| <u>AVID Budget</u> | | <u>32,600.00</u> |
| <u>AVID Trust</u> | <u>1000.00</u> | <u>4,200.00</u> |
| TOTAL: | <u>\$ 1000.00</u> | <u>36,800.00</u> |

Arrangements for Transportation: H&L Charter Company, Inc.

Arrangements for Accommodations and Meals: various en route

Planned Disposition of Unexpended Funds: AVID Budget and/or Trust as appropriate

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Gloria Hill* Date: 2/28/04 School: Rubidoux High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *[Signature]* Date: 3/5/04

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

Jurupa Unified School District
TRAVEL REQUEST

oe Cole 2/26/04

FEB 25 2004

RECEIVED

FEB 26 2004

Jurupa U.S.D.
Educational Services
H.S./PS & Categorical Projects

Fund 06
School 300
Resource 9037
Project Year 4
Goal 1110
Function 1000
Object 5200

Name(s) June K. Hilton Site JVHS

Title of Activity National Science Teacher's Association National Conference

Location of Activity Atlanta, Georgia

Depart: Day Mar. 31 Date Wednesday Time 11:30 am/pm From school

Return: Day Apr. 3 Date Saturday Time 11:00 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

| | Estimated Cost | Actual Cost | Mode of Payment |
|--|----------------|-------------|-----------------|
| Number of days of substitute time required: 2 | \$ 180.00 | \$ | |
| Registration Fees - paid by credit card | \$ 145.00 | \$ | |
| Conquest Fees | \$ NA | \$ | |
| Mode of Travel: plane - paid by credit card | \$ 285.00 | \$ | |
| Meals - Number: 0 | \$ 0 | \$ | |
| Accommodation: Hilton - Atlanta (Name of Hotel) | \$ 550.00 | \$ | |
| Other: airport parking (Ontario) transportation to/from Atlanta | \$ 75.00 | \$ | |
| TOTAL COST airport | \$ 1235.00 | \$ | |

Will a cash advance be needed? No Amount \$ 0

Remarks/Rationale (Required for Categorical Projects):
As per sit plan and grant requirements, conference will provide instructional strategies
that promote increased achievement of at-risk students in science.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature June K. Hilton Date 2/17/04

Principal/Supervisor's Signature Laurence Ripon Date 2/17/04

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

A15

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): April 17 - 20, 2004LOCATION: Fresno State UniversityTYPE OF ACTIVITY: State FFA Leadership ConferencePURPOSE/OBJECTIVE: Participation in career development events & workshopsby JVHS Ag. students.NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jeff Rhiner,Brian Kantner, Rhonda Fuller ; of Rubidoux H.S. will act as femalechaperone.EXPENSES: Transportation \$ 0 Number of Students 15Lodging \$ 190Meals \$ 50All Other \$ TOTAL EXPENSE \$ 240 x 15Cost Per Student 240.00

(Total Cost ÷ # of Students)

Total: 3,600.00INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|-------------------------------|-------------------|--------------------|
| <u>FFA ASB Account funds</u> | <u></u> | <u></u> |
| <u>Student personal funds</u> | <u></u> | <u></u> |
| <u>JVHS Ag support</u> | <u></u> | <u></u> |
| TOTAL: | \$ <u></u> | <u></u> |

Arrangements for Transportation: School Transportation (vans)Arrangements for Accommodations and Meals: Included in RegistrationPlanned Disposition of Unexpended Funds: I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.Signature: [Signature] Date: 2/12/04 School: Jurupa Valley H.S.
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 2/24/04Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services

Yellow copy to Originator

Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): April 17 - April 20LOCATION: Fresno, CATYPE OF ACTIVITY: FFA State Leadership ConventionPURPOSE/OBJECTIVE: This will fulfill the required attendance necessary to remain in compliance with the State FFA Association and the Ag Inventive Grant. Students will participate in Leadership activities and attend state meetings.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Sharon Tavaglione Roni Sheeklen

| | | | | |
|-----------|----------------|----------|--------------------|-----------|
| EXPENSES: | Transportation | \$ _____ | Number of Students | <u>10</u> |
| | Lodging | \$ _____ | | |
| | Meals | \$ _____ | | |
| | All Other | \$ _____ | | |

TOTAL EXPENSE \$ 2280.00Cost Per Student 190.00
(Total Cost ÷ # of Students)INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|-----------------|-------------------|--------------------|
| <u>Students</u> | _____ | <u>2280.00</u> |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| TOTAL: | \$ <u>2280.00</u> | <u>2280.00</u> |

Arrangements for Transportation: One District Van One Ag Dept. TruckArrangements for Accommodations and Meals: Piccadilly Hotel - includes meals

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: [Signature] (Instructor) Date: 2/23/04 School: Rubidoux High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 2/23/04
Date approved by the Board of Education _____ Date: _____Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Tuesday, May 18 - Wednesday, May 19, 2004LOCATION: Doubletree Hotel, Orange, CATYPE OF ACTIVITY: The Student Body President WorkshopPURPOSE/OBJECTIVE: to learn leadership skills and ideas

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Prosser, Patricia (ASB Advisor)

| | | | | |
|-----------|-----------------------|------------------------------|-------------------------------------|-----------------------------|
| EXPENSES: | Transportation | \$ 0.00 | Number of Students | <u>?</u> |
| | Lodging (inc. w/ reg) | \$ 0.00 | | <u>unknown at this time</u> |
| | Meals on own | \$ 0.00 | | |
| | All Other reg. | \$ 109.00 per student | | |
| | TOTAL EXPENSE | \$ 109.00 per student | Cost Per Student | \$109.00 |
| | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|-------------------|-------------------|--------------------|
| <u>ASB trusts</u> | <u>\$2000.00</u> | <u>\$2000.00</u> |
| | | |
| | | |
| TOTAL: | \$ 2000.00 | \$2000.00 |

Arrangements for Transportation: district vansArrangements for Accommodations and Meals: students will provide own mealsPlanned Disposition of Unexpended Funds: ASB trusts

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: [Signature] Date: 2-11-04 School: RHS
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 2/18/04
Date approved by the Board of Education _____ Date: _____Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Mar 15, 2004

Signed _____
(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

SUPPLEMENTAL INFORMATION

Report Prepared By: Pam Lauzon

Date Prepared: Mar 05, 2004

Telephone Number: (909) 360-4107

E-mail Address: plauzon@jUSD.k12.ca.us



**SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE**

| Description | | Object Codes | Summary - Unrestricted/Restricted | | | | | |
|--|------------------------|----------------|-----------------------------------|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| | | | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| A. REVENUES | | | | | | | | |
| 1) Revenue Limit Sources | 8010-8099 | 93,462,728.00 | 94,079,917.00 | 54,047,647.08 | 93,686,042.00 | (393,875.00) | -0.42% | |
| 2) Federal Revenues | 8100-8299 | 10,782,790.00 | 14,763,827.18 | 6,093,084.97 | 12,954,154.00 | (1,809,673.18) | -12.26% | |
| 3) Other State Revenues | 8300-8599 | 15,345,777.00 | 17,251,744.00 | 6,937,911.43 | 17,146,064.00 | (105,680.00) | -0.61% | |
| 4) Other Local Revenues | 8600-8799 | 8,624,654.00 | 7,794,216.00 | 4,030,083.34 | 8,092,166.00 | 297,950.00 | 3.82% | |
| 5) TOTAL, REVENUES | | 128,215,949.00 | 133,889,704.18 | 71,108,726.82 | 131,878,426.00 | | | |
| B. EXPENDITURES | | | | | | | | |
| 1) Certificated Salaries | 1000-1999 | 71,499,959.00 | 71,862,738.00 | 36,033,780.67 | 72,142,242.00 | (279,504.00) | -0.39% | |
| 2) Classified Salaries | 2000-2999 | 18,498,422.00 | 19,250,994.54 | 9,698,663.53 | 19,160,334.00 | 90,660.54 | 0.47% | |
| 3) Employee Benefits | 3000-3999 | 21,689,881.00 | 22,624,965.90 | 12,414,952.63 | 22,329,530.00 | 295,435.90 | 1.31% | |
| 4) Books and Supplies | 4000-4999 | 9,371,566.00 | 9,716,051.98 | 2,781,070.85 | 8,709,497.00 | 1,006,554.98 | 10.36% | |
| 5) Services, Other Operating Expenses | 5000-5999 | 10,105,384.00 | 12,854,739.62 | 4,647,898.56 | 11,354,901.00 | 1,499,838.62 | 11.67% | |
| 6) Capital Outlay | 6000-6599 | 43,014.00 | 427,163.00 | 52,655.74 | 381,240.00 | 45,923.00 | 10.75% | |
| 7) Other Outgo (excluding Direct Support/ Indirect Costs) | 7100-7299 7400-7499 | 235,344.00 | 246,105.00 | 86,204.67 | 165,707.00 | 80,398.00 | 32.67% | |
| 8) Direct Support/Indirect Costs | 7300-7399 | (289,214.00) | (289,214.00) | (130,000.00) | (259,213.00) | (30,001.00) | 10.37% | |
| 9) TOTAL, EXPENDITURES | | 131,154,356.00 | 136,693,544.04 | 65,585,226.65 | 133,984,238.00 | | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | | (2,938,407.00) | (2,803,839.86) | 5,523,500.17 | (2,105,812.00) | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | | |
| 1) Interfund Transfers | | | | | | | | |
| a) Transfers In | 8910-8929 | 48,000.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00% | |
| b) Transfers Out | 7610-7629 | 1,563,541.00 | 1,563,541.00 | 0.00 | 1,563,541.00 | 0.00 | 0.00% | |
| 2) Other Sources/Uses | | | | | | | | |
| a) Sources | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| b) Uses | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 3) Contributions | 8980-8999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | |
| 4) TOTAL, OTHER FINANCING SOURCES/USES | | (1,515,541.00) | (1,515,541.00) | 0.00 | (1,515,541.00) | | | |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | | (4,453,948.00) | (4,319,380.86) | 5,523,500.17 | (3,621,353.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | | |
| a) As of July 1 - Unaudited | 9791 | 8,744,262.00 | 9,197,892.93 | | 9,197,892.93 | 0.00 | 0.00% | |
| b) Audit Adjustments | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% | |
| c) As of July 1-Audited (F1a + F1b) | | 8,744,262.00 | 9,197,892.93 | | 9,197,892.93 | | | |
| d) Other Restatements | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% | |
| e) Net Beginning Balance (F1c + F1d) | | 8,744,262.00 | 9,197,892.93 | | 9,197,892.93 | | | |
| 2) Ending Balance, June 30 (E + F1e) | | 4,290,314.00 | 4,878,512.07 | | 5,576,539.93 | | | |

B
2

GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - Unrestricted/Restricted | | | | | |
|--|--------------|-----------------------------------|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| Components of Ending Fund Balance | | | | | | | |
| a) Reserved Amounts | | | | | | | |
| Revolving Cash | 9711 | 2,500.00 | 2,500.00 | | 2,500.00 | | |
| Stores | 9712 | 287,610.00 | 287,610.00 | | 277,772.00 | | |
| Prepaid Expenditures | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve (EC 42124) | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balances | 9740 | 0.00 | 0.00 | | 202,251.12 | | |
| b) Designated Amounts | | | | | | | |
| Designated for Economic Uncertainties | 9770 | 4,000,204.00 | 4,498,760.00 | | 4,792,162.81 | | |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | 9775 | 0.00 | 0.00 | | 0.00 | | |
| Other Designations | 9780 | 0.00 | 0.00 | | 301,854.00 | | |
| c) Undesignated Amount | 9790 | | | | 0.00 | | |
| d) Unappropriated Amount | 9790 | 0.00 | 89,642.07 | | | | |

SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - UNRESTRICTED -- Resources 0000-1999 | | | | | |
|---|------------------------|---|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| A. REVENUES | | | | | | | |
| 1) Revenue Limit Sources | 8010-8099 | 90,115,803.00 | 90,732,992.00 | 54,047,647.08 | 90,227,033.00 | (505,959.00) | -0.56% |
| 2) Federal Revenues | 8100-8299 | 687,176.00 | 687,176.00 | 323,376.91 | 937,036.00 | 249,860.00 | 36.36% |
| 3) Other State Revenues | 8300-8599 | 6,836,019.00 | 6,786,291.00 | 2,289,794.98 | 7,037,390.00 | 251,099.00 | 3.70% |
| 4) Other Local Revenues | 8600-8799 | 240,969.00 | 240,969.00 | 180,516.47 | 377,977.00 | 137,008.00 | 56.86% |
| 5) TOTAL REVENUES | | 97,879,967.00 | 98,447,428.00 | 56,841,335.44 | 98,579,436.00 | | |
| B. EXPENDITURES | | | | | | | |
| 1) Certificated Salaries | 1000-1999 | 59,667,375.00 | 59,295,285.00 | 30,122,856.87 | 59,501,090.00 | (205,805.00) | -0.35% |
| 2) Classified Salaries | 2000-2999 | 11,228,301.00 | 11,496,540.54 | 5,986,847.25 | 11,427,951.00 | 68,589.54 | 0.60% |
| 3) Employee Benefits | 3000-3999 | 16,976,046.00 | 17,581,269.32 | 9,975,266.54 | 17,264,791.00 | 316,478.32 | 1.80% |
| 4) Books and Supplies | 4000-4999 | 2,020,907.00 | 2,089,018.32 | 870,344.17 | 2,020,735.00 | 68,283.32 | 3.27% |
| 5) Services, Other Operating Expenses | 5000-5999 | 5,856,518.00 | 5,909,077.46 | 3,297,798.17 | 5,947,992.00 | (38,914.54) | -0.66% |
| 6) Capital Outlay | 6000-6599 | 0.00 | 44,226.00 | 28,093.04 | 28,094.00 | 16,132.00 | 36.48% |
| 7) Other Outgo (excluding Direct Support/ Indirect Costs) | 7100-7299 7400-7499 | 221,465.00 | 232,226.00 | 85,461.13 | 150,328.00 | 81,898.00 | 35.27% |
| 8) Direct Support/Indirect Costs | 7300-7399 | (593,110.00) | (755,362.00) | (157,571.94) | (755,362.00) | 0.00 | 0.00% |
| 9) TOTAL EXPENDITURES | | 95,377,502.00 | 95,892,280.64 | 50,209,095.23 | 95,585,619.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | 2,502,465.00 | 2,555,147.36 | 6,632,240.21 | 2,993,817.00 | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | |
| 1) Interfund Transfers | | | | | | | |
| a) Transfers In | 8910-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Transfers Out | 7610-7629 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 2) Other Sources/Uses | | | | | | | |
| a) Sources | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Uses | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 3) Contributions | 8980-8999 | (5,399,011.00) | (5,107,267.08) | 237,767.92 | (4,960,518.00) | 146,749.08 | -2.87% |
| 4) TOTAL, OTHER FINANCING SOURCES/USES | | (5,399,011.00) | (5,107,267.08) | 237,767.92 | (4,960,518.00) | | |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | (2,896,546.00) | (2,552,119.72) | 6,870,008.13 | (1,966,701.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | |
| a) As of July 1 - Unaudited | 9791 | 7,186,860.00 | 7,340,989.81 | | 7,340,989.81 | 0.00 | 0.00% |
| b) Audit Adjustments | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| c) As of July 1-Audited (F1a + F1b) | | 7,186,860.00 | 7,340,989.81 | | 7,340,989.81 | | |
| d) Other Restatements | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| e) Net Beginning Balance (F1c + F1d) | | 7,186,860.00 | 7,340,989.81 | | 7,340,989.81 | | |
| 2) Ending Balance, June 30 (E + F1e) | | 4,290,314.00 | 4,788,870.09 | | 5,374,288.81 | | |

