

JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Mary Burns, President Carolyn Adams, Clerk John Chavez Sam Knight Ray Teagarden
SUPERINTENDENT Rollin Edmunds

MONDAY, OCTOBER 21, 2002

EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Burns)

Roll Call: President Burns, Mrs. Adams, Mr. Chavez, Mr. Knight, Mr. Teagarden

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #7; public employee discipline/dismissal/ release/non-renewal/reassignment/resignation/retirement/suspension/complaints, consider contract provisions of unrepresented employees: senior management staff.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #03-007 and #03-008.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Burns, Mrs. Adams, Mr. Chavez, Mr. Knight, Mr. Teagarden

Roll Call Student Board Members: Jacqueline Loomis, Marina Acosta

Flag Salute

(President Burns)

Inspirational Comment

(Mr. Chavez)

1. Report of Student Board Members

a. Welcome 2002-03 Student Board Members

(Mr. Edmunds)

The Board welcomes Jacqueline Loomis, Jurupa Valley High Student Board Member, and Marina Acosta, Rubidoux High Student Board Member. Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

a. Introduce Candidates for November 5, 2002 Governing Board Election

(Mr. Edmunds)

The District has a long history of introducing candidates for the Board of Education at Board meetings prior to each election. Information only.

Trustee Area 1

Chuck Dunn

Michael Rodriguez

Ray Teagarden (Incumbent)

Trustee Area 3

Mary Burns (Incumbent)

Trustee Area 5

Sam Knight (Incumbent)

Timothy Liebaert

b. Recognize Federal Math and Science Partnership Program Grant Award

(Dr. Mason)

As mentioned at the last board meeting, University of California, Riverside, in partnership with Jurupa Unified School District, recently received a \$4.9 million grant from the National Science Foundation under the \$240 million Federal Math and Science Partnership program. This grant is part of the "No Child Left Behind" law that seeks to raise student achievement in mathematics and science. The program is called Mathematical ACTS: Achievement and Collaboration for Teachers and Students, and its purpose is to improve mathematics achievement through comprehensive help for students and in-service teacher education and support. The program aims to enhance the quality, quantity, and diversity of the mathematics-teaching workforce, which has been shrinking because of retirements and career changes.

The project is under the direction of Richard Cardullo, a professor of biology at UC Riverside. It is co-directed by Kathleen Bocian and Pamela Clute of the ALPHA Center at UC Riverside; Michael Rettig, a professor of Chemistry at UC Riverside; and DeWayne Mason, Assistant Superintendent Education Services. The purpose of the grant is to improve instructional strategies for teachers and college students pursuing their teaching credentials in mathematics and science. These strategies will be aimed at improving the mathematics achievement of about 10,000 JUSD students in grades 4 through 8. The Mathematical ACTS program will be conducted over five years with the following goals:

b. Recognize Federal Math and Science Partnership Program Grant Award (Dr. Mason)
(Continued)

- See a 25 percent increase in achievement measured through test scores in algebra.
- Develop a consensus between the District and UC Riverside on which skills are essential to know and teach in mathematics.
- Create professional development programs that can be replicated at other school districts and schools of education.
- Develop approaches to mathematics teaching that are science based, with applications of the mathematical tools to real scientific questions and data.
- Develop research on the impact of Mathematical ACTS on teacher recruitment, retention, and professional growth.
- Develop research on the impact of Mathematical ACTS on student achievement.

Objectives of the project include identifying teachers and teacher-interns from targeted low-performing schools for professional development, providing these teachers and interns with a framework of research literature and experiences to create mathematical leadership teams, developing content and pedagogical academies for the summer institute focused on curriculum articulation from grade to grade, developing laboratory schools for the testing of innovative strategies and curricula developed by the teachers and interns, and providing extensive professional development follow-up support, coaching, and teacher researcher opportunities to all teachers.

UCR's science faculty and ALPHA Center outreach staff, coordinated with Graduate School of Education credential programs and UC Extension certificate programs, will conduct most of the professional development and intensive coaching for teachers and student teachers. Other ALPHA Center and Jurupa Unified School District programs will address help for students at all skill levels. Information only.

* c. Recognize Limited English Proficient Student Program Grant Award (Dr. Mason)

The State Department of Education recently notified the District of a grant award in the amount of \$137,984 for the ESEA, Title III-Limited English Proficient (LEP) Student Program. These funds are to be used to provide supplemental programs and services to LEP students as authorized by the *No Child Left Behind Act*. The initial sub grant represents approximately 32 percent of the total amount awarded. An amended grant award for the remaining 68 percent of the LEP funds will be apportioned at the end of November 2002. The initial funding rate is \$28 for each eligible LEP student, based on the R-30 Language Census Report. A copy of the grant award letter is included in the supporting document. Information only.

- * d. Recognize Receipt of Immediate Intervention/Underperforming Schools Program (II/US) Funding (Dr. Mason)

The district was recently notified by the California Department of Education that funding in the amount of \$576,400 had been approved for identified schools participating in the Cohort 3 Immediate Intervention/Underperforming Schools Program (II/USP). The identified schools and the amount they will receive are: Granite Hill Elementary (\$141,600), Jurupa Middle School (201,600), and Mira Loma Middle School (\$233,200).

The State Department of Education also informed the district that Cohort 2 II/USP Schools had been approved to receive funding in the amount of \$1,885,200. The identified schools and the amount they will receive are: Ina Arbuckle Elementary (\$166,200), Jurupa Valley High School (\$534,000), Mission Bell Elementary (\$126,200), Mission Middle School (\$191,800), Pacific Avenue Elementary (\$105,400), Rubidoux High School (\$488,400), Sunnyslope Elementary (\$142,800), and Van Buren Elementary (\$130,400). Copies of the grant award letters are included in the supporting documents. Information only.

- * e. Recognize Early Intervention for School Success Grant Award (Dr. Mason)

The District was recently notified that Lorayne (Corcoran) Garrison and Deborah Cedarholm, teachers at Sunnyslope Elementary School, have been awarded a \$1,500 grant to serve as Early Intervention for School Success (EISS) Coaches. These teachers will attend a mandatory training at a cost of \$500 and the remaining \$1,000 will be used to support the classroom and reimbursement for expenses incurred from developing a coaching/consulting relationship with an assigned EISS school. A copy of the award letter is included in the supporting documents. Administration and Board members offer congratulations to these teachers. Information only.

- * f. Recognize Community-Based English Tutoring Apportionment (Dr. Mason)

The District was recently notified by the California Department of Education that an apportionment had been awarded in the amount of \$173,809 for the Community-Based English Tutoring (CBET) program. The CBET funding is based on the number of English learner students reported in the R-30 Language Census and is awarded at \$32.85 per student. The funds are apportioned according to the numbers of English learner students enrolled in kindergarten through grade 12 but they are to be used to provide English language development (ELD) classes to adults. A copy of the award letter is included in the supporting documents. Information only.

- * g. Adopt Resolution #03/12, Commitment to a Drug-Free Community (Ms. Sheppy)

October is recognized as Safe School Month and during October 23 - 31, 2002, the annual RED RIBBON CELEBRATION will occur. This event is supported by the state legislature, the Governor, the State Board of Education, the California Parent-Teacher Association, the Attorney General's Crime Prevention Center, and local public officials, who work together to make schools healthier and safer environments for students, staff, and communities.

In 1985, Federal Agent Enrique Camarena was murdered by drug traffickers and the Red Ribbon Celebration was begun in response to this and in order to support and encourage a drug-free nation. The red ribbon is a visible sign of this support. School sites, the district office, and PTA groups will coordinate educational activities, such as our poster contest where winners are placed on our district calendar. Additionally, we encourage students, staff, and community members to wear red ribbons or other appropriate items during this time to demonstrate their support.

Administration recommends adoption of Resolution #03/12, Commitment to a Drug-Free Community.

- h. Accept Donations (Mr. Duchon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Sixth Grade Booster Club of Camino Real Elementary School wishes to donate \$329.76, with the request the funds be used for transportation expenses for a sixth grade student field trip to Pharoah's Lost Kingdom in Redlands.

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to Mission Bell Elementary School in the amount of \$92.06. The funds will be used to help pay for field trips and instructional materials.

Through a corporate school fundraising program whereby parents use a Target Guest Card for 1% of the purchase to go to a school, Target Stores raised funds to donate to Pedley Elementary School in the amount of \$201.51. The funds will be used to help pay for instructional materials.

Arrowhead Mountain Spring Water, of Ontario, wishes to donate two pallets of water, with the request they be used for a Pedley Elementary School student family picnic. The estimated value is undetermined.

h. Accept Donations
(Continued)

(Mr. Duchon)

Through the corporate school fundraising program, Target Stores raised \$129.29 to donate to Peralta Elementary School. The funds will be used to help pay for instructional materials.

Entertainment Publications, of Michigan, wishes to donate \$69.72, with the request the funds be used to help pay expenses for a field trip for students of Peralta Elementary School.

Through the corporate school fundraising program, Target Stores raised \$313.49 to donate to Rustic Lane Elementary School. The funds will be used to help pay for instructional materials.

Through the corporate school fundraising program, Target Stores raised \$770.02 to donate to Rubidoux High School. The funds will be put in the Incentive Trust Fund to award students for academics and attendance.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

a. Hear Report on School Safety

(Ms. Sheppy)

A learning environment free from violence and substance abuse is important for students to excel academically. The Governing Board of Jurupa Unified School District developed a Mission Statement, Goals, and Beliefs that promote safe and drug-free schools and community. District and site administrators are committed to implementing these standards by working closely with staff, students, parents, local agencies and organizations, and other community members to provide a variety of programs and activities that create and maintain safe schools and communities.

An important element of any comprehensive plan to promote safe and drug-free schools is an understanding of the factors related to youth violence and substance abuse. Obtaining data on student behavior and students' views is necessary to understand the state of our schools and to allow district staff and parents to make informed decisions. This evening, Ms. Lucinda Sheppy, Administrator of Student and Community Services, will provide a brief report to include school safety data, student survey, information from the District Safe Schools Plans, as well as information concerning violence, alcohol, tobacco, and other drug prevention programs available to students in the District and community. Information only.

b. Hear Presentation on Proposed 9th Grade Health Education Graduation Requirement

(Mr. Edmunds)

According to Board Policy 6112, the District's schools are to provide a planned, sequential, and comprehensive Health Education curriculum for K-12 students, with a focus on nine areas (personal health; consumer and community health; injury prevention and safety; alcohol, tobacco, and other drugs; nutrition; environmental health; family living; individual growth and development; communicable and chronic diseases including HIV/AIDS). Moreover, State law requires that schools present students important knowledge and concepts in the areas of AIDS and Drug and Alcohol Abuse. However, with the current State and District emphasis on academic standards and assessment, it is often difficult for high school core classes to provide instruction in these essential areas.

During the past two years, with these requirements in mind, administrators, principals, and teachers have held numerous discussions related to (1) improving the Health Education outcomes of high school students and (2) meeting Education Code and Coordinated Compliance Review requirements for AIDS and Drug and Alcohol Abuse Education. One conclusion derived from these discussions has been the idea of requiring all 9th grade students to complete a semester or two-semester Healthy Living Course (title under consideration).

There are several reasons for such a course. First, rigorous standards in science and Education Code requirements in the areas of AIDS prevention and drug and alcohol abuse point to the need for clear Health Education standards and a distinct course to teach such standards. Second, many teachers and administrators have advocated (a) adding Personal and Social Responsibility objectives to the curriculum in hopes that student personal and social needs would be better met, and (b) integrating key objectives or standards from consumer economics into a Healthy Living curriculum so that students would receive this key information and benefit sooner in their application of such knowledge. At the same time, this inclusion of key Consumer Economics standards into the Healthy Living course would free up students from the current Consumer Economics requirement.

As a result of these interests, Administration is likely to return to a future board meeting to recommend that a new course, Healthy Living (title under consideration), be added as a 5 or 10 credit requirement for high school graduation (number of credits under consideration). At the same time, to maintain our current elective flexibility and emphasis on the bolstering of basic skills, it is likely that we will recommend that our 5 credit Consumer Economics requirement be dropped. A survey of local districts (e.g., Riverside, Alvord, Corona-Norco, Redlands, and San Jacinto) has found that most include at least a semester course in Health Education with a broad array of topics such as physical, emotional, and mental health; goal setting; personal and social responsibility skills; and the required drug, alcohol, and AIDS education lessons.

A Healthy Living course is being piloted this year at both comprehensive high schools, after a committee of teachers and administrators completed course standards last spring. This course will soon be submitted to Instructional Council and the Board of Education for approval as an official course, and identification of a textbook would then follow using our current board policies and practice of selection based on a fit between the course standards and text content. Information only.

c. Hear Presentation On 7th Grade Mathematics Academy

(Dr. Mason)

Last year the Superintendent established an Alternative Education Committee composed of secondary principals and district administrators to explore the creation of innovative alternative educational programs that would lead to more efficient use of district facilities, higher levels of student success, and increased student achievement. The Opportunity Program at Jurupa Valley High School is one program that resulted from this committee's discussions. Last March, a subcommittee was formed to discuss alternative programs that might be created by using existing facilities and State funding (i.e., without encroaching on the General Fund). The committee (Mr. Memo Mendez, Mr. Paul Jensen, Mr. Mike Chalmers, Mr. Gregg Nelsen, and Mr. Paul Horn) brainstormed many ideas, eventually identifying two programs that they hoped to establish this year: (1) a 7th Grade Mathematics Academy and (2) a 3rd and 4th Grade Reading Academy. These programs were endorsed last June by the Superintendent's Advisory Council and refined by subcommittee members during the late summer and early fall. This evening we present the rationale for and major components of the 7th-grade Mathematics Academy.

The purpose of the 7th Grade Mathematics Academy is to provide 100-120 hours of supplemental instruction to students who failed to master 6th grade mathematics standards at a level that would suggest future success on the Mathematics portion of the High School Exit Exam (CAHSEE). Mathematics has been identified as our highest priority area for improvement on the CAHSEE, as less than half of our current juniors have passed this subtest. Moreover, a test administered last year by the Mathematics Department at Rubidoux High School demonstrated that a large majority of our freshmen have yet to master basic mathematics skills—most likely because these students did not receive a standards-based educational program throughout their elementary school years. These data coupled with the fact that over 700 of last year's 6th graders scored below 60% on our end-of-year mathematics CRT covering essential State standards compelled the subcommittee to create the 7th-grade Academy.

After much discussion and deliberation (and input from middle school principals), the following key components were identified as important to the program:

- * Serve at least 300 7th graders (100 per middle school) identified as scoring below 60% on the District's end-of-year Mathematics CRT
- * Create four Academy classes per middle school with about 25 students per class
- * Staff each class with a certificated teacher (and eventually with a University of California, Riverside pre-service teacher aide) committed to professional development in mathematics pedagogy and serving students at risk of failing the CAHSEE
- * Hold the Academy Monday through Thursday, October 28th through May 8th, from 7:45 a.m. – 8:45 a.m. each day (100 days of instruction in 2002-2003)
- * Advertise the first-come program to the parents of all qualifying students
- * Add busing if such is possible within the current budget and the availability of busses, after parents have committed to participate in the program
- * Create an incentive program similar to the ELO program that will motivate students to maintain high attendance and press for ongoing and end-of-the year mastery of State standards

c. Hear Presentation On 7th Grade Mathematics Academy
(Continued)

(Dr. Mason)

- * Use lesson plans and materials based on standards-based units or modules linked to key CAHSEE standards
- * Link Academy students to the ASCENT after-school program if appropriate
- * Coordinate the program with a Teacher on Special Assignment linked to the ASCENT program so as not to overly burden our already quite busy middle school principals
- * Provide breakfast snacks to all participating students
- * Provide mathematics-oriented field trips to UCR and RCC for participating students
- * Provide students an opportunity to participate in after-school and summer school mathematics programs developed by Dr. Pam Clute at UCR
- * Provide students and parents frequent standards-based progress reports of their academic achievement

This program, budgeted to cost about \$90,000, will be funded from State at risk of failing the High School Exit Exam monies and other Title I staff development funds. We are optimistic that this program will enhance student mathematics achievement in Jurupa Unified. A special thanks is extended to the Superintendent, Education Services staff, subcommittee members, and volunteer teachers who will staff the Academy for their support in creating this innovative program. It is anticipated that a report would be provided in June on the success of this program. Information only.

d. Other Administrative Reports & Written Communications

(Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda.

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-14 as printed.

- * 1. Approve Minutes of October 7, 2002 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Lauzon)
- * 4. Payroll Report
- * 5. Agreements (Mr. Duchon)
- ** 6. Rejection of Claim (Mr. Duchon)
On October 2, 2002, Administration received a claim against Jurupa Unified School District on behalf of Maria Garibay. The claim alleges she sustained injuries when she stumbled at Jurupa Valley High School. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)
- * 7. Approve Notice of Completion for National Carport Industries – Installation of Lunch Shelters at Nine (9) District Sites – P.O. #41991 (Mr. Duchon)
- * 8. Approve Notice of Completion for Spectrum Communications – Measure “C” Data & Communications Phase 1 Summer 2002 Project – P. O. #42061 (Mr. Duchon)
- * 9. Approve Resolution #03/10, Authorization to Conduct Surplus Sale (Mr. Duchon)
During the year the Warehouse accumulates surplus items from throughout the District that are old, obsolete, non-repairable or uneconomical to repair. A list of such items is included in the supporting documents.

Education Code Section 17545 states that the governing board of any school district may sell for cash any personal property belonging to the District if the property is not required for school purposes, or if it should be disposed of for the purpose of replacement, or if it is unsatisfactory or not suitable for school use. The board shall sell the property to the highest responsible bidder. Education Code Section 17546-a allows that items, whether one or more, which do not exceed a value of \$2,500 may be sold at private sale without advertising. Section 17546-b allows that any items having previously been offered for sale pursuant to Section 17545, for which no qualified bid was received, may be sold at private sale without advertising; and Section 17546-c allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump.

The list of items included in the supporting documents exceeds \$2,500 in value and Administration recommends that the Board approve Resolution #03/10, Authorization to Conduct Surplus Sale. Administration further recommends that the Board direct the Director of Centralized Support Services to dispose of unsold items at private sale pursuant to Education Code Section 17546-a and that any item remaining after previous attempts at sale be donated to a recognized charitable organization or disposed of in the local dump pursuant to Education Code 17546-b.

- *10. Approve Non-Routine Field Trip Request from Rubidoux High (Dr. Mason)

Ms. Diane Parker, teacher at Rubidoux High School, is requesting approval to travel to Louisville, Kentucky with one (1) student, Josh Miko, on Wednesday, October 30 through Saturday, November 2, 2002. The purpose is to participate in the annual FFA National Convention and provide Mr. Miko an opportunity to compete in the National Agriscience Fair. He won in his category at the state level, therefore making him eligible to compete at the national level. Travel has been arranged through the FFA Trip Registration Packet on Continental Airlines and accommodations were arranged at the Galt House Hotel in Louisville. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Diane Parker for Josh Miko to travel to Louisville, Kentucky on Wednesday, October 30 through Saturday, November 2, 2002 to participate in the annual FFA National Convention.

- *11. Approve Out-Of-State Travel Request for Jurupa Middle School (Dr. Mason)

Ms. Rebecca Brawner, Ms. Joan Bosze, Ms. Veronica Capata, Ms. Lisa Levine-Perkins, Ms. Christine Rizzo, Ms. Laila Lewis, and Ms. Monika Montiel-Turner, teachers at Jurupa Middle School, are requesting approval to travel to Portland, Oregon on Wednesday, October 30 through Sunday, November 3, 2002 to attend the National Middle School Association's Annual Conference and Exhibit. Travel will be by air flight, accommodations will be at the Hilton Portland, and the conference will be at the Portland Conference Center. **Costs for this conference will be paid through the school's II/USP funds.** A copy of the Travel Request is included in the supporting documents

It is recommended that the Board approve the out-of-state Travel Request from Ms. Rebecca Brawner, Ms. Joan Bosze, Ms. Veronica Capata, Ms. Lisa Levine-Perkins, Ms. Christine Rizzo, Ms. Laila Lewis, and Ms. Monika Montiel-Turner to travel to Portland, Oregon to attend the National Middle School Association's Annual Conference and Exhibit.

- *12. Approve Non-Routine Student Field Trip Request from Van Buren Elementary (Dr. Mason)

Ms. Josefina Castro, Ms. Lynnae Amatriain, and Ms. Lynn Parrella, teachers at Van Buren Elementary School, are requesting approval to travel to Pathfinder Ranch with seventy-five (75) sixth grade students. The purpose of the trip is to provide an opportunity for students to attend science camp. The cost of the trip is \$145 per student plus the cost of transportation. **Students participate in fundraising activities to earn the money for the entire sixth grade to attend the science school.** The dates scheduled are Monday, November 4 through Thursday, November 7, 2002. District vehicles will provide transportation. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

*12. Approve Non-Routine Student Field Trip Request from Van Buren Elementary (Dr. Mason)
(Continued)

The four days and three nights program includes academic coursework with lecture, laboratory and field experiences, meals and lodging. Health and accident insurance for each attendee is included in the fee and the school maintains an infirmary with a resident nurse. Students are in "class" most of the day and evening, but they do have supervised recreation time scheduled. All the science teachers have Bachelor's or advanced degrees in their subject areas. Courses are taught with a systems approach to environmental understanding and will satisfy the standards established in the California State Science Framework. Courses may be selected in advance to align with the district science course objectives for sixth grade.

It is recommended that the Board approve the Non-Routine Student Field Trip request from Ms. Josefina Castro, Ms. Lynnae Amatriain, and Ms. Lynn Parrella to travel to Pathfinder Ranch with seventy-five (75) students to attend the science camp on Monday, November 4 through Thursday, November 7, 2002.

*13. Approve Out-of-State Travel Request from Food Service Department (Mr. Duchon)
Ms. Robin Coutu, Computer Network Technician - Food Service for Education Technology and Food Service, is requesting approval to travel to Logansville, Georgia on Sunday, November 10th through Wednesday, November 13th, 2002. The purpose of the trip is to attend the Horizon Certified Project Management Course. The benefits for the District are training that provides Ms. Coutu first level technical support skills to maintain the new Food Service software, and the implementation of the above mentioned Project Management Course. Transportation will be by air flight and accommodations will be at the Marriott-Gwinnett Place. **Costs for this training program will be paid for with Food Service funds.** A copy of the out-of-state Travel Request is included in the supporting documents.

Administration recommends the Board approve the Out-of-State Travel Request for Ms. Robin Coutu to travel to Logansville, Georgia, November 10 through November 13, 2002 to attend the Horizon Certified Project Management Course.

*14. Approve Non-Routine Student Field Trip Request from Rubidoux High (Dr. Mason)
Ms. Staci Della-Rocco, teacher at Rubidoux High School, is requesting Board approval to travel to Hawaii on Thursday, May 22 through Wednesday, May 28, 2003 with approximately thirty (30) students who participate in the Madrigals. The students will be provided an educational opportunity to hear students from other areas perform, tour Pearl Harbor, and perform for celebrations/events such as a Sunday church service. **Costs for the trip will be paid through fundraising activities** such as concert ticket sales, advertisement sales, Talent Show ticket sales, and performance donations. Transportation will be by air flight, accommodations will be at local motels, and staff members will provide supervision. Administration has been assured that no eligible student will be denied the opportunity to participate in this event due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Ms. Staci Della-Rocco to travel to Hawaii with approximately thirty (30) students who participate in the Madrigals May 22-28, 2003.

B. Select Name for High School #3

(Mr. Edmunds)

At the September 16, 2002 meeting, the Board determined a process for naming High School #3, which involved obtaining input from several organizations, including the Bond Oversight Committee for Measure C, the PTA, and School Site Councils. A summary of the names submitted by these organizations appears below:

Barranca High
Buena Vista High
Camino Canyon High
Camino Real High
De Anza High
Glen Avon High
Golden Hills High
Golden Ranch High

Edward E. Hawkins High
Jensen Alvarado High
Mission High
Old Mission High
Patriot High
Rancho Jurupa High
Benita B. Roberts High
Philip Trust High

In order to narrow the list for final selection of a name for High School #3, Administration recommends the Board use the following voting procedure:

- (1) Round One - Ballots are distributed to each Board member. Each Board member writes his or her name on the ballot and casts two votes on the ballot, either for the same name or two separate names.
- (2) The top three to five names move to Round Two of the voting process. (At this point, prior to Round Two, Board members may have an opportunity to advocate for the one name that they favor.)
- (3) Round Two – Each Board member casts one vote for the top three to five names. If there are only two to three names that result from Round Two, the Board may wish to skip Step 4 and move directly to Step 5.
- (4) Round Three – If there are no clear winners on Round Two, each Board member will vote to eliminate one name from the round.
- (5) A formal motion will be made for the name of High School #3 along with a second, and a vote will be taken.

*** C. Approve Revisions to the 2002/03 Budget**

(Mr. Duchon)

Education Code Section 42127 requires that within 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that have been made to its budget to reflect the funding made available by the Budget Act.

Governor Davis signed the 2002/2003 State Budget Act on September 5, 2002. The supporting documents include a revised budget document, which includes budget revisions that should be made at this time in order to reflect funding made available by the State Budget. Also included are expenditure revisions for the 2001/02 Classified employee salary schedule, which was approved after the Districts 2002/03 budget was adopted, and Beginning Balance adjustments from the 2001/02 Unaudited Actuals.

A brief summary of the 2002/2003 State Budget provisions and their impact on our 2002/2003 Budget is presented here.

I. Revenue Limit Funding – No Adjustment Needed

COLA and Deficiency Factor – The State Budget provides for a 2.0% COLA with a 0.00% deficit factor. Our 2002/2003 Budget included the 2.0% COLA, with a deficit factor of 0.0%.

Equalization and PERS Reduction Buy Out – The State Budget did not include ongoing funding for these items in 2002/03. When the District Budget was adopted we anticipated that these items would not be funded.

II. Other Revenue Adjustments - \$ 220,228

Lottery Revenue – Lottery revenue is now projected at \$126 per ADA, a reduction of \$4 per ADA from our adopted budget figure.

Categorical Programs – Funding is continued for 2002/2003 at last years level, plus a 2.0% COLA and growth of 1.37%. Our 2002/03 Budget included a 1.6% COLA and no growth.

Class Size Reduction Operational Program - The Class Size Reduction program funding is provided at \$906 per pupil for a full-day program. The adopted budget includes funding at \$903 per pupil with reduced class-size for kindergarten, first, second and third grades.

Mandated Cost Reimbursement – The Mandated Cost Reimbursement funding was slightly reduced in the State Budget, but not to the extent that the District had anticipated in our 2002/03 budget. The District will receive an additional \$300,000 in funding for reimbursable costs.

III. Expenditure Adjustments - \$ 1,330,999 Increase

Included in this revised budget are expenditure adjustments for the 2001/02 Classified salary agreement approved by the Board in July, 2002.

The beginning balance has been adjusted by the amount reported in the unaudited actuals, which were approved by the Board in September. In summary, as a result of these budget adjustments, the District's Unrestricted Reserve has increased by \$37,728 to a total of \$7,256,354 or 5.5%. It is important to note that 2002/2003 salary negotiations for Classified and Management/Confidential have not been completed at this time. Also, the Certificated salary negotiations are pending ratification by employees and the Governing Board.

It is apparent from the information we have received regarding the State's economy and the 2002/2003 State Budget that this years budget was balanced with many one-time temporary solutions. It is anticipated that next year may be just as difficult. The Business Office will continue to monitor the budget and advise the Board accordingly during the course of the school year.

Administration recommends the Board approve the 2002/2003 Budget Revisions as presented.

* **D. Approve Submittal of 4th-8th Grade School Renovation Technology Grant Program (SRTG) Application** (Mr. Mercurius)

The Education Technology Department is requesting Board approval to apply for School Renovation Technology Grant Program (SRTG) funds. Funding for this grant is under Public Law 106-554, Section 321 (a)(1)(D) for hardware acquisition to bring the student-to-multimedia computer ratio in 4th -- 8th grade classrooms to 10-to-1 or lower.

As stated in the law, the SRTG funds are to be used for technology activities carried out in connection with school repair and renovation. The District is required to certify and the California Department of Education (CDE) must verify that for each school location listed in the application, (1) a repair and renovation project has been recently completed or will be completed, and (2) verify that funding for such a project has been approved by the State Allocation Board (SAB) or authorized by the Board between July 1, 2000, and November 5, 2002. Repair and renovation projects are SAB funded projects, for Deferred Maintenance Projects – approved Deferred Maintenance Plan; for modernization – Hardship and Federal school Renovation Projects; for locally funded projects – Board approved repair and renovation, and/or Superintendent approved repair projects.

The application included in the supporting documents is due by November 5, 2002 and is on behalf of the sixteen elementary (K-6) and three middle (7-8) schools. Individual grant amounts will be based upon \$2,000 per computer for the number of multimedia computers necessary to lower the student-to-multimedia computer ratio. Administration recommends approval to submit the 4th-8th Grade School Renovation Technology Grant Program (SRTG) application.

E. Approve Submittal of the Online Enhancing Education Through Technology Formula Grant Application for Grades 4-8 (Mr. Mercurius)

The California Department of Education (CDE) has announced the availability of approximately \$41 million to local education agencies (LEA) through the Enhancing Education Through Technology (EETT) Formula Grant Program. Funding of this program is made possible through the No Child Left Behind Act of 2001 (P.L. 107-110 Sections 2401-2441) and is to be used to improve student academic achievement through the use of technology in schools. The purposes of the EETT Grant Program are:

- (1) To provide assistance to States and localities for the implementation and support of a comprehensive system that effectively uses technology in elementary schools and secondary schools to improve student academic achievement.
- (2) To encourage the establishment or expansion of initiatives, including initiatives involving public-private partnerships, designed to increase access to technology, particularly in schools served by high-need local educational agencies.
- (3) To assist States and localities in the acquisition, development, interconnection, implementation, improvement, and maintenance of an effective educational technology infrastructure in a manner that expands access to technology for students (particularly for disadvantaged students) and teachers.
- (4) To promote initiatives that provide school teachers, principals, and administrators with the capacity to integrate technology effectively into curricula and instruction that are aligned with challenging State academic content and student academic achievement standards, through such means as high-quality professional development programs.

- (5) To enhance the ongoing professional development of teachers, principals, and administrators by providing constant access to training and updated research in teaching and learning through electronic means.
- (6) To support the development and utilization of electronic networks and other innovative methods, such as distance learning, of delivering specialized or rigorous academic courses and curricula for students in areas that would not otherwise have access to such courses and curricula, particularly in geographically isolated regions.
- (7) To support the rigorous evaluation of programs funded under this part, particularly regarding the impact of such programs on student academic achievement, and ensure that timely information on the results of such evaluations is widely accessible through electronic means.
- (8) To support local efforts using technology to promote parent and family involvement in education and communication among students, parents, teachers, principals, and administrators.

The Education Technology Department plans to submit an online application along with a copy of the District's Educational Technology Plan as required by the California Department of Education by the October 29, 2002 deadline. If approved, the funds would be distributed via the formula to reduce the student-to-multimedia ratio in grades 4-8. The District is also required by this formula to use 25% of the funding for technology staff development. Administration recommends approval to submit an online Enhancing Education Through Technology Formula Grant Application for Grades 4-8

F. Approve Purchase of Style Report Software for Technology Department (Mr. Duchon)

The Education Technology Department is requesting approval to purchase Style Report software Enterprise Edition server and developer's licenses and a 1-year extended maintenance from InetSoft Technology Corporation. The purpose for the purchase is to meet the daily demands of District employees accessing just-in-time reports for decision-making via the Intranet. **Funding for the software will be as follows: 50% Additional Capital Outlay, 25% Title I, and 25% SIP.** Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #44394 to InetSoft Technology Corporation in the amount of \$22,786.00 for the purchase of Enterprise Edition server and developer's licenses and 1-year extended maintenance for the Education Technology Department.

* **G. Adopt Resolution No. 03/11, Resolution For Classified and Management/Confidential Employees to Participate in Riverside County Employer/Employee Partnership for Benefits (REEP)** (Mr. Duchon)

As a result of negotiations for Health and Welfare Benefits, the Classified Bargaining Unit has elected to participate in Riverside County Employer/Employee Partnership for Benefits (REEP). Management and Confidential employees will also be participating in REEP. In order to participate in REEP the Board must adopt a resolution authorizing membership in the plan.

Administration recommends that the Board adopt Resolution No. 03/11, Resolution to Participate in Riverside County Employer/Employee Partnership for Benefits.

H. Review and Act on Timely School Facility Matters

(Mr. Duchon)

Due to frequent changes taking place in facility improvement programs, items that require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

** I. Act on Student Discipline Cases

(Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

EXPULSIONS:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-007** for violation of *Education Code Sections 48900 (a1), (a2), (k), (.4) and 48915 (b), (e)* for the Fall Semester 2002 and Spring Semester 2003. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended for the Spring Semester 2003 and the pupil be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Fall Semester 2002. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed in January for educational placement, for the Spring Semester 2003 and reviewed for possible reinstatement to the Jurupa Unified School District on or before June 16, 2003.
- ** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#03-008** for violation of *Education Code Sections 48900 (a1), (a2), (k), (.4) and 48915 (b), (e)* for the Fall Semester 2002 and Spring Semester 2003; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 16, 2003. Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

* J. Approve Personnel Matters

- * 1. Approve Personnel Report #7

(Ms. French)

Administration recommends approval of Personnel Report #7 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Publicize Tentative Agreement with NEA-J

(Ms. French)

A tentative three-year Agreement has been reached with NEA-J on items subject to negotiations for the 2001-2004 school years. Specifically, it has been agreed to increase the Certificated Salary Schedule by four and thirty-three hundredths percent (4.33%) effective July 1, 2002 and mitigate rising health insurance costs by both increasing the Health and Welfare district contribution to the Certificated plan and assessing additional surcharges to some unit members effective July 1, 2002. Additionally, modifications have been agreed to in seven other areas. These areas are Duration; Hours of Duty; Class Size; Absences and Leave; Basic Compensation; Extra Compensation; and Restructuring. A copy of the tentative agreement including these articles is included in the supporting documents with the changes highlighted. The District has been informed that NEA-J has scheduled its ratification meetings from October 16 through October 21, 2002 and that it was anticipated that ratification would occur prior to tonight's Board meeting.

Current law (Government Code Section 3527.5) requires that the District disclose major provisions of a collective bargaining agreement at a public meeting prior to final approval by the governing board. A copy should also be made available for public inspection. Additionally, the Riverside County Office of Education requires receipt of disclosure information ten days prior to the Board action on the proposed agreement. These requirements are being met at this time. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents.

Assuming that NEA-J has ratified, the Board will be asked to ratify at its regular meeting, November 4, 2002.

K. Review Routine Information Reports

1. Review Date for Joint Board Meeting with the Jurupa Area Recreation and Park District

(Mr. Edmunds)

During the past year, an ad hoc School District/Park District Committee has made significant progress on a conceptual Block Master Plan where respective district offices are located at the corner of Jurupa and Pedley Road as well as other issues of mutual interest. However, many details including more exact cost estimates and identification of available resources need to be addressed. The Committee indicated that in order to move forward to implement the Plan and other possible joint projects, it is desirable for the School District and Park District to consider a Joint Powers Agreement to work together more effectively and cooperatively. The Committee recommended a joint meeting of the Boards of the Park District and School District for the purpose of reviewing and discussing the conceptual plan as well as the possibility of a Joint Powers Agreement. The date of Monday, October 28, 2002 at 7:00 p.m. in the Education Center Board Room was selected for a joint Board meeting between the School District and Park District. Information only.

2. Hear Report on 2001-02 Scholastic Achievement Test Scores

(Mr. Mendez)

Scholastic Achievement Test Scores for the 2001-02 school year for the Jurupa Unified School District resulted in a combined (verbal and mathematics) average of 902 points. This reflects a decrease of 22 points from last year. The District average on the verbal score decreased 7 points from 450 to 443 and 15 points in mathematics from 474 to 459. The number of students taking the test also decreased from 344 the previous year to 314. As the chart below indicates, Jurupa Valley High School decreased 6 points in the verbal section of the test from 454 in 2000-01 to 448 in 2002-02 and 13 points in mathematics from 480 in 2000-01 to 467 in 2001-02. The averages for Rubidoux High School also decreased from the previous year. On the verbal section, the decrease was 10 points from 2000-01 to an average of 449 in 2001-2. As the table below illustrates, last year's results reflect the first major decrease since the gains made over the past decade. Information only.

Jurupa Valley High				Rubidoux High			
Year	Verbal	Math	# of Students	Year	Verbal	Math	# of Students
1992/93	354	421	106	1992/93	348	408	105
1993/94	370	421	125	1993/94	370	409	118
1994/95	358	411	106	1994/95	375	423	162
1995/96	455	472	138	1995/96	454	461	147
1996/97	450	455	127	1996/97	452	465	140
1997/98	454	473	161	1997/98	440	474	145
1998/99	446	463	178	1998/99	452	473	158
1999/00	454	480	180	1999/00	449	459	143
2000/01	454	480	174	2000/01	446	467	170
2001/02	448	467	176	2001/02	436	449	138
State Average				National Average			
Year	Verbal	Math		Year	Verbal	Math	
1997/98	497	516		1997/98	505	512	
1998/99	497	514		1998/99	505	511	
1999/00	492	517		1999/00	505	514	
2000/01	492	516		2000/01	506	514	
2001/02	490	516		2001/02	504	516	
District Average							
Year	Verbal	Math	# of Students				
1999/00	451	470	312				
2000/01	450	474	335				
2001/02	443	459	314				

3. Pending Report – Instructional Use of Computers

ADJOURNMENT

October 21, 2002 – Agenda Item A-10

Amended Recommendation to include the teachers
and students listed below.

***Approve Non-Routine Student Field Trip Request for Jurupa Valley High**

(Dr. Mason)

Mr. Rob Norwood and Ms. Jennifer Chamberlin, teachers at Jurupa Valley High School, are requesting approval to travel to Louisville, Kentucky with two students on Friday, October 26 through Saturday, November 2, 2002 to attend the FFA National Convention. Students will be given the opportunity to participate in leadership activities to enhance their abilities. Tours to New York and the colony states will be provided to students through the State FFA Coordinator. Transportation for this trip will be by air flight and lodging and meals are included in the package price and have been arranged through the State FFA Coordinator. Staff members will provide supervision, and **costs will be paid through agriculture funds**. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Student Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Student Field Trip Request from Mr. Rob Norwood and Ms. Jennifer Chamberlin to travel to Louisville, Kentucky with two students to participate in the FFA National Convention on Friday, October 26 through Saturday, November 2, 2002.

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): October 26 - November 2 2002

LOCATION: New York & Louisville Kentucky

TYPE OF ACTIVITY: Colonies trip and FFA National Convention

PURPOSE/OBJECTIVE: Leadership experience

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jeff Rhiner, Ag.

Teacher, Rob Norwood Ag. Teacher Jennifer Chamberlin Teacher

Pam Gates, Ag. Secretary

EXPENSES:	Transportation	\$ 1398.00	Number of Students	<u>2</u>
	Lodging	\$		
	Meals	\$		
	All Other	\$		
	TOTAL EXPENSE	\$ 2796.00	Cost Per Student	<u>1398.00</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
<u></u>	<u></u>	<u></u>
TOTAL:	\$ <u></u>	<u></u>

Arrangements for Transportation: Done through State FFA Coordinator

Arrangements for Accommodations and Meals: Included in price.

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Jeff Rhiner Date: 10/18/02 School: JURUPA VALLEY H.S.
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 10-18-02
Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

AO-400 (4/98)

GRANT AWARD

Title III-LEP Student Program
California Department of Education
P.O. Box 944272
Sacramento, CA 94244-2720



CDE GRANT NO.			
FY	PCA	VENDOR NO.	SUFFIX
02	14346	6709	00
CNTY	NON-SACS INCOME ACCT	SACS CODES	
33	8160	Resource 4203	Revenue Object 8290

GRANTEE Jurupa Unified School District	ATTENTION Norie Garavito, Coordinator	TEL. NUMBER 9093604179 x
ADDRESS 4850 Pedley Road	CITY Riverside	FAX NUMBER 9093604183
	STATE CA	ZIP 92505

AWARD INFORMATION			CDE USE ONLY	
ELIGIBLE LEP STUDENT COUNT			STATE INDEX	0620
4,928	GRANT AMOUNT: \$137,984.00		PROJECT W/P	
BUDGET PERIOD	STARTING July 1, 2002	ENDING June 30, 2003	FEDERAL CATALOG NO.	84.365A

This is the official grant award notification for the ESEA, Title III-Limited English Proficient (LEP) Student Program for Fiscal Year (FY) 2002-2003. This document consists of two pages. Maintain a copy of the grant award notification on file at the LEA.

The purpose of ESEA, Title III-LEP Student Program is to allocate federal funds to eligible LEAs to provide supplemental programs and services to LEP students as authorized by the *No Child Left Behind Act*.

This initial subgrant represents approximately 32 percent of the total amount of LEP student funds scheduled for your LEA in 2002-2003. A second, amended grant award, consisting of the remaining 68 percent of the LEP students funds, is tentatively scheduled for apportionment by the end of November 2002.

For FY 2002-2003, the initial funding rate is set at \$28.00 for each eligible LEP student. Based on the 2001 Language Census Report (R-30) of 4,928 LEP students in the LEA, the corresponding formula subgrant amount is \$137,984.00

Spending authority is provided for the period of July 1, 2002 until June 30, 2003. Carry-over of funds is allowed for one additional school year. All funds from this subgrant must be encumbered or expended by June 30, 2004.

This initial subgrant award will be disbursed in a single payment via your local county office of education.

Continued on Page 2

2-C
Pg. 1

Acceptance of ESEA, Title III funds binds the LEA to all of the assurances listed below. The Superintendent or designee of the LEA has agreed to these assurances as part of the ESEA, Title III application process.

1. The LEA will use Title III funds according to the purposes described under Section 3114.
2. Title III funds shall be used so as to supplement the level of Federal, State, and local public funds that, in the absence of such availability, would have been expended for programs for LEP children and immigrant children and youth and in no case to supplant such Federal, State, and local public funds.
3. The LEA will develop and submit to the CDE a Local Plan inclusive of all elements required by the State and Section 3116.
4. The LEA will comply with Section 3302 regarding parent notifications, prior to, and throughout, each school year.
5. The LEA annually will assess the English proficiency of all children with limited English proficiency participating in programs funded by Title III.
6. The LEA will base its proposed plan on scientifically based research on teaching LEP children.
7. The LEA ensures that the programs will enable children to speak, read, write, and comprehend the English language and meet challenging state academic content and student academic achievement standards.
8. The LEA is not in violation of any State law, including State constitutional law, regarding the education of LEP children, consistent with Sections 3126 and 3127.
9. The LEA shall provide the CDE with an evaluation every second fiscal year addressing all elements under Section 3121.

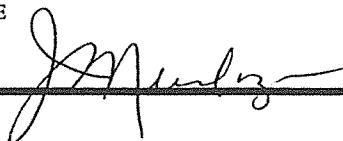
The LEA agrees to comply with all other statutory and regulatory requirements associated with ESEA, Title III.

For additional information or technical assistance regarding ESEA, Title III-LEP Student Program visit the Website at www.cde.ca.gov/el/title3/lep.html and/or contact David Dolson or Jorge Gaj, Educational Programs Consultants in the Language Policy and Leadership Office at (916) 319-0266 and (916) 319-0268 or ddolson@cde.ca.gov and jgaj@cde.ca.gov respectively.

PRINTED NAME OF CDE DEPUTY SUPERINTENDENT

Joanne Mendoza, Deputy Superintendent, Curriculum & Instructional Leadership Branch

SIGNATURE



DATE

7/27/02

RECEIVED

SEP 23 2002

AO-400 (4/98)

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

GRANT AWARD

California Department of Education
High Priority Schools Office
1430 N. Street, Ste. 4401
Sacramento, CA 95814
TIME SENSITIVE DOCUMENT

CDE GRANT NO.					
FY	PCA	PCA	VENDOR NO.		SUFFIX
02	HPSG	II/USP	67090		00
	24192	24030			
CNTY	Award	Award	SACS CODES		
33	\$0	\$576,400	Resource		Revenue Object & Non-SACS Income
			HP	II/USP	8590
			7258	7255	

GRANTEE		ATTENTION		TELEPHONE	
Jurupa USD		Rollin Edmunds, Superintendent		(909) 222.7768	
ADDRESS		CITY		STATE	ZIP
3924 Riverview Dr.		Riverside		CA	92509
AWARD INFORMATION				CDE USE ONLY	
	ORIGINAL/PRIOR	AMENDMENT NO. _____	TOTAL	STATE INDEX	
GRANT	\$576,400	\$ 0	\$576,400	PROJECT	
AWARD	STARTING July 1, 2002	ENDING June 30, 2003			

Dear Superintendent Edmunds:

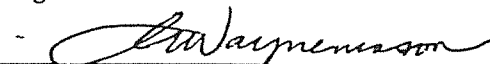
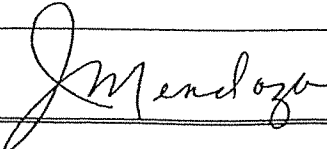
We are pleased to inform you that the Action Plan summaries you submitted on behalf of the High Priority Schools Grant Program (HPSGP) schools and Cohort 3 Immediate Intervention/Underperforming Schools Program (II/USP) have been "Approved" or "Approved with Conditions" by the State Board of Education (SBE). The list of HPSGP and II/USP grant recipients in your district is included in Attachment 1.

Please inform appropriate individuals, including your county superintendent, county treasurer, auditors, principals, accounting, and program staff of all pertinent information regarding this grant.

To finalize the approval process refer to the reverse side of this page which contains the CONDITIONS OF GRANT AWARD. If you agree with the conditions, you or your designee must sign the CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS below and return an original signature copy to the High Priority Schools Grant Program Office within 10 days from receipt of this letter. It is not necessary for principals to sign this form, as only the district level signature is required. Upon receipt of this acceptance 40 percent of the grant award amount will be issued. Allow four to six weeks for processing.

