JURUPA UNIFIED SCHOOL DISTRICT

BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Carolyn Adams, President Mary Burns, Clerk John Chavez Sam Knight Ray Teagarden
SUPERINTENDENT Rollin Edmunds

MONDAY, MARCH 17, 2003
EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Adams)
Roll Call: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Teagarden

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS
This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:
LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. Name of Agency negotiator: Assistant Superintendent Personnel Services. Name of Employee Organizations: National Education Association -Jurupa and California School Employees Association-Jurupa Chapter #392.
PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include public employee discipline/dismissal/release/non-renewal/ reassignment/reclassification/resignation/retirement/suspension.
STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Cases #03-012, #03-086, #03-109, #03-105, #03-104, #03-106, #03-098, #03-115, #03-097, #03-099, #03-103, #03-107, #03-108, #03-110, #03-111, #03-112, #03-116, #03-119, and #03-117.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a District meeting or other services offered by the District, please contact the Superintendent's Office at 909-360-4168. Notification at least 48 hours prior to the meeting or time when services are needed will assist the District staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Teagarden

Roll Call Student Board Members: Jacqueline Loomis, Marina Acosta

Flag Salute (President Adams)

Inspirational Comment (Mr. Knight)

1. Report of Student Board Members

a. Welcome 2002-03 Student Board Members (Mr. Edmunds)

The Board welcomes Jacqueline Loomis, Jurupa Valley High Student Board Member, and Marina Acosta, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

* a. Recognize District Science Fair Winners (Dr. Mason)

On Thursday, February 27, 2003, more than two hundred thirty-three elementary and secondary students entered their projects in the District Science Fair. These students' projects were selected from hundreds of entrants in local fairs held at various schools in the district during February. Twenty (20) projects from the intermediate through the senior division will be entered in the Inland Science and Engineering Fair to be held at the National Orange Show, San Bernardino, April 22 – 23, 2003. Judges for the district contest included both staff and community volunteers. Mr. Vince Rosse, teacher from Rubidoux High School, served as coordinator of the event. The list of winners in their division is included in the supporting documents. Information only.

b. Recognize Cesar Chavez Day of Service and Learning (Mr. Mendez)

The *Chavez Day of Service and Learning*, made possible by the passage of Senate Bill 924 during the 2000 legislative session, will be celebrated this year on March 31, 2003. This day was established to commemorate the life and work of Cesar Chavez in recognition of his many contributions to the lives of farm workers and as the founder of the United Farm Workers Union.

Cesar Chavez once said, "Grant me the courage to serve others, for in service there is true life" and "The end to all education should surely be service to others". With this in mind, a web site has been established offering suggestions for school officials and community leaders to provide them with ideas for giving back to our communities in commemoration of his achievements. The Jurupa Unified School District schools have been encouraged to celebrate his life and contributions through a variety of programs and activities such as, art contests, library displays, classroom presentations, guest speakers, research papers, oral presentations, and special lessons. Information only.

* c. Recognize Enhancing Education Through Technology Grant Award (Mr. Mercurius)
The Jurupa Unified School District has been notified it will receive $103,570 from the Title II, Part D, Enhancing Education Through Technology (EETT) formula grant. The EETT program was established as part of the Federal program, *No Child Left Behind Act of 2001*. The grant specifies that at least 25 percent of funds be used to provide ongoing, sustained, and intensive, high-quality professional development in the integration of advanced technologies. The balance of the funding will support merging technologies into curricula and instruction and using those technologies to create new learning environments. Information only.

d. Accept Donations (Mr. Duchon)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Parents of Camino Real Elementary School fifth grade students wish to donate $1,272.50, with the request the funds be used to pay expenses for the student field trip to Colonial Chesterfield at Riley's Farm.

Through the Kmart School Spirit Card program, Kmart Corporation raised $2.85 and wishes to donate the funds to Mission Bell Elementary School. The funds will help pay for instructional materials and supplies.

The Rustic Lane Elementary School PTA wishes to donate $8,850.00, with the request the funds be used to pay expenses for the sixth grade science camp held at Pathfinder Ranch.

The Sky Country Elementary School PTA wishes to donate $6,150.00, with the request the funds be used to pay expenses for various student field trips.

Carl Zitek, a teacher at Sunnyslope Elementary School, wishes to donate a 40-book set of classroom atlases, with the request it be placed in his classroom for student use. The estimated valued of the set is $240.00.

The Troth Street Elementary School PTA wishes to donate $5,000.00, with the request the funds be used to pay expenses for the sixth grade science camp held at Pathfinder Ranch.

Through the Wal-Mart Foundation VAP Program (Volunteerism Always Pays), Wal-Mart raised $100.00 and wishes to donate the funds to Van Buren Elementary School. During a three month period of time, Wal-Mart employee Laurie LaGrange volunteered 15-hours of service to the school under the VAP Program. The funds will be used to pay expenses for various educational field trips.

Margery Ashwood, a teacher at Nueva Vista Continuation High School, wishes to donate $200.00, with the request the funds be used to purchase matt board on which to display student art work for the District's Art Show.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. **Administrative Reports and Written Communications** (Mr. Edmunds)

4. **Public Verbal Comments**

This communication opportunity is included on the Agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the School District or request an item to be placed on a future agenda. The Jurupa Unified School District Board of Education encourages and invites the public to comment on items listed on its agenda or on matters within its subject jurisdiction. To help conduct the business of the Board in an orderly fashion, we request as follows:

(a) If you would like to address the Board, please fill out a speaker card located on the table at the back of the Board Room and when completed, hand your card to the Superintendent's Assistant. Please submit your card at the start of the meeting. You are not, however, required to provide the information requested in the speaker card. If you choose not to provide this information, please inform the Superintendent's Assistant of your desire to address the Board prior to the start of the meeting. In this case, the Superintendent's Assistant will write a number on your card so that the Board President may call on you at the appropriate time.

(b) The Public Comment section of the Agenda is the time and place for members of the public to make comments or request that an item be placed on a future agenda, unless otherwise determined by the Board President.

(c) Generally, individual speakers will be limited to five continuous minutes. Depending on the number of items on the Agenda and the number of speaker cards, the Board President may establish shorter time limits for speakers. Speakers may not yield their time to others. The Board may terminate public comments when such comments become repetitious or when time is required by the Board for other business.

(d) Please wait until the Board President calls you to the microphone to speak. Unless recognized by the Board President, members of the public are requested to refrain from comment so as not to disrupt the Board's business.

(e) Under the provisions of the Brown Act, the Board is prohibited from taking action on oral requests not listed on the Agenda but the Board may refer the matter to staff or to a subsequent meeting.

5. **Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-12 as printed.

* 1. Approve Minutes of March 3, 2003 Regular Meeting
* 2. Disbursement Orders (Mrs. Lauzon)
* 3. Purchase Orders (Mrs. Lauzon)
* 4. Payroll Report (Mrs. Lauzon)
* 5. Agreements (Mr. Duchon)
* 6. Review Investment Report – Quarter Ending December 31, 2002 (Mr. Duchon)

Section 53656 of the California Government Code requires public agencies to render quarterly reports to the Governing Board. Included in the supporting documents is the Investment Report for the quarter ending December 31, 2002.

Administration recommends that the Board accept the Investment Report for the Quarter Ending December 31, 2002.

* 7. Approve Resolution #03/30, Authorization to Conduct Surplus Sale (Mr. Duchon)

The Transportation Department is requesting to surplus four (4) diesel powered school buses that are being replaced by the new Natural Gas powered buses. The following is a list of the buses:

Bus No.	Type	Serial No.	License No.
5	1985 Super Crown	1C9EJ15AXFL102160	E204210
6	1985 Super Crown	1C9EJ15A2GC102221	E473278
11	1982 Super Crown	1C9EJ14A1CL102237	E787357
15	1986 Super Crown	1C9EJ15A0GC102282	E062599

Education Code Section 17545 states that the governing board of any school district may sell for cash any personal property belonging to the district if the property is not required for school purposes, or if it should be disposed of for the purpose of replacement, or if it is unsatisfactory or not suitable for school use. The Board shall sell the property to the highest responsible bidder. Education Code Section 17546(a) allows that items, whether one or more, which do not exceed a value of $2,500 may be sold at private sale without advertising. Section 17546(b) allows that any items having previously been offered for sale pursuant to Section 17545, for which no qualified bid was received, may be sold at private sale without advertising; and section 17546(c) allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of for the purpose of replacement.

Administration has determined that the buses listed above are not required for school purposes and should be disposed of for purposes of replacement. Administration further recommends that the Board direct the Director of Centralized Support Services to dispose of the buses and deposit any proceeds from the disposal into the fund of the Jurupa Unified School District. Administration recommends that the Board adopt Resolution #03/30, Authorization to Conduct Surplus Sale.

* 8. Adopt Resolution No. 03/33, Authorizing the Issuance of 2003/2004 Tax Revenue Anticipation Notes (TRANs) (Mr. Duchon)

Board Members may recall that in thirteen of the last fifteen years, the District has issued Tax Revenue Anticipation Notes (TRANs). TRANs are short-term notes whereby school districts may borrow money for one year for the following reasons: i) To alleviate potential cash flow problems; ii) To earn income with the interest accrued on the unused funds. A more detailed description of these notes is included in the supporting documents.

The amount of interest income is determined by several factors: cost of issuance, interest rates paid and received, and whether the District uses any of the proceeds. Following is a summary for the thirteen years in which the District has issued these notes:

Year	Amount of Issue	Interest Earned
1988/89	$4,300,000	$ 25,000
1989/90	$4,970,000	$ 110,000
1991/92	$4,990,000	$ 95,235
1992/93	$4,975,000	$ 42,917
1993/94	$4,000,000	$ 8,870
1994/95	$5,000,000	$ 64,634
1995/96	$5,000,000	$ 71,483
1996/97	$5,000,000	$ 90,952
1997/98	$5,000,000	$ 97,803
1998/99	$5,000,000	$ 82,693
1999/00	$1,300,000	$ 25,982
2000/01	$6,000,000	$ 158,038
2001/02	$7,500,000	$ 61,306

In order to simplify the process for participation in 2003/2004, the documents provide for Board President and Superintendent signatures at this time and the signature of the Deputy Superintendent of Business Services at the time of the sale. The maximum amount authorized is $7.5 million. The actual amount may be less, depending on calculations based on cash flow projections, a percentage of the 2002/2003 Budget, and applicable Internal Revenue Service regulations.

These documents authorize the Deputy Superintendent of Business Services to make the decision on the TRANs total at the time of issuance. For 2003/2004, Administration proposes that the District participate in the California School Boards Association Finance Corporation program for the issuance of TRANs.

Administration recommends that the Board adopt Resolution No. 03/33, authorizing the issuance of 2003/2004 Tax Revenue Anticipation Notes in an amount not to exceed $7,500,000.

* 9. Resolution No. 03/32 Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on December 9, 2002, the District has received revenue adjustments in the amount of $1,887,329 as identified below. Of this total, $186,555 is unrestricted and will increase the unrestricted reserve. The balance remaining, $1,698,287 is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED

General Fund Unrestricted – Fund 03	
Staff Development Buy Back (Second Day)	169,308
Donations	28,154
Administration Reimbursement (CFD)	156,173
Healthy Start Reimbursement	1,450
CTEI	699
STAR Testing Reimbursement	38,745
Miscellaneous Revenue	(8,363)
Total Unrestricted	**386,166**

RESTRICTED

General Fund Restricted	
School to Career	208
GAP Assessment	9,140
Title I	15,810
Title II – Teacher Quality	842,097
Title II – Technology	104,541
Drug Free Schools	45,616
Title V – Innovative Strategies	95,895
10th Grade Counseling	(1,544)
Tobacco Use and Prevention Education	(1,552)
Medi-Cal Reimbursement	19,465
School Renovation Technology	368,000
Early Intervention for School Success	1,000
Total Restricted	**1,498,676**
Total General Fund	**1,884,842**
Child Development Fund –	
State Preschool	2,487
Total Child Development Fund	**2,487**
TOTAL	**1,887,329**

Administration recommends that the Board adopt Resolution #03/32 for Expenditure of Excess Funds.

*10. Approve Non-Routine Student Field Trip Request (Dr. Mason)

Ms. Connie Halloway, teacher at Rubidoux High School, is requesting approval to travel to Fresno with three students to participate in the FHA-HERO State Leadership Meeting/Conference on Saturday, March 29 through Tuesday, April 1, 2003. The three students, Jennifer Murray, Donnie Patterson, and Holly Van Buskirk will participate in workshops pertaining to leadership development, competitions, region and state elections and installations. Transportation for this trip will be provided by train and bus, accommodations will be at the Radisson Hotel, staff members will provide supervision, and **all costs will be paid through fundraisers**. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Connie Halloway to travel to Fresno with three students, Jennifer Murray, Donnie Patterson, and Holly Van Buskirk, to participate in the FHA-HERO State Leadership Meeting/Conference on Saturday, March 29 through Tuesday, April 1, 2003.

*11. Approve Non-Routine Student Field Trip Request (Dr. Mason)

Ms. Rachel Bystrzycki, teacher at Rubidoux High School, is requesting approval to travel to various colleges in central and northern California on Tuesday, April 1 through Friday, April 4, 2003 with approximately thirty-four (34) students in the AVID program. The purpose of the trip is to provide an opportunity for students to experience college life and culture and hear the different requirements to attend each college. **Costs for this trip will be paid through the AVID Trust and budget**, transportation will be provided by H & L Charter Company, accommodations will be provided at various motels along the route, and staff members will provide supervision. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Rachel Bystrzycki to travel to various colleges in central and northern California on Tuesday, April 1 through Friday, April 4, 2003 with approximately thirty-four (34) students in the AVID program.

*12. Approve Non-Routine Student Field Trip Request (Dr. Mason)

Mr. Jay Hakomaki, teacher at Jurupa Middle School, is requesting approval to take approximately thirty-five (35) students to Boston, New York, Philadelphia, and Washington D.C. during spring break from Saturday, April 5 through Tuesday, April 15, 2003. The trip is designed to reinforce the 8th grade History Curriculum Standards by visiting areas such as the Tea Party Ship, Bunker Hill, the Smithsonian Institute in Washington D.C., and seeing the Declaration of Independence. **All costs for this trip will be paid through donations and fundraisers,** transportation will be provided by EF Tours, and staff members and parent volunteers will provide supervision. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Jay Hakomaki to travel to Boston, New York, Philadelphia, and Washington D. C. on Saturday, April 5 though Tuesday, April 15, 2003 with approximately thirty-five (35) students.

B. Discuss Location of Historic Union Joint School Bell (Mr. Edmunds)

The bell from the old Union Joint School has been located at Mission Bell Elementary School since 1959. At the last meeting, the Board voted by a 4-1 decision to relocate the bell from Mission Bell Elementary to the Education Center in order to preserve this historically significant item. On March 5, 2003, the District's maintenance staff removed the historic bell from Mission Bell Elementary School in order to take the preliminary steps to preserve the bell in a secure location at the Education Center. Since that time, students, parents, and staff at Mission Bell Elementary School have requested the Board to consider returning the historic bell to Mission Bell Elementary School. The Board may wish to discuss this issue and direct administration concerning the location of the historic bell.

* **C. Certify 2002/03 Second Interim Report** (Mr. Duchon/Mrs. Lauzon)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Financial Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well. The Second Interim Report is now due, and it is included in the supporting documents. The purpose of the Second Interim Report is to provide updated budget revisions to the operating budget and the differences appear in Column E of the Interim Report documents. Several revisions are incorporated in the Second Interim Report. The most significant are as follows.

REVENUE ADJUSTMENTS:

Unrestricted Increase + 393,465

This amount is the net result of increased revenue for a second Staff Development Buy Back day; STAR Testing; High School Exit Exam; donations and miscellaneous revenue.

Restricted Increase + 328,200

This increase in restricted revenue is a combination of increased revenues for Categorical Projects partially offset by estimated Deferred Revenues.

Net Increase in Revenue + 721,665

EXPENDITURE/USES ADJUSTMENTS:

Unrestricted Decrease - 872,582

This decrease is largely due to the spending freeze the District implemented. The majority of these funds are from the Governor's Performance Award Grant and Site Grants ($848,095). These funds can only be used for these programs and will not increase the Unrestricted Reserve.

Restricted Decrease - 2,578,185

This decrease is largely due to the spending freeze the District implemented. The district has set-aside in the legally restricted reserve any categorical funds, which can be carried over to the next fiscal year. This includes amounts deferred by the State in 2003/04 for School Improvement Program ($328,416) and Supplemental Grants allocated to Economic Impact Aid ($510,484). Other funds carried over are School Operation Allocations ($200,000); Workforce Investment Act ($601,726); Instructional Materials Funds (851,417); English Language Learners ($226,397) and a combination of smaller restricted grants ($140,255).

Net Decrease in Expenditures - 3,450,767

ESTIMATED RESERVE:

As a result of these adjustments, the Unrestricted Reserve is now projected to be $4,518,069 or 3.28% of total expenditures. Not included in this total is the estimated carryover for the Governor's Performance Awards and Site Grants, which has been set aside as a designated reserve. The Restricted Reserve is now projected to be $3,371,617 ($200,000 in estimated carryover for school operations allocations and $3,171,617 for Categorical Programs). It is important to note that 2002/03 salary negotiations have not been concluded for Classified, Confidential and Management personnel, and any salary improvements for employees would have to be funded from the Unrestricted Reserve.

2002/03 Revenues Deferred by the State to 2003/04

The 2002/03 State Budget Act and related legislation deferred categorical funding, totaling $681 million statewide, to 2003/04. The following table displays the affected programs and funding amounts for the district.

Program	Appropriated in 2002/03 State Budget-Included in the District's 2002/03 Budget	**Appropriated in 2003/04 State Budget-Included in the District's 2002/03 Budget**	Total
Home-School Transportation	$ 881,306	**$ 323,663**	$1,204,969
Special Education Transportation	403,788	**148,292**	552,080
Supplemental Grants-			
Economic Impact Aid		**510,484**	510,484
Transportation		**633,690**	633,690
School Improvement Program	894,255	**328,416**	1,222,671
Targeted Improvement Grants	-0-	-0-	-0-
TOTAL	$2,179,349	**$ 1,944,545**	$4,123,894

The district's operating budget includes $1,944,545 that the State legislature has deferred actual appropriation into 2003/04.

MULTI-YEAR BUDGET PROJECTION:
Following the Second Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2003/04 and 2004/05. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures.

This Multi-Year projection adjusts the COLA for 2003/04 to 0.0% (previously estimated at 1.9%) and the COLA for 2004/05 to 2.2% (previously estimated at 2.8%). In addition this projection includes the following potential budget reductions the Board approved on March 3, 2003 for the 2003/04 and 2004/05 fiscal years.

- Lay off 122.6 full-time equivalent teaching positions. Savings: $7,256,030 offset by reduced Class Size Reduction Revenue $5,758,536 resulting in a net savings of $1,497,494.

- Delay opening Glen Avon High School. Savings: $161,736 in 2003/04 and $1.7 million in 2004/05.

It is important to note that if the potential budget reductions were not included in this projection the District would not be able to certify that it can meet its financial obligations for the two subsequent fiscal years, which would result in a qualified or negative certification to the State.

The Multi-Year Projection indicates that the District will be able to maintain a 3.02% Unrestricted Reserve of about $3.9 million for 2003/04. By 2004/05, the projection indicates an increase in the Unrestricted Reserve of $495,451 to a total of about $4.4 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Administration recommends the Board certify that the District will be able to meet its financial obligations for the 2002/03 and two subsequent fiscal years.

* **D. Approve Submittal of 2003/04 Head Start Program Refunding Application** (Mr. Mendez)
The Head Start program has provided comprehensive and high quality services to low-income children and families for over 37 years. This funding application will provide continued services for 135 children in programs located at Ina Arbuckle, Pacific Avenue, and West Riverside Elementary Schools. The federal portion of the funding is for $751,756 and requires a 20% match, which is met with parent volunteer hours, office space, and ground space for portables and playgrounds. A copy of the refunding application is included in the supporting documents for Board members.

Administration recommends that the Board approve submittal of the Head Start program refunding application for the 2003-2004 school year.

E. Review and Act on Timely School Facility Matters

* 1. Request Adoption of Resolution #03/31 and Approval of Sole Source Security System (Sonitrol) Contract with PSI, Inc. (Mr. Bowers)

In order to provide compatibility and match the current security system used throughout the district for the past twenty years, it is necessary to have a sole source security system installed at Glen Avon High School. Every school building and district facility within the District currently has a Sonitrol Security System installed. Protection Service Industries (PSI) is the sole source provider of the Sonitrol system by virtue of a Dealer Franchise Agreement, which is included in their proposal. PSI submitted a proposal in the amount of $133,193.00 to furnish and install the Sonitrol Security System for Phase I and Phase II of Glen Avon High. Furthermore, California Public Contract allows a district to "sole source" the purchase of equipment, materials, or supplies if certain findings are made. Staff has determined the necessary findings as outlined in Resolution #03/31. By the adoption of Resolution #03/31, the District has met all legal requirements to award a sole source contract to Protection Services Industries for Bid Category #32 – Integrated Security System in the amount of $133,193.00 for Glen Avon High School. Administration recommends that the Board adopt Resolution #03/31 and award a contract to Protection Services Industries in the amount of $133,193.00 for a Sole Source Security System for Glen Avon High.

* 2. Approve Resolution #03/35, Establish School Facilities Program Fund 35 to Record the Financial Transactions for the State Funded School Facilities Program (Mr. Duchon)

In December 2002, the State approved funding for Glen Avon High School through the School Facilities Program. The first fund release for Glen Avon High School has been received. Revenues from the State School Facilities Program must be accounted for separately in a School Facilities Program Fund. Board approval is requested for the establishment of the School Facilities Program Fund to record the financial transactions for the State School Facilities Program. Administration recommends that the Board approve Resolution #03/35, Establishing Fund 35 to Record the Financial Transactions for the State Funded School Facilities Program.

3. Award Bid for Nueva Vista Continuation High School Sign (Mr. Duchon)

Four contractors were solicited to submit bid proposals to furnish and install a concrete sign at Nueva Vista Continuation High School. Three bid proposals were received. This project is in conformance with the Measure "C" Implementation Program and Master Plan. Perkins and Will developed design drawings and specifications. The Division of the State Architect approved the construction drawings. The bid proposals are listed below:

Contractor	Bid Amount
W.D. Gott Construction Co.	$13,100.00
Tilden-Coil Constructors, Inc.	$13,760.00
Sean Malek Engineering and Construction, Inc.	$19,646.77

Administration recommends the Board award a contract to W. D. Gott Construction Co. to remove the existing sign and install a new concrete sign at Nueva Vista Continuation High School in the amount of $13,100.00 in conformance with the Measure "C" Implementation Program.

F. **Consider Board Member Travel and Conference Expenses** (Mr. Edmunds)
Currently, the District provides a budget of $20,000 per year for Board members to attend conferences relating to educational issues, legislative updates, and Board member responsibilities. This amount is intended to provide a maximum of $4,000 for each Board member to pay for conference registration, food, and lodging. Due to tight economic times, Board member Ray Teagarden requested the Board to consider returning to the practice that only registration fees for Board conferences be paid for by the District with all other related expenses to be paid personally by Board members. The Board should discuss this issue and provide direction for administration.

G. **Consider Administrative Travel and Conference Expenses** (Mr. Edmunds)
Board member John Chavez has additionally requested the Board to consider limiting conference expenditures for administrators. The Board should discuss this issue and provide direction for administration.

** H. **Act on Student Discipline Cases** (Mr. Edmunds)
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

REVOKED – SUSPENDED EXPULSION

1. It is recommended that the Board of Education revoke the November 4, 2002 Suspended Expulsion Order of the following pupil in Discipline Case **#03-012** and expel the pupil under the terms of the original expulsion order. Pupil violated Education Code Sections 48900 (a1), (k) and (.4). The pupil will be referred to the Community Day School, operated at the District Learning Center. This case will be referred to *Student Assistance Program* and the *School and Community OutREach Team (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2003.

SUSPENDED EXPULSIONS:

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-086** for violation of Education Code Sections 48900 (i), (k), (.2) and 48915 (e1) and (e2) for the Spring Semester 2003 and Fall Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation. The pupil shall be assigned to the Camino Real Elementary School, for the Spring Semester 2003 and the Fall Semester 2003. This case will be referred to the *Student Assistance Program* and the *School and Community OutREach Team (SCORE)* for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2004.
2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-109** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2) for the Spring Semester 2003 and Fall Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation. The pupil shall be assigned to the Jurupa Valley High School, for the Spring Semester 2003 and the Fall Semester 2003. This case will be referred to the *Student Assistance Program* and the *School and Community OutREach Team (SCORE)* for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2004.

3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-105** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2) for the Spring Semester 2003 and Fall Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation. The pupil shall be assigned to the Nueva Vista High School, for the Spring Semester 2003 and the Fall Semester 2003. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**RE**ach **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2004.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-104** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2) for the Spring Semester 2003 and Fall Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation. The pupil shall be assigned to the Rio Vista High School, for the Spring Semester 2003 and the Fall Semester 2003. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**RE**ach **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2004.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-106** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2) for the Spring Semester 2003 and Fall Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the pupil be placed on school probation. The pupil shall be assigned to the Rio Vista High School, for the Spring Semester 2003 and the Fall Semester 2003. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**RE**ach **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2004.
6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-098** for violation of Education Code Sections 48900 (a2) and 48915 (b1), (b2), for the Spring Semester 2003 and Fall Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion be suspended for the Fall Semester 2003 and the student be placed on school probation for the term of the expulsion order. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Spring Semester 2003. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**RE**ach **T**eam (SCORE)* for follow-up. This case shall be reviewed in June for educational placement, for the Fall Semester 2003 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 2004.

EXPULSIONS

1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-115** for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1), (b1), (b2), (e1) and (e2), for the Spring Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**RE**ach **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2003.

2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-097** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-099** for violation of Education Code Sections 48900 (c), (j), (k) and 48915 (c3), (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-103** for violation of Education Code Sections 48900 (f), (k) and 48915 (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-107** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-108** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-110** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-111** for violation of Education Code Sections 48900 (k) and 48915 (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***S**chool and **C**ommunity **O**ut**R**E**a**ch **T**eam (SCORE)* for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.

9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-112** for violation of Education Code Sections 48900 (k) and 48915 (e1), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***School and Community OutREach Team (SCORE)*** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-116** for violation of Education Code Sections 48900 (c), (d), (k) and 48915 (a3), (b1), (b2) (c3) (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***School and Community OutREach Team (SCORE)*** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
11. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-119** for violation of Education Code Sections 48900 (a1), (k) and 48915 (b1), (b2), (e1) and (e2), for the Spring Semester 2003 and Fall Semester 2003. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***School and Community OutREach Team (SCORE)*** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 2004.
12. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-117** for violation of Education Code Sections 48900 (a1), (k), and 48915 (b1), (b2), (e1) and (e2), for the Spring Semester 2003. The pupil shall be assigned to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of this expulsion. This case will be referred to the *Student Assistance Program* and the ***School and Community OutREach Team (SCORE)*** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2003.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

* **I. Approve Personnel Report #16** (Mrs. French)
Administration recommends approval of Personnel Report #16 as printed subject to corrections and changes resulting from review in Closed Session.

J. Review Routine Information Report

* 1. Review 2001/2002 Measure "C" Audit Report (Mr. Duchon)

To comply with the legal requirements of Proposition 39, the 2001/02 annual independent performance and financial audits of Measure "C" funds were completed by the firm of Nigro, Nigro and White. The Independent Citizens' Oversight Committee reviewed the audit report on February 5, 2003. Copies of the district audit and summary are included in the supporting documents. Information only.

ADJOURNMENT

Jurupa Unified School District
2003 Science & Engineering Fair Results
Primary Division (K/3rd)

PLACE	STUDENT(S)	SCHOOL	TEACHER(S)	PROJECT TITLE
Earth Sciences:				
1st	Jamila Badou	Indian Hills	Sharon Baguyo	"Do Sundials Really Keep Time?"
2nd	Jonathan Hartsock, Sabrina Stulting, and Samantha Stulting	Stone Avenue	Amy Bacon, Michelle Johnson, and Penny Read	"Which Soil Will Make Plants Grow Bigger?"
Life Sciences/Biology:				
1st	Nabay Kiflom	Granite Hill	Kara Davis	"Effects of Some Liquids on Plant Growth"
2nd	Edith Venzor	Ina Arbuckle	Kate Jardine	"Which Plant Grows More with Water, Soda, or Milk?"
Physical Sciences/Chemistry:				
1st	Zain Mehdi	Indian Hills	Terry Noring	"How Do Things Dissolve?"
2nd	Vanessa Hernandez and Alysia Trejo	Van Buren	Shelly Edwards	"Can an Ordinary Metal Object Become Magnetic?"

Jurupa Unified School District
2003 Science & Engineering Fair Results
Intermediate Division (4th/5th)

PLACE	STUDENT(S)	SCHOOL	TEACHER(S)	PROJECT TITLE
Biology Animals:				
**1st	Emilo Avila	Camino Real	Kathy Nitta	"Does Playing Video Games Increase the Heart Rate?"
2nd	Kaitlynn Smith	Sky Country	Cynthia Woods	"Is My Cat Left or Right Pawed?"
Biology/Other Kingdoms:				
**1st	Chad Beckley	Sky Country	Charlie Lantz	"What Will Make a Banana Ripen Faster?"
2nd	Christopher Robbins	Indian Hills	Russell Geisner	"Can Frozen Seeds Grow?"
Chemistry:				
**1st	Ashley daCosta	Camino Real	Joan Bain	"Exercise Your Rights to Produce CO_2"
2nd	Jimmy Calo and Stephanie Calo	Van Buren	Patricia Bastiaans and Diane Rose	"What Makes a Better Brick?"
Consumer Science:				
**1st	Cameron Wielenga	Camino Real	Denise Turner	"My Batteries Are Dead Again"
2nd	Aaron Beckley	Sky Country	Kim Sorenson	"Do Expensive Alkaline D-Cell Batteries Last Longer When Used in a Flashlight?"
Earth Science:				
**1st	Evan McCray	Pedley	JoAnn Greeley	"Does Solar Energy Actually Work?"
2nd	Devin DeVicariis	Sky Country	Terri Bettencourt	"Is It High or Is It Low? A Competition Between Two Barometers"
Environmental Education:				
**1st	Alexandra Honny	Mission Bell	David Moberly	"Who Has the Purest Water?"
2nd	Sukhjit Singh	Sunnyslope	Robert Mitchell	"Can Pollutant Phosphate Be Removed From Water?"
Physics:				
**1st	Steven Turner	Camino Real	Kathryn Gonzalez	"Land Yachts for Sail"
2nd	Alyssa Paqua	Pacific Avenue	Myra Esteban	"What Ice Cube Will Melt First, the One in Water, Milk, Soda, or Air?"

** Indicates the students that are moving on to the Inland Science & Engineering Fair.

Jurupa Unified School District
2003 Science & Engineering Fair Results
Junior Division (6th/8th)

PLACE	STUDENT(S)	SCHOOL	TEACHER(S)	PROJECT TITLE
Chemistry:				
**1st	Allison Matulich	Jurupa Middle	Tom Morrison	"From Here to Maine—Is It All the Same?"
2nd	Sarah Loya	Pacific Avenue	Sylvia Bottom	"How Does Omitting an Ingredient Affect the Taste of a Chocolate Chip Cookie?"
Earth Sciences:				
**1st	Alyson Barnes	Jurupa Middle	Fred Lawrence	"Nutrients in High School Soils: Do They Vary?"
2nd	Kaitlin Bennett	Sky Country	Darwin Dallas	"Beat the Heat—Does the Color of Roof Tile Affect the Temperature Inside?"
Electricity and Electronics:				
**1st	Alexander Duchon	Jurupa Middle	Randall Dong	"How Do the Amount & Different Kinds of Dissolved Solids Affect Electricity Conductivity?"
2nd	Cameron Byles	Stone Avenue	Deborah Reiner	"What is the Relationship Between Magnitism and Electricity?"
Materials Science:				
**1st	Mason Vigil	Camino Real	Denyse Hart	"Egg-cellent Packaging"
2nd	Joshua Helstrom	Indian Hills	Alison Young	"Which Brand of Paper Towel Will Absorb the Most Water in 10 Seconds?"
Physics and Astronomy:				
**1st	Wesley Collins	Jurupa Middle	Fred Lawrence	"Does Launch Angle Affect the Horizontal Distance a Projectile Will Travel?"
2nd	Evan Henry	Camino Real	Denyse Hart	"Which Surfaces are Fingerprints Most Clearly Lifted From?"
Plant Biology:				
**1st	Brandon Vlahos	Camino Real	Denyse Hart	"Which Grass Seed Germinates First?"
2nd	Lauren Klug	Camino Real	Julie Stice and Wendy Holder	"Grow Baby Grow"
Zoology:				
**1st	John-Michael Jones	Jurupa Middle	Randall Dong	"Matilda's Many Returns: How Many Babies Can be Produced by 1 Praying Mantis?"
2nd	Don Diego Veloria	Jurupa Middle	Tom Morrison	"The Dominant Gene"

*** Indicates the students that are moving on to the Inland Science & Engineering Fair.*

Jurupa Unified School District
2003 Science & Engineering Fair Results
Senior Division (9th/12th)

PLACE	STUDENT(S)	SCHOOL	TEACHER(S)	PROJECT TITLE
Behavior Sciences:				
**1st	Jessica Kerbs	Rubidoux	Michelle Hampton	"Does the Amount of Caffeine Affect Your Temperature and Pulse?"
2nd	Brian King	Jurupa Valley	June Hilton	"Does the Color of Information Affect What Information is Remembered?"
Chemistry:				
**1st	Shannon Mendoza	Rubidoux	Michelle Hampton	"Do Different Fluids Affect the Rate of Dissolution of Analgesics?"
2nd	Caroline Monroe	Rubidoux	Michelle Hampton	"Powerful Cheer: Fact or Fiction?"
Microbiology:				
**1st	Nicole Baker	Jurupa Valley	Paul Wakefield	"Bacteria vs. Mascara"
2nd	Kryzia Olsen	Rubidoux	Michelle Hampton	"Scrub-a-dub-dub, Which Soap to Choose?"
Physics:				
**1st	Douglas Duchon	Rubidoux	Jamie Angulo	"How Does Length and Thickness Affect an Electric Current?"
2nd	Andrew Greve and Tommy Hanson	Jurupa Valley	June Hilton	"Water-Pressure Rockets, and You!"
Plant Biology:				
**1st	Joshua Miko	Rubidoux	Jamie Angulo	"The Bioremediation of Hydrocarbon Contaminated Soil"
2nd	William Rendall	Jurupa Valley	Pat Monaco	"An Inquiry into the Effect of Car Emissions on Plants"
Zoology:				
**1st	Denise Veloria	Rubidoux	Paul Binns	"The Fat Attack"
2nd	Flavio Aguirre and Tatiana Magdaleno	Jurupa Valley	Paul Wakefield	"Black Turban Snail: Distribution Behavior"

*** Indicates the students that are moving on to the Inland Science & Engineering Fair.*

GRANT AWARD

AO-400 (9/98)

Return to:
California Department of Education
Education Technology Office
1430 N Street, Suite 3705
Sacramento, CA 95814
Attn:

CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
02/03	14334	6709	
CNTY	NON-SACS INCOME ACCT	SACS CODES	
		Resource	Revenue Object
33	8160	4045	8290

Grantee Jurupa Unified	Attention Neil Mercurius	Telephone No. (909) 360-4185	
Address 4850 Pedley Rd	City Riverside	State CA	Zip 92509

AWARD INFORMATION				CDE USE ONLY	
	Original/Prior Amendments	Amendment No.	Total	State Index	0250
Grant Amount	$103,570	$	$103,570	Project W/P	
Award Dates	Starting: 2/7/2003	Ending: 8/29/2004		Federal Catalog No.	

We are pleased to announce that the applicant identified above has been awarded an Enhancing Education Through Technology Formula Grant.

IMPORTANT--THE GRANT CONDITIONS AND THE GENERAL CONDITIONS ARE ATTACHED TO THIS GRANT AWARD LETTER. THE AUTHORIZED AGENT OF THE DISTRICT SHOWN ABOVE, BY SIGNING THIS DOCUMENT BELOW, CERTIFIES THAT THE DISTRICT WILL COMPLY WITH ALL THE REQUIREMENTS LISTED IN THE ATTACHED CONDITIONS.

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.

Printed Name of Authorized Agent Elliott Duchon	Title Deputy Supt. Business Services Govt. Relations	Telephone No. (909) 360-4157
Signature [signature]		Date 2/26/03
Printed name of CDE Deputy Superintendent **Susan Lange, Finance, Technology and Administration**		Telephone No. **(916) 319-0815**
Signature Susie Lange		Date 2/7/03

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ASSURANCES AND CONDITIONS

This form is required for release of funds. Complete, sign, and return this certification form with a copy of the completed *Form A0-400 Grant Award* by **5:00 PM, February 28, 2003** to:

California Department of Education, Education Technology Office
1430 N Street, Suite 3705, P.O. Box 944272
Sacramento, CA 95814 Attn: Doug Jann

Specific Conditions

As a condition of the receipt of funds under this program, the grantee assures that it will:

1. Obligate **all** grant funds by **August 29, 2004** or repay any funding received, but not obligated, and forfeit any grant funds not yet received.

2. Submit an end-of-the-period expenditure form by **October 31, 2004**.

3. Submit: 1) annual performance reports required by the United States Department of Education; 2) any evaluation data requested by CDE or the United States Department of Education; and 3) the 2003 and 2004 California School Technology Survey for all funded districts and schools. The survey may be accessed at http://www.cde.ca.gov/edtechsurvey/.

4. Expend funds in compliance with the Federal Education Department Guidelines Administrative Regulations (EDGAR) under Title 34 Education.

5. Purchase hardware that meets or exceeds standards for hardware issued found in Technical Specifications for Computers Purchased or Leased Under the EETT Funding.

6. Spend any funds for education technology-related expenses consistent with EDGAR, and that any curriculum-based software purchased with grant funding is either (a) part of a state-adopted program or (b) reviewed by the California Learning Resources Network (CLRN) and found to be consistent with State Board-adopted Content Standards unless prior approval has been received from the CDE.

7. Agree that 60% of the teachers at the funded local educational agency (LEA) will complete both modules of the CTAP^2 Technology Assessment Profile (Proficiency Assessment and Technology Use Survey). The CTAP^2 modules will be completed during the grant period (January 1, 2003 – June 30, 2004).

8. Maintain and will provide to CDE, upon request, a written affirmation signed by officials of each participating private school that the consultation required by Section 1120 (b) under Title I, Part A of the *No Child Left Behind (NCLB) Act of 2001* has occurred.

9. The LEA maintains and will provide to CDE a written affirmation signed by officials of each participating private school that the consultation required by Section 1120 (b) under Title II, Part D of the *No Child Left Behind (NCLB) Act of 2001* has occurred (see Appendix E).

General Conditions

1. Administer the grant in accordance with all applicable statutes, regulations, program plans, and applications.

2. Maintain control of funds and title to property acquired with program funds in the public agencies.

3. Use proper methods of administering the program, including correction of any deficiencies identified through audits, monitoring, or evaluation.

4. Cooperate in carrying out any evaluation of the program conducted by or for the U.S. Secretary of Education, the CDE, or other federal or state officials.

5. Use fiscal control and fund accountability procedures as will ensure proper disbursement of, and accounting for, federal funds paid under the program, including the use of the federal funds to supplement, and not supplant, state and local funds; and maintenance of effort (20 USC § 8891).

6. Operate programs and services in compliance with Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, Section 504 of the Rehabilitation Act of 1973, and the Americans with Disabilities Act.

7. Make reports to the state agency as may reasonably be necessary to enable the state agency to perform its duties, and maintain such records and provide access to those records as the state agency deems necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the grantee of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used. (34 CFR 76.722, 76.730, 76.731, 76.734, 76.760; 34 CFR 80.42)

8. Agree that auditable records of grant funds received by the district and each participating school will be maintained on file at the district office. (5 CCR 3944; 34 CFR 74.24)

9. Agree that any application, evaluation, periodic program plan, and/or report relating to each program will be made readily available to parents and other members of the general public.

10. Repay any funds which have been finally determined through a federal or state audit resolution process to have been misspent, misapplied, or otherwise not properly accounted for, and further agree to pay any collection fees that may subsequently be imposed by the federal and/or state government.

11. Ensure that its governing board has a policy in compliance with state law requiring local educational agencies to expel from school, for a period of not less than one year, a student who is determined to have brought a firearm to school under the jurisdiction of the grantee. (20 USC § 8921, Gun Free Schools Act – see California Education Code Section 48915)

12. Administer the activities funded by this grant in such a manner so as to be consistent with state Academic Content Standards.

13. Agree to CDE site visitations for the purpose of monitoring grant implementation and expenditures and provide all requested documentation to CDE personnel in a timely manner.

14. Agree that CDE has the right to intervene, renegotiate the grant, and/or cancel the grant if the grant recipient fails to comply with grant requirements.

CERTIFICATION: As the duly authorized representative of the applicant agency, I hereby certify that the applicant agency will comply with the assurances and conditions.

Jurupa Unified School District
NAME OF APPLICANT LOCAL EDUCATION AGENCY

Elliott Duchon, Deputy Supt. Business Services Govt. Relations
PRINTED NAME AND TITLE OF SUPERINTENDENT OR AUTHORIZED DESIGNEE

SIGNATURE

2/26/03
DATE

Certification Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters, and Drug-Free Workplace Requirements

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in pertinent regulations before completing this form. Signature of this form provides for compliance with certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying," and 34 CFR Part 85, "Government-Wide Debarment and Suspension (non procurement) and Government-Wide Requirements for Drug-Free Workplace (grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Education determines to award the covered transaction, grant, or cooperative agreement.

1. **LOBBYING**—This certification is required by Section 1352, Title 31, of the U.S. Code, and 34 CFR Part 82, for persons entering into a grant or cooperative agreement over $100,000 as defined at 34 CFR Part 82, Sections 82.105 and 82.110. The applicant certifies that:

(a) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any agency or a member of Congress in connection with the making of any federal grant; the entering into of any cooperative agreement; or the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

(b) If any funds other than federal appropriated funds have been or will be paid to any person for influencing or attempting to influence an employee of Congress, or any employee of a member of Congress in connection with this federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with these instructions.

(c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-grants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

2. **DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS**—This certification is required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 34 CFR Part 85, for prospective participants in primary covered transactions, as defined at 34 CFR Part 85, Sections 85.105 and 85.110.

A. The applicant certifies that he or she and any principals:

(a) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;

(b) have not within a three-year period preceding this application been convicted of, or had a civil judgment rendered against them, for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) are not presently indicted for, or otherwise criminally or civilly charged by, a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and

(d) have not within a three-year period proceeding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. **DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)** —This certification is required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610.

A. The applicant certifies that he or she will or will continue to provide a drug-free workplace by:

(a) publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) establishing an on-going drug-free awareness program to inform employees about:
   (1) The danger of drug abuse in the workplace;
   (2) The grantee's policy of maintaining a drug-free work plan;
   (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (4) The penalties that may be imposed upon employees for drug-abuse violations occurring in the workplace;

(c) making it a requirement that each employee engaged in performance of the grant be given a copy of the statement required by paragraph (a);

(d) notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:
   (1) abide by the terms of the statement; and
   (2) notify the employer in writing of his or her conviction of a violation;

(e) notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employers of convicted employees. The grantee must provide notice, including position title, to: Director, Grants, and Contracts Service, U.S. Department of Education, 400 Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. 3), Washington, DC 20202-4571. Notice shall include the identification number(s) of each affected grant;

(f) taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:
   (1) taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   (2) requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency; and.

(g) making a good-faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of performance (street address, city, county, state, zip code): 4850 Pedley Road
Riverside, CA 92509
Riverside County

ENVIRONMENTAL TOBACCO SMOKE ACT—This certification is required by the Pro-Children Act of 1994, (also known as Environmental Tobacco Smoke), and implemented as Public Law 103-277, Part C which requires that:

The applicant certifies that smoking is not permitted in any portion of any indoor facility owned or leased or contracted and used routinely or regularly for the provision of health care services, day care, and education to children under the age of 18. Failure to comply with the provisions of this law may result in the imposition of a civil monetary penalty of up to $1,000 per day. (The law does not apply to children's services provided in private residence, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for in-patient drug and alcohol treatment).

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MARCH 3, 2003
OPEN PUBLIC SESSION

CALL TO ORDER	President Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:03 p.m. on Monday, March 3, 2003, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: **Mrs. Carolyn Adams, President** **Mrs. Mary Burns, Clerk** **Mr. John Chavez, Member** **Mr. Sam Knight, Member** **Mr. Ray Teagarden, Member**
STAFF PRESENT	Staff Advisers present were: **Mr. Rollin Edmunds, Superintendent** **Mr. Elliott Duchon, Deputy Superintendent** **Dr. DeWayne Mason, Assistant Superintendent Education Services** **Ms. Ellen French, Assistant Superintendent Personnel Services** **Dr. Ellen Kinnear, Director of Curriculum & Instruction** **Ms. Pam Lauzon, Director of Business Services** **Mr. Memo Mendez, Director of Research & Categorical Projects** **Mr. Neil Mercurius, Administrator of Information Technology** **Mr. Gregg Nelsen, Research & Assessment Coordinator** **Mr. Russ Orwig, Teacher on Special Assignment** **Mr. Paul Horn, Teacher on Special Assignment**
DISTRICT COUNSEL	**Mr. Steven C. DeBaun, Best, Best & Krieger LLP**
	HEARING SESSION
PUBLIC VERBAL COMMENTS	President Adams opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session.
ADJOURN TO CLOSED SESSION	PRESIDENT ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL / REASSIGNMENT / RECLASSIFICATION/ RELEASE/ NONRENEWAL / RESIGNATION / RETIREMENT / SUSPENSION, AND STUDENT DISCIPLINE CASES #03-092, #03-101, #03-090, #03-091, #03-088, #03-093, AND #02-083. At 5:04 p.m., the Board recessed to Closed Session in the Board Conference Room. At 6:52 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:02 p.m., President Adams called the meeting to order in Public Session.
ROLL CALL BOARD	President Adams, Mrs. Burns, Mr. Knight, Mr. Teagarden, Mr. Chavez
ROLL CALL STUDENT BOARD MEMBERS	Jacqueline Loomis, Marina Acosta, present.
FLAG SALUTE	President Adams led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	President Adams called for a Moment of Silence in memory of Mr. Ron Wooden, Head Custodian at Sky Country Elementary, who recently passed away. Following the Moment of Silence, President Adams provided an inspirational comment.

