

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
ADDENDUM TO THE AGENDA**

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Carolyn Adams, President Mary Burns, Clerk John Chavez Sam Knight Mike Rodriguez
SUPERINTENDENT Rollin Edmunds

MONDAY, JANUARY 5, 2004

**MIRA LOMA MIDDLE SCHOOL
MULTI-PURPOSE ROOM, 5051 Steve Street, Riverside, CA 6:00 p.m.**

CLOSED SESSION 6:00 P.M.

The case listed below is being added to the list of cases being discussed in Closed Session:

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, in addition to the cases listed on the regular agenda, the Board will also be discussing Expulsion Case #04-051.

The case listed below is added to the Board's Open Session Agenda:

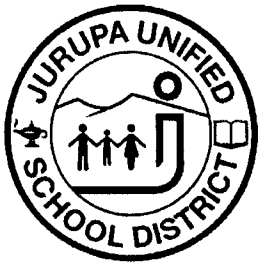
**** F. Act on Student Discipline Cases – Supplemental Addition of Discipline Case #04-051**

(Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline case and this case will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-051** for violation of Education Code Sections 48900 (i), (k) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

Administration recommends the discipline action as described and listed above subject to corrections and changes resulting from review in Closed Session.



JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

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BOARD OF EDUCATION Carolyn Adams, President Mary Burns, Clerk John Chavez Sam Knight Mike Rodriguez
SUPERINTENDENT Rollin Edmunds

MONDAY, JANUARY 5, 2004

**MIRA LOMA MIDDLE SCHOOL
MULTI-PURPOSE ROOM, 5051 Steve Street, Riverside, CA 6:00 p.m.**

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Adams)

Roll Call: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Teachers' Lounge pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension/ and appointment to the following position: Middle School Principal.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #03-084, #04-060, #04-059, #04-061, #04-062, #04-063.

CONFERENCE WITH REAL PROPERTY NEGOTIATORS: Pursuant to Government Code Section 54956.8, Property Owner: District Negotiator: Elliott Duchon. Property and Negotiating Parties: APN 183-030-022; Virgilio L. Lamadrid and Gloria C. Lamadrid. Under Negotiation: Price & Terms of Payment.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

Roll Call Student Board Members: JoAnn Aguirre, Joseph Rocha

Flag Salute (President Adams)

Inspirational Comment (President Adams)

1. Report of Student Board Members

a. Welcome 2003-04 Student Board Members (Mr. Edmunds)

The Board welcomes JoAnn Aguirre, Jurupa Valley High Student Board Member, and Joseph Rocha, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

a. Recognize 2003 Silver Apple Award Winner (Mr. Edmunds)

The Press-Enterprise and other media partners established an annual recognition program for Inland Southern California teachers in grades K-12 called the "Silver Apple Award." Students were encouraged to submit a 100-word essay about what makes their nominated teacher "so special." The essays were judged, 13 winning teachers were selected in the Inland Empire, and Ms. Jolene Hammack, K/1 teacher at Stone Avenue Elementary School, was named this year's Grade 1 "Silver Apple Award" winner. Ms. Hammack was nominated by Stone Avenue Elementary School student, Kathryn Sigala, for "helping her get her homework ready everyday, for being nice, for helping students a lot, and for teaching her to read and do math." Ms. Caron Winston, Principal, stated that an award ceremony took place for Ms. Hammack at Stone Avenue Elementary School during the week of November 3, 2003. The Press-Enterprise and other media partners conducted the ceremony and during the week of November 16, 2003, Ms. Hammack was featured in *The Press Enterprise* along with profiles of the 12 other winning teachers. Congratulations to Ms. Jolene Hammack as a 2003 *Press-Enterprise* Silver Apple Award winner. Information only.

* b. Recognize Enhancing Education Through Technology Formula Grant Award(Mr. Mercurius)

The District was notified that it would receive \$145,058 from the Title II, Part D, Enhancing Education Through Technology (EETT) formula grant. The EETT program was established as part of the Federal program, *No Child Left Behind Act of 2001*. The grant specified that at least 25 percent of the funds are to be used to provide ongoing, sustained, intensive, high-quality professional development in the integration of advanced technologies. The balance of the funding will support emerging technologies into curricula and instruction and in using those technologies to create new learning environments. Information only.

c. Accept Donations (Mr. Duchon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Parents of fifth grade students at Camino Real Elementary School wish to donate \$558.00, with the request the funds be used to pay admission for a student field trip to the Corona Civic Center performance of "Scrooge."

Macy's West, through an Employee Giving/United Way Campaign, wishes to donate \$120.00, with the request the funds be used to benefit Camino Real Elementary School. The funds will be used to purchase instructional materials.

Through an Edison International employee/employer contribution program, parents of Camino Real Elementary School students wish to donate a total of \$99.99; with an additional \$54.99 matched donation from Edison. The funds will be used to purchase instructional materials for the school.

The Indian Hills Elementary School PTA wishes to donate \$5,263.21, with the request the funds be used to purchase teacher classroom supplies (\$1,000.00); to pay expenses for field trips (\$4,000.00); and to pay duplicating costs (\$263.21).

Mrs. Dorothy Wheeler, teacher at Indian Hills Elementary School, wishes to donate an IBM Aptiva computer, monitor, keyboard, and mouse with the request that all items be used in her classroom. The approximate total value is \$500.00.

Parents of kindergarteners and other grades at Indian Hills Elementary School wish to donate \$106.50, with the request the funds be used to pay expenses for various field trips.

Ms. Tracy Mahan, teacher at Indian Hills Elementary School, wishes to donate \$150.00, with the request the funds be used to purchase supplies for her classroom.

The Pacific Avenue Elementary School PTA wishes to donate \$748.73, with the request the funds be used to purchase books for the Reading Is Fundamental (RIF) program.

c. Accept Donations (Continued) (Mr. Duchon)

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to the following schools: \$110.15 for Pacific Avenue Elementary School to purchase instructional supplies and \$540.18 for Sky Country Elementary School to purchase classroom supplies.

Through Verizon's Extra Credit for Schools fundraising program, \$53.20 was raised for Pacific Avenue Elementary School to purchase instructional supplies.

SBC, through an Employee Giving/United Way Campaign, wishes to donate \$32.22, with the request the funds be used to benefit Pacific Avenue Elementary School. The funds will be used to purchase instructional supplies.

The Pedley Elementary School PTA wishes to donate \$5,242.68, with the request the funds be used to purchase books for the RIF program (\$1,800.00); to purchase a Carvin Sound System (\$511.88); and to purchase lunch tables (\$2,930.80).

Parents of first graders at Peralta Elementary School wish to donate \$587.00, with the request the funds be used to pay expenses for a student field trip to Riley's Apple Farm.

Marcello's Pizza, of Riverside, wishes to donate \$100.00, with the request the funds be used by Sky Country Elementary School to purchase classroom supplies.

Albertson's Stores, wishes to donate \$93.19, with the request the funds be used by Sky Country Elementary School to purchase classroom supplies.

The Funding Factory of Erie, Pennsylvania, wishes to donate \$34.60, with the request the funds be used by Sky Country Elementary School to purchase classroom supplies.

Through Edison International's employee/employer contribution program, a Sunnyslope Elementary School parent wishes to donate \$163.08; with an additional \$163.08 matched donation from Edison. The funds will be used pay for educational programs.

Mr. Carl Zitek, a teacher at Sunnyslope Elementary School, wishes to donate \$125.00, with the request the funds be used to pay expenses for his fourth and fifth grade class field trips.

Parents of fourth graders at Sunnyslope Elementary School wish to donate \$80.00; with the request the funds be used to pay for various student field trips.

The Van Buren Elementary School Booster Club wishes to donate \$6,700.00, with the request the funds be used to pay expenses for the sixth grade science camp and various student field trips.

Through the Wal-Mart Foundation VAP Program (Volunteerism Always Pays), Wal-Mart raised \$100.00 and wishes to donate the funds to Van Buren Elementary School. During a three month period of time, Wal-Mart employee William La Grange volunteered 15-hours of service to the school under the VAP Program. The funds will be used to pay expenses for various educational field trips.

c. Accept Donations (Continued)

(Mr. Duchon)

Parents of third graders at Van Buren Elementary School wish to donate \$490.80, with the request the funds be used to pay expenses for a field trip to the Festival of Cultures at Jurupa Regional Park.

Parents of second graders at Van Buren Elementary School wish to donate \$150.00, with the request the funds be used to pay expenses for a field trip to the Louis Rubidoux Nature Center.

Parents of kindergarten students at Van Buren Elementary School wish to donate \$7.00, with the request the funds be used to pay expenses for a field trip to a play at Riverside Community College.

The Jurupa Middle School PTA wishes to donate \$2,000.00, with the request the funds be used for the Reading Is Fundamental (RIF) program.

The Mira Loma Middle School ASB wishes to donate \$2,376.31, with the request the funds be used to pay expenses for student field trips to Music Disneyland, Knotts Berry Farm, and for buses used for the Welcome Back Dance this past September.

The Mission Middle School PTA wishes to donate \$500.00, with the request the funds be used to purchase library books.

Mrs. Ivone Irving, of Riverside, wishes to donate a G.E. Refrigerator, with the request it be used for special education students in Mark Saugstad's classroom at Jurupa Valley High School. The approximate value is \$200.00.

Wells Fargo Bank, of Corona, wishes to donate \$1,700.00, with the request the funds be used for educational programs that benefit the District's students. The donation is the result of new accounts opened for which the bank makes a donation.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

d. Recognize Classified Management Administrator of the Year

(Mr. Duchon)

The Riverside County Office of Education offered districts an opportunity to select a district classified administrator to be recognized at the *Celebrating Educators* event in May. This evening it is our pleasure to honor Mr. Mike Bynum as our Classified Management Administrator of the Year. Mr. Bynum has been with the District since August of 1998 in his position as Director of Food Services. Besides making himself available to listen to the concerns of students and parents he is also known for his unique and wacky ties. Mr. Bynum is good-natured, flexible, and encourages his staff to reach new heights. It is with the utmost pleasure that we honor Mr. Mike Bynum as this year's "2004 Classified Manager of the Year." Information only.

- e. Recognize Certificated Management Administrator of the Year (Mr. Edmunds)
The Riverside County Office of Education also offered districts an opportunity to select a district certificated administrator to be recognized at the *Celebrating Educators* event in May. We are pleased to honor Mr. Steve Eimers as Jurupa's "2004 Certificated Administrator of the Year." Steve has been with the District since 1990 when he was hired as a Psychologist. Since September 2001, he has served as the Director of Administrative Services. In this important role, he assists in ensuring that the District is in compliance with new regulations related to the *No Child Left Behind* Act. He works hard to find alternatives for families in need of assistance, and he can be found at the District Office early in the morning, before the regular workday begins, meeting with parents to accommodate their work schedules. There are few individuals that offer such a kind, caring, and professional manner to all individuals who come in contact with him. Steve has a heart for students and carries this attitude with him as he administers all matters relating to student discipline, attendance concerns, and school transfers. He is exceptionally well liked by his staff and he works well with other administrators, the School Board, parents, community members, and students. Steve brings enthusiasm to all of his job responsibilities, and he is a prime example of how one person can make a difference in the lives of students. It is an honor and a pleasure to recognize Mr. Steve Eimers as the District's "Certificated Administrator of the Year." Information only.
- f. Recognize Confidential Employee of the Year (Mr. Duchon)
The Riverside County Office of Education additionally offered districts an opportunity to select a district confidential employee to be recognized at the *Celebrating Educators* event in May. We are pleased to honor Ms. Denise Collins as Jurupa's "2004 Confidential Employee of the Year." Ms. Collins started working for the District part-time when she was 19 years old. Now, as the Deputy Superintendent's Secretary, Denise is most highly respected. She personally oversees telephone and data connections for the entire school district, and she supports all operations in the Business Office with her knowledgeable, friendly, and professional manner. Denise is extremely competent in her responsibilities and beyond, and goes the extra distance to provide services to anyone who calls the Deputy Superintendent's office with a concern or a request for information from the Business Office. She is well organized; she possesses a broad-based knowledge of district operations, and on a daily basis demonstrates a willingness to do whatever necessary to support the Deputy Superintendent's office. With great delight, we honor Ms. Denise Collins this evening as the District's "Confidential Employee of the Year." Information only.
- g. Recognize Jurupa's "Principal of the Year" (Mr. Edmunds)
Each year the District is invited to submit the name of a candidate for the County's "Principal of the Year." This competition gives districts an opportunity to recognize an important leader among the school site management staff. This year we are pleased to honor Mrs. Luz Mendez as Jurupa Unified's "2004 Principal of the Year." Mrs. Mendez came to Jurupa in 1979 as a kindergarten teacher. She has served as Principal of Ina Arbuckle since 1994. Mrs. Mendez always finds time to visit each classroom, participate in class activities, and makes time to visit with individual staff members to give advice or guidance when needed. Her dedication and love for children has a profound impact on the staff at Ina Arbuckle. She is caring and comforting to all students and has an open-door policy for all. She is an outstanding principal, and it is a delight to honor Ms. Mendez this evening as the District's "Principal of the Year." Information only.

h. Recognize "2004 Support Person of the Year"

(Ms. Nash)

Each year the Riverside County Office of Education invites school districts throughout the County to submit the name of a classified employee for the "Support Person of the Year" competition. This evening twenty-six (26) classified employees are being recognized as their respective department or school site's "2004 Support Person of the Year." All are excellent representatives of their profession and symbolize the positive contributions to public education and our democratic society.

After recognizing these twenty-six (26) employees, we will announce Jurupa's "2004 Support Person of the Year." This person will represent our district in the County's *Celebration of Education* in May. Congratulations to these outstanding employees.

Ms. Angle' Wollam	Camino Real Elementary
Ms. Dona Hensley	Glen Avon Elementary
Ms. Maria Cecilia Silvas	Granite Hill Elementary
Ms. Linda Chard	Ina Arbuckle Elementary
Ms. Donna Pontious	Indian Hills Elementary
Ms. Susan Goodwine	Mission Bell Elementary
Ms. Irma Sanchez	Pacific Avenue Elementary
Ms. Joanne Scott	Pedley Elementary
Ms. Teresa Armbruster	Peralta Elementary
Ms. Ermelinda Cruz	Rustic Lane Elementary
Ms. Teri Wright	Sky Country Elementary
Ms. Esther Fisher	Stone Avenue Elementary
Ms. Elizabeth Franks	Sunnyslope Elementary
Ms. Pat Cheuvront	Troth Street Elementary
Ms. Cindy Fiechter	Van Buren Elementary
Mr. John Lewis	West Riverside Elementary
Ms. Cathy Grover-Boughan	Jurupa Middle School
Mr. Jack Kates	Mira Loma Middle School
Ms. Pam Whitman	Mission Middle School
Ms. Leticia Lopez	Jurupa Valley High School
Mr. Johnny Mosher	Rubidoux High School
Ms. Mary Orduno	Learning Center
Ms. Beverly Johnson	Food Services
Mr. Dan Baldwin	Maintenance and Operations
Ms. Cindy Garcia	Business Services
Ms. Hilary York	Education Services

After the recognition ceremony, the Board President will call for a short recess so family, friends, and members of the community may offer congratulations to all of our award recipients.

3. Administrative Reports and Written Communications

a. Hear Report on School Safety (Ms. Sheppy)

A learning environment free from violence and substance abuse is important for students to excel academically. The Governing Board of Jurupa Unified School District developed a Mission Statement, Goals, and Beliefs that promote safe and drug-free schools and community. District and site administrators are committed to implementing these standards by working closely with staff, students, parents, local agencies and organizations, and other community members to provide a variety of programs and activities that create and maintain safe schools and communities.

An important element of any comprehensive plan to promote safe and drug-free schools is an understanding of the factors related to youth violence and substance abuse. Obtaining data on student behavior and student views is necessary to understand the state of our schools and to allow district staff and parents to make informed decisions. A brief report will be provided to include school safety data and student survey information, as well as information concerning violence, alcohol, tobacco, and other drug prevention programs available to students in the District and community. Information only.

b. Other Administrative Reports & Written Communications (Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

HEARING SESSION

Hear Public Comments on Proposed General Waiver for Cohort 2 II/USP School (Mr. Edmunds)

Due to a testing irregularity, Rubidoux High School was not assigned a growth API for 2002/03. The reason that there was no API assigned by the State is that although 96-97% of the students were tested for English/Language Arts and Mathematics, Rubidoux High School missed the 85% test participation level for Social Studies by 3%. An API was calculated by Sanford Systems that shows significant growth both school wide and for all subgroups. Administration made a presentation at the November 2003 State Board of Education meeting requesting either a waiver or assignment of an API given the circumstances and the fact that Rubidoux High School did have significant growth in student achievement. The California Department of Education has indicated the District may apply for a waiver to be considered at the January State Board of Education meeting. The waiver will essentially keep the school "on watch" for another year. The purpose of the waiver is to waive sanctions and state intervention for Cohort 2 II/USP schools of which Rubidoux High School is one.

The Board President should formally open and close the public hearing on this matter. Board action to approve the waiver for Rubidoux High School as a state-monitored school is scheduled as Agenda Item B.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-6 as printed.

- * 1. Approve Minutes of December 8, 2003 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Lauzon)
- * 4. Agreements (Mr. Duchon)

A. Approve Routine Action Items by Consent (Continued)

*** 5. Approve Non-Routine Student Field Trip for Nueva Vista Continuation High School**

(Mr. Jensen)

Mr. Jeff Jacobs, Mr. Doug Torbert, Mr. Terry Prosser, and Mr. Rich Torbert, teachers at Nueva Vista Continuation High School, are requesting approval to travel to Alpine Lawler Lodge in Idyllwild with fourteen (14) students on Friday, February 27 through Sunday, February 29, 2004. The purpose of the trip is to introduce students to the outdoors. This is a camping trip in which students will study and learn about the history of the area, various fauna and flora, and develop interpersonal social responsibility. Transportation will be by district vehicles, fundraisers and donations will pay costs, and staff members will provide supervision. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Jeff Jacobs, Mr. Doug Torbert, Mr. Terry Prosser, and Mr. Rich Torbert to travel to Alpine Lawler Lodge in Idyllwild with fourteen (14) students on Friday, February 27 through Sunday, February 29, 2004 to introduce students to the outdoors.

*** 6. Approve Out-Of-State Travel Request for Rubidoux High School**

(Mr. Jensen)

Ms. Patricia Prosser, ASB Advisor at Rubidoux High School, is requesting approval to travel to Reno, Nevada on Wednesday, March 3 through Saturday, March 6, 2004. The purpose of this trip is to attend the annual California Association of Directors of Activities (CADA) Advisors Conference. Ms. Prosser is asking only that the time she would be away from her responsibilities be approved as she is personally paying all costs, including the cost for a substitute. The total cost of the trip is \$870, and a copy of the travel request is included in the supporting documents. Ms. Prosser will gain information for running an active and successful student government and student/staff incentive program. She will also be provided an opportunity to learn new ideas on how student leadership can create and enhance a positive school climate. It is recommended that the Board approve the Out-Of-State Travel Request for Ms. Patricia Prosser to travel to Reno, Nevada on Wednesday, March 3 through Saturday, March 6, 2004 to attend the annual California Association of Directors of Activities (CADA) Advisors Conference.

*** B. Approve Submittal of General Waiver Request for Cohort 2 II/USP School (Mr. Edmunds)**

At the November 2003 State Board meeting, the Board deferred taking action regarding sanctions for II/USP schools without valid API's. At that time, the Board indicated that criteria would be developed that would allow schools without valid API's to demonstrate growth. The Department, in consultation with State Board staff, developed criteria for demonstrating growth. The District submitted a waiver (see supporting documents) for Rubidoux High School, a Cohort 2 II/USP school without a valid API due to testing irregularities, by the December 8, 2003 deadline. The waiver must be submitted before the Cohort 2 II/USP school's governing board for approval and the Waiver Office must be notified of the action.

* **B. Approve Submittal of General Waiver Request for Cohort 2 II/USP School** (Mr. Edmunds)
(Continued)

The District's waiver request is based on the fact that Rubidoux High School did make significant academic progress. API estimates were calculated by Sanford Systems, Inc., a highly reputed, independent test analyst (see charts in supporting documents), which indicate the following:

- Schoolwide API growth was 34 points above the target.
- Every subgroup achieved significantly above its target.
 - African American students (8% school's population) – 68 points above
 - Hispanic students (68% school's population) – 49 points above
 - White students (23% school's population) – 5 points above
 - Economically Disadvantaged students (48% school's population) – 53 points above
- The growth in English Language Arts and Mathematics is 37 and 63 points respectively.

Based on this information the District is requesting that the California Department of Education not deem Rubidoux High School a state monitored school or assign a School Assistance and Intervention Team (SAIT), and waive Education Code Section 52055.5(b).

Administration recommends that the Board approve submittal of a General Waiver Request for Rubidoux High School, a Cohort 2 II/USP School, so that the school is not deemed a state-monitored school.

* **C. Approve State Preschool Continued Funding Application for School Year 2004/05**
(Dr. Kinnear)

The State Preschool program provides a comprehensive part day educational program for low-income children and families. The 2004/05 funding application will provide services for 216 children in programs located at Mission Bell, Rustic Lane, Sunnyslope, Van Buren, and West Riverside Elementary Schools. A copy of the Continued Funding Application is included in the supporting documents.

Administration recommends that the Board approve the Preschool Continued Funding Application for school year 2004/2005.

** **D. Approve Submittal of Part II of the 2003-2004 Consolidated Application** (Ms. Moreno)

The Consolidated Application is a request for funds for eleven categorical aid programs. Part I was approved by the Board of Education on July 7, 2003 and submitted to the State Department of Education. For 2003-2004, the funding for these programs is reported in Part II of the Consolidated Application in the total amount of \$9,881,025. This figure represents \$7,101,617 in federal funding and \$2,779,408 in state funding. A copy of Part II of the Consolidated Application is included in the supporting documents for Board members.

**** D. Approve Submittal of Part II of the 2003-2004 Consolidated Application** (Ms. Moreno)
(Continued)

The five program entitlements covered by state funding include: School Improvement, \$1,002,012 (K-6 funding) and \$99,568 (7-8 funding)--supports elementary and middle school improvement efforts; Economic Impact Aid, \$1,527,281--supplement for the English Learner program; Tenth Grade Counseling, \$37,642--allocated to Jurupa Valley, Rubidoux, and Nueva Vista to provide extra counseling to tenth grade students to determine whether they are making satisfactory progress toward meeting graduation requirements; Peer Assistance and Review (PAR), \$78,266--allows exemplary teachers to assist other teachers who need help developing their subject matter knowledge and teaching strategies; and Tobacco Use Prevention Education (TUPE), \$34,639--support tobacco prevention education in grades 4-8.

The six federal program entitlements are also a part of the application. The Title I (Basic Grant) program is designed to provide supplemental funds for underachieving students at schools with a high concentration of poverty. Title II (Teacher Quality) is designed to prepare and recruit high-quality teachers and principals. Title II (Technology) provides staff development funding to assist teachers in using technology to support academic achievement through standards mastery. Title III (LEP) is to ensure that all limited English proficient (LEP) students attain English proficiency and meet the same challenging state academic standards as all other students. Title IV (Safe and Drug Free Schools and Communities) provides support of school- and community-based drug education and prevention programs. Title V (Innovative Strategies) provides counseling and library services. The federal 2003-2004 funding allocations are as follows: Title I, \$5,303,629; Title II (Teacher Quality), \$1,006,817; Title II (Technology), \$145,058; Title III (LEP), \$406,084; Title IV (SDFSC), \$127,284; and Title V (Innovative Strategies), \$112,745.

In response to the requirements of No Child Left Behind (NCLB), the District was required to submit a Local Education Agency Plan (LEAP) that is linked to the state adopted goals and accountability system. The District's LEAP was approved at the June 2, 2003 Board meeting. This plan outlines how state and federally-funded initiatives are aimed at improving student achievement and work in tandem in order to have the greatest impact.

Part II of the Consolidated Application also contains the allocations by site. School level "Single Plans for Student Achievement" describe how these funds will be spent. Any new funds received for this year must be used for the purposes described in each school's plan, or changes in priorities must be amended and approved by the School Site Council and submitted to the Director of Categorical Projects.

Administration recommends that the Board approve submittal of Part II of the 2003-2004 Consolidated Application.

E. Consider Board Member Travel and Conference Expenses

(Mr. Edmunds)

At the February 18, 2003 Board meeting, former Board member, Mr. Ray Teagarden, requested that due to tight economic times, the Board consider reinstating the practice of the District only paying for conference registration expenses, with Board members paying for all other related costs to attend conferences. Since the District was considering budget cuts including the possible layoff of certificated personnel, this would be a gesture on the part of the Board to recognize the need to be frugal as districts throughout the State faced mid-year budgetary cuts.

Mr. Teagarden's request was placed on the March 17, 2003 Agenda, and Board members, with a 3-1 vote, determined that the District would only pay for registration fees for Board members to attend conferences. Each Board member would pay for all other related expenses, such as meals, travel, and lodging, personally. Prior to this request, the District provided a budget of \$20,000 per year (or \$4,000 per Board member) for Board members to attend conferences relating to educational issues, legislative updates, and Board member responsibilities.

Following the March 17, 2003 decision, the District was able to restore all certificated teaching positions that were considered for layoff. This was accomplished through the elimination of several administrative positions at the Education Center, restructuring of the Education and Business Services divisions, as well as the implementation of other budget cuts. However, since there had been a recurring request for the District to cover the cost of Board member conference expenditures, at the December 8, 2003 meeting, Clerk of the Board Mary Burns proposed a compromise to the March 17, 2003 decision, by suggesting that the District provide a \$3,000 per Board member conference budget. This amount would allow Board members to remain up-to-date on key educational matters while remaining mindful of budgetary restraints. Following discussion, the Board should provide direction for administration concerning Board member travel and conference expenses.

**** F. Act on Student Discipline Cases**

(Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

REVOKE - SUSPENDED EXPULSION:

1. It is recommended that the Board of Education revoke the February 18, 2003, Suspended Expulsion Order of the following pupil in Discipline Case **#03-084** and expel the pupil under the terms of the original expulsion order. Pupil violated Education Code Sections 48900 (k). The pupil will be referred to the Community Day School, operated at the District Learning Center. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.

SUSPENDED EXPULSION CASE:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-060** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the term of the expulsion and the student be placed on school probation. The pupil shall be assigned to Rubidoux High School and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.

EXPULSION CASES:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-059** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-061** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-062** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#04-063** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

*** G. Approve Personnel Report #11**

(Ms. Nash)

Administration recommends approval of Personnel Report #11 as printed subject to corrections and changes resulting from review in Closed Session.

