

## JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

### MISSION STATEMENT

*The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.*

BOARD OF EDUCATION Carolyn Adams, President Mary Burns, Clerk John Chavez Sam Knight Mike Rodriguez  
SUPERINTENDENT Rollin Edmunds

**TUESDAY, JANUARY 20, 2004**

*(Note: Because of the Monday Holiday, the regular meeting is changed to Tuesday.)*  
**EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 5:00 p.m.**

### **OPEN PUBLIC SESSION 5:00 P.M.**

Call to Order in Public Session

(President Adams)

Roll Call: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

### **HEARING SESSION 5:00 P.M.**

#### PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

### **CLOSED SESSION 5:00 P.M.**

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension, and appointment to the following position: Middle School Principal.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #03-162, #03-244, #04-056, #04-073, #04-077, #04-024, #04-067, #04-068, #04-070, #04-074, #04-075, #04-076, #04-078, #01-059, #02-050, #02-059, #03-012, #03-082, #03-108, #03-119, #03-131, #03-137, #03-143, #03-145, #03-150, #03-156, #03-171, #03-184, #03-200, #03-206, #03-212, #03-213, #03-214, #02-106, #03-062, #03-067, #03-071, #03-075, #03-078, #03-079, #03-081, #03-084, #03-088, #03-097, #03-104, #03-110, #03-111, #03-112, #03-116, #03-129, #03-130, #03-133, #03-138, #03-144, #03-154, #03-157, #03-163, #03-169, #03-170, #03-172, #03-173, #03-175, #03-185, #03-187, #03-193, #03-199, #03-210, #03-211, #03-222, #03-223, #02-163, #03-072, #03-077, #03-166, #03-168, #03-070, #03-092, #03-109, #03-191, #03-192, #03-229, #03-253, #03-254, #04-001, #04-005, #04-008, #04-031, #04-054, #04-006, #04-007, #04-010, #04-025, #03-219, #03-239, #03-240, #03-255, #03-275, #04-002, #04-019, #04-030, #04-034, #03-221, #03-224, #03-250, #04-016, #04-022, #04-037, #04-053.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

Roll Call Student Board Members: JoAnn Aguirre, Joseph Rocha

Flag Salute

(President Adams)

Inspirational Comment

(Mr. Knight)

## **1. Report of Student Board Members**

### **a. Welcome 2003-04 Student Board Members**

(Mr. Edmunds)

The Board welcomes JoAnn Aguirre, Jurupa Valley High Student Board Member, and Joseph Rocha, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

## **2. Recognition**

### **\* a. Recognize Amendment to Comprehensive Teacher Education Institute Agreement**

(Mr. Jensen)

As the Board will recall, the District currently has grant funding for a contract with the University of California Riverside for the Comprehensive Teacher Education Institute (CTEI) Program. The District was recently notified of amendments to the contract to show (1) changes in the Scope of Work as shown in Exhibit A for FY 2003-2004, (2) new ending date of June 30, 2004, (3) increase in the amount of the contract by \$23,322 for a total amount of \$364,766, and (4) a change in the positions of Principal Investigator and Co-Principal Investigator due to the retirement of Dr. Dan Donlan. A copy of the amendments to Agreement No. 94-8-K is included in the supporting documents. Information only.

### **b. Accept Donations**

(Mr. Duchon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Camino Real Elementary School PTA wishes to donate \$8,792.40, with the request the funds be used to purchase picnic tables for the playground area.

Through the Kmart School Spirit Card program, Kmart Corporation raised \$38.08 and wishes to donate the funds to Camino Real Elementary School. The funds will help pay for instructional materials.

Washington Mutual Bank, on Limonite in Riverside, has adopted Glen Avon Elementary School, and wishes to donate \$2,786.00, with the request the funds be used for professional development of staff at the school.

The Glen Avon Elementary School PTA wishes to donate \$1,633.09, with the request the funds be used to pay expenses for various student field trips.

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to Glen Avon Elementary School in the amount of \$113.81. The funds will be used to purchase classroom supplies.

The Granite Hill Elementary School PTA wishes to donate \$4,056.20, with the request the funds be used to purchase instructional materials.

A donor, asking to remain anonymous, wishes to donate \$100.00, with the request the funds be used to pay laminating costs at Pacific Avenue Elementary School.

Parents of sixth grade students at Peralta Elementary School wish to donate \$396.00, with the request the funds be used to pay costs for a field trip to Performance Riverside at Riverside City College.

The Troth Street Elementary School PTA wishes to donate \$5,000.00, with the request the funds be used to pay expenses for various student field trips and PTA supplies.

The Associated Student Body of Mira Loma Middle School wishes to donate \$23.50, with the request the funds be used to pay transportation costs for the Halloween Dance this past October.

Kern Sheet Metal, of Colton, wishes to donate \$200.00, with the request the funds be used to benefit the Boys' soccer program at Rubidoux High School.

Emergency Medical Products Inc., of Waukesha, Wisconsin, wishes to donate 399 Townson Educational Facility Trauma Shooting Kits. The total approximate value is \$8,000.00.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

### **3. Administrative Reports and Written Communications**

#### **\* a. Accept Initial Bargaining Proposal from California School Employees Association (Ms. Elzig)**

CSEA Leadership has indicated that it will be announcing its contract re-opener proposals for the 2003-2004 fiscal year at tonight's meeting. It is recommended that the Board receive the proposal and withhold comment at this time. A public hearing on the proposal will be scheduled for a future Board meeting. Information only.

b. Hear Report on No Child Left Behind Requirements for Certificated and Classified Personnel (Ms. Nash)

The No Child Left Behind Act (NCLB), effective January 8, 2002, introduced many changes designed to improve student academic achievement. One of the provisions of NCLB requires school districts to ensure that teachers and paraprofessionals who work on any facet of classroom instruction meet minimum educational qualifications. Each local education agency (LEA) is responsible for developing a plan to ensure that all elementary, middle, and high school teachers who are assigned to teach core academic subjects must have: (1) a bachelor's degree; (2) a state credential or Intern Certificate/Credential, and (3) demonstrate core academic subject matter competence.

Paraprofessionals in programs supported by Title I, who assist in classroom instruction and are hired using Title I funds, must possess a secondary school diploma or its recognized equivalent. In addition, these paraprofessionals must satisfy one of the following requirements: (1) Complete two years of higher education study, or; (2) Obtain an Associate's or higher degree, or; (3) Pass a formal state or local academic assessment that demonstrates knowledge of and the ability to assist in teaching reading, writing, and mathematics or reading, writing, and mathematics readiness. Existing paraprofessionals must meet the above requirements by January of 2006.

To facilitate the implementation of these requirements, the Personnel Department has scheduled a series of meetings with both Association representatives, as well as individual site visits with staff, explaining the highly qualified requirements and timelines. This evening, the Personnel Department will provide the highly qualified requirements and timelines for Board members as well. Information only.

c. Other Administrative Reports & Written Communications (Mr. Edmunds)

**4. Public Verbal Comments**

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.

#### **4. Public Verbal Comments** (Continued)

- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

#### **5. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

### **HEARING SESSION**

#### **Hold Public Hearing on Intent to Adopt Level II and Level III Alternative School Facility Fees**

(Mr. Duchon)

David Taussig & Associates, consulting firm, prepared a School Facilities Needs Analysis, which justifies the District's eligibility to adopt Level II and Level III Fees. The District satisfied two (2) of the four (4) statutory requirements: (a) At least 20% of the teaching stations within the School District are relocatable classrooms, and (b) the District has placed at least one (1) general obligation bond measure on the ballot in the last four (4) years, and the measure received at least 50% plus one (1) of the votes cast. The purpose of this public hearing is to receive input and testimony on adopting alternative school facility fees as proposed in Resolution #2004/21, specifically a Level II Fee in the amount of \$3.43 per square foot on new residential construction and a Level III Fee in the amount of \$6.85 per square foot for new residential construction in the event the State is no longer approving apportionments for new construction or lack of funds.

President Adams should formally open and close the public hearing on this matter. The Board will consider action on Resolution #2004/21, "Adopting a School Facilities Needs Analysis and Establishing and Adopting Alternative School Facility Fees" under Item D.

## ACTION SESSION

### A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-12 as printed.

- \* 1. Approve Minutes of January 5, 2004 Regular Meeting
- \* 2. Disbursement Orders (Mrs. Lauzon)
- \* 3. Purchase Orders (Mrs. Lauzon)
- \* 4. Payroll Report (Mrs. Lauzon)
- \* 5. Agreements (Mr. Duchon)
- \* 6. Approve Notice of Completion for National Carport – Contract #20258 for Lunch Shelter at Camino Real Elementary School. (Mr. Duchon)
- \* 7. Adopt Resolution #2004/22, Authorizing the Temporary Transfer of Funds From the State School Facilities Fund to the General Fund (Mr. Duchon)  
The Legislature has enacted legislation that will defer to July 2004, the payment of the District's 2003/04 June State Aid Apportionment (\$5,510,829). This deferral will negatively impact the District's ability to meet its financial obligations during June 2004, causing the District to have insufficient cash available in the General Fund. An updated cash flow projection is included in the supporting documents.

Education Code 42603 allows the Board of Education to direct monies held in any fund or account to be temporarily transferred to another fund or account of the District for payment of obligations. The Riverside County Office of Education is recommending that Districts prepare for this temporary shortfall by adopting a resolution, which would allow a temporary transfer from another Fund. This resolution would allow the transfer of an amount not to exceed \$5,000,000 from the District's State School Facilities Fund to the General Fund if necessary.

Administration recommends the adoption of Resolution #2004/22, Authorizing the Temporary Transfer of Funds From the State School Facilities Fund to the General Fund.

- \* 8. Adopt Resolution #2004/23, Expenditure of Excess Funds (Mrs. Lauzon)  
Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on December 8, 2003, the District has received revenue adjustments in the amount of \$61,795.18 as identified below. This funding is restricted in its use and offsetting expenditures are budgeted in these funds.

- \* 8. Adopt Resolution #2004/23, Expenditure of Excess Funds (Continued) (Mrs. Lauzon)

**RESTRICTED**

**General Fund Restricted – Fund 06**

School Readiness – 2002/03 Carryover	51,795
Family Achievement Network (Riverside County E.D.A.)	10,000

<b>Total Restricted</b>	<b><u>61,795</u></b>
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<b>TOTAL</b>	<b>61,795</b>
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Administration recommends that the Board adopt Resolution #2004/23, Expenditure of Excess Funds.

- \* 9. Affirm Non-Routine Student Field Trip Request for Youth Opportunity Center (Ms. Sheppy)  
Ms. Nancy Matzenauer, Youth Opportunity Center Coordinator, is requesting approval for 25 students who are program participants of the Youth Opportunity Center to travel to Camp Roberts, a YMCA camp, in Paso Robles January 16-19, 2004. This trip is sponsored and organized by the YMCA for students to prepare for the Youth in Government program that takes place in February in Sacramento. Transportation and **all costs of the trip are provided through WIA funds**, and no student is denied participation due to lack of funds. Administration did not have final commitments from participating students in time to receive Board approval prior to the date of the field trip. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board affirm the Non-Routine Student Field Trip Request from Mrs. Nancy Matzenauer for 25 Youth Opportunity Center students to travel to Camp Roberts in Paso Robles on Friday, January 16 through Monday, January 19, 2004 to prepare for the Youth in Government Program.

- \*10. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Mr. Jensen)

Mr. Jeff Rhiner, teacher at Jurupa Valley High School, is requesting approval to travel to Ontario on Friday, January 30 through Saturday, January 31, 2004 with twelve (12) students. The purpose of the trip is to attend the annual FFA Conference and provide an opportunity for FFA students to participate in workshops. Transportation will be by district vehicles, staff members and adult volunteers will provide supervision, and **costs will be paid through the Agriculture Academy Grant funds**. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Jeff Rhiner to travel to Ontario with twelve (12) students in the FFA program at Jurupa Valley High School to attend the annual FFA Conference.

**\*11. Approve Non-Routine Student Field Trip Request from Jurupa Valley High (Mr. Jensen)**

Ms. Terri Foltz, teacher at Jurupa Valley High School, is requesting approval to travel to San Diego on Thursday, February 19, 2004 with approximately twenty-five (25) students in the AVID program. The purpose of the trip is to provide students an opportunity to visit and tour college campuses so that they can become familiar with state and private university options. Transportation will be provided by chartered bus, staff members will provide supervision, and costs will be paid through the AVID Trust Fund. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Terri Foltz to travel to San Diego on Thursday, February 29, 2004 with approximately twenty-five (25) students in the AVID program so that the students have an opportunity to visit and tour college campuses to become familiar with state and private university options.

**\*12. Approve Non-Routine Student Field Trip Request from Rubidoux High (Mr. Jensen)**

Ms. Rhonda Fuller, Ms. Diane Parker, and Ms. Sharon Tavaglione, teachers at Rubidoux High School, are requesting approval to travel to Indio on Sunday, February 15 through Sunday, February 22, 2004 with approximately thirty-five (35) students. The purpose of the trip is to participate in the annual National Date Festival and provide an opportunity for students to exhibit and sell class projects. Transportation will be by district vehicles, staff member and parent volunteers will provide supervision, and costs will be paid through fundraising activities and donations. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Rhonda Fuller, Ms. Diane Parker, and Ms. Sharon Tavaglione to travel to Indio with thirty-five (35) students on Sunday February 15 through Sunday, February 22, 2004 to provide an opportunity for students to exhibit and sell class projects at the annual National Date Festival.

**\*\* B. Accept 2002/2003 Audit Report (Mr. Duchon)**

The Board may recall that the District was required to implement the Governmental Accounting Standards Board Statement 34 (GASB 34) starting with the 2001/02 fiscal year. This new standard significantly changed the way school districts report their finances to the public. GASB 34 shifts the focus of the District's financial reporting from the status of individual funds to the overall status of the District's financial health.

The new financial model under GASB 34 requires the following additional information for the annual financial reports:



**Management's Discussion and Analysis.** This narrative introduces the financial statements and provides an analytical overview of the District's financial performance for the year.

**Basic Financial Statements.** The financial statements have been converted from the modified accrual to the full accrual basis of accounting. The resulting changes are:

**Assets.** Capital (fixed) assets are included in the statement of net assets as part of the financial statements. The District's capital threshold for recording these assets has been set by the Board at \$7,500.

**Liabilities.** Long-term liabilities of the District are now included in the statement of net assets, reducing the total net assets amount.

**Required Supplementary Information.** Financial reports include a comparison of adopted budget and final budget to the actual revenues and expenditures. If changes are significant, the reasons are included in the Management Discussion and Analysis.

The Deputy Superintendent will introduce Jeff Nigro of Nigro, Nigro and White, whose firm has recently completed the District audit for fiscal year 2002/2003. Copies of the District audit and summary are included in the supporting documents for Board members only. The auditors will provide a presentation and answer questions.

**Administration recommends that the Board accept the Audit and direct the auditor to provide copies to the State and County agencies as required by law.**

**C. Approve Contract for Auditing Services**

(Mr. Duchon)

In December 2001, Administration requested proposals for auditing services. The District received four proposals and two regrets. The proposals were to provide auditing services for fiscal year 2001/02 with an option to extend the agreement annually through fiscal years 2002/03 and 2003/04. A re-cap of the proposal appears below:

<u>Firm</u>	<u>2001/02</u>	<u>2002/03</u>	<u>2003/04</u>	<u>Includes GASB 34*</u>
Nigro, Nigro & White LLP	24,000	25,000	26,000	Yes
Vavrinek, Trine, Day & Co., LLP	24,000	24,000	24,000	No(+ \$12,000)
Ahern-Adcock-Devlin LLP	24,500	25,000	25,500	No
Boceta, Macon, Workman & Assoc.	30,000	31,500	33,000	Yes

(\*The implementation of GASB 34 was mandated for the District in 2001/02)

The firm of Nigro, Nigro and White LLP were selected to perform auditing services for the District for fiscal year 2001/02 and 2002/03. Due to their lack of experience with the District, the Board chose to reserve the option to extend the contract annually for fiscal year 2002/03 at the Maximum Annual Fee of \$25,000.00, and 2003/04 at the Maximum Annual Fee of \$26,000.00. Auditing services for the prior fiscal years were performed to the satisfaction of the District.

**Administration recommends the Board approve the contract for auditing services with Nigro, Nigro and White LLP in the amount of \$26,000 for fiscal year 2003/04.**

\* **D. Adopt Resolution #2004/21, "Adopting a School Facilities Needs Analysis and Establishing and Adopting Alternative School Facility Fees"** (Mr. Duchon)

The District retained David Taussig & Associates, a consulting firm, to prepare a School Facilities Needs Analysis that justifies the collection of alternative school facility fees. The School Facilities Needs Analysis demonstrates that Level II Fees in the amount of \$3.43 per square foot, and Level III Fees, in the amount of \$6.85 per square foot are justified.

The School Facilities Needs Analysis was available for public review for the last 30 days at the Jurupa Unified School District Education Center in the office of the Director of Centralized Services and at the Glen Avon Regional Library. The statutory requirements were met, including notification to the County of Riverside Planning Commission, advertisement, and public notice. In order to collect the Alternative School Facility Fees, Resolution #2004/21 will need to be adopted by the Board of Education. A copy of the Resolution is included in the supporting documents.

Administration recommends the Board adopt Resolution #2004/21, "Adopting a School Facilities Needs Analysis and Establishing and Adopting Alternative School Facility Fees."

\* **E. Approve Purchase of Sports Equipment for Jurupa Valley High** (Mr. Duchon)

Jurupa Valley High School wishes to make a purchase of strength and endurance sports equipment. The purchase of this new equipment will help facilitate the use of the weight room and equipment by more students; currently there is only enough equipment for athletes to use. Out of five quotes submitted, Promaxima's quote was the lowest. A quote comparison is attached in the supporting documents. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the purchase of sports equipment from Promaxima Sports Equipment for Jurupa Valley High in the amount of \$16,281.21 (includes tax).

\* **F. Approve at First Reading Revised Regulation 5152, Recognized Student Organizations** (Mr. Jensen)

At the November 3, 2003 meeting, the Board approved revised Regulation 5152, Recognized Student Organizations. Since that time, the Education Services division received the bylaws and a request from Mission Middle School to add the Hip-Hop Dance Club to the list of approved Student Organizations. The bylaws of Hip-Hop Dance Club meet all district guidelines for operating a Student Organization.

Administration recommends approval at first reading of revised Regulation 5152, Recognized Student Organizations, to include the addition of the Hip-Hop Club at Mission Middle School.

**\*\* G. Act on Student Discipline Cases**

(Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

**REVOKE - SUSPENDED EXPULSION CASES**

1. It is recommended that the Board of Education revoke the May 5, 2003 Suspended Expulsion Order of the following pupil in Discipline Case #03-162 and expel the pupil under the terms of the original expulsion order. The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
2. It is recommended that the Board of Education revoke the July 7, 2003, Suspended Expulsion Order of the following pupil in Discipline Case #03-244 and expel the pupil under the terms of the original expulsion order. Pupil violated Education Code Sections 48900 (g) and (k). The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

**SUSPENDED EXPULSION CASES**

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-056 for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the spring semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement for the Spring Semester 2004 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-073 for violation of Education Code Sections 48900 (a1), (b) and 48915 (a2), (b) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the spring semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement at another elementary school other than Rustic Lane Elementary School for the Spring Semester 2004 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.

3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-077 for violation of Education Code Sections 48900 (a1) and 48915 (b) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the spring semester and the student be placed on school probation. The pupil shall be assigned to Community Day School, operated at the District Learning Center and this case will be reviewed in January, for educational placement for the Spring Semester 2004 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.

#### EXPULSION CASES

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-024 for violation of Education Code Sections 48900 (b), (k) and 48915 (a2), (b) and (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-067 for violation of Education Code Sections 48900 (k), (n) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-068 for violation of Education Code Sections 48900 (a1), (b), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-070 for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-074 for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1), (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-075** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-076** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-078** for violation of Education Code Sections 48900 (a2), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

#### **READMISSION CASES APPROVED (20)**

The Administrative Hearing Panel recommends readmission of the pupils in Discipline Cases **#01-059, #02-050, #02-059, #03-012, #03-082, #03-108, #03-119, #03-131, #03-137, #03-143, #03-145, #03-150, #03-156, #03-171, #03-184, #03-200, #03-206, #03-212, #03-213, #03-214**, to the schools of the Jurupa Unified School District.

#### **READMISSION CASES DENIED (37)**

The Administrative Hearing Panel recommends denied readmission of the pupils in Discipline Cases **#02-106, #03-062, #03-067, #03-071, #03-075, #03-078, #03-079, #03-081, #03-084, #03-088, #03-097, #03-104, #03-110, #03-111, #03-112, #03-116, #03-129, #03-130, #03-133, #03-138, #03-144, #03-154, #03-157, #03-163, #03-169, #03-170, #03-172, #03-173, #03-175, #03-185, #03-187, #03-193, #03-199, #03-210, #03-211, #03-222, #03-223** to the schools of the Jurupa Unified School District.

#### **REINSTATEMENT CASES APPROVED (5)**

The Administrative Hearing Panel recommends reinstatement of the pupils in Discipline Cases **#02-163, #03-072, #03-077, #03-166, and #03-168** to the schools of the Jurupa Unified School District.