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	COMMUNICATIONS SESSION
HEAR REPORT FROM JURUPA VALLEY HIGH SCHOOL	Ms. Jacqueline Loomis, Jurupa Valley High Student Board member, reported that the English section of the High School Exit Exam will be administered on March 4th and 5th, with the math section administered on March 6th. The ASB Convention is scheduled for March 12th; ASB elections are being held on March 21st. The Chamber Singers were selected to perform at the California Music Educators Association State Conference. They will be presenting a half-hour performance on March 15 at the Convention Center in Pasadena. Two seniors, Baraka May and Harold Thomas, will also perform at this event in the "All-State Honor Choir."
HEAR REPORT FROM RUBIDOUX HIGH SCHOOL	Ms. Marina Acosta, Rubidoux High School Student Board member, reported that five students were honored as Rubidoux High leaders at a breakfast hosted by Riverside Community College: Alex Simmons, ASB; Kirstyn Brewer, sports; Denise Veloria, ROTC; Cassandra Tuleys, Agriculture, and Marina Acosta, Music. The Career Center hosted an assembly for 11th and 12th grade students on February 28th to emphasize the importance of planning for college. The High School Exit Exam will be administered this week. ASB is planning for the Sadie Hawkins Dance. The "Pennies for Patients" fundraiser will be held over the next two weeks to donate funds for patients with Leukemia.
RECOGNIZE SCHOOL RENOVATION TECHNOLOGY GRANT AWARD	The Administrator of Information Technology, Mr. Neil Mercurius, announced that the District was notified of a School Renovation Technology grant award in the amount of $368,000. The grant award will be used to lower the student-to-computer ratio at three schools, Camino Real, Granite Hill, and Jurupa Middle.
ACCEPT DONATIONS -Motion #210	MR. KNIGHT MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT: $958.12 FROM THE GLEN AVON ELEMENTARY SCHOOL PTA TO PAY EXPENSES FOR VARIOUS FIFTH AND SIXTH GRADE STUDENT FIELD TRIPS. A 1969 TRAVEL TRAILER WITH THE APPROXIMATE VALUE OF $800.00 FROM THE RUBIDOUX HIGH SCHOOL FFA BOOSTER CLUB TO BE USED BY THE SCHOOL'S FFA PROGRAM. TWO NEW FLAGS VALUED AT $115.00 FROM WEST CASTINGS USA OF RIVERSIDE WITH THE REQUEST THEY BE USED IN THE GYM AT JURUPA MIDDLE SCHOOL. $17,800.00 FROM THE RUBIDOUX HIGH SCHOOL BOYS BASKETBALL BOOSTER CLUB TO REMODEL THE BOYS BASKETBALL TEAM ROOM ($10,000.00) AND TO PURCHASE A SCORERS TABLE, CHAIRS, PODIUM, AND TOURNAMENT UNIFORMS ($7,800.00). MRS. BURNS SECONDED THE MOTION. Mr. Chavez requested the Deputy Superintendent to determine how the Rubidoux High School Booster Club was able to raise such a large amount of money to make the $17,800.00 donation. THE STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, MARINA ACOSTA AND JACQUELINE LOOMIS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
HEAR REPORT ON 2002 BASE API SCORES AND SCHOOL RANKINGS	Dr. Tom Barrett, Administrator of Assessment from the Riverside County Office of Education, shared information concerning base and growth API's for schools in the District in comparison with Riverside County and statewide averages. He further reviewed statewide and similar school rankings for elementary and secondary schools in the District.

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HEAR REPORT ON DISTRICT-WIDE EFFORTS TO IMPROVE STUDENT ACHIEVEMENT	The Assistant Superintendent Education Services reviewed that the Education Services division continues to work closely with schools to incorporate four major components for improving academic achievement: quality instruction, appropriate level of difficulty, incentives, and time to learn. Four major initiatives are being implemented by teachers and District Office staff that focus on these components: standards-based instruction, standards-based assessments, staff development opportunities, and after school and summer school extended learning opportunities. He provided an overview of the past five years in regard to the District's development of content standards and district wide Criterion Referenced Tests (CRTs), emphasizing the involvement of teachers, administrators, and parents in this process. The Assistant Superintendent indicated that administrators from the Education Services division are present to provide information on specific efforts that are in place to improve student achievement.
	Mr. Memo Mendez, Director of Research and Assessment, discussed how a process was implemented to link District Standards with California State Standards in the areas of Mathematics, Language Arts, Social Studies, and Science. Dr. Ellen Kinnear, Director of Curriculum and Instruction, reviewed that the District has in place a staff development program for new teachers, assistance for teachers in meeting CLAD and SB 395 requirements for second language learners, training through the SMART program, literacy training, differentiated instruction in-service, and numerous other ongoing staff development programs to focus on helping teachers improve student achievement. Mr. Gregg Nelsen, Research & Assessment Coordinator, discussed the formation of an Assessment Committee in the 1997-98 school year, which has guided the development of district assessments (CRTs) for K-12 students in Language Arts, Mathematics, Social Science, and Science. Mr. Russ Orwig, Teacher on Special Assignment for Research and Assessment, shared concerning the development of district CRTs, predominantly elementary, with the involvement of teachers, administrators, and parents. Mr. Paul Horn, Teacher on Special Assignment for Research & Assessment, discussed the development of predominantly secondary CRTs. The Assistant Superintendent summarized that through all of these combined efforts, the District has made progress over the past five years in the area of student achievement. He noted that the District anticipates continued progress through the collaborative efforts of students, staff, and parents.
PUBLIC VERBAL COMMENTS	President Adams opened the Public Verbal Comments session by encouraging and inviting the public to comment on items listed on its agenda or on matters within its subject jurisdiction. In order to conduct the meeting in an orderly fashion, she advised the public of a five-minute time limit for addressing the Board.
	Mr. Allan Stringer, teacher at Rubidoux High School, brought to the Board's attention a concern that he raised with the past four principals, the poor condition of restroom facilities at Rubidoux High. He reviewed the lack of stall doors, tissue, soap, and appropriate water temperature in some of the restrooms, and asked that this matter receive the attention that it deserves so that the staff at Rubidoux High can "flush" appropriately.

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PUBLIC VERBAL COMMENTS (CONTINUED)	President Adams called on Mr. Cook Barela to speak regarding three topics as per his request. She advised him of his five-minute timeline. Mr. Barela declined to speak, since he indicated his desire was to speak when the items were presented, as he noted on his "Request to Speak" cards, and he noted that he should receive 15 minutes to cover the three separate topics.
	Mr. Steve DeBaun, District Counsel, advised Mr. Barela that the Board President is providing him with an opportunity to speak on the topics he requested; however, according to the Brown Act, she has the right to request that his comments are made during the Public Verbal Comments section of the Agenda.
	Ms. Dawn Brewer indicated that it was her desire to speak at the time the USC representative provided his report under Agenda Item B so that he could address her questions and concerns regarding the USC study. She stated that at the last Board meeting she raised the issue of DNA testing; confidentiality of students that participate in the Study, and how this might impact participants later in their life as it relates to their asthma history being released to insurance companies and future employers.
	Ms. Lynn Baldridge expressed her concern regarding the safety of her daughters at Rubidoux High School due to verbal threats made against them. She requested approval of a transfer to another high school either in Jurupa or a surrounding school district. President Adams indicated that the Superintendent's office would respond to her request.
	Ms. Betty Anderson stated that her daughter that is now grown participated in an asthma study when she was a young girl and there have been no repercussions due to her involvement in the study. She felt that the prior study was not intrusive and had been helpful in identifying that children in the Mira Loma area had a lower lung capacity than other children in Southern California. Therefore, Ms. Anderson spoke in support of this second study to be conducted by USC.
USC ASTHMA STUDY	Mr. Steven Anderson encouraged the Board to vote in favor of participating in the USC Asthma Study. He noted that the military requires DNA sampling and this has not posed a problem for anyone in the military.
RECESS	At 9:00 p.m., President Adams called for a brief recess. At 9:13 p.m., President Adams reconvened the meeting.
BUDGET REDUCTIONS	Mr. Bryan Smith, Nurse Coordinator in the District, referred to Agenda Item C, and the possibility of reducing the number of nurses in the District by two positions. He asked the Board to look at the important services that school nurses provide, indicating that to make reductions in this area would be extremely detrimental to the children in the District. Mr. Smith asked the Board to reconsider this decision.
BUDGET REDUCTIONS	Ms. Fran Rice-Laabs, NEA-J President, on behalf of NEA-J opposed the proposed budget reductions listed under Agenda Item C. She stated that if class sizes are increased and the Class Size Reduction program is eliminated, this would not work to improve student achievement. Ms. Rice-Laabs stated that the Board should first look at eliminating non-essential testing and administrative expenditures in order to save money. She announced that a "Rally for Education" is being held on March 13; there are flyers in the back of the Board Room regarding this event.

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USC ASTHMA STUDY	Mr. Robert Brewer stated that many individuals in the audience are concerned with the District's participation in the USC Asthma Study; they have specific questions that the Board cannot answer. He requested an open question and answer period to have specific concerns regarding the DNA testing portion of the Study addressed.
	Mr. John Feringa and Mr. Don Galleano completed "Request to Speak" cards; however, they were not present when called upon to speak.
	Ms. Colleen Smethers asked the Board not to stand in the way of USC conducting the Asthma Study.
BUDGET REDUCTIONS	Ms. Deb Bennett, Jurupa Valley High School teacher, referred to the 6% salary reduction that certificated staff was asked to take in the early 1990's. She noted that at that time teachers were not treated with respect, and over the last ten years, that treatment has not improved.
USC ASTHMA STUDY	Mr. Michael Rodriguez expressed concern regarding the DNA portion of the USC Asthma Study. He remarked that flyers would go out to parents regarding the confidentiality of the Study. Concerning budgetary reductions, he stated that sacrifices should start at the top with administrators, not with teachers.
BUDGET REDUCTIONS	Ms. Anne Humphreys stated that it is interesting that on one hand administrators are discussing test scores and improving the quality of instruction and on the other hand, they are considering reductions in teacher staffing. She stated that cutbacks should start at the top, to save money an attorney should not be at Board meetings, and catering services, travel, and conference expenses for administrative staff should be reduced first rather than teacher layoffs. Ms. Humphreys also opposed the elimination of the Class Size Reduction program.
BOARD MEMBER COMMENTS	Mr. Knight referred to the Civic Mission of Education Symposium that he attended on February 27, 2003 at Riverside Community College. He provided information from the Symposium for each Board member and the Student Board members. Mr. Knight indicated that representatives from the Symposium are available for presentations in school districts concerning the importance of a civic education for students. Dr. Nancy Pavelsky from the Riverside County Office of Education is the contact person to schedule a presentation for the Board. He reviewed his attendance at Ina Arbuckle Elementary School's outstanding Black History Month celebration.
	Mrs. Burns stated that she was pleased to participate in the "Read Across America" event at both Mission Bell and Van Buren Elementary Schools.
ITEMS G & H PULLED FROM THE AGENDA	Mr. Chavez requested that two items be pulled from the Agenda: G. Consider Board Member Travel and Conference Expenses, and H. Consider Administrative Travel and Conference Expenses. Since his request is for additional information regarding administrative travel, he planned to meet with the Superintendent and explain what information he would like included. Since Agenda Item G was placed on the Agenda at the request of Mr. Teagarden, he agreed with the request of Mr. Chavez to postpone the items. Mr. Chavez indicated that he did not support the request of the Board President to require speakers to contain their comments to the Public Verbal Comment session. He felt that individuals should be allowed to speak at the time of the Agenda Item if that is their request. The Superintendent indicated that the Board President has the authority to make this request of the public according to Board Policy 9323.

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BOARD MEMBER COMMENTS (CONTINUED)	Mr. Chavez noted his attendance at the RCSBA Board of Directors meeting on February 26th in Banning. He attends these meetings four times per year on behalf of the District at no cost. Discussion at the meeting included important pending legislative issues at the state and federal levels such as No Child Left Behind requirements and proposed reductions in Deferred Maintenance, Proposition 98, and categorical funding. He urged school board members to be involved in meetings provided by the Inland Personnel Council to apprise them of important educational information. Mr. Chavez expressed concern over the cost of the workshop for administrators held on February 27th. He reviewed his attendance at the District Advisory Council meeting on February 28th under the direction of Ms. Norie Garavito, Language Services Coordinator. He noted that it is never too early to keep elementary parents informed of the High School Exit Exam requirement.
	Mrs. Adams reviewed her participation as a judge in the District Science Fair at Jurupa Valley High School, and she commended students for their outstanding projects. She commended Ina Arbuckle Elementary for their exceptional Black History Month celebration. Mrs. Adams noted her participation in the "Read Across America" event at Mission Bell and Van Buren Elementary Schools.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-8 -Motion #211	MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS A 1-8 AS PRINTED: (1) MINUTES OF FEBRUARY 18, 2003 REGULAR MEETING (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) RESOLUTION #03/27, AUTHORIZATION TO DESTROY RECORDS; (6) NON-ROUTINE FIELD TRIP REQUEST FOR 14 COLOR GUARD STUDENTS TO TRAVEL TO LAS VEGAS MARCH 7-9, 2003 TO PARTICIPATE IN A COMPETITION; (7) OUT-OF-STATE TRAVEL REQUEST FOR MR. JAY TRUJILLO, PRINCIPAL OF RUBIDOUX HIGH SCHOOL, TO TRAVEL TO LAS VEGAS, NEVADA MARCH 7-9, 2003 TO ATTEND THE CALIFORNIA ASSOCIATION OF RENAISSANCE EDUCATORS CONFERENCE, AND (8) NON-ROUTINE FIELD TRIP REQUEST FOR 63 JURUPA VALLEY STUDENTS TO TRAVEL TO SAN FRANCISCO MARCH 20-23, 2003 TO PARTICIPATE IN A CONCERT AND PERFORMANCE TOUR. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. It was noted for the record that Student Board members were no longer present.
APPROVE DISTRICT PARTICIPATION IN USC ASTHMA STUDY -Motion #212	The Superintendent explained that at the last meeting, the Board deferred the decision to participate in the USC Asthma Study to allow for a presentation from Dr. Jon Peters from the USC Asthma Study. Dr. Peters explained that the objective of the Study is to learn more about the incidence of asthma in young school children and to reduce the impact of respiratory disease on children and families. The Study would involve 250 kindergarten and 250 first grade students in approximately 13 school districts completing an annual health survey concerning their child's health. The role of each school district would be to allow USC access to kindergarten and first grade classrooms to make a five-minute presentation regarding the study; hand out permission slips and packets for students to take home for parents to review; leave a collection box in the classroom for returned packets, and allow USC one other visit to measure height and weight, collect buccal cells for DNA analysis, and provide students with an exercise pedometer to wear for four days. It is the hope of USC to begin the Study immediately if the Board approves participation. He emphasized that a participant number would only identify DNA sampling; not a student's name; only USC would have access to this information, and participation is only on a voluntary basis with the written permission of parents. Dr. Peters addressed questions raised by the Board concerning the DNA portion of the Study.

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APPROVE DISTRICT PARTICIPATION IN USC ASTHMA STUDY -Motion #212 (CONTINUED)	Mr. Chavez stated that he felt the study was a good one; however, he did not feel that it should be brought into the schools since they have so many other responsibilities in terms of student achievement, and that it should be a health related agency that invites participation. Mr. Knight, Mrs. Burns, Mr. Teagarden, and Mrs. Adams stated that since participation is voluntary, they would support participation. MRS. BURNS MOVED THE BOARD ALLOW DISTRIBUTION OF MATERIALS REGARDING VOLUNTARY PARTICIPATION IN THE USC ASTHMA STUDY. MR. KNIGHT SECONDED THE MOTION. Mr. Chavez requested that the Board hear comments from the public as per their request. The Superintendent indicated that the public was allowed an opportunity to speak during Public Verbal Comments. Mr. Cook Barela indicated that he asked to speak on this topic. The Superintendent responded that he was given an opportunity to speak previously. A VOTE WAS TAKEN; THE MOTION CARRIED 4-1; NAYE, MR. CHAVEZ.
APPROVE CONCEPTUAL POTENTIAL BUDGET REDUCTIONS -Motion #213	The Superintendent reviewed that over the last several months, the State Legislature has been considering various proposals to address the $28 to $34.8 billion State Budget deficit. He noted that since 95% of the District's revenue is from State funding, this budget shortfall, with no COLA projected for next year, might result in expenditure reductions of at least $3 million. The Deputy Superintendent stated that at this time, in order to maintain flexibility concerning next year's budget shortfall and meet the March 15, 2003 deadline for potential layoffs, the Board is being requested to approve the preliminary step of sending out certificated layoff notices to the individuals associated with the six programs listed on the Agenda. He clarified that the Board is not being asked to make a decision about final budget reductions at this time; this decision allows flexibility for the District to make budget reductions in the event that State budget cuts make this necessary. In addition, other budget reductions will be considered as more information is received from the State. The Deputy Superintendent noted that the District hopes to receive preliminary information regarding the 2003-04 State Budget with the Governor's May Revise; however, it is likely that the State Budget may not be adopted until September, after school begins. IN ORDER TO MAINTAIN FLEXIBILITY FOR ENACTMENT, MR. TEAGARDEN MOVED THE BOARD APPROVE IN CONCEPT THE POTENTIAL BUDGET REDUCTIONS LISTED AND AUTHORIZE STAFF TO BEGIN PREPARING OTHER BUDGET REDUCTIONS. MR. KNIGHT SECONDED THE MOTION. Mr. Chavez stated that his preference would have been for Board members to vote individually on the six recommended budget reductions as he had concerns with approving some of the items. In particular, he opposed eliminating the Class Size Reduction program, the two nursing positions, and high school teaching positions, when reorganization of district office staff and leadership positions should be considered first. A VOTE WAS TAKEN; THE MOTION CARRIED 4-1; NAYE, MR. CHAVEZ.
APPROVE NEW HEALTHY LIVING COURSE AND DROP CONSUMER ECONOMICS REQUIREMENT -Motion #214	The Superintendent stated that a number of meetings have been held to determine the exact course outline to provide HIV/AIDS and Drug and Alcohol Abuse education to students as required by law. The consensus decision from the meetings is to incorporate this material into a new ninth grade course requirement, Healthy Living, and drop the Consumer Economics requirement. MR. KNIGHT MOVED THE BOARD APPROVE THE NEW NINTH GRADE COURSE, HEALTHY LIVING, AS A 5-CREDIT REQUIREMENT FOR GRADUATION, AND DROP THE CONSUMER ECONOMICS COURSE AS A 5-CREDIT REQUIREMENT FOR GRADUATION. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

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APPROVE ATTENDANCE OF ATTORNEY AT BOARD MEETINGS -Motion #215	The Superintendent stated that in light of on-going allegations of Brown Act violations, and to ensure legal compliance with Brown Act guidelines, administration is recommending that an attorney continue to be present at Board meetings. MR. KNIGHT MOVED THE BOARD APPROVE ATTENDANCE OF THE DISTRICT'S ATTORNEY AT BOARD MEETINGS. MRS. BURNS SECONDED THE MOTION. Mr. Chavez commented that it would be more cost effective for the Superintendent to contact an attorney after Board meetings to address any questions raised, rather than paying an attorney to attend an entire Board meeting, which could be as long as five to six hours, to address Brown Act violations. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED 4-1; NAYE, MR. CHAVEZ.
APPROVE RELOCATION OF HISTORIC UNION JOINT BELL -Motion #216	The Superintendent stated that in order to preserve a historically significant item, the Union Joint School bell, Mr. Ray Teagarden has requested the relocation of the bell from Mission Bell Elementary School to a secure location at the Education Center. MR. KNIGHT MOVED THE BOARD DIRECT ADMINISTRATION TO RELOCATE THE HISTORIC BELL FROM MISSION BELL ELEMENTARY SCHOOL TO THE EDUCATION CENTER. MR. TEAGARDEN SECONDED THE MOTION. Mr. Teagarden noted that with the historic bell currently in a location where it might be stolen, a more protected area at the Education Center would be an ideal location for it to be displayed. In addition, Mr. Don Galleano has agreed to donate the original flagpole from the Union Joint School along with other historic memorabilia. All items could be placed in a secure location at the Education Center. Mr. Chavez commented that during lean financial times, his concern is the cost involved to relocate the bell. Mrs. Burns questioned whether an item was being considered to replace the bell. The Deputy Superintendent indicated that the only cost to the District to relocate the bell would be the time it took maintenance staff to handle the project. A VOTE WAS TAKEN; THE MOTION CARRIED 4-1; NAYE, MR. CHAVEZ.
APPROVE SUBMITTAL OF 2002/03 CONSOLIDATED APPLICATION PART II -Motion #217	The Director of Research and Categorical Projects indicated that by submitting the 2002/03 Consolidated Application Part II the District is requesting funding for the four state programs, School Improvement, Economic Impact Aid, Tenth Grade Counseling, and Tobacco Use Prevention Education. MR. CHAVEZ MOVED THE BOARD APPROVE SUBMITTAL OF PART II OF THE 2002/2003 CONSOLIDATED APPLICATION. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON 4 DISCIPLINE CASES, SUSPENDED EXPULSION, #03-092, #03-101, #03-090, #03-091 -Motion #218	MR. KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR SUSPENDED EXPULSION CASES #03-092, #03-101, #03-090, #03-091 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE **#03-092** FOR VIOLATION OF EDUCATION CODE SECTION 48900 (N) AND 48915 (C4) FOR THE SPRING SEMESTER 2003 AND FALL SEMESTER 2003. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION. DURING THE PERIOD OF THE SUSPENDED EXPULSION ORDER, THE PUPIL SHALL BE ASSIGNED TO THE JURUPA MIDDLE SCHOOL. THIS CASE WILL BE REFERRED TO THE *STUDENT ASSISTANCE PROGRAM* AND THE *SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)* FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004.

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ACT ON 4 DISCIPLINE CASES, SUSPENDED EXPULSION, #03-092, #03-101, #03-090, #03-091 -Motion #218 (CONTINUED)	EXPEL THE PUPIL IN DISCIPLINE CASE **#03-101** FOR VIOLATION OF EDUCATION CODE SECTION 48900 (A2) AND 48915 (B1) AND (E1) FOR THE SPRING SEMESTER 2003 AND FALL SEMESTER 2003. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION. DURING THE PERIOD OF THE SUSPENDED EXPULSION ORDER, THE PUPIL SHALL BE ASSIGNED TO JURUPA MIDDLE SCHOOL. THIS CASE WILL BE REFERRED TO THE *STUDENT ASSISTANCE PROGRAM* AND THE *SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)* FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004. EXPEL THE PUPIL IN DISCIPLINE CASE **#03-090** FOR VIOLATION OF EDUCATION CODE SECTION 48900 (N) AND 48915 (C4) FOR THE SPRING SEMESTER 2003 AND FALL SEMESTER 2003. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION. DURING THE PERIOD OF THE SUSPENDED EXPULSION ORDER, THE PUPIL SHALL BE ASSIGNED TO JURUPA MIDDLE SCHOOL FOR THE SPRING SEMESTER 2003 AND JURUPA VALLEY HIGH SCHOOL FOR THE FALL SEMESTER 2003. THIS CASE WILL BE REFERRED TO THE *STUDENT ASSISTANCE PROGRAM* AND THE *SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)* FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004. EXPEL THE PUPIL IN DISCIPLINE CASE **#03-091** FOR VIOLATION OF EDUCATION CODE SECTION 48900 (N) AND 48915 (C4) FOR THE SPRING SEMESTER 2003 AND FALL SEMESTER 2003. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER IS SUSPENDED AND THE PUPIL IS PLACED ON SCHOOL PROBATION FOR THE FALL SEMESTER 2003. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE SPRING SEMESTER 2003. THIS CASE WILL BE REFERRED TO THE *STUDENT ASSISTANCE PROGRAM* AND THE *SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)* FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED IN **JUNE**, FOR EDUCATIONAL PLACEMENT FOR THE FALL SEMESTER 2003 AND THAT HIS CASE BE REVIEWED FOR REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ACT ON 2 DISCIPLINE CASES, EXPULSION, #03-088 & #03-093: -Motion #219	MR. KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR EXPULSION CASES: #03-088 AND #03-093 AS FOLLOWS. EXPEL THE PUPIL IN DISCIPLINE CASE **#03-088** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) AND 48915 (B1), (B2), (E1) AND (E2), FOR THE SPRING SEMESTER 2003 AND FALL SEMESTER 2003. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE WILL BE REFERRED TO THE *STUDENT ASSISTANCE PROGRAM* AND THE *SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)* FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004. EXPEL THE PUPIL IN DISCIPLINE CASE **#03-093** FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (B), (K), (.4) AND 48915 (A2), (B1), (B2), (C2), (E1) AND (E2), FOR THE SPRING SEMESTER 2003 AND FOR THE FALL SEMESTER 2003. THE PUPIL SHALL BE ASSIGNED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THIS EXPULSION. THIS CASE WILL BE REFERRED TO THE *STUDENT ASSISTANCE PROGRAM* AND THE *SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)* FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 2004. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

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ACT ON 1 DISCIPLINE CASE, REINSTATEMENT APPROVED #02-083: -Motion #220	MR. KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR REINSTATEMENT CASE #02-083: REINSTATE THE PUPIL IN DISCIPLINE CASE **#02-083** TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PERSONNEL REPORT #15 -Motion #221	The Assistant Superintendent Personnel Services requested approval of Personnel Report #15 as amended in Closed Session. MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #15 AS AMENDED IN CLOSED SESSION. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #03/28, LAYOFF OF CERTIFICATED EMPLOYEES -Motion #222	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #03/28, LAYOFF OF CERTIFICATED EMPLOYEES, TO LAY OFF DESIGNATED CERTIFICATED EMPLOYEES AND DIRECT THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES TO GIVE WRITTEN NOTICE THEREOF AS REQUIRED BY LAW. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #03/29, NON-REELECTION OF CERTIFICATED EMPLOYEE -Motion #223	MR. KNIGHT MOVED THE BOARD ADOPT RESOLUTION #03/29, NON-REELECT CERTIFICATED EMPLOYEE #054588 AND DIRECT THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES TO GIVE WRITTEN NOTICE THEREOF AS REQUIRED BY LAW. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
POSSIBLE REASSIGNMENT OF CERTIFICATED ADMINISTRATIVE EMPLOYEES -Motion #224	THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES REPORTED OUT FROM CLOSED SESSION THAT A MOTION WAS MADE BY MR. TEAGARDEN, SECONDED BY MR. KNIGHT, AND CARRIED UNANIMOUSLY THAT CERTIFICATED ADMINISTRATIVE EMPLOYEES #100383, #026351, AND #093701 MAY BE RELEASED FROM THEIR CURRENT ASSIGNMENTS AND REASSIGNED TO TEACHING POSITIONS FOR THE 2003/04 SCHOOL YEAR.
AUTHORIZE LATERAL ADMINISTRATIVE REASSIGNMENTS AS NECESSARY -Motion #225	MRS. BURNS MOVED THE BOARD AUTHORIZE THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES TO MAKE ADMINISTRATIVE LATERAL REASSIGNMENTS AS NECESSARY. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
DIRECT ISSUANCE OF REEMPLOYMENT NOTICES TO REGULAR CERTIFICATED EMPLOYEES -Motion #226	MR. KNIGHT MOVED THE BOARD DIRECT ADMINISTRATION TO ISSUE OFFER AND NOTICES OF REEMPLOYMENT TO REGULAR CERTIFICATED EMPLOYEES, EXCLUDING ADULT EDUCATION TEACHERS, TEACHERS ON EXTRA COMPENSATION ASSIGNMENTS, SUBSTITUTE TEACHERS, THE DEPUTY SUPERINTENDENT, THE ASSISTANT SUPERINTENDENTS, CERTIFICATED DIRECTORS, TEMPORARY PERSONNEL, INTERN TEACHERS, PERSONNEL ON THE REDUCED WORKLOAD PROGRAM, PROBATIONARY PERSONNEL NOT REELECTED FOR CONTINUED EMPLOYMENT, PERSONNEL WHO HAVE RESIGNED, PERSONNEL WHO HAVE RECEIVED LAYOFF NOTICES, AND ANY CERTIFICATED EMPLOYEE ON SUSPENDED STATUS. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
	ADJOURNMENT There being no further business, President Adams adjourned the Regular Meeting from Public Session at 11:02 p.m. **MINUTES OF THE REGULAR MEETING OF MARCH 3, 2003 ARE APPROVED AS** _____ _____ _____ **President** **Clerk** _____ **Date**

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Report of Disbursement Order Purchases

Purchases Over $1

02/18/03 thru 02/28/03

Fund	Schl	Resource	Vendor	Description	Amount
03	000	UNCLAIMED PROPERTY	ALEX CASTRO	REISSUED STALE DATED WARRANT	25.00
03	000	UNCLAIMED PROPERTY	ALLISON, AMY	REISSUED STALE DATED WARRANT	151.92
03	000	UNCLAIMED PROPERTY	BLECK, SHARI	REISSUED STALE DATED WARRANT	13.60
03	000	UNCLAIMED PROPERTY	CONNIE LUBAK	REISSUED STALE DATED WARRANT	20.00
03	000	UNCLAIMED PROPERTY	KATE JARDINE	REISSUED STALE DATED WARRANT	39.51
03	000	UNCLAIMED PROPERTY	M. SUSAN DONALD	REISSUED STALE DATED WARRANT	44.17
03	000	UNCLAIMED PROPERTY	MARCELINO LOMELI	REISSUED STALE DATED WARRANT	15.00
03	000	UNCLAIMED PROPERTY	MURRAY, MICHELLE	REISSUED STALE DATED WARRANT	41.16
03	000	UNCLAIMED PROPERTY	PENNY TRAVIS	REISSUED STALE DATED WARRANT	198.51
03	000	UNCLAIMED PROPERTY	RUBIDOUX HIGH A.S.B.	REISSUED STALE DATED WARRANT	8.47
03	000	UNCLAIMED PROPERTY	PENNY TRAVIS	REISSUED STALE DATED WARRANT	76.39
03	000	UNCLAIMED PROPERTY	PENNY TRAVIS	REISSUED STALE DATED WARRANT	16.92
03	100	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	775.38
03	110	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	539.38
03	120	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	1,465.13
03	125	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	1,143.15
03	140	DONATIONS	LAIDLAW TRANSPORTATION	BUS SERVICES 2/03816	197.75
03	150	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	1,083.19
03	155	DONATIONS	WINSTON, CARON	REIMB MILEAGE	54.00
03	160	DONATIONS	LAIDLAW TRANSPORTATION	BUS SERVICES 2/03816	536.03
03	165	UNRESTRICTED RESOURCES	SANTA ANA RIVER WATER	WATER SERVICES 2/03	691.50
03	205	DISCRETIONARY	MIRELLA GONZALEZ	TEXTBOOK REFUND	48.00
03	210	DISCRETIONARY	BLANCA PADILLA	TEXTBOOK REFUND	13.59
03	300	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	34,377.81
03	300	UNRESTRICTED RESOURCES	MOBIL BUSINESS	GASOLINE CHRGS 01-03	189.71
03	300	DISCRETIONARY	LAIDLAW TRANSIT, INC.	BUS SERVICE	180.00
03	300	UNRESTRICTED RESOURCES	CHEVRON, U S A	GASOLINE CHRGS 01-03	107.73
03	300	DISCRETIONARY	LAIDLAW TRANSPORTATION	BUS SERVICES 2/03816	248.62
03	300	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	289.70
03	300	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES 2/03	5,125.04
03	305	UNRESTRICTED RESOURCES	MOBIL BUSINESS	GASOLINE CHRGS 01-03	25.60
03	405	UNRESTRICTED RESOURCES	CHARLES L. WOLFE	REIMB MILEAGE	7.20
03	500	UNRESTRICTED RESOURCES	JURUPA VALLEY HIGH SCHOOL ASB	REIMB FOR AP FEE PAYMENT PROGRAM	3,514.00
03	500	UNRESTRICTED RESOURCES	RUBIDOUX HIGH A.S.B.	REIMB FOR AP FEE PAYMENT PROGRAM	4,525.00
03	500	UNRESTRICTED RESOURCES	JURUPA VALLEY HIGH SCHOOL ASB	REIMB FOR AP FEE PAYMENT PROGRAM	4,444.00

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Report of Disbursement Order Purchases

Purchases Over $1

02/18/03 thru 02/28/03

Fund	Schl	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED RESOURCES	RUBIDOUX HIGH A.S.B.	REIMB FOR AP FEE PAYMENT PROGRAM	3,058.00
03	500	UNRESTRICTED RESOURCES	BANKCARD SERVICES	MATERIAL AND SUPPLIES	494.26
03	500	UNRESTRICTED RESOURCES	FEDERAL EXPRESS CORP	POSTAGE	40.60
03	500	UNRESTRICTED RESOURCES	THE BANK OF NEW YORK	ADM. FEE 8/02-8/03	1,378.00
03	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. OFFICE OF EDUCATION.	CONF REG FEES 2/27/0	25.00
03	500	MAA BILLING REIMBURSEMENT	FEDERAL EXPRESS CORP	MAILING EXP	37.54
03	500	UNRESTRICTED RESOURCES	U.C. REGENTS	MEMBERSHIP FEES	8,420.00
03	500	UNRESTRICTED RESOURCES	ANITA AVELLINO-CANTWELL	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	DALLAS DARWIN	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	DAVID MOEHLMAN	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	GUSTAFSON, CHERIE	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	HARTSOCK, IRMA	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	HEIDI KRAUS	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	JENNIFER BULLARD	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	JERRY BOWMAN	MASTER TEACHER STIPEND	100.00
03	500	UNRESTRICTED RESOURCES	MARGIE SIVERT	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	MARIA GADSDEN	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	ODELL, CAROL	MASTER TEACHER STIPEND	333.40
03	500	UNRESTRICTED RESOURCES	OTIS ALLMON	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	PATTON SHERINE	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	PAULA GOLDBERG	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	PORCU, DANIEL	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	ROMERO, JESUS	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	ROSA SANTOS-LEE	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	SANTIAGO, STEVEN	MASTER TEACHER STIPEND	333.40
03	500	UNRESTRICTED RESOURCES	WONG SUZANNE	MASTER TEACHER STIPEND	166.70
03	500	UNRESTRICTED RESOURCES	NEXTEL	PHONE CHARGES	235.44
03	500	UNRESTRICTED RESOURCES	KELLY BRENDAN	REIMB BOOTS	53.86
03	500	UNRESTRICTED RESOURCES	ORWIG, RUSSELL	REIMB CONF EXP	7.49
03	500	UNRESTRICTED RESOURCES	LAUZON, PAM	REIMB CONF EXP	107.93
03	500	UNRESTRICTED RESOURCES	ROBINSON, DONALD	REIMB MILEAGE	124.99
03	500	UNRESTRICTED RESOURCES	CHAIN, CHRIS	REIMB MILEAGE	63.00
03	500	UNRESTRICTED RESOURCES	COTTRELL, JEANNA	REIMB MILEAGE	26.79
03	500	UNRESTRICTED RESOURCES	GREGORY J. BOWERS	REIMB MILEAGE	183.78
03	500	UNRESTRICTED RESOURCES	HORN, PAUL	REIMB MILEAGE	78.74
03	500	UNRESTRICTED RESOURCES	JONES, TIMOTHY	REIMB MILEAGE	171.36

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Report of Disbursement Order Purchases

Purchases Over $1

02/18/03 thru 02/28/03

Fund	Schl	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED RESOURCES	ALLEN, IRENE	REIMB MILEAGE	68.58
03	500	UNRESTRICTED RESOURCES	BARBARA SPAULDING	REIMB MILEAGE	54.81
03	500	UNRESTRICTED RESOURCES	CONDIT, IRWIN	REIMB MILEAGE	41.43
03	500	UNRESTRICTED RESOURCES	ESTRADA, MARY	REIMB MILEAGE	24.84
03	500	UNRESTRICTED RESOURCES	RAMON BARRERAS	REIMB MILEAGE	81.33
03	500	UNRESTRICTED RESOURCES	TOTEN, DEBORAH	REIMB MILEAGE	25.09
03	500	UNRESTRICTED RESOURCES	FORTIN, JEANIE	REIMB SUPPLIES	49.53
03	500	UNRESTRICTED RESOURCES	JENSEN SHARON	REIMB SUPPLIES	17.99
				TOTAL FUND 03	78,536.54
06	115	SPECIAL EDUCATION	MCDERMOTT, JANICE	REIMB DEPOSIT	50.00
06	140	IASA:TITLE I BASIC GRANTS LOW-INCOME	FOLLETT LIBRARY BOOK CO.	TEXTBOOKS	110.81
06	140	IASA:TITLE I BASIC GRANTS LOW-INCOME	FOLLETT LIBRARY BOOK CO.	TEXTBOOKS	380.70
06	300	PARTNERSHIP ACADEMIES PROGRAM	ACCENT ON TRAVEL	CONF AIRFARE 2/20/03	470.50
06	300	PARTNERSHIP ACADEMIES PROGRAM	ACCENT ON TRAVEL	CONF AIRFARE 3/26/03	193.00
06	405	COMMUNITY DAY SCHOOLS	TIM TITUS	REIMB SUPPLIES	25.54
06	405	INSTRUCTIONAL MATERIALS: GRADES 9-1	JEFF SEARCY	TEXTBOOK REFUND	38.00
06	500	TRANSPORTATION-HOME TO SCHOOL	LAIDLAW TRANSIT, INC.	BUS SERVICE	455.09
06	500	TRANSPORTATION-HOME TO SCHOOL	LAIDLAW TRANSPORTATION	BUS SERVICE	680.12
06	500	OTHER FEDERAL	LAIDLAW TRANSPORTATION	BUS SERVICE	593.26
06	500	TRANSPORTATION-HOME TO SCHOOL	RITCH, BRIAN	REIMB BOOTS	80.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	ESCOBAR MARIA ELENA	REIMB CLAD FEE	55.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	JOHN ZORN	REIMB CLAD FEE	288.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	MULLEN KRESTIN	REIMB CLAD FEE	55.00
06	500	SPECIAL EDUCATION	DROST, KATHY	REIMB MILEAGE	56.35
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	ALICE CORNEJO	REIMB MILEAGE	23.38
06	500	SPECIAL EDUCATION	DALE H. STOA	REIMB MILEAGE	17.28
06	500	OTHER FEDERAL	HILL SHARON LYNN	REIMB SUPPLIES	74.31
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	LUZ MARIA SALAZAR	REIMB SUPPLIES	201.32
06	500	WORKFORCE INVESTMENT ACT (WIA)	NANCY MATZENAUER	REIMB SUPPLIES	66.81
06	500	STAFF DEVELOPMENT-INTERSEG CTEI	RIDDER SUSAN	REIMB SUPPLIES	42.16
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	WAYNE FOWLER	REIMB SUPPLIES	138.00
06	500	INSTRUCTIONAL MATERIALS: GRADES K-8	RON HALL	TEXTBOOK REFUND	48.00
				TOTAL FUND 06	**4,142.63**

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Report of Disbursement Order Purchases

Purchases Over $1

02/18/03 thru 02/28/03

Fund	Schl	Resource	Vendor	Description	Amount
11	401	UNRESTRICTED RESOURCES	ANDREW ROTZ	TEXTBOOK REFUND	15.00
11	401	UNRESTRICTED RESOURCES	HEATHER GORDON	TEXTBOOK REFUND	25.00
11	401	UNRESTRICTED RESOURCES	BRENT LAW	TEXTBOOK REFUND	15.00
11	401	UNRESTRICTED RESOURCES	KYLE GALLARDO	TEXTBOOK REFUND	25.00
11	401	UNRESTRICTED RESOURCES	MICHAEL DIAZ	TEXTBOOK REFUND	15.00
				TOTAL FUND 11	**95.00**
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DELL	C7609 SUPPLIES	807.59
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	COUTU, ROBIN	C7652 COMPUTER SUPPLIES	23.13
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SWIFT PRODUCE	C7670 SUPPLIES	22,640.87
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DON LEE FARMS	C7673 GROCERIES	3,545.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DJ CO-OPS	C7674 GROCERIES	1,328.60
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SUNNY FRESH FOODS	C7675-GROCERIES	396.64
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CCP INDUSTRIES	C7676 SUPPLIES	4,020.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	BEE BEE QUE FOODS	C7677 GROCERIES	3,685.20
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DJ CO-OPS	C7680 PAGER	400.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MULTI-PAK PACKAGING PRODUCTS	C7679 SUPPLIES	727.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	ARCH WIRELESS	C7680 PAGER	3.61
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	INTERSTATE BRANDS CORP	C7681 GROCERIES	2,115.10
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	REFRIGERATION CONTROL CO., INC	C7682 MAINTENANCE.	2,256.74
13	500	UNRESTRICTED RESOURCES	JENNY MACDONOUGH	REIMB LUNCH ACCT.	32.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	COUTU, ROBIN	REIMB MILEAGE	98.64
				TOTAL FUND 13	**42,081.62**

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Report of Disbursement Order Purchases
Purchases Over $1
02/18/03 thru 02/28/03

Fund	Schl	Resource	Vendor	Description	Amount
21	215	UNRESTRICTED RESOURCES	STATE OF CA CONDEMNATION DEP FUND	TO ACQUIRE BY EMINENT DOMAIN MS #4 PROP	484,000.00
21	215	UNRESTRICTED RESOURCES	OLD REPUBLIC TITLE CO. TRUST ACCT.	ADJUSTMENT OF ESCROW FOR MS #4 PROP	76.87
21	215	UNRESTRICTED RESOURCES	STATE OF CA CONDEMNATION DEP FUND	TO ACQUIRE BY EMINENT DOMAIN MS #4 PROP	267,000.00
21	310	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	ADMINISTRATIVE FEES THRU OCT.02 FOR GAHS	1,603.97
				TOTAL FUND 21	**752,680.84**
40	500	UNRESTRICTED RESOURCES	BNY WESTERN TRUST COMPANY	BOND PAYMENT 2/03 COPS	225,133.54
				TOTAL FUND 40	**225,133.54**

117 DISBURSEMENT ORDERS **FOR A GRAND TOTAL OF $** **1,102,670.17**

RECOMMENDED APPROVAL _____
DIRECTOR OF BUSINESS SERVICES

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Report of Purchases

Purchases Over $200

02/15/03 thru 02/28/03

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P41993	06	500	ROUTINE REPAIR & MAINTENANCE	GRAYBAR ELECTRIC COMPANY	ECBS-OPEN PO-SUPPLIES	1,445.53
P41995	06	500	ROUTINE REPAIR & MAINTENANCE	B.R.A.T. COM/CONTINENTAL TELECOM	ECBS-OPEN PO-SUPPLIES	622.09
P42230	03	500	FUEL/STORES	SOUTHERN CALIFORNIA GAS CO.	TRANS-FUEL	25,000.00
P42322	03	500	HEALTH & WELFARE CLEARING	EYE MED - "REEP" FOR BENEFITS	EC/BENEFITS/PREMIUMS	4,500.00
P43877	06	500	OTHER FEDERAL	COSTCO	GA-FAN CLUB-OPEN PO SUPPLIES	500.00
P43878	06	500	OTHER FEDERAL	STATER BROTHERS	GA-FAN CLUB-OPEN PO-SUPPLIES	500.00
P43914	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	ECSCS-MMS-OPEN PO-SUPPLIES	474.69
P44234	06	500	TRANSPORTATION-HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRANS-OPEN PO-SUPPLIES	5,000.00
P44861	03	500	UNRESTRICTED RESOURCES	FOUR SEASON'S TREE SERVICE	MAINT-RHS-TREE WORK	3,155.00
P45108	03	500	UNRESTRICTED RESOURCES	FOUR SEASON'S TREE SERVICE	MAINT-RL-IA-TREE WORK	1,300.00
P45237	03	500	UNRESTRICTED RESOURCES	FOUR SEASON'S TREE SERVICE	MAINT-MB-TREE WORK	2,325.00
P45624	03	500	UNRESTRICTED RESOURCES	EMPIRE MOWERS	MAINT-GROUNDS PARTS AND LABOR	678.76
P45670	03	500	UNRESTRICTED RESOURCES	LOZANO SMITH	EC-ADMSERV-LEGAL SERVICES	1,000.00
P45762	14	500	UNRESTRICTED RESOURCES	MCCLOUD PROTECTION SERVICES	MAINT-PA-GUARD SERVICE	360.00
P45764	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JM-CONCRETE	3,057.00
P45766	03	500	UNRESTRICTED RESOURCES	OASIS IRRIGATION & LANDSCAPE	MAINT-SUPPLIES	895.49
P45768	03	500	SAFETY CREDIT	COAST FILTRATION, INC.	MAINT-GA-SUPPLIES	627.77
P45803	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JM-CONCRETE	3,291.27
P45822	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JM-CONCRETE	6,737.90
P45863	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JM-CONCRETE	6,303.02
P45864	14	500	UNRESTRICTED RESOURCES	C.B. CASE CONCRETE PUMPING	MAINT-JM-PROF.SERV.	910.00
P45865	03	500	UNRESTRICTED RESOURCES	ERIC CHAMBERLAIN PEST CONTROL	MAINT-WEED CONTROL	320.00
P45870	06	500	ROUTINE REPAIR & MAINTENANCE	TOMARK SPORTS INC	MAINT-JVHS-LABOR	1,266.54
P45898	06	500	ROUTINE REPAIR & MAINTENANCE	D-3 EQUIPMENT	MAINT-PARTS & LABOR	250.94
P45903	06	500	ROUTINE REPAIR & MAINTENANCE	ROTO-ROOTER SERVICE/PLUMBING	MAINT-CR-LABOR	375.00
P45917	03	500	UNRESTRICTED RESOURCES	FOUR SEASON'S TREE SERVICE	MAINT-GA-NV-TREE WORK	1,750.00
P45918	03	500	UNRESTRICTED RESOURCES	PARKVIEW NURSERY	MAINT-RL-PER-TREES	264.46
P45919	03	500	UNRESTRICTED RESOURCES	WESTERN FARM SERVICE, INC.	MAINT-FIELDS-SLOW RELEASE FERTILIZER	794.33
P45945	03	500	UNRESTRICTED RESOURCES	WAXIE SANITARY SUP. 334773400	CSR-STORES	326.27
P45947	14	500	UNRESTRICTED RESOURCES	WHITE CAP INDUSTRIES	MAINT-JM	213.02
P45948	14	500	UNRESTRICTED RESOURCES	GLEN PRODUCTS	MAINT-RH-SUPPLIES	8,585.05
P45950	06	500	ROUTINE REPAIR & MAINTENANCE	ALL CITIES STEEL & FABRICATION	MAINT-SUPPLIES	3,688.69
P45951	06	500	ROUTINE REPAIR & MAINTENANCE	LUKE'S AIR CONDITIONING	MAINT-RLE-LABOR	5,300.00
P45955	06	500	ROUTINE REPAIR & MAINTENANCE	MISSION GARDEN SUPPLY	MAINT-JM-JVH-SUPPLIES	31.82
P45955	14	500	UNRESTRICTED RESOURCES	MISSION GARDEN SUPPLY	MAINT-JM-JVH-SUPPLIES	604.67