ADJOURNMENT

GRANT AWARD

AO-400 (9/98)

Return to:

California Department of Education
Education Technology Office
1430 N Street, Room 3600
Sacramento, CA 95814
Attention: EETT Formula Grant Award

CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
2003-2004	14334	6709	
CNTY	NON-SACS INCOME ACCT	SACS CODES	
33	8160	Resource 4045	Revenue Object 8290

Grantee Jurupa Unified	Attention Mr. Rollin Edmunds, Superintendent	Telephone No. (909) 360-4168	
Address 4850 Pedley Road	City Riverside	State CA	Zip 92509-6611

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No.	Total	State Index	250
Grant Amount	\$145,058		\$145,058	Project W/P	
Award Dates	Starting: 10/10/2003	Ending: 8/31/2005		Federal Catalog No.	

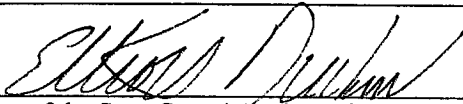
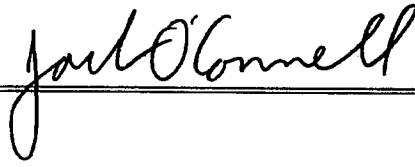
We are pleased to announce that Jurupa Unified has been awarded an Enhancing Education Through Technology (EETT) Formula Grant for the 2003-2004 year. If Jurupa Unified chooses to accept this grant, please review, sign and date the enclosed: 1) *Grant Award (AO-400)*; 2) *Assurances and Conditions*; and 3) *Certification Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters, and Drug-Free Workplace Requirements* forms. Return the completed forms to the California Department of Education at the above "Return to:" address.

By signing this document, the authorized agent of Jurupa Unified certifies that the district will comply with the requirements of this grant.

After receipt of the signed documents referenced above, the first payment of 85 percent of the Grant Amount will be processed and should be received by Jurupa Unified in eight to ten weeks. Payment of the final 15 percent of the Grant Amount will be made when the reporting requirements have been fulfilled and certified by the California Department of Education.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.

Printed Name of Authorized Agent Elliott Duchon	Title Deputy Supt. Business Services Govt. Relations	Telephone No. (909) 360-4157
Signature ▶ 		Date 12/2/03
Printed name of the State Superintendent of Public Instruction JACK O'CONNELL		Telephone No. (916) 323-5715
Signature ▶ 		Date November 10, 2003

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ASSURANCES AND CONDITIONS

EETT Formula Grant

Page 1 of 2

This form is required for release of funds. Review, sign, and return this certification form with a copy of the completed *Form A0-400 Grant Award and Certification Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters, and Drug-Free Workplace Requirements* to:

California Department of Education, Education Technology Office
1430 N Street, P.O. Box 944272
Sacramento, CA 95814 Attn: EETT Formula Grant Award

Specific Conditions

As a condition of the receipt of funds under this program, the grantee assures that it will:

1. Obligate all grant funds by grant award ending date or repay any funding received, but not obligated, and forfeit any grant funds not yet received.
2. Submit an end-of-the-period expenditure form by 15 days after the grant award ending date.
3. Submit: A) annual performance reports required by the United States Department of Education; B) any evaluation data requested by CDE or the United States Department of Education; and C) the 2004 and 2005 California School Technology Survey for all funded districts and schools.
4. Expend funds in compliance with the Federal Education Department Guidelines Administrative Regulations (EDGAR) under Title 34 Education.
5. Purchase hardware that meets or exceeds standards for hardware issued found Appendix G of the RFA, Technical Specifications for Computers Purchased or Leased Under the EETT Funding.
6. Purchase curriculum-based software that is either (a) part of a state-adopted program or (b) reviewed by the California Learning Resources Network (CLRN) and found to be consistent with State Board-adopted Content Standards.
7. Agree that by the end date of the grant at least sixty (60) percent of the teachers in the district will have completed both the Proficiency Assessment and Technology Use Survey in the CDE CTAP² Web site at <<http://ctap2.iassessment.org>>.
8. Maintain and provide upon request to the CDE a written affirmation signed by officials of each participating private school that consultation required by Section 1120 (b) under Title I, Part A of the *No Child Left Behind (NCLB) Act of 2001* has occurred (Appendix E of RFA).

General Conditions

As a condition of the receipt of funds under this program, the grantee assures that it will:

1. Administer the grant in accordance with all applicable statutes, regulations, program plans, and applications.
2. Maintain control of funds and title to property acquired with program funds in the public agencies.
3. Use proper methods of administering the program, including correction of any deficiencies identified through audits, monitoring, or evaluation.
4. Cooperate in carrying out any evaluation of the program conducted by or for the U.S. Secretary of Education, the CDE, or other federal or state officials.

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ASSURANCES AND CONDITIONS

EETT Formula Grant

Page 2 of 2

5. Use fiscal control and fund accountability procedures as will ensure proper disbursement of, and accounting for, federal funds paid under the program, including the use of the federal funds to supplement, and not supplant, state and local funds; and maintenance of effort (20 USC § 8891).
6. Operate programs and services in compliance with Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act.
7. Submit an end-of-period expenditure report as well as any other reports to the CDE that are reasonably necessary to enable the CDE to perform its duties, and maintain such records and provide access to those records as necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the grantee of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used. (34 CFR 76.722, 76.730, 76.731, 76.734, 76.760; 34 CFR 80.42)
8. Agree that any evaluation, periodic program plan, and/or report relating to each program will be made readily available to parents and other members of the general public.
9. Repay any funds which have been finally determined through a federal or state audit resolution process to have been misspent, misapplied, or otherwise not properly accounted for, and further agree to pay any collection fees that may subsequently be imposed by the federal and/or state government.
10. Ensure that its governing board has a policy in compliance with state law requiring local educational agencies to expel from school, for a period of not less than one year, a student who is determined to have brought a firearm to school under the jurisdiction of the grantee. (20 USC § 8921, Gun Free Schools Act – see California Education Code Section 48915)
11. Administer the curricular activities funded by this grant in such a manner so as to be consistent with state Academic Content Standards.
12. Computers purchased or leased using grant funds should be consistent with district standards and intended to be of a high enough quality to last 3-5 years. Refer to Appendix G of the RFA for guidance. Used, refurbished, or sub-district standard computers should not be purchased with grant funds.
13. Agree to CDE site visitations for the purpose of monitoring grant implementation and expenditures and provide all requested documentation to CDE personnel in a timely manner.
14. Agree that CDE has the right to intervene, renegotiate the grant, and/or cancel the grant if the grant recipient fails to comply with grant requirements.

CERTIFICATION: As the duly authorized representative of the applicant agency, I hereby certify that the applicant agency will comply with the assurances and conditions.

Jurupa Unified School District

NAME OF APPLICANT LOCAL EDUCATION AGENCY

Elliott Duchon, Deputy Supt. Business Services & Govt. Relations

PRINTED NAME AND TITLE OF SUPERINTENDENT OR AUTHORIZED DESIGNEE


SIGNATURE

12/2/03
DATE

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Certification Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters, and Drug-Free Workplace Requirements

Page 1 of 3

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in pertinent regulations before completing this form. Signature of this form provides for compliance with certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying," and 34 CFR Part 85, "Government-Wide Debarment and Suspension (non procurement) and Government-Wide Requirements for Drug-Free Workplace (grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Education determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING—This certification is required by Section 1352, Title 31, of the U.S. Code, and 34 CFR Part 82, for persons entering into a grant or cooperative agreement over \$100,000 as defined at 34 CFR Part 82, Sections 82.105 and 82.110.

The applicant certifies that:

- (a) No federal appropriated funds have been paid or will be paid by, or on behalf of, the undersigned to any person for influencing or attempting to influence an officer or employee of an agency, a member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant; the entering into of any cooperative agreement; or the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.
- (b) If any funds other than federal appropriated funds have been, or will be, paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-grants, contracts under grants and cooperative agreements, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS—This certification is required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 34 CFR Part 85, for prospective participants in primary covered transactions, as defined at 34 CFR Part 85, Sections 85.105 and 85.110.

A. The applicant certifies that he or she and any principals:

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Pg. 4

**Certification Regarding Lobbying, Debarment, Suspension and Other
Responsibility Matters, and Drug-Free Workplace Requirements**

Page 2 of 3

(a) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) have not within a three-year period preceding this application been convicted of, or had a civil judgment rendered against them, for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) are not presently indicted for, or otherwise criminally or civilly charged by, a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (A.) (b) of this certification; and

(d) have not within a three-year period proceeding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS) —This certification is required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610.

A. The applicant certifies that he or she will or will continue to provide a drug-free workplace by:

(a) publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) establishing an ongoing drug-free awareness program to inform employees about:

- (1) The danger of drug abuse in the workplace;
- (2) The grantee's policy of maintaining a drug-free work place;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs;

and

- (4) The penalties that may be imposed upon employees for drug-abuse violations occurring in the workplace;

(c) making it a requirement that each employee engaged in performance of the grant be given a copy of the statement required by paragraph (a);

(d) notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—(1) abide by the terms of the statement; and (2) notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

**Certification Regarding Lobbying, Debarment, Suspension and Other
Responsibility Matters, and Drug-Free Workplace Requirements**

Page 3 of 3

(e) notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. The grantee must provide notice, including position title, to: Director, Grants, and Contracts Service, U.S. Department of Education, 400 Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. 3), Washington, D.C. 20202-4571. Notice shall include the identification number(s) of each affected grant;

(f) taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d), with respect to any employee whom is so convicted:

- (1) taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency; and

(g) making a good-faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of performance (street address, city, county, state, zip code): 4850 Pedley Road
Riverside, CA 92509
Riverside County

ENVIRONMENTAL TOBACCO SMOKE ACT—This certification is required by the Pro-Children Act of 1994, (also known as Environmental Tobacco Smoke), and implemented as Public Law 103-277, Part C which requires that:

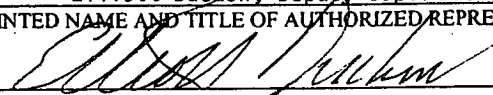
The applicant certifies that smoking is not permitted in any portion of any indoor facility owned or leased or contracted and used routinely or regularly for the provision of health care services, day care, and education to children under the age of 18. Failure to comply with the provisions of this law may result in the imposition of a civil monetary penalty of up to \$1,000 per day. (The law does not apply to children's services provided in private residence, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for in-patient drug and alcohol treatment).

Check ☐ if there are workplaces on file that are not identified here.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Jurupa Unified School District
NAME OF APPLICANT

Elliott Duchon, Deputy Supt. Business Services Govt. Relations
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE


SIGNATURE

12/203
DATE

26
89.6

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, DECEMBER 8, 2003
OPEN PUBLIC SESSION

CALL TO ORDER	President Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:03 p.m. on Monday, December 8, 2003, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: Mrs. Carolyn Adams, President Mrs. Mary Burns, Clerk Mr. John Chavez, Member Mr. Sam Knight, Member Mr. Michael Rodriguez, Member
STAFF PRESENT	Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Ms. Lois Nash, Assistant Superintendent Personnel Services Mr. Paul Jensen, Director of Secondary Education Dr. Ellen Kinnear, Director of Elementary Education Ms. Pam Lauzon, Director of Business Services Mr. Neil Mercurius, Administrator of Educational Technology & Assessment Ms. Terri Moreno, Director of Categorical Projects
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION; AND EXPULSION CASES #04-038, #04-040, #04-043, #04-044, #04-047, #04-048, #04-049, #04-050, #04-058, #04-064, #04-041, #04-053. At 6:04 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:06 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:13 p.m., President Adams called the meeting to order in Public Session.
ROLL CALL BOARD ROLL CALL STUDENTS	President Adams, Mrs. Burns, Mr. Knight, Mr. Rodriguez, Mr. Chavez Joseph Rocha, absent; JoAnn Aguirre, present
ANNUAL ORGANIZATION MEETING	
ADMINISTER CEREMONIAL OATH OF OFFICE	The Superintendent opened the Annual Organization Meeting of the Board of Education. He announced that Ms. Lynne Craig, Vice President of the Riverside County Board of Education, is present to ceremonially administer the Oath of Office to Mr. Michael Rodriguez, newly elected Board member for Trustee Area 1. The term of office for Mr. Rodriguez began on November 17, 2003 when the vote was certified and the Registrar of Voters' office administered the Oath of Office. Ms. Lynne Craig, Riverside County Board of Education Vice-President, read a brief inspirational poem, administered the Oath of Office to newly elected Board member, Mr. Michael Rodriguez, and congratulated him as he serves in his new position.

BOARD PRESIDENT ELECTED	Ms. Mary Burns, as immediate past Clerk of the Board, opened the nomination period for President of the Board for a one-year term beginning with this meeting. MRS. BURNS NOMINATED MRS. CAROLYN ADAMS. MR. RODRIGUEZ NOMINATED MR. JOHN CHAVEZ. A VOTE WAS TAKEN FOR ALL THOSE IN FAVOR OF MRS. CAROLYN ADAMS TO SERVE AS PRESIDENT OF THE BOARD FOR A ONE-YEAR TERM: AYE, MRS. ADAMS, MRS. BURNS, AND MR. KNIGHT. MRS. ADAMS WAS NOMINATED AS PRESIDENT OF THE BOARD WITH A MAJORITY OF AYES; NO FURTHER VOTING WAS NECESSARY.
CLERK OF THE BOARD ELECTED	Mrs. Adams, as newly elected President of the Board for a one-year term, opened the nomination period for Clerk of the Board. MR. RODRIGUEZ NOMINATED MR. KNIGHT. MRS. ADAMS NOMINATED MRS. BURNS. A VOTE WAS TAKEN FOR ALL THOSE IN FAVOR OF MRS. MARY BURNS TO SERVE AS CLERK OF THE BOARD FOR A ONE-YEAR TERM: AYE, PRESIDENT ADAMS, MRS. BURNS, MR. MR. KNIGHT. MRS. BURNS WAS NOMINATED AS CLERK OF THE BOARD WITH A MAJORITY OF AYES; NO FURTHER VOTING WAS NECESSARY.
RECESS	Mr. Chavez requested a brief recess to allow members of the audience to congratulate Mr. Michael Rodriguez as newly elected Board of Education member. President Adams called for a brief recess at 7:17 p.m.; the meeting was reconvened at 7:22 p.m.
ADOPT REGULATION 9310, CALENDAR OF REGULAR MEETINGS -MOTION #116	The Superintendent commented that the supporting documents contain the recommended schedule of dates and times for the regular meetings of the Board of Education for 2004. Meetings will be held on the first and third Monday of each month, with only one meeting held in the month of August and December. If the meeting date is a holiday, the Board meeting is scheduled for the next day, Tuesday. MR. KNIGHT MOVED THE BOARD ADOPT THE CALENDAR OF REGULAR MEETINGS SHOWN IN THE SUPPORTING DOCUMENTS AS REGULATION 9310. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
SELECT COUNTY COMMITTEE REPRESENTATIVE ON SCHOOL DISTRICT ORGANIZATION	The Superintendent reported that Mr. Chavez served as the representative for the past year to vote at the annual County Committee on School District Organization Election, and asked the Board to select a representative for the coming year. MRS. BURNS NOMINATED MR. CHAVEZ TO SERVE AGAIN IN THIS CAPACITY. MR. CHAVEZ AGREED TO SERVE AS THE REPRESENTATIVE TO THE COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION.
APPROVE CERTIFICATION OF SIGNATURES -MOTION #117	The Deputy Superintendent stated that a new Certification of Signatures form must be submitted to the County following the Annual Organization Meeting. MR. KNIGHT MOVED THE BOARD APPROVE THE CERTIFICATION OF SIGNATURES FORM IN THE SUPPORTING DOCUMENTS. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
LIAISON REPRESENTATIVES APPOINTED TO DISTRICT ADVISORY COMMITTEES	The Superintendent requested the Board to select liaison representatives for the three District Advisory Committees; those members of the Board that served on the committees last year are noted in the supporting documents. BY A CONSENSUS DECISION, MR. KNIGHT DETERMINED TO SERVE ON THE CONSOLIDATED APPLICATION ADVISORY COMMITTEE; MR. CHAVEZ DETERMINED TO SERVE ON THE ENGLISH LEARNER ADVISORY COMMITTEE, AND MRS. BURNS DETERMINED TO SERVE ON THE VOCATIONAL EDUCATION ADVISORY COMMITTEE. ALTHOUGH MRS. BURNS OFFERED MR. RODRIGUEZ THE OPPORTUNITY TO SERVE ON THE VOCATIONAL EDUCATION ADVISORY COMMITTEE, HE DECLINED DUE TO A CONFLICT.

	REGULAR MEETING OF THE BOARD OF EDUCATION COMMUNICATIONS SESSION
FLAG SALUTE	President Adams led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mr. Chavez provided an Inspirational Comment and called for a "Moment of Silence" in memory of Vanessa Salcido, 6 th grade student at Pedley Elementary School, and Mr. Joe Pieson, former volunteer coach at Rubidoux High School, who recently passed away.
	COMMUNICATIONS SESSION
HEAR REPORT FROM JURUPA VALLEY HIGH STUDENT BOARD MEMBER	JoAnne Aguirre, Student Board member for Jurupa Valley High, reported that last week, ASB held the Annual Canned Food Drive and collected 3,741 food items. The Toy Drive began today, with toys collected during 4 th period through December 19 th . Tonight in the Theater at 6:30 p.m., a parent meeting is being held for students in the Passport to College program. The girls' basketball team won 2 nd place in a Murrieta tournament. Vocational testing will be held on December 10 th in the Library for interested students. The Winter Band Concert is on December 11 th in the Theater at 7:00 p.m. December 10 th and 11 th , Jostens will be delivering Class Rings. All winter sports teams are involved in a variety of tournaments. The band will be providing a Christmas Concert on December 14 th at the Glen Avon Library. The Optimist Club would like to recognize Senior, Valerie Del A Torre, for her outstanding leadership.
RECOGNIZE MISSION BELL CAST OF STUDENTS	Mr. Andrew Huben introduced several of the members of the cast of Mission Bell's student performance of the musical, <i>The Legend of Sleepy Hollow</i> . The students performed two songs, "Never Met a Teacher" and "Listen to Your Heart," under the direction of Mrs. Amy Weidman, teacher at Mission Bell.
RECOGNIZE GOLDEN STATE EXAMINATION SCHOLARS	Mr. Paul Jensen, Director of Secondary Education, acknowledged the 121 students in the District that received high honors, honors, or school recognition on spring 2003 Golden State Examinations. Students achieving this recognition will receive a certificate of achievement from the State and an insignia on their diploma.
RECOGNIZE BEST OF THE BEST EMPLOYEES FOR SEPTEMBER/OCTOBER/NOVEMBER	The Superintendent noted a correction to the Agenda, Ms. Cindy Fiechter is a Clerk Typist at Van Buren Elementary School, and Mr. Juan Flores, Jr. is the correct name of the individual listed. He congratulated Best of the Best honorable mention employees for September/October: Liz Einecke, Teacher at Van Buren Elementary; Jay Hakomaki, Teacher at Jurupa Middle; Monica Patino, Teacher at Mission Middle; Dan Patterson, Teacher at Mission Middle, and Mr. Stan Rowland, Assistant Principal at Jurupa Middle. Ms. Cindy Fiechter, Clerk Typist at Van Buren Elementary School, and Ms. Doris Sanchez, Elementary Media Center Clerk at Troth Street, are the winners of the Best of the Best program for September/October. The Superintendent congratulated Best of the Best honorable mention employees for November, Juan Flores, Jr., Lead Night Custodian, Rubidoux High; Elizabeth Franks, Elementary Media Center Clerk, Sunnyslope; Linda Goedhart, Teacher at Camino Real; Mark McFerren, Teacher at Rubidoux High; Johnny Mosher, Campus Supervisor at Rubidoux High; and Susan Rivera, Student Attendant Aide, Education Support Services. The Best of the Best employee for November is Ms. Traci Coffelt, Teacher at Jurupa Middle School.

ACCEPT DONATIONS -MOTION #118	Mr. Elliott Duchon, Deputy Superintendent, requested acceptance of the donations listed. MRS. BURNS MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT TO: CAMINO REAL ELEMENTARY SCHOOL PARENTS FOR A \$199.98 DONATION FOR INSTRUCTIONAL MATERIALS THROUGH EDISON INTERNATIONAL'S CONTRIBUTION PROGRAM; J & L MOBILE WELDING, INC. OF RIVERSIDE FOR 10 PAPERBACK DICTIONARIES VALUED AT \$51.61 FOR GLEN AVON ELEMENTARY STUDENTS; EXXON MOBIL CORPORATION FOR A \$500.00 DONATION FOR COMPUTER SOFTWARE AT INDIAN HILLS ELEMENTARY; MRS. TERESA AMADO FOR DONATED SCHOOL SUPPLIES VALUED AT \$121.06 FOR PACIFIC AVENUE STUDENTS; PERALTA ELEMENTARY PARENTS FOR A \$280.00 DONATION FOR FIELD TRIPS; SUNNYSLOPE PARENTS FOR A \$300.00 DONATION FOR FIELD TRIPS; AN ANONYMOUS EMPLOYEE AT EDISON INTERNATIONAL FOR A \$81.54 DONATION FOR INSTRUCTIONAL MATERIALS AT SUNNYSLOPE, AND GIRL SCOUT TROOP 426 FOR USED BOOKS AND TAPES VALUED AT \$50.00 FOR VAN BUREN'S PRESCHOOL LENDING LIBRARY. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2004/20, REQUEST FOR RIVERSIDE COUNTY INVESTIGATION OF PEDESTRIAN SAFETY -MOTION #119	<p>The Superintendent stated that due to the tragic accident that killed one student and injured three others near Rubidoux High School on October 29, 2003, Mrs. Burns requested the Board consider adoption of a resolution to request the County to investigate pedestrian safety in the area where the accident occurred.</p> <p>MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #2004/20, REQUESTING THE COUNTY OF RIVERSIDE TO INVESTIGATE PEDESTRIAN SAFETY ALONG THE STRETCH OF 42ND STREET, INCLUDING THE AREA BETWEEN RIVERVIEW DRIVE AND PACIFIC AVENUE AND THE SURROUNDING AREA. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
ANNOUNCE LOCATION OF NEXT BOARD MEETING	The Superintendent announced that in order to have sufficient space to properly recognize Classified Employees of the Year, Principal of the Year, Administrators of the Year, and Confidential Employee of the Year, the next meeting would be held in the Mira Loma Middle School Multi-Purpose Room. The date for the meeting is January 5, 2004 beginning at 7:00 p.m.
PUBLIC VERBAL COMMENTS	President Adams opened the Public Verbal Comments session and limited the time of each individual speaker to three minutes.
COMMENT: HEALTH & WELFARE BENEFITS	Ms. Fran Rice-Laabs, NEA-J President, stated that the average teacher spends at least \$2,000 per year in their classroom for extra student supplies. Add this to the thousands of extra hours of volunteer service that teachers donate, and this totals an approximate amount of \$4.5 million in contributions from the District's teachers. However, the amount in question over certificated health and welfare benefits is \$772,000, which is a small request in comparison. In addition, contract language being used to justify automatic payroll deductions for health and welfare benefits was never intended for this purpose. Certificated employees are awaiting a decision on this unfair labor charge.

COMMENT: NEEDS OF MIDDLE SCHOOL STUDENTS	Mr. Garry Packham, Principal of Mira Loma Middle, thanked the Board for the opportunity to serve as the Principal of Mira Loma Middle. He is sad to be leaving the District; however, Mr. Packham expressed that he was fortunate to work with such outstanding staff, students, and parents who were all very supportive of him during his tenure at Mira Loma Middle. As he leaves the District for an employment opportunity closer to his home, he asked the Board to keep in mind that it is vital that the District provide more resources for middle school students; one counselor and two administrators for 1,000 students is not enough to ensure that the needs of middle school students are being met. Mr. Packham commented that in order to decrease problems at the high school level, issues needed to be properly addressed at the middle school level; this would also help to improve student achievement.
COMMENT: HEALTH & WELFARE BENEFITS	Ms. Diane Rose, parent and teacher in the District, asked the Board to enter the negotiations process honestly and openly.
	Ms. Laura Gaumer, teacher at Rubidoux High, asked the Board to consider other alternatives for addressing the rising cost of health and welfare benefits. She pointed out that in the teaching profession, the respect that teachers have had is because of their good benefits, this has always been a positive reason for being a teacher, and she did not want good teachers to leave the District because this is no longer true.
	Ms. Sylvia Holguin brought to the Board's attention the quick response from an administrator when a request was made for all five Activity Supervisors at Van Buren Elementary School to receive CPR training. She pointed out that this training could save a student's life.
COMMENT: PAYROLL DEDUCTIONS	Ms. Margaret Whitmore requested the Board's help regarding payroll deductions that are being taken out of certificated employees' paychecks for health and welfare benefits. She asked the Board if they really cared that this is happening?
BOARD MEMBER COMMENTS	President Adams thanked everyone for expressing his or her concerns. She stated that the Board always tries to do their best for kids, teachers, and classified personnel. With no extra funds in the budget, and cuts being made, every person worked hard to ensure that teachers that received pink slips were rehired. Administrators took on extra work, some positions were eliminated, and the Board is appreciative of these individuals and the work that they took on, so that teaching positions were not eliminated. She thanked everyone again for all that they are doing to provide a high quality education for students.
	Mrs. Burns thanked Ms. Amy Weidman, Mission Bell teacher, for directing the student performance in such an outstanding manner. She thanked Mr. Garry Packham for his service to the District and for his comments concerning needs at the middle schools. She recalled the document "Caught in the Middle" that was written in the 1990s while she was serving on the Board and the one hour of instruction that was reinstated in Jurupa at the middle school level to try to address some of the middle school concerns. Mrs. Burns commended the administrators that reorganized and took on an extra workload to save the teachers' positions that were pink slipped. She recognized how hard this was, but it saved the jobs of teachers. Mrs. Burns proposed a compromise to remaining up-to-date on key educational matters while remaining mindful of budgetary restraints. She suggested that the District provide a \$3,000 per Board member conference budget and asked that an item be placed on the next Agenda.

