

## JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

### MISSION STATEMENT

*The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.*

BOARD OF EDUCATION Carolyn Adams, President Mary Burns, Clerk John Chavez Sam Knight Mike Rodriguez  
SUPERINTENDENT Rollin Edmunds

**MONDAY, DECEMBER 8, 2003**

**EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.**

**OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Adams)

Roll Call: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

**HEARING SESSION 6:00 P.M.**

### PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

**CLOSED SESSION 6:00 P.M.**

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters as shown on the Personnel Report to include public employee discipline/ dismissal/ release/ non-renewal/ reassignment/ reclassification/ resignation/ retirement/ suspension.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #04-038, #04-040, #04-043, #04-044, #04-047, #04-048, #04-049, #04-050, #04-058, #04-064, #04-041, #04-053.

## ANNUAL ORGANIZATION MEETING

\*This year, each school district is required to hold an Annual Organization Meeting on a date between December 5 through December 19, 2003. At the November 17, 2003 regular meeting, the Board announced its Annual Organization Meeting would be combined with the December 8 regular meeting, and as such a certification form was sent to the County Office of Education. Other code provisions regarding organization are included in the supporting documents.

**\*1. Ceremonially Administer Oath** (Mr. Edmunds)  
Riverside County Board of Education Vice President, Ms. Lynne Craig, will ceremonially administer the Oath of Office to newly elected Board member, Mr. Michael Rodriguez. The supporting documents include the Certificate of Canvass of Election from the Registrar of Voters Office and the Oath of Office that was administered by the Registrar of Voters Office on November 17, 2003. As per his request, Mr. Rodriguez was seated at the November 17, 2003 Board meeting.

**\*2. Elect Board President** (Mrs. Burns)  
State law requires election of a President. Board Policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mrs. Burns conduct an election for President of the Board for the one-year term beginning with this meeting. The elected president should receive the gavel.

**\*3. Elect Clerk** (The President)  
The newly elected Board President will conduct an election for Clerk of the Board for the one-year term beginning with this meeting.

**4. Break**  
Board members should rearrange their seating to reflect past practice, which is the President, Clerk, and other Board members in alphabetical order.

**\*5. Select Day, Time, and Place of Regular Meetings** (Mr. Edmunds)  
The Board must adopt a schedule of meeting dates, time, and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday except in August and December. When the meeting date is a holiday it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.

**6. Select Representative for Annual County Committee on School District Organization Election** (Mr. Edmunds)  
By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the County Committee on School District Organization Election.

**\*7. Certify Signatures and Authorized Agents for Business Functions** (Mr. Duchon)  
The County requires a list of Board members and school district employees authorized to transact various business functions for the school district be approved at the Annual Organization Meeting. The election of Board officers may change the Certification of Signatures form. It is recommended the Certification of Signatures in the supporting documents be approved.

**\*8. Appoint Liaison Representatives to District Advisory Committees** (Mr. Edmunds)  
Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each district-wide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the three Advisory committees: Consolidated Application, English Language Learner, and Vocational Education. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

## PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Rodriguez

Roll Call Student Board Members: JoAnn Aguirre, Joseph Rocha

Flag Salute

(Board President)

Inspirational Comment

(Mr. Chavez)

& "Moment of Silence" in memory of Vanessa Salcido, 6<sup>th</sup> grade student at Pedley Elementary School.

### 1. Report of Student Board Members

a. Welcome 2003-04 Student Board Members (Mr. Edmunds)

The Board welcomes JoAnn Aguirre, Jurupa Valley High Student Board Member, and Joseph Rocha, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

b. Welcome Mission Bell Elementary School Students (Mr. Edmunds)

This evening, Mr. Andrew Huben, Mission Bell Elementary School Principal, is proud to present the leads from their fall musical production of *The Legend of Sleepy Hollow*. They will be singing two songs from the play, "Never Met a Teacher" and "Listen to Your Heart." These students represent a complete cast of 75 first through sixth graders who performed *Sleepy Hollow* in November as part of the outstanding fine arts program at Mission Bell. Mrs. Amy Weidman directed the play with assistance from Mrs. Monica Graves, Ms. Arlene McNair, Mr. Stevan Flores, and Mrs. Ruth Ann Peil. Information only.

### 2. Recognition

\* a. Recognize Golden State Examination Scholars (Mr. Jensen)

One hundred twenty-one (121) Jurupa Unified School District students received high honors, honors, or school recognition in the spring 2003 California incentive program, the Golden State Examinations (GSE). Students statewide took part in the high school mathematics, reading/literature, and written composition examinations. The purpose of these examinations, established by the California Education Reform Act of 1983 (SB 812), is to identify and recognize students with outstanding achievement in high school mathematics, reading/literature, and written composition. Students aim for one of three levels of award – high honors, honors, or school recognition. Students who achieve high honors or honors on the GSE receive a certificate of achievement from the State and an insignia for their diplomas. Notice of GSE achievement also will become part of each student's permanent transcript. A list of the students receiving these awards is included in the support documents. Information only.

b. Recognize Best of the Best Employees for September/October/November (Mr. Edmunds)

Outstanding nominations were received from employees throughout the District recommending a colleague for September/October/November 2003 Best of the Best employees.

Those selected for honorable mention for September/October are:

|               |                 |                       |
|---------------|-----------------|-----------------------|
| Liz Einecke   | Teacher         | Van Buren Elementary  |
| Jay Hakomaki  | Teacher         | Jurupa Middle School  |
| Monica Patino | Teacher         | Mission Middle School |
| Dan Patterson | Teacher         | Mission Middle School |
| Stan Rowland  | Asst. Principal | Jurupa Middle School  |

Selected as "Best of the Best" of Jurupa employees for September/October 2003 is Ms. Cindy Fiechter, Teacher at Van Buren Elementary School, and Ms. Doris Sanchez, Elementary Media Center Clerk at Troth Street Elementary School. Ms. Fiechter is very knowledgeable about her job; she is flexible, and she has an outgoing personality. She has developed a wonderful rapport with the staff and students at Van Buren Elementary. Students show respect to Ms. Fiechter and they know that she truly cares.

Ms. Sanchez is a goodwill ambassador, and she is constantly finding ways to encourage students to read. She finds programs and has special activities or functions to encourage students concerning their education. If it helps the students and staff of Troth Street, you can be sure that Ms. Sanchez is right there in the middle of things. Congratulations to Ms. Cindy Fiechter and Ms. Doris Sanchez for being selected as Best of the Best employees for September/October 2003.

Those selected for honorable mention for November are:

|                  |                          |                        |
|------------------|--------------------------|------------------------|
| Johnny Flores    | Lead Night Custodian     | Rubidoux High School   |
| Elizabeth Franks | Elem. Media Center Clerk | Sunnyslope Elementary  |
| Linda Goedhart   | Teacher                  | Camino Real Elementary |
| Mark McFerren    | Teacher                  | Rubidoux High School   |
| Johnny Mosher    | Campus Supervisor        | Rubidoux High School   |
| Susan Rivera     | Student Attendant Aide   | Ed. Support Services   |

Selected as "Best of the Best" of Jurupa employees for November 2003 is Ms. Traci Coffelt. Ms. Coffelt is a teacher at Jurupa Middle School. She has been a tremendous resource to teachers as they endeavor to implement the Math Academy and ELO programs at Jurupa Middle School. Congratulations to Ms. Traci Coffelt for being selected as the District's Best of the Best employee for November 2003. Information only.

c. Accept Donations

(Mr. Duchon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Through an Edison International employee/employer contribution program, parents of Camino Real Elementary School students wish to donate a total of \$199.98. The funds will be used to purchase instructional materials for the school.

J & L Mobile Welding Inc., of Riverside, wishes to donate ten Merriam Webster Paperback Dictionaries valued at \$51.61 to benefit students at Glen Avon Elementary School.

Exxon Mobil Corporation wishes to donate \$500.00, with the request the funds be used to purchase computer software for Indian Hills Elementary School.

Mrs. Teresa Amado, resident, wishes to donate school supplies valued at approximately \$121.06 for use in classrooms at Pacific Avenue Elementary School.

Parents of fourth grade students at Peralta Elementary School wish to donate \$280.00, with the request the funds be used to pay costs for various educational field trips.

Parents of fourth grade students at Sunnyslope Elementary School wish to donate \$300.00, with the request the funds be used to pay costs for various educational field trips.

Through an Edison International employee/employer contribution program, an anonymous employee wishes to donate \$81.54 to purchase instructional materials for Sunnyslope Elementary School.

Girl Scout Troop 426 wishes to donate various used children's books and tapes valued at \$50.00, with the request that the books be used to expand the Preschool classroom lending library at Van Buren Elementary School.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

\* a. Adopt Resolution #2004/20, Requesting the County of Riverside to Investigate Pedestrian Safety (Mr. Edmunds)

On October 29, 2003 a tragic accident occurred where an automobile struck four Rubidoux High School students as they were walking down 42<sup>nd</sup> Street between Riverview Drive and Pacific Avenue. In light of this recent accident, Board member Mary Burns requested consideration of a resolution to request the County of Riverside to investigate pedestrian safety in this area. A copy of proposed Resolution #2004/20 is included in the supporting documents. Administration recommends adoption of Resolution #2004/20, Requesting the County of Riverside to Investigate Pedestrian Safety along the stretch of 42<sup>nd</sup> Street, including the area between Riverview Drive and Pacific Avenue, and the surrounding area.

b. Other Administrative Reports & Written Communications

(Mr. Edmunds)

#### **4. Public Verbal Comments**

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

- (a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.
- (b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.
- (c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.
- (d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.
- (e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

#### **5. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

## ACTION SESSION

### A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-5 as printed.

- \* 1. Approve Minutes of November 17, 2003 Regular Meeting
- \* 2. Disbursement Orders (Mrs. Lauzon)
- \* 3. Purchase Orders (Mrs. Lauzon)
- \* 4. Agreements (Mr. Duchon)
- \* 5. Adopt Resolution No. 2004/19, Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was adopted on June 16, 2003, the District has received revenue adjustments in the amount of \$5,622,960 as identified below. Of this total, \$567,461 is unrestricted and will increase the unrestricted reserve. The balance remaining, \$5,044,499 is restricted in its use and offsetting expenditures are budgeted in these funds.

### UNRESTRICTED

#### General Fund Unrestricted – Fund 03

|  |                 |
|--|-----------------|
| Revenue Limit                                | 617,189         |
| Class Size Reduction (Prior Year Adjustment) | <u>(49,728)</u> |
| <b>Total Unrestricted</b>                    | <b>567,461</b>  |

## RESTRICTED

### **General Fund Restricted – Fund 06**

|   |                  |
|---|------------------|
| Title I   | 2,104,839        |
| Vocational Education                                | 40,442           |
| Drug Free Schools                                   | 12,253           |
| Title II Teacher Quality                            | 282,074          |
| Title II Technology                                 | 63,838           |
| Title V Innovative                                  | 6,156            |
| School Renovation Technology                        | 73,600           |
| Title III LEP                                       | 133,494          |
| Head Start  | 89,742           |
| Medi-Cal Reimbursement                              | 6,484            |
| 21 <sup>st</sup> Century Middle School Grant        | 22,622           |
| 21 <sup>st</sup> Century Elementary School Grant    | (13,897)         |
| Elementary School Counseling                        | 17,157           |
| Before & After School Learning & Safe Neighborhoods | 77,600           |
| Healthy Start                                       | (8,893)          |
| Transportation Home – School                        | (89,911)         |
| Transportation Special Education                    | (51,907)         |
| Early Intervention for School Success               | 92               |
| Engineering and Construction Grant                  | 122,344          |
| II/USP  | 1,199,400        |
| TAP   | 56,130           |
| School Improvement Program                          | 267,940          |
| Peer Assistance Review                              | (173,734)        |
| AP Challenge  | 8,967            |
| CTEI  | 38,912           |
| National Board Professional Teaching (NBPTS)        | 5,000            |
| Community Based English Tutoring (CBET)             | 175,133          |
| Tobacco Use and Prevention                          | (63,382)         |
| Vocational Agriculture                              | 49,082           |
| Economic Impact Aid                                 | 87,105           |
| School & Community Policing                         | 311,287          |
| Tenth Grade Counseling                              | 2,022            |
| Instructional Materials Funding Realignment Program | (57,492)         |
| School Readiness – Facilities                       | 250,000          |
| <b>Total Restricted</b>                             | <b>5,044,499</b> |

|              |                  |
|--------------|------------------|
| <b>TOTAL</b> | <b>5,611,960</b> |
|--------------|------------------|

Administration recommends that the Board adopt Resolution #2004/19, Expenditure of Excess Funds.





**REVENUE/SOURCES**

Unrestricted Increase + 567,461

This amount is the net result of increased enrollment (\$527,168); PERS Reduction Savings funding (\$90,021), and a prior year adjustment for Class Size Reduction Funding (-\$49,728).

Restricted Increase + 2,766,473

This increase is the net result of increased Special Project funding (\$2,577,937), offset slightly by decreases in funding for Transportation (-\$141,818), and GATE (-\$46,718).

**Net Increase in Revenue + 3,333,934**

**EXPENDITURES/USES**

Unrestricted Increase + 326,876

This amount is the net result of increases and decreases in all expenditure categories. An increase in the workers' compensation rate is the biggest factor (\$458,018). This increase along with expenditure adjustments for carryover amounts designated as a restricted part of the ending balance for 2002/03 is offset slightly by salary savings from employee turnover and attrition.

Restricted Increase + 2,471,083

This amount includes the expenditure adjustments to categorical projects for increased funding, carryover from 2002/03, and increased workers' compensation costs (\$121,000).

**Net Increase in Expenditures + 2,797,959**

**FLEXIBILITY PROVISIONS**

The State Budget Act for 2003/04 included several flexibility provisions to help alleviate the financial distress districts have been experiencing due to mid-year cuts, revenue deferrals, and reduced revenue limit funding due to deficits and unfunded COLA's. The combination of the 1.2% deficit placed on Revenue Limit funding for 2003/04 along with the unfunded COLA of 1.86% imposed a 3.002% deficit.

Accessing Ending Reserves – Districts may access 100% of their State restricted ending balances and deferred revenues as of June 30, 2003, for any purposes. This is called a Flexibility Transfer.

Based on the multi-year financial projections it has been decided that the District will need to utilize the Flexibility Transfers. The transfers are as follows:

|                             |                  |
|-----------------------------|------------------|
| Classroom Libraries K – 4   | \$ 4,665         |
| Classroom Libraries K – 12  | 77,481           |
| Digital High School         | 514              |
| Ed. Tech. Staff Development | 114,367          |
| GATE                        | 40,421           |
| Peer Assistance & Review    | 45,000           |
| Tenth Grade Counseling      | 24,871           |
| Healthy Start               | 20,082           |
| Demo English/Language       | 407              |
|                             | <u>\$327,808</u> |

Reserve for Economic Uncertainties – Statutory requirements for Reserve for Economic Uncertainties in 2003/04 and 2004/05 have been reduced by 50%. For Jurupa this would allow a reserve of 1.5% in these fiscal years only. The reserve requirements will be reinstated in 2005/06. Based on the multi-year projections it has been determined that this provision will be utilized in the 2004/05 fiscal year.

#### **ESTIMATED RESERVE:**

As a result of the listed adjustments and increased enrollment, the 2003/04 Unrestricted Reserve is now projected to be \$4,383,083 or 3.22% of total expenditures, \$308,390 over the 3% reserve. The amount above the 3% reserve was generated from the utilization of the Flexibility Transfers. These funds are needed to pay for the District's ongoing expenses in 2004/05. Even with these adjustments the 2004/05 reserve will be \$537,530 below the 3% level. The projected Restricted Reserves total \$166,693. This total is restricted Categorical project carryover. It is important to note that 2003/04 Certificated and Management/Confidential salary and benefit negotiations have not been concluded, and any improvements for employees would have to be funded from the Unrestricted Reserve.

#### **MULTI-YEAR BUDGET PROJECTION**

Following the First Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2004/05 and 2005/06. The assumptions used for estimating revenue and expenditures are listed immediately following the projected budget figures.

School Services of California provides a Financial Projection Dartboard estimating COLA, Deficits, and Lottery Funding for a five year period to school districts for developing their multi-year projections. It is important to note that the multi-year projection presented on June 16, 2003 with the 2003/04 budget adoption included a funded COLA of 2.1% on the 2004/05 Revenue Limit. On September 12, 2003 after the Governor's Budget was adopted, School Services provided an updated Financial Projection Dartboard that now projects a 2.1% COLA; offset by a 2.1% deficit (an unfunded COLA).

\* **B. Certify 2003/2004 First Interim Report** (Continued)

(Mr. Duchon/Mrs. Lauzon)

The loss of COLA funding is \$1.4 million to Jurupa each of the 2004/05 and 2005/06 fiscal years. This loss coupled with the increased workers' compensation rates created a reserve in 2004/05 that is \$1.65 million less than the 3% reserve requirement. Administration determined that it will be necessary to implement budget cuts in the 2004/05 fiscal year. The Proposed Budget Reduction list created in the 2002/03 fiscal year has been reviewed for potential cuts and they are as follows:

|   |           |
|---|-----------|
| Management, Classified, and Certificated positions (12) | \$766,947 |
|---|-----------|

It is anticipated that this will be covered through attrition. However, the Board should note that in certifying this projection that it is committed to making necessary cuts in the 2004/05 fiscal year.

By cutting \$767,000 in expenditures from the 2004/05 budget along with the \$308,000 carried over from 2003/04 this leaves the unrestricted reserve under the 3% by \$537,000 (.4%). The Unrestricted Reserve is projected to be almost \$3.5 million (2.6%). In 2004/05 the Flexibility Provision that allows a district to carry less than their 3% reserve will be utilized.

In 2005/06 the District will need to maintain the budget cuts implemented in 2004/05 to restore the reserve to the 3% required by law. The Unrestricted Reserve is projected to be \$4.1 million (3.0%).

**Issues that could potentially impact this multi-year projection:**

**Negotiations**

It is important to note that 2003/04 salary negotiations have not been concluded for Certificated and Confidential/Management personnel, and any salary or health and welfare improvements for employees would have to be funded from the Unrestricted Reserve.

**Potential Impact of Current Negotiations for Certificated Health and Welfare**

The certificated bargaining unit (NEA-J) has challenged district action utilizing payroll deductions for increases in health insurance costs with three actions – a grievance; an unfair labor practice complaint, and negotiations are presently at impasse over this issue. While contract language explicitly states that payroll deductions will be utilized for such increases, if teachers are successful in any of these actions the estimated cost in 2003/04 is \$772,033.

Estimated cost in future years - \$772,033 plus increases on insurance premiums are estimated to be in double digits for the foreseeable future. A 1% increase on Certificated H & W premiums costs \$59,852. A 10-15% increase would cost between \$598,520 and \$897,780. The potential cost is \$3.5 million - \$4.1 million dollars for this three-year period.

State Budget

The Legislative Analyst's Office (LAO) recently released a State budget forecast for 2003/04 through 2008/09. At this time there is a projected \$17.8 billion budget shortfall for the end of the 2004/05 fiscal year. Through 2008/09, it is projected that the annual budget gaps will average \$15 billion. Given the magnitude of this problem the LAO concludes that the state is not going to grow its way out of this budget problem.

Regarding Proposition 98 the LAO notes that the increase in state tax revenues for May and June 2003, beyond original projections, results in about a \$100 million increase in the Proposition 98 minimum funding level for 2002/03, and that the State will need to appropriate this amount to K-14 education. However, the exact timing and amount of this repayment won't be known for some time. The LAO also predicts growth for Proposition 98 over the next several years including \$875 million in the current year, 2003/04, and up to \$2.4 billion in the 2004/05 budget year.

While the outlook is good for Proposition 98 funding there is too much uncertainty at this time to determine what future funding will look like. With the forecast of a \$17.8 billion budget shortfall, if there are no revenue increases, this would require the State general fund expenditures to be cut by more than 20% in 2004/05. If Proposition 98 funding is not cut at all, the cuts needed on the Non-Proposition 98 side would jump to about 35%. Given this, there is concern that there will be reductions to Proposition 98 funding; it is likely these formula driven cuts would not fall below current funding level, but cuts to what would have been increases in the Proposition 98 fund guarantee.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

However, the Board should exercise extreme caution in all budget actions and recognize that even while the Proposition 98 fund guarantee appears to be substantial as stated above, the State is experiencing a fiscal crisis. It is unlikely that education will not be expected to share in the effort of the State's recovery.

Administration recommends the Board certify that the District will be able to meet its financial obligations for the 2003/04 and two subsequent years.

**C. Approve Expenditure of Governor's Performance Award Funds for Mission Bell Elementary School** (Ms. Moreno)

As the Board will recall, Mission Bell Elementary was allocated funds through the Governor's Performance Award in the amount of \$36,839.00. Mr. Andrew Huben, Principal, is requesting approval to purchase the following:

|   |              |
|---|--------------|
| Step up to Writing Materials<br>(One kit per teacher)   | \$3,000.00   |
| Accelerated Math Scanners<br>(Purchase one scanner per classroom in grades 4-6)   | \$5,000.00   |
| Classroom Equipment<br>(Purchase classroom equipment as needed: white boards, overhead projectors/screen, wall maps, bookshelves, chairs, desks, PC to TV converters) | \$15,000.00  |
| Software<br>(Purchase software programs compatible with new PC's)   | \$5,000.00   |
| Literacy Materials/ Supplies<br>(Purchase guided reading books, Accelerated Reading books and quizzes, classroom library books, and other literacy needs.)            | \$8,839.00   |
| Total   | \$ 36,839.00 |

The School Site Council at its regular meeting on October 21, 2003 approved these expenditures.

It is recommended that the Board approve the request for Mission Bell Elementary to spend an amount not to exceed \$36,839.00 from their Governor's Performance Award.

\* **D. Adopt Resolution 2004/16, Rescinding and Abandoning A Previous Resolution of Necessity for the Acquisition of Certain Real Property APN 165-120-004 and APN 165-120-006 by Eminent Domain** (Mr. Duchon)

On December 9, 2002, the Board adopted Resolution No. 03/19, finding the acquisition of several parcels of real property by eminent domain was necessary and in the public interest for construction of a middle school facility. The Board has subsequently determined not to pursue the acquisition of parcels APN 165-120-004 and APN 165-120-006, respectively. With respect to the other parcels of real property named in Resolution No. 03/19, the Resolution shall remain in force. Administration recommends that the Board of Education Adopt Resolution #2004/16, Rescinding and Abandoning a Previous Resolution of Necessity for the Acquisition of Certain Real Property, APN 165-120-004 and APN 165-120-006, by Eminent Domain.

\* **E. Approve Change Order 1, Contract C-20257, Wheeler Paving, Inc., Camino Real Bus Loop, Sunnyslope Elementary and Sky Country Elementary Parking Lot Improvements**

(Mr. Duchon)

Change Order 1 in the amount of \$5,110.00, Contract C-20257, Wheeler Paving, is submitted for review and approval. This change order will increase the total amount of the contract by \$5,110.00 from \$227,734.00 to \$232,844.00. The change order impacts the parking lot improvements at Sunnyslope Elementary and Sky Country Elementary Schools. The increase at Sunnyslope Elementary School was required due to wet soil conditions, which made the pad unsuitable for compaction. The contractor was required to remove approximately 90 cubic yards of existing soil and replace it with decomposed granite. The increase at Sky Country Elementary was due to incorrect parking lot dimensions as noted on the plans. As a result, the parking lot size was required to be increased by 7,100 square feet. This change order adds four (4) days to the completion schedule, which moves the completion date from December 15, 2003 to December 19, 2003.

Administration recommends the Board approve Change Order 1, Contract C-20257, Wheeler Paving, Inc., in the amount of \$5,110.00.

**F. Approve Award of Off-Site Street Improvement Bid for Glen Avon High School**

(Mr. Duchon)

At the September 2, 2003 Board meeting, approval was given to advertise and solicit bids for the off-site street improvements at Glen Avon High School. The District is acting as agent for the County of Riverside to construct said street improvements, which includes advertising, bidding, and project management.

On Thursday, November 13, 2003, at 2:00 p.m., eight (8) bids were received and opened in the Board Room at the Education Center. The following is a recap of those bids:

| <b><u>Bidder</u></b>             | <b><u>Base Bid</u></b>       | <b><u>Alternate Bid</u></b> | <b><u>Grand Total</u></b>    |
|----------------------------------|------------------------------|-----------------------------|------------------------------|
| <b><u>Sequel Contracting</u></b> | <b><u>\$2,284,014.25</u></b> | <b><u>\$141,325.00</u></b>  | <b><u>\$2,425,369.25</u></b> |
| Griffith Company                 | \$2,609,910.80               | \$140,196.74                | \$2,750,107.54               |
| Hillcrest Contracting            | \$2,612,835.63               | \$144,156.60                | \$2,756,992.63               |
| Sully Miller                     | \$2,620,136.01               | \$146,536.00                | \$2,766,672.01               |
| Riverside Construction           | \$2,646,246.50               | \$148,781.50                | \$2,795,028.00               |
| All American Asphalt             | \$2,737,470.72               | \$153,754.00                | \$2,891,224.72               |
| S, J & B Group Inc.              | \$2,778,827.00               | \$176,805.00                | \$2,955,632.00               |
| Sean Malek                       | \$3,758,218.30               | \$186,017.50                | \$3,944,235.80               |

Alternate bid includes traffic signal system and street improvements at the intersection of Camino Real and Jurupa Road.

Administration recommends the Board award the bid for Off-site Street Improvements including the alternate for Glen Avon High School to Sequel Contracting in the amount of \$2,425,369.25.

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases and these cases will be referred to the *Student Assistance Program* and (SCORE) the *School and Community OutREach Team* for follow-up:

**EXPULSION CASES:**

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-038 for violation of Education Code Sections 48900 (b) and 48915 (a2), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-040 for violation of Education Code Sections 48900 (a1), (.7) and 48915 (b) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-043 for violation of Education Code Sections 48900 (j), (k) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-044 for violation of Education Code Sections 48900 (i), (k), (.4) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-047 for violation of Education Code Sections 48900 (f), (g) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-048 for violation of Education Code Sections 48900 (f), (g), (l) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-049 for violation of Education Code Sections 48900 (f), (g) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.



8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-050 for violation of Education Code Sections 48900 (a1), (k), (.4) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.
9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-058 for violation of Education Code Sections 48900 (b), (k) and 48915 (b), (e) for the Fall Semester 2003 and Spring Semester 2004. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 2004.

**EXPULSION / SUSPENDED EXPULSION CASE:**

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-064 for violation of Education Code Sections 48900 (a1) and 48915 (b) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Spring Semester 2004 and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Fall Semester 2003. This case shall be reviewed in January for educational placement, at Rubidoux High School, for the Spring Semester 2004 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.

**SUSPENDED EXPULSION CASES:**

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-041 for violation of Education Code Sections 48900 (a1) and 48915 (b) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the student be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Fall Semester 2003 and Rubidoux High School for the Spring Semester 2004. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #04-053 for violation of Education Code Sections 48900 (i) and 48915 (e) for the Fall Semester 2003 and Spring Semester 2004. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended and the pupil assigned to Rio Vista High School on school probation. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 7, 2004.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

**H. Approve Personnel Matter**

- \* 1. Approve Personnel Report #10

(Ms. Nash)

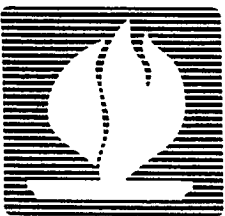
Administration recommends approval of Personnel Report #10 as printed subject to corrections and changes resulting from review in Closed Session.

**ADJOURNMENT**

RECEIVED

OCT 21 2003

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT



RIVERSIDE COUNTY  
OFFICE OF EDUCATION

DR. DAVID LONG  
Riverside County Superintendent of Schools

October 17, 2003

3939 Thirteenth Street  
P.O. Box 868  
Riverside, California  
92502-0868

TO: District Superintendents

FROM: David Long, Riverside County Superintendent of Schools

SUBJECT: **Annual Organizational Meeting of Governing Board**

47-336 Oasis Street  
Indio, California  
92201-6998

Enclosed is a Certification Form 3806 to report the selection of day, time, and place of your district board's Annual Organizational Meeting. **Please complete this form and return it to Tracey Richardson, Secretary to the Board of Education, on or before November 26, 2003.**

24980 Las Brisas Road  
Murrieta, California  
92562

### Responsibility of Governing Board

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. **This year, the dates are December 5 through December 19, 2003.** Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. *(E.C. Section 35143)*

The Oath of Office must be administered before any officer enters on the duties of his/her office. *(E.C. Section 60 and Govt. Code Section 1360)* If the Oath of Office has been administered, the term of office for a newly elected board member begins **Friday, December 5, 2003.** *(E.C. Section 5017)* The Oath of

Riverside County  
Board of Education

Charles H. Brugh

Lisa A. Conyers

Gerald P. Colapinto

Lynne D. Craig

Betty Gibbel

Milo P. Johnson

William R. Kroonen

ORGANIZATION SESSION  
Page 1

Office may be administered at the organizational meeting. An Oath of Office form is furnished by the Registrar's Office.

#### **Community College District**

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (*E.C. Section 72000(2)*).

#### **City and Unified School District**

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (*E.C. Section 35143*). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (*E.C. Section 5206*). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (*E.C. Section 35022, 35143, and 5206*).

#### **High School District**

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (*E.C. Section 35143*).

#### **Elementary School District**

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (*E.C. Section 35022 and 35143*). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members as clerk (*E.C. Section 35143*).

#### **Selection of Representative to Vote in the Annual County Committee on School District Organization Election**

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee. The



**MISCHELLE TOWNSEND**  
Registrar of Voters

2724 Gateway Drive  
Riverside, CA 92507-0918  
(909) 486-7200 FAX (909) 486-7272  
web site [www.voteinfo.net](http://www.voteinfo.net)

**REGISTRAR OF VOTERS  
COUNTY OF RIVERSIDE**

November 14, 2003

**RECEIVED**

NOV 21 2003

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT

Mr. Rollin Edmunds, Superintendent  
Jurupa Unified School District  
4850 Pedley Road  
Riverside, CA 92509

Dear Mr. Edmunds:

Enclosed is our certificate to the official canvass of election returns for the special vacancy election held in your school district on November 4, 2003 as part of the Consolidated General Election.

We are also enclosing copies of the Certificates of Election that have been mailed to the successful candidates. They have been instructed to execute the oath before the District Secretary or other authorized official and to file the oath promptly with the Registrar of Voters office.

An invoice for the cost of the election will be mailed at a later date. Please let me know if I can be of further assistance.

Sincerely,

**MISCHELLE TOWNSEND**  
Registrar of Voters

Enclosures

1.  
131

**MISCHELLE TOWNSEND**  
Registrar of Voters



2724 Gateway Drive  
Riverside, CA 92507-0918  
(909) 486-7200 FAX (909) 486-7272  
web site [www.voteinfo.net](http://www.voteinfo.net)

**REGISTRAR OF VOTERS  
COUNTY OF RIVERSIDE**

**CERTIFICATE OF REGISTRAR OF VOTERS  
TO THE RESULTS OF THE CANVASS OF ELECTION RETURNS**

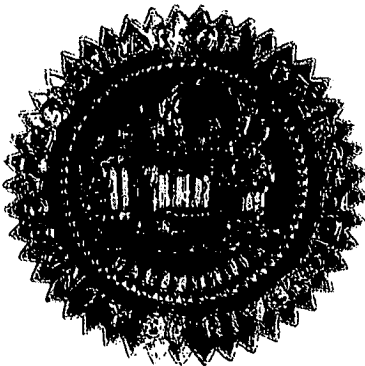
State of California       )  
                                      ) ss.  
County of Riverside       )

I, MISCHELLE TOWNSEND, Registrar of Voters of said County, do hereby certify that, in pursuance of the provisions of Sections 307, 15301, and 15372 of the California Elections Code, I did canvass the returns of the vote cast on November 4, 2003, as part of the Consolidated General Election in the

**JURUPA UNIFIED SCHOOL DISTRICT  
SPECIAL VACANCY ELECTION**

and I further certify that the statement of votes cast, to which this certificate is attached, shows the whole number of votes cast for each candidate for elective office submitted to a vote of the voters, at said election in said School District in each precinct therein, and that the totals as shown for each candidate are full, true, and correct.