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Report of Purchases

Purchases Over $200

02/15/03 thru 02/28/03

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P45956	14	500	UNRESTRICTED RESOURCES	CONTRACT CARPET COMPANY	MAINT-JM-PROF.SERV.	488.39
P45960	06	500	ROUTINE REPAIR & MAINTENANCE	BRITE SHEET METAL CO.	MAINT-SUPPLIES FOR LIGHTING RETRO-FIT	3,232.50
P45963	06	500	ROUTINE REPAIR & MAINTENANCE	ROYAL WHOLESALE ELECTRIC	MAINT-SUPPLIES	477.26
P45964	06	500	ROUTINE REPAIR & MAINTENANCE	CONSOLIDATED ELECTRICAL DIST.	MAINT-LC-ELECTRICAL SUPPLIES	574.79
P45965	14	500	UNRESTRICTED RESOURCES	GLEN PRODUCTS	MAINT-RH-SUPPLIES	2,023.23
P45970	06	500	ROUTINE REPAIR & MAINTENANCE	BRITE SHEET METAL CO.	MAINT-SUPPLIES	592.62
P45974	06	500	ROUTINE REPAIR & MAINTENANCE	GRAYBAR ELECTRIC COMPANY	MAINT-SUPPLIES	495.21
P45977	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	630.90
P45979	03	400	UNRESTRICTED RESOURCES	NCS	AE-ATTENDANCE FORMS	627.67
P45981	06	500	ROUTINE REPAIR & MAINTENANCE	PC EXPO	MAINT-SUPPLIES	364.20
P45984	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	SPRINT SYSTEMS	JVHS-SUPPLIES	689.42
P45986	03	155	DISCRETIONARY	OFFICE DEPOT	SA-SUPPLIES	301.36
P45989	03	500	UNRESTRICTED RESOURCES	UNISOURCE FACILITIES SUPPLIES	CSR-STORES	618.05
P45990	03	500	UNRESTRICTED RESOURCES	GORM, INC.	CSR-STORES	337.47
P46003	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	RIVERSIDE CO. OFFICE OF EDUCATION	LS-TRAINING	7,762.50
P46004	03	500	UNRESTRICTED RESOURCES	CALIFORNIA DEPT. OF EDUCATION	EC-FISSERV-MANUALS	211.63
P46005	03	140	DONATIONS	PERFORMANCE/RIVERSIDE	PER-ADMISSIONS	518.00
P46006	03	500	UNRESTRICTED RESOURCES	WESTERN TROPHY MFG	EC-OPEN PO-TROPHIES FOR SCIENCE FAIR	650.00
P46007	06	135	SCHOOL IMPROVEMENT PROGRAM-GRADES K	FRANKLIN HAYNES MARIONETTE	PED-ASSEMBLY	550.00
P46008	06	500	ROUTINE REPAIR & MAINTENANCE	GRAINGER W W INC	MAINT-OPEN PO-SUPPLIES	1,500.00
P46009	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	MAINT-OPEN PO-SUPPLIES	2,500.00
P46010	06	500	ROUTINE REPAIR & MAINTENANCE	FERGUSON ENTERPRISES	MAINT-OPEN PO-SUPPLIES	2,500.00
P46011	03	170	DONATIONS	WESTERN TROPHY MFG	VB-OPEN PO-AWARDS	600.00
P46013	03	100	DONATIONS	BIRCH AQUARIUM	CR-ADMISSIONS	675.00
P46014	06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC	JMS-PAYMENT FOR EXTERNAL EVALUATOR	15,000.00
P46015	06	130	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC	PA-CONSULTING FEES	5,500.00
P46016	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOME	RIVERSIDE CO. OFFICE OF EDUC	GA-COUNTY TEAM ACHIEVEMENT TEAM SEI	15,000.00
P46017	21	310	UNRESTRICTED RESOURCES	EPIC ENGINEERS	ECFAC-OFF SITE WORK	2,830.00
P46021	03	500	UNRESTRICTED RESOURCES	PIONEER STATIONERS INC	CSR-STORES	937.17
P46022	03	500	UNRESTRICTED RESOURCES	SCHOOL SPECIALTY	CSR-STORES	1,496.13
P46023	03	500	UNRESTRICTED RESOURCES	SOUTHWEST SCHOOL SUPPLY	CSR-STORES	5,141.23
P46024	06	500	MEDI-CAL BILLING OPTION	AGS	EC-INSTRUCTIONAL SUPPLIES	2,785.04
P46025	03	500	UNRESTRICTED RESOURCES	PROTECTION SERVICES, INC.	MAINT-SONITROL SERVICE	337.62
P46026	06	500	ROUTINE REPAIR & MAINTENANCE	CAREY BUILDING SUPPLIES	MAINT-SUPPLIES	671.41
P46028	03	500	UNRESTRICTED RESOURCES	OASIS IRRIGATION & LANDSCAPE	MAINT-GROUNDS SUPPLIES	1,095.80
P46032	03	100	DONATIONS	LONG BEACH AQUARIUM OF THE	CR-FIELD TRIP	780.00

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Report of Purchases

Purchases Over $200
02/15/03 thru 02/28/03

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P46033	03	500	UNRESTRICTED RESOURCES	PROTECTION SERVICES, INC.	MAINT-PROVIDE MATERIAL AND LABOR	609.64
P46036	03	501	UNRESTRICTED RESOURCES	PARTS NOW	EC-REPAIR PARTS	482.50
P46037	06	500	OTHER FEDERAL	CDW-G	MB-MOBILE PROJECTOR	2,453.61
P46039	06	500	INSTRUCTIONAL MATERIALS: GRADES 9-1	FOLLETT EDUCATIONAL SERVICES	JVHS-TEXTBOOKS	334.03
P46042	06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	MIDWAY FEEDS & SUPPLIES	RHS-SUPPLIES	558.15
P46045	06	135	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	PERMA-BOUND	PED-INSTRUCTIONAL SUPPLIES	26.65
P46045	06	135	CLASSROOM LIBRARY MATERIALS, GRADES	PERMA-BOUND	PED-INSTRUCTIONAL SUPPLIES	5,794.05
P46045	06	135	IASA:TITLE I BASIC GRANTS LOW-INCOM	PERMA-BOUND	PED-INSTRUCTIONAL SUPPLIES	1,254.57
P46046	03	125	DONATIONS	LIFETOUCH STUDIOS, INC.	MB-YEARBOOK DEPOSIT	300.00
P46048	03	125	DONATIONS	LIFETOUCH STUDIOS, INC.	MB-LAST YEAR PENDINGYEARBOOK BAL.	716.78
P46049	03	500	UNRESTRICTED RESOURCES	SCANTRON SERVICE GROUP	TSSCSOUTH-M/A FOR SCANMARK MACHINE	935.00
P46050	03	500	TEEN EXPO. DONATIONS	GRAZIANO'S	EC-OPEN PO-PIZZA'S FOR TEEN EXPO 2003	700.00
P46051	03	100	DONATIONS	KNOTT'S BERRY FARM, ED. PRGM.	CR-FIELD TRIP	1,260.00
P46052	03	100	DONATIONS	CHUCK E. CHEESE	SA-FIELD TRIP	838.60
P46053	06	500	INSTRUCTIONAL MATERIALS: GRADES K-8	HAMPTON-BROWN BOOKS	TXTBK WHSE-TEXTBOOKS	22,759.76
P46054	03	500	UNRESTRICTED RESOURCES	AA EQUIPMENT	MAINT-OPEN PO-REPAIR	1,000.00
P46055	03	105	DONATIONS	GREEN MEADOWS PRODUCTIONS, INC.	GA-ADMISSIONS	488.00
P46056	06	500	ROUTINE REPAIR & MAINTENANCE	WESTBURNE SUPPLY #0677	MAINT-OPEN PO-PLUMBING SUPPLIES	2,000.00
P46081	03	500	UNRESTRICTED RESOURCES	GARD'S MUSIC	JVHS-BAND INSTRUMENT REPAIRS	1,210.00
P46082	06	500	WORKFORCE INVESTMENT ACT (WIA)	BUSY BEE	YOC-LC-OPEN PO-BOOKS	500.00
P46085	03	502	STATE LOTTERY	TROLL COMMUNICATIONS	IA-RIF BOOKS	918.58
P46086	03	500	UNRESTRICTED RESOURCES	ANAHEIM BAND INSTRUMENTS INC	JM-BAND INSTRUMENT REPAIRS	1,137.35
P46087	03	200	DONATIONS	SONY FACTORY OUTLET	JMS-SONY TV	387.85
P46090	03	501	UNRESTRICTED RESOURCES	BURTRONICS (MARTIN BUS. MACH)	MAINT-OPEN PO-RISO COPIER REPAIRS	2,500.00
P46091	06	500	ROUTINE REPAIR & MAINTENANCE	ALL CITIES STEEL & FABRICATION	MAINT-OPEN PO-SUPPLIES	1,500.00
P46092	06	500	ROUTINE REPAIR & MAINTENANCE	KAMAN	MAINT-OPEN PO-SUPPLIES	500.00
P46094	03	140	DONATIONS	AMERICAN THEATER ARTS FOR YOUTH	PER-FIELD TRIP	806.00
					95 P.O.'s over $200	**224,920.03**
					50 P.O.'s NOT over $200	**2,870.44**
					145 TOTAL PURCHASE ORDERS	**227,790.47**

RECOMMEND APPROVAL: Sheila E. Campeau
Director of Centralized Support Services

4-3.03

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

March 17, 2003

FEBRUARY PAYROLL	MONTHLY	HOURLY	PAYMENT
CERTIFICATED	$ 6,925,553.72	$ 199,230.33	$ 7,124,784.05
CLASSIFIED	$ 793,854.14	$ 1,185,591.59	$ 1,979,445.73
BOARD MEMBERS	$ 2,000.00	-0-	$ 2,000.00
	TOTAL FEBRUARY PAYMENT		$ 9,106,229.78

RECOMMEND APPROVAL: _____

Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

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JURUPA UNIFIED SCHOOL DISTRICT

2002/2003 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-3	***Riverside County Schools Agreements***			
03-3-S	RIMS-BTSA (Professional Teacher Induction Program Consortium)	N/A	N/A	*Memorandum of Understanding* for District to partnership with RCOE and implement the Beginning Teacher Support and Assessment Program within the RIMS (Riverside, Inyo, Mono, and San Bernardino counties) region. July 1, 2003 to June 30, 2003.
03-7	***Architectural & Inspector Agreements***			
03-7-A+M2	Concordia, LLC	NTE $21,000.00 Plus Travel and Expenses	Measure "C"	Modify *Letter of Intent* by increasing cost by $1,000.00 for a total of $21,000.00 for Rubidoux High School architectural services of site development to existing facilities. Until completion.
03-7-LL	Epic Engineers	$11,850.00 Plus Expenses	Measure "C"	Topographic survey and mapping services for modernization of Troth Street, Pedley, and Mission Bell Elementary Schools. Until completion.
03-8	***Other Agreements***			
03-8-B+M1	California Department of Education	N/A	N/A	Modify to increase State Funds from $648,538.00 to $661,509.00 to provide services for the State Preschool program. Fiscal Year 2002/2003.

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et
03/17/03

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JURUPA UNIFIED SCHOOL DISTRICT

CASH AND INVESTMENTS TREASURY REPORT

DECEMBER 31, 2002

BOARD OF EDUCATION

Carolyn Adams, *President*
Mary Burns, *Clerk*
John Chavez, *Member*
Sam Knight, *Member*
Ray Teagarden, *Member*

Rollin Edmunds, *Superintendent*

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JURUPA UNIFIED SCHOOL DISTRICT

TREASURY REPORT

EXECUTIVE SUMMARY
District Investment Portfolio at Dec. 31, 2002

Type of Investment	Book Value	Market Value
Pooled Investments	$ 32,606,953.69	$ 32,655,864.12
Cash Deposits with Financial Institutions	1,185,895.40	1,185,895.40
Cash with Fiscal Agents	3,623,949.02	3,623,949.02
TOTAL	**$ 37,416,798.11**	**$ 37,465,708.54**

Certifications:

1. I hereby certify that the investments are in compliance with the investment policy adopted by the District governing board.

2. The District will be able to meet its budgeted expenditures for the next 6 months.

3. The market value for funds held in checking accounts does not change.

4. The market value of funds held by the County Treasurer is provided by the County Treasurer's office.

5. The book and market values of funds held with fiscal agents are provided by the trustee.

Elliott Duchon
Deputy Superintendent, Business Services &
Governmental Relations

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JURUPA UNIFIED SCHOOL DISTRICT

TREASURY REPORT

FUNDS IN INVESTMENT POOLS At Dec. 31, 2002
Riverside County Treasurer Pooled Investment

Fund Name	Fund No.	Book Value Amount	
Combined General Fund	00	$ 4,911,809.22	
Adult Education Fund	11	202,865.44	
Child Development Fund	12	39,467.80	
Cafeteria Fund	13	277,196.42	
Deferred Maintenance Fund	14	34,242.35	
Building Fund	21	24,997,735.12	
Capital Facilities Fund	25	847,634.23	
State School Bldg. Lease-Purchase Fund	30	423,492.14	
Special Reserve Fund	40	3,019.63	
Tax Override Fund	53	802,454.69	
Self-Insurance Fund	67	67,036.65	**Fair Market Value**
Total		**$ 32,606,953.69**	**$ 32,655,864.12**

Portfolio Statistics

Percent of Market Value Gain or Loss	0.15%
Yield Based Upon Book Value	1.88%
Weighted Average Maturity (Years)	0.52

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JURUPA UNIFIED SCHOOL DISTRICT

TREASURY REPORT

FUNDS IN FINANCIAL INSTITUTIONS At Dec. 31, 2002

Account Name		Balance	Interest Rate	Maturity Date
Bank of America				
General Fund Clearing Account	$	117,417.64	1.000%	N/A
Food Services		503,343.25	N/A	N/A
First Bank & Trust				
Revolving Cash Fund		2,100.10	N/A	N/A
Jurupa Valley High School		161,166.12	0.400%	N/A
Rubidoux High School - Checking Account		272,513.53	N/A	N/A
Rubidoux High School - Money Market Account		34,000.19	1.150%	N/A
Mission Middle School		25,807.15	N/A	N/A
Union Bank of California				
Jurupa Middle School - Checking		26,779.28	0.100%	N/A
Jurupa Middle School - C.D.		4,121.81	1.600%	9/24/03
Washington Mutual Bank				
Mira Loma Middle School		38,646.33	N/A	N/A
Total Deposits with Financial Institutions	**$**	**1,185,895.40**		

JURUPA UNIFIED SCHOOL DISTRICT

TREASURY REPORT

FUNDS WITH FISCAL AGENTS At Dec. 31, 2002

Investment	Financing Issue	Book Value	Market Value	Yield	Maturity Date
BNY Western Trust Company					
Federated Treasury Obligations	1999 COPs - Construction	$ 570,663.33	$ 570,663.33	0.96%	N/A
Federated Treasury Obligations	1999 COPs - Lease Pmts.	185.13	185.13	0.96%	N/A
U.S.Bank					
CFD #1 - Improvement Area 1					
First American Treasury Obligation	Reserve Fund	237,475.06	237,475.06	0.85%	N/A
First American Treasury Obligation	Improvement Fund	307,909.77	307,909.77	0.85%	N/A
First American Treasury Obligation	Cost of Issuance Fund	13,323.72	13,323.72	0.85%	N/A
First American Treasury Obligation	Administrative Expense Fund	38,476.05	38,476.05	0.85%	N/A
CFD #1 - Improvement Area 2					
First American Treasury Obligation	Administrative Expense Fund	37,608.34	37,608.34	0.85%	N/A
First American Treasury Obligation	Reserve Fund	384,077.01	384,077.01	0.85%	N/A
First American Treasury Obligation	Improvement Fund	243,364.80	243,364.80	0.85%	N/A
First American Treasury Obligation	Cost of Issuance Fund	22,643.81	22,643.81	0.85%	N/A
CFD #2					
First American Treasury Obligation	Bond Fund	9,800.16	9,800.16	0.85%	N/A
First American Treasury Obligation	Improvement Fund	1,653.73	1,653.73	0.85%	N/A
First American Treasury Obligation	Reserve Fund	105,884.54	105,884.54	0.85%	N/A
First American Treasury Obligation	Administrative Expense Fund	43,567.34	43,567.34	0.85%	N/A
CFD #3					
First American Treasury Obligation	Reserve Fund	173,713.27	173,713.27	0.85%	N/A
First American Treasury Obligation	Administrative Expense Fund	28,757.73	28,757.73	0.85%	N/A
First American Treasury Obligation	Improvement Fund	1,280,469.53	1,280,469.53	0.85%	N/A
First American Treasury Obligation	Capital Interest Sub Account	61,428.15	61,428.15	0.85%	N/A
First American Treasury Obligation	Cost of Issuance Fund	62,947.55	62,947.55	0.85%	N/A
		$ 3,623,949.02	**$ 3,623,949.02**		

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29.5

Jurupa Unified School District

RESOLUTION #03/30,
AUTHORIZATION TO CONDUCT SURPLUS SALE

WHEREAS, Education Code Section 17540, 17545, and 17546 allows for disposition of surplus personal property; and,

WHEREAS, The Board of Education has declared the obsolete District property at the District Education Center, 4850 Pedley Road, surplus; and,

WHEREAS, Education Code Section 17545 (a) states that the governing board of any school district may sell for cash any personal property belonging to the district if the property is not required for school purposes, or if it should be disposed of for the purpose of replacement, or if it is unsatisfactory or not suitable for school use.

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Section 17545 and 17546, the Director of Centralized Support Services is empowered to sell the property to the highest bidder in a public sale, or dispose of the property for the purpose of replacement and deposit any funds from sale or disposal into the account of the Jurupa Unified School District; and,

Passed and adopted this 17th day of March 2003.

BOARD OF EDUCATION

_____
Clerk of the Board

_____
Date

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89.1

STATE OF CALIFORNIA)
) ss
COUNTY OF RIVERSIDE)

I, Mary Burns, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Education of said District at a meeting of said Board held on the 17th day of March 2003 by the following vote:

AYES

NOES

ABSENT

ABSTAIN

Dated: _____, 2003

_____
Clerk of the Board of Education
of Jurupa Unified School District

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SURPLUS SALE

Bus No.	Type	Serial No.	License No.
5	1985 Super Crown	1C9EJ15AXFL102160	E204210
6	1985 Super Crown	1C9EJ15A2GC102221	E473278
11	1982 Super Crown	1C9EJ14A1CL102237	E787357
15	1986 Super Crown	1C9EJ15A0GC102282	E062599

SS
W/O F.A.

DISTRICT RESOLUTION -03/33

NAME OF DISTRICT: Jurupa Unified School District*/

LOCATED IN: County of Riverside

MAXIMUM AMOUNT OF BORROWING: $ 7,500,000

RESOLUTION OF THE GOVERNING BOARD AUTHORIZING THE BORROWING OF FUNDS FOR FISCAL YEAR 2003-2004 AND THE ISSUANCE AND SALE OF A 2003-2004 TAX AND REVENUE ANTICIPATION NOTE THEREFOR AND PARTICIPATION IN THE CALIFORNIA SCHOOL CASH RESERVE PROGRAM AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY TO ISSUE AND SELL SAID NOTE

WHEREAS, school districts, community college districts and county boards of education are authorized by Sections 53850 to 53858, both inclusive, of the Government Code of the State of California (the "Act") (being Article 7.6, Chapter 4, Part 1, Division 2, Title 5 of the Government Code) to borrow money by the issuance of temporary notes;

WHEREAS, the governing board (the "Board") has determined that, in order to satisfy certain obligations and requirements of the school district, community college district or county board of education specified above (the "District"), a public body corporate and politic located in the County designated above (the "County"), it is desirable that a sum (the "Principal Amount"), not to exceed the Maximum Amount of Borrowing designated above, be borrowed for such purpose during its fiscal year ending June 30, 2004 ("Fiscal Year 2003-2004") by the issuance of a note therefor in anticipation of the receipt of taxes, income, revenue, cash receipts and other moneys to be received by the District for the general fund and, if so indicated in the Pricing Confirmation (as defined in Section 4 hereof), capital fund and/or special revenue fund (or similarly named fund or funds as indicated in the Pricing Confirmation) of the District attributable to Fiscal Year 2003-2004;

WHEREAS, the Principal Amount may, as determined by the Authorized Officer (as hereinafter defined), be divided into two portions evidenced by the note, which Principal Amount is to be confirmed and set in the Pricing Confirmation (as defined in Section 4 hereof);

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*/ If the Name of the District indicated on the face hereof is not the correct legal name of the District which adopted this Resolution, it shall nevertheless be deemed to refer to the District which adopted this Resolution, and the Name of District indicated on the face hereof shall be treated as the correct legal name of said District for all purposes in connection with the Program (as hereinafter defined).

WHEREAS, the District hereby determines to borrow, for the purposes set forth above, the Principal Amount by the issuance of the Note (as hereinafter defined);

WHEREAS, because the District does not have fiscal accountability status pursuant to Section 42650 or Section 85266 of the Education Code of the State of California, it requests the Board of Supervisors of the County to borrow, on the District's behalf, the Principal Amount by the issuance of the Note;

WHEREAS, pursuant to Section 53853 of the Act, if the Board of Supervisors of the County fails or refuses to authorize the issuance of the Note within the time period specified in said Section 53853, following receipt of this Resolution, and the Note is issued in conjunction with tax and revenue anticipation notes of other Issuers (as hereinafter defined), the District may issue the Note in its name pursuant to the terms stated herein;

WHEREAS, it appears, and this Board hereby finds and determines, that the Principal Amount, when added to the interest payable thereon, does not exceed eighty-five percent (85%) of the estimated amount of the uncollected taxes, income, revenue (including, but not limited to, revenue from the state and federal governments), cash receipts and other moneys of the District attributable to Fiscal Year 2003-2004 and available for the payment of the principal of the Note and the interest thereon;

WHEREAS, no money has heretofore been borrowed by or on behalf of the District through the issuance of tax anticipation notes or temporary notes in anticipation of the receipt of, or payable from or secured by, taxes, income, revenue, cash receipts or other moneys for Fiscal Year 2003-2004;

WHEREAS, pursuant to Section 53856 of the Act, certain moneys which will be received by the District during and attributable to Fiscal Year 2003-2004 can be pledged for the payment of the principal of the Note and the interest thereon (as hereinafter provided);

WHEREAS, the District has determined that it is in the best interests of the District to participate in the California School Cash Reserve Program (the "Program"), whereby participating school districts, community college districts and county boards of education (collectively, the "Issuers") will simultaneously issue tax and revenue anticipation notes;

WHEREAS, the Program requires the participating Issuers to sell their tax and revenue anticipation notes to the California School Cash Reserve Program Authority (the "Authority") pursuant to note purchase agreements (collectively, "Purchase Agreements"), each between such individual Issuer and the Authority, and dated as of the date of the Pricing Confirmation applicable to the sale of the individual Issuer's note, a form of which has been submitted to the Board;

WHEREAS, the Authority, pursuant to advice of the underwriter designated in the Pricing Confirmation applicable to the Note, as underwriter for the Program (the "Underwriter"), will form one or more pools of notes (the "Pooled Notes") and assign each respective note to a particular pool (the "Pool") and sell a series (the "Series") of bonds (the "Pool Bonds") secured by each Pool pursuant to an indenture (the indenture applicable to a Series of Pool Bonds to which the Note shall be assigned is hereinafter referred to as the

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"Indenture") between the Authority and U.S. Bank, N.A., as trustee (the "Trustee"), each Series distinguished by whether or what type(s) of Credit Instrument(s) (as hereinafter defined) secure(s) such Series, by the principal amounts or portions of principal amounts of the respective notes assigned to the Pool or by other factors, and the District hereby acknowledges and approves the discretion of the Authority, acting upon the advice of the Underwriter, to assign the Note to such Pool and such Indenture as the Authority may determine;

WHEREAS, at the time of execution of the Pricing Confirmation applicable to the sale of the District's Note, the District will (in such Pricing Confirmation) request the Authority to issue a Series of Pool Bonds pursuant to an Indenture to which such Note identified in such Pricing Confirmation will be assigned by the Authority in its discretion, acting upon the advice of the Underwriter, which Series of Pool Bonds will be payable from payments of all or a portion of principal of and interest on such Note and the other respective notes comprising the same Pool and assigned to the same Indenture to which such Note is assigned;

WHEREAS, as additional security for the Owners of each Series of Pool Bonds, all or a portion of the payments by all of the Issuers of the respective notes assigned to such Series may or may not be secured (by virtue or in form of the Series of Pool Bonds, as indicated in the Pricing Confirmation applicable to such Series, being secured in whole or in part) by an irrevocable letter (or letters) of credit or policy (or policies) of insurance or proceeds of a separate subordinate bond issue (funded from a portion of principal of some or all of the respective notes assigned to such Series) issued pursuant to the applicable Indenture for such purpose (the "Contingency Fund") or other credit instrument (or instruments) (collectively, the "Credit Instrument") issued in the case of a letter or letters of credit or a commitment letter or letters by the credit provider or credit providers (collectively, the "Credit Provider") designated in the applicable Indenture, as finally executed, pursuant to a credit agreement or agreements or commitment letter or letters (collectively, the "Credit Agreement") identified in the applicable Indenture, as finally executed, between, in the case of an irrevocable letter (or letters) of credit or policy (or policies) of insurance, the Authority and the respective Credit Provider;

WHEREAS, if the Credit Instrument is designated as the Contingency Fund in the Pricing Confirmation applicable to such Note, the subordinate bonds (the "Contingency Bonds") issued pursuant to the applicable Indenture, as indicated in such Pricing Confirmation, may be secured by an irrevocable letter (or letters) of credit or policy (or policies) of insurance or other credit instrument (the "Contingency Credit Instrument") issued by the credit provider or credit providers (collectively, the "Contingency Credit Provider") providing such Contingency Credit Instrument identified in such Indenture as finally executed, pursuant to a credit agreement or agreements or commitment letter or letters (collectively, the "Contingency Credit Agreement") identified in such Indenture as finally executed, such Contingency Credit Agreement being between the Authority and the Contingency Credit Provider;

WHEREAS, if Contingency Bonds are issued with respect to the Note, such Note of the District shall contain a Proceeds/Payment Portion (as defined herein) and may also contain a Contingency Portion (as defined herein), the amount of each such portion to be confirmed by the District at the time of execution of the Pricing Confirmation applicable to such Note;

WHEREAS, all or portions of the net proceeds of the Note, may be invested under one or more investment agreements with one or more investment providers (if any) to be determined in the Pricing Confirmation;

WHEREAS, as part of the Program each participating Issuer approves the Indenture, the alternative forms of Credit Agreements, if any, and the alternative forms of Contingency Credit Agreements, if any, in substantially the forms presented to the Board, with the final form of Indenture, type of Credit Instrument and corresponding Credit Agreement, if any, and type of Contingency Credit Instrument and corresponding Contingency Credit Agreement, if any, to be determined and approved by the Pricing Confirmation;

WHEREAS, pursuant to the Program each participating Issuer, whose note comprises a Pool as security for a Series of Pool Bonds, will be responsible for its share of (a) the fees of the Trustee and the costs of issuing the applicable Series of Pool Bonds, and (b), if applicable, the fees of the Credit Provider or the fees of the Contingency Credit Provider (which may be payable from, among other sources, investment earnings on the Permitted Investments or the Contingency Fund Subaccount (as defined herein) and/or moneys in the subaccount in the Costs of Issuance Fund applicable to such Series established and held under the Indenture), and (c), if applicable, the Issuer's allocable share of all Predefault Obligations and the Issuer's Reimbursement Obligations, if any (each as defined in the Indenture) applicable to such Series;

WHEREAS, pursuant to the Program, if a series of Contingency Bonds is issued to secure a Series of Pool Bonds, each participating Issuer whose note comprises such Series of Pool Bonds will be responsible for its share of the costs of issuing the applicable series of Contingency Bonds, all such costs and fees being payable from the proceeds of the applicable Series of Pool Bonds or the applicable series of Contingency Bonds or as may otherwise be indicated in the Pricing Confirmation; and

WHEREAS, pursuant to the Program, the Underwriter will submit an offer to the Authority to purchase, in the case of each Pool of notes, the Series of Pool Bonds and related series of Contingency Bonds, if any, (collectively, the "Bonds") which will be secured by the Indenture to which such Pool will be assigned;

NOW, THEREFORE, the Board hereby finds, determines, declares and resolves as follows:

Section 1. Recitals. All the above recitals are true and correct and this Board so finds and determines.

Section 2. Authorization of Issuance. This Board hereby determines to borrow, and hereby requests the Board of Supervisors of the County to borrow for the District, solely for the purpose of anticipating taxes, income, revenue, cash receipts and other moneys to be received by the District for the general fund and, if so indicated in the Pricing Confirmation, the capital fund and/or special revenue fund (or similarly named fund or funds as indicated in the Pricing Confirmation)*/ of the District attributable to Fiscal Year 2003-2004, and not pursuant to any

*/ For purposes of this Resolution, such funds shall be referred to as the "capital fund" and "special revenue fund".

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common plan of financing of the District, by the issuance by the Board of Supervisors of the County, in the name of the District, of a note under Sections 53850 et seq. of the Act, designated the District's "2003-2004 Tax and Revenue Anticipation Note" (the "Note"), to be issued in the form of one fully registered note at the Principal Amount thereof, to be dated the date of delivery to the initial purchaser thereof, to mature (without option of prior redemption) not more than fifteen months thereafter on a date (or, possibly dates, if containing a Contingency Portion) indicated on the face thereof and determined in the Pricing Confirmation (collectively, the "Maturity Date"), and to bear interest, payable at maturity (and, if the maturity is longer than 12 months, an additional interest payment shall be payable within 12 months of the issue date, as determined in the Pricing Confirmation) and computed upon the basis of a 360-day year consisting of twelve 30-day months, at a rate (or rates if different interest rates apply to the Proceeds/Payment Portion and the Contingency Portion) not to exceed twelve percent (12%) per annum as determined in the Pricing Confirmation and indicated on the face of the Note (collectively, the "Note Rate").

If the Series of Pool Bonds issued in connection with the Note is secured in whole or in part by a Credit Instrument or such Credit Instrument (other than the Contingency Fund) secures the Proceeds/Payment Portion of the Note in whole or in part and all principal of and interest on the Proceeds/Payment Portion of the Note is not paid in full at maturity applicable to the Proceeds/Payment Portion, or payment of principal of and/or interest on the Proceeds/Payment Portion of the Note is paid (in whole or in part) by a draw under, payment by or claim upon a Credit Instrument which draw, payment or claim is not fully reimbursed on such date, such Note shall become a Defaulted Note (as defined in the Indenture), and the unpaid Proceeds/Payment Portion (including the interest component, if applicable) thereof (or the portion (including the interest component, if applicable) thereof with respect to which a Credit Instrument applies for which reimbursement on a draw, payment or claim has not been fully made) shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate (as defined in the Indenture); provided, however, that if the draw on, payment request under or claim on the Credit Instrument is due solely, in the District's case, to a loss on the Permitted Investment applicable to the Proceeds Subaccount (hereinafter defined) or the Payment Account (hereinafter defined), the Note shall not be a Defaulted Note if the Credit Provider has so agreed at the time of issuance of the Credit Instrument.

If the Credit Instrument is the Contingency Fund and a Drawing (as defined in the Indenture) pertaining to the Note is not fully reimbursed by the Contingency Interest Payment Date (as defined in the Indenture), the Note shall become a Defaulted Contingency Note (as defined in the Indenture), and the unpaid Proceeds/Payment Portion (including the interest component, if applicable) thereof (or portion (including the interest component, if applicable) thereof with respect to which the Contingency Fund applies for which reimbursement on a Drawing has not been fully made) shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate. If the Credit Instrument is the Contingency Fund and the Trustee is required to draw on, request payment under or make a claim on the Contingency Credit Instrument to pay the series of Contingency Bonds due to an investment loss on the Permitted Investment applicable to the Contingency Fund, the Note shall, unless otherwise agreed by the Contingency Credit Provider at the time of issuance of the Contingency Credit Instrument, become a Defaulted Contingency Note, and the unpaid Contingency Portion (including the interest component, if applicable) thereof with respect to which the Contingency

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Credit Instrument applies for which reimbursement on such draw, payment or claim has not been fully made by the Contingency Principal Payment Date shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate.

If the Note or the Series of Pool Bonds issued in connection with the Note is unsecured in whole or in part and the Note is not fully paid at the Maturity Date, the unpaid Proceeds/Payment Portion thereof (or the portion thereof to which no Credit Instrument applies which is unpaid) shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate.

In each case set forth in the preceding three paragraphs, the obligation of the District with respect to such Defaulted Note, Defaulted Contingency Note or unpaid Note shall not be a debt or liability of the District prohibited by Article XVI, Section 18 of the California Constitution and the District shall not be liable thereon except to the extent of any available revenues attributable to Fiscal Year 2003-2004, as provided in Section 8 hereof.

The percentage of the Note to which a Credit Instrument, if any, applies (the "Secured Percentage") shall be (i) equal to 100%, if the size of the Credit Instrument is greater than or equal to the aggregate amount of principal of and interest with respect to the Proceeds/Payment Portion of all unpaid notes (or unpaid portions thereof) assigned to the particular Series of Pool Bonds as of the Pool Interest Payment Date corresponding to the draw or payment request on the Credit Instrument, or the corresponding Contingency Interest Payment Date, whichever comes first, or (ii) equal to the amount of the Credit Instrument divided by the aggregate amount of unpaid principal of and interest on the Proceeds/Payment Portion of such unpaid notes (or portions thereof), expressed as a percentage, if the size of the Credit Instrument is less than the aggregate amount of unpaid principal of and interest with respect to the Proceeds/Payment Portion of such unpaid notes (or unpaid portions thereof) as of the Pool Interest Payment Date corresponding to the draw or payment request on the Credit Instrument, or the corresponding Contingency Interest Payment Date, whichever comes first. The percentage of the Note to which the Contingency Credit Instrument, if any, applies (the "Secured Contingency Percentage") shall be equal to the Secured Percentage. To the extent the term "Secured Percentage" as defined in the Indenture as finally executed differs from the foregoing, the definition contained in the Indenture shall be controlling.

Both the principal of and interest on the Note shall be payable in lawful money of the United States of America, but only upon surrender thereof, at the corporate trust office of U.S. Bank, N.A. in Los Angeles, California, or otherwise as indicated in the Indenture. The Principal Amount may, prior to the issuance of the Note, be reduced from the Maximum Amount of Borrowing specified above, in the discretion of the Underwriter upon consultation with the Authorized Officer. The Principal Amount shall, prior to the issuance of the Note, be reduced from the Maximum Amount of Borrowing specified above if and to the extent necessary to obtain an approving legal opinion of Orrick, Herrington & Sutcliffe LLP ("Bond Counsel") as to the legality thereof and the exclusion from gross income for federal tax purposes of interest thereon. The Principal Amount shall, prior to the issuance of the Note, also be reduced from the Maximum Amount of Borrowing specified above, and other conditions shall be met by the District prior to the issuance of the Note, if and to the extent necessary to obtain from the Credit Provider or the Contingency Credit Provider (as the case may be) securing the Series of Pool

Bonds or corresponding series of Contingency Bonds (as applicable) to which such Note is assigned, its agreement to issue the Credit Instrument or Contingency Credit Instrument (as applicable), securing such Series of Pool Bonds or corresponding series of Contingency Bonds, as the case may be. If the Credit Instrument is a letter or letters of credit or policy or policies of insurance, the issuance of the Note shall be subject to the approval of the Credit Provider. If the Credit Instrument is the Contingency Fund which is backed by a Contingency Credit Instrument, the issuance of such Note shall be subject to the approval of the Contingency Credit Provider. Notwithstanding anything to the contrary contained herein, if applicable, the approval of the Credit Provider of the issuance of such Note, the decision of the Credit Provider to issue the Credit Instrument or, if applicable, the approval of the Contingency Credit Provider of the issuance of such Note and the decision of the Contingency Credit Provider to issue the Contingency Credit Instrument shall be totally discretionary on the part of the Credit Provider or Contingency Credit Provider, as applicable, and nothing herein shall be construed to require the Credit Provider or Contingency Credit Provider to issue a Credit Instrument or Contingency Credit Instrument, as applicable, or approve the issuance of such Note.

In the event the Board of Supervisors of the County fails or refuses to authorize the issuance of the Note within the time period specified in Section 53853 of the Act, following receipt of this Resolution, this Board hereby authorizes issuance of the Note, in the District's name, pursuant to the terms stated in this Section 2 and the terms stated hereafter. The Note shall be issued in conjunction with the note or notes of one or more other Issuers as part of the Program and within the meaning of Section 53853 of the Act.

Section 3. Form of Note. The Note shall be issued in fully registered form without coupons and shall be substantially in the form and substance set forth in (i) Exhibit A if issued by the Board of Supervisors of the County, or (ii) Exhibit B if issued by the District, each as attached hereto and by reference incorporated herein, the blanks in said forms to be filled in with appropriate words and figures.

Section 4. Sale of Note; Delegation. Any one of the President or Chairperson of the Board, the Superintendent, the Assistant Superintendent for Business, the business manager or chief financial officer of the District, as the case may be, or, in the absence of said officer, his or her duly appointed assistant (each an "Authorized Officer"), is hereby authorized and directed to negotiate, with the Authority, an interest rate or rates on the Note to the stated maturity or maturities thereof, which shall not, in any individual case, exceed twelve percent (12%) per annum, and the purchase price to be paid by the Authority for the Note, which purchase price shall be at a discount which when added to the District's share of the costs of issuance shall not be more than one percent (1%) of the Principal Amount of the Note. If such interest rate and price and other terms of the sale of the Note set out in the Pricing Confirmation are acceptable to said officer, said officer is hereby further authorized and directed to execute and deliver the pricing confirmation supplement to be delivered by the Underwriter (on behalf of the Authority) to the District on a date within 10 days, or such longer period of time as agreed by the Underwriter, of said negotiation of interest rate and purchase price during the period from May 1, 2003 through March 1, 2004 (the "Pricing Confirmation"), substantially in the form presented to this meeting as Schedule I to the Purchase Agreement, with such changes therein as said officer shall require or approve, and such other documents or certificates required to be executed and delivered thereunder or to consummate the transactions contemplated hereby or thereby, for

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and in the name and on behalf of the District, such approval by this Board and such officer to be conclusively evidenced by such execution and delivery. Any Authorized Officer is hereby further authorized to execute and deliver, prior to the execution and delivery of the Pricing Confirmation, the Purchase Agreement, substantially in the form presented to this meeting, with such changes therein as said officer shall require or approve, such approval to be conclusively evidenced by such execution and delivery; provided, however, that such Purchase Agreement shall not be effective and binding on the District until the execution and delivery of the Pricing Confirmation. Delivery of a Pricing Confirmation by fax or telecopy of an executed copy shall be deemed effective execution and delivery for all purposes. If requested by said Authorized Officer at his or her option, any one of the General Manager of the District or the assistant thereto shall approve said interest rate or rates and price by execution of the Purchase Agreement and/or the Pricing Confirmation.

Section 5. Program Approval. The Pricing Confirmation may, but shall not be required to, specify the Series of Pool Bonds and, if applicable, the series of Contingency Bonds to the Trustee under the Indenture for which the Note will be assigned (but need not include information about other notes assigned to the same pool or their Issuers). The Pricing Confirmation shall indicate whether and what type of Credit Instrument and, if applicable, Contingency Credit Instrument will apply.

The form of Indenture, alternative general types and forms of Credit Agreements, if any, and alternative general types and forms of Contingency Credit Agreements, if any, presented to this meeting are hereby acknowledged, and it is acknowledged that the Authority will execute and deliver the Indenture, a Credit Agreement, if applicable, and a Contingency Credit Agreement, if applicable, which shall be identified in the Pricing Confirmation, in substantially one or more of said forms with such changes therein as the Authorized Officer who executes such Pricing Confirmation shall require or approve (substantially final forms of the Indenture, the Credit Agreement and, if applicable, the Contingency Credit Agreement are to be delivered to the Authorized Officer concurrent with the Pricing Confirmation such approval of such officer and this Board to be conclusively evidenced by the execution of the Pricing Confirmation). It is acknowledged that the Authority is authorized and requested to issue Pool Bonds pursuant to and as provided in the Indenture as finally executed. If the Credit Instrument identified in the Pricing Confirmation is the Contingency Fund, it is acknowledged that the Authority is authorized and requested to issue Contingency Bonds pursuant to and as provided in the Indenture as finally executed. The Authorized Officer is hereby authorized and directed to provide the Underwriter with such information relating to the District as the Underwriter shall reasonably request for inclusion in the Preliminary Official Statement and Official Statement of the Authority. If, at any time prior to the execution of the Pricing Confirmation, any event occurs as a result of which the information contained in the Preliminary Official Statement or other offering document relating to the District might include an untrue statement of a material fact or omit to state any material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading, the District shall promptly notify the Underwriter.

Subject to Section 8 hereof, the District hereby agrees that if the Note shall become a Defaulted Note, the unpaid Proceeds/Payment Portion (including the interest component, if applicable) thereof or the Proceeds/Payment Portion (including the interest

component, if applicable) to which the Credit Instrument applies for which full reimbursement on a draw, payment or claim has not been made by the Maturity Date applicable to the Proceeds/Payment Portion shall be deemed outstanding and shall not be deemed to be paid until (i) the Credit Provider providing the Credit Instrument with respect to the Proceeds/Payment Portion of the Note or the Series of Pool Bonds issued in connection with the Note, has been reimbursed for any drawings, payments or claims made under or from the Credit Instrument with respect to the Proceeds/Payment Portion of the Note, including interest accrued thereon, as provided therein and in the Credit Agreement, and, (ii) the holders of the Note or Series of the Pool Bonds issued in connection with the Note are paid the full principal amount represented by the unsecured portion of the Note plus interest accrued thereon (calculated at the Default Rate) to the date of deposit of such aggregate required amount with the Trustee. For purposes of clause (ii) of the preceding sentence, holders of the Series of Pool Bonds will be deemed to have received such principal amount upon deposit of such moneys with the Trustee.

Subject to Section 8 hereof, the District hereby agrees that if the Note shall become a Defaulted Contingency Note, the unpaid Proceeds/Payment Portion and/or (if applicable) Contingency Portion (including the interest component, if applicable) thereof or the Proceeds/Payment Portion and/or Contingency Portion (including the interest component, if applicable) to which the Contingency Credit Instrument, if any, applies for which full reimbursement on a Drawing, or drawing, payment or claim has not been made by the Contingency Principal Payment Date shall be deemed outstanding and shall not be deemed paid until (i) the Contingency Credit Provider providing the Contingency Credit Instrument with respect to the series of Contingency Bonds to which the Note is assigned (against the Contingency Fund of which such Drawing, or drawing, payment or claim was made) has been reimbursed for any drawing or payment or claim made under the Contingency Credit Instrument with respect to the Note, including interest accrued thereon, as provided therein and in the Contingency Credit Agreement, and (ii) the holders of the Note or Series of Pool Bonds and/or series of Contingency Bonds issued in connection with the Note are paid the full principal amount represented by the unsecured Proceeds/Payment Portion and/or (if applicable) Contingency Portion of the Note plus interest accrued thereon (calculated at the Default Rate) to the date of deposit of such aggregate required amount with the Trustee. For the purposes of clause (ii) of the preceding sentence, holders of the Series of Pool Bonds and series of Contingency Bonds will be deemed to have received such principal amount upon deposit of such moneys with the Trustee.

The District agrees to pay or cause to be paid, in addition to the amounts payable under the Note, any fees or expenses of the Trustee and, to the extent permitted by law, if the District's Note is secured in whole or in part by a Credit Instrument or, if applicable, a Contingency Credit Instrument (by virtue of the fact that the Series of Pool Bonds is secured by a Credit Instrument or, if applicable, the series of Contingency Bonds issued in connection with the Note are secured by a Contingency Credit Instrument), any Predefault Obligations and Reimbursement Obligations (to the extent not payable under the Note), (i) arising out of an "Event of Default" hereunder (or pursuant to Section 7 hereof) or (ii) arising out of any other event (other than an event arising solely as a result of or otherwise attributable to a default by any other Issuer). In the case described in (ii) above with respect to Predefault Obligations, the District shall owe only the percentage of such fees, expenses and Predefault Obligations equal (a) in the case where a Credit Provider is applicable, to the ratio of the Principal Amount of its

Note over the aggregate Principal Amounts of all notes including the Note, assigned to the Series of Pool Bonds issued in connection with the Note, at the time of original issuance of such Series, and (b) in the case where a Contingency Credit Provider is applicable, to the ratio of the principal amount of the Contingency Portion of and applicable to its Note over the aggregate principal amounts of the Contingency Portions of and applicable to all notes containing Contingency Portions including, if applicable, the Note, at the time of original issuance of such Series. Such additional amounts will be paid by the District within twenty-five (25) days of receipt by the District of a bill therefor from the Trustee.

Section 6. No Joint Obligation. The Note will be issued in conjunction with a note or notes of one or more other Issuers as a Pooled Note assigned to secure a Series of Pool Bonds and, if applicable, a series of Contingency Bonds. In all cases, the obligation of the District to make payments on or in respect to its Note is a several and not a joint obligation and is strictly limited to the District's repayment obligation under this Resolution and, if applicable, the resolution of the County providing for the issuance of the Note.

Section 7. Disposition of Proceeds of Note.

The moneys received from the sale of the Series of Pool Bonds issued in connection with the Note allocable to the District's share of the costs of issuance (which may include any fees and expenses in connection with the Credit Instrument (or the Contingency Credit Instrument, if any) applicable to the Note or Series of Pool Bonds and the corresponding series of Contingency Bonds, if any) shall be deposited in a subaccount in the Costs of Issuance Fund established for such Series and held and invested by the Trustee under the Indenture and expended as directed by the Authority or the Underwriter on costs of issuance as provided in the Indenture. All or a portion of the moneys allocable to the Note from the sale of the Series of Pool Bonds, (net of the District's share of the costs of issuance) hereby designated the "Deposit to Proceeds Subaccount" shall be deposited in the District's Proceeds Subaccount hereby authorized to be created pursuant to, and held and invested by the Trustee under, the Indenture for the District and said moneys may be used and expended by the District for any purpose for which it is authorized to use and expend moneys, upon requisition from such Proceeds Subaccount as specified in the Indenture. In the event a portion of earnings on the Permitted Investment in which the Proceeds Subaccount is invested shall be used to pay the Credit Provider's or the Contingency Credit Provider's fees and expenses and/or costs of issuing the Credit Instrument or the Contingency Credit Instrument, such funds may be requisitioned by the Authority on behalf of the District. The Pricing Confirmation shall set forth such amount of the Deposit to Proceeds Subaccount. The Authorized Officer is hereby authorized to approve the amount of such Deposit to Proceeds Subaccount which shall be not less than 50% of the Net Proceeds. "Net Proceeds" means the Principal Amount of the Note, net of the District's share of the costs of issuance attributable to the Series of Pool Bonds and, if applicable, the corresponding series of Contingency Bonds to which the Note is assigned. Subject to Section 8 hereof, the District hereby covenants and agrees to replenish amounts on deposit in its Proceeds Subaccount to the extent practicable from any source of available funds up to an amount equal to the unreplenished withdrawals from such Proceeds Subaccount. The Trustee shall transfer to the Payment Account (hereinafter defined) of the District from amounts on deposit in the Proceeds Subaccount on the first day of each Repayment Month (as defined hereinafter) designated in the Pricing Confirmation, amounts which, taking into consideration anticipated earnings thereon to

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be received by the Maturity Date applicable to the Proceeds/Payment Portion, are equal to the percentages of the principal and interest due with respect to the Proceeds/Payment Portion of the Note at maturity for the Proceeds/Payment Portion for the corresponding Repayment Month set forth in the Pricing Confirmation; provided, however, that on the twentieth day of the next to last Repayment Month designated in the Pricing Confirmation(or if only one Repayment Month is applicable to the Note, on the twentieth day of the month preceding the Repayment Month designated in such Pricing Confirmation), the Trustee shall transfer remaining amounts in the Proceeds Subaccount to the Payment Account, all as and to the extent provided in the Indenture; provided, however, that with respect to the transfer in any such Repayment Month (or month preceding a single Repayment Month), if said amount in the Proceeds Subaccount is less than the corresponding percentage set forth in the Pricing Confirmation of the principal and interest due with respect to the Proceeds/Payment Portion of the Note at maturity for the Proceeds/Payment Portion, the Trustee shall transfer to the Payment Account of the District all amounts on deposit in the Proceeds Subaccount on the twentieth day of such Repayment Month (or month preceding a single Repayment Month).

In the event either (A) the Principal Amount of the Note together with the aggregate amount of all tax-exempt obligations (including any tax-exempt leases, but excluding private activity bonds), issued and reasonably expected to be issued by the District (and all subordinate entities of the District) during calendar year 2003, will, at the time of the issuance of the Note (as indicated in the certificate of the District executed as of the date of issuance of the Note (the "District Certificate"), exceed fifteen million dollars, or (B) the Principal Amount of the Note (which, as indicated in the Pricing Confirmation, is attributable to cash flow borrowing), together with the aggregate amount of all tax-exempt working capital obligations (including any tax-exempt leases, but excluding private activity bonds), issued and reasonably expected to be issued by the District (and all subordinate entities of the District) during calendar year 2003, will, at the time of the issuance of the Note (as indicated in the District Certificate), exceed five million dollars, the following paragraph will apply. In such case, the District shall be deemed a "Safe Harbor Issuer".