B
pg. 4

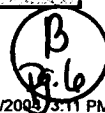
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - UNRESTRICTED -- Resources 0000-1999 | | | | | |
|---|--------------|---|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| Components of Ending Fund Balance | | | | | | | |
| a) Reserved Amounts | | | | | | | |
| Revolving Cash | 9711 | 2,500.00 | 2,500.00 | | 2,500.00 | | |
| Stores | 9712 | 287,610.00 | 287,610.00 | | 277,772.00 | | |
| Prepaid Expenditures | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve (EC 42124) | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balances | 9740 | 0.00 | 0.00 | | 0.00 | | |
| b) Designated Amounts | | | | | | | |
| Designated for Economic Uncertainties | 9770 | 4,000,204.00 | 4,498,760.00 | | 4,792,162.81 | | |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | 9775 | 0.00 | 0.00 | | 0.00 | | |
| Other Designations | 9780 | 0.00 | 0.00 | | 301,854.00 | | |
| c) Undesignated Amount | 9790 | | | | 0.00 | | |
| d) Unappropriated Amount | 9790 | 0.00 | 0.09 | | | | |

B
9.5

**SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE**

| | | Summary - RESTRICTED -- Resources 2000-9999 | | | | | |
|---|------------------------|--|--|------------------------------------|--|--|-----------------------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| A. REVENUES | | | | | | | |
| 1) Revenue Limit Sources | 8010-8099 | 3,346,925.00 | 3,346,925.00 | 0.00 | 3,459,009.00 | 112,084.00 | 3.35% |
| 2) Federal Revenues | 8100-8299 | 10,095,614.00 | 14,076,651.18 | 5,769,708.06 | 12,017,118.00 | (2,059,533.18) | -14.63% |
| 3) Other State Revenues | 8300-8599 | 8,509,758.00 | 10,465,453.00 | 4,648,116.45 | 10,108,674.00 | (356,779.00) | -3.41% |
| 4) Other Local Revenues | 8600-8799 | 8,383,685.00 | 7,553,247.00 | 3,849,566.87 | 7,714,189.00 | 160,942.00 | 2.13% |
| 5) TOTAL, REVENUES | | 30,335,982.00 | 35,442,276.18 | 14,267,391.38 | 33,298,990.00 | | |
| B. EXPENDITURES | | | | | | | |
| 1) Certificated Salaries | 1000-1999 | 11,832,584.00 | 12,567,453.00 | 5,910,923.80 | 12,641,152.00 | (73,699.00) | -0.59% |
| 2) Classified Salaries | 2000-2999 | 7,270,121.00 | 7,754,454.00 | 3,711,816.28 | 7,732,383.00 | 22,071.00 | 0.28% |
| 3) Employee Benefits | 3000-3999 | 4,713,835.00 | 5,043,696.58 | 2,439,686.09 | 5,064,739.00 | (21,042.42) | -0.42% |
| 4) Books and Supplies | 4000-4999 | 7,350,659.00 | 7,627,033.66 | 1,910,726.68 | 6,688,762.00 | 938,271.66 | 12.30% |
| 5) Services, Other Operating Expenses | 5000-5999 | 4,248,866.00 | 6,945,662.16 | 1,350,100.39 | 5,406,909.00 | 1,538,753.16 | 22.15% |
| 6) Capital Outlay | 6000-6599 | 43,014.00 | 382,937.00 | 24,562.70 | 353,146.00 | 29,791.00 | 7.78% |
| 7) Other Outgo (excluding Direct Support/ Indirect Costs) | 7100-7299 7400-7499 | 13,879.00 | 13,879.00 | 743.54 | 15,379.00 | (1,500.00) | -10.81% |
| 8) Direct Support/Indirect Costs | 7300-7399 | 303,896.00 | 466,148.00 | 27,571.94 | 496,149.00 | (30,001.00) | -6.44% |
| 9) TOTAL, EXPENDITURES | | 35,776,854.00 | 40,801,263.40 | 15,376,131.42 | 38,398,619.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | (5,440,872.00) | (5,358,987.22) | (1,108,740.04) | (5,099,629.00) | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | |
| 1) Interfund Transfers | | | | | | | |
| a) Transfers In | 8910-8929 | 48,000.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | 0.00% |
| b) Transfers Out | 7610-7629 | 1,563,541.00 | 1,563,541.00 | 0.00 | 1,563,541.00 | 0.00 | 0.00% |
| 2) Other Sources/Uses | | | | | | | |
| a) Sources | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Uses | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 3) Contributions | 8980-8999 | 5,399,011.00 | 5,107,267.08 | (237,767.92) | 4,960,518.00 | (146,749.08) | -2.87% |
| 4) TOTAL, OTHER FINANCING SOURCES/USES | | 3,883,470.00 | 3,591,726.08 | (237,767.92) | 3,444,977.00 | | |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | (1,557,402.00) | (1,767,261.14) | (1,346,507.96) | (1,654,652.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | |
| a) As of July 1 - Unaudited | 9791 | 1,557,402.00 | 1,856,903.12 | | 1,856,903.12 | 0.00 | 0.00% |
| b) Audit Adjustments | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| c) As of July 1-Audited (F1a + F1b) | | 1,557,402.00 | 1,856,903.12 | | 1,856,903.12 | | |
| d) Other Restatements | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| e) Net Beginning Balance (F1c + F1d) | | 1,557,402.00 | 1,856,903.12 | | 1,856,903.12 | | |
| 2) Ending Balance, June 30 (E + F1e) | | 0.00 | 89,641.98 | | 202,251.12 | | |



SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - RESTRICTED -- Resources 2000-9999 | | | | | |
|---|--------------|---|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| Components of Ending Fund Balance | | | | | | | |
| a) Reserved Amounts | | | | | | | |
| Revolving Cash | 9711 | 0.00 | 0.00 | | 0.00 | | |
| Stores | 9712 | 0.00 | 0.00 | | 0.00 | | |
| Prepaid Expenditures | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve (EC 42124) | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balances | 9740 | 0.00 | 0.00 | | 202,251.12 | | |
| b) Designated Amounts | | | | | | | |
| Designated for Economic Uncertainties | 9770 | 0.00 | 0.00 | | 0.00 | | |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | 9775 | 0.00 | 0.00 | | 0.00 | | |
| Other Designations | 9780 | 0.00 | 0.00 | | 0.00 | | |
| c) Undesignated Amount | 9790 | | | | 0.00 | | |
| d) Unappropriated Amount | 9790 | 0.00 | 89,641.98 | | | | |

B
29.7

| Description | ESTIMATED P-2 REPORT ADA (If declining enrollment) | ESTIMATED REVENUE LIMIT ADA Original Budget (A) | ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B) | ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C) | DIFFERENCE (Col. C - B) (D) | PERCENTAGE DIFFERENCE (Col. D / B) (E) |
|--|---|--|---|---|-----------------------------------|---|
| ELEMENTARY | | | | | | |
| 1. General Education | | 13,886.00 | 13,910.00 | 13,913.00 | 3.00 | 0% |
| 2. Special Education | | 363.00 | 363.00 | 330.00 | (33.00) | -9% |
| HIGH SCHOOL | | | | | | |
| 3. General Education | | 5,032.00 | 5,133.00 | 5,067.00 | (66.00) | -1% |
| 4. Special Education | | 313.00 | 313.00 | 322.00 | 9.00 | 3% |
| COUNTY SUPPLEMENT | | | | | | |
| 5. County Community Schools | | 35.00 | 35.00 | 35.00 | 0.00 | 0% |
| 6. Special Education | | 237.00 | 237.00 | 237.00 | 0.00 | 0% |
| 7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT | 0.00 | 19,866.00 | 19,991.00 | 19,904.00 | (87.00) | 0% |
| 8. ADA for Necessary Small Schools also included in lines 1 - 4. | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 9. Regional Occupational Centers/Programs (ROC/P) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| CLASSES FOR ADULTS | | | | | | |
| 10. Concurrently Enrolled Secondary Students | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 11. Adults Enrolled, State Apportioned | | 232.00 | 232.00 | 232.00 | 0.00 | 0% |
| 12. Independent Study - (21 or older and 19 or over and not continuously enrolled) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 13. TOTAL, CLASSES FOR ADULTS | 0.00 | 232.00 | 232.00 | 232.00 | 0.00 | 0% |
| 14. Adults in Correctional Facilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 15. ADA TOTALS (Sum of lines 7, 9, 13, & 14) | 0.00 | 20,098.00 | 20,223.00 | 20,136.00 | (87.00) | 0% |
| SUPPLEMENTAL INSTRUCTIONAL HOURS | | | | | | |
| 16. Elementary | | 257,593.00 | 269,993.00 | 280,003.00 | 10,010.00 | 4% |
| 17. High School | | 110,397.00 | 122,509.00 | 122,509.00 | 0.00 | 0% |
| 18. TOTAL, SUPPLEMENTAL HOURS | 0.00 | 367,990.00 | 392,502.00 | 402,512.00 | 10,010.00 | 3% |

| description | ESTIMATED P-2 REPORT ADA (If declining enrollment) | ESTIMATED REVENUE LIMIT ADA Original Budget (A) | ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B) | ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C) | DIFFERENCE (Col. C - B) (D) | PERCENTAGE DIFFERENCE (Col. D / B) (E) |
|---|---|--|---|---|-----------------------------------|---|
| COMMUNITY DAY SCHOOLS - Additional Funds | | | | | | |
| 19. ELEMENTARY | | | | | | |
| a. 5th & 6th Hours (ADA) | | 8.69 | 8.69 | 8.69 | 0.00 | 0% |
| b. 7th & 8th Pupil Hours (report in hours) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 20. HIGH SCHOOL | | | | | | |
| a. 5th & 6th Hours (ADA) | | 58.61 | 58.61 | 58.61 | 0.00 | 0% |
| b. 7th & 8th Pupil Hours (report in hours) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| CHARTER SCHOOLS | | | | | | |
| 21. Block Grant Funded Charters | | | | | | |
| a. Charters Sponsored by Unified Districts (Pupils residing in Unified District) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| b. All Other Block Grant Funded Charters | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 22. Revenue Limit Funded Charters | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 24. SUPPLEMENTAL INSTRUCTIONAL HOURS | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |

General Fund
Revenue Limit Summary
(Optional)

| Description | Form K-12 EDP No. | Original Budget | Board Approved Operating Budget | Projected Year Totals |
|--|----------------------|--------------------|--|--------------------------|
| BASE REVENUE LIMIT | | | | |
| 1. Base Revenue Limit per ADA | 025 | 4,727.28 | 4,727.28 | 4,727.28 |
| 2. Inflation Increase | 019 | 0.00 | 88.00 | 88.00 |
| 3. All Other Adjustments | --- | 0.00 | 0.00 | 0.00 |
| 4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum lines 1 through 3) | 024 | 4,727.28 | 4,815.28 | 4,815.28 |
| TOTAL REVENUE LIMIT | | | | |
| 5. Total Base Revenue Limit | | | | |
| a. Base Revenue Limit Per ADA (from line 4) | 024 | 4,727.28 | 4,815.28 | 4,815.28 |
| b. Total Revenue Limit ADA | 033 | 19,866.00 | 19,991.00 | 19,888.00 |
| c. Total Base Revenue Limit (5a times 5b) | 034 | 93,912,144.48 | 96,262,262.48 | 95,766,288.64 |
| 6. Necessary Small Elementary School Allowance | 209 | 0.00 | 0.00 | 0.00 |
| 7. Necessary Small High School Allowance | 211 | 0.00 | 0.00 | 0.00 |
| 8. Necessary Small Continuation High School Increase | 058 | 110,038.00 | 110,038.00 | 110,038.00 |
| 9. Gain or Loss from Interdistrict Attendance (PL 81-874) | 045 | 0.00 | 0.00 | 0.00 |
| 10. Unemployment Insurance Increase | 960 | 241,017.00 | 248,688.00 | 248,688.00 |
| 11. Meals for Needy Increase | 370 | 0.00 | 0.00 | 0.00 |
| 12. Less: Class Size Penalties | 084 | 0.00 | 0.00 | 0.00 |
| 13. Less: PERS Reduction (must agree with objects 8092 and 3800-3802, not applicable to Basic Aid districts) | 085 | 391,394.00 | 301,373.00 | 301,373.00 |
| 14. Less: Transfer of Special Education SDC Revenues to County Offices | 121 | 972,810.00 | 972,845.00 | 972,847.00 |
| 15. Less: Transfer of County Community School Revenues to County Offices | 310 | 163,469.00 | 163,475.00 | 163,475.00 |
| 16. Less: Transfer of County NPS/LCI Revenues to County Offices | 315 | 84,786.00 | 84,789.00 | 84,789.00 |
| 17. Core Program Revenue | 181 | 352,417.00 | 421,417.00 | 421,417.00 |
| 18. Remedial Programs | 129 | 848,148.00 | 803,660.00 | 838,195.00 |
| 19. Apprentice Allowance | 087 | 0.00 | 0.00 | 0.00 |
| 20. Community Day Schools | 800 | 156,194.00 | 156,194.00 | 208,870.00 |
| 21. Less: Revenue Limit Adjustment: | | | | |
| a. Longer Day/Year Penalty | 060 | 0.00 | 0.00 | 0.00 |
| b. Excess ROC/P Reserves | 160 | 0.00 | 0.00 | 0.00 |
| 22. Pupil Promotion and Retention and Low STAR Score (Grades 2-9) | 070 | 69,000.00 | 69,000.00 | 69,000.00 |
| 23. Elementary Intensive Reading (Grades K-4) | 165 | 0.00 | 0.00 | 0.00 |
| 24. Beginning Teacher Salary Incentive Funding | 670 | 123,260.00 | 123,260.00 | 123,260.00 |
| 25. Intensive Algebra Instruction Academics (Grades 7-8) | 240 | 0.00 | 0.00 | 0.00 |
| 26. Other Revenue Limit Adjustments | 062 | (1,128,435.48) | (2,893,493.48) | (2,893,493.48) |
| 27. Adjustment to Basic Aid Guarantee | 223 | 0.00 | 0.00 | 0.00 |
| 28. All Other Adjustments | --- | 0.00 | 0.00 | 0.00 |
| 29. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 16, plus Lines 17 through 20, minus Lines 21a and b, plus Lines 22 through 28) | | 93,071,324.00 | 93,778,544.00 | 93,369,779.16 |



General Fund
Revenue Limit Summary
(Optional)

| Description | Form K-12 EDP No. | Original Budget | Board Approved Operating Budget | Projected Year Totals |
|--|----------------------|--------------------|--|--------------------------|
| REVENUE LIMIT - LOCAL SOURCES | | | | |
| 30. Charter Schools In-lieu Taxes | 124 | 0.00 | 0.00 | 0.00 |
| 31. Less: Property Taxes | 117 | 19,861,635.00 | 19,859,405.00 | 19,859,405.00 |
| 32. Less: Miscellaneous Taxes | 118 | 2,970.00 | 5,200.00 | 5,200.00 |
| 33. Less: Community Redevelopment Funds | 125 | 0.00 | 0.00 | 0.00 |
| 34. TOTAL REVENUE LIMIT - LOCAL SOURCES (Line 30 minus Lines 31 through 33) | | (19,864,605.00) | (19,864,605.00) | (19,864,605.00) |
| 35. Less: Charter Schools General Purpose Block Grant (Unified Districts Only) | 123 | 0.00 | 0.00 | 0.00 |
| 36. STATE AID ENTITLEMENT (Sum Lines 29 and 34, Minus Line 35) | | 73,206,719.00 | 73,913,939.00 | 73,505,174.16 |
| 37. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 223, 121, 310, 315, 181, 129, 070, 165, 240, 087, 700 and 800 of Form K-12) | --- | 0.00 | 0.00 | 0.00 |
| 38. NET STATE AID - REVENUE LIMIT (Greater of Line 36 or Line 37) | | 73,206,719.00 | 73,913,939.00 | 73,505,174.16 |
| 39. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999) | | | | |
| 40. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 38 minus Line 39) | | | | |



Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

☒ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.