<p>BOARD MEMBER COMMENTS (CONTINUED)</p>	<p>Mr. Knight wished teachers, staff members, and the community Merry Christmas and a Happy New Year. He was pleased to observe the outstanding performance of the Mission Bell students and the energy exhibited by the teacher directing the students, Ms. Amy Weidman. Mr. Knight stated that Jurupa has the best teachers in the Country. He recognized the many hours and dollars that are donated to the District by teachers and it is appreciated. However, Mr. Knight commented that the facts are that the District's funding sources are from state and federal dollars; the District must maintain solvency and certain mandated programs, and there are no easy answers regarding salaries and compensation. He noted that teachers are respected and appreciated; the community should focus on contacting federal and state legislators that have control of the money and address with them such topics as the bond issue, the spending cap, Proposition 98 funds, the State Budget and the importance of not cutting back on funds for education. Mr. Knight congratulated the 121 District students that received recognition on the Golden State Examinations. He congratulated the three Best of the Best employee winners, Ms. Fiechter, Ms. Sanchez, and Ms. Coffelt and all of the honorable mention classified and certificated winners. Mr. Knight applauded Ms. Sylvia Holguin for communicating the information regarding CPR training for activity supervisors. He congratulated Mr. Michael Rodriguez as a new School Board member, and Mrs. Adams and Mrs. Burns, as this year's President and Clerk, respectively. Mr. Knight encouraged the Superintendent to continue to be an active listener/collaborator with the broader community.</p>
	<p>Mr. Rodriguez thanked the community for their support of him as a new School Board member, and the Board, for their warm reception. He is looking forward to working together for the common good of the District. Mr. Rodriguez commented that he is continuing to read about important educational issues, he is personally visiting classrooms, he has taken a bus ride, and he is impressed with the dedication of the District's teachers. His recent visits have included Jurupa Valley High School and Van Buren Elementary School. Mr. Rodriguez remarked that during these difficult financial times, he is questioning things, he is looking at how money is being spent in the District, he is talking to people, and he is available every Friday for questions from parents and teachers; however, he plans to be at the CSBA Conference this week.</p>
	<p>Mr. Chavez welcomed Mr. Michael Rodriguez and stated that he is looking forward to working with him. He congratulated the winners of the Best of the Best program, Ms. Cindy Fiechter and Ms. Doris Sanchez. He commended Mission Bell teacher, Ms. Amy Weidman for the student performance. Mr. Chavez noted that Mrs. Amy Weidman directed the play with assistance from Mrs. Monica Graves, Ms. Arlene McNair, Mr. Stevan Flores, and Mrs. Ruth Ann Peil. He thanked NEA-J for inviting him to a function in Redlands to hear about their educational concerns. Mr. Chavez reviewed his attendance at a National Leadership Institute on Teacher Quality where there was discussion on National Board Certification for teachers. He commented that since it is now a requirement of NCLB to have Highly Qualified Teachers, he asked administration to obtain information on helping more teachers in the District obtain National Board Certification. Mr. Chavez recalled that in the past, a teacher made a presentation on this topic, and he felt that there is now, more than ever, a need for teachers to obtain this certification. Since the District is responsible for ensuring that its teachers are Highly Qualified, support should be provided for the National Board Certification program and funds set aside for this purpose. Mr. Chavez stated that he is looking forward to attending the CSBA Delegate Assembly and Conference this week. He has served on the Delegate Assembly for the past 10-15 years, and he has paid his own way most of the time to attend. Mr. Chavez stressed the importance of school board members remaining educated on important educational issues and understanding what they are doing.</p>

BOARD MEMBER COMMENTS (CONTINUED)	President Adams welcomed Mr. Michael Rodriguez again as a new Board member; she noted that if he needed anything to give her a call. She thanked Mr. Garry Packham for his years of service as Principal of Mira Loma Middle School. President Adams thanked Mr. Andrew Huben, Principal of Mission Bell Elementary, for bringing students from his school site to perform songs for the Board since the District is all about kids; they are the reason why we are all here, and why we do what we do. She congratulated Best of the Best employees that received recognition this evening.
APPROVE ROUTINE ACTION ITEMS A 1-5 -MOTION #120	<p style="text-align: center;">ACTION SESSION</p> <p>MR. RODRIGUEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-5 AS PRINTED WITH AN AMENDMENT TO THE NOVEMBER 17, 2003 MINUTES TO ADD THE FOLLOWING STATEMENT ON PAGE 62, LINE 10, "HOWEVER, <u>MR. RODRIGUEZ THANKED MR. BARELA FOR TAKING THE TIME TO WRITE A LETTER REQUESTING THAT AN ITEM BE PLACED ON THE AGENDA ASKING THE BOARD TO CONSIDER THAT THE DISTRICT PAY FOR HIS EXPENSES TO ATTEND THE CSBA CONFERENCE.</u>" (1) APPROVE MINUTES OF NOVEMBER 17, 2003 REGULAR MEETING AS AMENDED; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) RESOLUTION #2004/19, EXPENDITURE OF EXCESS FUNDS. MR. KNIGHT SECONDED THE MOTION. Mr. Chavez referred to \$56,000 in attorney fees listed in the Disbursement Orders and requested that in the future, Board members receive a separate itemized list of what attorney fees/services are for; i.e., an acquisition of property, an expulsion, a law suit, negotiations, etc. The Deputy Superintendent indicated that the Galaxy System does not allow for legal services to be itemized in this manner; he would have staff prepare an addendum report for the Board by hand. Mr. Chavez questioned conference fees on A-2, Page 3, in the amount of \$2,995.20. Mr. Neil Mercurius, Administrator of Educational Technology & Assessment, responded that he and several K-8 teachers attended a Connected Classroom Conference, and this expense is being paid for out of AB 1339 funds. A letter was sent to each school site inviting them to send a representative to the conference to learn how to integrate technology into the classroom; the funds are designated for this purpose only, and he worked very hard to obtain the money for the District. A VOTE WAS TAKEN, WHICH CARRIED UNANIMOUSLY.</p>
CERTIFY 2003/04 FIRST INTERIM REPORT -MOTION #121	<p>The Deputy Superintendent described the First Interim Report and the status of the State Budget indicating that based on current information, the District is anticipating a 0% COLA next year. He further described that the Legislative Analyst's Office has calculated that Proposition 98 is underfunded by approximately \$100 million for the 2002/03 school year, \$850 million for the 2003/04 school year, and \$2.4 billion for at least the next five years. However, the Deputy Superintendent emphasized that it is unclear when and if the District will get the money. He further reviewed information contained in the First Interim Report, including the Multi-Year Budget Projections. In order to meet AB 1200 requirements for fiscal solvency, the District will have to capture ending balances for certain permitted restricted programs as of June 30, 2003. For the 2004/05 school year, the District will drop below the normal 3% reserve as allowed by SB18X. The reserves will have to be restored to 3% for the following year, 2005/06. In order to do this, the Board must commit to balancing the budget, which may necessitate the lay-off of approximately 11 positions across the certificated, classified, and management staff groups.</p> <p>MR. KNIGHT MOVED THE BOARD CERTIFY THAT THE DISTRICT WILL BE ABLE TO MEET ITS FINANCIAL OBLIGATIONS FOR 2003/04 AND TWO SUBSEQUENT YEARS. MRS. BURNS SECONDED THE MOTION. The Deputy Superintendent addressed several questions from Board members regarding the 2003/04 First Interim Report. A VOTE WAS TAKEN; THE MOTION CARRIED UNANIMOUSLY.</p>

APPROVE MISSION BELL'S GOVERNOR'S PERFORMANCE AWARD EXPENDITURES -MOTION #122	MR. CHAVEZ MOVED THE BOARD APPROVE THE REQUEST FOR MISSION BELL ELEMENTARY TO SPEND AN AMOUNT NOT TO EXCEED \$36,839.00 FROM THEIR GOVERNOR'S PERFORMANCE AWARD. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #2004/16 RESCINDING ACQUISITION OF PROPERTY FOR MIDDLE SCHOOL SITE -MOTION #123	MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #2004/16, RESCINDING AND ABANDONING A PREVIOUS RESOLUTION OF NECESSITY FOR THE ACQUISITION OF CERTAIN REAL PROPERTY, APN 165-120-004 AND APN 165-120-006, BY EMINENT DOMAIN. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE CHANGE ORDER #1, CONTRACT C-20257, CAMINO REAL BUS LOOP SUNNYSLOPE/SKY COUNTRY PARKING LOTS -MOTION #124	The Deputy Superintendent reported that this Change Order incorporates an additional 7,100 square feet to the parking lot at Sky Country and 90 cubic yards of existing soil were replaced with decomposed granite at Sunnyslope. He encouraged Board members to drive by the bus loop at Camino Real, which is functional and has increased safety at the school. MR. KNIGHT MOVED THE BOARD APPROVE CHANGE ORDER 1, CONTRACT C-20257, WHEELER PAVING, INC., IN THE AMOUNT OF \$5,110.00. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
AWARD BID FOR OFF-SITE IMPROVEMENTS FOR GLEN AVON HIGH -MOTION #125	The Deputy Superintendent indicated that the District is acting as agent for the County of Riverside to solicit bids for street improvements as Glen Avon High School is under construction. Street improvements include widening the street at Camino Real and Jurupa Road and installing a signal at Camino Real and Mission Boulevard. Fifty percent of the funds to pay for the project would come from the State and 50% of the funds would come out of Measure C bond funds. MR. KNIGHT MOVED THE BOARD AWARD THE BID FOR OFF-SITE STREET IMPROVEMENTS INCLUDING THE ALTERNATE FOR GLEN AVON HIGH SCHOOL TO SEQUEL CONTRACTING IN THE AMOUNT OF \$2,425,369.25. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON 9 STUDENT DISCIPLINE CASES #04-038, #04-040, #04-043, #04-044, #04-047, #04-048, #04-049, #04-050, #04-058 -MOTION #126	MR. KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR DISCIPLINE CASES #04-038, #04-040, #04-043, #04-044, #04-047, #04-048, #04-049, #04-050, #04-058 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-038</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) AND 48915 (A2), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-040</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (.7) AND 48915 (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-043</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (J), (K) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-044</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I), (K), (.4) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004;

<p>ACT ON 9 STUDENT DISCIPLINE CASES #04-038, #04-040, #04-043, #04-044, #04-047, #04-048, #04-049, #04-050, #04-058 -MOTION #126 (CONTINUED)</p>	<p>EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-047</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (G) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-048</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (G), (L) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-049</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (G) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-050</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K), (4) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-058</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>AMEND DECISION FOR DISCIPLINE CASE #04-064 -MOTION #127</p>	<p>MR. KNIGHT MOVED THE BOARD AMEND THE DECISION FOR DISCIPLINE CASE <u>#04-064</u> AND EXPEL THE PUPIL FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1) AND 48915 (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL IS ASSIGNED TO THE STEPS PROGRAM, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003 AND RUBIDOUX HIGH SCHOOL FOR THE SPRING SEMESTER 2004. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>ACT ON STUDENT DISCIPLINE CASES #04-041 & #04-053 -MOTION #128</p>	<p>MR. KNIGHT MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-041</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1) & 48915 (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL IS ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003 AND RUBIDOUX HIGH SCHOOL FOR THE SPRING SEMESTER 2004. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <u>#04-053</u> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (I) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED AND THE PUPIL IS ASSIGNED TO RIO VISTA HIGH SCHOOL ON SCHOOL PROBATION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. RODRIGUEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>

APPROVE PERSONNEL REPORT #10 -MOTION #129	The Assistant Superintendent Personnel Services recommended approval of Personnel Report #10 following review in Closed Session. MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #10. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
THANK YOU TO TWO SCHOOL SITES	Mr. Knight expressed appreciation to Michelle Johnson, Principal of Granite Hill Elementary School, and Ms. Karen Salvaggio, Principal of Peralta Elementary School, for sending Board members copies of their school newspapers. President Adams noted that she appreciated receiving the two publications as well.
REQUEST FOR INFORMATION CPR CERTIFICATION ACTIVITY/CAMPUS SUPERVISORS	Mrs. Burns requested information on CPR certification for all activity/campus supervisors in the District.
ADJOURN TO CLOSED SESSION	<p>ADJOURNMENT</p> <p>There being no further business, President Adams wished everyone a Happy Holiday Season and adjourned the Regular Meeting from Public Session at 9:47 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF DECEMBER 8, 2003 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> President </div> <div style="text-align: center;"> <hr/> Clerk </div> </div> <hr/> <div style="text-align: center;"> <hr/> Date </div>

Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund	Sch	Resource	Vendor	Description	Amount
03	100	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,438.42
03	100	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	1,475.85
03	100	DONATIONS	JURUPA UNIFIED	REPLEN PETTY CASH	505.00
03	100	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV03	98.93
03	105	STATE LOTTERY	SO CALIFORNIA EDISON	UTILITIES - October	4,405.27
03	105	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	109.08
03	105	STATE LOTTERY	JURUPA COMMUNITY SERVICES	WATER NOV	1,030.72
03	110	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,573.42
03	110	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	682.73
03	110	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	94.81
03	110	DISCRETIONARY	NABAY KIFLOM	TEXTBOOK REFUND	16.00
03	110	DISCRETIONARY	THERESA (PITA) CANO	TEXTBOOK REFUND	16.00
03	115	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,728.70
03	115	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	112.10
03	115	DISCRETIONARY	NEXTEL	PHONE OCT	35.28
03	115	UNRESTRICTED RESOURCE	HERNANDEZ, JUAN	UNIFORM ALLOWANCE	150.00
03	120	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,653.21
03	120	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	2,202.33
03	120	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	103.05
03	125	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	5,389.95
03	125	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	1,817.82
03	125	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	108.35
03	130	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	3,926.12
03	130	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	103.03
03	135	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,903.00
03	135	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	122.67
03	140	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,449.69
03	140	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	156.55
03	145	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	5,362.35
03	145	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	136.80
03	150	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	513.56
03	150	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	2,111.35
03	150	DISCRETIONARY	DEVELOPMENTAL RESOURCES, INC.	CONF FEES	109.00
03	150	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	102.79

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Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
03	155	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	5,154.12
03	155	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	96.58
03	155	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	1,163.44
03	160	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	5,395.86
03	160	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	115.17
03	160	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	1,618.21
03	165	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	5,781.50
03	165	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	132.83
03	165	UNRESTRICTED RESOURCE	SANTA ANA RIVER WATER	WATER OCT/NOV03	1,418.50
03	165	DISCRETIONARY	CHEUVRON, PATSY ANN	REIMB SUPPLIES	51.38
03	170	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,828.23
03	170	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	94.61
03	175	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	4,566.59
03	175	DISCRETIONARY	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	116.90
03	200	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	8,429.71
03	200	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	488.13
03	200	UNRESTRICTED RESOURCE	DRAKE DAMON	UNIFORM ALLOWANCE	150.00
03	200	UNRESTRICTED RESOURCE	UMSCHEID, VICKI	UNIFORM ALLOWANCE	150.00
03	200	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	1,625.44
03	200	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	11,295.23
03	205	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	488.13
03	205	DISCRETIONARY	CANDICE FULLER	TEXTBOOK REFUND	48.00
03	205	UNRESTRICTED RESOURCE	HOPSON PATRICIA	UNIFORM ALLOWANCE	150.00
03	205	UNRESTRICTED RESOURCE	HUERTA CHRISTA	UNIFORM ALLOWANCE	150.00
03	210	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	7,525.21
03	210	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	488.14
03	210	GOVERNOR'S PERFORMANCE AWARD (SB1X)	LYLE MCCOLLUM	REIMB MILEAGE	43.56
03	210	GOVERNOR'S PERFORMANCE AWARD (SB1X)	WILLARD, JANET	REIMB SUPPLIES	98.86
03	210	GOVERNOR'S PERFORMANCE AWARD (SB1X)	AMBER MOONEY	REIMB SUPPLIES	50.00
03	300	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	289.70
03	300	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER OCT	6,633.43
03	300	DISCRETIONARY	JURUPA UNIFIED	REPLENISH PETTY CASH	381.74
03	300	DISCRETIONARY	LAIDLAW TRANSIT, INC.	BUS SERV	513.63
03	300	DISCRETIONARY	LAIDLAW TRANSIT, INC.	BUS SERV	599.00

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
03	300	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	ELECTRIC NOV-03	30,998.12
03	300	DISCRETIONARY	NEXTEL	PHONE OCT	67.30
03	300	DISCRETIONARY	VICKY KAYLOR	REIMB MILEAGE	94.68
03	300	DISCRETIONARY	JURUPA VALLEY HIGH SCHOOL ASB	REIMB SUPPLIES	201.78
03	300	UNRESTRICTED RESOURCE	PADGETT TERRY	REIMB SUPPLIES	30.71
03	300	UNRESTRICTED RESOURCE	HALL VICKY	UNIFORM ALLOWANCE	100.00
03	300	UNRESTRICTED RESOURCE	HOLT, NANCY	UNIFORM ALLOWANCE	106.25
03	300	UNRESTRICTED RESOURCE	MCINTOSH, ELLEN	UNIFORM ALLOWANCE	106.25
03	300	UNRESTRICTED RESOURCE	PERKINS, VIRGINIA	UNIFORM ALLOWANCE	125.00
03	300	UNRESTRICTED RESOURCE	POPP, DEE	UNIFORM ALLOWANCE	100.00
03	300	UNRESTRICTED RESOURCE	PRECIADO, JEROME	UNIFORM ALLOWANCE	125.00
03	305	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	2,338.15
03	305	DISCRETIONARY	LIDLAW TRANSIT, INC.	BUS SERV	259.88
03	305	DISCRETIONARY	SAN BERNARDINO COUNTY SCHOOLS	CONF FEES	50.00
03	305	UNRESTRICTED RESOURCE	AVILA, PAUL	UNIFORM ALLOWANCE	100.00
03	305	UNRESTRICTED RESOURCE	DRAKE KOLLEEN	UNIFORM ALLOWANCE	150.00
03	305	UNRESTRICTED RESOURCE	JAMES, JUDY	UNIFORM ALLOWANCE	100.00
03	305	UNRESTRICTED RESOURCE	MOSHER, JOHN	UNIFORM ALLOWANCE	150.00
03	305	UNRESTRICTED RESOURCE	RUSSELL, KARIN	UNIFORM ALLOWANCE	150.00
03	305	UNRESTRICTED RESOURCE	THOMPSON, ANNETTE	UNIFORM ALLOWANCE	100.00
03	405	UNRESTRICTED RESOURCE	NEXTEL	PHONE OCT	71.98
03	410	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	2,722.88
03	410	UNRESTRICTED RESOURCE	WASC	EVAL VISIT 03/04	2,000.00
03	410	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	1,885.78
03	500	UNRESTRICTED RESOURCE	SO CALIFORNIA EDISON	UTILITIES - October	14,451.63
03	500	STATE LOTTERY	KEATING, CLIFF	REIMB MILEAGE	23.43
03	500	UNRESTRICTED RESOURCE	ACCENT ON TRAVEL	CONF AIRFARE	421.00
03	500	UNRESTRICTED RESOURCE	CASBO PROFESSIONAL DEVELOPMENT	CONF FEES	75.00
03	500	UNRESTRICTED RESOURCE	CASBO PROFESSIONAL DEVELOPMENT	CONF FEES	40.00
03	500	UNRESTRICTED RESOURCE	PACIFIC TELEPHONEWORLD.COM	PHONE NOV 03	15.41
03	500	UNRESTRICTED RESOURCE	BANKCARD SERVICES	NASBE CONFERENCE	486.30
03	500	UNRESTRICTED RESOURCE	NEXTEL	PHONE OCT	5,001.88
03	500	UNRESTRICTED RESOURCE	OFFICE OF PUBLIC SCHS CONSTRUC	PORTABLE RENTALS	340,000.00
03	500	UNRESTRICTED RESOURCE	DAVID TAUSSIG AND ASSOC., INC.	PROFESSIONAL SERVICE	4,156.67

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund	Sch	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED RESOURCE	DAVID TAUSSIG AND ASSOC., INC.	PROFESSIONAL SERVICE	4,760.74
03	500	UNRESTRICTED RESOURCE	DAVID TAUSSIG AND ASSOC., INC.	PROFESSIONAL SERVICE	8,496.72
03	500	UNRESTRICTED RESOURCE	MANCHESTER GRAND HYATT SAN DIEGO	CONF LODGING	437.58
03	500	UNRESTRICTED RESOURCE	CSBA	CONF FEES	528.00
03	500	UNRESTRICTED RESOURCE	ROSA MEJIA	REIMB EXP.	137.46
03	500	UNRESTRICTED RESOURCE	LAUZON, PAM	REIMB MILEAGE	54.50
03	500	UNRESTRICTED RESOURCE	PRINCE, NANETTE	REIMB MILEAGE	63.36
03	500	UNRESTRICTED RESOURCE	ALLEN, IRENE	REIMB MILEAGE	110.16
03	500	UNRESTRICTED RESOURCE	KEATING, CLIFF	REIMB MILEAGE	49.77
03	500	STATE LOTTERY	JENSEN SHARON	REIMB SUPPLIES	14.99
03	500	UNRESTRICTED RESOURCE	CSBA	CONF FEES	694.00
03	500	UNRESTRICTED RESOURCE	ABRAHAM GARY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ALVAREZ, FERNANDO	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ARIAS, MARTIN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ATKINSON, STEVE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	AYALA, ART	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	BARBER, GERRY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	BARRY PALMER	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	BRENDAN KELLY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	BROKAR, WILBUR	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	BRUNET, CECILIA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	CARRIE MCCARTY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	CHAIN, CHRIS	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	CHAVEZ, HERMAN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	COLOSIMO, MIKE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	COX, CLARA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	CURBY ARRON	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	DENNISE DEL REAL	UNIFORM ALLOWANCE	125.00
03	500	UNRESTRICTED RESOURCE	DOMINGUEZ, JOSE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	EAKS, GERALD	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ENGLAND, JOHN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ERIC DAVID	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	FENDERSON, ANSON	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	FERRO, ENRIQUE	UNIFORM ALLOWANCE	150.00

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Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Sch	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED RESOURCE	FLORES JR., JUAN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	FREITAG, VICKY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	GARBUTT JIM	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	HANCOCK, LAWRENCE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	HANSON DAVID L.	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	HART WENDY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	HOLGUIN, JOHNNY V.	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	HOULIHAN, JOHN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	HUGHES JOSEPH	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	JACOB GUINN	UNIFORM ALLOWANCE	75.00
03	500	UNRESTRICTED RESOURCE	JEFFREY HARRYMAN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	JOHN MCGAUGH	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	JOHNSON, JULIUS	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	KATES, JACK	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	KING, PAUL	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	LAUZON, RAY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	LEWIS, JOHN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MARTINEZ, TONY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MCCLAIR, PATTY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MCDOWELL, ROBERT	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MCKELVEY, JOY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MEDINA, DANIEL	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MICHAEL S. JOHNSON	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MIKE SWANSON	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MONTEZ, BILLY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	MORSE KENNETH	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ORTEGA, ED	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	PAUL HOPSON	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	PEASNALL, JERRY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	PETER FREEMAN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	PICHETTE, CHRIS	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	PIERCE, RONALD	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	POPOVICH, CAROL	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RANABAUER, JONATHAN	UNIFORM ALLOWANCE	150.00

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Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED RESOURCE	REED, CHARLES	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RHONA AYALA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RICHARD JENKINS	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RICHARD MARTINEZ	UNIFORM ALLOWANCE	125.00
03	500	UNRESTRICTED RESOURCE	RITCH, SHIRLEY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ROBINSON, DONALD	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ROMERO, KATHY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RUIZ, ROBERT	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	RUTIGLIANO, DOMINIC	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	SANDOVAL, ED	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	SANDOVAL, THOMAS	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	SCHUTTERA, CHRIS	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	SHINE, BRIAN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	SHINE, GARY	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	SPANO, PATRICIA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	TEMOC FRAIRE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	TERESIN, MARTIN JR	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	TERRELL ANITA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	THORNTON, JOHN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	TILL, DONNA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	TREVINO JAVIER	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	TWAITE JESSE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	WALKER, RICHARD	UNIFORM ALLOWANCE	50.00
03	500	UNRESTRICTED RESOURCE	WEITZEL, MELINDA	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	WILLIAM GEHRKE	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	WILSON, JOHN	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	ZIEMKE, RICHARD	UNIFORM ALLOWANCE	150.00
03	500	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	1,107.68
03	500	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	136.78
TOTAL FUND 03 \$					564,647.58
06	115	SCHOOL IMPROVEMENT PROGRAM (SIP)	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	23.89
06	115	SCHOOL IMPROVEMENT PROGRAM (SIP)	RIVERSIDE CO. OFFICE OF EDUC.	CONF FEES	65.00

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund	Sch	Resource	Vendor	Description	Amount
06	115	NCLB: TITLE I, PART A, BASIC GRANTS	MEÑEZ, LUZ	REIMB SUPPLIES	12.98
06	115	NCLB: TITLE I, PART A, BASIC GRANTS	MEÑEZ, LUZ	REIMB SUPPLIES	12.98
06	165	NCLB: TITLE I, PART A, BASIC GRANTS	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	40.00
06	175	NCLB: TITLE I, PART A, BASIC GRANTS	PACIFIC TELEPHONEWORLD.COM	PHONE NOV 03	42.00
06	199	INSTRUCTIONAL MATERIALS REALIGNMENT	TAMMY HOP	TEXTBOOK REFUND	10.19
06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	INLAND EMPIRE COUNCIL	CONF FEES	18.00
06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	DEVELOPMENTAL RESOURCES, INC.	CONF FEES	357.00
06	210	NCLB: TITLE I, PART A, BASIC GRANTS	U C REGENTS	CONF FEES	127.00
06	210	NCLB: TITLE I, PART A, BASIC GRANTS	U C REGENTS	CONF FEES	889.00
06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	CASP	CONF FEES	75.00
06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	JEFF RHINER	CONF REIMB	16.00
06	300	TENTH GRADE COUNSELING	LETICIA MELLIN	CONF REIMB	55.00
06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	ANTHONY WILLIAMS	UNIFORM ALLOWANCE	125.00
06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	IGNACIO R. GODOY	CONF REIMB	55.00
06	405	COMMUNITY DAY SCHOOLS	U.C. REGENTS	CONF FEES	145.00
06	500	TRANSPORTATION: HOME TO SCHOOL	LAIDLAW TRANSIT, INC.	BUS SERV	774.53
06	500	GIFTED & TALENTED EDUCATION (GATE)	U.C. REGENTS	CONF FEES	350.00
06	500	TRANSPORTATION: HOME TO SCHOOL	LAIDLAW TRANSIT, INC.	BUS SERV	962.60
06	500	NCLB: TITLE III, LIMITED ENGLISH PR	CABE	CONF FEES	100.00
06	500	NCLB: TITLE III, LIMITED ENGLISH PR	MARRIOTT	CONF LODGING	1,398.00
06	500	EDUCATION TECHNOLOGY: STAFF DEVELOP	FORD PAULA	CONF REIMB	101.73
06	500	NCLB: TITLE II, PART A, TEACHER QUA	MASON DEWAYNE	CONF REIMB	295.00
06	500	NCLB: TITLE II, PART A, TEACHER QUA	ORWIG, RUSSELL	CONF REIMB	327.31
06	500	NCLB: TITLE III, LIMITED ENGLISH PR	CABE	CONF FEES	1,125.00
06	500	CALIFORNIA PEER ASSISTANCE & REVIEW	RIVERSIDE CO. OFFICE OF EDUCA.	CONF FEES	50.00
06	500	HEAD START	PACIFIC TELEPHONEWORLD.COM	PHONE NOV 03	31.72
06	500	CALIFORNIA PEER ASSISTANCE & REVIEW	CENTER FOR EMPOWERED TEACHING	CONF FEES	278.00
06	500	COMMUNITY-BASED TUTORING GRANTS	NEXTEL	PHONE OCT	239.71
06	500	HEALTHY CHILDREN CONNECTION PROGRAM	NEXTEL	PHONE OCT	380.57
06	500	NCLB: TITLE I, PART A, BASIC GRANTS	NEXTEL	PHONE OCT	791.16
06	500	SCHOOL READINESS PROGRAM	NEXTEL	PHONE OCT	140.56
06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	NEXTEL	PHONE OCT	344.71
06	500	TRANSPORTATION: HOME TO SCHOOL	NEXTEL	PHONE OCT	62.42
06	500	WORKFORCE INVESTMENT ACT (WIA)	NEXTEL	PHONE OCT	264.28