Amounts in the Proceeds Subaccount attributable to cash flow borrowing shall be withdrawn and expended by the District for any purpose for which the District is authorized to expend funds from the general fund of the District, but, with respect to general fund expenditures, only to the extent that on the date of any withdrawal no other funds are available for such purposes without legislation or judicial action or without a legislative, judicial or contractual requirement that such funds be reimbursed. If on no date that is within six months from the date of issuance of the Note, the balance in the Proceeds Subaccount attributed to cash flow borrowing and treated for federal tax purposes as proceeds of the Note is low enough so that the amounts in the Proceeds Subaccount qualify for an exception from the rebate requirements (the "Rebate Requirements") of Section 148 of the Internal Revenue Code of 1986 (the "Code"), the District shall promptly notify the Trustee in writing and, to the extent of its power and authority, comply with instructions from Orrick, Herrington & Sutcliffe LLP, Bond Counsel, supplied to it by the Trustee as the means of satisfying the Rebate Requirements. The "Proceeds/Payment Portion" means a principal amount equal to the Principal Amount of the Note, less the principal amount of the Contingency Portion (defined hereinafter) of the Note, if any, plus interest accrued thereon at the Note Rate applicable to the Proceeds/Payment Portion of the Note to the Maturity Date applicable to the Proceeds/Payment Portion of the Note. The

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"Contingency Portion" means a principal amount which shall be less than or equal to 50% of the Net Proceeds, plus interest accrued thereon at the Note Rate applicable to the Contingency Portion of the Note to the Maturity Date applicable to the Contingency Portion of the Note. An amount equal to the principal of the Contingency Portion of the Note (and, if determined in the Pricing Confirmation applicable to the Note, net of the District's portion of costs of issuance attributable to the series of Contingency Bonds to which the Note is assigned) shall be deposited in a subaccount established for the series of Contingency Bonds to which the Note is assigned in the Contingency Fund (the "Contingency Fund Subaccount"), hereby authorized to be created pursuant to, and held and invested by the Trustee under the Indenture and said moneys shall be used for the purposes specified in the Indenture including, but not limited to, payment of principal of and interest on the series of Contingency Bonds (if any) to which the Note is assigned. The Pricing Confirmation shall set forth the amount of the deposit to the Contingency Fund Subaccount. Payment of principal of and interest on the series of Contingency Bonds to which the Note is assigned and reimbursement to the applicable Contingency Credit Provider, if any, shall be subordinate to payment in full of the principal of and interest on the Series of Pool Bonds to which the Note is assigned.

The principal amount of the Proceeds/Payment Portion of the Note and the principal amount of the Contingency Portion of the Note shall be set forth in the Pricing Confirmation and on the face of the Note. The Authorized Officer is hereby authorized to approve and confirm the determination of the principal amount of the Proceeds/Payment Portion of the Note (including, if applicable, the principal amount attributed to cash flow borrowing and the principal amount attributable to construction financing), and the principal amount of the Contingency Portion of the Note as specified in the Pricing Confirmation, by executing and delivering the Pricing Confirmation, such execution and delivery to be conclusive evidence of approval by this Board and such officer.

Section 8. Source of Payment.

(A) The principal amount of the Note, together with the interest thereon, shall be payable from taxes, income, revenue (including, but not limited to, revenue from the state and federal governments), cash receipts and other moneys which are received by the District for the general fund and, if so indicated in the Pricing Confirmation, the capital fund and/or special revenue fund (if applicable) of the District and are attributable to Fiscal Year 2003-2004 and which are available for payment thereof. As security for the payment of the principal of and interest on the Note, the District hereby pledges certain unrestricted revenues (as hereinafter provided) which are received by the District for the general fund and capital fund and/or special revenue fund (if applicable) of the District and are attributable to Fiscal Year 2003-2004, and the principal of the Note and the interest thereon shall constitute a first lien and charge thereon and shall be payable from the first moneys received by the District from such pledged revenues, and, to the extent not so paid, shall be paid from any other taxes, income, revenue, cash receipts and other moneys of the District lawfully available therefor (all as provided for in Sections 53856 and 53857 of the Act) and subject to the subordination provisions of Section 7 hereof and this Section 8. The Noteholders, Bondholders, Credit Provider(s) (if applicable) and, if applicable, the Contingency Credit Provider(s) shall have a first lien and charge on such certain unrestricted revenues as hereinafter provided which are received by the District and are attributable to Fiscal Year 2003-2004. In order to effect, in part, the pledge referenced in the preceding two sentences,

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the District agrees to the establishment and maintenance of the Payment Account as a special fund of the District (the "Payment Account") by the Trustee under the Indenture to which the Note is assigned as the responsible agent to maintain such fund until the payment of the principal of the Note and the interest thereon, and the District agrees to cause to be deposited directly therein (and shall request specific amounts from the District's funds on deposit with the County Treasurer for such purpose) the first amounts received in the months specified in the Pricing Confirmation as sequentially numbered Repayment Months (each individual month a "Repayment Month" and collectively "Repayment Months") (and any amounts received thereafter attributable to Fiscal Year 2003-2004) until the amount on deposit in the Payment Account, taking into consideration anticipated investment earnings thereon to be received by the Maturity Date applicable to the Proceeds/Payment Portion of the Note (as set forth in a certificate from the Underwriter to the Trustee), is equal in the respective Repayment Months identified in the Pricing Confirmation to the percentages of the principal of and interest due with respect to the Proceeds/Payment Portion of the Note at maturity of the Proceeds/Payment Portion specified in the Pricing Confirmation. The number of Repayment Months determined in the Pricing Confirmation shall not exceed six and the amount of new money required to be deposited in any one Repayment Month (if there are more than two Repayment Months) as determined in the Pricing Confirmation shall not exceed fifty percent (50%) of the principal of and interest due with respect to the Proceeds/Payment Portion of the Note at maturity of the Proceeds/Payment Portion (such pledged amounts being hereinafter called the "Pledged Revenues"). The Authorized Officer is hereby authorized to approve the determination of the Repayment Months and percentages of the principal and interest due on the Proceeds/Payment Portion of the Note at maturity of the Proceeds/Payment Portion required to be on deposit in the Payment Account in each Repayment Month, all as specified in the Pricing Confirmation, by executing and delivering the Pricing Confirmation, such execution and delivery to be conclusive evidence of approval by this Board and such officer. In the event that on the tenth Business Day (as defined in the Indenture) of each such Repayment Month, the District has not received sufficient unrestricted revenues to permit the deposit into the Payment Account of the full amount of Pledged Revenues to be deposited in the Payment Account from said unrestricted revenues in said month, then the amount of any deficiency shall be satisfied and made up from any other moneys of the District lawfully available for the payment of the principal of the Note and the interest thereon, as and when such other moneys are received or are otherwise legally available. The term "unrestricted revenues" shall mean all taxes, income, revenue (including, but not limited to, revenue from the state and federal governments), cash receipts, and other moneys, intended as receipts for the general fund and capital fund and/or special revenue fund (if applicable) of the District attributable to Fiscal Year 2003-2004 and which are generally available for the payment of current expenses and other obligations of the District.

In the event the Note contains a Contingency Portion, the District shall not be obligated to make payments with respect to the principal or interest components of the Contingency Portion except, if not otherwise agreed to by the Contingency Credit Provider (if any) at the time of issuance of the Contingency Credit Instrument (if any), in the case where any loss is sustained from the Permitted Investment (as defined in the Indenture), in which the Contingency Fund Subaccount related to such Contingency Portion is invested. In such case, the District hereby pledges and agrees to deposit in such Contingency Fund Subaccount established and held under the Indenture, moneys of the District lawfully available for the payment of principal of the Note and the interest thereon as and when received, an amount up to an amount

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equal to the Contingency Portion of the Note, to the extent necessary to replenish such Contingency Fund Subaccount for any losses sustained from such Permitted Investment. Such pledge and agreement shall be subordinate to the pledge and agreement pertaining to the Proceeds/Payment Portion of the Note. In the event the contingency portions (if any) of any notes comprising the series of Contingency Bonds of which the Note is a part (the "Contingency Pool") are invested in the same Permitted Investment as the Note, and if any losses sustained from such Permitted Investment are less than the aggregate amount of all the contingency portions of the notes containing contingency portions comprising the Contingency Pool, the District's obligation to make any deposit referred to in the preceding sentence shall equal the ratio of the principal component of the Contingency Portion of its Note over the aggregate principal components of the contingency portions of all notes including the Note, comprising the Contingency Pool.

If, pursuant to the preceding paragraph, the District is required to deposit moneys in the Contingency Fund Subaccount, and such deposit is not made by the Maturity Date applicable to the Proceeds/Payment Portion of the Note, the Note shall become a Defaulted Note, and the unpaid Contingency Portion (including the interest component, if applicable) thereof shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate. If such deposit is not made by the Maturity Date applicable to the Contingency Portion of the Note, the Note shall become a Defaulted Contingency Note and the unpaid Contingency Portion (including interest component, if applicable) thereof shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate. The obligation of the District with respect to such Defaulted Note or Defaulted Contingency Note, as the case may be, shall not be a debt or liability of the District prohibited by Article XVI Section 18 of the California Constitution and the District shall not be liable thereon except to the extent of any legally available revenues attributable to Fiscal Year 2003-2004 and which constitute unrestricted revenues.

(B) Any moneys placed in the Payment Account shall be for the benefit of (i) the holders of Pool Bonds issued in connection with the Pool of which the Note is a part, (ii) (to the extent provided in the Indenture) the Credit Provider, if any, (iii) if Contingency Bonds are issued in connection with the Pool of which the Note is a part and are not secured by a Contingency Credit Instrument, the holders of such Contingency Bonds (to the extent provided in the Indenture) and (iv) if Contingency Bonds are issued in connection with the Pool of which the Note is a part and are secured by a Contingency Credit Instrument, the Contingency Credit Provider and the holders of such Contingency Bonds (to the extent provided in the Indenture and the Contingency Credit Agreement). The moneys in the Payment Account shall be applied only for the purposes for which the Payment Account is created until the principal of the Note and all interest thereon are paid or until provision has been made for the payment of the principal of the Note at maturity of the Proceeds/Payment Portion of the Note with interest to maturity of the Proceeds/Payment Portion (in accordance with the requirements for defeasance of the Bonds as set forth in the Indenture) and, if applicable, (to the extent provided in the Indenture and, if applicable, the Credit Agreement or, if applicable, the Contingency Credit Agreement) the payment of all Predefault Obligations and Reimbursement Obligations owing to the Credit Provider or, if applicable, the Contingency Credit Provider.

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(C) On any interest payment date (if different from the Maturity Date applicable to the Proceeds/Payment Portion) and on the Maturity Date applicable to the Proceeds/Payment Portion of the Note, the moneys in the Payment Account shall be transferred by the Trustee, to the extent necessary, to pay, in the case of an interest payment date, the interest, and in the case of the Maturity Date applicable to the Proceeds/Payment Portion, the principal of and interest, each with respect to the Proceeds/Payment Portion of the Note, or to reimburse the Credit Provider or Contingency Credit Provider, as applicable, for payments made under or pursuant to the Credit Instrument or Contingency Credit Instrument, as the case may be, subject to the subordination provisions of Section 7 hereof and this Section 8. In the event that moneys in the Payment Account are insufficient to pay the principal of and/or interest with respect to the Proceeds/Payment Portion of the Note in full on an interest payment date and/or the Maturity Date applicable to such Proceeds/Payment Portion, moneys in the Payment Account shall be applied in the following priority: first to pay interest with respect to the Proceeds/Payment Portion of the Note; second (if on the Maturity Date applicable to the Proceeds/Payment Portion) to pay principal of the Proceeds/Payment Portion of the Note; third to reimburse the Credit Provider for payment, if any, of interest with respect to the Proceeds/Payment Portion of the Note; fourth to reimburse the Credit Provider for payment, if any, of principal with respect to the Proceeds/Payment Portion of the Note; fifth to reimburse the Contingency Credit Provider, if any, for payment, if any, of interest with respect to the Proceeds/Payment Portion of the Note; sixth to reimburse the Contingency Credit Provider, if any, for payment, if any, of principal with respect to the Proceeds/Payment Portion of the Note; seventh to pay any Reimbursement Obligations of the District and any of the District's pro rata share of Predefault Obligations owing to the Credit Provider or Contingency Credit Provider (if any) as applicable; and eighth to pay any other Costs of Issuance not previously disbursed. If Contingency Bonds are issued in connection with the Note and no Contingency Credit Instrument is applicable, the holders of Contingency Bonds shall have the same priority of rights to payment as the Contingency Credit Provider referenced in the "fifth" and "sixth" priorities in the preceding sentence as well as any rights to the extent and as stated in the Indenture. Any moneys remaining in or accruing to the Payment Account after the principal of the Note and the interest thereon and any Predefault Obligations and Reimbursement Obligations, if applicable, and obligation, if any, to pay any rebate amounts in accordance with the provisions of the Indenture have been paid, or provision for such payment has been made, if any, shall be transferred by the Trustee to the District, subject to any other disposition required by the Indenture, or, if applicable, the Credit Agreement or Contingency Credit Agreement, as applicable.

Nothing herein shall be deemed to relieve the District from its obligation to pay its Note in full on the Maturity Date(s).

(D) Moneys in the Proceeds Subaccount, the Payment Account and the Contingency Fund Subaccount attributed to the series of Contingency Bonds secured by such Note, shall be invested by the Trustee pursuant to the Indenture in an investment agreement or investment agreements and/or other Permitted Investments as described in and under the terms of the Indenture and as designated in the Pricing Confirmation. The type of investments to be applicable to the proceeds of the Note shall be determined by the District as designated in the Pricing Confirmation. In the event the District designates an investment agreement or investment agreements as the investments, the District hereby appoints the Underwriter as

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designee of the Authority as a party authorized to solicit bids on or negotiate the terms of, the investment agreement or investment agreements and hereby authorizes and directs the Trustee to invest such funds pursuant to such investment agreement or investment agreements (which shall be with a provider or providers rated in one of the two highest long-term rating categories by the rating agency or agencies then rating the Series of Pool Bonds (the "Rating Agency") and acceptable to the Credit Provider or, if applicable, the Contingency Credit Provider, and the particulars of which pertaining to interest rate or rates and investment provider or providers will be set forth in the Pricing Confirmation) and authorizes the Trustee to enter into such investment agreement or investment agreements on behalf of the District. The Underwriter, on behalf of itself and any investment broker retained by it, is authorized to accept a fee from the investment provider in an amount not in excess of the present value of annual payments equal to 5/100th of a percent of the weighted average amount reasonably expected to be invested each year of the term of the investment agreement. Upon the advice of the Underwriter, as confirmed in the Pricing Confirmation, the District may elect to have all or portions of the fees, expenses and costs related to the Credit Provider and corresponding Credit Instrument or Contingency Credit Provider and corresponding Contingency Credit Instrument payable from interest earnings on the investment agreement or investment agreements or other Permitted Investments. The District's funds in the Proceeds Subaccount, the Payment Account and the Contingency Fund Subaccount attributed to the series of Contingency Bonds secured by the Note shall be accounted for separately and the obligation of the provider or providers of such investment agreement or investment agreements with respect to the District under such investment agreement or investment agreements shall be severable. Unless otherwise and to the extent agreed between the Credit Provider or Contingency Credit Provider and the District, any such investment by the Trustee shall be for the account and risk of the District, and the District shall not be deemed to be relieved of any of its obligations with respect to the Note, the Predefault Obligations or Reimbursement Obligations, if any, by reason of such investment of the moneys in its Proceeds Subaccount, Payment Account and the Contingency Fund Subaccount attributed to the series of Contingency Bonds secured by the Note.

If, as of the first Business Day (as defined in the Indenture) of each month, beginning in the month designated in Section 3.03 of the Indenture, the total amount on deposit in the District's Payment Account and Proceeds Subaccount, taking into consideration anticipated earnings thereon to the Maturity Date of the Proceeds/Payment Portion of the Note, is less than the amount required to be on deposit in the Payment Account in such month (as specified in the Pricing Confirmation) and any outstanding Predefault Obligations and Reimbursement Obligations (if any), the District shall promptly file with the Trustee, the Credit Provider, if any, or the Contingency Credit Provider, if any (and as applicable), a Financial Report and on the tenth Business Day of such month, if applicable, a Deficiency Report in substantially the forms set forth as Exhibits C and D to the Indenture and shall provide such other information as the Credit Provider or the Contingency Credit Provider, if any (and as applicable), shall reasonably request. In the event of such deficiency the District shall have no further right to requisition any moneys from its Proceeds Subaccount.

(E) Any moneys placed in the Contingency Fund Subaccount (if any) shall be for the benefit of and in the following priority: (i) the holders of Pool Bonds issued in connection with the Pool to which the Note is assigned, (ii) the holders of Contingency Bonds issued in connection with the Pool to which the Note is assigned, and (iii) (to the extent provided

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in the Indenture and, if applicable, the corresponding Contingency Credit Agreement) the corresponding Contingency Credit Provider. The moneys in the Contingency Fund Subaccount attributable to the series of Contingency Bonds secured by the Note shall be applied only for the purposes for which such Contingency Fund Subaccount is created until the principal of the Note and all interest thereon are paid or until provision has been made for the payment of the principal of the Note at maturity of the Proceeds/Payment Portion or Contingency Portion, whichever is later, with interest to maturity of the Proceeds/Payment Portion or Contingency Portion, whichever is later, (in accordance with the requirements for defeasance of the Bonds as set forth in the Indenture) and, if applicable, (to the extent provided in the Indenture and the corresponding Contingency Credit Agreement) the payment of all Predefault Obligations and Reimbursement Obligations owing to the corresponding Contingency Credit Provider.

(F) The moneys in the Contingency Fund Subaccount shall be applied as provided in Articles V and VI of the Indenture and as may otherwise be provided in the Indenture.

(G) Notwithstanding any other investment policy of the District heretofore or hereafter adopted, the investment policy of the District pertaining to the Note and all funds and accounts established in connection therewith shall be consistent with, and the Board hereby authorizes investment in, the Permitted Investments. Any investment policy adopted by the Board hereafter in contravention of the foregoing shall be deemed to modify the authorization contained herein only if it shall specifically reference this Resolution and Section.

Section 9. Execution of Note. Any one of the Treasurer of the County, or, in the absence of said officer, his or her duly appointed assistant, the Chairperson of the Board of Supervisors of the County or the Auditor (or comparable financial officer) of the County shall be authorized to execute the Note by manual or facsimile signature and the Clerk of the Board of Supervisors of the County or any Deputy Clerk shall be authorized to countersign the Note by manual or facsimile signature and to affix the seal of the County to the Note either manually or by facsimile impression thereof. In the event the Board of Supervisors of the County fails or refuses to authorize issuance of the Note as referenced in Section 2 hereof, any one of the President or Chair of the governing board of the District or any other member of such board shall be authorized to execute the Note by manual or facsimile signature and the Secretary or Clerk of the governing board of the District, the Superintendent of the District or any duly appointed assistant thereto, shall be authorized to countersign the Note by manual or facsimile signature. Said officers of the County or the District, as applicable, are hereby authorized to cause the blank spaces of the Note to be filled in as may be appropriate pursuant to the Pricing Confirmation. Said officers are hereby authorized and directed to cause the Trustee, as registrar and authenticating agent, to authenticate and accept delivery of the Note pursuant to the terms and conditions of the Purchase Agreement, this Resolution and Indenture. In case any officer whose signature shall appear on the Note shall cease to be such officer before the delivery of the Note, such signature shall nevertheless be valid and sufficient for all purposes, the same as if such officer had remained in office until delivery. The Note shall have thereon a certificate of authentication substantially in the form hereinafter set forth duly executed by the Trustee and showing the date of authentication. The Note shall not be valid or obligatory for any purpose or be entitled to any security or benefit under this Resolution unless and until such certificate of authentication shall have been duly executed by the Trustee by manual signature, and such

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certificate of authentication upon the Note shall be conclusive evidence that such has been authenticated and delivered under this Resolution. The certificate of authentication on the Note shall be deemed to have been executed by the Trustee if signed by an authorized officer of the Trustee. The Note need not bear the seal of the District, if any.

Section 10. Note Registration and Transfer. (A) As long as the Note remains outstanding, the District shall maintain and keep at the principal corporate trust office of the Trustee, books for the registration and transfer of the Note. The Note shall initially be registered in the name of the Trustee under the Indenture to which the Note is assigned. Upon surrender of the Note for transfer at the office of the Trustee with a written instrument of transfer satisfactory to the Trustee, duly executed by the registered owner or its duly authorized attorney, and upon payment of any tax, fee or other governmental charge required to be paid with respect to such transfer, the County or the District, as applicable, shall execute and the Trustee shall authenticate and deliver, in the name of the designated transferee, a fully registered Note. For every transfer of the Note, the District, the County or the Trustee may make a charge sufficient to reimburse it for any tax, fee or other governmental charge required to be paid with respect to the transfer, which sum or sums shall be paid by the person requesting such transfer as a condition precedent to the exercise of the privilege of making such transfer.

(B) Subject to Section 6 hereof, the County, the District and the Trustee and their respective successors may deem and treat the person in whose name the Note is registered as the absolute owner thereof for all purposes and the County, the District and the Trustee and their respective successors shall not be affected by any notice to the contrary, and payment of or on account of the principal of the Note shall be made only to or upon the order of the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon the Note to the extent of the sum or sums so paid.

(C) The Note may, in accordance with its terms, be transferred upon the books required to be kept by the Trustee, pursuant to the provisions hereof by the person in whose name it is registered, in person or by his duly authorized attorney, upon surrender of the Note for cancellation, accompanied by delivery of a written instrument of transfer, duly executed in form approved by the Trustee.

(D) The Trustee or the Authorized Officer of the District, acting separately or together, are authorized to sign any letter or letters of representations which may be required in connection with the delivery of any Series of Pool Bonds and, if applicable, any series of Contingency Bonds (in each case, to which the Note is assigned), if such Series of Pool Bonds and, if applicable, series of Contingency Bonds, are delivered in book-entry form.

(E) The Trustee will keep or cause to be kept, at its principal corporate trust office, sufficient books for the registration and transfer of the Note, which shall be open to inspection by the County and the District during regular business hours. Upon presentation for such purpose, the Trustee shall, under such reasonable regulations as it may prescribe, register or transfer or cause to be registered or transferred, on such books, the Note presented as hereinbefore provided.

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(F) If the Note shall become mutilated, the County or the District, as applicable, at the expense of the registered owner of the Note, shall execute, and the Trustee shall thereupon authenticate and deliver a new Note of like tenor and number in exchange and substitution for the Note so mutilated, but only upon surrender to the Trustee of the Note so mutilated. Every mutilated Note so surrendered to the Trustee shall be cancelled by it and delivered to, or upon the order of, the County or the District, as applicable. If the Note shall be lost, destroyed or stolen, evidence of such loss, destruction or theft may be submitted to the County, the District and the Trustee and, if such evidence be satisfactory to them and indemnity satisfactory to them shall be given, the County or the District, as applicable, at the expense of the registered owner, shall execute, and the Trustee shall thereupon authenticate and deliver a new Note of like tenor and number in lieu of and in substitution for the Note so lost, destroyed or stolen (or if the Note shall have matured (as of the latest maturity date indicated on the face thereof) or shall be about to mature (as of the latest maturity date indicated on the face thereof), instead of issuing a substitute Note, the Trustee may pay the same without surrender thereof). The Trustee may require payment of a sum not exceeding the actual cost of preparing each new Note issued pursuant to this paragraph and of the expenses which may be incurred by the County or the District, as applicable, and the Trustee in such preparation. Any Note issued under these provisions in lieu of the Note alleged to be lost, destroyed or stolen shall constitute an original additional contractual obligation on the part of the County (on behalf of the District) or on the part of the District, as applicable, whether or not the Note so alleged to be lost, destroyed or stolen be at any time enforceable by anyone, and shall be entitled to the benefits of this Resolution with all other Notes secured by this Resolution.

Section 11. Covenants Regarding Transfer of Funds. It is hereby covenanted and warranted by the District that it will not request the County Treasurer to make temporary transfers of funds in the custody of the County Treasurer to meet any obligations of the District during Fiscal Year 2003-2004 pursuant to Article XVI, Section 6 of the Constitution of the State of California.

Section 12. Representations and Covenants.

(A) The District is a political subdivision duly organized and existing under and by virtue of the laws of the State of California and has all necessary power and authority to (i) adopt the Resolution and enter into and perform its obligations under the Purchase Agreement, (ii) authorize the County to issue the Note on its behalf or, if applicable, issue the Note, and (iii) accept its obligations under the Credit Agreement, or, if applicable, the Contingency Credit Agreement.

(B) (i) Upon the issuance of Note, the District will have taken all action required to be taken by it to authorize the issuance and delivery of the Note and the performance of its obligations thereunder, (ii) the District has full legal right, power and authority to request the County to issue and deliver the Note on behalf of the District and to perform its obligations as provided herein and therein, (iii) if applicable, the District has full legal right, power and authority to issue and deliver the Note and accept its obligations under the Credit Agreement, or, if applicable, the Contingency Credit Agreement.

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(C) The issuance of the Note, the adoption of the Resolution, the acceptance of the District's obligations under the Credit Agreement, or, if applicable, the Contingency Credit Agreement and the execution and delivery of the Purchase Agreement, and compliance with the provisions hereof and thereof will not conflict with, breach or violate any law, administrative regulation, court decree, resolution, charter, by-laws or other agreement to which the District is subject or by which it is bound.

(D) Except as may be required under blue sky or other securities law of any state or Section 3(a)(2) of the Securities Act of 1933, there is no consent, approval, authorization or other order of, or filing with, or certification by, any regulatory authority having jurisdiction over the District required for the issuance and sale of the Note or the consummation by the District of the other transactions contemplated by this Resolution except those the District shall obtain or perform prior to or upon the issuance of the Note.

(E) The District has (or will have prior to the issuance of the Note) duly, regularly and properly adopted a budget for Fiscal Year 2003-2004 setting forth expected revenues and expenditures and has complied with all statutory and regulatory requirements with respect to the adoption of such budget. The District hereby covenants that it will (i) duly, regularly and properly prepare and adopt its revised or final budget for Fiscal Year 2003-2004, (ii) provide to the Trustee, the Credit Provider, if any, the Contingency Credit Provider, if any, and the Underwriter, promptly upon adoption, copies of such revised or final budget and of any subsequent revisions, modifications or amendments thereto and (iii) comply with all applicable law pertaining to its budget.

(F) The sum of the Principal Amount of the District's Note plus the interest payable thereon, on the date of issuance of the Note, will not exceed fifty percent (50%) of the estimated amounts of the District's uncollected taxes, income, revenue (including, but not limited to, revenue from the state and federal governments), cash receipts, and other moneys to be received by the District for the general fund and, if applicable, capital fund and/or special revenue fund of the District attributable to Fiscal Year 2003-2004 all of which will be legally available to pay principal of and interest on the Note.

(G) The County has experienced an ad valorem property tax collection rate of not less than eighty-five percent (85%) of the average aggregate amount of ad valorem property taxes levied within the District in each of the five fiscal years from Fiscal Year 1997-1998 through Fiscal Year 2001-2002, and the District, as of the date of adoption of this Resolution and on the date of issuance of the Note, reasonably expects the County to have collected and to collect at least eighty-five percent (85%) of such amount for Fiscal Years 2002-2003 and 2003-2004, respectively.

(H) The District (i) has not defaulted within the past twenty (20) years, and is not currently in default, on any debt obligation, (ii) to the best knowledge of the District, has never defaulted on any debt obligation and (iii) has never filed a petition in bankruptcy.

(I) The District's most recent audited financial statements present fairly the financial condition of the District as of the date thereof and the results of operation for the period covered thereby. Except as has been disclosed to the Underwriter and the Credit Provider, if

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any, or the Contingency Credit Provider, if any (and as applicable), there has been no change in the financial condition of the District since the date of such audited financial statements that will in the reasonable opinion of the District materially impair its ability to perform its obligations under this Resolution and the Note. The District agrees to furnish to the Underwriter, the Trustee, the Credit Provider, if any, and the Contingency Credit Provider, if any, promptly, from time to time, such information regarding the operations, financial condition and property of the District as such party may reasonably request, including the Financial Report and Deficiency Report appearing as Exhibits C and D to the Indenture, if appropriate.

(J) There is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, arbitrator, governmental or other board, body or official, pending or, to the best knowledge of the District, threatened against or affecting the District questioning the validity of any proceeding taken or to be taken by the District in connection with the Note, the Purchase Agreement, the Indenture, the Credit Agreement, if any, the Contingency Credit Agreement, if any, or this Resolution, or seeking to prohibit, restrain or enjoin the execution, delivery or performance by the District of any of the foregoing, or wherein an unfavorable decision, ruling or finding would have a materially adverse effect on the District's financial condition or results of operations or on the ability of the District to conduct its activities as presently conducted or as proposed or contemplated to be conducted, or would materially adversely affect the validity or enforceability of, or the authority or ability of the District to perform its obligations under, the Note, the Purchase Agreement, the Indenture, the Credit Agreement, if any, the Contingency Credit Agreement, if any, or this Resolution.

(K) The District will not directly or indirectly amend, supplement, repeal, or waive any portion of this Resolution (i) without the consent of the Credit Provider, if any, or the Contingency Credit Provider, if any (and as applicable), or (ii) in any way that would materially adversely affect the interests of any holder of the Note or of Pool Bonds or of Contingency Bonds, if any, issued in connection with the Note.

(L) Upon issuance of the Note, this Resolution and the District's acceptance of its obligations under the Credit Agreement or, if applicable, the Contingency Credit Agreement, will constitute legal, valid and binding agreements of the District, enforceable in accordance with their respective terms, except as such enforceability may be limited by bankruptcy or other laws affecting creditors' rights generally, the application of equitable principles if equitable remedies are sought, the exercise of judicial discretion in appropriate cases and the limitations on legal remedies against school districts, community college districts and county boards of education, as applicable, in the State of California.

(M) It is hereby covenanted and warranted by the District that all representations and recitals contained in this Resolution are true and correct, and that the District and its appropriate officials have duly taken, or will take, all proceedings necessary to be taken by them, if any, for the levy, receipt, collection and enforcement of the Pledged Revenues in accordance with law for carrying out the provisions of this Resolution and the Note.

(N) The District shall not incur any indebtedness secured by a pledge of its unrestricted revenues unless such pledge is subordinate in all respects to the pledge of unrestricted revenues hereunder.

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(O) So long as the Credit Provider is not in default under the Credit Instrument or the Contingency Credit Provider, if any, is not in default under the Contingency Credit Agreement, the District hereby agrees to pay its pro rata share of all Predefault Obligations and all Reimbursement Obligations attributable to the District in accordance with provisions of the Credit Agreement, if any, the Contingency Credit Agreement, if any, and/or the Indenture, as applicable. Prior to the Maturity Date applicable to the Proceeds/Payment Portion of the Note, moneys in the District's Payment Account shall not be used to make such payments. The District shall pay such amounts promptly upon receipt of notice from the Credit Provider or from the Contingency Credit Provider, if any, that such amounts are due to it by instructing the Trustee to pay such amounts to the Credit Provider or the Contingency Credit Provider, as appropriate, on the District's behalf by remitting to the Credit Provider or the Contingency Credit Provider, as appropriate, moneys held by the Trustee for the District and then available for such purpose under the Indenture. If such moneys held by the Trustee are insufficient to pay the District's pro rata share of such Predefault Obligations and all Reimbursement Obligations attributable to the District (if any), the District shall pay the amount of the deficiency to the Trustee for remittance to the Credit Provider or the Contingency Credit Provider, as appropriate.

(P) So long as any Pool Bonds or Contingency Bonds issued in connection with the Note are Outstanding, or any Predefault Obligation or Reimbursement Obligation is outstanding, the District will not create or suffer to be created any pledge of or lien on the Note other than the pledge and lien of the Indenture.

(Q) As of the date of adoption of this Resolution, based on the most recent report prepared by the Superintendent of Public Instruction of the State of California, the District does not have a negative certification (or except as disclosed in writing to the Credit Provider, if any, and the Contingency Credit Provider, if any, a qualified certification) applicable to the fiscal year ending June 30, 2003 (the "Fiscal Year 2002-2003") within the meaning of Section 42133 of the Education Code of the State of California. The District covenants that it will immediately deliver a written notice to the Authority, Underwriter, the Credit Provider (if applicable), the Contingency Credit Provider, if any, and Bond Counsel if it (or, in the case of County Boards of Education, the County Superintendent of Schools) files with the County Superintendent of Schools, the County Board of Education or the State Superintendent of Public Instruction or receives from the County Superintendent of Schools or the State Superintendent of Public Instruction a qualified or negative certification applicable to Fiscal Year 2002-2003 or Fiscal Year 2003-2004 prior to the Closing Date referenced in the Pricing Confirmation.

(R) The District fully funded its Reserve for Economic Uncertainties for Fiscal Year 2002-2003 and will fully fund its Reserve for Economic Uncertainties for Fiscal Year 2003-2004 according to the requirements set forth by the State Superintendent of Public Instruction.

(S) The District will maintain a positive general fund balance in Fiscal Year 2003-2004.

(T) The District will maintain an investment policy consistent with the policy set forth in Section 8(G) hereof.

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Section 13. Tax Covenants. (A) The District will not take any action or fail to take any action if such action or failure to take such action would adversely affect the exclusion from gross income of the interest payable on the Note under Section 103 of the Internal Revenue Code of 1986 (the "Code"). Without limiting the generality of the foregoing, the District will not make any use of the proceeds of the Note or any other funds of the District which would cause the Note to be an "arbitrage bond" within the meaning of Section 148 of the Code, a "private activity bond" within the meaning of Section 141(a) of the Code, or an obligation the interest on which is subject to federal income taxation because it is "federally guaranteed" as provided in Section 149(b) of the Code. The District, with respect to the proceeds of the Note, will comply with all requirements of such sections of the Code and all regulations of the United States Department of the Treasury issued or applicable thereunder to the extent that such requirements are, at the time, applicable and in effect.

(B) In the event the District is deemed a Safe Harbor Issuer (as defined in Section 7), this paragraph (B) shall apply. The District covenants that it shall make all calculations in a reasonable and prudent fashion relating to any rebate of excess investment earning on the proceeds of the Note due to the United States Treasury, shall segregate and set aside from lawfully available sources the amount such calculations may indicate may be required to be paid to the United States Treasury, and shall otherwise at all times do and perform all acts and things necessary and within its power and authority, including complying with the instructions of Orrick, Herrington & Sutcliffe LLP, Bond Counsel referred to in Section 7 hereof, to assure compliance with the Rebate Requirements. If the balance in the Proceeds Subaccount attributed to cash flow borrowing and treated for federal tax purposes as proceeds of the Note is not low enough to qualify amounts in the Proceeds Subaccount attributed to cash flow borrowing for an exception to the Rebate Requirements on at least one date within the six month period following the date of issuance of the Note (calculated in accordance with Section 7 hereof), the District will reasonably and prudently calculate the amount, if any, of investment profits which must be rebated to the United States and will immediately set aside, from revenues attributable to the Fiscal Year 2003-2004 or, to the extent not available from such revenues, from any other moneys lawfully available, the amount of any such rebate in the Rebate Fund referred to in this Section 13 (B). In addition, in such event, the District shall establish and maintain with the Trustee a fund separate from any other fund established and maintained hereunder and under the Indenture designated as the "2003-2004 Tax and Revenue Anticipation Note Rebate Fund" or such other name as the Indenture may designate. There shall be deposited in such Rebate Fund such amounts as are required to be deposited therein in accordance with the written instructions from Bond Counsel pursuant to Section 7 hereof.

(C) Notwithstanding any other provision of this Resolution to the contrary, upon the District's failure to observe, or refusal to comply with, the covenants contained in this Section 13, no one other than the holders or former holders of the Note, the Bond Owners, the Credit Provider, if any, the Contingency Credit Provider, if any, or the Trustee on their behalf shall be entitled to exercise any right or remedy under this Resolution on the basis of the District's failure to observe, or refusal to comply with, such covenants.

(D) The covenants contained in this Section 13 shall survive the payment of the Note.

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Section 14. Events of Default and Remedies.

If any of the following events occurs, it is hereby defined as and declared to be and to constitute an "Event of Default":

(A) Failure by the District to make or cause to be made the deposits to the Payment Account or Contingency Fund Subaccount, as applicable, or any other payment required to be paid hereunder on or before the date on which such deposit or other payment is due and payable;

(B) Failure by the District to observe and perform any covenant, condition or agreement on its part to be observed or performed under this Resolution, for a period of fifteen (15) days after written notice, specifying such failure and requesting that it be remedied, is given to the District by the Trustee, the Credit Provider, if applicable, or the Contingency Credit Provider, if applicable, unless the Trustee and the Credit Provider or the Contingency Credit Provider, if applicable, shall all agree in writing to an extension of such time prior to its expiration;

(C) Any warranty, representation or other statement by or on behalf of the District contained in this Resolution or the Purchase Agreement (including the Pricing Confirmation) or the Credit Agreement or Contingency Credit Agreement (if and as applicable) or in any requisition or any Financial Report or Deficiency Report delivered by the District or in any instrument furnished in compliance with or in reference to this Resolution or the Purchase Agreement or the Credit Agreement or Contingency Credit Agreement (if and as applicable) or in connection with the Note, is false or misleading in any material respect;

(D) Any event of default constituting a payment default occurs in connection with any other bonds, notes or other outstanding debt of the District;

(E) A petition is filed against the District under any bankruptcy, reorganization, arrangement, insolvency, readjustment of debt, dissolution or liquidation law of any jurisdiction, whether now or hereafter in effect and is not dismissed within 30 days after such filing, but the Trustee shall have the right to intervene in the proceedings prior to the expiration of such 30 days to protect its and the Bond Owners' (or Noteholders') interests;

(F) The District files a petition in voluntary bankruptcy or seeking relief under any provision of any bankruptcy, reorganization, arrangement, insolvency, readjustment of debt, dissolution or liquidation law of any jurisdiction, whether now or hereafter in effect, or consents to the filing of any petition against it under such law;

(G) The District admits insolvency or bankruptcy or is generally not paying its debts as such debts become due, or becomes insolvent or bankrupt or makes an assignment for the benefit of creditors, or a custodian (including without limitation a receiver, liquidator or trustee) of the District or any of its property is appointed by court order or appointed by the State Superintendent of Public Instruction or takes possession thereof and such order remains in effect or such possession continues for more than 30 days, but the Trustee shall have the right to intervene in the proceedings prior to the expiration of such 30 days to protect its and the Bond Owners' or Noteholders' interests;

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(H) An "Event of Default" under the terms of the resolution, if any, of the County providing for the issuance of the Note (and any series thereof).

Whenever any Event of Default referred to in this Section 14 shall have happened and be continuing, the Trustee shall, in addition to any other remedies provided herein or by law or under the Indenture, if applicable, have the right, at its option without any further demand or notice, to take one or any combination of the following remedial steps:

(1) Without declaring the Note to be immediately due and payable, require the District to pay to the Trustee, for deposit into the Payment Account of the District or Contingency Fund Subaccount (as appropriate) under the Indenture, an amount equal to (i) all of the principal of the Proceeds/Payment Portion of the Note and interest thereon to the final maturity of the Proceeds/Payment Portion or (ii) all of the principal of the Contingency Portion of the Note and interest thereon to the final maturity of the Contingency Portion, as appropriate, plus all other amounts due hereunder, and upon notice to the District the same shall become immediately due and payable by the District without further notice or demand; and

Take whatever other action at law or in equity (except for acceleration of payment on the Note) which may appear necessary or desirable to collect the amounts then due and thereafter to become due hereunder or to enforce any other of its rights hereunder.

Notwithstanding the foregoing, and subject to the terms of the Indenture concerning exercise of remedies which shall control if inconsistent with the following, if the District's Note is secured in whole or in part by a Credit Instrument (other than the Contingency Fund) or if the Credit Provider is subrogated to rights under the District's Note, as long as such Credit Provider has not failed to comply with its payment obligations under the Credit Instrument, the Credit Provider shall have the right to direct the remedies upon any Event of Default hereunder, and, notwithstanding the foregoing, if the Contingency Credit Instrument is applicable, as long as the Contingency Credit Provider has not failed to comply with its payment obligations under the Contingency Credit Agreement, such Contingency Credit Provider shall have the right to direct the remedies upon any Event of Default hereunder, in each case so long as such action will not materially adversely affect the rights of any Pool Bond Owner (to which the Note applies) primarily and any Contingency Bond Owner (to which the Note applies) secondarily, and the Credit Provider's (if any) or the Contingency Credit Provider's (if any), and as applicable, prior consent shall be required to any remedial action proposed to be taken by the Trustee hereunder.

If the Credit Provider is not reimbursed on any interest payment date applicable to the Proceeds/Payment Portion of the Note for the drawing, payment or claim, as applicable, used to pay principal of and/or interest on the Proceeds/Payment Portion of the Note due to a default in payment on the Note by the District, as provided in Section 5.03 of the Indenture, or if any principal of or interest on the Proceeds/Payment Portion of the Note remains unpaid after the Maturity Date applicable to the Proceeds/Payment Portion of the Note, the Note shall be a Defaulted Note, the unpaid Proceeds/Payment Portion (including the interest component, if applicable) thereof or the portion (including the interest component, if applicable) to which the Credit Instrument applies for which reimbursement on a draw, payment or claim has not been

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made shall be deemed outstanding and shall bear interest at the Default Rate until the District's obligation on the Defaulted Note is paid in full or payment is duly provided for, all subject to Section 8 hereof.

If the Credit Instrument is the Contingency Fund and the principal of and/or interest on the Proceeds/Payment Portion of the Note is not paid as required by each Pool Interest Payment Date applicable to the Note or the corresponding Contingency Interest Payment Date applicable to the Note, whichever is earlier, the Note shall become a Defaulted Note or a Defaulted Contingency Note, as applicable, and the unpaid Proceeds/Payment Portion (including the interest component, if applicable) thereof (or the portion thereof with respect to which the Contingency Fund Subaccount applies for which reimbursement on a Drawing has not been fully made) shall be deemed outstanding and shall bear interest at the Default Rate until the District's obligation on the Defaulted Note or the Defaulted Contingency Note, as the case may be, is paid in full or payment is duly provided for, all subject to Section 8 hereof.

If the Credit Instrument is the Contingency Fund and pursuant to Section 8 hereof the District is required to deposit moneys in the Contingency Fund Subaccount applicable to the series of Contingency Bonds to which the Note is assigned and such deposit is not made by each Pool Interest Payment Date applicable to the Note or the corresponding Contingency Interest Payment Date applicable to the Note, whichever is earlier, the Note shall become a Defaulted Note or a Defaulted Contingency Note, as applicable, and the unpaid Contingency Portion (including interest component, if applicable) thereof shall be deemed outstanding and shall continue to bear interest thereafter until paid at the Default Rate until the District's obligation on the Defaulted Note or Defaulted Contingency Note, as the case may be, is paid in full or payment is duly provided for, all subject to Section 8 hereof.

Section 15. Trustee. The Trustee is hereby appointed as paying agent, registrar and authenticating agent for the Note. The District hereby directs and authorizes the payment by the Trustee of the interest on and principal of the Note when such become due and payable, from the Payment Account and the Contingency Fund Subaccount, as applicable, held by the Trustee in the name of the District in the manner set forth herein. The District hereby covenants to deposit funds in such account and fund subaccount, at the time and in the amount specified herein to provide sufficient moneys to pay the principal of and interest on the Note on the day or days on which it matures. Payment of the Note shall be in accordance with the terms of the Note and this Resolution.

The District hereby agrees to maintain as paying agent, registrar and authenticating agent of the Note the Trustee under the Indenture.

The District further agrees to indemnify, to the extent permitted by law and without making any representation as to the enforceability of this covenant, and save the Trustee, its directors, officers, employees and agents harmless against any liabilities which it may incur in the exercise and performance of its powers and duties under the Indenture, including but not limited to costs and expenses incurred in defending against any claim or liability, which are not due to its negligence or default.

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Section 16. Sale of Note. The Note shall be sold to the Authority in accordance with the terms of the Purchase Agreement, as hereinbefore approved.

Section 17. Approval of Actions. The aforementioned officers of the County or the District, as applicable, are hereby authorized and directed to execute the Note and cause the Trustee to authenticate and accept delivery of the Note, pursuant to the terms and conditions of the Purchase Agreement and the Indenture. All actions heretofore taken by the officers and agents of the County, the District or this Board with respect to the sale and issuance of the Note and participation in the Program are hereby approved, confirmed and ratified and the officers and agents of the County and the officers of the District are hereby authorized and directed, for and in the name and on behalf of the District, to do any and all things and take any and all actions and execute any and all certificates, agreements and other documents which they, or any of them, may deem necessary or advisable in order to consummate the lawful issuance and delivery of the Note in accordance with, and related transactions contemplated by, this Resolution. The officers of the District referred to above in Section 4 hereof, and the officers of the County referred to above in Section 9 hereof, are hereby designated as "Authorized District Representatives" under the Indenture.

In the event that the Note or a portion thereof is secured by a Credit Instrument, the Authorized Officer is hereby authorized and directed to (i) acknowledge the terms of the Credit Agreement or the Contingency Credit Agreement, as applicable, and (ii) provide the Credit Provider or the Contingency Credit Provider (as applicable), with any and all information relating to the District as such Credit Provider or Contingency Credit Provider may reasonably request.

Section 18. Proceedings Constitute Contract. The provisions of the Note and of this Resolution shall constitute a contract between the District and the registered owner of the Note, the registered owners of the Bonds to which the Note is assigned, the Credit Provider, if any, and the Contingency Credit Provider, if any (and as applicable), and such provisions shall be enforceable by mandamus or any other appropriate suit, action or proceeding at law or in equity in any court of competent jurisdiction, and shall be irrepealable.

Section 19. Limited Liability. Notwithstanding anything to the contrary contained herein or in the Note or in any other document mentioned herein or related to the Note or to any Series of Pool Bonds or series of Contingency Bonds to which the Note may be assigned, the District shall not have any liability hereunder or by reason hereof or in connection with the transactions contemplated hereby except to the extent payable from moneys available therefor as set forth in Section 8 hereof and the County is not liable for payment of the Note or any other obligation of the District hereunder.

Section 20. Severability. In the event any provision of this Resolution shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

Section 21. Subordinate Note. This Board hereby requests the Board of Supervisors of the County to borrow for and on behalf of the District, if so requested by the

District in a supplemental resolution adopted by the governing board of the District in Fiscal Year 2003-2004, a note, subordinate to the Note described in this Resolution.

Section 22. Submittal of Resolution to County. The Secretary or Clerk of the Board of the District is hereby directed to submit one certified copy each of this Resolution to the Clerk of the Board of Supervisors of the County, to the Treasurer of the County and to the County Superintendent of Schools.