#### **REINSTATEMENT CASES DENIED (6)**

The Administrative Hearing Panel recommends denied reinstatement of the pupils in Discipline Cases **#03-070, #03-092, #03-109, #03-191, #03-192, #03-229** to the schools of the Jurupa Unified School District.

### **ADMISSION CASES APPROVED (7)**

The Administrative Hearing Panel recommends admission of the pupils in Discipline Cases #03-253, #03-254, #04-001, #04-005, #04-008, #04-031, and #04-054 to the schools of the Jurupa Unified School District.

### **ADMISSION CASES DENIED (4)**

The Administrative Hearing Panel recommends denied admission of the pupils in Discipline Case #04-006, #04-007, #04-010, #04-025 to the schools of the Jurupa Unified School District.

### **APPROVED – REVIEWED EXPULSION/SUSPENDED EXPULSION CASES (9)**

The Administrative Hearing Panel reviewed Discipline Cases #03-219, #03-239, #03-240, #03-255, #03-275, #04-002, #04-019, #04-030, and #04-034 and approved the pupils to return to the schools of the Jurupa Unified School District on a Suspended Expulsion Order.

### **DENIED – REVIEWED EXPULSION/SUSPENDED EXPULSION CASES (7)**

The Administrative Hearing Panel reviewed Discipline Cases #03-221, #03-224, #03-250, #04-016, #04-022, #04-037, #04-053 and recommends the pupils continue in their present educational placement on expulsion.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

- \* **H. Approve Personnel Report #12** (Ms. Nash)

Administration recommends approval of Personnel Report #12 as printed subject to corrections and changes resulting from review in Closed Session.

### **I. Review Information Report**

- \*\* 1. Review 2002/2003 Measure "C" Audit Report (Mr. Duchon)

To comply with the legal requirements of Proposition 39, the 2002/03 annual independent performance and financial audits of Measure "C" funds were completed by the firm of Nigro, Nigro and White. The Independent Citizens' Oversight Committee reviewed the audit report on January 7, 2004. Copies of the District audit and summary are included in the supporting documents for Board members only. Information only.

### **ADJOURNMENT**

AMENDMENT NO. 12

UCR Proposal No. 03040395

The Regents of the University of California ("Regents") and Jurupa Unified School District ("Sponsor") hereby amend their Agreement dated March 9, 1994 for the Project entitled "Comprehensive Teacher Education Institute" as follows:

I. Scope of Work and Final Report

The Scope of Work is amended to include Exhibit A for FY 2003-2004.

II. Period of Performance

The ending date of this agreement is deleted and replaced with June 30, 2004.

III. Maximum Amount.

The maximum amount of the contract is increased by \$23,322, to \$364,766. Expenditures will be made in accordance with the FY 2003-2004 Budget attached hereto and identified as Exhibit B. Payment in the amount of \$23,322 will be made upon execution of this Amendment and submission of an invoice by the UCR Extramural Accounting Office to Sponsor.

IV. Principal Investigator.

Reference to "Dr. Dan Donlan" is deleted and replaced with "Ms. Athena Waite" who will henceforth serve as Principal Investigator and "Ms. June K. Evans who will serve as Co-Principal Investigator beginning with FY 2003-04.

All other terms and conditions remain unchanged.

SPONSOR

UNIVERSITY

JURUPA UNIFIED  
SCHOOL DISTRICT

THE REGENTS OF THE  
UNIVERSITY OF CALIFORNIA

By \_\_\_\_\_  
(Signature)

by David Serrano  
(Signature)

\_\_\_\_\_  
(Name)

David Serrano, Assistant Director  
(Name)

\_\_\_\_\_  
(Title)

Sponsored Project Administration  
Office of Research Affair  
University of California  
Riverside, CA 92521  
(Title)

\_\_\_\_\_  
(Date)

12/12/03  
(Date)

Budget Narrative  
Comprehensive Teacher Education Institute 2003-2004  
Jurupa Unified School District & UC-Riverside  
California Department of Education  
October 1, 2003 through September 30, 2004

II. Subcontract with UC-Riverside

Personnel

The CTEI director, Kathy Evans, will be responsible for overall development, implementation, and administration of the program. Charlotte Weeksler, secretary and project assistant, is assigned exclusively to the institute. A second year doctoral student will be hired to assist in data-gathering and analysis procedures related to the two research projects discussed in the proposal narrative. Clerical time will be used to facilitate placement of single subject candidates in the Math Blended Program at CTEI secondary school sites.

UCR Faculty Consultants

Paid consultants will not be from the School of Education faculty, but from other departments at the University of California, Riverside. Academic faculty participation will include: development and co-teaching of subject-specific instructional processes courses; design and presentation of professional development seminars at the school sites; consultation on teacher classroom research projects; consultation on departmental curriculum changes at the professional development schools; and, since academic faculty involvement extends beyond regular workload and customary responsibilities, they will be paid modest stipends.

School of Education faculty participation in the proposed project will include: development and co-teaching of subject-specific instructional processes courses; design and presentation of professional development seminars at the school sites; consultation on teacher classroom research projects; consultation on curriculum changes at the professional development schools; consultation on program development; presentations to community college/UCR Blended Program students; and assisting CTEI researchers in the design and conduct of the two research projects described in the narrative. School of Education faculty will be involved as part of their customary university responsibilities. However, when the work takes place in the summer, they will be paid modest stipends.

Travel

CTEI representatives will attend the CTEI State Leadership Meetings during the year. Programmatic and research presentations at conferences are a means of project dissemination and gathering relevant information. The specific locations of leadership meetings and conferences will determine the exact travel costs.



**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
JURUPA CHAPTER #392**

**2003-2004  
INITIAL REOPENER CONTRACT PROPOSAL**

**December 17, 2003**

**Approved by Jurupa Chapter #392 membership  
on December 16, 2003**

**Submitted to Jurupa Unified School District  
on December 17, 2003**

Signed:

*Diana Strona*

Diana Strona

President, CSEA Jurupa #392

The California School Employees Association (CSEA) Jurupa Chapter #392, in accordance with Article 22 – Duration, Section 2 – Reopeners of the current bargaining agreement, notifies the Jurupa Unified School District (District) that CSEA requests to reopen the contract under the reopener provisions of the current bargaining agreement.

CSEA desires to alter or amend the following articles as indicated and presents its proposals for public discussion in accordance with Government Code § 3547:

ARTICLE 10 – Transfers

The Association's interest is to modify current voluntary transfer language to provide for a more equitable transfer process.

The Association's interest is to modify current involuntary transfer language to provide criteria for involuntary transfer, an appeal process, and assurance that involuntary transfers will not be arbitrary or capricious.

The Association's interest is to modify current vacancy announcement language to provide equitable processes for filling vacancies.

ARTICLE 13 – Application of Classified Salary Schedule

The Association's interest is to modify current out-of-class language to provide that unit members will be paid for all days worked out of classification.

The Association's interest is to modify current longevity language to provide for receipt of longevity increment beginning sooner than twenty (20) years.

The Association's interest is to provide for clarification of bargaining unit work and notification of grant proposals effecting unit members/unit work.

ARTICLE 14 – Classified Salary Schedules and Ranges

The Association's interest is to provide for salary increases based on the District's ability to pay.

ARTICLE 16 – Health and Welfare Benefits

The Association's interest is to provide for an equitable district contribution rate consistent with District Board of Trustees district contribution rates.

The Association reserves the right to add, delete, or modify these proposals as determined through the negotiation process.



California  
School  
Employees  
Association

[www.csea.com](http://www.csea.com)

Member of the AFL-CIO

*The nation's largest  
independent classified  
employee association*

*Member of the National  
Association of Classified  
School Employees  
(NACSE), representing  
independent public  
employees throughout  
the nation*



**JURUPA CHAPTER #392**  
P.O. Box 33240  
Riverside, California 92519

December 17, 2003

Ms. Lois Nash  
Assistant Superintendent, Personnel Services  
**JURUPA UNIFIED SCHOOL DISTRICT**  
4850 Pedley Road  
Riverside, California 92509

Dear Ms. Nash:

In accordance with Article 13, Section 11 (B), of the CSEA Collective Bargaining Agreement, this letter serves as notice of our intent to reopen the above article.

We are requesting to begin the negotiations process on any PERS-related savings.

Sincerely,

*Diana Strona*

Diana Strona  
President Jurupa #392

attachment: CSEA Collective Bargaining Agreement, Page 49

✓  
cc: Tamara Elzig, Director of Classified Personnel

3-a  
Pg. 3

change.

Section 11 - PERS Pay Conversion.

A. District Contribution.

Effective July 1, 1987, and each month thereafter during the term of this Agreement, the District shall pay each participating unit member's contribution to the Public Employees' Retirement System (commonly referenced as 7%).

B. Increases.

The District contribution toward any increase in the current statutory PERS contribution rate, seven percent (7%) of gross salary shall not be automatically adjusted upward unless mutually agreed to by the Parties.

Any PERS related savings shall be automatically subject to the negotiations process, upon request of either Party.

C. Salary Comparability/Cost Studies.

Since the District's PERS contribution is made in lieu of a salary increase, both parties agree that future calculations of the cost of a one percent (1%) increase of the Classified Salary Schedule shall include District PERS contribution costs. It is also agreed that the District PERS contribution costs should be included in any salary comparability study of benchmark districts.

D. Hold Harmless Clause.

The Association shall defend and hold the District harmless against any claims by a unit member or on behalf of a unit member arising out of implementation of this Section.

Section 12 - Designated Translator

Effective beginning July 1, 2001 any unit member who agrees to be designated by a site administrator as a translator shall receive a yearly stipend of \$275 for language translation services provided for the District during the regular work day. Written notification from Personnel Services to the unit member will confirm this designation. Administratively requested or authorized translation service, including sign language, performed outside of the regular work day shall be compensated at the appropriate hourly rate.

Board Approved 7/1/02

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA  
MINUTES OF THE REGULAR MEETING  
MONDAY, JANUARY 5, 2004  
OPEN PUBLIC SESSION

CALL TO ORDER	President Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:04 p.m. on Monday, January 5, 2004, in the Multi-Purpose Room at Mira Loma Middle School, 5051 Steve Street, Riverside, California.
ROLL CALL	Members of the Board present were: <b>Mrs. Carolyn Adams, President</b> <b>Mrs. Mary Burns, Clerk</b> <b>Mr. John Chavez, Member</b> <b>Mr. Sam Knight, Member</b> <b>Mr. Michael Rodriguez, Member</b>
STAFF PRESENT	Staff Advisers present were: <b>Mr. Rollin Edmunds, Superintendent</b> <b>Mr. Elliott Duchon, Deputy Superintendent</b> <b>Ms. Lois Nash, Assistant Superintendent Personnel Services</b> <b>Mr. Paul Jensen, Director of Secondary Education</b> <b>Dr. Ellen Kinnear, Director of Elementary Education</b> <b>Ms. Pam Lauzon, Director of Business Services</b> <b>Mr. Neil Mercurius, Administrator of Educational Technology &amp; Assessment</b> <b>Ms. Terri Moreno, Director of Categorical Projects</b> <b>Ms. Lucinda Sheppy, Administrator Student Services/Standards/Accountability</b>
<b>HEARING SESSION</b>	
PUBLIC VERBAL COMMENTS	President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE MULTI-PURPOSE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION / APPOINTMENT TO THE FOLLOWING POSITION: MIDDLE SCHOOL PRINCIPAL; STUDENT DISCIPLINE CASES #03-084, #04-060, #04-059, #04-061, #04-062, #04-063, #04-051 AND CONFERENCE WITH REAL PROPERTY NEGOTIATORS: PURSUANT TO GOVERNMENT CODE SECTION 54956.8, PROPERTY OWNER: DISTRICT NEGOTIATOR: ELLIOTT DUCHON. PROPERTY AND NEGOTIATING PARTIES: APN 183-030-022; VIRGILIO L. LAMADRID AND GLORIA C. LAMADRID. UNDER NEGOTIATION: PRICE & TERMS OF PAYMENT. At 6:05 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:10 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:15 p.m., President Adams called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	President Adams, Mrs. Burns, Mr. Knight, Mr. Rodriguez, Mr. Chavez Joseph Rocha, absent; JoAnn Aguirre, absent

	<b>COMMUNICATIONS SESSION</b>
FLAG SALUTE	President Adams led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	President Adams provided an Inspirational Comment.
	<b>COMMUNICATIONS SESSION</b>
RECOGNIZE STONE AVENUE ELEMENTARY SCHOOL TEACHER	The Superintendent announced that Stone Avenue Elementary School teacher, Ms. Jolene Hammack, received <i>The Press-Enterprise</i> Grade 1 Silver Apple Award. Kathryn Sigala, a Stone Avenue Elementary School student, nominated Ms. Hammack for this award. Ms. Hammack was recognized at an award ceremony held at her school, and her picture was featured in the newspaper with 12 other award-winning teachers in the Inland Empire. The Superintendent presented Ms. Hammack with a certificate commending her for her valuable contributions to students at Stone Avenue.
RECOGNIZE EETT GRANT AWARD	Mr. Neil Mercurius, Administrator of Educational Technology & Assessment, announced that the District would receive an Enhancing Education Through Technology federal grant award in the amount of \$145,058 to provide ongoing, sustained, intensive, high-quality professional development to integrate advanced technology into the classroom curriculum.
ACCEPT DONATIONS -MOTION #130	Mr. Elliott Duchon, Deputy Superintendent, requested acceptance of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT TO THE FOLLOWING INDIVIDUALS/ COMPANIES: PARENTS OF FIFTH GRADE CAMINO REAL ELEMENTARY SCHOOL STUDENTS FOR A \$558.00 DONATION TO PAY ADMISSION FOR A STUDENT FIELD TRIP TO THE CORONA CIVIC CENTER PERFORMANCE OF "SCROOGE;" MACY'S WEST FOR A \$120.00 DONATION TO PURCHASE INSTRUCTIONAL MATERIALS TO BENEFIT CAMINO REAL ELEMENTARY SCHOOL; EDISON INTERNATIONAL AND CAMINO REAL ELEMENTARY SCHOOL PARENTS FOR A \$154.98 DONATION TO PURCHASE INSTRUCTIONAL MATERIALS FOR THE SCHOOL; THE INDIAN HILLS ELEMENTARY SCHOOL PTA FOR A \$5,263.21 DONATION TO PURCHASE TEACHER CLASSROOM SUPPLIES (\$1,000.00); TO PAY EXPENSES FOR FIELD TRIPS (\$4,000.00); AND TO PAY DUPLICATING COSTS (\$263.21); MRS. DOROTHY WHEELER, TEACHER AT INDIAN HILLS ELEMENTARY, FOR THE DONATION OF AN IBM APTIVA COMPUTER, MONITOR, KEYBOARD, AND MOUSE TO BE USED IN HER CLASSROOM WITH THE APPROXIMATE TOTAL VALUE OF \$500.00; INDIAN HILLS ELEMENTARY PARENTS FOR A \$106.50 DONATION TO PAY EXPENSES FOR VARIOUS FIELD TRIPS; MS. TRACY MAHAN, TEACHER AT INDIAN HILLS ELEMENTARY SCHOOL, FOR A \$150.00 DONATION TO PURCHASE SUPPLIES FOR HER CLASSROOM; THE PACIFIC AVENUE ELEMENTARY SCHOOL PTA FOR A \$748.73 DONATION TO PURCHASE BOOKS FOR THE READING IS FUNDAMENTAL (RIF) PROGRAM; TARGET STORES FOR A \$110.15 DONATION FOR PACIFIC AVENUE ELEMENTARY SCHOOL TO PURCHASE INSTRUCTIONAL SUPPLIES AND \$540.18 FOR SKY COUNTRY ELEMENTARY SCHOOL TO PURCHASE CLASSROOM SUPPLIES; VERIZON'S EXTRA CREDIT FOR SCHOOLS FUNDRAISING PROGRAM FOR A \$53.20 DONATION FOR PACIFIC AVENUE ELEMENTARY TO PURCHASE INSTRUCTIONAL SUPPLIES; SBC, FOR A \$32.22 DONATION FOR PACIFIC AVENUE ELEMENTARY SCHOOL TO PURCHASE INSTRUCTIONAL SUPPLIES; THE PEDLEY ELEMENTARY SCHOOL PTA FOR A \$5,242.68 DONATION TO PURCHASE BOOKS FOR THE RIF PROGRAM (\$1,800.00); TO PURCHASE A CARVIN SOUND SYSTEM (\$511.88); AND TO PURCHASE LUNCH TABLES (\$2,930.80); PERALTA ELEMENTARY SCHOOL FIRST GRADE PARENTS FOR A \$587.00 DONATION TO PAY EXPENSES FOR A STUDENT FIELD TRIP TO RILEY'S APPLE FARM; MARCELLO'S PIZZA OF RIVERSIDE FOR A \$100.00 DONATION FOR SKY COUNTRY ELEMENTARY SCHOOL TO PURCHASE CLASSROOM SUPPLIES; ALBERTSON'S STORES FOR A \$93.19 DONATION FOR SKY COUNTRY ELEMENTARY SCHOOL TO PURCHASE CLASSROOM SUPPLIES; THE FUNDING FACTORY OF ERIE, PENNSYLVANIA FOR A \$34.60 DONATION FOR SKY COUNTRY ELEMENTARY SCHOOL TO PURCHASE CLASSROOM SUPPLIES;

ACCEPT DONATIONS -MOTION #130 (CONTINUED)	EDISON INTERNATIONAL AND SUNNYSLOPE ELEMENTARY SCHOOL PARENTS FOR A \$326.16 DONATION TO PAY FOR EDUCATIONAL PROGRAMS; MR. CARL ZITEK, SUNNYSLOPE ELEMENTARY SCHOOL TEACHER, FOR A \$125.00 DONATION TO PAY EXPENSES FOR HIS FOURTH AND FIFTH GRADE CLASS FIELD TRIPS; SUNNYSLOPE ELEMENTARY SCHOOL FOURTH GRADE PARENTS FOR AN \$80.00 DONATION TO PAY FOR VARIOUS STUDENT FIELD TRIPS; THE VAN BUREN ELEMENTARY SCHOOL BOOSTER CLUB FOR A \$6,700.00 DONATION TO PAY EXPENSES FOR SIXTH GRADE SCIENCE CAMP AND VARIOUS STUDENT FIELD TRIPS; THE WAL-MART VAP PROGRAM FOR A \$100.00 DONATION TO PAY EXPENSES FOR VARIOUS EDUCATIONAL FIELD TRIPS; VAN BUREN ELEMENTARY SCHOOL THIRD GRADE PARENTS FOR A \$490.80 DONATION TO PAY EXPENSES FOR A FIELD TRIP TO THE FESTIVAL OF CULTURES AT JURUPA REGIONAL PARK; VAN BUREN ELEMENTARY SCHOOL SECOND GRADE PARENTS FOR A \$150.00 DONATION TO PAY EXPENSES FOR A FIELD TRIP TO THE LOUIS RUBIDOUX NATURE CENTER; VAN BUREN ELEMENTARY SCHOOL KINDERGARTEN PARENTS FOR A \$7.00 DONATION TO PAY EXPENSES FOR A FIELD TRIP TO A PLAY AT RIVERSIDE COMMUNITY COLLEGE; THE JURUPA MIDDLE SCHOOL PTA FOR A \$2,000.00 DONATION FOR THE READING IS FUNDAMENTAL (RIF) PROGRAM; THE MIRA LOMA MIDDLE SCHOOL ASB FOR A \$2,376.31 DONATION TO PAY EXPENSES FOR STUDENT FIELD TRIPS TO MUSIC DISNEYLAND, KNOTTS BERRY FARM, AND FOR BUSES USED FOR THE WELCOME BACK DANCE THIS PAST SEPTEMBER; THE MISSION MIDDLE SCHOOL PTA FOR A \$500.00 DONATION TO PURCHASE LIBRARY BOOKS; MRS. IVONE IRVING OF RIVERSIDE, FOR THE DONATION OF A G.E. REFRIGERATOR VALUED AT \$200.00, TO BE USED FOR SPECIAL EDUCATION STUDENTS IN MARK SAUGSTAD'S CLASSROOM AT JURUPA VALLEY HIGH SCHOOL; WELLS FARGO BANK, OF CORONA, FOR A \$1,700.00 DONATION, TO BE USED FOR EDUCATIONAL PROGRAMS THAT BENEFIT THE DISTRICT'S STUDENTS. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ANNOUNCE CLASSIFIED MANAGEMENT ADMINISTRATOR OF THE YEAR	The Deputy Superintendent presented Mr. Mike Bynum with a plaque as this year's Classified Management Administrator of the Year. He noted that Mr. Bynum has served as the Director of Food Services since 1998. Besides making himself available to listen to the concerns of students and parents he is also known for his unique and wacky ties. He thanked Mr. Bynum for his good nature, flexibility, and for encouraging his staff to reach new heights.
ANNOUNCE CERTIFICATED MANAGEMENT ADMINISTRATOR	The Superintendent announced that Mr. Steve Eimers was selected as this year's Certificated Management Administrator of the Year for his kind, caring, and professional manner that he demonstrates to all individuals that he comes in contact with. As the Director of Administrative Services, Steve administers all matters relating to student discipline, attendance concerns, and school transfers with a heart for students. He is exceptionally well liked by his staff and he works well with other administrators, the School Board, parents, and community members. Steve brings enthusiasm to all of his job responsibilities, and he is a prime example of how one person can make a difference in the lives of students. The Superintendent presented Mr. Steve Eimers with a plaque as the 2004 Certificated Management Administrator of the Year.
ANNOUNCE CONFIDENTIAL EMPLOYEE OF THE YEAR	The Deputy Superintendent congratulated Ms. Denise Collins as the 2004 Confidential Employee of the Year. Ms. Collins serves as the Secretary to the Deputy Superintendent and she is most highly respected. Denise personally oversees telephone and data connections for the entire school district, she is extremely competent in her responsibilities and beyond, and goes the extra distance to provide services to anyone who calls the Deputy Superintendent's office with a concern or a request for information. Denise is well organized; she possesses a broad-based knowledge of district operations, and on a daily basis demonstrates a willingness to do whatever necessary to support the Deputy Superintendent's office. The Deputy Superintendent presented her with the 2004 Confidential Employee of the Year plaque and thanked her for her dedicated service to the District.