CONTINUED ON REVERSE

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

<i>On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i>		
Printed Name of Superintendent/Authorized Agent	Title	Telephone No.
DeWayne A. Mason, Ph.D.	Assistant Superintendent Education Services	() 909-360-4164
Signature		Date
		October 10, 2002
Printed name of CDE Deputy Superintendent		Telephone No.
Joanne Mendoza		(916) 319-0806
Signature		Date
		9/13/02

2-d
pg. 1

RECEIVED

SEP 23 2002

AO-400 (4/98)

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

GRANT AWARD

California Department of Education
High Priority Schools Office
1430 N. Street, Ste. 4401
Sacramento, CA 95814
TIME SENSITIVE DOCUMENT

CDE GRANT NO.					
FY	PCA	PCA	VENDOR NO.		SUFFIX
02	HPSG	II/USP	67090		00
	24192	24030			
CNTY	Award	Award	SACS CODES		
33	\$0.00	\$1,885,200.00	Resource		Revenue Object & Non-SACS Income
			HP	II/USP	8590
			7258	7255	

GRANTEE		ATTENTION		TELEPHONE	
Jurupa USD		Rollin Edmunds, Superintendent		(909) 222-7768	
ADDRESS		CITY		STATE	ZIP
3924 Riverview Dr.		Riverside		CA	92509
AWARD INFORMATION				CDE USE ONLY	
	ORIGINAL/PRIOR	AMENDMENT NO. _____	TOTAL	STATE INDEX	
GRANT	\$1,885,200.00	\$ 0	\$1,885,200.00	PROJECT	
AWARD	STARTING July 1, 2002	ENDING June 30, 2003			

Dear Superintendent Edmunds:

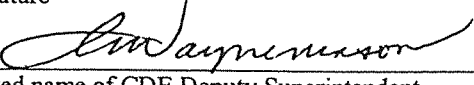
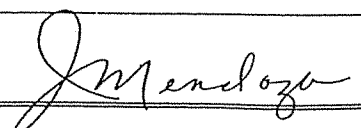
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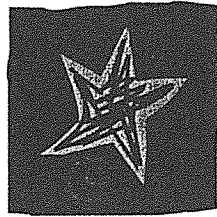
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CONTINUED ON REVERSE

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS AND GENERAL ASSURANCES

<i>On behalf of the grantee named above, I accept this grant award. I have read the conditions contained in this grant notification letter, and I agree to comply with all requirements as a condition of grant funding.</i>		
Printed Name of Superintendent/Authorized Agent	Title	Telephone No.
DeWayne A. Mason, Ph.D.	Assistant Superintendent Education Services	() 909-360-4164
Signature		Date
		October 10, 2002
Printed name of CDE Deputy Superintendent		Telephone No.
Joanne Mendoza		(916) 319-0806
Signature		Date
		9/18/02

2-d
pg. 2



EISS

Early Intervention
for School Success

RECEIVED

OCT 07 2002

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

October 1, 2002

Pam Lauzon
Jurupa USD
4850 Pedley Rd.
Riverside, CA 92509

Title: Early Intervention for School Success
Type: Coaching Grant
Period: September 15, 2002 - September 14, 2003
Amount: \$1,500
District: Jurupa USD
School: Sunnyslope Elementary

Dear Ms. Lauzon:

Early Intervention for School Success is pleased to recognize **Lorayne Corcoran** as an EISS Coach.

We are awarding a stipend of \$1,500 to the above named teacher. As a coach, the teacher is required to attend a Leadership Retreat in July 2003. EISS will retain \$500 of the grant award for this mandatory training. The remaining \$1000 can be used to support the classroom and to reimburse expenses incurred from developing a coaching/consulting relationship with an assigned EISS school. In June of 2003 an EISS Budget and Expenditure Claim Form will be sent to you to report all expenditures incurred for this grant. Upon receipt of this claim, EISS will reimburse you for the amount claimed. If you are not the financial officer at the district who will be monitoring the budget for this grant, please notify the EISS office with the current name as soon as possible.

It is intended that any materials purchased with these funds remain with this teacher under the following conditions:

- If the recipient transfers to another school or grade level and continues to implement EISS in the new setting, these materials may be retained by the teacher.
- If the recipient leaves the EISS program, the materials purchased with Coaching funds are intended to remain with the school where the award was received.

Helping all children achieve academic and social success in the primary grades is the goal of the Early Intervention for School Success program. We appreciate the support and leadership you and your staff have shown in achieving this award.

Very truly yours,

Charlene MacDonald

Charlene MacDonald, Program Director
Early Intervention for School Success

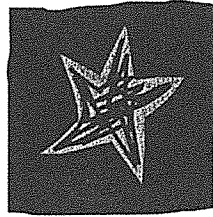
CM:mjj

cc: Benita Roberts, Superintendent ✓
Tamara Elzig, Principal

Orange County
Department of Education

200 Kalmus Drive, P.O. Box 9050
Costa Mesa, CA 92628-9050
(714) 966-4145 Fax (714) 966-4124

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pg. 1



EISS

Early Intervention
for School Success

October 1, 2002

Pam Lauzon
Jurupa USD
4850 Pedley Rd.
Riverside, CA 92509

Title: Early Intervention for School Success
Type: Coaching Grant
Period: September 15, 2002 - September 14, 2003
Amount: \$1,500
District: Jurupa USD
School: Sunnyslope Elementary

Dear Ms. Lauzon:

Early Intervention for School Success is pleased to recognize **Deborah Cedarholm** as an EISS Coach.

We are awarding a stipend of \$1,500 to the above named teacher. As a coach, the teacher is required to attend a Leadership Retreat in July 2003. EISS will retain \$500 of the grant award for this mandatory training. The remaining \$1000 can be used to support the classroom and to reimburse expenses incurred from developing a coaching/consulting relationship with an assigned EISS school. In June of 2003 an EISS Budget and Expenditure Claim Form will be sent to you to report all expenditures incurred for this grant. Upon receipt of this claim, EISS will reimburse you for the amount claimed. If you are not the financial officer at the district who will be monitoring the budget for this grant, please notify the EISS office with the current name as soon as possible.

It is intended that any materials purchased with these funds remain with this teacher under the following conditions:

- If the recipient transfers to another school or grade level and continues to implement EISS in the new setting, these materials may be retained by the teacher.
- If the recipient leaves the EISS program, the materials purchased with Coaching funds are intended to remain with the school where the award was received.

Helping all children achieve academic and social success in the primary grades is the goal of the Early Intervention for School Success program. We appreciate the support and leadership you and your staff have shown in achieving this award.

Very truly yours,

Charlene MacDonald

Charlene MacDonald, Program Director
Early Intervention for School Success

CM:mjj

cc: Benita Roberts, Superintendent ✓
Tamara Elzig, Principal

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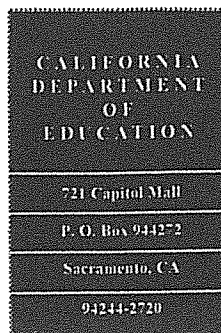


DELAINE EASTIN
State Superintendent of Public Instruction

RECEIVED

SEP 26 2002

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT



September 16, 2002

Dear Community-Based English Tutoring (CBET) Program Directors:

Notice of Apportionment

The California Department of Education (CDE) is pleased to announce that the Local Educational Agency (LEA) identified in this letter has been awarded an apportionment for the CBET Program for the 2002-2003 school year. Details regarding the apportionment are contained in the information block below:

33 RIVERSIDE 67090 Jurupa Unified School District		
Contact: Paul Jensen, Principal, Adult Educ.	Phone: (909) 222-7739 x	Students: 5,291
Address: 4850 Pedley Road		
City/Zip: Riverside, CA 92509	Fax: (909) 788-8689	Amount:
Email: pjensen@jUSD.k12.ca.us		\$173,809.00

Please check the contact and funding information above. If any of this information should be updated or corrected, please contact Alice Ng at ang@cde.ca.gov as soon as possible. It is important that our office maintain current, complete, and accurate information on all LEAs that participate in the CBET Program.

The CBET Program Apportionment is based on the number of English learner students reported in the 2002 Language Census, R-30. For the 2002-2003 school year, 546 LEAs qualified for participation in the CBET Program with a combined total enrollment of 1,521,934 English learner students. This resulted in a per pupil allocation of \$32.85.

Even though CBET Program funds are apportioned according to the numbers of English learner students enrolled in kindergarten through grade 12, the funds are to be used to provide English language development (ELD) classes to adults. Programs must be implemented according to EC 315-316 and CAC 11305 of Title V as well as the assurances contained in the letter of Intent to Participate. Please visit the CBET Program Web pages at www.cde.ca.gov/cilbranch/cbet for additional information regarding the CBET Program.

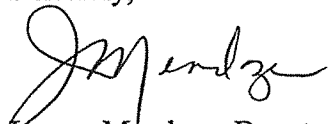
Funds allocated for the 2002-2003 school year are to be expended between the period of July 1, 2002 to June 30, 2003. Carry-over is allowed for two additional years. LEAs that accept CBET Program funds in a particular fiscal year are expected to provide Adult ELD classes in the same fiscal year as a condition of funding.

CBET Notice of Apportionment
Page 2

Warrants will be mailed by the State Controller's Office to the County Treasurers later this year and deposited into your LEA's account. The County Superintendent of Education will inform the LEAs of the date that the funds are deposited and provide the LEAs with the appropriate account number.

Questions or concerns regarding this apportionment or any other aspect of the CBET Program should be directed to Jorge Gaj or David Dolson, Educational Program Consultants in the Language Policy and Leadership Office. Telephones (916) 319-0268 and (916) 319-0266 respectively, Email: jgaj@cde.ca.gov and ddolson@cde.ca.gov.

Sincerely,



Joanne Mendoza, Deputy Superintendent
Curriculum and Instructional Leadership Branch

cc: LEA Superintendents

**Jurupa Unified School District
4850 Pedley Road
Riverside, Ca 92509**

**Resolution #03/12
Commitment to a Drug-Free Community**

- WHEREAS, Alcohol and other drug abuse has reached epidemic stages in the United States; and,
- WHEREAS, It is imperative that the community members launch visible substance abuse prevention education efforts to reduce the demand for drugs; and,
- WHEREAS, California for Drug-Free Youth, Inc. is coordinating the California Red Ribbon Celebration in cooperation with the National Red Ribbon Campaign to offer our citizens the opportunity to demonstrate their commitment to drug free lifestyles; and,
- WHEREAS, The Red Ribbon Campaign will be celebrated in every community in America during "RED RIBBON CELEBRATION," October 23 – October 31, 2002; and,
- WHEREAS, The business government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams, and individuals will demonstrate their commitment to drug-free, healthy lifestyles by wearing or displaying red ribbons or other appropriate items during this week-long campaign; and,
- WHEREAS, The community of Jurupa further commits it's resources to ensure the success of the RED RIBBON CELEBRATION; and,

Now, THEREFORE, BE IT RESOLVED, that the Board of Education of Jurupa Unified School District does hereby support October 23-31, 2002 as "RED RIBBON CELEBRATION," and encourages it's citizens to participate in drug prevention education activities, making a visible statement that we are firmly committed to a drug-free community.

Passed and adopted by the Governing Board of Education at a regular meeting on October 21, 2002.

BOARD OF EDUCATION

Mary Burns, President

Sam Knight, Sr., Member

Carolyn A. Adams, Clerk

Ray E. Teagarden, Member

John J. Chavez, Member

Rollin Edmunds, Superintendent

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, OCTOBER 7, 2002

OPEN PUBLIC SESSION

CALL TO ORDER	President Burns called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:00 p.m. on Monday, October 7, 2002, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: Mrs. Mary Burns, President Mrs. Carolyn Adams, Clerk Mr. John Chavez, Member Mr. Sam Knight, Member Mr. Ray Teagarden, Member
STAFF PRESENT	Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Dr. DeWayne Mason, Assistant Superintendent Education Services Ms. Ellen French, Assistant Superintendent Personnel Services Mr. Greg Bowers, Director of Facility Planning and Development Ms. Pam Lauzon, Director of Business Services Mr. Memo Mendez, Director of Research & Categorical Projects
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Burns opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT BURNS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #6; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/REASSIGNMENT/RELEASE/NONRENEWAL/RESIGNATION/ RETIREMENT/SUSPENSION/ COMPLAINTS, CONTRACT PROVISIONS OF UNREPRESENTED EMPLOYEES: SENIOR MANAGEMENT STAFF; EMPLOYEE PERFORMANCE EVALUATION: SUPERINTENDENT; STUDENT DISCIPLINE CASES #02-015, #02-017, #02-018, #02-039, AND CONFERENCE WITH REAL PROPERTY NEGOTIATORS: PURSUANT TO GOVERNMENTAL CODE SECTION 54956.8, THE BOARD WILL BE DISCUSSING MIDDLE SCHOOL NO. 4, AGENCY NEGOTIATOR: GREGORY J. BOWERS; PROPERTY AND NEGOTIATING PARTIES: 165-120-004 (LIMONITE LAND COMPANY); 165-120-005 (CLAYTON A. & JOAN K. BRENNER); 165-120-006 (TOM & YUNG S. WOO); 165-120-007 (PETER A. & LOIS M. CORTI); 165-130-019, 020, 021 & 022 (LEE WETZEL). At 5:01 p.m., the Board recessed to Closed Session in the Board Conference Room. At 6:52 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:00 p.m., President Burns called the meeting to order in Public Session.
ROLL CALL BOARD	President Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden, Mr. Chavez.
ROLL CALL STUDENT BOARD MEMBERS	Jacqueline Loomis, Marina Acosta.
FLAG SALUTE	President Burns led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mr. Knight provided an inspirational comment.

HEAR REPORT FROM JURUPA VALLEY HIGH	Ms. Jacqueline Loomis, Jurupa Valley High Student Board member, reported that on Friday, September 27, 2002 the Riverside County Economic Develop Agency held the grand opening ceremonies for the Jurupa Valley High stadium. Boss Dawg's BBQ provided buffet style food prior to the football game. Jurupa Valley High School's Back-to-School Night will be held tomorrow, October 8, 2002 at 6:30 p.m. in the gym.
HEAR REPORT FROM RUBIDOUX HIGH	Ms. Marina Acosta, Rubidoux High Student Board member, stated that students were introduced to the new drug-sniffing dogs that will come to their campus on random dates throughout the year to ensure that the campus is safe and drug-free. A Club Fair was held to provide students with information on various club opportunities. Students also had the opportunity to attend the College Fair held in downtown Riverside to learn about college and career options. Spirit Week began last Monday as the school prepared for Homecoming. A Pep Rally was held on Tuesday to recognize the candidates for Queen and promote the football game and dance. The Homecoming Parade was held on Friday on Mission Boulevard. The Delta Alliance Corps performed at the annual Field Show on Saturday, with various high schools performing throughout the day.
INTRODUCE CANDIDATES FOR NOVEMBER 5, 2002 GOVERNING BOARD ELECTION	The Superintendent announced Board of Education candidates for the November 5, 2002 election: Trustee Area 1, Mr. Ray Teagarden, Incumbent, Mr. Chuck Dunn, and Mr. Michael Rodriguez. Trustee Area 3, Ms. Mary Burns, Incumbent; and Trustee Area 5, Mr. Sam Knight, Incumbent, and Mr. Timothy Liebaert.
ACCEPT DONATIONS -Motion #67	The Deputy Superintendent requested acceptance of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION SENT: \$4,892.47 FROM THE PACIFIC AVENUE PTA FOR FIELD TRIPS, RIF BOOKS, AND SCIENCE CAMP; 900 BACKPACKS OF AN UNDETERMINED VALUE FROM COSTCO FOR PEDLEY ELEMENTARY; AND 30 COMPUTERS OF AN UNDETERMINED VALUE FROM THE MARCH AIR FORCE AIR NATIONAL GUARD FOR RUSTIC LANE ELEMENTARY. MR. KNIGHT SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
HEAR REPORT ON NO CHILD LEFT BEHIND ACT	The Director of Research and Categorical Projects reviewed the major provisions of the Elementary and Secondary Education Act as amended by the <i>No Child Left Behind Act</i> (NCLB). The four basic principles of the Act for schools receiving Title 1 funds are increased accountability, expanded options of parents, increased flexibility, and an emphasis on teaching methods based on scientific research. Components of the plan must include notification to parents concerning the qualifications of their child's teacher. In addition, if a school for two consecutive years is not making adequate yearly progress, parents then have the option to transfer their child to another public school with transportation provided or the school must provide supplemental services to include reading readiness, writing readiness, and mathematics readiness, as appropriate.

HEAR REPORT ON <i>NO CHILD LEFT BEHIND</i> ACT (CONTINUED)	State Board of Education approved providers must furnish these supplemental services. The Director noted that for the 2002-03 school year, there are 474 schools in California that have been identified as Program Improvement Schools. In the Jurupa Unified School District, only Glen Avon Elementary School has been identified as a Program Improvement School and staff are working to ensure that all requirements of NCLB are met. In addition, Title II Enhancing Education Through Technology funds are being made available through formula and competitive grants. The Education Technology Department plans to work with eligible schools to apply for these funds to improve student academic achievement through the use of technology in schools and improve the student-to-computer ratio.
ANNOUNCE NATIONAL SCIENCE FOUNDATION GRANT AWARD	The Assistant Superintendent Education Services stated that the District was recently notified that the University of California, Riverside, in partnership with Jurupa Unified School District, recently received a \$4.9 million grant from the National Science Foundation as part of the "No Child Left Behind" law that seeks to raise student achievement in mathematics and science. The program is being directed by UCR staff members, Richard Cardullo, Kathleen Bocian, Dr. Pamela Clute, and Dr. Michael Rettig with the objective of providing teachers with professional development to create mathematical leadership teams. He noted that detailed information concerning the specifics of the grant would be presented at the next Board meeting.
PUBLIC VERBAL COMMENTS	President Burns opened the Public Verbal Comments session.
	Mr. Chuck Dunn, candidate for the upcoming School Board election, requested that the Superintendent replace the items that were taken away by the Custodian as a student was distributing them at Indian Hills Elementary School's Back-to-School Night.
BOARD MEMBER REPORTS & COMMENTS	<p>Mr. Chavez reported that as a California School Boards Association Delegate Assembly member, he was asked to participate in an onsite evaluation in the Alvord School District as a possible winner of the Golden Bell Award. In addition, he attended the Riverside College and Career Fair at the Riverside Convention Center on September 24, 2002 with three districts participating in this very helpful event for students. Mr. Chavez stated that he enjoyed the dedication ceremony of the Jurupa Valley High stadium on September 27, with three prior superintendents attending the event, Dr. Ed. Hawkins, Dr. John Wilson, and Ms. Benita Roberts, as well as Supervisor Tavaglione and other community leaders. He also attended the NALEO conference in San Jose over the weekend; workshops included the importance of upholding the law concerning English learners relating to literacy and meeting graduation requirements.</p> <p>Mr. Teagarden asked the Superintendent to check on the feasibility/legality of placing signs on District buses to indicate that Compressed Natural Gas is powering them.</p>

BOARD MEMBER REPORTS & COMMENTS (CONTINUED)	Mr. Knight stated that he had an opportunity to visit Ms. Marsha Willis, Supervisor of the Head Start program. He commended Ms. Willis and her staff for their work with Head Start/Preschool students and parents. He also visited classrooms at Pacific Avenue for their Back-to-School Night with Principal, Mr. Todd Duncan. Mr. Knight thanked Ms. Alma Perez for directing the PTA meeting at Pacific Avenue on that same evening and Mr. Mike Bynum, Director of Food Services, for assisting and providing food items. He also included Troth Street and Mission Middle School in his Back-to-School Night visits and thanked Mr. Laz Barreiro, Principal, and Assistant Principal, Mr. Sergio Infante, respectively, for making both events successful. Mr. Knight commended the Deputy Superintendent, Mr. Elliott Duchon, as a Rotary representative; Mr. John Chavez, as a Lions Club representative, and many other community members for their volunteer work to help provide the Food Fest at the Spectrum. He commented that the District has a good group of administrators and staff members that are focused on learning and improving student achievement.
	Mrs. Adams noted her attendance at the Jurupa Valley High Stadium dedication ceremony held during the football game halftime celebration. She thanked the Deputy Superintendent, Mr. Elliott Duchon, and Mr. Greg Bowers, Director of Facility Planning, for their work to make this event possible. Mrs. Adams also attended Back-to-School Nights at Peralta and Pedley Elementary Schools.
	President Burns reviewed her visit to Rubidoux High School to observe Guidance Coordinator daily routines and responsibilities. She also visited the Teen Center and encouraged other Board members to also visit the Center. Mrs. Burns noted her attendance at the Jurupa Valley High Stadium dedication where she was able to provide an opening speech to welcome everyone to the event.
	Mr. Knight stated that when he visited Indian Hills Elementary, he noted that teachers are focusing on collaboration to improve instruction, and he commended the Principal, Ms. Jackie Monestero, for her leadership in this area.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-5 -Motion #68	MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/CERTIFY ROUTINE ACTION ITEMS A 1-5 AS PRINTED: (1) MINUTES OF SEPTEMBER 16, 2002 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) RESOLUTION #03/09, APPROPRIATIONS LIMIT TO ARTICLE XIII B OF THE CALIFORNIA STATE CONSTITUTION FOR 2001-02 AND 2002-03. MRS. ADAMS SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
SET DATE FOR JOINT BOARD MEETING WITH PARK DISTRICT -Motion #69	The Superintendent stated that the ad hoc School District/Park District Committee has made significant progress on a conceptual Block Master Plan where respective district offices are located at the corner of Jurupa and Pedley Road as well as other issues of mutual interest. Both districts are ready to consider a joint meeting of the Boards of the Park District and School District for the purpose of reviewing and discussing the conceptual plan as well as the possibility of a Joint Powers Agreement. Monday, October 28, 2002 at 7:00 p.m. in the Education Center Board Room is the suggested date for the meeting.

<p>SET DATE FOR JOINT BOARD MEETING WITH PARK DISTRICT -Motion #69</p>	<p>MR. TEAGARDEN MOVED THE BOARD SET THE DATE OF MONDAY, OCTOBER 28, 2002 AT 7:00 P.M. IN THE EDUCATION CENTER BOARD ROOM FOR A JOINT BOARD MEETING WITH THE JURUPA AREA RECREATION AND PARK DISTRICT. MR. CHAVEZ SECONDED THE MOTION.</p> <p>Mr. Chavez noted that he attended the last ad hoc School District/Park District Committee meeting and he felt that the Park District was responsive to the concerns raised by the School District. He felt that the proposed Block Master Plan would enhance the area by including tennis courts, relocating basketball courts, and improving playing fields and that the two Districts were moving in the right direction. Mr. Chavez clarified for Mr. Knight that the tennis courts were on the Jurupa Middle School campus.</p> <p>STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE HIGH SCHOOL INSTRUCTIONAL MATERIALS FOR REVIEW -Motion #70</p>	<p>The Assistant Superintendent reviewed that at the last meeting of the Instructional Council, they unanimously approved the high school instructional materials listed on the Agenda. The next step in the process is for the materials to be placed on review at the appropriate locations.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE FOR REVIEW THE FOLLOWING HIGH SCHOOL INSTRUCTIONAL MATERIALS: GARDNER'S ART THROUGH THE AGES; TIMELESS VOICES, TIMELESS THEMES – PLATINUM LEVEL. MR. TEAGARDEN SECONDED THE MOTION. Mr. Teagarden requested to see a copy of each of the books listed for review. Mrs. Burns requested the Assistant Superintendent to include in the annotations regarding instructional materials the total cost of the materials.</p> <p>STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE 2002-03 SCHOOL PLANS FOR MIRA LOMA AND RUSTIC LANE -Motion #71</p>	<p>The Assistant Superintendent Education Services noted that the last two School Plans requiring Board approval for the Consolidated Application process are Mira Loma Middle and Rustic Lane Elementary Schools. He indicated that both schools updated their plans and received School Site Council approval.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE THE 2002-03 SCHOOL PLANS FOR MIRA LOMA MIDDLE SCHOOL AND RUSTIC LANE ELEMENTARY SCHOOL. MR. CHAVEZ SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE 2001/02 PUPIL TRANSPORTATION PROGRAM COST REPORT -Motion #72</p>	<p>The Deputy Superintendent reported that the Unaudited Actuals must now include a Transportation Program Cost Report for review and approval by the Board. He noted that for 2001/02, the District received \$2,364,295 from the State; transportation expenses totaled \$3,659,932, leaving an encroachment on the General Fund of \$1,295,637, with an indirect cost rate of 3.43%.</p>

<p>APPROVE 2001/02 PUPIL TRANSPORTATION PROGRAM COST REPORT -Motion #72 (CONTINUED)</p>	<p>MR. KNIGHT MOVED THE BOARD APPROVE THE 2001/02 ANNUAL REPORT OF PUPIL TRANSPORTATION AND PROGRAM COST REPORT TO BE FILED WITH THE RIVERSIDE COUNTY OFFICE OF EDUCATION. MRS ADAMS SECONDED THE MOTION.</p> <p>Mr. Chavez raised an important issue contained in the <i>No Child Left Behind</i> Act concerning the District's responsibility to transport students to another site if a school does not meet their annual achievement growth targets for two consecutive years in a row. Mrs. Burns requested an informational report from the Deputy Superintendent to include a cost analysis of the savings derived from switching to the use of Compressed Natural Gas buses. The Deputy Superintendent indicated that this would be possible in terms of a fuel cost comparison within the next month or two; however, a cost analysis of bus maintenance savings would require a more long term effort. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE PURCHASE OF 15 COMPUTERS FOR MISSION BELL -Motion #73</p>	<p>The Deputy Superintendent requested approval for 15 OptiPlex GX 240 computers for Mission Bell through a Los Angeles Unified School District piggyback purchase in the amount of \$15,468.00.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE PURCHASE ORDER #43979 IN THE AMOUNT OF \$15,468.00 (INCLUDING TAX) FOR THE PURCHASE OF 15 OPTIPLEX GX 240 SMALL DESKTOP COMPUTERS FOR MISSION BELL ELEMENTARY SCHOOL. MR. KNIGHT SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE PURCHASE OF 19 COMPUTERS FOR INDIAN HILLS -Motion #74</p>	<p>The Deputy Superintendent presented a request from Indian Hills Elementary School for 19 Dell Optiplex GX 240 Computers to be paid for from School Site Bonus Award funds.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #43868 TO DELL COMPUTERS IN THE AMOUNT OF \$19,592.80 (INCLUDING TAX) FOR THE PURCHASE OF 19 DELL DESKTOP COMPUTERS FOR INDIAN HILLS ELEMENTARY SCHOOL. MRS. ADAMS SECONDED THE MOTION.</p> <p>Mr. Chavez raised a concern regarding the number of computers being purchased and the importance of ensuring that they are being used for instructional purposes. He indicated that he planned to schedule an appointment to visit sites and see how the computers are being used.</p> <p>The Superintendent responded that many of the schools purchasing computers are using the Accelerated Reading and Mathematics software to improve student reading and mathematics skills. The Assistant Superintendent Education Services noted that many of the schools with Immediate Intervention/Underperforming Schools Program plans include purchasing computers for the purpose of incorporating reading achievement software for improving students' reading skills. He indicated that he would schedule an appointment for Mr. Chavez to see some of these programs operating at the school sites. Mr. Knight commented that a teacher at Mission Middle School, Mr. Hernandez, does an excellent job teaching students necessary skills in his 8th grade computer class.</p>

<p>APPROVE PURCHASE OF 19 COMPUTERS FOR INDIAN HILLS -Motion #74 (CONTINUED)</p>	<p>Mr. Teagarden requested the student-to-computer ratio district wide. The Assistant Superintendent indicated to Mrs. Burns that he would obtain from the Administrator of Education Technology an analysis of the number of computers at each school site and the types of programs being used to enhance student achievement.</p> <p>STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, JACQUELINE LOOMIS, MARINA ACOSTA. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>ACT ON 4 DISCIPLINE CASES: #02-015, #02-017, #02-018, #02-039 -Motion #75</p>	<p>PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR EXPULSION REINSTATEMENT CASES #02-015, #02-017, #02-018, AND #02-039 AS FOLLOWS:</p> <p>REINSTATE THE PUPIL IN DISCIPLINE CASE <u>#02-015</u> TO THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE <u>#02-017</u> TO THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE <u>#02-018</u> TO THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE <u>#02-039</u> TO THE JURUPA UNIFIED SCHOOL DISTRICT. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY</p>
<p>APPROVE PERSONNEL REPORT #6 W/INSERT -Motion #76</p>	<p>The Assistant Superintendent Personnel Services requested approval of Personnel Report #6, with Insert J-1, Pages 16-39.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #6, WITH INSERT J-1, PAGES 16-39. MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>APPROVE VARIABLE TERM WAIVER REQUEST -Motion #77</p>	<p>The Assistant Superintendent Personnel Services requested approval for two teachers, Ms. Kathy Crain and Ms. Janice McDermott, to work under the authorization of a Variable Term Waiver for this school year. She noted that stronger candidates for the two Special Education positions have not been identified.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE EMPLOYMENT OF MS. KATHY CRAIN AND MS. JANICE MCDERMOTT THROUGH THE END OF THE SCHOOL YEAR AS A RESOURCE SPECIALIST AND AN SDC TEACHER UNDER THE AUTHORIZATION OF A VARIABLE TERM WAIVER. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.</p>
	<p>ADJOURNMENT</p> <p>There being no further business, President Burns adjourned the Regular Meeting from Public Session at 8:30 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF OCTOBER 7, 2002 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> <p>President</p> <hr/> <p>Date</p> </div> <div style="text-align: center;"> <hr/> <p>Clerk</p> </div> </div>

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
03	000	UNCLAIMED PROPERTY	ALLEN, IRENE	REISSUE STALE DATED WARRANT	117.01
03	000	UNCLAIMED PROPERTY	JUDY LUNCH	REISSUE STALE DATED WARRANT	37.54
03	000	UNCLAIMED PROPERTY	RIVERSIDE CO. OFFICE OF EDUC.	REISSUE STALE DATED WARRANT	280.00
03	000	UNCLAIMED PROPERTY	CONDIT, IRWIN	REISSUE STALE DATED WARRANT	32.19
03	000	UNCLAIMED PROPERTY	DANIELLE RAHER	REISSUE STALE DATED WARRANT	55.41
03	000	UNCLAIMED PROPERTY	JAMIE STOCKMAN	REISSUE STALE DATED WARRANT	11.67
03	000	UNCLAIMED PROPERTY	LESH, GARY	REISSUE STALE DATED WARRANT	63.66
03	000	UNCLAIMED PROPERTY	LOPEZ RAMONA	REISSUE STALE DATED WARRANT	47.75
03	000	UNCLAIMED PROPERTY	MARILYN HOFFMAN	REISSUE STALE DATED WARRANT	124.20
03	000	UNCLAIMED PROPERTY	RIVERSIDE CO. OFFICE OF EDUC.	REISSUE STALE DATED WARRANT	40.00
03	000	UNCLAIMED PROPERTY	WILLIS, MARSHA	REISSUE STALE DATED WARRANT	51.57
03	100	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	17,384.58
03	105	STATE LOTTERY	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	1,295.55
03	105	STATE LOTTERY	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	5,814.54
03	110	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,321.30
03	110	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	7,716.24
03	115	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER BILL	1,804.86
03	115	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	9,478.61
03	120	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	3,360.50
03	120	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	13.82
03	120	DISCRETIONARY	RIVERSIDE CO. OFFICE OF EDUC.	PORTERMONESTERO CONF REG FEES	150.00
03	125	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,151.90
03	125	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,774.96
03	130	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER BILLS	409.03
03	130	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,324.58
03	135	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,405.35
03	135	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	5,276.68
03	140	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,905.86
03	140	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	8,047.75
03	145	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	1,509.44
03	145	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,746.99
03	150	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,004.15
03	150	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	6,805.31
03	155	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	1,624.75
03	155	UNRESTRICTED RESOURCES	DWNA	BOTTLED WATER	179.81
03	155	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	5,703.60

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JURUPA UNIFIED SCHOOL DISTRICT **Report of Disbursement Order Purchases**

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl Resource	Vendor	Description	Amount
03	160	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,624.95
03	160	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,358.67
03	165	SANTA ANA RIVER WATER	TROTH ELEM WATER	1,673.50
03	165	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,643.78
03	170	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	2,386.95
03	170	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,471.10
03	175	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	1,380.93
03	175	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	16.10
03	200	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	4,032.10
03	200	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	8,952.97
03	200	LANCASTER, WALTER	REIMB SUPPLIES	71.39
03	200	JOAN BASZE	REIMB AVID CONF EXP	75.42
03	205	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	5,564.90
03	205	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	12,346.60
03	205	RAMADA PLAZA HOTEL	WARD & DAVIS CONF LODGING	470.00
03	210	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	4,485.84
03	210	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	13,688.41
03	210	CCTC CALIFORNIA COMMISSION ON	EMERGENCY PERMIT-LYLE MCCOLLUM	55.00
03	210	CCTC CALIFORNIA COMMISSION ON	EMERGENCY PERMIT-MARIA RODRIGUEZ	55.00
03	210	CCTC CALIFORNIA COMMISSION ON	EMERGENCY PERMIT-RALPH GARCIA	55.00
03	210	RIDDER SUSAN	REIMB SUPPLIES	49.59
03	210	PATTI BATCHA	REIMB SUPPLIES	52.67
03	300	JURUPA UNIFIED	REPLENISH PETTY CASH	50.00
03	300	LAIDLAW TRANSIT, INC.	BUS SERVICES	431.13
03	300	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	8,295.25
03	300	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	1,735.64
03	300	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	67,906.90
03	300	MCI WORLDCOM	AUG/SEPT LONG DISTANCE CHRGS	10.59
03	300	LAW ADVISORY GROUP, INC.	VERA MAHONEY CONF REG FEES	179.00
03	305	JURUPA UNIFIED	REPLENISH PETTY CASH	378.52
03	305	LAIDLAW TRANSIT, INC.	BUS SERVICES	534.61
03	305	LAIDLAW TRANSIT, INC.	BUS SERVICES	306.63
03	305	DON'S BICYCLE STORE, INC.	BICYCLES SUPPLIES	27.52
03	305	INLAND EMPIRE STAGES LIMITED	BUS SERVICES	273.00
03	305	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	6,675.63
03	305	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	2,706.77

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl Resource	Vendor	Description	Amount
03	305	ACADEMY FOR BUSINESS CAREER DEVELC	HEVERLY/PROSSER CONF REG FEES	80.00
03	305	SAM GEE	REIMB X-CO TEAM EXP	141.11
03	305	CURTIS, DEVI	REIMB CONF EXP	175.00
03	305	CURTIS, DEVI	REIMB MILEAGE	73.00
03	305	RIVERSIDE CO. OFFICE OF EDUC.	TRSPR/BSH/CRNJO CONF REG FEES	150.00
03	405	FREDRIC H. JONES & ASSOC. INC.	J. RADOVICH CONF REG FEES	325.00
03	410	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	3,182.05
03	410	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	4,187.22
03	500	JURUPA COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	1,543.01
03	500	JURUPA UNIFIED	REPLENISH PETTY CASH	108.92
03	500	INLAND PERSONNEL COUNCIL	SYMPOSIUM CONF REG FEES	722.00
03	500	CLSBMA	MEMBERSHIP	50.00
03	500	ALL AMERICAN INSPECTION	INSPECTION SERVICES	4,182.00
03	500	BEST, BEST & KRIEGER	LEGAL FEES	9,270.82
03	500	FEDERAL EXPRESS CORP	EXPRESS MAIL	49.62
03	500	ALLEN, IRENE	REIMB MILEAGE	82.49
03	500	CLEAN WORLD ENVIRONMENTAL SERVICE	REMOVAL/DISPOSAL	1,905.00
03	500	CATHY FANNING	REIMB MILEAGE	17.93
03	500	ACCENT ON TRAVEL	9/25/02 SACRAMENTO CONF AIRFARE	208.50
03	500	LAUZON, PAM	REIMB MILEAGE	33.58
03	500	RUBIDOUX COMMUNITY SERVICES	AUGUST 2002 WATER SERVICE	167.73
03	500	SO CALIFORNIA EDISON	AUGUST 2002 UTILITIES	17,957.54
03	500	MAUREEN ZIMMER	REIMB CBEDS CONF EXP	7.27
03	500	HYATT REGENCY SACRAMENTO	CONF REG FEES	282.24
03	500	CCTC CALIFORNIA COMMISSION ON	CREDENTIAL FEE-DEP ANDREW ELIA	55.00
03	500	ACCENT ON TRAVEL	DUCHON/BOWERS/CPTR CONF AIRFARE	481.50
03	500	SAN BERNARDINO CO. SCH BD'S ASSOC	EDMUNDS/CHAVEZ CONF REG FEES	70.00
03	500	WINSTON SCHOOL	REIMB SUPPLIES	26.94
03	500	WILSON, JOHN	REIMB HEALTH INS PREMIUM	4,018.12
03	500	BATEMAN, BRUCE	REIMB HEALTH INS PREMIUM	419.34
03	500	BLAKE, JAMES E.	REIMB HEALTH INS PREMIUM	209.17
03	500	BRISBY, CAROL	REIMB HEALTH INS PREMIUM	215.66
03	500	CAMPBELL, KENT	REIMB HEALTH INS PREMIUM	215.66
03	500	JEANETTE BERND	REIMB HEALTH INS PREMIUM	209.17
03	500	BETTY HAMILTON	REIMB HEALTH INS PREMIUM	380.23
03	500	EVALENA MCBRIDE	REIMB HEALTH INS PREMIUM	262.15

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
03	500	HEALTH & WELFARE CLEARING	GARY HALE	REIMB HEALTH INS PREMIUM	379.85
03	500	HEALTH & WELFARE CLEARING	HERNANDEZ, ELMA	REIMB HEALTH INS PREMIUM	209.17
03	500	HEALTH & WELFARE CLEARING	JIMMY TAYLOR	REIMB HEALTH INS PREMIUM	380.23
03	500	HEALTH & WELFARE CLEARING	JOHN WHEELER	REIMB HEALTH INS PREMIUM	209.17
03	500	HEALTH & WELFARE CLEARING	LARSON, SHARRON	REIMB HEALTH INS PREMIUM	380.23
03	500	HEALTH & WELFARE CLEARING	LINDA EDWARDS	REIMB HEALTH INS PREMIUM	380.23
03	500	HEALTH & WELFARE CLEARING	MARILYN HOFFMAN	REIMB HEALTH INS PREMIUM	248.00
03	500	HEALTH & WELFARE CLEARING	MARY ENGLISH	REIMB HEALTH INS PREMIUM	215.66
03	500	HEALTH & WELFARE CLEARING	MASON, SANDRA	REIMB HEALTH INS PREMIUM	387.80
03	500	HEALTH & WELFARE CLEARING	NEEDHAM, RON	REIMB HEALTH INS PREMIUM	419.34
03	500	HEALTH & WELFARE CLEARING	PAULINE EVANS	REIMB HEALTH INS PREMIUM	209.17
03	500	HEALTH & WELFARE CLEARING	RADFORD, CAROL	REIMB HEALTH INS PREMIUM	209.17
03	500	HEALTH & WELFARE CLEARING	RAMIREZ, ED	REIMB HEALTH INS PREMIUM	380.23
03	500	HEALTH & WELFARE CLEARING	REISTER SUE	REIMB HEALTH INS PREMIUM	388.55
03	500	HEALTH & WELFARE CLEARING	ROBERTS, BENITA	REIMB HEALTH INS PREMIUM	342.60
03	500	HEALTH & WELFARE CLEARING	SAPIEN, RICHARD	REIMB HEALTH INS PREMIUM	215.66
03	500	HEALTH & WELFARE CLEARING	SEMONES, ELAINE	REIMB HEALTH INS PREMIUM	342.60
03	500	HEALTH & WELFARE CLEARING	SHARRON MCLEVEA	REIMB HEALTH INS PREMIUM	209.17
03	500	UNRESTRICTED RESOURCES	NATIONAL ED. LEADERSHIP INITIATIVE	MEMBERSHIP FEES-JOHN CHAVEZ	50.00
03	500	UNRESTRICTED RESOURCES	ACCENT ON TRAVEL	10/13/02 CONF AIRFARE-JOHN CHAVEZ	208.50
03	500	UNRESTRICTED RESOURCES	CRS, INC.	CONF REG FEES-KERRI MARTINEZ	95.00
03	500	UNRESTRICTED RESOURCES	VERIZON WIRELESS	CELL PHONE	35.16
03	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-MEMO MENDEZ	75.00
03	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-NEIL MERCURIUS	75.00
03	500	UNRESTRICTED RESOURCES	LANCASTER, WALTER	REIMB SUPPLIES	291.01
03	500	STAFF DEV. BUY OUT	COUNTY OF RIVERSIDE	JVHS POOL PERMIT	220.00
03	500	UNRESTRICTED RESOURCES	CASBO VENDOR SHOW	10/11/02 CONF REG FEES	27.00
03	500	SAFETY CREDIT	CASBO VENDOR SHOW	10/11/02 CONF REG FEES	135.00
03	500	UNRESTRICTED RESOURCES	LIVING LEADERSHIP	CONF REG FEES-L SHEPPY	199.00
03	500	UNRESTRICTED RESOURCES	TERRELL ANITA	REIMB BOOTS	80.00
03	500	HEALTH & WELFARE CLEARING	DUNAWAY, LOLA D.	REIMB HEALTH PREMIUM	209.17
03	500	HEALTH & WELFARE CLEARING	STELLA PORTILLO	REIMB HEALTH INS PREMIUM	209.17
03	500	HEALTH & WELFARE CLEARING	DODD, PAM	REIMB HEALTH INS PREMIUM	380.23
03	500	STAFF DEV. BUY OUT	KATHY GROGAN	REIMB SUPPLIES	76.84
03	500	STAFF DEV. BUY OUT	STAN ROWLAND	REIMB SUPPLIES	724.62
03	500	UNRESTRICTED RESOURCES	RON SHECKLEN	REIMB. M/O SUPPLIES	451.87

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JURUPA UNIFIED SCHOOL DISTRICT **Report of Disbursement Order Purchases**