EXHIBIT A
FORM OF NOTE

R-1 $_____

_____ DISTRICT/_____ BOARD OF EDUCATION

COUNTY OF _____, CALIFORNIA

2003-2004 TAX AND REVENUE ANTICIPATION NOTE

Date of
Original Issue

REGISTERED OWNER: _____,

_____

PRINCIPAL AMOUNT: _____ DOLLARS

PROCEEDS/PAYMENT PORTION: _____ DOLLARS

PRINCIPAL AMOUNT OF PROCEEDS/PAYMENT PORTION: _____ DOLLARS

CONTINGENCY PORTION: _____ DOLLARS

PRINCIPAL AMOUNT OF CONTINGENCY PORTION: _____ DOLLARS

Interest Rate Applicable to Proceeds/Payment Portion	Maturity Date Applicable to Proceeds/Payment Portion
___%	

Interest Rate Applicable to Contingency Portion	Maturity Date Applicable to Contingency Portion
___%	

First Repayment Month	Second Repayment Month	Third Repayment Month	Fourth Repayment Month	Fifth Repayment Month
__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at maturity)	__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at maturity)	__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at maturity)	__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at maturity)	100% (Total of principal and interest due with respect to Proceeds/Payment Portion of Note at maturity)*/

*/ Number of Repayment Months and percentages and amount of Proceeds/Payment Portion of Note shall be determined in Pricing Confirmation (as defined in the Resolution) applicable to the Note.

FOR VALUE RECEIVED, the District/Board of Education designated above (the "District"), located in the County designated above (the "County"), acknowledges itself indebted to and promises to pay on the applicable maturity date specified above to the registered owner identified above, or registered assigns, the applicable principal amount specified above, together with interest thereon from the date hereof until the applicable principal amount shall have been paid, payable [on _____ 1, 2003 and thereafter, and] on the applicable maturity date specified above in lawful money of the United States of America, at the applicable rate of interest specified above (the "Note Rate"). Principal of and interest on this Note are payable in such coin or currency of the United States as at the time of payment is legal tender for payment of private and public debts, such principal and interest to be paid upon surrender hereof at the principal corporate trust office of U.S. Bank, N.A. in Los Angeles, California, or its successor in trust (the "Trustee"). Interest shall be calculated on the basis of a 360-day year, consisting of twelve 30-day months, in like lawful money from the date hereof until the applicable maturity date specified above and, if funds are not provided for payment at the applicable maturity, thereafter on the basis of a 360-day year for actual days elapsed until payment in full of said principal sum. Both the principal of and interest on this Note shall be payable only to the registered owner hereof upon surrender of this Note as the same shall fall due; provided, however, no interest shall be payable for any period after the applicable maturity during which the holder hereof fails to properly present this Note for payment. If the District fails to pay interest on this Note on any interest payment date or pay the principal of or interest on this Note on the maturity date applicable to the Proceeds/Payment Portion or the Credit Provider (as defined in the Resolution hereinafter described), if any, is not reimbursed in full for the amount drawn on or paid pursuant to the Credit Instrument (as defined in the Resolution) or the Contingency Credit Provider (as defined in the Resolution), if any, is not reimbursed for the amount drawn on or paid pursuant to the Contingency Credit Instrument (as defined in the Resolution) to pay all or a portion of the Proceeds/Payment Portion (including the interest component, if applicable) or the Contingency Portion (including the interest component, if applicable) of this Note on the date of such payment, this Note shall become a Defaulted Note (as defined and with the consequences set forth in the Resolution). If any portion of the Proceeds/Payment Portion or the Contingency Portion is unpaid on the Contingency Interest Payment Date corresponding to this Note (if applicable and as more particularly described and defined in the Resolution) this Note shall become a Defaulted Contingency Note (as defined and with the consequences set forth in the Resolution).

It is hereby certified, recited and declared that this Note (the "Note") represents an authorized issue of the Note in the aggregate principal amount authorized, executed and delivered pursuant to and by authority of certain resolutions of the governing boards of the District and the County duly passed and adopted heretofore, under and by authority of Article 7.6 (commencing with Section 53850) of Chapter 4, Part 1, Division 2, Title 5 of the California Government Code (collectively, the "Resolution"), to all of the provisions and limitations of which the owner of this Note, by acceptance hereof, assents and agrees.

The principal of the Note, together with the interest thereon, shall be payable from taxes, income, revenue, cash receipts and other moneys which are received by the District for the general fund [and capital fund and/or special revenue fund] of the District and are attributable to Fiscal Year 2003-2004 and which are available for payment thereof. As security for the payment

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of the principal of and interest on the Note, the District has pledged the first amounts of unrestricted revenues of the District received in the sequentially numbered Repayment Months set forth on the face hereof (and any amounts received thereafter attributable to Fiscal Year 2003-2004) until the amount on deposit in the Payment Account (as defined in the Resolution) in each such month, taking into consideration anticipated earnings thereon to be received by the maturity date, applicable to the Proceeds/Payment Portion, is equal to the corresponding percentages of principal of and interest due with respect to the Proceeds/Payment Portion of the Note at such maturity set forth on the face hereof (such pledged amounts being hereinafter called the "Pledged Revenues"), and the principal of the Note and the interest thereon shall constitute a first lien and charge thereon and shall be payable from the Pledged Revenues, and to the extent not so paid shall be paid from any other moneys of the District lawfully available therefor as set forth in the Resolution. The Contingency Portion of the Note shall be paid from moneys of the District lawfully available therefor after payment of the Proceeds/Payment Portion but only to the extent, and as set forth in, the Resolution. The full faith and credit of the District is not pledged to the payment of the principal of or interest on this Note. The County is not liable for payment of this Note.

This Note is transferable, as provided by the Resolution, only upon the books of the District kept at the office of the Trustee, by the registered owner hereof in person or by its duly authorized attorney, upon surrender of this Note for transfer at the office of the Trustee, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Trustee duly executed by the registered owner hereof or its duly authorized attorney, and upon payment of any tax, fee or other governmental charge required to be paid with respect to such transfer, a fully registered Note will be issued to the designated transferee or transferees.

The County, the District and the Trustee may deem and treat the registered owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes, and the County, the District and the Trustee shall not be affected by any notice to the contrary.

This Note shall not be valid or become obligatory for any purpose until the Certificate of Authentication and Registration hereon shall have been signed by the Trustee.

It is hereby certified that all of the conditions, things and acts required to exist, to have happened and to have been performed precedent to and in the issuance of this Note do exist, have happened and have been performed in due time, form and manner as required by the Constitution and statutes of the State of California and that the amount of this Note, together with all other indebtedness of the District, does not exceed any limit prescribed by the Constitution or statutes of the State of California.

IN WITNESS WHEREOF, the Board of Supervisors of the County has caused this Note to be executed by the manual or facsimile signature of a duly authorized officer of the County and countersigned by the manual or facsimile signature of its duly authorized officer and caused its official seal to be affixed hereto either manually or by facsimile impression hereon as of the date of authentication set forth below.

COUNTY OF _____

By _____
Title:

(SEAL)

Countersigned

By _____
Title:

CERTIFICATE OF AUTHENTICATION AND REGISTRATION

This Note is the Note mentioned in the within-mentioned Resolution authenticated on the following date:

U.S. Bank, N.A.,
as Trustee

By _____
Authorized Officer

ASSIGNMENT

For Value Received, the undersigned, _____, hereby sells, assigns and transfers unto _____ (Tax Identification or Social Security No. _____) the within Note and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

_____

NOTICE: The signature to this assignment must correspond with the name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

Signature Guaranteed:

_____

NOTICE: Signature(s) must be guaranteed by an eligible guarantor institution.

EXHIBIT B
FORM OF NOTE

R-1 $_____

_____ DISTRICT/_____ BOARD OF EDUCATION

COUNTY OF _____, CALIFORNIA

2003-2004 TAX AND REVENUE ANTICIPATION NOTE

Date of
Original Issue

REGISTERED OWNER: _____,
_____

PRINCIPAL AMOUNT: _____ DOLLARS

PROCEEDS/PAYMENT PORTION: _____ DOLLARS

PRINCIPAL AMOUNT OF PROCEEDS/PAYMENT PORTION: _____ DOLLARS

CONTINGENCY PORTION: _____ DOLLARS

PRINCIPAL AMOUNT OF CONTINGENCY PORTION: _____ DOLLARS

Interest Rate Applicable to Proceeds/Payment Portion	Maturity Date Applicable to Proceeds/Payment Portion
___%	

Interest Rate Applicable to Contingency Portion	Maturity Date Applicable to Contingency Portion
___%	

First Repayment Month	Second Repayment Month	Third Repayment Month	Fourth Repayment Month	Fifth Repayment Month
__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at	__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at	__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at	__% (Total of [principal] [interest] [principal and interest] due with respect to Proceeds/Payment Portion of Note at	100% (Total of principal and interest due with respect to Proceeds/Payment Portion of Note at maturity)*/

*/ Number of Repayment Months and percentages and amount of Proceeds/Payment Portion of Note shall be determined in Pricing Confirmation (as defined in the Resolution) applicable to the Note.

maturity) maturity) maturity) maturity)

FOR VALUE RECEIVED, the District/Board of Education designated above (the "District"), located in the County designated above (the "County"), acknowledges itself indebted to and promises to pay on the applicable maturity date specified above to the registered owner identified above, or registered assigns, the applicable principal amount specified above, together with interest thereon from the date hereof until the applicable principal amount shall have been paid, payable [on _____ 1, 2003 and thereafter, and] on the applicable maturity date specified above in lawful money of the United States of America, at the applicable rate of interest specified above (the "Note Rate"). Principal of and interest on this Note are payable in such coin or currency of the United States as at the time of payment is legal tender for payment of private and public debts, such principal and interest to be paid upon surrender hereof at the principal corporate trust office of U.S. Bank, N.A. in Los Angeles, California, or its successor in trust (the Trustee). Interest shall be calculated on the basis of a 360-day year, consisting of twelve 30-day months, in like lawful money from the date hereof until the applicable maturity date specified above and, if funds are not provided for payment at the applicable maturity, thereafter on the basis of a 360-day year for actual days elapsed until payment in full of said principal sum. Both the principal of and interest on this Note shall be payable only to the registered owner hereof upon surrender of this Note as the same shall fall due; provided, however, no interest shall be payable for any period after the applicable maturity during which the holder hereof fails to properly present this Note for payment. If the District fails to pay interest on this Note on any interest payment date or pay the principal of or interest on this Note on the maturity date applicable to the Proceeds/Payment Portion or the Credit Provider (as defined in the Resolution hereinafter described), if any, is not reimbursed in full for the amount drawn on or paid pursuant to the Credit Instrument (as defined in the Resolution) or the Contingency Credit Provider (as defined in the Resolution), if any, is not reimbursed for the amount drawn on or paid pursuant to the Contingency Credit Instrument (as defined in the Resolution) to pay all or a portion of the Proceeds/Payment Portion (including the interest component, if applicable) or the Contingency Portion (including the interest component, if applicable) of this Note on the date of such payment, this Note shall become a Defaulted Note (as defined and with the consequences set forth in the Resolution). If any portion of the Proceeds/Payment Portion or the Contingency Portion is unpaid on the Contingency Interest Payment Date corresponding to this Note (if applicable and as more particularly described and defined in the Resolution) this Note shall become a Defaulted Contingency Note (as defined and with the consequences set forth in the Resolution).

It is hereby certified, recited and declared that this Note (the "Note") represents an authorized issue of the Note in the aggregate principal amount authorized, executed and delivered pursuant to and by authority of a resolution of the governing board of the District duly passed and adopted heretofore, under and by authority of Article 7.6 (commencing with Section 53850) of Chapter 4, Part 1, Division 2, Title 5 of the California Government Code (the "Resolution"), to all of the provisions and limitations of which the owner of this Note, by acceptance hereof, assents and agrees.

The principal of the Note, together with the interest thereon, shall be payable from taxes, income, revenue, cash receipts and other moneys which are received by the District for the general fund [and capital fund and/or special revenue fund] of the District and are attributable to

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Fiscal Year 2003-2004 and which are available for payment thereof. As security for the payment of the principal of and interest on the Note, the District has pledged the first amounts of unrestricted revenues of the District received in the sequentially numbered Repayment Months set forth on the face hereof (and any amounts received thereafter attributable to Fiscal Year 2003-2004) until the amount on deposit in the Payment Account (as defined in the Resolution) in each such month, taking into consideration anticipated earnings thereon to be received by the maturity date applicable to the Proceeds/Payment Portion, is equal to the corresponding percentages of principal of and interest due with respect to the Proceeds/Payment Portion of the Note at such maturity set forth on the face hereof (such pledged amounts being hereinafter called the "Pledged Revenues"), and the principal of the Note and the interest thereon shall constitute a first lien and charge thereon and shall be payable from the Pledged Revenues, and to the extent not so paid shall be paid from any other moneys of the District lawfully available therefor as set forth in the Resolution. The Contingency Portion of the Note shall be paid from moneys of the District lawfully available therefor after payment of the Proceeds/Payment Portion but only to the extent, and as set forth in, the Resolution. The full faith and credit of the District is not pledged to the payment of the principal of or interest on this Note. The County is not liable for payment of this Note.

This Note is transferable, as provided by the Resolution, only upon the books of the District kept at the office of the Trustee, by the registered owner hereof in person or by its duly authorized attorney, upon surrender of this Note for transfer at the office of the Trustee, duly endorsed or accompanied by a written instrument of transfer in form satisfactory to the Trustee duly executed by the registered owner hereof or its duly authorized attorney, and upon payment of any tax, fee or other governmental charge required to be paid with respect to such transfer, a fully registered Note will be issued to the designated transferee or transferees.

The District and the Trustee may deem and treat the registered owner hereof as the absolute owner hereof for the purpose of receiving payment of or on account of principal hereof and interest due hereon and for all other purposes, and the District and the Trustee shall not be affected by any notice to the contrary.

This Note shall not be valid or become obligatory for any purpose until the Certificate of Authentication and Registration hereon shall have been signed by the Trustee.

It is hereby certified that all of the conditions, things and acts required to exist, to have happened and to have been performed precedent to and in the issuance of this Note do exist, have happened and have been performed in due time, form and manner as required by the Constitution and statutes of the State of California and that the amount of this Note, together with all other indebtedness of the District, does not exceed any limit prescribed by the Constitution or statutes of the State of California.

IN WITNESS WHEREOF, the governing board of the District has caused this Note to be executed by the manual or facsimile signature of a duly authorized officer of the District and countersigned by the manual or facsimile signature of its duly authorized officer as of the date of authentication set forth below.

DISTRICT/_____
BOARD OF EDUCATION

By _____
Title:

[(SEAL)]

Countersigned

By _____
Title:

CERTIFICATE OF AUTHENTICATION AND REGISTRATION

This Note is the Note mentioned in the within-mentioned Resolution authenticated on the following date:

U.S. Bank, N.A.,
as Trustee

BY _____

AUTHORIZED OFFICER

ASSIGNMENT

For Value Received, the undersigned, _____, hereby sells, assigns and transfers unto _____ (Tax Identification or Social Security No._____) the within Note and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

_____

NOTICE: The signature to this assignment must correspond with the name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

Signature Guaranteed:

_____

NOTICE: Signature(s) must be guaranteed by an eligible guarantor institution.

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 03/32
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of $1,887,329 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution adopted by the governing board at a regular meeting on March 17, 2003

By: _____

_____
Clerk or Authorized Agent

FORM NO. 3391A (Revised 3/90)

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RQ

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 29, 2003 - April 1, 2003

LOCATION: Fresno, CA

TYPE OF ACTIVITY: FHA-HERO State Leadership Meeting

PURPOSE/OBJECTIVE: Leadership development, competitions, Region and State elections and installations

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Connie Halloway

EXPENSES:

Transportation	$ 110.00
Lodging	$ 291.00
Meals	$
All Other	$ 462.00
TOTAL EXPENSE	$ 863.00

Number of Students 3

Cost Per Student 287.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Past fund raisers		750.00
Candy sale	50.00	
Cookbook sale	200.00	
TOTAL:	$ 250.00	

Arrangements for Transportation: train and bus

Arrangements for Accommodations and Meals: Radisson - some meals included in registration

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Connie Halloway (Instructor) Date: 2/20/03 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Date: 2/24/03

Date approved by the Board of Education 3/4/03 Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

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Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): April 1st - April 4th, 2003

LOCATION: Various Colleges in Central & Northern California

TYPE OF ACTIVITY: Avid Junior Trip

PURPOSE/OBJECTIVE: To experience college life and culture on different campuses and to learn the requirements to attend each one.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Rachel Bystrzycki, Tom Bystrzycki, Gloria Hill & Oscar Reynoso-Avid Teachers

EXPENSES:

Transportation	$ 3,000.00
Lodging	$ 4,680.00
Meals	$ 2,500.00
All Other	$ 2,000.00
TOTAL EXPENSE	$12,180.00

Number of Students 34

Cost Per Student $358.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Avid Budget	--	31,000.00
Avid Trust	$1,000.00	4,300.00
TOTAL:	$ 1,000.00	35,300.00

Arrangements for Transportation: H&L Charter Company, Inc. (47 Passenger Bus)

Arrangements for Accommodations and Meals: Various en Route

Planned Disposition of Unexpended Funds: Avid Budget or Trust as appropriate

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rachel Bystrzycki (Instructor) Date: 2/27/2003 School: Rubidoux High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 3/6/03

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

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Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): April 6, 2003 - April 16, 2003

LOCATION: Boston, MA - New York, NY - Philadelphia, PA - Washington D.C.

TYPE OF ACTIVITY: Educational Field Trip to the Eastern United States

PURPOSE/OBJECTIVE: To expose the students of Jurupa Middle School to history, sights, and lifestyle found in the Eastern United States.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jay Hakomaki

EXPENSES:

Transportation	$ all covered by
Lodging	$ EF Tours
Meals	$
All Other	$
TOTAL EXPENSE	$ 32,000

Number of Students 20

Cost Per Student $1600
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
~~Donation Letter~~	~~$1000 per student~~	
Candy sale	$300 per student	
Bowl-a-thon	$500 per student	
TOTAL:	$ 1800 per student	

Arrangements for Transportation: EF Tours

Arrangements for Accommodations and Meals: EF Tours

Planned Disposition of Unexpended Funds: Returned to students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: _____ Date: 2/14/2003 School: Jurupa Middle School
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: _____

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

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NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Mar 17, 2003 Signed _____ (President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed _____ District Superintendent or Designee

CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

___ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

___ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

SUPPLEMENTAL INFORMATION

Report Prepared By: Pam Lauzon

Date Prepared: Feb 28, 2003

Telephone Number: (909) 360-4107

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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - Unrestricted/Restricted: Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	93,583,585.00	93,670,280.00	53,044,128.31	93,670,280.00	0.00	0.00%
2) Federal Revenues	8100-8299	8,747,353.00	10,499,883.00	2,726,342.73	11,221,307.00	721,424.00	6.87%
3) Other State Revenues	8300-8599	18,625,468.00	22,007,898.00	8,035,280.96	21,663,735.00	(344,163.00)	-1.56%
4) Other Local Revenues	8600-8799	8,125,837.00	9,625,649.00	3,153,099.60	9,970,053.00	344,404.00	3.58%
5) TOTAL, REVENUES		129,082,243.00	135,803,710.00	66,958,851.60	136,525,375.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	71,271,380.00	74,499,710.46	38,743,630.48	74,778,282.00	(278,571.54)	-0.37%
2) Classified Salaries	2000-2999	18,492,592.00	18,917,558.00	10,286,808.04	19,011,426.00	(93,868.00)	-0.50%
3) Employee Benefits	3000-3999	20,416,632.00	21,164,419.64	12,150,927.09	21,342,523.00	(178,103.36)	-0.84%
4) Books and Supplies	4000-4999	8,636,051.00	10,471,543.34	3,661,734.30	7,344,740.00	3,126,803.34	29.86%
5) Services, Other Operating Expenses	5000-5999	9,727,669.00	13,849,347.11	5,095,295.45	12,426,970.00	1,422,377.11	10.27%
6) Capital Outlay	6000-6599	246,147.00	339,747.00	633,425.92	806,067.00	(466,320.00)	-137.26%
7) Other Outgo (excluding Direct Support/ Indirect Costs)	7100-7299 7400-7499	490,238.00	491,262.00	382,852.06	499,778.00	(8,516.00)	-1.73%
8) Direct Support/Indirect Costs	7300-7399	(292,892.00)	(292,892.00)	(130,000.00)	(219,857.00)	(73,035.00)	24.94%
9) TOTAL, EXPENDITURES		128,987,817.00	139,440,695.55	70,824,673.34	135,989,929.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		94,426.00	(3,636,985.55)	(3,865,821.74)	535,446.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers a) Transfers In	8910-8929	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00%
b) Transfers Out	7610-7629	1,544,890.00	1,544,890.00	11,069.55	1,544,890.00	0.00	0.00%
2) Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.00%
4) TOTAL, OTHER FINANCING SOURCES/USES		(1,496,890.00)	(1,496,890.00)	(11,069.55)	(1,496,890.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(1,402,464.00)	(5,133,875.55)	(3,876,891.29)	(961,444.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance a) As of July 1 - Unaudited	9791	8,863,488.00	10,001,151.38		10,001,151.38	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		8,863,488.00	10,001,151.38		10,001,151.38		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		8,863,488.00	10,001,151.38		10,001,151.38		
2) Ending Balance, June 30 (E + F1e)		7,461,024.00	4,867,275.83		9,039,707.38		

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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - Unrestricted/Restricted					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	299,426.00	299,426.00		299,426.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		3,371,616.87		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	7,159,098.00	4,535,051.74		4,518,069.51		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	0.00	0.00		848,095.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	30,298.09				

C
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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - UNRESTRICTED -- Resources 0000-1999 Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	90,133,907.00	90,163,818.00	53,044,128.31	90,163,818.00	0.00	0.00%
2) Federal Revenues	8100-8299	87,176.00	387,176.00	48,789.14	387,176.00	0.00	0.00%
3) Other State Revenues	8300-8599	9,101,573.00	9,848,614.00	2,943,334.82	10,063,770.00	215,156.00	2.18%
4) Other Local Revenues	8600-8799	390,136.00	401,515.00	338,828.27	579,824.00	178,309.00	44.41%
5) TOTAL, REVENUES		99,712,792.00	100,801,123.00	56,375,080.54	101,194,588.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	59,695,126.00	61,887,098.00	31,914,437.35	61,773,535.00	113,563.00	0.18%
2) Classified Salaries	2000-2999	11,323,091.00	11,622,063.00	6,293,303.58	11,712,199.00	(90,136.00)	-0.78%
3) Employee Benefits	3000-3999	15,893,771.00	16,451,638.55	9,726,699.50	16,619,442.00	(167,803.45)	-1.02%
4) Books and Supplies	4000-4999	1,690,301.00	2,110,383.11	770,894.27	1,223,105.00	887,278.11	42.04%
5) Services, Other Operating Expenses	5000-5999	6,220,259.00	6,285,541.02	3,631,611.74	6,116,048.00	169,493.02	2.70%
6) Capital Outlay	6000-6599	17,900.00	83,732.00	60,557.09	119,229.00	(35,497.00)	-42.39%
7) Other Outgo (excluding Direct Support/ Indirect Costs)	7100-7299 7400-7499	490,238.00	491,262.00	382,567.17	495,578.00	(4,316.00)	-0.88%
8) Direct Support/Indirect Costs	7300-7399	(688,433.00)	(693,758.00)	(146,466.35)	(693,758.00)	0.00	0.00%
9) TOTAL, EXPENDITURES		94,642,253.00	98,237,959.68	52,633,604.35	97,365,378.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		5,070,539.00	2,563,163.32	3,741,476.19	3,829,210.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers a) Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00%
b) Transfers Out	7610-7629	0.00	0.00	0.00	0.00	0.00	0.00%
2) Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	(4,186,518.00)	(4,704,662.00)	0.00	(5,169,305.00)	(464,643.00)	9.88%
4) TOTAL, OTHER FINANCING SOURCES/USES		(4,186,518.00)	(4,704,662.00)	0.00	(5,169,305.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		884,021.00	(2,141,498.68)	3,741,476.19	(1,340,095.00)		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance a) As of July 1 - Unaudited	9791	6,577,003.00	7,008,185.51		7,008,185.51	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		6,577,003.00	7,008,185.51		7,008,185.51		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		6,577,003.00	7,008,185.51		7,008,185.51		
2) Ending Balance, June 30 (E + F1e)		7,461,024.00	4,866,686.83		5,668,090.51		

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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - UNRESTRICTED -- Resources 0000-1999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	2,500.00	2,500.00		2,500.00		
Stores	9712	299,426.00	299,426.00		299,426.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		0.00		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	7,159,098.00	4,535,051.74		4,518,069.51		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	0.00	0.00		848,095.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	29,709.09				

C
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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - RESTRICTED -- Resources 2000-9999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	3,449,678.00	3,506,462.00	0.00	3,506,462.00	0.00	0.00%
2) Federal Revenues	8100-8299	8,660,177.00	10,112,707.00	2,677,553.59	10,834,131.00	721,424.00	7.13%
3) Other State Revenues	8300-8599	9,523,895.00	12,159,284.00	5,091,946.14	11,599,965.00	(559,319.00)	-4.60%
4) Other Local Revenues	8600-8799	7,735,701.00	9,224,134.00	2,814,271.33	9,390,229.00	166,095.00	1.80%
5) TOTAL, REVENUES		29,369,451.00	35,002,587.00	10,583,771.06	35,330,787.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	11,576,254.00	12,612,612.46	6,829,193.13	13,004,747.00	(392,134.54)	-3.11%
2) Classified Salaries	2000-2999	7,169,501.00	7,295,495.00	3,993,504.46	7,299,227.00	(3,732.00)	-0.05%
3) Employee Benefits	3000-3999	4,522,861.00	4,712,781.09	2,424,227.59	4,723,081.00	(10,299.91)	-0.22%
4) Books and Supplies	4000-4999	6,945,750.00	8,361,160.23	2,890,840.03	6,121,635.00	2,239,525.23	26.78%
5) Services, Other Operating Expenses	5000-5999	3,507,410.00	7,563,806.09	1,463,683.71	6,310,922.00	1,252,884.09	16.56%
6) Capital Outlay	6000-6599	228,247.00	256,015.00	572,868.83	686,838.00	(430,823.00)	-168.28%
7) Other Outgo (excluding Direct Support/ Indirect Costs)	7100-7299 7400-7499	0.00	0.00	284.89	4,200.00	(4,200.00)	0.00%
8) Direct Support/Indirect Costs	7300-7399	395,541.00	400,866.00	16,466.35	473,901.00	(73,035.00)	-18.22%
9) TOTAL, EXPENDITURES		34,345,564.00	41,202,735.87	18,191,068.99	38,624,551.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(4,976,113.00)	(6,200,148.87)	(7,607,297.93)	(3,293,764.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers a) Transfers In	8910-8929	48,000.00	48,000.00	0.00	48,000.00	0.00	0.00%
b) Transfers Out	7610-7629	1,544,890.00	1,544,890.00	11,069.55	1,544,890.00	0.00	0.00%
2) Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00%
3) Contributions	8980-8999	4,186,518.00	4,704,662.00	0.00	5,169,305.00	464,643.00	9.88%
4) TOTAL, OTHER FINANCING SOURCES/USES		2,689,628.00	3,207,772.00	(11,069.55)	3,672,415.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(2,286,485.00)	(2,992,376.87)	(7,618,367.48)	378,651.00		
F. FUND BALANCE, RESERVES							
1) Beginning Fund Balance a) As of July 1 - Unaudited	9791	2,286,485.00	2,992,965.87		2,992,965.87	0.00	0.00%
b) Audit Adjustments	9793	0.00	0.00		0.00	0.00	0.00%
c) As of July 1-Audited (F1a + F1b)		2,286,485.00	2,992,965.87		2,992,965.87		
d) Other Restatements	9795	0.00	0.00		0.00	0.00	0.00%
e) Net Beginning Balance (F1c + F1d)		2,286,485.00	2,992,965.87		2,992,965.87		
2) Ending Balance, June 30 (E + F1e)		0.00	589.00		3,371,616.87		

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GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Description	Object Codes	Summary - RESTRICTED -- Resources 2000-9999					
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9711	0.00	0.00		0.00		
Stores	9712	0.00	0.00		0.00		
Prepaid Expenditures	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
General Reserve (EC 42124)	9730	0.00	0.00		0.00		
Legally Restricted Balances	9740	0.00	0.00		3,371,616.87		
b) Designated Amounts							
Designated for Economic Uncertainties	9770	0.00	0.00		0.00		
Designated for the Unrealized Gains of Investments and Cash in County Treasury	9775	0.00	0.00		0.00		
Other Designations	9780	0.00	0.00		0.00		
c) Undesignated Amount	9790				0.00		
d) Unappropriated Amount	9790	0.00	589.00				

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Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.

) Based on a mulityear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.

) Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves
Available reserves are not less than the following percentages as applied to total expenditures[1], transfers out, and other uses, except as provided for in Education Code Section 33128:

Reserve Standard	Size of district by ADA		
5% or $50,000 (greater of)	0	to	300
4% or $50,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is: 3%
(Based on Form AI, sum of lines 1 through 4, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.)

[1] An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
b. If yes, enter the name(s) of the SELPA:

2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No
If no, pass-through funds cannot be excluded.
b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:
Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals)
3. Total, Special Education Pass-through funds to be excluded: 0.00

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Minimum Reserve Level (Funds 01, 17 & 72)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

(1) Total Expenditures, Transfers Out, and Other Uses (Form 01I, column D, sum of lines B-9, D-1b and D-2b)	137,534,819.00
(2) Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3)	0.00
(3) Net Expenditures, Transfers Out, and Other Uses (Line a1 less Line a2)	137,534,819.00
(4) Recommended minimum reserve percentage	3%
(5) Total (Line a3 x Line a4)	4,126,044.57
(6) Recommended minimum reserve amount for this district (Line a5 or the greater of Line a5 or $50,000 for a district with less than 1,001 ADA)	4,126,044.57

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

(1) General Fund - Designated for Economic Uncertainties (DEU) (Form 01I, column D, #9770)	4,518,069.51
(2) General Fund - Undesignated (Form 01I, column D, #9790)	0.00
(3) Special Reserve Fund (Form 17I) - DEU (#9770)	
(4) Special Reserve Fund (Form 17I) - Undesignated (#9790)	
(5) Article XIII-B Fund (Form 72I) - DEU (#9770)	
(6) Article XIII-B Fund (Form 72I) - Undesignated (#9790)	
(7) Total projected unrestricted reserves (Sum of b1 through b6)	4,518,069.51

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c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.

2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 01I, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 01I, Line F.2., Column D)? No

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 01I, Line F.2.c., Column D) is positive or zero.

3. Status of Employee Salary and Benefit Negotiations

	Certificated	Classified
a. Enter the number of FTEs projected in this interim report.	1,000.47	562.62
b. Enter the number of FTEs from the original adopted budget.	1,000.47	562.62
c. Are salary and benefit negotiations settled for the current fiscal year?	Yes	No

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

d. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No/NA)	N/A	No
2. If yes, how much for each of the following:		
a. Salaries		
b. Health and Welfare Benefits		
3. What would an overall 1% increase for salaries and statutory benefits (i.e., STRS/PERS, FICA, UI, Workers' Comp) be estimated to cost in total dollars		184,445.00

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4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

a. Have any new commitments occurred since budget adoption? (Yes/No) No

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years. If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2002 Principal Only	2002/03 Payment (P & I)	2003/04 Payment (P & I)	2004/05 Payment (P & I)	Fund/ Object Code/ Resource
General Obligation Bonds	25	30,797,972.25	2,175,807.82	2,436,246.26	1,440,446.26	51/74xx/0000
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences		931,436.00				various programs
Certificates of Participation	22	84,600.00	549,675.00	555,637.00	571,175.00	40/74xx/0000
Capital Leases	Varies	546,721.00	160,871.57	160,871.57	160,871.57	03&25/74xx/0000
Other Commitments:						
Energy Efficiency Bond	9	2,085,000.00	294,995.00	295,745.00	295,020.00	03/74xx/0000
Supplemental Employee Retirement	5	908,164.00	227,041.00	227,041.00	227,041.00	03/39xx/0000
Ext. Health & Welfare		960,023.00	200,000.00	200,000.00	200,000.00	03/3700/0000

Comments:

5. Status of Other Funds

a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No) No

If yes, prepare a complete financial statement for that fund.

b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.

6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

Board Approved Operating Budget - Contributions (Form 01I, Unrestricted, Column B, Line D-3)	(4,704,662.00)
Projected Year Totals - Contributions (Form 01I, Unrestricted, Column D, Line D-3)	(5,169,305.00)
Percentage of change from Board Approved Operating Budget	-9.88%

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

This increase was due to increase in cost for Special Education and Regular Education Transportation Expense (Includes expenditure for CNG buses purchased through combina

7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a Second Tier Review.

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scription	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
EMENTARY						
. General Education		13,610.00	13,610.00	13,610.00	0.00	0%
. Special Education		427.00	427.00	427.00	0.00	0%
GH SCHOOL						
. General Education		4,935.00	4,935.00	4,935.00	0.00	0%
. Special Education		274.00	274.00	274.00	0.00	0%
UNTY SUPPLEMENT						
. County Community Schools		35.00	35.00	35.00	0.00	0%
. Special Education		216.00	216.00	216.00	0.00	0%
. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	0.00	19,497.00	19,497.00	19,497.00	0.00	0%
. ADA for Necessary Small Schools also included in lines 1 - 4.		0.00	0.00	0.00	0.00	0%
. Regional Occupational Centers/Programs (ROC/P)		0.00	0.00	0.00	0.00	0%
LASSES FOR ADULTS						
0. Concurrently Enrolled Secondary Students		0.00	0.00	0.00	0.00	0%
1. Adults Enrolled, State Apportioned		233.00	233.00	233.00	0.00	0%
2. Independent Study - (21 or older and 19 or over and not continuously enrolled)		0.00	0.00	0.00	0.00	0%
3. TOTAL, CLASSES FOR ADULTS	0.00	233.00	233.00	233.00	0.00	0%
4. Adults in Correctional Facilities		0.00	0.00	0.00	0.00	0%
5. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	0.00	19,730.00	19,730.00	19,730.00	0.00	0%
UMMER SCHOOL (Report in Hours)						
6. Elementary		308,641.00	308,641.00	308,641.00	0.00	0%
7. High School		306,333.00	306,333.00	306,333.00	0.00	0%
8. TOTAL, SUMMER SCHOOL HOURS	0.00	614,974.00	614,974.00	614,974.00	0.00	0%

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escription	ESTIMATED P-2 REPORT ADA (If declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
OMMUNITY DAY SCHOOLS - Additional Funds						
9. ELEMENTARY						
a. 5th & 6th Hours (ADA)		8.80	8.80	8.80	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)		0.00	0.00	0.00	0.00	0%
0. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)		51.37	51.37	51.37	0.00	0%
b. 7th & 8th Pupil Hours (report in hours)		0.00	0.00	0.00	0.00	0%
HARTER SCHOOLS						
1. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Pupils residing in Unified District)		0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters		0.00	0.00	0.00	0.00	0%
2. Revenue Limit Funded Charters		0.00	0.00	0.00	0.00	0%
3. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	0.00	0.00	0.00	0.00	0.00	0%
4. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS		0.00	0.00	0.00	0.00	0%

Description	Form K-12 EDP No.	Original Budget	Approved Operating Budget	Projected Year Totals
BASE REVENUE LIMIT				
1. Base Revenue Limit per ADA	025	4,634.28	4,634.28	4,634.28
2. Inflation Increase	019	93.00	93.00	93.00
3. All Other Adjustments	- - -	0.00	0.00	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum lines 1 through 3)	024	4,727.28	4,727.28	4,727.28
TOTAL REVENUE LIMIT				
5. Total Base Revenue Limit				
a. Base Revenue Limit Per ADA (from line 4)	024	4,727.28	4,727.28	4,727.28
b. Total Revenue Limit ADA	033	19,497.00	19,497.00	19,497.00
c. Total Base Revenue Limit (5a times 5b)	034	92,167,778.16	92,167,778.16	92,167,778.16
6. Necessary Small Elementary School Allowance	209	0.00	0.00	0.00
7. Necessary Small High School Allowance	211	0.00	0.00	0.00
8. Necessary Small Continuation High School Increase	058	108,972.00	108,972.00	108,972.00
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	0.00	0.00	0.00
10. Unemployment Insurance Increase	960	77,334.00	77,334.00	77,334.00
11. Meals for Needy Increase	370	0.00	0.00	0.00
12. Less: Class Size Penalties	084	0.00	0.00	0.00
13. Less: PERS Reduction (must agree with objects 8092 and 3800-3802, not applicable to Basic Aid districts)	085	1,433,853.00	1,433,853.00	1,433,853.00
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	921,393.00	921,393.00	921,393.00
15. Less: Transfer of County Community School Revenues to County Offices	310	165,455.00	165,455.00	165,455.00
16. Less: Transfer of County NPS/LCI Revenues to County Offices	320	54,200.00	54,200.00	54,200.00
17. Summer School Core Programs	181	576,730.00	576,730.00	576,730.00
18. Remedial Programs	129	550,721.00	550,721.00	550,721.00
19. Apprentice Allowance	087	0.00	0.00	0.00
20. Community Day Schools	800	139,175.00	139,175.00	139,175.00
21. Less: Revenue Limit Adjustment:				
a. Longer Day/Year Penalty	060	0.00	0.00	0.00
b. Excess ROC/P Reserves	160	0.00	0.00	0.00
22. Pupil Promotion and Retention and Low STAR Score (Grades 2-6)	070	781,279.00	781,279.00	781,279.00
23. Elementary Intensive Reading (Grades K-4)	165	200,631.00	200,631.00	200,631.00
24. Beginning Teacher Salary Incentive Funding	670	119,997.00	119,997.00	119,997.00
25. Intensive Algebra Instruction Academics (Grades 7-8)	240	0.00	0.00	0.00
26. Other Revenue Limit Adjustments	062	0.00	0.00	0.00
27. Adjustment to Basic Aid Guarantee	223	0.00	0.00	0.00
28. All Other Adjustments	- - -	0.00	0.00	0.00
29. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 16, plus Lines 17 through 20, minus Lines 21a and b, plus Lines 22 through 28)		92,147,716.16	92,147,716.16	92,147,716.16

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Description	Form K-12 EDP No.	Original Budget	Approved Operating Budget	Projected Year Totals
REVENUE LIMIT - LOCAL SOURCES				
30. Charter Schools In-lieu Taxes	124	2,016.00	2,016.00	2,016.00
31. Less: Property Taxes	117	17,596,890.00	17,596,890.00	17,596,890.00
32. Less: Miscellaneous Taxes	118	2,320.00	2,320.00	2,320.00
33. Less: Community Redevelopment Funds	125	0.00	0.00	0.00
34. TOTAL REVENUE LIMIT - LOCAL SOURCES (Line 30 minus Lines 31 through 33)		(17,597,194.00)	(17,597,194.00)	(17,597,194.00)
35. Less: Charter Schools General Purpose Block Grant (Unified Districts Only)	123	0.00	0.00	0.00
36. STATE AID ENTITLEMENT (Sum Lines 29 and 34, Minus Line 35)		74,550,522.16	74,550,522.16	74,550,522.16
37. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 223, 121, 310, 320, 181, 129, 070, 165, 240, 087, 700 and 800 of Form K-12)	- - -	0.00	0.00	0.00
38. NET STATE AID - REVENUE LIMIT (Greater of Line 36 or Line 37)		74,550,522.16	74,550,522.16	74,550,522.16
39. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)				
40. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 38 minus Line 39)				
CHARTER SCHOOLS				
41. General Purpose Entitlement				
a. For charter schools sponsored by an elementary, high school, or unified district (non-resident) (Worksheets CH/BG, CH/BG/UNR, Line A-13)	- - -	0.00	0.00	0.00
b. For county operated community school charters with Sec. 1981(b) pupils (Worksheet CH/BG/COE, Line A-13)	- - -	0.00	0.00	0.00

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
Second Interim Financial Report 2002-03
Combined

Description	Account Codes	2002/03 Projected	2003/04 Projected	2004/05 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	93,670,280	94,831,175	98,244,806
2) Federal Revenues	8100 - 8299	11,221,307	11,221,307	11,221,307
3) Other State Revenues	8300 - 8599	21,663,735	15,235,194	15,279,179
4) Other Local Revenues	8600 - 8799	9,970,053	8,346,040	8,346,040
5) TOTAL REVENUES		136,525,375	129,633,716	133,091,332
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	74,778,282	70,362,535	72,014,252
2) Classified Salaries	2000 - 2999	19,011,426	19,252,814	19,529,937
3) Employee Benefits	3000 - 3999	21,342,523	20,054,912	20,364,167
4) Books & Supplies	4000 - 4999	7,344,740	6,513,016	6,564,016
5) Services, Other Exp.	5000 - 5999	12,426,970	12,038,909	12,128,133
6) Capital Outlay	6000 - 6999	806,067	223,905	223,905
7) Other Outgo	7100 - 7299	499,778	494,438	494,438
8) Dir. Supp./Ind. Costs	7300 - 7399	(219,857)	(219,857)	(219,857)
9) TOTAL EXPENDITURES		135,989,929	128,720,672	131,098,991
C. EXCESS (DEFIC.) OF REVENUES		535,446	913,044	1,992,341
OVER EXPEND.				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	48,000	48,000	48,000
b) Transfers Out	7610 - 7629	1,544,890	1,544,890	1,544,890
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,496,890)	(1,496,890)	(1,496,890)

Description	Account Codes	2002/03 Projected	2003/04 Projected	2004/05 Projected
E. NET INC. (DEC.) IN		(961,444)	(583,846)	495,451
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	10,001,152	9,039,708	8,455,862
b) Audit Adjust.	9792	0	0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		10,001,152	9,039,708	8,455,862
2) Ending Balance, June 30		9,039,708	8,455,862	8,951,313
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0
Other	9619	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0
Legally Restricted	9740	3,371,617	3,371,617	3,371,617
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,518,070	3,934,224	4,429,675
Designated For -	9720 - 9789			
Restricted Carryover	9720	848,095	848,095	848,095
	9760	0	0	0
	9730	0	0	0
	9740	0	0	0
c)Unapprop. Amt.	9790	0	0	0

REQUIRED RESERVE (3 %)		4,126,045	3,907,967	3,979,316
OVER/(SHORT) REQUIRED RESERVE		392,025	26,257	450,359

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
Second Interim Financial Report 2002-03
Unrestricted

Description	Account Codes	2002/03 Projected	2003/04 Projected	2004/05 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	90,163,818	91,324,713	94,738,344
2) Federal Revenues	8100 - 8299	387,176	387,176	387,176
3) Other State Revenues	8300 - 8599	10,063,770	3,641,235	3,632,164
4) Other Local Revenues	8600 - 8799	579,824	398,651	398,651
5) TOTAL REVENUES		101,194,588	95,751,775	99,156,335
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	61,773,535	57,477,923	59,129,640
2) Classified Salaries	2000 - 2999	11,712,199	11,989,322	12,266,445
3) Employee Benefits	3000 - 3999	16,619,442	15,368,606	15,677,861
4) Books & Supplies	4000 - 4999	1,223,105	475,822	475,822
5) Services, Other Exp.	5000 - 5999	6,116,048	6,046,427	6,096,651
6) Capital Outlay	6000 - 6999	119,229	17,900	17,900
7) Other Outgo	7100 - 7299	495,578	490,238	490,238
8) Dir. Supp./Ind. Costs	7300 - 7399	(693,758)	(693,758)	(693,758)
9) TOTAL EXPENDITURES		97,365,378	91,172,480	93,460,799
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		3,829,210	4,579,295	5,695,536
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	(5,169,305)	(5,163,141)	(5,200,085)
4) TOTAL OTHER FIN. SOURCES/USES		(5,169,305)	(5,163,141)	(5,200,085)

Description	Account Codes	2002/03 Projected	2003/04 Projected	2004/05 Projected
E. NET INC. (DEC.) IN		(1,340,095)	(583,846)	495,451
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	7,008,186	5,668,091	5,084,245
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		7,008,186	5,668,091	5,084,245
2) Ending Balance, June 30		5,668,091	5,084,245	5,579,696
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,518,070	3,934,224	4,429,675
Designated For -	9720 - 9789			
Restricted Carruover	9720	848,095	848,095	848,095
	9760			
	9730			
	9740			
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
Second Interim Financial Report 2002-03
Restricted

Description	Account Codes	2002/03 Projected	2003/04 Projected	2004/05 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	3,506,462	3,506,462	3,506,462
2) Federal Revenues	8100 - 8299	10,834,131	10,834,131	10,834,131
3) Other State Revenues	8300 - 8599	11,599,965	11,593,959	11,647,015
4) Other Local Revenues	8600 - 8799	9,390,229	7,947,389	7,947,389
5) TOTAL REVENUES		35,330,787	33,881,941	33,934,997
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	13,004,747	12,884,612	12,884,612
2) Classified Salaries	2000 - 2999	7,299,227	7,263,492	7,263,492
3) Employee Benefits	3000 - 3999	4,723,081	4,686,306	4,686,306
4) Books & Supplies	4000 - 4999	6,121,635	6,037,194	6,088,194
5) Services, Other Exp.	5000 - 5999	6,310,922	5,992,482	6,031,482
6) Capital Outlay	6000 - 6999	686,838	206,005	206,005
7) Other Outgo	7100 - 7299	4,200	4,200	4,200
8) Dir. Supp./Ind. Costs	7300 - 7399	473,901	473,901	473,901
9) TOTAL EXPENDITURES		38,624,551	37,548,192	37,638,192
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(3,293,764)	(3,666,251)	(3,703,195)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	48,000	48,000	48,000
b) Transfers Out	7610 - 7629	1,544,890	1,544,890	1,544,890
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	5,169,305	5,163,141	5,200,085
4) TOTAL OTHER FIN. SOURCES/USES		3,672,415	3,666,251	3,703,195

Description	Account Codes	2002/03 Projected	2003/04 Projected	2004/05 Projected
E. NET INC. (DEC.) IN		378,651	0	0
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,992,966	3,371,617	3,371,617
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		2,992,966	3,371,617	3,371,617
2) Ending Balance, June 30		3,371,617	3,371,617	3,371,617
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611			
Stores	9612			
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9740	3,371,617	3,371,617	3,371,617
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	0	0	0
Designated For -	9720 - 9789			
Restricted Carryover	9720			
	9760			
	9730			
	9740			
c)Unapprop. Amt.	9790			

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Jurupa Unified School District
2003/2004 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 384 students, for a total enrollment of 20,886 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.3% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 2.3% funded COLA.
- Lottery Revenue estimated at $130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.3% funded COLA.
- All other funding is estimated at the 2001/2002 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2001/2002.
- Funding for Class Size Reduction will continue at $925 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 2000/2001 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,198,170).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 1 principal position for the third high school.
- 1 high school principal's secretary position for the third high school.
- 16 additional teaching positions for enrollment growth.
- 1 additional teaching position for enrollment growth in Special Education.

- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($575,000)

DEBT SERVICE:

- Energy Efficiency Bond Repayment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG buses.
- Lease Purchase of Class Size Reduction portables.

Jurupa Unified School District
2004/2005 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 300 students, for a total enrollment of 21,069 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.2% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding receives a 2.2% funded COLA.
- Lottery Revenue estimated at $126 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.2% funded COLA.
- All other funding is estimated at the 2002/2003 levels.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2002/2003.
- Funding for Class Size Reduction is discontinued in 2003/04.

EXPENDITURE ASSUMPTIONS:

- Management/Confidential and Classified Salary schedules remain at the 2001/2002 levels. The Certificated Salary schedule remains at the 2002/03 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,441,467).
- Health and welfare benefits for Management/Confidential and Classified personnel remain at the 2001/2002 levels. Certificated health and welfare benefits remains at the 2002/03 level.
- 10 additional teaching positions for enrollment growth.
- Savings from potential budget reductions approved by the Board on March 3, 2003. Delay opening Glen Avon High School. This delay saves $1.7million in staff and operating costs.