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	CARLY MCCARTY	REIMB CLAD FEE	55.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	SANDRA WEST	REIMB CLAD FEE	55.00
06	500	EDUCATION TECHNOLOGY: STAFF DEVELOP	MERCURIUS, NEIL	REIMB CONF	36.72
06	500	NCLB: TITLE IV, PART A, DRUG-FREE S	NICOLE MUKES	REIMB CONF	17.84
06	500	SPECIAL EDUCATION	CLAUDER, LANA	REIMB MILEAGE	201.59
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	JESSICA SEVEY	REIMB MILEAGE	43.46
06	500	HEAD START	JORDAN, JOAN	REIMB MILEAGE	10.80
06	500	SPECIAL EDUCATION	SHAWN SAUVE	REIMB MILEAGE	60.38
06	500	HEAD START	ESTRADA, MARY	REIMB MILEAGE	24.95
06	500	SPECIAL EDUCATION	DROST, KATHY	REIMB MILEAGE	46.80
06	500	SCHOOL READINESS PROGRAM	DANA KRUCKENBERG	REIMB MILEAGE	45.29
06	500	SPECIAL EDUCATION	TERRILYNN BRYANT	REIMB MILEAGE	53.06
06	500	CALIFORNIA PEER ASSISTANCE & REVIEW	LEMUS CASSANDRA	REIMB SUPPLIES	17.15
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	SEVEY CRAIG	REIMB SUPPLIES	45.55
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	LUZ MARIA SALAZAR	REIMB SUPPLIES	25.59
06	500	SPECIAL EDUCATION	DANA BURKHART	REIMB TUTTION	42,980.00
06	500	SPECIAL EDUCATION	MARGARET S. OPPEL, ATTORNEY	REIMB ATTORNEY FEES	2,500.00
06	500	SPECIAL EDUCATION	DANA BURKHART	REIMB TRANSPORTATION FEES	8,087.04
06	500	TRANSPORTATION: SPECIAL EDUCATION (	HENDRICKS ANGELA	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	ALCANTAR, LETICIA	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ALEXEN, CARL	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	ALFARO ELISA	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	ALFRDO GOMEZ	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	ANNA CARRILLO	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	APAEZ, LUCY	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	BALDWIN, DAN	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	BANKS, JOHN	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	BERNHARD, TIMOTHY D.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	BUTTS, MONA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	CANUP, ANDRIENNE S.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	CARRANZA, SHAREE	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CASTILLO TRAVIS	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CASTILLO, HUMBERTO	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	CHAVEZ, SHERRI	UNIFORM ALLOWANCE	150.00

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24.08

Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
06	500	TRANSPORTATION: SPECIAL EDUCATION (	CHERAL GRANDE	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CHRIS ECKERT	UNIFORM ALLOWANCE	125.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	CORDOVA, JANET	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	CRUZ, FLORA M.	UNIFORM ALLOWANCE	150.00
06	500	ROUTINE REPAIR & MAINTENANCE (RRRMF	DAVID MONESTERO	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	DOWLING, TOM	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	DURAN, AL	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	ELLIS, BRENDA	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FERRELL, RON	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	FINE, RITA	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	FOSTER, JOEL	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	GAIL TELLEZ	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	GANDY, KARLA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	GLORIA JAMES	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	GOODWIN, MONICA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	HENDRICKS ANGELA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	HOGUE, IONE	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	HOWARD LASHER	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	JACKIE DONOHUE	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	JACKSON VALENCIA M.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	JACKSON, LETICIA	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	JOE LARRAGOITTY	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	JON GOWAN	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	LARA, LORENE M.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	LESLIE BRANDEN	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	LEWIS, MELISSA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	LOTT, RHONDA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	LUCILLE SULLIVAN	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MAREZ, PAUL	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	MAREZ, RAUL	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	MARTINEZ, GEORGE R.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	MARTINEZ, TONY	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	MEDINILLA, ROBERTHA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	MEESE, GINA	UNIFORM ALLOWANCE	150.00

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B.9

Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
06	500	TRANSPORTATION: HOME TO SCHOOL	NICOLE DIAS	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	OLIVIER, JAMES C.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	PAINE, CINDY	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	PEMBERTON JAN	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	PONCE, PABLO	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	RACHEL MCGAULEY	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	RAMIREZ, LEONOR	UNIFORM ALLOWANCE	150.00
06	500	ROUTINE REPAIR & MAINTENANCE (RRRMF	REAGAN JR. HUGH	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	REHM, SALLY	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	RENEE ABEL	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	RITCH, BRIAN	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	RIVERA, RALPH	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	RUIZ, ANNA V.	UNIFORM ALLOWANCE	150.00
06	500	ROUTINE REPAIR & MAINTENANCE (RRRMF	SALLY PARKER	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	SANTANA, CHRISTINA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	SHANNON CORNER	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	ST. LOUIS, JANET	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	SYLVIA GUERENA	UNIFORM ALLOWANCE	150.00
06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	TED CANALE	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	TYSON, DEBRA	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	WALTERS, VIRGINIA J.	UNIFORM ALLOWANCE	150.00
06	500	TRANSPORTATION: HOME TO SCHOOL	ALCANTAR, LETICIA	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	CHAVEZ, SHERRI	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	CHERAL GRANDE	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	GAIL TELLEZ	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	GOODWIN, MONICA	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	LARA, LORENE M.	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	LESLIE BRANDEN	UNIFORM ALLOWANCE	125.00
06	500	TRANSPORTATION: SPECIAL EDUCATION (	LUCILLE SULLIVAN	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	PAINE, CINDY	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	PEMBERTON JAN	UNIFORM ALLOWANCE	125.00
06	500	TRANSPORTATION: HOME TO SCHOOL	REHM, SALLY	UNIFORM ALLOWANCE	100.00
06	500	TRANSPORTATION: HOME TO SCHOOL	RENEE ABEL	UNIFORM ALLOWANCE	100.00
06	501	SPECIAL EDUCATION	DEMOR, JOHN	REIMB MILEAGE	109.14

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund Sctli Resource		Vendor	Description	Amount
TOTAL FUND 06 \$				76,276.70
11	401	BENNIE SCPIO	TEXTBOOK REFUND	25.00
11	401	CARLOS MARTINEZ	TEXTBOOK REFUND	50.00
11	401	LARRY WELL	TEXTBOOK REFUND	25.00
TOTAL FUND 11 \$				100.00
12	500	PACIFIC TELEPHONEWORLD.COM	PHONE NOV 03	13.27
TOTAL FUND 12 \$				13.27
13	500	ALMAGUER, JOSIE	FOOD HANDLERS CARD	13.00
13	500	BUTLER, JOANN	FOOD HANDLERS CARD	12.00
13	500	FOSTER BARBARA	FOOD HANDLERS CARD	13.00
13	500	KALT GERALDINE	FOOD HANDLERS CARD	12.00
13	500	PACIFIC TELEPHONEWORLD.COM	PHONE NOV 03	273.06
13	500	NEXTEL	PHONE OCT	347.38
13	500	E & K PARTS	P49305 SUPPLIES	74.79
13	500	COUTU, ROBIN	REIMB CONF	1,271.34
13	500	BYNUM, MIKE	REIMB MILEAGE	116.37
13	500	DEVEREAUX CHARITA	REIMB MILEAGE	179.81
13	500	COUTU, ROBIN	REIMB MILEAGE	80.28
13	500	COUTU, ROBIN	REIMB SUPPLIES	32.31
13	500	ADAME KIMBERLY	UNIFORM ALLOWANCE	125.00
13	500	AGUIRRE MERCEDES	UNIFORM ALLOWANCE	100.00
13	500	ALBERS, DONNA	UNIFORM ALLOWANCE	100.00
13	500	ALESSANDRO, VICTORIA L	UNIFORM ALLOWANCE	100.00
13	500	ALMAGUER, JOSIE	UNIFORM ALLOWANCE	100.00
13	500	AMY HILLEBERT	UNIFORM ALLOWANCE	100.00
13	500	ANITA VENEGAS	UNIFORM ALLOWANCE	100.00
13	500	ARTIMEZA ARCE	UNIFORM ALLOWANCE	125.00
13	500	BALDERRAMA JAMIE	UNIFORM ALLOWANCE	100.00

Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BARELA MARIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BELL, NORMA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BENNYWORTH BARBARA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BETTY SOTOMAYER	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BREMER RACHEL	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BROKAR, DEBBIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BROKAR, JOANN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BRUMLEY, ANN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BUTLER, JOANN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CALDERON, GLORIA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CANALES, GLADYS	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CAROLYN SMITH	UNIFORM ALLOWANCE	75.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CARRANZA, MARIA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CARRILLO ARMINDA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CARRILLO, SHARON	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CASSEN-SNYDER LORI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CHAIN, KATHEE	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CHAMPION, YVONNE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CONNIE STERLING	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CONRAD, SHARON	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DANFORD, DENA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DANNIELLE PRICE	UNIFORM ALLOWANCE	75.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEBORAH BERGMAN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEIDRA TUDOOR	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEL REAL, ROSA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEMELLO FRANK	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEMELLO, DARLENE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEVORE MISTY	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DIANA ARCE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DIANE KAGAWA-AGUIRRE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DODD, CAROLYN	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	ESTRADA, TONI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FLORES ELVIA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FLORES LOURDES	UNIFORM ALLOWANCE	125.00

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Report of Disbursement Order Purchases

Purchases Over \$1

11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FOSTER BARBARA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FRANCES MILLER	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FREDEE, JODI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	FRIAS, SALLY	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GABRIELA CHAVEZ	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GABRIELA JACKSON	UNIFORM ALLOWANCE	50.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GABRIELLA AYALA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GARCIA NELLIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GARCIA, ESTHER	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GIBSON SHIRLEY	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GREAVES BRENDA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GUERRERO, ROSALIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	HALCROMB VENI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	HINCHCLIFF, KAREN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	HOLDEN, KIM	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	HOLLEY, JESSICA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	IRMA ARTEAGA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JANET WHITCOMB	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JESSICA HILLEBERT	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JODY KOOP	UNIFORM ALLOWANCE	50.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JOHNSON, PEGGY	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JOSEFINA BARRON	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JUDY CLIFTON	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	JULIA DESCHENE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	KALT GERALDINE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	KELLEY, MARCIA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	KELLY GIBREAL	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	KIRLEY, VIRGINIA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LEACH NANCY	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LESTER, JUDY	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LINDA OMARA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LINDA RABADI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LISA GARCIA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LOPEZ MARTHA	UNIFORM ALLOWANCE	100.00

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03

Fund	Schl	Resource	Vendor	Description	Amount
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MADRID, MARGARET	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MARIA GONZALEZ	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MARIA SIGALA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MARTIN CHRISTINA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MARTINEZ, ARMIDA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MARTINEZ, SYLVIA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MCINTOSH BELINDA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MCMURRAY, STACIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MILLER, SHARON	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MORRIS PATRICIA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MORRIS, SALLY	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	NIDA DELROSARIO	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	NORMA CARUSO	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	OLGA FLORES	UNIFORM ALLOWANCE	75.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	RAU KAREN	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	REBECCA CARMONA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	REGUA, LAURIE	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	REINEN, AUDREY	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	ROBLERO, GEORGIA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	RONELE FOX	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	RUBIO, LORETTA	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SANTAVICCA THERESE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SCHROEDER, CHERRI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SELF BOBBIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SINSLEY, SHIRLEY	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SKIDMORE, MICHELE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SUSAN SCHEU	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SUSAN WAGNER	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	TRUJILLO JUANITA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VAN DEVER, CHARLIE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VANDENHOUTEN, SHAWN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VEGA, TERESA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VICUNA, NANCY	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VIKIE JOHANNESSON	UNIFORM ALLOWANCE	50.00

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Report of Disbursement Order Purchases

Purchases Over \$1
11-17-03 thru 12-5-03


Fund	Schl	Resource	Vendor	Description	Amount
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VIRGINIA WARD	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	WALKER DEBORAH	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	WALKER, CHERYL	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	WELTY, JOYCE	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	WILLIAMS, DOROTHY	UNIFORM ALLOWANCE	125.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	WRIGHT, TERI	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	YVONNE GALVAN	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	KIBLER, LINDA	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	ELAINE MURO	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	WALKER, RICHARD	UNIFORM ALLOWANCE	100.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DEIDRA TUDOOR	UNIFORM ALLOWANCE	25.00
TOTAL FUND 13 \$					15,075.34

21	135	MODERNIZATION PROJECTS	DIVISION OF STATE ARCHITECT	DSA FEES	986.07
TOTAL FUND 21 \$					986.07
25	500	UNRESTRICTED RESOURCE	DAVID TAUSSIG AND ASSOC., INC.	PROFESSIONAL SERVICE	10,698.43
TOTAL FUND 25 \$					10,698.43
35	310	UNRESTRICTED RESOURCE	PACIFIC TELEPHONE/WORLDCOM	PHONE NOV 03	17.33
35	310	UNRESTRICTED RESOURCE	JURUPA COMMUNITY SERVICES	WATER NOV	210.89
TOTAL FUND 35 \$					228.22

FOR A GRAND TOTAL OF \$668,025.61

409 DISBURSEMENT ORDERS

RECOMMENDED APPROVAL


DIRECTOR OF BUSINESS SERVICES

A-2
12.15

Report of Purchases
Purchases Over \$200
11/15/03 thru 12/05/03

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P46689	03	110	DISCRETIONARY	INTERNATIONAL LASER GROUP	GH-INK CARTRIDGES	584.87
P47498	03	205	DISCRETIONARY	SMART & FINAL IRIS CO	MLM-OPEN PO-SUPPLIES	250.00
P47984	03	500	UNRESTRICTED RESOURCE	KELLY PAPER COMPANY	PRINT SHOP-OPEN PO-SUPPLIES	6,000.00
P48668	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	A & R WHOLESALE DISTRIBUTORS	FOODSERV-OPEN PO-WAREHOUSE STOCK	60,000.00
P48666	03	500	UNRESTRICTED RESOURCE	EMPIRE MOWERS	MAINT-PARTS AND LABOR	832.11
P49198	21	500	BUS LOOP & DROP OFF AREA	UNITED GREEN MARK, INC.	MAINT-GROUNDS-SUPPLIES	661.73
P49201	21	500	BUS LOOP & DROP OFF AREA	REBEL RENTS	MAINT-GROUNDS-RENTAL OF TRENCHER	336.90
P49203	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	GRAINGER W W INC	MAINT-STEEL CHAIN	715.15
P49204	21	500	RESTROOMS	EWING IRRIGATION PRODUCTS	MAINT-GROUNDS-SUPPLIES	216.15
P49252	03	500	SAFETY CREDIT	GRAINGER W W INC	EC-DW-RESPIRATORS	357.04
P49264	03	500	DEFERRED MAINTENANCE EXPENSE	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE	2,515.04
P49269	03	500	DEFERRED MAINTENANCE EXPENSE	HOME DEPOT	MAINT-SUPPLIES	378.54
P49302	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CAREY BUILDING SUPPLIES	EC-MAINT-DOOR SUPPLIES	641.93
P49307	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HUBERT COMPANY	FOODSERV-KITCHEN AND TOOL SUPPLIES	589.69
P49310	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	HOME DEPOT	MAINT-SUPPLIES	777.76
P49315	06	500	TRANSPORTATION: HOME TO SCHOOL	LUKE'S TRANSMISSIONS	TRANS-REBUILD TRANSMISSION BUS 104	772.08
P49316	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CONTRACT CARPET COMPANY	MAINT-VINYL FOR PATCHING	1,300.00
P49318	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	TECHNICAL AIR CORPORATION	MAINT-REPAIRS AND UPGRADES	1,750.00
P49320	03	500	UNRESTRICTED RESOURCE	GRAINGER, W.W.	MAINT-SUPPLIES	228.35
P49349	06	500	ONGOING & MAJOR MAINTENANCE ACCOUNT	CHATFIELD-CLARKE COMPANY	EC-MAINT-TACK BOARD	603.40
P49357	03	500	UNRESTRICTED RESOURCE	PSYCHOLOGICAL ASSESSMENT	EC-INSTRUCTIONAL MATERIALS	692.28
P49358	03	500	UNRESTRICTED RESOURCE	SPICERS PAPER, INC.	PRINT SHOP-PAPER	1,204.41
P49359	03	501	UNRESTRICTED RESOURCE	PARTS NOW	EC-PRINTER PARTS	403.85
P49362	03	500	DEFERRED MAINTENANCE EXPENSE	MISSION GARDEN SUPPLY	MAINT-SUPPLIES	627.64
P49363	06	300	PARTNERSHIP ACADEMIES PROGRAM	DELL	JVH-COMPUTER	4,235.24
P49364	03	105	DISCRETIONARY	CHATFIELD-CLARKE COMPANY	GA-SUPPLIES	379.01
P49415	06	500	TRANSPORTATION: HOME TO SCHOOL	BROTHERS AUTO CENTER	TRANS-MOTOR REBUILD	1,557.87
P49416	03	500	UNRESTRICTED RESOURCE	CORPORATE EXPRESS	EC-BUS.SERV-TONER CARTRIDGES	525.80
P49429	03	300	DISCRETIONARY	WEIGHTLIFTERS WAREHOUSE	JVHS-WEIGHTLIFTING SUPPLIES	796.50
P49432	11	400	UNRESTRICTED RESOURCE	MCGRAW-HILL-CONTEMPORARY	LC-AE-GED BOOKS	851.50
P49439	06	400	MEDI-CAL BILLING OPTION	AGS	EC-INSTRUCTIONAL MATERIALS	708.94
P49440	03	300	DISCRETIONARY	KEN'S SPORTING GOODS	JVH-P.E. SUPPLIES	364.09
P49453	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SAN MANUEL BOTTLED WATER GROUP	FOODSERV-BOTTLED WATER	500.00
P49454	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	VIA NUEVA FOODS	FOODSERV-OPEN PO-GROCERIES	2,000.00
P49455	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	INTERNATIONAL RESTAURANT SUPPLY	FOODSERV-OPEN PO-CAFETERIA EQUIP.	10,000.00

8.1
A3

Report of Purchases
Purchases Over \$200
11/15/03 thru 12/05/03

P.O.#	Fund	School Resource	Vendor	Description	Amount
P49459	03	500	UNRESTRICTED RESOURCE	NETWORK LIQUIDATORS	557.00
P49461	06	500	GIFTED & TALENTED EDUCATION (GATE)	VANHOLTZBRINCK PUBLISHING SERVICE: JVH-WRITING GUIDES & MANUAL	214.86
P49465	21	500	LANDSCAPING, TREES, BENCHES & FENCI	PARKVIEW NURSERY	563.40
P49466	06	500	GIFTED & TALENTED EDUCATION (GATE)	CDW-G	2,227.19
P49467	06	175	NCLB: TITLE I, PART A, BASIC GRANTS	HOUGHTON MIFFLIN CO	500.20
P49470	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	NASCO WEST INC	272.71
P49473	06	500	TRANSPORTATION: HOME TO SCHOOL	CUMMINS-CAL PACIFIC	584.45
P49474	03	500	UNRESTRICTED RESOURCE	KEN'S SPORTING GOODS	499.10
P49475	03	500	UNRESTRICTED RESOURCE	PIONEER CHEMICAL COMPANY	8,250.63
P49476	03	300	DONATIONS	STAPLES	1,185.14
P49482	03	500	SAFETY CREDIT	ALL PRINT	538.75
P49485	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	COMPLETE BUSINESS SYSTEMS	330.25
P49487	03	500	UNRESTRICTED RESOURCE	XEROX CORP	17,778.75
P49488	03	500	UNRESTRICTED RESOURCE	CROCKETT CONTAINER CORP.	5,866.99
P49491	03	105	DONATIONS	SEA WORLD, INC.	252.00
P49492	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	HAMPTON-BROWN BOOKS	2,934.79
P49493	03	120	DONATIONS	SCHOOL MATE	1,672.00
P49495	06	500	GIFTED & TALENTED EDUCATION (GATE)	SCANTRON	360.32
P49496	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ABC WIPING CLOTH	5,000.00
P49497	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DAVIS-LEGRAND	50,000.00
P49498	13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMATTEO PIZZA	75,000.00
P49499	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	EDULEARN, INC.	425.61
P49500	06	300	PARTNERSHIP ACADEMIES PROGRAM	SCANTRON	816.00
P49502	03	305	DISCRETIONARY	JOSTEN'S INC - DIPLOMA ORDERS	1,669.61
P49505	03	100	DONATIONS	STATER BROTHERS	500.00
P49506	06	500	GIFTED & TALENTED EDUCATION (GATE)	CM SCHOOL SUPPLY CO.	300.00
P49508	06	500	SCHOOL READINESS PROGRAM	BARNES & NOBLE	700.00
P49509	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	ALBERTSON'S	400.00
P49510	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	SCHOLASTIC BOOK FAIRS	300.00
P49511	06	205	SCHOOL IMPROVEMENT PROGRAM (SIP)	MEDICAL EQUIP. & SUPPLIES DISCOUNT	1,000.00
P49515	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	IMAGINE THAT	250.00
P49523	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	PRENTICE HALL	18,667.69
P49524	06	140	NCLB: TITLE I, PART A, BASIC GRANTS	TROXELL COMMUNICATIONS INC.	237.05
P49525	03	155	GOVERNOR'S PERFORMANCE AWARD (SB1X)	VIRCO MANUFACTURING COMPANY	382.40
P49526	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	PRENTICE HALL	25,101.77

A-3
21.2

Report of Purchases
Purchases Over \$200
11/15/03 thru 12/05/03

P.O.#	Fund	School	Resource	Vendor	Description	Amount
P49527	03	500	UNRESTRICTED RESOURCE	LOIS NASH	EC-OPEN PO-MILEAGE STIPEND	2,700.00
P49528	03	500	STAFF DEV. BUY OUT	MCGRATH'S CATERING	PA-STAFF DEVELOPMENT	240.50
P49528	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	MCGRATH'S CATERING	PA-STAFF DEVELOPMENT	147.40
P49529	06	500	COMMUNITY-BASED TUTORING GRANTS	SANTILLANA PUBLISHING CO	LC-AE-SPANISH HANDBOOKS	22,200.35
P49530	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	PRENTICE HALL	MLMS-TEXTBOOKS	9,956.10
P49531	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	PRENTICE HALL	MLMS-TEXTBOOKS	12,445.13
P49533	03	200	STATE LOTTERY	THE WOODWIND & THE BRASSWIND	JMS-BAND-SUPPLIES	2,657.75
P49534	06	500	GIFTED & TALENTED EDUCATION (GATE)	PRUFROCK PRESS	PER-INSTRUCTIONAL MATERIALS	528.78
P49535	03	500	UNRESTRICTED RESOURCE	SCOTT ELECTRIC-SPEC. LAMP DIV.	CSR-STOCK	1,131.38
P49536	03	500	UNRESTRICTED RESOURCE	WAXIE SANITARY SUPPLY	CSR-STOCK	374.91
P49537	03	500	UNRESTRICTED RESOURCE	XEROX CORP	CSR-STOCK	1,469.39
P49539	06	500	GIFTED & TALENTED EDUCATION (GATE)	CDW-G	JMS-CALCULATORS	420.66
P49540	03	210	GOVERNOR'S PERFORMANCE AWARD (SB1X)	EDUCATIONAL INNOVATION, INC.	MM-INSTRUCTIONAL MATERIALS	252.67
P49543	03	165	GOVERNOR'S PERFORMANCE AWARD (SB1X)	DELL	TS-COMPUTER	1,916.10
P49548	06	500	MEDICAL BILLING OPTION	PSYCHOLOGICAL CORPORATION, THE	EC-ESS-INSTRUCTIONALSUPPLIES	434.06
P49549	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	CDW-G	JVH-PROJECTOR LAMPS	1,725.22
P49561	06	125	SPECIAL EDUCATION	HEARTHSONG	MB-CONSTRUCTION SETS	210.29
P49562	03	305	UNRESTRICTED RESOURCE	AMERICAN UNIFORM SALES, INC.	RHS-PATCHES FOR JROTC	592.63
P49564	03	170	DONATIONS	SCHOLASTIC, INC.	VB-RIF BOOKS	1,131.00
P49565	06	170	SCHOOL IMPROVEMENT PROGRAM (OPTIONA ZONES		VB-FAX MACHINE AND CARTRIDGE	222.22
P49566	03	500	UNRESTRICTED RESOURCE	PIONEER CHEMICAL COMPANY	MAINT-OPEN PO-SUPPLIES	2,500.00
P49570	06	210	NCLB: TITLE I, PART A, BASIC GRANTS	SCHOLASTIC BOOK FAIRS	MM-BOOKS	300.00
P49579	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	ZONES	JVH-INSTRUCTIONAL VIDEOS	763.41
P49602	06	500	SCHOOL READINESS PROGRAM	STATER BROTHERS	EC-STUDENT SERVICES-INCENTIVES	300.00
P49613	06	115	NCLB: TITLE I, PART A, BASIC GRANTS	ANSMAR PUBLISHERS, INC.	IA-INSTRUCTIONAL MATERIALS	264.94
P49614	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	LEARNING SEED	JVH-INSTRUCTIONAL VIDEOS	686.28
P49616	06	145	NCLB: TITLE I, PART A, BASIC GRANTS	TROXELL COMMUNICATIONS INC.	RL-INSTRUCTIONAL EQUIPMENT	1,409.91
P49617	06	120	SPECIAL EDUCATION	READ NATURALLY	IH-INSTRUCTIONAL MATERIALS	235.48
P49620	03	160	GOVERNOR'S PERFORMANCE AWARD (SB1X)	VIROCO MANUFACTURING COMPANY	SS-CHAIRS	875.10
P49622	03	300	DONATIONS	TROXELL COMMUNICATIONS INC.	JVH-TAPE RECORDERS	204.73
P49625	03	200	STATE LOTTERY	WENGER CORPORATION	JMS- MOVE & STORE CART	1,345.60
P49626	03	500	EDUCATION CENTER PROJECT	KNORR POOL SYSTEMS INC	JVH-POOL COVER AND PROTECTOR	10,710.32
P49627	03	500	EDUCATION CENTER PROJECT	KNORR POOL SYSTEMS INC	RHS-POOL COVERS AND SUPPLIES	5,194.22
P49628	03	502	STATE LOTTERY	SCHOLASTIC, INC.	WR-RIF BOOKS	1,138.27
P49629	03	502	STATE LOTTERY	PERFECTION LEARNING CORP.	WR-RIF BOOKS	1,138.27