ANNOUNCE 2004 PRINCIPAL OF THE YEAR	The Superintendent announced that Ms. Luz Mendez, Principal of Ina Arbuckle Elementary School, was selected as the 2004 Principal of the Year. Mrs. Mendez came to Jurupa in 1979 as a kindergarten teacher. She has served as Principal of Ina Arbuckle since 1994. Mrs. Mendez always finds time to visit each classroom, participate in class activities, and makes time to visit with individual staff members to give advice or guidance when needed. Her dedication and love for children has a profound impact on the staff at Ina Arbuckle. She is caring and comforting to all students and has an open-door policy for all. The Superintendent presented Ms. Mendez with a plaque as the District's 2004 Principal of the Year.
ANNOUNCE SITE SUPPORT PERSON OF THE YEAR WINNERS	The Superintendent and the Assistant Superintendent Personnel Services alternately called to the podium and provided brief biographical information on site "Support Person of the Year" winners. Each site "Support Person of the Year" honoree was presented with a plaque: Ms. Angle' Wollam, Camino Real Elementary; Ms. Dona Hensley, Glen Avon Elementary; Ms. Maria Cecilia Silvas, Granite Hill Elementary; Ms. Linda Chard, Ina Arbuckle Elementary; Ms. Donna Pontious, Indian Hills Elementary; Ms. Susan Goodwine, Mission Bell Elementary; Ms. Irma Sanchez, Pacific Avenue Elementary; Ms. Joanne Scott, Pedley Elementary; Ms. Teresa Armbruster, Peralta Elementary; Ms. Ermelinda Cruz, Rustic Lane Elementary; Ms. Teri Wright, Sky Country Elementary; Ms. Esther Fisher, Stone Avenue Elementary; Ms. Elizabeth Franks, Sunnyslope Elementary; Ms. Pat Cheuvront, Troth Street Elementary; Ms. Cindy Fiechter, Van Buren Elementary; Mr. John Lewis, West Riverside Elementary; Ms. Cathy Grover-Boughan, Jurupa Middle School; Mr. Jack Kates, Mira Loma Middle School; Ms. Pam Whitman, Mission Middle School; Ms. Leticia Lopez, Jurupa Valley High School; Mr. Johnny Mosher, Rubidoux High School; Ms. Mary Orduno, Learning Center; Ms. Beverly Johnson, Food Services; Mr. Dan Baldwin, Maintenance and Operations; Ms. Cindy Garcia, Business Services; Ms. Hilary York, Education Services.
ANNOUNCE DISTRICT SUPPORT PERSON OF THE YEAR	The Superintendent stated that of the 26 employees honored this evening, one individual was selected to represent the District as Jurupa's 2004 Support Person of the Year, Mr. Johnny Mosher, from Rubidoux High School. Mr. Mosher's name would be submitted to the Riverside County Office of Education for the Support Person of the Year competition along with the names of the winners in the four other categories. All five winners would be honored at the Celebration of Education event in May. Mr. Mosher was presented with a plaque and he offered words of thanks and appreciation for his selection as the District's "Support Person of the Year."
RECESS	At 8:05 p.m., President Adams called for a recess to allow members of the audience to congratulate the honorees. At 8:27 p.m., President Adams reconvened the meeting.
HEAR REPORT ON SCHOOL SAFETY	The Administrator of Student Services, Standards, and Accountability, Ms. Lucinda Sheppy, presented a report on the Prevention of Violence, Alcohol, Tobacco, and other Drugs for the 2002/03 school year that included expulsion data by violation code and grade level, suspension data over an eight year time period, by grade level, and by violation code. She noted that understanding the factors related to youth violence and substance abuse is an important element of promoting safe and drug free schools. Therefore, Ms. Sheppy indicated that the results of the California Healthy Kids Survey administered to students in grades 5-11 are helpful to staff in evaluating what programs might assist students concerning some of the risk factors that they encounter. The Board participated in a question and answer session regarding survey results and some of the programs that are available to students. Mr. Chavez suggested implementing a tracking system to determine how many students participating in prevention programs fall back into old behavior and how many go on to improve their academic performance. Ms. Sheppy stated that she would look for ways to correlate test data with behavior patterns.



BOARD PRESIDENT NAMED JURUPA VALLEY CHAMBER CITIZEN OF THE YEAR	The Superintendent announced that at the Jurupa Valley Chamber of Commerce Board meeting today, Mrs. Carolyn Adams was named the Chamber's Citizen of the Year. President Adams will be honored at the Chamber's Annual Installation Dinner on Saturday, January 17, 2004 at 6:00 p.m. Tickets to the event are available at the Chamber office.
PUBLIC VERBAL COMMENTS	President Adams opened the Public Verbal Comments session.
COMMENT: BOARD CONFERENCE BUDGET	Ms. Sylvia Holguin referred to comments in the minutes of the last meeting made by the Deputy Superintendent regarding the bleak future of the District concerning educational funding from the State and the possibility of lay-offs for 11 District employees. She stated that previous layoffs did not happen because of the Governor's Budget. Ms. Holguin felt that during this time of financial hardship when layoffs are being considered again, Board members should not be considering a \$3,000 per Board member conference budget as listed in tonight's Board Agenda. She also felt that Board members should receive the same amount, \$4,700.00, in health and welfare benefits as district employees.
COMMENT: BOARD CONFERENCE BUDGET & SEATING ARRANGEMENT FOR BOARD OF EDUCATION	Ms. Dawn Brewer, Jurupa Council PTA President, stated that she received several phone calls over Winter Break and she wanted to convey that she and other individuals in the community are opposed to the item on the Agenda concerning a \$3,000 conference budget for Board members. In her opinion, Board members are very well trained, and with the exception of the new Board member, Mr. Michael Rodriguez, Board members did not need to have the District take on this extra expense. In addition, as a Board member on the Jurupa Council PTA, she recognized the importance of following bylaws; therefore, she asked the Board to follow their own bylaws and have Board members sit in their proper order at the Board table, alphabetically. Ms. Brewer felt that it was wrong for one Board member to sit out of order on the end; this sets a bad example for the community.
BOARD MEMBER COMMENTS	Mrs. Burns responded to Ms. Holguin's comment by indicating that it was administrators at the District Office that saved the jobs of teachers that received lay-off notices. Administrators that sit at each Board meeting took on extra work and saved the District \$700,000 by not filling positions vacated due to attrition. The amount that is being asked for regarding Board member conferences is a miniscule amount compared to the benefit it would provide for the Board. Mrs. Burns stated that the public is sending a mixed message to the Board by indicating that it is important for the Board to be educated on current issues and but not supporting the District paying for certain conference expenses. She has proposed a compromise for the Board to consider since the public wants the Board to be educated, certain Board members value CSBA Delegate Assembly participation, and one Board member is new and is in need of attending conferences. The amount of \$3,000 is less than previously allocated for this purpose, keeping in mind budgetary constraints, while it allows all Board members to be treated equally in terms of remaining up-to-date on current educational issues.
	Mr. Rodriguez thanked the two individuals that spoke for their comments. He stated that with a \$120 to \$140 million budget the amount of \$15,000 for Board member conferences is not a large expense. He stated that by attending conferences, this would provide him with the tools to ask questions and challenge the District regarding the education of its students. Mr. Rodriguez commented that it took strength on the part of Mrs. Burns to place this topic back on the Agenda, and conference attendance is important so that Board members look at new ideas; suggest improvements in the School District, and challenge administration and teachers with information that Board members receive at conferences.

BOARD MEMBER COMMENTS (CONTINUED)	<p>Mr. Chavez welcomed everyone to the beginning of a new year. He stated that there are many challenges ahead for school districts concerning state and federal requirements. Mr. Chavez reviewed his activities during the month of December. He served as Spelling Bee Judge at Stone Avenue Elementary School; he attended the Winter Concert at Mission Bell; he was pleased to see the Jurupa Valley High band perform for the Lions Club Christmas Dinner. At the Christmas Breakfast in the Board Room, there were excellent performances by the two high school choral groups, with the best news of the year delivered by the Director of the Madrigals, Ms. Staci Della-Rocco, that her health condition is in remission. Mr. Chavez congratulated Ms. Jolene Hammack, Mr. Mike Bynum, Ms. Steve Eimers, Ms. Denise Collins, Ms. Luz Mendez, Mr. John Mosher, and all site Support Person of the Year winners. He congratulated the three Rubidoux High School teachers that received National Board Certification. He requested the status on his request to establish a program with NEA-J to encourage teachers to obtain National Board Certification. The Superintendent responded that the District has not, as yet, met with the Association on this topic; it is a negotiated item. Mr. Chavez stated that he would like to know how many teachers in the District received National Board Certification. He reported concerning the CSBA Delegate Assembly and Conference held in December in San Diego. He was elected to serve on the CSBA Nominating Committee; David Pollock, Moorpark USD, was elected as CSBA President. Mr. Chavez provided an overview of the topics discussed at the CSBA Delegate Assembly to include the potential outcome of several key legal cases that would impact school districts and Proposition 55, the School Facilities Bond. He also attended several important workshops concerning English Language Learners and the No Child Left Behind Act Highly Qualified Teacher provision. Mr. Chavez stated that he was pleased to see several district staff members present at the Golden Bell Awards Luncheon. It was an honor for the District to receive two awards.</p>
	<p>Mr. Knight congratulated the 31 District staff members that were recognized this evening. He congratulated Mrs. Carolyn Adams as the Jurupa Valley Chamber Citizen of the Year. Mr. Knight recognized Mr. Chavez for his work on the CSBA Nominating Committee. He acknowledged the many challenges that the District would face in the 2004/05 school year. Mr. Knight stated that in terms of the bylaws that Ms. Brewer referred to, the Board should address her request and make the seating changes requested. In the coming year, it was Mr. Knight's hope that administrators, certificated, and classified staff would work together toward one goal, to be there for the students, and with the District being a life-long learning organization focus on renewal and continuous improvement.</p>
	<p>Mr. Knight requested the following: (1) Recognize Ms. Barbara Dirkswager and the Rubidoux High School Restaurant Operations program at a future Board meeting. A small group of students should accompany Ms. Dirkswager to speak regarding how the ROP program has assisted them in meeting personal and academic goals and provide samples of several finger foods that they have prepared for the audience to sample so that the community is aware of the accomplishments of this outstanding program; (2) A report from Mr. Mike Bynum, Director of Food Services, concerning the feasibility of implementing a breakfast program similar to the one being piloted in the Moreno Valley Unified School District. The report should include information on the program's success as it relates to improving student achievement. (3) That Ms. Paula Ford work with the County as they plan for the opening of a new County Library so that the District integrates additional informational services into the District's classrooms.</p>
	<p>President Adams stated that this Board is always for the kids first, and they want to work together to do what is right for kids. She stated to the administrators that were present that the Board appreciates the extra work that they have taken on and they appreciate what they are doing for kids.</p>

<p>PROPOSED GENERAL WAIVER FOR RUBIDOUX HIGH SCHOOL</p>	<p style="text-align: center;"><b>HEARING SESSION</b></p> <p>The Superintendent stated that due to a testing irregularity, Rubidoux High School was not assigned a growth API for 2002/03. Because of this fact, the State is recommending state intervention; however, the District would like to appear before the State Board of Education and request a waiver of such sanctions since a reputable firm independently calculated the school's API and showed significant growth school wide. President Adams formally opened the Public Hearing on a Proposed General Waiver for Rubidoux High School. There were no comments from the public, and the Hearing was formally closed.</p>
<p>APPROVE ROUTINE ACTION ITEMS A 1-6 -MOTION #131</p>	<p style="text-align: center;"><b>ACTION SESSION</b></p> <p>MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-6 AS PRINTED: (1) APPROVE MINUTES OF DECEMBER 8, 2003 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) NON-ROUTINE FIELD TRIP REQUEST FOR 14 NUEVA VISTA CONTINUATION HIGH SCHOOL STUDENTS TO TRAVEL TO ALPINE LAWLER LODGE IN IDYLLWILD FEBRUARY 27-29, 2004 TO INTRODUCE STUDENTS TO THE OUTDOORS, AND (6) OUT-OF-STATE TRAVEL REQUEST FOR MS. PATRICIA PROSSER TO TRAVEL TO RENO, NEVADA MARCH 3-6, 2004 TO ATTEND THE ANNUAL CADA ADVISORS CONFERENCE. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE SUBMITTAL OF GENERAL WAIVER FOR RUBIDOUX HIGH SCHOOL -MOTION #132</p>	<p>The Superintendent stated that since Rubidoux High School has shown significant growth with a calculated 34 points above the target, administration would like to appear before the State Board of Education and request a waiver for deeming it a state-monitored school. MR. KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF A GENERAL WAIVER REQUEST FOR RUBIDOUX HIGH SCHOOL, A COHORT 2 II/USP SCHOOL, SO THAT THE SCHOOL IS NOT DEEMED A STATE-MONITORED SCHOOL. MRS. BURNS SECONDED THE MOTION. Mr. Rodriguez pointed out that there are rules for administering tests, the school should have been aware of those rules and followed them, and this should be addressed so that the same mistake is not repeated. The Superintendent responded that the process has been reviewed and corrected. Mr. Chavez questioned why the rules were not followed concerning test administration and he asked what would be done differently to correct the matter? The Superintendent commented that the process has been addressed concerning enrollment and withdrawal of students so that during a testing period the correct number of students in the school is recorded accurately. A VOTE WAS TAKEN; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE STATE PRESCHOOL 2004/05 FUNDING APPLICATION -MOTION #133</p>	<p>Dr. Ellen Kinnear, Director of Elementary Education, stated that the funding requested for the 2004/05 State Preschool program would provide services to 216 students at five school sites.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE THE STATE PRESCHOOL CONTINUED FUNDING APPLICATION FOR SCHOOL YEAR 2004/05. MR. RODRIBUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE SUBMITTAL OF 2003/04 CONSOLIDATED APPLICATION PART II -MOTION #134</p>	<p>Ms. Terri Moreno, Director of Categorical Projects, stated that Part II of the 2003-04 Consolidated Application includes a request for funding in the amount of \$9,881,025 for state and federal programs and describes how these funds will be spent.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF PART II OF THE 2003-04 CONSOLIDATED APPLICATION. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>

<p>APPROVE \$3,000 PER BOARD MEMBER TRAVEL AND CONFERENCE BUDGET -MOTION #135</p>	<p>The Superintendent stated that this item was placed on the Agenda at the request of Mrs. Burns as a compromise to on-going discussion regarding whether or not the District should cover the cost of Board member conference expenses. Mrs. Burns noted that whether the amount being considered is \$2,000 or \$3,000, it has been the desire of Board members to remain educated on important issues. President Adams stated that if it is a \$3,000 per Board member amount that is agreed upon, it should be the same amount for all members, and up to each member to determine whether or not they need to use the entire amount. Mrs. Burns felt that the \$3,000 amount would still allow Board members to select the conferences or workshops that would best meet their needs, and they could return to the District with important information. She recalled learning of a funding opportunity at a conference she attended in Boston, and because she was educated, she was able bring back to the District \$3 million in grant funds for the District to purchase buses. Mrs. Burns stated that each Board member would have something different to bring forward to the table by attending conferences. Mr. Rodriguez stated that it was important for Board members to be educated in order to ask questions and challenge administration. By attending conferences, Board members would be able to bring back to the community the information that they learn and improve the learning environment for students. Mr. Knight referred to the potential lay-off of staff members; he felt that a commitment of additional funds at this time is too early in the process. The District is working to be as frugal as possible until further information is known regarding the State Budget. Mr. Knight remarked that the needs of Mr. Rodriguez to attend conferences could be handled on an as needed basis; it is important to maintain the current commitment for the District to pay for Board member registration fees only. MRS. BURNS MOVED THE BOARD APPROVE A \$3,000 PER BOARD MEMBER LIMIT FOR CONFERENCE AND EDUCATIONAL PURPOSES. MR. RODRIGUEZ SECONDED THE MOTION. A VOTE WAS TAKEN, WHICH CARRIED 4-1, NAYE, MR. KNIGHT.</p>
<p>ACT ON STUDENT DISCIPLINE CASE #03-084 -MOTION #136</p>	<p>The Superintendent recommended the disciplinary actions as listed along with any changes resulting from review in Closed Session. President Adams stated that a parent requested in writing the postponement of the Board's decision for Discipline Case #04-051; the Board granted the request for a postponement.</p> <p>MRS. BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR DISCIPLINE CASE #03-084 AS FOLLOWS: REVOKE THE FEBRUARY 18, 2003, SUSPENDED EXPULSION ORDER OF THE PUPIL IN DISCIPLINE CASE #03-084 AND EXPEL THE PUPIL UNDER THE TERMS OF THE ORIGINAL EXPULSION ORDER. THE PUPIL VIOLATED EDUCATION CODE SECTIONS 48900 (K), AND WILL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ACT ON STUDENT DISCIPLINE CASE #04-060 -MOTION #137</p>	<p>MRS. BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR DISCIPLINE CASE #04-060 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE #04-060 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE TERM OF THE EXPULSION AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL IS ASSIGNED TO RUBIDOUX HIGH SCHOOL AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>

<p>ACT ON STUDENT DISCIPLINE CASE #04-059 -MOTION #138</p>	<p>MRS. BURNS MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-059</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ACT ON STUDENT DISCIPLINE CASES #04-061, #04-062, #04-063 -MOTION #139</p>	<p>MR. KNIGHT MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-061</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-062</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-063</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE PERSONNEL REPORT #11 -MOTION #140</p>	<p>The Assistant Superintendent Personnel Services stated that no action was taken in Closed Session regarding the Middle School Principal; she recommended approval of Personnel Report #11 following review in Closed Session. MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #11. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ADJOURNMENT</p>	<p><b>ADJOURNMENT</b></p> <p>There being no further business, President Adams adjourned the Regular Meeting from Public Session at 10:12 p.m.</p> <p><b>MINUTES OF THE REGULAR MEETING OF JANUARY 5, 2004 ARE APPROVED AS</b></p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> <p><b>President</b></p> <hr/> <p><b>Date</b></p> </div> <div style="text-align: center;"> <hr/> <p><b>Clerk</b></p> </div> </div>

# Report of Disbursement Order Purchases

Purchases Over \$1

12/8/03 thru 1/2/04

Fund	Sch	Resource	Vendor	Description	Amount
03	000	UNCLAIMED PROPERTY	ROSA, JULIE	MSTR TCHR STIPEND	150.00
03	100	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	550.92
03	100	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	433.57
03	105	STATE LOTTERY	JURUPA COMMUNITY SERVICES	WATER DEC	506.98
03	110	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	655.64
03	115	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	1,202.49
03	115	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	33.81
03	115	DISCRETIONARY	NEXTTEL	PHONE NOV 03	62.80
03	120	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	155.55
03	120	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV.	3,315.36
03	125	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	1,041.24
03	125	DISCRETIONARY	ANDREW HUBEN	REIMB SUPPLIES	86.19
03	130	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	713.32
03	130	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	141.76
03	135	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	1,613.05
03	140	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	1,195.08
03	140	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	413.01
03	145	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	928.18
03	145	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	219.17
03	150	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV.	2,678.51
03	155	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	839.65
03	160	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	886.78
03	160	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	168.29
03	165	DISCRETIONARY	NEXTTEL	PHONE NOV 03	16.92
03	170	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	1,397.16
03	175	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	1,293.99
03	175	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	221.63
03	200	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	1,001.03
03	200	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	873.38
03	200	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	435.34
03	205	DONATIONS	CAROL VENEMAN	CONF REIMB	59.03
03	205	DONATIONS	MARCI LEE	CONF REIMB	45.93
03	205	DONATIONS	SANCHEZ, LINDA	CONF REIMB	58.88
03	205	DONATIONS	WARD, MARY	CONF REIMB	691.43
03	205	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	356.56
03	205	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	2,226.67
03	210	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	2,995.44
03	210	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	215.74

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# Report of Disbursement Order Purchases