- Utility costs are budgeted with an estimated 1.5% increase.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer will come from Redevelopment Funds

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG Buses.

JURUPA UNIFIED SCHOOL DISTRICT
Education Services

HEAD START

FUNDING

APPLICATION

2003 - 2004

#09CH9007/006

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PJ. 1

Jurupa Unified School District
09CH90007/006

A. CONTINUATION APPLICATION

1. Objectives, Need for Assistance, and Geographic Area

   Abbreviated Project Description

   There are no major changes to the Community Assessment or service area.

2. Program Approach and Results or Benefits Expected

   Abbreviated Project Description

   There are no changes to the long-range and short-term program goals and objectives.

   There are no major changes regarding program option, funded enrollment, or changes in structure of Head Start coordinating/management staff positions.

   Summary of Results and Benefits in Meeting Goals and Objectives

   Current education opportunities and trainings were available for parents. The program offered two five-week sessions of the Stanford Nutrition Action Program (SNAP), two four-week sessions of PRICE parenting, two three-week sessions of Volunteer Training, and two sessions of Volunteer Literacy Manager training at the district Training and Support Services Center. Translation was provided. In addition, all Head Start site monthly trainings included mental wellness, child growth and development, literacy, discipline, child abuse prevention, home learning activities, and Kindergarten transition. Additional trainings were provided to support individual Head Start site needs, such as health and fitness, safety and first aid, and continued education opportunities. Sessions were attended and showed favorable evaluations.

   Staff received training and resources to further enhance their on-site parent meetings and trainings. Additional materials were purchased to expand and to support topics presented by staff. The program collaborates with other district early childhood programs to provide qualified presenters as well as program staff as resources for on-site and district parent trainings.

   Two evening sessions of the Early Steps to Reading Success program were offered to parents and staff on site at the district Training and Support Services Center.

Staff received additional curriculum resources to support classroom instruction and assessment. The program continues to provide parents with newsletters and magazines on early childhood practices, including health and safety, nutrition, mental health, dental, and all early childhood curricula to support home learning. Parents also participate in the Learning at Home Back Pack program and have access to a site lending library.

OBJECT	JURUPA USD 09CH9007/006 DESCRIPTION	DELEGATE AGENCIES BASIC OPERATING BUDGET	DELEGATE AGENCIES DISABILITIES OPERATING BUDGET	DELEGATE AGENCIES T & TA OPERATING BUDGET	DELEGATE AGENCIES COLA OPERATING BUDGET	DELEGATE AGENCIES QUALITY OPERATING BUDGET	DELEGATE AGENCIES TOTAL OPERATING BUDGET	PROGRAM COSTS	ADM. COSTS	ADM. %
	FEDERAL									
1110	TEACHERS	$ 178,279	$ -	$ -			$ 178,279	$ 178,279		
1130	TEACHERS EXTRA HOURLY	$ 23,661					$ 23,661	$ 23,661		
1160	TEACHER - SUBS.	$ 8,000	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000		
1301	SITE SUPERVISOR	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
1303	DIRECTOR	$ -	$ -	$ -	$ -	$ -	$ -		$ -	100%
1600	HEALTH SALARIES/NURSE/PSYCHOLOGIST	$ 48,300	$ 7,500	$ -	$ -		$ 55,800	$ 55,800		
1631	NURSE EXTRA HOURLY	$ 3,791	$ -	$ -	$ -	$ -	$ 3,791	$ 3,791		
2105	INSTRUCTIONAL ASST.	$ 100,681	$ 9,439	$ -	$ -		$ 110,120	$ 110,120		
2130	INSTR. ASST. EXTRA HOURLY	$ 23,911	$ -	$ -	$ -		$ 23,911	$ 23,911		
2160	INST. ASST. - SUBS.	$ 2,000	$ -	$ -	$ -	$ -	$ 2,000	$ 2,000		
2205	SUPERVISOR/ED COORD(.56)PROG (.60)	$ 80,701	$ 2,500				$ 83,201	$ 46,236	$ 36,965	44%
2209	PROGRAM MANAGER (.10)	$ 6,175					$ 6,175		$ 6,175	100%
2301	OFFICE CLERKS	$ 41,626	$ -	$ -	$ -		$ 41,626		$ 41,626	100%
2302	SECRETARIES	$ 16,719	$ -	$ -	$ -	$ -	$ 16,719		$ 16,719	100%
2304	ACCOUNTING CLERKS	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
2341	CLERKS OVERTIME	$ 8,021	$ -	$ -	$ -	$ -	$ 8,021		$ 8,021	100%
2401	CUSTODIANS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
2510	FOOD SERVICE WORKER	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
2901	CLASS. PROG. DEV. SPEC.	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
2902	COMMUNITY ASSISTANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
	6A. PERSONNEL	$ 541,865	$ 19,439	$ -	$ -	$ -	$ 561,304	$ 451,798	$ 109,506	20%
3110	STRS - TEACHERS	$ 22,055		$ -			$ 22,055	$ 22,055		
3120	STRS - OTHER	$ -		$ -	$ -	$ -	$ -	$ -	$ -	
3210	PERS - INST. ASST.	$ -		$ -	$ -		$ -	$ -		
3215	PERS/EPAID - INST. ASST.	$ 10,816		$ -	$ -		$ 10,816	$ 7,355	$ 3,461	32%
3220	PERS - OTHER	$ -		$ -	$ -	$ -	$ -	$ -		
3225	PERS/EPAID - OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
3310	FICA - INST. ASST.	$ 14,975		$ -	$ -		$ 14,975	$ 8,237	$ 6,738	45%
3320	FICA - OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
3330	MEDICARE - TEACHER/ INST. ASST.	$ 7,826		$ -			$ 7,826	$ 6,261	$ 1,565	20%
3340	MEDICARE - OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
3410	H & W - TEACHERS/ INST. ASST.	$ 63,044		$ -	$ -	$ -	$ 63,044	$ 53,588	$ 9,456	15%
3420	H & W - OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
3510	UNEMP. INS. - TEACHER/ INST. ASST.	$ 647		$ -			$ 647	$ 537	$ 110	17%
3520	UNEMP. INS. - OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
3610	WRKRS. COMP. - TEACHER/ INST. ASST.	$ 9,779		$ -			$ 9,779	$ 8,215	$ 1,564	16%
3620	WRKRS. COMP. - OTHER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	6B. BENEFITS	$ 129,142	$ -	$ -	$ -	$ -	$ 129,142	$ 106,248	$ 22,894	18%
5201	TRAVEL-OUT-OF-COUNTY	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	6C. TRAVEL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

OBJECT	JURUPA USD 09CH9007/006 DESCRIPTION	DELEGATE AGENCIES BASIC OPERATING BUDGET	DELEGATE AGENCIES DISABILITIES OPERATING BUDGET	DELEGATE AGENCIES T & TA OPERATING BUDGET	DELEGATE AGENCIES COLA OPERATING BUDGET	DELEGATE AGENCIES QUALITY OPERATING BUDGET	DELEGATE AGENCIES TOTAL OPERATING BUDGET	PROGRAM COSTS	ADM. COSTS	ADM. %
6493	EQUIPMENT OVER $5000	$ -	$ -	$ -	$ -	$ -	$ -			
	6D. EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%
4310	INSTRUCTIONAL SUPPLIES	$ 20,700	$ 1,000	$ -	$ -	$ -	$ 21,700	$ 21,700		
4330	PERIODICALS/MAGAZINES - INSTR.	$ -		$ -	$ -	$ -	$ -	$ -		
4365	CONFERENCE SUPPLIES INST.	$ -		$ -	$ -	$ -	$ -		$ -	
4521	POSTAGE	$ -		$ -	$ -	$ -	$ 4,000		$ 4,000	100%
4523	OFFICE SUPPLIES	$ 4,000		$ -	$ -	$ -	$ -	$ -		
4524	MEDICAL SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -		$ -	
4540	PERIODICALS/MAGAZINES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
4590	MAINTENANCE SUPPLIES	$ -		$ -	$ -	$ -	$ -	$ -		
4790	FOOD SERVICE SUPPLIES	$ -		$ -	$ -	$ -	$ -			
6490	EQUIPMENT ($500-$5000)		$ -	$ -	$ -	$ -				
6492	EQUIPMENT UNDER $500	$ 2,190	$ -	$ -	$ -	$ -	$ 2,190	$ 2,190		
	6E. SUPPLIES	$ 26,890	$ 1,000	$ -	$ -	$ -	$ 27,890	$ 23,890	$ 4,000	14%
5815	FAMILY LITERACY CONTRACTS	$ -		$ -	$ -	$ -	$ -			
5815	MENTAL HEALTH CONTRACTS	$ -		$ -	$ -	$ -	$ -	$ -		
5815	CERTIFICATE PROGRAM	$ -		$ -	$ -	$ -	$ -			
6115	SITE IMPROVEMENT	$ -		$ -	$ -	$ -	$ -			
6215	BLDG./SITE IMPROVEMENT	$ -		$ -	$ -	$ -	$ -			
	6F CONTRACTUAL	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%
6115	SITE IMPROVEMENT	$ -		$ -	$ -	$ -	$ -			
6215	BUILDING IMPROVEMENT	$ -		$ -	$ -	$ -	$ -			
	6G. CONSTRUCTION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%

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OBJECT	JURUPA USD 09CH9007/006 DESCRIPTION	DELEGATE AGENCIES BASIC OPERATING BUDGET	DELEGATE AGENCIES DISABILITIES OPERATING BUDGET	DELEGATE AGENCIES T & TA OPERATING BUDGET	DELEGATE AGENCIES COLA OPERATING BUDGET	DELEGATE AGENCIES QUALITY OPERATING BUDGET	DELEGATE AGENCIES TOTAL OPERATING BUDGET	PROGRAM COSTS	ADM. COSTS	ADM. %
4710	FOOD	$ 14,371		$ -	$ -	$ -	$ 14,371	$ 14,371		
5210	MILEAGE	$ 320		$ -	$ -	$ -	$ 320	$ 304	$ 16	5%
5220	TRAVEL-IN-COUNTY			$ -	$ -	$ -	$ -			5%
5225	STAFF DEVELOPMENT	$ 4,000	$ 500				$ 4,500	$ 4,410	$ 90	2%
5510	GAS	$ -		$ -	$ -	$ -	$ -			
5520	ELECTRICITY	$ -		$ -	$ -	$ -	$ -			
5530	WATER	$ -		$ -	$ -	$ -	$ -			
5540	TELEPHONE/PAGER	$ 629		$ -	$ -	$ -	$ 629	$ 472	$ 157	25%
5630	RENT/LEASE - LAND/BUILDING	$ -		$ -	$ -	$ -	$ -			
5635	RENT/LEASE - EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
5640	REPAIRS BY VENDOR	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
5696	MAINTENANCE SERVICES	$ -		$ -	$ -	$ -	$ -	$ -		
5759	DUPLICATING SERVICES	$ 3,800		$ -	$ -	$ -	$ 3,800	$ 3,300	$ 500	13%
5825	CONSULTANTS		$ -	$ -	$ -	$ -	$ -			
5831	DOCTORS	$ 1,750	$ -	$ -	$ -	$ -	$ 1,750	$ 1,750		
5832	DENTISTS	$ 1,750	$ -	$ -	$ -	$ -	$ 1,750	$ 1,750		
5850	FINGERPRINTS	$ 1,000		$ -	$ -	$ -	$ 1,000		$ 1,000	100%
5852	FIELD TRIPS	$ 3,200		$ -	$ -	$ -	$ 3,200	$ 3,200		
5861	AUDIT	$ -		$ -	$ -	$ -	$ -		$ -	
5870	ADVERTISEMENT	$ -		$ -	$ -	$ -	$ -		$ -	
5890	PARENT ACTIVITY FUND	$ 1,600		$ -	$ -	$ -	$ 1,600	$ 1,600		
5891	PARENT TRAINING	$ 500					$ 500	$ 500		
	6H. OTHER	$ 32,920	$ 500		$ -	$ -	$ 33,420	$ 31,657	$ 1,763	5%
	TOTAL FEDERAL EXPENSES	$ 730,817	$ 20,939	$ -	$ -	$ -	$ 751,756	$ 613,593	$ 138,163	18.4%
	NON FEDERAL									
6A	PERSONNEL	$ 56,534			$ -		$ 56,534	$ 55,969	$ 565	1%
6B	FRINGE BENEFITS	$ -			$ -	$ -	$ -			
6C	TRAVEL						$ -			
6D	EQUIPMENT						$ -			
6E	SUPPLIES						$ -			
6H	OTHER - SPECIFY	$ 131,405	0				$ 131,405	$ 131,405		0%
	TOTAL NON FEDERAL	$ 187,939	$ -	$ -	$ -	$ -	$ 187,939	$ 187,374	$ 565	0%
	TOTAL FEDERAL AND NON FEDERAL	$ 918,756	$ 20,939	$ -	$ -	$ -	$ 939,695	$ 800,967	$ 138,728	14.8%



BUDGET NARRATIVE
BASIC

PERSONNEL

Eight (8) classroom preschool teachers are providing services for eight classes at Ina Arbuckle Elementary, Pacific Avenue Elementary and West Riverside Elementary through a part-day program. Work Schedule: 4-1/2 hours, 170 days.

Eight (8) classroom preschool aides provide services for eight classes at Ina Arbuckle Elementary, Pacific Avenue Elementary and West Riverside Elementary through a part-day program. Work Schedule: 4 hours, 170 days.

One (1) special needs aide is assigned to classrooms with special needs students. Work Schedule: 3 hours a day, 170 days.

One (1) Supervisor, Head Start/Preschool, is providing 4.8 hours a day to the Head Start Program in the form of supervisory and programmatic services.

One (1) Supervisor, Education Component, is providing services 3.2 hours a day relating to educational component.

One (1) Nurse is providing 5.2 hours per day in medical/dental screening, health, mental health and social service assistance, special needs student documentation and student study team.

One (1) Psychologist is providing 25 days of mental health services to students and families in the program as well as support staff development.

One (1) Categorical Project Manager is providing .8 hours a day to the Head Start Program in the form of budgetary, technology, and programmatic services.

Two (2) Clerks are providing an average of 6 hours each day for attendance, bilingual, health, and budgetary services.

Two (2) Secretary/Account Clerks are providing a combined average of 4 hours a day to support office staff in application, registration, component plan, budget, staff, and parent correspondence services.

<u>Extra Hourly</u>

The extra hours for clerks and nurse provide the additional assistance needed to do pre-registration services, completion of beginning- and end-of-the-year student files and end-of-the-year budgeting.

To maintain the quality of the current program, teachers and aides are provided extra hourly on a regular basis to implement parent contact, social services, lesson plan design, and curriculum development. Yearly staff development is also provided at the beginning of the program year based on our goals and objectives. In order to assist teachers with meeting attendance and coverage for site committee meetings and emergencies, substitute time is also provided.

SUPPLIES

Instructional supplies and materials are purchased to support developmentally appropriate activities in the classroom.

Library books are purchased to expand the existing libraries and support a print rich classroom environment.

The printing and laminating of materials for the classroom are a yearly expenditure which extends the life of classroom materials and resources. Office supplies furnish the materials for the duplicating and computer equipment as well as notebooks and daily office materials needed for all Head Start centralized staff.

Equipment scheduled for classroom cubbies, tables, phonograph, tape recorders which may not be classified as instructional supplies.

OTHER SUPPLIES

Parent activity monies are placed into the parent activity fund to be disbursed as per Policy Council written plan by parents for site- and district-level parent activities. Babysitting, transportation, and parent recognition have in the past constituted expenses from that fund.

Parent service funds provide necessary supplies for site- and district-level parent meetings (i.e., parent goods, refreshments, room accommodations, and meeting materials).

Consultants are hired to provide staff and parent education trainings. Health, mental health, and nutrition specialists will constitute some of the trainings provided this year.

Conference funds are used for staff development (county staff training) and parent education.

Staff service funds provide necessary supplies for site- and district-level staff meetings (i.e., staff goods, refreshments, room accommodations and meeting materials).

Medical, dental, and disability services provided to students in the Head Start program vary by student needs. Emergency medical and dental services as well as optometry services (glasses) are also funded depending on the family circumstances.

Telephones in three of the Head Start classrooms are used for parent contact and resource information.

Pager/Lease is for the nurse. It provides her with immediate contact with our office as well as districtwide nursing offices.

Field trips are identified, approved, and scheduled in advance based on field trip rationale.

Meals are provided to all Head Start students, staff, and parent volunteers on a daily basis. A morning or afternoon snack is also furnished. JUSD participates in National School Lunch Program.

Mileage reimbursement is provided for home visits, site observations, field trip arrangements and approved trainings.

On-going yearly licensing fees are also budgeted.

PART III, SECTION			FISCAL YEAR 03-04
Delegate Agency: Jurupa Unified School District			09CH9007/006
	REFUNDING		
	FEDERAL SHARE		
CATEGORY	DESCRIPTION		03-04
6A	(26) Salaries		
Personnel	(8) Teachers		$178,279
	(8) Aides		$100,681
	(1) Special Needs Aide (3 hr.)		$9,439
	(1) Supervisor/Program Administration (.60)		$45,965
	(1) Supervisor/Ed Coordinator (.56)		$37,236
	(1) Psychologist (25 days)		$7,500
	(1) Categorical Project Manager (.10)		$6,175
	(2) Secretary/Account Clerk (.50)		$16,719
	(1) Clerk (.75)		$18,127
	(1) Clerk (bilingual) (.75)		$23,499
	(1) Nurse (.65)		$48,300
	Extra Hourly		
	Teacher (Staff Development)		
	3.5 hours x 5 days x 8 teachers	27.5120	$3,852
	Teacher (Quality)		
	.5 hr. x 180 days x 8 teachers	27.5120	$19,809
	Aides (15 days)(.5 hr. 180 days x 8)		
	3.5 hours x 15 days x 8 aides	17.4793	$19,926
	228 hours (Student Assessment)	17.4793	$3,985
	Nurse (10 days)		
	8 hours x 10 days	47.3901	$3,791
	Clerk (20 days)		
	8 hours x 20 days x 3 clerks	16.7100	$8,021
	Substitutes (10 days)--Teachers		
	10 days x 8 teachers		$8,000
	Substitutes (5 days)--Aides		
	5 days x 8 Aides		$2,000
	TOTAL PERSONNEL		$561,304
6B	(11) State Teachers Retirement System		
Fringe	Teachers/Nurse/Psychologist/Ed Coordinator		
Benefits	0.0825	$267,325.00	$22,055
	(13) Employer Paid PERS		
	Aides/Clerks/Secretary-Acct Clerks		

PART III, SECTION		FISCAL YEAR 03-04	
Delegate Agency: Jurupa Unified School District			09CH9007/006
	REFUNDING		
	0.0700	$154,514.00	$10,816
	(15) OASDHI		
	Aides/Clerk/Secretary-Acct Clerk/Program Manager/Supervisors		
	0.06200	$241,536.00	$14,975
	(26) Unemployment Insurance		
	0.0012	$539,700.00	$647
	(26) Worker's Compensation Insurance		
	0.01812	$539,700.00	$9,779
	(24) Health and Welfare		$63,044
	7 @ 2,632=$18,424/1 @ 2,938=$2,938		
	6 @ 2,350=$14,100/2 @ 4,700=$9,400		
	1 @ 2,860=$2,860/2 @ $3,525=$7,050		
	1 @ $940=$940/1 @ $1,410=$1,410/1 @1,380=$1,380		
	1 @ 470=470/1 @ 2,632=$2,632/1 @ 2,820=$2,820		
	(26) Medicare		
	0.0145	$539,700.00	$7,826
	TOTAL FRINGE BENEFITS		$129,142
6D			
Equipment			
	TOTAL EQUIPMENT		$0
6E	Instructional Supplies (per class)		
Supplies	$2,000.00	8	$16,000
	Library/Reference/Training Books		
	$500.00	8	$4,000
	Printing		
	$200.00	8	$1,600
	Laminating (per month)		
	$10	10	$100
	Office Supplies (per month)		
	$400	10	$4,000
	Equipment under $500		$2,190
	TOTAL SUPPLIES		$27,890

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PART III, SECTION			FISCAL YEAR 03-04
Delegate Agency: Jurupa Unified School District			09CH9007/006
	REFUNDING		
6H	Parent Activities (per month)		
Other	$200.00	8	$1,600
Supplies			
	Parent Services/Meeting Supplies		$500
	Consultants (Staff/Parent Education)		$3,000
	Conference (Staff/Parents)		$1,500
	Medical/Dental Services		$3,500
	Printing (per month)		
	$380	10	$3,800
	Telephones (per month)		
	$50	10	$500
	Pager/Lease for Nurse		$129
	Field Trips (per trip)		
	$200	16	$3,200
	Meals cost above USDA reimbursement		$14,371
	16 adults x $2.00 per day x 148 days=$4,736;		
	Snacks - 135 children x .3137 x 148 days=$6,268		
	Lunches - 13 children x 1.75 x 148 days=$3,367		
	Mileage (per mile)		
	$0.32	1000	$320
	Licensing Fees (Aggregate)		$1,000
	TOTAL OTHER		$33,420
	GRAND TOTAL		$751,756

PART III, SECTION					FISCAL YEAR 03-04
Delegate Agency: Jurupa Unified School District					09CH9007/006
		REFUNDING			
		ATTACHMENT PAGE - ACYF			
Please list all personnel paid from ACYF funds.					
Category #1100		**Title: Teacher**			
27.5122	4.5	180	8	=	$178,279
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2100		**Title: Instructional Aide**			
17.4793	4	180	8	=	$100,681
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2100		**Title: Instructional Aide (Special Needs)**			
17.4793	3	180	1	=	$9,439
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2200		**Title: Supervisor/Program Administration**			
39.0858	8	245	0.6	=	$45,965
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2200		**Title: Supervisor/Education Coordinator**			
33.9249	8	245	0.56	=	$37,236
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2200		**Title: Categorical Projects Manager**			
31.5051	8	245	0.1	=	$6,175
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2300		**Title: Clerks (1)**			
16.3306	8	185	0.75	=	$18,127
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2300		**Title: Clerks (1)--Bilingual**			
15.9857	8	245	0.75	=	$23,499
Rate per hour	Hours per day	Total number of days	Number of positions		

PART III, SECTION					FISCAL YEAR 03-04
Delegate Agency: Jurupa Unified School District					09CH9007/006
		REFUNDING			
	ATTACHMENT PAGE - ACYF				
Category #2300		**Title: Secretary (2)**			
17.0602	8	245	0.5	=	$16,719
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #1600		**Title: Nurse**			
47.3901	8	196	0.65	=	$48,300
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #1600		**Title: Psychologist**			
37.5	8	25	1	=	$7,500
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #1100		**Title: Teacher (Extra Hourly) Staff Development**			
27.5122	3.5	5	8	=	$3,852
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #1100		**Title: Teacher (Extra Hourly) Quality**			
27.5122	0.5	180	8	=	$19,809
Rate per hour	Hours per day	Total number of days	Number of positions		
Category #2100		**Title: Instructional Aide (Extra Hourly) Staff Development**			
17.4793	3.5	15	8	=	$7,342
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #2100		**Title: Instructional Aide (Extra Hourly)**			
17.4793	0.5	180	8	=	$12,584
Rate per hour	Hours per day	Total number of days	Number of positions		
Category #2100		**Title: Instructional Aide (Extra Hourly) Student Assessment**			
17.4793	28.5	0	8	=	$3,985
Rate per hour	Hours per day	Total number of days	Number of positions		
Category #2300		**Title: Clerks (Extra Hourly)**			

PART III, SECTION					FISCAL YEAR 03-04
Delegate Agency: Jurupa Unified School District					09CH9007/006
		REFUNDING			
	ATTACHMENT PAGE - ACYF				
16.71	8	20	3	=	$8,021
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #1600		**Title: Nurse (Extra Hourly)**			
47.3901	8	10	1	=	$3,791
Rate per hour	Hours per day	Total number of days	Number of positions		
		for program year			
Category #1100		**Title: Substitutes--Teachers**			
100		10	8	=	$8,000
Rate per day	Hours per day	Total number of days	Number of positions		
		for program year			

Part III, Section C		Fiscal Year 2003-04
Delegate Agency: Jurupa Unified School District		09CH9007/006
	BASIC	
	NON-FEDERAL SHARE	
CATEGORY	DESCRIPTION	AMOUNT
6A	School Site Nursing Services	16,623
Personnel	$14.04 per day x 148 days x 8	
	School Assessment Team and Services	20,448
	$17.27 per day x 148 days x 8	
	Maintenance/Delivery Services	
	$5.04 x 170 x 8	6,854
	School Librarian	
	$7.04 x 34 wks x 8	1,915
	Custodial Services	9,574
	$7.04 per day x 170 x 8	
	Teacher--Parent Literacy Training	1,120
	$35 x 4 hours x 8 trainings	
	TOTAL PERSONNEL	56,534
6H	Classroom Volunteers	79,917
Other Expenses	$10.15 per hour x 3.5 hours x 148 days x	
	15.2 parents	
	Parent Meeting Attendance	4,060
	$10.15 per hour x 2.5 hours x 160 parents	
	Parent Training Attendance	21,924
	$10.15 per hour x 15 parents x 2 hours x 9 meetings x 8 sites	
	Benefits	
	106,971 x .10	10,704
	Classroom Playground Space Cost	14,800
	$.37 x 1,000 sq. ft. x 10 mo. x 4	
	TOTAL OTHER EXPENSES	131,405
	GRAND TOTAL	187,939

BUDGET INFORMATION -Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Program Operation	93.600			$751,756	$187,939	$939,695
2. T&TA	93.600					
3.						
4.						
5. Totals				$751,756	$187,939	$939,695

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total
	(1) Program Operation	(2) T&TA	(3)	(4)	(5)
a. Personnel	$561,304				$561,304
b. Fringe Benefits	$129,142				$129,142
c. Travel					
d. Equipment					
e. Supplies	$27,890				$27,890
f. Contractual					
g. Construction					
h. Other	$33,420				$33,420
i Total Direct Charges (sum of 6a - 6h)	$751,756				$751,756
j. Indirect Costs					
k. TOTALS (sum of 6a - 6j)	$751,756				$751,756
7. Program Income					

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. NFS	$187,939			$187,939
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$187,939			$187,939

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$751,756	$187,939	$187,939	$187,939	$187,939
14. Non-Federal	$187,939	$46,985	$46,985	$46,985	$46,985
15. TOTAL (sum of lines 13 -14)	$939,695	$234,924	$234,924	$234,924	$234,924

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.				
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)				

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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Program Approach Form

I. Funded Enrollment

1. Funded enrollment by program option:

Center-based enrollment	135
Home-based enrollment	0
Combination option enrollment	0
Family child care enrollment	0
Other option enrollment	0
Total Enrollment	135

Number of Pregnant Women: 0

II. Program Schedule

1. Program schedule number	1				
2. Program option identification	CB				
3. Funded enrollment	135				
Complete #4-9 for center-based, family child care, combination, and other options					
4a. Number of classes/groups/family child care setttings	8				
4b. Double session	No				
5. Number of hours of classes/groups/FCC setttings per child, per day	3.5				
6. Number of days of classes/groups/FCC settings per child, per week	4				
7. Number of days of classes/groups/FCC settings per child, per year	148				
8. Number of home visits per child, per year	2				
9. Number of hours per home visit	1.5				
Complete #10-13 for home-based options					
10. Number of home visits per child, per year					
11. Number of hours per home visit					
12. Number of hours per home-based socialization experience					
13. Number of home-based socialization experiences per child, per year					

Other Cash and In-kind Funding Sources

Other Cash and In-Kind Funding Sources		Value
Federal Funding		
1. Federal Child Development and Child Care funds		$0
2. USDA Funds for Nutrition Services		$31,598
3. Other Federal Funding ( )		$0
State Funding		
4. State Preschool Programs		$0
5. Other State Funding ( )		$0
Local Government Funding		
6. School District Funding		$0
7. Other Local Government Funding ( )		$0
Other Funding		
8. Tribal Government Funding		$0
9. Fund-raising Activities		$0
10. Other ( )		$0
TOTAL		$31,598

PART IV

CERTIFICATION OF HEAD START
ADMINISTRATIVE COSTS

We, Jurupa Unified School District, have reviewed 45 CFR Part 1301.32 and certify that the development and administrative costs to administer the Jurupa Unified School District Head Start Program for the program year of 9/1/03 through 8/31/04 will not exceed 15 percent of $939,695 (total Federal and non-Federal costs for program accounts 22 through 26).

Documents substantiating administrative costs are available in our files for review by auditor and Office of Human Development Services/Health and Human Services Personnel.

Signature, Certifying Official

3/4/03
Date

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Delegate Agency Jurupa Unified School District

OMB NO 0348-0006

PART II
PROJECT APPROVAL INFORMATION

Item 1.
Does this assistance request require State, local regional, or other priority rating?
_____ Yes _____ No

Name of Governing Body _____
Priority Rating _____

Item 2.
Does this assistance request require State, or local advisory, educational or health clearances?
_____ Yes _____ No

Name of Agency or Board _____
(Attach Documentation)

Item 3.
Does this assistance request require State, local, regional or other planning approval?
_____ Yes _____ No

Name of Approving Agency Policy Committee
Date February 27, 2003
Signature: Staci Hurst

Item 4.
Is the proposed project covered by an approved comprehensive plan?
_____ Yes _____ No

Check one: State ☐ Local ☐ Regional ☐
Location of Plan _____

Item 5.
Will the assistance requested serve a Federal installation?
_____ Yes _____ No

Name of Federal Installation _____
Federal Population benefiting from Project _____

Item 6.
Will the assistance requested be on Federal land or installation?
_____ Yes _____ No

Name of Federal Installation _____
Location of Federal Land _____
Percent of Project _____

Item 7.
Will the assistance requested have an impact or effect on the environment?
_____ Yes _____ No

See instructions for additional information to be provided.

Item 8.
Will the assistance requested cause the displacement of individuals, families, businesses, or farms?
_____ Yes _____ No

Number of:
Individuals _____
Families _____
Businesses _____
Farms _____

Item 9.
Is there other related assistance on this project previous, pending, or anticipated?
_____ Yes _____ No

See instructions for additional information to be provided.

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2003-2004 Program Calendar (Fiscal Year) — Form F

LEGAL NAME OF AGENCY: Jurupa Unified School District

PROJECT NUMBER: 09CH9007/006

Provide a calendar for one full program year. Place an "X" on every day your program will be open for service. Total and subtotal this information as instructed below. Enter the total number of days open for each quarter in the bottom right-hand corner. Please print clearly.

FIRST QUARTER

JULY 2003

SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days of Operation: _____

AUGUST 2003

SU	M	T	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Days of Operation: _____

SEPTEMBER 2003

SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Days of Operation: _____ SubTotal: 7

SECOND QUARTER

OCTOBER 2003

SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Days of Operation: 21

NOVEMBER 2003

SU	M	T	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Days of Operation: 15

DECEMBER 2003

SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Days of Operation: 14 SubTotal: 50

THIRD QUARTER

JANUARY 2004

SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Days of Operation: 17

FEBRUARY 2004

SU	M	T	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29						

Days of Operation: 16

MARCH 2004

SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Days of Operation: 20 SubTotal: 53

FOURTH QUARTER

APRIL 2004

SU	M	T	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Days of Operation: 16

MAY 2004

SU	M	T	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days of Operation: 18

JUNE 2004

SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Days of Operation: 4 SubTotal: 38

TOTAL DAYS OF OPERATION: 148

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
COMPENDIUM OF REQUIRED CERTIFICATIONS AND ASSURANCES

SF 424B
ASSURANCES - NON-CONSTRUCTION PROGRAMS

Note: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

5. Will comply with the intergovernmental Personnel Act of 1970 (42 U.S.C. 4278-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM=s Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).

6. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the bases of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to non-discrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to non-discrimination on the bases of alcohol abuse or alcoholism; (g) 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of the alcohol and drug abuse patient records; (h) Title VII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (I) any other non-discrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other non-discrimination statute(s) which may apply to the application.

7. Will comply, or has already complies, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally

assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

8. Will comply with the provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. 276a to 276a-7), the Copeland Act (40 U.S.C. 276c and 18 U.S.C. 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333), regarding labor standards for Federally assisted construction subagreements.

10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. 1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205)

12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.) which prohibits the use of lead based paint in the construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the single Audit Act of 1984.

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.

DRUG-FREE WORKPLACE REQUIREMENTS
GRANTEES OTHER THAN INDIVIDUALS

By signing and/or submitting this application or grant agreement, the grantee is providing the certification set out below.

This certification is required by regulations implementing the Drug-Free Workplace Act of 1988, 45 CFR, Part 76, Subpart F. The regulations published in the January 31, 1989 Federal Register, require certification by grantees that they will maintain a drug-free workplace. The certification set out below is a material representation of fact upon which reliance will be placed when HHS determines to award the grant. False certification or violation of the certification shall be grounds for suspension of payments, suspension or termination of grants, or government-wide suspension or debarment.

Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

Workplace identifications must include the actual address of buildings (or parts of building) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g. all vehicles of a mass transit authority of State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio studios).

If the workplace identified to HHS changes during the performance of the grant, the grantee shall inform the agency of the change(s), it previously identified the workplaces in question (see above).

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 USC 812) and as further defined by regulations (21 CFR, 1308.11 through 1308.15). "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal of State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact of involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

The grantee certifies that it will provide a drug-free workplace by:

a) *Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;*

b) *Establishing a drug-free awareness program to inform employees about:*

(1) *The dangers of drug abuse in the workplace;*
(2) *The grantee's policy of maintaining a drug-free workplace;*
(3) *Any available drug counseling, rehabilitation, employee assistance programs; and*

(4) *The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;*

c) *Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of be statement required by paragraph (a);*

d) *Notifying the employee in the statement required by paragraph (a) that as a condition of employment under the grant, the employee will:*

(1) *Abide by the terms of the statement; and*
(2) *Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;*

e) *Notifying the agency in writing within ten days after receiving notice under subparagraph (d)(2), from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;*

f) *Taking one of the following actions within 30 days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:*

(1) *Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or*
(2) *Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency.*

g) *Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a) through (f).*

CERTIFICATION REGARDING ENVIRONMENTAL TOBACCO SMOKE

Public Law 103-227, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal program either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residences; portions of facilities used for inpatient drug or alcohol treatment; service providers whose sole source of applicable Federal funds in medicare of medicaid; or facilities where WIC coupons are redeemed. Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to $1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing this certification, the offeror/contractor (for acquisitions) or applicant/grantee (for grants) certifies that the submitting organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The submitting organization agrees that it will require that the language of this certification be included in any subawards which subrecipients shall certify accordingly.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS - PRIMARY COVERED TRANSACTIONS

By signing and submitting this proposal, the applicant, defined as the primary participant in accordance with 45 CFR Part 76 certifies to the best of his or her knowledge and believe that it and its principals:

(a) are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transaction by any Federal Department or agency;

(b) have not within a 3-year period preceding this proposal been convicted or had a civil judgement rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction: violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statement, or receiving stolen property;

(c) are not presently indicted or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and

(d) have not within a 3-year period preceding this application/proposal had one or more public transaction (Federal, State or local) terminated for cause or default.

The inability of a person to provide the certification required above will not necessarily result in denial of participation in this covered transaction. If necessary, the prospective participant shall submit an explanation of why it cannot provide the certification. The Department of Health and Human Services' (HHS) determination whether to enter into this transaction. However, failure of the prospective primary participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.

The prospective primary participant agrees that by submitting this proposal, it will include the clause entitled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," provided below without modification in all lower tier covered transactions.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION - LOWER TIER COVERED TRANSACTIONS (TO BE SUPPLIED TO LOWER TIER PARTICIPANTS)

By signing and submitting this lower tier proposal, the prospective lower tier participant, as defined in 45 CFR, Part 76, certifies to the best of its knowledge and belief that it and its principals:

(a) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(b) where the prospective lower tier participant is unable to certify to any of the above, such prospective participant shall attach an explanation to this proposal.

The prospective lower tier participant further agrees by submitting this proposal that it will include this clause entitled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

CERTIFICATION REGARDING LOBBYING

FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

(1) No Federal appropriate funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person influencing or attempting to influence an officer or employee or an agency, a member of congress, an officer or employee of congress, or an employee of a member of congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty or not less than $10,000 and not more than $100,000 for each such failure.

I hereby agree to the above certifications and assurances.

[signature] — *Signature of Certifying Official*

3/4/03 — *Date*

Deputy Superintendent — *Title*

Jurupa Unified School District — *Applicant Organization*

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RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AWARDING A CONTRACT FOR AN INTEGRATED SECURITY ALARM SYSTEM TO PROTECTION SERVICE INDUSTRIES, L.P., A DELAWARE LIMITED PARTNERSHIP

RESOLUTION NO. 03/31

WHEREAS, pursuant to Section 20111 et seq. of the California Public Contract Code, the Board of Education (the "Board") of Jurupa Unified School District (the "School District") is generally required to let the purchase of equipment, materials, or supplies to be furnished, sold, or leased to the School District, and contracts for services, repairs, maintenance and public projects to the lowest responsible bidder; and

WHEREAS, the School District has determined that there exists a real and true need for integrated security alarm improvements to be provided and installed in connection with the Glen Avon High School Project; and

WHEREAS, the School District has found and determined that the Sonitrol Alarm Product Line is an effective and economically efficient alarm system, and therefore has utilized the Sonitrol Alarm Product Line in connection with the provision of security alarms for other existing public improvements of the School District; and

WHEREAS, the security alarm system for the Glen Avon High School Project must be integrated with the remainder of the School District's Sonitrol Alarm Product Line security alarm system; and

WHEREAS, Protection Service Industries, L.P., a Delaware limited partnership ("Protection Service Industries") holds the contractual right and primary responsibility for providing and installing the Sonitrol Alarm Product Line within the Riverside and San Bernardino Counties of California; and

WHEREAS, in order to provide an integrated alarm system for the Glen Avon High School District Project, the Sonitrol Alarm Product Line must be used; and

WHEREAS, therefore Protection Service Industries is the only real, true and practical source to provide and install the Sonitrol Alarm Product Line in connection with the Glen Avon High School Project because the Sonitrol Alarm Product Line is needed in order to match other products in use on other completed public improvements of the School District.

WHEREAS, competitive bidding is not required when it fails to produce an advantage and when the advertisement for competitive bids is undesirable, impractical, or impossible (Graydon v. Pasadena Redev. Agency, 104 Cal. App. 3d 631, 164 CR 56 (1980)).

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NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. Findings. The Board hereby finds that the recitals set forth above are true and correct and are hereby incorporated and adopted as findings by the Board as though fully set forth herein.

Section 2. Award of Contract. Based on the findings made by the Board in this Resolution and any and all oral or written evidence submitted at the meeting at which this Resolution was adopted, the Board hereby awards to Protection Service Industries a contract for Bid Category #32 (Integrated Security System) for the Glen Avon High School in accordance with the contractor's proposal dated February 18, 2003 submitted by Protection Service Industries, which proposal is attached hereto as Exhibit "A" and incorporated by reference herein.

I HEREBY CERTIFY that the foregoing resolution was introduced at a regular meeting of the Board of Education of Jurupa Unified School District held March 17, 2003, by Board Member _____ who moved its adoption and passage by the following vote:

AYES:
NOES:
ABSENT:
SECONDED:

_____
President of the Board of Education

ATTEST:

_____
Clerk of the Board of Education

STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

I, Mary Burns, Clerk of the Board of Education of the Jurupa Unified School District hereby certify this to be a true and correct copy of Resolution Number 03/31 which was adopted by the Board of Education at its meeting on March 17, 2003.

Witness my hand and the seal of the Jurupa Unified School District this 17th day of March 2003.

_____
Clerk of the Board of Education

RVPUB\JSB\648586



Protection Service Industries, L.P.

EXHIBIT "A"
CONTRACTOR'S PROPOSAL
PROTECTION SERVICE INDUSTRIES,L.P.
BID CATEGORY #32
INTEGRATED SECURITY SYSTEM FOR
GLEN AVON HIGH SCHOOL

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PROTECTION SERVICE INDUSTRIES

PROPOSAL FOR INTEGRATED SECURITY ALARM SYSTEM

CATEGORY # 32

JURUPA JOINT UNIFIED SCHOOL DISTRICT

CAMINO REAL HIGH SCHOOL # 3

FEBRUARY 18th, 2003

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CONTRACTOR'S PROPOSAL

TO THE GOVERNING BOARD OF
JURUPA UNIFIED
SCHOOL DISTRICT

DATE 2/18/03

BIDDER PROTECTION SERVICE INDUSTRIES, L.P.

BID CATEGORY # #32

The undersigned, having carefully examined the proposed site and the Plans and Specifications, the Notice Inviting Bids, the Instructions to Bidders, the Contract Form, The Bond Forms, the General Conditions, and the Special Conditions for:

JURUPA HIGH SCHOOL #3

Name of Project

PROTECTION SERVICE INDUSTRIES, L.P.

Name and Address of Bidder

hereby proposes to furnish all tools, equipment, services, apparatus, facilities, transportation, labor and materials necessary to complete the above named project in strict conformity with the Plans and Specifications, and to discharge all duties and obligations necessary and required to perform and complete the following

Bid Categories **(also sometimes commonly referred to as "Bid Packages") and phases ("Phases")**

(collectively, the "work"):

BID CATEGORY NUMBER	CATEGORY NAME
#32	INTERGRATED SECURITY SYSTEM

Phase I (Buildings C, E, Utility Yard and Phase 1 site work):

Total for Phase I: In words: FIFTY-THREE THOUSAND SEVEN HUNDRED SIXTY-THREE DOLLARS AND THIRTY EIGHT CENTS

In numbers: ($ 53763.38).
including all applicable taxes, permits and licenses.

Phase II (Buildings A, B, D and Phase II site work):

Total for Phase II: In words: SEVENTY-NINE THOUSAND FOUR HUNDRED TWENTY-NINE DOLLARS AND SIXTY-TWO CENTS.

In numbers: ($ 79429.62).
including all applicable taxes, permits and licenses.

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If a Bidder would like to submit bids for more than one Bid Category, he or she shall submit separate Bid Packages for each Category. Bidders must bid on all Phases of the Project.

NO BIDS COMBINING CATEGORIES WILL BE ACCEPTED

, including all work specified in addenda numbered and dated:

Addenda No. _____ Date _____

Addenda No. _____ Date _____

Addenda No. _____ Date _____

Addenda No. _____ Date _____

Addenda No. _____ Date _____

Addenda No. _____ Date _____

The undersigned agrees that these contract bid forms constitute a firm offer to the District which cannot be withdrawn for the number of Calendar Days indicated in the Notice Inviting Bids from and after the bid opening date, or until a Contract for the work, or any Phase of the work, is fully executed by the District and a third party, whichever is earlier. The undersigned also agrees that if there is a discrepancy between the written amount of the Bid Price and the numerical amount of the Bid Price, the written amount shall govern.

If the Bid Documents specify alternate bid items, the following **Alternate Bid** amounts shall be added to or deducted from the Total Bid Price entered above in accordance with the Instructions to Bidders.

ALTERNATE 1

Furnish and install storm drain system as indicated for alternate # 1.

ADD (in numbers) $_____

_____

(in words)_____

including all applicable taxes, permits and licenses.

ALTERNATE 2

Furnish and install storm drain system as indicated for alternate # 2.

ADD (in numbers) $_____

_____

(in words)_____

including all applicable taxes, permits and licenses.

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ALTERNATE 3

Delete food service equipment and connections at rooms D 104 & D 105.

DEDUCT (in numbers) $_____

_____

(in words) _____

including all applicable taxes, permits and licenses.

ALTERNATE 4

Delete book retrieval system in room D129

DEDUCT (in numbers) $_____

_____

(in words) _____

including all applicable taxes, permits and licenses.

ALTERNATE 5

Delete entire scope of work in specification sections # 16580 Theatrical Lighting Equipment, # 16771 Theatrical Audio/Video Systems and # 16915 Theatrical Lighting Control and Distribution System.

DEDUCT (in numbers) $_____

_____

(in words) _____

including all applicable taxes, permits and licenses.

ALTERNATE 6

Delete entire scope of work in specification section # 11060 Stage Rigging and Draperies located in Building A.

DEDUCT (in numbers) $_____

_____

(in words) _____

including all applicable taxes, permits and licenses.

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ALTERNATE 7

Provide masonry wainscot in lieu of plaster per Addenda 4 details.

Phase 1
ADD / DEDUCT (in numbers) $ _____

(in words) _____
including all applicable taxes, permits and licenses.

Phase 2
ADD / DEDUCT (in numbers) $_____

(in words) _____
including all applicable taxes, permits and licenses.

It is understood that the District reserves the right to reject this bid and that this bid shall remain open and not be withdrawn for the period specified in the Notice Inviting Bids.

The required bid security is attached hereto.

The required list(s) of proposed subcontractors is attached hereto, and the undersigned represents and warrants that such list(s) is complete and in compliance with California's Subletting and Subcontracting Fair Practices Act.

Non Collusion - By signing and submitting this proposal, the signatary declares under penalty of perjury under the laws of the State of California that the price(s) quoted were arrived at independently. Neither the bid price nor the approximate amount of the bid has been disclosed to other bidders or potential bidders. Furthermore, I/we attest that no attempt has been made or will be made to induce any other entity to refrain from bidding or to submit any complementary bid on the proposed contract and that this bid is made in good faith.

Bidder by signing and submitting this proposal declares that it understands the bidder's requirements to adhere to the state laws regarding prevailing wages and apprenticeship standards for public works.

The undersigned fully understands that contract is formed upon the acceptance of this Proposal by the Owner, and the undersigned further agrees that upon request it will promptly execute and deliver to Owner a written memorial of their agreement in the form of the Contract together with the required Labor and Material and Performance Bonds, and shall perform any and all Phases of the Project as may later be deemed necessary by the District in accordance with the contract documents.

IMPORTANT NOTICE: If bidder or other interested person is a corporation, bidder must state legal name of corporation, names of the president, secretary, treasurer, and manager thereof; if a co-partnership, state true name of firm, names of all individual co-partners composing firm; if bidder or other interested person is an individual, state first and last names in full. This document must list names of person or persons authorized to bind the bidding organization.

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If the bidder is a corporation, the undersigned hereby represents and warrants that the corporation is duly incorporated and is in good standing in the State of _____ and that _____, whose title is _____, is authorized to act for and bind the corporation.

It is understood and agreed that, should Bidder fail or refuse to return executed copies of the Contract, Contractor's Certificate, Certification of Insurance, and required bonds to the District within five (5) days of actual notice of the award of the contract to bidder, then the security may be forfeited to the District as liquidated damages.

The undersigned hereby warrants that the bidder has an appropriate license for all Phases of the Project, in accordance with act providing for the registration of contractors, License No. AC04145 Class C-10701582, expiration date 1/31/04, that such license entitles bidder to provide the work; that such license will be in full force and effect throughout the duration of performance under the Contract; and that any and all subcontractors to be employed will have appropriate licenses.

Name of Bidder PROTECTION SERVICE INDUSTRIES,L.P.

Type of Organization INTEGRATED SECURITY AEARM CO.

Signed by _____

Title of Signer REGIONAL SALES MANAGER, SOUTHERN CALIFORNIA

Address of Bidder 320 ORANGE SHOW LANE SAN BERNARDINO, CA 92408

Telephone Number (909) 889-1161

If bidder is a corporation, affix corporation seal.

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19.10

PSI
Protection Service Industries, L.P.