**Dated this 14<sup>th</sup> day of November 2003**



  
**MISCHELLE TOWNSEND**  
Registrar of Voters

# CERTIFICATE OF ELECTION

State of California )  
 ) ss.  
County of Riverside )

I, **MISCHELLE TOWNSEND**, Registrar of Voters in and for the County of Riverside, State of California, do hereby certify that at an election held in Riverside County on November 4, 2003,

**MICHAEL A. RODRIGUEZ**

was elected to the office of **GOVERNING BOARD MEMBER**, Jurupa Unified School District, Trustee Area One (Vacancy), for a term commencing upon qualification and ending November 30, 2006.



IN WITNESS WHEREOF, I have hereunto affixed my hand and seal on November 14, 2003.

Kari Vengal  
Deputy

\*\*\*\*\*

**OATH OF OFFICE**  
(Required by Article XX, Const. of Calif)

State of California )  
 ) ss.  
County of Riverside )

I do solemnly swear (or affirm) that I will support and defend the Constitution of the United States and the Constitution of the State of California against all enemies, foreign and domestic; that I will bear true faith and allegiance to the Constitution of the United States and the Constitution of the State of California; that I take this obligation freely, without any mental reservation or purpose of evasion; and that I will well and faithfully discharge the duties upon which I am about to enter.

Subscribed and sworn to before me

Nov. 17, 2003

Kari Vengal  
Signature of Authorized Official

Deputy  
Title

Signature Michael A. Rodriguez  
Address 8615 Rocking Horse Cr.  
City Riverside Ca 92509

**FILE THIS OATH OF OFFICE WITH THE  
REGISTRAR OF VOTERS PROMPTLY**

COPY

10  
2003

## JURUPA USD GOV BD MEMBER TA1

100009

|                         | Registration | Ballots Cast | Turnout (%) |  | MICHAEL A RODRIGUEZ | CHUCK DUNN | ROBERT CRAIG | WRITE-IN |  |  |  |  |  |  |  |  |  | 137 |
|-------------------------|--------------|--------------|-------------|--|---------------------|------------|--------------|----------|--|--|--|--|--|--|--|--|--|-----|
| 21800 - SWAN LAKE       | 551          | 27           | 4.90        |  | 5                   | 9          | 11           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21800 - Absentee        | 551          | 20           | 3.63        |  | 3                   | 8          | 9            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21805 - COUNTRY VILLAGE | 737          | 71           | 9.63        |  | 28                  | 20         | 23           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21805 - Absentee        | 737          | 54           | 7.33        |  | 21                  | 11         | 21           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21806 - COUNTRY VILLAGE | 90           | 26           | 28.89       |  | 7                   | 10         | 9            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21806 - Absentee        | 90           | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21811 - MIRA LOMA       | 849          | 38           | 4.48        |  | 20                  | 12         | 6            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21811 - Absentee        | 849          | 42           | 4.95        |  | 5                   | 18         | 16           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21813 - MIRA LOMA       | 45           | 13           | 28.89       |  | 5                   | 3          | 4            | 1        |  |  |  |  |  |  |  |  |  |     |
| 21813 - Absentee        | 45           | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21814 - MIRA LOMA       | 42           | 6            | 14.29       |  | 4                   | 1          | 1            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21814 - Absentee        | 42           | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21815 - MIRA LOMA       | 1282         | 116          | 9.05        |  | 32                  | 25         | 59           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21815 - Absentee        | 1282         | 80           | 6.24        |  | 20                  | 22         | 37           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21818 - MIRA LOMA       | 1552         | 53           | 3.41        |  | 24                  | 12         | 16           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21818 - Absentee        | 1552         | 75           | 4.83        |  | 26                  | 25         | 23           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21820 - MIRA LOMA       | 1050         | 66           | 6.29        |  | 25                  | 16         | 25           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21820 - Absentee        | 1050         | 55           | 5.24        |  | 12                  | 18         | 25           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21851 - GLEN AVON       | 124          | 33           | 26.61       |  | 10                  | 15         | 6            | 2        |  |  |  |  |  |  |  |  |  |     |
| 21851 - Absentee        | 124          | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21854 - GLEN AVON       | 1274         | 43           | 3.38        |  | 22                  | 10         | 11           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21854 - Absentee        | 1274         | 102          | 8.01        |  | 23                  | 37         | 35           | 5        |  |  |  |  |  |  |  |  |  |     |
| 21856 - GLEN AVON       | 1588         | 101          | 6.36        |  | 41                  | 17         | 43           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21856 - Absentee        | 1588         | 72           | 4.53        |  | 23                  | 20         | 28           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21870 - PEDLEY          | 1521         | 102          | 6.71        |  | 56                  | 20         | 25           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21870 - Absentee        | 1521         | 85           | 5.59        |  | 28                  | 32         | 23           | 2        |  |  |  |  |  |  |  |  |  |     |
| 21872 - PEDLEY          | 855          | 110          | 12.87       |  | 62                  | 11         | 37           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21872 - Absentee        | 855          | 64           | 7.49        |  | 16                  | 22         | 21           | 3        |  |  |  |  |  |  |  |  |  |     |
| 21873 - PEDLEY          | 1074         | 81           | 7.54        |  | 43                  | 12         | 26           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21873 - Absentee        | 1074         | 80           | 7.45        |  | 14                  | 26         | 39           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21875 - PEDLEY          | 1079         | 59           | 5.47        |  | 28                  | 15         | 16           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21875 - Absentee        | 1079         | 58           | 5.38        |  | 13                  | 16         | 27           | 2        |  |  |  |  |  |  |  |  |  |     |
| 21882 - INDIAN HILLS    | 2116         | 129          | 6.10        |  | 59                  | 25         | 45           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21882 - Absentee        | 2116         | 174          | 8.22        |  | 46                  | 55         | 67           | 4        |  |  |  |  |  |  |  |  |  |     |
| 21884 - INDIAN HILLS    | 1389         | 115          | 8.28        |  | 72                  | 12         | 31           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21884 - Absentee        | 1389         | 102          | 7.34        |  | 42                  | 22         | 34           | 3        |  |  |  |  |  |  |  |  |  |     |
| 21901 - JURUPA          | 1304         | 97           | 7.44        |  | 51                  | 25         | 19           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21901 - Absentee        | 1304         | 90           | 6.90        |  | 22                  | 27         | 38           | 2        |  |  |  |  |  |  |  |  |  |     |
| 21911 - SUNNYSLOPE      | 1534         | 81           | 5.28        |  | 41                  | 19         | 21           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21911 - Absentee        | 1534         | 83           | 5.41        |  | 14                  | 33         | 36           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21912 - SUNNYSLOPE      | 0            | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21912 - Absentee        | 0            | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21920 - BELL TOWN       | 123          | 28           | 22.76       |  | 6                   | 13         | 9            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21920 - Absentee        | 123          | 1            | 0.81        |  |                     |            |              |          |  |  |  |  |  |  |  |  |  |     |
| 21922 - BELL TOWN       | 11           | 2            | 18.18       |  |                     |            |              |          |  |  |  |  |  |  |  |  |  |     |
| 21922 - Absentee        | 11           | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21925 - BELLTOWN        | 481          | 22           | 4.57        |  | 4                   | 8          | 10           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21925 - Absentee        | 481          | 15           | 3.12        |  | 4                   | 5          | 5            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21926 - BELL TOWN       | 15           | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21926 - Absentee        | 15           | 0            | 0.00        |  | 0                   | 0          | 0            | 0        |  |  |  |  |  |  |  |  |  |     |
| 21951 - RUBIDOUX        | 723          | 38           | 5.26        |  | 13                  | 6          | 17           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21951 - Absentee        | 723          | 48           | 6.64        |  | 16                  | 9          | 23           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21956 - RUBIDOUX        | 1516         | 58           | 3.83        |  | 24                  | 20         | 13           | 1        |  |  |  |  |  |  |  |  |  |     |
| 21956 - Absentee        | 1516         | 75           | 4.95        |  | 16                  | 26         | 27           | 3        |  |  |  |  |  |  |  |  |  |     |
| 21958 - RUBIDOUX        | 1472         | 77           | 5.23        |  | 41                  | 18         | 18           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21958 - Absentee        | 1472         | 88           | 5.98        |  | 34                  | 21         | 30           | 2        |  |  |  |  |  |  |  |  |  |     |
| 21960 - RUBIDOUX        | 1299         | 70           | 5.39        |  | 27                  | 17         | 26           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21960 - Absentee        | 1299         | 75           | 5.77        |  | 17                  | 25         | 33           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21965 - RUBIDOUX        | 1472         | 99           | 6.73        |  | 54                  | 14         | 30           | 0        |  |  |  |  |  |  |  |  |  |     |
| 21965 - Absentee        | 1472         | 102          | 6.93        |  | 31                  | 27         | 42           | 2        |  |  |  |  |  |  |  |  |  |     |

## CONSOLIDATED ELECTION

| 100009          |              | JURUPA USD GOV BD MEMBER TA1 |             |  |                      |            |              |          |  |  |  |  |  |  |  |
|-----------------|--------------|------------------------------|-------------|--|----------------------|------------|--------------|----------|--|--|--|--|--|--|--|
|                 | Registration | Ballots Cast                 | Turnout (%) |  | MICHAEL A. RODRIGUEZ | CHUCK DUNN | ROBERT CRAIG | WRITE-IN |  |  |  |  |  |  |  |
| Precinct Totals | 27168        | 1761                         | 6.48        |  | 805                  | 387        | 557          | 6        |  |  |  |  |  |  |  |
| Absentee Totals | 27168        | 1640                         | 6.04        |  | 446                  | 505        | 641          | 32       |  |  |  |  |  |  |  |
| Grand Totals    | 27168        | 3401                         | 12.52       |  | 1251                 | 892        | 1198         | 38       |  |  |  |  |  |  |  |



| ***Grand Totals<br>100009   |              | JURUPA USD GOV BD MEMBER TA1 |             |  |                      |            |              |          |  |  |  |  |  |  |  |
|-----------------------------|--------------|------------------------------|-------------|--|----------------------|------------|--------------|----------|--|--|--|--|--|--|--|
|                             | Registration | Ballots Cast                 | Turnout (%) |  | MICHAEL A. RODRIGUEZ | CHUCK DUNN | ROBERT CRAIG | WRITE-IN |  |  |  |  |  |  |  |
| 44th Congressional District | 27168        | 3401                         | 12.52       |  | 1251                 | 892        | 1198         | 38       |  |  |  |  |  |  |  |
| 31st Senatorial District    | 26575        | 3348                         | 12.60       |  | 1239                 | 874        | 1177         | 38       |  |  |  |  |  |  |  |
| 37th Senatorial District    | 593          | 53                           | 8.94        |  | 12                   | 18         | 21           | 0        |  |  |  |  |  |  |  |
| 66th Assembly District      | 24865        | 3110                         | 12.51       |  | 1155                 | 798        | 1105         | 35       |  |  |  |  |  |  |  |
| 71st Assembly District      | 2303         | 291                          | 12.64       |  | 96                   | 94         | 93           | 3        |  |  |  |  |  |  |  |
| 2nd Supervisorial District  | 27168        | 3401                         | 12.52       |  | 1251                 | 892        | 1198         | 38       |  |  |  |  |  |  |  |
| COUNTY                      | 27168        | 3401                         | 12.52       |  | 1251                 | 892        | 1198         | 38       |  |  |  |  |  |  |  |

## CERTIFICATION

### ELECTION OF GOVERNING BOARD OFFICERS (Education Code Sections 5206, 35022, 35143, 72000)

This is to certify that the officers of the governing board of the  
JURUPA UNIFIED

School District were elected at the Annual Organizational Meeting as follows:

\_\_\_\_\_  
**President**

\_\_\_\_\_  
**Vice-President/Clerk (where applicable)**

\_\_\_\_\_  
**Secretary (where applicable)**

### SELECTION OF REPRESENTATIVE FOR ANNUAL COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION (Education Code Sections 35023, 72403)

This is to certify that \_\_\_\_\_ has been duly selected to represent the board at  
the annual election of the County Committee on School District Organization.

### SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS

This is to certify that the regular meetings of the governing board have been fixed as follows:

\_\_\_\_\_  
**First & Third Mondays**

\_\_\_\_\_  
**Day or Days of the Month**

\_\_\_\_\_  
**7:00 p.m.**

\_\_\_\_\_  
**Time**

\_\_\_\_\_  
**Education Center Board Room/School Sites**

\_\_\_\_\_  
**Location**

This is to certify that the above action was taken at the Annual Organizational Meeting held on the 8th day of  
December, 2002/2003.

Date: \_\_\_\_\_ By: \_\_\_\_\_  
Clerk of the Board

**RETURN TO TRACEY RICHARDSON  
BY DECEMBER 19, 2003**

REGULAR BOARD MEETINGS  
JURUPA UNIFIED SCHOOL DISTRICT  
2004

All meetings start at 7:00 p.m. Meetings will be held in the Board Room, Education Center, 4850 Pedley Road, unless otherwise posted and publicized.

|                |           |     |   |
|----------------|-----------|-----|---|
| Monday         | January   | 5,  | 2004  |
| <u>Tuesday</u> | January   | 20, | 2004 - Monday, January 19, Martin Luther King Jr. Day       |
| Monday         | February  | 2,  | 2004  |
| <u>Tuesday</u> | February  | 17, | 2004 - Monday, February 16, Washington's Birthday           |
| Monday         | March     | 1,  | 2004  |
| Monday         | March     | 15, | 2004  |
| Monday         | April     | 5,  | 2004  |
| Monday         | April     | 19, | 2004  |
| Monday         | May       | 3,  | 2004  |
| Monday         | May       | 17, | 2004  |
| Monday         | June      | 7,  | 2004  |
| Monday         | June      | 21, | 2004  |
| <u>Tuesday</u> | July      | 6,  | 2004 - Monday, July 5, Independence Day                     |
| Monday         | July      | 19, | 2004  |
| Monday         | August    | 2,  | 2004 - Board does not schedule a second meeting in August   |
| <u>Tuesday</u> | September | 7,  | 2004 - Monday, September 6, Labor Day                       |
| Monday         | September | 20, | 2004  |
| Monday         | October   | 4,  | 2004  |
| Monday         | October   | 18, | 2004  |
| Monday         | November  | 1,  | 2004  |
| Monday         | November  | 15, | 2004  |
| Monday         | December  | 6,  | 2004 - Board does not schedule a second meeting in December |

Adopted by the Board of Education at the  
Organizational Meeting December 8, 2003

\_\_\_\_\_  
Clerk of the Board

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date December 8, 2003 I, Rollin Edmunds, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

**SIGNATURES OF MEMBERS OF GOVERNING BOARD**

**SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT**

**SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT**

**COLUMN I**

**COLUMN II**

**COLUMN III**

|   |  |  |
|---|--|--|
| <u>President of the Board</u>               | <u>Signature</u><br>Rollin Edmunds<br>Superintendent/Secretary to the Board    | <u>Signature</u><br>Rollin Edmunds<br>Superintendent/Secretary to the Board    |
| <u>Clerk or Vice-President of the Board</u> | <u>Typed Name and Title</u>  | <u>Typed Name and Title</u>  |
| <u>Member of the Board</u>                  | <u>Signature</u><br>Elliott Duchon<br>Deputy Superintendent, Business Services | <u>Signature</u><br>Elliott Duchon<br>Deputy Superintendent, Business Services |
| <u>Member of the Board</u>                  | <u>Typed Name and Title</u>  | <u>Typed Name and Title</u>  |
| <u>Member of the Board</u>                  | <u>Signature</u><br>Paul Jensen<br>Director of Secondary Education             | <u>Signature</u><br>Paul Jensen<br>Director of Secondary Education             |
| <u>Member of the Board</u>                  | <u>Typed Name and Title</u>  | <u>Typed Name and Title</u>  |
| <u>Member of the Board</u>                  | <u>Signature</u><br>Ellen Kinnear<br>Director of Elementary Education          | <u>Signature</u><br>Ellen Kinnear<br>Director of Elementary Education          |
| <u>Member of the Board</u>                  | <u>Typed Name and Title</u>  | <u>Typed Name and Title</u>  |

Number of signatures district requires on Orders for Salary Payment: one . Number of signatures district requires for "B" Warrant Orders: one .

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☒ Newly Elected Governing Board ☐ Substitution in Column I  
☐ Addition in Column II ☐ Substitution in Column II  
☐ Addition in Column III ☐ Substitution in Column III

28-7

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

# CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date December 8, 2003 I, Rollin Edmunds, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

## SIGNATURES OF MEMBERS OF GOVERNING BOARD

### COLUMN I

President of the Board

Clerk or Vice-President of the Board

Member of the Board

Member of the Board

Member of the Board

Member of the Board

Member of the Board

## SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT

### COLUMN II

Signature

Pam Lauzon  
Director of Business Services

Typed Name and Title

Signature

Karen C. Russell  
Supervisor of Accounting

Typed Name and Title

Signature

Typed Name and Title

Signature

Typed Name and Title

## SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT

### COLUMN III

Signature

Pam Lauzon  
Director of Business Services

Typed Name and Title

Signature

Karen C. Russell  
Supervisor of Accounting

Typed Name and Title

Signature

Lois J. Nash  
Assistant Superintendent, Personnel Services

Typed Name and Title

Signature

Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

## PLEASE CHECK:

       Newly Elected Governing Board

       Addition in Column II

       Addition in Column III

       Substitution in Column I

       Substitution in Column II

       Substitution in Column III

       X        No changes

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PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

# JURUPA UNIFIED SCHOOL DISTRICT

## BOARD LIAISONS TO 2004 DISTRICT ADVISORY COMMITTEES

| <u>COMMITTEE NAME</u>                      | <u>BOARD LIAISON<br/>MEETINGS</u>  | <u>ADMINISTRATIVE<br/>REPRESENTATIVE</u> | <u>FACILITATOR</u>                                      |
|--|--|--|---|
| District Advisory<br>Committee             | Wednesdays - EC Board Room<br>12/17/04 – 9:00 – 11:00 a.m.<br>01/21/04 – 9:00 – 11:00 a.m.<br>03/31/04 – 9:00 – 11:00 a.m.<br>06/02/04 – 9:00 – 11:00 a.m. | Sam Knight                               | Ms. Terri Moreno<br>Director,<br>Categorical Projects   |
| English Learner<br>Advisory Committee      | Thursdays – EC Board Room<br>01/15/04 – 9:00 – 11:00 a.m.<br>02/19/04 – 9:00 – 11:00 a.m.<br>03/18/04 – 9:00 – 11:00 a.m.<br>05/29/04 – 9:00 – 11:00 a.m.  | John Chavez                              | Ms. Norie Garavito<br>Coordinator,<br>Language Services |
| Vocational Education<br>Advisory Committee | February – To Be Announced<br>March – To Be Announced<br>July – To Be Announced  | Mary Burns                               | Mr. Paul Jensen<br>Director,<br>Secondary Education     |

Superintendent's Office  
December 8, 2003

Jurupa Unified School District  
Golden State Examination  
Golden State Scholars – Spring 2003

**MATH**

**HONORS**

Jurupa Valley High

Brian King

Brenda Rascon

**READING**

**HIGH HONORS**

Rubidoux High

Juan Casas

Denise Veloria

Daniel Tanner

**HONORS**

Jurupa Valley High

Marissa Harris

**HONORS**

Rubidoux High

Elise Beck

Azeem Ghoury

Carianne Gilbert

Tiffany Hanke

Margaretha Long

Gregory Meeh

Darren Razal

Javier Suarez

**RECOGNITION**

Jurupa Valley High

Amna Farooq

Christina Gutierrez

Jessica Huver

Caleb Papp

Anela Pule

**RECOGNITION**

Rubidoux High

Megan Brokenborough

Justin Bukala

Randi Chavez

Kevin Clem

Danielle Davidek

Andrea DuMoulin

Jazmin Garcia

Ryan Gonzales

Heather Haber

Cory Iverson

Crystal Jauregui

Elizabeth Jenkins

David Jimenez

John Knowles

Laquita Lumar

Alberto Maldonado

Jaclyn Marshall

Mayra Martinez

Tania Mojica

Jerick Ngo

Susan Padilla

Corrie Panzer

Donald Pulsifer

Matthew Regua

Brian Reich

Pearl Reyes

Joseph Rocha

Amanda Sadler

Helen Sagastume

Patricia Salto

Miles Taylor

Krystal Tolbert

Roman Valdez

Andy Verdin

Shane Wagner

**WRITING**

**HIGH HONORS**

Rubidoux High

Carianne Gilbert

Daniel Tanner

**HONORS**

Jurupa Valley High

Christina Gutierrez

Caleb Papp

**HONORS**

Rubidoux High

Stephanie Arciaga

Elise Beck

Juan Casas

Kevin Clem

Azeem Ghoury

Ryan Gonzales

Heather Haber

Tiffany Hanke

John Knowles

Margaretha Long

Darren Razal

Denise Veloria

**RECOGNITION**

Jurupa Valley High

Amna Farooq

Marissa Harris

Jessica Huver

Oracio Sanchez

**RECOGNITION**

Rubidoux High

Erika Aguilar

Gabriella Bailon

Megan Brokenborough

Justin Bukala

Danielle Davidek

Marlene Deleon

Andrea DuMoulin

Jazmin Garcia

Vanessa Hamilton

Ricky Herrera

Cory Iverson

Crystal Jauregui

Elizabeth Jenkins

David Jimenez

Jessica Lopez

Shantel Luckett

Alberto Maldonado

Jaclyn Marshall

Mayra Martinez

Gregory Meeh

Jasmin Menendez

Joshua Miko

Matthew Misener

Tania Mojica

Christopher Montes

Jason Morton

Jerick Ngo

Susan Padilla

Corrie Panzer

Matthew Regua

Brian Reich

Pearl Reyes

Karla Roberts

Joseph Rocha

Amanda Sadler

Helen Sagastume

Patricia Salto

Javier Suarez

Miles Taylor

Krystal Tolbert

Roman Valdez

Andy Verdin

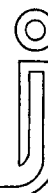
Shane Wagner

Jacqueline Swope

Raelene Vega

Jason Walters

Jonathan Young



# JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (909) 360-4100

BOARD OF EDUCATION Carolyn A Adams, President Mary Burns, Clerk John J. Chavez Sam D Knight Sr.  
SUPERINTENDENT Rollin Edmunds

## Resolution #2004/20

### Requesting the County of Riverside to Investigate Pedestrian Safety

WHEREAS, On October 29, 2003, four students of the Jurupa Unified School District ("District") were struck by an automobile as they were walking down 42<sup>nd</sup> Street between Riverview Drive and Pacific Avenue on their way to Rubidoux High School. Sadly, one of the four students has died, another student remains in critical condition; and,

WHEREAS, 42<sup>nd</sup> Street, including that area between Riverview Drive and Pacific Avenue, is a narrow road and does not have sidewalks; and,

WHEREAS, In light of this tragic accident, the Governing Board of the Jurupa Unified School District ("Board") has become greatly concerned regarding the safety of District students who walk along this particular stretch of 42<sup>nd</sup> Street as well as the surrounding areas; and,

WHEREAS, The Board wishes to request that the County of Riverside investigate the safety of pedestrian paths along the stretch of 42<sup>nd</sup> Street including the area between Riverview Drive and Pacific Avenue and surrounding areas, and, if necessary, place the installation of sidewalks and pedestrian paths in such areas at the highest priority.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BOARD OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Recitals. The above recitals are true and correct.

Section 2. Sidewalks. The Board hereby requests that the County of Riverside investigate pedestrian safety along the stretch of 42<sup>nd</sup> Street, including the area between Riverview Drive and Pacific Avenue, and the surrounding areas. Following this investigation, if the County of Riverside finds that additional sidewalks and pedestrian paths are required in this area, the Board requests that the installation of sidewalks and pedestrian paths be placed at the highest priority.

APPROVED, PASSED, AND ADOPTED by the Governing Board of the Jurupa Unified School District at a regular meeting on December 8, 2003.

## BOARD OF EDUCATION

\_\_\_\_\_  
Carolyn A. Adams, President

\_\_\_\_\_  
Sam D. Knight, Sr., Member

\_\_\_\_\_  
Mary L. Burns, Clerk

\_\_\_\_\_  
Michael A. Rodriguez, Member

\_\_\_\_\_  
John J. Chavez, Member

\_\_\_\_\_  
Rollin Edmunds, Superintendent



JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

**MINUTES OF THE REGULAR MEETING  
MONDAY, NOVEMBER 17, 2003**

**OPEN PUBLIC SESSION**

|                                       |  |
|---------------------------------------|--|
| CALL TO ORDER                         | President Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:01 p.m. on Monday, November 17, 2003, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.  |
| ROLL CALL                             | Members of the Board present were:<br><b>Mrs. Carolyn Adams, President</b><br><b>Mrs. Mary Burns, Clerk</b><br><b>Mr. John Chavez, Member</b><br><b>Mr. Sam Knight, Member</b><br><b>Mr. Michael Rodriguez, Member</b>   |
| STAFF PRESENT                         | Staff Advisers present were:<br><b>Mr. Rollin Edmunds, Superintendent</b><br><b>Mr. Elliott Duchon, Deputy Superintendent</b><br><b>Ms. Lois Nash, Assistant Superintendent Personnel Services</b><br><b>Mr. Paul Jensen, Director of Secondary Education</b><br><b>Dr. Ellen Kinnear, Director of Elementary Education</b><br><b>Ms. Pam Lauzon, Director of Business Services</b><br><b>Mr. Neil Mercurius, Administrator of Educational Technology &amp; Assessment</b><br><b>Ms. Terri Moreno, Director of Categorical Projects</b>  |
| <b>HEARING SESSION</b>                |  |
| PUBLIC VERBAL COMMENTS                | President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.  |
| ADJOURN TO CLOSED SESSION             | <b>PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION; AND EXPULSION CASES #04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039, #04-022, #04-030, #04-034, #04-037, and #04-053. At 6:02 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:08 p.m., the Board adjourned from Closed Session.</b> |
| CALL TO ORDER                         | At 7:15 p.m., President Adams called the meeting to order in Public Session.   |
| ROLL CALL BOARD<br>ROLL CALL STUDENTS | President Adams, Mrs. Burns, Mr. Knight, Mr. Rodriguez, Mr. Chavez<br>Joseph Rocha, JoAnn Aguirre  |
| NEW BOARD MEMBER<br>SEATED            | The Superintendent announced that Mr. Michael Rodriguez is the successful candidate in the Board of Education election; the vote was certified, and the Registrar of Voters Office swore in Mr. Rodriguez today. He welcomed Mr. Rodriguez to the Board of Education.  |
| FLAG SALUTE                           | President Adams led the audience in the Pledge of Allegiance.  |
| INSPIRATIONAL COMMENT                 | Mr. Knight provided an Inspirational Comment and called for a "Moment of Silence" in memory of 12th grade Rubidoux High School student, Ms. Yoshadira Salgado, who recently passed away. He expressed the Board's condolences to the Salgado family.   |

|  | COMMUNICATIONS SESSION  |
|--|---|
| HEAR REPORT FROM RUBIDOUX HIGH STUDENT BOARD MEMBER      | Joseph Rocha, Student Board member for Rubidoux High School, reported that ASB hosted a 1 <sup>st</sup> semester Renaissance Rally to recognize students with academic achievements. ASB organized a dollar drive for fire victims and raised \$1,900.00 for Guidance Counselor, Ms. Squires, who lost her home in the fires. ASB also assisted at the Mission Inn Run last Sunday. The Food Drive begins this week, and it is important to locate foster homes and children's hospitals to donate this year's Toys for Tots gifts. Twelfth grade Rubidoux High School student, Yoshadira Salgado, passed away this past Monday after being hit by an automobile two weeks ago. Funeral services were held on Wednesday for Ms. Salgado, and it was greatly appreciated that the Superintendent and other district officials attended. During the Renaissance Rally, \$315.00 was raised to help the Salgado family and the school is working to help the family of Ryan Lingo who remains in critical condition following the accident. Felipe Mercado was released from the hospital this month. He suffered a cardiac arrest on April 24 <sup>th</sup> and slipped into a coma. His friends have high hopes that he will recover.  |
| HEAR REPORT FROM JURUPA VALLEY HIGH STUDENT BOARD MEMBER | JoAnne Aguirre, Student Board member for Jurupa Valley High, reported that ASB is collecting cans during the Annual Food Drive to help needy families in the community through the Rubidoux Family Resource Center; they hope to beat last year's total of 3,081 cans. A truck is available to pick up cans from anyone wanting to contribute. ASB is initiating a student buddy program to assist those students at risk of failing. Honors and AP students are volunteering to provide extra help for those students that are interested. USC is conducting a Health Study in the Library on November 18 <sup>th</sup> from 1:00 to 2:00 p.m. The Choir's Fall Fest is scheduled for November 20 <sup>th</sup> in the Gym from 6:00 to 10:00 p.m. On November 22, the Marching Band is competing in Field Championships. The Boys' Water Polo made it to the first round of CIF playoffs; however, they lost to Walnut High. A Parent Information Night will be held on December 8 for Passport to College in the Theater with over 300 interested students. JoAnn invited interested individuals to support the school's baseball team on November 22 <sup>nd</sup> by getting a car washed from 8:30 to 11:00 a.m. at the school. Winter Sports practices began on November 15 <sup>th</sup> , basketball, girls' water polo, boys' and girls' soccer, and wrestling. |
| RECOGNIZE PRESS ENTERPRISE SCHOLARS                      | Mr. Paul Jensen, Director of Secondary Education, congratulated the nine students in the District that were recognized for their academic excellence with 167 other students in Riverside County at <i>The Press-Enterprise/UCR</i> Scholars banquet: Sarah Donley, Anna Farooq, Min Kim, and Claudia Rodriquez from Jurupa Valley High; Kevin Clem, Margaretha Long, Matthew Regua, and Denise Veloria from Rubidoux High School, and Shantaisha Enay from Nueva Vista Continuation High School.   |
| RECOGNIZE CTEI GRANT AWARD                               | Mr. Paul Jensen, Director of Secondary Education, acknowledged the Comprehensive Teacher Education Institute (CTEI) grant awarded to the District in the amount of \$38,912 to continue the teacher education program during the 2003/04 school year.   |