☐ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.

☐ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves

Available reserves are not less than the following percentages as applied to total expenditures¹, transfers out, and other uses, except as provided for in Education Code Section 33128:

| Reserve Standard | Size of district by ADA | | | |
|-----------------------------|-------------------------|-----|---------|--|
| 5% or \$50,000 (greater of) | 0 | to | 300 | |
| 4% or \$50,000 (greater of) | 301 | to | 1,000 | |
| 3% | 1,001 | to | 30,000 | |
| 2% | 30,001 | to | 400,000 | |
| 1% | 400,001 | and | Over | |

Your Minimum Reserve Level is:

(Based on Form AI, sum of lines 1 through 4 plus line 22, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.)

3%

¹ An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation?

No

b. If yes, enter the name(s) of the SELPA:

2. a. Does your office serve as the Administrative Unit (AU) of the SELPA?

No

If no, pass-through funds cannot be excluded.

b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:

Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)

3. Total, Special Education Pass-through funds to be excluded:

0.00

Minimum Reserve Level (Funds 01, 17 & 72)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

| | |
|---|-----------------------|
| (1) Total Expenditures, Transfers Out, and Other Uses (Form 01I, column D, sum of lines B-9, D-1b and D-2b) | <u>135,547,779.00</u> |
| (2) Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3) | <u>0.00</u> |
| (3) Net Expenditures, Transfers Out, and Other Uses (Line a1 less Line a2) | <u>135,547,779.00</u> |
| (4) Recommended minimum reserve percentage | <u>3%</u> |
| (5) Total (Line a3 x Line a4) | <u>4,066,433.37</u> |
| (6) Recommended minimum reserve amount for this district (Line a5 or the greater of Line a5 or \$50,000 for a district with less than 1,001 ADA) | <u>4,066,433.37</u> |

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

| | |
|---|-----------------------------|
| (1) General Fund - Designated for Economic Uncertainties (DEU) (Form 01I, column D, #9770) | <u>4,792,162.81</u> |
| (2) General Fund - Undesignated (Form 01I, column D, #9790) | <u>0.00</u> |
| (3) Special Reserve Fund (Form 17I) - DEU (#9770) | <u> </u> |
| (4) Special Reserve Fund (Form 17I) - Undesignated (#9790) | <u> </u> |
| (5) Article XIII-B Fund (Form 72I) - DEU (#9770) | <u> </u> |
| (6) Article XIII-B Fund (Form 72I) - Undesignated (#9790) | <u> </u> |
| (7) Total projected unrestricted reserves (Sum of b1 through b6) | <u>4,792,162.81</u> |

c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.

2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 011, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 011, Line F.2., Column D)?

No _____

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 011, Line F.2.c., Column D) is positive or zero.

3. Status of Employee Salary and Benefit Negotiations

Certificated _____ Classified _____

a. Enter the number of FTEs projected in this interim report.

949.95

587.89

b. Enter the number of FTEs from the original adopted budget.

952.95

589.89

c. Are salary and benefit negotiations settled for the current fiscal year?

No _____

No _____

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

d. If settled, indicate the following:

1. Total cost of the salary settlement.

2. Amount of salary settlement included in the budget.

3. Period of agreement.

4. Is salary increase on-going or a one-time bonus?

e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No/NA)

No _____

No _____

2. If yes, how much for each of the following:

a. Salaries

b. Health and Welfare Benefits

3. What would an overall 1% increase for salaries and statutory benefits

(i.e., STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars: 724,113.00

237,422.00

4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No)

No

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years. If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

| Type of Commitment | # of Years | Balance July 1, 2003 Principal Only | 2003/04 Payment (P & I) | 2004/05 Payment (P & I) | 2005/06 Payment (P & I) | Fund/ Object Code/ Resource |
|----------------------------------|------------|-------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| General Obligation Bonds | 24 | 31,033,329.00 | 1,836,946.00 | 2,413,346.00 | 1,436,546.00 | 51/74XX/0000 |
| State School Building Loans | | | | | | |
| Other Postemployment Benefits | | | | | | |
| Compensated Absences | | 1,120,050.00 | | | | |
| Certificates of Participation | 21 | 8,365,000.00 | 555,637.00 | 571,175.00 | 580,675.00 | 40/74XX/0000 |
| Capital Leases | Varies | 476,748.00 | 160,871.00 | 140,255.00 | 140,255.00 | 03/40&25/74XX/0000 |
| Other Commitments: | | | | | | |
| Energy Efficiency Bond | 8 | 1,900,000.00 | 295,745.00 | 295,020.00 | 298,745.00 | 40/74XX/0000 |
| Supplemental Employee Retirement | 3 & 5 | 3,856,008.00 | 862,018.00 | 862,018.00 | 862,018.00 | 03/39XX/0000 |
| Extended H & W | | 1,192,080.00 | 330,000.00 | 330,000.00 | 330,000.00 | 03/34XX/0007 |
| JVHS Stadium | 3 | 541,800.00 | 200,000.00 | 200,000.00 | 141,800.00 | 40/74XX/0000 |

Comments:

5. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No)

No

If yes, prepare a complete financial statement for that fund.

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.



6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

| | |
|---|-----------------------|
| Board Approved Operating Budget - Contributions (Form 011, Unrestricted, Column B, Line D-3) | <u>(5,107,267.08)</u> |
| Projected Year Totals - Contributions (Form 011, Unrestricted, Column D, Line D-3) | <u>(4,960,518.00)</u> |
| Percentage of change from Board Approved Operating Budget | <u>2.87%</u> |

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a Second Tier Review.

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

| Description | Account Codes | 2003/04 Projected | 2004/05 Projected | 2005/06 Projected |
|--|------------------|----------------------|----------------------|----------------------|
| A. REVENUES | | | | |
| 1) Revenue Limit Sources | 8010 - 8099 | 93,686,042 | 98,674,915 | 104,051,778 |
| 2) Federal Revenues | 8100 - 8299 | 12,954,154 | 12,797,906 | 12,854,792 |
| 3) Other State Revenues | 8300 - 8599 | 17,146,064 | 17,337,948 | 17,569,996 |
| 4) Other Local Revenues | 8600 - 8799 | 8,092,166 | 8,249,512 | 8,409,528 |
| 5) TOTAL REVENUES | | 131,878,426 | 137,060,281 | 142,886,094 |
| B. EXPENDITURES | | | | |
| 1) Certificated Salaries | 1000 - 1999 | 72,142,242 | 74,139,957 | 75,924,033 |
| 2) Classified Salaries | 2000 - 2999 | 19,160,334 | 19,463,883 | 19,668,590 |
| 3) Employee Benefits | 3000 - 3999 | 22,329,530 | 22,777,477 | 23,134,254 |
| 4) Books & Supplies | 4000 - 4999 | 8,709,497 | 6,832,156 | 6,832,156 |
| 5) Services, Other Exp. | 5000 - 5999 | 11,354,901 | 11,504,901 | 12,061,901 |
| 6) Capital Outlay | 6000 - 6999 | 381,240 | 381,240 | 381,240 |
| 7) Other Outgo | 7100 - 7299 | 165,707 | 165,707 | 165,707 |
| 8) Dir. Supp./Ind. Costs | 7300 - 7399 | (259,213) | (259,213) | (259,213) |
| 9) TOTAL EXPENDITURES | | 133,984,238 | 135,006,108 | 137,908,668 |
| C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND. | | | | |
| | | (2,105,812) | 2,054,173 | 4,977,426 |
| D. OTHER FINANCING SOURCES/USES | | | | |
| 1) Interfund Transfers | | | | |
| a) Transfers In | 8910 - 8929 | 48,000 | 48,000 | 48,000 |
| b) Transfers Out | 7610 - 7629 | 1,563,541 | 1,563,541 | 1,563,541 |
| 2) Other Sources/Uses | | | | |
| a) Sources | 8930 - 8979 | 0 | 0 | 0 |
| b) Uses | 7630 - 7699 | 0 | 0 | 0 |
| 3) Contrib. to Rest. Pgm. | 8980 - 8999 | 0 | 0 | 0 |
| 4) TOTAL OTHER FIN. SOURCES/USES | | (1,515,541) | (1,515,541) | (1,515,541) |

| Description | Account Codes | 2003/04 Projected | 2004/05 Projected | 2005/06 Projected |
|-----------------------------------|---------------|----------------------|----------------------|----------------------|
| E. NET INC. (DEC.) IN | | (3,621,353) | 538,632 | 3,461,885 |
| FUND BALANCE | | | | |
| | | | | |
| F. FUND BALANCE, RESERVES | | | | |
| 1) Beginning Balance | | | | |
| a) As of July 1 - Unaud. | 9791 | 9,197,893 | 5,576,540 | 6,115,172 |
| b) Audit Adjust. | 9792 | 0 | 0 | 0 |
| c) As of July 1, Aud. | | | | |
| | 9793 | | | |
| e) Net Beginning Bal. | | 9,197,893 | 5,576,540 | 6,115,172 |
| 2) Ending Balance, June 30 | | 5,576,540 | 6,115,172 | 9,577,057 |
| | | | | |
| Components of Ending Fund Balance | | | | |
| a) Reserved Amounts | | | | |
| Revolving Cash | 9611 | 2,500 | 2,500 | 2,500 |
| Stores | 9612 | 277,772 | 277,772 | 277,772 |
| Prepaid Expend. | 9613 | 0 | 0 | 0 |
| Other | 9619 | 0 | 0 | 0 |
| Gen. Reserve(EC 42124) | 9630 | 0 | 0 | 0 |
| Legally Restricted | 9640 | 202,252 | 202,252 | 202,252 |
| b) Designated Amounts | | | | |
| Desig. for | | | | |
| Economic Uncertainties | 9710 | 4,792,162 | 5,330,794 | 8,792,679 |
| | | | | |
| Designated For - | 9720 - 9789 | | | |
| School Oper. Supply Alloc. C/O | 9720 | 0 | 0 | 0 |
| Capital Projects | 9760 | 0 | 0 | 0 |
| | 9730 | 301,854 | 301,854 | 301,854 |
| | 9740 | 0 | 0 | 0 |
| c)Unapprop. Amt. | 9790 | 0 | 0 | 0 |

| | | | | |
|-------------------------------|--|-----------|-----------|-----------|
| REQUIRED RESERVE (3 %) | | 4,066,433 | 4,097,089 | 4,184,166 |
| OVER/(SHORT) REQUIRED RESERVE | | 725,729 | 1,233,705 | 4,608,513 |

JURUPA UNIFIED SCHOOL DISTRICT**MULTI-YEAR BUDGET PROJECTION**

Unrestricted

| Description | Account Codes | 2003/04 Projected | 2004/05 Projected | 2005/06 Projected |
|--|---------------|----------------------|----------------------|----------------------|
| A. REVENUES | | | | |
| 1) Revenue Limit Sources | 8010 - 8099 | 90,227,033 | 95,215,906 | 100,592,769 |
| 2) Federal Revenues | 8100 - 8299 | 937,036 | 737,176 | 737,176 |
| 3) Other State Revenues | 8300 - 8599 | 7,037,390 | 7,191,226 | 7,372,733 |
| 4) Other Local Revenues | 8600 - 8799 | 377,977 | 427,977 | 447,977 |
| 5) TOTAL REVENUES | | 98,579,436 | 103,572,285 | 109,150,655 |
| | | | | |
| B. EXPENDITURES | | | | |
| 1) Certificated Salaries | 1000 - 1999 | 59,501,090 | 61,498,805 | 63,282,881 |
| 2) Classified Salaries | 2000 - 2999 | 11,427,951 | 11,731,500 | 11,936,207 |
| 3) Employee Benefits | 3000 - 3999 | 17,264,791 | 17,712,738 | 18,069,515 |
| 4) Books & Supplies | 4000 - 4999 | 2,020,735 | 885,194 | 885,194 |
| 5) Services, Other Exp. | 5000 - 5999 | 5,947,992 | 6,097,992 | 6,654,992 |
| 6) Capital Outlay | 6000 - 6999 | 28,094 | 28,094 | 28,094 |
| 7) Other Outgo | 7100 - 7299 | 150,328 | 150,328 | 150,328 |
| 8) Dir. Supp./Ind. Costs | 7300 - 7399 | (755,362) | (755,362) | (755,362) |
| 9) TOTAL EXPENDITURES | | 95,585,619 | 97,349,289 | 100,251,849 |
| | | | | |
| C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND. | | 2,993,817 | 6,222,996 | 8,898,806 |
| | | | | |
| D. OTHER FINANCING SOURCES/USES | | | | |
| 1) Interfund Transfers | | | | |
| a) Transfers In | 8910 - 8929 | | | |
| b) Transfers Out | 7610 - 7629 | | | |
| 2) Other Sources/Uses | | | | |
| a) Sources | 8930 - 8979 | | | |
| b) Uses | 7630 - 7699 | | | |
| 3) Contrib. to Rest. Pgm. | 8980 - 8999 | (4,960,518) | (5,684,364) | (5,436,921) |
| 4) TOTAL OTHER FIN. SOURCES/USES | | (4,960,518) | (5,684,364) | (5,436,921) |
| | | | | |

| Description | Account Codes | 2003/04 Projected | 2004/05 Projected | 2005/06 Projected |
|-----------------------------------|---------------|----------------------|----------------------|----------------------|
| E. NET INC. (DEC.) IN | | (1,966,701) | 538,632 | 3,461,885 |
| FUND BALANCE | | | | |
| | | | | |
| F. FUND BALANCE, RESERVES | | | | |
| 1) Beginning Balance | | | | |
| a) As of July 1 - Unaud. | 9791 | 7,340,989 | 5,374,288 | 5,912,920 |
| b) Audit Adjust. | 9792 | | | |
| c) As of July 1, Aud. | | | | |
| | 9793 | | | |
| e) Net Beginning Bal. | | 7,340,989 | 5,374,288 | 5,912,920 |
| 2) Ending Balance, June 30 | | 5,374,288 | 5,912,920 | 9,374,805 |
| | | | | |
| Components of Ending Fund Balance | | | | |
| a) Reserved Amounts | | | | |
| Revolving Cash | 9611 | 2,500 | 2,500 | 2,500 |
| Stores | 9612 | 277,772 | 277,772 | 277,772 |
| Prepaid Expend. | 9613 | | | |
| Other | 9619 | | | |
| Gen. Reserve(EC 42124) | 9630 | | | |
| Legally Restricted | 9640 | | | |
| b) Designated Amounts | | | | |
| Desig. for | | | | |
| Economic Uncertainties | 9710 | 4,792,162 | 5,330,794 | 8,792,679 |
| | | | | |
| Designated For - | 9720 - 9789 | | | |
| School Oper. Supply Alloc. C/O | 9720 | | | |
| Capital Projects | 9760 | | | |
| | 9730 | 301,854 | 301,854 | 301,854 |
| | 9740 | | | |
| c)Unapprop. Amt. | 9790 | | | |