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
03	500	UNRESTRICTED RESOURCES	WINSTON, CARON	REIMB SUPPLIES	26.94
03	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-RUSS ORWIG	75.00
03	500	UNRESTRICTED RESOURCES	ACCENT ON TRAVEL	SACRAMENTO CONF AIRFARE	208.50
03	500	UNRESTRICTED RESOURCES	ELLIOTT DUCHON	REIMB SACRAMENTO CONF EXP	101.18
03	500	UNRESTRICTED RESOURCES	JAMES BICE	TEACHER STIPEND	62.50
03	500	UNRESTRICTED RESOURCES	JAMES RODRIGUEZ	TEACHER STIPEND	125.00
03	500	UNRESTRICTED RESOURCES	NANCY ROSE	REIMB TB TEST	15.00
TOTAL FUND 03					325,221.71
06	100	CLASSROOM LIBRARY MATERIALS, GRADES	PERFECTION LEARNING CORP.	P40501 BOOKS	75.05
06	100	SCHOOL IMPROVEMENT PROGRAM-GRADES K	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-ALLEN/HAR/HUBEN	450.00
06	100	SCHOOL IMPROVEMENT PROGRAM-GRADES K	JOAN BAIN	REIMB SUPPLIES	250.00
06	105	SCHOOL IMPROVEMENT PROGRAM-GRADES K	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-SARA RAYGOR	50.00
06	105	SCHOOL IMPROVEMENT PROGRAM-GRADES K	CAAML	CONF REG FEES-TIBBETTS/BARRERAS	240.00
06	110	COMMUNITY-BASED TUTORING GRANTS	K-MART (LIMONITE STORE)	P39432 SUPPLIES	228.68
06	115	SCHOOL IMPROVEMENT PROGRAM-GRADES K	INLAND EMPIRE READING COUNCIL	CONF REG FEES-INA ARBUCKLE	360.00
06	115	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-LARRY STURM	20.00
06	115	SCHOOL IMPROVEMENT PROGRAM-GRADES K	CAL POLY POMONA	REISSUE STALE DATED WARRANT	200.00
06	115	SCHOOL IMPROVEMENT PROGRAM-GRADES K	NORTHERN SPEECH/NATIONAL REHAB	CONF REG FEES-STURM/SMITH	258.00
06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES K	INLAND EMPIRE READING COUNCIL	CONF REG FEES-FALL LITERACH K-12	230.00
06	125	IMMEDIATE INTERVENTION/UNDERPERFORM	ACSA'S FOUNDATION FOR	CONF REG FEES-ANGELA HAICK	285.00
06	125	IMMEDIATE INTERVENTION/UNDERPERFORM	MARRIOTT	CONF LODGING	391.80
06	125	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-MISSION BELL ELEM	725.00
06	125	IASA:TITLE I BASIC GRANTS LOW-INCOM	MS.ANGELA HAICK	REIMB SUPPLIES	84.78
06	130	IASA:TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	SUPPLIES	80.05
06	135	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-DIANA KOPPES	50.00
06	135	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-THERESA HOAG	60.00
06	140	SCHOOL IMPROVEMENT PROGRAM-GRADES K	RIVERSIDE CO. OFFICE OF EDUC	P32800 SUPPLIES	345.00
06	140	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-JENNY DEAN	60.00
06	140	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-SALVGIO/SHULR/COLE	225.00
06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	PULLIAM GROUP	CONF REG FEES-RUSTIC LANE	525.00
06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF SUPPLIES-DATA TEMPLATE	200.00
06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-LEARNING CONNECTION	1,350.00
06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES- STAR DATA	375.00
06	155	LOTTERY: INSTRUCTIONAL MATERIALS	KATHY HUNT	TEXTBOOK REFUND	44.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-CORCORAN/MARTINEZ/FE	60.00
06	165	LOTTERY: INSTRUCTIONAL MATERIALS	HORTENCIA OR MANUEL GONZALEZ	TEXTBOOK REFUND	18.95
06	165	LOTTERY: INSTRUCTIONAL MATERIALS	MR. OR MRS. JESUS FONSECA	TEXTBOOK REFUND	9.26
06	165	LOTTERY: INSTRUCTIONAL MATERIALS	MR. OR MRS. VICTOR MEZA	TEXTBOOK REFUND	20.40
06	170	IASA:TITLE BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	SUPPLIES	198.96
06	170	IASA:TITLE BASIC GRANTS LOW-INCOM	BUREAU OF EDUCATION & RESEARCH	CONF REG FEES-EDWARDS & CORNEJO	330.00
06	175	IASA:TITLE BASIC GRANTS LOW-INCOM	LDA-CA CONFERENCE	CONF REG FEES-ARLENE STEVENS	200.00
06	175	IASA:TITLE BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-CASTR/STVNSWLY/SMDT	80.00
06	175	IASA:TITLE BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-LIZ TONGE	20.00
06	175	IASA:TITLE BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-PORTER/MONESTERO	150.00
06	200	IASA:TITLE BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-ONLINE STAN	37.50
06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-ONLINE STAN	37.50
06	200	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-GREG ALEXANDER	50.00
06	200	IASA:TITLE BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-JMS	450.00
06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-JMS	450.00
06	200	IASA:TITLE BASIC GRANTS LOW-INCOM	NATIONAL MIDDLE SCHOOL ASSOC.	CONF REG FEES-JMS	525.00
06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	NATIONAL MIDDLE SCHOOL ASSOC.	CONF REG FEES-JMS	525.00
06	200	WEST ED. - YOUTH CONNECT	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-NO BULLYING	60.00
06	200	IASA:TITLE BASIC GRANTS LOW-INCOM	DAWN RECTOR	REIMB CONF EXP	37.13
06	205	WEST ED. - YOUTH CONNECT	SANCHEZ, LINDA	REIMB SUPPLIES	50.00
06	205	HEALTHY START - PRENATAL	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-NO BULLYING	60.00
06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	RAMADA PLAZA HOTEL	CONF LODGING-WARD & DAVIS	670.48
06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	300.00
06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	CMC-SOUTH	CONF REG FEES-LYLE MCCOLLUM	100.00
06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-SELPA LEADERSHIP	100.00
06	300	ADVANCED PLACEMENT TEACHER TRAINING	COLLEGE BOARD	CONF REG FEES-10/16-WORKSHOP	160.00
06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-JVHS STAFF	2,400.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-DIANE PINE	175.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	ACTFL	CONF REG FEES-CHERYL BOYCE	185.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	AMA/KEYE PRODUCTIVITY CENTER	CONF REG FEES-GARCIA-YATS/MOORE	338.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-MCARDLE & BELONI	180.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	ACTE	CONF REG FEES-PIONE/ROSA/KAYLOR	985.00
06	300	LOTTERY: INSTRUCTIONAL MATERIALS	JOHN ZORN	REIMB SUPPLIES	50.94
06	300	INSTRUCTIONAL MATERIALS: GRADES 9-1	SCOTT WITHALL	TEXTBOOK REFUND	23.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	CED, INC.	CONF REG FEES	507.00
06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-SHECKLEN/DYSON/CORTI	60.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	CAWEE	CONF REG FEES-VICKY KAYLOR	280.00
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	CAL POLY POMONA	CONF REG FEES	200.00
06	305	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	RIVERSIDE CO. OFFICE OF EDUCA.	CONF REG FEES-FINAN/MUKES/MCINTOSH	975.00
06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	CATA	CONF REG FEES-FULLER/PRKER/TVGLION	140.00
06	305	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	CEEA	CONF REG FEES-GENE ERICKSON	179.00
06	305	HEALTHY START: PLANNING GRANTS AND	SAN BERNARDINO COUNTY SCHOOLS	CONF REG FEES-PEER POWERFEST	225.00
06	305	LOTTERY: INSTRUCTIONAL MATERIALS	ASHLEY VERCELES	TEXTBOOK REFUND	12.00
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	ERIN KOENIG-HORBUCKLE	TEXTBOOK REFUND	38.00
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	JADE LEMAIRE	TEXTBOOK REFUND	105.00
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	LORETTA PRICE	TEXTBOOK REFUND	17.00
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	MARIA AVILA	TEXTBOOK REFUND	55.95
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	MARIELA BARBAN	TEXTBOOK REFUND	58.00
06	305	LOTTERY: INSTRUCTIONAL MATERIALS	MICHELLE TUCKER	TEXTBOOK REFUND	25.00
06	305	INSTRUCTIONAL MATERIALS: GRADES 9-1	SABRINA DELOSREYES	TEXTBOOK REFUND	35.00
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	CONSTANCE HALLOWAY	REIMB CONF EXP	317.67
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	JAMIE ANGULO	REIMB CONF EXP	84.78
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	U.C. REGENTS	CONF REG FEES-RHS	350.00
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUCA.	CONF REG FEES-RHS	2,000.00
06	405	COMMUNITY DAY SCHOOLS	FREDRIC H. JONES & ASSOC. INC.	CONF REG FEES-RHS	325.00
06	405	COMMUNITY DAY SCHOOLS	HOLIDAY CAPITOL PLAZA	CONF LODGING-TITUS/VANDERVEEN	431.80
06	405	COMMUNITY DAY SCHOOLS	CDS NETWORK	CONF REG FEES-TITUS/VANDERVEEN	370.00
06	405	COMMUNITY DAY SCHOOLS	ACCENT ON TRAVEL	CONF AIRFARE-TTUS/VANDERVEEN	257.00
06	405	COMMUNITY DAY SCHOOLS	OCEAN BEACH COTTAGES	CONF LODGING-WEB	213.03
06	425	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUCA.	CONF REG FEES-JOE RAMER	50.00
06	500	ROUTINE REPAIR & MAINTENANCE	REAGAN JR. HUGH	REIMB WORK BOOTS	80.00
06	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	SUPPLIES	24.72
06	500	TRANSPORTATION-HOME TO SCHOOL	LAIDLAW TRANSIT, INC.	BUS SERVICES	669.02
06	500	TRANSPORTATION-HOME TO SCHOOL	LAIDLAW TRANSIT, INC.	BUS SERVICES	721.93
06	500	TRANSPORTATION-HOME TO SCHOOL	INLAND EMPIRE STAGES LIMITED	BUS SERVICES	250.75
06	500	SPECIAL EDUCATION	LAW OFF.- KATHLEEN M. LOYER	REIMB LEGAL AGREEMT	8,000.00
06	500	ROUTINE REPAIR & MAINTENANCE	ELZIG, BILL	REIMB MILEAGE	321.20
06	500	ROUTINE REPAIR & MAINTENANCE	BALDWIN, DAN	REIMB WORK BOOTS	80.00
06	500	SPECIAL EDUCATION	CLAUDER, LANA	REIMB MILEAGE	123.49
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	RIVERSIDE CO. OFFICE OF EDUCA.	CONF REG FEES-AMITA CLOKE	100.00
06	500	WORKFORCE INVESTMENT ACT (WIA)	MCI WORLDCOM	AUG/SEPT LONG DISTANCE CHRGS	6.08
06	500	HEALTHY START: AFTER SCHOOL LEARNIN	YWCA OF RIVERSIDE COUNTY	CONF REG FEES-AWARDS LUNCHEON	125.00

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JURUPA UNIFIED SCHOOL DISTRICT
Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
06	500	OTHER FEDERAL	YWCA OF RIVERSIDE COUNTY	CONF REG FEES-AWARDS LUNCHEON	250.00
06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	YWCA OF RIVERSIDE COUNTY	CONF REG FEES-AWARDS LUNCHEON	125.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	MAISEL, MICHELLE	REIMB SUPPLIES-CLAD COSTS	213.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	BRITTA ANDERSON	REIMB SUPPLIES-CLAD FEES	217.80
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	KATHLEEN PEREZ	REIMB SUPPLIES-CLAD TEXT	55.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	KARA DAVIS	RIMB SUPPLIES-CLAD FEES	243.00
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	ABC USD - SCATC	CONF REG FEES-DINAH PALAGI	425.00
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	ABC USD - SCATC	CONF REG FEES-E.WEEKS/G.GURROLA	850.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	CDE-CASHIER'S OFFICE	CONF REG FEES-GARAVITO	195.00
06	500	IASA: TITLE II EISENHOWER	PULLIAM GROUP	CONF REG FEES-KINNEAR/NELSEN/MOREN	525.00
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-LAURA MARTIN	30.00
06	500	OTHER FEDERAL	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-NO BULLYING	180.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-NORI GARAVITO	150.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	FESS PARKER'S DOUBLETREE RESORT	CONF REG FEES-NORI GARAVITO	246.82
06	500	INSTRUCTIONAL MATERIALS: GRADES K-8	LUZ ORTIZ	TEXTBOOK REFUND	39.91
06	500	INSTRUCTIONAL MATERIALS: GRADES K-8	MRS. ROSAS	TEXTBOOK REFUND	47.61
06	500	ROUTINE REPAIR & MAINTENANCE	CRAWFORD ROGER	REIMB. BOOTS	74.89
06	500	ROUTINE REPAIR & MAINTENANCE	FERRELL, RON	REIMB BOOTS	80.00
06	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	MASON DEWAYNE	REIMB CONF EXP	55.63
06	500	ROUTINE REPAIR & MAINTENANCE	BANKS, JOHN	REIMB MAINT SUPPLIES	12.58
06	500	GIFTED & TALENTED EDUCATION (GATE)	JOAN BAIN	REIMB SUPPLIES	250.00
06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	HELEN ROSEBERRY	REIMB CONF EXP	400.00
06	500	SPECIAL EDUCATION	LAW OFF. - KATHLEEN M. LOYER	REIMB. EXPENSES	8,000.00
06	500	OTHER FEDERAL	SHEPPY LUCINDA	REIMB. SUPPLIES-SAFE NEIGHBORHOOD	43.07
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	SCIENTIFIC LEARNING CORPORATION	CONF REG FEES-SAN DIEGO	395.00
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	LAWRENCE E. HEDGES, PH.D., DIRECTOR	CONF REG FEES-TERRY TIBBETTS	120.00
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	CAAML	CONF REG FEES-TIBBETTS/BARRERAS	280.00
06	500	SPECIAL ED: IDEA LOCAL STAFF DEVELO	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES-TIBBETTS/CLAUDER	80.00
06	500	WEST ED. - YOUTH CONNECT	ARDEE MCKIM	REIMB CONF EXP	236.80
06	500	IASA: TITLE IV DRUG-FREE SCHOOLS	BROWN DEBORAH PATRICE	REIMB CONF EXP	270.35
06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	NANCY MATZENAUER	REIMB CONF EXP	132.65
06	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	MORENO, TERESA	REIMB SUPPLIES	45.00
TOTAL FUND 06					48,282.01

11 400 DONATIONS AMANDA KING TEXTBOOK REFUND 25.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
11	400	DONATIONS	DANIEL GROZAV	TEXTBOOK REFUND	20.00
11	400	DONATIONS	DEANNE GARCIA	TEXTBOOK REFUND	20.00
11	400	DONATIONS	ELVIRA SANCHEZ	TEXTBOOK REFUND	30.00
11	400	DONATIONS	HOPE FLORES	TEXTBOOK REFUND	15.00
11	400	DONATIONS	PHILLIP ELLISON	TEXTBOOK REFUND	20.00
				TOTAL FUND 11	130.00
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	CALIFORNIA DEPT. OF EDUCATION	OVERPMINT PRESCHOOL-C002643	12,330.00
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	MYERS MARTHA	REIMB. MILEAGE	11.50
				TOTAL FUND 12	12,341.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CDW-G	C7381-COMP SUPPLIES	1,913.41
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DOMINOS PIZZA	C7386-PIZZA DEL.	14,345.56
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CDW-G	C7427-TONER & INK	920.01
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CDW-G	C7428-17" CRT	1,302.32
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GOLD STAR FOODS	C7442-GROCERIES	7,202.12
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DRIFTWOOD DAIRY	C7443-MILK DELIVERED	2,217.87
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CORPORATE EXPRESS (HANSON OFF)	C7444/OFFICE SUPPLY	773.71
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	THE POPCORN MAN	C7445 SUPPLIES	1,000.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	COCA-COLA OF LOS ANGELES	C7446/BEVERAGES	667.65
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SUNNY FRESH FOODS	C7447 SUPPLIES	149.94
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SCSFSA	C7448 WORKSHOP	135.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	P & R PAPER SUPPLY CO	C7449 SUPPLIES	6,111.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	NEWPORT FARMS	C7450 SUPPLIES	1,342.05
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	VALLEY FOODS	C7451 SUPPLIES	1,770.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	TOTAL PLAN, INC.	C7452 OFFICE EQUIP	637.66
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	REFRIGERATION CONTROL CO., INC	C7455 SERVICE CALL	495.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SYSCO FOOD SERVICES OF L.A.	C7456 GROCERIES	811.60
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	A & R WHOLESale DISTRIBUTORS	C7457 GROCERIES	609.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MELLO SMELLO	C7458 SUPPLIES	10.38
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SPARKLETTS/MCKESSON WATER PROD	C7459 BOTTLED WATER	44.20
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	PEPSI-COLA COMPANY	C7460 BEVERAGES	4,635.80
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SIERRA SPRINGS	C7461 BOTTLED WATER	63.79
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DJ CO-OPS	C7462 GROCERIES	768.30

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchase Over \$1
09/16/02 thru 10/04/02

Fund	Schl	Resource	Vendor	Description	Amount
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	GOLDEN WEST DIST.	C7463 GROCERIES	1,313.14
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	INTERSTATE BRANDS CORP	C7464 BREAD DEL.	450.28
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	INTERSTATE BRANDS CORP	C7465 BREAD DEL.	819.43
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	DOMINO'S PIZZA	C7466 PIZZA DEL.	517.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	ARCH WIRELESS	C7467 PAGER SERVICE	40.62
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MULTI-PAK PACKAGING PRODUCTS	C7468 PKG. SUPPLIES	822.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SYSCO FOOD SERVICES OF L.A.	C7470 GROCERIES	16,552.25
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	SWIFT PRODUCE	C7471 PRODUCE	607.18
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	LEABO FOODS, INC.	C7472 GROCERIES	60,452.93
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	CAMPUS FOODS	GROCERIES	29,037.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	COUTU, ROBIN	REIMB MILEAGE-JUNE/JULY/AUG	408.80
				TOTAL FUND 13	158,948.70
21	215	UNRESTRICTED RESOURCES	BEST, BEST & KRIEGER	LEGAL FEES	5,986.00
21	310	UNRESTRICTED RESOURCES	BEST, BEST & KRIEGER	LEGAL FEES	346.50
				TOTAL FUND 21	6,332.50
25	500	UNRESTRICTED RESOURCES	ALL AMERICAN INSPECTION	INSPECTION SERVICES	738.00
25	500	UNRESTRICTED RESOURCES	BEST, BEST & KRIEGER	LEGAL FEES	49.50
25	503	DEVELOPER FEES	STATE BOARD OF EQUALIZATION	PROCESSING FEE CFD 3	2,800.00
				TOTAL FUND 25	3,587.50
67	500	SELF INSURANCE	BEST, BEST & KRIEGER	LEGAL FEES	1,517.14
				TOTAL FUND 67	1,517.14
			264	DIR PAY over \$1	556,361.06
					0.00
			264	DISBURSEMENT ORDERS	FOR A GRAND TOTAL OF
					556,361.06

RECOMMENDED APPROVAL


DIRECTOR OF BUSINESS SERVICES

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P42264	06	500	TRANSPORTATION-HOME TO SCHOOL	POWERSTRIDE BATTERY CO., INC.	TRANS-SUPPLIES FOR DISTRICT VEHICLES	2,500.00
P42456	03	500	DEFERRED MAINTENANCE EXPENSE	INFOTOX, INC.	MAINT-TS-PA-PROFESSIONAL SERVICES	2,600.00
P42545	06	500	OTHER FEDERAL	OFFICE DEPOT	SCS-SUPPLIES	254.82
P42646	06	500	ROUTINE REPAIR & MAINTENANCE	WHITE CAP INDUSTRIES	MAINT-SUPPLIES	1,216.60
P42698	06	500	OTHER FEDERAL	SCANDIA AMUSEMENT PARK	SCS-FIELD TRIP	515.10
P42802	25	500	UNRESTRICTED RESOURCES	PROTECTION SERVICES, INC.	MAINT-JVH-JMS-RHS-PROFESSIONAL SERVICES	4,158.90
P42956	03	300	DISCRETIONARY	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	1,072.36
P42956	03	500	UNRESTRICTED RESOURCES	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	5,708.49
P42956	06	115	IASA:TITLE I BASIC GRANTS LOW-INCOM	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	780.82
P42956	06	130	IASA:TITLE I BASIC GRANTS LOW-INCOM	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	977.18
P42956	06	170	IASA:TITLE I BASIC GRANTS LOW-INCOM	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	4,880.83
P42956	06	130	SCHOOL IMPROVEMENT PROGRAM-GRADES	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	6,105.07
P42956	06	140	SCHOOL IMPROVEMENT PROGRAM-GRADES	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	10,522.27
P42956	06	155	SCHOOL IMPROVEMENT PROGRAM-GRADES	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	4,795.34
P42956	06	500	TRANSPORTATION-HOME TO SCHOOL	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	876.72
P42956	13	500	CHILD NUTRITION: SCHOOL PROGRAMS (E	MINOLTA BUSINESS SYSTEMS, INC.	DISTRICTWIDE-MAINTENANCE AGREEMENT	2,524.26
P43040	03	500	UNRESTRICTED RESOURCES	PIONEER CHEMICAL COMPANY	MAINT-LABOR-REPAIRS	2,313.82
P43051	14	500	UNRESTRICTED RESOURCES	HOME DEPOT	MAINT-SUPPLIES	4,367.89
P43102	06	500	ROUTINE REPAIR & MAINTENANCE	WHITE CAP INDUSTRIES	MAINT-SUPPLIES	4,200.39
P43152	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	811.27
P43179	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	478.61
P43181	06	500	ROUTINE REPAIR & MAINTENANCE	INLAND LIGHTING	MAINT-SUPPLIES	801.01
P43182	06	500	ROUTINE REPAIR & MAINTENANCE	REBEL RENTS	MAINT-RHS-JVHS-SUPPLIES	1,126.79
P43235	03	500	UNRESTRICTED RESOURCES	EMPIRE MOWERS	MAINT-RHS-RENTALS	991.28
P43271	03	305	DISCRETIONARY	MPS SECURITY	MAINT-SUPPLIES	1,900.00
P43332	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	RHS-OPEN PO-SECURITY	291.28
P43374	03	500	DEFERRED MAINTENANCE EXPENSE	CHATFIELD-CLARKE COMPANY	MAINT-SA-RENTALS	818.09
P43408	06	500	ROUTINE REPAIR & MAINTENANCE	ROYAL WHOLESALE ELECTRIC	MAINT-WR-SUPPLIES	407.62
P43412	03	500	UNRESTRICTED RESOURCES	KEN'S SPORTING GOODS	MAINT-CR-SUPPLIES	6,285.83
P43473	03	500	DEFERRED MAINTENANCE EXPENSE	FOURTH STREET ROCK CRUSHER	CSR-STOCK	1,275.59
P43482	03	500	DEFERRED MAINTENANCE EXPENSE	ALL CITIES STEEL & FABRICATION	MAINT-MB-CONCRETE	942.81
P43492	06	500	ROUTINE REPAIR & MAINTENANCE	ALL CITIES STEEL & FABRICATION	MAINT-MB-SUPPLIES	1,086.54
P43494	06	500	ROUTINE REPAIR & MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-JVH-CONCRETE	221.13
P43567	06	500	ROUTINE REPAIR & MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-JMS-CONCRETE	230.49
P43572	03	500	UNRESTRICTED RESOURCES	POPE CONSTRUCTION	MAINT-JM-SA-PROFESSIONAL SERVICES	400.00

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P43581	06	500	ROUTINE REPAIR & MAINTENANCE	INLAND LIGHTING	MAINT-SUPPLIES	665.90
P43585	03	500	UNRESTRICTED RESOURCES	PIONEER STATIONERS INC	CSR-STOCK	10,109.32
P43586	03	500	UNRESTRICTED RESOURCES	SCHOOL HEALTH SUPPLY CO	CSR-STOCK	412.14
P43626	25	500	UNRESTRICTED RESOURCES	PROTECTION SERVICES, INC.	MAINT-RH-JVH-PROFESSIONAL SERVICES	2,512.24
P43628	03	500	DEFERRED MAINTENANCE EXPENSE	HOME DEPOT	MAINT-VB-RL-SUPPLIES	282.10
P43628	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	MAINT-VB-RL-SUPPLIES	158.68
P43637	06	500	ROUTINE REPAIR & MAINTENANCE	E.R. BLOCK PLUMBING CO.	MAINT-JVH-PROFESSIONAL SERVICES	3,366.96
P43641	06	500	ROUTINE REPAIR & MAINTENANCE	CLARK SECURITY PRODUCTS	MAINT-RHS-SUPPLIES	877.67
P43642	06	500	ROUTINE REPAIR & MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-SA-CONCRETE	523.25
P43648	03	500	UNRESTRICTED RESOURCES	OCHOA'S BACKFLOW SYSTEMS	MAINT-GA-BACKFLOW REPAIRS	238.00
P43715	03	500	UNRESTRICTED RESOURCES	PACIFIC EQUIP & IRRIGATION INC	MAINT-SUPPLIES	2,854.09
P43721	14	500	UNRESTRICTED RESOURCES	LUKE'S AIR CONDITIONING	MAINT-RHS-REPAIRS	4,900.00
P43723	03	500	UNRESTRICTED RESOURCES	D & M DRUM COMPANY	MAINT-JVH-SUPPLIES	236.50
P43729	03	500	UNRESTRICTED RESOURCES	OASIS IRRIGATION & LANDSCAPE	MAINT-SUPPLIES	711.70
P43730	03	500	UNRESTRICTED RESOURCES	EMPIRE MOWERS	MAINT-JVH-SUPPLIES	1,289.77
P43769	06	500	TRANSPORTATION-HOME TO SCHOOL	ZEEMAN'S MANUFACTURING CO.	TRANS-REPAIRS	330.97
P43777	06	500	WORKFORCE INVESTMENT ACT (WIA)	CDW-G	EC-SCS-YOC-SUPPLIES	581.58
P43778	06	500	WORKFORCE INVESTMENT ACT (WIA)	CDW-G	SCS-YOC-SUPPLIES	407.40
P43779	03	300	UNRESTRICTED RESOURCES	OFFICE DEPOT	JVHS-FAX MACHINE	215.49
P43781	06	500	SCHOOL TO CAREER (RCC)	CDW-G	LC-SUPPLIES	344.80
P43781	06	500	VOCATIONAL PROGRAMS: VOC & APPL TEC	CDW-G	LC-SUPPLIES	1,034.42
P43782	06	500	SCHOOL TO CAREER (RCC)	CDW-G	LC-SUPPLIES	670.12
P43783	06	500	TRANSPORTATION-HOME TO SCHOOL	CDW-G	TRANS-SUPPLIES	566.89
P43785	06	500	HEAD START	CHANNING L. BETE CO., INC.	EC-CAT-SUPPLIES	529.19
P43785	06	500	IASA-TITLE I BASIC GRANTS LOW-INCOM	CHANNING L. BETE CO., INC.	EC-CAT-SUPPLIES	117.60
P43785	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	CHANNING L. BETE CO., INC.	EC-CAT-SUPPLIES	529.19
P43786	06	210	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY RESOURCES	MMS-BOOKS	22,289.00
P43789	03	405	UNRESTRICTED RESOURCES	JAGUAR COMPUTER SYSTEMS INC	CSR-COMPUTER REPAIRS	371.06
P43789	06	500	MEDI-CAL BILLING OPTION	JAGUAR COMPUTER SYSTEMS INC	CSR-COMPUTER REPAIRS	161.63
P43789	06	105	SCHOOL IMPROVEMENT PROGRAM-GRADES	JAGUAR COMPUTER SYSTEMS INC	CSR-COMPUTER REPAIRS	65.00
P43790	06	405	COMMUNITY DAY SCHOOLS	CDW-G	LS-SUPPLIES	351.11
P43822	03	500	UNRESTRICTED RESOURCES	SCANTRON	EC-TECH-SUPPLIES	1,364.49
P43823	06	115	IMMEDIATE INTERVENTION/UNDERPERFORM	MOUNTAIN MATH/LANGUAGE	IA-SUPPLIES	329.75
P43825	03	500	UNRESTRICTED RESOURCES	STARKEY EQUIPMENT	MAINT-FIELD-SUPPLIES	3,232.50
P43826	06	205	SCHOOL IMPROVEMENT PROGRAM-GRADES	OFFICEMAX	MLMS-SUPPLIES	387.77

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P43827	06	500	ROUTINE REPAIR & MAINTENANCE	SO.CA. AIR CONDITIONING DIST.	MAINT-RHS-SUPPLIES	832.37
P43836	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	SPRINT SYSTEMS	JVHS-SUPPLIES	653.79
P43839	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	NETVERSANT	EC-SCS-SUPPLIES	2,233.12
P43840	03	110	DISCRETIONARY	OFFICE DEPOT	GH-SUPPLIES	343.45
P43841	06	500	GIFTED & TALENTED EDUCATION (GATE)	WORLD BOOK SCHOOL AND LIBRARY	IH-SUPPLIES	2,388.82
P43844	06	500	TRANSPORTATION-HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRANS-REPAIRS	1,577.36
P43846	03	500	UNRESTRICTED RESOURCES	UNITED GREEN MARK, INC.	MAINT-SUPPLIES	293.12
P43849	06	500	ROUTINE REPAIR & MAINTENANCE	BEST BUY	MAINT-SUPPLIES	280.13
P43851	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	BURTRONICS (MARTIN BUS. MACH)	JVHS-OFFICE SUPPLIES	290.93
P43852	06	500	GIFTED & TALENTED EDUCATION (GATE)	CDW-G	IH-SUPPLIES	939.54
P43853	03	500	UNRESTRICTED RESOURCES	LAGUNA CLAY	CSR-STOCK	346.09
P43855	03	500	UNRESTRICTED RESOURCES	DELL	EC-TECH-SUPPLIES	379.55
P43858	03	305	UNRESTRICTED RESOURCES	OFFICE DEPOT	RHS-SUPPLIES	261.20
P43859	03	140	DISCRETIONARY	DELL	PER-SUPPLIES	257.95
P43860	06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	I.M.P.A.C. GOVERNMENT SERVICES	RHS-SUPPLIES	498.47
P43865	03	500	UNRESTRICTED RESOURCES	D & M DRUM COMPANY	MAINT-RHS-SUPPLIES	236.50
P43866	03	500	UNRESTRICTED RESOURCES	DELL	EC-TECH-SUPPLIES	212.51
P43869	03	120	SCHOOL SITE EMPLOYEE BONUS (SB1667)	CDW-G	IH-SUPPLIES	1,581.80
P43872	21	310	UNRESTRICTED RESOURCES	PRESS ENTERPRISE COMPANY	EC-PROFESSIONAL SERVICES	1,238.40
P43873	03	501	UNRESTRICTED RESOURCES	SANFORD SYSTEMS	CR-JVHS-PROFESSIONAL SERVICES	1,675.00
P43873	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	SANFORD SYSTEMS	CR-JVHS-PROFESSIONAL SERVICES	2,500.00
P43873	06	100	SCHOOL IMPROVEMENT PROGRAM-GRADES	SANFORD SYSTEMS	CR-JVHS-PROFESSIONAL SERVICES	825.00
P43875	06	500	OTHER FEDERAL	COSTCO	IAFAN CLUB-OPEN PO-SUPPLIES	500.00
P43877	06	500	OTHER FEDERAL	COSTCO	GA-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43878	06	500	OTHER FEDERAL	STATER BROTHERS	GA-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43879	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	GA-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43880	06	500	OTHER FEDERAL	ALIN PARTY SUPPLIES CO.	SS-FAN CLUB-OPEN PO-SUPPLIES	500.00
P43881	06	500	OTHER FEDERAL	COSTCO	SS-FAN CLUB-OPEN PO-SUPPLIES	600.00
P43882	06	500	OTHER FEDERAL	PIZZA PIRATES	SS-FAN CLUB-OPEN PO-PIZZAS	400.00
P43883	06	500	OTHER FEDERAL	TARGET GREATLAND	SS-FAN CLUB-OPEN PO-SUPPLIES	600.00
P43884	06	500	OTHER FEDERAL	STATER BROTHERS	SS-FAN CLUB-OPEN PO-SUPPLIES	1,200.00
P43885	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	MB-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43886	06	500	OTHER FEDERAL	COSTCO	MB-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43887	06	500	OTHER FEDERAL	BUSY BEE	MB-FAN CLUB-OPEN PO-SUPPLIES	400.00
P43888	06	500	OTHER FEDERAL	BLUE RIBBON SPORTS	MB-FAN CLUB-OPEN PO-SUPPLIES	500.00

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P43889	06	500	OTHER FEDERAL	TARGET GREATLAND	MB-FAN CLUB-OPEN PO-SUPPLIES	500.00
P43890	06	500	OTHER FEDERAL	PIZZA PIRATES	MB-FAN CLUB-OPEN PO-PIZZAS	500.00
P43891	06	500	OTHER FEDERAL	STATER BROTHERS	MB-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43892	06	500	OTHER FEDERAL	COSTCO	SA-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43893	06	500	OTHER FEDERAL	BUSY BEE	SA-FAN CLUB-OPEN PO-SUPPLIES	500.00
P43894	06	500	OTHER FEDERAL	STATER BROTHERS	SA-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43895	06	500	OTHER FEDERAL	PIZZA PIRATES	SA-FAN CLUB-OPEN PO-PIZZAS	500.00
P43896	06	500	OTHER FEDERAL	TARGET GREATLAND	SA-FAN CLUB-OPEN PO-SUPPLIES	750.00
P43897	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	SA-FAN CLUB-OPEN PO-SUPPLIES	1,000.00
P43898	06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	FLOWER CLUB	RHS-OPEN PO-SUPPLIES	500.00
P43899	06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	IVORY'S	RHS-OPEN PO-SUPPLIES	400.00
P43900	06	500	GIFTED & TALENTED EDUCATION (GATE)	CORPORATE EXPRESS	IH-OPEN PO-SUPPLIES	600.00
P43901	03	150	DISCRETIONARY	OFFICE DEPOT	SC-OPEN PO-SUPPLIES	500.00
P43904	03	165	DISCRETIONARY	COSTCO	TS-OPEN PO-SUPPLIES	250.00
P43908	06	500	OTHER FEDERAL	STATER BROTHERS	EC/SCS-JMS-OPEN PO-SUPPLIES	1,500.00
P43909	06	500	OTHER FEDERAL	STATER BROTHERS	EC/SCS-MMS-OPEN PO- SUPPLIES	1,500.00
P43910	06	500	OTHER FEDERAL	STATER BROTHERS	EC/SCS-MLM/OPEN PO- SUPPLIES	1,500.00
P43911	06	500	OTHER FEDERAL	BUSY BEE	EC/SCS-MMS-OPEN PO- SUPPLIES	800.00
P43912	06	500	OTHER FEDERAL	BUSY BEE	EC/SCS-MLM-OPEN PO- SUPPLIES	800.00
P43913	06	500	OTHER FEDERAL	BUSY BEE	EC/SCS-JMS-OPEN PO- SUPPLIES	800.00
P43914	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	EC/SCS-MMS-OPEN PO- SUPPLIES	700.00
P43915	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	EC/SCS-MLMS-OPEN PO- SUPPLIES	700.00
P43916	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	EC/SCS-JMS-OPEN PO- SUPPLIES	700.00
P43917	06	500	OTHER FEDERAL	TARGET	EC/SCS-JMS-OPEN PO- SUPPLIES	1,500.00
P43918	06	500	OTHER FEDERAL	COSTCO	EC/SCS-JMS-OPEN PO- SUPPLIES	2,000.00
P43919	06	500	OTHER FEDERAL	COSTCO	EC/SCS-MMS-OPEN PO- SUPPLIES	2,000.00
P43920	06	500	OTHER FEDERAL	COSTCO	EC/SCS-MLMS-OPEN PO- SUPPLIES	2,000.00
P43921	06	500	OTHER FEDERAL	HOME DEPOT	EC/SCS-MMS-OPEN PO- SUPPLIES	2,000.00
P43922	06	500	OTHER FEDERAL	HOME DEPOT	EC/SCS-MLM-OPEN PO- SUPPLIES	2,000.00
P43923	06	500	OTHER FEDERAL	HOME DEPOT	EC/SCS-JMS-OPEN PO- SUPPLIES	2,000.00
P43924	06	500	OTHER FEDERAL	CALIFORNIA CERAMIC FACTORY	EC/SCS-JMS-OPEN PO- SUPPLIES	500.00
P43925	06	500	OTHER FEDERAL	CALIFORNIA CERAMIC FACTORY	EC/SCS-MLM-OPEN PO- SUPPLIES	500.00
P43926	06	500	OTHER FEDERAL	CALIFORNIA CERAMIC FACTORY	EC/SCS-MLM-OPEN PO- SUPPLIES	500.00
P43927	03	500	STAFF DEV. BUY OUT	MCGRATHS	PA-CATERING	392.21
P43928	03	120	DONATIONS	MUSEUM OF TOLERANCE	IH-FIELD TRIP	1,240.00

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Jurupa Unified School District
Report of Purchases
Purchases Over \$200
09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P43929	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	SCHOLASTIC, INC.	VB-SUPPLIES	5,947.80
P43931	06	500	INSTRUCTIONAL MATERIALS: GRADES 9-1	THOMSON LEARNING	JVHS-SUPPLIES	3,630.72
P43932	11	400	UNRESTRICTED RESOURCES	PRENTICE HALL	LC-SUPPLIES	10,580.49
P43934	03	130	DISCRETIONARY	SMART & FINAL IRIS CO	PA-OPEN PO-SUPPLIES	500.00
P43936	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	RIVERSIDE COUNTY OFFICE OF ED	EC-INSTRUCTIONAL SUPPLIES	420.00
P43937	03	500	UNRESTRICTED RESOURCES	SPICERS PAPER, INC.	PS-SUPPLIES	5,107.99
P43939	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	CCTC CALIFORNIA COMMISSION ON	EC-REGISTRATION FOR TEACHER CERTIFICATES	552.00
P43940	25	500	UNRESTRICTED RESOURCES	SCHOOL SPECIALTY	TS-STORAGE UNIT AND FILE CABINET	404.43
P43941	03	500	UNRESTRICTED RESOURCES	GOTTA LOOK SHARP	EC-OFFICE SUPPLIES	1,424.91
P43943	03	300	UNRESTRICTED RESOURCES	EDITS	JVHS-INSTRUCTIONAL SUPPLIES	560.13
P43944	06	140	SPECIAL EDUCATION	LAKESHORE LEARNING MATERIALS	PER-INSTRUCTIONAL SUPPLIES	283.19
P43948	03	501	UNRESTRICTED RESOURCES	LASATER BANNER & SIGN	EC-METAL SIGNS	713.84
P43948	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	LASATER BANNER & SIGN	EC-METAL SIGNS	713.84
P43949	06	300	PARTNERSHIP ACADEMIES PROGRAM	OLSEN SAFETY EQUIPMENT	JVHS-INSTRUCTIONAL SUPPLIES	252.75
P43950	06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	SOPRIS WEST	MAINT-INSTRUCTIONAL SUPPLIES	4,503.94
P43951	03	500	STATE LOTTERY	STATER BROTHERS	EC-OPEN PO-SUPPLIES	400.00
P43952	03	500	STATE LOTTERY	GENERAL BINDING SALES CORP	IMC-LAMINATOR MAINTENANCE RENEWAL	432.00
P43953	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	STATER BROTHERS	MMS-OPEN PO-INSTRUCTIONAL SUPPLIES	300.00
P43954	06	500	ROUTINE REPAIR & MAINTENANCE	CONSOLIDATED ELECTRICAL DIST.	EC-OPEN PO-ELECTRICAL SUPPLIES	3,000.00
P43955	06	500	ROUTINE REPAIR & MAINTENANCE	FRAMCO HOME CENTER	MAINT-OPEN PO-MAINTENANCE SUPPLIES	3,500.00
P43963	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	IMAGINE THAT	IH-OPEN PO-SUPPLIES	300.00
P43965	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	K-MART (LIMONITE STORE)	IH-OPEN PO-SUPPLIES	300.00
P43967	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	CM SCHOOL SUPPLY CO.	IH-OPEN PO-SUPPLIES	350.00
P43968	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	CORPORATE EXPRESS	IH-OPEN PO-SUPPLIES	500.00
P43969	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	STATER BROTHERS	IH-OPEN PO-SUPPLIES	350.00
P43970	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	J.W. PEPPER OF LOS ANGELES	JVH-OPEN PO-SUPPLIES	3,000.00
P43971	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	D & H AUTO EQUIPMENT	JVH-OPEN PO-SUPPLIES	500.00
P43972	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	CAMERON WELDING SUPPLY	JVH-OPEN PO-SUPPLIES	300.00
P43975	03	305	DISCRETIONARY	TEK TIME SYSTEMS	RHS-TIME/DATE STAMP	330.75
P43976	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	DANKA OFFICE IMAGING	JVHS-SUPPLIES	234.72
P43977	06	500	TRANSPORTATION-HOME TO SCHOOL	CUMMINGS CAL PACIFIC, INC.	TRANS-REPAIRS	3,186.75
P43983	03	500	UNRESTRICTED RESOURCES	JUSD PRINT SHOP	CSR-STOCK	4,280.00
P43984	03	500	UNRESTRICTED RESOURCES	XEROX CORP - CUST. #971788765	CSR-STOCK	36,790.16
P43985	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	SCANTRON	JVHS-SUPPLIES	328.58
P43986	03	500	UNRESTRICTED RESOURCES	XEROX CORP - CUST. #971788765	CSR-STOCK	12,594.36

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Jurupa Unified School District
Report of Purchases
Purchases Over \$200
09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P43988	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	I.M.P.A.C. GOVERNMENT SERVICES	RHS-SUPPLIES	395.40
P43990	06	300	SUPPLEMENTARY PRGS-SPECIALIZED SECO	OFFICE DEPOT	JVHS-SUPPLIES	413.23
P43996	06	175	IASA:TITLE I BASIC GRANTS LOW-INCOM	ZONES	WR-PRINTER	1,843.00
P43997	06	175	IASA:TITLE I BASIC GRANTS LOW-INCOM	DELL	WR-COMPUTERS	2,285.87
P43998	06	305	ADVANCED PLACEMENT TEACHER TRAINING	ADDISON-WESLEY SCHOOL SERVICES	RHS-SUPPLIES	630.95
P44002	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	COSTCO WHOLESAL	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	250.00
P44002	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES	COSTCO WHOLESAL	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	250.00
P44010	03	500	SAFETY CREDIT	OFFICE DEPOT	EC-OPEN PO-SUPPLIES	1,500.00
P44017	06	500	OTHER FEDERAL	LIVE OAK CANYON CHRISTMAS TREE FARM	JMS/MLMS/MMS-FIELD TRIPS	1,200.00
P44059	06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	I.M.P.A.C. GOVERNMENT SERVICES	RLE-SUPPLIES	1,039.33
P44060	06	120	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY RESOURCES	IH-BOOKS	18,750.00
P44061	06	120	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY RESOURCES	IH-BOOKS	1,200.00
P44062	06	150	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY RESOURCES	SC-BOOKS	17,436.82
P44063	06	145	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY RESOURCES	RL-VIDEOS	701.90
P44064	06	145	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY RESOURCES	RL-BOOKS	18,400.00
P44067	03	500	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	EC-BS-SUPPLIES	240.29
P44072	03	500	UNRESTRICTED RESOURCES	ZONES	EC-TECH-SUPPLIES	4,048.71
P44078	06	305	AGRICULTURAL VOCATIONAL INCENTIVE G	C.L. SMITH HAY COMPANY	RHS-LOAD HORSE HAY	3,254.40
P44091	03	500	UNRESTRICTED RESOURCES	HUNT IMAGING	CSR-STOCK	1,080.00
P44097	06	205	IASA:TITLE I BASIC GRANTS LOW-INCOM	CDW-G	MLMS-SUPPLIES	1,859.31
P44098	06	500	OTHER FEDERAL	CDW-G	MLMS-VIDEO EDITING CARD	264.68
P44101	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	PROMOTE MARKETING CONCEPTS	IH-SUPPLIES	1,678.80
P44102	03	500	UNRESTRICTED RESOURCES	TANGRAM INTERIORS	ECBS-LATERAL FILE	504.57
P44103	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES	TANGRAM INTERIORS	ECCAT-SUPPLIES	666.65
P44104	06	500	IASA: TITLE II EISENHOWER	FREDRIC H. JONES & ASSOC. INC.	EC-SUPPLIES	891.56
P44105	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	SANTA CLARA CO. OFFICE OF EDUCATION	EC-SUPPLIES	223.34
P44106	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	TROXELL COMMUNICATIONS INC.	JVHS-SUPPLIES	1,163.70
P44107	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	DAVE BANG ASSOCIATES, INC.	SC-SUPPLIES	660.12
P44108	03	500	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	EC-TECH-OPEN PO-OFFICE SUPPLIES	500.00
P44109	03	305	DISCRETIONARY	FOLLETT EDUCATIONAL SERVICES	RHS-SUPPLIES	646.50
P44110	03	170	DISCRETIONARY	VIRCO MANUFACTURING COMPANY	VB-SUPPLIES	2,038.90
P44111	03	120	SCHOOL SITE EMPLOYEE BONUS (SB1667)	PATTON SAN BERNARDINO	IH-SUPPLIES	3,685.05
P44113	03	500	UNANTICIPATED CAPITAL OUTLAY F & E	BOISE CASCADE OFFICE PRODUCTS	MB-SUPPLIES	2,758.44
P44114	06	500	TRANSPORTATION-SPECIAL EDUCATION	MS. ALICIA CHAVEZ	EC-SPECIAL ED STUDENT TRANSPORTATION	5,040.00
P44116	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	MCSI	EC-CAT-SUPPLIES	2,166.04

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Jurupa Unified School District
Report of Purchases
Purchases Over \$200
09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P44116	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES	MCSI	EC-CAT-SUPPLIES	2,166.03
P44119	06	155	IASA:TITLE I BASIC GRANTS LOW-INCOM	ANSMAR PUBLISHERS, INC.	SA-SUPPLIES	5,670.84
P44120	03	300	DISCRETIONARY	JONES-CAMPBELL COMPANY	JVH-STORAGE CABINET	1,821.84
P44121	06	500	OTHER FEDERAL	JONES-CAMPBELL COMPANY	GA-STORAGE CABINETS	391.87
P44122	25	500	UNRESTRICTED RESOURCES	JONES-CAMPBELL COMPANY	SA-SUPPLIES	207.62
P44124	25	500	UNRESTRICTED RESOURCES	JONES-CAMPBELL COMPANY	TS-FILE CABINET	224.66
P44126	06	205	SPECIAL EDUCATION	WIESER EDUCATIONAL, INC.	MLM-SUPPLIES	329.70
P44131	06	305	ADVANCED PLACEMENT TEACHER TRAINING	GLENCOE - MCGRAW HILL	RHS-SUPPLIES	403.06
P44132	06	305	ADVANCED PLACEMENT TEACHER TRAINING	MCDUGAL LITTEL & CO.	RHS-SUPPLIES	755.14
P44133	11	400	UNRESTRICTED RESOURCES	GLENCOE - MCGRAW HILL	LC-SUPPLIES	788.45
P44134	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	GLENCOE - MCGRAW HILL	RHS-SUPPLIES	1,046.93
P44135	06	155	IASA:TITLE I BASIC GRANTS LOW-INCOM	HOUGHTON MIFFLIN CO	SA-SUPPLIES	6,151.73
P44138	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	FREESTYLE PHOTOGRAPHIC SUPPLIES	RHS-SUPPLIES	205.95
P44139	06	500	INSTRUCTIONAL MATERIALS: GRADES 9-1	MCDUGAL LITTEL & CO.	JVH-SUPPLIES	7,178.72
P44140	03	500	UNRESTRICTED RESOURCES	VIRCO MANUFACTURING COMPANY	MMS-SUPPLIES	384.24
P44144	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	ANTHONY LOYA STUDIO	RHS-SUPPLIES	304.24
P44146	06	500	OTHER FEDERAL	SPORTIME	ECSCS-JMS-SUPPLIES	1,613.42
P44147	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	TROXELL COMMUNICATIONS INC.	IH-PROJECTOR CARTS	748.86
P44150	06	300	SUPPLEMENTARY PRGS-SPECIALIZED SECO	WILLIAMS SCOTSMAN	JVHS-PROF. SERVICES	1,535.00
P44151	06	500	OTHER FEDERAL	AZTEC STORAGE CONTAINERS	SCS-MMS-STORAGE CONTAINER	1,718.61
P44153	06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	SCHOLASTIC, INC.	SS-SUBSCRIPTIONS	608.38
P44155	06	175	IASA:TITLE I BASIC GRANTS LOW-INCOM	PARENT INSTITUTE FOR QUALITY	WR-OPEN PO-PARENTING CLASSES	5,000.00
P44164	06	500	GIFTED & TALENTED EDUCATION (GATE)	CORPORATE EXPRESS	EC-ED.SERV-SUPPLIES	290.19
P44165	06	145	LOTTERY: INSTRUCTIONAL MATERIALS	OFFICE DEPOT	JMS/RL-OFFICE SUPPLIES	575.14
P44165	06	500	OTHER FEDERAL	OFFICE DEPOT	JMS/RL-OFFICE SUPPLIES	4.89
P44168	03	305	DISCRETIONARY	OFFICE DEPOT	RHS-SUPPLIES	1,691.86
P44179	06	145	SCHOOL IMPROVEMENT PROGRAM-GRADES	ALBERTSON'S	RLE-OPEN PO-FOOD SUPPLIES	300.00
P44182	06	500	OTHER FEDERAL	CM SCHOOL SUPPLY CO.	GA-OPEN PO-SUPPLIES	300.00
P44191	03	500	UNRESTRICTED RESOURCES	GRAYBAR ELECTRIC COMPANY	EC-SUPPLIES	500.00
P44192	06	120	SCHOOL IMPROVEMENT PROGRAM-GRADES	OAK TREE PRODUCTS (BOB FAREY)	IH-BOOK CASES	646.50
P44193	06	425	SPECIAL EDUCATION	COSTCO WHOLESALE	RV-OPEN PO-SUPPLIES	500.00
P44217	06	500	SPECIAL EDUCATION	LAW OFF.- KATHLEEN M. LOYER	EC-SPECIAL ED SERVICES	8,000.00
P44219	06	500	SPECIAL EDUCATION	MR. OR MRS. WILLIAM GIFFORD	EC-SPECIAL ED SERVICES	1,500.00
P44222	06	170	LOTTERY: INSTRUCTIONAL MATERIALS	ATLAS PEN AND PENCIL CORP.	VB-SUPPLIES	277.95
P44224	03	170	DONATIONS	MAGGIE'S SCHOOL UNIFORMS	VB-OPEN PO-SUPPLIES	500.00