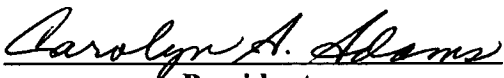
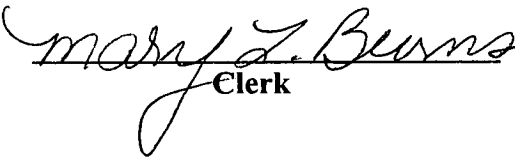
|  |   |
|--|---|
| <p>ACCEPT DONATIONS<br/>-Motion #109</p>                     | <p>The Deputy Superintendent, Mr. Elliott Duchon thanked the individuals in the Business Services/Transportation Division for donating \$800.00 to the Salgado and Lingo families, and he requested acceptance of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT TO: PARENTS OF CAMINO REAL ELEMENTARY SCHOOL, THROUGH EDISON INTERNATIONAL'S EMPLOYEE/EMPLOYER CONTRIBUTION PROGRAM, FOR DONATING \$199.98 TO PURCHASE INSTRUCTIONAL MATERIALS FOR THE SCHOOL; NATURE'S LIFE, INC., OF GARDEN GROVE FOR DONATING MISCELLANEOUS SUPPLIES, GLASS COFFEE POTS, AND A DESK VALUED AT \$1,716.89 TO BENEFIT THE STUDENTS AND STAFF AT GRANITE HILL ELEMENTARY SCHOOL; THE INDIAN HILLS ELEMENTARY SCHOOL PTA FOR DONATING \$406.00 TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; PARENTS OF SUNNYSLOPE ELEMENTARY SCHOOL, THROUGH EDISON INTERNATIONAL'S EMPLOYEE/EMPLOYER CONTRIBUTION PROGRAM, FOR DONATING \$163.08 TO PURCHASE INSTRUCTIONAL MATERIALS FOR THE SCHOOL; TARGET STORES SCHOOL FUNDRAISING PROGRAM FOR DONATING \$71.58 FOR VAN BUREN ELEMENTARY SCHOOL TO PURCHASE INSTRUCTIONAL MATERIALS; TARGET STORES CORPORATE SCHOOL FUNDRAISING PROGRAM FOR DONATING \$125.27 FOR STUDENT INCENTIVES AT JURUPA MIDDLE; JOAN WILSON OF UPLAND FOR DONATING A WHIRLPOOL WITH ADJUSTABLE SUSPENSION SEAT VALUED AT \$1,700.00 FOR THE SPORTS MEDICINE PROGRAM AT RUBIDOUX HIGH SCHOOL; STEVE AND IDA CRAFT, CENTENNIAL ANIMAL HOSPITAL IN RIVERSIDE, FOR DONATING \$1,000.00 TO BENEFIT THE SWIM PROGRAM AT RUBIDOUX HIGH SCHOOL; CAROL O'DELL OF RIVERSIDE FOR DONATING A LIFE FITNESS EXERCISE BIKE WITH THE APPROXIMATE VALUE OF \$300.00 FOR THE SPORTS MEDICINE PROGRAM AT RUBIDOUX HIGH SCHOOL; THE POMONA BASEBALL LEAGUE OF POMONA FOR DONATING \$300.00 TO BENEFIT THE BASEBALL PROGRAM AT RUBIDOUX HIGH SCHOOL. MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, JOSEPH ROCHA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS. THE MOTION CARRIED UNANIMOUSLY.</p> |
| <p>SUBMIT CSBA 2004<br/>DELEGATE ASSEMBLY<br/>NOMINATION</p> | <p>MRS. BURNS NOMINATED MS. CAROLYN ADAMS FOR THE CSBA 2004 DELEGATE ASSEMBLY. MRS. ADAMS ACCEPTED THE NOMINATION. MR. RODRIGUEZ NOMINATED MR. CHAVEZ FOR THE CSBA 2004 DELEGATE ASSEMBLY. MR. CHAVEZ INDICATED THAT HE ALREADY SERVES ON THE DELEGATE ASSEMBLY.</p>  |
| <p>PUBLIC VERBAL COMMENTS</p>                                | <p>President Adams opened the Public Verbal Comments session and limited the time of each individual speaker to three minutes.</p>  |
| <p>COMMENT:<br/>JURUPA MIDDLE SCHOOL</p>                     | <p>Ms. Janice Vigil, parent, requested help regarding unsafe learning conditions at Jurupa Middle School due to fights, a lack of enforcement of the dress code, and students using inappropriate language and showing a lack of respect for authority. She asked the Board to make surprise visits to the District's middle school campuses to see firsthand what is happening. Ms. Vigil also brought to the Board's attention her efforts to resolve a matter involving an assault against her son on a school bus.</p>  |

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| PUBLIC VERBAL COMMENTS<br>(CONTINUED)         | <p>Ms. Hope Kazama, 13-year resident in the community, felt that a recent accident involving students on 42<sup>nd</sup> Street could have been avoided if there were sidewalks, crossing guards, and school zone signs as students walk to Rubidoux High School. She noted that the intersection of Riverview and Mission Boulevard is a dangerous walking route for Mission Middle School students, and a crossing guard is needed at 42<sup>nd</sup> and Riverview for West Riverside Elementary School students. Ms. Kazama distributed pictures for the Board to review regarding dangerous areas. In addition, she pointed out that as Rubidoux High students are moved to the Glen Avon High School campus, the Board needs to consider that Jurupa Road is dark and unsafe for students to be on late at night when returning from extra-curricular activities. Mrs. Burns commented to Ms. Kazama that if she decided to bring her concerns forward at a County meeting, she would be happy to accompany her. Mrs. Burns also suggested a Board adopted resolution in support of sidewalk concerns near Rubidoux High. Mr. Chavez asked the Superintendent to send a letter to the County regarding the need for sidewalks. The Superintendent noted that he spoke with Ms. Anne Stephens from Supervisor Tavaglione's office as well as the Economic Development Agency regarding this matter. They indicated that sidewalks at 42<sup>nd</sup> Street would receive priority; however, he did not have a timeline concerning installation. Mr. Chavez commented that information provided verbally to the County could be overlooked; it is better to place a request in writing, and the Superintendent indicated that he would do so. Mr. Knight asked that prior to contacting the County, the District should review specific safety concerns relating to sidewalk access to and from schools, bring this information back to the Board to share with the community, and propose the information to the County regarding access roads to and from schools that are safety issues. The Superintendent commented that throughout the school district there are many areas without sidewalks; however, he would work with staff to identify the areas of primary concern regarding student safety.</p> |
| COMMENT: JURUPA VALLEY<br>HIGH SCHOOL STUDENT | <p>Ms. Connie Perez, parent of a 10<sup>th</sup> grade student at Jurupa Valley High School, stated that it should not have taken the District eleven years to finally recognize that her son has an auditory processing disorder. Her son is reading at the 4<sup>th</sup> grade level, he has instead been punished for misbehavior, and his teachers missed the fact entirely that he has a learning disability. Ms. Perez requested outside tutoring at the District's expense, appropriate interventions and redesignations provided for her son, and she requested a timeline for when this would occur.</p>   |
|   | <p>Ms. Sylvia Holguin provided a list of employees at Van Buren Elementary School that were impacted by the recent fires. She stated that on October 24, 2003 there was a significant presence of ash in the air and a gas line broke causing students' and staff members' eyes and throats to burn. There are individuals that are still suffering from the unhealthful air quality on that day and are using inhalers and going to the hospital for breathing treatments. Ms. Holguin stated that students should have been more important than the money the District collected for having students in school on this date; it was not right that employees were asked to work in these unhealthful conditions, and the Superintendent is responsible for the decision not to cancel school.</p>  |
|   | <p>Ms. Lita Whitehead addressed the Board regarding a mold issue at Camino Real Elementary School. She stated that the Deputy Superintendent was made aware of the situation; she asked the Board to look into this issue in depth as well as considering changing filters more frequently on the school's filtering system since the air quality in this area is known to be the worst in the nation.</p> <p>President Adams responded that administration would respond to the concerns brought forward during the Public Verbal Comments session.</p>   |

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| BOARD MEMBER COMMENTS                              | Mr. Michael Rodriguez thanked his wife and members of the community for helping him with his campaign. He noted that he met with the Superintendent all day on Friday, November 14, 2003 and received information from administrators in charge of each division at the District Office. Mr. Rodriguez commented that he is looking forward to attending the CSBA Conference in December and getting up to speed on the things he should know as a new Board member, he is available to the community on Fridays since this is his day off, and he plans to tour the schools in the area.   |
|  | Mrs. Burns welcomed new Board member, Mr. Michael Rodriguez and indicated that she is available for any questions that he might have. She referred to the public comments made regarding mold; she was aware of this matter, there are several types of mold; some are not dangerous, and a report is forthcoming on the issue. Referring to the gas line rupture that Ms. Holguin referred to in her comments, Mrs. Burns indicated that she was not aware of a gas line rupture occurring by Van Buren Elementary.  |
|  | Mr. Knight congratulated the Student Ambassadors for their informative reports. He asked the Superintendent to look into the allegations concerning Jurupa Middle School and return with a report as it relates to these allegations. He welcomed Mr. Michael Rodriguez, the newly elected Board member, and he congratulated the wife of Mr. Rodriguez for her efforts and support of his campaign. Mr. Knight asked everyone present to focus on the needs of students. He encouraged anyone with concerns to contact him by phone. He commended the Superintendent for his ability to look into issues and to be supportive of the community. Mr. Knight thanked administrative staff for their work on a daily basis.   |
|  | Mr. Chavez welcomed Mr. Michael Rodriguez as the newly elected Board member. He encouraged him to attend the New Board Member Workshop to learn what is expected of him as a board member. He noted his attendance at the Jurupa Valley High School ROTC Veterans Day celebration on Monday, November 11, 2003. Mr. Chavez stated that Mr. David Barnes, VFW Commander, provided the message to students. He noted that he did receive a letter from the students with words of thanks for the event. Mr. Chavez noted that the following Wednesday, November 12, 2003 he served as a volunteer mentor at Riverside Community College. He plans to bring the student he is mentoring to visit the District, and he encouraged others to serve as mentors as well as it helps students meet their educational goals. |
|  | President Adams welcomed new Board member, Mr. Michael Rodriguez. She expressed her appreciation for her involvement in the all-day (8:30 a.m. to 5:30 p.m.) orientation for Mr. Rodriguez on Friday, November 14, 2003. President Adams noted that staff provided Mr. Rodriguez with a large amount of materials that required a cart to transfer them from the meeting room to his car. She encouraged Mr. Rodriguez to contact her for anything or if he had any questions. President Adams stated that too often individuals do not receive the thanks that they deserve, and during this time of Thanksgiving, she wanted to offer her thanks to the administrators who worked hard to ensure that the teachers that were laid off were hired back.  |
|  | <b>ACTION SESSION</b>   |
| APPROVE ROUTINE ACTION ITEMS A 1-6<br>-MOTION #110 | MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-6 AS PRINTED: (1) APPROVE MINUTES OF NOVEMBER 3, 2003 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) PAYROLL REPORT; (5) AGREEMENTS; (6) NON-ROUTINE FIELD TRIP REQUEST FROM THREE RUSTIC LANE TEACHERS TO TRAVEL TO PATHFINDER RANCH IN GARNER VALLEY WITH 110 6 <sup>TH</sup> GRADE STUDENTS TO ATTEND SCIENCE CAMP FEBRUARY 11-13, 2004. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.  |

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| <p>APPROVE DISTRICT TO PAY ONE-TIME CSBA CONFERENCE EXPENSES FOR NEWLY ELECTED BOARD MEMBER<br/>-MOTION #111</p>            | <p>MR. KNIGHT MOVED THE BOARD APPROVE A ONE-TIME CONSIDERATION TO PAY FOR ALL COSTS FOR MR. MICHAEL RODRIGUEZ, NEWLY ELECTED BOARD MEMBER, TO ATTEND THE CSBA CONFERENCE. Mrs. Adams stated that the conference for new Board members begins one day earlier than the regular conference, and she asked whether the motion included attendance at this event as well. MR. CHAVEZ SECONDED THE MOTION and noted that the details of his attendance could be worked out with the Superintendent's office. Mrs. Burns asked to hear from Mr. Rodriguez if he is able to miss work and if he wants the District to cover all of his expenses? She pointed out that the request did not come from Mr. Rodriguez, it was submitted by Mr. Cook Barela. Mr. Rodriguez indicated that he did not know Mr. Barela was going to write a letter on his behalf; however, <u>Mr. Rodriguez thanked Mr. Barela for taking the time to write a letter requesting that an item be placed on the agenda asking the Board to consider that the District pay for his expenses to attend the CSBA conference.</u> He would like to request a one-time waiver of paying his own hotel expenses in order to attend the conference. It would be a financial hardship at this time due to his recent campaign expenses. Mrs. Burns commented that she and Mrs. Adams planned to attend and pay their own hotel and meal expenses; however, since this is a one-time request from a new Board member, she could see that it would be beneficial for him to attend. Mr. Rodriguez clarified for President Adams that he would like to attend the New Board Member Orientation, beginning on Wednesday, with the conference ending on Saturday. A VOTE WAS TAKEN; THE MOTION CARRIED UNANIMOUSLY.</p>  |
| <p>APPROVE 2003-04 INDICATOR FOR ALTERNATIVE SCHOOLS ACCOUNTABILITY MODEL<br/>-MOTION #112</p>                              | <p>The Director of Secondary Education recommended Indicator 2, Suspensions, as the third indicator for the Alternative Schools Accountability Model to complete the set of three. A list of all 15 proposed indicators are included in the supporting documents. MR. KNIGHT MOVED THE BOARD APPROVE THE DISTRICT'S SELECTION OF INDICATOR 2, SUSPENSIONS, AS THE THIRD INDICATOR FOR THE ALTERNATIVE SCHOOLS ACCOUNTABILITY MODEL (ASAM). MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>   |
| <p>ACT ON 7 STUDENT DISCIPLINE CASES<br/>#04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039<br/>-MOTION #113</p> | <p>PRESIDENT ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR DISCIPLINE CASES #04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE #04-023 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-026 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-027 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-028 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004;</p> |

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| <p>ACT ON 7 STUDENT DISCIPLINE CASES<br/>#04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039<br/>-MOTION #113<br/>(CONTINUED)</p> | <p>EXPEL THE PUPIL IN DISCIPLINE CASE #04-029 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-036 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-039 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (K) AND 48915 (A3), (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>  |
| <p>ACT ON 5 STUDENT DISCIPLINE CASES<br/>#04-034, #04-053, #04-022<br/>#04-030, #04-037<br/>-MOTION #114</p>                                | <p>MRS. BURNS MOVED THE BOARD AMEND THE DECISION FOR DISCIPLINE CASE #04-034 AND EXPEL THE PUPIL FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (.4) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u>, THE STUDENT IS PLACED ON SCHOOL PROBATION, THE STUDENT WILL NOT RETURN TO RUBIDOUX HIGH SCHOOL, BUT WILL BE PLACED IN A SMALLER SETTING. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; AMEND THE DECISION FOR DISCIPLINE CASE #04-053 AND EXPEL THE PUPIL FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION WITH PLACEMENT AT NUEVA VISTA CONTINUATION HIGH SCHOOL. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-022 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) AND 48915 (A2), (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004;</p> |

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| <p>ACT ON 5 STUDENT DISCIPLINE CASES<br/>#04-034, #04-053, #04-022<br/>#04-030, #04-037<br/>-MOTION #114<br/>(CONTINUED)</p> | <p>EXPEL THE PUPIL IN DISCIPLINE CASE #04-030 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) AND 48915 (A2), (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-037 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |
| <p>APPROVE PERSONNEL REPORT #9<br/>-MOTION #115</p>  | <p>The Assistant Superintendent Personnel Services recommended approval of Personnel Report #9 following review in Closed Session. MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #9. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>  |
| <p>REQUEST TO MEET WITH DEPUTY SUPERINTENDENT</p>  | <p>Mr. Chavez requested a meeting with the Deputy Superintendent regarding a District legal cost breakdown.</p>  |
| <p>THANKS TO STAFF &amp; STUDENTS</p>  | <p>Mrs. Burns thanked Ms. Lucinda Sheppy, Administrator of Student Services/Standards/Accountability, Mr. Elliott Duchon, Deputy Superintendent, and other administrators for the help that they provided to the families of the four Rubidoux High School students that were injured when they were hit by an automobile on their way to school. President Adams thanked the parent for bringing her concern to the Board's attention this evening, and she wished everyone a Happy Thanksgiving.</p>   |
| <p>ADJOURN TO CLOSED SESSION</p>   | <p><b>ADJOURNMENT</b></p> <p>There being no further business, President Adams adjourned the Regular Meeting from Public Session at 8:29 p.m.</p> <p><b>MINUTES OF THE REGULAR MEETING OF NOVEMBER 17, 2003 ARE APPROVED AS</b><br/>Amended on Page 62, Lines 10-13 (as underlined).</p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <br/> <b>President</b><br/> <hr/> December 8, 2003<br/> <hr/> <b>Date</b> </div> <div style="text-align: center;"> <br/> <b>Clerk</b> </div> </div>  |



JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

**MINUTES OF THE REGULAR MEETING  
MONDAY, NOVEMBER 17, 2003**

**OPEN PUBLIC SESSION**

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| CALL TO ORDER                         | President Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:01 p.m. on Monday, November 17, 2003, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.   |
| ROLL CALL                             | Members of the Board present were:<br><b>Mrs. Carolyn Adams, President</b><br><b>Mrs. Mary Burns, Clerk</b><br><b>Mr. John Chavez, Member</b><br><b>Mr. Sam Knight, Member</b><br><b>Mr. Michael Rodriguez, Member</b>  |
| STAFF PRESENT                         | Staff Advisers present were:<br><b>Mr. Rollin Edmunds, Superintendent</b><br><b>Mr. Elliott Duchon, Deputy Superintendent</b><br><b>Ms. Lois Nash, Assistant Superintendent Personnel Services</b><br><b>Mr. Paul Jensen, Director of Secondary Education</b><br><b>Dr. Ellen Kinnear, Director of Elementary Education</b><br><b>Ms. Pam Lauzon, Director of Business Services</b><br><b>Mr. Neil Mercurius, Administrator of Educational Technology &amp; Assessment</b><br><b>Ms. Terri Moreno, Director of Categorical Projects</b>   |
| <b>HEARING SESSION</b>                |   |
| PUBLIC VERBAL COMMENTS                | President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.   |
| ADJOURN TO CLOSED SESSION             | PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION; AND EXPULSION CASES #04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039, #04-022, #04-030, #04-034, #04-037, and #04-053. At 6:02 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:08 p.m., the Board adjourned from Closed Session. |
| CALL TO ORDER                         | At 7:15 p.m., President Adams called the meeting to order in Public Session.  |
| ROLL CALL BOARD<br>ROLL CALL STUDENTS | President Adams, Mrs. Burns, Mr. Knight, Mr. Rodriguez, Mr. Chavez<br>Joseph Rocha, JoAnn Aguirre   |
| NEW BOARD MEMBER<br>SEATED            | The Superintendent announced that Mr. Michael Rodriguez is the successful candidate in the Board of Education election; the vote was certified, and the Registrar of Voters Office swore in Mr. Rodriguez today. He welcomed Mr. Rodriguez to the Board of Education.   |
| FLAG SALUTE                           | President Adams led the audience in the Pledge of Allegiance.   |
| INSPIRATIONAL COMMENT                 | Mr. Knight provided an Inspirational Comment and called for a "Moment of Silence" in memory of 12th grade Rubidoux High School student, Ms. Yoshadira Salgado, who recently passed away. He expressed the Board's condolences to the Salgado family.  |

| COMMUNICATIONS SESSION                                   |  |
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| HEAR REPORT FROM RUBIDOUX HIGH STUDENT BOARD MEMBER      | Joseph Rocha, Student Board member for Rubidoux High School, reported that ASB hosted a 1 <sup>st</sup> semester Renaissance Rally to recognize students with academic achievements. ASB organized a dollar drive for fire victims and raised \$1,900.00 for Guidance Counselor, Ms. Squires, who lost her home in the fires. ASB also assisted at the Mission Inn Run last Sunday. The Food Drive begins this week, and it is important to locate foster homes and children's hospitals to donate this year's Toys for Tots gifts. Twelfth grade Rubidoux High School student, Yoshadira Salgado, passed away this past Monday after being hit by an automobile two weeks ago. Funeral services were held on Wednesday for Ms. Salgado, and it was greatly appreciated that the Superintendent and other district officials attended. During the Renaissance Rally, \$315.00 was raised to help the Salgado family and the school is working to help the family of Ryan Lingo who remains in critical condition following the accident. Felipe Mercado was released from the hospital this month. He suffered a cardiac arrest on April 24 <sup>th</sup> and slipped into a coma. His friends have high hopes that he will recover.   |
| HEAR REPORT FROM JURUPA VALLEY HIGH STUDENT BOARD MEMBER | JoAnne Aguirre, Student Board member for Jurupa Valley High, reported that ASB is collecting cans during the Annual Food Drive to help needy families in the community through the Rubidoux Family Resource Center; they hope to beat last year's total of 3,081 cans. A truck is available to pick up cans from anyone wanting to contribute. ASB is initiating a student buddy program to assist those students at risk of failing. Honors and AP students are volunteering to provide extra help for those students that are interested. USC is conducting a Health Study in the Library on November 18 <sup>th</sup> from 1:00 to 2:00 p.m. The Choir's Fall Fest is scheduled for November 20 <sup>th</sup> in the Gym from 6:00 to 10:00 p.m. On November 22, the Marching Band is competing in Field Championships. The Boys' Water Polo made it to the first round of CIF playoffs; however, they lost to Walnut High. A Parent Information Night will be held on December 8 for Passport to College in the Theater with over 300 interested students. JoAnn invited interested individuals to support the school's baseball team on November 22 <sup>nd</sup> by getting a car washed from 8:30 to 11:00 a.m. at the school. Winter Sports practices began on November 15th, basketball, girls' water polo, boys' and girls' soccer, and wrestling. |
| RECOGNIZE PRESS ENTERPRISE SCHOLARS                      | Mr. Paul Jensen, Director of Secondary Education, congratulated the nine students in the District that were recognized for their academic excellence with 167 other students in Riverside County at <i>The Press-Enterprise/UCR</i> Scholars banquet: Sarah Donley, Anna Farooq, Min Kim, and Claudia Rodriguez from Jurupa Valley High; Kevin Clem, Margaretha Long, Matthew Regua, and Denise Voloria from Rubidoux High School, and Shantaisha Enay from Nueva Vista Continuation High School.  |
| RECOGNIZE CTEI GRANT AWARD                               | Mr. Paul Jensen, Director of Secondary Education, acknowledged the Comprehensive Teacher Education Institute (CTEI) grant awarded to the District in the amount of \$38,912 to continue the teacher education program during the 2003/04 school year.  |

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| <p>ACCEPT DONATIONS<br/>-Motion #109</p>                     | <p>The Deputy Superintendent, Mr. Elliott Duchon thanked the individuals in the Business Services/Transportation Division for donating \$800.00 to the Salgado and Lingo families, and he requested acceptance of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT TO: PARENTS OF CAMINO REAL ELEMENTARY SCHOOL, THROUGH EDISON INTERNATIONAL'S EMPLOYEE/EMPLOYER CONTRIBUTION PROGRAM, FOR DONATING \$199.98 TO PURCHASE INSTRUCTIONAL MATERIALS FOR THE SCHOOL; NATURE'S LIFE, INC., OF GARDEN GROVE FOR DONATING MISCELLANEOUS SUPPLIES, GLASS COFFEE POTS, AND A DESK VALUED AT \$1,716.89 TO BENEFIT THE STUDENTS AND STAFF AT GRANITE HILL ELEMENTARY SCHOOL; THE INDIAN HILLS ELEMENTARY SCHOOL PTA FOR DONATING \$406.00 TO PAY EXPENSES FOR VARIOUS STUDENT FIELD TRIPS; PARENTS OF SUNNYSLOPE ELEMENTARY SCHOOL, THROUGH EDISON INTERNATIONAL'S EMPLOYEE/EMPLOYER CONTRIBUTION PROGRAM, FOR DONATING \$163.08 TO PURCHASE INSTRUCTIONAL MATERIALS FOR THE SCHOOL; TARGET STORES SCHOOL FUNDRAISING PROGRAM FOR DONATING \$71.58 FOR VAN BUREN ELEMENTARY SCHOOL TO PURCHASE INSTRUCTIONAL MATERIALS; TARGET STORES CORPORATE SCHOOL FUNDRAISING PROGRAM FOR DONATING \$125.27 FOR STUDENT INCENTIVES AT JURUPA MIDDLE; JOAN WILSON OF UPLAND FOR DONATING A WHIRLPOOL WITH ADJUSTABLE SUSPENSION SEAT VALUED AT \$1,700.00 FOR THE SPORTS MEDICINE PROGRAM AT RUBIDOUX HIGH SCHOOL; STEVE AND IDA CRAFT, CENTENNIAL ANIMAL HOSPITAL IN RIVERSIDE, FOR DONATING \$1,000.00 TO BENEFIT THE SWIM PROGRAM AT RUBIDOUX HIGH SCHOOL; CAROL O'DELL OF RIVERSIDE FOR DONATING A LIFE FITNESS EXERCISE BIKE WITH THE APPROXIMATE VALUE OF \$300.00 FOR THE SPORTS MEDICINE PROGRAM AT RUBIDOUX HIGH SCHOOL; THE POMONA BASEBALL LEAGUE OF POMONA FOR DONATING \$300.00 TO BENEFIT THE BASEBALL PROGRAM AT RUBIDOUX HIGH SCHOOL. MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST A PREFERENTIAL VOTE: AYE, JOSEPH ROCHA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS. THE MOTION CARRIED UNANIMOUSLY.</p> |
| <p>SUBMIT CSBA 2004<br/>DELEGATE ASSEMBLY<br/>NOMINATION</p> | <p>MRS. BURNS NOMINATED MS. CAROLYN ADAMS FOR THE CSBA 2004 DELEGATE ASSEMBLY. MRS. ADAMS ACCEPTED THE NOMINATION. MR. RODRIGUEZ NOMINATED MR. CHAVEZ FOR THE CSBA 2004 DELEGATE ASSEMBLY. MR. CHAVEZ INDICATED THAT HE ALREADY SERVES ON THE DELEGATE ASSEMBLY.</p>  |
| <p>PUBLIC VERBAL COMMENTS</p>                                | <p>President Adams opened the Public Verbal Comments session and limited the time of each individual speaker to three minutes.</p>  |
| <p>COMMENT:<br/>JURUPA MIDDLE SCHOOL</p>                     | <p>Ms. Janice Vigil, parent, requested help regarding unsafe learning conditions at Jurupa Middle School due to fights, a lack of enforcement of the dress code, and students using inappropriate language and showing a lack of respect for authority. She asked the Board to make surprise visits to the District's middle school campuses to see firsthand what is happening. Ms. Vigil also brought to the Board's attention her efforts to resolve a matter involving an assault against her son on a school bus.</p>  |

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| PUBLIC VERBAL COMMENTS<br>(CONTINUED)         | <p>Ms. Hope Kazama, 13-year resident in the community, felt that a recent accident involving students on 42<sup>nd</sup> Street could have been avoided if there were sidewalks, crossing guards, and school zone signs as students walk to Rubidoux High School. She noted that the intersection of Riverview and Mission Boulevard is a dangerous walking route for Mission Middle School students, and a crossing guard is needed at 42<sup>nd</sup> and Riverview for West Riverside Elementary School students. Ms. Kazama distributed pictures for the Board to review regarding dangerous areas. In addition, she pointed out that as Rubidoux High students are moved to the Glen Avon High School campus, the Board needs to consider that Jurupa Road is dark and unsafe for students to be on late at night when returning from extra-curricular activities. Mrs. Burns commented to Ms. Kazama that if she decided to bring her concerns forward at a County meeting, she would be happy to accompany her. Mrs. Burns also suggested a Board adopted resolution in support of sidewalk concerns near Rubidoux High. Mr. Chavez asked the Superintendent to send a letter to the County regarding the need for sidewalks. The Superintendent noted that he spoke with Ms. Anne Stephens from Supervisor Tavaglione's office as well as the Economic Development Agency regarding this matter. They indicated that sidewalks at 42<sup>nd</sup> Street would receive priority; however, he did not have a timeline concerning installation. Mr. Chavez commented that information provided verbally to the County could be overlooked; it is better to place a request in writing, and the Superintendent indicated that he would do so. Mr. Knight asked that prior to contacting the County, the District should review specific safety concerns relating to sidewalk access to and from schools, bring this information back to the Board to share with the community, and propose the information to the County regarding access roads to and from schools that are safety issues. The Superintendent commented that throughout the school district there are many areas without sidewalks; however, he would work with staff to identify the areas of primary concern regarding student safety.</p> |
| COMMENT: JURUPA VALLEY<br>HIGH SCHOOL STUDENT | <p>Ms. Connie Perez, parent of a 10<sup>th</sup> grade student at Jurupa Valley High School, stated that it should not have taken the District eleven years to finally recognize that her son has an auditory processing disorder. Her son is reading at the 4<sup>th</sup> grade level, he has instead been punished for misbehavior, and his teachers missed the fact entirely that he has a learning disability. Ms. Perez requested outside tutoring at the District's expense, appropriate interventions and redesignations provided for her son, and she requested a timeline for when this would occur.</p>   |
|   | <p>Ms. Sylvia Holguin provided a list of employees at Van Buren Elementary School that were impacted by the recent fires. She stated that on October 24, 2003 there was a significant presence of ash in the air and a gas line broke causing students' and staff members' eyes and throats to burn. There are individuals that are still suffering from the unhealthful air quality on that day and are using inhalers and going to the hospital for breathing treatments. Ms. Holguin stated that students should have been more important than the money the District collected for having students in school on this date; it was not right that employees were asked to work in these unhealthful conditions, and the Superintendent is responsible for the decision not to cancel school.</p>  |
|   | <p>Ms. Lita Whitehead addressed the Board regarding a mold issue at Camino Real Elementary School. She stated that the Deputy Superintendent was made aware of the situation; she asked the Board to look into this issue in depth as well as considering changing filters more frequently on the school's filtering system since the air quality in this area is known to be the worst in the nation.</p> <p>President Adams responded that administration would respond to the concerns brought forward during the Public Verbal Comments session.</p>   |

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| BOARD MEMBER COMMENTS                              | Mr. Michael Rodriguez thanked his wife and members of the community for helping him with his campaign. He noted that he met with the Superintendent all day on Friday, November 14, 2003 and received information from administrators in charge of each division at the District Office. Mr. Rodriguez commented that he is looking forward to attending the CSBA Conference in December and getting up to speed on the things he should know as a new Board member, he is available to the community on Fridays since this is his day off, and he plans to tour the schools in the area.   |
|  | Mrs. Burns welcomed new Board member, Mr. Michael Rodriguez and indicated that she is available for any questions that he might have. She referred to the public comments made regarding mold; she was aware of this matter, there are several types of mold; some are not dangerous, and a report is forthcoming on the issue. Referring to the gas line rupture that Ms. Holguin referred to in her comments, Mrs. Burns indicated that she was not aware of a gas line rupture occurring by Van Buren Elementary.  |
|  | Mr. Knight congratulated the Student Ambassadors for their informative reports. He asked the Superintendent to look into the allegations concerning Jurupa Middle School and return with a report as it relates to these allegations. He welcomed Mr. Michael Rodriguez, the newly elected Board member, and he congratulated the wife of Mr. Rodriguez for her efforts and support of his campaign. Mr. Knight asked everyone present to focus on the needs of students. He encouraged anyone with concerns to contact him by phone. He commended the Superintendent for his ability to look into issues and to be supportive of the community. Mr. Knight thanked administrative staff for their work on a daily basis.   |
|  | Mr. Chavez welcomed Mr. Michael Rodriguez as the newly elected Board member. He encouraged him to attend the New Board Member Workshop to learn what is expected of him as a board member. He noted his attendance at the Jurupa Valley High School ROTC Veterans Day celebration on Monday, November 11, 2003. Mr. Chavez stated that Mr. David Barnes, VFW Commander, provided the message to students. He noted that he did receive a letter from the students with words of thanks for the event. Mr. Chavez noted that the following Wednesday, November 12, 2003 he served as a volunteer mentor at Riverside Community College. He plans to bring the student he is mentoring to visit the District, and he encouraged others to serve as mentors as well as it helps students meet their educational goals. |
|  | President Adams welcomed new Board member, Mr. Michael Rodriguez. She expressed her appreciation for her involvement in the all-day (8:30 a.m. to 5:30 p.m.) orientation for Mr. Rodriguez on Friday, November 14, 2003. President Adams noted that staff provided Mr. Rodriguez with a large amount of materials that required a cart to transfer them from the meeting room to his car. She encouraged Mr. Rodriguez to contact her for anything or if he had any questions. President Adams stated that too often individuals do not receive the thanks that they deserve, and during this time of Thanksgiving, she wanted to offer her thanks to the administrators who worked hard to ensure that the teachers that were laid off were hired back.  |
|  | <b>ACTION SESSION</b>   |
| APPROVE ROUTINE ACTION ITEMS A 1-6<br>-MOTION #110 | MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-6 AS PRINTED: (1) APPROVE MINUTES OF NOVEMBER 3, 2003 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) PAYROLL REPORT; (5) AGREEMENTS; (6) NON-ROUTINE FIELD TRIP REQUEST FROM THREE RUSTIC LANE TEACHERS TO TRAVEL TO PATHFINDER RANCH IN GARNER VALLEY WITH 110 6 <sup>TH</sup> GRADE STUDENTS TO ATTEND SCIENCE CAMP FEBRUARY 11-13, 2004. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.  |

