

JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Mary Burns, President Carolyn Adams, Clerk John Chavez Sam Knight Ray Teagarden
SUPERINTENDENT Rollin Edmunds

MONDAY, SEPTEMBER 16, 2002

EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 5:00 p.m.

OPEN PUBLIC SESSION 5:00 P.M.

Call to Order in Public Session

(President Burns)

Roll Call: President Burns, Mrs. Adams, Mr. Chavez, Mr. Knight, Mr. Teagarden

HEARING SESSION 5:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 5:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #5 and public employee discipline/dismissal/release/non-renewal/reassignment/resignation/retirement/suspension/complaints, and Employee Performance Evaluation: Superintendent.

CONFERENCE WITH REAL PROPERTY NEGOTIATORS: Pursuant to Governmental Code Section 54956.8, High School No. 3, Agency Negotiator: Gregory J. Bowers. Property and Negotiating Party: APN 183-020-002 (Shigeo Namekata and Florence Fujiye).

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Burns, Mrs. Adams, Mr. Chavez, Mr. Knight, Mr. Teagarden

Roll Call Student Board Members: Jacqueline Loomis, Marina Acosta

Flag Salute

(President Burns)

Inspirational Comment & Moment of Silence

(Mrs. Adams)

In Memory of Mr. Dave Hutchins, retired Principal of Nueva Vista Continuation High School

1. Report of Student Board Members

a. Welcome 2002-03 Student Board Members

(Mr. Edmunds)

The Board welcomes Jacqueline Loomis, Jurupa Valley High Student Board Member, and Marina Acosta, Rubidoux High Student Board Member. The Superintendent will provide a brief introduction of both students. In addition, Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

a. Introduce Candidates for November 5, 2002 Governing Board Election

(Mr. Edmunds)

The District has a long history of introducing candidates for the Board of Education at Board meetings prior to each election.

Trustee Area 1

Chuck Dunn
Michael Rodriguez
Ray Teagarden (Incumbent)

Trustee Area 3

Mary Burns (Incumbent)

Trustee Area 5

Sam Knight (Incumbent)
Timothy Liebaert

Information only.

b. Introduce 2002-03 School Resource Officers

(Mr. Edmunds)

New School Resource Officers were assigned to each of the comprehensive high schools for the 2002-03 school year. Deputy Jason Horton, School Resource Officer for Jurupa Valley High, and Deputy Andrew Elia, School Resource Officer for Rubidoux High School, are present this evening to be formally introduced. Information only.

- c. Accept Donations (Mr. Duchon)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Through an Edison International employee/employer contribution program, an employee asking to remain anonymous wishes to donate \$75.00. Edison International wishes to donate \$75.00 as the employer's matched contribution. All funds will be used to purchase instructional materials for Sunnyslope Elementary School.

Albertson's, Inc. wishes to donate \$1,000.00 on behalf of the new store at 8310 Limonite Avenue, with the request the funds be used to benefit students of Rubidoux High School. The funds will be placed in the Incentive Trust to reward students for attendance and academics.

Through an SBC Employee Giving/United Way Campaign, Ms. Lori Beal, a District teacher, wishes to donate \$150.00, with the request the funds be used to benefit students of Rubidoux High School. The funds will be placed in the Incentive Trust to reward students for attendance and academics.

Mr. and Mrs. Keith Chann, of Connecticut, wish to donate \$500.00, with the request the funds be used to benefit students of Rubidoux High School. The funds will be placed in the Boys' Cross Country Trust Fund.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

- a. Hear Progress Report of Future Middle School No. 4 (Mr. Bowers)
On June 4, 2001, the Board of Education appointed two Board members, Carolyn Adams and Sam Knight, to serve on an Ad Hoc Middle School No. 4 Design Advisory Committee. Additional committee members include: Rollin Edmunds, Elliott Duchon, Dr. DeWayne Mason, Garry Packham, Bill Elzig, Roberta Pace, Pam Newton, and Greg Bowers. The Design Advisory Committee has met several times with the Architect, Perkins & Will, to discuss and develop the educational specifications, programming, and schematic design. In addition, District Staff is currently pursuing environmental studies and site acquisition. District Staff, along with the assistance of the Architect, are present to provide information to the Board of Education and the community on the progress of the future Jurupa Unified School District Middle School No. 4; and to discuss the current status of site acquisition, project design, and plan development. Information only.

b. Develop Process for Naming Third High School (Mr. Edmunds)