JURUPA UNIFIED SCHOOL DISTRICT**MULTI-YEAR BUDGET PROJECTION**

Restricted

| Description | Account Codes | 2003/04 Projected | 2004/05 Projected | 2005/06 Projected |
|--|---------------|----------------------|----------------------|----------------------|
| A. REVENUES | | | | |
| 1) Revenue Limit Sources | 8010 - 8099 | 3,459,009 | 3,459,009 | 3,459,009 |
| 2) Federal Revenues | 8100 - 8299 | 12,017,118 | 12,060,730 | 12,117,616 |
| 3) Other State Revenues | 8300 - 8599 | 10,108,674 | 10,146,722 | 10,197,263 |
| 4) Other Local Revenues | 8600 - 8799 | 7,714,189 | 7,821,535 | 7,961,551 |
| 5) TOTAL REVENUES | | 33,298,990 | 33,487,996 | 33,735,439 |
| | | | | |
| B. EXPENDITURES | | | | |
| 1) Certificated Salaries | 1000 - 1999 | 12,641,152 | 12,641,152 | 12,641,152 |
| 2) Classified Salaries | 2000 - 2999 | 7,732,383 | 7,732,383 | 7,732,383 |
| 3) Employee Benefits | 3000 - 3999 | 5,064,739 | 5,064,739 | 5,064,739 |
| 4) Books & Supplies | 4000 - 4999 | 6,688,762 | 5,946,962 | 5,946,962 |
| 5) Services, Other Exp. | 5000 - 5999 | 5,406,909 | 5,406,909 | 5,406,909 |
| 6) Capital Outlay | 6000 - 6999 | 353,146 | 353,146 | 353,146 |
| 7) Other Outgo | 7100 - 7299 | 15,379 | 15,379 | 15,379 |
| 8) Dir. Supp./Ind. Costs | 7300 - 7399 | 496,149 | 496,149 | 496,149 |
| 9) TOTAL EXPENDITURES | | 38,398,619 | 37,656,819 | 37,656,819 |
| | | | | |
| C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND. | | (5,099,629) | (4,168,823) | (3,921,380) |
| | | | | |
| D. OTHER FINANCING SOURCES/USES | | | | |
| 1) Interfund Transfers | | | | |
| a) Transfers In | 8910 - 8929 | 48,000 | 48,000 | 48,000 |
| b) Transfers Out | 7610 - 7629 | 1,563,541 | 1,563,541 | 1,563,541 |
| 2) Other Sources/Uses | | | | |
| a) Sources | 8930 - 8979 | | | |
| b) Uses | 7630 - 7699 | | | |
| 3) Contrib. to Rest. Pgm. | 8980 - 8999 | 4,960,518 | 5,684,364 | 5,436,921 |
| 4) TOTAL OTHER FIN. SOURCES/USES | | 3,444,977 | 4,168,823 | 3,921,380 |
| | | | | |

| Description | Account Codes | 2003/04 Projected | 2004/05 Projected | 2005/06 Projected |
|-----------------------------------|---------------|----------------------|----------------------|----------------------|
| E. NET INC. (DEC.) IN | | (1,654,652) | 0 | 0 |
| FUND BALANCE | | | | |
| | | | | |
| F. FUND BALANCE, RESERVES | | | | |
| 1) Beginning Balance | | | | |
| a) As of July 1 - Unaud. | 9791 | 1,856,904 | 202,252 | 202,252 |
| b) Audit Adjust. | 9792 | | | |
| c) As of July 1, Aud. | | | | |
| | 9793 | | | |
| e) Net Beginning Bal. | | 1,856,904 | 202,252 | 202,252 |
| 2) Ending Balance, June 30 | | 202,252 | 202,252 | 202,252 |
| | | | | |
| Components of Ending Fund Balance | | | | |
| a) Reserved Amounts | | | | |
| Revolving Cash | 9611 | | | |
| Stores | 9612 | | | |
| Prepaid Expend. | 9613 | | | |
| Other | 9619 | | | |
| Gen. Reserve(EC 42124) | 9630 | | | |
| Legally Restricted | 9640 | 202,252 | 202,252 | 202,252 |
| b) Designated Amounts | | | | |
| Desig. for | | | | |
| Economic Uncertainties | 9710 | 0 | 0 | 0 |
| | | | | |
| Designated For - | 9720 - 9789 | | | |
| School Oper. Supply Alloc. C/O | 9720 | | | |
| Capital Projects | 9760 | | | |
| | 9730 | | | |
| | 9740 | | | |
| c)Unapprop. Amt. | 9790 | | | |

**Jurupa Unified School District
2004/2005 Budget Projection**

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 403 students, for a total enrollment of 21,405 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 1.84% COLA with a deficit factor of .979%. (School Services of California Financial Projection Dartboard).
- Lottery Revenue estimated at \$123 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 1.84% COLA. Supplemental Grant continues with the reduction of 33.0% from 2003/04.
- All other funding is estimated at the 2003/2004 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2003/2004.
- Funding for Class Size Reduction is funded at \$923 per student. Class Size Reduction is implemented in grades K – 2.

EXPENDITURE ASSUMPTIONS:

- Classified and Management/Confidential Salary schedules remain at the 2001/2002 levels. The Certificated Salary schedule remains at the 2002/03 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,486,819).
- Health and welfare benefits for Classified and Management/Confidential personnel remain at the 2001/2002 levels. Certificated health and welfare benefits remains at the 2002/03 level.
- 16 additional teaching positions for enrollment growth.
- Delay opening Glen Avon High School. This delay saves \$1.7million in staff and operating costs.
- Utility costs are budgeted with an increase of \$175,000 for Glen Avon High School.

- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Increase contribution to Routine Maintenance from 2% to 3% of total General Fund expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

**Jurupa Unified School District
2005/2006 Budget Projection**

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 400 students, for a total enrollment of 21,805 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.4% funded COLA with a deficit factor of .979%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 2.4% funded COLA.
- Lottery Revenue estimated at \$123 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.4% funded COLA. Supplemental Grant funding continues with the 33.0% reduction from 2003/04.
- All other funding is estimated at the 2003/2004 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2003/2004.
- Funding for Class Size Reduction is funded at \$927 per student. Class Size Reduction is implemented in grades K – 2.

EXPENDITURE ASSUMPTIONS:

- Classified and Management/Confidential Salary schedules remain at the 2001/2002 levels. The Certificated Salary schedule remains at the 2002/03 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,495,708).
- Health and welfare benefits for Classified and Management/Confidential personnel remain at the 2001/2002 levels. Certificated health and welfare benefits remains at the 2002/03 level.
- 18 additional teaching positions for enrollment growth.

- Delay opening Glen Avon High School. This delay continues to save \$1.2 million in staff and operating costs.
- Utility costs are budgeted with an increase of \$557,000 due to the third high school site.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.
- Increase contribution to Routine Maintenance from 2% to 3% of the Total General Fund Expenditures.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds.

DEBT SERVICE:

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

GRADUATION REQUIREMENTS FOR CONTINUATION HIGH SCHOOL

1. The following courses or subject areas are necessary for graduation from comprehensive high schools:

| | |
|---------------------------------------|-------------------|
| English | 40 credits |
| Mathematics* | 20 credits |
| Biological Sciences | 10 credits |
| Physical Sciences | 10 credits |
| United States History and Geography | 10 credits |
| World History, Culture, and Geography | 10 credits |
| Consumer Education** | 5 credits |
| Healthy Living*** | |
| Fine Arts or Foreign Language | 10 credits |
| Vocational Arts | 5 credits |
| American Government and Economics | 10 credits |
| Sociology or Psychology | 5 credits |
| Volunteer Community Service | <u>1 credits</u> |
| Total Required Course Credits | 136 credits |
| Total Elective Course Credits | <u>84 credits</u> |

TOTAL CREDITS REQUIRED FOR GRADUATION 220 credits

2. Additional Information

* Beginning in the 2003-2004 school year, students shall pass at least one mathematics course, or a combination of two mathematics courses, that meet or exceed state academic content standards for Algebra I. If any student completes coursework in grades 7 through 12 that meets or exceeds state academic content standards for algebra, those courses shall apply toward satisfying this mathematics requirement. However, all students are required to take at least two years of mathematics in high school (Education Code 561224.5).

** The class of 2004 would be the last class to complete this requirement.

*** Requirement for the class of 2007.

Special Education students that do not pass the state required Algebra I class, but meet all other graduation will be issued a Certificate of Completion. To qualify for this certificate the student must have it listed on his IEP.

- Maximum of 40 credits for Work Experience.
- No maximum on credits received for Regional Occupational Program (ROP).
- No maximum on credits from accredited colleges and universities (principal approval required).
- Maximum of 20 credits for courses challenged. (Tests will be standards-based, uniform among schools, and administered by departments.)

- The basic 220 requirement is reduced up to a maximum of 20 credits, by five credits for each semester enrolled in Nueva Vista High School. This credit reduction is in lieu of physical education credits that would normally be earned at the comprehensive high school.

Adopted 9/21/71

Revised 9/16/74, 5/19/80, 5/11/81, 6/21/82, 3/19/84, 7/15/02

Revised/Readopted 2/5/90

Readopted 9/4/90

Revised 9/20/99

Technical Change 3/03/03

GRADUATION REQUIREMENTS FOR ADULT SCHOOL

1. A student shall earn a minimum of 190 credits in subjects above the eighth grade, exclusive of physical education, as follows:

| | |
|----------------------------|-------------------|
| English | 40 credits |
| Mathematics* | 20 credits |
| World Cultures | 10 credits |
| U.S. History | 10 credits |
| U.S. Government | 5 credits |
| Economics | 5 credits |
| Science** | 20 credits |
| Fine Arts/Foreign Language | 10 credits |
| Electives | <u>70 credits</u> |
| TOTAL CREDITS | 190 credits |

* A minimum of one year of Algebra meeting State standards.

** Science: Life Science - 10 credits; Physical Science - 10 credits

2. Beginning in the 2003-2004 school year, students must pass at least one mathematics course, or a combination of two mathematics courses, that meet or exceed state academic content standards for Algebra I. If any student completes coursework in grades 7 through 12 that meets or exceeds state academic content standards for algebra, those courses shall apply toward satisfying this mathematics requirement. (Education Code 51224.5) However, all students are required to take at least two years of mathematics in high school. (Education Code 51225.3)
3. A minimum of 10 credits must be earned in the Jurupa Adult Education Program.
4. Students 18 years of age or older may receive credit toward graduation by means of class attendance, credit granted for occupational work experience, credit granted for armed forces schools and/or programs, and for passing the General Educational Development (GED) Tests.
5. A student who plans to earn the high school diploma must work out a program for meeting graduation requirements with the Adult School Administrator or their designee.
6. Diplomas, transcripts and/or participation in graduation activities may be withheld until all outstanding monies owed to Jurupa Unified School District are paid by the student.

Adopted 6/21/71

Revised 9/16/74, 6/21/82, 9/3/85

Revised/Readopted 9/4/90

Revised 10/30/92, 10/7/96, 9/16/02, 3/15/04

GRADUATION REQUIREMENTS FOR ADULT SCHOOL

1. A minimum of 10 credits must be earned in the Jurupa Adult Education Program.
2. A student shall earn a minimum of 190 credits in subjects above the eighth grade, exclusive of physical education, as follows:

| | |
|----------------------------|-------------------|
| English | 40 credits |
| Mathematics* | 20 credits |
| World Cultures | 10 credits |
| U.S. History | 10 credits |
| U.S. Government | 5 credits |
| Economics | 5 credits |
| Science** | 20 credits |
| Fine Arts/Foreign Language | 10 credits |
| Electives | <u>70 credits</u> |
| TOTAL CREDITS | 190 credits |

* A minimum of one year of Algebra meeting State standards.

** Science: Life Science - 10 credits; Physical Science - 10 credits

3. Credits that apply toward graduation may be obtained in the following ways:
 - a. Credits earned in other accredited secondary schools, accredited foreign school programs, trade and technical schools, college programs, or Regional Occupational Programs (excluding Physical Education courses).
 - b. Credits earned in adult high schools.
 - c. Credits earned outside the regular classroom (may not exceed 70 credits total):
 1. Subject Matter Tests - not to exceed 20 credits.
 2. Military services - not to exceed 20 credits
 3. Verified work experience of an educational nature - not to exceed 20 credits.
 4. Passing scores on the General Education Development (GED) Tests - not to exceed 70 credits. Passing score is made by attaining at least a standard score of 410 on each of the 5 tests and average score of 450 on all 5 tests. Credits allowed toward a high school diploma shall be on the following basis:

GRADUATION REQUIREMENTS FOR ADULT SCHOOL

English* (30 credits maximum)

| <u>Standard Score</u> | <u>Credits</u> |
|-----------------------|----------------|
| 410-460 | 5 |
| 461-510 | 10 |
| 511-560 | 15 |
| 561-610 | 20 |
| 611-660 | 25 |
| 661-Above | 30 |

*Language Arts Reading/Writing - Average of both Standard Scores

Social Studies (20 credits maximum)

| <u>Standard Score</u> | <u>Credits</u> |
|-----------------------|----------------|
| 410-460 | 5 |
| 461-510 | 10 |
| 511-560 | 15 |
| 561-Above | 20 |

Math & Science (10 credits maximum)

| <u>Standard Score</u> | <u>Credits</u> |
|-----------------------|----------------|
| 410-460 | 5 |
| 461-Above | 10 |

Credits earned in a subject area may be applied to the subject area requirement or elective credit.

4. All candidates for graduation must apply to the Adult Education Administrator for an evaluation of their records necessary to plan their course program to fulfill graduation requirements.
5. The regular school year shall consist of not less than four days per week, and not less than 128 days. (State requirement, Handbook on Adult Education in California.)
6. The high school diploma issued certifies the completion of the requirements for graduation from grade twelve as prescribed by the Jurupa Unified School District and the regulations set forth by the California State Board of Education.

Adopted 6/21/71
Revised 9/16/74, 6/21/82, 9/3/85
Revised/Readopted 9/4/90
Revised 10/30/92, 10/7/96, 9/16/02, 3/15/04

Jurupa Unified School District

Personnel Report #16

March 15, 2004

Temporary Assignment

| | | |
|-------------|--|---|
| Teacher | Mr. Robert Green 6533 Ave. Juan Diaz Riverside, CA 92509 | Eff. February 25, 2004 Professional Clear Single Subject Social Science |
| Teacher 50% | Ms. Michelle Vallin 1693 Quail Summit Dr. Beaumont, CA 92223 | Eff. February 26, 2004 Professional Clear Multiple Subject w/ CLAD |

Change of Status

| | | |
|---------|---|---|
| Teacher | Ms. Felician Brown 7025 Austin Ct. Riverside, CA 92503 | Eff. March 20, 2004 From Intern to Regular/Probationary |
| Teacher | Ms. Judith Hanlon 2208 Elsinore Rd. Riverside, CA 92506 | Eff. February 23, 2004 From 60% to 70% |

Extra Compensation Assignment

Administrative Services; to provide instruction for home hospital; March 2004 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$2,760 total.