18A-33

P.O.#	Fund	School	Resource	Vendor	Description	Amount
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P49630	03	135	DONATIONS	SCHOLASTIC BOOK FAIRS	PED-RIF BOOKS	666.00
P49630	03	502	STATE LOTTERY	SCHOLASTIC BOOK FAIRS	PED-RIF BOOKS	1,134.00
P49631	03	125	DONATIONS	SCHOLASTIC SCHOOL TECHNOLOGY	MB-RIF BOOKS	800.00
P49633	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	ZONES	JVH-EQUIPMENT	3,116.11
P49634	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	ZONES	JVH-SOFTWARE AND LICENSES	2,228.91
P49637	06	165	IMMEDIATE INTERVENTION/UNDERPERFORM	HAWTHORNE EDUCATIONAL SERVICES	TS-INSTRUCTIONAL MATERIALS	281.60
P49671	03	125	GOVERNOR'S PERFORMANCE AWARD (SB1X)	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	3,752.07
P49671	06	110	IMMEDIATE INTERVENTION/UNDERPERFORM	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	4,617.40
P49671	06	105	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	3,643.56
P49671	06	130	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	504.58
P49671	06	135	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	2,397.39
P49671	06	140	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	2,942.94
P49671	06	155	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	2,663.44
P49671	06	165	NCLB: TITLE I, PART A, BASIC GRANTS	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	6,161.23
P49671	06	100	SCHOOL IMPROVEMENT PROGRAM (SIP)	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	1,658.78
P49671	06	135	SCHOOL IMPROVEMENT PROGRAM (SIP)	SOPRIS WEST	GA-INSTRUCTIONAL MATERIALS	1,114.04
P49673	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	COMPUTER SERVICE & SALES	RHS-OPEN PO-COMPUTER REPAIRS	1,500.00
P49676	03	300	DISCRETIONARY	FREESTYLE PHOTOGRAPHIC SUPPLIES	JVH-OPEN PO-SUPPLIES	500.00
P49677	06	500	GIFTED & TALENTED EDUCATION (GATE)	CM SCHOOL SUPPLY CO.	MM-OPEN PO-SUPPLIES	500.00
P49678	06	300	PARTNERSHIP ACADEMIES PROGRAM	GHEZZI CATTLE CO.	JVH-OPEN PO-STUDENT PROJECTS	5,000.00
P49679	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	CM SCHOOL SUPPLY CO.	IA-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P49681	03	115	GOVERNOR'S PERFORMANCE AWARD (SB1X)	SCHOLASTIC BOOK CLUBS	IA-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P49682	03	300	DISCRETIONARY	CORPORATE EXPRESS	JVH-OPEN PO-OFFICE SUPPLIES	300.00
117 P.O.'s over \$200						463,501.65
117 P.O.'s NOT over \$200						8,709.78
234 TOTAL PURCHASE ORDERS						472,211.43

RECOMMEND APPROVAL: Shelia E. Carpenter 12/9/03
Director of Centralized Support Services

JURUPA UNIFIED SCHOOL DISTRICT

2003/2004 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
04-1	<i>Consultant or Personal Service Agreements</i>			
04-1-MM	Toby Larson	NTE \$1,400.00	Title I	Present a one-day inservice "Step Up to Writing" for staff at Troth Street Elementary School. 2/21/2004.
04-1-NN	Riverside Community College Dance	NTE \$300.00	Donations	Give two performances of "Why We Dance" assemblies at Camino Real Elementary School. 3/26/2004.
04-8	<i>Other Agreements</i>			
04-8-TT	County of Riverside - Rubidoux Public Library	As per current Salary Schedule	Title I	Joint Use Agreement for joint use of facilities located at Rubidoux Public Library. District's financial commitment is to provide computers and software and one Family Literacy Specialist. Sept. 2003 & continuing.
04-8-UU	University of California, Riverside (MOU No. 04-03)	N/A	N/A	Extension of the ELO program for a Mathematics, Engineering, Science Achievement (MESA) Program for Rubidoux High School. State to match funds. 7/1/03 to 6/30/2004.

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et
1/5/2004

A-4

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Feb 27 - Feb 29, 2004LOCATION: Alpine Lawler Lodge, IdyllwildTYPE OF ACTIVITY: Camping TripPURPOSE/OBJECTIVE: To introduce students to the outdoors. To study and learn about the history of the area, various fauna and flora and to develop interpersonal social responsibility.NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jeff Jacobs, Teacher;
Doug Torbert, Teacher; Terry Prosser-Teacher, Rich Torbert-Teacher;

EXPENSES:	Transportation	\$ -0-	Number of Students	<u>14</u>
	Lodging	\$ <u>224.</u>		
	Meals	\$ <u>286.</u>		
	All Other	\$ <u>20.-Firewood</u>		
	TOTAL EXPENSE	\$ <u>530.</u>	Cost Per Student	<u>40.</u>
			(Total Cost ÷ # of Students)	

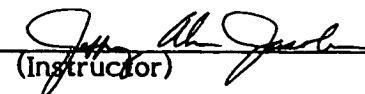
INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Students and Staff</u>	<u>560.</u>	<u>-0-</u>
_____	_____	_____
_____	_____	_____
TOTAL:	\$ <u>560.</u>	_____

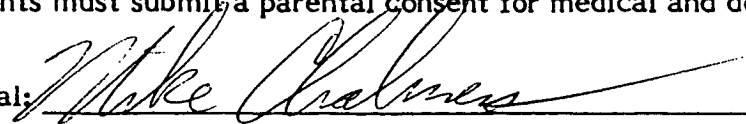
Arrangements for Transportation: District Vans and Staff driving own vehiclesArrangements for Accommodations and Meals: Students and staff will prepare all meals

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  (Instructor) Date: 12-3-07 School: Nueva Vista High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 12/3/03
Date approved by the Board of Education _____ Date: _____Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 03
 School 305
 Resource 0600
 Project Year 0
 Goal 1110
 Function 1000
 Object 1130

Name(s) Prosser, Patricia Site RHS

Title of Activity CADA Annual Convention

Location of Activity Reno, NV

Depart: Day Wed. Date 3/3/04 Time 5:00 am am/pm From home

Return: Day Sat. Date 3/6/04 Time 9:00 pm am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3 per.</u>	\$ <u>120.00</u>	\$ _____	_____
Registration Fees	\$ <u>225.00</u>	\$ _____	_____
Banquet Fees	\$ <u>0.00</u>	\$ _____	_____
Mode of Travel: <u>air</u>	\$ <u>150.00</u>	\$ _____	_____
Meals - Number: <u>on my own</u> <u> </u> B <u> </u> L <u> </u> D	\$ <u>0.00</u>	\$ _____	_____
Lodging: <u>Reno Hilton</u> (Name of Hotel)	\$ <u>375.00</u>	\$ _____	_____
Other: <u>none</u>	\$ <u>0.00</u>	\$ _____	_____
TOTAL COST	\$ <u>870.00</u>	\$ _____	_____

Will a cash advance be needed? no Amount \$ 0.00

Remarks/Rationale (Required for Categorical Projects):
all fees to be paid by myself; I will reimburse the district/ASB trust for the cost of the sub.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature [Signature]
 Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

11-21-03
 Date

[Signature]
 Principal/Supervisor's Signature

11-21-03
 Date



CALIFORNIA DEPARTMENT OF EDUCATION

GENERAL WAIVER REQUESTGW-1 (4/01) <http://www.cde.ca.gov/waiver/>

Page 1 of 2

First Time Waiver: ☒Renewal Waiver: ☐Send Original plus one copy to:

Waiver Office, California Department of Education
 1430 N Street, Suite 5602
 Sacramento, CA 95814

Faxed originals will not be accepted!

		CDS CODE						
		3	3	6	7	0	9	0
LEA:		Contact/recipient of approval/denial notice:				Contact Person's E-Mail Address:		
Jurupa Unified School District		Rollin Edmunds				redmunds@jUSD.k12.ca.us		
Address:		(City)	(State)	(ZIP)	Phone (and extension, if necessary):			
4850 Pedley Road		Riverside	CA	92509	009360-4168			
					Fax Number: 009360-4194			
Period of Request: (month/day/year)		Local Board Approval Date: (Required)			Date of Public Hearing: (Required)			
From: 11/9/03 To: 11/9/04		1/5/04			1/5/04			
LEGAL CRITERIA								
<p>1. Under the General Waiver Authority of Education Code 33050-33053, the particular Education Code or California Code of Regulations Section(s) to be waived (number) : <u>52055.5(b)</u> Circle One: E.C. or CCR</p> <p>Topic of the waiver: <u>Sanctions for Cohort 2 II/USP Schools</u></p>								
<p>2. If this is a Renewal of a previously approved waiver, please list Waiver Number CDSIS - <u>N/A</u> and date of SBE Approval _____</p>								
<p>3. Position of the Bargaining Unit. Does the district have any employee bargaining units? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes, please complete required information below:</p> <p>Date(s) the bargaining unit(s) was (were) consulted: <u>12-03-03 & 12-04-03</u></p> <p>Name of bargaining unit persons(s) consulted: <u>Diana Strona, CSEA President</u> <u>Fran Rice-Laabs, NEA-J President</u></p> <p>The position(s) of the bargaining unit(s) was/were: <input type="checkbox"/> Neutral <input checked="" type="checkbox"/> Support <input type="checkbox"/> Oppose (Please summarize below)</p> <p>Comments (if appropriate): _____</p>								
<p>4. Public Hearing Requirement: (A public hearing is not simply a board meeting, but a properly noticed public hearing held during a board meeting at which time the public may testify on the waiver proposal. Distribution of local board agenda does not constitute notice of a public hearing. Acceptable ways to advertise include: (1) print a notice that includes the time, date, location, and subject of the hearing in a newspaper of general circulation; or (2) in small school districts, post a formal notice at each school and three public places in the district. Not necessary for Renewal Waivers unless controversial.</p> <p>How was the required public hearing advertised?:</p> <p><input type="checkbox"/> Notice in a newspaper? <input checked="" type="checkbox"/> Notice posted at each school? <input checked="" type="checkbox"/> Other: <u>Public Library</u> (Please summarize below.)</p>								
<p>5. Advisory Committee/School Site Councils. Please identify the council(s) or committee that reviewed this waiver:</p> <p>Not necessary for Renewal Waivers unless controversial. <u>School Site Council</u></p> <p>Date the committee/council reviewed the waiver request: <u>12/5/03</u> (Date)</p> <p>There were objection(s) <input type="checkbox"/> (Please summarize the objection(s)) _____</p> <p>No Objections <input checked="" type="checkbox"/></p>								

B
Pg. 1

CALIFORNIA DEPARTMENT OF EDUCATION
GENERAL WAIVER REQUEST
 GW-1 (4/01)
 Page 2 of 2

6. Education Code or California Code of Regulations section to be waived. If the request is to waive a portion of a section, type the text of the pertinent sentence of the law, or those exact "phrases" requested to be waived (or use a strike out key).

(b) ~~Twenty-four months after receipt of funding pursuant to Section 52054.5, a school that has not met its growth targets each year and has failed to show significant growth, as determined by the State Board of Education, shall be deemed a state-monitored school.~~

7. **Desired outcome/rationale** State what you hope to accomplish with the waiver. Describe briefly the circumstances that brought about the request and why the waiver is necessary to achieve improved student performance and/or streamline or facilitate local agency operations. (If more space is needed, you may attach additional pages.) Rubidoux High School is at risk of being deemed a state-monitored school because it does not have a valid API for 2003 because it missed the required 85% participation rate on the Social Science test (39 students or 3%). However, the school did make significant progress based upon an API calculated by Sanford Systems, school-wide growth was 34 points above the target, and every sub-group exceeded target levels (see attached).

Rubidoux High School

We are requesting that the Board approve the waiver on the condition that X school continues to be monitored by the State Superintendent of Public Instruction as required by the II/USP for schools not demonstrating significant growth on their schoolwide API growth targets.

8. For a Renewal Waiver Only, District also must certify:

True

☐
☐
☐

False

☐
☐
☐

The facts that precipitated the original waiver request have not changed.

The remedy for the problem has not changed.

Members of the local governing board and district staff are not aware of the existence of any controversy over the implementation of this waiver or the request to extend it.

Renewals of General Waivers must be submitted two months before the active waiver expires. The local governing board must approve the renewal request. Retroactive waivers must go through the First Time Waiver Process.

Is this waiver associated with an "apportionment related audit penalty?" (per E.C. 41344)

No

☒

Yes

☐

(if yes, please attach explanation or copy of audit finding)

District or County Certification – I hereby certify that the information provided on this application is correct and complete.

Signature of Superintendent or Designee:

[Signature]

Title:

Superintendent

Date:

December 8, 2003

FOR CALIFORNIA DEPARTMENT OF EDUCATION USE ONLY

Staff Name (type or print):

Staff Signature:

Date:

>

Unit Manager (type or print):

Unit Manager Signature:

Date:

>

Division Director (type or print):

Division Director Signature:

Date:

>

Deputy (type or print):

Deputy Signature:

Date:

>

JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (909) 360-4100

BOARD OF EDUCATION Carolyn A Adams, President Mary Burns, Clerk John J. Chavez Sam D Knight Sr.
SUPERINTENDENT Rollin Edmunds

JURUPA UNIFIED SCHOOL DISTRICT RUBIDOUX HIGH SCHOOL

Rubidoux High School is making academic progress by any significant measure. The School Assistance and Intervention Team (SAIT) is for schools failing to make adequate academic progress. Rubidoux High School does not have an API even though a participation rate of 95% or above was attained in every content area with the exception of Social Science.

Because of unforeseen issues in the testing schedule, the school missed the required 85% participation rate in Social Sciences by 39 students or 3%. FOR THIS REASON AND THIS REASON ALONE, RUBIDOUX HIGH SCHOOL DOES NOT HAVE AN API.

FURTHERMORE, HAD THESE 39 STUDENTS TESTED IN SOCIAL SCIENCE AND ALL RECEIVED THE LOWEST POSSIBLE SCORE, RHS WOULD STILL HAVE MADE ITS API GROWTH.

This testing schedule was implemented as part of the school's II/USP plan to test students in their content area classes.

- The school used the full 20 days of the testing window.
- There were abnormally high absentee rates (double or more) during the Social Science test administration and make-ups.
- Enrollment counts on the first day of the testing window were overstated by 40 students, which more than account for the shortfall in the participation rate.

WE DON'T BELIEVE THIS ERROR WARRANTS SENDING AN INTERVENTION TEAM TO THE SCHOOL.

Rubidoux High School did make significant academic progress. API estimates were calculated by Sanford Systems, Inc., a highly reputed, independent test analyst. (See charts on reverse side.)

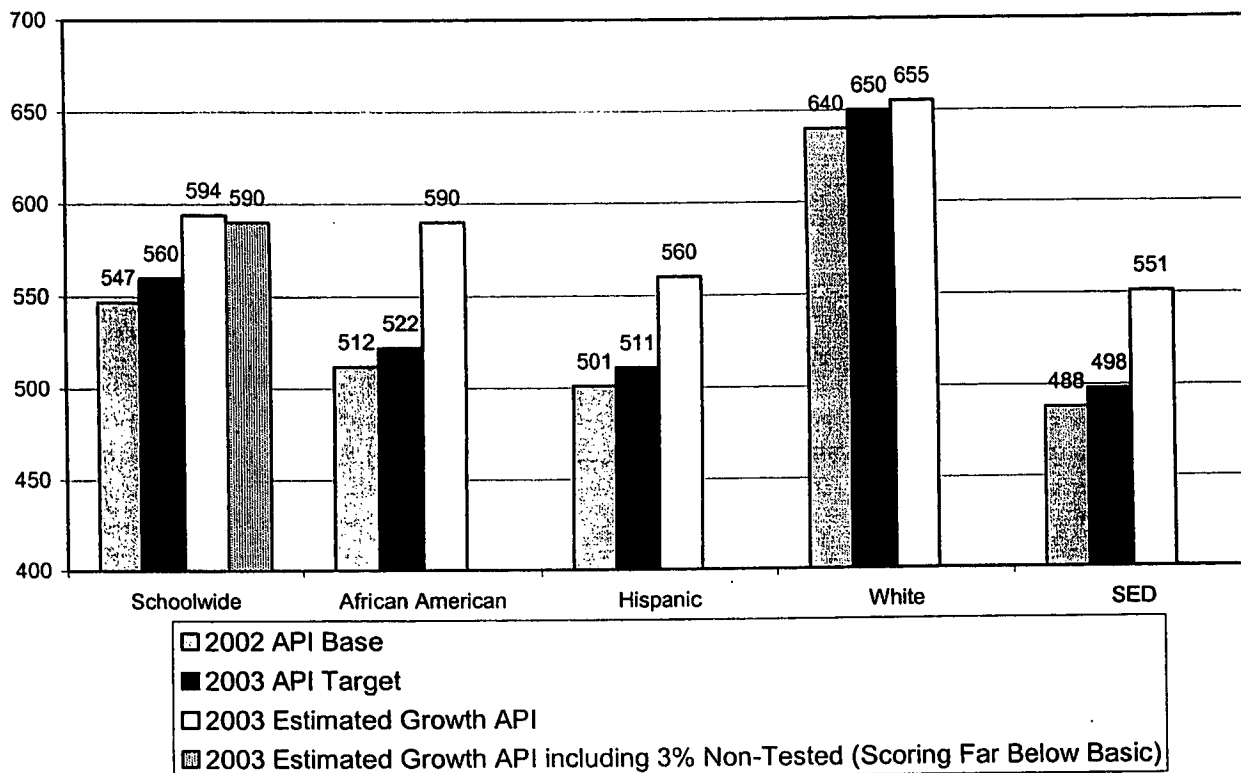
- Schoolwide API Growth was 34 points above the target.
- Every subgroup achieved significantly above its target.
 - African American students (8% school's population)—68 points above
 - Hispanic students (68% school's population)—49 points above
 - White students (23% school's population)—5 points above
 - Economically Disadvantaged students (48% school's population)—53 points above
- The growth in English Language Arts and Mathematics is 37 and 63 points respectively.

WITH THIS KIND OF PROGRESS, DOES IT MAKE SENSE TO UTILIZE AN INTERVENTION TEAM?

- SAIT will only focus on Reading, Language Arts, and Mathematics content areas where RHS has demonstrated significant growth.
- The problem with the participation error in Social Science has already been corrected in this year's testing schedule.
- The school has corrected enrollment record keeping to accurately reflect drops prior to and during the testing window.
- Assigning an intervention team to RHS would send the wrong message to students and staff who have done an outstanding job of improving academic achievement.

IF RUBIDOUX HIGH SCHOOL HAD NOT MADE SUBSTANTIAL GROWTH IN ALL API MEASURES, WE WOULD WELCOME AN INTERVENTION TEAM.

WE RESPECTFULLY REQUEST THAT YOU DO NOT DEEM RUBIDOUX HIGH SCHOOL A STATE MONITORED SCHOOL OR ASSIGN A SCHOOL ASSISTANCE AND INTERVENTION TEAM.



Group	#Students in API	Numerically Significant	2003 API Target	2003 Estimated Growth API	Difference
Schoolwide	1780	-	560	594	+34
African American	131	Yes	522	590	+68
Hispanic	1096	Yes	511	560	+49
White	500	Yes	650	655	+5
SED	851	Yes	498	551	+53

2003 Estimated Growth API Detail Report
Prepared by Sanford Systems, Inc.
Prepared on 11/5/2003

NOTICE OF PUBLIC HEARING
INTENT TO SUBMIT "GENERAL WAIVER
OF EDUCATION CODE 52055.5 (B)"

NOTICE IS HEREBY GIVEN that the Jurupa Unified School District intends to submit a "General Waiver of Education Code 52055.5(b)." Before considering the approval of the proposed General Waiver Request for a waiver of sanctions for Rubidoux High School, a Cohort 2 Immediate Intervention/Underperforming School, the Board is required to hold a public hearing to allow any interested person to comment.

The purpose of the waiver is to waive sanctions and state intervention for Rubidoux High School, a Cohort 2 II/USP school. Although due to a testing irregularity, Rubidoux High School was not assigned a growth API for 2002/03, significant academic progress was made based on API estimates that were calculated by Sanford Systems, Inc., a highly reputed, independent test analyst. Based on this information the District is requesting that the California Department of Education not deem Rubidoux High School a state monitored school or assign a School Assistance and Intervention Team (SAIT), and waive Education Code Section 52055.5(b).

The proposed "General Waiver of Education Code 52055.5(b)" will be considered by the Board of Education on **Monday, January 5, 2004, at 7:00 p.m. at Mira Loma Middle School, 5051 Steve Street, Riverside, California.** Any interested person may be present and comment at the public hearing or may submit written comments concerning the proposed waiver. Any written comments or inquiries should be directed to the attention of the Superintendent, Jurupa Unified School District, Education Center, 4850 Pedley Road, Riverside, CA 92509, (909)360-4168. Written comments must be submitted no later than December 30, 2003. The proposed waiver may be reviewed at, and copies obtained from the Superintendent's office at the Education Center.

**APPLICATION FOR CONTINUED FUNDING
FISCAL YEAR 2004-05 (FORM CD3704)**

ORIGINAL COPY
For use by CDD Staff

Send one original and three complete copies (4 total) of all required forms no later than 5:00 p.m. on Friday, December 5, 2003.

To: Child Development Division
California Department of Education
Continued Funding Application
1430 N Street, Suite 3410
Sacramento, CA 95814

Instructions for completing this form and other helpful information are included in the accompanying Management Bulletin 03-13

Our agency is currently funded for all contracts identified with a check mark below for this fiscal year. The agency agrees to continue implementation of these programs during Fiscal Year 2004-05 with funds provided by CDE.

Center-Based/Family Child Care Home Programs

- ☐ General (GCTR)
☐ Federal Center-Based - Child Care and Development Fund (FCTR)
☒ State Preschool (GPRES)
☐ Full-Day State Preschool Wrap Around (GWAP)
☐ Campus Child Care (with match) (GCAM)
☐ School Age Community Child Care Services (GLTK)
☐ Family Child Care Homes (FFCC)
☐ Family Child Care Homes (GFCC)
☐ Handicapped (GHAN)
☐ HUD Child Care (FHUD)
☐ HUD Child Care (GHUD)
☐ Migrant Child Care (GMIG) and Migrant Specialized Services (GMSS)

Alternative Payment Programs

- ☐ Alternative Payment Program (GAPP)
☐ Child Care and Development Fund (CCDF), Alternative Payment Program (FAPP)
☐ State CalWORKs, Stage 2 (G2AP)
☐ Federal CalWORKs, Stage 2 (F2AP)
☐ State CalWORKs, Stage 3 (G3TO)
☐ Federal CalWORKs, Stage 3 (F3TO)
☐ Federal Migrant AP (FMAP)

Resource and Referral Programs

- ☐ Resource and Referral (GFRR)
☐ CCDF, Quality R&R (FBRR)

Agency's County/Vendor Number

3	3		6	7	0	9
---	---	--	---	---	---	---

Federal ID Number

9	5		6	0	0	0	9	2	9
---	---	--	---	---	---	---	---	---	---

Legal Name of Agency

Jurupa Unified School District

Executive

Director: Rollin Edmunds

Address: 4850 Pedley Road

City: Riverside ZIP: 92509

Phone: (909) 360-4168

Fax: (909) 360-4194

E-mail: redmunds@jUSD.K12.ca.us

Program

Director: Ellen Kinnear

Address: 4850 Pedley Road

City: Riverside ZIP: 92509

Phone: (909) 360-4172

Fax: (909) 360-4167

E-mail: hyork@jUSD.K12.ca.us

Board of Directors Chairperson

Carolyn Adams

Phone:

(909) 360-4168

Under penalty of perjury, I certify as the authorized agency representative, that all applicable state and federal statutes and regulations will be observed. I also certify that all completed forms accurately describe program operations.

Authorized Agency Representative Signature

Ellen Kinnear

Date:

November 19, 2003

Print Name and Title of Authorized Agent

Ellen Kinnear, Director-Elementary Education

Phone:

(909) 360-4172

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19.1

CD-3704A (Revised 9/03)

**PROGRAM NARRATIVE CHANGE REQUEST
FISCAL YEAR 2004-05**

☒ No Changes (check box if there are no changes).

Complete this page **only** if your agency requests a modification of its existing program narrative from the CDD.

Legal Name of Agency	Program Type (e.g., GCTR)
----------------------	---------------------------

1. Identify the program component for which you are requesting a change.
2. Describe how the program currently provides services to children and families in relation to the above-identified program component.
3. Describe the proposed change and how services will be improved if the change is implemented.

Center-Based Programs and Family Child Care Home Networks Personnel Certification Fiscal Year 2004-05

The State of California requires any agency receiving child care and development funds, disbursed by the California Department of Education, Child Development Division (CDE/CDD), to employ fully qualified personnel as contained in *California Code of Regulations, Title 5; Education Code; and Funding Terms and Conditions*.