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P44227	03	500	UNRESTRICTED RESOURCES	STATER BROTHERS	EC-TECH-OPEN PO-SUPPLIES	400.00
P44228	03	500	UNRESTRICTED RESOURCES	COMP USA	EC-TECH-OPEN PO-SUPPLIES	500.00
P44229	03	300	DISCRETIONARY	JIM CLOVER, MED.ATC, PTA	JVH-OPEN PO-1ST AID TRAINING	750.00
P44233	06	110	IMMEDIATE INTERVENTION/UNDERPERFORM	ROUND TABLE PIZZA	GH-OPEN PO-SUPPLIES	250.00
P44234	06	500	TRANSPORTATION-HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRANS-OPEN PO-SUPPLIES	15,000.00
P44238	06	140	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY BOOK CO.	PER-BOOKS	11,773.31
P44238	06	500	IASA: TITLE VI INNOVATIVE ED STRATE	FOLLETT LIBRARY BOOK CO.	PER-BOOKS	1,308.15
P44239	03	300	DISCRETIONARY	CALIF. INTERSCHOLASTIC FEDERATION	JVHS-FEES	1,623.68
P44241	06	500	OTHER FEDERAL	STONE AVENUE SCIENCE CAMP	SA-FUND RAISER	250.00
P44242	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	EQUI SERVE	JVHS-SUPPLIES	451.83
P44244	06	140	LOTTERY: INSTRUCTIONAL MATERIALS	SPINITAR	PER-SUPPLIES	472.50
P44245	06	200	LOTTERY: INSTRUCTIONAL MATERIALS	SADDLEBACK EDUCATIONAL, INC.	JMS-SUPPLIES	214.84
P44248	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	GOPHER SPORT	JVHS-SUPPLIES	807.18
P44249	06	170	LOTTERY: INSTRUCTIONAL MATERIALS	NATIONAL PEN CORPORATION	VB-SUPPLIES	286.56
P44250	03	170	DONATIONS	BUBBLE ROCK	VB-ADMISSIONS	981.50
P44251	06	140	SCHOOL IMPROVEMENT PROGRAM-GRADES	GOPHER SPORT	PER-SUPPLIES	513.62
P44252	03	500	EDUCATION CENTER PROJECT	STATEWIDE MECHANICAL, INC.	RHS-POOL EQUIPMENT	9,550.38
P44253	06	115	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUCA.	IA-PROFESSIONAL SERVICES	1,000.00
P44275	03	300	DISCRETIONARY	SPORTEXE	JVHS-SUPPLIES	592.76
P44278	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	FREY SCIENTIFIC CO.	JVHS-SUPPLIES	638.53
P44281	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	AMERICAN BOOK COMPANY	RHS-SUPPLIES	1,484.90
P44283	06	300	ADVANCED PLACEMENT TEACHER TRAINING	COLLEGE BOARD PUBLICATIONS	JVHS-SUPPLIES	214.31
P44284	06	140	IASA:TITLE I BASIC GRANTS LOW-INCOM	STUDIES WEEKLY, INC.	PERALTA-SUBSCRIPTION	268.28
P44289	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	POWER SYSTEMS	JVHS-SUPPLIES	327.02
P44291	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	KORNEY BOARD AIDS, INC.	JVHS-SUPPLIES	231.66
P44293	06	205	IASA:TITLE I BASIC GRANTS LOW-INCOM	PRENTICE HALL	MLMS-SUPPLIES	533.29
P44295	03	500	HEALTH & WELFARE CLEARING	PUBLIC EMPLOYEE'S RETIREMENT SYSTEM	EC-OPEN PO-INSURANCE PREMIUMS	367,000.00
P44296	06	500	GIFTED & TALENTED EDUCATION (GATE)	SCHOLASTIC, INC.	SS-SUBSCRIPTION	255.15
P44298	06	500	OTHER FEDERAL	CASTLE PARK	IA-ADMISSIONS	493.90
P44299	03	500	HEALTH & WELFARE CLEARING	MET LIFE DENTAL	EC-OPEN PO-INSURANCE PREMIUMS	141,700.00
P44300	03	500	HEALTH & WELFARE CLEARING	PMI	EC-OPEN PO-INSURANCE PREMIUMS	100,000.00
P44301	03	500	HEALTH & WELFARE CLEARING	AMERICAN DNTL. PROF. SRVCS LLC	EC-OPEN PO-INSURANCE PREMIUMS	18,000.00
P44302	03	500	HEALTH & WELFARE CLEARING	SAFEGUARD HEALTH PLANS	EC-OPEN PO-INSURANCE PREMIUMS	6,000.00
P44303	03	500	HEALTH & WELFARE CLEARING	VISION SERVICE PLAN - (CA)	EC-OPEN PO-INSURANCE PREMIUMS	18,000.00
P44305	03	500	STAFF DEV. BUY OUT	ALBERTSON'S	MLM-OPEN PO-SUPPLIES	525.00

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
09/14/02 thru 10/04/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P44306	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	FULL SPECTRUM EDUCATIONAL SERVICES	SS-PROFESSIONAL SERVICES	750.00
P44307	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	EDUCATIONAL DESIGN, INC.	VB-INSTRUCTIONAL SUPPLIES	6,138.03
P44308	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	EDUCATIONAL DESIGN, INC.	VB-INSTRUCTIONAL SUPPLIES	5,001.49
P44309	06	305	LOTTERY: INSTRUCTIONAL MATERIALS	RIVERSIDE CO. OFFICE OF EDUC	RHS-MOCK TRIAL REGISTRATION	500.00
					263 P.O.'s over \$200	1,181,005.39
					235 P.O.'s NOT over \$200	23,894.21
					498 TOTAL PURCHASE ORDERS	1,204,899.60

RECOMMEND APPROVAL:


Shelia Z. Conde
Director of Centralized Support Services

JURUPA UNIFIED SCHOOL DISTRICT
MONTHLY PAYROLL DISBURSEMENTS

October 21, 2002

<u>SEPTEMBER PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 6,686,047.43	\$ 16,106.47	\$ 6,702,153.90
CLASSIFIED	\$ 775,938.47	\$ 504,907.41	\$ 1,280,845.88
BOARD MEMBERS	\$ 2,000.00	-0-	\$ 2,000.00
TOTAL SEPTEMBER PAYMENT			\$ 7,984,999.78

RECOMMEND APPROVAL:


Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

JURUPA UNIFIED SCHOOL DISTRICT

2002/2003 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-1	Consultant or Personal Service Agreements			
03-1-AA	Stacy Boyle	NTE \$450.00 Expenses NTE \$43.80	II/USP	Provide consulting on WASC 3-year Revisit and staff presentations at Rubidoux High School. 10/25/02 & 11/1/02.
03-1-BB	Toby Larson	\$1,300.00	II/USP	Provide consulting "Step Up to Writing" for staff at Sunnyslope Elementary School. 10/19/02.
03-1-CC	Science Adventures	\$525.00	Donations	Three assembly performances of "Physics Discovery Lab" for students at Sunnyslope Elementary School. 1/31/03.
03-1-DD	Peter M. Small	\$350.00	Donations	Two assembly performances of "George Washington" for students at Camino Real Elementary School. 1/30/03.
03-1-EE	Renaissance Learning, Inc.	\$38,054.75	II/USP	Two Reading/Math consulting sessions on site; one Reading Distance consulting session; Reading Data Analysis over one year, and other services for Mira Loma Middle School. 2002/2003.
03-3	Riverside County Schools Agreements			
03-3-K	Facility and Support Services	N/A	N/A	All deferred maintenance repairs and custodial maintenance for 19 classroom facilities used by County Operated Severely Handicapped Program. District expense will be billed to SELPA. 7/1/02 to 6/30/2007.
03-3-L	Use of Facilities	\$4,000.00	General Fund	District charged for use of two RCOE classrooms at Jurupa Middle School (used for Rio Vista). 7/1/02 to 6/30/2007.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-7	<i>Architectural & Inspector Agreements</i>			
01-7-C+M2	Perkins & Will, Inc.	As per Fee Schedule	Measure "C"	Modification increases cost by \$80,030.00 for architectural services for third high school project. Until completion.
03-7-A+M1	Concordia, LLC	NTE \$20,000.00 Plus Travel and Expenses	Measure "C"	Modify <i>Letter of Intent</i> by increasing cost by \$10,000.00 for a total of \$20,000.00 for Rubidoux High School architectural services of site development to existing facilities. Until completion.
03-7-P	Perkins & Will, Inc.	As per Fee Schedule Plus travel and expenses	Measure "C"	<i>Letter of Intent</i> for Modernization project, Mission Bell Elementary School (estimate \$328,860.00 plus est. \$39,463.20 architect fees). Until completion.
03-7-Q	Perkins & Will, Inc.	As per Fee Schedule Plus travel and expenses	Measure "C"	<i>Letter of Intent</i> for Modernization project, Pacific Avenue Elementary School (estimate \$1,096,200.00 plus est. \$128,082.00 architect fees). Until completion.
03-7-R	Perkins & Will, Inc.	As per Fee Schedule Plus travel and expenses	Measure "C"	<i>Letter of Intent</i> for Modernization project, Pedley Elementary School (estimate \$574,408.80 plus est. \$128,082.00 architect fees). Until completion.
03-7-S	Perkins & Will, Inc.	As per Fee Schedule Plus travel and expenses	Measure "C"	<i>Letter of Intent</i> for Modernization project, Troth Street Elementary School (estimate \$938,347.20 plus est. \$110,409.91 architect fees). Until completion.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-7 Architectural & Inspector Agreements				
03-7-T	Perkins & Will, Inc.	As per Fee Schedule Plus travel and expenses	Measure "C"	Letter of Intent for Modernization project, Mission Middle School (estimate \$1,836,885.60 plus est. \$209,557.35 architect fees). Until completion.
03-8 Other Agreements				
02-8-C-M1-(PA)	The Pulliam Group	\$12,000.00	II/USP	Modification defers third year services until 2003/2004 to provide external evaluator to assist with development of Pacific Avenue Elementary School site action plan under The Immediate Intervention/Under performing Schools Program. 7/1/01 to 6/30/2004.
02-8-C+M1-(RHS)	The Pulliam Group	\$12,000.00	II/USP	Modification separates Rubidoux High School from the original agreement that included Pacific Avenue Elementary School (see above agreement 02-8-C-M1-(PA) for the II/USP. 7/1/01 to 6/30/2003.
00-8-DD+M1	Best Best & Krieger, LLP	As per Fee Schedule	Business Services	Modification to increase hourly rates for legal services. Ongoing.
03-8-KK	McMurray Stern	\$420.16	General Fund	Annual Service Agreement for Spacesaver Corporation mobile system for preventive maintenance of Education Center file room units. 10/26/02 to 10/25/03.
03-8-LL	Youth Service Center WIA Youth Program	\$29,043.00	Workforce Investment Act Youth Program	Provide Outreach Services for the Workforce Investment Act (WIA) Youth Program. 10/1/02 to 6/30/03.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-8	<i>Other Agreements</i>			
03-8-MM	Tomkinson & Associates	\$174,000.00	Workforce Investment Act Youth Program	Provide Youth Development specialists and business liaison services according to Workforce Investment Act (WIA) funding requirements. 9/16/02 to 6/30/03.
03-8-NN	WestEd	\$153,628.00	Other Federal Funding	Support establishment and operation of the Student Assistance Program (SAP) and provide outreach support for participation by families. 9/1/02 to 8/31/02.

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et

10/21/2002

A-5
B-4

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

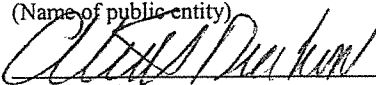
(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Installation of Lunch Shelters at Nine (9) District Sites – P.O. 41991
Date of completion:	October 21, 2002
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside, CA 92509
Name of contractor:	National Carport Industries
Street address or legal description of site;	4352 Pyrite Street, Riverside, CA 92509; 3600 Packard Street, Riverside, CA 92509; 4020 Conning Street, Riverside, CA 92509; 5871 Hudson Street, Riverside, CA 92509; 6420 Rustic Lane, Riverside, CA 92509; 5111 Stone Avenue, Riverside, CA 92509; 9501 Jurupa Road, Riverside, CA 92509; 8700 Galena Street, Riverside, CA 92509; and 10551 Bellegrave, Mira Loma, CA 91752

Dated: October 21, 2002

Owner: Jurupa Unified School District
(Name of public entity)

By: 
Elliott Duchon

Title: Deputy Superintendent Business Services and Governmental Relations

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: October 22, 2002

By: Rollin Edmunds

Title: Secretary of the Board

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

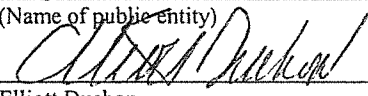
(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Measure "C" Data & Communications Phase I Summer 2002 Project -- P. O. #42061
Date of completion:	October 21, 2002
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road, Riverside, CA 92509
Name of contractor:	Spectrum Communications
Street address or legal description of site:	4655 Camino Real, Riverside, CA 92509; 7750 Linares Ave., Riverside, Ca 92509; 5520 Lucretia, Mira Loma, CA 91752; 5565 Troth Street, Riverside, CA 92509; 9501 Jurupa Road, Riverside, CA 92509 and Mission Middle School, Riverside, CA 92509

Dated: October 21, 2002

Owner: Jurupa Unified School District
(Name of public entity)

By: 
Elliott Duchon

Title: Deputy Superintendent Business Services and Governmental Relations

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: October 22, 2002

By: Rollin Edmunds

Title: Secretary of the Board

Jurupa Unified School District

RESOLUTION #03/10, AUTHORIZATION TO CONDUCT SURPLUS SALE

WHEREAS, Education Code Section 17540, 17545, and 17546 allows for disposition of surplus personal property; and,

WHEREAS, The Board of Education has declared the obsolete District property at the District Warehouse, 4740 Pedley Road, surplus; and,

WHEREAS, in past sales, some property has remained unsold;

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Section 17545 and 17546 , the Director of Centralized Support Services is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

THEREFORE BE IT RESOLVED, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Centralized Support Services, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 17546.

Passed and adopted this 21st day of October, 2002.

BOARD OF EDUCATION

Carolyn Adams
Clerk of the Board

Date

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 ea.	056356699249338		Brother MFC 4650 Fax Machine
1 ea.	MX1866Y13N		HP Printer 940C
1 ea.	A6RK226630		Epson P110A Printer
1 ea.	734RM002I00180	028729	Premio Monitor-Model P-514C
1 ea.	91803AT60100979-B	029665	Mitsuba Monitor - Model GD-166G
1 ea.	ACX01958	025351	Apple Stylewriter Printer
1 ea.	1356018	022174	Apple Imagewriter II
1 ea.	186586	027046	Apple IIe
1 ea.	3337504607	50710	HP C2106A Printer
1 ea.	0420LXPA2S2064		Apple IIe
1 ea.	1190293	039767	Apple Imagewriter II
1 ea.	US54H1HORP	51436	HP Deskwrite 540
1 ea.	0889663	039490	Apple Imagewriter II
1 ea.	KGF1246	022193	Apple 5.25" Disk Drive
1 ea.	KF5534	036649	Apple 5.25" Disk Drive
1 ea.	1190272	039769	Apple Imagewriter II
1 ea.	0908570	039064	Apple Imagewriter II
1 ea.	321527	50239	CD Technology CD Drive
1 ea.	5661430563	52105	HP Advance Stack
1 ea.	U565J1D16K	52112	HP Deskwriter 680C
1 ea.	64223832	011211	AMC Monitor
1 ea.	082529	36314	AMDEK Color Display
1 ea.	0394579	018464	Apple Imagewriter II
1 ea.	KFC8258	039479	Apple 5.25" Disk Drive
1 ea.	3A2S2E814J26A2S2128	022195	Apple IIe
1 ea.	1188455	039772	Apple Imagewriter II
1 ea.	Y770LQP	039484	Apple 3.5" Disk Drive
1 ea.	Y6AOHLO	036672	Apple 3.5" Disk Drive
1 ea.	KF54350	036666	Apple 5.25" Disk Drive
1 ea.	KFL8325	039480	Apple 5.25" Disk Drive
1 ea.	KF55329	036668	Apple 5.25" Disk Drive
1 ea.	KG20292	039835	Apple 5.25" Disk Drive
1 ea.	SR33217203N	50721	Apple Keyboard II
1 ea.	MI1503JY03N	025452	Apple Keyboard II
1 ea.	MF3103JN03N	50108	Apple Keyboard II
1 ea.	Y770LQM	039486	Apple 3.5" Disk Drive
1 ea.	KL20290	039837	Apple 5.25" Disk Drive
1 ea.	KA24848	018956	Apple 5.25" Disk Drive
1 ea.	Y7700QM	039487	Apple 3.5" Drive
1 ea.	KFU7326	039718	Apple 5.25" Disk Drive
1 ea.	E7046STA256000	036624	Apple IIGS
1 ea.	E8066WEA256000	022181	Apple IIGS
1 ea.	E7283DJA256000	039435	Apple IIGS
1 ea.	E7283BYA256000	039436	Apple IIGS
1 ea.	082596	036315	Amdek Color Display
1 ea.	086001	036310	Amdek Color Display
1 ea.	082593	036313	Amdek Color Display
1 ea.	N7115199	039459	Apple Color RGB Monitor
1 ea.	N8309011	022178	Apple Color RGB Monitor
1 ea.	N7114962	039461	Apple Color RGB Monitor

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 ea.	N7115263	039462	Apple RGB Monitor
1 ea.	MY445164427	51273/007067	Macintosh LC575
1 ea.	D45 OMIL A252064	010584	Apple IIe
1 ea.	D45 OJ29 A252064	1-1437-84	Apple IIe
1 ea.	MT44513R427	51279/007066	Macintosh LL575
1 ea.		15919-84	Mimeograph Machine
1 ea.			Tub File
1 ea.			Projection Screen
1 ea.		003569	Computer
1 ea.		027867	Computer
1 ea.		003540	Computer
1 ea.		003568	Computer
6 ea.			AT&T NCR
1 ea.			Printer
1 ea.			Power Sputer
1 ea.			Docking Station
1 ea.			Computer
1 ea.		51638	Computer
1 ea.			Monitor
6 ea.			AT&T NCR
5 ea.			AT&T NCR
68 ea.			AT&T Globalyst 530
20 ea.			Computer
20 ea.			Keyboards
12 ea.			AT&T Globalyast
45 ea.			A&T Monitors
1 ea.		059158	Monitor
1 ea.		027498	Monitor
1 ea.		027985	Monitor
1 ea.		026748	Monitor
1 ea.		027984	Monitor
1 ea.			Modem
1 ea.		027795	Modem
1 ea.	50211		Modem and Monitor
2 ea.			Keyboard
1 ea.			Monitor
1 ea.	01C-042675	017906	Xerox Memorywriter
1 ea.	G73665202	029310	Brother Fax, Model MFC4450
1 ea.	OQPQ5W		Megaphone – UM-36
1 ea.	8399-31	029396	15" Dell Monitor-Model D8257M
2 ea.			Triplite BC 250 Battery Back-Up
10 ea.			Student Chairs
1 ea.	F83208CM5030	024481	Apple Macintosh IICPU Model M5000
1 ea.	12352	022727	Memorywriter – Model 645S
1 ea.	N26601585	50061	Zenith VCR – Model VR22185
1 ea.	F95A11956		Panasonic VCR – Model PU9400
1 ea.	004294		Sewing Machine
1 ea.	004277		Singer Sewing Machine
1 ea.	811		Bernina Sewing Machine
1 ea.		002970	Apollo Overhead Projector – Model 3651
1 ea.			Wood Filing Cabinet – 2-Drawer
1 ea.			Step Ladder
8 ea.			Student Desks
1 ea.			Trapezoid Table
1 ea.			Duplicating Machine (and container of fluid)
1 ea.		028349	Epson Printer

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 ea.		029034	Epson Printer
7ea.			Computer Mouse
1 ea.			Epson Printer
1 ea.		51735	Monitor
1 ea.		51736	Monitor
12 ea.			Keyboard
1 ea.		016006	Calculator
3 ea.		017998	Brother Typewriter
1 ea.		016333	Xerox Typewriter
1 ea.		51738	Monitor
1 ea.		025984	Monitor
1 ea.		029349	Monitor
1 ea.			Printer
1 ea.			Printer
1 ea.			Scanner
1 ea.		029138	Tower
1 ea.		028918	Tower
1 ea.		028919	Tower
1 ea.		028524	Tower
1 ea.		028521	Tower
1 ea.	596451		3m 500 Reader Printer
1 ea.			Fellowes OD400 Personal Shredder
1 ea.	41616		Electric Can Opener
1 ea.			Kitchen Aid Stand Mixer
1 ea.	12-704	039687	Electric Space Heater
1 ea.	EP-103M	022692	Steam Table Warmer
1 ea.	A-339-UA-8		Short Mobile Hot Unit
20 ea.			Wire Floor Racks
1 ea.	GDM-69		Drink Cooler by True
1 ea.	62013		Refrigerator (Vulcan/Hart)
1 ea.	62015		Refrigerator (Vulcan/Hart)
1 ea.			Steamer/Kettle
1 ea.			Steamer/Kettle
1 ea.	637693-89		Traulsoor Refrigerator
1 ea.		022601/003110	Frymaster Fryer
1 ea.	86F28063		Frymaster Fryer
1 ea.			Refrigerator
1 ea.			Hot Unit (Carter Hoefmen)
2 ea.			Stainless Steel Sink
1 ea.	H-339128		Mobile Hot Unit
1 ea.	396614		Koch Refrigerator
1 ea.	496636		Koch Refrigerator
2 ea.			Mobile Hot Units (Carter Hoefmen)
1 ea.			Soft Serve Ice Cream Machine
2 ea.			Sneeze Guard
1 ea.	P-3-SR		Steam Table Themoduke
1 ea.	L91958511		Brother Typewriter – Model EM-605
1 ea.	L93917221	024398	Brother Typewriter – Model EM-601
1 ea.	S22023624		Canon Typewriter – Model AP 250
1 ea.	165919		ALOS Fiche Reader 27 – 11
1 ea.	165917	024753	ALOS Fiche Reader 27 – 11
1 ea.	165918	024752	ALOS Fiche Reader 27 – 11
1 ea.	M95-0411-010		Canon MP20N; Black Cartridge
1 ea.	Part #L024P0045537		Spool Communications Cable; gray
1 ea.		026868	APC American Power on Conversion Back-Ups 400
1 ea.			Metal Box for copy machine change

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 ea.	591-33356808		Zenith Projector
1 ea.		60531	Digital Monitor
1 ea.		60597	Digital Monitor
1 ea.		60563	Digital Monitor
1 ea.		52208	Digital PC 433dxLP
1 ea.		60582	Digital PC 433dxLP
1 ea.		60605	Digital PC LPv+433dx
1 ea.		60583	Digital PC LPv+433dx
1 ea.		016332	Xerox Typewriter – Model 605
1 ea.		60646	Digital Monitor
1 ea.	CA2353RT%N80156		Apple Laserwriter LS
1 ea.		036412	Quasar 19" TV
1 ea.	15-30156162		AT&T PC Globalyst 550
1 ea.	LTN44602906		Trackman Stationary Mouse
1 ea.	TA252B8565		Digital Keyboard PC7XL-AA
1 ea.	TA252B8592		Digital Keyboard PC7XL-AA
1 ea.	TA302K9652		Digital Keyboard PC7XL-AA
1 ea.	20441281		Digital Keyboard RT101
1 ea.	LT40802255		Digital Mouse
1 ea.		51424	HP Deskwriter – Model 540
1 ea.		024480	Apple Monitor
1 ea.		036694	Elmo Overhead Projector
1 ea.	626655		3M Overhead Projector
1 ea.		024195	Brother Typewriter
1 ea.		02941	Shamrock Monitor
1 ea.	CCV07879	025393	Canon 1167 Copier
1 ea.	TF1181HB%C009LL/A	025059	Apple Printer – Imagewriter II
1 ea.	0393640	018461	Apple Printer - Imagewriter II
1 ea.	0650406	036498	Apple Printer – Imagewriter II
1 ea.	F9198EVM5010	023018	Macintosh SE Computer
1 ea.	Y4L001862	042825	Apple IIe Computer
1 ea.	DS10HHTA2S2064		Apple IIe Keyboard
1 ea.	2008167	042814	Apple IIe Disk Drive
1 ea.	Y4L001437	042813	Apple IIe Computer Monitor
1 ea.	E65103CA2S2128	036044	Apple IIe Keyboard
1 ea.	KAL0021	018495	Apple IIe Disk Drive
1 ea.	1007878	036460	Apple IIe Monitor
1 ea.	T5Q7542	025069	Apple IIe Monitor
1 ea.	E110DKQA2S2128	025063	Apple IIe Keyboard
1 ea.	KKN8507	025072	Apple IIe Disk Drive
1 ea.	T5Q7540	025071	Apple IIe Monitor
1 ea.	E110DKBA2S2128	025066	Apple IIe Keyboard
1 ea.	KNN8508	025074	Apple IIe Disk Drive
1 ea.	KKN8607	025034	Apple IIe Disk Drive
1 ea.	01564		Apple IIe Monitor
1 ea.	E62037SA2S2064		Apple IIe Keyboard
1 ea.	KHZ2037	023014	Apple IIe Disk Drive
1 ea.	T583878	50006	Apple IIe Monitor
1 ea.	E210W03AS2128	50004	Apple IIe Keyboard
1 ea.	KL72868	50005	Apple IIe Disk Drive
1 ea.	T584763	50021	Apple IIe Monitor
1 ea.	E212Y5RA2S2128	50019	Apple IIe Keyboard
1 ea.	KL80459	50020	Apple IIe Disk Drive
1 ea.	T34Q2AQ3	023007	Apple IIe Monitor
1 ea.	E915FSRA2S2128	022999	Apple IIe Keyboard
1 ea.	KHZ2040	023013	Apple IIe Disk Drive
1 ea.	T008673	018102	Apple IIe Monitor

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 ea.	3A2S2	018090	Apple Ile Keyboard
1 ea.	KAM5595	018115	Apple Ile Disk Drive
1 ea.	MY3210BJH07	026036	MacIntosh LC520
1 ea.	813205HQ03N	026032	Keyboard
1 ea.	LT31425BT18	026039	Mouse
1 ea.	MY3210BDH07	026044	MacIntosh LC520
1 ea.	56341DRE04	025945	MacIntosh Color Display
1 ea.	563219V8VA3	025942	MacIntosh LCIII
1 ea.	514121DL03N	26394	Apple Keyboard II
1 ea.	MB4Z6N4T18	026502	Mouse
1 ea.	MY4084R62GU	026397	MacIntosh LC575
1 ea.	SR315OQT03N	025543	Keyboard
1 ea.	MB317R93T18	025944	Mouse
1 ea.	8399631	029396	15" Dell Monitor-Model D8257M
2 ea.			Triplite BC250 Battery Back-UP
1 ea.			Triplite BC450 Battery Back-UP
1 ea.		025132	Telecaption 4000
1 ea.	931174307P		Sharp Cassette Recorder
1 ea.	931174299P		Sharp Cassette Recorder
1 ea.	WM7CH26779		Panasonic Cassette Recorder
1 ea.	WM7CA26699		Panasonic Cassette Recorder
1 ea.	CTC870324		Califone Cassette Recorder
1 ea.	42Z01289		NEC CD-Rom Reader
1 ea.	51769		Premio Monitor
1 ea.	A0882997		NMB Keyboard
1 ea.		52499	Hewlett Packard 870CXI
1 ea.		017388	Xerox 645S Memorywriter
1 ea.		51832	USI Laminator
1 ea.		CL4696	RC4500 Riso Copy Machine
1 ea.			Triplite BC450 Battery Back-Up
1 ea.	D510J0MA2S2064		Apple Ile Keyboard
1 ea.	KE20427	036490	Apple Ile Disk DriveApple Ile Disk Drive

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): October 30 - November 2, 2002

LOCATION: Louisville, Kentucky

TYPE OF ACTIVITY: FFA National Convention

PURPOSE/OBJECTIVE: Participate in National Agriscience Fair

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Diane Parker, Agriculture Advisor

EXPENSES:	Transportation	\$	<u>incl</u>	Number of Students	<u>one</u>
	Lodging	\$	<u>incl</u>		
	Meals	\$	<u>incl</u>		
	All Other	\$			
	TOTAL EXPENSE	\$	<u>750.00</u>	Cost Per Student	<u>750.00</u>
				(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>FFA Account</u>	<u></u>	<u>\$350.00</u>
<u>FFA Booster Club</u>	<u></u>	<u>400.00</u>
TOTAL:	\$	<u>750.00</u>

Arrangements for Transportation: included in trip package through FFA

Arrangements for Accommodations and Meals: included in trip package through FFA

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Diane Parker* Date: 9/30/02 School: Rubidoux
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: _____
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 06
 School 200
 Resource 7255
 Project Year 0
 Goal 1110
 Function 1000
 Object 5200

Name(s) Browner, Boske, Capata, Levine-Perkins, Lewis, Montiel-Turner, Rizzo Site Jurupa Middle

Title of Activity NMSA's 29th Annual Conference and Exhibit

Location of Activity Portland, OR

Depart: Day Wed. Date 10/30 Time 4:00 am/pm From JMS

Return: Day Sun. Date 11/1 Time am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: <u>2 days</u> <u>x7.</u>	\$ <u>1400.00</u>	\$ <u></u>	<u></u>
Registration Fees <u>(x8)</u>	\$ <u>1050.00</u>	\$ <u></u>	<u></u>
Banquet Fees	\$ <u></u>	\$ <u></u>	<u></u>
Mode of Travel: <u>Airline flight</u>	\$ <u>1750.00</u>	\$ <u></u>	<u></u>
Meals - Number: <u></u> <u>B</u> <u>L</u> <u>D</u>	\$ <u></u>	\$ <u></u>	<u></u>
Lodging: <u>6 Rooms for 4 nights</u> <u>(Name of Hotel)</u>	\$ <u>2880.00</u>	\$ <u></u>	<u></u>
Other: <u></u>	\$ <u></u>	\$ <u></u>	<u></u>
TOTAL COST	\$ <u>7080.00</u>	\$ <u></u>	<u></u>

Will a cash advance be needed? Amount \$

Remarks/Rationale (Required for Categorical Projects):
See attached rationale.

have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature _____
 Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

Date _____

Principal/Supervisor's Signature _____

Date _____

A-11

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): November 4-7, 2002
LOCATION: Pathfinder Ranch, Garner Valley
TYPE OF ACTIVITY: 6th grade outdoor education
PURPOSE/OBJECTIVE: outdoor science school

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) teachers:
Josefina Castro, Lynnae Amatriain, Lynn Parrella

EXPENSES:	Transportation	\$ 850 -	Number of Students <u>75</u>
	Lodging	\$ 10050 -	
	Meals	\$ inc -	
	All Other	\$ 500 -	
	TOTAL EXPENSE	\$ 11,400.00 -	Cost Per Student \$145.00 (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>donations, fundraisers, special</u>	<u>\$ 11,400.00</u>	<u> </u>
<u>activities by Booster Club and</u>	<u> </u>	<u> </u>
<u>students.</u>	<u> </u>	<u> </u>
TOTAL:	\$ 11,400	<u> </u>

Arrangements for Transportation: JUSD buses
Arrangements for Accommodations and Meals: provided
Planned Disposition of Unexpended Funds: none expected

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Josefina M. Castro* Date: 9/18/02 School: Van Buren
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *Jim Over* Date: 9/19/02
Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 13
 School 500
 Resource 5310
 Project Year 0
 Goal 0000
 Function 3700
 Object 5200

Name(s) Robin Coutu Site Ed Center - Technology

Title of Activity 2002 Users' Group Meeting - Horizon Software

Location of Activity Loganville, GA

Depart: Day Sun Date 11-10-02 Time 8:40 am/pm From Ontario

Return: Day Wed Date 11-13-02 Time 7:05 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
 (explain below)

For Business Office Use Only			
	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees	\$ <u>800.00</u>	\$ _____	_____
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Air - Delta</u>	\$ <u>713.13</u>	\$ _____	_____
Car Rental	<u>220.00</u>		
Meals - Number: _____ <u>3</u> B <u>4</u> L <u>4</u> D	\$ <u>131.00</u>	\$ _____	_____
Lodging: <u>Marriott-Gwinnett Place</u>	\$ <u>400.00</u>	\$ _____	_____
(Name of Hotel) Confirmation # _____			
Other: <u>84478051 770.923.1775</u>	\$ _____	\$ _____	_____
TOTAL COST	\$ <u>2,264.73</u>	\$ _____	_____

Will a cash advance be needed? _____ Amount \$ _____

Remarks/Rationale (Required for Categorical Projects): _____

I have read Business Services Procedure #124 and fully understand district travel requirements.

Robin L. Coutu
 Employee's Signature

_____ Date

Mark B. Brown
 Principal/Supervisor's Signature

_____ Date

10/3/02
 Date

Distribution: White/Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator

A-13

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): May 22-28, 2003

LOCATION: Hawaii

TYPE OF ACTIVITY: Performance Tour

PURPOSE/OBJECTIVE: To perform at Pearl Harbor Memorial and area High Schools

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Staci A. Della-Rocco, Teacher

Sharon R. McDonough, Chaperone/Sound Tech.

EXPENSES:	Transportation	\$ _____	Number of Students <u>30</u>
	Lodging	\$ _____	
	Meals	\$ _____	
	All Other	\$ _____	
	TOTAL EXPENSE	\$ <u>25,770</u>	Cost Per Student <u>\$859</u> (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

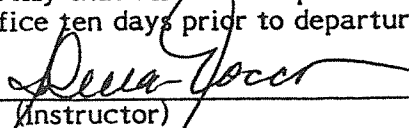
Source	Expected Income	Income Now On Hand
<u>Performances, fundraisers</u>	_____	<u>\$2,000.00</u>
<u>Advertisements, ticket sales, concerts</u>	<u>\$11,385.00</u>	_____
<u>Talent Show, other fundraisers</u>	<u>\$11,385.00</u>	_____
	<u>25,770</u>	
TOTAL:	\$ _____	<u>\$3,000</u>

Arrangements for Transportation: District bus (airport transfers), Delta Airlines

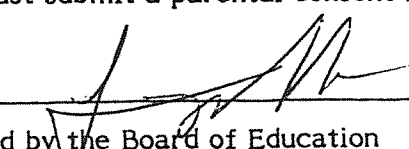
Arrangements for Accommodations and Meals: Perry Boys Restaurant

Planned Disposition of Unexpended Funds: redeposit into Madrigal Fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  (Instructor) Date: 9-19-02 School: Rubidoux High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 9/20/02
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

JURUPA UNIFIED SCHOOL DISTRICT

10/21/02

2002/03 BUDGET REVISION - Based on 2002-03 State Adopted Budget

Combined

Description	Account Codes	2002/03 Adopted Budget	State Budget Revisions	JUSD Budget Revisions	2002/03 Revised Budget
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	93,583,585	0	0	93,583,585
2) Federal Revenues	8100 - 8299	8,747,353	0	0	8,747,353
3) Other State Revenues	8300 - 8599	18,625,468	59,528	220,228	18,905,224
4) Other Local Revenues	8600 - 8799	8,125,837	0	0	8,125,837
5) TOTAL REVENUES		129,082,243	59,528	220,228	129,361,999
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	71,271,380	0	0	71,271,380
2) Classified Salaries	2000 - 2999	18,492,592	0	308,882	18,801,474
3) Employee Benefits	3000 - 3999	20,416,632	0	186,373	20,603,005
4) Books & Supplies	4000 - 4999	8,636,051	0	835,744	9,471,795
5) Services, Other Exp.	5000 - 5999	9,727,669	0	0	9,727,669
6) Capital Outlay	6000 - 6999	246,147	0	0	246,147
7) Other Outgo	7100 - 7299	490,238	0	0	490,238
8) Dir. Supp./Ind. Costs	7300 - 7399	(292,892)	0	0	(292,892)
9) TOTAL EXPENDITURES		128,987,817	0	1,330,999	130,318,816
C. EXCESS (DEFIC.) OF REVENUES		94,426	59,528	(1,110,771)	(956,817)
OVER EXPEND.					
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	48,000	0	0	48,000
b) Transfers Out	7610 - 7629	1,544,890	0	0	1,544,890
2) Other Sources/Uses					
a) Sources	8930 - 8979	0	0	0	0
b) Uses	7630 - 7699	0	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,496,890)	0	0	(1,496,890)

Description	Account Codes	2002/03 Adopted Budget	State Budget Revisions	JUSD Budget Revisions	2002/03 Revised Budget
E. NET INC. (DEC.) IN FUND BALANCE		(1,402,464)	59,528	(1,110,771)	(2,453,707)
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	8,863,488	0	1,137,663	10,001,151
b) Audit Adjust.	9792	0	0	0	0
c) As of July 1, Aud.					
	9793				
e) Net Beginning Bal.		8,863,488	0	1,137,663	10,001,151
2) Ending Balance, June 30		7,461,024	59,528	26,892	7,547,444
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	2,500	0	0	2,500
Stores	9612	299,426	0	(10,836)	288,590
Prepaid Expend.	9613	0	0	0	0
Other	9619	0	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0	0
Legally Restricted	9640	0	0	0	0
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	7,159,098	59,528	37,728	7,256,354
Designated For -	9720 - 9789				
Carryover - Allocations, Grants and	9720	0	0	0	0
Donations	9760	0	0	0	0
	9730	0	0	0	0
	9740	0	0	0	0
c)Unapprop. Amt.	9790	0	0	0	0

REQUIRED RESERVE (3 %)		3,915,981	0	39,930	3,955,911
OVER/(SHORT) REQUIRED RESERVE		3,243,117	59,528	(2,202)	3,300,443

JURUPA UNIFIED SCHOOL DISTRICT

10/21/02

2002/03 BUDGET REVISION - Based on 2002-03 State Adopted Budget

Unrestricted

Description	Account Codes	2002/03 Adopted Budget	State Budget Revisions	JUSD Budget Revisions	2002/03 Revised Budget
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	90,133,907	0	0	90,133,907
2) Federal Revenues	8100 - 8299	87,176	0	0	87,176
3) Other State Revenues	8300 - 8599	9,101,573	18,981	220,228	9,340,782
4) Other Local Revenues	8600 - 8799	390,136	0	0	390,136
5) TOTAL REVENUES		99,712,792	18,981	220,228	99,952,001
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	59,695,126	0	0	59,695,126
2) Classified Salaries	2000 - 2999	11,323,091	0	231,628	11,554,719
3) Employee Benefits	3000 - 3999	15,893,771	0	167,901	16,061,672
4) Books & Supplies	4000 - 4999	1,690,301	0	129,263	1,819,564
5) Services, Other Exp.	5000 - 5999	6,220,259	0	0	6,220,259
6) Capital Outlay	6000 - 6999	17,900	0	0	17,900
7) Other Outgo	7100 - 7299	490,238	0	0	490,238
8) Dir. Supp./Ind. Costs	7300 - 7399	(688,433)	0	0	(688,433)
9) TOTAL EXPENDITURES		94,642,253	0	528,792	95,171,045
C. EXCESS (DEFIC.) OF REVENUES		5,070,539	18,981	(308,564)	4,780,956
OVER EXPEND.					
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	0	0	0	0
b) Transfers Out	7610 - 7629	0	0	0	0
2) Other Sources/Uses					
a) Sources	8930 - 8979	0	0	0	0
b) Uses	7630 - 7699	0	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	(4,186,518)	40,547	(95,726)	(4,241,697)
4) TOTAL OTHER FIN. SOURCES/USES		(4,186,518)	40,547	(95,726)	(4,241,697)

Description	Account Codes	2002/03 Adopted Budget	State Budget Revisions	JUSD Budget Revisions	2002/03 Revised Budget
E. NET INC. (DEC.) IN		884,021	59,528	(404,290)	539,259
FUND BALANCE					
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	6,577,003	0	431,182	7,008,185
b) Audit Adjust.	9792	0	0	0	0
c) As of July 1, Aud.					
	9793	0	0	0	0
e) Net Beginning Bal.		6,577,003	0	431,182	7,008,185
2) Ending Balance, June 30		7,461,024	59,528	26,892	7,547,444
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	2,500		0	2,500
Stores	9612	299,426		(10,836)	288,590
Prepaid Expend.	9613				
Other	9619				
Gen. Reserve(EC 42124)	9630				
Legally Restricted	9640				
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	7,159,098	59,528	37,728	7,256,354
Designated For -	9720 - 9789				
Carryover - Allocations, Grants and	9720				0
Donations	9760				
	9730				
	9740				
c)Unapprop. Amt.	9790				

JURUPA UNIFIED SCHOOL DISTRICT

10/21/02

2002/03 BUDGET REVISION - Based on 2002-03 State Adopted Budget

Restricted

Description	Account Codes	2002/03 Adopted Budget	State Budget Revisions	JUSD Budget Revisions	2002/03 Revised Budget
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	3,449,678	0	0	3,449,678
2) Federal Revenues	8100 - 8299	8,660,177	0	0	8,660,177
3) Other State Revenues	8300 - 8599	9,523,895	40,547	0	9,564,442
4) Other Local Revenues	8600 - 8799	7,735,701	0	0	7,735,701
5) TOTAL REVENUES		29,369,451	40,547	0	29,409,998
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	11,576,254	0	0	11,576,254
2) Classified Salaries	2000 - 2999	7,169,501	0	77,254	7,246,755
3) Employee Benefits	3000 - 3999	4,522,861	0	18,472	4,541,333
4) Books & Supplies	4000 - 4999	6,945,750	0	706,481	7,652,231
5) Services, Other Exp.	5000 - 5999	3,507,410	0	0	3,507,410
6) Capital Outlay	6000 - 6999	228,247	0	0	228,247
7) Other Outgo	7100 - 7299	0	0	0	0
8) Dir. Supp./Ind. Costs	7300 - 7399	395,541	0	0	395,541
9) TOTAL EXPENDITURES		34,345,564	0	802,207	35,147,771
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(4,976,113)	40,547	(802,207)	(5,737,773)
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	48,000	0	0	48,000
b) Transfers Out	7610 - 7629	1,544,890	0	0	1,544,890
2) Other Sources/Uses					
a) Sources	8930 - 8979	0	0	0	0
b) Uses	7630 - 7699	0	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	4,186,518	(40,547)	95,726	4,241,697
4) TOTAL OTHER FIN. SOURCES/USES		2,689,628	(40,547)	95,726	2,744,807

Description	Account Codes	2002/03 Adopted Budget	State Budget Revisions	JUSD Budget Revisions	2002/03 Revised Budget
E. NET INC. (DEC.) IN		(2,286,485)	0	(706,481)	(2,992,966)
FUND BALANCE					
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	2,286,485	0	706,481	2,992,966
b) Audit Adjust.	9792	0	0	0	
c) As of July 1, Aud.					
	9793	0	0	0	
e) Net Beginning Bal.		2,286,485	0	706,481	2,992,966
2) Ending Balance, June 30		0	0	0	0
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611				
Stores	9612				
Prepaid Expend.	9613				
Other	9619				
Gen. Reserve(EC 42124)	9630				
Legally Restricted	9640				0
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	0	0	0	0
Designated For -	9720 - 9789				
Carryover - Allocations, Grants and	9720				
Donations	9760				
	9730				
	9740				
c)Unapprop. Amt.	9790				

Appendix A: Application Title Page

APPLICATION DEADLINE: November 5, 2002	DEPT. OF EDUCATION USE ONLY	
Return to: California Department of Education Education Technology Office 1430 N Street, Suite 3705 Sacramento, CA 95814 Fax copies or e-mail copies will not be accepted	Application Number	Fiscal Year
		2002

Type of Applicant Agency: (check one) <input checked="" type="checkbox"/> Public School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct Funded Charter School <input type="checkbox"/> Consortium (provide the CDS code for the fiscal agent) <i>Note: Locally funded Charter Schools can be included within an application filed by the school district or county office of education.</i>			County/District Code <div style="display: flex; justify-content: space-around; font-size: small;"> County District </div>	
NOTE: Please print or type all information			<div style="display: flex; justify-content: space-around;"> 3367090 </div>	
Program School Renovation Technology Grant			Total number of schools in application: 19	
Name of Applicant Agency (LEA) Jurupa Unified School District				
Primary Contact Person to Resolve Discrepancies* Neil Mercurius	Title Administrator, Educational Technology	Contact's Telephone Number 909.360.4185		
Contact's Address 4850 Pedley Road		Contact's Fax Number 909.360.4190		
City Riverside, California	Zip Code 92509	Contact's Email Address nmercurius@jUSD.k12.ca.us		
CERTIFICATION/ASSURANCE: I hereby certify that all applicable state and federal rules and regulations will be observed and that to the best of my knowledge, the information contained in this application is correct and complete.				
Printed Name of Superintendent Rollin Edmunds			Telephone 909.360.4168	
Superintendent's Signature			Date October 21, 2002	

* Note: This person must be available between November 5, 2002 and December 12, 2002 to respond to questions.

Appendix B: Certification Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters, and Drug-Free Workplace Requirements

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in pertinent regulations before completing this form. Signature of this form provides for compliance with certification requirements under 34 CFR Part 82, "New Restrictions on Lobbying," and 34 CFR Part 85, "Government-Wide Debarment and Suspension (non procurement) and Government-Wide Requirements for Drug-Free Workplace (grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Education determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING—This certification is required by Section 1352, Title 31, of the U.S. Code, and 34 CFR Part 82, for persons entering into a grant or cooperative agreement over \$100,000 as defined at 34 CFR Part 82, Sections 82.105 and 82.110. The applicant certifies that:

- (a) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any agency or a member of Congress in connection with the making of any federal grant; the entering into of any cooperative agreement; or the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.
- (b) If any funds other than federal appropriated funds have been or will be paid to any person for influencing or attempting to influence an employee of Congress, or any employee of a member of Congress in connection with this federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with these instructions.
- (c) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-grants, contracts under grants and cooperative agreements, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS—This certification is required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 34 CFR Part 85, for prospective participants in primary covered transactions, as defined at 34 CFR Part 85, Sections 85.105 and 85.110.