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| <p>APPROVE DISTRICT TO PAY ONE-TIME CSBA CONFERENCE EXPENSES FOR NEWLY ELECTED BOARD MEMBER<br/>-MOTION #111</p>            | <p>MR. KNIGHT MOVED THE BOARD APPROVE A ONE-TIME CONSIDERATION TO PAY FOR ALL COSTS FOR MR. MICHAEL RODRIGUEZ, NEWLY ELECTED BOARD MEMBER, TO ATTEND THE CSBA CONFERENCE. Mrs. Adams stated that the conference for new Board members begins one day earlier than the regular conference, and she asked whether the motion included attendance at this event as well. MR. CHAVEZ SECONDED THE MOTION and noted that the details of his attendance could be worked out with the Superintendent's office. Mrs. Burns asked to hear from Mr. Rodriguez if he is able to miss work and if he wants the District to cover all of his expenses? She pointed out that the request did not come from Mr. Rodriguez, it was submitted by Mr. Cook Barela. Mr. Rodriguez indicated that he did not know Mr. Barela was going to write a letter on his behalf; however, he would like to request a one-time waiver of paying his own hotel expenses in order to attend the conference. It would be a financial hardship at this time due to his recent campaign expenses. Mrs. Burns commented that she and Mrs. Adams planned to attend and pay their own hotel and meal expenses; however, since this is a one-time request from a new Board member, she could see that it would be beneficial for him to attend. Mr. Rodriguez clarified for President Adams that he would like to attend the New Board Member Orientation, beginning on Wednesday, with the conference ending on Saturday. A VOTE WAS TAKEN; THE MOTION CARRIED UNANIMOUSLY.</p>   |
| <p>APPROVE 2003-04 INDICATOR FOR ALTERNATIVE SCHOOLS ACCOUNTABILITY MODEL<br/>-MOTION #112</p>                              | <p>The Director of Secondary Education recommended Indicator 2, Suspensions, as the third indicator for the Alternative Schools Accountability Model to complete the set of three. A list of all 15 proposed indicators are included in the supporting documents. MR. KNIGHT MOVED THE BOARD APPROVE THE DISTRICT'S SELECTION OF INDICATOR 2, SUSPENSIONS, AS THE THIRD INDICATOR FOR THE ALTERNATIVE SCHOOLS ACCOUNTABILITY MODEL (ASAM). MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>   |
| <p>ACT ON 7 STUDENT DISCIPLINE CASES<br/>#04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039<br/>-MOTION #113</p> | <p>PRESIDENT ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR DISCIPLINE CASES #04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE #04-023 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (K) AND 48915 (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-026 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-027 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-028 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004;</p> |

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| <p>ACT ON 7 STUDENT DISCIPLINE CASES<br/> #04-023, #04-026, #04-027, #04-028, #04-029, #04-036, #04-039<br/> -MOTION #113<br/> (CONTINUED)</p> | <p>EXPEL THE PUPIL IN DISCIPLINE CASE #04-029 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-036 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-039 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (C), (K) AND 48915 (A3), (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>  |
| <p>ACT ON 5 STUDENT DISCIPLINE CASES<br/> #04-034, #04-053, #04-022<br/> #04-030, #04-037<br/> -MOTION #114</p>                                | <p>MRS. BURNS MOVED THE BOARD AMEND THE DECISION FOR DISCIPLINE CASE #04-034 AND EXPEL THE PUPIL FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (.4) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u>, THE STUDENT IS PLACED ON SCHOOL PROBATION, THE STUDENT WILL NOT RETURN TO RUBIDOUX HIGH SCHOOL, BUT WILL BE PLACED IN A SMALLER SETTING. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; AMEND THE DECISION FOR DISCIPLINE CASE #04-053 AND EXPEL THE PUPIL FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION WITH PLACEMENT AT NUEVA VISTA CONTINUATION HIGH SCHOOL. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE #04-022 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) AND 48915 (A2), (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004;</p> |

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| <p>ACT ON 5 STUDENT DISCIPLINE CASES<br/>#04-034, #04-053, #04-022<br/>#04-030, #04-037<br/>-MOTION #114<br/>(CONTINUED)</p> | <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#04-030</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) AND 48915 (A2), (B) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004; EXPEL THE PUPIL IN DISCIPLINE CASE <b>#04-037</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B), (E) FOR THE FALL SEMESTER 2003 AND SPRING SEMESTER 2004. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE <u>SPRING SEMESTER 2004</u> AND THE STUDENT IS PLACED ON SCHOOL PROBATION. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER 2003. THIS CASE SHALL BE REVIEWED IN <u>JANUARY</u> FOR EDUCATIONAL PLACEMENT, FOR THE SPRING SEMESTER 2004 AND REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 7, 2004. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |
| <p>APPROVE PERSONNEL REPORT #9<br/>-MOTION #115</p>  | <p>The Assistant Superintendent Personnel Services recommended approval of Personnel Report #9 following review in Closed Session. MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #9. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>  |
| <p>REQUEST TO MEET WITH DEPUTY SUPERINTENDENT</p>  | <p>Mr. Chavez requested a meeting with the Deputy Superintendent regarding a District legal cost breakdown.</p>  |
| <p>THANKS TO STAFF &amp; STUDENTS</p>  | <p>Mrs. Burns thanked Ms. Lucinda Sheppy, Administrator of Student Services/Standards/Accountability, Mr. Elliott Duchon, Deputy Superintendent, and other administrators for the help that they provided to the families of the four Rubidoux High School students that were injured when they were hit by an automobile on their way to school. President Adams thanked the parent for bringing her concern to the Board's attention this evening, and she wished everyone a Happy Thanksgiving.</p>   |
| <p>ADJOURN TO CLOSED SESSION</p>   | <p><b>ADJOURNMENT</b></p> <p>There being no further business, President Adams adjourned the Regular Meeting from Public Session at 8:29 p.m.</p> <p><b>MINUTES OF THE REGULAR MEETING OF NOVEMBER 17, 2003 ARE APPROVED AS</b></p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> <p><b>President</b></p> </div> <div style="text-align: center;"> <hr/> <p><b>Clerk</b></p> </div> </div> <hr/> <div style="text-align: center;"> <hr/> <p><b>Date</b></p> </div>   |



# Report of Disbursement Order Purchases

Purchases Over \$1

11/03/03 thru 11/14/03

| Fund | Schl | Resource              | Vendor                       | Description             | Amount   |
|------|------|-----------------------|------------------------------|-------------------------|----------|
| 03   | 100  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 95.21    |
| 03   | 105  | STATE LOTTERY         | THE GAS COMPANY              | GAS OCT/03              | 71.83    |
| 03   | 110  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 113.36   |
| 03   | 110  | DISCRETIONARY         | COREENA CONTRERAS            | TEXTBOOK REFUND         | 7.50     |
| 03   | 115  | UNRESTRICTED RESOURCE | RUBIDOUX COMMUNITY SERVICES  | WATER OCT/03            | 1,264.59 |
| 03   | 115  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 154.24   |
| 03   | 120  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 15.59    |
| 03   | 125  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 97.43    |
| 03   | 130  | UNRESTRICTED RESOURCE | RUBIDOUX COMMUNITY SERVICES  | WATER OCT/03            | 1,134.36 |
| 03   | 130  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 75.30    |
| 03   | 135  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 91.75    |
| 03   | 135  | UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES    | WATER OCT               | 2,214.19 |
| 03   | 140  | UNRESTRICTED RESOURCE | RUBIDOUX COMMUNITY SERVICES  | WATER OCT/03            | 1,623.57 |
| 03   | 140  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 103.14   |
| 03   | 145  | UNRESTRICTED RESOURCE | RUBIDOUX COMMUNITY SERVICES  | WATER OCT/03            | 1,415.05 |
| 03   | 145  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 100.41   |
| 03   | 150  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 101.09   |
| 03   | 155  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 86.56    |
| 03   | 160  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 124.21   |
| 03   | 165  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 86.56    |
| 03   | 170  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 65.77    |
| 03   | 170  | UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES    | WATER OCT               | 2,087.31 |
| 03   | 175  | UNRESTRICTED RESOURCE | RUBIDOUX COMMUNITY SERVICES  | WATER OCT/03            | 1,231.89 |
| 03   | 175  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 91.75    |
| 03   | 200  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 271.96   |
| 03   | 205  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 140.41   |
| 03   | 205  | UNRESTRICTED RESOURCE | JURUPA COMMUNITY SERVICES    | WATER OCT               | 5,947.03 |
| 03   | 210  | UNRESTRICTED RESOURCE | RUBIDOUX COMMUNITY SERVICES  | WATER OCT/03            | 3,529.50 |
| 03   | 210  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 188.98   |
| 03   | 300  | UNRESTRICTED RESOURCE | WASC                         | ACCREDITATION FEE 03/04 | 500.00   |
| 03   | 300  | UNRESTRICTED RESOURCE | RANCHO CUCAMONGA HIGH SCHOOL | AFJROTC ACTIVITY        | 493.00   |
| 03   | 300  | UNRESTRICTED RESOURCE | THE GAS COMPANY              | GAS OCT/03              | 2,321.22 |
| 03   | 300  | DISCRETIONARY         | MARIA VILLEGAS               | TEXTBOOK REFUND         | 26.34    |

A-2  
B.1

# Report of Disbursement Order Purchases

Purchases Over \$1

11/03/03 thru 11/14/03

|                            |     |                           |                               |                                    |           |
|----------------------------|-----|---------------------------|-------------------------------|------------------------------------|-----------|
| 03                         | 300 | DISCRETIONARY             | MELVA MORRISON                | TEXTBOOK REFUND                    | 17.95     |
| 03                         | 305 | UNRESTRICTED RESOURCE     | RUBIDOUX COMMUNITY SERVICES   | WATER OCT/03                       | 5,451.11  |
| 03                         | 305 | UNRESTRICTED RESOURCE     | SO CALIFORNIA EDISON          | ELECT OCT/03                       | 24,285.84 |
| 03                         | 305 | UNRESTRICTED RESOURCE     | THE GAS COMPANY               | GAS OCT/03                         | 1,702.61  |
| 03                         | 410 | UNRESTRICTED RESOURCE     | THE GAS COMPANY               | GAS OCT/03                         | 118.76    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | FORTIN, JEANIE                | REIMB SUPPLIES                     | 81.56     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | ACCENT ON TRAVEL              | CONF AIRFARE                       | 417.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | BEST, BEST & KRIEGER          | LEGAL FEES AUG 03                  | 14,959.96 |
| 03                         | 500 | UNRESTRICTED RESOURCE     | CSBA                          | CONF FEES                          | 977.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | CASBO PROFESSIONAL DEVELOPMEN | CONF FEES                          | 370.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | CSBA                          | CONF FEES                          | 225.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | ALLEN, JOHN                   | PROFESSIONAL/CONSULTING SERVICES A | 300.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | BETH VANDENRAADT              | MSTR TCHR STIPEND                  | 300.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | MELODY MILLS                  | MSTR TCHR STIPEND                  | 125.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | MONICA WERWEE                 | MSTR TCHR STIPEND                  | 75.00     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | SCOTT HILL                    | MSTR TCHR STIPEND                  | 125.00    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | RUBIDOUX COMMUNITY SERVICES   | WATER OCT/03                       | 150.34    |
| 03                         | 500 | UNRESTRICTED RESOURCE     | THE GAS COMPANY               | GAS OCT/03                         | 117.11    |
| 03                         | 500 | HEALTH & WELFARE CLEARING | "REEP" BLUE CROSS             | PREMIUMS OCT03                     | 62,442.70 |
| 03                         | 500 | UNRESTRICTED RESOURCE     | MCI WORLDCOM                  | PHONE OCT                          | 43.72     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | CONDIT, IRWIN                 | MILEAGE                            | 48.71     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | COTTRELL, JEANNA              | REIMB MILEAGE                      | 18.85     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | ESTRADA, MARY                 | REIMB MILEAGE                      | 7.26      |
| 03                         | 500 | UNRESTRICTED RESOURCE     | HANSON DAVID L.               | REIMB MILEAGE                      | 83.52     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | MURRAY, MICHELLE              | REIMB MILEAGE                      | 31.44     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | RADOVICH JOHN                 | REIMB MILEAGE                      | 42.48     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | TUNDIDOR, MADELIN             | REIMB MILEAGE                      | 71.41     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | AL BUTLER                     | REIMB MILEAGE                      | 61.20     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | HALE BERTHA                   | REIMB MILEAGE                      | 38.84     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | HEIDI HAYES                   | REIMB MILEAGE                      | 28.34     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | TOTEN, DEBORAH                | REIMB MILEAGE                      | 36.65     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | KELLEN KROCKER                | REIMB TB TEST                      | 10.00     |
| 03                         | 500 | UNRESTRICTED RESOURCE     | BEST, BEST & KRIEGER          | LEGAL FEES SEPT/03                 | 12,311.96 |
| TOTAL FUND 03 \$150,947.42 |     |                           |                               |                                    |           |

7B-A-2  
2.2

# Report of Disbursement Order Purchases

Purchases Over \$1

11/03/03 thru 11/14/03

|               |     |                                     |                               |                 |            |
|---------------|-----|-------------------------------------|-------------------------------|-----------------|------------|
| 06            | 140 | NCLB: TITLE I, PART A, BASIC GRANTS | COOK LISA                     | REIMB SUPPLIES  | 36.49      |
| 06            | 205 | IMMEDIATE INTERVENTION/UNDERPERFORM | PULLIAM GROUP                 | CONF FEES       | 720.00     |
| 06            | 300 | VOCATIONAL PROGRAMS: VOC & APPL TEC | JULIE ROSA                    | REIMB SUPPLIES  | 72.22      |
| 06            | 300 | INSTRUCTIONAL MATERIALS: GRADES 9-1 | ERIN LAURITZEN                | TEXTBOOK REFUND | 53.00      |
| 06            | 305 | INSTRUCTIONAL MATERIALS: GRADES 9-1 | TATTIANA ROMO                 | TEXTBOOK REFUND | 20.00      |
| 06            | 500 | NCLB: TITLE I, PART A, BASIC GRANTS | ACCENT ON TRAVEL              | CONF AIRFARE    | 107.50     |
| 06            | 500 | MEDI-CAL BILLING OPTION             | TERRY TIBBETTS                | CONF REIMB      | 84.84      |
| 06            | 500 | TOBACCO-USE PREVENTION EDUCATION: H | RIVERSIDE CO. OFFICE OF EDUC. | CONF FEES       | 680.00     |
| 06            | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | CONNECTED CLASSROOM           | CONF FEES       | 2,995.20   |
| 06            | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | WESTIN MISSION HILLS          | CONF LODGING    | 755.88     |
| 06            | 500 | ONGOING & MAJOR MAINTENANCE ACCOUNT | VALENCIA, JAIME               | REIMB BOOTS     | 80.00      |
| 06            | 500 | SPECIAL EDUCATION                   | MRS. CLONTS                   | REIMB CLAIMS    | 400.00     |
| 06            | 500 | SCHOOL READINESS PROGRAM            | DANA KRUCKENBERG              | REIMB CONF      | 158.97     |
| 06            | 500 | MEDI-CAL BILLING OPTION             | STURM, LARRY                  | REIMB CONF      | 86.72      |
| 06            | 500 | MEDI-CAL BILLING OPTION             | CLAUDER, LANA                 | REIMB CONF      | 9.00       |
| 06            | 500 | NCLB: TITLE IV, PART A, DRUG-FREE S | BROWN DEBORAH PATRICE         | REIMB MILEAGE   | 15.21      |
| 06            | 500 | SCHOOL SAFETY & VIOLENCE PREVENTION | BROWN DEBORAH PATRICE         | REIMB MILEAGE   | 15.21      |
| 06            | 500 | TOBACCO-USE PREVENTION EDUCATION: E | BROWN DEBORAH PATRICE         | REIMB MILEAGE   | 15.66      |
| 06            | 500 | SCHOOL READINESS PROGRAM            | DANA KRUCKENBERG              | REIMB MILEAGE   | 118.03     |
| 06            | 500 | NCLB: TITLE II, PART A, TEACHER QUA | HALE MARCY                    | REIMB MILEAGE   | 68.81      |
| 06            | 500 | HEAD START                          | RODRIGUEZ CINDY               | REIMB MILEAGE   | 19.80      |
| 06            | 500 | HEAD START                          | TOTTON-WASHINGTON, DEBORAH    | REIMB MILEAGE   | 12.24      |
| 06            | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | LUZ MARIA SALAZAR             | REIMB MILEAGE   | 176.45     |
| 06            | 500 | GIFTED & TALENTED EDUCATION (GATE)  | TUNDIDOR, MADELIN             | REIMB MILEAGE   | 10.21      |
| 06            | 500 | AFTER SCHOOL LEARNING & SAFE NEIGHB | RYAN BAILEY                   | REIMB SUPPLIES  | 97.88      |
| 06            | 500 | WORKFORCE INVESTMENT ACT (WIA)      | NANCY MATZENAUER              | CONF REIMB      | 200.00     |
| 06            | 500 | AMERICAN INDIAN EARLY CHILDHOOD EDU | CONNECTED CLASSROOM           | CONF FEES       | 134.54     |
| 06            | 500 | EDUCATION TECHNOLOGY: STAFF DEVELOP | CONNECTED CLASSROOM           | CONF FEES       | 494.81     |
| TOTAL FUND 06 |     |                                     |                               |                 | \$7,638.67 |

|               |     |                       |             |                 |         |
|---------------|-----|-----------------------|-------------|-----------------|---------|
| 11            | 401 | UNRESTRICTED RESOURCE | LUIS GARCIA | TEXTBOOK REFUND | 25.00   |
| 11            | 401 | UNRESTRICTED RESOURCE | RUTH CASTRO | TEXTBOOK REFUND | 25.00   |
| TOTAL FUND 11 |     |                       |             |                 | \$50.00 |

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# Report of Disbursement Order Purchases

Purchases Over \$1

11/03/03 thru 11/14/03

|    |     |                                     |                      |                            |  |
|----|-----|-------------------------------------|----------------------|----------------------------|--|
| 13 | 500 | CHILD NUTRITION: SCHOOL PROGRAMS (E | VAN DEVER, CHARLIE   | REIMB BOOTS                | 80.00                                    |
|    |     |                                     |                      | <b>TOTAL FUND 13</b>       | <b>\$80.00</b>                           |
| 21 | 215 | UNRESTRICTED RESOURCE               | BEST, BEST & KRIEGER | LEGAL FEES AUG 03          | 3,195.85                                 |
| 21 | 215 | UNRESTRICTED RESOURCE               | BEST, BEST & KRIEGER | LEGAL FEES SEPT/03         | 4,670.20                                 |
| 21 | 310 | UNRESTRICTED RESOURCE               | BEST, BEST & KRIEGER | LEGAL FEES AUG 03          | 222.10                                   |
| 21 | 310 | UNRESTRICTED RESOURCE               | BEST, BEST & KRIEGER | LEGAL FEES SEPT/03         | 115.00                                   |
|    |     |                                     |                      | <b>TOTAL FUND 21</b>       | <b>\$8,203.15</b>                        |
| 25 | 500 | UNRESTRICTED RESOURCE               | BEST, BEST & KRIEGER | LEGAL FEES SEPT/03         | 1,801.77                                 |
|    |     |                                     |                      | <b>TOTAL FUND 25</b>       | <b>\$1,801.77</b>                        |
| 35 | 310 | UNRESTRICTED RESOURCE               | SO CALIFORNIA EDISON | ELECTRIC GA/HS OCT/03      | 178.74                                   |
|    |     |                                     |                      | <b>TOTAL FUND 35</b>       | <b>\$178.74</b>                          |
| 67 | 500 | SELF INSURANCE                      | BEST, BEST & KRIEGER | LEGAL FEES AUG 03          | 9,573.40                                 |
| 67 | 500 | SELF INSURANCE                      | BEST, BEST & KRIEGER | LEGAL FEES SEPT/03         | 9,892.06                                 |
|    |     |                                     |                      | <b>TOTAL FUND 67</b>       | <b>\$19,465.46</b>                       |
|    |     |                                     |                      | <b>DISBURSEMENT ORDERS</b> | <b>FOR A GRAND TOTAL OF \$188,365.21</b> |

RECOMMENDED APPROVAL



DIRECTOR OF BUSINESS SERVICES

**Report of Purchases**  
Purchases over \$200  
11/01/03 thru 11/14/03

| P.O. # | Item | Sub | Qty | Unit | Description                         | Vendor                           | Amount    |
|--------|------|-----|-----|------|-------------------------------------|----------------------------------|-----------|
| P47371 | 06   | 300 |     |      | AGRICULTURAL VOCATIONAL INCENTIVE G | O. H. KRUSE                      | 1,000.00  |
| P48246 | 03   | 500 |     |      | UNRESTRICTED RESOURCE               | WESTERN EXTERMINATOR COMPANY     | 3,750.00  |
| P48370 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | CONTRACT CARPET COMPANY          | 1,698.04  |
| P48738 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | INFOTOX, INC.                    | 1,495.00  |
| P48739 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | BRICKLEY CONSTRUCTION            | 3,325.00  |
| P48939 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | FOURTH STREET ROCK CRUSHER       | 2,203.24  |
| P48940 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | C.B. CASE CONCRETE PUMPING       | 350.00    |
| P49058 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | VISTA PAINT                      | 524.79    |
| P49061 | 03   | 501 |     |      | UNRESTRICTED RESOURCE               | PYRO-COMM SYSTEMS, INC.          | 1,217.56  |
| P49063 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | FOURTH STREET ROCK CRUSHER       | 2,631.63  |
| P49064 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | C.B. CASE CONCRETE PUMPING       | 425.00    |
| P49100 | 21   | 500 |     |      | RESTROOMS                           | ELROD FENCING CO.                | 2,119.22  |
| P49106 | 21   | 500 |     |      | RESTROOMS                           | WAXIE SANITARY SUP. 334773400    | 752.53    |
| P49118 | 21   | 500 |     |      | LANDSCAPING, TREES, BENCHES & FENCI | BARENBRUG, USA                   | 211.19    |
| P49119 | 06   | 500 |     |      | ONGOING & MAJOR MAINTENANCE ACCOUNT | FERGUSON ENTERPRISES             | 253.57    |
| P49152 | 03   | 500 |     |      | UNRESTRICTED RESOURCE               | PC & MAC EXCHANGE                | 745.83    |
| P49155 | 21   | 500 |     |      | RESTROOMS                           | EARTHWORKS SOIL AMENDMENTS, INC. | 685.69    |
| P49161 | 21   | 500 |     |      | RESTROOMS                           | SERVICE ORIENTED SALES           | 20,429.40 |
| P49162 | 06   | 500 |     |      | ONGOING & MAJOR MAINTENANCE ACCOUNT | HEATING & COOLING SUPPLY, INC.   | 222.86    |
| P49165 | 03   | 500 |     |      | SAFETY CREDIT                       | ZEE MEDICAL SERVICE              | 303.49    |
| P49173 | 03   | 500 |     |      | DEFERRED MAINTENANCE EXPENSE        | LUKE'S AIR CONDITIONING          | 5,300.00  |
| P49175 | 06   | 500 |     |      | ONGOING & MAJOR MAINTENANCE ACCOUNT | VISTA PAINT                      | 200.16    |
| P49192 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | SPECTRA-TONE PAINT CORPORATION   | 821.10    |
| P49194 | 03   | 500 |     |      | UNRESTRICTED RESOURCE               | PARKVIEW NURSERY                 | 309.98    |
| P49195 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | FOURTH STREET ROCK CRUSHER       | 275.13    |
| P49197 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | GLEN PRODUCTS                    | 1,298.88  |
| P49200 | 06   | 500 |     |      | ONGOING & MAJOR MAINTENANCE ACCOUNT | REFRIGERATION SUPPLIES DIST      | 3,195.99  |
| P49209 | 06   | 500 |     |      | ONGOING & MAJOR MAINTENANCE ACCOUNT | FERGUSON ENTERPRISES             | 277.80    |
| P49210 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | GLEN PRODUCTS                    | 2,168.70  |
| P49263 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | ACE HARDWARE RIVERSIDE           | 223.31    |
| P49265 | 14   | 500 |     |      | UNRESTRICTED RESOURCE               | C.B. CASE CONCRETE PUMPING       | 400.00    |
| P49267 | 03   | 500 |     |      | UNRESTRICTED RESOURCE               | HILLYARD FLOOR CARE              | 495.52    |
| P49268 | 06   | 500 |     |      | ONGOING & MAJOR MAINTENANCE ACCOUNT | TOMARK SPORTS INC                | 1,500.00  |
| P49270 | 06   | 140 |     |      | NCLB: TITLE I, PART A, BASIC GRANTS | CDW-G                            | 594.87    |
| P49272 | 06   | 500 |     |      | GIFTED & TALENTED EDUCATION (GATE)  | DELL                             | 3,684.53  |
|        |      |     |     |      | JVHS-OPEN PO-INSTRUCTIONAL SUPPLIES |                                  |           |
|        |      |     |     |      | DISTRICTWIDE-GROUNDS PEST CONTROL   |                                  |           |
|        |      |     |     |      | CR-MAINT-CARPET                     |                                  |           |
|        |      |     |     |      | JVHS-MOLD SITE INVESTIGATION        |                                  |           |
|        |      |     |     |      | CR-STUCCO REMOVAL                   |                                  |           |
|        |      |     |     |      | WR-MAINT-CONCRETE                   |                                  |           |
|        |      |     |     |      | WR-MAINT-CONCRETE PUMPING           |                                  |           |
|        |      |     |     |      | MAINT-PAINT AND SUPPLIES            |                                  |           |
|        |      |     |     |      | MAINT-REPAIR ALARM SYSTEM AT RHS    |                                  |           |
|        |      |     |     |      | RL-CONCRETE SUPPLIES                |                                  |           |
|        |      |     |     |      | MAINT-CONCRETE PUMPING              |                                  |           |
|        |      |     |     |      | MAINT-SUPPLIES                      |                                  |           |
|        |      |     |     |      | MAINT-NEW RESTROOMS                 |                                  |           |
|        |      |     |     |      | DISTRICTWIDE-GROUNDS                |                                  |           |
|        |      |     |     |      | MAINT-PRESSURE REDUCING VALVE       |                                  |           |
|        |      |     |     |      | EC-TECH-PRINTER CARTRIDGES          |                                  |           |
|        |      |     |     |      | MAINT-GROUNDS-SUPPLIES              |                                  |           |
|        |      |     |     |      | MAINT-RESTROOM EQUIPMENT            |                                  |           |
|        |      |     |     |      | MAINT-SUPPLIES                      |                                  |           |
|        |      |     |     |      | MAINT-FIRST AID SUPPLIES            |                                  |           |
|        |      |     |     |      | MM-REPLACEMENT A/C UNIT             |                                  |           |
|        |      |     |     |      | MAINT-SUPPLIES                      |                                  |           |
|        |      |     |     |      | MAINT-PAINT AND SUPPLIES            |                                  |           |
|        |      |     |     |      | MLM-GROUNDS-FLOWERS                 |                                  |           |
|        |      |     |     |      | MAINT-CONCRETE                      |                                  |           |
|        |      |     |     |      | IA-MAINT-SUPPLIES                   |                                  |           |
|        |      |     |     |      | MAINT-SUPPLIES                      |                                  |           |
|        |      |     |     |      | MAINT-FAUCETS                       |                                  |           |
|        |      |     |     |      | MAINT-IH-SUPPLIES                   |                                  |           |
|        |      |     |     |      | MAINT-TREES                         |                                  |           |
|        |      |     |     |      | MAINT-CONCRETE                      |                                  |           |
|        |      |     |     |      | MB-MAINT-FLOOR SUPPLIES             |                                  |           |
|        |      |     |     |      | MAINT-SERVICE GYM BLEACHERS         |                                  |           |
|        |      |     |     |      | PER-PRINTER                         |                                  |           |
|        |      |     |     |      | IH-COMPUTERS FOR GATE               |                                  |           |

**Report of Purchases**  
**Purchases over \$200**  
**11/01/03 thru 11/14/03**

| Account |    |     | Description                         |                               | Amount    |
|---------|----|-----|-------------------------------------|-------------------------------|-----------|
| P49293  | 03 | 500 | UNRESTRICTED RESOURCE               | SOUTHWEST SCHOOL SUPPLY       | 1,731.46  |
| P49294  | 03 | 500 | UNRESTRICTED RESOURCE               | AB DICK/MULTIGRAPHICS         | 1,900.00  |
| P49295  | 03 | 500 | UNRESTRICTED RESOURCE               | WAXIE SANITARY SUP. 334773400 | 3,585.40  |
| P49296  | 03 | 500 | UNRESTRICTED RESOURCE               | HILLYARD FLOOR CARE           | 10,874.56 |
| P49299  | 14 | 500 | UNRESTRICTED RESOURCE               | CHATFIELD-CLARKE COMPANY      | 336.18    |
| P49301  | 06 | 200 | IMMEDIATE INTERVENTION/UNDERPERFORM | PC & MAC EXCHANGE             | 340.18    |
| P49311  | 03 | 500 | UNRESTRICTED RESOURCE               | UNISOURCE FACILITIES SUPPLIES | 989.43    |
| P49312  | 03 | 500 | UNRESTRICTED RESOURCE               | PIONEER CHEMICAL COMPANY      | 1,158.53  |
| P49313  | 03 | 500 | UNRESTRICTED RESOURCE               | OFFICE DEPOT                  | 353.76    |
| P49314  | 03 | 500 | UNRESTRICTED RESOURCE               | WAXIE SANITARY SUP. 334773400 | 1,218.73  |
| P49319  | 06 | 145 | NCLB: TITLE I, PART A, BASIC GRANTS | DELL                          | 3,991.10  |
| P49322  | 03 | 110 | DISCRETIONARY                       | BURTRONICS (MARTIN BUS. MACH) | 620.75    |
| P49322  | 06 | 110 | NCLB: TITLE I, PART A, BASIC GRANTS | BURTRONICS (MARTIN BUS. MACH) | 620.75    |
| P49338  | 03 | 305 | DISCRETIONARY                       | CULLIGAN                      | 325.00    |
| P49339  | 03 | 155 | GOVERNOR'S PERFORMANCE AWARD        | NORM HARRIS                   | 1,525.00  |
| P49340  | 03 | 110 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 259.50    |
| P49340  | 03 | 155 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 452.50    |
| P49340  | 03 | 210 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 1,050.00  |
| P49340  | 03 | 300 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 1,152.28  |
| P49340  | 03 | 305 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 2,465.25  |
| P49340  | 03 | 410 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 1,360.00  |
| P49340  | 03 | 415 | DISCRETIONARY                       | CANON BUSINESS SOLUTIONS-WEST | 78.75     |
| P49340  | 03 | 120 | DONATIONS                           | CANON BUSINESS SOLUTIONS-WEST | 2,616.96  |
| P49340  | 03 | 500 | STATE LOTTERY                       | CANON BUSINESS SOLUTIONS-WEST | 173.00    |
| P49340  | 03 | 411 | UNRESTRICTED RESOURCE               | CANON BUSINESS SOLUTIONS-WEST | 78.75     |
| P49340  | 06 | 500 | ECONOMIC IMPACT AID: LIMITED ENGLIS | CANON BUSINESS SOLUTIONS-WEST | 452.50    |
| P49340  | 06 | 110 | NCLB: TITLE I, PART A, BASIC GRANTS | CANON BUSINESS SOLUTIONS-WEST | 259.50    |
| P49340  | 06 | 120 | NCLB: TITLE I, PART A, BASIC GRANTS | CANON BUSINESS SOLUTIONS-WEST | 947.52    |
| P49340  | 06 | 145 | NCLB: TITLE I, PART A, BASIC GRANTS | CANON BUSINESS SOLUTIONS-WEST | 3,745.84  |
| P49340  | 06 | 120 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 947.52    |
| P49340  | 06 | 135 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 2,850.00  |
| P49340  | 06 | 145 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 3,179.25  |
| P49340  | 06 | 160 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 346.00    |
| P49340  | 06 | 165 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 528.75    |
| P49340  | 06 | 175 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 1,887.50  |
| P49340  | 06 | 200 | SCHOOL IMPROVEMENT PROGRAM (SIP)    | CANON BUSINESS SOLUTIONS-WEST | 1,785.00  |