SCHEDULE OF PROTECTION

Customer Name: JURUPA HIGH # 3
Address: 4355 CAMINO REAL
City/State/Zip: RIVERSIDE, CA 92509

Contact:
Telephone: (909) 360-2761 **Ext:**
Promised Start Date:

PACKAGE ITEMS INCLUDED

OTHER ITEMS INCLUDED

(5) Advantage Plus Complete - Control Panel
(15) LCD Plus Keypad
(232) Audio Sensor
(14) Advantage Smart Audio Module Comp.
(14) Loop Expansion Module
(274) Single Pedestrian Door Contact
(2) Winland Digital Temperature, Sensor & Probe
(14) Power Supply Complete
(14) Large enclosure for multiple module mounting

NON-BOOK ITEMS INCLUDED

(1) LABOR TO INSTALL AT PREVAILING WAGE
(14) 640 VA TRANSFORMERS
(14) 7amp 12vYUASA BATTERIES

Notes:

ALL REQUIRED CONDUIT FOR THE INSTALLATION OF THE INTRUSION DETECTION SYSTEM PROVIDED BY OTHERS.

Direct Sale:		**Rental:**	
Material	$ -	**Material**	$ 46,173.00
Labor	-	**Labor**	$ 85,032.00
Subcontractor Services	-	**Subcontractor Services**	$ -
Subtotal	$ -	**Subtotal**	$ 131,205.00
Sales Tax	-	**Sales Tax**	$ 1,988.00
Total Sales Price	$ -	**Total Sales Price**	$ **133,193.00**
Monthly Rate:		**Monthly Rate:**	
Total Monthly Rate	$ -	**Total Monthly Rate**	$ **736.00**

02/08/03

PSI Representative Signature **Date** **Customer Signature** **Date**

PSI Manager Signature **Date**

Copyright 1999 - Protection Service Industries, L.P.
Last Updated - March 10, 2000

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BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we Protection Service Industries as Principal, and RLI Insurance Company as Surety, are held and firmly bound unto the JURUPA UNIFIED SCHOOL DISTRICT, hereinafter called the District, in the penal sum of TEN PERCENT (10%) OF THE TOTAL AMOUNT OF THE BID OF ALL PHASES OF THE PROJECT by the Principal submitted to the said District for the work described below for the payment of which sum in lawful money of the United States, well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH that whereas the Principal has submitted the accompanying bid dated this 14th day of ~~20~~ Feb., 2003, for: Install Wiring and Alarm System, including all Phases of such work as set forth in the contract documents, AND THAT, if the aforesaid Principal shall be awarded the Contract upon said Bid Proposal and shall, within the required number of days after the notice of such award, execute a written memorial of the awarded contract and submit the required Payment and Performance Bonds and other required contract documents, then this obligation shall be null and void; otherwise it shall remain in full force and effect. In the event the Principal fails and/or refuses to execute and deliver said documents, this Bond will be charged with the costs of the damages experienced by the District as a result of such refusal, including but not limited to the difference in money between the amount of the bid of the said Principal and the amount for which the obligee may be legally contracted with another party to perform the said work if such amount be in excess of the former. In no event, however, shall the Surety's liability exceed the penal sum thereof.

The Surety, for value received, hereby stipulates and agrees that the obligations of said Surety and its bond shall be in no way impaired or affected by any extension of the time within which the District may accept such bid, and said Surety does hereby waive notice of any such extension.

In the event suit is brought upon this bond by the District and judgment is recovered, the Surety shall pay all costs incurred by the District in such suit, including a reasonable attorney's fees and costs to be fixed by the court.

IN WITNESS WHEREOF the above-bounded parties have executed this instrument under their several seals this 13th day of Feb., 20 03, the name and corporate seal of each corporate party being hereto affixed and these presents duly signed by its undersigned representative, pursuant to authority of its governing body.

Principal Protection Service Industries
Proper Name of Bidder

Surety. RLI Insurance Company

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SURETY
IVISION

POWER OF ATTORNEY
RLI Insurance Company

ivision of RLI Insurance Company
. Box 3967
ria, IL 61612-3967

ow All Men by These Presents:

t this Power of Attorney is not valid or in effect unless attached to the bond which it authorizes executed, but may be detached by approving officer if desired.

t **RLI Insurance Company**, an Illinois corporation, does hereby make, constitute and appoint:
THOMAS JOSLIN, MARCIA K. CESAFSKY

he City of GLENVIEW, State of ILLINOIS its true and lawful Agent and orney-in-Fact, with full power and authority hereby conferred, to sign, execute, acknowledge and deliver for and on its behalf as ety, the following described bond.

y and all bonds provided the bond penalty does not exceed Twenty-five Million Dollars ($25,000,000).

acknowledgment and execution of such bond by the said Attorney-in-Fact shall be as binding upon this Company as if such bond been executed and acknowledged by the regularly elected officers of this Company.

authority hereby conferred shall expire and terminate, without notice, unless used before midnight of DECEMBER 31, 2003, until such time shall be irrevocable and in full force and effect.

RLI Insurance Company further certifies that the following is a true and exact copy of the Resolution adopted by the Board of ectors of **RLI Insurance Company**, and now in force to-wit:

"All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the company by the President, Secretary, any Assistant Secretary, Treasurer, Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, and Assistant Secretary, or the Treasurer, may appoint Attorneys-in-Fact or Agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile."

WITNESS WHEREOF, the **RLI Insurance Company** has caused these presents to be executed by its President with its corporate l affixed this 13TH day of FEBRUARY, 2002.

RLI INSURANCE COMPANY CORPORATE SEAL ILLINOIS

RLI Insurance Company

By: Jonathan E. Michael
President

te of Illinois } SS
nty of Peoria }

this 13TH day of FEBRUARY, 2002, before me, a Notary Public, sonally appeared Jonathan E. Michael, who ng by me duly sworn, acknowledged that he signed the above Power of orney as the aforesaid officer of the **RLI Insurance Company** and nowledged said instrument to be the voluntary act and deed of said poration.

Cherie L Montgomery
Notary Public

"OFFICIAL SEAL"
CHERIE L. MONTGOMERY
NOTARY PUBLIC STATE OF ILLINOIS
COMMISSION EXPIRES 02/02/04

CERTIFICATE

I, the undersigned officer of **RLI Insurance Company**, a stock corporation of the State of Illinois, do hereby certify that the attached Power of Attorney is in full force and effect and is irrevocable; and furthermore, that the Resolution of the Company as set forth in the Power of Attorney, is now in force. In testimony whereof, I have hereunto set my hand and the seal of the **RLI Insurance Company** this 13th day of FEB, 2003.

RLI Insurance Company

By: Jonathan E. Michael
President

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DESIGNATION OF SUBCONTRACTORS

Name of Project

In compliance with the Subletting and Subcontracting Fair Practices Act (Chapter 2 [commencing at Section 4100], Division 5, Title 1 of the Public Contract Code of the State of California) and any amendments thereof, each bidder shall set forth below: (a) the name and the location of the place of business of each subcontractor who will perform work or labor or render service to the bidder in or about the construction of the work for all Phases of the Project or improvement to be performed under this contract or a subcontractor licensed by the State of California who, under subcontract to the bidder, specially fabricates and installs a portion of the work or improvement according to detailed drawings contained in the plans and specifications for all Phases of the Project in an amount in excess of one-half (l/2) of one percent (1%) of the bidder's total bid for all Phases of the Project and (b) the portion of the work which will be done by each subcontractor under this Act. The bidder shall list only one subcontractor for each such portion as is defined by the bidder in this bid.

If a bidder fails to specify a subcontractor or if a bidder specifies more than one subcontractor for the same portion of work to be performed under the contract in excess of one-half (1/2) of one percent (1%) of the bidder's total bid, bidder shall be deemed to have agreed that the bidder is fully qualified to perform that portion, and that that bidder alone shall perform that portion.

No bidder whose bid is accepted shall (a) substitute any subcontractor, (b) permit any subcontractor to be voluntarily assigned or transferred or allow it to be performed by any one other than the original subcontractor listed in the original bid, or (c) sublet or subcontract any portion of the work in excess of one-half (1/2) of one percent (1%) of the bidder's total bid for all Phases of the Project as to which the original bid did not designate a subcontractor, except as authorized in the Subletting and Subcontracting Fair Practices Act. Subletting or subcontracting of any portion of the work in excess of one-half (1/2) of one percent (1%) of the bidder's total bid for all Phases of the Project as to which no subcontractor was designated in the original bid shall only be permitted in cases of public emergency or necessity, and then only after a finding reduced to writing as a public record of the authority awarding this contract setting forth the facts constituting the emergency or necessity.

Pursuant to Public Contract Code Section 4104, the District has determined that it **WILL** allow bidders twenty-four (24) additional hours after the deadline for submission of bids to submit the information requested by the District about each subcontractor, other than the name and location of each subcontractor.

NOTE: If alternate bids are called for and bidder intends to use a different or additional subcontractors on the alternates, a separate list of subcontractors must be provided for each such alternate.

Name of Project

Phase I Buildings E, C, Utility Yard and Phase I Site work.

Portion of Work	Subcontractor	Location and Place of Business
NONE		
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	

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09.14

Name of Project

Portion of Work	Subcontractor	Location and Place of Business
NONE	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	

Phase II Buildings A, B, D and Phase II Site work.)

Portion of Work	Subcontractor	Location and Place of Business
NONE	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	
	DVBE ☐ Yes ☐ No	

PROTECTION SERVICE INDUSTRIES L.P.
Proper Name of Bidder

CARL JOHNSON
By (Print Name)

REGIONAL SALES MANAGER SOUTHERN CALIFORNIA
Title

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(Signature of Bidder)

320 ORANGE SHOW LANE SAN BERNARDINO, CA 92408
Address

(909) 889-1161
Phone

2/17/03
Date

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8.16

NONCOLLUSION AFFIDAVIT TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID

State of California)
) ss
County of)
San Bernardino

In accordance with Public Contract Code section 7106, CAROL JOHNSON, being first duly sworn, deposes and says that he or she is SALES MANAGER of P.S.I. the party making the foregoing bid; that the bid is not made in the interest of, or on behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else, to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner; directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract, that all statements contained in the bid are true; and, further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof of effectuate a collusive or sham bid.

(Bidder)

Subscribed and sworn to before me this 18 day of February, 2003.

SEAL

CLAUDIA ARDELEAN
Commission # 1383215
Notary Public - California
San Bernardino County
My Comm. Expires Nov 4, 2006

Claudia Ardelean

Notary Public in and for the
County of San Bernardino

State of California

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SONITROL DEALER FRANCHISE AGREEMENT

THIS AGREEMENT, effective this 14th day of October, 19 87, by and between SONITROL CORPORATION, a Delaware corporation, and Protection Services, Inc., a Corporation formed in the State of California, hereinafter referred to as "DEALER".

RECITALS

WHEREAS, SONITROL CORPORATION is the owner of the trademark "SONITROL", registered with the United States Patent Office under the principal register number 12-681, together with all the goodwill connected therewith; and

WHEREAS, SONITROL CORPORATION has a unique system for the promotion, sale and delivery of security products and services, which is identified by the trademark "SONITROL", and SONITROL CORPORATION is engaged in the business of granting franchises for the operation of security businesses using the "SONITROL" trademark and the system identified therewith; and

WHEREAS, SONITROL CORPORATION has expended time, effort, and money to obtain knowledge in the field of merchandising, distributing and promoting the sale of security systems and related products and services, and has established successfully a reputation, demand and goodwill for such products and services under the "SONITROL" trademark, which signifies the source and quality of products and services sold under the SONITROL name and the high quality of management, supervision, and merchandising associated therewith; and

WHEREAS, the Sonitrol Alarm Product Line, hereinafter referred to as "Sonitrol Products", consists of products bearing the trademark or trade name "SONITROL" and is commonly recognized as components of intrusion alarm systems using audio sensors and other sensors monitored by the staff of Sonitrol dealers at central monitoring stations, and Sonitrol Products work effectively as integral components of such intrusion alarm systems as a result of the time, money and effort expended in developing specifications for Sonitrol Products, and the high standards adhered to in the testing, quality, production and manufacture of Sonitrol Products, all of which is essential to the goodwill and reputation for quality associated with the "SONITROL" trademark which Sonitrol Products bear; and

WHEREAS, all of the foregoing having a distinctive and valuable significance, DEALER desires to purchase and market equipment and products bearing the "SONITROL" trademark, and to use and obtain benefits from the unique system for promoting, leasing, selling and servicing Sonitrol Products, and to do business using the "SONITROL" trademark and obtain the benefit of the goodwill inherent therein; and

WHEREAS, DEALER has read this Agreement and SONITROL CORPORATION's Franchise Offering Circular, and understands and accepts the terms, conditions, and covenants regarding DEALER's operation and acquisition of supplies set forth herein as being reasonable and necessary to maintain the high standards of quality and service at all Sonitrol dealerships, and thereby protect and preserve the goodwill inherent in the "SONITROL" trademark;

NOW, THEREFORE, SONITROL CORPORATION and DEALER, intending to be legally bound in consideration of the mutual agreements, covenants and promises herein set forth, do hereby agree as follows:

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Section One
LICENSE OF TRADEMARK AND FRANCHISE TERRITORY

1.1 SONITROL CORPORATION hereby licenses and grants to DEALER, upon the terms and conditions set forth herein, the right to and primary responsibility for, promoting, leasing, selling, and servicing Sonitrol Products bearing the trademark "SONITROL", and to use solely in connection therewith the "SONITROL" trademark and the Sonitrol Product system identified with said trademark, within the following area: Area of Primary Responsibility: Riverside and San Bernardino Counties in the State of California

DEALER shall use the name "SONITROL" in the name under which it conducts business, but not in its corporate or other legal name.

1.2 The parties understand and agree that this license is of the registered trademark "SONITROL", and of the related Sonitrol Product system which SONITROL CORPORATION has developed as this system presently exists or may hereafter be modified. DEALER agrees to and shall use the "SONITROL" trademark in connection with, and exclusively for, the promotion and conduct of the franchised business, as provided hereunder, in accordance with such instructions, rules and procedures as may be prescribed by SONITROL CORPORATION from time to time with respect thereto.

1.3 DEALER understands and agrees that this Agreement confers upon DEALER no proprietary right, title or interest in the "SONITROL" trademark and trade name, or in the Sonitrol Product system, but only the right to the use thereof during the term of this Agreement. DEALER agrees and covenants that it will not register or attempt to register such trademark in its own name or that of any other firm, person or corporation, and that it shall not directly or indirectly contest or aid in contesting the exclusive use, ownership and rights of SONITROL CORPORATION in and to the "SONITROL" trademark. Immediately upon the termination of this Agreement, DEALER agrees and covenants that it shall cease and forever abstain from using the "SONITROL" trademark and trade name and shall execute such documents and take such action as SONITROL CORPORATION may deem reasonably necessary or desirable to evidence the fact that DEALER has ceased using the trademark and trade name "SONITROL" and that DEALER has no further interest or right therein whatsoever.

1.4 DEALER agrees to report to SONITROL CORPORATION any unauthorized use of the name or trademark "SONITROL" of which it becomes aware in violation of this Agreement or any rules and procedures prescribed by SONITROL CORPORATION from time to time with respect thereto.

1.5 DEALER shall only use the trademarks affixed or related to Sonitrol Products on Sonitrol Products purchased from SONITROL CORPORATION. DEALER shall not affix or relate the "SONITROL" trademark or trade name to any product or equipment which was not purchased from SONITROL CORPORATION, unless the product is approved by SONITROL CORPORATION, and respecting which SONITROL CORPORATION has authorized the affixing of such trademark or trade name. DEALER further agrees that if it uses, leases or sells products, equipment or systems which are not Sonitrol Products, DEALER shall deliver to each customer receiving such non-Sonitrol Products an invoice and contract clearly identifying such products as non-Sonitrol Products.

1.6 DEALER understands and agrees that SONITROL CORPORATION reserves the right to manufacture, sell, promote, lease and service products other than Sonitrol Products to and through other sales organizations within the DEALER's area of primary responsibility without compensating DEALER for same. However, such products will not bear the "SONITROL" trade name or trademark, unless such products are Sonitrol Products which DEALER has declined to distribute pursuant to Section Five of this Agreement.

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1.7 DEALER further understands and agrees that SONITROL CORPORATION may sell Sonitrol Products directly to (i) any agency, office or facility of the United States Government located in DEALER's area of primary responsibility, and (ii) certain customers located in DEALER's area of primary responsibility when such sale is part of a package sale to a business with national or regional locations and such locations are both inside and outside of the area DEALER can properly and adequately service. DEALER shall have the option of installing and servicing all such sales of Sonitrol Products within DEALER's area of primary responsibility and being compensated for such installation and service. If DEALER chooses not to be responsible for such installations and service, then SONITROL CORPORATION shall have the right to provide such installation and service without compensating DEALER.

Section Two
TERM OF AGREEMENT AND RENEWAL

2.1 The term of this Agreement shall be for a period of ten (10) years from the date first written above.

2.2 DEALER may, at its option, renew its right to use the "SONITROL" trademark, purchase and market Sonitrol Products, and use the Sonitrol Product system for additional ten (10) year periods, provided that at the end of the initial ten (10) year term or any renewal term:

2.2.1 DEALER has given SONITROL CORPORATION written notice of such election to renew not less that six (6) months nor more than twelve (12) months prior to the end of the term then in effect;

2.2.2 DEALER is not in default of any provision of this Agreement, any amendment hereof or successor hereto, or any other agreement between DEALER and SONITROL CORPORATION or its subsidiary or affiliated corporations, and has substantially complied with all the terms, conditions and covenants of such agreements during the terms thereof;

2.2.3 Upon renewal DEALER shall execute SONITROL CORPORATION's then standard form of Dealer Franchise Agreement currently in use. In the event DEALER chooses for any reason not to execute the then standard current form of Dealership contract, DEALER may renew for an additional ten years under the terms of this Agreement; however, SONITROL CORPORATION shall have the right to establish dealers and shall have the right to sell and market products within the DEALER's area of primary responsibility without compensating DEALER for the same and said products may bear the "SONITROL" trademark or trade name. DEALER shall not be required to pay again the initial franchise fee provided for, or its equivalent, as a condition of renewal;

2.2.4 DEALER and SONITROL CORPORATION shall execute a mutual general release, in a form prescribed by SONITROL CORPORATION, for any and all claims each party shall have against the other, its parent, subsidiary and affiliated corporations, and their officers, directors, agents and employees, excepting only such claims as are precluded from waiver by applicable law.

Section Three
TRAINING AND ASSISTANCE

3.1 SONITROL CORPORATION will provide to DEALER and DEALER will be required to attend an initial orientation program relating to aspects of the franchised business, including financial matters, marketing techniques, and installation, operation and monitoring of security systems utilizing Sonitrol Products.

3.2 DEALER agrees that its general manager or principal operating person will attend the initial training program to prepare dealer to start up, operate and manage the business. The initial orientation and training program will be conducted for such period of time as is deemed necessary by SONITROL CORPORATION.

3.3 The initial training program will be conducted at locations selected by SONITROL CORPORATION.

3.4 SONITROL CORPORATION will provide DEALER with further sales and operational training and assistance from time to time as is available to all Sonitrol dealers.

Section Four
SONITROL PROCEDURES MANUAL

4.1 The success of the Sonitrol Product system depends on the national goodwill resulting from consistency among Sonitrol dealers in the sale, promotion, leasing, and servicing of Sonitrol Products. This conformity can be achieved only by the rigid adherence by DEALER and by other licensed dealers to a consistent plan of operation. Consistent therewith, SONITROL CORPORATION will supply to DEALER operating procedures manuals, information and handbooks which may be modified from time to time by SONITROL CORPORATION. DEALER covenants and agrees to operate its Dealership in strict conformance with the manuals, handbooks and information provided. The procedures manual, handbooks and information provided contain trade secrets and confidential information and will remain the property of SONITROL CORPORATION and therefore DEALER shall not reveal the contents of these manuals to any unauthorized persons without SONITROL CORPORATION's prior written authorization.

Section Five
PURCHASE AND REPAIR OF SONITROL CORPORATION PRODUCTS

RESTRICTION ON SALE OF OTHER PRODUCTS

5.1 During the term of this Agreement, DEALER agrees to purchase and SONITROL CORPORATION agrees to sell to DEALER the aforementioned Sonitrol Products at SONITROL CORPORATION's list prices for Sonitrol Products as in effect at the time of such sales. All purchases from SONITROL CORPORATION by DEALER shall be shipped F.O.B. Orlando, Florida.

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5.2 Because repair of Sonitrol Products involves certain trade secrets and confidential information and procedures, all servicing and repair of defective Sonitrol Products shall be performed by SONITROL CORPORATION under the prevailing terms and conditions. DEALER shall ship any defective Sonitrol Products, freight prepaid, to SONITROL CORPORATION's facility at Orlando, Florida. SONITROL CORPORATION will return the repaired equipment, F.O.B. Orlando, Florida, within a reasonable period of time. DEALER, or any person authorized by DEALER, may not modify, repair, or attempt to repair Sonitrol Products. Such modification, repair, or attempt to repair shall void any and all guarantees and warranties, express or implied, applicable to Sonitrol Products, and shall constitute a breach of this Agreement. SONITROL CORPORATION may, in writing, authorize the repair of certain products in its sole discretion.

5.3 Because the national goodwill inherent in the "SONITROL" trademark and the Sonitrol Product system depends on the consumer's identification of the trademark with a high quality product, and because all products sold, promoted, leased and serviced by DEALER tend to be identified by the consumer as "SONITROL" trademark products, DEALER shall purchase all products and equipment which are promoted, leased, sold, installed, or serviced in the operation of DEALER's business only from SONITROL CORPORATION or from manufacturers, suppliers or distributors designated or approved by SONITROL CORPORATION, or from such other suppliers who shall meet in all respects SONITROL CORPORATION's specifications and standards as to quality, durability, performance, warranties, finish and appearance for such products and equipment, and who shall adequately demonstrate the ability, capacity, and facilities to supply DEALER's needs in the quantities, at the times, and with the reliability necessary for efficient and high quality operation of DEALER's business.

Section Six
NEW PRODUCT DEVELOPMENT

6.1 SONITROL CORPORATION shall notify DEALER of the development, availability, and distribution and marketing program of any new subscriber Sonitrol Product(s) hereinafter ("New Products") during the term of this Agreement. Within ninety (90) days of the receipt of such notice from SONITROL CORPORATION, DEALER shall, by written notice, agree or decline to purchase and distribute such New Products in accordance with the prescribed marketing plan.

6.2 If DEALER agrees to purchase and distribute such New Products in accordance and consistent with SONITROL CORPORATION's national marketing plan, then said New Products shall be considered a Sonitrol Product within the provisions of this Agreement. If DEALER declines to so purchase and distribute such New Products, then such New Products shall be excluded from the definition of Sonitrol Products hereunder and SONITROL CORPORATION shall have the right to market said New Products within DEALER's area of primary responsibility without compensating DEALER for the same, and said New Products may bear the "SONITROL" trademark or name.

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Section Seven
MINIMUM PURCHASE AND INVENTORY REQUIREMENTS

7.1 At all times during the term of this Agreement, DEALER agrees and covenants to use its best efforts to fully develop the market for Sonitrol Products and to effect the widest and best possible distribution of Sonitrol Products within its area of primary responsibility and to promote the Sonitrol Product system within DEALER's area of primary responsibility.

7.2 Recognizing the obligation of DEALER set forth in Paragraph 7.1 to effect the widest and best possible distribution of Sonitrol Products within the area of primary responsibility granted herein, DEALER agrees:

7.2.1 To purchase for sale and installation only within DEALER's area of primary responsibility granted by this Agreement, at a minimum, the following number of Sonitrol Product subscriber systems during the first through the fifth years of operation, beginning with the date specified in Paragraph 7.2.3:

Year(s)	Cumulative No. of Subscriber Systems
One	235
One-Two	470
One-Three	705
One-Four	n/a
One-Five	n/a

Thereafter, DEALER shall purchase each year a volume of Sonitrol product subscriber systems consistent with the average purchase volume of other Sonitrol franchises having similar sizes of population.

7.2.2 To commence business with, and maintain during the first year of operation, an inventory level equivalent to two-twelfths of the minimum purchase requirement for that year, and during the second through fifth years an inventory level equivalent to two-twelfths of the difference between the cumulative minimum purchase requirement for the pertinent year and the previous year. Thereafter, DEALER shall maintain an inventory of subscriber systems equivalent to two-twelfths of DEALER's subscriber system purchases for DEALER's preceding fiscal year.

7.2.3 To commence sales and marketing efforts of Sonitrol Product subscriber systems within DEALER's area of primary responsibility on or before the 14th day of October, 19 87.

7.2.4 To acquire an adequate facility within DEALER's area of primary responsibility, purchase and complete installation of Sonitrol Central Station monitoring equipment, and commence monitoring of subscriber accounts from DEALER's facility within the area of primary responsibility within _____ months following the date of this Agreement. DEALER agrees to submit a purchase order for Sonitrol Central Station monitoring equipment in a reasonable time to permit delivery and installation of same prior to the end of the time period specified in this Paragraph.

7.3 If DEALER fails to achieve and/or maintain the minimum requirements set forth in this Section, then and in that event, and in addition to SONITROL CORPORATION's rights under Sections Twenty and Twenty-One of this Agreement, SONITROL CORPORATION shall have the right, at its option, to establish an additional dealer or dealers within part or all of DEALER's area of primary responsibility.

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Section Eight
FRANCHISE AND ROYALTY FEES

8.1 In consideration of the grant to DEALER of the license to use the "SONITROL" trademark and the Sonitrol Product system and the services to be performed by SONITROL CORPORATION as set forth in this Agreement, DEALER agrees to pay to SONITROL CORPORATION a franchise fee of $_____, receipt of which is hereby acknowledged.

8.2 DEALER agrees to pay SONITROL CORPORATION a royalty fee of three dollars ($3.00) per installed subscriber system per month. The royalty fee payment shall be due and payable on the first day of each month for the preceding month and shall be accompanied by a statement of DEALER's total installed subscriber systems as of that month. The royalty fee may be changed upon thirty (30) days written notice to DEALER, provided that any such change shall be uniformly applicable to Sonitrol dealers and that the royalty fee shall not be changed more than once in any twelve (12) month period.

Section Nine
CAPITALIZATION

9.1 DEALER hereby certifies, and understands that SONITROL CORPORATION relies upon certification by DEALER in entering into this Agreement, that the total capitalization set forth in DEALER's Business Plan, a copy of which has previously been provided to and reviewed by SONITROL CORPORATION, is true and correct and that said capitalization is available as set forth in DEALER's Business Plan as of the date first written above.

Section Ten
TAXES AND INSURANCE

10.1 DEALER shall be responsible for paying and shall discharge all applicable tax liabilities.

10.2 DEALER shall maintain at its expense insurance against all types of liability including, but not limited to, comprehensive general liability insurance (covering premises, products liability, completed operations, blanket contractual and personal injury liabilities), errors and omissions insurance, worker's compensation insurance, and automobile insurance. Coverage limits for each type of insurance shall be in accord with generally accepted and/or statutorily mandated limits. In any event, DEALER shall maintain a minimum liability limit of not less than One Million Dollars ($1,000,000.00) for each type of insurance for which such limits are available. DEALER shall purchase all such insurance from a responsible and accredited insurer and each such policy shall include SONITROL CORPORATION as an additional insured and shall also provide that such policies may not be cancelled or their coverage materially changed without thirty (30) days prior written notice to all named insureds. DEALER shall provide SONITROL CORPORATION with certificates of insurance on all policies and evidence that the premiums therefore have been paid.

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AMENDMENT

SONITROL DEALER FRANCHISE AGREEMENT

SONITROL CORPORATION, a Delaware corporation, hereinafter referred to as "SONITROL", and Protection Services, Inc., a California corporation, hereinafter referred to as "DEALER", effective this 14th day of October, 1987, amend and restate in part that certain Sonitrol Dealer Franchise Agreement dated October 14, 1987, between SONITROL and DEALER, hereinafter referred to as the "Agreement".

NOW, THEREFORE, SONITROL and DEALER, intending to be legally bound in consideration of the mutual agreements, covenants, and promises herein set forth, and for good and valuable consideration, acknowledged and received, do hereby amend and restate in part the Agreement as follows:

1. In Paragraph 5.3 of Section Five of the Agreement, the words, "of selling, servicing, leasing and promoting Sonitrol systems and equipment", are added in the fifth line following the words, "DEALER's business", and prior to the words, "only from".

2. Paragraph 7.2.4 of Section Seven of the Agreement is deleted in its entirety and restated as follows:

   "To maintain an adequate facility within DEALER's area of primary responsibility for monitoring of subscriber accounts."

3. Paragraph 8.1 of Section Eight of the Agreement is deleted in its entirety and Paragraph 8.2 is renumbered 8.1.

4. Paragraph 17.1 of Section Seventeen of the Agreement is amended to add the following as the last sentence of said paragraph:

   "Notwithstanding the foregoing, SONITROL CORPORATION's approval and consent shall not be required for an assignment of this Agreement to a bank or other financial institution as collateral for a loan provided that DEALER and the bank or financial institution enter into the agreement identical in form and substance to the one attached hereto as Exhibit A, and such agreement is approved by SONITROL CORPORATION."

Section Eleven
PERSONNEL AND BUSINESS APPEARANCE STANDARDS

11.1 DEALER agrees to investigate thoroughly the background of prospective employees, and to hire only those who appear to be of good moral and ethical character so as not to compromise the Sonitrol Product system, procedures, equipment or trade secrets to either criminal elements or commercial competition.

11.2 - DEALER shall keep all records on the installation, servicing and monitoring of its customers accounts in the strictest confidence and will permit only the necessary minimum of trusted employees to have access to such records. DEALER shall maintain all of its records and files in a secure manner so as to safeguard its records and files from exposure to criminal elements or any other unauthorized person(s). SONITROL CORPORATION shall have the right to review DEALER's security procedures and may require reasonable changes in such procedures to increase DEALER's security.

11.3 DEALER shall adhere to high ethical standards and shall conduct its business in strict compliance with all applicable laws, regulations, ordinances and requirements or any federal, state, county, municipal or other government, and shall obtain all necessary permits, licenses, or other consents for the operation of DEALER's business.

11.4 DEALER and its employees shall cooperate with all law enforcement agencies to the fullest extent compatible with its duty to customers. However, no duty to customers shall require DEALER or its employees to act in violation of the law.

11.5 Recognizing that a favorable business reputation is difficult to achieve and thereafter maintain, and that the goodwill inherent in the "SONITROL" trademark depends upon the identification of the trademark with businesses operated in accordance with high standards of quality, DEALER agrees:

11.5.1 To keep its business premises, vehicles and furnishings clean, neat and orderly so as to maintain an attractive appearance;

11.5.2 To keep all equipment used in the conduct of the business and its inventory stock clean and in a state of good repair;

11.5.3 To maintain reasonable financial stability and credit standing;

11.5.4 To maintain good customer relations;

11.5.5 To strive to ensure that its employees respond promptly and courteously to all business and servicing inquiries and that its employees are neat and well groomed in personal appearance.

11.6 DEALER agrees that SONITROL CORPORATION may from time to time, during DEALER's course of operation, with or without notice, and at SONITROL CORPORATION's expense, inspect DEALER's business premises and operation of business to determine if the business is being operated in accordance with the standards and procedures of SONITROL CORPORATION set forth herein and in the Dealership Operational Standards Manual. SONITROL CORPORATION shall report to DEALER in writing, any aspects of DEALER's operations which are not in conformity with the manual or this Agreement, and DEALER shall take immediate steps to correct such deficiencies. Failure of the DEALER to correct any deficiencies within 30 days of receipt of notice of such deficiencies shall constitute a default of this Agreement and the Agreement may be terminated pursuant to Section Twenty-One.

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Section Twelve
ACCOUNTING AND RECORDS REQUIREMENTS

12.1 DEALER shall maintain true and accurate records, reports, accounts, books and data which shall accurately reflect all particulars relating to its business in compliance with the standard procedures prescribed by SONITROL CORPORATION for record keeping, bookkeeping, accounting and reporting all business and operation of the dealership, and shall permit SONITROL CORPORATION's representative to examine and audit said records, reports, accounts, books and data at all reasonable times and at SONITROL CORPORATION's expense.

12.2 The DEALER shall provide SONITROL CORPORATION with financial statements, including a profit and loss statement and balance sheets. The first financial statement shall be due six (6) months after the effective date of this Agreement, and semi-annually thereafter. Within four (4) months following the close of each fiscal year, the DEALER, at its expense, shall provide to SONITROL CORPORATION a financial statement prepared by an independent Public Accountant. The DEALER shall utilize recognized and customary accounting procedures.

12.3 DEALER shall deliver to SONITROL CORPORATION forthwith a complete list of its stockholders, all of whom shall appear to be of good moral and ethical character so as not to compromise the Sonitrol Product system, procedures, equipment or trade secrets to either criminal elements or commercial competition and DEALER shall keep said list of stockholders current. In the event a change in the stockholder's list is proposed under circumstances where SONITROL CORPORATION has the right to approve the proposed change pursuant to Section Seventeen of this Agreement, sufficient advance notice shall be given to SONITROL CORPORATION.

12.4 SONITROL hereby covenants not to reveal or communicate designated confidential and proprietary information of DEALER to any third party without the prior consent and authorization of DEALER and shall use its best efforts to prevent inadvertent disclosure of such information to any third party, except as may be appropriate and professionally necessary to DEALER's and/or SONITROL's accountants, attorneys and banking sources, or as required by law.

Section Thirteen
CHAIN ACCOUNTS AND NATIONAL PROGRAMS

13.1 Within such guidelines as are established and promulgated from time to time by SONITROL CORPORATION, DEALER shall use its best efforts to secure chain accounts which have their national or regional headquarters located in DEALER's area of primary responsibility. DEALER shall provide to SONITROL CORPORATION reports relating to securing said chain accounts.

13.2 Unless precluded by law, DEALER agrees to promote programs promulgated at the national level by SONITROL CORPORATION. Such programs shall be designed to benefit all Sonitrol dealers by ensuring a high level of quality for the Sonitrol Product system, Sonitrol Products, and services.

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Section Fourteen
PROTECTION OF TRADE SECRETS

14.1 To further the business relationship between SONITROL CORPORATION and DEALER, it is necessary and desirable that from time to time SONITROL CORPORATION will disclose to DEALER confidential information relating to the Sonitrol Product system, hereinafter referred to as "Sonitrol Information". Sonitrol Information includes, but is not limited to: current, future, or proposed Sonitrol Products; plans, technologies, operating and monitoring techniques relating to such products; plans and information relating to the marketing, merchandising and sale of Sonitrol Products; and the processes, services, policies, procedures, records and accounts of SONITROL CORPORATION; excluding only that information which is generally known throughout the industry or which is within the public domain.

14.2 DEALER recognizes that Sonitrol Information is a valuable trade secret. DEALER hereby covenants not to reveal or communicate Sonitrol Information to any third party without the prior consent and authorization of SONITROL CORPORATION and shall use its best efforts to prevent inadvertent disclosure of Sonitrol Information to any third party, except as may be appropriate and professionally necessary to DEALER's accountants, attorneys and banking sources, or as required by law.

14.3 DEALER further agrees that the aforesaid duty not to disclose Sonitrol Information shall continue during the term of this Agreement and any successor agreements, and for a period of three (3) years following the expiration or termination of this Agreement and any successor agreements.

Section Fifteen
RELATIONSHIP OF PARTIES

15.1 DEALER is and shall be considered an independent contractor with entire control and direction of its business and operations, subject only to the conditions and obligations established by this Agreement. No agency, employment or partnership is created by this Agreement. DEALER's business is separate and apart from any that may be operated by SONITROL CORPORATION.

15.2 Neither party to this Agreement shall make any representation tending to create apparent agency, employment, or partnership. Neither party will have authority to act for the other in any manner to create obligations or debts binding to the other, and neither party will be responsible for any obligations or expenses whatsoever of the other. Neither DEALER, its employees, nor any person performing any duties or engaged in any work at the request of DEALER shall be deemed an employee or agent of SONITROL CORPORATION.

15.3 In all public records and in its relationship with other persons, on letterheads and business forms, and invoices, DEALER shall indicate its independent ownership of said business, and that it is only a franchise of SONITROL CORPORATION by using the following language: "An Independent Sonitrol Dealer Franchise". Further, DEALER agrees to exhibit on its premises in a place designated by SONITROL CORPORATION, a notification that it is an independent Sonitrol dealer franchise.

Section Sixteen
INDEMNITY OF SONITROL

16.1 DEALER agrees, during and after the term of this Agreement, to indemnify and hold SONITROL CORPORATION harmless from and against, and promptly reimburse it for, any and all loss, damage, liability and attorney's fees and other costs and expenses incurred by SONITROL CORPORATION as the result of any violation of this Agreement by, or any act of omission or commission on the part of DEALER, or any of its agents, servants, or employees, and from all claims, demands, losses, costs, damages, suits, judgments, penalties, expenses, and liabilities of any kind or nature whatsoever arising directly or indirectly out of or in connection with the operation of DEALER's business.

Section Seventeen
ASSIGNMENT OF AGREEMENT

17.1 DEALER shall not assign, sell, transfer, or encumber any of its interest under this Agreement affecting control of the Dealer, including merger into any other entity, sale, transfer, or disposition of any stock in DEALER affecting control, without the prior written consent and approval of SONITROL CORPORATION, which said consent and approval shall not be unreasonably withheld. Control is defined as any change in majority ownership or any change in operating control.

17.2 No such assignment shall be approved, in any event, unless DEALER and its proposed assignee meet the following requirements:

17.2.1 DEALER's assignee must be acceptable to SONITROL CORPORATION by the standards then utilized in considering applicants for new dealerships;

17.2.2 There shall be no existing default in the performance or observance of any of DEALER's obligations under this Agreement or any other agreement with SONITROL CORPORATION;

17.2.3 DEALER shall have settled all outstanding accounts with SONITROL CORPORATION;

17.2.4 DEALER's assignee must execute all agreements that SONITROL CORPORATION then requires of its new dealers, and DEALER's assignee shall assume and perform all of the agreements, duties and obligations required to be performed, fulfilled and observed by the DEALER under this Agreement; and

17.2.5 DEALER's assignee shall have paid SONITROL CORPORATION a transfer fee of Seven Thousand Five Hundred Dollars ($7,500.00).

17.3 Since this Agreement limits the transferability of corporate stock shares, if DEALER is now incorporated or incorporates during the term of this Agreement, all certificates of shares issued by DEALER at any time shall have endorsed thereon an appropriate legend to conform with state law, referring to this Agreement by date and name of parties hereto, and stating, "Transfer of this certificate is limited", or similar statutorily required language.

17.4 SONITROL CORPORATION shall have the right to assign this Agreement and the rights hereunder to any person, firm, association, or corporation, provided that such transferee shall agree in writing to assume all obligations undertaken by SONITROL CORPORATION herein.

Section Eighteen
RIGHT OF FIRST REFUSAL

18.1 If at any time during the term of this Agreement, DEALER receives a bona fide offer to purchase, in whole or in part, any of its interest under this Agreement or any interest in DEALER whether DEALER is a partnership, corporation, firm or other association for profit, and which offer DEALER is willing to accept, DEALER shall provide SONITROL CORPORATION with a signed copy of such offer to purchase, together with all other documentation relating or incidental to such offer to purchase, at least sixty (60) days prior to any prospective transfer of such interest(s).

18.2 During the thirty (30) day period following SONITROL CORPORATION's receipt of such offer to purchase and related documentation from DEALER, SONITROL CORPORATION shall have the right and option to purchase or otherwise acquire such of DEALER's interest under this Agreement, and all such other property and rights of DEALER, as may be included within such offer to purchase, upon the same terms and conditions as set forth in such offer to purchase.

18.3 If SONITROL CORPORATION does not receive such offer to purchase and related documentation as set forth in paragraph 18.1 above, then SONITROL CORPORATION shall have no obligation to consider or consent to the prospective transfer of assignment of DEALER's interest(s) under Section Seventeen of this Agreement.

Section Nineteen
INCAPACITY OF DEALER'S PRINCIPAL PARTY

19.1 In the event of the death or incapacity of the principal party of DEALER, the rights and obligations of dealer may inure to the benefit of such of the principal's executors, representatives, administrators, heirs, or legatees as shall elect, assume and be capable of performing all of the duties and obligations required to be performed, fulfilled and observed by DEALER under this Agreement (hereinafter referred to as the "legatee"); provided, however, that the legatee shall, within sixty (60) days or an extension of time beyond sixty (60) days if reasonable to SONITROL CORPORATION, give written notice to SONITROL CORPORATION of its intention to assume the rights, duties and obligations of the DEALER. The determination of the capability of the legatee to perform the duties and obligations required under this Agreement shall be within the sole and reasonable discretion of SONITROL CORPORATION.

19.2 In the event SONITROL CORPORATION determines in good faith that the legatee is not capable of performing all the duties and obligations required to be performed by DEALER under this Agreement, the legatee shall have two (2) months, or an extension of time if reasonable to SONITROL CORPORATION, from the date notice of such adverse determination is given to transfer this Agreement to a responsible bona fide purchaser in accordance with and subject to those conditions set forth above in Sections Seventeen and Eighteen. If SONITROL CORPORATION determines in good faith that the proposed transferee (or transferees) is not capable of assuming all duties and obligations required to be performed, fulfilled and observed by the DEALER under this Agreement, and if no transfer is made in accordance with the terms of this Agreement including the time requirements of this Section, then this Agreement shall terminate, and at SONITROL CORPORATION's option, SONITROL CORPORATION may make an offer to purchase DEALER's business.

19.3 If said parties cannot, within thirty (30) days, agree upon a fair market valuation for the purchase of DEALER's business by SONITROL CORPORATION, then each party shall select a reputable business broker. Additionally, legatee and SONITROL CORPORATION shall select a third reputable business broker. The three (3) business brokers shall thereupon determine and establish a fair market value for DEALER's business which said determination shall be binding on the parties. It is agreed that all costs incurred in having business brokers determine and establish a fair market value shall be borne equally by the two interested parties.

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Section Twenty
DEFAULT

20.1 Any of the following events shall constitute a default of this Agreement:

20.1.1 An affirmative act of insolvency by DEALER, an assignment for the benefit of creditors or similar disposition of assets by DEALER, or the filing by DEALER of a petition under any bankruptcy, reorganization, insolvency, or moratorium law, or any law for the relief of, or relating to, debtors;

20.1.2 The filing of any involuntary petition under any bankruptcy statute against DEALER, or the appointment of any receiver or trustee to take possession of property of DEALER, unless such petition or appointment is set aside or withdrawn or ceases to be in effect within ten (10) days of such filing or appointment;

20.1.3 A final judgment, or the unappealed decision of a regulatory officer or agency, that results in temporary or permanent suspension of any permit or license, possession of which is a prerequisite to operation of DEALER's business under applicable law;

20.1.4 A criminal conviction of DEALER, or an officer, director, partner or principal of DEALER, for a felony offense, or any other crime or act which would substantially impair the goodwill associated with the "SONITROL" trademark, trade name, or the Sonitrol Product system;

20.1.5 DEALER's failure, refusal, or neglect to pay to SONITROL CORPORATION, its subsidiary or affiliated corporations, any monies owing to SONITROL CORPORATION, its subsidiary or affiliated corporations, on the date such monies are due or within such terms as may be established by SONITROL CORPORATION;

20.1.6 Any material misrepresentation or false statement by DEALER or made at DEALER's behest in this Agreement or in any accounting or report that DEALER is required to make to SONITROL CORPORATION, or its subsidiary or affiliated corporations, pursuant to this Agreement;

20.1.7 The use in DEALER's business of any products or equipment in violation of the provisions of Section Five of this Agreement;

20.1.8 Any purported assignment, sale, transfer, or encumbrance by DEALER of any of its rights, obligations or interests under this Agreement without having received the prior written consent of SONITROL CORPORATION;

20.1.9 DEALER's failure to comply with, perform or observe any lawful obligation imposed upon it under this Agreement within thirty (30) days written notice to DEALER; or repeatedly failing to comply with, perform or observe the lawful provisions of this Agreement whether or not such noncompliance is corrected after notice. "Repeatedly" as used in this sub-paragraph shall mean two (2) or more times within any twelve month period. The notice and 30-day remedy provision contained herein shall not apply for failure to pay monies owed as referred to in paragraph 20.1.5 herein.

Section Twenty-One
TERMINATION

21.1 If conditions exist that constitute a default of this Agreement by one or more of the sub-paragraphs of Section Twenty, all rights granted to DEALER under this Agreement shall terminate effective upon thirty (30) days written notice to DEALER. In addition to all other remedies at law or in equity, SONITROL CORPORATION shall have the right to so terminate this Agreement and such termination shall be deemed to be for good cause.

21.2 Upon any lawful termination or expiration of this Agreement or any successor agreements hereto, DEALER shall:

21.2.1 Immediately cease to use in any manner whatsoever the "SONITROL" trademark and trade name and any forms, slogans, signs, symbols or devices used in connection with the operation of a Sonitrol franchise or the Sonitrol Product system; and will:

(a) Mail to all clients a registered letter, approved by SONITROL CORPORATION, return receipt requested to SONITROL CORPORATION, informing the client that the Dealer is no longer authorized or licensed to operate under the trademark "SONITROL". This mailing will be completed within thirty days from the date of the termination of this Agreement.

(b) Will, within six months from the date of the termination of this Agreement, remove all signs, decals, or other materials from the clients' premises bearing the trademark "SONITROL", and replace all Sonitrol contracts so that they are no longer in force or effect, and will certify by letter to SONITROL CORPORATION that this has been completed.

21.2.2 Promptly pay to SONITROL CORPORATION, or its subsidiary or affiliated corporations, all sums owing from DEALER to SONITROL CORPORATION, or its subsidiary or affiliated corporations, including all damages, costs and expenses, including reasonable attorney's fees, incurred by SONITROL CORPORATION, or its subsidiary or affiliated corporations, by reason of any default of this Agreement by DEALER, and further including all costs and expenses, including reasonable attorney's fees, incurred by SONITROL CORPORATION, or its subsidiary or affiliated corporations, in obtaining injunctive or other relief to enforce the provisions of this Agreement;

21.2.3 Continue to comply with and be bound by all applicable provisions of this Agreement which survive termination, including, but not limited to, the noncompetition, and protection of trade secrets provisions.

21.3 Upon any termination or expiration of this Agreement or any successor agreements, SONITROL CORPORATION shall have the right and obligation to repurchase from DEALER all unused current Sonitrol Products and all stocks of supplies and materials bearing the "SONITROL" trademark, paying at the cost to DEALER of such products, supplies and materials. In connection with any such repurchase, SONITROL CORPORATION shall be entitled, but not required, to offset against the repurchase price any monies owed by DEALER to SONITROL CORPORATION, and its subsidiary or affiliated corporations, pursuant to the terms of this Agreement or any other agreement between the parties.

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21.4 In the event or as a result of termination by SONITROL CORPORATION pursuant to the terms of this Agreement, SONITROL CORPORATION shall not be liable to DEALER for any damages, including consequential or incidental, and including but not limited to profits on sales or anticipated sales, on account of expenditures, investments, or commitments made in connection therewith, in connection with the establishment, development, and maintenance of the business or goodwill of DEALER. Such termination shall not, however, affect the rights or liabilities of said parties with respect to products previously sold hereunder or with respect to any indebtedness then owing by either party to the other.

21.5 DEALER agrees to pay all costs, including, but not limited to, attorneys' fees, in order for SONITROL CORPORATION to enforce and/or complete these provisions if not completed by DEALER on a timely basis.

Section Twenty-Two
RESTRICTION ON EFFECT OF WAIVER

22.1 No delay or omission to exercise a right, power, or remedy accorded to SONITROL CORPORATION on any breach or default of DEALER under this Agreement shall impair any such right, power, or remedy of SONITROL CORPORATION, and it shall not be construed to be a waiver of any such breach or default, or an acquiescence therein, or of or in any similar breach or default thereafter occurring; nor shall any waiver of any single breach or default be deemed a waiver of any other breach or default theretofore or thereafter occurring.