A. The applicant certifies that he or she and any principals:

- (a) are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) have not within a three-year period preceding this application been convicted of, or had a civil judgment rendered against them, for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) are not presently indicted for, or otherwise criminally or civilly charged by, a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and
- (d) have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS) —This certification is required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for grantees, as defined at 34 CFR Part 85, Sections 85.605 and 85.610.

A. The applicant certifies that he or she will or will continue to provide a drug-free workplace by:

- (a) publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- (b) establishing an on-going drug-free awareness program to inform employees about:
- (1) The danger of drug abuse in the workplace;
 - (2) The grantee's policy of maintaining a drug-free work plan;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug-abuse violations occurring in the workplace;
- (c) making it a requirement that each employee engaged in performance of the grant be given a copy of the statement required by paragraph (a);
- (d) notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:
- (1) abide by the terms of the statement; and
 - (2) notify the employer in writing of his or her conviction of a violation;
- (e) notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employer of convicted employees. The grantee must provide notice, including position title, to: Director, Grants and Contracts Service, U.S. Department of Education, 400 Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. 3), Washington, DC 20202-4571. Notice shall include the identification number(s) of each affected grant;
- (f) taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:
- (1) taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency; and.
- (g) making a good-faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. Place of performance: I certify that the site(s) for the performance of work done in connection with the specific grant are listed in Appendix E of this application.

ENVIRONMENTAL TOBACCO SMOKE ACT—This certification is required by the Pro-Children Act of 1994, (also known as Environmental Tobacco Smoke), and implemented as Public Law 103-277, Part C which requires that:

The applicant certifies that smoking is not permitted in any portion of any indoor facility owned or leased or contracted and used routinely or regularly for the provision of health care services, day care, and education to children under the age of 18. Failure to comply with the provisions of this law may result in the imposition of a civil monetary penalty of up to \$1,000 per day. (The law does not apply to children's services provided in private residence, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for in-patient drug and alcohol treatment).

Check [X] if there are workplaces on file that are not identified here.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Jurupa Unified School District

NAME OF APPLICANT

Rollin Edmunds, Superintendent

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

SIGNATURE

October 21, 2002

DATE

Appendix C-2: California Department of Education School District Education Technology Plan Certification

On this page, a local school district governing board certifies that the district has a current 3-5 year education technology plan. **Districts with current approved E-rate plans or technology plans listed on the CDE Web site have already complied with this requirement and need not submit this certification.** County Offices of Education are not subject to this requirement and need not submit this certification.

County and District Code: 3 3 -- 6 7 0 9 0

County: Riverside

District: Jurupa Unified

Contact Person: Rollin Edmunds

Title: Superintendent

Address: 4850 Pedley Road

City: Riverside

Zip Code: 92509

Telephone: (909) 360-4168

FAX: (909) 360-4190

E-Mail: redmunds@jUSD.k12.ca.us

Certifications

Pursuant to Education Code Section 51871.5 in order to receive education technology funding administered by the California Department of Education after January 1, 2002, the Governing Board of the above named school district certifies that the following statements are true and accurate, as evidenced by a Board Resolution or an entry in the Board meeting minutes:

- a) The above named school district has a current three-to-five year education technology plan in effect.
- b) The current district education technology plan, whether a separate document or included in a district comprehensive improvement plan, includes the following five components: (1) Curriculum, (2) Professional Development, (3) Infrastructure, Hardware, Technical Support, and Software, (4) Funding and Budget, and (5) Monitoring and Evaluation.
- c) The information included in the attached Addendum is complete and correct.

To the best of my knowledge and belief, the information in this Certification and Addendum is true and correct. The Governing Board of the above named school district approved this Certification and Addendum at an open board meeting on 10/21/02 (please insert date) and has certified that the above statements are correct. Additionally, the governing board has authorized me to sign this Certification on its behalf.

Signature of District Superintendent

Rollin Edmunds

Printed Name

October 21, 2002

Date

Appendix C-3: Addendum to Local Governing Board Certification of the Existence of a Current 3-5 year District Education Technology Plan

On this page, a local school district governing board certifies that the district has a current 3-5 year education technology plan. **Districts with current approved E-rate plans or technology plans listed on the CDE Web site have already complied with this requirement and need not submit this addendum.** County Offices of Education are not subject to this requirement and need not submit this addendum.

1. District Information

Name of School District: Jurupa Unified School District

7 Digit CDS Code: 33 67090

Direct-Funded Charter School? YES X NO

2. Technology Plan Information

District Education Technology Plan is:

X a separate document, or included in a comprehensive district improvement plan

Date Plan Originally Approved or Update Approved: May 5, 2002

Date Plan Expires: June 30, 2005

Title of Plan: Jurupa Unified School District - Education Technology Plan 2002-2005

Physical Location of Plan: Education Center and all school sites

List of Names and Titles of Persons Who Developed the Plan (attach sheet with additional names and titles if necessary):

Name	Title
<u>Neil Mercurius</u>	<u>Administrator, Education Technology</u>
<u>Paula Ford</u>	<u>Teacher of Special Assignment</u>
<u>Ellen Kinnear</u>	<u>Director, Curriculum and Instruction</u>

3. Components Included in the Technology Plan

Check the components included in the plan:

(Note: All five components must be checked in order for the plan to be complete.)

<u>X</u> Curriculum	<u>X</u> Funding and Budget
<u>X</u> Professional Development	<u>X</u> Monitoring and Evaluation
<u>X</u> Infrastructure, Hardware, Technical Support, and Software	

4. Confirming Signatures

I have reviewed the District Education Technology Plan and concur that the above components are included in the district plan.

District Administrator Responsible for Curriculum

Name: Dr. Ellen Kinnear

Title: Director, Curriculum and Instruction

Date: October 21, 2002

District Administrator Responsible for Technology

Name: Neil Mercurius

Title: Administrator, Education Technology

Date: October 21, 2002

Appendix D-3: Certification of Recent Repair and/or Renovation:

Name of District or County Office of Education Jurupa Unified School District

Certification

The Superintendent of the applicant school district or county office of education can make at least one of the following certifications for each school listed in Appendix E:

1. I certify that the above named applicant agency has completed or will complete a Repair and Renovation project as defined in this application, which has been approved by the State Allocation Board between July 1, 2000, and November 5, 2002, and the project is included on one or more of the following lists of State Allocation Board-approved projects established by the Department of General Services, Office of Public School Construction. In the case of Deferred Maintenance Projects, a copy of the SAB approved Five-Year Deferred Maintenance Plan has been attached.
 - Apportionments for a Federal School Renovation Project.
 - Apportionments or Unfunded Project Approvals For Modernization Projects.
 - Apportionments for Deferred Maintenance Projects.
 - Apportionments or Unfunded Project Approvals for Critical Hardship Deferred Maintenance Project.
 - Apportionments or Unfunded Project Approvals for Facility Hardship Rehabilitation Projects.

(or)

2. I certify that the above named applicant agency has completed or will complete a repair and renovation project, as defined in this application, which has been authorized by the local governing board of the applicant agency between July 1, 2000, and November 5, 2002. In addition, an excerpt from the minutes of the governing board of the applicant agency has been attached that shows the board has approved one or more of the following:
 - a construction contract for this work
 - or has approved expenditures for the work as a part of a General Maintenance Plan
 - or has approved expenditures for an energy efficiency upgrade or retrofit project as part of a California Energy Commission grant, local energy supplier incentive program or initiated by a district governing board resolution.

(or)

3. I certify that the above named applicant agency has completed or will complete a repair and renovation project, as defined in this application, and that funding has been approved by authorized personnel of the applicant agency between July 1, 2000, and November 5, 2002. I also certify that the applicant agency is able to provide appropriate documentation as of November 5, 2002, that this was funding authorized, and that the work meets the definition of repair and renovation, as defined in this application. In addition, a letter from the Superintendent has been attached that describes the scope of the work and the type of documentation that will be maintained on file by the applicant LEA to verify the existence of the project. I understand that CDE reserves the right to review the documentation, and to deny the application based on a lack of appropriate or verifiable documentation.

To the best of my knowledge and belief, the information in this Certification is true and correct. The governing board of the above named school district or county office of education has authorized me to sign this Certification on its behalf.

	<u>October 25, 2002</u>
Signature of District Superintendent	Date
<u>Rollin Edmunds</u>	<u>October 25, 2002</u>
Printed Name	Date

Appendix E-1: List of Schools For Which The LEA is Applying for Funding That have Recently Completed Repair and Renovation Projects

Name of Applicant Agency: Jurupa Unified School District Total number of schools included 19
(In the case of a consortium, each LEA should provide a separate list on the form Appendix E-1)

Page 1 of 2

Include a list below of all the schools serving grades 4-8 for which the LEA is applying. The schools listed must have recently completed repairs and renovation as defined in Appendix D. In addition, list the SAB Application Number of the repair and renovation project (if any) or the date funding for the project was authorized by the local governing board or authorized personnel of the LEA. Please number each page of schools (page 1 of 4, page 2 of 4, etc.). Fill in the total number of schools on the top of the page of the school(s) listing.

<u>14 Digit CDS Code</u>	<u>School Name</u>	<u>Number of 4-8 Grade Classrooms</u>	<u>SAB Application Number or date funding authorized by LEA</u>
33-67090-6106835	Camino Real Elementary	10	Board Approved 8/6/01
33-67090-6032163	Glen Avon Elementary	9	Board Approved 8/6/01
33-67090-6110548	Granite Hill Elementary	10	Board Approved 8/6/01
33-67090-6032171	Ina Arbuckle Elementary	10	Board Approved 8/6/01
33-67090-6105837	Indian Hills Elementary	11	Board Approved 8/6/01
33-67090-6032189	Mission Bell Elementary	9	67090-9
33-67090-6032197	Pacific Avenue Elementary	7	67090-11
33-67090-6032205	Pedley Elementary	11	67090-8
33-67090-6113518	Peralta Elementary	7	Board Approved 8/6/01
33-67090-6032213	Rustic Lane Elementary	10	Board Approved 8/6/01
33-67090-6104491	Sky Country Elementary	9	Board Approved 8/6/01



Name of Applicant Agency:	Jurupa Unified School District	Total number of schools included	19
(In the case of a consortium, each LEA should provide a separate list on the form Appendix E-1)			

Include a list below of all the schools serving grades 4-8 for which the LEA is applying. The schools listed must have recently completed repairs and renovation as defined in Appendix D. In addition, list the SAB Application Number of the repair and renovation project (if any) or the date funding for the project was authorized by the local governing board or authorized personnel of the LEA. Please number each page of schools (page 1 of 4, page 2 of 4, etc.). Fill in the total number of schools on the top of the page of the school(s) listing.

<u>14 Digit CDS Code</u>	<u>School Name</u>	<u>Number of 4-8 Grade Classrooms</u>	<u>SAB Application Number or date funding authorized by LEA</u>
33-67090-6111280	Stone Avenue Elementary	8	Board Approved 8/6/01
33-67090-6106843	Sunnyslope Elementary	10	Board Approved 8/6/01
33-67090-6032221	Troth Street Elementary	11	67090-10
33-67090-6032239	Van Buren Elementary	10	Board Approved 8/6/01
33-67090-6032247	West Riverside Elementary	11	Board Approved 8/6/01
33-67090-6059075	Jurupa Middle School	30	Board Approved 8/6/01
33-67090-6112858	Mira Loma Middle School	32	Board Approved 8/6/01
33-67090-6061774	Mission Middle School	24	67090-12

Resolution #03/11

**RESOLUTION FOR CLASSIFIED AND MANAGEMENT/CONFIDENTIAL
EMPLOYEES TO PARTICIPATE IN
RIVERSIDE COUNTY EMPLOYER/EMPLOYEE
PARTNERSHIP ("REEP")**

WHEREAS, school districts in the State of California have determined there is a continuing need for self-funded plans for dental and vision claims or any other risk or plan authorized by law; and

WHEREAS, Title I, Division 7, Chapter 5, Article I (Sections 6500 et seq.) of the Government Code of the State of California authorizes joint exercise by two or more public agencies of any power common to them;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Jurupa Unified School District that the district hereby approves the Joint Powers Agreement, known as and designated Riverside County Employee/ Employer Partnership "REEP", a self-funded plan for medical, dental, vision claims or any other risk or plan authorized by law for the mutual benefit of all member districts;

IT IS FURTHER RESOLVED that the Deputy Superintendent of Business Services is designated as the official representative for the Board of Trustees, and the Director of Business Services as alternate representative, and are hereby authorized and directed to execute on behalf of this district the joint exercise of powers agreement designated as "REEP" for medical, dental, vision claims or any other risk or plan authorized by law and said representative is further authorized to

other risk or plan authorized by law and said representative is further authorized to sign the documents and perform all items pertaining to the interest of the Board of Trustees as a legislative body pursuant to the terms of said agreement; and

IT IS FURTHER RESOLVED that the District agrees to abide by the three (3) year membership requirement of any plan or program and other terms or conditions of the bylaws.

PASSED AND ADOPTED by the Governing Board of Jurupa Unified School District at Riverside, California, this 21st day of October 2002 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

STATE OF CALIFORNIA)

) ss.

COUNTY OF RIVERSIDE)

I, Carolyn Adams, Clerk of the Governing Board of Jurupa Unified School District Riverside County, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted by said Board at the regular meeting thereof at the time and place and by vote stated, which resolution is on file and of record in the office of said Board.

Clerk

JOINT EXERCISE OF POWERS AGREEMENT

RIVERSIDE COUNTY EMPLOYER/EMPLOYEE

PARTNERSHIP FOR BENEFITS

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JOINT EXERCISE OF POWERS AGREEMENT
TO ESTABLISH, OPERATE, AND MAINTAIN A
JOINT PROGRAM
FOR
MEDICAL, DENTAL, VISION AND ANY OTHER EMPLOYEE BENEFIT PROTECTION

THIS AGREEMENT is entered into pursuant to the provisions of Title 1, Division 7, Chapter 5, Article 1 (Sections 6500, et seq.) of the California Government Code, relating to the joint exercise of powers, between the public agencies signatory hereto, and also those which may hereafter become signatory hereto, for the purpose of operating an agency to be known and designated as "Riverside County Employer/Employee Partnership For Benefits", hereinafter designated as "The Authority".

W I T N E S S E T H:

WHEREAS, it is to the mutual benefit of the parties herein subscribed and in the best public interest of said parties to join together to establish this Joint Exercise of Powers Agreement to accomplish the purposes hereinafter set forth; and

WHEREAS, the development, organization, and implementation of The Authority is of such magnitude that it is desirable for aforesaid parties to join together in this Joint Exercise of Powers Agreement in order to accomplish the purposes hereinafter set forth; and

WHEREAS, the signatories hereto have determined that there is need, by public agencies, for a Joint Program for medical, dental, vision and any other employee benefit protection; and

WHEREAS, it has been determined by such signatories that a Joint Program for medical, dental, vision and any other employee benefit protection is of value on an individual and mutual basis; and

WHEREAS, Title 1, Division 7, Chapter 5, Article 1, of the California Government Code authorizes joint exercise by two or more public agencies of any power common to them; and

WHEREAS, it is the desire of the signatories hereto to jointly provide for a Joint Program for medical, dental, vision and any other employee benefit protection for their mutual advantage and concern; and

WHEREAS, it is the desire of the signatories hereto to study and from time to time to incorporate other forms of risk management into a Joint Program such as that described herein.

NOW, THEREFORE, FOR AND IN CONSIDERATION OF THE MUTUAL ADVANTAGES TO BE DERIVED THEREFROM, AND IN CONSIDERATION OF THE EXECUTION OF THIS AGREEMENT BY OTHER PUBLIC AGENCIES, each of the parties hereto does agree as follows:

1. CREATION OF THE JOINT POWERS ENTITY

A joint powers entity, separate and apart from the public agencies signatory hereto, shall be and is hereby created and shall hereafter be designated as the Riverside County Employer/Employee Partnership For Benefits (hereinafter referred to as the "The Authority").

2. FUNCTIONS OF THE AUTHORITY

- A. The Authority is established for the purposes of administering this Agreement, pursuant to the provisions of the California Government Code, and of providing the services and other items necessary and appropriate for the establishment, operation and maintenance of a Joint Program for medical, dental, vision and any other employee benefit protection against the Members of the public agencies who are Members thereof, and to provide a forum for discussion, study, development and implementation of recommendations of mutual interest regarding other Joint Programs.
- B. The functions of The Authority are:
- (1) To provide a Joint Program and system, as stated in the Basis of Contribution and given to each Member, for medical, dental, vision and any other employee benefit claims against the Members of The Authority and as such, to perform, or contract for the performance of, the financial administration, policy formulation, claim service, legal representation, health education, and other services as necessary for the payment and handling of all medical, dental, vision and any other employee benefit claims against Members.
 - (2) To pursue the Member's right of Subrogation against a third party when in the discretion of the Board of Directors the same is appropriate. Any and all proceeds resulting from the assertion of such Subrogation rights shall accrue to the benefit of The Authority.
 - (3) To enter into contracts.
 - (4) To obtain appropriate commercial insurance coverage as determined by the Board of Directors.
 - (5) To acquire, hold, and dispose of property, real and personal, all for the purpose of providing the membership with the necessary education, study, development, and implementation of a Joint Program for medical, dental, vision and any other employee benefits including, but not limited to, the acquisition of facilities and equipment, the employment of personnel, and the operation and maintenance of a system for the handling of the Joint Program.
 - (6) To incur debts, liabilities, and Obligations necessary to accomplish the purposes of this Agreement.
 - (7) To receive gifts, contributions, and donations of property, funds, services, and other forms of assistance from persons, firms, corporations, associations, and any governmental entity.
 - (8) To invest funds as deemed appropriate by the Board of Directors, and as subject to law.
 - (9) To provide a forum for discussion, study, development, and implementation of recommendations of mutual interest regarding other Joint Programs.
 - (10) To sue and be sued in the name of The Authority.
 - (11) To perform such other functions as may be necessary or appropriate to carry out this Agreement, so

long as such other functions so performed are not prohibited by any provision of law.

(12) To join other joint power authorities to provide services and coverages to The Authority.

3. POWERS OF THE AUTHORITY

The Authority shall have the power and authority to exercise any power common to the public agencies which are parties to this Agreement, provided that the same are in furtherance of the functions and objectives of this Agreement as herein set forth. Pursuant to Section 6509 of the California Government Code, the exercise of the aforesaid powers of The Authority shall be subject to the restrictions upon the manner of exercising such powers by a public agency having the same status as a member agency or joint powers authority except as otherwise provided in this Agreement.

4. TERM OF THE AGREEMENT

This Agreement shall be effective and binding on any signatory thereto upon execution. This Agreement shall continue in effect until lawfully terminated as provided herein and in the Bylaws. In the event of a reorganization of one or more of the public agencies participating in this Agreement, the successor or successors in interest to the assets and/or obligations of any such reorganized public agency shall succeed as a party or as parties to this Agreement.

5. BYLAWS

- A. The Authority shall be governed pursuant to certain Bylaws, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference, and by such amendments to the Bylaws as may from time to time be adopted. Wherever in this Agreement "Bylaws" are referred to, said Bylaws shall be those set forth in Exhibit "A", as may be amended. Each party to this Agreement agrees to comply with and be bound by the provisions of said Bylaws and further agrees that The Authority shall be operated pursuant to this Agreement and said Bylaws.
- B. Procedures for amending the Bylaws shall be as provided in the Bylaws so long as not inconsistent with this Agreement.

6. MEMBERSHIP IN THE AUTHORITY

- A. Each party to this Agreement must be eligible for membership in The Authority as defined in the Bylaws and shall become a Member of The Authority on the effective date of this Agreement, except as provided herein below. Each party which becomes a Member of The Authority shall be entitled to the rights and privileges of, and shall be subject to the Obligations of, membership as provided in this Agreement and in the Bylaws.
- B. Upon two-thirds (2/3) vote of the entire Board of Directors, then in current status, any public agency that is not a party hereto but that desires to join The Authority created hereby, may become a Member hereof by executing a copy of this Agreement whereby said public agency agrees to comply with the terms of this Agreement and of the Bylaws effective as of the date of such execution.

7. WITHDRAWAL FROM OR TERMINATION OF MEMBERSHIP

- A. Any party to this Agreement which has completed the minimum term as described in the Bylaws as a Member of The Authority may voluntarily terminate this Agreement as to itself and withdraw from membership in The Authority. Such termination and withdrawal of membership shall become effective subject and according to the conditions, manner and means set forth in the Bylaws.
- B. A Member may be involuntarily terminated from The Authority upon two-thirds (2/3) vote of the entire Board of Directors, then in current status, as provided in the Bylaws. Such removal from membership shall become effective subject and according to the conditions, manner and means set forth in the Bylaws.

8. TERMINATION OF AGREEMENT

This Agreement may be terminated effective at the end of any Program Year by a three-fourths (3/4) vote of the entire Board of Directors, then in current status, provided, however, that The Authority and this Agreement shall continue to exist for the purpose of disposing of all Obligations, distribution of assets, and all other functions necessary to conclude the affairs of The Authority.

9. DISPOSITION OF PROPERTY, FUNDS AND OBLIGATIONS

- A. In the event of the dissolution of The Authority, the complete recision, or other final termination of this Agreement by the public agencies then a party hereto, any property interest remaining in The Authority following a discharge of all Obligations shall be disposed of as provided for in the Bylaws.
- B. In the event a Member withdraws from this Agreement, any property interest of that member remaining in The Authority following discharge of all Obligations shall be disposed of as provided for in the Bylaws.

10. AMENDMENTS

This Agreement may be amended at any time by a subsequent written agreement signed by all the parties hereto. Any such amendment shall be effective upon the date of final execution thereof by all the parties hereto.

11. SEVERABILITY

Should any portion, term, condition, or provision of this Agreement be decided by a court of competent jurisdiction to be illegal or in conflict with any law of the State of California or any other applicable law, or be otherwise rendered unenforceable or ineffectual, the validity of the remaining portions, terms, conditions, and provisions shall not be affected thereby.

12. LIABILITY

- A. Pursuant to Section 6508.1 of the California Government Code, the debts, liabilities and Obligations of The Authority shall be debts, liabilities or Obligations of the parties to this Agreement.
- B. Pursuant to the provisions of Sections 895, et seq., of the California Government Code, the Members of The Authority are jointly and severally liable for any liability which is otherwise imposed by law upon any one of the Members or upon The Authority for injury caused by a negligent or wrongful act or omission occurring in the performance of this Agreement.

If a Member, or The Authority, is held liable upon any judgment for damages caused by such an act or omission and makes payments in excess of its Pro Rata Share on such judgment, such Member of The Authority is entitled to contribution from each of the other Members that are parties to the Agreement. A Member's Pro Rata Share shall be determined in the same manner as for the disposition of property and funds as provided in the Agreement and the Bylaws.

- C. The Authority may insure itself, to the extent deemed necessary or appropriate by the Board of Directors, against loss, liability, and claims arising out of or connected with this Agreement.

13. ENFORCEMENT

The Authority is hereby given authority to enforce this Agreement. In the event suit is brought upon this Agreement by The Authority and judgment is recovered against a Member, the Member shall pay all costs incurred by The Authority, including reasonable attorney's fees as fixed by the court.

14. MULTIPLE COUNTERPARTS

This Agreement may be executed in multiple counterparts, each of which shall be considered an original.

15. DEFINITIONS

The terms used herein and in the Bylaws shall have the following meanings:

- A. "The Authority" shall mean the Riverside County Employer/Employee Partnership For Benefits created by this Agreement.
- B. "Basis of Contribution" shall mean the method by which the Board of Directors computes the Members share of the cost of each Program by Program Year of the Joint Program.
- C. "Benefits" shall mean coverage for medical, dental, vision and any other employee benefit claims as defined in the Memorandum of Coverage.
- D. "Board of Directors" shall mean the governing board of The Authority established by the Bylaws to direct and control The Authority.
- E. "Capital Target" shall mean the excess by which the assets exceed the liabilities of a Program for all the Program Years measured at a point in time as determined by the Board of Directors.
- F. "Certificated" shall mean an Employee who is required to have teaching credentials, issued by the State of California, as a condition of employment.
- G. "Claim Liability" shall mean those liabilities established by The Authority which represents Benefit liabilities as respects to claims that have been incurred but unpaid and incurred but not reported.
- H. "Classified" shall mean an Employee who is not required to have teaching credentials, issued by the State of California, as a condition of employment.
- I. "Contribution" shall mean money paid by a Member to The Authority, or monies assessed a Member of The Authority.
- J. "Employee" shall mean an employee of a Member to this Agreement.
- K. "Insurance Advisory Committee" shall mean a committee, as provided for in the Bylaws, to provide a forum for discussion, study and development of recommendations of mutual interest to the Board of Directors.
- L. "Joint Program" shall mean the group purchasing of insurance or the setting aside of funds and reserves to pay for a self-insured Benefit not covered by insurance.
- M. "Member" shall mean an individual California school public agency, county office of education or joint powers authority comprised solely of California school public agencies which belongs to The Authority.
- N. "Memorandum of Coverage" shall mean the description of the scope of protection provided for Members for Benefit claims.
- O. "Net Contribution Available For Pool Operations" shall mean the Contribution by each Member for each Program by Program Year, paid or assessed within the Program Year, less amounts paid for Member's share of such things as excess insurance, wellness programs, etc.
- P. "Obligations" shall mean to include, but not limited to, all payments required by law together with all Claim Liabilities and any other legal obligations incurred by The Authority pursuant to this Agreement and Bylaws.
- Q. "Program" shall mean a separate and distinct risk and/or service by line of coverage (e.g., medical, dental, vision

and any other employee benefit) administered by The Authority within the Joint Program.

- R. "Program Year" shall mean one year of a Program, separate from each and every other year of a Program and shall operate on a fiscal year as determined by the Board of Directors.
- S. "Pro Rata Share" shall mean each Member's Net Contribution Available For Pool Operations in proportion to the total of all Member's Net Contributions Available For Pool Operations for each Program Year of a Program.
- T. "Subrogation" shall mean the recovery of payments which The Authority has made on behalf of a Member. Subrogation monies received are the property of The Authority and for the Basis of Contribution are credited to the account of the Member.

16. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between The Authority and the Members, and as such supersedes all prior agreements, understandings, negotiations and representations.

17. CONTROLLING LAW

This Agreement shall be governed by and construed in accordance with the laws of the State of California,

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed by their authorized officers thereunto duly authorized as set forth herein below.

Member: _____

Date: _____

By: _____

Title: _____

B Y L A W S

**RIVERSIDE COUNTY EMPLOYER/EMPLOYEE
PARTNERSHIP FOR BENEFITS**

EXHIBIT A:

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BYLAWS

RIVERSIDE COUNTY EMPLOYER/EMPLOYEE PARTNERSHIP FOR BENEFITS

PREAMBLE

Riverside County Employer/Employee Partnership For Benefits, ("The Authority") is established for the purpose of providing the services and other items necessary and appropriate for the establishment, operation, and maintenance of a Joint Program for Benefit protection for the public agencies who are Members hereof, and to provide a forum for discussion, study, development, and implementation of recommendations of mutual interest regarding other Joint Programs.

ARTICLE I

BOARD OF DIRECTORS

- A. A Board of Directors is hereby established to direct and control The Authority.
- B. Each Member of The Authority shall be entitled to a seat on the Board of Directors and shall appoint to the Board of Directors one management representative and one management alternate who shall be designated in writing. The Insurance Advisory Committee shall be entitled to two seats on the Board of Directors and shall appoint to the Board of Directors two representatives and two alternates who shall be designated in writing as long as there are fifteen (15) Members or less in The Authority. However, upon obtaining sixteen (16) Members in The Authority, and for each additional eight (8) Members in The Authority thereafter, the Insurance Advisory Committee shall be entitled to two (2) additional seats on the Board of Directors and shall appoint to the Board of Directors two (2) additional representatives and two (2) additional alternates who shall be designated in writing. All such representatives and said alternates must be Employees or authorized agents of the Member and shall serve at the pleasure of the Member or Insurance Advisory Committee by whom appointed. Only the designated representatives or designated alternates may represent a Member or the Insurance Advisory Committee. The designated representatives and designated alternates may invite members of their agency's staff or consultants to attend meetings of the Board of Directors in an advisory capacity.
- C. Each Member's representative, and each of the Insurance Advisory Committee representatives, shall have one vote, which may be cast only by the designated representative who is in physical attendance or the designated alternate who is in physical attendance if the designated representative is absent. No proxy or absentee votes shall be permitted. Except as otherwise provided by law or in these Bylaws, a vote of the majority of the Board of Directors, then in current status, shall be sufficient to constitute action, provided that a quorum is present.
- D. The Board of Directors may conduct regular, adjourned regular, special, and adjourned special meetings, provided, however, that it will hold at least one meeting each fiscal year. The date, time, and place for each such meeting shall be fixed by the Board of Directors. All meetings of the Board of Directors shall be called, held, and conducted in accordance with the terms and provisions of the Ralph M. Brown Act (Sections 54950, et seq.) of the California Government Code, as said Act may be modified by subsequent legislation, and as the same may be augmented by rules of the Board of Directors not inconsistent therewith. Except as otherwise provided or permitted by law, all meetings of the Board of Directors shall be open and public. The Board of Directors shall cause minutes of its meetings to be kept, and shall promptly transmit to the Members of The Authority and the Insurance Advisory Committee true and correct copies of the minutes of such meetings.
- E. The Board of Directors shall designate a specific location at which it will receive notices, correspondence, and other communications and shall designate one of its Members as an officer for the purpose of receiving service on behalf of the Board of Directors. The Board of Directors shall comply with the provisions of Sections 6503.5 and 53051 of the California Government Code requiring the filing of a statement with the Secretary of State and with the County Clerk.
- F. The Board of Directors shall determine Contributions and the method by which Contributions will be paid to The Authority. Contributions shall be based upon the method as defined in the Basis of Contribution for the Program and

Program Year for which the Contribution was assessed. Final Contributions will be adjusted based on final costs for

the Program and Program Year. The Board of Directors reserves the right to audit any or all Members. The Board of Directors shall also provide for additional assessments during the year, if necessary or appropriate. The Board of Directors shall ensure that a complete and accurate system of accounting of The Authority shall be maintained at all times consistent with established Generally Accepted Accounting Principles and particularly those promulgated by the Governmental Accounting Standards Board as presently set forth or as subsequently expanded upon or modified.

- G. The Board of Directors may appoint and dissolve working committees from its active membership or contract for services of others in keeping with the Joint Exercise of Powers Agreement, these Bylaws and the Laws of the State of California.
- H. The Board of Directors shall have the power, authority and duty to authorize the course and scope of investigation, defense, settlement and payment of Benefit claims against Members of The Authority.
- I. The Board of Directors shall directly or by contract provide for services required to effectively implement all aspects of this Joint Program.

ARTICLE II

RULES OF THE BOARD OF DIRECTORS

- A. The Board of Directors may establish rules governing its own conduct and procedure and have such expressed or implied authority as is not inconsistent with or contrary to the laws of the State of California or any other applicable law, these Bylaws, or the Joint Exercise of Powers Agreement.
- B. A quorum for the transaction of business by the Board of Directors shall be the majority of the Board of Directors, then in current status. All actions of the Board of Directors require a majority vote of the Board of Directors, then in current status, unless otherwise specified in the Agreement or these Bylaws.
- C. No one serving on the Board of Directors shall receive any salary or compensation from The Authority.
- D. The Board of Directors may approve reimbursement for expenses incurred at its direction.
- E. All expenditures of funds shall be authorized by the Board of Directors.

ARTICLE III

OFFICERS

- A. The officers of The Authority shall be elected by a vote of the Board of Directors. The principal officers shall be a President, a Vice President, a Secretary and a Treasurer and each shall serve a term of office as may be established by the Board of Directors in its rules. Any person elected or appointed as an officer may be removed at any time, by a vote of the Board of Directors. All vacancies arising may be filled at any time by a vote of the Board of Directors.
- B. The President shall be the Chief Executive Officer and shall have general supervision and direction of the business of The Authority, shall see that all orders and resolutions of the Board of Directors are carried into effect, and shall be a member of all committees appointed by the Board of Directors. The President shall have other powers and perform such other duties as may be prescribed from time to time by the Board of Directors.
- C. The Vice President shall have such powers and perform such duties as may be prescribed from time to time by the Board of Directors or the President. In the absence of the President, the Vice President shall be vested with all the powers and authorized to perform all the duties of the President. The Vice President shall be the Chairperson of the Insurance Advisory Committee.

- D. The Secretary shall record, or cause to be recorded, all votes and the minutes of all proceedings, shall give, or cause to be given, notice of all meetings of the Board of Directors when notice is required by law or these Bylaws, and shall have such other powers and perform such other duties as may be prescribed from time to time by the Board of Directors or the President.
- E. The Treasurer shall be the Chief Financial Officer of The Authority and shall assume the duties described in Sections 6505.1, 6505.5 and 6505.6 of the California Government Code, as follows:
1. Receive and receipt for all money of The Authority and place it in the treasury of the treasurer so designated by the Board of Directors to the credit of The Authority.
 2. Be responsible upon his/her official bond for the safekeeping and disbursement of all money held by The Authority.
 3. Pay, when due, out of money of The Authority so held, all sums payable by The Authority.
 4. Verify and report in writing as of the last day of June, September, December and March of each year to the Board of Directors, and to the Members of The Authority, the amount of receipts since the last report, the amount paid out and the cash balance since the last report.
 5. Serves as the custodian of The Authority property.
 6. The Treasurer shall have such other powers and perform such other duties as may be prescribed from time to time by law or by the Board of Directors or the President.

ARTICLE IV

FINANCE

- A. The Authority shall operate on a fiscal year from July 1st through June 30th.
- B. The Board of Directors shall adopt, on or before June 1st, a preliminary budget estimating the amount of money that will be needed for the ensuing fiscal year. The preliminary budget shall be based upon an actuarial study (or the advice of a consultant) of the Programs provided by The Authority. On or before September 1st, The Authority shall adopt a final budget showing each of the purposes for which The Authority will need money for the current fiscal year. A copy of the budget shall be transmitted to each of the participating Members and the Insurance Advisory Committee.
- C. Each Member shall pay to The Authority, each month of each Program Year, the monthly Contribution (for each Program which they have joined and for which they have been issued a Memorandum of Coverage) calculated by the Board of Directors pursuant to Paragraph D of this Article. Contributions are due and payable within twenty (20) days from the first day of the month for which the Contribution is due and shall be considered past due on the twenty-first (21st) day of the month and a penalty assessed on the unpaid amount at the current investment rate of the County Treasurer, or as otherwise determined by the Board of Directors, commencing on the twenty-first (21st) day.
- D. The Contributions, by Program, as approved by the Board of Directors for each Member of The Authority, shall be determined not later than July 1st for each ensuing Program Year as follows:
1. Member's share of the Program as modified per Member's Basis of Contribution.
 2. Member's share of all other costs as determined by the Board of Directors.
- E. Each Program and Program Year of The Authority shall operate separately from every other Program and Program Year

in regard to its assets and Obligations. Those assets and Obligations are pooled assets and Obligations of the Members who participate in each distinct and separate Program and Program Year. (see Exhibit A-1)

1. All Contributions, Obligations, expenditures and disbursements of The Authority, that can be separately and distinctly identified by Program and Program Year shall be accounted for separately by each Program and each Program Year.
 2. Joint Program revenues, Obligations and expenses (such as interest income, auditor fees, travel and meeting expenses, etc.) that cannot be separately and distinctly identified to a specific Program and Program Year, shall be allocated to each Program and Program Year in a logical and consistent manner, as determined by the Board of Directors.
 3. Should the total Obligations for a Program Year of a Program of The Authority exceed the total assets of that year, that year's Members may be assessed a Pro Rata Share of the additional Contribution required as determined by an actuary or consultant and approved by the Board of Directors. Additional Contributions are due and payable within twenty (20) days from the date the Board of Directors approved said additional Contribution and shall be considered past due on the twenty-first (21st) day and a penalty assessed on the unpaid amount at the current investment rate of the County Treasurer, or as otherwise determined by the Board of Directors, commencing on the twenty-first (21st) day.
 4. Should the total assets of a Program Year of a Program exceed the Obligations of that year, that year's Members may receive a Pro Rata Share return of Contribution as determined by an actuary or consultant and approved by the Board of Directors.
 5. The Authority's Capital Target, as established by the Board of Directors, for each Program must be met before any assets may be returned to the Members, as in Paragraph E, 4 above.
- F. Any Subrogation recoveries received by The Authority, or its Members, shall be credited to the amounts paid by The Authority for the Member, with the remainder, if any, remitted to the Member.
- G. A general fund shall be established and maintained to receive monies, pay operating expenses, hold reserves and pay claims of The Authority. The Authority shall accept and deposit in the general fund all monies received.

ARTICLE V

BASIS OF CONTRIBUTION

- A. The Board of Directors shall, by July 1st, distribute to Members the Basis of Contribution for the following Program Year of each Program.
- B. The Basis of Contribution shall be adopted by a vote of the Board of Directors.
- C. The Basis of Contribution shall consist of:
1. An actuarial retrospective cost allocation and member experience rating program.
 2. The rate foundations for program Contributions.
 3. The scope of protection, as stated in the Memorandum of Coverage, for Benefit claims.
 4. Other terms and conditions which the Board of Directors may consider necessary.
- D. A Member may join any Program at the commencement of or during a Program Year upon approval of the Board of

Directors.

ARTICLE VI

ACCOUNTS AND RECORDS

- A. The Treasurer will be designated a depository for The Authority as approved by The Authority in compliance with California Government Code 6505.6.
- B. The Authority is strictly accountable for all funds received and disbursed by it and, to that end, shall establish and maintain such funds and accounts as may be required by Generally Accepted Accounting Principles, or by any provision of law or any resolution of The Authority. Books and records of The Authority in the hands of the Treasurer shall be open to inspection at all reasonable times by representatives of the Members. The Authority as soon as practical after the close of each fiscal year shall give, or cause to be given, a complete written report of all financial activities for such fiscal year to each Member of The Authority.
- C. The Treasurer shall contract with a Certified Public Accountant to make, an annual audit of the accounts, records, and financial affairs of The Authority and shall conform to Generally Accepted Auditing Standards and accounting principles.

When such an audit of accounts and reports is made by a Certified Public Accountant, a report thereof shall be filed as a public record with each of the Members and the Insurance Advisory Committee of The Authority and also with county auditor of the county in which each of the contracting parties is located.

Such reports shall be filed within twelve (12) months of the end of the fiscal year under examination. Any costs of the audit, including contracts with, or employment of, Certified Public Accountants in making the audit(s) provided for herein, shall be appropriate administrative charges against the funds of The Authority.

ARTICLE VII

INSURANCE ADVISORY COMMITTEE

- A. The Authority will establish and maintain an Insurance Advisory Committee comprised of the Vice President of the Board of Directors and representatives of the Members' bargaining units. The purpose of the Insurance Advisory Committee is to provide a forum for discussion, study and development of recommendations of mutual interest to the Board of Directors.
- B. The Chairperson will be elected by the Insurance Advisory Committee.
- C. Each Member of The Authority shall be entitled to appoint to the Insurance Advisory Committee one representative and one alternate from each of its Classified and Certificated Employees. Said representative and said alternate must be an Employee of the Member and shall serve at the discretion of the appointing Member.
- D. The Insurance Advisory Committee may establish rules governing its own conduct and procedure and have such expressed or implied authority as is not inconsistent with or contrary to the laws of the State of California or any other applicable law, these Bylaws, or the Joint Exercise of Powers Agreement.
- E. A quorum for the transaction of business by the Insurance Advisory Committee shall be the majority of the sum of the Chairperson and the representatives of the Members' Classified and Certificated Employees of the Insurance Advisory Committee. All actions of the Insurance Advisory Committee require a majority vote of those present.
- F. No one serving on the Insurance Advisory Committee shall receive any salary or compensation from The Authority.

- G. The Board of Directors may approve reimbursement for expenses incurred by the Insurance Advisory Committee incurred at the direction of the Board of Directors.
- H. A Vice Chairperson and Secretary of the Insurance Advisory Committee shall be elected by a vote of the Advisory Committee and each shall serve a term of office as may be established by the Insurance Advisory Committee in its rules. Any person elected or appointed as Vice chairperson or Secretary may be removed at any time, by vote of the Insurance Advisory Committee. All vacancies arising may be filled at any time by a vote of the Insurance Advisory Committee.
- I. The Chairperson shall have general supervision and direction of the business of the Insurance Advisory Committee, shall see that all orders and resolutions of the Insurance Advisory Committee are carried into effect, and shall be a member of all committees appointed by the Insurance Advisory Committee. The Chairperson shall have other powers and perform such other duties as may be prescribed from time to time by the Insurance Advisory Committee.
- J. The Vice Chairperson shall have such powers and perform such duties as may be prescribed from time to time by the Insurance Advisory Committee or the Chairperson. In the absence of the Chairperson, the Vice Chairperson shall be vested with the powers and authorized to perform all the duties of the Chairperson.
- K. The Secretary shall record, or cause to be recorded, all votes and the minutes of all proceedings, shall give, or cause to be given, notices of all meetings of the Insurance Advisory Committee when notice is required by law or the Bylaws of The Authority, and shall have such other powers and perform such other duties as may be prescribed from time to time by the Insurance Advisory Committee or the Chairperson.
- L. The Insurance Advisory Committee may conduct regular, adjourned regular, special, and adjourned special meetings, provided, however, that it will hold at least one meeting each fiscal year, or more as may be directed by the Board of Directors. The date, time, and place for each such meeting shall be fixed by the Insurance Advisory Committee, or as may be directed by the Board of Directors, and notice of all such meetings shall be filed with each Member of The Authority. All meetings of the Insurance Advisory Committee shall be called, held, and conducted in accordance with the terms and provisions of the Ralph M. Brown Act (Sections 54950, et seq.) of the California Government Code, as said Act may be modified by subsequent legislation, and as the same may be augmented by rules of the Board of Directors not inconsistent therewith. Except as otherwise provided or permitted by law, all meetings of the Insurance Advisory Committee shall be open and public. The Insurance Advisory Committee shall cause minutes of its meetings to be kept and shall promptly transmit to the Members and Board of Directors true and correct copies of the minutes of such meetings.
- M. The Insurance Advisory Committee shall be entitled and shall elect to the Board of Directors one Certificated Employee and one alternate Certificated Employee to represent the Certificated Employees and one Classified Employee and one alternate Classified Employee to represent the Classified Employees who shall be designated in writing as long as there are fifteen (15) Members or less in The Authority. However, upon obtaining sixteen (16) Members in The Authority, and for each additional eight (8) Members in The Authority thereafter, the Insurance Advisory Committee shall be entitled and shall elect to the Board of Directors one (1) Certificated Employee and one (1) alternate Certificated Employee to represent the Certificated Employees and one (1) Classified Employee and one (1) alternate Classified Employee to represent the Classified Employees who shall be designated in writing. All such persons selected must be a representative to the Insurance Advisory Committee and not an alternate representative to the Insurance Advisory Committee. The persons so elected and their alternates shall serve a term of office as may be established by the Insurance Advisory Committee in its rules. Any person elected to the Board of Directors, or as an alternate, may be removed at any time, by vote of the Insurance Advisory Committee. All vacancies arising may be filled at any time by a vote of the Insurance Advisory Committee.

ARTICLE VIII

EXECUTIVE COMMITTEE

- A. The Board of Directors shall establish and maintain an executive committee ("Executive Committee"). The purpose of the Executive Committee is to provide a forum for discussions, study and development of recommendations to the Board of Directors.
- B. The Executive Committee shall consist of seven (7) members as follows:

1. The officers of the Board of Directors shall be members of the Executive Committee and serve terms of office on the Executive Committee for as long as their terms of office remain in effect on the Board of Directors.
 2. The Certificated Employee and Classified Employee representative elected to the Board of Directors by the Insurance Advisory Committee shall be members of the Executive Committee and serve terms of office on the Executive Committee for as long as their terms of office remain in effect on the Board of Directors. However, once the Insurance Advisory Committee is allowed, under these Bylaws, to elect to the Board of Directors more than one (1) Certificated Employee and more than one (1) Classified Employee representative, the one (1) Certificated Employee member of the Executive Committee and the one (1) Classified Employee member of the Executive Committee shall be determined by a majority vote of the Insurance Advisory Committee representatives elected to the Board of Directors, then in current status.
 3. The remaining member(s) of the Executive Committee shall be elected by a majority vote of the Board of Directors, then in current status, to serve terms of office on the Executive Committee as may be established by the Board of Directors in its rules. It is expressly understood that the remaining member(s) of the Executive Committee must be a present member of the Board of Directors and must not be an officer of the Board of Directors nor the Certificated Employee or Classified Employee representative elected to the Board of Directors by the Insurance Advisory Committee. The remaining member(s) of the Executive Committee may be removed at any time, with or without cause, upon a majority vote of the Board of Directors, then in current status.
- C. The President, Vice President and Secretary of the Board of Directors shall be the Chairperson, Vice Chairperson and Secretary, respectively, of the Executive Committee.
- D. The Executive Committee may establish rules governing its own conduct and procedure and have such expressed or implied authority as is not inconsistent with or contrary to the laws of the State of California or any other applicable law, these Bylaws, or the Joint Exercise of Powers Agreement.
- E. A quorum for the transaction of business by the Executive Committee shall be the majority of Executive Committee. All actions of the Executive Committee require a majority vote of those present.
- F. No one serving on the Executive Committee shall receive any salary or compensation from The Authority.
- G. The Board of Directors may approve reimbursement for expenses incurred by the Executive Committee incurred at the direction of the Board of Directors.
- H. The Chairperson shall have general supervision and direction of the business of the Executive Committee, shall see that all orders and resolutions of the Executive Committee are carried into effect, and shall be a member of all committees appointed by the Executive Committee. The Chairperson shall have other powers and perform such other duties as may be prescribed from time to time by the Executive Committee.
- I. The Vice Chairperson shall have such powers and perform such duties as may be prescribed from time to time by the Executive Committee or the Chairperson. In the absence of the Chairperson, the Vice Chairperson shall be vested with the powers and authorized to perform all the duties of the Chairperson.
- J. The Secretary shall record, or cause to be recorded, all votes and the minutes of all proceedings, shall give, or cause to be given, notices of all meetings of the Executive Committee when notice is required by law or the Bylaws of The Authority, and shall have such other powers and perform such other duties as may be prescribed from time to time by the Executive Committee or the Chairperson.
- K. The Executive Committee may conduct regular, adjourned regular, special, and adjourned special meetings, provided, however, that it will hold at least one meeting each fiscal year, or more as may be directed by the Board of Directors. The date, time, and place for each such meeting shall be fixed by the Executive Committee, or as may be directed by the Board of Directors, and notice of all such meetings shall be filed with each Member of The Authority. All meetings of the Executive Committee shall be called, held, and conducted in accordance with the terms and provisions of the Ralph M. Brown Act (Sections 54950, et seq.) of the California Government Code, as said Act may be modified by subsequent

legislation, and as the same may be augmented by rules of the Board of Directors not inconsistent therewith. Except as otherwise provided or permitted by law, all meetings of the Executive Committee shall be open and public. The Executive Committee shall cause minutes of its meetings to be kept and shall promptly transmit to the Members, Insurance Advisory Committee and the Board of Directors, true and correct copies of the minutes of such meetings.