At the September 3, 2002 meeting, there was discussion about naming the third high school. Board members suggested possible names as well as indicating an interest for including community input on the name. There are several alternatives the Board may wish to consider for naming the third high school: (1) select a name without any additional input from the community; (2) select a name with input from a variety of organizations, such as the Bond Oversight Committee for Measure C, the PTA, and School Site Councils; (3) an open process for community members to suggest names, and (4) the Board selects two to three names and allows community input from organizations listed above to make a final selection. There are several possible names that have been suggested for the third high school:

Barranca High School	De Anza High School	Mission High School
Camino Real High School	Glen Avon High School	Rancho Jurupa High School

The Board may wish to discuss other possible names as well as a process by which to make a final selection. Information only.

c. Hear Report on Guidance Coordinator Program (Mr. Edmunds)

At the August 5 Board meeting, Administration presented a report on the Guidance Coordinator program. In subsequent discussion, Board members raised several questions. In order to address these issues, Administrators will ensure the following:

- Guidance Coordinators will monitor the academic progress of students and provide counseling with respect to college and/or vocational goals.
- Counseling and interventions will be well documented and easily accessible.
- Students have been surveyed to assess their perceptions of the Guidance Coordinator program.
- Communication will be improved so that all students are aware of the Guidance program and who their Guidance Coordinator is.
- Additional and more effective counseling will be provided.

This evening, Administration will present additional information on how these activities will be implemented. Information only.

* d. Consider Nominations for 2002 Election of Members to the Riverside County Committee on School District Organization (Mr. Edmunds)

Pursuant to Education Code Section 4005, the annual election of the Riverside County Committee on School District Organization is being called. The election will be held during a regular meeting of the Riverside County School Boards Association on Tuesday, October 29, 2002 at the Riverside Convention Center at 5:30 p.m. This year, there are vacancies in the 2nd and 5th Supervisorial districts and there is one "member-at-large" vacancy. Those whose terms expire in 2002 are Mr. David Kason, Second Supervisorial District, Mr. Barry Busch, Fifth Supervisorial District, and Ms. Joan Hollingsworth, Member-at-Large. Governing boards may recommend candidates for any of the vacancies; however, the candidate must live in the supervisorial district in which the vacancy is located. The member-at-large may live in any of the five supervisorial districts. Nominations are due before October 7, 2002. The Board may wish to nominate up to three (3) candidates for the 2nd and 5th Supervisorial districts and one "member-at-large" vacancy.

e. Other Administrative Reports & Written Communications (Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda. The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-9 as printed.

- * 1. Approve Minutes of August 5, 2002 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Purchase Orders (Mrs. Lauzon)
- * 4. Payroll Report (Mrs. Lauzon)
- * 5. Agreements (Mr. Duchon)
- * 6. Approve Notice of Completion for Arrow Parking Lot Service – Bid #02/05L - Asphalt Repair/Replacement at Eleven (11) District Sites (Mr. Duchon)
- * 7. Certify Authorized Agents for Business Functions (Mr. Duchon)
The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. Changes were made to the Authorized Agents list to include the Director of Centralized Support Services. It is recommended the Authorized Agents list in the supporting documents be approved.
- * 8. Adopt at Second Reading Revised Board Policy 6600, Adult Education Graduation Requirements (Dr. Mason)
At the September 3, 2002 Board meeting, Board Policy 6600, Adult Education Graduation Requirements, was presented for approval. This policy aligns the Adult Education program with our recently adopted high school graduation requirements and with other district high schools. A copy of the policy is included in the supporting documents. It is recommended that the Board adopt at second reading revised Board Policy 6600, Adult Education Graduation Requirements, to align the Adult Education program with the recently adopted high school graduation requirements policy and with other district high schools.
- * 9. Approve Out-Of-State Travel Request from Rubidoux High School (Dr. Mason)
Ms. Diane Parker, Rubidoux High School teacher, is requesting approval to travel to Louisville, Kentucky on Wednesday, October 30 through Saturday, November 2, 2002 to attend the FFA National Convention. **The cost is paid through II/USP funds**, travel will be by air flight, and lodging is arranged through the National FFA organization. A copy of the Travel Request is included in the supporting documents. It is recommended that the Board approve Out-Of-State Travel Request for Ms. Diane Parker to travel to Louisville, Kentucky October 30 through November 2, 2002 to attend the FFA National Convention.

* **B. Approve Actual Revenue and Expenditures for 2001/02**

(Mr. Duchon)

Part of the process required for the preparation of the 2002/03 budget involved estimating what the total revenue and expenditures would be for 2001/02. This estimate resulted in a projected Ending Balance for 2001/02, which became the Beginning Balance for 2002/03, an important component in budget development. The estimated figures were shown on the SACS 2002-Form 01 budget document, which the Board approved on June 17, 2002.