Purchases Over \$1

12/8/03 thru 1/2/04

03	210	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	270.03
03	300	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	289.70
03	300	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	1,494.12
03	300	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	54.59
03	300	UNRESTRICTED RESOURCE	CHEVRON, U S A	GASOLINE OCT03	401.16
03	300	DISCRETIONARY	NEXTEL	PHONE NOV 03	50.64
03	300	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV.	6,470.70
03	305	DISCRETIONARY	STATE CIF, LEADERSHIP TRAINING	CONF FEES	210.00
03	305	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	ELECTRIC NOV03	16,312.88
03	305	UNRESTRICTED RESOURCE	MOBIL BUSINESS	GASOLINE NOV03	159.38
03	305	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	4,367.71
03	305	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	4,058.97
03	305	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	1,752.46
03	305	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	79.27
03	305	UNRESTRICTED RESOURCE	CHEVRON, U S A	GASOLINE OCT03	51.38
03	305	UNRESTRICTED RESOURCE	MOBIL BUSINESS	GASOLINE OCT03	162.62
03	305	UNRESTRICTED RESOURCE	FALCON ROOM	REIMB SUPPLIES	82.50
03	305	UNRESTRICTED RESOURCE	TERRY JOHNSON	REIMB SUPPLIES	455.67
03	400	UNRESTRICTED RESOURCE	ACSA'S FOUNDATION FOR	CONF FEES	275.00
03	405	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	94.85
03	405	UNRESTRICTED RESOURCE	NEXTEL	PHONE NOV 03	22.61
03	405	UNRESTRICTED RESOURCE	COLLIER JOHN	UNIFORM ALLOWANCE	150.00
03	410	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	1,237.66
03	410	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV/03	168.29
03	410	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	122.38
03	410	UNRESTRICTED RESOURCE	ZIEMKE TERESA	UNIFORM ALLOWANCE	150.00
03	415	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	33.04
03	500	UNRESTRICTED RESOURCE	ELLIOTT DUCHON	REIMB CONF	128.64
03	500	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	879.98
03	500	UNRESTRICTED RESOURCE	CYNDI PETERSON	REFUND	29.92
03	500	UNRESTRICTED RESOURCE	BANKCARD SERVICES	CREDIT CARD	585.96
03	500	UNRESTRICTED RESOURCE	SCHOOL SERVICES OF CALIF. INC.	CONF FEES	390.00
03	500	UNRESTRICTED RESOURCE	ACSA/CLUE WORKSHOPS	CONF FEES	115.00
03	500	UNRESTRICTED RESOURCE	BOSLEY PEGGY	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	CONSTANCE FINAZZO	MSTR TCHR STIPEND	150.00
03	500	UNRESTRICTED RESOURCE	HEBERT, BRUCE	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	JULIE DELAMETER	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	LASKEY, KAREN	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	MARIA GADSDEN	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	MICHAEL NELSON	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	ROBYN ANDERSON	MSTR TCHR STIPEND	166.70

# Report of Disbursement Order Purchases

Purchases Over \$1  
12/8/03 thru 1/2/04

03	500	UNRESTRICTED RESOURCE	SYLVIA BOTTOM	MSTR TCHR STIPEND	166.70
03	500	UNRESTRICTED RESOURCE	BANKCARD SERVICES	CREDIT CARD NOV03	215.46
03	500	UNRESTRICTED RESOURCE	RUBIDOUX COMMUNITY SERVICES	WATER NOV03	128.54
03	500	UNRESTRICTED RESOURCE	THE GAS COMPANY	GAS NOV03	313.55
03	500	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	7,408.57
03	500	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	23.03
03	500	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	110.65
03	500	UNRESTRICTED RESOURCE	NEXTEL	PHONE NOV 03	4,074.86
03	500	UNRESTRICTED RESOURCE	ERIC DAVID	REIMB BOOTS	80.00
03	500	UNRESTRICTED RESOURCE	SHINE, BRIAN	REIMB BOOTS	80.00
03	500	UNRESTRICTED RESOURCE	GOODEN-LEATH MAUDIE	REIMB MILEAGE	288.00
03	500	UNRESTRICTED RESOURCE	RADOVICH JOHN	REIMB MILEAGE	70.20
03	500	UNRESTRICTED RESOURCE	ALLEN, IRENE	REIMB MILEAGE	121.14
03	500	UNRESTRICTED RESOURCE	AL BUTLER	REIMB MILEAGE	72.00
03	500	UNRESTRICTED RESOURCE	COTTRELL, JEANNA	REIMB MILEAGE	29.64
03	500	UNRESTRICTED RESOURCE	HANSON DAVID L.	REIMB MILEAGE	62.64
03	500	UNRESTRICTED RESOURCE	HEIDI HAYES	REIMB MILEAGE	18.71
03	500	UNRESTRICTED RESOURCE	KATHLEEN HUBER	REIMB MILEAGE	61.01
03	500	UNRESTRICTED RESOURCE	TOTEN, DEBORAH	REIMB MILEAGE	24.87
03	500	UNRESTRICTED RESOURCE	LUCINDA RUTTEN	REIMB MILEAGE	62.42
03	500	UNRESTRICTED RESOURCE	CONDIT, IRWIN	REIMB MILEAGE	36.51
03	500	UNRESTRICTED RESOURCE	ESTRADA, MARY	REIMB MILEAGE	13.38
03	500	UNRESTRICTED RESOURCE	TUNDIDOR, MADELIN	REIMB MILEAGE	41.86
03	500	UNRESTRICTED RESOURCE	SHEPPY LUCINDA	REIMB POSTAGE	33.54
03	500	UNRESTRICTED RESOURCE	KATHY HUBER	UNIFORM ALLOWANCE	100.00
03	500	UNRESTRICTED RESOURCE	MATTHEW PIFER	UNIFORM ALLOWANCE	125.00
03	500	UNRESTRICTED RESOURCE	NEILL, JIM	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	NEWTON PAMELA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RICHARD WEBBER	UNIFORM ALLOWANCE	125.00
03	500	UNRESTRICTED RESOURCE	POPP, DEE	UNIFORM ALLOWANCE	25.00
Total Fund 03					\$86,516.77

06	105	NCLB: TITLE I, PART A, BASIC GRANTS	CAG OFFICE	CONF FEES	1,040.00
06	115	NCLB: TITLE I, PART A, BASIC GRANTS	RDL ENTERPRISES - CARS+	CONF FEES	300.00
06	135	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	300.00
06	150	SCHOOL IMPROVEMENT PROGRAM (SIP)	LUKE, KAREN	REIMB SUPPLIES	51.33
06	170	SCHOOL IMPROVEMENT PROGRAM (SIP)	CROSS COUNTY UNIVERSITY	CONF FEES	139.00
06	170	SCHOOL IMPROVEMENT PROGRAM (SIP)	STAFF DEVELOPMENT FOR EDUCATORS	CONF FEES	725.00
06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	CEEA	CONF FEES	1,272.00
06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	SAN BERNARDINO COUNTY SCHOOLS	CONF FEES	900.00
06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	JEFF RHINER	CONF REIMB	9.00

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Report of Disbursement Order Purchases

Purchases Over \$1  
12/8/03 thru 1/2/04

06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	CATA	CONF FEES	30.00
06	300	PARTNERSHIP ACADEMIES PROGRAM	FFA	CONF FEES	180.00
06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	27.86
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	DANIEL VAQUEZ	TEXTBOOK REFUND	90.00
06	425	SPECIAL EDUCATION	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	55.27
06	500	NCLB: TITLE III, LIMITED ENGLISH PR	ACCENT ON TRAVEL	CONF AIRFARE	454.50
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	AIRGAS	P47508 SUPPLIES	104.70
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	DOUBLETREE INN	CONF LODGING	440.19
06	500	MEDI-CAL BILLING OPTION	CLOKE, AMITA	CONF REIMB	104.76
06	500	MEDI-CAL BILLING OPTION	DINAH PALAGI	CONF REIMB	95.76
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELZIG, BILL	CONF REIMB	713.90
06	500	MEDI-CAL BILLING OPTION	MILLER, CYNTHIA M	CONF REIMB	9.00
06	500	EDUCATION TECHNOLOGY: STAFF DEVELOP	MERCURIUS, NEIL	CONF REIMB	8.92
06	500	GIFTED & TALENTED EDUCATION (GATE)	BUREAU OF EDUCATION & RESEARCH	CONF FEES	175.00
06	500	GIFTED & TALENTED EDUCATION (GATE)	BUREAU OF EDUCATION & RESEARCH	CONF FEES	676.00
06	500	SCHOOL IMPROVEMENT PROGRAM (SIP)	COMPUMASTER	CONF FEES	199.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	17.35
06	500	HEAD START	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	44.29
06	500	WORKFORCE INVESTMENT ACT (WIA)	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	162.04
06	500	HEALTHY CHILDREN CONNECTION PROGRAM	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	233.21
06	500	NCLB: TITLE IV, PART A, DRUG-FREE S	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	25.00
06	500	COMMUNITY-BASED TUTORING GRANTS	NEXTEL	PHONE NOV 03	36.87
06	500	HEALTHY CHILDREN CONNECTION PROGRAM	NEXTEL	PHONE NOV 03	90.58
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	NEXTEL	PHONE NOV 03	582.77
06	500	SCHOOL READINESS PROGRAM	NEXTEL	PHONE NOV 03	101.07
06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	NEXTEL	PHONE NOV 03	330.12
06	500	TRANSPORTATION: HOME TO SCHOOL	NEXTEL	PHONE NOV 03	58.11
06	500	WORKFORCE INVESTMENT ACT (WIA)	NEXTEL	PHONE NOV 03	56.94
06	500	CALIFORNIA PEER ASSISTANCE & REVIEW	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	210.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ECKERT CHRISTOPHER	REIMB BOOTS	80.00
06	500	SPECIAL EDUCATION	RICHARD FRANZ	REIMB MILEAGE	129.60
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	IRMA NARANJO	REIMB MILEAGE	47.88
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	JESSICA SEVEY	REIMB MILEAGE	17.19
06	500	SPECIAL EDUCATION	CLAUDER, LANA	REIMB MILEAGE	116.42
06	500	SPECIAL EDUCATION	DROST, KATHY	REIMB MILEAGE	42.44
06	500	COMMUNITY-BASED TUTORING GRANTS	MICHELLE GARDNER	REIMB MILEAGE	26.64
06	500	GIFTED & TALENTED EDUCATION (GATE)	TUNDIDOR, MADELIN	REIMB MILEAGE	9.86
06	500	COMMUNITY-BASED TUTORING GRANTS	MAUREEN ZIMMER	REIMB SUPPLIES	53.82
06	500	HEAD START	WILLIS, MARSHA	REIMB SUPPLIES	18.11
06	500	HEAD START	WILLIS, MARSHA	REIMB SUPPLIES	245.00
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	WILLIS, MARSHA	REIMB SUPPLIES	42.35

# Report of Disbursement Order Purchases

Purchases Over \$1  
12/8/03 thru 1/2/04

06	500	INSTRUCTIONAL MATERIALS: GRADES K-8	THE PARENTS OF JOSE DIAZ	TEXTBOOK REFUND	26.78
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	110.00
06	500	SPECIAL EDUCATION	STEPHEN FOX	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	UNITED CHRISTIAN ACADEMY	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	VALENCIA, JAIME	UNIFORM ALLOWANCE	150.00
06	501	SPECIAL EDUCATION	DEMOR, JOHN	REIMB MILEAGE	78.35
				<b>Total Fund 06</b>	<b>\$11,543.98</b>
11	401	UNRESTRICTED RESOURCE	JIMMY LUERA	TEXTBOOK REFUND	25.00
11	401	UNRESTRICTED RESOURCE	JONATHON GONZALEZ	TEXTBOOK REFUND	25.00
11	401	UNRESTRICTED RESOURCE	MICHAEL GOETTING	TEXTBOOK REFUND	25.00
11	401	UNRESTRICTED RESOURCE	RICARDO CASAS	TEXTBOOK REFUND	25.00
				<b>Total Fund 11</b>	<b>\$100.00</b>
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	ESTRADA BERTHA	REIMB CHILDCARE	150.00
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	MCCLATCHY, IRIS	REIMB MILEAGE	15.48
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	WILLIS, MARSHA	REIMB SUPPLIES	190.61
				<b>Total Fund 12</b>	<b>\$356.09</b>
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CONRAD, SHARON	C7987 SUPPLIES	12.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	134.77
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03 MH	146.08
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	NEXTEL	PHONE NOV 03	206.05
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BYNUM, MIKE	REIMB MILEAGE	165.61
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEVEREAUX CHARITA	REIMB MILEAGE	209.53
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CHRIS ECKERT	UNIFORM ALLOWANCE	25.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VAN DEVER, CHARLIE	UNIFORM ALLOWANCE	50.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VANDENHOUTEN, SHAWN	UNIFORM ALLOWANCE	50.00
				<b>Total Fund 13</b>	<b>\$999.04</b>
35	310	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER DEC	194.00
35	310	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	ELECTRIC NOV03	186.53
				<b>Total Fund 35</b>	<b>\$380.53</b>
67	500	SELF INSURANCE	GARCIA, RON	REIMB PERSONAL LOSS	213.00
67	500	SELF INSURANCE	JANET COLEMAN	REIMB PERSONAL LOSS	250.00
67	500	SELF INSURANCE	WILSON, JOHN	REIMB PERSONAL LOSS	250.00
				<b>Total Fund 67</b>	<b>\$713.00</b>

121 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF \$100,609.41

RECOMMENDED APPROVAL

*[Signature]*  
DIRECTOR OF BUSINESS SERVICES

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**Report of Purchases**  
Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P47293	06	500	TRANSPORTATION: HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRAN-OPEN PO-PARTS FOR DISTRICT VEHICLES	10,000.00
P47414	03	300	DISCRETIONARY	CORPORATE EXPRESS	JVHS-OPEN PO-OFFICE SUPPLIES	300.00
P47426	03	500	UNRESTRICTED RESOURCE	CORPORATE EXPRESS	EC-OPEN PO-OFFICE SUPPLIES	350.00
P47898	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ELECTRONICS WAREHOUSE	MAINT-OPEN PO-MAINTENANCE SUPPLIES	300.00
P48258	06	500	COMMUNITY-BASED TUTORING GRANTS	STATER BROTHERS	EC-OPEN PO FOR SCHOOL READINESS PROGRAM	1,000.00
P48346	03	165	DISCRETIONARY	TARGET	TS-OPEN PO-SUPPLIES	250.00
P48399	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	WASTE MANAGEMENT	MAINT-ROLLOFF	413.12
P48676	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DELL	FOODSERV-OPEN PO-COMPUTER SUPPLIES	5,000.00
P48795	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	WASTE MANAGEMENT	MAINT-DUMPSTER CHARGES	1,226.86
P48985	06	165	COMMUNITY-BASED TUTORING GRANTS	STATER BROTHERS	TS-OPEN PO-SUPPLIES	350.00
P49041	14	500	UNRESTRICTED RESOURCE	WHITE CAP INDUSTRIES	MAINT-SUPPLIES	1,108.47
P49059	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	YAMAS CONTROLS	MAINT-SUPPLIES	569.90
P49060	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SO. CALIF. TRANE SERVICE	MAINT-SERVICE CALL	2,470.00
P49115	03	500	UNRESTRICTED RESOURCE	TRUGREEN-CHEMLAWN	JVH-RHS-FERTILIZER APPLICATIONS	4,500.00
P49137	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GALASSO BAKERY	FOODSERV-OPEN PO-BREAD DELIVERY	75,000.00
P49171	14	500	UNRESTRICTED RESOURCE	WHITE CAP INDUSTRIES	MAINT-SUPPLIES	684.75
P49268	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	TOMARK SPORTS INC	MAINT-SERVICE GYM BLEACHERS	1,000.00
P49350	03	500	UNRESTRICTED RESOURCE	C.D.G. MATERIALS, INC.	MAINT-GROUNDS SUPPLIES	576.46
P49353	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CLARK SECURITY PRODUCTS	MAINT-SUPPLIES	610.30
P49375	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	HOWARD INDUSTRIES	MAINT-SUPPLIES	572.12
P49417	14	500	UNRESTRICTED RESOURCE	INFOTOX, INC.	MAINT-SUPPLIES	1,395.00
P49420	21	500	BUS LOOP & DROP OFF AREA	FERGUSON ENTERPRISES	MAINT-CONCRETE BOXES	1,499.98
P49423	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-CONCRETE PUMPING CHARGES	745.00
P49424	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	WHITE CAP INDUSTRIES	MAINT-SUPPLIES	633.66
P49425	14	500	UNRESTRICTED RESOURCE	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE	1,383.95
P49426	14	500	UNRESTRICTED RESOURCE	C.B. CASE CONCRETE PUMPING	MAINT-CONCRETE PUMPING	275.00
P49427	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	AMERICAN PLUMBING PARTSMASTER	MAINT-PLUMBING SUPPLIES	824.50
P49433	21	500	RESTROOMS	EWING IRRIGATION PRODUCTS	MAINT-GROUNDS SUPPLIES	647.39
P49435	03	500	SAFETY CREDIT	COAST FILTRATION, INC.	GA-MAINTENANCE SUPPLIES	627.86
P49436	14	500	UNRESTRICTED RESOURCE	PACIFIC AIR	MAINT-INSTALL A/C UNIT	7,380.00
P49437	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-HYDROJET SERVICE	375.00
P49469	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	MAINT-SUPPLIES	1,600.00
P49472	03	500	UNRESTRICTED RESOURCE	EWING IRRIGATION PRODUCTS	MAINT-GROUNDS SUPPLIES	975.11
P49479	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SPECTRA-TONE PAINT CORPORATION	MAINT-GROUNDS SUPPLIES	246.69
P49552	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	OFFICE DEPOT	JVH-STORAGE CABINET	4,099.73
P49553	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	HOME DEPOT	MAINT-SUPPLIES	456.11

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**Report of Purchases**  
Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.	Fund	School	Resource	Vendor	Description	Amount
P49556	21	500	RESTROOMS	BARENBRUG USA INC.	MAINT-SUPPLIES	495.65
P49557	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	REFRIGERATION SUPPLIES DIST	MAINT-SUPPLIES	431.10
P49558	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	OTIS ELEVATOR COMPANY	MAINT-ELEVATOR SERVICE	804.13
P49571	03	500	UNRESTRICTED RESOURCE	SCHOOL SPECIALTY	CSR-STOCK	1,006.21
P49572	03	500	UNRESTRICTED RESOURCE	SOUTHWEST SCHOOL SUPPLY	CSR-STOCK	4,976.58
P49573	03	500	UNRESTRICTED RESOURCE	OFFICE DEPOT	CSR-STOCK	3,080.01
P49586	03	500	UNRESTRICTED RESOURCE	REBEL RENTS	JVH-WR-GROUNDS-EQUIPMENT RENTAL	329.38
P49587	03	210	DISCRETIONARY	GREG LARSON SPORTS WHOLESAL	MMS-P.E. SUPPLIES	373.02
P49589	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	QUIEL BROS. ELECTRIC SIGN	MAINT-SUPPLIES	201.86
P49591	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	INLAND PUMPING COMPANY	JVH-TS-MAINT-PUMPING SERVICES	1,065.00
P49592	14	500	UNRESTRICTED RESOURCE	LUKE'S AIR CONDITIONING	MAINT-REPLACE A/C UNIT	5,400.00
P49593	03	500	UNRESTRICTED RESOURCE	FOUR SEASON'S TREE SERVICE	MAINT-REMOVE STUMP	1,125.00
P49594	03	500	UNRESTRICTED RESOURCE	CAL POLY POMONA	MAINT-STUDY MATERIALS	506.00
P49596	03	500	UNRESTRICTED RESOURCE	PIONEER CHEMICAL COMPANY	MAINT-SUPPLIES	1,493.20
P49598	03	500	SAFETY CREDIT	DELL	EC-SCS-COMPUTER	406.24
P49598	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	DELL	EC-SCS-COMPUTER	1,251.90
P49640	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	DELL	MM-COMPUTERS	5,488.14
P49642	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	SPECTRA-TONE PAINT CORPORATION	MAINT-PAINT SUPPLIES	433.42
P49643	14	500	UNRESTRICTED RESOURCE	VISTA PAINT	MAINT-SUPPLIES	689.68
P49644	14	500	UNRESTRICTED RESOURCE	FRAZEE PAINT & WALLCOVERING	MAINT-SUPPLIES	288.12
P49653	14	500	UNRESTRICTED RESOURCE	BRICKLEY CONSTRUCTION	MAINT-ASBESTOS REMOVAL	4,300.00
P49655	14	500	UNRESTRICTED RESOURCE	CONTRACT CARPET COMPANY	MAINT-FLOOR COVERING	3,559.00
P49657	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	ZONES	MM-SOFTWARE	240.98
P49660	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	ZONES	MM-DIGITAL CAMERA	418.76
P49662	03	500	UNRESTRICTED RESOURCE	CORPORATE EXPRESS	EC-LASER CARTRIDGES	251.17
P49664	06	300	PARTNERSHIP ACADEMIES PROGRAM	CMA PUBLICATIONS, INC.	JVH-INSTRUCTIONAL MATERIALS	257.77
P49665	03	300	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	JVH-INSTRUCTIONAL SUPPLIES	2,010.12
P49666	06	200	SCHOOL IMPROVEMENT PROGRAM (SIP)	CORPORATE EXPRESS	JMS-SUPPLIES	233.77
P49667	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	I.M.P.A.C. GOVERNMENT SERVICES	JVH-COMPUTER PARTS	286.18
P49670	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	CDW-G	JVH-HP LASERJET PRINTER	328.57
P49686	03	500	DEFERRED MAINTENANCE EXPENSE	INFOTOX, INC.	MAINT-MOLD TESTING	1,170.00
P49687	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DAVIS-LEGRAND	FOOD/SERV-OPEN PO-GROCERIES	50,000.00
P49688	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	KIDSMART	FOOD/SERV-OPEN PO-GROCERIES	936.00
P49690	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BEE BEE QUE FOODS	FOOD/SERV-OPEN PO-GROCERIES	4,183.20
P49694	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	ROUND TABLE PIZZA	RL-OPEN PO-ATTENDANCE INCENTIVES	375.00
P49696	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	KELLY PAPER COMPANY	WR-STUDENT INCENTIVES	300.00