ARTICLE IX

RISK MANAGEMENT

The Board of Directors of The Authority shall develop guidelines for risk management practices. Each of the Members hereby agrees to implement in its agency the guidelines of risk management practices developed by the Board of Directors.

ARTICLE X

WITHDRAWAL FROM OR TERMINATION OF MEMBERSHIP

- A. Any Member having completed a minimum of thirty six (36) months as a Member in a Program as a Member of The Authority may withdraw from its status as a Member of the Program effective at the end of any Program Year by first notifying the Board of Directors of the Authority in writing prior to December 31st that withdrawal is being considered at the end of the current Program Year. Such notice shall be considered preliminary and nonbinding and may be signed by the Member's representative of the Board of Directors. Not later than February 28th prior to the end of the current Program Year, any Member having given preliminary notice shall reaffirm its withdrawal by submitting to the Board of Directors of The Authority a resolution adopted by its governing board giving final notice of such withdrawal. Such notice shall be final and binding. Failure to submit the resolution as required by this provision shall have the effect of voiding the preliminary notice as though it were not given. The withdrawing Member will not be eligible to reapply for membership in Program until such time as thirty six (36) consecutive months have elapsed. **Any Member upon withdrawing from all Programs shall terminate its status as a Member of the Authority.**
- B. The incurred claims, incurred but not reported claims, and all Contributions of the withdrawing Member shall stay with The Authority. The withdrawing Member shall continue to participate in each of the Programs and Program Years for which they were a Member, per Article IV, Paragraph E, of these Bylaws. The allocation of assets and Obligations as per Article IV, Paragraph E, that were in effect for those years the withdrawing Member was a Member shall continue to stay in effect until those years are closed and clear of assets and/or Obligations.
- C. A Member may be involuntarily terminated from The Authority upon a two thirds (2/3) vote of the entire Board of Directors, then in current status. Involuntary termination shall have the effect of eliminating the party as a signatory of the Joint Exercise of Powers Agreement and as a Member of The Authority, effective at the end of the Program Year in which the action is taken or upon such other date as the Board of Directors may specify, but in no case less than sixty (60) days after written notice of involuntary termination is given. The responsibility and participation of an involuntarily terminated Member shall be the same as stated in Paragraph B of this article.
- D. Grounds for involuntary termination include, but are not limited to, the following:
 - 1. Failure or refusal to abide by this Agreement or Bylaws.
 - 2. Failure or refusal of a Member to abide by an amendment which has been adopted by the Members of The Authority as provided in the Agreement or these Bylaws.
 - 3. Failure or refusal to pay Contributions or assessments to The Authority as provided in Agreement or Bylaws.
 - 4. Failure to comply with risk management practices implemented by the Board of Directors.
 - 5. Failure of a Member to disclose a material fact to The Authority whereby said material fact constitutes fraud,

misrepresentation or concealment for the purposes of obtaining coverage with The Authority.

ARTICLE XI

DISPOSITION OF PROPERTY AND FUNDS

- A. In the event of the dissolution of The Authority, the complete rescission, or other final termination of the Joint Exercise of Powers Agreement by all Members or other public agencies then a party to the Agreement, any property interest remaining in The Authority following a discharge of all Obligations shall be disposed of pursuant to a plan adopted by the Board of Directors, with the objective of returning to each Member or other agency which is then or was theretofore a party preceding the termination of the Agreement, a Pro Rata Share of each Program Year's equity to which each Member was a participant. The plan adopted by the Board of Directors shall include, but not be limited to, the following:
1. Claims outstanding against, and incurred but not reported to, The Authority shall be audited and calculated by an independent auditor and actuary selected by the Board of Directors for a determination of future liabilities for expenses and costs to bring these claims to a conclusion.
 2. The current fair market value of The Authority's properties shall be determined by the Board of Directors. If a Member disagrees with the current fair value of The Authority's properties as determined by the Board of Directors, the current fair value of said properties shall be determined by an independent appraiser selected by the Board of Directors.
- B. If the Board of Directors determines a dividend or return of Contributions is to be declared, such dividend or return of Contribution shall be computed pursuant to Article IV, Paragraph E, of these Bylaws.

ARTICLE XII

INVESTMENT OF FUNDS

- A. The Board of Directors shall have the power to invest or cause to be invested in compliance with Section 6509.5 of the California Government Code, such funds as are not necessary for the immediate operation of The Authority in such securities as allowed by Section 53601 of the California Government Code.
- B. The level of cash to be retained for the actual operation of The Authority shall be determined by the Board of Directors.

ARTICLE XIII

AMENDMENT

- A. Amendment to these Bylaws may be proposed by any Member of The Authority.
- B. All amendments to these Bylaws must be approved, after a first reading, by a two-thirds (2/3) vote of the entire Board of Directors, then in current status, before the amendment shall become effective. Such amendments shall be binding upon all Members of The Authority. The effective date of any amendment will be on the first day of the month following adoption, unless otherwise stated.

ARTICLE XIV

SEVERABILITY

Should any portion, term, condition, or provision of these Bylaws be decided by a court of competent jurisdiction to be illegal or in conflict with any law of the State of California or any other applicable law, or be otherwise rendered unenforceable or ineffectual, the validity of the remaining portions, terms, conditions, and provisions shall not be affected thereby.

ARTICLE XV

EFFECTIVE DATE

These Bylaws shall become effective upon the execution of the Joint Exercise of Powers Agreement.

EXHIBIT "A-1"

PROLOGUE

The accounting of the assets, Obligations, expenses, allocated investment income and the related contingent fund balance/(deficit) by Program and Program Year is a lengthy and interdependent exercise that is not easily reduced to writing as to how it is calculated. It is, therefore, the intent of this Exhibit "A-1" to display the mechanics of how each Program and Program year's contingent fund balance/(deficit) is calculated and the interdependent relationship between all Programs and all Program Years' fund balance/(deficits) and The Authorities' combined contingent fund balance/(deficit).

NOTE: The actual Exhibit "A-1" will be prepared after the formation of The Authority and upon the review, vote, and approval of the Board of Directors.

Jurupa Unified School District

Personnel Report #7

October 21, 2002

Additional Subject Authorizations

To teach additional subjects not listed on base credential under authorization of Education section 44263 (additional course work in subject matter): Charles Armenta - PE; June Hilton - Physics; Connie Lubak - English; Ed Luna - Biology; Carlos Moreno - French; Hugo Nevarez - PE; Monica Werwee - Math; Brianna Donnelly - PE; Charles Guzman - Geophysical Science; John Hill - Social Science; Bob Maimbourg - English; Charles Meyerett - Social Science; Carmen Rivera - English; Joshua Runyan - Spanish; Linda Yriarte - Spanish

To teach additional subjects not listed on base credential under the authorization of Education section 44256(b) (additional course work in subject matter): Lynne Bjazevich - English; Veronica Capata - Math; Tom Morrison - Science; Valerie Baule - Science; Stephanie Cunningham - English; Gayle Dowling - Social Science; Sharilyn Halsey - English; Marci McGray - Science; Rudy Monge - Social Science; Karen Stokoe - English; Vera Walker - English; Hilary Barnett - English; Jay Ishimoto - Math;

To teach additional subjects not listed on base credential under the authorization of Education section 44258.2 (additional course work in subject matter): Randy Dong - Science; Jay Hakomaki - Social Science; Dawn Rector - Math; Danae Yohonn - ELA; Larry Franklin - English; Pam Holden - English; Clara Jones - Social Science; Mary Pritchard - English; Lois Clark - English; Niki Stashuk - Science;

To teach under subjects not listed on base credential under authorization of Education Code section 44258.7(b): Chuck Armenta - Football; Monica Werwee - Pep Squad; Bryan Kendall - Swimming; Victor Centeno - Volleyball; Jenna Doen - Softball; Sam Drapiza - Tennis; Ron Kahn - Soccer; Patricia Prosser - Pep Squad

Extra Compensation Assignment

Home Instruction Program; 2002-2003 school year; appropriate hourly rate of pay.

Ms. Michelle Gleason

Ms. Lindsey Mason

Ms. Farrah Crane

Saturday School Program; 2002-2003 school year; appropriate hourly rate of pay.

Ms. Lynda Finch

Student & Community Services; to serve as FAN Club Site Coordinators for after school program; September 1, 2002 through June 30, 2003; not to exceed 2,800 hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$90,440 total.

Ms. Heather Broda
Mr. Bob Mercer
Mr. Barry Brandon
Ms. Amber Lee
Ms. Heidi Kraus

Ms. Gabrielle Hensley
Ms. Jonal Schissler
Mr. John Payne
Ms. Jackie Andrews
Mr. Jim Beckley

Ms. Tammy Jardine
Ms. Linita Simmons
Ms. Shawnette Bukarau
Ms. Nanette Prince
Ms. Donna Prince

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Student & Community Services; to attend Student Assistance Program meetings; September 20, 2002 through June 30, 2002; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: West Ed-Youth Connect; \$3,230 total.

Mr. Greg Alexander	Ms. Judy Berndt	Ms. Lynne Bjazevich
Ms. Joan Bosze	Ms. Rebecca Brawner	Ms. Veronica Capata
Ms. Traci Coffelt	Mr. Michael Cruz	Mr. Greg D'Angelo
Ms. Heather Dailey	Mr. Randall Dong	Mr. Gary Golden
Mr. Mike Goltry	Ms. Rebecca Gomez	Ms. Renee Gurley
Mr. Jay Hakomaki	Mr. Scott Hill	Mr. Anthony Jones
Ms. Cynthia Karner	Ms. Gaye King	Ms. Stephanie King
Ms. June Kirchner	Mr. Fred Lawrence	Ms. Lisa Levine-Perkins
Ms. Laila Lewis	Mr. Franklin Marmolejo	Ms. Kathy Martinez
Ms. Barbara Matulich	Ms. Annmarie McCoy	Ms. Molly Monge
Ms. Monika Montiel-Turner	Mr. Tom Morrison	Mr. David Nelson
Mr. Victor Patton	Ms. Nadia Qaqish	Mr. Jose Ramirez
Ms. Wendy Ramirez	Ms. Dawn Rector	Ms. Sara Reynolds
Ms. Christine Rizzo	Mr. Ken Sanford	Ms. Lisa Serrano
Ms. Dina Swaim	Mr. Paul Van Lent	Mr. Darrel Walker
Ms. Pam Walker	Ms. Christina Woolls	Ms. Danael Yohonn
Mr. Jed Young		

Student & Community Services; to attend Student Assistance Program meetings; September 20, 2002 through June 30, 2002; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: West Ed.-Youth Connect; \$3,230 total.

Ms. Alicia Acevedo	Ms. Judy Bailey	Ms. Hilary Barnett
Ms. Laura Beal	Ms. Kerry Blackwell	Ms. Lois Clark
Ms. Blanca Diaz	Ms. Sue Ferraro	Ms. Toni Fletcher
Mr. Chris Franz	Mr. Robert Gallegos	Mr. Ralph Garcia
Mr. Sam Gee	Mr. John Gonzalez	Mr. Pam Grethen
Mr. Andrew Hernandez	Mr. Jay Ishimoto	Ms. Jamie Lewison
Mr. Lyle McCollum	Mr. Ed Mills	Ms. Melissa Moberly
Ms. Amber Mooney	Ms. Ermine Nelson	Mr. Jeff Norman
Ms. Anna Palmer-Hurtado	Ms. Patty Pang	Ms. Joann Papavero
Mr. John Papavero	Ms. Lori Pardon	Ms. Monica Patino
Mr. Dan Patterson	Ms. Loretta Pearce	Mr. Dan Poelstra
Ms. Susan Ridder	Ms. Lorraine Robles	Ms. Maria Rodriguez
Ms. Kari Rohr	Ms. Triza Samuel	Ms. Lorraine Sanchez
Ms. Shelly Sinclair	Mr. David Solorio	Ms. Niki Stashuk
Mr. Doug Stevens	Ms. Terri Stevens	Ms. Maureen Thurman
Ms. Judy Van Train	Ms. Claudia Vasquez	Ms. Janet Willard
Ms. Cynthia Wilson	Mr. Ross Yohonn	

Student & Community Services; to attend Student Assistance Program meetings; September 20, 2002 through June 30, 2003; not to exceed 100 hours total; Funding Source: West Ed.-Youth Connect; \$3,230 total.

Ms. Lorena Kendricks-Baker	Ms. Valerie Baule	Mr. Todd Beasley
Mr. Robert Berghorn	Mr. Kent Bukarau	Ms. Christy Coello
Mr. Libbern Cook	Ms. Anne Cox	Ms. Patricia Cruz
Ms. Stephanie Cunningham	Ms. Melissa Davis	Ms. Kathy Dileo
Ms. Gayle Dowling	Ms. Michelle Fisher	Mr. Larry Franklin
Mr. Richard Franz	Ms. Ginger Gelhaus	Mr. Freddie Goss
Ms. Jennifer Griffin	Ms. Sharilyn Halsey	Ms. Lynn Hill
Ms. Pamela Holden	Ms. Jennifer Jimenez	Ms. Clara Jones

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Student & Community Services; to attend Student Assistance Program meetings; September 20, 2002 through June 30, 2003; not to exceed 100 hours total; Funding Source: West Ed.-Youth Connect; \$3,230 total.

Ms. Carol King	Ms. Marci Lee	Mr. Brian Long
Mr. Antonio Lopez	Ms. Bernadette Lopez	Ms. Nancy Lott
Ms. Karen Matsuoka	Mr. Rudy Monge	Mr. Jim Moore
Ms. Arrinita Murphy	Ms. Roniece Parchment	Mr. John Parker
Ms. Terese Pisarik	Ms. Mary Pritchard	Mr. Adam Rowland
Ms. Suzanne Rowland	Mr. Jorge Sanchez	Ms. Linda Sanchez
Mr. Robert Santiago	Ms. Karen Stokoe	Mr. Michel Szgeryc
Ms. Judy Tomboc	Mr. Rory Tso	Ms. Gayle Venegas
Ms. Carol Veneman	Ms. Vera Walker	Ms. Mary Ward
Ms. Kelli Wasserman	Ms. Roxane Winemiller	

Glen Avon Elementary; to implement school plan, Goals 1-3; September 23, 2002 through June 20, 2003; not to exceed 400 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Program; \$12,920 total.

Mr. John Allen	Ms. Leslee Brandom	Ms. Heather Broda
Mr. Jonathan Brubaker	Ms. Farrah Crane	Ms. Joyce Davis
Mr. Brian Delameter	Mr. Richard Gennari	Ms. Michelle Gleason
Ms. Nina Gonzales	Ms. Sabrina Goodall	Ms. Cherie Gustafson
Ms. Gabrielle Hensley	Ms. Julie Herman	Ms. Carolyn Hoggard
Ms. Ji Hong	Ms. Tammy Jardine	Ms. Alanna Logue
Ms. Mary Lunetto	Ms. Laura Martin	Mr. Robert Mercer
Mr. Daniel Porcu	Ms. Diane Ravelli	Ms. Sara Raygor
Ms. Denise Sanchez	Ms. Jonal Schissler	Ms. Kathy Schmalz
Ms. Linita Simmons	Ms. Basil Slaymaker	Mr. John Taylor
Ms. Maralene Taylor		

Glen Avon Elementary; to implement school plan, Goals 1-3; September 23, 2002 through June 20, 2003; not to exceed 325 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Program; \$10,498 total.

Mr. John Allen	Ms. Leslee Brandom	Ms. Heather Broda
Mr. Jonathan Brubaker	Ms. Farrah Crane	Ms. Joyce Davis
Mr. Brian Delameter	Mr. Richard Gennari	Ms. Michelle Gleason
Ms. Nina Gonzales	Ms. Sabrina Goodall	Ms. Cherie Gustafson
Ms. Gabrielle Hensley	Ms. Julie Herman	Ms. Carolyn Hoggard
Ms. Ji Hong	Ms. Tammy Jardine	Ms. Alanna Logue
Ms. Mary Lunetto	Ms. Laura Martin	Mr. Robert Mercer
Mr. Daniel Porcu	Ms. Diane Ravelli	Ms. Sara Raygor
Ms. Denise Sanchez	Ms. Jonal Schissler	Ms. Kathy Schmalz
Ms. Linita Simmons	Ms. Basil Slaymaker	Mr. John Taylor
Ms. Maralene Taylor		

Glen Avon Elementary; to implement school plan, Goals 1-3; September 23, 2002 through June 20, 2003; not to exceed 1,500 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Program; \$48,450 total.

Mr. John Allen	Ms. Leslee Brandom	Ms. Heather Broda
Mr. Jonathan Brubaker	Ms. Farrah Crane	Ms. Joyce Davis
Mr. Brian Delameter	Mr. Richard Gennari	Ms. Michelle Gleason
Ms. Nina Gonzales	Ms. Sabrina Goodall	Ms. Cherie Gustafson
Ms. Gabrielle Hensley	Ms. Julie Herman	Ms. Carolyn Hoggard
Ms. Ji Hong	Ms. Tammy Jardine	Ms. Alanna Logue
Ms. Mary Lunetto	Ms. Laura Martin	Mr. Robert Mercer

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Glen Avon Elementary; to implement school plan, Goals 1-3; September 23, 2002 through June 20, 2003; not to exceed 1,500 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Program; \$48,450 total.

Mr. Daniel Porcu	Ms. Diane Ravelli	Ms. Sara Raygor
Ms. Denise Sanchez	Ms. Jonal Schissler	Ms. Kathy Schmalz
Ms. Linita Simmons	Ms. Basil Slaymaker	Mr. John Taylor
Ms. Maralene Taylor		

Granite Hill Elementary; to implement a minimum day schedule each week for teacher planning time to share materials, best practices, and meet with parents more frequently; September 9, 2002 through January 31, 2003; not to exceed 35 hours each; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$6,783 total.

Ms. Sandy Pedro	Ms. Laurie Riemer	Ms. April Jacobson
Ms. Kathleen Brooks	Mr. Sean Edwards	Ms. Sherine Patton

Jurupa Middle School; 2002-2003 school year; to establish a clear academic focus to communicate to students by all staff; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$1,292 total.

Mr. Anthony Jones

Mira Loma Middle School; 2002-2003 school year; according to School Plan for Title I; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$5,000 total.

Ms. Lorena Kendricks-Baker	Ms. Valerie Baule	Mr. Todd Beasley
Mr. Robert Berghorn	Mr. Michael Block	Mr. Kent Bukarau
Ms. Christy Coello	Mr. Libbern Cook	Ms. Anne Cox
Ms. Patricia Cruz	Ms. Stephanie Cunningham	Ms. Melissa Davis
Ms. Kathy Dileo	Ms. Gayle Dowling	Ms. Michelle Fisher
Mr. Larry Franklin	Mr. Richard Franz	Ms. Ginger Gelhaus
Mr. Freddie Goss	Ms. Jennifer Griffin	Ms. Sharilyn Halsey
Ms. Lynn Hill	Ms. Jennifer Jimenez	Ms. Clara Jones
Ms. Carol King	Ms. Pamela Labbe	Mr. Brian Long
Mr. Antonio Lopez	Ms. Bernadette Lopez	Ms. Nancy Lott
Ms. Heather Lynch	Ms. Karen Matsuoka	Ms. Marci McGray
Ms. Rudy Monge	Mr. Jim Moore	Ms. Arrinita Murphy
Ms. Roniece Parchment	Mr. John Parker	Ms. Terese Pisarik
Ms. Mary Pritchard	Mr. Adam Rowland	Ms. Suzanne Rowland
Mr. Jorge Sanchez	Ms. Linda Sanchez	Mr. Robert Santiago
Ms. Karen Stokoe	Mr. Michel Szgeryc	Ms. Judy Tomboc
Mr. Rory Tso	Ms. Gayle Venegas	Ms. Carol Veneman
Ms. Vera Walker	Ms. Mary Ward	Ms. Kelli Wasserman
Ms. Roxane Winemiller		

Mira Loma Middle School; 2002-2003 school year; according to School Plan for IIUSP; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$39,020 total.

Ms. Lorena Kendricks-Baker	Ms. Valerie Baule	Mr. Todd Beasley
Mr. Robert Berghorn	Mr. Michael Block	Mr. Kent Bukarau
Ms. Christy Coello	Mr. Libbern Cook	Ms. Anne Cox
Ms. Patricia Cruz	Ms. Stephanie Cunningham	Ms. Melissa Davis
Ms. Kathy Dileo	Ms. Gayle Dowling	Ms. Michelle Fisher

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mira Loma Middle School; 2002-2003 school year; according to School Plan for IIUSP; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$39,020 total.

Mr. Larry Franklin	Mr. Richard Franz	Ms. Ginger Gelhaus
Mr. Freddie Goss	Ms. Jennifer Griffin	Ms. Sharilyn Halsey
Ms. Lynn Hill	Ms. Jennifer Jimenez	Ms. Clara Jones
Ms. Carol King	Ms. Pamela Labbe	Mr. Brian Long
Mr. Antonio Lopez	Ms. Bernadette Lopez	Ms. Nancy Lott
Ms. Heather Lynch	Ms. Karen Matsuoka	Ms. Marci McGray
Ms. Rudy Monge	Mr. Jim Moore	Ms. Arrinita Murphy
Ms. Roniece Parchment	Mr. John Parker	Ms. Terese Pisarik
Ms. Mary Pritchard	Mr. Adam Rowland	Ms. Suzanne Rowland
Mr. Jorge Sanchez	Ms. Linda Sanchez	Mr. Robert Santiago
Ms. Karen Stokoe	Mr. Michel Szgeryc	Ms. Judy Tomboc
Mr. Rory Tso	Ms. Gayle Venegas	Ms. Carol Veneman
Ms. Vera Walker	Ms. Mary Ward	Ms. Kelli Wasserman
Ms. Roxane Winemiller		

Mission Middle School; 2002-2003 school year; to support implementation of the IIUSP focus areas; not to exceed 75 hours total; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$2,422.50 total.

Ms. Blanca Diaz	Ms. Lori Pardon	Mr. Jon Franz
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Jurupa Valley High School; to promote increased achievement of at-risk students in core classes and successful enrollment in and completion of a-g, honors and AP courses; July 1, 2002 through July 30, 2003; not to exceed 15 hours total; appropriate hourly rate of pay; Funding Source: AIAA; \$400 total.

Mr. Ernie Garcia	Mr. Kevin Harrison	Mr. Dennis Kroeger
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Jurupa Valley High School; to collaborate on standard-based lessons and labs; September 5, 2002 through June 18, 2003; not to exceed 38 hours total; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$2,454.80 total.

Mr. Pat Monaco	Mr. Joe Beloni
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Substitute Assignment

Teacher	Mr. Anthony Alvarez 3637 Canyon Crest #F-302 Riverside, CA 92507	As needed CBEST Waiver
Teacher	Ms. Amy Anderson 5974 Winncliff Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Sunya Boonchovy 5385 Riverview Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Gajan Fernando 3535 Banbury Dr. #172 Riverside, CA 92505	As needed CBEST Waiver

Personnel Report #7

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Beverly Monteiro 6432 Dana Avenue Mira Loma, CA 91752	As needed General Elementary Life Credential
Teacher	Ms. Shellie Ritchotte 2802 Monroe Street Riverside, CA 92504	As needed CBEST Waiver
Teacher	Ms. Rachel Weeks 5310 Canyon Crest Dr. #41 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Tameka Williams 6397 Pine Fall Trail Riverside, CA 92509	Eff. October 7, 2002 CBEST Waiver

Leave of Absence

Teacher	Ms. Lucia Chavez 1030 N. Mountain Ave. #292 Ontario, CA 91762	Maternity Leave eff. September 3-24, 2002 with use of sick leave benefits and Unpaid Special Leave September 27, 2002 through October 16, 2002 without compensation.
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CLASSIFIED PERSONNEL

Regular Assignment

Activity Facilitator	Ms. Sonya Almaguer 5915 Limonite Ave. #4 Riverside, CA 92509	Eff. October 9, 2002 Work Year F1 Part-time
Bilingual Language Tutor	Ms. Judy Constantino 8399 Bridle Path Circlce Riverside, CA 92509	Eff. September 19, 2002 Work Year E1 Part-time
Bilingual Language Tutor	Ms. Paula Escobar 23607 Whispering Winds Way Moreno Valley, CA 92557	Eff. September 24, 2002 Work Year E1 Part-time
Lead Night Custodian	Mr. John McGaugh 8700 Larkin Court Riverside, CA 92503	Eff. October 9, 2002 Work Year A
Elementary Media Center Clerk	Ms. Jaime Payne 4827 Mount Abbott Street Riverside, CA 92509	Eff. October 7, 2002 Work Year E1 Part-time
Instructional Aide	Ms. Janelle Sanchez 4147 Campbell Street Riverside, CA 92509	Eff. October 9, 2002 Work Year E1 Part-time
Activity Facilitator	Ms. Marilyn Swearingen 3138 Wishing Well Court Mira Loma, CA 91752	Eff. September 30, 2002 Work Year F1 Part-time

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Ina Arbuckle Elementary; strategies to achieve goals and objectives; August 30, 2002 through June 30, 2003; not to exceed 10 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$195 total.

Clerk-Typist Ms. Andrea Gilbert

Ina Arbuckle Elementary; strategies to achieve goals and objectives; August 30, 2002 through June 30, 2003; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$258.96 total.

Clerk-Typist Ms. Andrea Gilbert

Ina Arbuckle Elementary; to begin and end the year business; August 1, 2002 through June 30, 2003; not to exceed 48 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$2,891 total.

Clerk-Typist Ms. Becky Belty
Clerk-Typist Ms. Andrea Gilbert

Ina Arbuckle Elementary; to begin and end the year business; August 1, 2002 through June 30, 2003; not to exceed 149 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$2,891 total.

Activity Supervisor	Ms. Marie Arce
Activity Supervisor	Ms. Susan Gonzales
Activity Supervisor	Ms. Kimberley Graf
Activity Supervisor	Ms. Leticia Lopez
Activity Supervisor	Ms. Juliette McGee
Activity Supervisor	Ms. Annie Patino
Activity Supervisor	Ms. Maria Perez

Mission Bell Elementary; 2002-2003 school year; to serve as the designated site foreign language translator; appropriate annual rate of pay.

Secretary-Elem. Principal Ms. Virginia Delgado

Pedley Elementary; to provide extra clerical help for attendance reports, awards, certificates and other incentives; September 20, 2002 through December 20, 2002; not to exceed 52 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$745.16 total.

Clerk-Typist Ms. Estelle Horner

Pedley Elementary; to provide extra clerical help for attendance reports and computer time to keep daily track of Title I after school program; September 20, 2002 through December 20, 2002; not to exceed 30 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$429.90 total.

Clerk-Typist Ms. Estelle Horner

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pedley Elementary; to continue to provide child care and refreshments for parent meetings and workshops; September 25, 2002 through June 18, 2003; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$419.60 total.

Activity Supervisor	Ms. Melinda Aguirre
Activity Supervisor	Ms. Judy Alvarez
Activity Supervisor	Ms. Stephanie Christian
Activity Supervisor	Ms. Jeanne Cline
Activity Supervisor	Ms. Barbara Dean
Activity Supervisor	Ms. Judy Hesler
Activity Supervisor	Ms. Mary Stallard

Troth Street Elementary; to provide counseling to students and parents; October 10, 2002 through June 21, 2003; not to exceed 15 hours per week; appropriate hourly rate of pay; \$5,177.50 total.

Activity Supervisor	Ms. Terry Rowe
Activity Supervisor	Ms. Veronica Chavez
Activity Supervisor	Ms. Cristie Hrisko
Activity Supervisor	Ms. Francisca Corcoles
Activity Supervisor	Ms. Delia Batiz
Activity Supervisor	Ms. Maria Hernandez
Activity Supervisor	Ms. Ysabel Segura
Activity Supervisor	Ms. Susie Perla
Activity Supervisor	Ms. Alice Gonzalez

Van Buren Elementary; communication and training are needed in Spanish and English to instruct parents on how to better assist teachers with the education program in the classroom; September 1, 2002 through June 30, 2003; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP (EIA-Bil.); \$300 total.

Bil. Language Tutor	Ms. Margaret Mendoza
Bil. Language Tutor	Ms. Patty Griffin
Bil. Language Tutor	Ms. Antonia Sanchez

Mira Loma Middle School; 2002-2003 school year; according to School Plan for Title I; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$4,000 total.

Inst. Aide/Act. Supv.	Ms. Christine Alexander
Activity Supervisor	Ms. Kara Caceres
Secretary	Ms. Audrey Catt
Bil. Language Tutor	Ms. Jossie Dowling
Secretary-MS Principal	Ms. Pam English
Inst. Aide/Act. Supv.	Ms. Carol Fraser
Activity Supervisor	Ms. Josefina Gaytan
Activity Supervisor	Ms. Denise Gentry
Instructional Aide	Ms. Gloria Gonzalez
Instructional Aide	Mr. Vicente Guillen
Library Technician	Ms. Sunshine Harris
Secretary	Ms. Denise Hopper
Instructional Aide	Ms. Cherie Lester
Instructional Aide	Ms. Elisa Marquez
Hlth. Care Aide/Inst. Aide	Ms. Nicole McDowell
Instructional Aide	Ms. Coa Moreno
Bil. Language Tutor	Ms. Anabel Plata

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mira Loma Middle School; 2002-2003 school year; according to School Plan for Title I; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$4,000 total.

Instructional Aide	Ms. Tammy Potts
Secretary	Ms. Danielle Richardson
Clerk-Typist	Ms. Sandi Rodriguez
Instructional Aide	Ms. Jacqueline Rogers
Campus Supervisor	Ms. Karin Russell
Instructional Aide	Ms. Priscilla White

Mission Middle School; to assist with CELDT testing; September 12, 2002 through October 30, 2002; not to exceed 48 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$1,036.64 total.

Bil. Language Tutor Ms. Pam Juarez

Mission Middle School; to assist with CELDT testing; September 1-23, 2002; not to exceed 16 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$218.24 total.

Bil. Language Tutor Ms. Reveca Gomez

Mission Middle School; to support implementation of Title I focus areas; July 1, 2002 through June 30, 2003; not to exceed 87 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$2,000 total.

Clerk-Typist	Ms. Debbie Stinson
Bil. Language Tutor	Ms. Reveca Gomez
Bil. Language Tutor	Ms. Pam Juarez

Mission Middle School; 2002-2003 school year; to serve as the designated site foreign language translator; appropriate annual rate of pay;

Secretary	Ms. Sally Seja
Instructional Aide	Ms. Margaret Morales

Jurupa Valley High School; to work with students within the Academy of Construction and Engineering providing tutoring and statistical record keeping; July 1, 2002 through June 30, 2003; not to exceed 100 hours each; appropriate hourly rate of pay; Funding Source: Partnership Academies Program; \$5,000 total.

Instructional Aide	Ms. Regina Johnson
Instructional Aide	Ms. Virginia Valenzuela

Jurupa Valley High School; ticket booth sales for Varsity Football Game; September 13, 2002; not to exceed 3.5 hours total; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$60.94 total.

Clerk-Typist Ms. Pam Gates

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rubidoux High School; to provide a remedial and or extended day intervention program for students not mastering the essential standards in English/Math; September 23, 2002 through November 15, 2002; not to exceed one (1) hour per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$584 total.

Instructional Aide Ms. Alice Martinez

Rubidoux High School; supervision of campus after school hours; September 5, 2002 through June 18, 2003; not to exceed 388 hours total; appropriate hourly rate of pay; Funding Source: Staff Development: School Development Plans; \$9,609 total.

Campus Supervisor	Ms. Judy James
Campus Supervisor	Mr. Paul Avila
Campus Supervisor	Ms. Annette Thompson
Campus Supervisor	Mr. Greg Mathews
Campus Supervisor	Ms. Kolleen Drake
Campus Supervisor	Mr. John Mosher

Rubidoux High School; ELO after school tutoring; November 18, 2002 through January 23, 2003; not to exceed one (1) hour per day; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$544 total.

Instructional Aide Ms. Monique Shurtliff

Nueva Vista High School; 2002-2003 school year; to serve as the designated site foreign language translator; appropriate annual rate of pay.

Bil. Language Tutor Ms. Maria Corrales

Substitute Assignment

Cafeteria Assistant I	Ms. Crystal Fowler 3731 Jurupa Avenue Riverside, CA 92506	As needed
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Activity Supervisor	Ms. Linda Galvin 5471 Ave. Juan Bautista Riverside, CA 92509	As needed
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Cafeteria Assistant I	Ms. Nicole Reyes 9244 Citrus Ave. #D Fontana, CA 92335	As needed
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Termination

Custodian (Probationary Status)	Mr. Matthew Fuller 6556 Arlington Ave. #10F Riverside, CA 92504	Eff. October 2, 2002
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Personnel Report #7

OTHER PERSONNEL

Short-Term Assignment

Accounting Department; to serve as a Peak Load Assistant; September 9, 2002 through November 30, 2002; not to exceed eight (8) hours per day; \$9.53 per hour; Funding Source: Unrestricted Resources; \$4,574.40 total.

Peak Load Assistant Ms. Connie Kammerzell

Maintenance & Operations; to assist with redoing portables and roofs throughout the district; September 26, 2002 through October 31, 2002; not to exceed eight (8) hours per day; \$14.337 per hour; Funding Source: Routine Repair and Maintenance; \$3,097 total.

Peak Load Maintenance Mr. Alcadio Diaz

Preschool Program; to provide assistance to parents of incoming preschool students; August 29, 2002 through September 4, 2002; not to exceed 128 hours total; \$10.50 per hour; Funding Source: Child Development: State Preschool/IASA-Title I Basic Grants Low Income; \$1,344 total.

Peak Load Assistant Ms. Maria Soto
Peak Load Assistant Ms. Lourdes Valdez
Peak Load Assistant Ms. Bertha Estrada
Peak Load Assistant Ms. Margaret Salomon

Student & Community Services; to serve as a Family Advocate; September 23, 2002 through June 30, 2003; not to exceed 30 hours per week; \$15.00 per hour; Funding Source: Other Federal; \$16,650 total.

Family Advocate Ms. Maeva Albornoz

Student & Community Services; to serve as a Student & Community Liaison; September 23, 2002 through June 30, 2003; not to exceed 16 hours per week; \$7.50 per hour; Funding Source: Healthy Start: Planning & Operational Funds; \$4,440 total.

Student & Commun. Liaison Ms. Nashwa Abdelmaseh

Student & Community Services; to serve as a Student & Community Liaison; September 23, 2002 through June 30, 2003; not to exceed 16 hours per week; \$7.50 per hour; Funding Source: Healthy Start: Planning & Operational Funds; \$4,440 total.

Student & Commun. Liaison Ms. Kathy Miller

Sunnyslope Elementary; to serve as a Learning Opportunities Assistant; September 5, 2002 through June 30, 2003; not to exceed 414 hours total; \$8.50 per hour; Funding Source: IASA-Title I Basic Grants Low Income; \$3,519 total.

Learning Opp. Assist. Ms. Monica Castillo

Van Buren Elementary; to serve as a Babysitter; September 5, 2002 through June 30, 2003; not to exceed 42 hours total; \$6.75 per hour; Funding Source: IIUSP-Underperforming Schools; \$283.50 total.

Babysitter Ms. Alicia Morataya

Personnel Report #7

CLASSIFIED PERSONNEL

Regular Assignment

Secretary	Ms. Rebecca Wagoner 6160 Pegasus Drive #4 Riverside, CA 92503	Eff. October 9, 2002 Work Year D
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Reclassification

From Clerk-Typist to Translator/Clerk-Typist	Ms. Vivian Carrasco 5995 Scheelite Riverside, CA 92509	Eff. September 5, 2002 Work Year E1
From Clerk-Typist to Translator/Clerk-Typist	Ms. Genevieve Sanchez 4147 Campbell Street Riverside, CA 92509	Eff. September 5, 2002 Work Year E1

Promotion

From Secretary-High School Assistant Principal to Secretary-High School Principal	Ms. Marie Moore 3681 Chateau Court Riverside, CA 92505	Eff. September 27, 2002 Work Year A
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Return from 39-Month Layoff

Instructional Aide/ Activity Supervisor	Ms. Dana Smith 6140 Correll Street Riverside, CA 92504	Eff. October 7, 2002 Work Year E1/F1 Part-time
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Short-Term/Extra Work

Student & Community Services; to inventory and set-up for AsCent After School Program; September 11-20, 2002; not to exceed 4.5 hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$45 total.

Activity Facilitator Mr. Paul Hopson

Student & Community Services; inventory, training and orientation for the AsCent After School Program; September 11-20, 2002; not to exceed 8.5 hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$105 total.

Clerk-Typist Ms. Melissa Samaniego

Glen Avon Elementary; 2002-2003 school year; to serve as the designated site foreign language translator; appropriate annual rate of pay.

Instructional Aide/
Activity Supervisor Ms. Irma Rangel

Granite Hill Elementary; entering registration and changes in Zangle; September 5-30, 2002; not to exceed 15 hours total; appropriate hourly rate of pay; Funding Source; Unrestricted Resources; \$292.59 total.

Clerk-Typist Ms. Mona Lara

Personnel Report #7

OTHER PERSONNEL

Short-Term Assignment

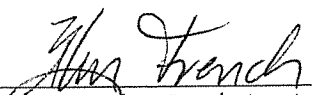
Rubidoux High School; to serve as an AVID Tutor; October 1, 2002 through June 18, 2003; not to exceed 25 hours per week; \$8.00 per hour; Funding Source: AVID.

AVID Tutor	Ms. Corrina Pacheco
AVID Tutor	Mr. Hugo Polanco

Rubidoux High Teen Center; to serve as a Teen Center Coordinator; October 1, 2002 through June 30, 2003; not to exceed 20 hours per week; \$32.50 per hour; Funding Source: Healthy Start: Planning & Operational Funds/Healthy Start: Prenatal; \$27,000 total.

Teen Center Coordinator	Ms. Ruth Lester
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The above actions are recommended for approval:



Ellen French, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #7

October 21, 2002

Regular Assignment

Teacher	Ms. Donna Block 45395 Silverado Lane Temecula, CA 92592	Eff. October 17, 2002 Multiple Subject Credential
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Extra Compensation Assignment

Education Services; formal meetings with Consulting Teacher; October 9, 2002 through May 7, 2003; not to exceed seven (7) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$678.30 total.

Ms. Jennifer Jimenez Ms. Marcia McGray Mr. Freddie Goss

Education Services; formal meetings with BTSA consulting teacher; September 20, 2002 through October 7, 2002; not to exceed one and one-half (1 ½) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$48.45 total.

Ms. Sunny McGowan

Education Services; formal meetings with Consulting Teacher; October 4, 2002; not to exceed one and one-half (1 ½) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$48.45 total.

Ms. Terry Hainsworth

Education Services; to develop lesson plans to be used for literacy implementation; September 1, 2002 through December 31, 2002; not to exceed 12 hours total; appropriate hourly rate of pay; Funding Source: IASA: Title II Eisenhower Entitlements; \$420 total.

Ms. Lois Clark Ms. Janet Garcia-Hudson

Education Services; formal meetings with Consulting Teacher; October 4, 2002; not to exceed one and one-half (1 ½) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$48.45 total.

Ms. Jean Bizot

Education Services; formal meetings with BTSA consulting teacher; September 25, 2002 through October 9, 2002; not to exceed one (1) hour total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$32.30 total.

Ms. Deborah Knodel

Education Services; formal meetings with BTSA consulting teacher; September 16, 2002 and September 30, 2002; not to exceed one and one-half (1 ½) hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$97 total.

Ms. Jacqueline Penilla Ms. Margaret Whitmore

Education Services; formal meetings with Consulting Teacher; October 2, 2002 through May 14, 2003; not to exceed five (5) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$161.50 total.

Ms. Josefina Gamez

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; formal meetings with Consulting teacher; October 2, 2002 through May 15, 2003; not to exceed five (5) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$161.50 total.

Ms. Mabel Armenta

Education Services; to attend an optional staff development day held at Mira Loma Middle School; October 5, 2002; \$250 each; Funding Source: Staff Development Buy Out; \$8,000 total.

Ms. Valerie Baule	Mr. Todd Beasley	Mr. Robert Berghorn
Mr. Kent Bukarau	Ms. Christy Coello	Mr. Libbern Cook
Ms. Anne Cox	Ms. Kathy Dileo	Ms. Stephanie Cunningham
Mr. Larry Franklin	Ms. Ginger Gelhaus	Ms. Sharon Hill
Ms. Jennifer Jimenez	Ms. Lorena Kendricks	Mr. Antonio Lopez
Ms. Bernadette Lopez	Ms. Marci McGray	Mr. Rudy Monge
Mr. James Moore	Ms. Roneice Parchment	Ms. Terese Pisarik
Ms. Mary Pritchard	Mr. Adam Rowland	Ms. Suzanne Rowland
Mr. Jorge Sanchez	Ms. Linda Sanchez	Mr. Robert Santiago
Ms. Karen Stokoe	Mr. Michael Sygeryc	Ms. Gayle Venegas
Ms. Carol Veneman	Ms. Roxane Winemiller	

Home Instruction Teacher; 2002-2003 school year; appropriate hourly rate of pay.

Ms. Maudie Gooden	Ms. Marcy Hale	Mr. Alex Garcia
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Student & Community Services; FAN club site coordinator for after school program; September 1, 2002 through June 30, 2003; appropriate hourly rate of pay; Funding Source: Other Federal; \$90,440 total.

Ms. Heather Broda	Ms. Gabrielle Hensley	Ms. Tammy Jardine
Mr. Bob Mercer	Ms. Jonal Schissler	Ms. Linita Simmons
Ms. Jackie Andrews	Ms. Nanette Prince	Mr. Jim Beckley
Ms. Donna Prince	Mr. Barry Brandon	Mr. John Payne
Ms. Shawnette Bukarau	Ms. Amber Lee	Ms. Heidi Kraus
Mr. John Taylor		

Learning Center; to teach English as a Second language classes; September 5, 2002 through June 20, 2003; not to exceed 14 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$19,183 total.

Mr. John Hill

Glen Avon Elementary; to extend tutoring for special education student after school; November 4-15, 2002; not to exceed five (5) hours per week; appropriate hourly rate of pay; Funding Source: Special Education; \$373 total.

Ms. Michele Gleason

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; to assist in proctoring tests for student assessment; October 1-4, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$905 total.

Ms. Michelle Maisel	Ms. Cassandra Lemus	Ms. Lorena Fong
Ms. Rhonda Werthman	Ms. Jessica Caforio	Ms. Kristy Williams
Ms. Linda Dalton	Ms. Sarah Vigrass	Ms. Johanna Downs
Ms. Penny Wyrick	Ms. Helen Blanco	Ms. Kara Davis
Ms. Kristin DeFrance	Ms. Cindy White	

Rustic Lane Elementary; extended day program; September 1, 2002 through June 30, 2003; not to exceed 1,344 hours; appropriate hourly rate of pay; Funding Source: FELO/SELO programs; \$43,411.20 total.

Ms. Gloria Arredondo	Ms. Carol Camacho	Ms. Latressa Richmond
Ms. Duryea Smith	Ms. Jennifer Sweeney	Ms. Geri Beld
Ms. Kathleen Blakley	Ms. Claudia Cortez	Mr. John Dawson
Ms. Malyndi Estrada	Ms. Patricia Valle-Sanchez	Ms. Patty Bice
Ms. Gloria Bravo-Carmona	Ms. Lana Long	Ms. Elisa Sosa
Ms. Laura Ciesla	Ms. Linda Daniels	Ms. Evelyn English
Ms. Kathlyn Garcia	Ms. Irasema Guzman	Ms. Mary Kahlefent
Ms. Debra Sanchez	Ms. Kimberly Fisher	Ms. Tammy Patterson
Ms. Carole Zuloaga	Ms. Donia Briones	Mr. Luis Hernandez
Ms. Tamara Rose	Mr. John Vigrass	Ms. Jessie Alaniz
Mr. Brian Henry	Ms. Judy Lynch	

Stone Avenue Elementary; to approve student achievement in literacy, reading, writing, oral communication, etc.; October 1, 2002 through June 6, 2003; not to exceed 450 hours total; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$16,225 total.

Ms. Amy Bacon	Ms. Yesenia Barr	Ms. Maggie Beach
Ms. Laura Berkeley	Mr. Barry Brandon	Mr. Bob Cmelak
Ms. Alyce Dooley	Ms. Heidi Felix	Mr. Alex Garcia
Mr. Dave Gruidl	Ms. Jolene Hammack	Ms. Irma Hartsock
Ms. Nichole Howard	Ms. Michelle Johnson	Ms. Christa Kish
Ms. Aileen Lauritzen	Ms. Debbie Lucio	Ms. Kathy Malone
Mr. Dan Olguin	Mr. John Payne	Ms. Diane Pearson
Ms. Kathy Pedroza	Ms. Degbbie Pekarcik	Ms. Penny Read
Ms. Deborah Reiner	Ms. Helen Roseberry	Mr. Dale Stoa
Ms. Dolores Vasquez	Ms. Sandy West	Ms. Michelle Yaish

West Riverside Elementary; GATE students will participate in an after school program one hour per week; October 2, 2002 through January 29, 2003; not to exceed 34 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE); \$1,400 total.

Ms. Carole Patty	Ms. Kathy Edmond	Ms. Emma Garza
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Mission Middle School; to assist with and support the implementation on the Title I Program Standards & Assessment needs; September 1, 2002 through June 30, 2003; not to exceed 75 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$2,422.50 total.