The 2001/02 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 2001/02 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

Revenue

Estimated	132,391,670
Actual	<u>131,939,555</u>
Difference	(452,115)

The difference is comprised of increases in Revenue Limit funding, Lottery, Special Education funding and adjustments in Categorical funding (\$307,885); offset by the transfer of Class Size Reduction Facilities Funding (\$760,000) from State Revenue to Sources (Contributions) in the Unrestricted Fund. When the District was notified by the State that we were going to be reimbursed \$760,000 for the Class Size Reduction portables purchased in 2000/01 it was thought that this money would come directly into the Unrestricted General Fund as State Revenue; however, the State sent it as Restricted funding and we had to transfer it to the Unrestricted Fund as a Source (Contribution.)

Expenditures Plus Other Sources and Uses

Estimated	132,378,498
Actual	<u>130,788,720</u>
Difference	1,589,778

Overall expenditures were decreased by \$1,589,778. The difference is comprised of increased expenditures for the Classified Bargaining Units retroactive salary agreement and the transfer of Class Size Reduction Facilities Funding to Sources (Contributions) offset by lower than anticipated expenditures for School Operation Allocation, Donations, Governor's Performance Grants and Categorical Programs. Balances remaining for School Operation Allocations, Donations, Site Grants, Governor's Performance Grants, and Categorical Programs are carried over to be expended in 2002/03.

Ending Balance

These adjustments to revenue and expenditures change the 2001/02 Ending Balance as shown below:

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
TOTAL ENDING BALANCE	\$8,863,488	\$10,001,151	\$1,137,663
UNRESTRICTED			
Economic Uncertainties	5,709,908	6,022,663	312,755
Supply Alloc./Donation Carryover	67,028	184,498	117,470
Site Grant Carryover	111,996	106,976	(5,020)
Governor's Performance Award	136,155	138,194	2,039
Governor's Bonus Award	199,145	213,942	14,797
Health & Welfare Carryover	50,845	50,822	(23)
Stores/Revolving Cash	301,926	291,090	(10,836)
Total Unrestricted	6,577,003	7,008,185	431,182
RESTRICTED			
Legally Restricted Carryover for Categorical Programs such as: GATE, Instructional Materials, 10 th Grade Counseling, School Safety & Violence Prevention, etc.			
	2,286,485	2,992,966	706,481
Total Restricted	2,286,485	2,992,966	706,481

The changes discussed above result in an increase in the Total Ending Balance of \$1,137,663. The unrestricted portion of the Ending Balance increased \$431,183. This reflects an increase of \$118,427 in the carryover balances along with an increase of \$312,755 to the Unrestricted Reserve. The restricted portion of the Ending Balance increased by \$706,481 and offsetting expenditures have been adjusted.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the SACS 2002 report, which is included in the supporting documents, be filed with the County Office of Education.

- * **C. Approve Adult Education Program Offerings for 2002/2003** (Dr. Mason)
The Adult Education schedule of course offerings for the 2002/2003 school year is presented to the Board for approval. The courses offered include: English as a Second Language; Citizenship; Computers; General Studies; Upholstering/Basic Techniques; Basic Education for the Mentally Handicapped; Health and Physical Activity for Older Adults; Creative Writing for Older Adults; and Parenting. The supporting documents contain the complete schedule, listing the day(s), time, location, whether or not credit is given, and if a fee is required.

Administration recommends that the Board approve the 2002/2003 Adult Education Program offerings.

D. Approve Purchase of 25 Optiplex 240 Computers and 35 Microsoft XP Pro Licenses for Mira Loma Middle School (Mr. Duchon)

Mira Loma Middle School requests the purchase of 25 Optiplex 240 computers with a Pentium 4 Processor, 1.8 GHz, 512 Cache, INT NIC and Sound. **Funding for the equipment will come from the II/USP (Immediate Intervention/Underperforming Schools Programs)** and will be purchased on the Western State Contracting Alliance Program Contract #92-00151. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board ratify Purchase Order #43575 in the amount of \$27,954.36 (including tax) for the purchase of 25 Optiplex 240 computers and 35 Microsoft XP Pro licenses for Mira Loma Middle School.

E. Review and Act on Timely School Facility Matters

- * 1. Adopt Resolution No. 03/07, New Construction Eligibility for High School No. 3 (Mr. Bowers)
In March 2002, the Board approved a resolution that would allow the District to use elementary eligibility for building High School No. 3. The Office of Public School Construction (OPSC) has changed the requirement and now needs a resolution explaining how the elementary students will be housed. Resolution No. 03/07 meets that requirement and it is necessary to submit the Resolution to OPSC prior to the State Allocation Board Meeting on September 25th.