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# Report of Purchases

Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P49688	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	OFFICE DEPOT	MLMS-OPEN PO-TECH. MAINTENANCE	250.00
P49689	03	500	UNRESTRICTED RESOURCE	I.M.P.A.C. GOVERNMENT SERVICES	EC-LICENSE SOFTWARE	1,800.00
P49699	03	501	UNRESTRICTED RESOURCE	I.M.P.A.C. GOVERNMENT SERVICES	EC-LICENSE SOFTWARE	1,800.00
P49701	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	I.M.P.A.C. GOVERNMENT SERVICES	JVH-DINNERWARE	395.83
P49703	14	500	UNRESTRICTED RESOURCE	HASCO HEATING/A/C SERVICE CO.-	RHS-GAS & ELECTRIC UNIT	5,600.00
P49704	03	500	UNRESTRICTED RESOURCE	PARKVIEW NURSERY	WR-PED-GROUNDS SUPPLIES	543.38
P49705	14	500	UNRESTRICTED RESOURCE	GLEN PRODUCTS	JMS-MAINT-WALL SYSTEMS	2,514.08
P49710	03	210	GOVERNOR'S PERFORMANCE AWARD (SB1X)	CDW-G	MM-DVD PLAYERS	213.13
P49713	14	500	UNRESTRICTED RESOURCE	FERGUSON ENTERPRISES	WR-MAINT-PLUMBING SUPPLIES	521.87
P49714	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	KEN'S TOOL & SUPPLY	MAINT-TOOLS	258.60
P49715	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	BEST ACCESS SYSTEMS	MAINT-SUPPLIES	2,047.47
P49716	14	500	UNRESTRICTED RESOURCE	RIVERSIDE WINNELSON COMPANY	MAINT-FAUCETS AND SUPPLIES	715.68
P49718	03	300	DISCRETIONARY	TEACHER'S VIDEO COMPANY	JVH-INSTRUCTIONAL VIDEOS	294.07
P49720	06	500	TRANSPORTATION: HOME TO SCHOOL	CUMMINS-CAL PACIFIC	TRAN-REPLACE HEAD GASKET IN BUS 20	2,600.00
P49724	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	TRI-COUNTY PUMP CO.	RHS-POOL-PARTS AND LABOR TO REPAIR PUMP	8,075.00
P49726	03	300	DISCRETIONARY	CORPORATE EXPRESS	JVH-SUPPLIES	369.78
P49727	03	300	DISCRETIONARY	CDW-G	JVHS-INKJET PRINTER CARTRIDGES	1,219.51
P49728	03	305	CTEI - STAFF DEVELOPMENT	OFFICE DEPOT	RHS-SUPPLIES	866.72
P49729	06	300	PARTNERSHIP ACADEMIES PROGRAM	I.M.P.A.C. GOVERNMENT SERVICES	JVH-TOOLS FOR ACADEMY OF CONST & ENG.	2,706.32
P49730	06	500	NCLB: TITLE IV, PART A, DRUG-FREE S	MENDEZ FOUNDATION	EC-SCS-DRUG FREE CURRICULUM	3,042.45
P49730	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	MENDEZ FOUNDATION	EC-SCS-DRUG FREE CURRICULUM	3,477.07
P49730	06	500	TOBACCO-USE PREVENTION EDUCATION: E	MENDEZ FOUNDATION	EC-SCS-DRUG FREE CURRICULUM	7,968.28
P49731	06	500	GIFTED & TALENTED EDUCATION (GATE)	IMAGINE THAT	MMS-OPEN PO-READING MATERIALS	300.00
P49732	03	305	DISCRETIONARY	SOCAL COMMERCIAL PRINTING	RHS-PRINTING OF TALON SCHOOL PAPER	1,600.00
P49733	03	170	DISCRETIONARY	LOWE'S HOME IMPROVEMENT WAREHOUSE	VB-OPEN PO-SUPPLIES	250.00
P49736	06	500	GIFTED & TALENTED EDUCATION (GATE)	STAPLES	IA-OPEN PO-GATE MATERIALS	350.00
P49741	06	305	HEALTHY START: PLANNING GRANTS AND	B DALTON	RHS-TEEN CENTER-INSTRUCTIONAL MATERIALS	402.64
P49744	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	NEUFELD LEARNING SYSTEMS, INC.	MM-STATION LICENSES	3,254.05
P49745	03	500	DONATIONS	WESTERN TROPHY MFG	EC-SPELLING BEE TROPHIES	297.61
P49748	03	500	SAFETY CREDIT	COSTCO	EC-DW-ENTRANCE MATS	915.34
P49750	03	500	SAFETY CREDIT	COSTCO WHOLESALE	EC-DW-ENTRANCE MATS	915.34
P49751	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	STATE WIDE MECHANICAL, INC.	RHS-POOL HEATER REPAIR	717.34
P49752	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	PERMA-BOUND	PA-ACCELERATED READING INSTRUCTION	608.58
P49753	06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	CALIFORNIA ASSOCIATION FFA *	RHS-FFA STUDENT LEADERSHIP PACKETS	2,991.00
P49754	21	500	RESTROOMS	LERROY'S LANDSCAPE SERVICE	WR-GROUNDS-HYDRO-SEED	1,524.00
P49755	03	500	UNRESTRICTED RESOURCE	PIONEER CHEMICAL COMPANY	CSR-STOCK	1,348.92

**Report of Purchases**  
Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P49756	03	500	UNRESTRICTED RESOURCE	UNISOURCE FACILITIES SUPPLIES	CSR-STOCK	445.42
P49757	03	500	UNRESTRICTED RESOURCE	WAXIE SANITARY SUP. 334773400	CSR-STOCK	885.56
P49759	14	500	UNRESTRICTED RESOURCE	CONTRACT CARPET COMPANY	MAINT-CARPET FOR JVHS	3,997.69
P49760	03	130	GOVERNOR'S PERFORMANCE AWARD (SB1X)	MCKESSONHBOC MEDICAL GROUP	PA-RECOVERY COUCH	571.08
P49761	03	500	UNRESTRICTED RESOURCE	BURTRONICS (MARTIN BUS. MACH)	CSR-STOCK	312.48
P49762	03	400	UNRESTRICTED RESOURCE	CORPORATE EXPRESS	LC-AE-LATERAL FILE	236.30
P49764	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	OFFICE DEPOT	JVH-STORAGE CABINET	800.01
P49765	03	500	UNRESTRICTED RESOURCE	EWING IRRIGATION PRODUCTS	MAINT-GROUNDS-SUPPLIES	562.77
P49768	03	145	DISCRETIONARY	OFFICE DEPOT	RL-PRINT CARTRIDGES AND SUPPLIES	198.52
P49768	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	OFFICE DEPOT	RL-PRINT CARTRIDGES AND SUPPLIES	102.27
P49770	06	155	SCHOOL IMPROVEMENT PROGRAM (SIP)	CORPORATE EXPRESS	SA-PRINT CARTRIDGES	421.40
P49773	14	500	UNRESTRICTED RESOURCE	ENVIROCAR CONSULTING, INC.	MAINT-MOLD INSPECTION FOR CR	750.00
P49774	06	150	SCHOOL IMPROVEMENT PROGRAM (SIP)	CORPORATE EXPRESS	SC-LASERJET CARTRIDGES	784.75
P49781	03	500	UNRESTRICTED RESOURCE	MCGRATH'S CATERING	EC-CATERING FOR HOLIDAY BREAKFAST	1,555.64
P49783	03	120	DONATIONS	CORPORATE EXPRESS	IH-OPEN PO-SUPPLIES	750.00
P49786	03	500	UNRESTRICTED RESOURCE	GATEWAY BUSINESS	EC-OFFICE SUPPLIES	200.36
P49788	06	500	SPECIAL EDUCATION	WESTERN PSYCHOLOGICAL SERVICES	EC-TEST BOOKLETS	234.68
P49789	03	300	DISCRETIONARY	GLENCOE - MCGRAW HILL	JVHS-TEXTBOOKS	4,665.37
P49791	06	500	GIFTED & TALENTED EDUCATION (GATE)	CM SCHOOL SUPPLY CO.	SA-OPEN PO-GATE MATERIALS	300.00
P49792	21	500	RESTROOMS	DIVISION OF STATE ARCHITECT	EC-SAFETY FEES	1,201.79
P49793	21	500	RESTROOMS	DIVISION OF STATE ARCHITECT	EC-SAFETY FEES	550.90
P49794	21	500	RESTROOMS	DIVISION OF STATE ARCHITECT	EC-SAFETY FEES	1,201.79
P49796	21	500	RESTROOMS	DIVISION OF STATE ARCHITECT	EC-SAFETY FEES	619.11
P49797	06	500	GIFTED & TALENTED EDUCATION (GATE)	LOWE'S HOME IMPROVEMENT WAREHOUSE	MLMS-OPEN PO-INSTRUCTIONAL MATERIALS	1,000.00
P49798	21	500	RESTROOMS	DIVISION OF STATE ARCHITECT	EC-SAFETY FEES	1,201.79
P49799	03	105	DONATIONS	TOTAL PLAN, INC.	GA-OFFICE RECONFIGURATION	300.00
P49803	03	170	DONATIONS	LOUIS ROBIDOUX NATURE CENTER	VB-FIELD TRIP	400.00
P49804	35	310	UNRESTRICTED RESOURCE	PRESS ENTERPRISE COMPANY	EC-LEGAL ADVERTISING	3,939.00
P49805	35	310	UNRESTRICTED RESOURCE	RIVERSIDE CO. RECORD	EC-LEGAL ADVERTISING	321.84
P49808	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	K-MART (LIMONITE STORE)	RL-OPEN PO-INSTRUCTIONAL SUPPLIES	400.00
P49809	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	OFFICE MAX	IA-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
P49810	06	500	MEDI-CAL BILLING OPTION	MCGRATH'S CATERING	EC-LUNCHEON FOR WORKSHOP	473.89
P49816	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	CALIFORNIA ASSOCIATION FFA *	RL-SUPPLIES FOR DISASTER PREPAREDNESS	3,008.00
P49819	06	160	NCLB: TITLE I, PART A, BASIC GRANTS	ORIENTAL TRADING CO.	SS-ATTENDANCE & ACHIEVEMENT INCENTIVES	259.05
P49820	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	CM SCHOOL SUPPLY CO.	GH-INSTRUCTIONAL MATERIALS	233.16
P49824	03	305	DISCRETIONARY	SCIENCE KIT & BOREAL LABS	RHS-SCIENCE SUPPLIES	233.30

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**Report of Purchases**  
Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P49826	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	CLASSROOM SUPPLY MART	RL-INSTRUCTIONAL INCENTIVES	504.49
P49827	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	BARNES & NOBLE	RL-BOOKS	999.92
P49828	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	FARONICS TECHNOLOGIES INC.	RHS-SITE LICENSE	765.03
P49829	06	160	SCHOOL IMPROVEMENT PROGRAM (SIP)	BARNES & NOBLE	SS-BOOKS	688.76
P49830	03	205	DISCRETIONARY	CRYSTAL PUBLICATIONS	MLMS-INSTRUCTIONAL SUPPLIES	718.30
P49840	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	I.M.P.A.C. GOVERNMENT SERVICES	JVH-COMPUTER MAINTENANCE	1,115.21
P49843	03	500	UNRESTRICTED RESOURCE	SOUTHWEST SCHOOL SUPPLY	CSR-STOCK	3,821.72
P49844	03	500	UNRESTRICTED RESOURCE	WESTERN EXTERMINATOR COMPANY	MLMS-GROUNDS-BIRD CONTROL	3,150.00
P49845	14	500	UNRESTRICTED RESOURCE	CONTRACT CARPET COMPANY	CR-MAINT-FURNISH AND INSTALL TILE RM 21	1,842.18
P49848	03	155	DISCRETIONARY	I.M.P.A.C. GOVERNMENT SERVICES	SA-TWO-WAY RADIOS	430.95
P49863	03	500	UNRESTRICTED RESOURCE	KEN'S SPORTING GOODS	CSR-STOCK	747.74
P49866	03	500	UNRESTRICTED RESOURCE	PIONEER STATIONERS INC	CSR-STOCK	279.07
P49870	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	ACCU-CUT SYSTEMS	VB-SUPPLIES	298.79
P49873	21	500	BUS LOOP & DROP OFF AREA	ALL AMERICAN INSPECTION	CR-SS-SC-BUS LOOP ON-SITE INSPECTION	6,000.00
P49875	03	500	UNRESTRICTED RESOURCE	PRUDENTIAL OVERALL SUPPLY	MAINT-OPEN PO-CUSTODIAL SUPPLIES	10,000.00
P49876	03	165	DISCRETIONARY	MCGRATHS	RL-STAFF DEV. LUNCHEON	342.00
P49879	40	300	UNRESTRICTED RESOURCE	ALL CITIES STEEL & FABRICATION	JVH-MAINT-FENCING SUPPLIES	9,685.95
P49880	21	500	BUS LOOP & DROP OFF AREA	JOHN R. BYERLY, INCORPORATED	FACILITIES-ENGINEERING SERVICES	7,325.00
P49881	35	310	UNRESTRICTED RESOURCE	JOHN R. BYERLY, INCORPORATED	EC-CSS-PULL TESTING SERVICES	10,000.00
P49882	03	500	UNRESTRICTED RESOURCE	STATE WATER RESOURCES CONTROL BOARD	EC-STORM WATER PERMIT	1,422.00
P49883	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC	MLMS-INSTRUCTIONAL SUPPLIES	431.00
P49884	03	502	STATE LOTTERY	SCHOLASTIC, INC.	JMS-RIF BOOKS	2,000.00
P49885	03	300	JVHS	U.S. RUBBER RECYCLING, INC.	JVH-ROLLED SPORT FLOOR MAT	4,157.00
P49890	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	LAKESHORE LEARNING MATERIALS	PER-MATERIALS AND SUPPLIES	663.84
P49903	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	ANDERSON'S MIDDLE ZONE	MM-STUDENT ACHIEVEMENT REWARD	283.45
P49921	06	500	WORKFORCE INVESTMENT ACT (WIA)	KNOTT'S BERRY FARM, ED. PRGM.	LC-ADMISSIONS	1,260.00
P49922	03	500	UNRESTRICTED RESOURCE	STATER BROTHERS	IA-OPEN PO-INCENTIVES	600.00
P49923	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	CM SCHOOL SUPPLY CO.	IA-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P49929	03	500	UNRESTRICTED RESOURCE	WILDLIFE PEST MANAGEMENT	DW-GROUNDS-OPEN PO-RODENT CONTROL	7,000.00
P49931	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	TARGET	IA-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P49933	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	LAKESHORE	IA-OPEN PO-INSTRUCTIONAL MATERIALS	220.00
P49936	06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	INDIAN HILLS COUNTRY CLUB	EC/LC-OPEN PO-RENTAL OF MEETING ROOM	1,956.00
P49937	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	GRILLO FILTERS SALES	MAINT-OPEN PO-HVAC FILTERS	5,000.00
P49941	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	OFFICEMAX	IA-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P49943	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	CM SCHOOL SUPPLY CO.	IA-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P49949	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	CM SCHOOL SUPPLY CO.	IA-OPEN PO-INCENTIVES	250.00

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**Report of Purchases**  
Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P49950	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	WESTERN TROPHY MFG	IA-OPEN PO-REWARDS AND INCENTIVES	750.00
P49953	03	500	SAFETY CREDIT	GLOBAL GOVERNMENT AND EDUCATION SOL	EC-DW-OPEN PO-SAFETY SUPPLIES	700.00
P49954	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	DEB'S CUSTOM AWARDS	PED-OPEN PO-AWARDS STUDENT ACHIEVEMENT	750.00
P49963	06	500	HEAD START	CM SCHOOL SUPPLY CO.	EC-OPEN PO-INSTRUCTIONAL MATERIALS	225.00
P49963	06	500	NCLB: TITLE I, PART A, BASIC GRANTS	CM SCHOOL SUPPLY CO.	EC-OPEN PO-INSTRUCTIONAL MATERIALS	50.00
P49963	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	CM SCHOOL SUPPLY CO.	EC-OPEN PO-INSTRUCTIONAL MATERIALS	225.00
P49964	06	105	SCHOOL IMPROVEMENT PROGRAM (SIP)	DEB'S CUSTOM AWARDS	GA-OPEN PO-AWARDS	400.00
P49965	03	500	UNRESTRICTED RESOURCE	AA EQUIPMENT	MAINT-GROUNDS-EQUIPMENT PARTS & REPAIR	1,000.00
P49966	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FERGUSON ENTERPRISES	MAINT-OPEN PO-PLUMBING SUPPLIES	3,000.00
P49967	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FRAZEE PAINT & WALLCOVERING	MAINT-OPEN PO-PAINT SUPPLIES	1,500.00
P49968	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	RIVERSIDE WINNELSON COMPANY	MAINT-OPEN PO-PLUMBING SUPPLIES	2,500.00
P49970	06	140	NCLB: TITLE I, PART A, BASIC GRANTS	SCANTRON	PER-NETWORK UPGRADE	600.00
P50002	03	500	UNRESTRICTED RESOURCE	PRESS ENTERPRISE COMPANY	EC-LEGAL ADVERTISING	760.50
P50005	06	150	SPECIAL EDUCATION	READ NATURALLY	SC-INSTRUCTIONAL CASSETTES	235.48
P50006	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	U C REGENTS	PA-STEREO HEADPHONES	222.42
P50007	03	150	DONATIONS	ACADEMIC THERAPY PUBLICATIONS	SC-READING BOOKS	62.87
P50007	06	150	SPECIAL EDUCATION	ACADEMIC THERAPY PUBLICATIONS	SC-READING BOOKS	340.12
P50008	06	140	SCHOOL IMPROVEMENT PROGRAM (SIP)	PROMOTE MARKETING CONCEPTS	PER-SUPPLIES	200.18
P50009	03	305	DISCRETIONARY	APEX LEARNING	RHS-INSTRUCTIONAL MATERIALS	942.81
P50016	06	500	NCLB: TITLE III, LIMITED ENGLISH PR	RIVERSIDE CO. OFFICE OF EDUC	EC-TRAINING SERVICE	6,612.50
P50017	03	125	DONATIONS	FOLLETT LIBRARY BOOK CO.	MB-ACCELERATED READER QUIZZES	297.45
P50020	03	300	DISCRETIONARY	FORTING-MARCH, INC.	JVH-SUPPLIES	216.57
P50022	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	VIRCO MANUFACTURING COMPANY	PED-STUDENT CHAIRS	1,556.16
P50023	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	VIRCO MANUFACTURING COMPANY	TS-STUDENT CHAIRS	691.63
P50024	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	EDUWARE	MM-INSTRUCTIONAL MATERIALS	1,392.90
P50027	03	500	EDUCATION CENTER PROJECT	COMPLETE COACH WORKS	TRANS-INSTALL PARTS-PROVIDE SERV-BUS #37	1,231.85
P50028	03	140	DONATIONS	PERFORMANCE/RIVERSIDE	PER-ADMISSIONS FOR FIELD TRIP 12/11/03	335.00
P50031	03	160	DONATIONS	LEGOLAND CALIFORNIA	SS-ADMISSIONS	1,041.00
P50033	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	LONG BEACH AQUARIUM OF THE	PED-ADMISSIONS FOR FIELD TRIP	786.50
P50034	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	LIVING DESERT	PED-ADMISSIONS FOR FIELD TRIP 2-11-04	528.00
P50035	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	LEGOLAND CALIFORNIA	PED-ADMISSIONS FOR FIELD TRIP 2-27-04	775.00
P50037	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	WILD ANIMAL PARK	PED-ADMISSIONS FOR FIELD TRIP 4-01-04	720.00
P50038	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	SEA WORLD OUTREACH PROGRAM	PED-ADMISSIONS FOR FIELD TRIP 5-07-04	3,560.00
P50039	03	105	DONATIONS	KNOTT'S BERRY FARM, ED. PRGM.	GA-ADMISSIONS FOR FIELD TRIP 2-17-04	589.05

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**Report of Purchases**  
Purchases Over \$200  
12/06/03 thru 01/02/04

P.O.#	Fund	School Resource	Vendor	Description	Amount
				206 P.O.'s over \$200	444,270.49
				173 P.O.'s NOT over \$200	15,039.17
				379 TOTAL PURCHASE ORDERS	\$ 459,309.66

Recommend Approval: Shelia E. Carpenter 1/7/04  
Director of Centralized Support Services

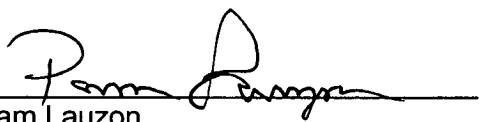
JURUPA UNIFIED SCHOOL DISTRICT  
MONTHLY PAYROLL DISBURSEMENTS

January 20, 2004

<u>NOVEMBER PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 6,725,283.68	\$ 235,854.83	\$ 6,961,138.51
CLASSIFIED	\$ 794,544.63	\$ 1,233,839.12	\$ 2,028,383.75
BOARD MEMBERS	\$ 1,600.00	-0-	\$ 1,600.00
TOTAL NOVEMBER PAYMENT			\$ 8,991,122.26

<u>DECEMBER PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ -0-	\$ 262,825.46	\$ 262,825.46
CLASSIFIED	\$ 782,702.61	\$ 1,154,183.57	\$ 1,936,886.18
BOARD MEMBERS	\$ 2,200.00	-0-	\$ 2,200.00
TOTAL DECEMBER PAYMENT			\$ 2,201,911.64

RECOMMEND APPROVAL:

  
Pam Lauzon  
DIRECTOR OF BUSINESS SERVICES

# JURUPA UNIFIED SCHOOL DISTRICT

## 2003/2004 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<b>04-1</b>	<b><i>Consultant or Personal Service Agreements</i></b>			
04-1-OO	Gerald J. Hime	NTE \$1,011.00	General Fund	Consultant to act as an impartial hearing officer. 1/7/2004.
04-1-PP	Pam Post	NTE \$750.00 Mileage \$53.12	IASA -Title I	Present a one-day inservice "Step Up to Writing" for staff at Troth Street Elementary School. 2/21/2004.
04-1-QQ	Wilda Storm	NTE \$4,420.00	IASA -Title I	Present a one-day inservice "Wilda's Writing Workshop" for staff at Troth Street Elementary School. 1/10/2004.
<b>04-3</b>	<b><i>Riverside County Schools Agreements</i></b>			
04-3-I	Galaxy Purchasing Development Services (C-5144)	approx. \$24,153.42	General Fund	RCOE to organize, manage, and administer development of a Purchasing Lite System fully integrated with the current Galaxy system for financial and personnel software applications. 5/20/03 to 6/30/2004.
04-3-J	RIMS-BTSA (Professional Teacher Induction Program Consortium) (C-5078)	N/A	N/A	Memorandum of Understanding for District to partnership with RCOE and implement the Beginning Teacher Support and Assessment Program within the RIMS (Riverside, Inyo, Mono, and San Bernardino counties) region. 7/1/03 to 6/30/2004.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<b>04-8</b>	<b>Other Agreements</b>			
04-8-VV	Jurupa Area Recreation and Park District (JARPD)	NTE \$60,000.00	Other Federal Funds	Provide staff to conduct after-school programs at elementary schools for F.A.N. After-School Programs. 7/1/2003 to 5/31/2004.
04-8-WW	The Princeton Review	NTE \$18,135.00	II/USP	Assist to improve Jurupa Valley High student State API test scores; incl. 1-year web access subscription license, administrator & teacher training program and materials. 9/1/03 to 6/30/2004.
04-8-XX	Jurupa Family YMCA	NTE \$60,000.00	Other Federal Funds	Provide staff to conduct after-school programs at elementary schools for F.A.N. After-School Programs. 7/1/2003 to 5/31/2004.