Ms. Blanca Diaz	Ms. Lori Pardon	Mr. Chris Franz
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Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; WASC revisit preparation; September 4, 2002 through June 30, 2003; appropriate hourly rate of pay; Funding Source: Staff Development: School Development Plans; \$5,000 total.

Ms. Janice Almond	Mr. Wes Andrews	Ms. Jamie Angulo
Mr. Bobbie Arterberry	Ms. Cori Barber	Mr. Jim Bice
Ms. Andrea Biggs	Ms. Janice Bingenheimer	Mr. Paul Binns
Ms. Cindy Blackstone	Ms. Laurie Boggio	Mr. Jerry Bowman
Ms. Lenore Boykin	Ms. Debbie Bush	Mr. Tom Bystrzycki
Mr. William Carroll	Mr. Victor Centeno	Mr. Todd Chard
Ms. Tiffany Cobb	Mr. Wayne Cochrun	Ms. Gillian Coffey
Mr. Franklin Cohens	Mr. Harrison Cole	Ms. Alice Cornejo
Mr. Nick Cornejo	Mr. Ron Crawford	Ms. Devi Curtis
Mr. Landon Dean	Ms. Staci Della-Rocco	Ms. Viola DePass
Ms. Barbara Dirkswager	Ms. Jenna Doen	Mr. Mike Dohr
Ms. Briana Donnelly	Mr. Sam Drapiza	Ms. Corri Eakin
Ms. Sue Eaton	Ms. Brooke Edwards	Mr. Andy Elia
Mr. Gene Erickson	Ms. Martha Escobar	Mr. Pat Fagan
Ms. Ellen Finan	Mr. Leonard Fisher	Mr. Chris Fowler
Ms. Lori Fry	Ms. Rhonda Fuller	Ms. Meghan Fults
Ms. Laura Gaumer	Mr. Ignacio Godoy	Mr. Charles Gray
Mr. Jose Guillen	Ms. Susan Gurrola	Mr. Charles Guzman
Mr. Daniel Guzman	Ms. Connie Halloway	Mr. Jay Hammer
Mr. Eric Hammond	Ms. Michele Hampton	Ms. Lupe Hernandez
Ms. Gloria Hill	Mr. John Hill	Mr. Geoff Holt
Mr. Jeff Huerta	Mr. Dale Johnson	Mr. Raymond Johnson
Ms. Nancy Jones	Mr. Tim Jones	Mr. Ron Kahn
Mr. Bryan Kendall	Ms. Leisa Knowles	Ms. Kelly Lairson
Ms. Laura Lewis	Ms. Lisa Lewis	Mr. Rob Liddle
Mr. Bob Lind	Ms. Rachel Lisker	Mr. Mike Livingston
Mr. Alan Louis	Ms. Barbara Maguire	Mr. Robert Maimbourg
Mr. Ray Marisnick	Ms. Esther Marquez	Mr. Al Martinez
Mr. Zelmon McBride	Ms. Tricia McDougall	Ms. Heather McIntosh
Ms. Kathryn McSkimming	Ms. Theresa Mendoza	Mr. Chris Metzger
Mr. Charles Meyerett	Ms. Kristina Moore	Ms. Ni'cole Mukes
Mr. Armando Muniz	Ms. Carol O'Dell	Ms. Roberta Pace
Ms. Diane Parker	Ms. Silvia Pascu	Ms. Donna Perricone
Ms. Kristin Podgorski	Mr. Tom Podgorski	Ms. Patricia Prosser
Mr. Oscar Reynoso	Ms. Carmen Rivera	Mr. Jim Rose
Mr. Vince Rosse	Mr. Victor Ruelas	Mr. Joshua Runyan
Mr. Juan Salas	Ms. Julia Sanzberro	Ms. Kathy Schroeder
Ms. Karen Shaw	Ms. Martha Smith	Ms. Denise Squires
Mr. Allan Stringer	Ms. Sharon Tavaglione	Mr. Dale Thorpe
Ms. Jill Trosper	Ms. Thuy Truong	Mr. Dan Weatherford
Mr. Herb Weber	Mr. Mark Weidman	Ms. Jeni Williams
Ms. Rachel Williams	Mr. Dan Wobser	Mr. Jeremy Wooten
Ms. Linda Yriarte		

Learning Center; to substitute in the Adult Education General Studies program; September 30, 2002 through June 20, 2003; not to exceed 245 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$7,913.50 total.

Mr. Jason McMains

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School; extra case load of special education students; October 11, 2002 through June 18, 2003; 1/5 daily rate of pay.

Ms. Heidi Chastain

Ms. Marcia Rivero

Learning Center; to teach a kindergarten workshop to incoming parents; June 7-14, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: Community Based English Tutoring; 130 total.

Ms. Joanne Tyler

Ms. De'Ann McWilliams

Substitute Assignment

Teacher	Ms. Kathryn Carpenter 3710 Strawberry Creek Way Ontario, CA 91761	As needed Emergency 30-Day Permit
Teacher	Ms. Julia Difani 4664 Norton Place Riverside, CA 92506	As needed Multiple Subject Credential
Teacher	Ms. Audry Dwan 11369 Dole Court Riverside, CA 92505	As needed Multiple Subject Credential
Teacher	Ms. Elsa Gonzalez 3187 La Rue Street Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Robert Hansen 6514 Daffodil Court Corona, CA 92880	As needed CBEST Waiver
Teacher	Ms. Juanita Harvey 721 Corvette Drive #2 Ontario, CA 91764	As needed Emergency 30-Day Permit
Teacher	Ms. Kari Hawkey 2490 Rainbow Lane Brea, CA 92821	As needed Emergency 30-Day Permit
Teacher	Ms. Reshma Patel 1773 W. Andes Drive Upland, CA 91784	As needed CBEST Waiver
Teacher	Mr. Thomas Powers 8080 Haven View Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Linda Prows 6164 Carlingford Avenue Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Guiza Ramirez 5525 Troth Street Mira Loma, CA 91752	As needed CBEST Waiver

Personnel Report #7

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Leilani Roseberry 8505 Arlington Ave. #A16 Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Irene Sanchez 4312 Strong Street #A Riverside, CA 92501	As needed Emergency 30-Day Permit
Teacher	Mr. Roger Spradling 8596 Brookfield Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Melanie Summers 2804 Shenandoah Road Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Victoria Thompson 5722 El Palomino Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Ralph Vasquez 600 W. Central Ave. #136 Riverside, CA 92507	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. Judy Bailey 4735 Emerson Street Riverside, CA 92506	Maternity Leave eff. September 25, 2002 through November 6, 2002 with use of sick leave benefits.
Teacher	Ms. Emily Terry 3094 Valaria Drive Highland, CA 92346	Maternity Leave eff. October 18, 2002 through December 13, 2002 with use of sick leave benefits.

CLASSIFIED PERSONNEL

Promotion

From Activity Facilitator to Custodian	Mr. Paul Hopson 7745 Whitney Drive Riverside, CA 92509	Eff. October 7, 2002 Work Year A
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Regular Assignment

Activity Facilitator	Ms. Mary Almaguer 4461 Avon Street Riverside, CA 92509	Eff. October 14, 2002 Work Year F1 Part-time
Activity Supervisor	Ms. Cynthia Alvarado 3575 Ross Street Riverside, CA 92503	Eff. October 14, 2002 Work Year E1 Part-time

Personnel Report #7

CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Norma Caruso 4975 Bain Street Mira Loma, CA 91752	Eff. October 8, 2002 Work Year F Part-time
Activity Supervisor	Ms. Angelica Castellon 5282 34 th Street Riverside, CA 92509	Eff. October 10, 2002 Work Year F1 Part-time
Cafeteria Assistant I	Ms. Maria Castillo 10593 56 th Street Mira Loma, CA 91752	Eff. October 8, 2002 Work Year F Part-time
Activity Supervisor	Ms. Maria Cordero 3931 Dalley Way Riverside, CA 92509	Eff. October 8, 2002 Work Year F1 Part-time
Activity Supervisor	Ms. Rita Flores 3928 Fort Drive Riverside, CA 92509	Eff. October 15, 2002 Work Year F1 Part-time
Custodian	Mr. William Gehrke 2777 Stephanie Avenue San Bernardino, CA 92407	Eff. October 16, 2002 Work Year A
Instructional Aide	Ms. Zayra Hall 4277 Noyer Lane Riverside, CA 92509	Eff. October 22, 2002 Work Year E1 Part-time
Activity Facilitator	Ms. Sharon Huey 4713 Shetland Lane Riverside, CA 92509	Eff. October 9, 2002 Work Year F1 Part-time
Instructional Aide	Ms. Ivonne Irving 7967 Plateau Court Riverside, CA 92506	Eff. October 14, 2002 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Linda Johnson 6462 Haven View Drive Riverside, CA 92509	Eff. October 15, 2002 Work Year F Part-time
Activity Supervisor	Ms. Regina Johnson 8255 Vineyard Ave. #2400A Rancho Cucamonga, CA 91730	Eff. October 9, 2002 Work Year F1 Part-time
Campus Supervisor	Ms. Stephanie Kendricks 2851 S. La Cadena #222 Colton, CA 92324	Eff. October 14, 2002 Work Year E1 Part-time
Instructional Aide	Ms. Candice Larr 6080 Homestead Street Riverside, CA 92509	Eff. October 14, 2002 Work Year E1 Part-time
Activity Supervisor	Ms. Maria Macias 8437 45 th Street Riverside, CA 92509	Eff. October 16, 2002 Work Year F1 Part-time

Personnel Report #7

CLASSIFIED PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Tonya McLain 4679 Villawoods Drive Riverside, CA 92509	Eff. October 8, 2002 Work Year F1 Part-time
Instructional Aide	Mr. David Monestero 11142 Country View Drive Rancho Cucamonga, CA 91730	Eff. October 8, 2002 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Linda O'Mara 6480 Wineville Avenue Mira Loma, CA 91752	Eff. October 15, 2002 Work Year F Part-time
Instructional Aide	Ms. Heather Schwalm 9033 Jurupa Road Riverside, CA 92509	Eff. October 14, 2002 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Maria Sigala 7911 Arlington #17 Riverside, CA 92503	Eff. October 15, 2002 Work Year F Part-time
Instructional Aide	Ms. Liliana Steingone 2770 Brockton Avenue Riverside, CA 92501	Eff. October 22, 2002 Work Year E1 Part-time
Instructional Aide	Ms. Mindy Terry 3490 Lindsay Street Riverside, CA 92509	Eff. October 14, 2002 Work Year E1 Part-time
Instructional Aide	Ms. Marina Torres 4292 Byrne Road Riverside, CA 92509	Eff. October 15, 2002 Work Year E1 Part-time
Activity Facilitator	Mr. Samuel Zepeda 4089 Kenneth Street Riverside, CA 92509	Eff. October 14, 2002 Work Year F1 Part-time

Promotion

From elementary Media Center Clerk to Library Technician	Ms. Georgia Lindsey 7628 Jayhawk Drive Riverside, CA 92509	Eff. October 8, 2002 Work Year D
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Short-Term/Extra Work

Business Services: to prepare and serve food for JVHS stadium dedication; September 27, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$43 total.

Cafeteria Assistant I	Ms. Diana Arce
Cafeteria Assistant II	Mr. Robert Wood

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; to attend an optional staff development day held at Mira Loma Middle School; October 5, 2002; \$250 each; Funding Source: Staff Development Buy Out; \$536 total.

Instructional Aide	Ms. Christine Alexander
Instructional Aide	Ms. Carol Fraser
Instructional Aide	Ms. Cherilyn Lester
Instructional Aide	Ms. Jacqueline Rogers

Student & Community Services; AsCent after school program at Mira Loma Middle School; September 25, 2002; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$45 total.

Activity Facilitator Mr. David Monestero

Student & Community Services; AsCent after school program; September 24, 2002 through October 4, 2002; not to exceed nine (9) hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$110 total.

Clerk-Typist Ms. Melissa Samaniego

Student & Community Services; AsCent after school program at Mira Loma Middle School; September 25, 2002; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$25 total.

Activity Facilitator Ms. Josie Gaytan

Student & Community Services; AsCent set up and planning at Jurupa Middle School; September 27, 2002 through October 4, 2002; not to exceed four (4) hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$40 total.

Activity Facilitator Mr. Paul Hopson

Ina Arbuckle Elementary; strategies to achieve goals and objectives; October 3, 2002 through June 18, 2002; not to exceed five (5) hours per day; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$1,457.56 total.

Activity Supervisor	Ms. Marie Arce
Activity Supervisor	Ms. Susan Gonzales
Activity Supervisor	Ms. Kimberley Graf
Activity Supervisor	Ms. Leticia Lopez
Activity Supervisor	Ms. Juliette McGee
Activity Supervisor	Ms. Annie Patino
Activity Supervisor	Ms. Maria Perez

Rustic Lane Elementary; to provide translation for meetings and workshops; September 1, 2002 through June 30, 2003; not to exceed 150 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$1,950 total.

Bil. Language Tutor	Ms. Maria Aguirre
Bil. Language Tutor	Ms. Socorro Avila
Bil. Language Tutor	Ms. Karen Lopez
Bil. Language Tutor	Ms. Elvia Rivera
Bil. Language Tutor	Ms. Ermelinda Torres-Santos
Bil. Language Tutor	Ms. Carmelita Vasquez

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rustic Lane Elementary; extended day program; September 1, 2002 through June 30, 2003; not to exceed two (2) hours per week; appropriate hourly rate of pay; Funding Source: FELO/SELO Programs; \$5,535.66 total.

Activity Supervisor	Ms. Lorena Becerra
Activity Supervisor	Ms. Charlene Chirinos
Activity Supervisor	Ms. Erika Morales
Activity Supervisor	Ms. Janice Pellegrin
Activity Supervisor	Ms. Barbara Reyna
Activity Supervisor	Mr. Michael Ursua
Activity Supervisor	Ms. Rosanna Ursua

Mission Middle School; to help in the office with student registration packets; September 13, 2002; not to exceed three (3) hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$31 total.

Activity Supervisor	Ms. Yvonne Estrada
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Rubidoux High School; to attend WASC meetings; September 4, 2002 through June 20, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Staff Development: School Development Plans; \$4,000 total.

Secretary	Ms. Maria Villa
On Campus Detention Supv.	Ms. Pat Abbott
Night Attendance Caller	Ms. Gloria Acosta
Library Technician	Ms. JoAnn Alford
Instructional Aide	Ms. Tina Ammons
Instructional Aide	Ms. Betty Anderson
Instructional Aide	Ms. Alicia Araux
Bil. Language Tutor	Ms. Alicia Araux
Instructional Aide	Mr. Thomas Balough
Bil. Language Tutor	Ms. Ana Maria Carrillo
Instructional Aide	Ms. Ana Maria Carrillo
Bil. Language Tutor	Mr. John Curl
Instructional Aide	Ms. Tricia DeGrood
Instructional Aide	Ms. Michelle Escoto
Health Clerk	Ms. Phyllis Forsse
Instructional Aide	Ms. Tamara Hall
Instructional Aide	Ms. Lana Maley
Health Clerk	Ms. Lana Maley
Instructional Aide	Ms. Alice Martinez
Instructional Aide	Ms. Genia McKinney
Instructional Aide	Ms. Maria Ortiz
Instructional Aide	Ms. Alice Perez
Bil. Language Tutor	Ms. Sandra Ramirez-Soria
Instructional Aide	Ms. Anna Rodriguez
Instructional Aide	Ms. Terri Ruiz
Agriculture Assistant	Ms. Kathleen Shecklen
Instructional Aide	Ms. Christine Singleton
Instructional Aide	Ms. Heather Smith
Instructional Aide	Ms. JoAnna Snow
Clerk-Typist	Ms. Sherri Stewart
Instructional Aide	Ms. Kristina Tolmack
Instructional Aide	Ms. Ellen Vanta
Night Attendance Caller	Ms. Isabella Vega
Bil. Language Tutor	Ms. Albertina Zamora

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Learning Center; to assist teacher with supervision of students in poor attendees class; October 2, 2002 through June 18, 2003; not to exceed three (3) hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,358 total.

Instructional Aide Ms. Sara Lopez

Substitute Assignment

Activity Supervisor Ms. Belinda Aguilar As needed
6130 Camino Real #92
Riverside, CA 92509

Cafeteria Assistant I Ms. Doreen Archambault As needed
9744 Citrus Ave. #D
Fontana, CA 92335

Clerk-Typist Ms. Francisca Del Real As needed
17336 Elaine Drive
Fontana, CA 92336

Activity Supervisor Ms. Charlita Sevesind As needed
2710 Heller Drive
Riverside, CA 92509

Activity Supervisor Ms. Bertilia Torres As needed
6221 Grand Valley Trail
Riverside, CA 92509

Activity Supervisor Ms. Maria Torres As needed
10918 Jurupa Road
Mira Loma, CA 91752

Leave of Absence

Instructional Aide Mr. Daniel Torchia Unpaid Special Leave
8400 Tamarind September 9, 2002
Riverside, CA 92509 through June 22, 2003
three (3) hours per week
only without compensation, health and
welfare benefits, increment advancement or the
accrual of seniority for
layoff or reduction in
force purposes.

Termination

Plumber Mr. Bett Otteman Eff. October 10, 2002
3131 Watkins Dr. #248
Riverside, CA 92507

Personnel Report #7

CLASSIFIED PERSONNEL

Resignation

Instructional Aide	Ms. Martha Donald	Eff. October 1, 2002
	9505 53rd Street	
	Riverside, CA 92509	

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Education Services; to attend an optional staff development day held at Mira Loma Middle School; October 5, 2002; appropriate daily rate of pay; Funding Source: Staff Development Buy Out.

Middle School Principal	Mr. Garry Packham
MS Assistant Principal	Ms. Cynthia Freeman

OTHER PERSONNEL

Short-Term Assignment

Food Services; to serve as a Peak Load Assistant; September 10, 2002 through October 29, 2002; not to exceed five (5) hours per day; \$9.53 per hour; Funding Source: Child Nutrition School Programs; \$1,906 total.

Peak Load Assistant	Ms. Mary Villalpando
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Maintenance & Operations; to assist with setting up and tearing down and cleaning up after JVHS stadium dedication; September 27, 2002; not to exceed eight (8) hours total; \$12.09 per hour; Funding Source: Unrestricted Resources; \$97 total.

Peak Load Custodial	Mr. Terry Devore
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Maintenance & Operations; to assist with preparation for RHS Homecoming events and football game; October 4, 2002; not to exceed eight (8) hours total; \$12.09 per hour; Funding Source: Unrestricted Resources; \$97 total.

Peak Load Custodial	Mr. John McGaugh
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Student & Community Services; to serve as a Student & Community Liaison; October 1, 2002 through June 18, 2003; not to exceed 15 hours per week; \$7.50 per hour; Funding Source: Other Federal; \$4,275 total.

Student & Commun. Liaison	Ms. Cristina Perez
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Student & Community Services; to serve as an MFT Intern; October 1, 2002 through June 30, 2003; not to exceed 40 hours per week; \$22.50 per hour; Funding Source: West Ed-Youth Connect; \$34,200 total.

MFT Intern	Ms. Virginia Sapien-Marquez
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Student & Community Services; to serve as a Student & Community Liaison; September 1, 2002 through June 30, 2003; not to exceed 20 hours per week; \$7.50 per hour; Funding Source: Healthy Start: Planning & Operational Funds; \$5,700 total.

Student & Commun. Liaison	Ms. Heidi Karst
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Personnel Report #7

OTHER PERSONNEL

Short-Term Assignment

Student & Community Services; to serve as a Sports League Facilitator; September 30, 2002 through June 18, 2003; not to exceed 15 hours per week; \$7.75 per hour; Funding Source: Other Federal; \$4,418 total.

Sports League Facilitator Ms. Amyot Dunbar

Troth Street Elementary; to serve as a Babysitter; October 10, 2002 through June 21, 2003; not to exceed 10 hours per week; \$9.25 per hour; \$3,052.5 total.

Babysitter Ms. Lisa Sanchez
Babysitter Ms. Janelle Sanchez
Babysitter Ms. Bertha Barajas

Mira Loma Middle School; to serve as an AVID Tutor; September 5, 2002 through June 18, 2002; not to exceed six (6) hours per week; \$7.50 per hour; Funding Source: IASA Title I-Basic Grants Low Income; \$1,890 total.

AVID Tutor Mr. John Howse

Mira Loma Middle School; to serve as an AVID Tutor; September 5, 2002 through June 18, 2003; not to exceed six (6) hours per week; \$8.00 per hour; Funding Source: IASA-Title I Basic Grants Low Income; \$4,032 total.

AVID Tutor Ms. Maria Chavira
AVID Tutor Ms. Jackie Vargas

Mira Loma Middle School; to serve as an AVID Tutor; September 5, 2002 through June 18, 2003; not to exceed six (6) hours per week; \$7.50 per hour; Funding Source: IASA-Title I Basic Grants Low Income; \$3,870 total.

AVID Tutor Ms. Paola Cortes
AVID Tutor Mr. Richard Castor

Mira Loma Middle School; to serve as an AVID Tutor; September 5, 2002 through June 18, 2003; not to exceed six (6) hours per week; \$8.50 per hour; Funding Source: IASA-Title I Basic Grants Low Income; \$8.50 per hour.

AVID Tutor Ms. Nancy Reyes

Mission Middle School; to serve as an AVID Tutor; October 1, 2002 through June 18, 2003; not to exceed six (6) hours per week; \$8.50 per hour; Funding Source: School Improvement Program (SIP) Grades K-6; \$1,989 total.

AVID Tutor Ms. Karen Fernandez

Mission Middle School; to serve as an AVID Tutor; October 2, 2002 through June 18, 2003; not to exceed six (6) hours per week; \$8.00 per hour; Funding Source: School Improvement Program (SIP) Grades K-6; \$1,872 total.

AVID Tutor Ms. Veronica Resendez

Rubidoux High School; to serve as a Peer Tutor; September 23, 2002 through June 16, 2003; not to exceed six (6) hours per week; \$6.75 per hour; Funding Source: FELO/SELO Programs; \$3,240 total.

Peer Tutor Mr. Joseph Rocha
Peer Tutor Mr. Alieyhese Lawani

Personnel Report #7

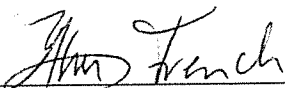
OTHER PERSONNEL

Short-Term Assignment

Learning Center; to serve as a Peak Load Assistant; September 30, 2002 through June 20, 2003; not to exceed 15 hours per week; Funding Source: Community Based English Tutoring; \$4,658 total.

Peak Load Assistant Ms. Elizabeth Rodriguez

The above actions are recommended for approval:



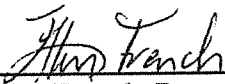
Ellen French, Assistant Superintendent-Personnel Services

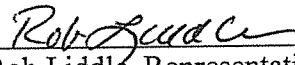
**AGREEMENT
BETWEEN THE
BOARD OF EDUCATION
OF THE
JURUPA UNIFIED SCHOOL DISTRICT
AND THE
NATIONAL EDUCATION ASSOCIATION-JURUPA**

The following Agreement has been reached by designated representatives of the Board of Education and the National Education Association – Jurupa in accordance with the California Education Employment Relations Act.

Date: October 3, 2002

Date: October 3, 2002


Ellen French, Representative
Board of Education


Rob Liddle, Representative
National Education Association –
Jurupa

Ratified by Board of Education

Ratified by NEA-Jurupa

Date: _____

Date: _____

Mary Burns, President
Board of Education

Francine Rice-Laabs, President
National Education Association –
Jurupa

MEMORANDUM OF UNDERSTANDING
Between
JURUPA UNIFIED SCHOOL DISTRICT
And
National Education Association - Jurupa

The Parties agree to amend the 1998-2001 collective bargaining agreement for the 2001-2004 fiscal years as follows:

1. Article II: Amend as attached.
2. Article VII: Amend as attached.
3. Article VIII: Amend as attached.
4. Article XI: Amend as attached.
5. Article XIV: Amend as attached.
6. Article XV: Amend as attached.
7. Article XVII: Amend as attached.
8. Article XXIV: Amend as attached.

For NEA-J:

Rob Leach

For the District:

Ellen French

ARTICLE II

DURATION

Section 1 - Duration. This Agreement shall be effective July 1, 2001 until June 30, 2004 unless another effective date is specified elsewhere in the Agreement. Other effective dates include summer school (Schedule IV) and the basic hourly rate (Schedule IV) which will be effective for work performed from the date NEA-J ratifies the Agreement. ~~from the date it is ratified by the Board of Education to June 30, 2001 unless another effective date is specified elsewhere in the Agreement. Other effective dates include: (1) Article XIV Section 2 Longevity Increment and Section 6 Bilingual/English Immersion Stipend shall both be effective retroactive to July 1, 1998, (2) All extra compensation increases and new positions (Schedule III) plus summer school (Schedule IV) will be effective July 1, 1999, (3) the basic hourly rate (Schedule IV) will be effective for work performed after April 1, 1999, and (4) The longer work year for Teacher (Community Day School) shall be effective July 1, 1999. Additional effective dates resulting from re opener negotiations for the 2000-2001 school year include: (1) the longer work year for Teacher (Independent Study/Adult Education) shall be effective on July 1, 2001, and (2) the increase in the basic hourly rate (Schedule IV) will be effective on the date NEA-J ratifies the Agreement.~~

Section 2 - Reopeners.

- A. Negotiations on Article XIV-Basic Compensation and Article XVII-Health and Welfare Benefits shall be reopened for the ~~2000-2001~~ 2003-2004 school year. Also, either Party may request to reopen Article II-Duration.
- B. During the ~~1999-2000~~ 2003-2004 school year either Party may select ~~one~~ (1) two (2) additional topic Articles to reopen. ~~During the 2000-2001~~

~~school year either Party may select two (2) additional topics to
reopen.~~

- C. Additionally, the Parties agree to negotiate the impact of new legislation including legislation by ballot initiative, and/or judicial decision insofar as the impact is within the scope of bargaining.

//

for
10/7/02
JK
10/7/02

1 the Association as provided in the Restructuring Article of this Agreement.

2 H. A minimum day schedule shall be established for the Friday prior to the day
3 that report cards are sent home for, last day of each quarter of the school year
4 for each elementary school. by the Assistant Superintendent Education
5 Services. In addition, the last day of the school year shall also be designated
6 as a minimum day for each elementary school. Recommendations from each
7 staff for a workable and appropriate schedule for each of the ~~four (4)~~ five (5)
8 minimum days may be submitted if sufficient time for consideration is given. If
9 the school receives busing services the recommendation must take into
10 consideration the availability of these services. Unless recommended
11 differently or the recommendation is not workable or appropriate, efforts shall
12 be made to have instruction end at its regular time so that non-instructional
13 time will be available in the morning. Unit members assigned at each site
14 shall complete their regularly assigned day. Kindergarten teachers shall meet
15 with their assigned class but shall not be required to assist with the adjoining
16 session's classes. It may be necessary to combine morning and afternoon
17 kindergarten classes on these days. Time normally used for instruction by
18 classroom teachers shall be used as teacher determined on-campus
19 preparation time which may include parent conferences and report card
20 completion. During the first quarter of the school year, the minimum day shall
21 be scheduled prior to the two (2) scheduled parent teacher conference days.
22 It is agreed that instructional minutes may be increased on other instructional
23 days to allow the District to continue to receive state incentive money for a
24 longer day/longer year. This will require the addition of up to two (2) minutes
25 of instruction on average for each of the remaining 176 days. Therefore, to
26 implement the minimum day schedule during the duration of this Agreement,
27 all references to a limitation of 300 minutes of teaching time shall be
28 increased to 302 minutes as it applies to K-6 elementary teachers at sites, if

1-25-02

ARTICLE VIII

2/14/02
RF
JF 12/14/02

CLASS SIZE

Section 1 - Initial Class Size.

A. Class size for each school of the District shall be based on an enrollment for the school as estimated by the Assistant Superintendent of Business Services. The formulae for class size are as listed below:

1. Elementary (K-6)
Kindergarten Enrollment 30
Grades 1 - 3 Enrollment 30
Grades 4 - 6 Enrollment 32
2. Middle School (7-8)
Enrollment 32
3. High School (9-12)
Enrollment 32

B. The number of teachers at each school for each grade level shall be computed in 100ths. When totaled, the number of teachers for each school is rounded to the next higher whole number. If necessary, the number of high school teachers shall be proportionately increased to provide for students enrolled in six instructional periods. The above formulae shall be considered as minimums and shall not preclude the District from staffing at a higher level.

C. The term "teacher" as used above means regular classroom teacher and does not include management personnel, psychologists, nurses, resource specialists, librarians, resource teachers, Language, Speech and Hearing Specialists, special education teachers, or other unit members who do not meet regularly with students for classroom instruction.

D. Should the District receive funds during the term of this Agreement to

implement any program specifically designated for the purpose of reducing class size, the parties shall convene at the request of either party to negotiate the method of implementation.

- E. One (1) additional teacher shall be provided at each comprehensive high school for the purpose of giving release time on an equitable basis to teachers of language arts classes where writing is emphasized. The specific duties of this teacher shall be developed by the language arts department staff and approved by the site administrator. This teacher shall not be counted in computing the staffing or class size formulas in this Agreement.

Section 2 - Class Size Maximums (unless changed as provided under Section 1 - Initial Class Size, subsection D).

- A. On October 10 or on the 20th day of instruction, whichever is earlier, the following class maximums at elementary schools shall not be exceeded. After that date the following class maximums in elementary schools shall not be exceeded for more than five (5) consecutive days.

On October 1 or on the first day of the fourth complete week of instruction, whichever is earlier, the following class maximums at middle school and high schools shall not be exceeded. After that date the following class maximums at middle school and high schools shall not be exceeded for more than five (5) consecutive days.

Class counts shall exclude a teacher's student aide(s). These limits will be interpreted as averages for teacher-student ratio in openspace buildings, driver education classes, team teaching assignments, and large-group instruction situations.

1. Elementary	(K-3)	32
	(4-6)	34

2.	Middle School	(7-8)	35	
3.	Comprehensive High School	(9-12)	36	
4.	Home Economics, Industrial Arts, and Photography		30	(or the number of operable work stations, whichever is lower)
<u>5.</u>	<u>Video Production</u>		<u>30</u>	
5. <u>6.</u>	Typing, Keyboarding and Computer classes		36	(or the number of operable <u>work stations</u> whichever is lower)
<u>7.</u>	<u>ASB</u>		<u>36</u>	(or unlimited with <u>instructor's approval</u>)
6. <u>8.</u>	Physical Education		48	
7. <u>9.</u>	Performing groups such as, but not limited to chorus, band, athletic teams, drill teams, agriculture			unlimited with instructor's approval
8. <u>10.</u>	Madrigals and High School Jazz Band		23	(or unlimited with instruc- tor's approval all students must meet course pre- requisites)
9. <u>11.</u>	District designated academic tutorial class, including but not limited to mathematics and English		23	
10. <u>12.</u>	Continuation High School		23	(or the number of learning stations, whichever is lower)

If a class should exceed its maximum allowable size after the deadline(s) stated above, the teacher shall receive extra compensation

equal to one-fifth of his/her individual daily rate of pay until the class size no longer exceeds the maximum.

- B. Legal Requirements. When applicable legal requirements impose class size limits, the maximum class size shall be either the legal or the Agreement limit, whichever is lower.
- C. Averages. The average class size at each school shall not exceed for more than one (1) school month the following:

Grade K-6	32
Grade 7-12	33

Special Education classes shall not be included in computing average class size.

- D. Staff Added. When actual enrollments are known during the first four (4) weeks of school, additional staff shall be assigned as needed, or teachers shall be transferred from other schools in accordance with the above averages and maximums.

E. Special Students.

1. Any pupil who has been Certified Eligible for a full-time Special Education class and is assigned to a regular class shall, for purposes of the above maximums, be counted as two (2) pupils, during the time in class until he/she is no longer Certified Eligible for a full-time Special Education class. Physically handicapped students shall also be counted as two (2) pupils. Each Severely Emotionally Disturbed (SED) pupil shall be counted as three (3) pupils.
2. In assigning students to teachers before class size maximums have been reached, principals shall give consideration to lower class sizes for teachers who already have been assigned students

Certified Eligible for the Resource Specialist Program. Such consideration shall be based upon extra effort which may be required of the teacher assigned such students. The presence of such students in a classroom shall not, however, change the number of students counted for purposes of determining maximum class size.

3. Special Day Class

a. On October 10th or on the 20th day of instruction, whichever is earlier, the Special Day Class (SDC) maximum class sizes shall be seventeen (17) students for elementary (K-6) and eighteen (18) students for secondary (7-12). After that date, the class size maximums shall not be exceeded for more than five (5) consecutive days, with the following exceptions:

- 1). On or after the 21st day, up to two (2) classes at each site may be designated to exceed the maximum by no more than three (3) students each.
- 2). Any teacher of a designated class shall receive extra compensation at one-fifth ($1/5$) of his/her per diem beginning on the 21st day and every subsequent day that the maximum is exceeded.
- 3). The class size exception(s) shall not extend beyond the first quarter or the 45th day of instruction, whichever is earlier.
- 4). However, the SDC teacher of the designated class and the District may mutually agree to continue to exceed the class size maximum with continued compensation

beyond the 45th day.

b. No class may be initially designated to exceed the maximum after the end of the first quarter or the 45th day of instruction, whichever is earlier.

4. If special students are mainstreamed, principals shall make reasonable efforts to assign them equitably among the appropriate classes.

F. Summer School/Extended Year. Summer School/Extended Year Class sizes shall conform to this Agreement from the end of the second week until the end of the session.

G. End of Year. During the fourth quarter, where maximum class sizes at an elementary school have been reached because of increasing enrollment, up to two (2) classes at such a school may exceed the maximum by three (3) students in accordance with the following procedure:

1. All classes at the grade level concerned except bilingual classes mandated by state and/or federal government must be at the maximum.
2. The teachers at the grade level affected may mutually agree upon how to assign the additional students, or the principal shall determine student assignments through a random-selection process in the event such mutual agreement cannot be reached.
3. The principal at such school shall relieve the teacher whose class enrollment exceeds the stated maximum from extra duty assignments by the use of non-bargaining unit personnel.

H. Enrollment Count. The District shall provide the Association President with a weekly report of all class sizes by individual class and period.

Section 3 - Case Load

- A. Guidance Coordinators shall not be assigned a case load which exceeds an average of 380 students each.
- B. The District shall not exceed individual or average case load limitations as set by law. (Resource Specialist is 28 and Language, Speech and Hearing Specialist is 55).
- C. On or after the 45th day of instruction or at the end of the first quarter, whichever is earlier, any RSP teacher whose case load exceeds limitations set by law, shall receive extra compensation at one-fifth (1/5) of his/her per diem for each day that the maximum is exceeded.
- ~~C.~~ D. In the event the District decides to layoff counselors, psychologists, language, speech and hearing specialists or nurses, it will, prior to such layoffs, meet and negotiate with the Association on the effects of such layoffs, if so requested.
- ~~D.~~ E. The District shall make all reasonable efforts to maintain an equitable workload distribution among psychologists and nurses at each level (elementary, middle school, or high school) to which they are assigned.

Section 4 - Combined Coverage. When a classroom teacher is assigned students of another unit member, in addition to and at the same time he/she is teaching his/her own students, he/she shall be compensated according to the following formula: Number of hours of service rounded to the nearest half-hour, multiplied by the current certificated hourly rate and divided by the number of teachers so assigned. A full day of service equals 300 teaching minutes. This provision shall not apply to special education students being mainstreamed into regular classrooms, team teaching assignments, or teacher arranged disciplinary placements.

Section 5 - Elementary Combination Class Stipend. An annual stipend of 3.0
~~2.6~~%

of Column B, Step 1 shall be paid to each regular elementary classroom teacher who teaches a combination grade class for at least one (1) semester or an equivalent number of days during the regular school year.

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ARTICLE XI

ABSENCES AND LEAVES

Section 1 - General Leave Provisions. The benefits which are expressly provided by this Article are the sole benefits which are part of this Agreement. Other statutory or regulatory leave benefits are not incorporated, either directly or by implication, into this Agreement, nor are such other benefits subject to the grievance procedure. Leaves may not be used for purposes of strikes, walkouts, work stoppages, slowdowns, or other conditions related to employee dissatisfaction. Leave provisions shall be administered consistently.

A. Length of Leave. Leaves-of-absence granted by the District shall not exceed one (1) year in length unless the Board determines that there are extenuating circumstances which justify an extension.

B. Salary Credit and Computation. Time spent on unpaid leave-of-absence shall not be credited when computing the unit member's placement on the salary schedule except as granted in specific cases by the Board or as required by law.

C. Unauthorized Absence from Duty.

1. Any unit member absent from his/her assignment for any reason other than those specifically authorized by law, the California Education Code, Board Policy, or this Agreement, will be considered absent without permission or authorized leave, and shall lose his/her full salary for the period of unauthorized absence.

2. Improper use of any leave may be cause for appropriate disciplinary action and may result in recovery of payment.

3. An extended absence from duty which does not qualify under any

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authorized leave policy may be considered abandonment of employment.

4. More than five (5) consecutive workdays of unauthorized absence from duty shall be considered an extended absence.

D. Reinstatement After Leave. A unit member who receives a leave of absence of five (5) calendar months or more does so with the understanding that when he/she returns to active assignment at the completion of the leave, he/she is not guaranteed placement at the same location or in the identical assignment previously held but will be placed in the same assignment, if available, or in a comparable assignment.

E. Authorized Leave Verification. Prior to approval of any leave, the District may require a unit member to furnish a doctor's certificate, affidavit, or other documentation on forms prescribed by the District as verification of illness or other reason for authorized leave. Verification may be required for leaves when the District has good and sufficient reasons to question the validity of any request for approved leave. Reimbursement for any reasonable and necessary expense incurred by the unit member for the purpose of such verification shall be made by the District. All such verification shall be made in the Personnel Office.

Section 2 - Association Leave.

- A. A maximum of forty-five (45) days of District paid released time in whole-day units shall be allowed the Association during the fiscal year for attendance at conferences or for the discharge of other organization duties. Up to thirty (30) additional days of leave may be requested and arranged in advance with the Assistant Superintendent

Personnel Services. The Association shall reimburse the District at the substitute teacher daily rate for each additional day used. Billing by the District shall occur no later than sixty (60) days after the end of the fiscal year. Leave for the Association President is provided separately and is not included in this sub-section.

B. Association President

1. The Association President shall be released from his/her regular duties in the District and classified as a Teacher on Special Assignment. The District shall pay the President the same salary and benefits he/she would have received on regular duty without loss of seniority or other rights and benefits.
2. As part of the released time assignment, the Association President may be required by the District to provide up to thirty-six (36) days of services of mutual interest and benefits to the Parties as jointly determined by the President and the Assistant Superintendent Personnel Services. Such services may include conducting information meetings concerning professional growth, developing ways to assist non-permanent unit members, attempting to resolve reported conflicts of certificated employees, assisting with the recruitment of new teachers, representing the District and Association at appropriate out-of-district functions, gathering data for use of both Parties in the negotiation process, developing and presenting inservices to district employees on agreed-to-topics, contributing to the District's employee newsletter, assisting with the development and implementation of Jurupa Joint Communication Committee projects, as well as providing representation on committees such

as the District Safety Committee, the Restructuring Contract Administration Committee, and the Catastrophic Leave Committee.

The Parties recognize that it is to the advantage of the District, the Association, and the community for the President to take an active role to make a positive work environment for employees and a positive learning environment for students.

- C. A total of five (5) days of released time per year will be provided to the Association, if needed, for use by the elected delegate(s) to the CTA State Council and/or the NEA Representative Assembly. The Association will pay the District the current substitute teacher's rate for any time used under this provision.
- D. Notification to the Personnel Office of released time shall be submitted, in writing, at least two (2) days in advance by the Association President. The notice shall include the date and name(s) of the person(s) to be absent.
- E. At the end of the instructional day the four (4) principal officers of the Association and the designated negotiations chairperson or his/her designee shall be released on an as-needed basis to perform Association business, provided that such release does not interfere with professional duties. The unit member's site supervisor shall be notified the day prior to release with written confirmation to follow, if requested.

Section 3 - Bereavement Leave.

- A. A leave of absence without loss of pay shall be authorized for ~~three~~ five (5) days because of a death ~~or an imminent death~~ in the immediate family of a unit member or a relative for whom a unit member is the closest surviving relative, with an additional two (2) days when

250 miles of travel, one-way, from Riverside is required. Members of the unit member's immediate family are defined as mother, mother-in-law, stepmother, father, father-in-law, stepfather, husband, wife, son, stepson, son-in-law, daughter, stepdaughter, daughter-in-law, brother, sister, brother-in-law, sister-in-law, aunt, uncle, grandmother, grandfather, or grandchild of the unit member. Any person living in the immediate household of the unit member is also included.

- B. The unit member shall also be responsible for notifying the Personnel Office or Principal preceding Bereavement Leave whenever possible.
- C. After Bereavement Leave has been used, days of Personal Necessity Leave may also be used for purposes of bereavement.

Section 4 - Catastrophic Leave. The District shall maintain a Catastrophic Leave Bank for eligible employees.

- A. Membership in the Catastrophic Leave Bank. Any unit member or certificated manager who has been employed by the District for at least twenty (20) calendar months is eligible for membership in the Catastrophic Leave Bank. Membership begins when sick leave is donated.
- B. Donations of Sick Leave to the Bank. Eligible certificated employees may donate accumulated and unused sick leave (as opposed to "advanced") to the Catastrophic Leave Bank. Donations of sick leave are subject to the following limitations and conditions:
 - 1. An "open enrollment period" shall be offered each September to encourage donation by eligible employees. If an employee becomes eligible for the Bank after the September "open enrollment period" he/she may donate within thirty (30) days of gaining eligibility. Initial donation shall be made in whole-day increments with a maximum of three (3) days.

2. The donation shall be filed with the District payroll department on a "Certificated Sick Leave Donation Form". All donations are irrevocable.
3. The sick leave donor may not donate sick leave that would cause his/her personal earned sick leave balance to fall below ten (10) days.
4. The payroll department maintain a permanent list of all employees who have donated to the Bank. An updated copy of the permanent list shall be sent to the Association by November 1st, each year.
5. The payroll department shall give written acknowledgment to each donor at the time his/her donation is received.
6. If the number of days remaining in the Bank falls below three hundred (300), an additional donation shall be requested (but not required) of current members of the Bank. Should such condition arise, the District shall notify the Association and a joint request shall be made. In this event, subsequent individual donations beyond the initial donation may be made in whole-day increments with a maximum of three (3) days per year.

C. Eligibility for Catastrophic Leave A certificated employee who suffers from a catastrophic injury or illness that is expected to incapacitate him or her for an extended period of more than ten (10) days, or who is required to take time off from work to provide care for an immediate family member who suffers from a catastrophic injury or illness, shall be eligible to receive Catastrophic Leave (donated sick leave) subject to the following restrictions and conditions:

1. The employee requesting donated sick leave must have exhausted all of his/her accumulated sick leave, but still may have

differential pay available. An exception to this limitation shall occur, if Catastrophic Leave is granted to provide care for an immediate family member.

2. The employee must be a member of the Catastrophic Leave Bank.

D. Requests for Leave.

1. An employee who meets the eligibility requirements for Catastrophic Leave may request donation(s) of sick leave from the Catastrophic Leave Bank by submitting a "Certificated Catastrophic Leave-Request for Withdrawal Form" to the payroll department in the Business Office. A copy shall also be provided to the Association and the Personnel Office.
2. The request shall clearly specify the circumstances of the catastrophe and the amount of Catastrophic Leave requested. Appropriate written verification of the catastrophic illness or injury must be included with the request.
3. The employee should be prepared to provide additional documentation on the nature and severity of the illness or injury, if requested.
4. In the event that the employee is personally unable to request Catastrophic Leave, an employee or immediate family member may make the request.

- E. Catastrophic Leave Committee. A Catastrophic Leave Committee consisting of one (1) District representative and one (1) representative appointed by the Association President shall be established each fiscal year. The committee shall consider all requests to receive Catastrophic Leave. The committee may grant, partially grant, or reject a request. All decisions to grant

Catastrophic Leave shall require mutual agreement. The decision of the committee is final and not subject to the grievance procedure. A written copy of the committee's decision shall be provided to the payroll department so that the Catastrophic Leave Bank balance can be appropriately adjusted.

F. Implementation Procedures.

1. Each Catastrophic Leave shall conclude after forty-five (45) work days, or at the end of the employee's work year, or when the employee returns to work, whichever comes first. If the same or another injury or illness continues or arises at a later time, another request for Catastrophic Leave may be submitted.
2. Except in exceptional and highly unusual circumstances, as determined by the Catastrophic Leave Committee, the total amount of Catastrophic Leave received for any single illness or injury shall not exceed two hundred twenty-five (225) days. Catastrophic Leave is not meant to replace Unpaid Disability Leave. Unit members are advised to check with the State Teachers' Retirement System regarding their eligibility for a disability allowance.
3. An employee who uses Catastrophic Leave shall be paid at his/her regular daily rate. No distinction shall be made as to the differing pay rates of the donors or recipients.
4. Any Catastrophic Leave that is granted to an employee but not used, shall be redeposited in the Catastrophic Leave Bank.
5. Catastrophic Leave may not be used for illness or disability absences on days when the employee is receiving Workers' Compensation benefits, except to bring the daily rate of

compensation up to his/her individual daily rate of pay.

G. Catastrophic Leave for Non-Bank Members. The Catastrophic Leave Committee may also consider granting Catastrophic Leave (donated sick leave) to a unit member or certificated manager who is not a member of the Bank. Specific donations for such employees shall be made on a personal basis and limited to a maximum of two (2) days, per request, per school year. Other than not being a Bank member, the recipient of such donations(s) shall satisfy all eligibility and verification requirements for receipt of Catastrophic Leave as specified above.

H. District and Association Understanding.

1. The Association agrees that it will not file, on its own behalf or on behalf of any unit member, any grievance, claim or lawsuit related to this leave.
2. The Association also agrees that it will not file, on its own behalf or on behalf of any unit member, any grievance, claim or lawsuit of any kind which attempts to challenge in any way the legality or enforcement of this provision.
3. The Association agrees to indemnify and hold harmless the District from any loss or damages arising from the implementation of this leave as it relates to unit members.
4. In the event a claim or lawsuit results in the determination that there is a question of legality or proper enforcement of this Article, the District or the Association may terminate this Article upon written notice to the other Party.
5. Upon return from Catastrophic Leave, a unit member shall be returned to the same or equivalent position, except as limited by

law.