28-3  
2

**Report of Purchases**  
Purchases over \$200  
11/01/03 thru 11/14/03

| Invoice # | Order # | Item # | Quantity | Unit Price | Amount | Description                             | Vendor                         |
|-----------|---------|--------|----------|------------|--------|---|--------------------------------|
| P49340    | 06      | 425    |          |            |        | SPECIAL EDUCATION                       | CANON BUSINESS SOLUTIONS-WEST  |
| P49341    | 06      | 140    |          |            |        | NCLB: TITLE I, PART A, BASIC GRANTS     | READ NATURALLY                 |
| P49345    | 03      | 210    |          |            |        | GOVERNOR'S PERFORMANCE AWARD (SB1X)     | SCHOOL TECHNOLOGY RESOURCE     |
| P49346    | 03      | 210    |          |            |        | GOVERNOR'S PERFORMANCE AWARD (SB1X)     | NASCO SCIENCE                  |
| P49351    | 03      | 500    |          |            |        | MAA BILLING REIMBURSEMENT               | DELL                           |
| P49352    | 03      | 210    |          |            |        | GOVERNOR'S PERFORMANCE AWARD (SB1X)     | DELL                           |
| P49354    | 03      | 305    |          |            |        | DISCRETIONARY                           | AARDVARK CLAY                  |
| P49366    | 06      | 100    |          |            |        | CLASSROOM LIBRARY MATERIALS, GRADES     | REGENT BOOK BO.                |
| P49369    | 06      | 145    |          |            |        | NCLB: TITLE I, PART A, BASIC GRANTS     | PC & MAC EXCHANGE              |
| P49376    | 06      | 115    |          |            |        | NCLB: TITLE I, PART A, BASIC GRANTS     | BUTCH'S GRINDERS               |
| P49377    | 06      | 115    |          |            |        | NCLB: TITLE I, PART A, BASIC GRANTS     | COSTCO WHOLESALE               |
| P49378    | 03      | 500    |          |            |        | STAFF DEV. BUY OUT                      | ALBERTSON'S                    |
| P49379    | 06      | 500    |          |            |        | ONGOING & MAJOR MAINTENANCE ACCOUNT     | HEATING & COOLING SUPPLY, INC. |
| P49381    | 06      | 200    |          |            |        | IMMEDIATE INTERVENTION/UNDERPERFORM     | PRENTICE HALL                  |
| P49382    | 03      | 300    |          |            |        | DISCRETIONARY                           | RELIABLE OFFICE SOLUTIONS      |
| P49383    | 06      | 500    |          |            |        | AFTER SCHOOL LEARNING & SAFE NEIGHBOR   | BAKER'S DRIVE THRU             |
| P49391    | 03      | 155    |          |            |        | GOVERNOR'S PERFORMANCE AWARD (SB1X)     | MINOLTA BUSINESS SYSTEMS, INC. |
| P49391    | 06      | 155    |          |            |        | SCHOOL IMPROVEMENT PROGRAM (SIP)        | MINOLTA BUSINESS SYSTEMS, INC. |
| P49395    | 03      | 300    |          |            |        | DISCRETIONARY                           | CAMERON WELDING SUPPLY         |
| P49396    | 03      | 500    |          |            |        | UNRESTRICTED RESOURCE                   | COUNTY OF RIVERSIDE HEALTH     |
| P49397    | 03      | 500    |          |            |        | UNRESTRICTED RESOURCE                   | COUNTY OF RIVERSIDE HEALTH DPT |
| P49399    | 06      | 500    |          |            |        | NCLB: TITLE III, LIMITED ENGLISH PR     | CM SCHOOL SUPPLY CO.           |
| P49400    | 03      | 300    |          |            |        | UNRESTRICTED RESOURCE                   | HOBBY PEOPLE                   |
| P49403    | 06      | 500    |          |            |        | WORKFORCE INVESTMENT ACT (WIA)          | GOTTA LOOK SHARP               |
| P49404    | 13      | 500    |          |            |        | CHILD NUTRITION: SCHOOL PROGRAMS (E     | CDW-G                          |
| P49406    | 03      | 100    |          |            |        | DONATIONS                               | CHRISTIAN ARTS & THEATRE       |
| P49407    | 06      | 155    |          |            |        | SCHOOL IMPROVEMENT PROGRAM (SIP)        | BURTRONICS (MARTIN BUS. MACH)  |
| P49408    | 06      | 150    |          |            |        | SCHOOL IMPROVEMENT PROGRAM (SIP)        | RENAISSANCE LEARNING SYSTEMS   |
| P49409    | 03      | 210    |          |            |        | STATE LOTTERY                           | INTERSTATE MUSIC SUPPLY        |
| P49410    | 06      | 120    |          |            |        | SCHOOL IMPROVEMENT PROGRAM (SIP)        | STATER BROTHERS                |
| P49414    | 03      | 500    |          |            |        | UNRESTRICTED RESOURCE                   | I.M.P.A.C. GOVERNMENT SERVICES |
| P49442    | 06      | 145    |          |            |        | NCLB: TITLE I, PART A, BASIC GRANTS     | CLASSROOM SUPPLY MART          |
| P49443    | 06      | 300    |          |            |        | VOCATIONAL PROGRAMS: VOC & APPL TEC     | BALLARDS                       |
| P49444    | 06      | 300    |          |            |        | VOCATIONAL PROGRAMS: VOC & APPL TEC     | MIKE'S TACK AND SADDLE         |
| P49445    | 06      | 500    |          |            |        | NCLB: TITLE III, LIMITED ENGLISH PR     | THOMSON LEARNING               |
| P49446    | 06      | 135    |          |            |        | SCHOOL IMPROVEMENT PROGRAM (SIP)        | MISSION SAN JUAN CAPISTRANO    |
|           |         |        |          |            |        | DISTRICT-COPIER MAINT. AGREEMENTS       |                                |
|           |         |        |          |            |        | PER-BOOKS                               |                                |
|           |         |        |          |            |        | MM-CAMERA EQUIPMENT                     |                                |
|           |         |        |          |            |        | MM-SCIENCE SUPPLIES                     |                                |
|           |         |        |          |            |        | EC-SPEC.ED-COMPUTER                     |                                |
|           |         |        |          |            |        | MM-COMPUTERS                            |                                |
|           |         |        |          |            |        | RHS-SUPPLIES                            |                                |
|           |         |        |          |            |        | CR-LIBRARY BOOKS                        |                                |
|           |         |        |          |            |        | RL-IN-LINE POWER SWITCH                 |                                |
|           |         |        |          |            |        | IA-REFRESHMENTS                         |                                |
|           |         |        |          |            |        | IA-OPEN PO FOR INCENTIVES               |                                |
|           |         |        |          |            |        | MLMS-SUPPLIES FOR STAFF DEVELOPMENT     |                                |
|           |         |        |          |            |        | MAINT-OPEN PO-HVAC SUPPLIES             |                                |
|           |         |        |          |            |        | JMS-WORKBOOKS                           |                                |
|           |         |        |          |            |        | JVH-INK CARTRIDGES                      |                                |
|           |         |        |          |            |        | SCS-EASTER SEAL COUPON BOOKS            |                                |
|           |         |        |          |            |        | SA-COPIER/PRINTER                       |                                |
|           |         |        |          |            |        | SA-COPIER/PRINTER                       |                                |
|           |         |        |          |            |        | JVH-OPEN PO FOR WELDING SUPPLIES        |                                |
|           |         |        |          |            |        | EC-PERSONNEL-TB TEST AND EX-RAY SERVICE |                                |
|           |         |        |          |            |        | EC-ESS-OPEN PO TB TESTING SERUM         |                                |
|           |         |        |          |            |        | TS-OPEN PO-INSTRUCTIONAL SUPPLIES       |                                |
|           |         |        |          |            |        | JVH-OPEN PO-INSTRUCTIONAL SUPPLIES      |                                |
|           |         |        |          |            |        | YOC-OPEN PO-INSTRUCTIONAL SUPPLIES      |                                |
|           |         |        |          |            |        | FS-OPEN PO FOR COMPUTER PARTS & SUPPLIE |                                |
|           |         |        |          |            |        | CR-ADMISSIONS                           |                                |
|           |         |        |          |            |        | SA-MAINTENANCE AGREEMENT FOR COPIER     |                                |
|           |         |        |          |            |        | SC-ACCELERATED MATH SCAN CARDS          |                                |
|           |         |        |          |            |        | MMS-KEYBOARD CASE                       |                                |
|           |         |        |          |            |        | MM-PRINCIPAL'S AWARD BULLETIN BOARD     |                                |
|           |         |        |          |            |        | EC-TECH-COMPUTER EQUIPMENT              |                                |
|           |         |        |          |            |        | RL-ATTENDANCE AWARDS                    |                                |
|           |         |        |          |            |        | JVH-RIDING HELMETS                      |                                |
|           |         |        |          |            |        | JVH-SADDLES                             |                                |
|           |         |        |          |            |        | LS-CLASSROOM HANDBOOKS                  |                                |
|           |         |        |          |            |        | PED-FIELD TRIP ADMISSIONS               |                                |

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**Report of Purchases**  
Purchases over \$200  
11/01/03 thru 11/14/03

| P.O.#                     | Fund | School | Resource                            | Vendor                | Description                 | Amount     |
|---------------------------|------|--------|-------------------------------------|-----------------------|-----------------------------|------------|
| P49447                    | 06   | 500    | NCLB: TITLE III, LIMITED ENGLISH PR | THOMSON LEARNING      | LS-CLASSROOM HANDBOOKS      | 9,655.50   |
| P49448                    | 06   | 500    | NCLB: TITLE III, LIMITED ENGLISH PR | THOMSON LEARNING      | LS-MMS-CLASSROOM HANDBOOKS  | 4,827.75   |
| P49449                    | 06   | 500    | NCLB: TITLE III, LIMITED ENGLISH PR | THOMSON LEARNING      | LS-JMS-CLASSROOM HANDBOOKS  | 11,362.88  |
| P49450                    | 03   | 502    | STATE LOTTERY                       | SCHOLASTIC BOOK FAIRS | PA-OPEN PO-RIF BOOKS        | 748.73     |
| P49451                    | 06   | 500    | NCLB: TITLE III, LIMITED ENGLISH PR | THOMSON LEARNING      | LS-RHS-CLASSROOM HANDBOOKS  | 6,535.13   |
| P49452                    | 06   | 500    | NCLB: TITLE III, LIMITED ENGLISH PR | THOMSON LEARNING      | LS-JVHS-CLASSROOM HANDBOOKS | 6,535.13   |
| 90 P.O.'s over \$200      |      |        |                                     |                       |                             | 232,799.31 |
| 49 P.O.'s NOT over \$200  |      |        |                                     |                       |                             | 3,802.17   |
| 139 TOTAL PURCHASE ORDERS |      |        |                                     |                       |                             | 236,601.48 |

RECOMMEND APPROVAL: Shelia Z. Carpenter 11/18/03  
Director of Centralized Support Services



# JURUPA UNIFIED SCHOOL DISTRICT

## 2003/2004 AGREEMENTS

| Agreement Number                                      | Contractor   | Amount                            | Fund/Program To Be Charged | Purpose  |
|---|--|-----------------------------------|----------------------------|--|
| <b>04-1 Consultant or Personal Service Agreements</b> |  |                                   |                            |  |
| 04-1-DD+M1  | Tonie Kennedy<br>(previously Inland Area Aids Project) | NTE \$60.00                       | II/USP                     | Modify vendor name to pay Tonie Kennedy for the services provided by Inland Area Aids Project to provide training to Mission Middle School teachers. 9/1/03 to 6/30/2004.                                |
| 04-1-II   | William Bescoby, O.D.                                  | NTE \$1,200.00                    | Unrestricted Resources     | Provide vision therapy and/or evaluations for students of the District, as needed. 11/5/03 to 6/30/2004.   |
| 04-1-JJ   | Charles J. Gray  | NTE \$16,420.00                   | General Fund               | Consultant for the Rubidoux High School Band Program (Delta Alliance). 9/1/2003 to 6/30/2004.  |
| 04-1-KK   | Music Center Education Division                        | NTE \$700.00<br>Mileage \$36.72   | SIP                        | Present two assemblies "Let Them Eat Books" and "We Tell Stories" for Sunnyslope Elementary School students. 4/7/2003.   |
| 04-1-LL   | Music Center Education Division                        | NTE \$1,400.00<br>Mileage \$36.72 | II/USP                     | Present two assemblies "The Alley Cats" for Sunnyslope Elementary School students. 6/4/2004.   |
| <b>04-3 Riverside County Schools Agreements</b>       |  |                                   |                            |  |
| 04-3-H  | Leadership Team Training<br>(RCOE C-5015)              | NTE \$6,000.00                    | II/USP                     | Consultant to provide 5 days of School Leadership Team Training; and 3 days of On-Site Support, End-of-Year Report and Data Profile Training to Mira Loma Middle School teachers. 10/13/03 to 6/30/2004. |

| Agreement Number | Contractor                                      | Amount  | Fund/Program To Be Charged | Purpose  |
|------------------|---|---|----------------------------|--|
| <b>04-7</b>      | <b>Architectural &amp; Inspector Agreements</b> |   |                            |  |
| 04-7-E           | Enko Systems, Inc.<br>(Proposal 20030235)       | NTE \$25,700.00                                 | General Funds              | Provide testing and inspection of fire alarm systems at 22 sites. 12/9/03 to 12/31/2004.   |
| <b>04-8</b>      | <b>Other Agreements</b>                         |   |                            |  |
| 04-8-MM          | The Pulliam Group<br>(IIUSP 10-2003-213)        | NTE \$17,500.00                                 | II/USP Grant               | Provide External Facilitator to assist with development of Granite Hill Elementary School's site action plan under The Immediate Intervention/Under Performing Schools Program. 7/1/03 to 6/30/2004. |
| 04-8-NN          | The Pulliam Group<br>(10-2003-222 JD)           | NTE \$8,500.00<br>Mileage & Expenses<br>\$50.00 | Title II                   | Provide five days of service to the Special Education Dept. on analyzing fiscal data regarding program take back of Glen Avon South. 11/10/03 to 12/31/2003.   |
| 04-8-OO          | The Pulliam Group<br>(11-2003-235)              | NTE \$6,300.00<br>Plus materials<br>\$1,000.00  | Title II                   | Provide administrative training to elementary and secondary schools: to identify focused academic target and plan interventions, including site reports. Jan. 9, 13 and 16, 2004.                    |
| 04-8-PP          | The Pulliam Group<br>(11-2003-236)              | approx. \$16,093.00                             | Title I                    | Provide Test Item Bank for grades two through eleven. Cost \$1.00 per student. 12/9/03 to 6/30/2004.   |

| Agreement Number | Contractor                          | Amount          | Fund/Program To Be Charged | Purpose   |
|------------------|-------------------------------------|-----------------|----------------------------|---|
| 04-8             | <i>Other Agreements (continued)</i> |                 |                            |   |
| 04-8-QQ          | Mr. & Mrs. D. Burkhardt             | NTE \$29,867.04 | Non-Public Schools         | Reimburse parents for tuition costs for their special education student to attend Summit View School, in Glen Valley, CA, in years 2001-02 and 2002-03. |
| 04-8-RR          | Margaret S. Oppel, Attorney         | NTE \$2,500.00  | Non-Public Schools         | Settlement agreement SEHO #SN02-02040 legal fees. 2001 to 2003.   |
| 04-8-SS          | David Taussig & Associates, Inc.    | NTE \$6,000.00  | Developer Fees             | Prepare Level I Commercial Fees justification studies. 10/1/03 & ongoing.   |

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et

12/08/03

28.3 A-4

**RIVERSIDE COUNTY OFFICE OF EDUCATION**

***RESOLUTION NO. 2004/19***  
**RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS**

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$5,611,960 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG  
Superintendent  
Riverside County Office of Education

This is an exact copy of resolution  
adopted by the governing board at  
a regular meeting on  
December 8, 2003

By: \_\_\_\_\_

\_\_\_\_\_  
Clerk or Authorized Agent

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**NOTICE OF REVIEW**

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Dec 08, 2003

Signed \_\_\_\_\_  
(President)

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**NOTICE OF CRITERIA AND STANDARDS REVIEW.** This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed \_\_\_\_\_

District Superintendent  
or Designee

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**CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)**

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

\_\_\_\_ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

\_\_\_\_ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

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**SUPPLEMENTAL INFORMATION**

Report Prepared By: Pam Lauzon

Date Prepared: Nov 14, 2003

Telephone Number: (909) 360-4107

E-mail Address: plauzon@jUSD.k12.ca.us



2003/04 First Interim  
GENERAL FUND  
SUMMARY  
REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

|   |                        | Summary - Unrestricted/Restricted |                                     |                     |                           |                             |                    |
|---|------------------------|-----------------------------------|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description   | Object Codes           | Original Budget (A)               | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| <b>A. REVENUES</b>  |                        |                                   |                                     |                     |                           |                             |                    |
| 1) Revenue Limit Sources  | 8010-8099              | 93,462,728.00                     | 93,462,728.00                       | 25,713,461.65       | 94,079,917.00             | 617,189.00                  | 0.66%              |
| 2) Federal Revenues   | 8100-8299              | 10,782,790.00                     | 10,782,790.00                       | 2,886,777.23        | 13,087,028.00             | 2,304,238.00                | 21.37%             |
| 3) Other State Revenues   | 8300-8599              | 15,345,777.00                     | 15,345,777.00                       | 2,913,678.85        | 16,598,722.00             | 1,252,945.00                | 8.16%              |
| 4) Other Local Revenues   | 8600-8799              | 8,624,654.00                      | 8,624,654.00                        | 2,282,731.33        | 7,784,216.00              | (840,438.00)                | -9.74%             |
| 5) TOTAL, REVENUES  |                        | 128,215,949.00                    | 128,215,949.00                      | 33,796,649.06       | 131,549,883.00            |                             |                    |
| <b>B. EXPENDITURES</b>  |                        |                                   |                                     |                     |                           |                             |                    |
| 1) Certificated Salaries  | 1000-1999              | 71,499,959.00                     | 71,508,417.00                       | 15,735,429.72       | 71,390,340.00             | 118,077.00                  | 0.17%              |
| 2) Classified Salaries  | 2000-2999              | 18,498,422.00                     | 18,528,936.00                       | 4,976,771.06        | 18,957,442.00             | (428,506.00)                | -2.31%             |
| 3) Employee Benefits  | 3000-3999              | 21,689,881.00                     | 21,698,120.32                       | 6,735,317.70        | 22,259,990.00             | (561,869.68)                | -2.59%             |
| 4) Books and Supplies   | 4000-4999              | 9,371,566.00                      | 9,626,671.70                        | 2,018,972.77        | 9,813,854.00              | (187,182.30)                | -1.94%             |
| 5) Services, Other Operating Expenses   | 5000-5999              | 10,105,384.00                     | 10,099,532.76                       | 2,538,957.31        | 11,569,580.00             | (1,470,047.24)              | -14.56%            |
| 6) Capital Outlay   | 6000-6599              | 43,014.00                         | 43,014.00                           | 18,528.53           | 315,000.00                | (271,986.00)                | -632.32%           |
| 7) Other Outgo (excluding Direct Support/<br>Indirect Costs)  | 7100-7299<br>7400-7499 | 235,344.00                        | 246,105.00                          | 33,409.00           | 165,407.00                | 80,698.00                   | 32.79%             |
| 8) Direct Support/Indirect Costs  | 7300-7399              | (289,214.00)                      | (289,214.00)                        | 0.00                | (212,071.00)              | (77,143.00)                 | 26.67%             |
| 9) TOTAL, EXPENDITURES  |                        | 131,154,356.00                    | 131,461,582.78                      | 32,057,386.09       | 134,259,542.00            |                             |                    |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                        | (2,938,407.00)                    | (3,245,633.78)                      | 1,739,262.97        | (2,709,659.00)            |                             |                    |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                        |                                   |                                     |                     |                           |                             |                    |
| 1) Interfund Transfers  |                        |                                   |                                     |                     |                           |                             |                    |
| a) Transfers In   | 8910-8929              | 48,000.00                         | 48,000.00                           | 0.00                | 48,000.00                 | 0.00                        | 0.00%              |
| b) Transfers Out  | 7610-7629              | 1,563,541.00                      | 1,563,541.00                        | 0.00                | 1,563,541.00              | 0.00                        | 0.00%              |
| 2) Other Sources/Uses   |                        |                                   |                                     |                     |                           |                             |                    |
| a) Sources  | 8930-8979              | 0.00                              | 0.00                                | 0.00                | 0.00                      | 0.00                        | 0.00%              |
| b) Uses   | 7630-7699              | 0.00                              | 0.00                                | 0.00                | 0.00                      | 0.00                        | 0.00%              |
| 3) Contributions  | 8980-8999              | 0.00                              | 0.00                                | 0.00                | 0.00                      | 0.00                        | 0.00%              |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                        | (1,515,541.00)                    | (1,515,541.00)                      | 0.00                | (1,515,541.00)            |                             |                    |
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b>  |                        | (4,453,948.00)                    | (4,761,174.78)                      | 1,739,262.97        | (4,225,200.00)            |                             |                    |
| <b>F. FUND BALANCE, RESERVES</b>  |                        |                                   |                                     |                     |                           |                             |                    |
| 1) Beginning Fund Balance   |                        |                                   |                                     |                     |                           |                             |                    |
| a) As of July 1 - Unaudited   | 9791                   | 8,744,262.00                      | 9,197,892.93                        |                     | 9,197,892.93              | 0.00                        | 0.00%              |
| b) Audit Adjustments  | 9793                   | 0.00                              | 0.00                                |                     | 0.00                      | 0.00                        | 0.00%              |
| c) As of July 1-Audited (F1a + F1b)   |                        | 8,744,262.00                      | 9,197,892.93                        |                     | 9,197,892.93              |                             |                    |
| d) Other Restatements   | 9795                   | 0.00                              | 0.00                                |                     | 0.00                      | 0.00                        | 0.00%              |
| e) Net Beginning Balance (F1c + F1d)  |                        | 8,744,262.00                      | 9,197,892.93                        |                     | 9,197,892.93              |                             |                    |
| 2) Ending Balance, June 30 (E + F1e)  |                        | 4,290,314.00                      | 4,436,718.15                        |                     | 4,972,692.93              |                             |                    |

B  
Pg. 2

2003/04 First Interim  
GENERAL FUND  
SUMMARY  
REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

|  |              | Summary - Unrestricted/Restricted |                                     |                     |                           |                             |                    |
|--|--------------|-----------------------------------|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description  | Object Codes | Original Budget (A)               | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| Components of Ending Fund Balance  |              |                                   |                                     |                     |                           |                             |                    |
| a) Reserved Amounts  |              |                                   |                                     |                     |                           |                             |                    |
| Revolving Cash   | 9711         | 2,500.00                          | 2,500.00                            |                     | 2,500.00                  |                             |                    |
| Stores   | 9712         | 287,610.00                        | 287,610.00                          |                     | 277,772.00                |                             |                    |
| Prepaid Expenditures   | 9713         | 0.00                              | 0.00                                |                     | 0.00                      |                             |                    |
| All Others   | 9719         | 0.00                              | 0.00                                |                     | 0.00                      |                             |                    |
| General Reserve (EC 42124)   | 9730         | 0.00                              | 0.00                                |                     | 0.00                      |                             |                    |
| Legally Restricted Balances  | 9740         | 0.00                              | 0.00                                |                     | 166,693.12                |                             |                    |
| b) Designated Amounts  |              |                                   |                                     |                     |                           |                             |                    |
| Designated for Economic Uncertainties  | 9770         | 4,000,204.00                      | 4,056,966.08                        |                     | 4,383,082.81              |                             |                    |
| Designated for the Unrealized Gains of Investments and Cash in County Treasury | 9775         | 0.00                              | 0.00                                |                     | 0.00                      |                             |                    |
| Other Designations   | 9780         | 0.00                              | 0.00                                |                     | 142,645.00                |                             |                    |
| c) Undesignated Amount   | 9790         |                                   |                                     |                     | 0.00                      |                             |                    |
| d) Unappropriated Amount   | 9790         | 0.00                              | 89,642.07                           |                     |                           |                             |                    |

B  
pg. 3

SUMMARY  
REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

|   |                        | Summary - UNRESTRICTED -- Resources 0000-1999 |   |                           |                                 |                                   |                          |
|---|------------------------|---|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description   | Object Codes           | Original<br>Budget<br>(A)                     | Board Approved<br>Operating Budget<br>(B) | Actuals<br>To Date<br>(C) | Projected<br>Year Totals<br>(D) | Difference<br>(Col. B & D)<br>(E) | % Diff<br>(E / B)<br>(F) |
| <b>A. REVENUES</b>  |                        |   |   |                           |                                 |                                   |                          |
| 1) Revenue Limit Sources  | 8010-8099              | 90,115,803.00                                 | 90,115,803.00                             | 25,713,461.65             | 90,732,992.00                   | 617,189.00                        | 0.68%                    |
| 2) Federal Revenues   | 8100-8299              | 687,176.00                                    | 687,176.00                                | 287,240.10                | 687,176.00                      | 0.00                              | 0.00%                    |
| 3) Other State Revenues   | 8300-8599              | 6,836,019.00                                  | 6,836,019.00                              | (49,728.00)               | 6,786,291.00                    | (49,728.00)                       | -0.73%                   |
| 4) Other Local Revenues   | 8600-8799              | 240,969.00                                    | 240,969.00                                | 76,147.75                 | 240,969.00                      | 0.00                              | 0.00%                    |
| 5) TOTAL, REVENUES  |                        | 97,879,967.00                                 | 97,879,967.00                             | 26,027,121.50             | 98,447,428.00                   |                                   |                          |
| <b>B. EXPENDITURES</b>  |                        |   |   |                           |                                 |                                   |                          |
| 1) Certificated Salaries  | 1000-1999              | 59,667,375.00                                 | 59,675,833.00                             | 13,218,445.80             | 59,433,894.00                   | 241,939.00                        | 0.41%                    |
| 2) Classified Salaries  | 2000-2999              | 11,228,301.00                                 | 11,258,815.00                             | 3,192,817.50              | 11,399,435.00                   | (140,620.00)                      | -1.25%                   |
| 3) Employee Benefits  | 3000-3999              | 16,976,046.00                                 | 16,984,285.32                             | 5,705,194.12              | 17,398,525.00                   | (414,239.68)                      | -2.44%                   |
| 4) Books and Supplies   | 4000-4999              | 2,020,907.00                                  | 2,030,013.32                              | 602,525.94                | 2,065,320.00                    | (35,306.68)                       | -1.74%                   |
| 5) Services, Other Operating Expenses   | 5000-5999              | 5,856,518.00                                  | 5,887,182.00                              | 1,853,688.57              | 5,947,729.00                    | (60,547.00)                       | -1.03%                   |
| 6) Capital Outlay   | 6000-6599              | 0.00  | 0.00                                      | 18,528.53                 | 0.00                            | 0.00                              | 0.00%                    |
| 7) Other Outgo (excluding Direct Support/<br>Indirect Costs)  | 7100-7299<br>7400-7499 | 221,465.00                                    | 232,226.00                                | 33,240.73                 | 150,328.00                      | 81,898.00                         | 35.27%                   |
| 8) Direct Support/Indirect Costs  | 7300-7399              | (593,110.00)                                  | (593,205.00)                              | (26,058.34)               | (593,205.00)                    | 0.00                              | 0.00%                    |
| 9) TOTAL, EXPENDITURES  |                        | 95,377,502.00                                 | 95,475,149.64                             | 24,598,382.85             | 95,802,026.00                   |                                   |                          |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (AS - B9)</b> |                        | 2,502,465.00                                  | 2,404,817.36                              | 1,428,738.65              | 2,645,402.00                    |                                   |                          |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                        |   |   |                           |                                 |                                   |                          |
| 1) Interfund Transfers  |                        |   |   |                           |                                 |                                   |                          |
| a) Transfers In   | 8910-8929              | 0.00  | 0.00                                      | 0.00                      | 0.00                            | 0.00                              | 0.00%                    |
| b) Transfers Out  | 7610-7629              | 0.00  | 0.00                                      | 0.00                      | 0.00                            | 0.00                              | 0.00%                    |
| 2) Other Sources/Uses   |                        |   |   |                           |                                 |                                   |                          |
| a) Sources  | 8930-8979              | 0.00  | 0.00                                      | 0.00                      | 0.00                            | 0.00                              | 0.00%                    |
| b) Uses   | 7630-7699              | 0.00  | 0.00                                      | 0.00                      | 0.00                            | 0.00                              | 0.00%                    |
| 3) Contributions  | 8980-8999              | (5,399,011.00)                                | (5,398,731.00)                            | 280.00                    | (5,180,392.00)                  | 218,339.00                        | -4.04%                   |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                        | (5,399,011.00)                                | (5,398,731.00)                            | 280.00                    | (5,180,392.00)                  |                                   |                          |
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b>  |                        | (2,896,546.00)                                | (2,993,913.64)                            | 1,429,018.65              | (2,534,990.00)                  |                                   |                          |
| <b>F. FUND BALANCE, RESERVES</b>  |                        |   |   |                           |                                 |                                   |                          |
| 1) Beginning Fund Balance   |                        |   |   |                           |                                 |                                   |                          |
| a) As of July 1 - Unaudited   | 9791                   | 7,186,860.00                                  | 7,340,989.81                              |                           | 7,340,989.81                    | 0.00                              | 0.00%                    |
| b) Audit Adjustments  | 9793                   | 0.00  | 0.00                                      |                           | 0.00                            | 0.00                              | 0.00%                    |
| c) As of July 1-Audited (F1a + F1b)   |                        | 7,186,860.00                                  | 7,340,989.81                              |                           | 7,340,989.81                    |                                   |                          |
| d) Other Restatements   | 9795                   | 0.00  | 0.00                                      |                           | 0.00                            | 0.00                              | 0.00%                    |
| e) Net Beginning Balance (F1c + F1d)  |                        | 7,186,860.00                                  | 7,340,989.81                              |                           | 7,340,989.81                    |                                   |                          |
| 2) Ending Balance, June 30 (E + F1e)  |                        | 4,290,314.00                                  | 4,347,076.17                              |                           | 4,805,999.81                    |                                   |                          |

B  
9.4



REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

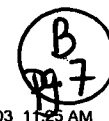
|   |              | Summary - UNRESTRICTED -- Resources 0000-1999 |   |                           |                                 |                                   |                          |
|---|--------------|---|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description   | Object Codes | Original<br>Budget<br>(A)                     | Board Approved<br>Operating Budget<br>(B) | Actuals<br>To Date<br>(C) | Projected<br>Year Totals<br>(D) | Difference<br>(Col. B & D)<br>(E) | % Diff<br>(E / B)<br>(F) |
| Components of Ending Fund Balance   |              |   |   |                           |                                 |                                   |                          |
| a) Reserved Amounts   |              |   |   |                           |                                 |                                   |                          |
| Revolving Cash  | 9711         | 2,500.00                                      | 2,500.00                                  |                           | 2,500.00                        |                                   |                          |
| Stores  | 9712         | 287,610.00                                    | 287,610.00                                |                           | 277,772.00                      |                                   |                          |
| Prepaid Expenditures  | 9713         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| All Others  | 9719         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| General Reserve (EC 42124)  | 9730         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Legally Restricted Balances   | 9740         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| b) Designated Amounts   |              |   |   |                           |                                 |                                   |                          |
| Designated for Economic Uncertainties   | 9770         | 4,000,204.00                                  | 4,056,966.08                              |                           | 4,383,082.81                    |                                   |                          |
| Designated for the Unrealized Gains of Investments<br>and Cash in County Treasury | 9775         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Other Designations  | 9780         | 0.00  | 0.00                                      |                           | 142,645.00                      |                                   |                          |
| c) Undesignated Amount  | 9790         |   |   |                           | 0.00                            |                                   |                          |
| d) Unappropriated Amount  | 9790         | 0.00  | 0.09                                      |                           |                                 |                                   |                          |