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et

1/20/2004

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To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Centralized Support Services  
4850 Pedley Road  
Riverside, CA 92509

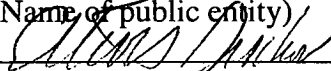
NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	Lunch Shelter at Camino Real Elementary School
Date of completion:	December 1, 2003
Nature of owner:	Public School District
Nature of Interest:	Contractor
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside CA., 92509
Name of contractor:	National Carport
Street address or legal description of site:	4655 Camino Real, Riverside, CA 92509
Nature of Interest:	Contractor

Dated: \_\_\_\_\_ Owner: Jurupa Unified School District  
(Name of public entity)  
By:   
Elliott Duchon

Title: Deputy Superintendent, Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: January 20, 2004  
By: \_\_\_\_\_  
Rollin Edmunds  
Title: Secretary of the Board

Jurupa Unified School District

**RESOLUTION NO. 2004/22**

**RESOLUTION OF THE JURUPA UNIFIED SCHOOL DISTRICT AUTHORIZING THE  
TEMPORARY TRANSFER OF FUNDS FROM THE STATE SCHOOL FACILITIES FUND TO  
THE GENERAL FUND**

WHEREAS, the California State Legislature may enacted legislation that will defer to July 2004, the payment of the District's 2003-04 June State Aid Apportionment; and,

WHEREAS, the California State Legislature has enacted legislation that will defer to July 2004-05, reduce and/or eliminate the funding of 2003-04 state categorical programs operated by the District; and,

WHEREAS, the California State Legislature may enact legislation that would negatively impact the District's ability to meet its financial obligations; and,

WHEREAS, the District may have insufficient cash available in the General Fund to meet its financial obligations; and,

WHEREAS, Education Code 42603 allows the Board of Education of any school district to direct monies held in any fund or account to be temporarily transferred to another fund or account of the District for payment of obligations; and,

WHEREAS, the transfer shall be accounted for as temporary borrowing between funds or accounts and shall not be available for appropriation or be considered income to the borrowing fund or account, and amounts transferred shall be repaid either in the same fiscal year or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Jurupa Unified School District direct the County Treasurer to transfer an amount not to exceed \$5,000,000 from the District's State School Facilities Fund to the General Fund.

PASSED AND ADOPTED by the Board of Education of Jurupa Unified School District at its regular meeting held on January 20, 2004 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Mary Burns, Clerk  
Board of Education

	July	%	August	%	September	%	October	%	November	%	December	%	January	%
	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Estimated	Bud	Estimated	Bud
Beginning Cash Balance	3,749,994		11,480,615		16,640,362		12,468,031		10,067,346		6,617,533		8,328,997	
<b>REVENUE</b>														
Revenue Limit	4,339,062	4.61%	9,275,929	9.86%	5,540,460	5.89%	6,558,011	6.97%	6,452,279	6.86%	11,691,033	12.43%	8,610,994	9.15%
Federal Revenues	12,413	0.09%	23,174	0.18%	2,571,118	19.65%	280,072	2.14%	416,714	3.18%	628,123	4.80%	1,104,188	8.44%
Other State Revenue	389,024	2.34%	139,847	0.84%	1,422,244	8.57%	962,564	5.80%	465,349	2.80%	1,440,968	8.68%	1,600,002	9.64%
Other Local Revenue	87,556	1.12%	995,999	12.80%	701,991	9.02%	497,185	6.39%	216,895	2.79%	387,444	4.98%	114,708	1.47%
<b>TOTAL REVENUES</b>	<b>4,828,055</b>	<b>8.18%</b>	<b>10,434,949</b>	<b>7.93%</b>	<b>10,235,813</b>	<b>7.78%</b>	<b>8,297,832</b>	<b>6.31%</b>	<b>7,551,237</b>	<b>5.74%</b>	<b>14,147,568</b>	<b>10.75%</b>	<b>11,429,892</b>	<b>8.69%</b>
<b>EXPENDITURES</b>														
Certificated Salaries	986,009	1.38%	1,378,495	1.93%	6,515,648	9.13%	6,855,279	9.60%	6,675,083	9.35%	7,488,809	10.49%	6,703,519	9.39%
Classified Salaries	907,906	4.79%	947,172	5.00%	1,507,727	7.95%	1,613,967	8.51%	1,637,052	8.64%	1,652,312	8.72%	1,672,398	8.82%
Employee Benefits	1,859,758	8.35%	1,086,180	4.88%	1,989,936	8.94%	1,799,445	8.08%	1,949,820	8.70%	2,238,396	10.06%	2,019,328	9.07%
Books & Supplies	401,377	4.09%	777,407	7.92%	463,206	4.72%	376,983	3.84%	197,977	2.02%	846,753	8.63%	973,356	9.92%
Services/Oper Expenses	138,808	1.20%	1,029,981	8.90%	630,546	5.45%	739,619	6.39%	554,394	4.79%	569,944	4.93%	848,852	7.34%
Capital Outlay	5,576	1.77%	16,092	5.11%	(3,142)	-1.00%	0	0.00%	24,262	7.70%	2,946	0.94%	11,271	3.58%
Other Outgo		0.00%		0.00%		0.00%	0	0.00%	0	0.00%		0.00%		0.00%
Direct/Indirect Costs		0.00%		0.00%		0.00%	0	0.00%	0	0.00%	(106,035)	50.00%		0.00%
Other Debt Svc Principal	0	0.00%	13,879	8.97%	19,408	12.55%	122	0.08%	168	0.11%	33,842	21.88%	11,152	7.21%
<b>TOTAL EXPENDITURES</b>	<b>4,299,434</b>	<b>21.58%</b>	<b>5,249,206</b>	<b>3.91%</b>	<b>11,123,329</b>	<b>8.28%</b>	<b>11,385,415</b>	<b>8.48%</b>	<b>11,038,756</b>	<b>8.22%</b>	<b>12,726,967</b>	<b>9.48%</b>	<b>12,239,876</b>	<b>9.12%</b>
<b>OTHER SOURCES/USES</b>														
Interfund Transfers In	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Sources	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	781,771	50.00%
Interfund Transfers Out	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Other Uses	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	(781,771)	0.00%
<b>TOTAL OTHER SOURCES/USES</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>(781,771)</b>	<b>0.00%</b>
<b>PRIOR YEAR TRANSACTIONS</b>														
Cash Collections Awaiting Deposit	67,707	99.94%	0	0.00%	0	0.00%	40	0.06%	0	0.00%	0	0.00%	0	0.00%
Accts Rec/Due Froms	8,335,383	66.64%	1,194,134	9.55%	(247,005)	-1.97%	728,189	5.82%	65,678	0.53%	400,000	3.20%	638,689	5.11%
Prepaid Expenditures		0.00%		0.00%		0.00%		0.00%		0.00%	0	0.00%		0.00%
Accts Pay/Due Tos	1,277,204	29.27%	1,164,365	26.69%	44,599	1.02%	26,417	0.61%	75	0.00%	109,137	2.50%	120,352	2.76%
Deferred Revenue	0	0.00%	0	0.00%	3,011,476	98.71%	0	0.00%	39,469	1.29%		0.00%		0.00%
<b>NET PRIOR YEAR TRANSACTIONS</b>	<b>7,125,886</b>		<b>29,769</b>		<b>(3,303,080)</b>		<b>701,812</b>		<b>26,134</b>		<b>290,863</b>		<b>518,337</b>	
<b>OTHER ADJUSTMENTS</b>														
Stores	76,114	0.00%	(55,765)	0.00%	18,265	0.00%	(14,914)	0.00%	11,572	0.00%		0.00%		0.00%
Out of State Sales Tax		0.00%		0.00%		0.00%		0.00%	0	0.00%		0.00%		0.00%
TRANS Proceeds		0.00%		0.00%		0.00%		0.00%	0	0.00%		0.00%		0.00%
TRANS Repayment		0.00%		0.00%		0.00%		0.00%	0	0.00%		0.00%		0.00%
<b>TOTAL MISC ADJUSTMENTS</b>	<b>76,114</b>		<b>(55,765)</b>		<b>18,265</b>		<b>(14,914)</b>		<b>11,572</b>		<b>0</b>		<b>0</b>	
<b>NET REVENUE</b>	<b>7,730,621</b>		<b>5,159,747</b>		<b>(4,172,331)</b>		<b>(2,400,685)</b>		<b>(3,449,813)</b>		<b>1,711,464</b>		<b>(1,073,418)</b>	
<b>ENDING CASH BALANCE</b>	<b>11,480,615</b>		<b>16,640,362</b>		<b>12,468,031</b>		<b>10,067,346</b>		<b>6,617,533</b>		<b>8,328,997</b>		<b>7,255,579</b>	
<b>GENERAL LEDGER 9110 ACCT</b>	<b>11,480,615</b>		<b>16,640,362</b>		<b>12,468,031</b>		<b>10,067,346</b>		<b>6,617,533</b>		<b>8,328,997</b>		<b>7,255,579</b>	
<b>DIFFERENCE</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	

12/23/2003

A - cash flow 2003-04

	February Estimated	% Bud	March Estimated	% Bud	April Estimated	% Bud	May Estimated	% Bud	June Estimated	% Bud	Estimated Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	7,255,579		9,639,197		8,500,312		6,672,319		8,891,785			3,749,994	3,749,994	
REVENUE														
Revenue Limit	11,105,650	11.80%	5,826,809	6.19%	7,459,282	7.93%	11,173,467	11.88%	536,112	0.57%	5,510,829	94,079,917	94,079,917	0
Federal Revenues	2,050,284	15.67%	422,570	3.23%	1,091,129	8.34%	1,336,679	10.21%	2,611,424	19.95%	539,140	13,087,028	13,087,028	0
Other State Revenue	530,316	3.19%	3,960,745	23.86%	1,506,955	9.08%	1,633,762	9.84%	1,261,602	7.60%	1,285,344	16,598,722	16,598,722	0
Other Local Revenue	1,743,460	22.40%	547,862	7.04%	301,348	3.87%	773,979	9.94%	567,079	7.28%	848,710	7,784,216	7,784,216	0
TOTAL REVENUES	15,429,710	11.73%	10,757,986	8.18%	10,358,714	7.87%	14,917,887	11.34%	4,976,217	3.78%	8,184,023	131,549,883	131,549,883	0
EXPENDITURES														
Certificated Salaries	6,725,623	9.42%	6,746,352	9.45%	6,734,793	9.43%	7,246,083	10.15%	7,117,581	9.97%	217,066	71,390,340	71,390,340	0
Classified Salaries	1,672,398	8.82%	1,672,398	8.82%	1,940,484	10.24%	1,672,398	8.82%	2,061,230	10.87%		18,957,442	18,957,442	0
Employee Benefits	1,793,753	8.06%	1,865,330	8.38%	1,918,709	8.62%	1,895,696	8.52%	1,778,569	7.99%	65,070	22,259,990	22,259,990	0
Books & Supplies	873,469	8.90%	758,934	7.73%	732,868	7.47%	950,000	9.68%	1,946,981	19.84%	514,543	9,813,854	9,813,854	0
Services/Oper Expenses	850,785	7.35%	988,307	8.54%	951,927	8.23%	913,295	7.89%	2,689,131	23.24%	663,991	11,569,580	11,569,580	0
Capital Outlay	10,574	3.36%	11,202	3.56%	39,469	12.53%	34,218	10.86%	106,532	33.82%	56,000	315,000	315,000	0
Other Outgo		0.00%		0.00%		0.00%		0.00%	10,760	100.00%		10,760	10,760	0
Direct/Indirect Costs		0.00%		0.00%		0.00%		0.00%	(106,036)	50.00%		(212,071)	(212,071)	0
Other Debt Svc Principal	11,152	7.21%	11,152	7.21%	11,152	7.21%	11,152	7.21%	11,152	7.21%	20,316	154,647	154,647	0
TOTAL EXPENDITURES	11,937,754	8.89%	12,053,675	8.98%	12,329,402	9.18%	12,722,842	9.48%	15,615,900	11.63%	1,536,986	134,259,542	134,259,542	0
OTHER SOURCES/USES														
Interfund Transfers In		0.00%		0.00%		0.00%		0.00%	48,000	100.00%		48,000	48,000	0
Other Sources		0.00%		0.00%		0.00%	0	0.00%	0	0.00%		0	0	0
Interfund Transfers Out		0.00%		0.00%		0.00%	0	0.00%	781,770	50.00%		1,563,541	1,563,541	0
Other Uses		0.00%		0.00%		0.00%	0	0.00%	0	0.00%		0	0	0
TOTAL OTHER SOURCES/USES	0		0		0		0		(733,770)		0	(1,515,541)	(1,515,541)	0
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit		0.00%		0.00%		0.00%		0.00%	0	0.00%		67,747	67,747	0
Accts Rec/Due Froms	512,671	4.10%	156,804	1.25%	142,695	1.14%	24,421	0.20%	320,719	2.56%	236,388	12,508,766	12,508,766	(0)
Prepaid Expenditures		0.00%		0.00%		0.00%		0.00%	0	0.00%		0	0	0
Accts Pay/Due Tos	1,621,009	37.15%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	4,363,158	4,363,158	0
Deferred Revenue		0.00%		0.00%		0.00%		0.00%	0	0.00%		3,050,945	3,050,945	0
NET PRIOR YEAR TRANSACTION	(1,108,338)		156,804		142,695		24,421		320,719		236,388	5,162,410	5,162,410	(0)
OTHER ADJUSTMENTS														
Stores		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
Out of State Sales Tax		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TRANS Proceeds		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TRANS Repayment		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TOTAL MISC ADJUSTMENTS	0		0		0		0		0		0	0	0	0
NET REVENUE	2,383,618		(1,138,885)		(1,827,993)		2,219,466		(11,052,734)		6,883,425	937,210	937,210	(0)
ENDING CASH BALANCE	9,639,197		8,500,312		6,672,319		8,891,785		(2,160,949)			4,687,204	4,687,204	
GENERAL LEDGER 9110 ACCT	9,639,197		8,500,312		6,672,319		8,891,785		(2,160,949)					
DIFFERENCE	0		0		0		0		0					

12/23/2003

A - cash flow 2003-04



**RIVERSIDE COUNTY OFFICE OF EDUCATION**

***RESOLUTION NO. 2004/23***  
**RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS**

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$61,795 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG  
Superintendent  
Riverside County Office of Education

This is an exact copy of resolution  
adopted by the governing board at  
a regular meeting on  
January 20, 2004

By: \_\_\_\_\_

\_\_\_\_\_  
Clerk or Authorized Agent

## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): January 16-19, 2004LOCATION: Camp Roberts II, Paso Robles, CATYPE OF ACTIVITY: Leadership development retreat for students in Youth & Government.PURPOSE/OBJECTIVE: To develop leadership, social, emotional and academic skills with the students in the Youth & Government Program.NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Juan Salas (Teacher), Felix Ponce (Business Liaison), Penn Fawaz (TSA).

EXPENSES:	Transportation	\$ <u>N/A</u>	Number of Students <u>25</u>
	Lodging	\$ <u>N/A</u>	
	Meals	\$ <u>N/A</u>	
	All Other	\$ <u>N/A</u>	

TOTAL EXPENSE \$ NONECost Per Student None  
(Total Cost ÷ # of Students)INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>NONE</u>	<u>NONE</u>	<u>NONE</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
TOTAL:	\$ <u>NONE</u>	<u> </u>

Arrangements for Transportation: Provided by YMCA.Arrangements for Accommodations and Meals: Provided through WIA.Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Nancy McGowan (Instructor) Date: 1/8/04 School: YOC

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal [Signature] Date: 1/8/04  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 1/30/04 - 1/31/04LOCATION: Ontario Ayers SuitesTYPE OF ACTIVITY: FFA made for excellence conferencePURPOSE/OBJECTIVE: See attached student objectives.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jeff Rhiner-  
Agriculture teacher JVHS & Caryn Rhiner (wife)-Teacher-Colton  
joint Unified School District

EXPENSES:	Transportation	\$ 0	Number of Students	<u>12</u>
	Lodging	\$ included		
	Meals	\$ included		
	All Other	\$ 0		
TOTAL EXPENSE		\$ <u>14@ \$90 = \$1260.00</u>	Cost Per Student	<u>90</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Aq. Academy grant funds</u>	<u>                                </u>	<u>                                </u>
<u>  </u>	<u>                                </u>	<u>                                </u>
<u>  </u>	<u>                                </u>	<u>                                </u>
TOTAL:	\$ <u>                                </u>	<u>                                </u>

Arrangements for Transportation: Aq. Van & school vanArrangements for Accommodations and Meals: includedPlanned Disposition of Unexpended Funds:   

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Jeff Rhiner Date: 11/21/03 School: Jurupa Valley HS  
 (Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 1-8-04  
 Date approved by the Board of Education Date:                         

Distribution: White copy to Assistant Superintendent Education Services  
 Yellow copy to Originator  
 Pink copy to Principal

## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): February 19, 2004LOCATION: UC San Diego, Pt Loma Nazarene College; San Diego areaTYPE OF ACTIVITY: College campuses visit/tourPURPOSE/OBJECTIVE: To familiarize AVID Juniors with a state and private university options.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Mrs. Terri Foltz, AVID Teacher, JVHSEXPENSES: Transportation \$ 730.00 Number of Students 20-25Lodging \$ 0Meals \$ 200.00All Other \$ 0TOTAL EXPENSE \$ 930.00Cost Per Student \$37.20

(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>AVID Trust Study-a-Thon</u>	<u>\$5000.00</u>	<u>\$3000.00</u>
TOTAL:	<u>\$ 5000.00</u>	<u>\$ 3000.00</u>

Arrangements for Transportation: To be contracted out - bus or van serviceArrangements for Accommodations and Meals: On campus - dining hall; commercial foodsPlanned Disposition of Unexpended Funds: Redeposit into AVID Trust

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Terri Foltz (Instructor) Date: 1/6/04 School: Jurupa Valley HS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Lorraine Dyer Date: 1/8/04  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): February 15 -22, 2004

LOCATION: Indio, CA

TYPE OF ACTIVITY: National Date Festival

PURPOSE/OBJECTIVE: \_\_\_\_\_

To exhibit and sell class projects

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Rhonda Fuller, Diane Parker, Sharon Tavaglione - Teachers

Bruce Reich, Tim & Laurie Kwiatkowski - Parents

EXPENSES:	Transportation	\$ _____	Number of Students	<u>35</u>
	Lodging & Meals	\$ <u>100</u>		
	Meals	\$ _____		
	All Other	\$ _____		
	TOTAL EXPENSE	\$ <u>3500</u>	Cost Per Student	<u>100</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:


Source	Expected Income	Income Now On Hand
<u>From Students</u>	<u>3500</u>	<u>0</u>
_____	_____	_____
_____	_____	_____
TOTAL:	\$ <u>3500</u>	<u>0</u>

Arrangements for Transportation: School Vehicles

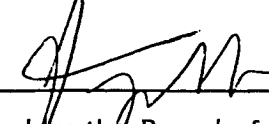
Arrangements for Accommodations and Meals: Made by Booster Club

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Date: 12/19/03 School: RHS  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 1-6-04  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

A-12

**RESOLUTION NO. 2004/21**

**A RESOLUTION OF THE GOVERNING BOARD OF THE  
JURUPA UNIFIED SCHOOL DISTRICT  
ADOPTING A SCHOOL FACILITIES NEEDS ANALYSIS AND  
ESTABLISHING AND ADOPTING ALTERNATIVE SCHOOL FACILITY  
FEES IN ACCORDANCE WITH GOVERNMENT CODE  
SECTIONS 65995.5, 65995.6, AND 65995.7**

WHEREAS, the Governing Board of the Jurupa Unified School District ("Board") has elected to participate in the school facilities funding program established pursuant to the Leroy F. Greene School Facilities Act of 1998 ("Act") for both modernization and new construction projects; and

WHEREAS, under the Act, the Board may establish fees to offset the cost of school facilities made necessary by new construction following the making of certain findings; and

WHEREAS, the Jurupa Unified School District ("District") has undertaken a review of its eligibility to establish fees under the Act; and

WHEREAS, the District has prepared an analysis entitled, "School Facilities Needs Analysis for Consideration of Alternative School Facility Fees," dated December 15, 2003 (the "Needs Analysis") for purposes of adopting alternative school facility fees pursuant to Government Code Sections 65995.5 ("Level II Fee") and 65996.7 ("Level III Fee") (collectively referred to as "Alternative School Facility Fees") in accordance with applicable law; and

WHEREAS, pursuant to Government Code Section 65352.2c, the Board has notified and provided copies of relevant and available information, including the proposed Needs Analysis relating to the potential expansion of existing school sites or the necessity to acquire additional school sites to the planning commissions with land use jurisdiction within the District at least 45 days prior to completion of the Needs Analysis, and has otherwise complied with the requirements of that Section; and

WHEREAS, the Board has reviewed and considered the Needs Analysis which includes all of the findings required by applicable law, including an analysis of the purpose of the Alternative School Facility Fees and the reasonable relationship between the Alternative School Facility Fees and the need for new school facilities to accommodate students generated from new residential construction; and

WHEREAS, the District does not have sufficient funds available for the construction or reconstruction of school facilities, including acquisition of school sites, construction of permanent school facilities, and interim school facilities to accommodate students generated from new development; and

WHEREAS, the Board has satisfied all of the requirements of Government Code Section 65995.5 to be eligible to establish and levy fees pursuant to the Act; and

WHEREAS, in accordance with Government Code Sections 65995.5, 65995.6 and 65995.7, the purpose of this Resolution is to adopt a Needs Analysis and to establish and levy fees under the provisions of the Act consistent with the information and data set forth in the Needs Analysis and upon such other information and documentation prepared by or on file with the District, as presented and described to the Board.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE GOVERNING BOARD OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Recitals. The above recitals are true and correct.