Program Director	Site Supervisor
<p>Center-Based Programs and Family Child Care Home Networks that offers subsidized child care services at two or more sites, shall employ a qualified program director. Their primary duty is to supervise service delivery, meet a child's developmental needs, and instruct children at a single site or multiple sites. In addition, they serve as coordinator of curriculum and staff development.</p>	<ul style="list-style-type: none"> Center-Based Programs that offers subsidized child care services, at a single site, shall designate a site supervisor. Their primary duty is to provide services in the care, development, instructions of children in attendance at that location. In addition, they serve as coordinator of curriculum and staff development.
<p>Acceptable proof of qualification:</p> <ul style="list-style-type: none"> Child Development Program Director Permit; Children's Center Supervision Permit; Valid California Administrative Services Credential that authorizes administration or supervision at a public school; A current credential issued by the Commission on Teacher Credentialing authorizing teaching service in elementary school or a single subject credential in home economics, and six units in administration/supervision of Early Childhood Education/Child Development (ECE/CD) (not required by any person who was employed as a program director prior to January 1, 1993, in a child care and development program receiving funding by the CDD) and 12 units of ECE/CD or at least two years' experience in an ECE/CD program; <u>Severely Handicapped (GHAN) Programs only</u>, the director meets qualifications defined in Education Code, Section 8360.3; <u>School Age Community Child Care Services (GLTK) Programs only</u>, the director meets qualifications defined in <i>California Code of Regulations</i>, Title 5, Section 18203; or A current Child Development Program Director Staffing Qualifications Waiver issued by CDE/CDD. 	<p>Acceptable proof of qualification:</p> <ul style="list-style-type: none"> Child Development Site Supervisor Permit; Children's Center Supervision Permit; Valid California Administrative Services Credential that authorizes administration or supervision at a public school; A current credential issued by the Commission on Teacher Credentialing authorizing teaching service in elementary school or a single subject credential in home economics, and six units in administration/supervision of ECE/CD (not required to any person who was employed as a program director prior to January 1, 1993 in a child care and development program receiving funding by the CDD) and 12 units of ECE/CD or at least two years' experience in an ECE/CD program; A current Child Development Site Supervisor Staffing Qualifications Waiver issued by CDE/CDD; or <u>School Age Community Child Care Services (GLTK) Programs only</u>, the site supervisor shall meet the requirements defined in <i>California Code of Regulations</i>, Title 5, Section 18205.

Additional personnel information and certification of qualified staff available on the following page.

**Center-Based Programs and Family Child Care
Home Networks Personnel Certification
Fiscal Year 2004-05**

Teacher - Center-Based Program

May provide service in the care, development, and instructions of children in a child care and development program; and supervise associate teachers and assistants.

Acceptable proof of qualification:

- Regular Children's Center Instructional Permit;
- Limited Children's Center Instructional Permit;
- Emergency Children's Center Instructional Permit;
- Child Development Master Teacher Permit;
- Child Development Teacher Permit;
- Child Development Associate Teacher;
- Current credential issued by the Commission on Teacher Credentialing authorizing teaching service in elementary school or a single subject credential in home economics, and 12 units in ECE and/or CD, or two years' experience in early childhood education or a child care and development program;
- Severely Handicapped (GHAN) Programs only, meet the requirements identified in *Education Code*, Section 8360.3; or
- School Age Community Child Care Services (GLTK) Programs only, meet the requirements identified in *California Code of Regulations*, Title 5, Section 18206.

I certify, as the authorized agent representing this agency, I have read and understand the staffing requirements as described on the prior page and above. All child care staff employed in CDE/CDD funded program(s) are fully qualified for their respective positions by meeting the above stated requirements. Exceptions to this certification are persons employed as "Program Director" or "Site Supervisor" who possess a current CDE/CDD approved staffing qualifications waiver.

Signed: 
(Authorized Representative)

Date: November 19, 2003

Agency: Jurupa Unified School District

2004-2005 Program Calendar (Fiscal Year)

LEGAL NAME OF AGENCY

Jurupa Unified School District

VENDOR NUMBER

33-6709

CONTRACT TYPE

GPRE

Please provide a separate calendar for each program type. Place an "X" on each day your program will be open for service. Total each month's service delivery days. Then enter the total number of days open for each quarter in the space labeled, "Subtotal". Sum Subtotal amounts. Record the total days of operation at the bottom of form.

FIRST QUARTER

JULY 2004

SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Days of Operation: _____

AUGUST 2004

SU	M	T	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Days of Operation: _____

SEPTEMBER 2004

SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Days of Operation: 20 SubTotal: 20

SECOND QUARTER

OCTOBER 2004

SU	M	T	W	TH	F	SA
					X1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Days of Operation: 21

NOVEMBER 2004

SU	M	T	W	TH	F	SA
	X1	X2	X3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Days of Operation: 17

DECEMBER 2004

SU	M	T	W	TH	F	SA
			X1	X2	X3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Days of Operation: 13 SubTotal: 51

THIRD QUARTER

JANUARY 2005

SU	M	T	W	TH	F	SA
						1
2	X3	X4	X5	X6	X7	8
9	X10	X11	X12	X13	X14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	X1					

Days of Operation: 19

FEBRUARY 2005

SU	M	T	W	TH	F	SA
		X1	X2	X3	X4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

Days of Operation: 18

MARCH 2005

SU	M	T	W	TH	F	SA
		X1	X2	X3	X4	5
6	7	8	9	10	X11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days of Operation: 21 SubTotal: 58

FOURTH QUARTER

APRIL 2005

SU	M	T	W	TH	F	SA
					X1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Days of Operation: 16

MAY 2005

SU	M	T	W	TH	F	SA
1	X2	X3	X4	X5	X6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Days of Operation: 21

JUNE 2005

SU	M	T	W	TH	F	SA
			X1	X2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Days of Operation: 10 SubTotal: 47

TOTAL DAYS OF OPERATION: 176

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29.5

Continued Funding Application ChecklistLegal Name of Agency: Jurupa Unified School District

This checklist will help you to review your just completed application package before mailing. Place a check mark in the box to verify that the item is included in your application. Unused forms should be discarded prior to duplication and mailing.

Required items

Page	Description	Check (✓) box
1	Application for Continued Funding	<input checked="" type="checkbox"/>
2	Program Narrative Change	<input checked="" type="checkbox"/>
3 and 4	Personnel Certification (Center-based and Family Child Care Homes)	<input checked="" type="checkbox"/>
8	Fiscal Year 2004-2005 Calendar	<input checked="" type="checkbox"/>
10	Continued Funding Application Checklist	<input checked="" type="checkbox"/>
Green color pages	Data Reports	<input checked="" type="checkbox"/>

Applicable/Optional items

Page	Description	Check (✓) box
5	Allocation of Funds, Fiscal Year 2003-04	<input type="checkbox"/> NO/A
7	Subcontract Certification	<input type="checkbox"/> NO/A
9	CDMIS Form 900	<input checked="" type="checkbox"/>
CDD Forms Web page	Program Director or Site Supervisor Staffing Qualifications Waiver	<input type="checkbox"/> NO/A
CDD Forms Web page	School Age Community Child Care Services Program, Participation Limit Waiver Request	<input type="checkbox"/> NO/A

Applications must be received by the CDE/CDD no later than Friday, December 5, 2003, at 5 p.m.
Mail one original and three complete copies of all documents checked to the address below.

Child Development Division
California Department of Education
Continued Funding Application
1430 N Street, Suite 3410
Sacramento, CA 95814

Center Based and Family Child Care Home (FCCI) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

Vendor #: 6709

JURUPA UNIFIED SCHOOL DISTRICT

County: RIVERSIDE

Consultant Name: SANDY PATITUCCI

Agency Information:

of Sites 5

Agency Headquarters Address

Other Address:
Address: 3924 RIVERVIEW DR
City: RIVERSIDE
State: CA
Zip: 92509

Agency Executive Director

Title: EXECUTIVE DIRECTOR
Name: ROLLIN EDMUNDS
Email: redmunds@jUSD.k12.ca.us
Phone: (909)-360-4168
Fax:

Program Director Information

Vendor #: 6709

Agency Name: JURUPA UNIFIED SCHOOL DISTRICT

Contract: GPRE3257
Program Director: DEWAYNE MASON
Other Address: 3924 RIVERVIEW DR
City: RIVERSIDE
State: CA
Zip: 92509
Phone: (909)-360-4164
Fax:

Address: 3924 RIVERVIEW DR
City: RIVERSIDE
State: CA
Zip: 92509
Email: edmunds@jUSD.k12.ca.us
Fax:

Site Information:

Site Name: MISSION BELL
Address: 4020 CONNING ST
City: RIVERSIDE
SPA (LA County only):
Site Supervisor: KIM MOORE
Phone: (909)-360-2748
Zip: 92509

Contract Information:

of subsidized children enrolled on Nov 3, 2003

GPRE3257	Infants	Toddlers	Preschool	School Age	GPRE and GWAP Only
	0	0	0	0	48
					Other

License Information

Age Served	License #	Hours of Operation	Capacity
D	330910781	8:20 - 2:50 PM	24

Center Based and Family Child Care Home (FCC) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

Site Information:

Site Name: RUSTIC LANE
Address: 6420 RUSTIC LN
City: RIVERSIDE
Zip: 92509-
SPA (LA County only):
Site Supervisor:
HUMBERTO LIZARRAGA
Phone: (909)-360-2837

Contract Information:

of subsidized children enrolled on Nov 3, 2003

GP	PRE	3257	Infants	Toddlers	PreSchool	School Age	GP	PRE	3257	GP	PRE	3257
0	0	0	0	0	0	0	0	0	0	0	0	0

License Information

Age Served	License #	Hours of Operation	Capacity
D	330910782	8:20 - 2:50 PM	24

Site Information:

Site Name: SUNNYSLOPE ELEM SCHOOL
Address: 7050 38TH ST
City: RIVERSIDE
Zip: 92509-
SPA (LA County only):
Site Supervisor:
TAMMY ELZIG
Phone: (909)-360-2781

Contract Information:

of subsidized children enrolled on Nov 3, 2003

GP	PRE	3257	Infants	Toddlers	PreSchool	School Age	GP	PRE	3257	GP	PRE	3257
0	0	0	0	0	0	0	0	0	0	0	0	0

License Information

Age Served	License #	Hours of Operation	Capacity
D	330911132	8:20 - 2:50 PM	24

Site Information:

Site Name: VAN BUREN ELEM SCHOOL
Address: 9501 JURUPA RD
City: RIVERSIDE
Zip: 92509-
SPA (LA County only):
Site Supervisor:
JAMES OWEN
Phone: (909)-360-2865

Contract Information:

of subsidized children enrolled on Nov 3, 2003

GP	PRE	3257	Infants	Toddlers	PreSchool	School Age	GP	PRE	3257	GP	PRE	3257
0	0	0	0	0	0	0	0	0	0	0	0	0

License Information

Age Served	License #	Hours of Operation	Capacity
D	334801980	8:20 - 2:50 PM	24

Center Based and Family Child Care Home (FCCCH) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

Site Information:

Site Name: WEST RIVERSIDE ELEM SCHOOL
 Address: 3972 RIVERVIEW DR
 City: RIVERSIDE Zip: 92509-
 SPA (LA County only):

Site Supervisor:
 SONIA PORTER
 Phone: (909)-360-2759

Contract Information:

of subsidized children enrolled on Nov 3, 2003

GPPE3257	Infants	Toddlers	Preschool	School Age	GPPE and GWAP Only			
					3 yrs	4 yrs	Other	
	0	0	0	0	0	24	0	0

License Information

Age Served	License #	Hours of Operation	Capacity
D	330910780	8:20 - 11:20 AM	24

Center Based and Family Child Care Home (FCCCH) Data Sheet

The information printed on this sheet represents current information in CDD's database. As part of the Continued Funding Application process, this information must be updated each year. Please make corrections to the preprinted data or supply missing data by handwriting with a colored pen. Return this data report to CDD with the Continued Funding application.

Contract Summary

Information not applicable to Resource and Referral Offices

Contract	Infants	Toddlers	PreSchool	School Age	3 yrs	4 yrs	Other
GPRES257	0	0	0	0	0	216	0

Key for License Types:

- I = Infant Center (0 through 24 months)
- D = Day Care Center (25 months through Kindergarten)
- S = School-Age Center (Kindergarten through age 17)
- H = Center for ill children

If exempt from licensing, use Fire Clearance capacity.

FCCCH Statistical Report

of subsidized children enrolled on Nov. 3, 200

Contract	# Homes	Infant	Toddler	Pre School	School Age
GPRES257					

CDMIS-900

This form is used by Child Development Management Information Systems (CDMIS) to document **NO SERVICES** or **NON-OPERATIONAL** months for the CDD-801A, Monthly Child Care Population Information Collection

Instructions: To avoid penalties for non-reporting; an agency must notify CDMIS in writing for *full Months in Which Children Are Not Served*. If your agency does not operate for entire months, or is not yet operational, please check Box 1 or Box 2 below. For Box 1, provide the date your agency plans to begin operation. For Box 2, check the month(s) when you will be closed (all sites, all contracts) for the entire month. (If your agency subcontracts, please forward to the subcontractor to complete).

☐ 1. **NON-OPERATIONAL:** The Agency is a brand new contractor and has not yet begun serving children. Services to families will begin on _____ (date).

If, after submitting this form, you find out this date must be extended, contact your CDD consultant immediately so your apportionment is not withheld for non-reporting. Your consultant can then forward a form to the agency for update.

OR

☒ 2. **NO SERVICES:** The Child Development Division (CDD) contracted sites(s) will be close for the entire month. Please check the appropriate box below indicating which month(s) your agency will not provide any CDD subsidized services.

<input type="checkbox"/> January	<input type="checkbox"/> February	<input type="checkbox"/> March
<input type="checkbox"/> April	<input type="checkbox"/> May	<input type="checkbox"/> June
<input checked="" type="checkbox"/> July	<input checked="" type="checkbox"/> August	<input type="checkbox"/> September
<input type="checkbox"/> October	<input type="checkbox"/> November	<input type="checkbox"/> December

Return this form with the Continued Funding Application package. If you have questions, please contact our staff at cdmis@cde.ca.gov or call us at (916) 445-1907.

Signed: 
(AUTHORIZED REPRESENTATIVE)

Date: November 19, 2003

Agency: Jurupa Unified School District

2003-2004 Consolidated Application for Funding Categorical Aid Programs (Part II)

Consolidated Application

California Department of Education

Purpose: This page is to declare the agency's intent to apply for 2003-04 funding of Consolidated Categorical Aid Programs.

Dates of project duration: July 1, 2003 --- June 30, 2004

Legal status of agency:

- ☒ School District
☐ County Office of Education
☐ Direct Funded Charter

Date of approval by local governing board: 01/05/2004

Advisory Committee:

The undersigned certify that they have read the legal assurances and have been given the opportunity to provide advice in the preparation of the application.

Signature-District Advisory Committee (DAC)*
 (Required if the LEA operates a State Compensatory Education program.)

12/17/2003
 Date

☐

Committee is N/A Committee refused to sign

Signature-District English Learner Advisory Committee (DELAC)*
 (Required if the LEA has 51 or more identified English learners.)

12/18/2003
 Date

☐

Committee is N/A Committee refused to sign

Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge that information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Coordinated Compliance Review (CCR) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

Signature of authorized representative

Rollin Edmunds

Printed name of authorized representative

☐ Electronic certification HAS been completed

☒ Electronic certification has NOT been completed

Superintendent

Title

01/05/2004

Date

* Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II as well.



2003-2004 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: This page is to print, in one location, contact information for each district. After the Superintendent and ConApp contacts, remaining contacts are listed in alphabetical order. Note that some contacts also print on pages devoted to their respective programs.		Agency: Jurupa Unified				
		CD code: 3 3 6 7 0 9 0				
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision				
		Date: 12/03/2003				
Superintendent	Name	Rollin Edmunds	Title	Superintendent	Salutation	Mr.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4168 Ext.	Email	redmunds@jUSD.k12.ca.us	FAX	(909) 360-4194
Consolidated Application	Name	Terri Moreno	Title	Director, Categorical Projects	Salutation	Ms.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4152 Ext.	Email	tmoreno@jUSD.k12.ca.us	FAX	(909) 360-4155
ESEA Title I, Part A & Part D, Neglected or Delinquent	Name	Terri Moreno	Title	Categorical Project Manager	Salutation	Ms.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4152 Ext.	Email	tmoreno@jUSD.k12.ca.us	FAX	(909) 360-4155
ESEA Title II, Part A (Teacher Quality)	Name	Terri Moreno	Title	Director, Categorical Projects	Salutation	Ms.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4152 Ext.	Email	tmoreno@jUSD.k12.ca.us	FAX	(909) 360-4155
ESEA Title III, Part A (LEP Students)	Name	Norie Garavito	Title	Coordinator, Language Services	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92505-
	Phone	(909) 360-4179 Ext.	Email	ngaravito@jUSD.k12.ca.us	FAX	(909) 360-4183

2003-2004 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

<p>Purpose: This page is to print, in one location, contact information for each district. After the Superintendent and ConApp contacts, remaining contacts are listed in Alphabetical order. Note that some contacts also print on pages devoted to their respective programs.</p>		Agency: Jurupa Unified				
		CD code: 3 3 6 7 0 9 0				
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision				
		Date: 12/03/2003				
ESEA Title IV (SDFSC)	Name	Lucinda Sheppy	Title	Administrator, Student Services	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4191 Ext.	Email	lsheppy@jUSD.k12.ca.us	FAX	(909) 360-4195
Gun-Free Schools Act	Name	Steve Eimers	Title	Director, Administrative Services	Salutation	Mr.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4137 Ext.	Email	seimers@jUSD.k12.ca.us	FAX	(909) 360-4143
Homeless Liaison	Name	Steve Eimers	Title	Director, Administrative Services	Salutation	Mr.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4137 Ext.	Email	seimers@jUSD.k12.ca.us	FAX	(909) 360-4143
Instructional Time & Staff Development Reform (ITSDR)	Name	Ellen Kinnear	Title	Director	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4172 Ext.	Email	hyork@jUSD.k12.ca.us	FAX	(909) 360-4167
Peer Assistance and Review (PAR)	Name	Ellen Kinnear	Title	Director, Curriculum and Instruction	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4172 Ext.	Email	hyork@jUSD.k12.ca.us	FAX	(909) 360-4167

2003-2004 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

<p>Purpose: This page is to print, in one location, contact information for each district. After the Superintendent and ConApp contacts, remaining contacts are listed in Alphabetical order. Note that some contacts also print on pages devoted to their respective programs.</p>		Agency: Jurupa Unified				
		CD code: 3 3 6 7 0 0				
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision				
		Date: 12/03/2003				
Persistently Dangerous Schools	Name	Steve Eimers	Title	Director, Administrative Services	Salutation	Mr.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4137 Ext.	Email	seimers@jUSD.k12.ca.us	FAX	(909) 360-4143
Rural Education Achievement Program (REAP)	Name	Ellen Kinnear	Title	Director, Curriculum and Instruction	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4172 Ext.	Email	hyork@jUSD.k12.ca.us	FAX	(909) 360-4167
School Safety	Name	Lucinda Sheppy	Title	Administrator, Student Services	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4191 Ext.	Email	lsheppy@jUSD.k12.ca.us	FAX	(909) 360-4195
Tobacco Use-Prevention and Education (TUPE)	Name	Lucinda Sheppy	Title	Administrator, Student Services	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4191 Ext.	Email	lsheppy@jUSD.k12.ca.us	FAX	(909) 360-4195
	Name		Title		Salutation	
	Address		City		Zip Code	
	Phone		Email		FAX	

2002-2003 Title I, Part A Carryover Calculation

California Department of Education

Consolidated Application

Purpose: This page is to calculate Title I, Part A carryover from 2002-03. Title I, Part A carryover is limited to 15% for all LEAs except those receiving less than \$50,000 in Title I, Part A funds in fiscal year 2002-03.		Agency: Jurupa Unified
CD code:	3 | 3 | 6 | 7 | 0 | 0	
Submission:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision	Date: 12/01/2003

☐ This page is not applicable. The LEA received \$50,000 or less in Title I, Part A funds.

A. Carryover calculation for fiscal year 2002-03 (ending June 30, 2003)

Formula: 2002-03 Allocation - 2002-03 Expenditures = Carryover + 2002-03 Entitlement = Carryover Percentage

\$ 4,451,340	-	\$ 3,195,535	=	\$ 1,255,805	÷	\$ 3,498,920	=	35.89
2002-03 Allocation, Basic and Neglected*		2002-03 Expenditures (Through June 30, 2003)		2002-03 Carryover (Must match Page 18, line 5, col. A + col. B)		2002-03 Entitlement, Basic and Neglected		% Carryover

B. Optional additional calculation for federal fiscal year to reduce 2002-03 carryover. (Complete Section A as well.)

\$ 4,451,340	-	\$ 3,926,654	=	\$ 524,686	÷	\$ 3,498,920	=	15.00
2002-03 Allocation, Basic and Neglected*		2002-03 Expenditures (Through September 30, 2003)		Carryover		2002-03 Entitlement, Basic and Neglected		% Carryover

C. Waiver (CAN ONLY BE GRANTED ONCE IN THREE YEARS)

If an LEA has submitted a waiver request to carryover excess Title I funds, enter the date of submission to CDE: ____/____/____

* 2002-03 Entitlement plus 2002-03 transfers in plus carryover from 2001-02.

2003-2004 Federal Transferability

California Department of Education

Consolidated Application

Purpose: The purpose of this page is to compute the amount of money being transferred to and from various federal programs.		Agency: Jurupa Unified	
		CD code:	3 | 3 | 6 | 7 | 0 | 9 | 0
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 11/25/2003	

Notes:

This transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs.

This transferability is NOT the same as Title VI Subpart 1 REAP Flexibility. See NCLB Section 6211 for more information.

2003-04

Programs

affected by

transferability:

Title I, Part A (Educationally Disadvantaged Children)
 Title II, Part A (Teacher and Principal Training and Recruiting)
 Title II, Part D (Enhancing Education through Technology)
 Title IV, Part A (Safe and Drug Free Schools and Communities)
 Title V, Part A (Innovative Programs)

		Amounts Transferred to These Programs						Amounts Retained in Original Program
2003-04 Program Entitlements		Title I, Part A (Basic Grant)	Title I, Part A (Neglected)	Title II, Part A	Title II, Part D	Title IV, Part A	Title V, Part A	
Title II, Part A	1,006,817	0	0		0	0	0	1,006,817
Title II, Part D	145,058	0	0			0	0	145,058
Title IV, Part A	127,284	0	0		0		0	127,284
Title V, Part A	112,745	0	0		0	0		112,745
Totals Transferred and Used for:		0	0	0	0	0	0	0

2003- 2004 Total District Allocations of Federal Funds

Consolidated Application

California Department of Education

Agency: Jurupa Unified

CD code: 3 3 6 7 0 9 0

Submission: ☒ Original ☐ Revision Date: 12/11/2003

Purpose: This page reflects decisions made to allocate federal funds for 2003-04. Line 9 of this page (or line 18 on page 19, if completed) is used to make school-level allocations on page 21.

Important Entry Notes: (1) Enter *whole* dollar amounts only.
(2) Negative carryover is *not* allowed.

Line no.	SACS Resource Codes:		3010	3010	3025	4035	4045	4203	3710	4110
	Allocations	Description	A. Title I, Part A (Basic Grant)	B. Title I, Part A (Neglected)	C. Title I, Part D Subpart 2 (Delinquent Funds)	D. Title II, Part A (Teacher Quality)	E. Title II Part D (Technology)	F. Title III Part A (LEP)	G. Title IV Part A (SDFSC)	H. Title V Part A (Innov. Progs)
1.	2003-04 Entitlements		5,303,629	0	0	1,006,817	145,058	406,084	127,284	112,745
2.	Transferred In (+)		0	0		0	0		0	0
3.	Transferred Out (-)					0	0		0	0
4.	2003-04 amount after transfer (line 1 + 2 - 3) (=)		5,303,629	0	0	1,006,817	145,058	406,084	127,284	112,745
5.	2002-03 Carryover, if any (+)		1,255,805	0	0	514,720	103,570	312,513	32,244	93,119
6.	Funds available for flexible use under REAP, per Section 6211 (line 1 - 3 + 5)					0	0		0	0
7.	Total approved allocation (line 4 + 5) (=)		6,559,434	0	0	1,521,537	248,628	718,597	159,528	205,864
8.	Reserved for indirect costs (-)		217,527	0	0	44,316	7,241	20,930	5,472	5,996
9.	Repayment of Funds (+)		0	0	0	0	0	0	0	0
10.	Adjusted total allocation * (line 7 - 8 + 9) (=)		6,341,907	0	0	1,477,221	241,387	697,667	154,056	199,868

* The adjusted total allocations on line 10 (or line 18 of page 19) must match the total allocations computed on page 21, columns G through K.

Reservatons for Title I, Part A

California Department of Education

Consolidated Application

Agency: Jurupa Unified	
CD code:	3 | 3 | 6 | 7 | 0 | 9 | 0
Submission:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision
Date:	12/02/2003

Purpose: This page is used by LEAs to report Title I, Part A funds before making allocations to schools. The provisions reflected here are pursuant to federal guidance. If this page is completed, the "Final Adjusted Total Allocations" line must match the amount on the "Adjusted Total Allocations" line on page 21, column F. **Enter whole dollar amounts only.**

☐ The page is not applicable. The LEA does not receive Title I, Part A funds.

A. Reservation for Parent Involvement (see instructions for further explanation)

If no funds are reserved in Section B on line 2, check the appropriate box below.

☐ Title I entitlement is equal to or less than \$500,000 ☒ District will ensure that 1% or more of Title I, Part A funds are used for parent involvement and at least 95% of the 1% reservation is allocated to the schools.

B.	Description	(Basic Grant) Amounts	Description	(Basic Grant) Amounts
1.	Adjusted total allocation (line 10 from page 18)	6,341,907	10. Summer school	650,000
2.	Parent Involvement (minimum 1%) (See Section A)	150,000	11. Before school programs	50,000
3.	Professional development (minimum 5%, Maximum 10%)	530,000	12. After school programs	50,000
4.	Program Improvement: school choice transportation	175,000	13. Intersession programs	0
5.	Program Improvement: supplemental educational services	135,000	14. School year extension programs	0
6.	Serving community day school students	0	15. Serving neglected students	0
7.	Capital expenses reserved for private schools	0	16. Serving homeless students	74,202
8.	Salary differentials	0	17. Total (sum of lines 2 through 16)	1,969,202
9.	Preschool	155,000	18. Final Adjusted Total Allocations (line 1 minus line 17)	4,372,705

* Line 18 must match the Adjusted Total Allocations line on page 21, column F.

2003-2004 Title I Achieving Schools Allocation

California Department of Education

Consolidated Application

Purpose: This page is to allocate academic achievement awards to schools that were officially recognized as a Title I Achieving or Honorable Mention School in April 2003.