B  
95

|   |                        | Summary - RESTRICTED -- Resources 2000-9999 |                                     |                     |                           |                             |                    |
|---|------------------------|---|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description   | Object Codes           | Original Budget (A)                         | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| <b>A. REVENUES</b>  |                        |   |                                     |                     |                           |                             |                    |
| 1) Revenue Limit Sources  | 8010-8099              | 3,346,925.00                                | 3,346,925.00                        | 0.00                | 3,346,925.00              | 0.00                        | 0.00%              |
| 2) Federal Revenues   | 8100-8299              | 10,095,614.00                               | 10,095,614.00                       | 2,599,537.13        | 12,399,852.00             | 2,304,238.00                | 22.82%             |
| 3) Other State Revenues   | 8300-8599              | 8,509,758.00                                | 8,509,758.00                        | 2,963,406.85        | 9,812,431.00              | 1,302,673.00                | 15.31%             |
| 4) Other Local Revenues   | 8600-8799              | 8,383,685.00                                | 8,383,685.00                        | 2,206,583.58        | 7,543,247.00              | (840,438.00)                | -10.02%            |
| 5) TOTAL, REVENUES  |                        | 30,335,982.00                               | 30,335,982.00                       | 7,769,527.56        | 33,102,455.00             |                             |                    |
| <b>B. EXPENDITURES</b>  |                        |   |                                     |                     |                           |                             |                    |
| 1) Certificated Salaries  | 1000-1999              | 11,832,584.00                               | 11,832,584.00                       | 2,516,983.92        | 11,956,446.00             | (123,862.00)                | -1.05%             |
| 2) Classified Salaries  | 2000-2999              | 7,270,121.00                                | 7,270,121.00                        | 1,783,953.56        | 7,558,007.00              | (287,886.00)                | -3.96%             |
| 3) Employee Benefits  | 3000-3999              | 4,713,835.00                                | 4,713,835.00                        | 1,030,123.58        | 4,861,465.00              | (147,630.00)                | -3.13%             |
| 4) Books and Supplies   | 4000-4999              | 7,350,659.00                                | 7,596,658.38                        | 1,416,446.83        | 7,748,534.00              | (151,875.62)                | -2.00%             |
| 5) Services, Other Operating Expenses   | 5000-5999              | 4,248,866.00                                | 4,212,350.76                        | 685,268.74          | 5,621,851.00              | (1,409,500.24)              | -33.46%            |
| 6) Capital Outlay   | 6000-6599              | 43,014.00                                   | 43,014.00                           | 0.00                | 315,000.00                | (271,986.00)                | -632.32%           |
| 7) Other Outgo (excluding Direct Support/<br>Indirect Costs)  | 7100-7299<br>7400-7499 | 13,879.00                                   | 13,879.00                           | 168.27              | 15,079.00                 | (1,200.00)                  | -8.65%             |
| 8) Direct Support/Indirect Costs  | 7300-7399              | 303,896.00                                  | 303,991.00                          | 26,058.34           | 381,134.00                | (77,143.00)                 | -25.38%            |
| 9) TOTAL, EXPENDITURES  |                        | 35,776,854.00                               | 35,986,433.14                       | 7,459,003.24        | 38,457,516.00             |                             |                    |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES BEFORE OTHER<br/>FINANCING SOURCES AND USES (A5 - B9)</b> |                        | (5,440,872.00)                              | (5,650,451.14)                      | 310,524.32          | (5,355,061.00)            |                             |                    |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |                        |   |                                     |                     |                           |                             |                    |
| 1) Interfund Transfers  |                        |   |                                     |                     |                           |                             |                    |
| a) Transfers In   | 8910-8929              | 48,000.00                                   | 48,000.00                           | 0.00                | 48,000.00                 | 0.00                        | 0.00%              |
| b) Transfers Out  | 7610-7629              | 1,563,541.00                                | 1,563,541.00                        | 0.00                | 1,563,541.00              | 0.00                        | 0.00%              |
| 2) Other Sources/Uses   |                        |   |                                     |                     |                           |                             |                    |
| a) Sources  | 8930-8979              | 0.00  | 0.00                                | 0.00                | 0.00                      | 0.00                        | 0.00%              |
| b) Uses   | 7630-7699              | 0.00  | 0.00                                | 0.00                | 0.00                      | 0.00                        | 0.00%              |
| 3) Contributions  | 8980-8999              | 5,399,011.00                                | 5,398,731.00                        | (280.00)            | 5,180,392.00              | (218,339.00)                | -4.04%             |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |                        | 3,883,470.00                                | 3,883,190.00                        | (280.00)            | 3,664,851.00              |                             |                    |
| <b>E. NET INCREASE (DECREASE) IN FUND<br/>BALANCE (C + D4)</b>  |                        | (1,557,402.00)                              | (1,767,261.14)                      | 310,244.32          | (1,690,210.00)            |                             |                    |
| <b>F. FUND BALANCE, RESERVES</b>  |                        |   |                                     |                     |                           |                             |                    |
| 1) Beginning Fund Balance   |                        |   |                                     |                     |                           |                             |                    |
| a) As of July 1 - Unaudited   | 9791                   | 1,557,402.00                                | 1,856,903.12                        |                     | 1,856,903.12              | 0.00                        | 0.00%              |
| b) Audit Adjustments  | 9793                   | 0.00  | 0.00                                |                     | 0.00                      | 0.00                        | 0.00%              |
| c) As of July 1-Audited (F1a + F1b)   |                        | 1,557,402.00                                | 1,856,903.12                        |                     | 1,856,903.12              |                             |                    |
| d) Other Restatements   | 9795                   | 0.00  | 0.00                                |                     | 0.00                      | 0.00                        | 0.00%              |
| e) Net Beginning Balance (F1c + F1d)  |                        | 1,557,402.00                                | 1,856,903.12                        |                     | 1,856,903.12              |                             |                    |
| 2) Ending Balance, June 30 (E + F1e)  |                        | 0.00  | 89,641.98                           |                     | 166,693.12                |                             |                    |

SUMMARY  
REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

|   |              | Summary - RESTRICTED -- Resources 2000-9999 |   |                           |                                 |                                   |                          |
|---|--------------|---|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description   | Object Codes | Original<br>Budget<br>(A)                   | Board Approved<br>Operating Budget<br>(B) | Actuals<br>To Date<br>(C) | Projected<br>Year Totals<br>(D) | Difference<br>(Col. B & D)<br>(E) | % Diff<br>(E / B)<br>(F) |
| Components of Ending Fund Balance   |              |   |   |                           |                                 |                                   |                          |
| a) Reserved Amounts   |              |   |   |                           |                                 |                                   |                          |
| Revolving Cash  | 9711         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Stores  | 9712         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Prepaid Expenditures  | 9713         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| All Others  | 9719         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| General Reserve (EC 42124)  | 9730         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Legally Restricted Balances   | 9740         | 0.00  | 0.00                                      |                           | 166,693.12                      |                                   |                          |
| b) Designated Amounts   |              |   |   |                           |                                 |                                   |                          |
| Designated for Economic Uncertainties   | 9770         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Designated for the Unrealized Gains of Investments<br>and Cash in County Treasury | 9775         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| Other Designations  | 9780         | 0.00  | 0.00                                      |                           | 0.00                            |                                   |                          |
| c) Undesignated Amount  | 9790         |   |   |                           | 0.00                            |                                   |                          |
| d) Unappropriated Amount  | 9790         | 0.00  | 89,641.98                                 |                           |                                 |                                   |                          |



| description  | ESTIMATED<br>P-2 REPORT ADA<br>(If declining<br>enrollment) | ESTIMATED<br>REVENUE LIMIT ADA<br>Original Budget<br>(A) | ESTIMATED<br>REVENUE LIMIT ADA<br>Board Approved<br>Operating Budget<br>(B) | ESTIMATED<br>REVENUE LIMIT ADA<br>Projected<br>Year Totals<br>(C) | DIFFERENCE<br>(Col. C - B)<br>(D) | PERCENTAGE<br>DIFFERENCE<br>(Col. D / B)<br>(E) |
|--|---|--|---|---|-----------------------------------|---|
| <b>ELEMENTARY</b>  |   |  |   |   |                                   |   |
| 1. General Education   |   | 13,886.00  | 13,886.00   | 13,910.00   | 24.00                             | 0%  |
| 2. Special Education   |   | 363.00   | 363.00  | 363.00  | 0.00                              | 0%  |
| <b>HIGH SCHOOL</b>   |   |  |   |   |                                   |   |
| 3. General Education   |   | 5,032.00   | 5,032.00  | 5,133.00  | 101.00                            | 2%  |
| 4. Special Education   |   | 313.00   | 313.00  | 313.00  | 0.00                              | 0%  |
| <b>COUNTY SUPPLEMENT</b>   |   |  |   |   |                                   |   |
| 5. County Community Schools  |   | 35.00  | 35.00   | 35.00   | 0.00                              | 0%  |
| 6. Special Education   |   | 237.00   | 237.00  | 237.00  | 0.00                              | 0%  |
| 7. TOTAL, ELEMENTARY, HIGH<br>SCHOOL & COUNTY<br>SUPPLEMENT                              | 0.00  | 19,866.00  | 19,866.00   | 19,991.00   | 125.00                            | 1%  |
| 8. ADA for Necessary Small<br>Schools also included<br>in lines 1 - 4.                   |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 9. Regional Occupational<br>Centers/Programs (ROC/P)                                     |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| <b>CLASSES FOR ADULTS</b>  |   |  |   |   |                                   |   |
| 10. Concurrently Enrolled<br>Secondary Students  |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 11. Adults Enrolled, State<br>Apportioned  |   | 232.00   | 232.00  | 232.00  | 0.00                              | 0%  |
| 12. Independent Study - (21 or<br>older and 19 or over and<br>not continuously enrolled) |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 13. TOTAL, CLASSES FOR ADULTS  | 0.00  | 232.00   | 232.00  | 232.00  | 0.00                              | 0%  |
| 14. Adults in Correctional<br>Facilities   |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 15. ADA TOTALS<br>(Sum of lines 7, 9, 13, & 14)  | 0.00  | 20,098.00  | 20,098.00   | 20,223.00   | 125.00                            | 1%  |
| <b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>  |   |  |   |   |                                   |   |
| 16. Elementary   |   | 257,593.00   | 257,593.00  | 269,993.00  | 12,400.00                         | 5%  |
| 17. High School  |   | 110,397.00   | 110,397.00  | 122,509.00  | 12,112.00                         | 11%   |
| 18. TOTAL, SUPPLEMENTAL HOURS  | 0.00  | 367,990.00   | 367,990.00  | 392,502.00  | 24,512.00                         | 7%  |

| Description   | ESTIMATED<br>P-2 REPORT ADA<br>(If declining<br>enrollment) | ESTIMATED<br>REVENUE LIMIT ADA<br>Original Budget<br>(A) | ESTIMATED<br>REVENUE LIMIT ADA<br>Board Approved<br>Operating Budget<br>(B) | ESTIMATED<br>REVENUE LIMIT ADA<br>Projected<br>Year Totals<br>(C) | DIFFERENCE<br>(Col. C - B)<br>(D) | PERCENTAGE<br>DIFFERENCE<br>(Col. D / B)<br>(E) |
|---|---|--|---|---|-----------------------------------|---|
| <b>COMMUNITY DAY SCHOOLS - Additional Funds</b>                                     |   |  |   |   |                                   |   |
| 19. ELEMENTARY  |   |  |   |   |                                   |   |
| a. 5th & 6th Hours (ADA)  |   | 8.69   | 8.69  | 8.69  | 0.00                              | 0%  |
| b. 7th & 8th Pupil Hours<br>(report in hours)                                       |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 20. HIGH SCHOOL   |   |  |   |   |                                   |   |
| a. 5th & 6th Hours (ADA)  |   | 58.61  | 58.61   | 58.61   | 0.00                              | 0%  |
| b. 7th & 8th Pupil Hours<br>(report in hours)                                       |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| <b>CHARTER SCHOOLS</b>  |   |  |   |   |                                   |   |
| 21. Block Grant Funded Charters   |   |  |   |   |                                   |   |
| a. Charters Sponsored by Unified Districts<br>(Pupils residing in Unified District) |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| b. All Other Block Grant Funded Charters  |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 22. Revenue Limit Funded Charters   |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 23. TOTAL, CHARTER SCHOOLS ADA<br>(sum lines 21a, 21b, and 22)                      | 0.00  | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |
| 24. SUPPLEMENTAL INSTRUCTIONAL<br>HOURS   |   | 0.00   | 0.00  | 0.00  | 0.00                              | 0%  |

2003/04 INTERIM REPORT  
 General Fund  
 Revenue Limit Summary  
 (Optional)

| Description  | Form K-12<br>EDP No. | Original<br>Budget | Board<br>Approved<br>Operating<br>Budget | Projected Year<br>Totals |
|--|----------------------|--------------------|--|--------------------------|
| <b>BASE REVENUE LIMIT</b>  |                      |                    |  |                          |
| 1. Base Revenue Limit per ADA  | 025                  | 4,727.28           | 4,727.28                                 | 4,727.28                 |
| 2. Inflation Increase  | 019                  | 0.00               | 0.00                                     | 88.00                    |
| 3. All Other Adjustments   | ---                  | 0.00               | 0.00                                     | 0.00                     |
| 4. TOTAL, BASE REVENUE LIMIT PER ADA<br>(Sum lines 1 through 3)  | 024                  | 4,727.28           | 4,727.28                                 | 4,815.28                 |
| <b>TOTAL REVENUE LIMIT</b>   |                      |                    |  |                          |
| 5. Total Base Revenue Limit  |                      |                    |  |                          |
| a. Base Revenue Limit Per ADA (from line 4)  | 024                  | 4,727.28           | 4,727.28                                 | 4,815.28                 |
| b. Total Revenue Limit ADA   | 033                  | 19,866.00          | 19,866.00                                | 19,991.00                |
| c. Total Base Revenue Limit (5a times 5b)  | 034                  | 93,912,144.48      | 93,912,144.48                            | 96,262,262.48            |
| 6. Necessary Small Elementary School Allowance   | 209                  | 0.00               | 0.00                                     | 0.00                     |
| 7. Necessary Small High School Allowance   | 211                  | 0.00               | 0.00                                     | 0.00                     |
| 8. Necessary Small Continuation High School Increase   | 058                  | 110,038.00         | 110,038.00                               | 110,038.00               |
| 9. Gain or Loss from Interdistrict Attendance<br>(PL 81-874)   | 045                  | 0.00               | 0.00                                     | 0.00                     |
| 10. Unemployment Insurance Increase  | 960                  | 241,017.00         | 241,017.00                               | 248,688.00               |
| 11. Meals for Needy Increase   | 370                  | 0.00               | 0.00                                     | 0.00                     |
| 12. Less: Class Size Penalties   | 084                  | 0.00               | 0.00                                     | 0.00                     |
| 13. Less: PERS Reduction (must agree with<br>objects 8092 and 3800-3802, not applicable<br>to Basic Aid districts)   | 085                  | 391,394.00         | 391,394.00                               | 301,373.00               |
| 14. Less: Transfer of Special Education SDC<br>Revenues to County Offices  | 121                  | 972,810.00         | 972,810.00                               | 972,845.00               |
| 15. Less: Transfer of County Community School<br>Revenues to County Offices  | 310                  | 163,469.00         | 163,469.00                               | 163,475.00               |
| 16. Less: Transfer of County NPS/LCI<br>Revenues to County Offices   | 315                  | 84,786.00          | 84,786.00                                | 84,789.00                |
| 17. Core Program Revenue   | 181                  | 352,417.00         | 352,417.00                               | 421,417.00               |
| 18. Remedial Programs  | 129                  | 848,148.00         | 848,148.00                               | 803,660.00               |
| 19. Apprentice Allowance   | 087                  | 0.00               | 0.00                                     | 0.00                     |
| 20. Community Day Schools  | 800                  | 156,194.00         | 156,194.00                               | 156,194.00               |
| 21. Less: Revenue Limit Adjustment:  |                      |                    |  |                          |
| a. Longer Day/Year Penalty   | 060                  | 0.00               | 0.00                                     | 0.00                     |
| b. Excess ROC/P Reserves   | 160                  | 0.00               | 0.00                                     | 0.00                     |
| 22. Pupil Promotion and Retention and Low STAR Score<br>(Grades 2-9)   | 070                  | 69,000.00          | 69,000.00                                | 69,000.00                |
| 23. Elementary Intensive Reading (Grades K-4)  | 165                  | 0.00               | 0.00                                     | 0.00                     |
| 24. Beginning Teacher Salary Incentive Funding   | 670                  | 123,260.00         | 123,260.00                               | 123,260.00               |
| 25. Intensive Algebra Instruction Academics<br>(Grades 7-8)  | 240                  | 0.00               | 0.00                                     | 0.00                     |
| 26. Other Revenue Limit Adjustments  | 062                  | (1,128,435.48)     | (1,128,435.48)                           | (2,893,493.48)           |
| 27. Adjustment to Basic Aid Guarantee  | 223                  | 0.00               | 0.00                                     | 0.00                     |
| 28. All Other Adjustments  | ---                  | 0.00               | 0.00                                     | 0.00                     |
| 29. TOTAL, REVENUE LIMIT<br>(Sum Lines 5c, 6 through 11, minus Lines 12<br>through 16, plus Lines 17 through 20, minus Lines<br>21a and b, plus Lines 22 through 28) |                      | 93,071,324.00      | 93,071,324.00                            | 93,778,544.00            |



2003/04 INTERIM REPORT  
General Fund  
Revenue Limit Summary  
(Optional)

| Description  | Form K-12<br>EDP No. | Original<br>Budget | Board<br>Approved<br>Operating<br>Budget | Projected Year<br>Totals |
|--|----------------------|--------------------|--|--------------------------|
| <b>REVENUE LIMIT - LOCAL SOURCES</b>   |                      |                    |  |                          |
| 30. Charter Schools In-lieu Taxes  | 124                  | 0.00               | 0.00                                     | 0.00                     |
| 31. Less: Property Taxes   | 117                  | 0.00               | 0.00                                     | 0.00                     |
| 32. Less: Miscellaneous Taxes  | 118                  | 0.00               | 0.00                                     | 0.00                     |
| 33. Less: Community Redevelopment Funds  | 125                  | 0.00               | 0.00                                     | 0.00                     |
| 34. TOTAL REVENUE LIMIT - LOCAL SOURCES<br>(Line 30 minus Lines 31 through 33)   |                      | 0.00               | 0.00                                     | 0.00                     |
| 35. Less: Charter Schools General Purpose Block Grant<br>(Unified Districts Only)  | 123                  | 0.00               | 0.00                                     | 0.00                     |
| 36. STATE AID ENTITLEMENT<br>(Sum Lines 29 and 34, Minus Line 35)  |                      | 93,071,324.00      | 93,071,324.00                            | 93,778,544.00            |
| 37. BASIC AID ENTITLEMENT<br>(For Basic Aid Districts only, Sum EDP 122, 223,<br>121, 310, 315, 181, 129, 070, 165, 240, 087, 700<br>and 800 of Form K-12) | ---                  | 0.00               | 0.00                                     | 0.00                     |
| 38. NET STATE AID - REVENUE LIMIT<br>(Greater of Line 36 or Line 37)   |                      | 93,071,324.00      | 93,071,324.00                            | 93,778,544.00            |
| 39. Less: Actual Revenue Limit State<br>Apportionment Receipts (Apportionment Doc:<br>Form K-12, Exhibit H, EDP 999)                                       |                      |                    |  |                          |
| 40. NET ACCRUAL TO STATE AID - REVENUE<br>LIMIT (Line 38 minus Line 39)  |                      |                    |  |                          |



Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

- ☒ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.
- ☐ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.
- ☐ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves

Available reserves are not less than the following percentages as applied to total expenditures<sup>1</sup>, transfers out, and other uses, except as provided for in Education Code Section 33128:

| Reserve Standard            | Size of district by ADA |     |         |
|-----------------------------|-------------------------|-----|---------|
| 5% or \$50,000 (greater of) | 0                       | to  | 300     |
| 4% or \$50,000 (greater of) | 301                     | to  | 1,000   |
| 3%                          | 1,001                   | to  | 30,000  |
| 2%                          | 30,001                  | to  | 400,000 |
| 1%                          | 400,001                 | and | Over    |

Your Minimum Reserve Level is:

(Based on Form AI, sum of lines 1 through 4 plus line 22, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.) 3%

<sup>1</sup> An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
- b. If yes, enter the name(s) of the SELPA:

2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No
- If no, pass-through funds cannot be excluded.

b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:

|   |  |
|---|--|
| Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) |  |
| Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) |  |
| Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) |  |
| Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) |  |
| Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) |  |
| Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) |  |

3. Total, Special Education Pass-through funds to be excluded: 0.00



Minimum Reserve Level (Funds 01, 17 & 72)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

|   |                       |
|---|-----------------------|
| (1) Total Expenditures, Transfers Out, and Other Uses<br>(Form 01I, column D, sum of lines B-9, D-1b and D-2b)                                      | <u>135,823,083.00</u> |
| (2) Special Education Pass-through Funds<br>(Special Education Pass-through Funds Reserve Exclusion Section, Line 3)                                | <u>0.00</u>           |
| (3) Net Expenditures, Transfers Out, and Other Uses<br>(Line a1 less Line a2)   | <u>135,823,083.00</u> |
| (4) Recommended minimum reserve percentage  | <u>3%</u>             |
| (5) Total (Line a3 x Line a4)   | <u>4,074,692.49</u>   |
| (6) Recommended minimum reserve amount for this district<br>(Line a5 or the greater of Line a5 or \$50,000 for a district with less than 1,001 ADA) | <u>4,074,692.49</u>   |

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

|   |                             |
|---|-----------------------------|
| (1) General Fund - Designated for Economic Uncertainties (DEU)<br>(Form 01I, column D, #9770) | <u>4,383,082.81</u>         |
| (2) General Fund - Undesignated<br>(Form 01I, column D, #9790)                                | <u>0.00</u>                 |
| (3) Special Reserve Fund (Form 17I) - DEU (#9770)   | <u>                    </u> |
| (4) Special Reserve Fund (Form 17I) - Undesignated (#9790)                                    | <u>                    </u> |
| (5) Article XIII-B Fund (Form 72I) - DEU (#9770)  | <u>                    </u> |
| (6) Article XIII-B Fund (Form 72I) - Undesignated (#9790)                                     | <u>                    </u> |
| (7) Total projected unrestricted reserves<br>(Sum of b1 through b6)                           | <u>4,383,082.81</u>         |

c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.

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## 2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 01I, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 01I, Line F.2., Column D)?

No

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 01I, Line F.2.c., Column D) is positive or zero.

### 3. Status of Employee Salary and Benefit Negotiations

**Certificated**

Classified

- a. Enter the number of FTEs projected in this interim report.

**947.95**

**591.89**

- b. Enter the number of FTEs from the original adopted budget.

**952.95**

**589.89**

- c. Are salary and benefit negotiations settled for the current fiscal year?

No

Yes

\*\*\*PLEASE NOTE\*\*\* If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

- d. If settled, indicate the following:

- 1. Total cost of the salary settlement.**

**2,906.00**

- 2. Amount of salary settlement included in the budget.**

2,906.00

- 3. Period of agreement.**

3 years

- 4. Is salary increase on-going or a one-time bonus?**

ongoing

- e. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No/NA)

No

N/A

2. If yes, how much for each of the following:

- a. Salaries
- b. Health and Welfare Benefits

- 3. What would an overall 1% increase for salaries and statutory benefits**

(i.e., STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars 724,113.00

#### 4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No)

No

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years. If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

| Type of Commitment               | #<br>of<br>Years | Balance<br>July 1, 2003<br>Principal Only | 2003/04<br>Payment<br>(P & I) | 2004/05<br>Payment<br>(P & I) | 2005/06<br>Payment<br>(P & I) | Fund/<br>Object Code/<br>Resource |
|----------------------------------|------------------|---|-------------------------------|-------------------------------|-------------------------------|-----------------------------------|
| General Obligation Bonds         | 24               | 31,033,329.00                             | 1,836,946.00                  | 2,413,346.00                  | 1,436,546.00                  | 51/74XX/0000                      |
| State School Building Loans      |                  |   |                               |                               |                               |                                   |
| Other Postemployment Benefits    |                  |   |                               |                               |                               |                                   |
| Compensated Absences             |                  | 1,120,050.00                              |                               |                               |                               |                                   |
| Certificates of Participation    | 21               | 8,365,000.00                              | 555,637.00                    | 571,175.00                    | 580,675.00                    | 40/74XX/0000                      |
| Capital Leases                   | Varies           | 476,748.00                                | 160,871.00                    | 140,255.00                    | 140,255.00                    | 03&25/74XX/0000                   |
| Other Commitments:               |                  |   |                               |                               |                               |                                   |
| Energy Efficiency Bond           | 8                | 1,900,000.00                              | 295,745.00                    | 295,020.00                    | 298,745.00                    | 40/74XX/0000                      |
| Supplemental Employee Retirement |                  | 3,856,008.00                              | 862,018.00                    | 862,018.00                    | 862,018.00                    | 03/39XX/0000                      |
| Extended H & W                   |                  | 1,192,080.00                              | 330,000.00                    | 330,000.00                    | 330,000.00                    | 03/34XX/0007                      |
| JVHS Stadium                     | 4                | 541,800.00                                | 200,000.00                    | 200,000.00                    | 141,800.00                    | 40/74XX/0000                      |

**Comments:**

## 5. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No)

**No**

**If yes, prepare a complete financial statement for that fund.**

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.

# 6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions  
(Form 011, Unrestricted, Column B, Line D-3)

(5,398,731.00)

Projected Year Totals - Contributions

(Form 011, Unrestricted, Column D, Line D-3)

(5,180,392.00)

Percentage of change from Board Approved Operating Budget

4.04%

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

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# 7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

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This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a

Second Tier Review.

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# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

First Interim Report (11/20/03)

Combined

| Description  | Account Codes | 2003/04<br>Projected | 2004/05<br>Projected | 2005/06<br>Projected |
|--|---------------|----------------------|----------------------|----------------------|
| <b>A. REVENUES</b>                                     |               |                      |                      |                      |
| 1) Revenue Limit Sources                               | 8010 - 8099   | 94,079,917           | 95,945,622           | 99,942,050           |
| 2) Federal Revenues                                    | 8100 - 8299   | 13,087,028           | 13,087,028           | 13,133,489           |
| 3) Other State Revenues                                | 8300 - 8599   | 16,598,722           | 16,748,405           | 16,975,438           |
| 4) Other Local Revenues                                | 8600 - 8799   | 7,784,216            | 7,834,216            | 7,988,398            |
| 5) TOTAL REVENUES                                      |               | 131,549,883          | 133,615,271          | 138,039,375          |
|  |               |                      |                      |                      |
| <b>B. EXPENDITURES</b>                                 |               |                      |                      |                      |
| 1) Certificated Salaries                               | 1000 - 1999   | 71,390,340           | 72,723,773           | 74,507,849           |
| 2) Classified Salaries                                 | 2000 - 2999   | 18,957,442           | 19,006,262           | 19,210,969           |
| 3) Employee Benefits                                   | 3000 - 3999   | 22,259,990           | 22,334,137           | 22,690,914           |
| 4) Books & Supplies                                    | 4000 - 4999   | 9,813,854            | 7,081,831            | 7,081,831            |
| 5) Services, Other Exp.                                | 5000 - 5999   | 11,569,580           | 11,569,580           | 12,126,580           |
| 6) Capital Outlay                                      | 6000 - 6999   | 315,000              | 315,000              | 315,000              |
| 7) Other Outgo   | 7100 - 7299   | 165,407              | 165,407              | 165,407              |
| 8) Dir. Supp./Ind. Costs                               | 7300 - 7399   | (212,071)            | (212,071)            | (212,071)            |
| 9) TOTAL EXPENDITURES                                  |               | 134,259,542          | 132,983,919          | 135,886,479          |
|  |               |                      |                      |                      |
| <b>C. EXCESS (DEFIC.) OF REVENUES<br/>OVER EXPEND.</b> |               | (2,709,659)          | 631,352              | 2,152,896            |
|  |               |                      |                      |                      |
| <b>D. OTHER FINANCING SOURCES/USES</b>                 |               |                      |                      |                      |
| 1) Interfund Transfers                                 |               |                      |                      |                      |
| a) Transfers In  | 8910 - 8929   | 48,000               | 48,000               | 48,000               |
| b) Transfers Out                                       | 7610 - 7629   | 1,563,541            | 1,563,541            | 1,563,541            |
| 2) Other Sources/Uses                                  |               |                      |                      |                      |
| a) Sources   | 8930 - 8979   | 0                    | 0                    | 0                    |
| b) Uses  | 7630 - 7699   | 0                    | 0                    | 0                    |
| 3) Contrib. to Rest. Pgm.                              | 8980 - 8999   | 0                    | 0                    | 0                    |
| 4) TOTAL OTHER FIN. SOURCES/USES                       |               | (1,515,541)          | (1,515,541)          | (1,515,541)          |
|  |               |                      |                      |                      |

| Description                           | Account Codes | 2003/04<br>Projected | 2004/05<br>Projected | 2005/06<br>Projected |
|---------------------------------------|---------------|----------------------|----------------------|----------------------|
| E. NET INC. (DEC.) IN<br>FUND BALANCE |               | (4,225,200)          | (884,189)            | 637,355              |
|                                       |               |                      |                      |                      |
| F. FUND BALANCE, RESERVES             |               |                      |                      |                      |
| 1) Beginning Balance                  |               |                      |                      |                      |
| a) As of July 1 - Unaud.              | 9791          | 9,197,893            | 4,972,693            | 4,088,504            |
| b) Audit Adjust.                      | 9792          | 0                    | 0                    | 0                    |
| c) As of July 1, Aud.                 |               |                      |                      |                      |
|                                       | 9793          |                      |                      |                      |
| e) Net Beginning Bal.                 |               | 9,197,893            | 4,972,693            | 4,088,504            |
| 2) Ending Balance, June 30            |               | 4,972,693            | 4,088,504            | 4,725,859            |
|                                       |               |                      |                      |                      |
| Components of Ending Fund Balance     |               |                      |                      |                      |
| a) Reserved Amounts                   |               |                      |                      |                      |
| Revolving Cash                        | 9611          | 2,500                | 2,500                | 2,500                |
| Stores                                | 9612          | 277,772              | 277,772              | 277,772              |
| Prepaid Expend.                       | 9613          | 0                    | 0                    | 0                    |
| Other                                 | 9619          | 0                    | 0                    | 0                    |
| Gen. Reserve(EC 42124)                | 9630          | 0                    | 0                    | 0                    |
| Legally Restricted                    | 9640          | 166,693              | 166,693              | 166,693              |
| b) Designated Amounts                 |               |                      |                      |                      |
| Desig. for                            |               |                      |                      |                      |
| Economic Uncertainties                | 9710          | 4,383,083            | 3,498,894            | 4,136,249            |
|                                       |               |                      |                      |                      |
| Designated For -                      | 9720 - 9789   |                      |                      |                      |
| School Oper. Supply Alloc. C/O        | 9720          | 0                    | 0                    | 0                    |
| Capital Projects                      | 9760          | 0                    | 0                    | 0                    |
| Classified H&W Pool                   | 9730          | 142,645              | 142,645              | 142,645              |
|                                       | 9740          | 0                    | 0                    | 0                    |
| c)Unapprop. Amt.                      | 9790          | 0                    | 0                    | 0                    |

|                               |  |           |           |           |
|-------------------------------|--|-----------|-----------|-----------|
| REQUIRED RESERVE ( 3 % )      |  | 4,074,692 | 4,036,424 | 4,123,501 |
| OVER/(SHORT) REQUIRED RESERVE |  | 308,390   | (537,530) | 12,748    |

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

First Interim Report (11/20/03)