Section 2. Procedure. The District has complied with all applicable notice, public review, and hearing requirements necessary to adopt the Needs Analysis and establish and levy fees under the Act. Specifically:

- (a) Prior to the adoption of this Resolution, the Board conducted a public hearing to adopt the Needs Analysis at its January 20, 2004 regular meeting, at which time all persons desiring to comment on the Needs Analysis were heard and all information was duly considered.
- (b) Notice of the time and place of the public hearing, including the location and procedure for viewing or requesting a copy of the proposed Needs Analysis and any proposed revision of the Needs Analysis, has been published in a newspaper of general circulation in accordance with Government Code Section 65995.6(d), and a notice, including a statement that the Needs Analysis required by Government Code Section 65995.6 was available, was mailed at least 30 days prior to the public hearing to any interested party who had previously filed a written request with the District for mailed notice of the meeting on new or increased fees or service charges within the period specified by law.

- (c) At least 30 days prior to the public hearing, the District made available to the public in its Needs Analysis, data indicating the amount of the costs, or estimated costs, required to provide the facilities for which the fee is to be levied pursuant to this Resolution, and the revenue sources anticipated to provide this service.
- (d) Copies of the Needs Analysis have been provided to all local agencies responsible for land use planning within the District's boundaries for their review and comment in compliance with Government Code Sections 65352.2c and 65995.6c, and the Board has responded to any written comments it has received regarding the Needs Analysis.
- (e) By way of a public meeting, the Board received oral and written presentations by District staff which are summarized and contained in the District's Needs Analysis and the District's applications and related documents filed with the State Allocation Board in accordance with relevant law, along with materials which formed the basis for the action taken pursuant to this Resolution.

Section 3. Findings. The Board has reviewed the provisions of the Needs Analysis as it relates to proposed and potential development, the resulting school facilities needs, the cost thereof, and the available sources of revenue including the fees provided by this Resolution, and based thereon and upon all other written and oral presentations to the Board, the Board hereby approves and adopts the Needs Analysis and makes the following findings:

- (a) Enrollment at the various District schools is presently at or exceeding capacity;
- (b) Additional development projects within the District, whether new residential construction or residential reconstruction involving increases in habitable area will increase the need for school facilities;
- (c) Without the addition of new school facilities, further residential development projects within the District will result in a significant decrease in the quality of education presently offered by the District.



- (d) New residential development is projected within the District's boundaries and the enrollment produced thereby will exceed the capacity of the schools of the District. Projected development within the District, without additional school facilities, will result in conditions of overcrowding which will impair the normal functioning of the District's educational programs.
- (e) The fees proposed in the Needs Analysis and levied pursuant to this Resolution are for the purpose of providing adequate school facilities and related support facilities to maintain the quality of education offered by the District.
- (f) The fees proposed in the Needs Analysis and levied pursuant to this Resolution will be used for construction and reconstruction of school facilities and support facilities as identified in the Needs Analysis;
- (g) The uses of the fees proposed in the Needs Analysis and levied pursuant to this Resolution are reasonably related to the types of development projects on which the fees are imposed.
- (h) The fees proposed in the Needs Analysis and levied pursuant to this Resolution bear a reasonable relationship to the need for school and support facilities created by the types of development projects on which the fees are imposed.
- (i) The fees proposed in the Needs Analysis and levied pursuant to this Resolution do not exceed the estimated amount required to provide funding for the construction of reconstruction of school and support facilities for which the fees are levied; and in making this finding, the Board declares that it has considered the availability of revenue sources anticipated to provide such facilities, including general fund revenue; and
- (j) The fees will be collected for school and support facilities for which an account has been established and funds appropriated and for which the District has adopted a construction schedule or in some instances, will be used to reimburse the District for expenditures previously made.

Section 4. Determination of Eligibility.

- (a) The District has submitted a timely application to the State Allocation Board for new construction funding, and has met the eligibility requirements for new construction funding pursuant to the provisions of the Leroy F. Green School Facilities Act of 1998.
- (b) In accordance with Government Code Section 65995.5(b)(3)(B), the District has placed at least one general obligation bond measure on the ballot in the last four (4) years and received at least 50 percent plus one of the votes cast.
- (c) In accordance with Government Code Section 65995.5(b)(D), the District uses relocatable classrooms for at least 20% of its teacher stations.

Section 5. Adoption of Needs Analysis. The Board has reviewed the Provisions of the Needs Analysis along with such oral and written information as has been presented by District staff and consultants and has determined that the Needs Analysis meets the requirements of Government Code Section 65995.6 and is a suitable basis for the establishment of Level II and Level III fees in accordance with the provisions of Government Code Section 65995.5 and 65996.7, and hereby adopts the Needs Analysis.

Section 6. Determination and Establishment of Fees. Based upon the foregoing findings, the Board hereby establishes and levies a new fee upon residential construction within the District, to be known as the "Level II Fee" and the "Level III Fee" as follows:

- (a) Level II Fees. The Level II Fee for new residential construction is hereby established and set at the rate of \$3.43 per square foot of residential development. The Level II Fee shall be collected as a precondition to the issuance of any building permit for construction within the District's boundaries.
- (b) Level III Fees. In accordance with the provisions of Government Code Section 65995.7, the District's Board is authorized to establish a fee in an amount higher than the Level II fee in the event the State Allocation Board is no longer approving apportionments for new construction in accordance with Education Code Section 17072.20 et seq. due to lack of funds, and the State Allocation Board has

notified the Secretary of the Senate and Chief Clerk of the Assembly, in writing, of the determination that such funds are no longer being allocated. In the event that on or before the Anniversary Date of this Resolution as defined below, the State Allocation Board is no longer approving apportionments due to inadequate funding and such fact is relayed to the appropriate state representatives, a fee calculated pursuant to Government Code Section 65995.7, the Level III fee, may be levied. The Level III Fee for residential construction is hereby established and set at the rate of \$6.85 per square foot of residential development.

- (c) The Level III Fee shall be placed in effect immediately by action of the Superintendent, without any additional action by the Board other than a determination by the Superintendent that the requirements of Government Code 65995.7 as outlined above have been met.

Section 7. Fee Adjustments and Limitations. The fees established herewith shall be subject to the following:

- (a) The District's Level II Fee (or the Level III Fee when applicable) shall be effective for a period of one year following the effective date of this Resolution as set forth below and shall be reviewed annually to determine if such fee is to be re-established or revised.
- (b) The Level II Fee established hereby (or the Level III Fee when applicable) shall not apply during the term of any contract entered into between a subdivider or builder and the District, or any applicable city or county on or before January 1, 1987, that requires the payment of a fee, charge or dedication for the construction of school facilities as a condition to the approval of residential development.
- (c) The Level II Fee established hereby (or the Level III Fee when applicable) shall not apply during the term of any contract entered into between a person and the District or any applicable city or the County, after January 1, 1987, but before November 4, 1998, that requires payment of a fee, charge, or dedication for school facilities mitigation.
- (d) The Level II Fee established hereby (or the Level III Fee when applicable) shall not apply to any construction that is not subject to a contract such as described above, but that

is carried out on real property for which residential development was made subject to a condition relating to school facilities imposed by a state or local agency in connection with a legislative act approving or authorizing such residential development after January 1, 2000, such construction shall be subject to the Level II Fee or the Level III Fee as applicable.

Section 8. Additional Mitigation Methods. The policies set forth in this Resolution are not exclusive, and the Board reserves the authority to undertake other or additional methods to finance school facilities including but not limited to the Mello-Roos Community Facilities Act of 1982 (Government Code §§53311, et seq.) and Such other funding mechanisms as are authorized by Government Code Section 65996. This Board reserves the authority to substitute the dedication of land or other property or other form of mitigation requirement in lieu of the fees levied by way of this Resolution at its discretion, so long as the reasonable value of land to be dedicated does not exceed the maximum fee amounts contained herein or modified pursuant hereto.

Section 9. Implementation. For construction projects within the District, the Superintendent, or the Superintendent's designee, is authorized to issue Certificates of Compliance upon the payment of any fee levied under the authority of this Resolution.

Section 10. California Environmental Quality Act. The Board hereby finds that, in accordance with Government Code Section 65996.6(g), the fees established pursuant to this Resolution are exempt from the provisions of the California Environmental Quality Act (CEQA), and hereby directs District staff to file a Notice of Exemption with the Office of the Riverside County Clerk.

Section 11. Effective Date. The Board orders that the fees established hereby shall take effect immediately after adoption of this Resolution and shall be in effect for one (1) year.

Section 12. Notification of Local Agencies. The Secretary of the Board or District staff designee is hereby directed to forward certified copies of this Resolution, accompanied by all relevant supporting documentation including the Needs Analysis, and a map of the boundary area of the District subject to the Level II Fees and Level III Fees, to all appropriate land use jurisdictions issuing building permits within the District, informing each of them of the District's current school facilities fee for development projects.

Section 13. Severability. If any portion of this Resolution is found by a Court of competent jurisdiction to be valid, such finding shall not affect the validity of the remaining portions of this Resolution. The Board hereby declares its intent to adopt this Resolution irrespective of the fact that one or more of its provisions may be declared invalid subsequent hereto.

APPROVED, PASSED, and ADOPTED by the Governing Board of the Jurupa Unified School District this 20<sup>th</sup> of January 2004, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
President  
Jurupa Unified School District

ATTEST:

\_\_\_\_\_  
Secretary, Governing Board  
Jurupa Unified School District

**JURUPA VALLEY HIGH SCHOOL  
QUOTE COMPARISON FOR SPORTS EQUIPMENT**

1-6-04

TYPE OF EQUIPMENT	QTY	PRO. UNIT COST	PROMAXIMA - EXTENDED COST	BFS UNIT COST	BFS- EXTENDED COST	PS UNIT COST	POWER SYSTEMS- EXTENDED COST	GPHR UNIT COST	GOPHER- EXTENDED COST	WOL. UNIT COST	WOLVERIN EXTENDED COST
HILATERAL WITH LOW ROW	2	299.00	598.00	579.00	1,158.00	N/A		N/A		N/A	
LEG CURL/LEG EXTENSION WITH ADJ. ROLLER PADS	2	335.00	670.00	N/A		499.00	998.00	N/A		N/A	
POWER RUNNER W/ADJUSTABLE CHEST PAD	1	1,675.00	1,675.00	1,699.00	1,699.00	N/A		N/A		N/A	
POWER THRUSTER NATURAL UNILATERAL MOVEMENTW/PLATE HLDRS	2	995.00	1,990.00	N/A		999.00	1,998.00	N/A		N/A	
SKY HAWK - VERTICAL JUMPING MACHINE	1	895.00	895.00	N/A		N/A		N/A		N/A	
WALL MOUNTED LOCKING BELT RACK WITH 8 STORAGE PRONGS	1	95.00	95.00	120.00	120.00	N/A		N/A		N/A	
CABLE CROSSOVER W/ADJUSTABLE CABLE COL.(2)-150 LB	1	1,395.00	1,395.00	2,649.00	2,649.00	N/A		N/A		N/A	
3 - TIER DUMBBELL RACK	2	250.00	500.00	369.00	738.00	299.95	599.90	N/A		299.96	599.92
5# TO 75# SET/5# INCREMENTS SOLID HEX DUMBBELL SET 15 PAIRS/SET (1200 LBS)	2	480.00	960.00	N/A		528.00	1,056.00	N/A		N/A	
45 LB SOLID RUBBER BUMPER PLATE-HITEMP (BLACK) EACH	12	65.00	780.00	N/A		89.98	1,079.76	84.98	1,019.76	N/A	
35 LB SOLID RUBBER BUMPER PLATE-HITEMP (BLACK) EACH	12	52.50	630.00	75.50	906.00	N/A		65.98	791.76	N/A	
25 LB SOLID RUBBER BUMPER PLATE-HITEMP (BLACK) EACH	12	40.00	480.00	N/A		59.98	719.76	49.98	599.76	N/A	
PLATE RACK WITH WHEELS	6	90.00	540.00	149.00	894.00	N/A		N/A		N/A	
1800 LB TEST ONLY BAR W/NEEDLE BEARINGS 1 GRIP	6	165.00	990.00	N/A		N/A		N/A		N/A	
MULTI HIP W/ADJ. USER HEIGHT & RANGE OF MOTION 225 LB WGH STCK	1	1,495.00	1,495.00	N/A		1,595.00	1,595.00	N/A		N/A	
SUB-TOTAL			13,693.00		8,164.00		8,046.42		2,411.28		599.92
SALES TAX		7.75%	1,061.21	7.75%	632.71	7.75%	623.60	7.75%	186.87	7.75%	46.00
FRIEGHT	1	1,527.00	1,527.00	INCLD	0.00	N/G	0.00	INCL	0.00	INCL	0.00
TOTAL COST			16,281.21		8,796.71		8,670.02		2,598.15		646.00

ITEMS HIGHLIGHTED ARE EXCLUSIVE TO PROMAXIMA



**RECOGNIZED STUDENT ORGANIZATIONS**

The following student organizations are recognized as official student organizations for schools as listed:

<b><u>Name of Organizations</u></b>	<b><u>Sponsor</u></b>
Student Council	Glen Avon Elementary School Sara Raygor/Sabrina Goodall
Student Council	Granite Hill Elementary School Kristin DeFrance/Kara Davis
Student Council	Ina Arbuckle Elementary School Sally Quintana/Frieda Weber
Student Council	Mission Bell Elementary School Susan Kay/Kristi Batchelder
Student Council	Pacific Avenue Elementary School Jennifer Porter
Student Council	Rustic Lane Elementary School Linda Daniels
Student Council	Stone Avenue Elementary School John Payne
Student Council	Sunnyslope Elementary School Carolyn Sherman
Student Council	Troth Street Elementary School Julia Holt
Student Council	Van Buren Elementary School Charles Loving
Student Council	West Riverside Elementary School Maurice Castro/Aminta Ortega

**RECOGNIZED STUDENT ORGANIZATIONS**

**Jurupa Middle School**

**Name of Organization**

**Sponsor**

Adventure Club  
ASB/Band  
ASB/PE  
AVID  
Associated Student Body  
Club Live  
Computer Club  
Early Outreach (UCR)  
Heritage Club  
Honor Society  
Math Club  
Proud Panthers  
Science Club  
  
Student Store  
Student Academic Leadership Team  
Victory Club  
Vocal Music  
Yearbook

Walt Lancaster  
Jay Hakomaki  
Heather Dailey/Judy Berndt  
Lisa Perkins  
Cynthia Karner  
Stephanie King  
Veronica Capata/Lisa Perkins  
Nora Hopkins  
Molly Monge/Mike Cruz  
Christy Rizzo  
TBA  
Stan Rowland  
Joe Ramirez/Barbara Matulich/  
Richard Dong/Monica Turner  
Judy Berndt  
TBA  
Darrel Walker/Marylu Barela/Mike Goltry  
Gaye King  
Darrel Walker

**Mira Loma Middle**

Associated Student Body  
Athletic Club  
AVID Club  
Chess Club  
Geography Club  
Math Club  
Music Club  
Salsa Social Club  
Science Club  
Victory Club  
Yearbook

Rudy Monge/Sandi Rodriguez  
Lynn Hill  
Anne Cox  
Antonio Lopez  
Karen Stokoe/Rudy Monge  
Anne Cox  
Patricia Cruz/Karen Matsuoka  
Anne Cox  
Mary Ward  
Bernadette Lopez/Antonio Lopez  
Todd Beasley

**Mission Middle School**

Athletic Club  
AVID Club  
Brain Twisters  
Dream Foundation  
God Answers Prayers (GAP)  
Hip Hop Club  
History Club  
  
Journalism Club  
Music  
Mustang City Council  
Mustang Fitness  
Running Club  
Science/Technology Club  
Yearbook Club  
Washington D.C. Club

Doug Stevens  
Laura Beal  
Cynthia Wilson  
Anna Palmer  
Monica Patino  
Amber Mooney  
Susan Ridder/Anna Palmer/  
Lorraine Sanchez  
Sue Ferraro  
Jamie Lewison  
Toni Fletcher/Susan Ridder  
Monica Patino  
Sam Gee  
Sue Ferraro  
Toni Fletcher/Susan Ridder  
Lori Pardon



RECOGNIZED STUDENT ORGANIZATIONS

Class Sponsors:

Freshman Class

Christina Reyes

Junior Class

Karen Martinez

Name of Organization

Academic Decathlon  
ASA (African Student Alliance)  
ASB  
AVID  
Band Club  
Baseball Club  
B. Basketball  
G. Basketball  
Best Buddies  
Ceramics Club  
College Bound Students Club  
CSF  
Creative Arts Club  
Dance Team  
Drill Team/Tall Flags  
Earth Now  
Future Business Leaders of America  
FFA/Ag  
Friday Night Live  
Football Club  
German Club  
Golf Club  
GSEP(Global Student Education Project)  
History Club  
Ind. Arts Club  
Journalism Club  
Language Club  
Mecha  
Mock Trial  
Music Club  
New Visions  
Pep Squad  
Photo  
Prowler  
ROTC

Jurupa Valley High School

Sophomore Class

Pasqualita Olguin

Senior Class

Kelly Dodd

Sponsor

TBA  
Gregg Alexander  
Dan Goldsmith  
George Ramos  
Rosemary Kiertzner  
Ric Slagle  
Mark Gard  
Anthony Williams  
Robin Thompson  
Lucinda Blackstone  
Karen Martinez  
Stella Sloan  
TBA  
Dee Jacobson  
Rosemary Kiertzner  
Paul Wakefield  
Julie Rosa  
Rob Norwood  
TBA  
Chuck Armenta  
Julie Haro  
Col. William Pine  
Janelle Benson/Paul Wakefield  
Enrique Velasquez  
Donn Cushing  
Carly McCarty  
Cheryl Boyce  
Carolina Ochoa  
TBA  
Melva Morrison  
Julie Boswell  
Monica Werwee  
Julie Parker/Garreth Richards  
Carly McCarty  
Colonel Pine/Chief White

**RECOGNIZED STUDENT ORGANIZATIONS**

**Jurupa Valley High School (Continued)**

**Name of Organization**

**Sponsor**

Science Club	Paul Wakefield/Janelle Benson
SELAC (Student English Lang. Advisory Club)	Ilsa Garza-Gonzalez
B. Soccer Club	Alberto Lopez
G. Soccer Club	Brian Kuderman
Softball	Chad Townsend
Spanish Club	Isla Gonzalez
B. Tennis Club	Ken Martinez
G. Tennis Club	Amber Hansen
Swimming	Michael Goar
Theatre Club	Trace Larson
Track & Field Club	TBA
Volleyball Club	Rhonda West
SOS Club (Students Offering Services)	Ilsa Garza-Gonzalez
B. Water Polo	Brady Kocher
G. Water Polo	Michael Goar
Yearbook Club	Carly McCarty

**Rubidoux High School**

**Class Sponsors:**

**Freshman Class**

Vince Rosse

**Junior Class**

Charles Guzman

**Sophomore Class**

Linda Yriate

**Senior Class**

Leonard Fisher

**Name of Organization**

**Sponsor**

ASB	Patricia Prosser
AVID	Gloria Hill
Band	Jeremy Fletcher
Baseball	Tim Kleveno
Basketball - Boys	Dale Johnson
Basketball - Girls	George Moyer
Black Student Union	Sandra Radford
College Bowl	Todd Chard
Computer Club	Ron Kahn
Computer Lab	TBA
Courageous Cooks	Martha Smith
Creative Writing/Poetry	Rachel Williams
Cross Country - Boys	Sam Gee
CSF	Heather McIntosh
Drafting Club	TBA
Environmental Club	Corri Eakin
Football	Wayne Cochrun
Forensics	TBA
French Club	Silvia Pascu
FUN Club	Harrison Cole
Future Farmers of America	Rhonda Fuller

Jurupa Unified School District

Personnel Report #12

January 20, 2004

Regular Assignment

Guidance Coordinator	Ms. Onie Castillo 1720 Prince Albert Dr. Riverside, CA 92507	Eff. December 19, 2003 Professional Clear PPS School Counseling
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Change of Status

Teacher	Ms. Julia Hong 2920 Coventry Circle Corona, CA 92879	Eff. January 5, 2004 From 50% to 100%
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Extra Compensation Assignment

Administrative Services; to provide home hospital instruction; December 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$12,132 total.