Agency:

Jurupa Unified

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

☒ The page is not applicable because there are no schools in the district that have been officially recognized as a 2002-03 Title I Achieving or Honorable Mention School.

Submission: ☒ Original

☐ Revision

Date: 11/25/2003

Achieving Schools Criteria

1. A 2002 API score of 675 or higher for schools with more than 100 valid test scores.
2. A poverty indicator of at least 50 percent.
3. A participation rate in the 2002 SAT 9 testing of at least 95 percent of K-8 students and 90 percent of 9-12 students.
4. Achievement of the school's API growth targets in 2000, 2001, and 2002.
5. Achievement of twice the schoolwide API growth target and twice the API growth target for socially economically disadvantaged students for two out of the last three years.

Special Notes About the Achieving Schools Allocation

This allocation is applicable to the 2003-04 school year only. The entire allocation has no carryover provisions and must be used as specified in a "scope of work" to be submitted to the Title I Policy and Partnerships Office. See the instruction page for these specifications.

A.

District-Level Allocation

1. District Allocation	0
2. Indirect Cost at no more than 3.43 percent allowed	0
3. Adjusted District Allocation (line 1 - line 2)	0

B.

School-Level Allocation

Name of school & school code	Distinction	Allocation	Name of school & school code	Distinction	Allocation

2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

Purpose: This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools.		Agency: Jurupa Unified	
Important Entry Notes: (1) Negative carryover is <i>not</i> allowed. (2) Allocations must be reflected after indirect costs are subtracted out.		CD code: 3 3 6 7 0 0 Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/11/2003	
<input type="checkbox"/> The page is not applicable. The LEA participates in none of the programs on this page.			

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, If Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Ina Arbuckle Elementary 6032171	93.5	660	500.0000	18,447	348,447	0	0	0	0	348,447
West Riverside Elementary 6032247	87.4	753	500.0000	71,616	448,116	0	0	0	0	448,116
Rustic Lane Elementary 6032213	85.8	672	500.0000	0	336,000	0	0	0	0	336,000
Pacific Avenue Elementary 6032197	80.6	457	500.0000	7,731	236,231	0	0	0	0	236,231
Troth Street Elementary 6032221	79.7	726	500.0000	9,974	372,974	0	0	0	0	372,974
Van Buren Elementary 6032239	79.3	535	500.0000	14,378	281,878	0	0	0	0	281,878
Mission Bell Elementary 6032189	76.4	489	500.0000	22,377	266,877	0	0	0	0	266,877
Glen Avon Elementary 6032163	74.7	473	500.0000	3,448	239,948	0	0	0	0	239,948
Granite Hill Elementary 6110548	73.1	527	500.0000	48,265	311,765	0	0	0	0	311,765

2003-2004 District Allocations of Federal Funds to Schools

Consolidated Application

California Department of Education

Purpose: This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools.		Agency: Jurupa Unified	
Important Entry Notes: (1) Negative carryover is <i>not</i> allowed. (2) Allocations must be reflected after indirect costs are subtracted out.		CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0 Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/11/2003	
<input type="checkbox"/> The page is not applicable. The LEA participates in none of the programs on this page.			

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, if Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Sunnyslope Elementary 6106843	70.8	528	500.0000	23,749	287,749	0	0	0	0	287,749
Pedley Elementary 6032205	70.2	547	500.0000	22,224	295,724	0	0	0	0	295,724
Mission Middle 6061774	66.2	712	500.0000	65,075	421,075	0	0	0	0	421,075
Stone Avenue Elementary 6111280	54.6	356	500.0000	25,042	203,042	0	0	0	0	203,042
Peralta Elementary 6113518	54.4	298	500.0000	27,352	176,352	0	0	0	0	176,352
Jurupa Middle 6059075	52.5	557	0.0000	0	0	0	0	0	0	0
Mira Loma Middle 6112858	49.2	598	0.0000	0	0	0	0	0	0	0
Rubidoux High 3337136	43.0	1,118	0.0000	0	0	0	0	0	0	0
Indian Hills Elementary 6105837	35.4	282	500.0000	5,527	146,527	0	0	0	0	146,527

2003-2004 District Allocations of Federal Funds to Schools

California Department of Education

Consolidated Application

Purpose: This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools.		Agency: Jurupa Unified	
Important Entry Notes: (1) Negative carryover is <i>not</i> allowed. (2) Allocations must be reflected after indirect costs are subtracted out.		CD code: 3 3 6 7 0 0	
<input type="checkbox"/> The page is not applicable. The LEA participates in none of the programs on this page.		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/11/2003	

A	B	C	D	E	F	G	H	I	J	K
Name of school School code*	Percent of Low Income Students	Number of Low Income Students	Title I, Part A \$ per Low In- come Student Number	Site-Level Carryover, if Applicable	Title I, Part A (Basic Grant) (C X D + E = F)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title III, Part A (LEP)	Title V (Innovative) Funds	Total of Federal Funds
Jurupa Valley High 3330412	34.8	986	0.0000	0	0	0	0	0	0	0
Sky Country Elementary 6104491	24.3	158	0.0000	0	0	0	0	0	0	0
Camino Real Elementary 6106835	20.3	140	0.0000	0	0	0	0	0	0	0
Glen Avon Christian 6995930	0.0	0	0.0000	0	0	0	0	0	0	0
Steps Community Day 3330784	0.0	0	0.0000	0	0	0	0	0	0	0
Rio Vista High (Cont.) 3330545	0.0	0	0.0000	0	0	0	0	0	0	0
Nueva Vista Continuation High 3334687	0.0	0	0.0000	0	0	0	0	0	0	0
Local Institutions							0			0
Districtwide Allocation (Title III and Title V only)								697,667	199,868	897,535
Adjusted Total Allocations (Must match page 18, line 10 or page 19, line 18)					4,372,705	0	0	697,667	199,868	5,270,240

2003-2004 Total District Allocations of State Funds

Consolidated Application

California Department of Education

Purpose: This page is to calculate total and adjusted allocations for state funds for 2003-04. The results from this page are used to make school-level allocations on page 24 (excluding TUPE funds). Important Entry Notes: (1) Enter <i>whole</i> dollar amounts only. (2) Negative carryover is <i>not</i> allowed.		Agency: Jurupa Unified					
		CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0					
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/11/2003					
Line no.	A	B	C	D	E	F	G
SACS Resource Codes:	7260	7260, 7265	7090, 7091	7375	7271	6660	7250
Description	SIP K-6	SIP 7-12	EIA	10th Grade Counseling	PAR	TUPE (Grades 4-8)	SBCP Carryover
1.	2003-04 Entitlements	1,002,012	99,568	1,527,281	37,642	78,266	34,639
2.	Adjusted 2003-04 Entitlements (See Instructions)	0	0	0	0	0	0
3.	2002-03 Carryover, if any (+)	284,591	20,526	189,539	0	112,280	5,863
4.	Total approved allocation (line 1 or 2 + line 3) (=)	1,286,603	120,094	1,716,820	37,642	190,546	40,502
5.	Reserved for indirect costs (-)	36,973	3,483	50,004	1,096	5,549	1,344
6.	Repayment of Funds (+)	0	0	0	0	0	0
7.	EIA Security (-)			6,844			
8.	EIA Alternative (-)			0			
9.	Adjusted total allocation (line 4 - 5 + 6 - 7 - 8) (=)	1,249,630	116,611	1,659,972	36,546	184,997	39,158
							0

2003-2004 School Improvement Funding for Grades 7-12

California Department of Education

Consolidated Application

Purpose: This page is to allocate School Improvement funds to individual schools, grades 7-12. Carryover should be reflected in Column G for each school as appropriate.				Agency: Jurupa Unified			
Important Entry Notes: (1) Column H must reflect allocation totals before indirect cost are deducted. (2) Negative carryover is not allowed.				CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0			
				Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/10/2003			
A	B	C	D	E	F	G	H
Name of school School code	Grades 7-8		Grades 9-12		Total Entitlement	SIP Carryover	Totals Col. F+Col. G
	ADA	Amount	ADA	Amount			
Jurupa Valley High 3330412	0.00	0	0.00	0	0	0	0
Rio Vista High (Cont.) 3330545	0.00	0	0.00	0	0	0	0
Steps Community Day 3330784	11.11	358	0.00	0	358	501	859
Nueva Vista Continuation High 3334687	0.00	0	0.00	0	0	0	0
Rubidoux High 3337136	0.00	0	0.00	0	0	0	0
Jurupa Middle 6059075	980.74	31,652	0.00	0	31,652	0	31,652
Mission Middle 6061774	976.19	31,506	0.00	0	31,506	12,436	43,942
Mira Loma Middle 6112858	1,117.08	36,052	0.00	0	36,052	7,589	43,641
Totals:					99,568	20,526	120,094

2003-2004 District Allocations of State Funds to Schools

Consolidated Application

California Department of Education

Purpose: This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.		Agency: Jurupa Unified	
Important Entry Notes: (1) Enter whole dollar amounts only. (2) Negative carryover is not allowed. (3) Allocations must be reflected after indirect costs are subtracted out.		CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0	
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision	Date: 12/11/2003

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	7260	7260, 7265	7090	7091	7375	7250		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Jurupa Valley High 3330412	0	0	0	146,986	17,509	0	164,495	164,495
Rio Vista High (Cont.) 3330545	0	0	0	0	0	0	0	0
Steps Community Day 3330784	0	0	0	0	0	0	0	0
Nueva Vista Continuation High 3334687	0	0	0	16,400	2,601	0	19,001	19,001
Rubidoux High 3337136	0	0	0	160,956	16,436	0	177,392	177,392
Glen Avon Elementary 6032163	63,385	0	0	61,953	0	0	125,338	365,286
Ina Arbuckle Elementary 6032171	105,297	0	0	103,558	0	0	208,855	557,302
Mission Bell Elementary 6032189	66,953	0	0	72,582	0	0	139,535	406,412
Pacific Avenue Elementary 6032197	56,776	0	0	71,367	0	0	128,143	364,374
Pedley Elementary 6032205	85,163	0	0	69,545	0	0	154,708	450,432
Rustic Lane Elementary 6032213	78,405	0	0	107,203	0	0	185,608	521,608

* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

2003-2004 District Allocations of State Funds to Schools

Consolidated Application

California Department of Education

Purpose: This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.

Important Entry Notes:

- (1) Enter *whole* dollar amounts only.
- (2) Negative carryover is *not* allowed.
- (3) Allocations must be reflected after indirect costs are subtracted out.

Agency:

Jurupa Unified

CD code:

3 | 3 | 6 | 7 | 0 | 0

Submission: ☒ Original

☐ Revision

Date: 12/11/2003

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	7260	7260, 7265	7090	7091	7375	7250		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Troth Street Elementary 6032221	102,367	0	0	158,223	0	0	260,590	633,564
Van Buren Elementary 6032239	67,590	0	0	71,975	0	0	139,565	421,443
West Riverside Elementary 6032247	109,121	0	0	141,520	0	0	250,641	698,757
Jurupa Middle 6059075	0	30,830	0	50,716	0	0	81,546	81,546
Mission Middle 6061774	0	42,780	0	96,270	0	0	139,050	560,125
Sky Country Elementary 6104491	67,056	0	0	25,510	0	0	92,566	92,566
Indian Hills Elementary 6105837	80,704	0	0	33,406	0	0	114,110	260,637
Camino Real Elementary 6106835	86,093	0	0	10,022	0	0	96,115	96,115
Sunnyslope Elementary 6106843	77,182	0	0	73,189	0	0	150,371	438,120
Granite Hill Elementary 6110548	73,137	0	0	33,406	0	0	106,543	418,308
Stone Avenue Elementary 6111280	74,258	0	0	45,857	0	0	120,115	323,157

* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

2003-2004 District Allocations of State Funds to Schools

Consolidated Application

California Department of Education

Purpose: This page is to allocate state program funds to schools. Please note that this page will include 2002-03 SBCP carryover, but it will NOT indicate school-level transfer of 2003-04 funds into SBCPs.				Agency: Jurupa Unified			
Important Entry Notes: (1) Enter <i>whole</i> dollar amounts only. (2) Negative carryover is <i>not</i> allowed. (3) Allocations must be reflected after indirect costs are subtracted out.				CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0			
Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision				Date: 12/11/2003			

The four-digit numbers in the column headings are SACS Resource Codes:

A	B	C	D	E	F	G	H	I
	7260	7260, 7265	7090	7091	7375	7250		
Name of school School code	SIP K-6	SIP 7-12	EIA-SCE	EIA-LEP	10th Grade Counseling	2002-03 SBCP Carryover	Total of State Funds	Total of State and Federal Funds
Mira Loma Middle 6112858	0	42,500	0	77,137	0	0	119,637	119,637
Peralta Elementary 6113518	56,143	0	0	32,191	0	0	88,334	264,686
Adjusted Total Allocations* (Must match page 22, line 9)	1,249,630	116,110	0	1,659,972	36,546	0	3,062,258	7,434,963

* The adjusted total allocations in columns B through G must match the "adjusted total allocations" shown on page 22, line 9.

2002-2003 Title IV (SDFSC) Annual Fiscal Report

California Department of Education

Consolidated Application

Purpose: This page begins the fiscal report portion used to determine available budget resources from previous years.

Agency:

Jurupa Unified

CD code:

3 | 3 | 6 | 7 | 0 | 0

☐

The page not applicable. The LEA did not participate in Title IV, Part A (SDFSC) in 2002-03.

Submission:

☒ Original

Revision

Date: 12/11/2003

REAP Status in 2002-03 Participated: ☐ Yes ☒ No

Title IV, Part A (SDFSC) BUDGET RESOURCES AVAILABLE For 2002-03			Title IV, Part A (SDFSC) Funds
1.	2002-03 Entitlement Amount (must be spent by 09/30/04)		127,275
2.	Transferability -- Transferred in for Title IV, Part A (SDFSC) use per Section 6123, NCLB		0
3.	Transferability -- Transferred out of Title IV, Part A (SDFSC) for use in another program per Section 6123, NCLB		0
4.	2002-03 REAP Funds from other programs flexibly used for Title IV (SDFSC) per Section 6211		0
5.	2002-03 Title IV (SDFSC) funds flexibly used for other REAP programs per Section 6211		0
6.	Unobligated Funds from 2001-02 (must have been spent or obligated by 9/30/03)		524
7.	Total 2002-03 Resources (sum of lines 1 through 6)		127,799
Title IV, Part A (SDFSC) 2002-03 Actual Expenditures and Encumbrances			Title IV, Part A (SDFSC) Funds
SACS Object Codes	Non-SACS Object Codes		
8.	1000	Certified Personnel Salaries	63,122
9.	2000	Classified Personnel Salaries	3,342
10.	3000	Employee Benefits	10,282
11.	4000	Books and Supplies	3,064
12.	5200	Travel and Conferences	1,516
13.	5600	Rentals, Leases and Repairs	1,488
14.	5700	Direct Cost Transfers (Interprogram Services)	346
15.	5800	Non-instructional Consultant Services	400
16.	5800	Instructional Consultant Services	9,138
17.		Sub-Total: Direct Costs (sum of lines 8 through 16)	92,698
18.	6400	Capital Outlay (Equipment) (see information regarding limits in the instructions)	0
19.	7310	Indirect Costs at no more than 3.08 % allowed	2,855
20.	Total: 2002-03 Expenditures and Encumbrances (sum of lines 17 through 19)		95,553

2002-2003 Title IV, Part A (SDFSC) Carryover Calculation and Carryover Request Justification

California Department of Education Consolidated Application

Purpose: This page is to calculate Title IV (SDFSC) carryover from 2002-03. If the carryover is over 25%, Section B, the Carryover Request Justification, must be completed. Upon demonstration of good cause by the LEA, the carryover amount greater than 25% will be approved by the CDE. The LEA cannot spend the excess carryover funds without prior written approval by the CDE.		Agency: Jurupa Unified	
<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC) in 2002-03.		CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0	Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/11/2003

2002-03 Title IV, Part A (SDFSC) Carryover Calculation				
A.				
1.	2002-03 Entitlement Amount (same as page 25, line 1):	127,275	5.	Unspent 2001-02 funds, listed in line 2, reverted 9/03/03. If line 4 is more than or equal to line 2, enter a zero ("0"); otherwise line 2 - line 4 = amount LEA needs to return. Enter this figure. CDE will bill the LEA for the unspent funds.
2.	2001-02 Unobligated SDFSC Funds (same as page 25, line 6):	524	6.	Balance to be carried forward into 2003-04 (line 3 minus lines 4 and 5):
3.	Total 2002-03 Title IV, Part A Resources (same as page 25, line 7):	127,799	7.	Percentage (%) of 2002-03 entitlement to be carried into 2003-04 (line 6 divided by line 1 times 100): If more than 25%, complete the bottom section of this page.
4.	Total 2002-03 Expenditures and Encumbrances (same as page 25, line 20):	95,553		32,246
				25.34 %

Title IV, Part A (SDFSC) CARRYOVER REQUEST JUSTIFICATION	
1. The LEA must demonstrate good cause for not expending 75% or more of its 2002-03 Title IV, Part A (SDFSC) entitlement. Below, please explain why these funds could not be spent during the 2002-03 fiscal year. Additional time was required to review curriculum materials to be used for our K-6 prevention program which delayed purchase of the materials.	2. Below, please describe how these carryover funds will be used to implement the Safe and Drug-Free Schools and Communities Program in the 2003-04 fiscal year. We need to purchase research-based curriculum for our K-6 prevention program.

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A, SDFSC.

2003-2004 Title IV, Part A (SDFSC) Program Budget Summary

California Department of Education

Consolidated Application

Purpose: This page is to summarize the 2003-04 line item budgets for the Title IV, Part A (SDFSC) program.		Agency: Jurupa Unified		CD code:														
				3		3		6		7		0		9		0		
<input type="checkbox"/> The page not applicable. The LEA will not participate in Title IV, Part A (SDFSC) in 2003-04.		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision		Date: 12/11/2003														
Does page 2 of Part I of the 2003-04 ConApp indicate that the LEA is participating in REAP flexibility in 2003-04? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO																		
Title IV, Part A (SDFSC) Budget Resources Available in 2003-04																		
Title IV, Part A (SDFSC) Funds																		
1. 2003-04 Entitlement Amount																		
127,284																		
2. Transferability -- Transferred in for Title IV, Part A (SDFSC) use per Section 6123, No Child Left Behind (NCLB)																		
0																		
3. Transferability -- Transferred out of Title IV, Part A (SDFSC) for use in another program per Section 6123, (NCLB)																		
0																		
4. Unobligated Funds from 2002-03 (funds must be spent/obligated by 9/30/04)																		
32,246																		
5. 2003-04 Title IV, Part A (SDFSC) Funds Available for Flexible Use under REAP, per Section 6211																		
0																		
6. 2003-04 Resources that must be used for Title IV, Part A (SDFSC); must be spent/obligated by 9/30/05																		
159,530																		
Line Items (By Object Code)																		
SACS Object Codes		Non-SACS Object Codes		Description														
				Amount Budgeted														
7. 1000		1000		Certificated Personnel Salaries														73,810
8. 2000		2000		Classified Personnel Salaries														33,965
9. 3000		3000		Employee Benefits														16,387
10. 4000		4000		Books and Supplies														13,103
11. 5200		5200		Travel and Conferences														2,700
12. 5600		5600		Rentals, Leases, and Repairs														0
13. 5700		5700		Direct Cost Transfers (Interprogram Services)														683
14. 5800		5800		Non-instructional Consultant Services														13,591
15. 5800		5100		Instructional Consultant Services														0
16.				Total Direct Costs														154,239
17. 6400		6400		Capital Outlay (Equipment) (see instructions)														0
18. 7310		7310		Indirect Costs at no more than 3.43 % allowed														5,472
19.				Total Cost of Program(s) (sum of lines 17 through 19)														159,711

2002-2003 TUPE Annual Fiscal Report

California Department of Education

Consolidated Application

Purpose: This page begins the fiscal report portion used to determine available budget resources from previous years.

Agency:
Jurupa Unified

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ Original
☐ Revision

Date: 12/11/2003

☐ This page is not applicable. The LEA did not participate in TUPE in 2002-03.

Budget Resources Available for 2002-03

TUPE Funds

1.	2002-03 Entitlement Amount (must be spent by 06/30/05)	34,655
2.	Unobligated Funds from 2001-02 (must be spent or obligated by 6/30/04)	240
3.	Unobligated Funds from 2000-01 (must be spent or obligated by 6/30/03 and cannot be carried over into 2003-04 FY)	0
4.	Total 2002-03 Resources (sum of lines 1 through 3)	34,895

2002-03 TUPE Actual Expenditures and Encumbrances

SACS Object Codes	Non-SACS Object Codes	Description	TUPE Funds
5.	1000	Certified Personnel Salaries	22,292
6.	2000	Classified Personnel Salaries	1,230
7.	3000	Employee Benefits	4,026
8.	4000	Books and Supplies	539
9.	5200	Travel and Conferences	75
10.	5600	Rentals, Leases and Repairs	0
11.	5700	Direct Cost Transfers (Interprogram Services)	0
12.	5800	Non-instructional Consultant Services	0
13.	5100	Instructional Consultant Services	0
14.		Sub-Total: Direct Costs (sum of lines 5 through 13)	28,162
15.	6400	Capital Outlay (Equipment)	0
16.	7310	Indirect Costs at no more than 3.08 % allowed	867
17.		Total: 2002-2003 Expenditures and Encumbrances (sum of lines 14 through 16)	29,029

2002-2003 TUPE Carryover Calculation and Carryover Request Justification

California Department of Education

Consolidated Application

Purpose: This page is to calculate TUPE carryover from 2002-03. If the carryover is over 25%, Section B, the Carryover Request Justification, must be completed. Upon demonstration of good cause by the LEA, the carryover amount greater than 25% will be approved by the CDE. The LEA cannot spend the excess carryover funds without prior written approval by the CDE.		Agency: Jurupa Unified
<input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2002-03.		CD code: 3 3 6 7 0 9 0
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 11/25/2003

2002-03 TUPE Carryover Calculation				
A.				
1.	2002-03 Entitlement Amount:	34,655	Unspent 2000-01 Funds (if line 5 is less than line 3, this is the difference) (if line 5 is greater than or equal to line 3, this is "0"):	0
2.	2001-02 Unobligated TUPE Funds (must be spent or obligated by 6/30/04):	240		
3.	2000-01 Unobligated TUPE Funds (must have been spent by 6/30/03):	0	2001-02 carryover funds:	0
4.	Total 2002-03 TUPE Resources (sum of lines 1 through 3):	34,895	2002-03 carryover funds:	5,866
5.	Total 2002-03 Expenditures/Encumbrances: (same as page 28, line 17):	29,029	Percentage (%) of 2002-03 entitlement to be carried into 2003-04 (line 7 + line 8 divided by line 1 times 100): If more than 25%, complete the bottom section of this page.	16.93 %

TUPE CARRYOVER REQUEST JUSTIFICATION	
B. 1. The LEA must demonstrate good cause for not expending 75% or more of its 2002-03 TUPE entitlement. Below, please explain why these funds could not be spent during the 2002-03 fiscal year.	2. Below, please describe how these carryover funds will be used to implement the Tobacco-Use Prevention Education in the 2003-04 fiscal year. The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the Principles of Effectiveness, and the LEA's approved Local Educational Agency Plan (LEAP).

* These funds reverted 6/30/03. CDE will bill the LEA for these funds.

2003-2004 TUPE Program Budget Summary

Consolidated Application

California Department of Education

Purpose: This page is to summarize the 2003-04 line item budgets for the TUPE programs.		Agency: Jurupa Unified CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0 Submission: <input type="checkbox"/> Original <input type="checkbox"/> Revision Date: 12/11/2003	
<input type="checkbox"/> This page is not applicable. The LEA will not participate in TUPE in 2003-04.			
Budget Resources Available in 2003-04			
1.	2003-04 Entitlement Amount		34,639
2.	Unobligated Funds from 2001-02 (must be spent/obligated by 6/30/04)		0
3.	Unobligated Funds from 2002-03 (must be spent/obligated by 6/30/05)		5,866
4.	Total 2003-04 Resources (sum of lines 1 through 3)		40,505
Line Items (By Object Code)			
	SACS Object Codes	Non-SACS Object Codes	Description
5.	1000	1000	Certificated Personnel Salaries
6.	2000	2000	Classified Personnel Salaries
7.	3000	3000	Employee Benefits
8.	4000	4000	Books and Supplies
9.	5200	5200	Travel and Conferences
10.	5600	5600	Rentals, Leases and Repairs
11.	5700	5700	Direct Cost Transfers (Interprogram Services)
12.	5800	5800	Non-instructional Consultant Services
13.	5800	5100	Instructional Consultant Services
14.			Total Direct Costs
15.	6400	6400	Capital Outlay (Equipment) (see instructions)
16.	7310	7310	Indirect Costs at no more than 3.43 % is allowed
17.	Total Cost of Program(s) (Sum of lines 14 through 16)		40,505

2002-2003 Local Educational Agency (LEA) Reporting Form for School Safety and Violence Prevention Act

(AB 1113, AB 658)

California Department of Education

Consolidated Application

Purpose: The School Safety and Violence Prevention Act requires districts and county offices of education receiving funds to submit annually to the Department of Education a summary description of school safety expenditures.

All LEAs must complete the School Safety and Violence Prevention Reporting Form.

Agency: Jurupa Unified	
CD code:	3 | 3 | 6 | 7 | 0 | 9 | 0
Submission: <input type="checkbox"/> Original <input type="checkbox"/> Revision	Date: 12/11/2003

Person Completing the School Safety and Violence Prevention Report:	Name	Lucinda Sheppy	Title	Administrator, Student Services	Salutation	Mrs.
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-
	Phone	(909) 360-4191	Ext.	Isheppy@jUSD.k12.ca.us	FAX	(909) 360-4195

Enter total for each district or county office of education: (Use whole dollar amounts only)

- School Safety and Violence Prevention Allocation for 2002-03
- Carryover Funds from the School Safety and Violence Prevention Allocation for 2001-02
- Total School Safety and Violence Prevention Resources (total of line 1 and line 2)

\$	256,191
\$	82,530
\$	338,721

Category/Item	Amount Expended of Funding Allocation	Category/Item	Amount Expended of Funding Allocation
4. Personnel		5. Infrastructure	
School Counselors	21,948	Building Modifications*	0
School Psychologists	0	Vehicles	0
School Social Workers	0	Communication Devices**	6,208
School Nurses	0	Surveillance/Detection/ID***	4,670
Sworn Law Enforcement	117,348	Other (specify) Supplies/Improvement	5,803
Campus Supervisors	0		
Security Officers	55,121		
Other (specify) Clerical/Safety Coord.	62,571		

* e.g., fencing, lighting
 ** e.g., cell phones, intercoms
 *** e.g., alarms, motion detectors, video

2002-2003 Local Educational Agency (LEA) Reporting Form for School Safety and Violence Prevention Act

(AB 1113, AB 658)

California Department of Education

Consolidated Application

Purpose:

This is a continuation of reporting started on the previous page.