Ms. Rebecca Gomez

Administrative Services; to provide instruction for home hospital; March 2004 through June 2004; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$6,571 total.

Ms. Rebecca Gomez

Mr. John Taylor

Ms. Anne Waldeck

Education Services; to assist with Independent Study program after school; February 17, 2004 through June 15, 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,865 total.

Mr. Ray Marisnick

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81

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend for optional staff development day at Troth Street Elementary; February 21, 2004; Funding Source: Staff Development Buy Out; \$9,250 total.

| | | |
|-----------------------|---------------------------|-----------------------|
| Ms. Dorothy Baca | Ms. Anne Borchardt-Riddle | Mr. Les Brown |
| Mr. James Carey | Ms. Melissa Casassa | Ms. Yolanda Corona |
| Ms. Shawna Crawford | Ms. Janet Edmondson | Ms. Elena Escobar |
| Ms. Sarah Franz | Ms. Claudia Garcia | Mr. Adam Gonzales |
| Ms. Denise Graham | Ms. Michelle Guyer | Ms. Lisa Hanson |
| Ms. Cynthia Hernandez | Ms. Theresa Hoag | Ms. Julia Holt |
| Ms. Kelly Horspool | Ms. Shelley Logan | Ms. Bertha Lopez |
| Ms. Jovanka Martinez | Ms. Hillary Moe | Ms. Lynette Monaco |
| Ms. Melissa Montoya | Ms. Connie Nagle | Ms. Maria Preciado |
| Ms. Andrea Roe | Mr. Jesus Romero | Ms. Esther Ruvalcaba |
| Mr. Eli Salazar | Mr. Luz Salazar | Ms. Rosa Santos-Lee |
| Ms. Janice Sheldon | Ms. Bonnie Werner | Ms. Margaret Whitmore |
| Ms. Jacqueline Zamora | | |

Education Services; stipend for optional staff development day at Van Buren Elementary; February 21, 2004; Funding Source: Staff Development Buy Out; \$6,250 total.

| | | |
|----------------------|-----------------------|---------------------------|
| Ms. Lynnae Amatriain | Ms. Danah Collier | Mr. Daniel Cornejo |
| Ms. Sandra Cullum | Mr. Brian Dirkswager | Mr. Earl Edwards |
| Ms. Shelley Edwards | Ms. Elizabeth Einecke | Ms. Myra Esteban |
| Ms. Kirstin Hardin | Ms. Evelyn Harman | Ms. Nancy Jenkins |
| Mr. Randon Jesser | Ms. Ginger Jones | Ms. Karen Laskey |
| Mr. Charles Loving | Ms. Imelda Navarrette | Ms. Diana Ochoa |
| Ms. Lynn Parrella | Ms. Kathleen Perez | Ms. Vivian Perricone-Rude |
| Ms. Sandra Roberson | Ms. Michele Sheets | Ms. Darcee Staiger |
| Ms. Maria Unzueta | | |

Education Services; to facilitate optional staff development day for Van Buren Elementary; February 21, 2004; not to exceed 8 hours; Funding Source: Staff Development Buy Out; \$270 total.

Ms. Maureen Dalimot

Education Services; stipend for optional staff development day at Nueva Vista High School; February 21, 2004; Funding Source: Staff Development Buy Out; \$3,500 total.

| | | |
|--------------------|---------------------|----------------------|
| Ms. Lucile Arntzen | Ms. Margery Ashwood | Mr. Louis Cunningham |
| Mr. Gary Ennis | Ms. Susan Gurrola | Mr. Art Huerta |
| Mr. James Huff | Mr. Jeff Jacobs | Ms. Karen Lancaster |
| Ms. LeDair Sanner | Ms. Rei Takeda | Mr. Doug Torbert |
| Mr. Rich Torbert | Ms. Mariann Vetrhus | |

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend for optional staff development day at Camino Real Elementary; February 21, 2004; Funding Source: Staff Development Buy Out; \$5,250 total.

| | | |
|-----------------------|---------------------|----------------------|
| Ms. Sandra Allen | Ms. Esther Askew | Ms. Joan Bain |
| Ms. Carol Camacho | Ms. Paula Cannon | Mr. David Clarke |
| Ms. Kristine Doty | Ms. Debbi England | Ms. Linda Goedhart |
| Ms. Kathryn Gonzalez | Ms. Karen Gotschall | Ms. Wendy Holder |
| Ms. Nancy Liverman | Ms. Kathy Nitta | Ms. Deborah Primmer |
| Ms. Gayle Ravenscroft | Ms. Annette Sanborn | Ms. Donnalee Simpson |
| Ms. Julie Stice | Mr. James Smyth | |

Education Services; stipend for optional staff development day at Stone Avenue Elementary; February 4 & 5, 2004; Funding Source: Staff Development Buy Out; \$5,750 total.

| | | |
|---------------------|----------------------|----------------------|
| Ms. Amy Bacon | Ms. Rhonda Batterton | Ms. Maggie Beach |
| Ms. Laura Berkeley | Ms. Alyce Dooley | Ms. Heidi Felix |
| Mr. Alex Garcia | Mr. Dave Gruidl | Ms. Jolene Hammack |
| Ms. Irma Hartsock | Ms. Nichole Howard | Ms. Michelle Johnson |
| Ms. Debbie Lucio | Mr. Dan Olguin | Mr. John Payne |
| Ms. Kathy Pedroza | Ms. Debbie Pekarick | Ms. Penny Read |
| Ms. Deborah Reiner | Ms. Kelly Scroggins | Ms. Heidi Stoltz |
| Ms. Dolores Vasquez | Ms. Sandy West | |

Education Services; to attend/provide mandated class size reduction training; February & March 2004; not to exceed 55 hours; appropriate hourly rate of pay; Funding Source: Title II- Teacher Quality; \$1,900 total.

| | | |
|-------------------------|---------------------|-------------------------|
| Mr. John Allen | Ms. Dani Andersen | Ms. Lydia Ayala-Ramirez |
| Ms. Janet Garcia-Hudson | Mr. Adam Gonzales | Ms. Marcy Hale |
| Ms. Jodie Nichols | Ms. Tammy Patterson | Ms. Angela Reid |

Education Services; to provide IDMS presentation to Stone Avenue teachers at optional staff development day; January 12 & 13, 2004; not to exceed 2 hours; appropriate hourly rate of pay; Funding Source: Staff Development Buy Out; \$68 total.

Mr. Russ Orwig

Language Services; to instruct Spanish classes to staff; February 19, 2004 through May 20, 2004; not to exceed 13 hours total; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$438 total.

Mr. John Zorn

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Personnel Services; one-time English learner stipend for obtaining authorization to teach English learners; not to exceed \$500 each; Funding Source: Unrestricted Resources; \$5,500 total.

| | | |
|------------------------|--------------------------|-----------------------|
| Ms. Felician Brown | Ms. Heather Dailey | Ms. Staci Della-Rocca |
| Ms. Stephanie Guerrero | Ms. Stacey Heath | Mr. Ron Kahn |
| Mr. Brian Kantner | Mr. Paul Kumamoto | Ms. Jamie Lewison |
| Mr. Todd Moerer | Mr. Earl Douglas Stevens | |

Personnel Services; one-time English learner stipend for obtaining authorization to teach English learners; not to exceed \$500 each; Funding Source: Special Education; \$500 total.

Ms. AnneMarie McCoy

Granite Hill Elementary; provide teacher planning time, guidance, meetings with parents; February 25, 2004; not to exceed 18 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$606 total.

| | | |
|---------------------------|---------------------|---------------------|
| Ms. Felician Brown Horner | Ms. Kathryn Harmon | Ms. Cassandra Lemus |
| Ms. Michelle Maisel | Ms. Rhonda Werthman | Ms. Kristy Williams |

Granite Hill Elementary; provide CBET workshops for parents; November 12, 2003 through May 2004; not to exceed 103 hours total; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$3,471 total.

| | | |
|----------------|----------------------|-------------------|
| Ms. Kara Davis | Ms. Kristin DeFrance | Ms. Sarah Vigrass |
|----------------|----------------------|-------------------|

Mission Bell Elementary; to conduct parent workshops in the area of Science and Math; February 10 & 12, 2004; not to exceed 3 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$606 total.

| | | |
|-----------------------|---------------------|------------------|
| Ms. Kristi Batchelder | Ms. Monica Graves | Ms. AnnMarie Lee |
| Ms. Joanne Milczarski | Ms. Michelle Pearse | Ms. RuthAnn Peil |

Rustic Lane Elementary; to provide extended learning opportunities for students; February 18, 2004 through June 10, 2004; not to exceed 4 hours per day; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$2,000 total.

| | | |
|-----------------------|--------------------|-----------------------|
| Ms. Heather Baltz | Ms. Amanda Boyce | Mr. Daniel Brooks |
| Ms. Sangeetha Carmona | Ms. Mika Matsukawa | Ms. Jennifer Thornton |

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; to provide assistance for students at-risk; February through June 2004; not to exceed 72 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$2,426 total.

| | | |
|--------------------|---------------------|--------------------|
| Ms. Cathy Armitage | Ms. Sally Beese | Ms. Mary Blevins |
| Ms. Sherry Bockman | Ms. Janice DeSpain | Ms. Marriet Huling |
| Ms. Barbara Martin | Ms. Carolyn Sherman | Ms. Janet Thompson |
| Ms. Joanne Viafora | Ms. Elizabeth Weeks | |

Sunnyslope Elementary; to provide assistance for students at-risk; February through June 2004; not to exceed 90 hours; appropriate hourly rate of pay; Funding Source: Title III- LEP; \$3,033 total.

| | | |
|------------------------|---------------------|----------------------|
| Ms. Sally Beese | Ms. Sherry Bockman | Ms. Lori Brown |
| Ms. Shawnette Bukarau | Ms. Janice DeSpain | Ms. Carol Hogerty |
| Ms. Harriet Huling | Ms. Cynthia Johnson | Ms. Jeannette Ingram |
| Ms. Jennifer Stromdahl | Ms. Janet Thompson | Ms. Zoe Washburn |
| Ms. Elizabeth Weeks | | |

Sunnyslope Elementary; to provide services to under-performing students; January 2004; not to exceed 113 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$3,808 total.

| | | |
|----------------------|----------------------|------------------|
| Mr. John Allen | Ms. Sandra Amatriain | Mr. Kent Bukarau |
| Ms. Lorayne Corcoran | Ms. Cynthia Johnson | |

Sunnyslope Elementary; to provide planning time, coordinate and align standards based instruction; February through June 2004; not to exceed 90 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$3,033 total.

| | |
|----------------------|--------------------|
| Mr. Giovanni Bernier | Ms. Sherry Bockman |
|----------------------|--------------------|

Troth Street Elementary; consulting teacher to provide professional development; February 21, 2004 through March 31, 2004; not to exceed 14.5 hours; appropriate hourly rate of pay; Funding Source: II/USP; \$488 total.

Ms. Robyn Anderson

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Troth Street Elementary; to assist students before and after school with homework; February 15, 2004 through June 30, 2004; not to exceed 10 hour per week each; appropriate hourly rate of pay; Funding Source: II/USP; \$10,000 total.

| | | |
|-----------------------|-----------------------|-----------------------|
| Ms. Dorothy Baca | Ms. Anne Borchardt | Mr. Les Brown |
| Mr. Jim Carey | Ms. Melissa Casassa | Ms. Yolanda Corona |
| Ms. Shawna Crawford | Ms. Janet Edmondson | Ms. Elena Escobar |
| Ms. Sarah Franz | Ms. Claudia Garcia | Ms. Denise Graham |
| Ms. Michelle Guyer | Ms. Lisa Hanson | Ms. Jill Haynes |
| Ms. Cynthia Hernandez | Ms. Theresa Hoag | Ms. Julia Holt |
| Ms. Kelly Horspool | Ms. Monica Jarcy | Mr. Rick Knudsen |
| Ms. Shelley Logan | Ms. Bertha Lopez | Ms. Ramona Loynd |
| Ms. Jovanka Martinez | Ms. Hillary Moe | Ms. Lynette Monaco |
| Ms. Melissa Montoya | Ms. Connie Nagle | Ms. Maria Preciado |
| Ms. Andrea Roe | Mr. Jesus Romero | Ms. Esther Ruvalcaba |
| Mr. Eli Salazar | Mr. Luz Salazar | Ms. Rosa Santos-Lee |
| Ms. Janice Sheldon | Ms. Margie Sivert | Ms. Lynne Tieri |
| Ms. Bonnie Werner | Ms. Margaret Whitmore | Ms. Jacqueline Zamora |

West Riverside Elementary; teachers will participate in meetings before and after school hours; February 24, 2004 through March 2, 2004; not to exceed 7.25 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$244 total.

Ms. Dolores Hernandez

Jurupa Middle School; differentiated instruction workshop; January 29, 2004; not to exceed 1.5 hours each; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$454 total.

| | | |
|--------------------|------------------------------|-------------------|
| Ms. Melissa Bope | Ms. Lynne Bjazevich | Ms. Traci Coffelt |
| Mr. Michael Cruz | Ms. Magddalena Monge Ramirez | Ms. Christy Rizzo |
| Mr. Kevin Roughton | Mr. Dennis Turner | Ms. Paul Van Lent |

Jurupa Middle School; to provide CBET classes to parents; February 19, 2004 through March 25, 2004; not to exceed 2 hours per day; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$404 total.

Ms. Rebecca Gomez

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School; to administer CAHSEE test; March 16 & 17, 2004; not to exceed 6 hours per day each; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$564 total.

| | | |
|-------------------------|--------------------|--------------------|
| Ms. Debbie Bennett | Ms. Jenelle Benson | Ms. Vicky Castillo |
| Ms. Jennifer Chamberlin | Mr. Mike Cloke | Ms. Kelly Dodd |
| Mr. Mark Gard | Mr. Bob Green | Mr. Mike Jordan |
| Mr. Richard Vasquez | Mr. Paul Viafora | |

Jurupa Valley High School; sixth period compensation; February 2, 2004 through February 24, 2004; appropriate rate of pay; Funding Source: Unrestricted Resources; \$1,374 total.

Mr. Doug Buckhout Mr. Chuck Riggs

Rubidoux High School; additional sixth period compensation; September 24, 2003 through June 15, 2004; not to exceed 1 hour per day; appropriate rate of pay; Funding Source: Unrestricted Resources; \$65,000 total.

| | | |
|----------------------|-------------------|--------------------|
| Mr. Wes Andrews | Ms. Gene Erickson | Ms. Kristina Moore |
| Ms. Brianna Donnelly | Mr. Dale Johnson | |

Learning Center; to attend CBET meetings to develop curriculum for site programs; September 1, 2003 through June 30, 2004; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$2,359 total.

| | | |
|---------------------|--------------------|---------------------|
| Ms. Irene Espinoza | Ms. Julie Herman | Ms. Cassandra Lemus |
| Ms. Nanette Prince | Mr. Robert Ramirez | Ms. Jennifer Ruiz |
| Ms. Kristy Williams | | |

Learning Center; to instruct in the Adult Education General Studies program; February 23, 2004 through June 30, 2004; not to exceed 10 hour per week; appropriate hourly rate of pay; Funding Source: Adult Education Apportionment; \$6,066 total.