Unrestricted

| Description  | Account Codes | 2003/04<br>Projected | 2004/05<br>Projected | 2005/06<br>Projected |
|--|---------------|----------------------|----------------------|----------------------|
| <b>A. REVENUES</b>                                     |               |                      |                      |                      |
| 1) Revenue Limit Sources                               | 8010 - 8099   | 90,732,992           | 92,598,697           | 96,595,125           |
| 2) Federal Revenues                                    | 8100 - 8299   | 687,176              | 687,176              | 687,176              |
| 3) Other State Revenues                                | 8300 - 8599   | 6,786,291            | 6,935,974            | 7,112,185            |
| 4) Other Local Revenues                                | 8600 - 8799   | 240,969              | 290,969              | 310,969              |
| 5) TOTAL REVENUES                                      |               | 98,447,428           | 100,512,816          | 104,705,455          |
|  |               |                      |                      |                      |
| <b>B. EXPENDITURES</b>                                 |               |                      |                      |                      |
| 1) Certificated Salaries                               | 1000 - 1999   | 59,433,894           | 60,767,327           | 62,551,403           |
| 2) Classified Salaries                                 | 2000 - 2999   | 11,399,435           | 11,448,255           | 11,652,962           |
| 3) Employee Benefits                                   | 3000 - 3999   | 17,398,525           | 17,472,672           | 17,829,449           |
| 4) Books & Supplies                                    | 4000 - 4999   | 2,065,320            | 1,149,779            | 1,149,779            |
| 5) Services, Other Exp.                                | 5000 - 5999   | 5,947,729            | 5,947,729            | 6,504,729            |
| 6) Capital Outlay                                      | 6000 - 6999   | 0                    | 0                    | 0                    |
| 7) Other Outgo   | 7100 - 7299   | 150,328              | 150,328              | 150,328              |
| 8) Dir. Supp./Ind. Costs                               | 7300 - 7399   | (593,205)            | (593,205)            | (593,205)            |
| 9) TOTAL EXPENDITURES                                  |               | 95,802,026           | 96,342,885           | 99,245,445           |
|  |               |                      |                      |                      |
| <b>C. EXCESS (DEFIC.) OF REVENUES<br/>OVER EXPEND.</b> |               | 2,645,402            | 4,169,931            | 5,460,010            |
|  |               |                      |                      |                      |
| <b>D. OTHER FINANCING SOURCES/USES</b>                 |               |                      |                      |                      |
| 1) Interfund Transfers                                 |               |                      |                      |                      |
| a) Transfers In  | 8910 - 8929   |                      |                      |                      |
| b) Transfers Out                                       | 7610 - 7629   |                      |                      |                      |
| 2) Other Sources/Uses                                  |               |                      |                      |                      |
| a) Sources   | 8930 - 8979   |                      |                      |                      |
| b) Uses  | 7630 - 7699   |                      |                      |                      |
| 3) Contrib. to Rest. Pgm.                              | 8980 - 8999   | (5,180,392)          | (5,054,120)          | (4,822,655)          |
| 4) TOTAL OTHER FIN. SOURCES/USES                       |               | (5,180,392)          | (5,054,120)          | (4,822,655)          |
|  |               |                      |                      |                      |

| Description                           | Account Codes | 2003/04<br>Projected | 2004/05<br>Projected | 2005/06<br>Projected |
|---------------------------------------|---------------|----------------------|----------------------|----------------------|
| E. NET INC. (DEC.) IN<br>FUND BALANCE |               | (2,534,990)          | (884,189)            | 637,355              |
|                                       |               |                      |                      |                      |
| F. FUND BALANCE, RESERVES             |               |                      |                      |                      |
| 1) Beginning Balance                  |               |                      |                      |                      |
| a) As of July 1 - Unaud.              | 9791          | 7,340,990            | 4,806,000            | 3,921,811            |
| b) Audit Adjust.                      | 9792          |                      |                      |                      |
| c) As of July 1, Aud.                 |               |                      |                      |                      |
|                                       | 9793          |                      |                      |                      |
| e) Net Beginning Bal.                 |               | 7,340,990            | 4,806,000            | 3,921,811            |
| 2) Ending Balance, June 30            |               | 4,806,000            | 3,921,811            | 4,559,166            |
|                                       |               |                      |                      |                      |
| Components of Ending Fund Balance     |               |                      |                      |                      |
| a) Reserved Amounts                   |               |                      |                      |                      |
| Revolving Cash                        | 9611          | 2,500                | 2,500                | 2,500                |
| Stores                                | 9612          | 277,772              | 277,772              | 277,772              |
| Prepaid Expend.                       | 9613          |                      |                      |                      |
| Other                                 | 9619          |                      |                      |                      |
| Gen. Reserve(EC 42124)                | 9630          |                      |                      |                      |
| Legally Restricted                    | 9640          |                      |                      |                      |
| b) Designated Amounts                 |               |                      |                      |                      |
| Desig. for                            |               |                      |                      |                      |
| Economic Uncertainties                | 9710          | 4,383,083            | 3,498,894            | 4,136,249            |
|                                       |               |                      |                      |                      |
| Designated For -                      | 9720 - 9789   |                      |                      |                      |
| School Oper. Supply Alloc. C/O        | 9720          |                      |                      |                      |
| Capital Projects                      | 9760          |                      |                      |                      |
| Classified H & W Pool                 | 9730          | 142,645              | 142,645              | 142,645              |
|                                       | 9740          |                      |                      |                      |
| c)Unapprop. Amt.                      | 9790          |                      |                      |                      |



# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

First Interim Report (11/20/03)

Restricted

| Description  | Account Codes | 2003/04<br>Projected | 2004/05<br>Projected | 2005/06<br>Projected |
|--|---------------|----------------------|----------------------|----------------------|
| <b>A. REVENUES</b>                                     |               |                      |                      |                      |
| 1) Revenue Limit Sources                               | 8010 - 8099   | 3,346,925            | 3,346,925            | 3,346,925            |
| 2) Federal Revenues                                    | 8100 - 8299   | 12,399,852           | 12,399,852           | 12,446,313           |
| 3) Other State Revenues                                | 8300 - 8599   | 9,812,431            | 9,812,431            | 9,863,253            |
| 4) Other Local Revenues                                | 8600 - 8799   | 7,543,247            | 7,543,247            | 7,677,429            |
| 5) TOTAL REVENUES                                      |               | 33,102,455           | 33,102,455           | 33,333,920           |
|  |               |                      |                      |                      |
| <b>B. EXPENDITURES</b>                                 |               |                      |                      |                      |
| 1) Certificated Salaries                               | 1000 - 1999   | 11,956,446           | 11,956,446           | 11,956,446           |
| 2) Classified Salaries                                 | 2000 - 2999   | 7,558,007            | 7,558,007            | 7,558,007            |
| 3) Employee Benefits                                   | 3000 - 3999   | 4,861,465            | 4,861,465            | 4,861,465            |
| 4) Books & Supplies                                    | 4000 - 4999   | 7,748,534            | 5,932,052            | 5,932,052            |
| 5) Services, Other Exp.                                | 5000 - 5999   | 5,621,851            | 5,621,851            | 5,621,851            |
| 6) Capital Outlay                                      | 6000 - 6999   | 315,000              | 315,000              | 315,000              |
| 7) Other Outgo   | 7100 - 7299   | 15,079               | 15,079               | 15,079               |
| 8) Dir. Supp./Ind. Costs                               | 7300 - 7399   | 381,134              | 381,134              | 381,134              |
| 9) TOTAL EXPENDITURES                                  |               | 38,457,516           | 36,641,034           | 36,641,034           |
|  |               |                      |                      |                      |
| <b>C. EXCESS (DEFIC.) OF REVENUES<br/>OVER EXPEND.</b> |               | (5,355,061)          | (3,538,579)          | (3,307,114)          |
|  |               |                      |                      |                      |
| <b>D. OTHER FINANCING SOURCES/USES</b>                 |               |                      |                      |                      |
| 1) Interfund Transfers                                 |               |                      |                      |                      |
| a) Transfers In  | 8910 - 8929   | 48,000               | 48,000               | 48,000               |
| b) Transfers Out                                       | 7610 - 7629   | 1,563,541            | 1,563,541            | 1,563,541            |
| 2) Other Sources/Uses                                  |               |                      |                      |                      |
| a) Sources   | 8930 - 8979   | 0                    |                      |                      |
| b) Uses  | 7630 - 7699   | 0                    |                      |                      |
| 3) Contrib. to Rest. Pgm.                              | 8980 - 8999   | 5,180,392            | 5,054,120            | 4,822,655            |
| 4) TOTAL OTHER FIN. SOURCES/USES                       |               | 3,664,851            | 3,538,579            | 3,307,114            |
|  |               |                      |                      |                      |

| Description                       | Account Codes | 2003/04<br>Projected | 2004/05<br>Projected | 2005/06<br>Projected |
|-----------------------------------|---------------|----------------------|----------------------|----------------------|
| E. NET INC. (DEC.) IN             |               | (1,690,210)          | 0                    | 0                    |
| FUND BALANCE                      |               |                      |                      |                      |
|                                   |               |                      |                      |                      |
| F. FUND BALANCE, RESERVES         |               |                      |                      |                      |
| 1) Beginning Balance              |               |                      |                      |                      |
| a) As of July 1 - Unaud.          | 9791          | 1,856,903            | 166,693              | 166,693              |
| b) Audit Adjust.                  | 9792          |                      |                      |                      |
| c) As of July 1, Aud.             |               |                      |                      |                      |
|                                   | 9793          |                      |                      |                      |
| e) Net Beginning Bal.             |               | 1,856,903            | 166,693              | 166,693              |
| 2) Ending Balance, June 30        |               | 166,693              | 166,693              | 166,693              |
|                                   |               |                      |                      |                      |
| Components of Ending Fund Balance |               |                      |                      |                      |
| a) Reserved Amounts               |               |                      |                      |                      |
| Revolving Cash                    | 9611          |                      |                      |                      |
| Stores                            | 9612          |                      |                      |                      |
| Prepaid Expend.                   | 9613          |                      |                      |                      |
| Other                             | 9619          |                      |                      |                      |
| Gen. Reserve(EC 42124)            | 9630          |                      |                      |                      |
| Legally Restricted                | 9640          | 166,693              | 166,693              | 166,693              |
| b) Designated Amounts             |               |                      |                      |                      |
| Desig. for                        |               |                      |                      |                      |
| Economic Uncertainties            | 9710          | 0                    | 0                    | 0                    |
|                                   |               |                      |                      |                      |
| Designated For -                  | 9720 - 9789   |                      |                      |                      |
| School Oper. Supply Alloc. C/O    | 9720          |                      |                      |                      |
| Capital Projects                  | 9760          |                      |                      |                      |
|                                   | 9730          |                      |                      |                      |
|                                   | 9740          |                      |                      |                      |
| c)Unapprop. Amt.                  | 9790          |                      |                      |                      |

Jurupa Unified School District  
**2004/2005 Budget Projection**

Revenue/Expenditure Assumptions

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 403 students, for a total enrollment of 21,432 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.1% COLA with a deficit factor of .95%. (School Services of California Financial Projection Dartboard).
- Lottery Revenue estimated at \$124 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives no COLA. Supplemental Grant continues with the reduction of 33.0% from 2003/04.
- All other funding is estimated at the 2003/2004 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2003/2004.
- Funding for Class Size Reduction is funded at \$906 per student. Class Size Reduction is implemented in grades K – 2.

**EXPENDITURE ASSUMPTIONS:**

- Management/Confidential Salary schedules remain at the 2001/2002 levels. The Certificated Salary schedule remains at the 2002/03 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,486,819).
- Health and welfare benefits for Management/Confidential personnel remain at the 2001/2002 levels. Certificated health and welfare benefits remains at the 2002/03 level.
- 16 additional teaching positions for enrollment growth.
- Reduce Management, Certificated and Classified staff by 12 positions.
- Delay opening Glen Avon High School. This delay saves \$1.7million in staff and operating costs.

- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

**INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from Redevelopment Funds.

**DEBT SERVICE:**

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

**Jurupa Unified School District  
2005/2006 Budget Projection**

**Revenue/Expenditure Assumptions**

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 403 students, for a total enrollment of 21,835 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.3% funded COLA with a deficit factor of .95%. (School Services California Financial Projection Dartboard).
- Special Education Funding receives a 2.3% funded COLA.
- Lottery Revenue estimated at \$124 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.3% funded COLA. Supplemental Grant funding continues with the 33.0% reduction from 2003/04.
- All other funding is estimated at the 2003/2004 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2003/2004.
- Funding for Class Size Reduction is funded at \$927 per student. Class Size Reduction is implemented in grades K – 2.

**EXPENDITURE ASSUMPTIONS:**

- Management/Confidential Salary schedules remain at the 2001/2002 levels. The Certificated Salary schedule remains at the 2002/03 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,495,708).
- Health and welfare benefits for Management/Confidential personnel remain at the 2001/2002 levels. Certificated health and welfare benefits remains at the 2002/03 level.
- 16 additional teaching positions for enrollment growth.
- The Management, Certificated and Management positions (12) will not be replaced at this time.

- Delay opening Glen Avon High School. This delay continues to save \$1.2 million in staff and operating costs.
- Utility costs are budgeted with an increase of \$557,000 due to the third high school site.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

#### **INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from Redevelopment Funds.

#### **DEBT SERVICE:**

- Energy Efficiency Bond Repayment will come from Redevelopment Funds.
- Lease Purchase of Print Shop Equipment from General Fund.
- Lease Purchase of CNG Buses will come from Redevelopment Funds.

**A RESOLUTION OF THE BOARD OF EDUCATION  
OF THE JURUPA UNIFIED SCHOOL DISTRICT RESCINDING AND ABANDONING A  
PREVIOUS RESOLUTION OF NECESSITY FOR THE ACQUISITION OF CERTAIN  
REAL PROPERTY BY EMINENT DOMAIN**

**WHEREAS**, on December 18, 2002 the Board adopted Resolution No. 03/19, finding that the acquisition of several parcels of real property by eminent domain was necessary and in the public interest for construction of a middle school facility; and

**WHEREAS**, the Board has subsequently determined not to pursue the acquisition of the above-referenced parcels; and

**WHEREAS**, as a result, the Board intends to abandon eminent domain proceedings with respect to those two parcels pursuant to Section 1268.510 of the Code of Civil Procedure;

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT, CALIFORNIA, AS FOLLOWS:**

**Section 1.** Resolution No. 03/19, adopted December 18, 2002, is hereby rescinded with respect to two parcels of real property bearing Riverside County APN 165-120-004 and APN 165-120-006, respectively. With respect to the other parcels of real property named in Resolution No. 03/19, the Resolution shall remain in force.

**Section 2.** District staff are hereby directed to cause such measures to be taken as are permitted pursuant to Section 1268.510 of the Code of Civil Procedure to reflect and formalize the Board's abandonment of the resolution of necessity with respect to the two parcels of real property listed in Section 1.

I HEREBY CERTIFY that the foregoing resolution was introduced at a regular meeting of the Board of Education of Jurupa Unified School District held December 8, 2003, by Board Member \_\_\_\_\_ who moved its adoption and passage by the following vote:

AYES:  
NOES:  
ABSENT:  
SECONDED:

\_\_\_\_\_  
President, Board of Education  
ATTEST:

\_\_\_\_\_  
Secretary



7724 Mission Boulevard • Riverside, California 92509 • Phone: (909) 685-7283 • Fax: (909) 685-5023

## PROPOSED CHANGE ORDER

FROM:

PROPOSED CHANGE NO: 1

Wheeler Paving, Inc.

(Contractor's Name)

7724 Mission Blvd.

(Contractor's Address)

Riverside, CA 92509

(City)

(State)

(Zip)

909/685-7283

(Telephone)

909/685-5023

(Fax)

DATE: 10/14/03

PROJECT: Bus Loop & Parking Lots

LOCATION: Various

JOB NO.: \_\_\_\_\_

### PROPOSED CHANGE ORDER APPROVED:

ATTN: BILL ELZIG

Jurupa Unified School District

(Owner's Name)

4850 Pedley Road

(Owner's Address)

Riverside CA 92509

(City)

(State)

(Zip)

909/360-2704

(Telephone)

909/685-6273

(Fax)

BY: \_\_\_\_\_

BY: \_\_\_\_\_

This proposed Change Order includes all material, labor and equipment necessary to complete the following work:

     The work below to be paid for at actual cost of labor, materials and equipment plus \_\_\_\_\_ percent ( \_\_\_\_\_ %)

  X   The work below to be completed for the sum of Three Thousand Two Hundred Fifty dollars (\$ 3,250.00)

### DESCRIPTION

Increase square footage of Sky Country parking lot by 7,100 square feet. Construct parking lots at three inches of asphalt over four inches of Class II Base. Bus loop to be constructed at four inches over six inches.

Total = \$3,250.00

The work covered by this order shall be performed under the same Terms and Conditions as that included in the original contract unless stated otherwise above.

Submitted: Wheeler Paving, Inc.

(Contractor)

Customer Approval: \_\_\_\_\_

(Owner)

October 14, 2003

(Date)

(Date)

E  
Pg. 1





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## PROPOSED CHANGE ORDER

FROM:

PROPOSED CHANGE NO: 2

Wheeler Paving, Inc.

(Contractor's Name)

7724 Mission Blvd.

(Contractor's Address)

Riverside, CA 92509

(City)

(State)

(Zip)

909/685-7283

(Telephone)

909/685-5023

(Fax)

DATE: 11/03/03

PROJECT: Bus Loop & Parking Lots

LOCATION: Sunnyslope

JOB NO.: 04/01L

### PROPOSED CHANGE ORDER APPROVED:

ATTN: **BILL ELZIG**

Jurupa Unified School District

(Owner's Name)

4850 Pedley Road

(Owner's Address)

Riverside CA 92509

(City)

(State)

(Zip)

909/360-2704

(Telephone)

909/685-6273

(Fax)

BY: \_\_\_\_\_

BY: \_\_\_\_\_

This proposed Change Order includes all material, labor and equipment necessary to complete the following work:

     The work below to be paid for at actual cost of labor, materials and equipment plus \_\_\_\_\_ percent ( \_\_\_\_%)

  X   The work below to be completed for the sum of One Thousand Eight Hundred Sixty dollars (\$ 1,860.00)

### DESCRIPTION

Remove approximately 90 cubic yards of existing saturated soil. Replace and mix with decomposed granite. Roll for 95% compaction.

|  |                 |
|--|-----------------|
| <u>Loader &amp; Operator - 8 hours @ \$95.00</u> | <u>\$760.00</u> |
| <u>End Dump &amp; Driver - 8 hours @ \$70.00</u> | <u>\$560.00</u> |
| <u>Decomposed Granite - 90 tons @ \$6.00</u>     | <u>\$540.00</u> |

Total = \$1,860.00

Time Extension Requested: 4 Days

Approved: \_\_\_\_\_

Denied: \_\_\_\_\_

The work covered by this order shall be performed under the same Terms and Conditions as that included in the original contract unless stated otherwise above.

Submitted: Wheeler Paving, Inc.

(Contractor)

Customer Approval: \_\_\_\_\_

(Owner)

November 3, 2003

(Date)

(Date)

E  
Pg. 2

Jurupa Unified School District

Personnel Report #10

December 8, 2003

Temporary Assignment

|             |   |  |
|-------------|---|--|
| Teacher     | Ms. Lisa Brown<br>4310 Lime St.<br>Riverside, CA 92501              | Eff. December 1, 2003<br>Professional Clear<br>Single Subject French       |
| Teacher-50% | Ms. Julia Hong<br>2920 Coventry Cir.<br>Corona, CA 92879            | Eff. December 1, 2003<br>Professional Clear<br>Multiple Subject w/<br>CLAD |
| Teacher     | Mr. Christopher Kimball<br>18816 Citrus Edge St.<br>Azusa, CA 91702 | Eff. November 24, 2003<br>Preliminary Single<br>Subject English w/<br>CLAD |

Change of Status

|                  |  |   |
|------------------|--|---|
| Teacher          | Ms. Sara Raygor<br>19811 Rotterdam St.<br>Riverside, CA 92508  | Eff. November 1, 2003<br>From Intern to<br>Regular/Probationary |
| Resource Teacher | Ms. Susanne Wong<br>8368 Queen Anne Ln.<br>Riverside, CA 92508 | Eff. September 2, 2003<br>From 60% to 75%                       |

Extra Compensation Assignment

Administrative Services; home hospital instruction; July 2003 through June 2004; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Special Education; \$26,145 total.

Ms. Marcy Hale

Ms. Julie Herman

Ms. Jennifer Robson

Personnel Report #10

CERTIFICATED PERSONNEL

Administrative Services; home hospital instruction; November 2003 through June 2004; not to exceed 5 hours per week each; appropriate hourly rate of pay; Funding Source: Special Education; \$10,378 total.

Ms. Rachel Bystrzycki                      Ms. Cynthia Miller

Administrative Services; home hospital instruction; July 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$39,602 total.

Mr. John Demor                      Ms. Marcy Hale                      Ms. Julie Herman  
Ms. Monica Patino                      Ms. Jennifer Robson

Administrative Services; home hospital instruction; November 2003 through June 2004; not to exceed 5 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$10,448 total.

Ms. Rachel Bystrzycki                      Ms. Cynthia Miller

Administrative Services; Saturday school instruction; July 2003 through June 2004; not to exceed 4.5 hours a week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$55,521 total.

Mr. Joe Beloni                      Ms. Kathy Clark                      Ms. Gabrielle Hensley  
Ms. Janet McClellan                      Mr. Todd Moerer                      Ms. Julie Parker  
Ms. Tammy Patterson                      Ms. Sherine Patton

Administrative Services; Saturday school instruction; November 2003 through June 2004; not to exceed 4.5 hours a week each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$14,103 total.

Mr. John Demor                      Ms. Cynthia Miller                      Mr. Peter McGowan

Administrative Services; Saturday school instruction; November 2003 through June 2004; not to exceed 16 hours per month; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,775 total.

Mr. John Taylor

Education Services; stipend for PAR Joint panel members; August 2003 through June 2004; appropriate rate of pay; Funding Source: S.M.A.R.T.; \$15,000 total.

Ms. Deb Bennett                      Ms. Fran Rice-Laabs                      Mr. Doug Torbert  
Ms. Sandra Young

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Personnel Report #10

CERTIFICATED PERSONNEL

Education Services; formal meetings with consulting teacher after school; October 2003 through June 2004; not to exceed 12 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$2,324 total.

|                       |                     |                  |
|-----------------------|---------------------|------------------|
| Ms. Moneka Cortez     | Mr. Jeremy Fletcher | Mr. Freddie Goss |
| Ms. Cynthia Hernandez | Ms. Marci Lee       | Ms. Tamara Rose  |
| Mr. Kevin Roughton    | Mr. Dennis Turner   |                  |

Education Services; formal meetings with consulting teacher after school; October 2003 through June 2004; not to exceed 6 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$1,112 total.

|                      |                  |                   |
|----------------------|------------------|-------------------|
| Ms. Donia Briones    | Ms. Janet Ingram | Mr. Trace Larson  |
| Mr. Keith Schumacher | Ms. Rei Takeda   | Ms. Susan Wisener |

Education Services; formal meetings with consulting teacher after school; October 2003 through May 2004; not to exceed 15 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$1,010 total.

|                 |                          |
|-----------------|--------------------------|
| Mr. Ryan Becker | Mr. Sunya Rody Boonchouy |
|-----------------|--------------------------|

Education Services; formal meetings with consulting teacher after school; October 2003 through June 2004; not to exceed 25 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$3,370 total.

|                 |                 |                  |
|-----------------|-----------------|------------------|
| Ms. Heidi Felix | Ms. Andrea Ruiz | Ms. Heidi Stoltz |
| Ms. Sandra West |                 |                  |

Education Services; stipend for optional staff development day for Nueva Vista/Rio Vista high schools; November 1, 2003; Funding Source: Staff Development Buy Out; \$3,750 total.

|                     |                     |                      |
|---------------------|---------------------|----------------------|
| Ms. Lucile Arntzen  | Ms. Margery Ashwood | Mr. Louis Cunningham |
| Mr. Gary Ennis      | Mr. Steve Gomez     | Ms. Maudie Gooden    |
| Ms. Susan Gurrola   | Mr. Art Huerta      | Mr. Jeff Jacobs      |
| Ms. Karen Lancaster | Mr. Terry Prosser   | Mr. LeDair Sanner    |
| Mr. Doug Torbert    | Mr. Rich Torbert    | Ms. Mariann Vettrhus |

Personnel Report #10

CERTIFICATED PERSONNEL

Education Services; stipend for optional staff development day for Sunnyslope Elementary; November 1, 2003; Funding Source: Staff Development Buy Out; \$5,750 total.

|                      |                       |                        |
|----------------------|-----------------------|------------------------|
| Ms. Sandra Amatriain | Ms. Cathy Armitage    | Ms. Mary Blevins       |
| Ms. Sherry Bockman   | Ms. Shawnette Bukarau | Ms. Lorayne Corcoran   |
| Ms. Janice DeSpain   | Ms. Sherrill Ferguson | Mr. Wayne Fowler       |
| Ms. Elizabeth Garcia | Ms. Carol Hogerty     | Ms. Jeannette Ingram   |
| Ms. Cynthia Johnson  | Ms. Babara Martin     | Ms. Kristin Regua      |
| Ms. Carolyn Sherman  | Ms. DeAnna Soccio     | Ms. Jennifer Stromdahl |
| Ms. Janet Thompson   | Ms. Joanne Viafora    | Ms. Zoe Washburn       |
| Ms. Marilyn Wior     | Mr. Carl Zitek        |                        |

GATE Program; GATE coordinators will be attending GATE meetings after school with district administrator; October 8, 2003 through June 1, 2004; not to exceed 27 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$1,021 total.

Ms. Janet Coleman                      Ms. RuthAnne Peil

Language Services; staff development and completing essential documentation on English Learner Program for compliance; October 2003 through May 2004; not to exceed 30 hours each; appropriate hourly rate of pay; Funding Source: Economic Impact Aid; \$2,022 total.

Ms. Luz Salazar                      Ms. Jessica Sevey

Language Services; to provide instruction for Spanish classes for staff; October 16, 2003 through January 22, 2004; not to exceed 13 hours; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$438 total.

Ms. Luz Salazar

Language Services; to assist with revision of the ELD assessment; November 18, 2003 through November 30, 2003; not to exceed 10 hours; appropriate hourly rate of pay; Funding Source: Economic Impact Aide-LEP; \$337 total.

Ms. Lupe Flint

Personnel Services; one-time pay for seven days at 1/5 of daily rate for guidance coordinators covering for vacancy; Funding Source: Unrestricted Resources; \$500 total.

|                    |                    |                     |
|--------------------|--------------------|---------------------|
| Mr. Ernie Garcia   | Ms. Julie Harrison | Mr. Kevin Harrison  |
| Mr. Dennis Kroeger | Ms. Leticia Mellin | Ms. Claudia Mendoza |
| Ms. Mary Ricks     |                    |                     |

Personnel Report #10

CERTIFICATED PERSONNEL

Personnel Services; one-time English learner stipend for obtaining authorization to teach English learners; not to exceed \$500 each; Funding Source: Unrestricted Resources; \$2,000 total.

Ms. Tiffany Coleman  
Ms. Sara Raygor

Ms. Susan Funston

Ms. Carly McCarty

Research & Assessment/Student Services; assist with CRT benchmark assessments; October 1, 2003 through June 2004; not to exceed 30 hours; Funding Source: Unrestricted Resources, STAR Testing and Title I Basic Grants Low Income; \$1,011 total.

Mr. Paul Horn

Student Services, Standards and Accountability; benchmark test draft review for Assessment department at TSSCS; October 23, 2003; not to exceed 2 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$68 total.

Ms. Terri Foltz

Student Services, Standards and Accountability; translate kindergarten report card into Spanish; October 20, 2003; not to exceed 1 hour; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$34 total.

Ms. Elsa Buenrostro

Glen Avon Elementary; to provide GATE students with after school learning opportunities; October 7, 2003 through April 1, 2004; not to exceed 45 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education; \$1,517 total.

Ms. Sarah Raygor

Glen Avon Elementary; resource teacher to monitor program implementation and results; September 2, 2003 through June 16, 2004; Funding Source: Title I Basic Grants Low Income; \$13,167 total.

Ms. Susanne Wong

Granite Hill Elementary; provide instruction for CBET classes for parents; November 2003 through May 2004; not to exceed 300 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$10,110 total.

Ms. Cassandra Lemus

Ms. Jennifer Ruiz

Ms. Kristy Williams

Personnel Report #10

CERTIFICATED PERSONNEL

Granite Hill Elementary; structure the after school program to focus on specific reading, writing and math standards; November 13, 2003 through December 19, 2003; not to exceed 2 per week each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$21,568 total.

|                     |                      |                      |
|---------------------|----------------------|----------------------|
| Mr. Otis Allmon     | Ms. Carol Araiza     | Ms. Helen Blanco     |
| Ms. Kathleen Brooks | Ms. Heather Crane    | Ms. Linda Dalton     |
| Ms. Kara Davis      | Ms. Kristin DeFrance | Ms. Johanna Downs    |
| Mr. Sean Edwards    | Ms. Lorena Fong      | Ms. Maria Gadsden    |
| Ms. Lorena Graves   | Ms. Colleen Griggs   | Ms. Kathryn Harmon   |
| Ms. Felician Horner | Ms. April Jacobson   | Ms. Cassandra Lemus  |
| Ms. Michelle Maisel | Ms. Maria McCollum   | Ms. Sherine Patton   |
| Ms. Sandra Pedro    | Ms. Laurie Riemer    | Ms. Marilyn Robinson |
| Mr. Steve Santiago  | Ms. Carolyn Snow     | Ms. Brooke Thompson  |
| Ms. Nenoise Trotter | Ms. Anne Waldeck     | Ms. Cindy White      |
| Ms. Rhonda Werthman | Ms. Cindy White      | Ms. Kristy Williams  |

Ina Arbuckle Elementary; provide teachers time to analyze data, make assessments and prove intervention to students; September 15, 2003 through May 30, 2004; not to exceed 133 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$4,482 total.

|                       |                      |                     |
|-----------------------|----------------------|---------------------|
| Ms. Britta Anderson   | Ms. Jackie Andrews   | Ms. Mabel Armenta   |
| Mr. Jason Atkinson    | Ms. Gloria Cabrera   | Ms. Nancy Cadiente  |
| Mr. Timothy Crider    | Ms. Connie Dam       | Ms. Jana Dexter     |
| Ms. Silvana Diaz      | Ms. Bertha Fletes    | Ms. Adriana Flores  |
| Ms. Josefina Gamez    | Ms. Karen Garinger   | Ms. Cathe Giles     |
| Ms. Gisele Helfand    | Ms. Kate Jardine     | Ms. Carmen Mendez   |
| Ms. Martha Molina     | Ms. Gloria Morales   | Ms. Nanette Prince  |
| Ms. Sally Quintana    | Ms. Shari Sanchez    | Mr. Larry Sturm     |
| Ms. Nancy Summers     | Ms. Beth VandenRaadt | Ms. Julie Vanderman |
| Ms. June VanGenuchten | Ms. Nancy Velasquez  | Ms. Norma Velasquez |
| Ms. Leona Williams    | Ms. Wendy Wilson     | Ms. Caren Wittkop   |

Mission Bell Elementary; teachers providing instruction for after school program; not to exceed 255 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income, Title III-LEP; \$10,000 total.

|                   |                        |                   |
|-------------------|------------------------|-------------------|
| Mr. Jim Beckley   | Ms. Michelle Castaneda | Ms. Lynda Finch   |
| Ms. Monica Graves | Ms. Jamie Larsen       | Ms. Sunny McGowen |
| Ms. Arlene McNair | Mr. David Moberly      | Mr. Alex Ortiz    |
| Ms. Debbie Parker | Ms. Michelle Pearse    | Ms. Ruthann Peil  |
| Ms. Donna Prince  | Ms. Ramona Sanchez     | Ms. Amy Weidman   |
| Ms. Sandy Wiersma |                        |                   |

Personnel Report #10

CERTIFICATED PERSONNEL

Pacific Avenue Elementary; to provide extended learning opportunity instruction and coordination; October 30, 2003 through December 18, 2003; not to exceed 102 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$3,437 total.

|                     |                     |                       |
|---------------------|---------------------|-----------------------|
| Ms. Sylvia Bottom   | Ms. Janet Coleman   | Mr. Brian Dirkswager  |
| Ms. Myra Esteban    | Ms. Tanya Fontes    | Ms. Nicole Haber      |
| Ms. Elizabeth Hall  | Mr. Bruce Hebert    | Ms. Ann-Marie Hershey |
| Mr. Jim Huber       | Ms. Cindy Huffman   | Ms. Lisa Johnson      |
| Ms. Janice Kidd     | Ms. Candy Kvidahl   | Ms. Lisa Martinez     |
| Mr. Rodger Liverman | Ms. Shirley Minnick | Mr. Brian Mitchell    |
| Mr. David Moehlman  | Ms. Jyll Morris     | Ms. Krestin Mullen    |
| Ms. Jennifer Porter | Ms. Judee Pronovost | Ms. Esther Smith      |
| Ms. Marisol Stokes  | Ms. Mary Turman     | Ms. Terrilynn Bryant  |

Peralta Elementary; staff development presentations; October & November 2003; not to exceed 15 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$505 total.

|                |                |                |
|----------------|----------------|----------------|
| Ms. Paula Ford | Ms. Marcy Hale | Mr. Russ Orwig |
|----------------|----------------|----------------|

Rustic Lane Elementary; to participate in professional development activities; September 1, 2003 through June 30, 2004; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$1,685 total.