22.2 Any waiver, permit, consent, or approval of any kind or character on the part of SONITROL CORPORATION of any breach or default under this Agreement, or any waiver on the part of SONITROL CORPORATION of any provision or condition of this Agreement must be in writing and shall be effective only to the extent specifically allowed by such writing.

22.3 All remedies afforded to SONITROL CORPORATION, either under this Agreement or by law or otherwise, shall be cumulative and not alternative.

Section Twenty-Three
COVENANT NOT TO COMPETE

23.1 DEALER hereby agrees and covenants that for so long as this Agreement and any successor agreements are in effect, and for a period of three (3) years after the termination or expiration of said agreement(s), neither DEALER nor DEALER's principal party shall engage in, operate, or own, as employee, proprietor, stockholder, partner, agent or officer, a business which competes with the Sonitrol Product system business. This restriction shall apply to competing businesses operating (a) within DEALER's area of primary responsibility, and (b) within a geographic area of one hundred (100) miles from the boundaries of DEALER's area of primary responsibility. The foregoing restrictions (a) and (b) are distinct and severable.

23.2 DEALER further covenants and agrees that during the term of this Agreement and any successor agreement, DEALER shall not divert or attempt to divert any business of or any customers of the franchised business to any other competing business, by direct or indirect inducement or otherwise.

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23.3 DEALER acknowledges that any violation of the covenants set forth in paragraphs 23.1 and 23.2 above would cause SONITROL CORPORATION to suffer irreparable damage, the exact amount of which may not be reasonably or accurately ascertained, and that the resulting damage to the confidential nature of the Sonitrol Product system could not be adequately compensated by money damages, and therefore, in the event of such violation occurring, DEALER hereby agrees and consents to the issuance of an injunction restraining DEALER or anyone acting for or on behalf of DEALER from violating said covenants or any of them.

Section Twenty-Four
FORCE MAJEURE

24.1 Neither DEALER nor SONITROL CORPORATION shall be held liable for failure to comply with any of the terms of this Agreement when such failure has been caused solely by force majeure, fire, labor dispute, strike, war, insurrection, riot, flood, government restrictions, or act of God beyond the control and without fault on the part of the party involved, provided such party uses due diligence to remedy such default.

Section Twenty-Five
CONSEQUENTIAL DAMAGES

25.1 Neither party shall be liable to the other for consequential or incidental damages including but not limited to profits or sales or anticipated sales or on account of expenditure, investments, or commitments made in connection therewith, or in connection with the establishment, development and maintenance of the business or goodwill of the other.

Section Twenty-Six
NOTICES

26.1 Any and all notices required or permitted under this Agreement shall be in writing and shall be personally delivered or mailed, by certified mail - return receipt requested, to the respective parties at the addresses listed below unless and until a different address has been designated by written notice:

SONITROL CORPORATION: Sonitrol Corporation
424 North Washington Street
Alexandria, Virginia 22314

DEALER:

Protection Services, Inc.
P.O. Box 6830
San Bernardino, CA 92412

Courier: 320 Orange Show Lane
San Bernardino, CA 92412

Section Twenty-Seven
EFFECTIVE DATE

27.1 This Agreement shall be effective and binding as of the date first written above when it has been accepted and executed by SONITROL CORPORATION at its corporate headquarters in Alexandria, Virginia.

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Section Twenty-Eight
GOVERNING LAW

28.1 This Agreement shall be governed by and construed in accordance with the laws of the State of Delaware, except to extent that said laws directly conflict with and are incompatible with the laws, if any, of the jurisdiction where DEALER is located which specifically address and control franchisor-franchisee relationships and which are applicable to this Agreement.

Section Twenty-Nine
EFFECT OF PARTIAL INVALIDITY

29.1 The invalidity of any portion of this Agreement will not and shall not be deemed to affect the validity of any other provision. In the event that any provision of this Agreement is invalid, the parties agree that the remaining provisions shall be deemed to be in full force and effect as if they had been executed by both parties subsequent to expungement of the invalid provision.

Section Thirty
DESCRIPTIVE HEADINGS

30.1 The descriptive headings of the various sections of this Agreement are provided solely for ease of reference and shall not be considered in construing or interpreting this Agreement.

Section Thirty-One
ENTIRE AGREEMENT

31.1 This instrument contains the entire agreement of the parties. No representations, inducements, promises, negotiations or agreements, oral or otherwise, not embodied herein shall be of any force or effect and shall not affect the construction of the rights and obligations of the parties created hereby. This Agreement may be modified only in writing, signed by the parties hereto, and stating that said writing is a modification or amendment hereto. Any other attempts at modification, whether by course of conduct, oral or informally written agreement or whatever, shall be of no effect or force.

Section Thirty-Two
ACKNOWLEDGEMENT BY DEALER

32.1 DEALER acknowledges that it has entered into this Agreement after making an independent investigation and evaluation of SONITROL CORPORATION's operations and the business venture contemplated herein, and not as a result of representations or projections as to the venture's potential for success, if any have been quoted, used illustratively or implied to DEALER. SONITROL CORPORATION does not make any representation, guaranty, or warranty, express or implied, as to the potential success of the business venture contemplated herein. DEALER acknowledges that it has previously received a blank copy of this Agreement in time to afford ample opportunity to seek legal counsel and to review the provisions contained herein. DEALER acknowledges that successful operation of this franchise will depend upon its best efforts, capabilities, management, and efficient operation, as well as local marketing conditions and other factors.

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IN WITNESS WHEREOF, each undersigned individual in individual and/or representative capacity, having read each and every provision herein and agreeing to the same, and to this contract as a whole, have hereby executed this Agreement as warranty of the capacity in which they have signed this Agreement and as evidence of their understanding and ratification hereof, as a wholly voluntary act.

Dated in Alexandria, Virginia March 23, 1988

SONITROL CORPORATION

ATTEST:

By: _____

Title: PRESIDENT

Jane A. Landis
Secretary

DEALER: Protection Services, Inc.

SONITROL OF The Inland Empire

ATTEST:

By: _____

Title: President

J. M. Craig
Secretary

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5. Section Eighteen of the Agreement is amended to add the following as Paragraph 18.4:

"18.4 Sales or transfers, in whole or in part, of DEALER's stock to its subsidiary or sister corporations or to its parent corporation, and an assignment of this Agreement to a bank or financial institution provided the DEALER and bank or financial institution enter into an agreement identical in form and substance to Exhibit A and obtain the approval of SONITROL CORPORATION thereto, shall not be subject to the provisions of Paragraphs 18.1, 18.2, and 18.3."

6. In Paragraph 31.1 of Section Thirty-one of the Agreement, the words, "and the Amendment thereto", are added between the words, "instrument" and "contains", in the first line.

Except as specifically amended hereby, all terms and conditions of the Agreement shall remain in full force and effect, and the Agreement shall read as a single integrated document, incorporating the amendments hereby effected.

IN WITNESS WHEREOF, each undersigned individual in individual and/or representative capacity, having reach each and every provision herein and agreeing to the same, have hereby executed this Amendment to the Agreement as warranty of the capacity in which they have signed this Agreement and as evidence of their understanding and ratification hereof, as a wholly voluntary act.

DATED at Alexandria, Virginia, March 23, 1988.

SONITROL CORPORATION

By _____

Title PRESIDENT

ATTEST:

_____
Secretary

DEALER: Protection Services, Inc.,

SONITROL OF The Inland Empire

By _____

Title President

ATTEST:

_____
Secretary

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SECOND AMENDMENT TO

SONITROL DEALER FRANCHISE AGREEMENT

SONITROL CORPORATION, a Delaware corporation, hereinafter referred to as "SONITROL", and **PROTECTION SERVICE INDUSTRIES L.P.** , a **Delaware Limited Partnership**, hereinafter referred to as "DEALER", effective this 15th day of May, 19 94, amend and restate in part that certain Sonitrol Dealer Franchise Agreement dated October 14, 1987, and the Amendment dated October 14, 1987, ("First Amendment") between SONITROL and DEALER's, predecessor, hereinafter referred to as the "Agreement".

NOW, THEREFORE, SONITROL and DEALER, intending to be legally bound in consideration of the mutual agreements, covenants, and promises herein set forth, and for good and valuable consideration, acknowledged and received, do hereby amend and restate in part the Agreement as follows:

1. In recitals, add as the last recital:

   "WHEREAS, DEALER has been a Sonitrol Dealer and desires to continued to be a Sonitrol Dealer in the area of primary responsibility described herein under the terms hereinafter set forth."

2. Paragraph 2.1 of Section Two of the Agreement shall be deleted and replaced with the following:

   "2.1 The term of this Agreement shall be for a period of ten (10) years from the date of this Second Amendment To Sonitrol Dealer Franchise Agreement."

3. In Paragraph 2.2.3 of Section Two of the Agreement, the words, "together with those amendments in form and substance previously agreed upon", are added at the end of the first sentence.

4. Paragraphs 3.1 and 3.2 of Section Three of the Agreement are deleted in their entirety, and Paragraph 3.3 is renumbered 3.1.

5. Section Eight of the Agreement shall be deleted and replaced by the following:

   "8.1 DEALER agrees to pay SONITROL, on or before the tenth (10th) day of each month, a continuing monthly royalty fee calculated at two and one-half percent (2 ½ %) of SONITROL DEALER's gross revenue during the preceding calendar month. The royalty fee percentage may be changed by SONITROL upon thirty (30) days written notice to DEALER, provided that any such change

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shall not result in more than a one-quarter percent (.25%) increase over the then-existing rate for any twelve (12) month period, and such increase shall be applied to all Sonitrol Dealers. A service fee of one and one-half percent (1 ½ %) per month will be assessed on all past due royalty fees.

8.2 The term "Gross Revenue," as used in this section, means the amount of all revenue received by DEALER from the sale of all products and services, and all income of every kind or nature, whether direct or indirect, received by DEALER, related to the DEALER's franchised business which is the subject of this Agreement; provided, however, that the term "Gross Revenues" shall not include any sales taxes or other taxes collected by DEALER for transmittal to the appropriate taxing authority, or any revenue from DEALER's Non-Sonitrol Business (as hereafter defined).

8.3 At the same time a monthly royalty payment is made pursuant to the terms and conditions of Paragraph 8.2 above, DEALER shall also submit a monthly statement to SONITROL, in the form prescribed by SONITROL, setting forth the gross revenue of DEALER for the immediately preceding calendar month."

6. Section Fourteen of the Agreement is amended by adding the following paragraph:

"14.4 To further the business relationship between SONITROL and DEALER, it is necessary and desirable that from time to time DEALER will disclose to SONITROL confidential information relating to DEALER, hereinafter referred to as "Dealer Information". Dealer information includes, but is not limited to: financial statements, purchasing data, inventory levels, offers to purchase the business, business plans, records, reports, accounts, books and data; excluding only that information which is generally known or which is within the public domain (not through the fault of SONITROL or its agents).

SONITROL recognizes that Dealer Information is a valuable asset of Dealer and that DEALER competes with SONITROL's sister company in the Southern California market. SONITROL agrees not to reveal, disclose or communicate Dealer Information to any related or affiliated entity (including any parent, subsidiary or division or business unit of SONITROL) except as it relates to decisions with respect to decisions on assignments and rights of first refusal in accordance with the Agreement,without the prior written consent and authorization of Dealer in each case, and shall use its best efforts to prevent

inadvertent disclosure of DEALER Information to any party, except as may be required by law.

7. Section 18 of the Agreement is deleted and replaced by the following:

18.1 "If at any time during the term of this Agreement, DEALER receives a bona fide offer to purchase, in whole or in part, all or any portion of DEALER's business which includes DEALER's interest under this Agreement, whether DEALER is a partnership, corporation, firm or other association for profit and which offer DEALER is willing to accept, DEALER shall provide SONITROL CORPORATION with a copy of the letter of intent or contract relating to such offer ("Offer Contract") at least sixty (60) days prior to any prospective transfer of such interest(s)."

18.2 "During the thirty (30) day period following delivery to SONITROL CORPORATION of the Offer Contract, a copy of DEALER's most recent annual audited financial statements and all such other information requested by SONITROL which has been supplied to the Offeror SONITROL CORPORATION shall have the right of first refusal and option ("Option") to purchase all or such portion of DEALER's business on the same terms and conditions (and including the same businesses and properties) as provided in the Offer Contract."

18.3 If SONITROL CORPORATION does not exercise the Option by written notice received by DEALER no later than the last day of such thirty (30) day period, the Option shall automatically terminate with respect to such Offer Contract and DEALER shall have the right to consummate such transaction sale on substantially the terms set forth in the Offer Contract within the ninety day period following the thirty (30) day option period. If the transaction is not closed within this ~~thirty~~ day period, SONITROL CORPORATION will retain its right of first refusal and option under Paragraph 18.2.

8. Section Nineteen of the Agreement is deleted in its entirety and any references to "DEALER's principal party" elsewhere in the Agreement are also deleted.

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9. Paragraph 23.1 of Section Twenty-Three is deleted and replaced by the following:

> "DEALER hereby agrees and covenants that for so long as this Agreement any successor agreements are in effect and for a period of three (3) years after termination or expiration of said agreement(s), DEALER shall not engage in, operate or own, a stockholder, partner or agent, a business which competes with the Sonitrol Product system business, except that such restrictions shall not apply to DEALER's Non-Sonitrol Business, as now or hereafter operated. The foregoing restriction shall apply to competing businesses (other than DEALER's Non-Sonitrol Business) operating (a) within DEALER's area of primary responsibility and (b) within a geographic area of one hundred (100) miles from the boundaries of DEALER's area of primary responsibility. The foregoing restrictions (a) and (b) are distinct and severable."

10. Section Twenty-four of the Agreement is amended by adding the following subsection:

"24.5 SONITROL recognizes that DEALER currently has an ongoing business in security alarms and sells non-Sonitrol manufactured or approved security alarms and operates guard and patrol services within and without the Area of Primary Responsibility granted by this Agreement ("Dealer's non Sonitrol Business") . Notwithstanding this recognition, DEALER agrees that in conducting the Sonitrol business granted by this Agreement it will use its best efforts to fully develop the market for Sonitrol Products and shall comply with all the terms and conditions of this Agreement including all standards and procedures of SONITROL for the operation of a Sonitrol franchised business. DEALER warrants and agrees that the operation of its Sonitrol business shall be conducted in such a manner that the general public, Sonitrol customers and response authorities do not confuse the operations of the Sonitrol franchised business with the operations of the DEALER's non Sonitrol business. Even if located in the same building, and further ensures and agrees that the Sonitrol business granted hereunder will become and remain fully competitive in the Area of Primary Responsibility. In the event of the DEALER's failure to comply with this Section, in addition to SONITROL's rights under Sections Twenty-one and Twenty-two of this Agreement, SONITROL shall have the right, at its option, to establish another dealer or dealers within a part or all of DEALER's Area of Primary Responsibility."

Except as specifically amended hereby, all terms and conditions of the Agreement shall remain in full force and effect, and the Agreement shall read as a single integrated document, incorporating the amendments hereby effected.

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IN WITNESS WHEREOF, each undersigned individual in individual and/or representative capacity, having read each and every provision herein and agreeing to the same, have hereby executed this Amendment to the Agreement as warranty of the capacity in which they have signed this Agreement and as evidence of their understanding and ratification hereof, as a wholly voluntary act.

DATED at Alexandria, Virginia, May 31, 1994.

SONITROL CORPORATION

BY _____

Title Chief Executive Officer

WITNESS:

_____

DEALER:

PROTECTION SERVICE INDUSTRIES, L.P., a Delaware limited partnership, as successor by assignment from Protection Services, Inc. [a/k/a " SONITROL OF THE INLAND EMPIRE" and "SONITROL OF SAN BERNARDINO"]

BY _____

Title PRESIDENT

WITNESS:

_____

secamend.5/2/94

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Jurupa Unified School District

Resolution # 03/35

Establishing the School Facilities Program Fund 35 to Record the Financial Transactions for the State Funded School Facilities Program

BE IT RESOLVED that the Governing Board of the Jurupa Unified School District, in accordance with Education Code 15146, hereby resolves to establish a School Facilities Program Fund for the purpose of:

Recording the Financial Transactions for The State Funded School Facilities Program.

BE IT FURTHER RESOLVED that such monies placed in the School Facilities Program Fund shall come from income derived from the following sources:

1. State funding appropriated for School Facilities Program projects.
2. Interest earned on monies deposited in this fund.

THEREFORE, BE IT RESOLVED that the auditor and the treasurer of Riverside County are authorized to establish Building Fund 35.

_____
Clerk of the Board

March 17, 2003
Date

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Jurupa Unified School District

Resolution # 03/35

Establishing the School Facilities Program Fund 35 to Record the Financial Transactions for the State Funded School Facilities Program

BE IT RESOLVED that the Governing Board of the Jurupa Unified School District, in accordance with Education Code 15146, hereby resolves to establish a School Facilities Program Fund for the purpose of:

Recording the Financial Transactions for The State Funded School Facilities Program.

BE IT FURTHER RESOLVED that such monies placed in the School Facilities Program Fund shall come from income derived from the following sources:

1. State funding appropriated for School Facilities Program projects.
2. Interest earned on monies deposited in this fund.

THEREFORE, BE IT RESOLVED that the auditor and the treasurer of Riverside County are authorized to establish Building Fund 35.

_____
Clerk of the Board

March 17, 2003
Date

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Jurupa Unified School District

Personnel Report #16

March 17, 2003

Extra Compensation Assignment

Administrative Services; to serve as a Home Hospital Teacher; January 1, 2003 through June 30, 2003; not to exceed five (5) hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $5,079 total.

Mr. Richard McCausland

Education Services; to attend optional staff development day at Indian Hills Elementary; December 3, 2002, January 7, 2003 and February 4, 2003 or February 11, 2003 and February 12, 2003; not to exceed 7.25 hours each; $250 each; Funding Source: Staff Development Buy Out; $6,750 total.

Ms. Jamie Aballi	Ms. Joyce Baumann	Ms. Leilani Benites
Ms. Christa Biddle	Ms. Kristie Burson	Ms. Claudia Clark
Ms. Lisa Cole	Mr. Billy Fong	Ms. Beverly Hedin
Ms. Renee Hill	Ms. Kathleen Jaramillo	Ms. Linda King
Ms. Tonya Leon	Ms. Lisa MacDougall	Ms. RaeAnn Magnon
Ms. Barbara McNutt	Ms. Shauna Mermilliod	Ms. Deloris Morgan
Ms. Terry Noring	Ms. Jackie Romano	Ms. Cathy Seidel
Ms. Traci Skinner	Ms. Judy Smith	Ms. Carolyn Snow
Ms. Dorothy Wheeler	Ms. Nancy Woodhead	Ms. Alison Young

Education Services; mandated class size reduction training; February 1, 2003 through March 31, 2003; not to exceed 45 hours total; appropriate hourly rate of pay; Funding Source: Title II-Teacher Quality; $1,575 total.

Ms. Helen Blanco	Ms. Linda Dalton	Ms. Johanna Downs
Mr. Wayne Fowler	Ms. Debbie Johnston	Ms. Gloria Morales

Education Services; to work on Science CRT Benchmark assessments; February 11, 2003; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: Title II-Teacher Quality; $269.60 total.

Mr. Dale Thorpe	Ms. Michele Hampton	Ms. Jamie Angulo
Ms. Corri Eakin		

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Unrestricted Resources; $500 total.

Ms. Judith Pronovost

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Unrestricted Resources; $500 total.

Ms. Maria Escobar

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Unrestricted Resources; $500 total.

Mr. Wayne Fowler

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Class Size Reduction K-3 Operations; $500 total.

Ms. Krestin Mullen

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Unrestricted Resources; $500 total.

Ms. Melanie Stewart

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Unrestricted Resources; $500 total.

Mr. John Zorn

Personnel Services; 2002-2003 school year; one-time English learner stipend for obtaining authorization to teach English learners; Funding Source: Special Education; $500 total.

Ms. Donnalee Simpson

Student & Community Services; site coordinators and club advisors for the AsCent after school program at Jurupa Middle School; March 1, 2003 through June 30, 2003; not to exceed 900 hours total; appropriate hourly rate of pay; Funding Source: Academic After School Programs; $30,330 total.

Mr. Greg Alexander
Ms. Joan Bosze
Ms. Traci Coffelt
Ms. Heather Dailey
Mr. Mike Goltry
Mr. Jay Hakomaki
Ms. Cynthia Karner
Ms. June Kirchner
Ms. Laila Lewis
Ms. Barbara Matulich
Ms. Monika Montiel-Turner
Mr. Victor Patton
Ms. Wendy Ramirez
Ms. Christine Rizzo
Ms. Dina Swaim
Ms. Pam Walker
Mr. Jed Young
Ms. Judy Berndt
Ms. Rebecca Brawner
Mr. Michael Cruz
Mr. Randall Dong
Ms. Rebecca Gomez
Mr. Scott Hill
Ms. Gaye King
Mr. Fred Lawrence
Mr. Franklin Marmolejo
Ms. Ann Marie McCoy
Mr. Tom Morrison
Ms. Nadia Qaqish
Ms. Dawn Rector
Mr. Ken Sanford
Mr. Paul Van Lent
Ms. Christina Woolls
Ms. Lynne Bjazevich
Ms. Veronica Capata
Mr. Greg D'Angelo
Mr. Gary Golden
Ms. Renee Gurley
Mr. Anthony Jones
Ms. Stephanie King
Ms. Lisa Levine-Perkins
Ms. Kathy Martinez
Ms. Molly Monge
Mr. David Nelson
Mr. Jose Ramirez
Ms. Sara Reynolds
Ms. Lisa Serrano
Mr. Darrel Walker
Ms. Danae Yohonn

Student & Community Services; site coordinators and club advisors for the AsCent after school program at Mission Middle School; March 1, 2003 through June 30, 2003; not to exceed 900 hours total; appropriate hourly rate of pay; Funding Source: Academic After School Programs; $30,330 total.

Ms. Alicia Acevedo
Ms. Laura Beal
Ms. Blanca Diaz
Mr. Chris Franz
Mr. Sam Gee
Mr. Andrew Hernandez
Ms. Judy Bailey
Mr. Kerry Blackwell
Ms. Sue Ferraro
Mr. Robert Gallegos
Mr. John Gonzalez
Mr. Jay Ishimoto
Ms. Hilary Barnett
Ms. Lois Clark
Ms. Toni Fletcher
Mr. Ralph Garcia
Ms. Pam Grethen
Ms. Jamie Lewison

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Student & Community Services; site coordinators and club advisors for the AsCent after school program at Mission Middle School; March 1, 2003 through June 30, 2003; not to exceed 900 hours total; appropriate hourly rate of pay; Funding Source: Academic After School Programs; $30,330 total.

Mr. Lyle McCollum	Mr. Ed Mills	Ms. Melissa Moberly
Ms. Amber Mooney	Ms. Ermine Nelson	Mr. Jeff Norman
Ms. Anna Palmer-Hurtado	Ms. Patty Pang	Ms. Joann Papavero
Mr. John Papavero	Ms. Lori Pardon	Ms. Monica Patino
Mr. Dan Patterson	Ms. Loretta Pearce	Mr. Dan Poelstra
Ms. Susan Ridder	Ms. Lorraine Robles	Ms. Maria Rodriguez
Ms. Kari Rohr	Ms. Triza Samuel	Ms. Lorraine Sanchez
Ms. Shelly Sinclair	Mr. David Solorio	Ms. Niki Stashuk
Mr. Doug Stevens	Ms. Terri Stevens	Ms. Maureen Thurman
Ms. Judy Van Train	Ms. Claudia Vasquez	Ms. Janet Willard
Ms. Cynthia Wilson	Mr. Ross Yohonn	

Student & Community Services; site coordinators and club advisors for the AsCent after school program at Mira Loma Middle School; March 1, 2003 through June 30, 2003; not to exceed 900 hours total; appropriate hourly rate of pay; Funding Source: Academic After School Programs; $30,330 total.

Ms. Lorena Baker	Ms. Valerie Baule	Mr. Todd Beasley
Mr. Robert Berghorn	Mr. Kent Bukarau	Ms. Christy Coello
Mr. Libbern Cook	Ms. Anne Cox	Ms. Patricia Cruz
Ms. Stephanie Cunningham	Ms. Mellissa Davis	Ms. Kathy Dileo
Ms. Gayle Dowling	Ms. Michelle Fisher	Mr. Larry Franklin
Mr. Richard Franz	Ms. Ginger Gelhaus	Mr. Freddie Goss
Ms. Jennifer Griffin	Ms. Sharilyn Halsey	Ms. Lynn Hill
Ms. Pamela Holden	Ms. Jennifer Jimenez	Ms. Clara Jones
Ms. Carol King	Ms. Marci Lee	Mr. Brian Long
Mr. Antonio Lopez	Ms. Bernadette Lopez	Ms. Nancy Lott
Ms. Karen Matsuoka	Mr. Rudy Monge	Mr. Jim Moore
Ms. Arrinita Murphy	Ms. Roneice Parchment	Mr. John Parker
Ms. Terese Pisarik	Ms. Mary Pritchard	Mr. Adam Rowland
Ms. Suzanne Rowland	Mr. Jorge Sanchez	Ms. Linda Sanchez
Mr. Robert Santiago	Ms. Karen Stokoe	Mr. Michel Szgeryc
Mr. Judy Tomboc	Mr. Rory Tso	Ms. Gayle Venegas
Ms. Carol Veneman	Ms. Vera Walker	Ms. Mary Ward
Ms. Kelli Wasserman	Ms. Roxane Winemiller	

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Amy Weidman

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Teresa Sewell

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Ruth Anne Peil

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Mr. Stevan Flores

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Michelle Castaneda

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Monica Graves

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Maggie Manning

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Ms. Jamie Nguyen

Mission Bell Elementary; at-risk funding for the extended learning opportunity program; February 1, 2003 through June 30, 2003; not to exceed one (1) hour per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; $2,860 total.

Mr. Alex Ortiz

Pedley Elementary; to attend I.E.P. meetings; January 6, 2003 through June 18, 2003; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: Special Education; $741.40 total.

Ms. Kimberly Parker

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Troth Street Elementary; parent and community involvement; January 1, 2003 through June 20, 2003; not to exceed 15 hours total; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; $505.55 total.

Ms. Bertha Lopez	Ms. Jovanka Martinez	Ms. Connie Nagle
Ms. Andrea Roe	Ms. Luz Salazar	Ms. Rosa Santos-Lee
Ms. Bonnie Werner		

Mission Middle School; student case overload; December 8, 2002 through February 19, 2003; 1/5 daily rate of pay; Funding Source: Special Education; $3,644 total.

Ms. Ermine Nelson

Rubidoux High School; to work at the College and Vocational Aide Night; January 23, 2003; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; $700 total.

Ms. Denise Squires	Ms. Roberta Pace	Mr. Gene Erickson
Ms. Carmen Rivera	Ms. Carol O'Dell	Mr. Armando Muniz
Ms. Theresa Mendoza	Mr. Oscar Reynoso	Mr. Nick Cornejo
Ms. Barbara Maguire		

Learning Center; to teach Independent Study on an "as needed" basis at Jurupa Valley High School; February 18, 2003 through June 18, 2003; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $6,771 total.

Mr. Brady Kocher

Learning Center; to teach Independent Study on an "as needed" basis working with special education and high risk students; February 3, 2003 through June 18, 2003; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $7,524 total.

Mr. Jay Hammer

Learning Center; to serve as an instructor in the Independent Study English 12 IPI program; March 3, 2003 through June 22, 2003; not to exceed five (5) hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $3,198 total.

Mr. Wesley Andrews

Learning Center; to teach Independent Study on an "as needed" basis at Jurupa Valley High School; January 31, 2003 through June 18, 2003; not to exceed 10 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $7,524 total.

Ms. Jennifer Pfaff-Green

Substitute Assignment

Teacher	Ms. Paula Bliss 11322 Rancho Carlotta Ct. Riverside, CA 92505	As needed Multiple Subject Credential

Personnel Report #16

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Sherra Brugger 2953 Pinkerton Place Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Theresa Chavez 625 E. Tam O'Shanter St. Ontario, CA 91761	As needed Emergency 30-Day Permit
Teacher	Ms. Lois Cunningham 4959 Via Campeche Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Jazmin Flores 12785 Gorham Street Moreno Valley, CA 92553	As needed Emergency 30-Day Permit
Teacher	Mr. Peter Goss 1221 Zaragoza Avenue Colton, CA 92324	As needed Emergency 30-Day Permit
Teacher	Ms. Jacquelyn Johnson 10410 Latour Lane Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Mr. Michael Lovato 8432 Magnolia Avenue #627 Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Ms. Hilliary Martino 6708 Rathke Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Read Parker 7791 Longs Peak Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Trisha Rafanan 22131 Ladera Street Grand Terrace, CA 92313	As needed Emergency 30-Day Permit
Teacher	Mr. Itiri Rouson 1392 Clemson Way Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Nicole Segaar 14275 El Mesa Drive Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Anne Shook 21452 Shakespeare Moreno Valley, CA 92557	As needed Emergency 30-Day Permit
Teacher	Ms. Elizabeth Slusarski 4771 Bandini Avenue Riverside, CA 92506	As needed Emergency 30-Day Permit

Personnel Report #16

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Eric Viebach 1480 Wedgehill Road #54 San Bernardino, CA 92405	As needed CBEST Waiver

Rescind Leave of Absence for the 2003-2004 School Year

Teacher	Ms. Laura Martin 2367 Carlene Circle Corona, CA 92882	Eff. July 1, 2003

Leave of Absence

teacher	Ms. Julianne Ceccarelli 451 Notre Dame Road Claremont, CA 91711	Unpaid Special Leave July 1, 2003 through June 30, 2004 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Danice Hord 1421 Gilcross Way Riverside, CA 92506	Unpaid Special Leave July 1, 2003 through June 30, 2004 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Kelly Horspool 4270 Mt. Vernon Riverside, CA 92507	Maternity Leave eff. February 26, 2003 through April 9, 2003 with use of sick leave benefits.
Teacher	Ms. Brandi Pricer 1525 San Rafael Drive Corona, CA 92882	Unpaid Special Leave July 1, 2003 through June 30, 2004 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Wendy Ramirez 22230 De Berry Street Grand Terrace, CA 92313	Unpaid Special Leave July 1, 2003 through June 30, 2004 without compensation, health and welfare benefits or increment advancement.

Resignation

Teacher	Mr. Eduardo Cesena 3024 Strasbourg Riverside, CA 92504	Eff. June 30, 2003
Teacher	Ms. Julie Kain 6120 Port Au Prince Riverside, CA 92506	Eff. June 30, 2003

Personnel Report #16

CERTIFICATED PERSONNEL

Resignation

Teacher	Ms. Bonita Schwinghamer 5227 La Cumbre Avenue Riverside, CA 92505	Eff. June 30, 2003

CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Josefina Barron 5496 Agate Street Riverside, CA 92509	Eff. February 11, 2003 Work Year F Part-time
Instructional Aide	Ms. Michelle Etienne 7134 Jurupa Road Riverside, CA 92509	Eff. March 4, 2003 Work Year E1 Part-time

Short-Term/Extra Work

Education Services; optional staff development days at West Riverside Elementary; November 12, 2002, November 21, 2002 and February 18, 2003; Funding Source: Staff Development Buy Out; $134 total.

Instructional Aide Ms. Charmene Kelley

Mira Loma Middle School; to facilitate a code red lock down during lunch time; February 14, 2003; not to exceed one (1) hour total; appropriate hourly rate of pay; Funding Source: IASA-Title IV Drug Free Schools; $80 total.

Activity Supervisor Ms. Christine Alexander
Activity Supervisor Ms. Kara Caceres
Activity Supervisor Ms. Jeanine Cortez
Activity Supervisor Ms. Denise Gentry
Activity Supervisor Ms. Coa Moreno

Mission Middle School; to attend Zangle training; January 30, 2003; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; $35 total.

Health Care Aide Ms. Anna Rodriguez

Substitute Assignment

Custodian	Mr. Rocio Anguiano 4561 Leo Street Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Annamarie Dubose 5134 Sierra Cross Way Riverside, CA 92509	As needed
Bus Driver	Ms. Christina Fleming 504 Tolouse Avenue Riverside, CA 92501	As needed
Cafeteria Assistant I	Ms. Bonnie Garcia 5146 Poinsettia Place Riverside, CA 92509	As needed

Personnel Report #16

CLASSIFIED PERSONNEL

Substitute Assignment

Activity Supervisor	Mr. Gilbert Garcia 4351 Soto Avenue Riverside, CA 92509	As needed
Activity Supervisor	Ms. Marina Gonzalez 6295 Indian Camp Road Riverside, CA 92509	As needed
Custodian	Mr. Juan Lucas 1507 Fresno Street Ontario, CA 91764	As needed
Cafeteria Assistant I	Ms. Elaine Muro 4503 Riverbend Lane Riverside, CA 92509	As needed
Clerk-Typist	Ms. Donna Reyes 7090 Skyview Road Riverside, CA 92509	As needed
Clerk-Typist	Ms. Rosalinda Salgado 4395 6th Street Riverside, CA 92501	As needed

Leave of Absence

Cafeteria Manager- Elementary (Single Site)	Ms. Sylvia Martinez 5578 34th Street #15 Riverside, CA 92509	Maternity Leave eff. February 14, 2003 through March 26, 2003 with use of sick leave benefits.
Cafeteria Assistant II	Ms. Betty Sotomayor 10414 Latour Lane Mira Loma, CA 91752	Unpaid Special Leave March 6, 2003 through June 18, 2003 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Termination

Elementary Media Center Clerk (Probationary)	Ms. Laura Burns 11398 Turningbend Way Riverside, CA 92505	Eff. February 28, 2003

Resignation

Painter	Mr. Roger Crawford 27640 Connie Way Sun City, CA 92586	Eff. February 27, 2003

WE REGRET TO INFORM THE BOARD THAT MR. RON WOODEN, HEAD CUSTODIAN AT SKY COUNTRY ELEMENTARY, PASSED AWAY ON FEBRUARY 21, 2003.

Personnel Report #16

OTHER PERSONNEL

Short-Term Assignment

Youth Opportunity Center; to serve as a Student Worker; January 21, 2003 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Student Worker Ms. Guadalupe Gonzalez

Youth Opportunity Center; to serve as a Student Worker; December 1, 2002 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Youth Opportunity Worker Mr. Richard Gephart

Youth Opportunity Center; to serve as a Youth Opportunity Worker; December 1, 2002 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Youth Opportunity Worker Ms. Silvia Ortega

Youth Opportunity Center; to serve as a Youth Opportunity Worker; December 1, 2002 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Youth Opportunity Worker Mr. Oscar Ortega

Youth Opportunity Center; to serve as a Youth Opportunity Worker; December 1, 2002 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Youth Opportunity Worker Ms. Guadalupe Ortega

Youth Opportunity Center; to serve as a Youth Opportunity Worker; December 1, 2002 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Youth Opportunity Worker Mr. Edwin Moran

Youth Opportunity Center; to serve as a Student Worker; January 21, 2003 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Student Worker Mr. Andrew Felix

Youth Opportunity Center; to serve as a Student Worker; January 21, 2003 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Student Worker Mr. Romaldo Rios

Youth Opportunity Center; to serve as a Student Worker; January 21, 2003 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $810 total.

Student Worker Mr. Leandro Mendoza

Personnel Report #16

OTHER PERSONNEL

Short-Term Assignment

Youth Opportunity Center; to serve as a Student Worker; March 1, 2003 through June 30, 2003; not to exceed 15 hours per week; $6.75 per hour; Funding Source: Work Force Investment Opportunity; $1,520 total.

Student Worker	Ms. Melinda Curtis

Jurupa Valley High School Athletics; 2002-2003 school year; appropriate seasonal rate of pay; Funding Source: Discretionary Lottery; $19,250 total.

Head Basketball Coach	Mr. Mark Gard
Head Waterpolo Coach	Mr. Mike Goar
Head Wrestling Coach	Mr. Trenton Hansen
Assistant Waterpolo Coach	Mr. Brady Kocher
Assistant Basketball Coach	Mr. Trace Larson
Assistant Wrestling Coach	Mr. Jason McMains
Assistant Basketball Coach	Mr. Jon Trujillo

Jurupa Valley High School Athletics; 2002-2003 school year; appropriate seasonal rate of pay; Funding Source: Unrestricted Resources; $26,465 total.

Assistant Basketball Coach	Ms. Ema Brito
Assistant Soccer Coach	Ms. Amy Chapman
Assistant Basketball Coach	Mr. Dario Frias
Assistant Basketball Coach	Mr. John Gorham
Assistant Wrestling Coach	Mr. Jeff Jones
Assistant Basketball Coach	Mr. Darryl Kennedy
Head Soccer Coach	Mr. Brian Kuderman
Head Soccer Coach	Mr. Alberto Lopez
Assistant Soccer Coach	Mr. Carlos Reyes
Head Basketball Coach	Mr. Anthony Williams

Rubidoux High School Athletics; 2002-2003 school year; appropriate seasonal rate of pay; Funding Source: Unrestricted Resources; $37,695 total.

Head Basketball Coach	Mr. Dale Johnson
Assistant Basketball Coach	Mr. Kent Bukarau
Assistant Basketball Coach	Mr. David Jackson
Assistant Basketball Coach	Mr. Kevin King
Head Basketball Coach	Mr. George Moyer
Assistant Basketball Coach	Ms. Kathleen Vargas
Assistant Basketball Coach	Mr. Mark Mermilliod
Assistant Basketball Coach	Ms. Belinda Scarborough
Head Soccer Coach	Mr. Ron Kahn
Assistant Soccer Coach	Mr. Steve Bennyworth
Head Soccer Coach	Mr. Johnny Mosher
Assistant Soccer Coach	Mr. Mario Gallegos

Rubidoux High School Athletics; 2002-2003 school year; appropriate seasonal rate of pay; Funding Source: Unrestricted Resources; $37,695 total.

Head Wrestling Coach	Mr. Armando Muniz
Assistant Wrestling Coach	Mr. Verne Lauritzen

The above actions are recommended for approval:

Ellen French, Assistant Superintendent-Personnel Services

MEASURE "C"
GENERAL OBLIGATION BOND
BUILDING FUND OF
JURUPA UNIFIED SCHOOL DISTRICT

COUNTY OF RIVERSIDE

AUDIT REPORT
June 30, 2002

MEASURE "C" GENERAL OBLIGATION BOND BUILDING FUND OF JURUPA UNIFIED SCHOOL DISTRICT

AUDIT REPORT

June 30, 2002

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Measure "C" Bond Oversight Committee
Jurupa Unified School District
Riverside, California

Independent Auditor's Report

We have audited the accompanying balance sheet of the Measure "C" General Obligation Bond Building Fund of Jurupa Unified School District (the "District") as of June 30, 2002, and the related statement of revenues, expenditures and changes in fund balance as of and for the year ended June 30, 2002. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial and performance audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 1A, the financial statements present only the individual Measure "C" General Obligation Bond Building Fund and are not intended to present fairly the financial position of the District in conformity with generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Measure "C" General Obligation Bond Building Fund of Jurupa Unified School District, as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

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In accordance with *Government Auditing Standards*, we have also issued our report dated January 24, 2003 on our consideration of the Measure "C" General Obligation Bond Building Fund of Jurupa Unified School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Nigro Nigro & White, LLP

Temecula, California
January 24, 2003

JURUPA UNIFIED SCHOOL DISTRICT
Measure "C" General Obligation Bond Building Fund
Balance Sheet
June 30, 2002

ASSETS		
Cash	$	30,817,331
Accounts receivable		92,815
Total Assets		30,910,146
LIABILITIES AND FUND BALANCE		
Liabilities		
Accounts payable		104,665
Due to other funds		2,697,810
Total liabilities		2,802,475
Fund Balances		
Unreserved		28,107,671
Total fund balances		28,107,671
Total liabilities and fund balance	$	30,910,146

The notes to the financial statements are an integral part of this statement.

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JURUPA UNIFIED SCHOOL DISTRICT
Measure "C" General Obligation Bond Building Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
Fiscal Year Ended June 30, 2002

REVENUES		
Original issue premium	$	487,897
Earnings on investments		92,815
Total Revenues		580,712
EXPENDITURES		
Bond issuance costs		427,308
Facility acquisition and construction		2,783,116
Total Expenditures		3,210,424
Excess (Deficiency) of Revenues Over (Under) Expenditures		(2,629,712)
OTHER FINANCING SOURCES (USES)		
Interfund transfers out		(60,589)
Proceeds from sale of bonds		30,797,972
Total Other Financing Sources (Uses)		30,737,383
Net Change in Fund Balance		28,107,671
Fund Balance, June 30, 2001		-
Fund Balance, June 30, 2002	$	28,107,671

The notes to the financial statements are an integral part of this statement.

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NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES

A. Reporting Entity

On November 6, 2001 the District voters authorized $58 million in General Obligation Bonds (Measure "C") for the purpose of constructing, reconstructing, rehabilitating and replacing school facilities, including the furnishing and equipping of school facilities, and the acquisition or leasing of real property for school facilities. In response, an advisory committee to the District's Governing Board and Superintendent, the Measure "C" Bond Oversight Committee, was established. The Committee's oversight goals include: advising on bond construction priorities, reviewing school bond construction plans, verifying that project plans are in alignment with the budget, and ensuring compliance with conditions of Measure "C".

On April 2, 2002, the District issued the first series of bonds, Series 2002, in the amount of $30,797,972. The bond proceeds and uses are accounted for in the District's Building Fund. The statements presented are for the individual Measure "C" General Obligation Bond Building Fund and are not intended to be a complete presentation of the District's financial position or results of operations.

B. Accounting Policies

The accounting policies of the District conform to generally accepted accounting principles as prescribed by the Governmental Accounting Standards Board (GASB) and the American Institute of Certified Public Accountants (AICPA).

C. Basis of Accounting

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of measurement made, regardless of the measurement focus applied.

The financial statements of the Measure "C" General Obligation Bond Building Fund are presented on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual; i.e., both measurable and available. "Available" means collectible within the current period or within 60 days after year-end. Expenditures are generally recognized under the modified accrual basis of accounting when the related liability is incurred. The exception to this general rule is that principal and interest on general obligation long-term debt, if any, is recognized when due.

NOTE 1 – SIGNIFICANT ACCOUNTING POLICIES (continued)

D. Encumbrances

Encumbrance accounting is used in all budgeted funds to reserve portions of applicable appropriations for which commitments have been made. Encumbrances are recorded for purchase orders, contracts, and other commitments when they are written. Encumbrances are liquidated when the commitments are paid. All encumbrances are liquidated as of June 30.

E. Deposits and Investments

In accordance with Education Code Section 41001, the District maintains a substantial portion of its cash in the Riverside County Treasury. The county pools these funds with those of other districts in the county and invests the cash. These pooled funds are carried at cost, which approximates market value. Interest earned is deposited quarterly into participating funds. Any investment losses are proportionately shared by all funds in the pool.

F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures during the reporting period. Actual results could differ from those estimates.

NOTE 2 – CASH IN COUNTY TREASURY

In accordance with Education Code Section 41001, the District maintains the cash in the Measure "C" General Obligation Bond Building Fund in the Riverside County Treasury as part of the common investment pool ($30,817,331 as of June 30, 2002). The fair market value of this pool as of June 30, 2002, as provided by the pool sponsor, was $30,875,884. The county is restricted by Government Code Section 53635 pursuant to Section 53601 to invest in time deposits, U.S. government securities, state registered warrants, notes or bonds, State Treasurer's investment pool, bankers' acceptances, commercial paper, negotiable certificates of deposit, and repurchase or reverse repurchase agreements.

NOTE 3 – MEASURE "C" GENERAL OBLIGATION BONDS

On April 2, 2002, the District issued Series 2002 of the Election of 2001 General Obligation Bonds in the amount of $30,797,972. The bonds consist of: a) Current Interest Serial Bonds of $19,890,000 with interest rates ranging from 4.0% to 5.5% and fully maturing on August 1, 2020, b) Current Interest Term Bonds of $5,985,000 with a stated interest rate of 5.125% due on August 1, 2022, c) Capital Appreciation Bonds of $3,959,006.30 with yields to maturity ranging between 5.90% and 5.94% and fully maturing on August 1, 2026, and d) Capital Appreciation Bonds of $963,965.75 with a yield to maturity of 5.95% and maturing on May 1, 2027. At June 30, 2002 the principal balance outstanding was $30,797,972.

The annual requirements to amortize all general obligation bonds payable, outstanding as of June 30, 2002, are as follows:

Fiscal Year	Principal	Interest	Total
2002-2003	$ 0	$ 984,485	$ 984,485
2003-2004	535,000	1,301,946	1,836,946
2004-2005	1,145,000	1,268,346	2,413,346
2005-2006	195,000	1,241,546	1,436,546
2006-2007	275,000	1,232,146	1,507,146
Thereafter	28,647,972	27,496,385	56,144,357
Totals	$30,797,972	$33,524,854	$64,322,826

NOTE 4 – ACCOUNTS RECEIVABLE

Accounts receivable at June 30, 2002 in the amount of $92,815 represent the amount due from the Riverside County Treasurer for interest earnings for the quarter ended June 30, 2002.

NOTE 5 – INTERFUND ACTIVITY

The balance in the account "Due To Other Funds" in the amount of $2,697,810 represents the amount owed to the General Fund of the District for costs that were paid prior to receipt of the bond proceeds.

Interfund transfers out of $60,589 results from the portion of the bond proceeds that is required to be deposited into the Debt Service Fund of the District.

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SUPPLEMENTARY INFORMATION

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JURUPA UNIFIED SCHOOL DISTRICT
Measure "C" General Obligation Bond Building Fund
Detail Schedule of Expenditures
Fiscal Year Ended June 30, 2002

	Bond Issuance Costs	Facility Acquisition & Construction
CATEGORY 1		
New Construction Projects		
Elementary School #17	$ -	$ 142,134
Middle School #4	-	153,647
Glen Avon High School	-	2,370,758
Total Category 1	-	2,666,539
CATEGORY 2		
Modernization Projects		
Mission Bell Elementary School	-	4,252
Pacific Avenue Elementary School	-	3,525
Pedley Elementary School	-	3,316
Troth Street Elementary School	-	1,459
Mission Middle School	-	2,698
Rubidoux High School	-	-
Total Category 2	-	15,250
CATEGORY 3		
Campus Improvement Projects		
Campus Improvement Projects	-	80,769
Total Category 3	-	80,769
OTHER COSTS		
Telecommunications Cabling & Wiring	-	20,558
Issuance Costs	160,906	-
Bond Underwriter's Fee	266,402	-
Total Other Costs	427,308	20,558
Total Expenditures	$ 427,308	$ 2,783,116

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OTHER INDEPENDENT AUDITOR'S REPORTS

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Measure "C" Bond Oversight Committee
Jurupa Unified School District
Riverside, California

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

We have audited the accompanying balance sheet of the Measure "C" General Obligation Bond Building Fund of Jurupa Unified School District (the "District") as of June 30, 2002, and the related statement of revenues, expenditures and changes in fund balance as of and for the year ended June 30, 2002. We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether Measure "C" General Obligation Bond Building Fund of Jurupa Unified School District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

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Internal Control Over Financial Reporting

In planning and performing our audit, we considered Measure "C" General Obligation Bond Building Fund of Jurupa Unified School District's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of the Measure "C" Bond Oversight Committee, the District Governing Board, management, and the taxpayers of Jurupa Unified School District and is not intended to be and should not be used by anyone other than the specified parties.

Nigro Nigro & White, LLP

Temecula, California
January 24, 2003

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