Mr. Chuck Armenta

Learning Center; to instruct in Independent Study program; February 2, 2004 through June 16, 2004; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$10,043 total.

Mr. James Huff Mr. Ray Marisnick

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Learning Center; to assist in the interim program; February 9, 2004 through June 16, 2004; not to exceed 6 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$6,673 total.

Mr. Mike Free

Mr. Gareth Richards

Substitute Assignment

| | | |
|---------|--|--|
| Teacher | Mr. Philip Cruz 5730 Durango Rd. Riverside, CA 92506 | As needed Professional Clear Multiple Subject Credential |
| Teacher | Ms. Marissa Gray-Mandala 1255 Rosemary Circle Corona, CA 92879 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Jennifer Hembree 9859 54 th St. Riverside, CA 92509 | As needed CBEST Waiver |
| Teacher | Ms. Meaza Kidane 79141 Arlington Ave. #181 Riverside, CA 92503 | As needed Emergency 30-Day Permit |
| Teacher | Mr. Vanny Ly 7948 Townsend Dr. Riverside, CA 92509 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Shelley Moore-Kano 2963 Berkeley Rd. Riverside, CA 92506 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Myrna Munoz PO Box 3737 Riverside, CA 92519 | As needed Emergency 30-Day Permit |
| Teacher | Mr. Jeramy Sanquist 6646 ½ Palm Ave. Riverside, CA 92506 | As needed CBEST Waiver |
| Teacher | Ms. Denise Sebzola 10028 Desert Mallow Moreno Valley, CA 92557 | As needed Prospective Teacher Permit |
| Teacher | Ms. Christina Stamper 11854 3 rd St. Yucaipa, CA 92399 | As needed Emergency 30-Day Permit |

Personnel Report #16

CERTIFICATED PERSONNEL

Substitute Assignment

| | | |
|---------|--|---|
| Teacher | Mr. Stephen Tunilla 6157 Sandoval Ave. Riverside, CA 92509 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Kelly Watt 9264 Big Meadow Rd. Riverside, CA 92509 | As needed Emergency LT Multiple Subject |

Leave of Absence

| | | |
|---------|---|--|
| Teacher | Ms. Jennifer Lara 5144 Osuna Ct. Mira Loma, CA 91752 | Unpaid Special Leave July 1, 2004 through June 30, 2005 without compensation. |
| Teacher | Ms. Sara Reynolds 17665 Morning Sun Riverside, CA 92503 | Maternity Leave February 1, 2004 through March 30, 2004 with use of sick leave. |

Resignation

| | | |
|--------------------------------------|---|--------------------|
| Teacher | Ms. Sheila Jahn 5985 Rimview Ct. Riverside, CA 92506 | Eff. June 30, 2004 |
| Lang. Speech & Hearing Specialist | Ms. Laura Martin 2367 Carlene Circle Corona, CA 92882 | Eff. June 30, 2004 |

Return From Leave of Absence

| | | |
|---------|--|-------------------|
| Teacher | Ms. Claudia Vasquez 6765 Cartilla Ave. Alta Loma, CA 91701 | Eff. July 1, 2004 |
|---------|--|-------------------|

Personnel Report #16

CERTIFICATED PERSONNEL

Remove From 39 Month Re-employment

| | | |
|---------|--|--------------------|
| Teacher | Mr. Rex Moore 20053 Sweet Bay Riverside, CA 92503 | Eff. May 10, 2002 |
| Teacher | Ms. Julie Newton 220 Clifden Dr. San Francisco, CA 94080 | Eff. March 2, 2004 |

Administration regrets to inform the board that Mr. Steven Gomez, teacher at Nueva Vista High School passed away on Saturday, February 21, 2004.

CLASSIFIED PERSONNEL

Regular Assignment

| | | |
|---------------------|--|--|
| Instructional Aide | Mr. Dorene Chavez 8069 Carlyle Dr. Riverside, CA 92509 | Eff. March 1, 2004 Work Year E1 |
| Activity Supervisor | Ms. Amalia Lujan 5642 Marlatt St. Mira Loma, CA 91752 | Eff. February 24, 2004 Work Year F1 |
| Instructional Aide | Mr. Laurie Lusk 6026 Ridgeview Ave. Mira Loma, CA 91752 | Eff. March 1, 2004 Work Year E1 |
| Instructional Aide | Ms. Rochelle Rose 15538 Firerock Ln. Moreno Valley, CA 92555 | Eff. February 24, 2004 Work Year E1 |
| Custodian | Mr. James Thomas 5646 Troth St. Mira Loma, CA 91752 | Eff. March 1, 2004 Work Year A |

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; assist with mailing of CELDT test results within timeline; February 17, 2004 through February 20, 2004; not to exceed 4 hours per day each; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$868 total.

| | |
|--------------------------|-------------------|
| Clerk Typist | Ms. Helen Frank |
| Translator Clerk Typist | Ms. Grace Iniquez |
| Instructional Aide | Ms. Alice Perez |
| Bilingual Language Tutor | Ms. Maria Aguirre |

Education Services; stipend for optional staff development day at Stone Avenue Elementary; February 4 & 5, 2004; Funding Source: Staff Development Buy Out; \$670 total.

| | |
|--------------------------|----------------------|
| Bilingual Language Tutor | Ms. Guadalupe Acosta |
| Instructional Aide | Ms. Joyce Alexander |
| Instructional Aide | Ms. Ruthann DeRonda |
| Bilingual Language Tutor | Ms. Esther Fisher |
| Instructional Aide | Ms. Debbie Manka |

Education Services; stipend for optional staff development day at Van Buren Elementary; February 21, 2004; Funding Source: Staff Development Buy Out; \$670 total.

| | |
|--------------------------|-----------------------|
| Instructional Aide | Ms. Sylvia Hernandez |
| Bilingual Language Tutor | Ms. Margaret Mendoza |
| Instructional Aide | Ms. Elisabeth Morales |
| Bilingual Language Tutor | Ms. Trinidad Ruiz |
| Bilingual Language Tutor | Ms. Antonia Sanchez |

Glen Avon Elementary; assist and monitor program implementation and results; January 5, 2004 through June 16, 2004; not to exceed 32 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$506 total.

| | |
|------------------------|---------------|
| Elementary Media Clerk | Ms. Rita Lang |
|------------------------|---------------|

Granite Hill Elementary; assist with CBET workshops for parents; November 12, 2003 through May 2004; not to exceed 103 hours total; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,475 total.

| | |
|-------------------------|------------------|
| Translator Clerk Typist | Ms. Maria Silvas |
|-------------------------|------------------|

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Ina Arbuckle Elementary; assist with tutoring of at-risk students; February 12, 2004 through May 1, 2004; not to exceed 150 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$1,815 total.

| | |
|--------------------|--------------------|
| Instructional Aide | Ms. Lisa Gonzales |
| Instructional Aide | Ms. Tara Hardy |
| Instructional Aide | Ms. Kathryn Hopson |
| Instructional Aide | Ms. Ivonne Irving |
| Instructional Aide | Ms. Tammy Potts |

Ina Arbuckle Elementary; assist with school wide plan, strategies to achieve goals; February 12, 2004 through June 30, 2004; not to exceed 340 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$4,421 total.

| | |
|--------------|--------------------|
| Clerk Typist | Ms. Rosemary Perks |
|--------------|--------------------|

Ina Arbuckle Elementary; assist with tutoring of at-risk students; January 5, 2004 through June 1, 2004; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$650 total.

| | |
|--------------------------|----------------------|
| Bilingual Language Tutor | Ms. Angelita Saldana |
|--------------------------|----------------------|

Indian Hills Elementary; assist with childcare for parents attending CBET classes; February 23, 2004 through June 30, 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$856 total.

| | |
|---------------------|----------------------|
| Activity Supervisor | Ms. Belinda Aguilar |
| Activity Supervisor | Ms. Linda Dalton |
| Activity Supervisor | Ms. Elvira Escamilla |
| Activity Supervisor | Ms. Cindi Rineer |
| Activity Supervisor | Ms. Shannon Robinson |

Mission Bell Elementary; to assist with parent workshops; February 12, 2004; not to exceed 1.5 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$31 total.

| | |
|---------------------|------------------------|
| Activity Supervisor | Ms. Linda Baca |
| Activity Supervisor | Ms. Marilyn Swearingen |

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Sunnyslope Elementary; stipend for designated translator; September 2003 through June 2004; Funding Source: Unrestricted Resources; \$275 total.

Bilingual Language Tutor Ms. Sylvia Alcantar

Troth Street Elementary; assist with after school homework and supervision; February 15, 2004 through June 30, 2004; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: II/USP; \$10,000 total.

| | |
|--------------------------|------------------------|
| Clerk Typist | Ms. Susy Aguirre |
| Bilingual Language Tutor | Ms. Delia Batiz |
| Activity Supervisor | Ms. Maria Castillo |
| Activity Supervisor | Ms. Veronica Chavez |
| Instructional Aide | Ms. Patricia Contreras |
| Activity Supervisor | Ms. Francisca Corcoles |
| Bilingual Language Tutor | Ms. Rita De la Torre |
| Activity Supervisor | Ms. Alice Gonzalez |
| Activity Supervisor | Ms. Dorothy Gonzales |
| Activity Supervisor | Ms. Maria Hernandez |
| Bilingual Language Tutor | Ms. Maria Hernandez |
| Bilingual Language Tutor | Ms. Gloria Navarro |
| Instructional Aide | Ms. Susie Perla |
| Activity Supervisor | Ms. Susie Perla |
| Bilingual Language Tutor | Ms. Amelia Raya |
| Instructional Aide | Ms. Janelle Sanchez |
| Elementary Media Clerk | Ms. Doris Sanchez |
| Bilingual Language Tutor | Ms. Janette Torres |

Jurupa Middle School; to assist with childcare for parents taking CBET classes; February 19, 2004 through March 25, 2004; not to exceed 1.5 hours per day; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$117 total.

Bilingual Language Tutor Ms. Guadalupe Acosta

Mira Loma Middle School; to assist in preparation for Comite'; February 23, 2004 through April 9, 2004; not to exceed 60 hours; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$780 total.

Translator Clerk Typist Ms. Grace Iniguez

Personnel Report #16

CLASSIFIED PERSONNEL

Retirement

| | | |
|----------------|---|--------------------|
| Café. Asst. II | Ms. Karen Hinchcliff 28961 Snead Dr. Sun City, CA 92586 | Eff. June 17, 2004 |
|----------------|---|--------------------|

Resignation

| | | |
|---------------------------|---|------------------------|
| Secretary | Ms. Graciela Abeyta 4447 Corte Entrada Riverside, CA 92509 | Eff. March 5, 2004 |
| Activity Facilitator | Ms. Josie Gaytan 5575 Beach St. Riverside, CA 92509 | Eff. February 27, 2004 |
| Bus Driver Spec. Students | Ms. Cheral Grande 2085 High Point Dr. #203 Corona, CA 92879 | Eff. February 29, 2004 |
| Café. Asst. I | Ms. Elaine Muro 4503 Riverbend Ln. Riverside, CA 92509 | Eff. February 25, 2004 |

Termination

| | | |
|---------------------|------------------|--------------------|
| Activity Supervisor | Employee #163620 | Eff. March 8, 2004 |
| Custodian | Employee #167426 | Eff. March 2, 2004 |

Substitute Assignment

| | | |
|--------------|---|-----------|
| Clerk Typist | Ms. Graciela Abeyta 4447 Corte Entrada Riverside, CA 92509 | As needed |
| Bus Driver | Ms. Lisa Cordova 9200 Milliken Ave. #10206 Rancho Cucamonga, CA 91730 | As needed |

CLASSIFIED PERSONNEL

Substitute Assignment

| | | |
|---------------------|--|-----------|
| Activity Supervisor | Ms. Lesley Forsythe 10471 56 th St. Mira Loma, CA 91752 | As needed |
| Campus Supervisor | Mr. Geoffrey Gorham 3588 Genevieve St. San Bernardino, CA 92405 | As needed |
| Activity Supervisor | Ms. Deanna Monica Hernandez 13005 Tioga Pass Ct. Moreno Valley, CA 92555 | As needed |
| Clerk Typist | Ms. Jennifer Jarrett 7390 Lippizan Dr. Riverside, CA 92509 | As needed |
| Activity Supervisor | Ms. Frida Rodriguez 9332 Ben Nevis Blvd. A3 Riverside, CA 92509 | As needed |

OTHER PERSONNEL

Short-Term Assignment

Language Services; assist with rescheduling appointments with parents; March 2, 2004 through June 30, 2004; not to exceed 4 hours per day; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$3,200 total.

Bilingual Peak Load Assistant

Ms. Stella Rubio

Ina Arbuckle Elementary; to assist with tutoring of at-risk students; February 12, 2004 through May 1, 2004; not to exceed 90 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$990 total.

Title I Helper
Title I Helper

Ms. Melissa Abbott
Ms. Vivien Stoneberg

Pacific Avenue Elementary; assist with childcare for parents attending English classes; January 20, 2004 through June 8, 2004; not to exceed 8 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,560 total.

Babysitter
Babysitter

Ms. Belinda Aguilar
Ms. Amalia Lujan

OTHER PERSONNEL

Short-Term Assignment

Troth Street Elementary; to assist with support for staff development days; February 21, 2004 through March 31, 2004; not to exceed 32 hours; appropriate hourly rate of pay; Funding Source: II/USP; \$320 total.

| | |
|---------------------|--------------------|
| Peak Load Assistant | Ms. Marie Clemente |
| Peak Load Assistant | Ms. Jackie Lopez |
| Peak Load Assistant | Ms. Ana Orozco |

Troth Street Elementary; to assist students with homework before and after school; February 15, 2004 through June 30, 2004; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: II/USP; \$10,000 total.

| | |
|-----------------|-----------------------|
| Homework Helper | Ms. Andrea Avalos |
| Homework Helper | Ms. Veronica Castillo |
| Homework Helper | Ms. Lisa Sanchez |
| Homework Helper | Mr. Lorenzo Sells |
| Homework Helper | Ms. Juanita Vasquez |

Jurupa Valley High School; peak load assistance for guidance coordinator position; March 1, 2004 through April 30, 2004; not to exceed 8 hours per day; appropriate daily rate of pay; Funding Source: Unrestricted Resources; \$16,500 total.

Peak Load Guidance Coordinator

Ms. Karen Murphy

Jurupa Valley High School; stipends for coaching spring sports programs; February 16, 2004 through May 14, 2004; Funding Source: Unrestricted Resources; \$42,510 total.

| | |
|---------------------------|--------------------|
| Asst. Softball Coach | Mr. Mike Beuster |
| Asst. Track & Field Coach | Mr. Ray Castaneda |
| Head Swimming Coach | Ms. Kelly Dodd |
| Asst. Track & Field Coach | Mr. Bob Green |
| Asst. Baseball Coach | Mr. Trenton Hansen |
| Asst. Track & Field Coach | Mr. Garth Jensen |
| Asst. Baseball Coach | Mr. Mike Jordan |
| Asst. Swimming Coach | Mr. Brady Kocher |
| Head Tennis Coach | Mr. Ken Martinez |
| Asst. Softball Coach | Mr. Tony Martinez |
| Asst. Baseball Coach | Mr. Pete McGowan |
| Asst. Track & Field Coach | Mr. Jason McMains |
| Head Golf Coach | Mr. Bill Pine |
| Asst. Baseball Coach | Mr. Mark Saugstad |
| Head Baseball Coach | Mr. Ric Slagle |
| Head Baseball Coach | Mr. Chad Townsend |
| Asst. Softball Coach | Mr. Ryan Zorn |

Personnel Report #16

OTHER PERSONNEL

Short-Term Assignment

Jurupa Valley High School; stipend for head coach for CIF boy's water polo November 9, 2003 through November 15, 2003; Funding Source: Discretionary-Allocations; \$325 total.