6. If the Catastrophic Leave Bank is terminated for any reason, the days remaining in the Bank shall be equitably distributed among all members of the Bank currently employed by the District.

Section 5 - Court Appearance Leave (Other Than Jury Duty).

- A. General Provisions. Whenever a unit member appears in court as a litigant the unit member may have such day(s) absent deducted from his/her sick leave entitlement. The unit member is responsible for notification to the Personnel Office or principal in case of a court appearance absence in accordance with established current procedures for arranging substitutes.
- B. Limitations and Conditions. The following limitations and conditions are placed on the use of court-appearance leave:
 1. Under this leave no more than a total of three (3) days shall be used in any one (1) school year.
 2. The days allowed shall be deducted from and may not exceed the number of full paid days of sick leave to which the unit member is entitled.
 3. Such leave shall not be granted during a scheduled vacation or other leave of absence.
 4. Payment of such absence shall be made only upon certification by the unit member's administrator or supervisor that the absence was attributable to a situation designated as a court appearance within the meaning of this policy. The unit member shall be required to sign, on a form provided, a statement that such absence was indeed a court appearance as provided in this section. Such form shall be filled out and filed with the

Personnel Office. The administrator or supervisor may satisfy himself/herself that a court appearance within the limits of this rule did exist.

Section 6 - Family Care and Medical Leave. In accordance with state and federal law, the District shall grant Family Care and Medical Leave to eligible employees, without discrimination. The maximum length of the leave is sixty (60) work days per twelve (12) month period, during which time the unit member continues to receive district paid health and welfare benefits as if he/she were not on leave. Unit members who are granted such leave shall be employed in the same or a comparable position upon returning from Family Care and Medical Leave, subject to any exceptions or limitations provided by law. Information regarding the Family and Medical Leave Act of 1993 shall be posted at each site and included in the Appendix to this Agreement.

Section 7 - Industrial Accident and Illness Leave. Unit members are entitled to leave for industrial accident or illness (EC 44984) subject to the following provisions:

- A. Leave for any industrial accident or illness shall be for a maximum of 60 working days in any one (1) fiscal year or the remainder of the fiscal year, whichever is longer.
- B. When an industrial accident or illness occurs at a time when the full 60 days will overlap into the next fiscal year, the unit member shall be entitled to only that amount of leave remaining at the end of the fiscal year in which the injury or illness occurred, for the same illness or injury.
- C. Leave shall not be accumulative from year to year.
- D. Leave will commence on the first day of absence.
- E. Salary payment shall, when added to an award granted the unit member

under applicable workers' compensation laws, not exceed the normal salary for the day.

- F. Leave will be reduced by one day for each day of authorized absence regardless of a compensation award made under workers' compensation. The industrial accident and illness leave is to be used in lieu of entitlement under the Sick Leave provisions of the Agreement. When entitlement to industrial accident and illness leave has been exhausted, Sick Leave will then be used; but if a unit member is receiving workers' compensation salary indemnity, the unit member shall be entitled to use only that portion of accumulated Sick Leave, or other available leave which, when added to the workers' compensation award, will provide for a full day's salary. The unit member shall endorse to the District wage loss benefits checks received under the workers' compensation laws of California. The District, in turn, shall issue the unit member appropriate warrants for payment of salary and shall deduct normal retirement and other authorized contributions. Reduction of entitlement to leave shall be made only in accordance with this Section. Any unit member receiving benefits as a result of this Section shall, during periods of such injury or illness, remain within the State of California unless the District authorizes travel outside the State.

Section 8 - Jury Duty/Official Appearance Leave.

- A. Jury duty and official appearance leave shall be granted for purposes of regularly called jury duty, appearance as a witness in court other than as a private litigant on non-employment related matters, or to respond to an official order from another government jurisdiction for reasons not brought about through malfeasance of the unit member.

- B. Upon receipt of notification of a jury duty or official appearance obligation to be served during working hours on days of assigned service, the unit member shall inform his/her supervisor and the Personnel Office immediately.
- C. The unit member shall transmit to the District Business Office any juror's fees received, exclusive of mileage.
- D. The District shall continue to pay the unit member's regular salary. A unit member who is receiving compensation from the District must report to work during assigned days and hours when not retained for jury duty or when his/her appearance is concluded.

Section 9 - Maternity Leave/Adoption Leave.

A. Unit Member Options. Disabilities resulting from pregnancy, childbirth, miscarriage, abortion, and recovery therefrom are considered temporary disabilities and (except when the unit member takes Unpaid Special Leave) will be treated as conditions of illness. Illness leave (sick leave) may be used for such disabilities. However, a pregnant unit member may elect to take a long-term unpaid Special Leave. Prior to the use of either type of leave, the pregnant unit member shall elect the type of leave preferred and notify the Assistant Superintendent Personnel Services in writing. Once made, this choice may be reversed only with the approval of the Assistant Superintendent Personnel Services.

B. Use of Illness Leave for Maternity.

1. When such disabilities indicate need for an extended maternity leave, the unit member requesting such leave must furnish in advance a written statement from her physician recommending such leave and indicating the approximate period of confinement, the

date the unit member is to begin leave, and the estimated date the unit member is to return to duty.

2. In the event of miscarriage, a unit member on maternity leave shall be allowed to return earlier than the expected return date if a suitable vacancy exists. A written request for early return should be submitted to the Personnel Office with the medical clearance as noted above. Unit member compensation and other benefits and privileges will be extended during maternity leave in the same manner as during illness leave.

C. Use of Unpaid Special Leave for Maternity.

1. Under this option any pregnant unit member may request a non-paid leave for maternity purposes for a maximum period of one (1) year. Prior to such leave, the unit member shall submit in writing to the Assistant Superintendent Personnel Services a statement indicating the beginning and ending dates of the requested leave and shall also submit a physician's statement verifying pregnancy and indicating the unit member's health would not be jeopardized by continuing full employment activity until the date the leave would begin.
2. An extension of the Unpaid Special Leave for maternity purposes shall require approval by the Board.
3. In the event of miscarriage or premature birth, the unit member may request earlier return to work subject to an existing vacancy. Before actual return to work, a written physician's statement indicating the unit member is able to perform required duties shall be filed in the Personnel Office.

D. Use of Unpaid Leave for Adoption.

1. Under this option any unit member may request a non-paid leave for adoption purposes for a maximum period of one (1) year. Prior to such leave, the unit member shall submit in writing to the personnel officer a statement indicating the beginning and ending dates of the requested leave.
2. An extension of the Unpaid Leave for Adoption purposes shall require approval by the Board.

E. Use of Illness Leave for Adoption.

1. A unit member may use up to thirty (30) days of sick leave when adopting a child. Additional sick leave may be used on the advice of a physician.
2. The unit member shall provide a written statement in advance indicating the date of the adoption, the date the unit member is to begin the leave, and the estimated date the unit member is to return to duty.
3. Additional unpaid leave may be requested as mentioned in Part D, above.

Section 10 - Parental Leave. Two (2) days of absence with pay will be granted to a unit member upon the occasion of the birth or adoption of that unit member's child. Additional days may be used under Personal Necessity Leave. The unit member is responsible for notification to the Personnel Office or principal preceding parental leave whenever possible.

Section 11 - Personal Necessity Leave.

- A. A unit member shall be entitled to use nine (9) days of accrued sick leave during each school year in cases of personal necessity. Under no circumstances shall such leave be available primarily for purposes of personal convenience, the extension of a holiday or a vacation period,

matters which reasonably can be taken care of outside work hours, or recreational activities. Use of Personal Necessity Leave is subject to the procedures listed below:

1. A unit member shall not be required to secure advance permission, but will be responsible for advising his/her immediate supervisor or the Personnel Office at the earliest possible time for absences caused by any of the following:

- a. The death of a member of the unit member's immediate family when the number of days of absence exceeds the limit provided under Bereavement Leave.
- b. An illness of a member of the unit member's immediate family, including pregnancy of unit member's spouse, serious in nature, which under the circumstances the unit member cannot disregard, and which requires the attention of the unit member during his/her assigned work hours.
- c. An accident involving the unit member's property or the person or property of a member of the unit member's immediate family. Such accident must be serious in nature and require the attention of the unit member during his/her assigned work hours.

~~2. Advanced permission before being absent from duty shall be required in all other cases of personal necessity. Examples of absences which could, on prior approval, be charged against personal necessity include:~~

- a d. Attendance at funeral services of a close friend.
- B e. Absence required in completing final oral and written examinations for advanced degrees when such examinations

are not offered outside of the work day or on Saturdays.

~~e-~~ f. Absence in order to seek alternative employment after receiving a layoff notice. (Note: In the event the notice is rescinded, the unit member shall have the day(s) fully restored.)

2. Advanced permission before being absent from duty shall be required in all other cases of personal necessity. Failure to secure advanced permission may result in the absence being taken without compensation. Examples of absences which could, on prior approval, be charged against personal necessity include:

~~d-~~ a. A condition or circumstance that would result in a serious financial loss without the immediate attention of the unit member.

~~e-~~ b. Other compelling personal reasons of the unit member. The nature of such reasons must be clearly stated and include circumstances which the unit member cannot disregard, and which require the attention of the unit member during assigned work hours.

~~f-~~ c. Other personal necessity allowed at the discretion of the Superintendent or his/her designee.

~~g-~~ d. Examples (a) through (e c) are not intended to be all inclusive. A request for such leave must be submitted to the personnel officer or his/her designee two (2) workdays in advance of the requested leave date. Failure to secure advanced permission may result in the absence being taken without compensation.

3. Notwithstanding the provisions of Section 11, A, 2 above, three

(3) days of non-accumulating personal necessity leave may be used each school year for personal business that can be transacted only during times the unit member is required to perform services for the District. No specific description of the personal business shall be required on the Personal Necessity Leave Request Form unless the District has reason to believe this Section has been abused. Such leave shall not be used for recreational activities, the extension of a holiday or recess period, or matters which can reasonably be taken care of outside work hours. Such leave shall not be used during the first and last five (5) days of each semester. Whenever possible notification of such leave shall be submitted to the personnel officer or his/her designee two (2) workdays in advance of the leave.

B. Limitations and Conditions. The following limitations and conditions are placed on the use of Personal Necessity Leave.

1. The total number of days allowed in one school year for such leaves shall not exceed nine (9) days.
2. The days allowed shall be deducted from and may not exceed the number of full-pay days of sick leave to which the unit member is entitled.
3. A Personal Necessity Leave shall not be granted during a scheduled vacation or other leave of absence.
4. Payment for such absence shall be made only upon certification by the unit member's immediate supervisor that the absence was caused by a situation designated as personal necessity within the meaning of this Section. The unit member shall be required to

sign, on a form provided, a statement that such absence was or would be attributable to a personal necessity and indicate the nature of such necessity. Such form shall be filled out and filed with the Personnel Office subject to the direction of the personnel officer. Further verification may be required for just cause.

Section 12 - Professional Growth Leave.

- A. Up to one (1) year's unpaid leave for professional growth or development may be granted to a unit member at the sole discretion of the Superintendent or his/her designee. The decision whether or not to grant such leave shall be final and not subject to the grievance procedure.
- B. A unit member receiving professional growth leave, shall, on return to active status, be assured of an assignment at his/her former site comparable to the one previously held in terms of subject area or grade level. It is recognized, however, that exceptions to such assurances regarding assignment may be necessary when other legal or contractual requirements are present (i.e. effects of layoffs, reassignments, required transfers) or if schoolwide reorganization should occur.

Section 13 - Sick Leave.

A. Accumulation of Sick Leave.

- 1. Full-time unit members shall be entitled to one (1) day of sick leave for illness or injury for every nineteen (19) days, or major portion thereof, of assigned service with a minimum allocation of ten (10) days per full work-year. For purposes of interpreting this Section, the following definitions are used:
 - a. "Full-time unit members" refers to those who are employed

on an annual contract basis and whose work year, as established by this Agreement, is considered to be a full-time position.

b. "Assigned service and full work-year" are defined by the Article entitled "Work Years" in this Agreement.

2. Unit members whose compensation is set by the Basic Certificated Salary Schedule and who work less than a full day, or less than a five (5) day week, or less than a full work-year shall be entitled to sick leave in the ratio which their service bears to full-time service.
3. The unit member shall earn sick leave only for days of assigned service.
4. Sick Leave is cumulative from year-to-year without limit.
5. The Business Office is responsible for maintaining records of sick-leave earnings and use. This office will notify unit members annually by November 15 of their accumulated sick-leave balance.
6. Unit members who are employed for Summer School/Extended Year will earn sick leave at a rate of one (1) day per nineteen (19) days of employment. However, no more than two (2) days of sick leave per fiscal year may be earned in this way.

B. Use of Sick Leave.

1. Unit members may use sick leave to visit a medical doctor, dentist, State Licensed Psychologist, State Licensed Marriage, Family, and Child Counselor, Chiropractor, recognized religious practitioner, or optometrist as well as for illness or injury. Such appointments made before the close of the workday may be

approved in advance by the appropriate administrator or supervisor with no charge against sick leave.

2. Unit members may use sick leave as authorized by other leave sections.
 3. Use of sick leave for unit members will be charged in half-day increments. Any unit member leaving the assignment prior to the completion of one-half of the normal work day will be charged with one (1) full day of sick leave. A unit member leaving after completion of one-half or more of the regular workday will be charged with one-half day of sick leave, except as specified in Paragraph (1) above.
 4. The Business Office credits annual sick leave to the unit member's account at the beginning of each fiscal year. The amount of sick leave a unit member may use at any one time is the total amount credited to his/her account, whether or not it has already been earned.
 5. When a unit member terminates employment with the District, he/she shall reimburse the District for any overuse of sick leave. A deduction shall be made from the last pay warrant. If such deduction does not cover the amount due the District, then the unit member shall be required to pay the amount owed.
 6. Accumulated sick leave may be used during Summer School/Extended Year and shall be charged in full days on a day-for-day basis.
- C. Confirmation of Illness or Injury. The Superintendent or his/her designee may when in his/her opinion, a unit member's absenteeism rate because of claimed illness or injury affects the learning and welfare

of pupils and/or the job performance of the unit member, require such unit member to provide a written statement from a medical doctor verifying the nature and degree of the illness. The District may require that the unit member submit to a physical examination by a qualified medical doctor or dentist to be selected by the unit member and approved by the District. The cost of such examination shall be paid by the District.

D. Notification and Verification.

1. The unit member shall be responsible for notification to the Personnel Office or Principal preceding illness or injury related absence whenever possible.
2. When a unit member becomes aware that an absence will extend beyond ten (10) consecutive workdays, the unit member shall notify his/her administrator or supervisor.
3. On the day preceding the unit member's return from an illness or injury absence, the unit member shall notify his/her immediate supervisor or the Personnel Office by the end of his/her substitute's regular workday. However, substitutes shall be released routinely on Friday unless the Personnel Office or the immediate supervisor has been notified to the contrary. Failure to provide such notification may result in retention of the substitute and loss of an additional day of sick leave.
4. At the conclusion of an extended absence exceeding ten (10) consecutive workdays and before resuming work, the unit member must submit to the Personnel Office a written statement from a medical doctor, dentist, State Licensed Marriage, Family, and Child Counselor, chiropractor, recognized religious practitioner

or optometrist which indicates that the unit member is able to assume the full responsibilities and duties of his/her assigned position. Although it is the unit member's responsibility to provide a written statement prior to return from an extended absence, the Personnel Office or appropriate supervisor shall attempt to notify the unit member of the requirement on or before the tenth day of absence.

- E. Extended Benefits. After the unit member's total accumulation of earned sick leave as set forth above is exhausted, additional non-accumulative leave shall be available for a period not to exceed five (5) school months. The amount deducted from the unit member's salary shall be the amount actually paid a substitute employee to fill the position during the leave; or, if no substitute is employed, the amount which would have been paid to a substitute. The five-month period shall begin on the day after the expiration of the unit member's total amount of accumulated sick leave.

Section 14 - Special Leave.

- A. When a leave request does not fall within the definition of any other leave provision, it shall be considered a request for Special Leave.
- B. Special Leave may be granted at the discretion of the Superintendent or his/her designee(s). Each request for Special Leave must be submitted on a form provided by the District in sufficient time to permit it to be approved or disapproved in advance. In extremely unusual and unavoidable circumstances when the unit member cannot obtain such written approval in advance, the unit member may make such requests verbally or retroactively.
- C. Special Leave may be approved without pay, with use of sick leave, or

with pay less what a substitute would cost.

Section 15 - Unpaid Disability Leave.

- A. Unit members receiving a disability allowance from the State Teachers' Retirement System shall be placed on an unpaid leave status for a period not to exceed thirty-nine (39) months. At the end of the thirty-nine (39) month period, the unit member's employment rights will end.
- B. If during the thirty-nine (39) month period the STRS determines that the disability no longer exists, the unit member will be returned to regular status upon request as soon as a vacancy for which he/she is qualified exists but no later than the beginning of the next school year.

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Section 3 - Ratios (Schedule II). The ratios listed as Responsibility/Qualification Ratios are applied to placement on the Basic Certificated Salary Schedule to determine annual base pay for the basic work year for each unit member in each position. (The basic work year is the year for the Teacher, Nurse, Language, Speech & Hearing Specialist, and Resource Specialist.) Annual pay is then extended proportionately for longer work years, if any, as shown on the Work Year Schedule.

Section 4 - New Job Classifications. If a new job classification is established, the District shall negotiate with the Association concerning the appropriate salary for the classification. If possible, said negotiations shall take place prior to the filling of the position. If it is not possible to complete negotiations prior to the filling of the position, the salary subsequently agreed upon shall be retroactive to the first day the position was filled.

Section 5 - Doctoral Stipend. Unit members with an earned Doctorate degree shall receive an additional yearly stipend of \$925. This amount shall be increased to reflect any increases in doctoral stipends for other employees in the District. Effective July 1, 1997, the amount of the doctoral stipend shall be equal to two and one-half percent (2.5%) of the amount in Column G, Step 13 of the Basic Certificated Salary Schedule.

Section 6 - ~~Bilingual/English Immersion Stipend~~ English Learner Assessment and Instruction.

A. A full-time teacher assigned to a District-designated bilingual, English-immersion, or ESL class shall receive an annual stipend of \$950. A part-time teaching assignment shall be appropriately prorated. At the secondary level, this means a stipend of \$190 per assigned period per year. Effective July 1, 2000, the above referenced annual stipend shall

be changed to \$500, with an additional \$500 paid if the teacher has CLAD, SB1969 or equivalent certification. A part-time assignment shall be appropriately prorated. Effective July 1, 2002 this stipend shall cease for classroom teachers and the basic certificated salary schedule shall be increased by thirty-three one hundredths percent (.33%). A full-time Language, Speech and Hearing Specialist or Psychologist whose assignment, as determined by the District, requires that fifty percent (50%) or more of their standardized student assessments be conducted in Spanish shall receive an annual stipend of \$950. Effective July 1, 2000, the stipend shall be increased to \$1,000. A part-time assignment shall be appropriately prorated.

B. Effective 7/1/02 through 6/30/05 any classroom teacher who has or receives California certification authorizing them to teach English learners shall receive a one-time bonus payment of \$500. Classroom teachers who have met all the eligibility criteria and provide proof of submission to the state by 6/30/05 for certification authorizing them to teach English learners shall be eligible to receive the one-time bonus. The District agrees to provide the necessary training for teachers to receive this certification to allow teachers to become certified prior to 6/30/05. Such training shall be provided during the regular work day. Teachers shall be given released time to participate in this training.

C. Planning and Progress Documentation

1. Elementary teachers who are assigned twelve (12) or more designated English learners shall be provided one (1) day of released time to complete required planning and/or student progress documentation. Elementary teachers who are assigned eight (8) or more such students will be provided with one-half (1/2) day of released time. Such

released time shall be conducted during normal working hours at the unit member's work site.

2. Secondary ELD/English teachers who are assigned sixty (60) or more designated English learners shall be provided one (1) day of released time to complete required planning and/or student progress documentation. Secondary teachers who are assigned forty (40) or more designated English learners shall be provided one-half (1/2) day of released time. Such released time shall be conducted during normal working hours at the unit member's work site.

Section 7 - Increase in Basic Certificated Salary Schedule (1999-2000 School Year). During the 1999-2000 school year, the Basic Certificated Salary Schedule shall be increased effective January 1, 2000 by a minimum of 2.61%. The actual amount of the increase shall be a percentage equivalent to the percentage increase in the ongoing unrestricted Revenue Limit funding per ADA actually received by the District.

Section 8 - Mandatory Staff Development Day.

- A. A mandatory District staff development day for all unit members shall be scheduled by the District on one (1) of the two (2) teacher orientation days prior to the start of the first semester in the 1999-2000 and 2000-2001 school years. In the 1999-2000 school year, the staff development day will be on Thursday, September 2, 1999.
- B. Funding actually received by the District from the State for such a mandatory staff development day, less reasonable administrative costs, shall be used to augment the Basic Certificated Salary Schedule effective January 1, 2000. The formula for increasing the salary schedule shall be as follows:
 1. Determine the amount of the staff development allowance

ARTICLE XIV

BASIC COMPENSATION

Increase the 2000/2001 Basic Certificated Salary Schedule by 4% effective July 1, 2002.

10/3/02
10/3/02

Jurupa Unified School District

BASIC CERTIFICATED SALARY SCHEDULE

(Effective July 1, 2002)

Step	B B.A. with fewer than 30 units	C B.A. + 30 units	D B.A. + 45 units or M.A.	E B.A. + 60 units	F B.A. + 60 including M.A.	G B.A. + 75 including M.A.
1	\$40,063	\$40,063	\$42,102	\$44,699	\$47,684	\$50,286
2	40,673	40,981	43,733	46,472	49,518	52,245
3	40,673	42,476	45,365	48,245	51,352	54,206
4	40,673	43,971	46,996	50,018	53,185	56,166
5	42,293	45,467	48,628	51,791	55,019	58,126
6	43,653	46,962	50,260	53,564	56,854	60,087
7	45,011	48,457	51,893	55,338	58,688	62,046
8	46,369	49,953	53,524	57,110	60,522	64,006
9	47,729	51,448	55,156	58,884	62,355	65,967
10	49,087	52,943	56,788	60,656	64,189	67,927
11					66,023	69,888
12					67,857	71,847
13					69,691	74,307
*21	51,687	55,543	59,388	63,256	72,291	76,907
*25	52,617	56,473	60,318	64,186	73,221	77,837
*29	53,545	57,401	61,246	65,114	74,149	78,765

ALL UNITS ARE SEMESTER UNITS

*INCLUDES DISTRICT LONGEVITY

Schedule II

RESPONSIBILITY/QUALIFICATION RATIOS

Counselor (Middle School)	1.03
<u>Language, Speech and Hearing Specialist</u>	<u>1.03</u>
Counselor (High School)	1.06
Guidance Coordinator	1.09
Mental Health Counselor	1.09
Psychologist	1.09
Behavior Specialist	1.12
Program Specialist	1.12

Section 11 - Summer Session Staffing. For the 2003 summer session, staffing for summer school Programs will be made under the provisions that follow. These provisions may be extended beyond the 2003 summer session upon the mutual written agreement of the Parties.

Anticipated vacancies for summer school positions will be announced to unit members by a posting at each school site. Reasonable efforts will be made to match applicants to vacancies to which they are qualified. Each applicant will receive equal consideration for each position to which he/she has applied, based on the applicant's credential(s) and relevant experiences. In the event that the number of applicants exceeds the number of anticipated vacancies, the following selection process will be used:

Unit members who apply for state reimbursed summer school positions including regular education, special education, proficiency and independent study programs will be selected by use of a point system based upon the criteria and procedures indicated below. Non-unit member applicants will only be considered in the absence of qualified unit member applicants willing to teach the specific course being offered.

- A. Credential/Permit/Authorization. An applicant must possess a valid, appropriately registered credential/permit or must currently be teaching under an authorization that allows him/her to teach the specific course for which he/she has applied.
- B. Criteria. The selection of unit members for summer school employment will be based upon the following conditions:
 1. Recent Teaching Experience Within the District. One (1) point will be awarded to each applicant who has taught in the subject area for a length of time equivalent to one semester within the most recent three year period. For purposes of this section, a summer school assignment will be considered as equivalent to one semester.
 2. Prior Non-selection.

J-2
B.44

RK
JK

9/27/02
9/27/02

ARTICLE XVII

HEALTH AND WELFARE BENEFITS

Section 1 - Availability. All full-time, and certain part-time members must select from the following options subject to insurance carrier requirements by notifying the District Business Office in writing on the appropriate forms. Unit members who do not properly notify the District in a timely manner shall automatically be enrolled in the previous work year option chosen.

- A. Options. Unit members whose first day of service as a unit member in the District is on or before June 30, 1997 shall choose one of the following three (3) options:
1. Dental Insurance only for the unit member and supplemental cash back.
 2. Dental, Health and Vision insurance for the unit member only and supplemental cash back.
 3. Dental, Health and Vision insurance for the unit member and all of his/her eligible dependents. Unit members whose first day of service in the District is after June 30, 1997 must select Option 3 unless another alternative is stated elsewhere in this Article.
- B. Supplemental Cash Back. Unit members choosing Option 1 or Option 2 shall receive the following cash back:
1. For the 2001-2002 school year, full-time unit members choosing Option 1 shall receive seventy-five percent (75%) of the cost of the full-time allowance. If the unit member chooses to add one or more dependents to his/her dental coverage, he/she shall receive sixty-two and one-half percent (62.5%) of the full-time allowance (Option 1A).
Effective July 1, 2002, full-time unit members choosing Option 1 shall receive \$2200.00, and those choosing Option 1A shall receive \$1833.00.
 2. For the 2001-2002 school year, full-time unit members choosing Option 2 shall receive thirty-seven and one-half percent (37.5%) of the full-time allowance.
Effective July 1, 2002 Option 2 shall no longer be available. All Option 2 participants must select from one of the Option 3 choices and will not incur a surcharge for the 2002-2003 school year.
 3. Full-time unit members choosing Option 3 shall receive no supplemental cash back.
- C. Unit Member Allowance (UMA). The full-time Unit Member Allowance (UMA) for the term of this Agreement shall be four thousand-four hundred dollars (\$4,400.00).
- D. Limited Surcharges.
1. For the 2001-2002 school year, certain unit members may be subject to a surcharge as follows:

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19.45

RH 10/3/02
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a. Unit members choosing Option 3 and who wish to add two (2) or more dependents for coverage may be required to contribute an amount equal to twenty-five percent (25%) of the UMA annually.

b. The exact amount of the surcharge shall be determined after all supplemental cash back and District group insurance costs have been determined.

c. The surcharges, if any, shall be deducted through payroll deductions in equal deductions during that work year.

2. Effective July 1, 2002 the following surcharges shall be applied to Option 3 participants:

a. **Option 3A (Employee Only): \$1000.00.**

b. **Option 3B (Employee + 1): \$1500.00.**

c. **Option 3C (Employee + 2 or more): \$2000.00.**

d. **These surcharges shall be assessed through payroll deductions in equal prorated amounts during the work year.**

E. Changing Options. After the 1997-98 open enrollment option choices are made, no unit member may reduce his/her Option choice, i.e., from Option 3 to Option 2 or 1; from Option 2 to Option 1, or from Option 1A to Option 1. Unit members may switch from Option 1 or Option 2 to Option 3 only if the unit member's family circumstance has changed as defined by the insurance carrier(s).

F. Insurance Plans. The following insurance plans shall be provided as part of the group option coverage:

1. Met Life Dental or Reach the Tooth Gold

2. Kaiser or Blue Cross California Care

3. Medical Eye Services (Vision)

Voluntary Plans (subject to availability):

1. American Fidelity Income Protection

2. American Fidelity Cancer

3. Provident Life Term Life

4. M.E.S. Supplemental Vision (enrollment closed)

Section 2 - Deductions and Payment.

A. Any necessary deductions authorized by unit members shall be deducted from the September through June payrolls as appropriate.

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- B. Unit members may participate in a payroll deduction vehicle insurance plan with the California Casualty Insurance Company. Participation shall be voluntary and all costs shall be paid by the unit member through payroll warrant deductions. This deduction is subject to agreement by the carrier to pay any reasonable expenses relating to the cost of processing.

Section 3 - Insurance Periods. For the 2000-2001 school year only – District insurance policies shall be in effect from October 1 through the following June 30th. The open enrollment period shall be available between September 1 and September 15. During open enrollment, unit members may change health insurance companies and/or any voluntary plan selections. Beginning with the 2001-2002 school year, District insurance policies shall be in effect from July 1 through the following June 30th. The open enrollment period shall be between May 20 and June 10 annually. During open enrollment, unit members may change health insurance companies and/or voluntary plan selections.

Section 4 - Special Conditions. Subject to the provisions and requirements of the insurance carriers, the following special coverages are available to unit members:

- A. All coverages of the prior year are automatically continued for each qualified unit member. Adjustment of any necessary payroll deductions shall be made automatically to reflect rate changes and/or a change in the amount of District contribution.
- B. Unit members who are absent because of illness and who have exhausted their accumulated paid leave shall continue to receive full insurance coverage to be paid by the District for that period of illness not to exceed twelve (12) months following exhaustion of said leave.
- C. Unit members on District-approved leaves of absence without pay may at their request continue to receive insurance coverage for the period of the leave at their own expense. The responsibility for maintaining continuing coverage rests with the unit member.
- D. The benefits provided in this Article shall remain in effect during the term of this Agreement. Should a unit member's employment terminate during the school year, he/she shall be entitled to continue all insurance coverage until the end of the school year. Such unit member shall pay advance premiums for the continued coverage on a month-to-month basis.
- ~~E. Should a unit member's employment terminate on or following the last day of the school year and before the commencement of the ensuing school year, such unit member shall be entitled to continue all insurance coverage until October 1 of the ensuing school year.~~

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- F E. The spouse and/or dependent children of a deceased unit member who are participants in a District health or dental program at the time of death of a unit member shall be allowed to continue in those programs for the remainder of the insurance period as defined in Section 3 above plus one (1) additional year, where permitted by the carrier, by paying advance premiums for the continued coverage on a month-to-month basis.
- G F. A description of health and welfare benefits will be offered to each unit member at the time of initial employment. The same information will be made available to all unit members in subsequent years on request.
- H G. Specific carriers and coverages of all insurance plans shall be agreed to by the Association.

Section 5 - Part-Time Unit Member Benefits.

- A. All adult education teachers who teach a total of twenty (20) hours or more per week shall receive benefits equivalent to those of other full-time unit members. Adult education teachers who teach less than twenty (20) hours per week receive no allowance, but may choose coverage of Option 3 by authorizing the payroll deduction amount equal to the full-time UMA. An additional surcharge shall be assessed if assessed of other unit members with comparable numbers of dependents.
- B. Other unit members who work less than a regular work day, or less than a basic work year, shall receive an allowance in the ratio which their service bears to full-time.
- C. A part-time unit member with an assignment of 50% or more and whose first day of service as a unit member in the District is on or before June 30, 1997, shall have 12.5% of the full-time UMA deducted from his/her ratioed allowance if he/she chooses Option 1. If the unit member chooses family dental coverage in Option 1, the amount deducted shall be 25% of the full-time UMA. If the unit member chooses Option 2, the amount deducted from the ratioed allowance shall be 50% of the full-time UMA. The remainder, if any, shall be the unit member's supplemental cash back. If the unit member chooses Option 3 he/she will be required to contribute an amount that, when added to the ratioed allowance will total the full-time UMA. There may also be a surcharge assessed if assessed to other full-time unit member with comparable number of dependents.
- D. Any part-time unit member with proof of health and/or dental coverage elsewhere may waive any requirement to purchase health and/or dental coverage through the District. A unit member that chooses to waive coverage will not be entitled to any portion of their Unit Member Allowance (Cash Back Option). A unit member once having elected to

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waive health and/or dental coverage is responsible for notifying the District if their alternative coverage is discontinued. The part-time unit member may apply for coverage through the District at that time. If a unit member whose first day of service is after June 30, 1997 chooses Option 3 (the only choice available to him/her) or if a unit member whose first day of service is on or before June 30, 1997 chooses Option 1, Option 2, or Option 3, the formulas of paragraph C apply. If the amount being deducted from the ratioed allowance is greater than the allowance, the unit member shall pay the difference. Part-time unit members whose first day of service is after June 30, 1997 shall receive no cash back. All other unit members whose assignment is less than 50% may be eligible to receive cash back only after selecting an option and applying the formulas of paragraph C.

Section 6 - District Responsibility. The District's full and complete obligations under this Article are limited to payment of premiums through payroll deduction as indicated above. It is expressly understood that all terms and conditions of the various programs available pursuant to this Article are determined by the insurance carriers' respective plans and are the carriers' administration of such programs are not the responsibility of the District, and are not subject to the grievance procedure in this Agreement.

Section 7 - I.R.C. 125 Benefits. Additional Section 125 "Flexible Benefits" offered pursuant to the Internal Revenue Code are Dependent Care Assistance (I.R.C.-129 Guideline) and Unreimbursed Medical Expenses (I.R.C.-105 Guideline). Implementation of these flexible spending accounts shall not result in any additional cost to the District. There shall be no District fees assessed to the unit members for supplemental cash back, group insurances, voluntary insurance selections or I.R.C. 125 utilization. There may be charges assessed by the I.R.C. 125 administrator.

Section 8 - Coverage Monitoring Committee.

- A. During the duration of this Agreement, ~~either Party may initiate a~~ the Parties shall review of the types of insurance coverage and/or carriers. Changes may occur upon mutual agreement of the Parties.
- B. A committee comprised of Association-selected representatives and the Assistant Superintendent, ~~Business Services~~ and/or designee(s) ~~and/or his/her assistant(s)~~ shall meet ~~at the request of either Party~~ to monitor plan benefits, charges, changes, and services provided by the companies as well as other related items of concern regarding group insurance.

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Section 9 - Duration of Option Plan.

The Parties shall monitor the negotiated plan to determine if the mutual goals of providing family dental, health, and vision insurance with no out-of-pocket cost to a full-time unit member and provide the existing cash back option to current unit members not choosing family dental, health or vision insurance can be attained without increased costs to the District. It is the intent of the Parties that the total cost to the District of this Health and Welfare Plan shall not exceed the product of the UMA times the number of full time equivalent (FTE) unit members. For 1999-2000, 2002-2003, the District shall provide an amount equivalent to an additional \$200 \$300 per FTE unit member to offset increased insurance rates, which shall be used exclusively to assist in offsetting District expenditures which exceed the total plan cost as defined above. The Parties agree to not change the Plan concept until such time as the goal is reached and the District cost analysis shows that during the duration, the District additional cost, if any, is offset by District saving, if any. During this time, the District agrees to keep specific financial records of the Plan's cost and savings to present to the Association on request. There is mutual agreement that as part of any Health and Welfare Reopeners or successor Agreement negotiations, the Unit Member Allowance may change. Such change(s) will not be shown as an additional cost of the Plan. At such time when additional District Plan cost is offset by District Plan savings, the Parties shall meet and negotiate to keep, modify or cease the Plan. Such negotiations may include, but not be required by either Party to use the continued savings, if any, generated by the Plan toward increasing group insurance benefits or to improve other working conditions.

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ARTICLE XXIV

RESTRUCTURING

Section 1 - Board and Association Agreement. Since restructuring entails changes in the status quo, the Parties agree to negotiate those proposed changes which fall within the scope of bargaining.

Further, since this may be a continuing process, the Parties agree to the following guidelines to assist in implementation of any Agreement waiver requests.

A. Association Procedure. The Parties agree that the following procedures shall be used when unit members submit proposed waivers of the collective bargaining Agreement to the Association for its approval.

1. The Agreement waiver that is being proposed must be reviewed ~~and agreed to by the school site faculty by consensus.~~ In the case that a group smaller than the entire faculty is affected, the affected body must ~~by consensus, agree to~~ review the proposal. ~~Proof that such consensus exists must be submitted to the Association with the waiver request. A two-thirds (2/3) affirmative secret ballot vote of the entire affected school site faculty or affected smaller faculty group will be necessary for the waiver request to be considered by the Association and the District. Balloting will be conducted by the Association.~~
2. The current Agreement language recommended for waiver must be identified and submitted to the Association in writing along with the waiver request.
3. The proposed alternative language, if any, must be submitted to the Association along with the waiver request.

The procedures specified in this subsection are considered internal to

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ARTICLE XXVIII

NEGOTIATION PROCEDURES

Section 1 - Next Negotiation. Not later than the third Monday in March of the expiration year of this Agreement the Parties will begin the negotiation process in accordance with state law for the purpose of reaching a subsequent agreement.

Section 2 - Scheduling. Negotiations shall take place at mutually agreeable times and places within five (5) workdays of a request by either Party.

Section 3 - Representatives. The District and the Association may discharge their respective negotiating duties by means of authorized officers, individual representatives, or committees.

Section 4 - Released Time.

- A. The Association shall designate representatives who shall receive released time without loss of compensation or sick leave to attend negotiation and/or impasse proceedings. Released time shall be in full-day increments. One hundred (100) unit member work days shall be available for such purposes. Additional days may be granted as needed.
- B. Association representatives who attend a full-day negotiation session that continues beyond 10:00 p.m. shall receive a released day without loss of compensation or sick leave on the day following the session unless it is a non-scheduled work day.

Section 5 - Agendas. The agenda for each session shall be developed by the two spokespersons. Either Party may withdraw any item from the agenda for one (1) session in which case it shall be moved to the next session's agenda.

Section 6 - Observers or Substitutes. Either Party shall give notice the day prior to the presence of any observer, substitute or consultant at a bargaining session.

Section 7 - Outside Aids. Either Party may use the services of outside consultants, stenographers and/or audio/visual equipment to assist in the negotiations. However, no mechanical or electronic record of negotiations may be made.

Section 8 - Public Documents. The District will provide the Association with a copy of any public document requested by the Association which might be useful in the negotiation process. A charge not to exceed the actual cost of reproduction may be levied.

Section 9 - Salary Placement. If requested, the District shall furnish the Association with the February placement of all personnel on the Basic Certificated Salary Schedule. In addition, the District in May shall furnish the Association with the projected placement of all unit members for the following year.

Section 10 - Proposals. Any proposal of a substantial nature that was not included as part of an initial proposal may be excluded from current negotiations by the other Party.

Section 11 - News Releases. All public news releases shall be made jointly except after completion of impasse procedure. This does not preclude either Party from routinely communicating with its constituency.

Section 12 - Tentative Agreements. Tentative Agreement will be reached on each Article. A tentative agreement means that the Article is completed unless an obvious error is made. Tentative Agreements will only apply to written proposals. Tentative Agreements will be signed or initialed and dated by both spokespersons.

Section 13 - Ratification. After tentative agreement on the entire Agreement, it will be subject to ratification by the Association and the Board of Education. Each Party will make a good faith effort to secure ratification by its constituents. The Association will seek ratification first.

Section 14 – Contract Management Committee.

- A. Structure. The Parties agree to establish a Contract Management Committee composed of the Superintendent and the Association President or their designees plus up to two (2) additional representatives each.
- B. Purpose. The purpose of the committee shall be to meet to resolve issues related to the Agreement which may arise during the term of this Agreement.
- C. Authority. The committee's authority to resolve Agreement issues is subject to ratification by the Association and the District.
- D. Meeting Schedule. Meeting times and locations shall be by mutual agreement.
- E. Communications. Minutes of meetings shall be kept and distributed, as each Party deems appropriate.

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Jurupa Unified School District
and the
National Education Association - Jurupa Unified School District

MEMORANDUM OF UNDERSTANDING

The Parties agree to meet for the purpose of developing guidelines for the establishment of a Budget Review Committee that shall include Association representation. This meeting shall be scheduled no later than November 15, 2002.

Alvin Trench
For the District

10/3/02
Date

Janine Ricci-Lewis
For the Association

10/3/02
Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5
Jurupa Unified School District

Name of Bargaining Unit: National Education Assoc. - Jurupa Certificated X Classified
New Agreement X or Reopener _____

The proposed agreement is a two year agreement that covers the period beginning July 2, 2001 and ending June 30, 2003 and will be acted upon by the Governing Board at its meeting on November 4, 2002.
(Date)

A. Proposed Change in Compensation

Compensation		Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 2002-03	Year 2 20____ - ____	Year 3 20____ - ____
1.	Salary Schedule - Increase (Decrease) Includes Hourly (Extra Time)	\$ 58,213,000	\$ 2,520,623 4.33 %	\$ _____ %	\$ _____ %
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement		\$ * %	\$ _____ %	\$ _____ %
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.) Eliminate Bilingual Stipend Add One-Time EL Bonus	\$ 196,560 Description	\$ 128,440 65.34 %	\$ _____ %	\$ _____ %
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 6,582,300	\$ 307,931 4.67 %	\$ _____ %	\$ _____ %
5.	Health/Welfare Benefits - Increase (Decrease) Current Cap: \$ 4,600 Proposed Cap: \$ 4,700	\$ 4,562,280	\$ 99,180 2.17 %	\$ _____ %	\$ _____ %
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 67,554,140	\$ 3,056,174 4.39 %	\$ _____ %	\$ _____ %
7.	Total Number of Represented Employees	991.80			
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 70,129.19	\$ 3,081.44 4.39 %	\$ _____ %	\$ _____ %

*Step and Column is included in cost prior to proposed agreement in 2002/03. Cost for increase due to Collective Bargaining Agreement is included in Line 1.

A. Provide a brief narrative of the proposed change(s) in compensation, include percentage change(s), effective date(s), other salary schedule adjustments, and comments and explanations as necessary . 1) Effective July 1, 2002 increase the 2000/2001 Basic Certificated Salary Schedule by 4.0%. 2) Eliminate the Bilingual/English Immersion Stipend and increase the basic Certificated Salary Schedule by .33%. 3) One-time bonus payment of \$500 to any classroom teacher who has or receives a California Certification authorizing them to teach English Learners. 4) Increase District Health & Welfare Contribution by \$100. 5) Ratio for Language, Speech and Hearing Specialist (1.03)

B. **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.) N/A

C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations. N/A

D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language. _____

Reopened for 2003-04 School Year – Basic Compensation and Health & Welfare Benefits.

E. Source(s) of Funding for Proposed Agreement

1. Current Year The General Fund Unrestricted Reserve.

2. How will the ongoing cost(s) of the proposed agreement be funded in future years? The General Fund Unrestricted Reserve and the increase in the 2002-03 Unrestricted Revenue Limit Funding (COLA).

3. If a multi-year agreement, what is the source(s) of funding for each year, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligation) The General Fund Unrestricted Reserve and the increase in the 2002-03 Unrestricted Revenue Limit Funding (COLA).

4. For all proposed agreements, please provide an updated multi-year financial projection covering the term of the agreement (for single year agreements, include impact on the next two subsequent fiscal years). Include a listing of all assumptions used in the projections, attendance/enrollment growth, COLA, etc.

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves**1. State Reserve Standard**

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$ 134,919,880
b. State Standard Minimum Reserve Percentage for this District	3.0%
c. State Standard Minimum Unrestricted Fund Reserve Amount for this District (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 4,047,596

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties (Object 0971, Fund 1UR)	\$ 4,200,180
b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount (Object 0979, Fund 1UR)	\$
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties (Object 0971, Fund RNF)	\$
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount (Object 0979, Fund RNF)	\$
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	\$
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	\$
g. Total District Budgeted Unrestricted Reserves	\$ 4,200,180
(For %, divide Line 2.g. by Line 1.a.)	% 3.11

3. Do the district budgeted unrestricted reserves meet the state standard minimum reserve amount?

(Line 1.c. is less than or equal to Line 2.g.)

Yes ☒ No ☐

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

Signature - District Superintendent

November 4, 2002

Date

I certify that, to the best of my knowledge and belief, the cost analysis presented in this document accurately projects the cost of salaries and benefits of the proposed collective bargaining agreement.

Signature - Clerk/President, Governing Board

November 4, 2002

Date

District Contact Person: Pam Lauzon Telephone No: (909) 360-4107

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)

Date of governing board approval of budget revisions in Col. 2 November 4, 2002

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Operating Budget Before Settlement (As of <u>9-30-02</u>)	(Col. 2)* Adjustments as a Result of Settlement	(Col. 3)** Other Revisions Board Approval Date: <u>10-21-02</u>	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$ 93,583,585	0		93,583,585
Remaining Revenues (8100-8799)	35,498,658	0	279,756	35,778,414
TOTAL REVENUES	129,082,243	0	279,756	129,361,999
EXPENDITURES				
1000 Certificated Salaries	71,271,380	2,649,063		73,920,443
2000 Classified Salaries	18,492,592	0	308,882	18,801,474
3000 Employees' Benefits	20,416,632	407,111	186,373	21,010,116
4000 Books and Supplies	8,636,051	0	835,744	9,471,795
5000 Services and Operating Expenses	9,727,669	0		9,727,669
6000 Capital Outlay	246,147	0		246,147
7000 Other	197,346	0		197,346
TOTAL EXPENDITURES	128,987,817	3,056,174	1,330,999	133,374,990
OPERATING SURPLUS (DEFICIT)	94,426	(3,056,174)	(1,051,243)	(4,012,991)
8900 OTHER SOURCES AND TRANSFERS IN	48,000	0		48,000
7600 OTHER USES AND TRANSFERS OUT	1,544,890	0		1,544,890
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	(1,402,464)	(3,056,174)	(1,051,243)	(5,509,881)
BEGINNING BALANCE (Object 9791 less 9560)	8,863,488	0	1,137,663	10,001,151
CURRENT-YEAR ENDING BALANCE	7,461,024	(3,056,174)	86,420	4,491,270
COMPONENTS OF ENDING BALANCE:	301,926	0	(10,836)	291,090
096X Reserved Amounts				
0971 Reserves for Economic Uncertainties	7,159,098	(3,056,174)	97,256	4,200,180
0972-8 Board Designated Reserve Amounts				
0979 Unappropriated Budget				

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds (etc.))

**Explanation of Column 3 - Revised Budget based on changes in Governor's Adopted Budget, Unaudited Actuals and revisions to Jurupa's Budget for Classified Salary Settlement not included in Adopted Budget and Revenue adjustments for anticipated Mandated Cost Reimbursement.