Mr. John Allen

Troth Street Elementary; to provide after school ELO program instruction; November 3, 2003 through December 9, 2003; not to exceed 2.5 hours per week each; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$5,055 total.

|                       |                      |                     |
|-----------------------|----------------------|---------------------|
| Mr. Les Brown         | Mr. Jim Carey        | Ms. Melissa Casassa |
| Ms. Theresa Hoag      | Ms. Kelly Horspool   | Ms. Bertha Lopez    |
| Ms. Andrea Roe        | Ms. Esther Ruvalcaba | Ms. Bonnie Werner   |
| Ms. Margaret Whitmore |                      |                     |

Troth Street Elementary; provide English language acquisition through CBET to parents; November 17, 2003 through June 20, 2004; not to exceed 6 hours per week each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$11,324 total.

|               |                  |
|---------------|------------------|
| Mr. Jim Carey | Ms. Bertha Lopez |
|---------------|------------------|



Personnel Report #10

CERTIFICATED PERSONNEL

West Riverside Elementary; faculty and staff will participate in professional development that will enhance the learning of their students; November 18, 2003 through December 2, 2003; not to exceed 25 hours; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$842 total.

Ms. Dani Anderson

Ms. Dolores Hernandez

West Riverside Elementary; teachers will provide extended learning opportunities for students at risk; November 10, 2003 through December 11, 2003; not to exceed 1.25 hours per day each; appropriate hourly rate of pay; Funding Source: School Improvement Program; \$4,800 total.

Ms. Elsa Buenrostro

Ms. Sharon Carey

Mr. Chet Edmunds

Ms. Emma Garza

Ms. Sophia Gray

Ms. Vickie Hawkins

Ms. Dolores Hernandez

Ms. Aminta Ortega

Ms. Martha Rodriguez

Mr. Hector Sanchez

Ms. Mayra Sanchez (McClain)

Jurupa Middle School; assist with planning for 2003-2004 school year; August 25, 2003; not to exceed 3 hours; appropriate hourly rate of pay; Funding Source: II/USP; \$101 total.

Ms. Veronica Capata

Jurupa Middle School; to coordinate Math Academy program for students at risk; November 10, 2003 through May 14, 2004; not to exceed 1 hour per week; appropriate hourly rate of pay; Funding Source: II/USP; \$808 total.

Ms. Traci Coffelt

Jurupa Middle School; to provide instruction for CBET classes for parents; November 10, 2003 through March 25, 2004; not to exceed 126 hours; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; \$4,246 total.

Ms. Lynne Bjazevich

Mr. Paul Van Lent

Personnel Report #10

CERTIFICATED PERSONNEL

Mira Loma Middle School; to provide after school and Saturday ELO program instruction; October 1, 2003 through June 18, 2004; not to exceed 4 hours each; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$6,874 total.

|                      |                       |                          |
|----------------------|-----------------------|--------------------------|
| Ms. Valerie Baule    | Mr. Todd Beasley      | Mr. Robert Berghorn      |
| Ms. Donna Block      | Ms. Christy Coello    | Mr. Libbern Cook         |
| Ms. Anne Cox         | Ms. Patricia Cruz     | Ms. Stephanie Cunningham |
| Ms. Melissa Davis    | Mr. Glenn DeHart      | Ms. Kathy DiLeo          |
| Ms. Gayle Dowling    | Ms. Michelle Fisher   | Mr. Larry Franklin       |
| Mr. Richard Franz    | Ms. Ginger Gelhaus    | Mr. Freddie Goss         |
| Ms. Jennifer Griffin | Ms. Lynn Hill         | Ms. Pamela Holden        |
| Ms. Kathi Jensen     | Ms. Clara Jones       | Ms. Marci Lee            |
| Mr. Brian Long       | Mr. Antonio Lopez     | Ms. Bernadette Lopez     |
| Ms. Nancy Lott       | Ms. Joyce Malle       | Ms. Karen Matsuoaka      |
| Mr. Rudy Monge       | Ms. Arrinta Murphy    | Ms. Roniece Parchment    |
| Mr. John Parker      | Ms. Terese Pisarik    | Ms. Mary Pritchard       |
| Mr. Adam Rowland     | Ms. Suzanne Rowland   | Mr. Jorge Sanchez        |
| Ms. Linda Sanchez    | Mr. Keith Schumacher  | Ms. Karen Stokoe         |
| Ms. Judy Tomboc      | Mr. Rory Tso          | Ms. Gayle Venegas        |
| Ms. Carol Veneman    | Ms. Vera Walker       | Ms. Mary Ward            |
| Ms. Kelli Wasserman  | Ms. Roxane Winemiller | Ms. Susan Wisener        |

Mission Middle School; teachers to implement intervention strategies and after school tutoring; November 1, 2003 through June 30, 2004; not to exceed 20 hours; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$674 total.

Mr. Blanca Preciado (Diaz)

Ms. Maria Rodriguez-Nunez

Mission Middle School; to support implementation of the school wide plan for student achievement; November 1, 2003 through July 31, 2004; not to exceed 285 hours; appropriate hourly rate of pay; Funding Source: II/USP; \$9,604 total.

|                        |                     |                         |
|------------------------|---------------------|-------------------------|
| Ms. Amber Alkire       | Ms. Alicia Acevedo  | Ms. Hilary Barnett      |
| Mr. Alfonso Barrientos | Ms. Laura Beal      | Ms. Kerry Blackwell     |
| Ms. Lois Clark         | Ms. Sue Ferraro     | Ms. Toni Fletcher       |
| Mr. Billy Fong         | Mr. Ralph Garcia    | Ms. Sam Gee             |
| Mr. John Gonzalez      | Ms. Pam Grethen     | Ms. Stacy Heath         |
| Mr. Andrew Hernandez   | Mr. Jay Ishimoto    | Ms. Laura Lewis         |
| Ms. Jamie Lewison      | Mr. Lyle McCollum   | Mr. Chris Metzger       |
| Ms. Melissa Moberly    | Ms. Amber Mooney    | Ms. Ermine Nelson       |
| Mr. Jefferey Norman    | Ms. Maria Nunez     | Ms. Anna Palmer-Hurtado |
| Ms. Patty Pang         | Ms. Joann Papavero  | Mr. John Papvero        |
| Ms. Lori Pardon        | Ms. Monica Patino   | Mr. Dan Patterson       |
| Ms. Loretta Pearce     | Mr. Dan Poelstra    | Ms. Blanca Preciado     |
| Ms. Susan Ridder       | Ms. Kari Rohr       | Ms. Triza Samuel        |
| Ms. Lorraine Sanchez   | Ms. Shelly Sinclair | Mr. David Solorio       |
| Ms. Niki Stashuk       | Mr. Doug Stevens    | Ms. Terri Stevens       |
| Mr. Sanford Summers    | Ms. Maureen Thurman | Ms. Judy Van Train      |
| Ms. Janet Willard      | Ms. Cynthia Wilson  | Mr. Ross Yohonn         |
| Ms. Danae Yohonn       |                     |                         |

Personnel Report #10

CERTIFICATED PERSONNEL

Mission Middle School; to select and implement intervention strategies to prepare students for success in achieving standards; November 1, 2003 through June 30, 2004; not to exceed 800 hours; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$26,960 total.

|                        |                     |                         |
|------------------------|---------------------|-------------------------|
| Ms. Amber Alkire       | Ms. Alicia Acevedo  | Ms. Hilary Barnett      |
| Mr. Alfonso Barrientos | Ms. Laura Beal      | Ms. Kerry Blackwell     |
| Ms. Lois Clark         | Ms. Sue Ferraro     | Ms. Toni Fletcher       |
| Mr. Billy Fong         | Mr. Ralph Garcia    | Ms. Sam Gee             |
| Mr. John Gonzalez      | Ms. Pam Grethen     | Ms. Stacy Heath         |
| Mr. Andrew Hernandez   | Mr. Jay Ishimoto    | Ms. Laura Lewis         |
| Ms. Jamie Lewison      | Mr. Lyle McCollum   | Mr. Chris Metzger       |
| Ms. Melissa Moberly    | Ms. Amber Mooney    | Ms. Ermine Nelson       |
| Mr. Jefferey Norman    | Ms. Maria Nunez     | Ms. Anna Palmer-Hurtado |
| Ms. Patty Pang         | Ms. Joann Papavero  | Mr. John Papvero        |
| Ms. Lori Pardon        | Ms. Monica Patino   | Mr. Dan Patterson       |
| Ms. Loretta Pearce     | Mr. Dan Poelstra    | Ms. Blanca Preciado     |
| Ms. Susan Ridder       | Ms. Kari Rohr       | Ms. Triza Samuel        |
| Ms. Lorraine Sanchez   | Ms. Shelly Sinclair | Mr. David Solorio       |
| Ms. Niki Stashuk       | Mr. Doug Stevens    | Ms. Terri Stevens       |
| Mr. Sanford Summers    | Ms. Maureen Thurman | Ms. Judy Van Train      |
| Ms. Janet Willard      | Ms. Cynthia Wilson  | Mr. Ross Yohonn         |
| Ms. Danae Yohonn       |                     |                         |

Mission Middle School; teachers to provide after school tutoring, reading classes & ELO program; November 1, 2003 through June 30, 2004; not to exceed 1152 hours; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$40,000 total.

|                        |                     |                         |
|------------------------|---------------------|-------------------------|
| Ms. Amber Alkire       | Ms. Alicia Acevedo  | Ms. Hilary Barnett      |
| Mr. Alfonso Barrientos | Ms. Laura Beal      | Ms. Kerry Blackwell     |
| Ms. Lois Clark         | Ms. Sue Ferraro     | Ms. Toni Fletcher       |
| Mr. Billy Fong         | Mr. Ralph Garcia    | Ms. Sam Gee             |
| Mr. John Gonzalez      | Ms. Pam Grethen     | Ms. Stacy Heath         |
| Mr. Andrew Hernandez   | Mr. Jay Ishimoto    | Ms. Laura Lewis         |
| Ms. Jamie Lewison      | Mr. Lyle McCollum   | Mr. Chris Metzger       |
| Ms. Melissa Moberly    | Ms. Amber Mooney    | Ms. Ermine Nelson       |
| Mr. Jefferey Norman    | Ms. Maria Nunez     | Ms. Anna Palmer-Hurtado |
| Ms. Patty Pang         | Ms. Joann Papavero  | Mr. John Papvero        |
| Ms. Lori Pardon        | Ms. Monica Patino   | Mr. Dan Petterson       |
| Ms. Loretta Pearce     | Mr. Dan Poelstra    | Ms. Blanca Preciado     |
| Ms. Susan Ridder       | Ms. Kari Rohr       | Ms. Triza Samuel        |
| Ms. Lorraine Sanchez   | Ms. Shelly Sinclair | Mr. David Solorio       |
| Ms. Niki Stashuk       | Mr. Doug Stevens    | Ms. Terri Stevens       |
| Mr. Sanford Summers    | Ms. Maureen Thurman | Ms. Judy Van Train      |
| Ms. Janet Willard      | Ms. Cynthia Wilson  | Mr. Ross Yohonn         |
| Ms. Danae Yohonn       |                     |                         |

Personnel Report #10

CERTIFICATED PERSONNEL

Mission Middle School; teacher to support and implement goals of the II/USP program; August 1, 2003 through June 30, 2004; appropriate rate of pay; Funding Source: II/USP; \$6,271 total.

Ms. Terri Stevens

Jurupa Valley High School; compensation for class size overages; October 7 through October 21, 2003; not to exceed 11 days; appropriate rate of pay; Funding Source: Unrestricted Resources; \$1,000 total.

Ms. Stephanie Guerrero

Learning Center; to teach English as a second language for Adult Education at Troth Street elementary; November 17, 2003 through June 22, 2004; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$9,099 total.

Ms. Bertha Lopez

Learning Center/Independent Study; to assist with home schooling and remedial instruction; October 1, 2003 through June 16, 2004; not to exceed 5 hour per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$6,066 total.

Ms. Christina Bold

Learning Center; to develop a reading program for STEPS Community Day School and Jurupa Adult Education; November 17, 2003 through June 22, 2004; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources, Community Day School; \$3,370 total.

Ms. Robin Thompson

Substitute Assignment

|         |  |                                      |
|---------|--|--------------------------------------|
| Teacher | Mr. Patrick Bower<br>4290 Cover St.<br>Riverside, CA 92506           | As needed<br>Emergency 30-Day Permit |
| Teacher | Mr. James Deschenes<br>16351 Blossom Time Ct.<br>Riverside, CA 92503 | As needed<br>Emergency 30-Day Permit |
| Teacher | Ms. Teresa Flynn<br>7836 Linares Ave.<br>Riverside, CA 92509         | As needed<br>Emergency 30-Day Permit |

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

|         |   |   |
|---------|---|---|
| Teacher | Ms. Carol Gooselaw<br>3969 Avon St.<br>Riverside, CA 92509            | As needed<br>Professional Clear<br>Multiple Subject w/ CLAD |
| Teacher | Ms. Suzanne Williamson<br>6152 Canal Street<br>Riverside, CA 92509    | As needed<br>Emergency 30-Day Permit                        |
| Teacher | Ms. Ramona Wright<br>4432 North E. Street<br>San Bernardino, CA 92407 | As needed<br>Emergency 30-Day Permit                        |

Leave of Absence

|         |   |  |
|---------|---|--|
| Teacher | Ms. Laura Ciesla<br>11478 Humber<br>Mira Loma, CA 91752 | Maternity Leave eff.<br>November 11, 2003 through<br>December 25, 2003 with use<br>of sick leave benefits. |
| Teacher | Ms. Nicole Haber<br>15737 Home Ct.<br>Fontana, CA 92336 | Maternity Leave eff.<br>November 9, 2003 through<br>December 24, 2003 with use<br>of sick leave benefits.  |

Personnel Report #10

CLASSIFIED PERSONNEL

Regular Assignment

|                            |  |  |
|----------------------------|--|--|
| Instructional Aide         | Ms. Myrna Alba<br>3709 La Rue St. #3<br>Riverside, CA 92509        | Eff. November 18, 2003<br>Work Year E1 |
| Custodian                  | Ms. Veronica Apodaca<br>2004 E. Brookside Dr.<br>Ontario, CA 91761 | Eff. November 18, 2003<br>Work Year A  |
| Instructional Aide         | Ms. Sherry Ball<br>8539 Lakeview Ave.<br>Riverside, CA 92509       | Eff. November 24, 2003<br>Work Year E1 |
| Cafeteria Asst. I          | Ms. Maria Baratutes<br>8076 Haven View Dr.<br>Riverside, CA 92509  | Eff. November 18, 2003<br>Work Year F  |
| Administrative Secretary   | Ms. Jacquelyn Cornett<br>1652 W. Summerset Dr.<br>Rialto, CA 92377 | Eff. December 3, 2003<br>Work Year A   |
| Special Programs Assistant | Ms. Emilee Fox<br>5952 Palencia Dr.<br>Riverside, CA 92509         | Eff. November 19, 2003<br>Work Year F1 |
| Agriculture Assistant      | Ms. Ronele Fox<br>5695 Rutile St.<br>Riverside, CA 92509           | Eff. November 10, 2003<br>Work Year E1 |
| Custodian                  | Mr. Richard Leach<br>7392 Pheasant Run Rd.<br>Riverside, CA 92509  | Eff. December 3, 2003<br>Work Year A   |
| Instructional Aide         | Ms. Kristine Pontious<br>3984 Haynes Dr.<br>Riverside, CA 92509    | Eff. November 18, 2003<br>Work Year E1 |

Promotion

|  |  |                                       |
|--|--|---------------------------------------|
| From Café Assistant II<br>To Custodian | Ms. Martha Lopez<br>6930 Javelina Ct.<br>Riverside, CA 92509 | Eff. November 24, 2003<br>Work Year A |
|--|--|---------------------------------------|

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Student & Community Services/School Readiness Program; to provide assistance for the school readiness parent workshops; December 1, 2003 through June 30, 2004; not to exceed 108 hours total; appropriate hourly rate of pay; Funding Source: School Readiness Program; \$2,783 total.

|                   |                       |
|-------------------|-----------------------|
| Preschool Teacher | Ms. Zenaida Amaro     |
| Preschool Teacher | Ms. Dee Bride         |
| Preschool Teacher | Ms. Narda Carter      |
| Preschool Teacher | Ms. Tamara Collins    |
| Preschool Teacher | Ms. Andrea Flores     |
| Preschool Teacher | Ms. Patty Harrison    |
| Preschool Teacher | Ms. Leslie Hettinger  |
| Preschool Teacher | Ms. Joan Jordan       |
| Preschool Teacher | Ms. Zana Kleveno      |
| Preschool Teacher | Ms. Helen Lejak       |
| Preschool Teacher | Ms. Rikki Lightfoot   |
| Preschool Teacher | Ms. Iris McClatchy    |
| Preschool Teacher | Ms. Genia McKinney    |
| Preschool Teacher | Ms. Martha Myers      |
| Preschool Teacher | Ms. Debbie Provenzano |
| Preschool Teacher | Ms. Cindy Rodriguez   |
| Preschool Teacher | Ms. Deborah Wasbotten |
| Preschool Teacher | Ms. Sue Wooten        |
| Preschool Teacher | Ms. Debra Young       |

Student & Community Services/School Readiness Program; to provide childcare for the school readiness parent workshops; December 1, 2003 through June 30, 2004; not to exceed 108 hours total; appropriate hourly rate of pay; Funding Source: School Readiness Program; \$1,188 total.

|                     |                     |
|---------------------|---------------------|
| Activity Supervisor | Mr. Roderick Burton |
| Activity Supervisor | Ms. Kara Caceres    |
| Activity Supervisor | Ms. Denise Gentry   |
| Activity Supervisor | Ms. Penny Short     |

Glen Avon Elementary; to assist with and monitor Title 8 and SI projects; October 27, 2003 through November 29, 2003; not to exceed 32 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grant Low Income; \$482 total.

|                        |               |
|------------------------|---------------|
| Elementary Media Clerk | Ms. Rita Lang |
|------------------------|---------------|

Glen Avon Elementary; to assist with registration; August 27, 2003; not to exceed 6.5 hours; appropriate hourly rate of pay; Funding Source: School Improvement Plan; \$80 total.

|                          |                   |
|--------------------------|-------------------|
| Bilingual Language Tutor | Ms. Maria Aguirre |
|--------------------------|-------------------|

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Glen Avon Elementary; to assist with parent/teacher conferences held on November 6 & 7, 2003; not to exceed 8.75 hours; appropriate hourly rate of pay; Funding Source: Economic Impact; \$174 total.

|                     |                    |
|---------------------|--------------------|
| Instructional Aide  | Mr. Efrain Carrera |
| Activity Supervisor | Ms. Rita Delatorre |

Granite Hill Elementary; implement, monitor and structure the after school program; November 13, 2003 through December 19, 2003; not to exceed 2 hours each; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$4,518 total.

|                        |                         |
|------------------------|-------------------------|
| Activity Supervisor    | Ms. Mary Almaguer       |
| Bilingual Lang. Tutor  | Ms. Sandra Cohen        |
| Instructional Aide     | Ms. Valerie Constantino |
| Activity Supervisor    | Ms. Maria Cordero       |
| Activity Supervisor    | Mr. Arthur DeLeon       |
| Activity Supervisor    | Ms. Angela Elam         |
| Elementary Media Clerk | Ms. Shirley Gerwe       |
| Activity Supervisor    | Ms. Dorothy Gonzalez    |
| Bilingual Lang. Tutor  | Ms. Maritza Gonzalez    |
| Activity Supervisor    | Ms. Esther Marquez      |
| Instructional Aide     | Ms. Jeanne Sadler       |
| Instructional Aide     | Ms. Teresa Schumm       |
| Instructional Aide     | Ms. Deirdra Tudor       |
| Bilingual Lang. Tutor  | Ms. Martha Unzueta      |

Granite Hill Elementary; assist with translation at parent conferences; November 6 & 7, 2003; not to exceed 5 hours each daily; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$731 total.

|                       |                      |
|-----------------------|----------------------|
| Activity Supervisor   | Ms. Mary Almaguer    |
| Activity Supervisor   | Ms. Maria Cordero    |
| Activity Supervisor   | Mr. Art DeLeon       |
| Activity Supervisor   | Ms. Dorothy Gonzalez |
| Bilingual Lang. Tutor | Ms. Maritza Gonzalez |
| Activity Supervisor   | Ms. Esther Marquez   |
| Bilingual Lang. Tutor | Ms. Martha Unzeuta   |

Ina Arbuckle Elementary; assist with strategies to achieve goals and objectives; November 10, 2003 through May 30, 2004; not to exceed 60 hours; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$780 total.

|              |                    |
|--------------|--------------------|
| Clerk Typist | Ms. Rosemary Perks |
|--------------|--------------------|



Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Sky Country Elementary; monitoring program implementation and results; October 1, 2003 through June 16, 2004; not to exceed 15 hours; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP; \$195 total.

Bilingual Lang. Tutor                      Ms. Elisa Marquez

Stone Avenue Elementary; to provide supervision of students during inclement weather and while awaiting transportation; November 1, 2003 through June 16, 2004; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$612 total.

|                     |                        |
|---------------------|------------------------|
| Activity Supervisor | Ms. Brenda Franklyn    |
| Activity Supervisor | Ms. Maria Macias       |
| Activity Supervisor | Ms. Lisa Ponce         |
| Activity Supervisor | Ms. Ms. Mariann Rhoads |
| Activity Supervisor | Ms. Michele Skidmore   |
| Activity Supervisor | Ms. Dana Smith         |

Sunnyslope Elementary; provide school/home communication and translation; October 2003 through June 2004; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: Title I Basic Grants Low Income; \$545 total.

Bilingual Lang. Tutor                      Ms. Sylvia Alcantar

Troth Street Elementary; assist with Title III after school program; November 3, 2003 through December 9, 2003; not to exceed 51 hours total; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$700 total.

|                       |                     |
|-----------------------|---------------------|
| Bilingual Lang. Tutor | Ms. Maria Hernandez |
| Bilingual Lang. Tutor | Ms. Alma Navarro    |
| Bilingual Lang. Tutor | Ms. Amelia Raya     |

West Riverside Elementary; provide childcare during parent meetings and classes; October 7, 2003 through May 31, 2004; not to exceed 30 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP; \$321 total.

|                     |                     |
|---------------------|---------------------|
| Activity Supervisor | Ms. Margaret Dooley |
| Activity Supervisor | Ms. Soledad Lopez   |
| Activity Supervisor | Ms. Candida Padilla |

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mission Middle School; to attend workshop; October 29, 2003; not to exceed 1.5 hours; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$21 total.

Health Care Aide

Ms. Anna Rodriguez

Mission Middle School; assist with supervision, evening programs, implementation of single plan for student achievement; November 1, 2003 through July 31, 2004; not to exceed 160 hours total; appropriate hourly rate of pay; Funding Source: II/USP; \$2,800 total.

Activity Supervisor

Ms. Yvonne Estrada

Bilingual Lang. Tutor

Ms. Reveca Gomez

Bilingual Lang. Tutor

Ms. Pam Juarez

Health Care Aide

Ms. Anna Rodriguez

Clerk Typist

Ms. Sally Seja

Learning Center; assist with administration of CASAS testing; October 1, 2003 through June 18, 2004; not to exceed 9 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,440 total.

Bilingual Lang. Tutor

Ms. Anabel Plata Ortiz

Learning Center; assist teachers in classroom; September 20, 2003 through June 16, 2004; not to exceed 4 hours per week; appropriate hourly rate of pay; Funding Source: Community Day School; \$1,520 total.

Instructional Aide

Ms. Stephanie Kendricks

Learning Center; assist teacher with testing and supervision; November 3, 2003 through June 17, 2004; not to exceed 6 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,399 total.

Instructional Aide

Ms. Karen Boyd

Nueva Vista High School; assist with CELDT testing; October 15, 2003 through November 11, 2003; not to exceed 5 hours; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$59 total.

Bilingual Lang. Tutor

Ms. Myrna Alba

CLASSIFIED PERSONNEL

Leave of Absence

|  |   |   |
|--|---|---|
| Activity Supervisor                          | Ms. Lorena Becerra<br>4056 Royalty Rd.<br>Riverside, CA 92509         | Amend Special Leave<br>Unpaid to end November<br>14, 2003.  |
| Bilingual Lang. Tutor/<br>Instructional Aide | Ms. Cindy DeSantiago<br>11738 Fernwood Ave.<br>Fontana, CA 92337      | Maternity Leave eff.<br>October 23, 2003<br>to December 3, 2003<br>with use of sick leave<br>benefits.  |
| Activity Supervisor/<br>Activity Facilitator | Ms. Josefina Gaytan<br>5575 Beach St.<br>Riverside, CA 92509          | Unpaid Special Leave<br>December 2, 2003 through<br>March 1, 2004 without<br>compensation, health and<br>welfare benefits,<br>increment advancement or<br>the accrual of seniority<br>for layoff or reduction<br>in force purposes. |
| Clerk Typist                                 | Ms. Joanna Snow<br>7871 S. Mission Grove Pkwy.<br>Riverside, CA 92508 | Maternity Leave eff.<br>November 11, 2003 through<br>December 22, 2003 with use<br>of sick leave and Unpaid<br>Special leave December<br>23, 2003 through March<br>26, 2004 with health and<br>welfare benefits.                    |

Remove From 39-Months Reemployment

|                   |   |                       |
|-------------------|---|-----------------------|
| Campus Supervisor | Mr. Dwight Hunter<br>966 Torrey Pines<br>Colton, CA 92324 | Eff. December 6, 2003 |
|-------------------|---|-----------------------|

Resignation

|                     |   |                        |
|---------------------|---|------------------------|
| Activity Supervisor | Ms. Olga Flores<br>2930 Canyon Crest Dr. #21<br>Riverside, CA 92507 | Eff. November 17, 2003 |
| Health Care Aide    | Ms. Gina Garner<br>4850 Mt. Rainier St.<br>Riverside, CA 92509      | Eff. December 1, 2003  |

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12.18

Personnel Report #10

CLASSIFIED PERSONNEL

Resignation

|                    |   |                        |
|--------------------|---|------------------------|
| Instructional Aide | Ms. Jaci Gordon<br>7401 Pheasant Run Rd.<br>Riverside, CA 92509   | Eff. December 19, 2003 |
| Campus Supervisor  | Mr. Ken Hillebert<br>7950 Paisano Way<br>Riverside, CA 92509      | Eff. October 31, 2003  |
| Secretary          | Ms. Rebecca Wagoner<br>6160 Pegasus Dr. #4<br>Riverside, CA 92503 | Eff. November 26, 2003 |

Termination

|                             |                  |                       |
|-----------------------------|------------------|-----------------------|
| Custodian<br>(Probationary) | Employee #172432 | Eff. November 5, 2003 |
|-----------------------------|------------------|-----------------------|

Substitute Assignment

|                     |  |           |
|---------------------|--|-----------|
| Custodian           | Ms. Ryanne Brown<br>4190 Merrill Ave.<br>Riverside, CA 92506       | As needed |
| Custodian           | Mr. Anthony Douglas<br>6470 Rathke Dr.<br>Riverside, CA 92509      | As needed |
| Activity Supervisor | Ms. Angela Fraser<br>3637 Packard St.<br>Riverside, CA 92509       | As needed |
| Custodian           | Mr. Brady Johnson<br>11139 Montlake Dr.<br>Riverside, CA 92505     | As needed |
| Activity Supervisor | Mr. Lorenzo Sells Jr.<br>4180 Fircrest Lane<br>Riverside, CA 92509 | As needed |
| Custodian           | Mr. Michael Shammass<br>4818 Riverview Dr.<br>Riverside, CA 92509  | As needed |

Personnel Report #10

OTHER PERSONNEL

Short-Term Assignment

Language Services; peak load assistance for the Language Assessment Center; October 6, 2003 through October 17, 2003; not to exceed 4 hours per day; appropriate hourly rate of pay; Funding Source: Title III-LEP; \$400 total.

Peak Load Assistant                      Ms. Lizbeth Perez

Student Services, Standards & Accountability; provide counseling support to students and families; October & November 2003; not to exceed 20 hours per week; appropriate hourly rate of pay; Funding Source: Other Federal; \$4,800 total.

Student & Community Liaison      Ms. Dori Covarrubias

Youth Opportunity Center; student worker under the WIA program; December 9, 2003 through June 30, 2004; not to exceed 120 hours; appropriate hourly rate of pay; Funding Source: Work Force Investment Opportunity; \$810 total.

Student Worker                              Mr. Octavio Torres

Glen Avon Elementary; to assist with parent/teacher conferences held on November 6 & 7, 2003; not to exceed 8 hours; appropriate hourly rate of pay; Funding Source: Economic Impact; \$87 total.

Translator                                      Ms. Donna Cortez

Jurupa Valley High School; peak load assistance for vacant guidance coordinator position; October 30, 31, November 3-7, 2003; not tot exceed 8 hours per day; appropriate rate of pay; Funding Source: Unrestricted Resources; \$3,200 total.

Peak Load Guidance Coordinator      Ms. Karen Murphy

Jurupa Valley High School; stipends for coaching fall sports programs; Funding Source: Unrestricted Resources; \$14,480 total.

|                        |                   |
|------------------------|-------------------|
| Asst. Volleyball Coach | Ms. Lindsey Bacca |
| Asst. Football Coach   | Mr. Mike Buester  |
| Asst. Football Coach   | Mr. Ray Castaneda |
| Girls Tennis Coach     | Ms. Amber Hanson  |
| Asst. Water polo Coach | Mr. Ryan Zorn     |

Personnel Report #10

OTHER PERSONNEL

Short-Term Assignment

Rubidoux High School; stipends for fall sports programs; Funding Source: Discretionary-Allocations; \$5,053 total.

|                           |                    |
|---------------------------|--------------------|
| Asst. Cross Country Coach | Mr. Ruben Aguirre  |
| Asst. Volleyball Coach    | Ms. Tracey Akers   |
| Volleyball Coach          | Mr. Victor Centeno |
| Cross Country Coach       | Mr. Sam Gee        |
| Asst. Cross Country Coach | Ms. Kim Graff      |
| Cross Country Coach       | Ms. Jay Hammer     |

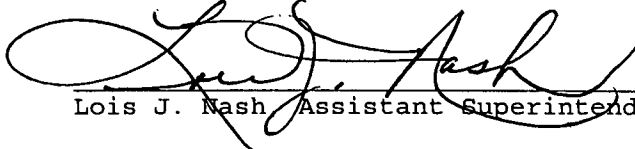
Learning Center; additional supervision required for staff development purposes, November 19, 2003; not to exceed 8 hours total; appropriate hourly rate of pay; Funding Source: Community Day School; \$29 total.

Peak Load Campus Supervisor     Mr. Virgil Hayden

Learning Center; to administer CASAS testing to Adult Education non-English speaking students; November 18, 2003 through June 20, 2004; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$3,080 total.

CASAS Testing Aide                     Ms. Mary Villalpando

The above actions are recommended for approval:



Lois J. Nash Assistant Superintendent-Personnel Services