Head Boy's Water Polo Coach

Mr. Brady Kocher

Jurupa Valley High School; stipend for assistant coach for CIF boy's water polo November 9, 2003 through November 15, 2003; Funding Source: Discretionary-Allocations; \$245 total.

Asst. Boy's Water Polo Coach

Mr. Ryan Zorn

The above actions are recommended for approval:



Lois J. Nash, Assistant Superintendent-Personnel Services

SCHOOL CALENDAR 2004-2005





| JULY | | | | | | | AUGUST | | | | | | | SEPTEMBER | | | | | | | OCTOBER | | | | | | | | |
|------|----|----|----|----|----|----|--------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|---------|---|----|----|----|----|----|----|----|
| S | M | T | W | Th | F | S | S | M | T | W | Th | F | S | S | M | T | W | Th | F | S | S | M | T | W | Th | F | S | | |
| | | | | 1 | 2 | 3 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | 1 | 2 | 3 | 4 | | | | | 1 | 2 | | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | 29 | 30 | 31 | | | | | 26 | 27 | 28 | 29 | 30 | | | | | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| | | | | | | | | | | | | | | | | | | | | | | | 31 | | | | | | |

| NOVEMBER | | | | | | | DECEMBER | | | | | | | JANUARY | | | | | | | FEBRUARY | | | | | | |
|----------|---|---|---|----|---|---|----------|---|---|---|----|---|---|---------|---|---|----|----|---|---|----------|---|---|---|----|---|---|
| S | M | T | W | Th | F | S | S | M | T | W | Th | F | S | S | M | T | W | Th | F | S | S | M | T | W | Th | F | S |
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| HOLIDAYS | | |
|----------|----|---------------------------------|
| July | 5 | Independence Day |
| Sept | 6 | Labor Day |
| Nov | 11 | Veterans Day |
| Nov | 25 | Thanksgiving Day |
| Nov | 26 | Local Holiday |
| Dec | 23 | Local Holiday |
| Dec | 24 | Christmas Day |
| Dec | 30 | Local Holiday |
| Dec | 31 | New Year's Day |
| Jan | 17 | Dr. Martin Luther King, Jr. Day |
| Feb | 11 | Lincoln Day |
| Feb | 21 | Washington Day |
| Mar | 18 | Admission Day |
| May | 30 | Memorial Day |

| END OF SCHOOL MONTHS AND DAYS TAUGHT | | | |
|---|------|----------------|---------|
| SCHOOL MONTH | DATE | DAYS TAUGHT | |
| 1 | Sept | 24 | 12/12 |
| 2 | Oct | 22 | 20/20 |
| 3 | Nov | 19 | 17/19 |
| 4 | Dec | 17 | 18/18 |
| 5 | Jan | 14 | 10/10 |
| 6 | Feb | 11 | 18/17 |
| 7 | Mar | 11 | 19/19 |
| 8 | Apr | 1 | 14/14 |
| 9 | May | 6 | 20/20 |
| 10 | Jun | 3 | 19/19 |
| 11 | Jun | 21/22 | 13/12 |
| TOTAL | | | 180/180 |

| IMPORTANT DATES | | |
|------------------------|-------|--|
| Sep | 3 | New Teachers Report |
| Sep | 3 | Teacher Orientation |
| Oct | 29 | Minimum Instr. Day K-6 |
| Nov | 4-5 | ELEMENTARY Conference (No Pupils) |
| Nov | 5 | End of 1st Quarter |
| Nov | 25-26 | Thanksgiving Recess |
| Dec 20 - Dec 31 | | Winter Recess |
| Jan | 28 | MIDDLE & SR. HIGH Conference (No Pupils) Minimum Instr. Day K-6 |
| Jan | 28 | End of 1st Semester |
| Apr | 1 | End of 3rd Quarter Minimum Instr. Day K-6 |
| Apr | 4-8 | Spring Recess |
| June | 17 | Minimum Instr. Day K-6 |
| June | 21 | End of 2nd Semester 7-12 |
| June | 22 | Minimum Instr. Day K-6 End of 2nd Semester K-6 Planning Day 7-12 (No P |

| LEGEND | |
|---|---|
| <input type="checkbox"/> | LEGAL HOLIDAY |
| <input checked="" type="checkbox"/> | LOCAL HOLIDAY |
| <input type="checkbox"/> | SCHOOL RECESS |
|  | ELEMENTARY SCHOOLS NOT IN SESSION |
|  | MIDDLE & HIGH SCHOOLS NOT IN SESSION |
|  | BEGINNING AND ENDING OF SCHOOL K-6 |
|  | BEGINNING AND ENDING OF SCHOOL 7-12 |

June 22 Minimum Instr. Day K-6
End of 2nd Semester K-6
Planning Day 7-12 (No Papers) - Real
1-12-04 D. Strona (G-3) J. Rice
02/11/04 2/24/04

Jurupa Unified School District

CERTIFICATED WORK YEARS

2004-2005

| Job Title | Dates | Days Worked |
|--|--|-------------|
| Teacher, Nurse, Resource Specialist, Language, Speech & Hearing Specialist | September 7, 2004 through June 22, 2005 | 184 days |
| Teacher on Special Assignment | Schedule varies | 184 days |
| Teacher, Nurse, Resource Specialist, Language, Speech & Hearing Specialist (New to District) | September 3, 2004 through June 22, 2005 | 185 days |
| Teacher on Special Assignment (New to District) | Schedule varies | 185 days |
| Nurse (Coordinator) | August 30, 2004 through June 22, 2005 | 189 days |
| Librarian, Mental Health Counselor, Psychologist, Behavior Specialist | September 7, 2004 through June 29, 2005 | 189 days |
| Counselor, Program Specialist | August 30, 2004 through June 29, 2005 | 194 days |
| Guidance Coordinator | August 9, 2004 through June 22, 2005 | 204 days |

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess.

| | | |
|---------------------------------------|---------------------------------------|----------|
| Teacher (Community Day School) | July 1, 2004 through June 30, 2005 | 209 days |
| Teacher (Independent Study/Adult Ed.) | July 1, 2004 through June 30, 2005 | 214 days |
| Teacher (Lead Work Experience) | July 1, 2004 through June 30, 2005 | 225 days |
| Teacher (Five Period Agriculture) | July 1, 2004 through June 30, 2005 | 225 days |

Days and dates shown above may include Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess by mutual agreement.

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2004-2005 WORK YEARS

| Position | Base Work Year | Vacation and Recess | Net Work Days |
|----------|-------------------|------------------------|------------------|
|----------|-------------------|------------------------|------------------|

Administration

| | | | |
|-------------------------------------|------------------|---|-----|
| Administrator Ed. Support Services | | | |
| Administrator of Educational Tech. | | | |
| Administrator of Student Services | | | |
| Assistant Principal-High School | | | |
| Assistant Superintendent | | | |
| Coord. of Child Welfare and Attend. | July 1 - June 30 | A | 225 |
| Coordinator of Language Services | | | |
| Coordinator of Research | | | |
| Deputy Superintendent | | | |
| Director | | | |
| Principal-Adult/Alternative Ed. | | | |
| Principal-High School | | | |

| | | | |
|---------------------------|--------------------|---|-----|
| Principal - Middle School | August 1 - June 30 | B | 215 |
|---------------------------|--------------------|---|-----|

| | | | |
|---|---------------------|---|-----|
| Assistant Principal - Elementary School | | | |
| Assistant Principal - Middle School | | | |
| Coordinator of Pupil Services | | | |
| Principal - Continuation High School | August 13 - June 30 | B | 206 |
| Principal - Elementary School | | | |
| Student Support Services Coordinator | | | |
| Youth Opportunity Coordinator | | | |

Certificated

| | | | |
|---------------------------------|--------------------|---|-----|
| Curriculum Coordinator | | | |
| Instructional Media Coordinator | August 1 - June 30 | B | 215 |

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2004-2005 WORK YEARS

WORK DATES

Assigned work periods exclude weekends and holidays.

SCHOOL RECESSES

Assigned work periods for positions coded B exclude the Winter and Spring school recesses except as noted otherwise.

HOLIDAYS

July 5; September 6; November 11, 25, 26; December 23, 24, 30, 31; January 17; February 11, 21; March 18; May 30.

ANNUAL COMPENSATION

Total annual compensation is determined by multiplying days of work required under the net work days column by the daily rate from appropriate salary schedule placement. Vacation days are excluded in determining annual compensation.

VACATIONS

Positions coded A are 12 month work year positions entitled to annual vacation as provided by Board Policy. Net work days are listed for computation of annual rates for positions compensated by the daily rate schedule. Net work days would be actual non-vacation days worked if earned vacation was fully used during the year earned.

Positions coded B do not earn vacation.

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2004-2005 WORK YEARS

| Position | Base Work Year | Vacation and Recess | Net Work Days |
|----------|-------------------|------------------------|------------------|
|----------|-------------------|------------------------|------------------|

Administration

| | | | |
|-------------------------------------|------------------|---|-----|
| Administrator Ed. Support Services | | | |
| Administrator of Educational Tech. | | | |
| Administrator of Student Services | | | |
| Assistant Principal-High School | | | |
| Assistant Superintendent | | | |
| Coord. of Child Welfare and Attend. | July 1 - June 30 | A | 225 |
| Coordinator of Language Services | | | |
| Coordinator of Research | | | |
| Deputy Superintendent | | | |
| Director | | | |
| Principal-Adult/Alternative Ed. | | | |
| Principal-High School | | | |

| | | | |
|---------------------------|--------------------|---|-----|
| Principal - Middle School | August 1 - June 30 | B | 215 |
|---------------------------|--------------------|---|-----|

| | | | |
|---|---------------------|---|-----|
| Assistant Principal - Elementary School | | | |
| Assistant Principal - Middle School | | | |
| Coordinator of Pupil Services | | | |
| Principal - Continuation High School | August 13 - June 30 | B | 206 |
| Principal - Elementary School | | | |
| Student Support Services Coordinator | | | |
| Youth Opportunity Coordinator | | | |

Certificated

| | | | |
|---------------------------------|--------------------|---|-----|
| Curriculum Coordinator | | | |
| Instructional Media Coordinator | August 1 - June 30 | B | 215 |

Jurupa Unified School District

MANAGEMENT/LEADERSHIP TEAM

2004-2005 WORK YEARS

WORK DATES

Assigned work periods exclude weekends and holidays.

SCHOOL RECESSES

Assigned work periods for positions coded B exclude the Winter and Spring school recesses except as noted otherwise.

HOLIDAYS

July 5; September 6; November 11, 25, 26; December 23, 24, 30, 31; January 17; February 11, 21; March 18; May 30.

ANNUAL COMPENSATION

Total annual compensation is determined by multiplying days of work required under the net work days column by the daily rate from appropriate salary schedule placement. Vacation days are excluded in determining annual compensation.

VACATIONS

Positions coded A are 12 month work year positions entitled to annual vacation as provided by Board Policy. Net work days are listed for computation of annual rates for positions compensated by the daily rate schedule. Net work days would be actual non-vacation days worked if earned vacation was fully used during the year earned.

Positions coded B do not earn vacation.

Jurupa Unified School District

CLASSIFIED WORK YEARS

2004-2005

All classified personnel are assigned to one of the following work year schedules:

| | |
|-------------------------|---|
| Work Year A - 247 days | July 1, 2004 through June 30, 2005. |
| Work Year B - 215 days | August 1, 2004 through June 30, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |
| Work Year C - 206 days | August 13, 2004 through June 30, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |
| Work Year D - 196 days | August 23, 2004 through June 24, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |
| Work Year E1 - 185 days | September 8, 2004 through June 24, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |
| Work Year E2 - 180 days | September 13, 2004 through June 22, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |
| Work Year F - 182 days | September 9, 2004 through June 22, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |
| Work Year F1 - 181 days | September 9, 2004 through June 22, 2005. (Exclude November 5 [Elementary only]; December 20 through December 31; January 28 [Middle School only]; and April 4 through April 8). |
| Work Year G - 170 days | September 20, 2004 through June 15, 2005. (Exclude December 20 through December 31 and April 4 through April 8). |

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays.

Employees are paid for legal and local holidays which fall within their assigned work year.

Holidays 2004-2005

July 5; September 6; November 11, 25, 26; December 23, 24, 30, 31; January 17;
February 11, 21; March 18; May 30.

SALARY SCHEDULE, WORK YEAR, VACATION AND HOLIDAYS

2004-2005 WORK YEAR AND VACATION

| Position | Work Year | Vacation Days Per Year |
|--|-----------|---------------------------|
| Business Assistant | A | 22 |
| Director of Business Services | A | 22 |
| Director of Centralized Support Services | A | 22 |
| Director of Database Administration | A | 22 |
| Director-Categorical Projects | A | 22 |
| Director-Classified Personnel | A | 22 |
| Director-Food Services | A | 22 |
| Director-Transportation | A | 22 |
| Early Childhood Specialist | A | 22 |
| Head Custodian-High School | A | 22 |
| Head Custodian-Middle School | A | 22 |
| Network Manager | A | 22 |
| Personnel Specialist | A | 22 |
| Senior Building Inspector | A | 22 |
| Supervisor of Accounting | A | 22 |
| Supervisor of Food Services | A | 22 |
| Supervisor of Grounds | A | 22 |
| Supervisor of Transportation | A | 22 |
| Supervisor-Head Start/Preschool | A | 22 |
| Supervisor-Maintenance & Operations | A | 22 |
| Warehouse Manager | A | 22 |
| Elementary School Operations Manager | B | 20 |

Work Year A: July 1, 2004 through June 30, 2005 (247 days).
Excludes Saturdays, Sundays, legal and local holidays.

Work Year B: August 2, 2004 through June 30, 2005 (226 days).
Exclude Saturdays, Sundays, legal and local holidays.

HOLIDAYS 2004-2005

July 5; September 6; November 11, 25, 26; December 23, 24, 30, 31; January 17;
February 11, 21; March 18; May 30.

SALARY SCHEDULE, WORK YEAR, VACATION AND HOLIDAYS

WORK YEAR 2004-2005

July 1, 2004 through June 30, 2005 (247 days)

HOLIDAYS 2004-2005

July 5; September 6; November 11, 25, 26; December 23, 24, 30, 31; January 17;
February 11, 21; March 18; May 30.

VACATION

Vacation days will be granted in accordance with Policy 4395.