Ms. Carol Schiefer	Mr. Craig Sevey	Ms. Rei Takeda
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Administrative Services; to provide home hospital instruction; December 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$4,634 total.

Ms. Rei Takeda

Administrative Services; to provide home hospital instruction; July 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$8,088 total.

Mr. Omar Grande

Administrative Services; to provide home hospital instruction; November 2003 through June 2004; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,701 total.

Mr. John Zorn

Personnel Report #12

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; stipend for optional staff development days for West Riverside elementary school; November 18 & December 3, 2003; appropriate rate of pay; Funding Source: Staff Development Buy Out; \$4,500 total.

Ms. Jessie Alaniz	Ms. Elsa Buenrostro	Ms. Teresa Chavez
Ms. Kathy Doubravsky	Mr. Chet Edmunds	Ms. Emma Garza
Ms. Sophia Gray	Ms. Danielle Guttirez	Ms. Deborah Monical
Ms. Beth Ochs	Ms. Martha Rodriguez	Mr. Hector Sanchez
Ms. Mayra Sanchez	Ms. Agueda Sapien	Ms. Maria Saucedo
Ms. Monette Stewart	Ms. Veronica Villalobos	

Language Services; provide assistance with ELD profile cards and assessments; December 1, 2003 through December 30, 2003; not to exceed 72 hours total; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$2,426 total.

Mr. Dorothy Baca	Ms. Shawnette Bukarau	Ms. Claudia Garcia
Ms. Danielle Guttirez	Ms. Dolores Hernandez	Ms. Kathy Pedroza

Personnel Services; one-time English learner stipend for obtaining authorization to teach English learners; not to exceed \$500 each; Funding Source: Unrestricted Resources; \$3,000 total.

Mr. Bryan Kendall	Ms. Lisa Levine-Perkins	Ms. Rachel Miller Williams
Ms. Gloria Morales	Mr. Paul Viafora	Ms. Monica Werwee

Personnel Services; one-time English learner stipend for obtaining authorization to teach English learners; not to exceed \$500 each; Funding Source: Special Education; \$2,000 total.

Ms. Constance Finazzo	Ms. Maudie Gooden	Mr. Geoffrey Holt
Mr. Vincent Tieri		

Research & Assessment; provide assistance with secondary CRT benchmark staff development; December 15, 2003 through July 1, 2004; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: Title II- Teacher Quality; \$6,600 total.

Ms. Jenelle Benson	Mr. Kerry Blackwell	Ms. Debbie Buckhout
Mr. Tom Bystrzycki	Ms. Veronica Capata	Mr. Mike Dohr
Ms. Joan Dorn	Mr. Gene Erickson	Ms. Terri Foltz
Ms. Dawn Goldsmith	Ms. June Hilton	Mr. Tony Jones
Ms. Connie Lubak	Mr. Mark McFerren	Ms. Christy Rizzo
Ms. Monica Werwee	Ms. Jeni Williams	Mr. Ross Yohonn

Personnel Report #12

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research & Assessment; planning committee for district writing assessment; December 3, 2003; not to exceed 8 hours total; appropriate hourly rate of pay; Funding Source: Title II-Teacher Quality; \$269 total.

Ms. Kerry Blackwell  
Ms. Denyse Hart  
Mr. Adam Rowland

Ms. Lois Clark  
Ms. Harriet Huling

Mr. Brian Delameter  
Ms. RaeAnn Magnon

Granite Hill Elementary; provide teacher planning time, guidance, meetings with parents; September 4, 2003 through June 16, 2004; not to exceed 1.5 hours weekly each; appropriate hourly rate of pay; Funding Source: II/USP; \$9,857 total.

Ms. Kathleen Brooks  
Ms. Saundra Pedro

Ms. Lorena Fong  
Ms. Laurie Riemer

Ms. April Hodgkins-Jacobson

Granite Hill Elementary; provide assistance in proctoring tests; December 8, 2003 through December 12, 2003; not to exceed 2 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$606 total.

Ms. Kara Davis  
Ms. Cassandra Lemus  
Ms. Sarah Vigrass

Ms. Kristin DeFrance  
Ms. Michelle Maisel  
Ms. Rhonda Werthman

Ms. Felician Horner  
Ms. Brooke Thompson  
Ms. Kristy Williams

Ina Arbuckle Elementary; provide time for preparation of student supplies; August 28 & 29, 2003; not to exceed 14.5 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$488 total.

Ms. Nanette Prince

Personnel Report #12

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Ina Arbuckle Elementary; provide staff development in the area of reading strategies; December 16, 2003; not to exceed 30 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$1,011 total.

Mr. John Allen	Ms. Britta Anderson	Ms. Jackie Andrews
Mr. Jason Atkinson	Ms. Gloria Cabrera	Ms. Nancy Cadiente
Mr. Timothy Crider	Ms. Connie Dam	Ms. Jana Dexter
Ms. Silvana Diaz	Ms. Bertha Fletes	Ms. Adriana Flores
Ms. Josefina Gamez	Ms. Karen Garinger	Ms. Cathe Giles
Ms. Gisele Helfand	Ms. Kate Jardine	Ms. Carmen Mendez
Ms. Martha Molina	Ms. Gloria Morales	Ms. Jodie Nichols
Ms. Nanette Prince	Ms. Sally Quintana	Ms. Shari Sanchez
Ms. Jacque Smith	Mr. Larry Sturm	Ms. Nancy Summers
Ms. Beth Vanden Raadt	Ms. Julie Vanderman	Ms. June VanGenuchten
Ms. Nancy Velasquez	Ms. Norma Velasquez	Ms. Leona Williams
Ms. Wendy Wilson	Ms. Caren Wittkop	

Rustic Lane Elementary; to provide extended learning opportunities for students; January 6, 2004 through June 2004; not to exceed 2 hours a day each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$70,000 total.

Ms. Erin Adams	Ms. Gloria Arredondo	Ms. Kim Bargas
Mr. James Bice	Ms. Kathleen Blakley	Ms. Gloria Bravo-Carmona
Ms. Donia Briones	Ms. Lara Ciesla	Ms. Claudia Cortez
Ms. Linda Daniels	Mr. John Dawson	Ms. Evelyn English
Ms. Kimberly Fisher	Ms. Kathlyn Garcia	Ms. Irasema Guzman
Mr. G. Brian Henry	Mr. Luis Hernandez	Ms. Mary Kahlefent
Ms. Lana Long	Ms. Judy Lynch	Ms. Tammy Patterson
Ms. Angela Reid	Ms. Latressa Richmond	Ms. Jennifer Robson
Ms. Tamara Rose	Ms. Debra Sanchez	Ms. Duryea Smith-Carney
Ms. Elisa Sosa	Ms. Patricia Valle-Sanchez	Mr. John Vigrass
Ms. Carole Zuloaga		

Sunnlyslope Elementary; to coordinate and align standards-based instructional practices; November & December 2003; not to exceed 18 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$606 total.

Ms. Sandra Amatriain	Ms. Mary Blevins	Ms. Anne Gibson
Ms. Barbara Martin	Ms. Janet Thompson	Ms. Joanne Viafora

Personnel Report #12

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; to assist identified at risk students after school; November 2003 through June 2004; not to exceed 25 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,685 total.

Ms. Mary Blevins

Ms. Deborah Knodel

Van Buren Elementary; to provide after school ELO instruction; November 1, 2003 through June 18, 2004; not to exceed 30 hours per week each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$40,000 total.

Ms. Lynnae Amatriain

Ms. Josefina Castro

Mr. Daniel Cornejo

Ms. Sandra Cullum

Mr. Earl Edwards

Ms. Shelly Edwards

Ms. Elizabeth Einecke

Ms. Evelyn Harman

Ms. Erin Harrison

Ms. Nancy Jenkins

Mr. Randon Jessor

Ms. Ginger Jones

Ms. Karen Laskey

Mr. Chuck Loving

Ms. Imelda Navarrette

Ms. Diana Ochoa

Ms. Lynn Parrella

Ms. Kathleen Perez

Ms. Vivian Perricone-Rude

Ms. Sandra Roberson

Ms. Diane Rose

Ms. Michelle Sheets

Ms. Darcee Staiger

Ms. Maria Unzueta

West Riverside Elementary; to provide after school ELO instruction; January 5, 2004 through January 31, 2004; not to exceed 16 hours per week each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$539 total.

Ms. Heather Brook

Ms. Sophia Gray

Ms. Deborah Monical

Ms. Veronica Villalobos

West Riverside Elementary; to provide after school ELO instruction; January 12, 2004 through February 26, 2004; not to exceed 196 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$6,605 total.

Ms. Elsa Buenrostro

Mr. Maurice Castro

Mr. Chet Edmunds

Ms. Lupe Flint

Ms. Emma Garza

Ms. Sophia Gray

Ms. Vickie Hawkins

Ms. Aminta Ortega

Ms. Carole Patty

Ms. Mayra Sanchez

Mira Loma Middle School; to assist with preparation of Komite' and Komite' requirements; September 4, 2003 through June 17, 2004; not to exceed 30 hours each; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP; \$3,033 total.

Ms. Christy Coello

Ms. Stephanie Cunningham

Ms. Judy Tomboc

Personnel Report #12

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mira Loma Middle School; provide strategies to meet the needs of GATE students; September 5, 2003 through June 17, 2004; not to exceed 100 hours; appropriate hourly rate of pay; Funding Source: Gifted and Talented: \$3,370 total.

Ms. Valerie Baule	Mr. Todd Beasley	Mr. Robert Berghorn
Ms. Donna Block	Ms. Christy Coello	Mr. Libbern Cook
Ms. Anne Cox	Ms. Patricia Cruz	Ms. Stephanie Cunningham
Ms. Melissa Davis	Mr. Glenn DeHart	Ms. Kathy DiLeo
Ms. Gayle Dowling	Ms. Michelle Fisher	Mr. Larry Franklin
Mr. Richard Franz	Ms. Ginger Gelhaus	Mr. Freddie Goss
Ms. Jennifer Griffin	Ms. Lynn Hill	Ms. Pamela Holden
Ms. Kathi Jensen	Ms. Clara Jones	Ms. Marci Lee
Mr. Brian Long	Mr. Antonio Lopez	Ms. Bernadette Lopez
Ms. Nancy Lott	Ms. Joyce Malle	Ms. Karen Matsuoka
Mr. Rudy Monge	Ms. Arrinta Murphy	Ms. Roniece Parchment
Mr. John Parker	Ms. Terese Pisarik	Ms. Mary Pritchard
Mr. Adam Rowland	Ms. Suzanne Rowland	Mr. Jorge Sanchez
Ms. Linda Sanchez	Mr. Keith Schumacher	Ms. Karen Stokoe
Mr. Judy Tomboc	Mr. Rory Tso	Ms. Gayle Venegas
Ms. Carol Veneman	Ms. Vera Walker	Ms. Mary Ward
Ms. Kelli Wasserman	Ms. Roxane Winemiller	Ms. Susan Wisener

Jurupa Valley High School; compensation for class size overages; September 27, 2003 through January 30, 2004; not to exceed 29 days; appropriate rate of pay; Funding Source: Unrestricted Resources: \$3,200 total.

Mr. Garth Richards

Learning Center; to provide independent study instruction; December 19, 2003 through June 16, 2004; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$8,426 total.

Mr. Jeff Huerta

Mr. Vince Tieri

Learning Center; to provide independent study instruction; December 19, 2003 through June 16, 2004; not to exceed 8 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$6,740 total.

Mr. Irasema Guzman



Personnel Report #12

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Jacqueline Anderson 16090 Lindero St. Victorville, CA 92392	As needed Professional Clear Single Subject Credential
Teacher	Ms. Stella Archuleta 4418 Glen St. Riverside, CA 92509	As needed Pupil Personnel Services Credential
Teacher	Ms. Jessica Caforio 11 Hadwen Rd. #1 Worcester, MA 01602	As needed Preliminary Multiple Subject Credential
Teacher	Ms. Sofia Dirkswager 6024 Bonhill St. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Erika Ontiveros 1502 Kirkmichael Circle Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Desiree Trapp 4879 Troth St. Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Ms. Martha Unzueta 4059 Zimmerman St. Riverside, CA 92505	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. Jodi Archibald 5752 Brockton Ave. Riverside, CA 92506	Amend Maternity Leave eff. November 27, 2003 through January 12, 2004 with use of sick leave.
Teacher	Ms. Laura Ciesla 11478 Humber Mira Loma, CA 91752	Unpaid Special Leave December 26, 2003 through June 30, 2004 without compensation.
Teacher	Ms. Cherie Gustafson 18529 Pinecone Ln. Riverside, CA 92504	Maternity Leave eff. January 6, 2004 through March 3, 2004 with use of sick Leave and Special Leave Unpaid March 4, 2004 through June 16, 2004 without compensation.

Personnel Report #12

CLASSIFIED PERSONNEL

Recall From Layoff

Clerk Typist

Ms. Andrea McCarty  
7601 Pheasant Run Rd.  
Riverside, CA 92509

Eff. November 6, 2003  
Work Year E1

Reclassification

From Clerk Typist  
to Translator Clerk Typist

Ms. Zelda Aguilar  
6696 Rathke Dr.  
Riverside, CA 92509

Eff. September 3, 2003  
Work Year E1

Return To Former Position

From Account Technician  
to Payroll Specialist

Ms. Adele Martinez  
9050 Hobart Dr.  
Riverside, CA 92503

Eff. January 1, 2004  
Work Year A

From Payroll Specialist  
to Account Clerk

Ms. Theresa Miller  
5179 Martin  
Mira Loma, CA 91752

Eff. January 1, 2004  
Work Year A

Regular Assignment

Instructional Aide

Mr. Miguel Oviedo  
11640 Valevista Dr.  
Fontana, CA 92337

Eff. December 16, 2003  
Work Year E1

Lead Night Custodian

Mr. David Pizano  
6581 Raven Circle  
Riverside, CA 92509

Eff. January 5, 2004  
Work Year A

Personnel Report #12

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Language Services; input and correct EL data in Zangle; December 22, 2003 through December 31, 2003; not to exceed 96 hours total; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$1,290 total.

Translator Clerk Typist	Ms. Grace Iniguez
Translator Clerk Typist	Ms. Irma Naranjo
Language Proficiency Evaluator	Ms. Lydia Reese

Research and Assessment; assist with upcoming CRT testing preparation and input; December 22, 2003 through January 2004; not to exceed 8 hours total; appropriate hourly rate of pay; Funding Source: Title II, Teacher Quality; \$115 total.

Clerk Typist	Ms. Vanessa Berghaus
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Granite Hill Elementary; to supervise students during evacuation of classrooms; December 17, 2003; not to exceed 1 hour each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$39 total.

Activity Supervisor	Ms. Mary Almaguer
Activity Supervisor	Ms. Maria Cordero
Activity Supervisor	Mr. Art DeLeon
Activity Supervisor	Ms. Dorothy Gonzalez
Activity Supervisor	Ms. Ester Marquez

Mission Bell Elementary; to interpret and translate for parent meetings; September 2003 through June 2004; not to exceed 100 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$1,364 total.

Bilingual Language Tutor	Ms. Connie Perez
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Stone Avenue Elementary; to provide one-on-one instruction and supervision of student; December 1, 2003 through June 19, 2004; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: Special Education; \$300 total.

Instructional Aide	Ms. Joyce Alexander
Instructional Aide	Ms. Ruthann DeRonda

Troth Street Elementary; to provide supervision for students to before and after school; December 1, 2003 through June 15, 2004; not to exceed 3 hours per week each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$6,000 total.

Instructional Aide	Ms. Janelle Sanchez
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CLASSIFIED PERSONNEL

Ms. Virginia Valenzuela

Personnel Report #12

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Cristy Hrisko 5245 Marlatt St. Mir Loma, CA 91752	Unpaid Special Leave eff. November 4, 2003 through June 18, 2004 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Sofia McCarthy 7840 Standish Ave. Riverside, CA 92509	Unpaid Special Leave eff. January 5, 2004 through March 22, 2004 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Secretary	Ms. America Najarro 6130 Camino Real #30 Riverside, CA 92509	Maternity Leave eff. December 19, 2003 through January 29, 2004 with use of sick leave and Unpaid Special leave eff. January 30, 2004 through April 29, 2004 with- out compensation.
Activity Supervisor	Ms. Annie Patino 6901 37 <sup>th</sup> St. Riverside, CA 92509	Amend Unpaid Special Leave end date to December 19, 2003.

Place on 39-Month Reemployment

Night Custodian	Mr. Enrique Fierro 25991 Coriander Ct. Moreno Valley, CA 92553	Eff. December 24, 2003
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Resignation

Instructional Aide	Ms. Sarah Lopez 18565 Verano St. Hesperia, CA 92345	Eff. January 9, 2003
Bilingual Language Tutor	Ms. Martha Unzueta 4059 Zimmerman Riverside, CA 92509	Eff. January 9, 2003

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Personnel Report #12

CLASSIFIED PERSONNEL

Retirement

Secretary	Ms. Rosi Partida 3021 Armstrong Rd. Riverside, CA 92509	Eff. January 22, 2004
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Substitute Assignment

Activity Supervisor	Ms. Amalia Diaz 9486 Hastings Blvd. Riverside, CA 92509	As needed
Bus Driver	Ms. Lesley Forsythe 10471 56 <sup>th</sup> St. Mira Loma, CA 91752	As needed
Campus Supervisor	Mr. Christopher Morales 14353 Adair Ct. Victorville, CA 92394	As needed
Activity Supervisor	Ms. Jeanene Watson 11216 Jurupa Rd. Mira Loma, CA 91752	As needed

OTHER PERSONNEL

Short-Term Assignment

Maintenance & Operations; custodians assigned to AsCent program; not to exceed 4 hours per week each; appropriate hourly rate of pay; Funding Source: After School Education & Safety Program; \$5,078 total.

Peak Load Custodial      Mr. Shaun Curby

Youth Opportunity Center; student worker under the WIA program; December 3, 2003 through June 30, 2004; not to exceed 200 hours each; appropriate hourly rate of pay; Funding Source: Work Force Investment Opportunity; \$2,700 total.

Youth Opportunity worker	Ms. Linda Alvarez
Youth Opportunity worker	Ms. Cendy Tapia

Personnel Report #12

OTHER PERSONNEL

Short-Term Assignment

Troth Street Elementary; to provide parent education and parenting skills; March 1, 2004 through June 1, 2004; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,800 total.

MFT Intern

Ms. Andrea Morris

Troth Street Elementary; to provide childcare during strengthening families program; November 1, 2003 through June 15, 2004; not to exceed 9 hours per week each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$5,000 total.

Babysitter

Ms. Veronica Castillo

Babysitter

Ms. Silvia Cardenas Garibay

Babysitter

Mr. Lorenzo Sells

Babysitter

Ms. Brandi Stone

Troth Street Elementary; to provide supervision for students to before and after school; December 1, 2003 through June 15, 2004; not to exceed 3 hours per week each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$6,000 total.

School Helper

Ms. Veronica Castillo

School Helper

Mr. Lorenzo Sells

Jurupa Valley High School; peak load assistance for guidance coordinator position; January 5, 2004 through January 16, 2004; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,219 total.

Peak Load Guidance Coordinator

Ms. Karen Murphy

The above actions are recommended for approval:



Lois J. Nash, Assistant Superintendent-Personnel Services