Agency: Jurupa Unified		CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0	
Submission: <input type="checkbox"/> Original		Revision: <input type="checkbox"/> Date: 12/11/2003	

Category/Item	Amount Expended of Funding Allocation	Category/Item	Amount Expended of Funding Allocation
6. Staff Training		8. Parent and Student Training	
Conflict Resolution	0	Parent Education	57
Diversity Training	0	Asset Development/Resiliency	0
Tolerance Training	0	Other (specify) Newsletter	456
Student Risk Assessment	0		
Security Officer Training	0	Peer Programs/Student Leadership	0
Safe School Planning	1,280	Conflict Resolution/Mediation	0
Crisis Response	0	Other (specify) Supplies	377
Asset Development/Resiliency	0		
Student Assistance Program	0	9. Local Educational Agency Plan (NCLB)	
Student Discipline	0	Science-based programs	0
Other (specify)	0	Research-based activities	0
7. Law Enforcement Partnerships*		10. Other Uses of Funds	
Crisis Response Activities	0	Indirect Costs	8,495
School Safety Activities	0	Other (specify)	0
Other (specify)	0		
		11. Total Expenditures for School Safety and Violence Prevention Act	284,334

* Excluding Staff Costs

Jurupa Unified School District

Personnel Report #11

January 5, 2004

Additional Subject Authorizations

To teach additional subjects not listed on base credential under authorization of Education section 44263 (additional course work in subject matter): Lisa Brown- English.

Change of Status

Teacher	Ms. Lori Brown 1678 N. Shamrock Upland, CA 91784	Eff. February 2, 2004 From 40% to 50%
Teacher	Carol Hogerty 34653 Elmwood Ln. Yucaipa, CA 92399	Eff. February 2, 2004 From 60% to 50%

Extra Compensation Assignment

Administrative Services; to provide home hospital instruction; November 2003 through June 2004; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$4,300 total.

Mr. John Zorn

Administrative Services; to provide home hospital instruction; November 2003 through June 2004; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,700 total.

Mr. John Zorn

Administrative Services; to provide home hospital instruction; December 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$13,718 total.

Ms. Carol Schiefer

Mr. Craig Sevey

Ms. Sarah Vigrass

Personnel Report #11

CERTIFICATED PERSONNEL

Administrative Services; to provide home hospital instruction; December 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,044 total.

Ms. Sarah Vigrass

Education Services; planning/presentation time for optional staff development day for West Riverside Elementary; November 18, 2003 & December 2, 2003; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$673.75

Ms. Dani Andersen

Ms. Dolores Hernandez

Education Services; stipend for optional staff development day for Pacific Avenue; November 15, 2003; appropriate rate of pay; Funding Source: Staff Development Buy Out; \$4,000 total.

Ms. Sylvia Bottom
Ms. Tanya Fontes
Ms. Lisa Johnson
Mr. Brian Mitchell
Ms. Krestin Mullen
Ms. Mary Turman

Ms. Janet Coleman
Ms. Elizabeth Hall
Ms. Janice Kidd
Mr. David Moehlman
Ms. Jennifer Porter

Mr. Brian Dirkswager
Ms. Ann-Marie Hershey
Mr. Rodger Liverman
Ms. Jyll Morris
Ms. Marisol Stokes

Education Services; stipend for optional staff development day for Pedley Elementary; November 15, 2003; appropriate rate of pay; Funding Source: Staff Development Buy Out; \$5,750 total.

Ms. Michele Armstrong
Ms. Lucia Chavez
Mr. Andy Elliott
Ms. Katherine Harada
Ms. Janet McClellan
Ms. Amy Noyes
Ms. Dinah Palagi
Ms. Sally Valente

Ms. Pat Balteria
Ms. Moneka Cortez
Ms. JoAnn Greeley
Ms. Lucind Jensen
Ms. Cindy Miller
Ms. Valerie Othon
Ms. Jackie Romano
Ms. Angela Wimbush

Ms. Nancy Batchelder
Ms. Nicole Douty
Ms. Terry Hainsworth
Ms. Marleen Jockers
Mr. Frank Mora
Ms. Dawn Owen
Ms. Sue Thompson

Education Services; stipend for optional staff development day for Peralta Elementary; October 8, 29, & November 12, 2003; appropriate rate of pay; Funding Source: Staff Development Buy Out; \$3,000 total.

Ms. Lisa Cook
Ms. Torrie King
Ms. Alexandra Lucio
Mr. Mike Nelson

Mr. Paul DeFoe
Ms. Christie Lemon
Ms. Lanae Maalona
Ms. Kathy Shuler

Ms. Jacki Johnson
Ms. Lynda Lopez
Ms. Melody Mills
Ms. Linda Webb

Personnel Report #11

CERTIFICATED PERSONNEL

Education Services; stipend for optional staff development day for Jurupa Middle school; November 4, & 5, 2003; appropriate rate of pay; Funding Source: Staff Development Buy Out; \$5,500 total.

Ms. Judy Berndt	Ms. Lynne Bjazevich	Ms. Joan Bosze
Ms. Veronica Capata	Ms. Traci Coffelt	Mr. Mike Cruz
Ms. Heather Dailey	Mr. Randall Dong	Ms. Rebecca Gomez
Mr. Jay Hakomaki	Mr. Anthony Jones	Ms. Lisa Levine-Perkins
Ms. Laila Lewis	Ms. Moll Monge	Mr. Victor Patton
Ms. Dawn Rector	Ms. Sara Reynolds	Ms. Christy Rizzo
Mr. Kevin Roughton	Ms. Dina Swaim	Ms. Monika Turner
Ms. Christina Woolls		

Education Services; stipend for optional staff development day for Mira Loma Middle school; November 8, 2003; appropriate rate of pay; Funding Source: Staff Development Buy Out; \$8,250 total.

Ms. Valerie Baule	Mr. Robert Berghorn	Ms. Christy Coello
Mr. Libbern Cook	Ms. Anne Cox	Ms. Stephanie Cunningham
Ms. Melissa Davis	Mr. Glenn DeHart	Ms. Kathy DiLeo
Ms. Gayle Dowling	Mr. Larry Franklin	Mr. Richard Franz
Mr. Freddie Goss	Ms. Lynn Hill	Ms. Marci Lee
Mr. Brian Long	Mr. Antonio Lopez	Ms. Bernadette Lopez
Ms. Joyce Malle	Mr. Rudy Monge	Mr. John Parker
Ms. Terese Pisarik	Ms. Mary Pritchard	Mr. Jorge Sanchez
Ms. Linda Sanchez	Ms. Karen Stokoe	Ms. Judy Tomboc
Mr. Rory Tso	Ms. Carol Veneman	Ms. Mary Ward
Ms. Kelli Wasserman	Ms. Roxane Winemiller	Ms. Susan Wisener

Education Services; to attend formal meetings with consulting teacher; November 13, 2003 through June 1, 2004; not to exceed 9 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$606 total.

Ms. Nancy Batchelder	Mr. Amy Noyes
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Glen Avon Elementary; to provide adult ESL instruction and tutoring skills; January 13, 2004 through June 30, 2004; not to exceed 94 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$3,167 total.

Ms. Leslie Brandom	Ms. Heather Broda	Mr. Jonathan Brubaker
Ms. Farrah Crane	Ms. Joyce Davis	Mr. Brian Delameter
Mr. Richard Gennari	Ms. Michelle Gleason	Ms. Nina Gonzales
Ms. Cherie Gustafson	Ms. Gabrielle Hensley	Ms. Julie Herman
Ms. Carolyn Hoggard	Ms. Ji Hong	Ms. Tamara Jardine
Ms. Alanna Logue	Ms. Sabrina McCaskill	Mr. Robert Mercer
Mr. Daniel Porcu	Ms. Diane Ravelli	Ms. Sarah Raygor
Ms. Denise Sanchez	Ms. Jonal Schissler	Ms. Kathy Schmalz
Ms. Linita Simmons	Mr. Basil Slaymaker	Mr. John Taylor
Ms. Maralene Taylor	Ms. Suzanne Wong	

Personnel Report #11

CERTIFICATED PERSONNEL

Ina Arbuckle Elementary; provide English classes for parents to acquire skills To assist them to reinforce and enhance the education of their children; November 10, 2003 through May 30, 2004; not to exceed 104 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$3,500 total.

Ms. Jackie Andrews
Mr. Juan Penaloza
Ms. Norma Velasquez

Ms. June Van Genuchten
Ms. Nanette Price

Ms. Luz Mendez
Ms. Nancy Velasquez

Jurupa Middle School; to provide after school ELO instruction; November 17, 2003 through June 15, 2004; not to exceed 4 hours per week each; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$7,500 total.

Ms. Melissa Bope

Ms. Christy Rizzo

Mira Loma Middle School; organizing and planning math night for parents; November 21, 2003 through June 17, 2004; not to exceed 38 hours; appropriate hourly rate of pay; Funding Source: II/USP; \$1,330 total.

Mr. Libbern Cook
Mr. Brian Long
Mr. John Parker
Ms. Susan Wisener

Ms. Anne Cox
Mr. Antonio Lopez
Ms. Gayle Venegas

Ms. Ginger Gelhaus
Ms. Roneice Parchment
Ms. Kelli Wasserman

Mission Middle School; provide classroom coverage for late arrival of teachers and substitute teachers throughout the year; September 2002 through June 2003; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$420 total.

Mr. John Papavero

Jurupa Valley High School; compensation for class size overages; October 1, 2003 through November 10, 2003; not to exceed 29 days; appropriate rate of pay; Funding Source: Unrestricted Resources; \$3,200 total.

Mr. Mike Free

Jurupa Valley High School; compensation for class size overages; November 3, 2003 through November 10, 2003; not to exceed 6 days; appropriate rate of pay; Funding Source: Unrestricted Resources; \$2,700 total.

Mr. Paul Viafora

Personnel Report #11

CERTIFICATED PERSONNEL

Jurupa Valley High School; compensation for class size overages; November 12, 2003 through December 4, 2003; not to exceed 15 days; appropriate rate of pay; Funding Source: Unrestricted Resources; \$1,000 total.

Ms. Stephanie Guerrero

Jurupa Valley High School; curriculum, planning, recruitment for the Academy of Construction and English; July 1, 2003 through June 30, 2004; not to exceed 5 hours a week each; appropriate hourly rate of pay; Funding Source: Partnership Academies Programs; \$8,425 total.

Ms. Julie Harrison
Mr. Chuck Riggs

Mr. Brent Lumsden
Mr. Scott Steinbrinck

Mr. Joel Parker

Learning Center; to work as substitute in the Adult Education ESL program; January 1, 2004 through June 19, 2004; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,650 total.

Ms. Mabel Armenta

Learning Center; to assist and work with students with medical conditions in the Independent Study program; November 2003 through June 2004; not to exceed 8 hours per week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$29,993 total.

Mr. Eric Chavez
Ms. Karen Martinez

Mr. Harrison Cole
Mr. Pat Monaco

Mr. Brady Kocher
Mr. Dale Thorpe

Substitute Assignment

Teacher	Ms. Michelle Bodily 348 Oakwood Ct. Corona, CA 92879	As needed Emergency 30-Day Permit
Teacher	Ms. April Dean 5491 Lucretia Ave. Mira Loma, CA 91752	As needed CBEST Waiver
Teacher	Ms. Nancy Dillard 18921 Ravenhurst Way Riverside, CA 92504	As needed Emergency 30-Day Permit

Personnel Report #11

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Jennifer McDermott 3231 October Ct. Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Mr. Stephen Pennington 3443 First St. Riverside, CA 92501	As needed Professional Clear Single Subject English
Teacher	Ms. Michelle Poe 6109 El Dorado Dr. Corona, CA 92880	As needed Professional Clear Multiple Subject w/ CLAD
Teacher	Ms. Kystal Reece 6099 Andualusia Ave. Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Nicole Regua 6328 Claridge Dr. Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Rhyttania Rodriguez 8615 Rocking Horse Circle Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Dione Tyler 24895 Sunnymead Blvd. #107 Moreno Valley, CA 92553	As needed Emergency 30-Day Permit
Teacher	Mr. Dennis Waddell 7041 38 th St. Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Arthur Zambrano Jr. 5059 Quail Run Rd. #191 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Beatriz Zuniga 13720 E. Valley Blvd. #40 La Puente, CA 91746	As needed Emergency 30-Day Permit

Personnel Report #11

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Jodi Archibald 5752 Brockton Ave. Riverside, CA 92506	Maternity Leave eff. November 17, 2003 through January 9, 2004 with use of sick leave.
Teacher	Ms. Sherine Patton 8479 Queen Anne Ln. Riverside, CA 92508	Maternity Leave eff. December 10, 2003 through January 20, 2004 with use of sick leave and Unpaid Special leave eff. January 21, 2004 through March 31, 2004 without compensation.

CLASSIFIED PERSONNEL

Regular Assignment

Instructional Aide	Ms. Tara Hardy 9647 Sewell Ave. Fontana, CA 92335	Eff. December 15, 2003 Work Year E1
Special Programs Asst.	Ms. Daniela Bradic 14424 Glenoak Pl. Fontana, CA 92337	Eff. December 16, 2003 Work Year F1
Activity Supervisor	Ms. Vicki Randle 4350 Tyrolite St. Riverside, CA 92509	Eff. December 4, 2003 Work Year F1
Senior Fiscal Clerk	Ms. Dorothy Leis 8054 Whitney Dr. Riverside, CA 92509	Eff. December 1, 2003 Work Year A
Health Care Aide	Ms. Cheryl Palermo 11607 Geyser Dr. Mira Loma, CA 91752	Eff. December 2, 2003 Work Year E1

Personnel Report #11

CLASSIFIED PERSONNEL

Promotion

From Café Asst. I
To Instructional Aide

Ms. Vikie Johannesson
3322 Hadley Dr.
Mira Loma, CA 91752

Eff. January 5, 2004
Work Year E1

From Café Asst. I
To Student Attendant Aide

Ms. Deirdra Tudor
9808 58th St.
Riverside, CA 92509

Eff. December 8, 2003
Work Year E1

Short-Term/Extra Work

Education Services; to provide supervision for students attending math academy before school; November 2003 through May 2004; not to exceed 1 hour per day each; appropriate hourly rate of pay; Funding Source: 7th Grade Math Academy; \$3,082 total.

Activity Supervisor
Activity Supervisor

Ms. Christine Alexander
Ms. Yvonne Estrada

Education Services; to support on site independent study program; December 2003 through June 2004; not to exceed 8 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,838 total.

Opportunity School Asst. Ms. Virginia Valenzuela

Personnel Report #11

CLASSIFIED PERSONNEL

Technology; to conduct a district inventory on textbooks at all elementary schools; December 2003 through January 15, 2004; not to exceed 540 hours total; appropriate hourly rate of pay; Funding Source: IASA Title VI; \$10,716 total.

Library Technician	Ms. Joane Alford
Library Technician	Ms. Marylu Barela
Clerk Typist	Ms. Becky Belty
Elementary Media Clerk	Ms. Lisa DeVore
Elementary Media Clerk	Ms. Elizabeth Franks
Elementary Media Clerk	Ms. Sally Garibay
Library Technician	Ms. Sunshine Harris
Elementary Media Clerk	Ms. Mary Hite
Elementary Media Clerk	Ms. Rita Lang
Library Technician	Ms. Georgia Lindsey
Elementary Media Clerk	Ms. Karen Luke
Elementary Media Clerk	Ms. Autumn Marshall
Elementary Media Clerk	Ms. Jaime Payne
Elementary Media Clerk	Ms. Darlene Pierce
Elementary Media Clerk	Ms. Veronica Robinson
Elementary Media Clerk	Ms. Doris Sanchez
Clerk Typist	Ms. Sheri Stewart
Elementary Media Clerk	Ms. Mary Taber
Elementary Media Clerk	Ms. Jennifer Todd
Library Technician	Ms. Ellen Vanta
Elementary Media Clerk	Ms. Cindy Viehmann

Glen Avon Elementary; to provide child care for Adult ESL classes; January 13, 2004 through June 30, 2004; not to exceed 84 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,145 total.

Activity Supervisor	Ms. Irma Rangel
Activity Supervisor	Ms. Sherrie Stoddard

Glen Avon Elementary; to provide assistance with ESL classes; January 13, 2004 through June 30, 2004; not to exceed 84 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,145 total.

Instructional Aide	Mr. Efrain Carrera
Bilingual Lang. Tutor	Ms. Cindy DeSantiago
Instructional Aide	Ms. Gloria Gonzalez
Bilingual Lang. Tutor	Ms. Esperanza Mendoza
Instructional Aide	Ms. Irma Rangel

Ina Arbuckle Elementary; provide additional support to enhance student achievement; November 1, 2003 through June 30, 2004; not to exceed 60 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$657 total.

Instructional Aide	Ms. Ana Mota
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Personnel Report #11

CLASSIFIED PERSONNEL

Ina Arbuckle Elementary; provide instruction, translation and childcare during English classes for parents; November 10, 2003 through May 30, 2004; not to exceed 3 hours per week each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,420 total.

Instructional Aide	Ms. Linda Hogarth
Bilingual Lang. Tutor	Ms. Leticia Lopez
Activity Supervisor	Ms. Maria Perez

Indian Hills Elementary; to provide childcare at ELAC meetings throughout the year; November 12, 2003 through June 9, 2004; not to exceed 16 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid LEP; \$140 total.

Activity Supervisor	Ms. Belinda Aguilar
Activity Supervisor	Ms. Elvira Escamilla

Stone Avenue Elementary; to translate for parent conferences; November 6 & 7, 2003; not to exceed 14 hours total; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$177 total.

Bilingual Lang. Tutor	Ms. Guadalupe Acosta
Bilingual Lang. Tutor	Ms. Esther Fisher

Van Buren Elementary; to assist with after school meeting; November 12, 2003; not to exceed 1.5 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$16 total.

Activity Supervisor	Ms. Sylvia Holguin
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Jurupa Middle School; clerical support for ELO program; November 17, 2003 through June 15, 2004; not to exceed 1 hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Program; \$950 total.

Clerk Typist	Ms. Christine Mele
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Jurupa Valley High School; to attend Zangle training; October 21, 2003; not to exceed 3 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$37 total.

Health Care Aide	Ms. Penny Kolb
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Personnel Report #11

CLASSIFIED PERSONNEL

Jurupa Valley High School; curriculum, planning, recruitment for the Academy of Construction and English; July 1, 2003 through June 30, 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Partnership Academies Programs; \$675 total.

Opportunity School Program Asst.

Ms. Virginia Valenzuela

Jurupa Valley High School; per student I.E.P. provide bilingual tutorial services on a daily basis; November 3, 2003 through December 11, 2003; not to exceed 1.5 hours per day; appropriate hourly rate of pay; Funding Source: Special Ed: IDEA Basic Grant; \$583 total.

Instructional Aide

Ms. Ivonne Irving

Rubidoux High School; provide assistance to students not mastering essential standards; November 24, 2003 through June 15, 2004; not to exceed 1 hour per day each; appropriate hourly rate of pay; Funding Source: High School Exit Exam; \$3,000 total.

Bilingual Lang. Tutor	Ms. Maria Aguirre
Bilingual Lang. Tutor	Ms. Alicia Araux
Bilingual Lang. Tutor	Ms. Ana Maria Carillo
Bilingual Lang. Tutor	Ms. Patty Griffin
Bilingual Lang. Tutor	Mr. Manuel Oviedo
Bilingual Lang. Tutor	Ms. Elva Prado
Bilingual Lang. Tutor	Ms. Albertina Zamora

Leave of Absence

Bilingual Lang. Tutor/
Instructional Aide

Ms. Esperanza Mendoza
8323 Pristine Place
Riverside, CA 92509

Unpaid Special Leave
December 1, 2003
through March 5, 2004
without compensation,
health and welfare
benefits, increment
advancement or the
accrual of seniority
for layoff or reduction
purposes.

Personnel Report #11

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Sofia McCarthy 7840 Standish Ave. Riverside, CA 92509	Unpaid Special Leave January 5, 2004 through March 22, 2004 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction purposes.
Activity Supervisor	Ms. Annie Patino 6901 37 th St. Riverside, CA 92509	Unpaid Special Leave November 27, 2003 through December 17, 2003 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction purposes.

Place on 39-Month Reemployment

Custodian	Mr. John Houlihan 29638 Avenida De Sereno Sun City, CA 92584	Eff. December 10, 2003
Café Asst. II	Ms. Theresa Vega 3981 Pontiac Riverside, CA 92509	Eff. October 8, 2003

Remove From 39-Months Reemployment

Bus Driver Special Students	Ms. Pamela Sierra 4035 Kenneth St. Riverside, CA 92509	Eff. December 17, 2003
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Personnel Report #11

CLASSIFIED PERSONNEL

Resignation

Café Asst. II	Ms. Rebecca Carmona PO Box 3393 Riverside, CA 92519	Eff. November 19, 2003
Instructional Aide	Mr. Vicent Guillen 7423 Skyview Rd. Riverside, CA 92509	Eff. December 8, 2003
Preschool Teacher	Ms. Zana Kleveno 4275 Alta Vista Dr. Riverside, CA 92506	Eff. December 5, 2003
Night Attendance Caller	Ms. Jennifer Lauzon 1383 Tolstoy Riverside, CA 92506	Eff. December 19, 2003
Activity Supervisor	Ms. Leilani Ramirez 11334 Breithorn Ct. Riverside, CA 92503	Eff. December 5, 2003

Termination

Café Asst. I (Probationary)	Employee #171354	Eff. December 3, 2003
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Substitute Assignment

Cafeteria Asst.	Ms. Vickie Ridgley 4805 Horseshoe Ln. Riverside, CA 92509	As needed
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Personnel Report #11

MANAGEMENT/CONFIDENTIAL PERSONNEL

Leave of Absence

Personnel Secretary	Ms. Irene Murguia 6334 Hillside Ave. Riverside, CA 92504	Amend Unpaid Special to January 22, 2004 through February 2, 2004 without compensation.
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OTHER PERSONNEL

Short-Term Assignment

Food Services; assist in completion of verification of applications; December 2, 2003 through December 19, 2003; not to exceed 4 hours per day; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$534 total.

Peak Load Clerical	Ms. Socorro Martinez
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Maintenance & Operations; custodians assigned to AsCent program; not to exceed 4 hours per week each; appropriate hourly rate of pay; Funding Source: After School Education & Safety Program; \$5,078 total.

Peak Load Custodial	Ms. Veronica Apodaca
Peak Load Custodial	Ms. Rynne Brown
Peak Load Custodial	Mr. Bobbie Gee
Peak Load Custodial	Ms. Rosalie Guerrero
Peak Load Custodial	Mr. Demion Lewis
Peak Load Custodial	Mr. Daniel Mason
Peak Load Custodial	Mr. Rudy Navarette
Peak Load Custodial	Ms. Cristal Quijada
Peak Load Custodial	Mr. Jesse Torres

Glen Avon Elementary; to provide assistance with ESL classes; January 13, 2004 through June 30, 2004; not to exceed 84 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,145 total.

Peak Load Assistant	Ms. Alma Mendoza
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Glen Avon Elementary; to provide childcare during ESL classes; January 13, 2004 through June 30, 2004; not to exceed 84 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$1,145 total.

Babysitter	Ms. Donna Cortez
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Personnel Report #11

OTHER PERSONNEL

Jurupa Valley High School; to assist secretary with deadlines; December 2-4, 2003; not to exceed 8 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$157 total.

Peak Load Clerk Typist Ms. Anita Finch

Jurupa Valley High School; stipend for coaching fall sports program; August 25, 2003 through November 7, 2003; Funding Source: Unrestricted Resources; \$49,335 total.

Head Football Coach	Mr. Chuck Armenta
Asst. Cross Country Coach	Mr. Gilbert Cortez
Girls Tennis Coach	Ms. Kelly Dodd
Asst. Football Coach	Mr. Tent Hanson
Asst. Football Coach	Mr. Garth Jensen
Asst. Football Coach	Mr. Michael Jordan
Boys Water polo Coach	Mr. Brady Kocher
Asst. Football Coach	Mr. Trace Larson
Asst. Football Coach	Mr. Jason McMains
Asst. Football Coach	Mr. Pete McGowan
Asst. Football Coach	Mr. Hugo Nevarez
Asst. Volleyball Coach	Ms. Carolina Ochoa
Asst. Cross Country Coach	Ms. Diana Pine
Head Cross Country Coach	Mr. William Pine
Asst. Football Coach	Mr. Richard Vasquez
Head Volleyball Coach	Ms. Rhonda West

Jurupa Valley High School; to provide tutoring to AVID students; October 29, 2003 through June 18, 2004; not to exceed 6 hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$4,050 total.

Avid Tutor Mr. Rafael Ramirez

Rubidoux High School; provide tutoring to AVID students; January 6, 2003; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,564 total.

Avid Tutor Ms. Stephanie Benas

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Personnel Report #11

OTHER PERSONNEL

Rubidoux High School; stipend for coaching sports programs; September 2003 through June 2004; Funding Source: Unrestricted Resources; \$37,695 total.

Asst. Basketball Coach	Mr. Kent Bukarau
Head Soccer Coach	Ms. Kimberly Cathey
Asst. Soccer Coach	Mr. Mario Gallegos
Asst. Basketball Coach	Mr. David Jackson
Head Basketball Coach	Mr. Dale Johnson
Asst. Basketball Coach	Mr. Kevin King
Asst. Wrestling Coach	Mr. Vern Lauritzen
Asst. Basketball Coach	Mr. Mark Mermilloid
Head Soccer Coach	Mr. John Mosher
Head Basketball Coach	Mr. George Moyer
Head Wrestling Coach	Mr. Armando Muniz
Asst. Soccer Coach	Ms. Ashley Twogood
Asst. Basketball Coach	Ms. Kathleen Vargas

Rubidoux High School; stipend for coaching fall sports programs; Fall 2003; Funding Source: Unrestricted Resources; \$2,400 total.

Asst. Football Coach	Mr. Adam Farrand
Asst. Football Coach	Mr. Randon Jacobs

The above actions are recommended for approval:



Lois J. Nash, Assistant Superintendent-Personnel Services