Return to:
California Department of Education
Intervention Assistance Office
Attention: Clifton Davis, Jr.
1430 N Street, Suite 4401
Sacramento, CA 95814

| FY | PGA | VENDOR NO. | SUFFIX |
|------|-------------------------|------------------|------------------------|
| 03 | 24369 | 6709 | |
| CNTY | NON-SACS INCOME ACCT | SACS CODES | |
| 33 | 6709 | Resource 6709 | Revenue Object 6709 |

| | | | |
|------------------------------------|--|---|---------------------|
| Grantee Jurupa Unified | Attention Rollin Edmunds, Superintendent | Intervention Assistance Office Phone: (916) 319-0836 | |
| Address 4850 Pedley Road | City Riverside | State CA | Zip 92509 |

| AWARD INFORMATION | | | | CDE USE ONLY | |
|-------------------|-------------------------------------|--------------------------------------|------------------|------------------------|--|
| | Original/Prior Amendments | Amendment No. | Total | State Index | |
| Grant Amount | \$389,550 | | \$389,550 | Project W/P | |
| Award Dates | Starting: January 1, 2004 | Ending: September 30, 2004 | | Federal Catalog No. | |

Dear Superintendent Edmunds:

This grant award letter allocates \$150 per student to help support the costs of implementation of corrective actions on the part of a school that was required to enter into a contract for a School Assistance and Intervention Team (SAIT) in 2003-2004. The school(s) are identified as listed:

| <u>School</u> | <u>Amount of Grant</u> |
|---------------|------------------------|
| Rubidoux High | \$389,550 |

The following CONDITIONS apply:

1. This award is made contingent upon availability of funds. You should be aware that the State Legislature is currently considering numerous proposals, including those made by the Governor, in light of the State's current budget crisis. Many of the proposals could potentially reduce and/or defer funds available for current year programs, including the funds available for this award. This is to advise you that if the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.
2. The district shall provide an in-kind match of services or a match of school district funds in an amount equal to the amount received. Funds from FY 2003-2004 or FY 2004-2005 or both may be used for the match.
3. All approved funds in this grant award must be expended by **September 30, 2004** and a expenditure report is due by **October 15, 2004**.
4. The Certification of Acceptance of Grant Conditions, the General Assurances (Attachment A) and the Drug-Free Workplace Certification (Attachment B) must be signed by the district superintendent or his/her designee and returned within 10 days after receipt of this letter. Please return the signed documents to: California Department of Education, Intervention Assistance Office, Attention: Clifton Davis, Jr., 1430 N Street, Suite 4401, Sacramento, CA 95814.

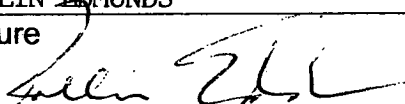
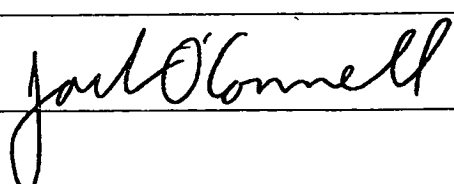
- Expenditures shall comply with all applicable provisions of federal, state and local rules, regulations, and policies relating to the administration, use and accounting of public school funds, including but not limited to the *California School Accounting Manual* and the *California Education Code*.
6. The district shall submit a District End-of-Year Financial Expenditure Report (Attachment C) specifying how the district expended the grant award. The report is due to the California Department of Education on or before October 15, 2004.
7. Failure to comply with these conditions may result in suspension of payments under the grant award or termination of the grant award or both. The grantee may be ineligible for award of any future state grant awards, if the California Department of Education (CDE) determines that the grantee violated the certification by failing to carry out the conditions as specified. In addition, failure to comply with the conditions of this grant may result in a billing from the CDE for the entire amount of any grant award funds advanced.

Please inform appropriate individuals, including your county superintendent, county treasurer, auditors, principals, accounting, and program staff of all pertinent information regarding this grant.

If you agree with the conditions, you or your designee must sign the Certification Of Acceptance Of Grant Conditions below and return an original signed copy to the Intervention Assistance Office within 10 days of receipt of this letter. It is not necessary for principals to sign this form, as only the district level signature is required. Upon receipt of the items listed below, 50 percent of the original grant amount will be released. A second payment of 40 percent will be issued and the final 10 percent will be released upon receipt of the end-of-year financial expenditure report. Please allow six to eight weeks for processing.

Documents to be returned to CDE: Acceptance of Grant Conditions, General Assurances, and Drug-Free Workplace Certification.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS

| | | |
|---|-------------------------|---------------------------------|
| <i>On behalf of the grantee named above, I accept this grant award. I have read the Conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i> | | |
| Printed Name of Authorized Agent ROLLIN EDMUNDS | Title SUPERINTENDENT | Telephone No. 360-4168 |
| Signature  | | Date March 5, 2004 |
| Printed Name of District Jurupa Unified | | |
| Printed Name of the State Superintendent of Public Instruction JACK O'CONNELL | | Telephone No. (916) 319-0836 |
| Signature  | | Date February 24, 2004 |

**Intervention Assistance Office Grant Program
General Assurances**

The grantee, by signature of its authorized representative on this application, hereby assures the California Department of Education that the grantee will adhere to the following:

- | | |
|--|---|
| <ol style="list-style-type: none">1. This grant shall support the work of an approved School Assistance and Intervention Team (SAIT) Provider to conduct a SAIT and monitor the implementation of corrective actions.2. The governing board of the school district, at a regularly scheduled public meeting, shall inform the parents and guardians of pupils enrolled at the schoolsite that the school is a "state-monitored" school.3. The contracted SAIT team shall be composed of educators with experience in curriculum and instruction aligned to state standards, school leadership, academic assessment, fiscal allocation, and research-based reform strategies.4. Approved funds shall be administered in accordance with the provisions of the Budget Act of 2003, Item 6110-123-0001, Schedule 3, Provision 3. Expenditures shall comply with all applicable provisions of federal, state, and local rules, regulations, and policies relating to the administration, use, and accounting for public school funds.5. All approved project funds for fiscal year 2003-2004 and/or 2004-2005 must be expended by September 30, 2004. Expenditure reports are due to the California Department of Education by October 15, 2004. Failure to submit an expenditure report will result in penalties and could result in a billing from the California Department of Education. | <ol style="list-style-type: none">6. The school district and schoolsite shall on a quarterly basis (but no less than three times a year), in accordance with E.C. 52055.51 (e), present the SAIT team with data regarding progress toward the goals established by the team's initial assessment. The data shall be presented to the governing board of the school district at a regularly scheduled meeting. The data shall also be provided to the Superintendent of Public Instruction and the State Board of Education.7. The grantee shall provide free and unencumbered access to fiscal records and other information upon request of the CDE. The grantee shall maintain such records for five years after the completion of the activities for which the funds are used.8. Indirect costs are allowable using the J-380 Annual Program Cost Data.9. If using the old account structure, the grant shall be recorded in Income Code 8590. For those schools/districts using the new Standardized Account Code Structure (SACS) funds shall be recorded in Resource Code 7256 and Revenue Code 8590.10. A copy of Certification of Acceptance of Grant Conditions, General Assurances (Attachment A) must be signed and returned within 10 days of receipt of this letter to: Intervention Assistance Office, 1430 N Street, Suite 4401, Sacramento, CA 95814. Upon receipt of the form, 50 percent of the original grant funds will be released. A second payment of forty percent will be released and the final ten percent will be released with submission of the end-of-year financial expenditure report. Please allow six to eight weeks after receipt for processing of payments. |
|--|---|

ROLLIN EDMUNDS

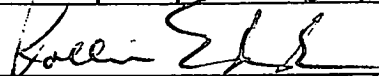
Printed Name of Authorized Certifying Official

SUPERINTENDENT

Title

March 5, 2004

Date



Signature of Authorized Certifying Official

JURUPA UNIFIED SCHOOL DISTRICT

District Name

DRUG-FREE WORKPLACE CERTIFICATION

School Assistance and Intervention Team (SAIT) Grants 2003-2004
Jurupa Unified

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355 (a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355 (b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355 (c), that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.

CERTIFICATION

I, the official name below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

OFFICIAL'S NAME

ROLLIN EDMUNDS

DATE SIGNED

March 5, 2004

SIGNED IN THE COUNTY OF:

RIVERSIDE

SIGNATURE OF AUTHORIZED OFFICIAL**TITLE**

SUPERINTENDENT

GRANT AWARD (AO-400)

Return to:

California Department of Education
Intervention Assistance Office
Attention: Clifton Davis, Jr.
1430 N Street, Suite 4401
Sacramento, CA 95814

| CDE GRANT NO. | | | |
|---------------|-------------------------|------------------|------------------------|
| FY | PCA | VENDOR NO. | SUFFIX |
| 03 | 24369 | 6709 | |
| CNTY | NON-SACS INCOME ACCT | SACS CODES | |
| 33 | 8590 | Resource 7256 | Revenue Object 8590 |

| | | | |
|------------------------------------|--|--|---------------------|
| Grantee Jurupa Unified | Attention Rollin Edmunds, Superintendent | Intervention Assistance Office Phone: (916) 319-0836 | |
| Address 4850 Pedley Road | City Riverside | State CA | Zip 92509 |

| AWARD INFORMATION | | | | CDE USE ONLY | |
|-------------------|-------------------------------------|--------------------------------------|-----------|------------------------|--|
| | Original/Prior Amendments | Amendment No. | Total | State Index | |
| Grant Amount | \$100,000 | | \$100,000 | Project W/P | |
| Award Dates | Starting: January 1, 2004 | Ending: September 30, 2004 | | Federal Catalog No. | |

Dear Superintendent Edmunds:

The grant award is to help support the costs of a School Assistance and Intervention Team (SAIT) to be assigned to the identified school(s) listed:

| | |
|----------------------|-------------------------------|
| <u>School</u> | <u>Amount of Grant</u> |
| Rubidoux High | \$100,000 |

The following CONDITIONS apply:

- The district shall provide an in-kind match of services or a match of school district funds in an amount equal to one dollar (\$1) for every two dollars (\$2) provided. FY 2003-2004 and/or FY 2004-2005 funds may be used for the match.
- All approved funds for 2003-2004 grants must be expended by **September 30, 2004**.
- The Certification of Acceptance of Grant Conditions, the General Assurances (Attachment A) and the Drug-Free Workplace Certification (Attachment B) must be signed by the district superintendent or his/her designee and returned within 10 days after receipt of this letter. Please return the signed documents to: California Department of Education, Intervention Assistance Office, Attention: Clifton Davis, Jr., 1430 N Street, Suite 4401, Sacramento, CA 95814.
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- Expenditures shall comply with all applicable provisions of federal, state and local rules, regulations, and policies relating to the administration, use and accounting of public school funds, including but not limited to the *California School Accounting Manual* and the *California Education Code*.

H
8.5

6. Failure to comply with these conditions may result in suspension of payments under the grant award or termination of the grant award or both. The grantee may be ineligible for award of any future state grant awards, if the California Department of Education (CDE) determines that the grantee violates the certification by failing to carry out the conditions as specified. In addition, failure to comply with the conditions of this grant may result in a billing from the CDE for the entire amount of any grant award funds advanced.

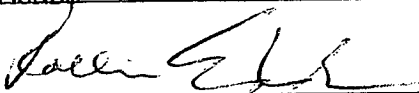
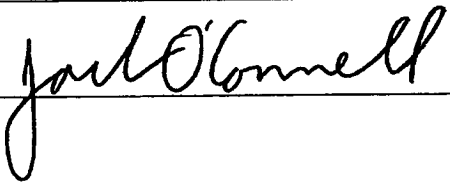
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Documents to be returned to CDE: Acceptance of Grant Conditions, General Assurances, and Drug-Free Workplace Certification.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS

On behalf of the grantee named above, I accept this grant award. I have read the Conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.

| | | |
|---|----------------|-------------------|
| Printed Name of Authorized Agent | Title | Telephone No. |
| ROLLIN EDMUNDS | SUPERINTENDENT | 360-4168 |
| Signature | Date | |
|  | March 5, 2004 | |
| Printed Name of District | | |
| Jurupa Unified | | |
| Printed Name of the State Superintendent of Public Instruction | | Telephone No. |
| JACK O'CONNELL | | (916) 319-0836 |
| Signature | | Date |
|  | | February 24, 2004 |

Intervention Assistance Office Grant Program
General Assurances

The grantee, by signature of its authorized representative on this application, hereby assures the California Department of Education that the grantee will adhere to the following:

- | | |
|--|---|
| <ol style="list-style-type: none">1. This grant shall support the work of an approved School Assistance and Intervention Team (SAIT) Provider to conduct a SAIT and monitor the implementation of corrective actions.2. The governing board of the school district, at a regularly scheduled public meeting, shall inform the parents and guardians of pupils enrolled at the schoolsite that the school is a "state-monitored" school.3. The contracted SAIT team shall be composed of educators with experience in curriculum and instruction aligned to state standards, school leadership, academic assessment, fiscal allocation, and research-based reform strategies.4. Approved funds shall be administered in accordance with the provisions of the Budget Act of 2003, Item 6110-123-0001, Schedule 3, Provision 3. Expenditures shall comply with all applicable provisions of federal, state, and local rules, regulations, and policies relating to the administration, use, and accounting for public school funds.5. All approved project funds for fiscal year 2003-2004 and/or 2004-2005 must be expended by September 30, 2004. Expenditure reports are due to the California Department of Education by October 15, 2004. Failure to submit an expenditure report will result in penalties and could result in a billing from the California Department of Education. | <ol style="list-style-type: none">6. The school district and schoolsite shall on a quarterly basis (but no less than three times a year), in accordance with E.C. 52055.51 (e), present the SAIT team with data regarding progress toward the goals established by the team's initial assessment. The data shall be presented to the governing board of the school district at a regularly scheduled meeting. The data shall also be provided to the Superintendent of Public Instruction and the State Board of Education.7. The grantee shall provide free and unencumbered access to fiscal records and other information upon request of the CDE. The grantee shall maintain such records for five years after the completion of the activities for which the funds are used.8. Indirect costs are allowable using the J-380 Annual Program Cost Data.9. If using the old account structure, the grant shall be recorded in Income Code 8590. For those schools/districts using the new Standardized Account Code Structure (SACS) funds shall be recorded in Resource Code 7256 and Revenue Code 8590.10. A copy of Certification of Acceptance of Grant Conditions, General Assurances (Attachment A) must be signed and returned within 10 days of receipt of this letter to: Intervention Assistance Office, 1430 N Street, Suite 4401, Sacramento, CA 95814. Upon receipt of the form, 50 percent of the original grant funds will be released. A second payment of forty percent will be released and the final ten percent will be released with submission of the end-of-year financial expenditure report. Please allow six to eight weeks after receipt for processing of payments. |
|--|---|

ROLLIN EDMUNDS

Printed Name of Authorized Certifying Official

SUPERINTENDENT

Title

March 5, 2004

Date


Signature of Authorized Certifying Official

JURUPA UNIFIED SCHOOL DISTRICT

District Name

DRUG-FREE WORKPLACE CERTIFICATION

School Assistance and Intervention Team (SAIT) Grants 2003-2004
Jurupa Unified

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355 (a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355 (b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355 (c), that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.

CERTIFICATION

I, the official name below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

OFFICIAL'S NAME

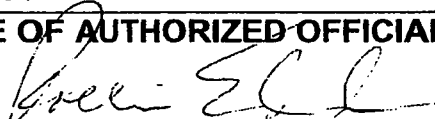
ROLLIN EDMUNDS

DATE SIGNED

March 5, 2004

SIGNED IN THE COUNTY OF:

RIVERSIDE

SIGNATURE OF AUTHORIZED OFFICIAL**TITLE**

SUPERINTENDENT