Administration Recommends the Board Adopt Resolution No. 03/07, New Construction Eligibility for High School No. 3.

- 2. Review and Act on Other Timely School Facility Matters (Mr. Duchon)
Due to frequent changes taking place in facility improvement programs, items that require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

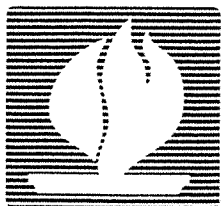
* **F. Approve Personnel Report #5** (Ms. French)

Administration recommends approval of Personnel Report #5 as printed subject to corrections and changes resulting from review in Closed Session.

G. Review Routine Information Reports

- * 1. Review 2002-03 Adopted Budget (Mr. Edmunds)
The District recently received confirmation from the Riverside County Office of Education that the District's 2002-03 adopted budget was approved as submitted. Information only.
- * 2. Review the 2002-2003 School Year Testing Calendar (Dr. Mason)
The 2002-2003 School Year Testing Calendar is included in the supporting documents for the Board's review. Information only.

ADJOURNMENT



**RIVERSIDE COUNTY
OFFICE OF EDUCATION**
DR. DAVID LONG
Riverside County Superintendent of Schools

August 19, 2002

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

47-336 Oasis Street
Indio, California
92201-6998

24980 Las Brisas Road
Murrieta, California
92562

TO: School District Superintendents
Governing Board Members
SDO Representative Delegates from District Governing Boards
County Committee on School District Organization Members

FROM: Sharen Topham
Business Advisory Services Manager
Division of Program and Administrative Support Services
(909) 826-6448 / Fax (909) 826-6363

***2002 ELECTION OF MEMBERS TO THE
RIVERSIDE COUNTY COMMITTEE ON
SCHOOL DISTRICT ORGANIZATION***

Pursuant to Education Code Section 4005, the annual election of the Riverside County Committee on School District Organization (SDO) is being called. The election will be held during a regular meeting of the Riverside County School Boards Association on **Tuesday, October 29, 2002**, at the **Riverside Convention Center, 3443 Orange Street, Riverside**. **Elections will begin promptly at 5:30 p.m. and will be completed by 6:00 p.m.** Only representative delegates from each school district governing board are authorized to vote. Delegates are listed in Attachment B.

A complete list of SDO Committee members is shown in Attachment A. Those whose terms expire in 2002 are shown below.

**Riverside County
Board of Education**

Gerald P. Colapinto
President

Curtis Grassman
Vice President

Charles H. Brugh

Lynne D. Craig

Betty Gibbel

Milo P. Johnson

William R. Kroonen

SDO Elections
August 19, 2002
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David Kason
Second Supervisorial District

Barry Busch
Fifth Supervisorial District

Joan Hollingsworth
Member-at-Large

Governing boards are invited to recommend candidates for any of these offices. Candidates must reside within the new boundaries of the supervisorial district for which they are nominated. Nominators should include a brief statement about the candidates. This information needs to reach my office by ***October 7, 2002.***

Please note that even though written nominations or recommendations may have been submitted, ***candidates must still be nominated from the floor*** at the election meeting. (Attachment C)

My thanks to each of you for your interest in the functions of the County Committee, especially in view of the growing population in Riverside County. Your valuable input and desire to offer the best alternatives for all students in Riverside County is appreciated.

Attachments

ATTACHMENT A

RIVERSIDE COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION - 2002

First Supervisorial District **Term Expires**

Kenneth Ray 2004
P.O. Box 891333
Temecula, 92589-1333

Ben Johnson II 2005
11551 Allwood Drive
Riverside, 92503

Second Supervisorial District

David Kason 2002
7821 Virtue Vista Drive
Riverside, 92509

Carlos Sepulveda 2003
5850 Etiwanda Ave., Suite 208
Mira Loma, 91752

Third Supervisorial District

Charlotte Jones 2005
41030 Quail Road
Hemet, 92544

Robert O'Donnell 2005
27166 Paloma Way
Sun City, 92586

Fourth Supervisorial District

René Garcia 2004
81144 Portola Circle
Indio 92201

Robert Mainiero 2004
P.O. Box 2410
Palm Springs 92263

Fifth Supervisorial District

Barry Busch 2002
P.O. Box 705
Nuevo, 92567

Cynthia Clark 2003
995 Tepee Lane
Perris, 92570

Member-at-large

Joan Hollingsworth 2002
26550 Pabesu
Murrieta, 92562

REPRESENTATIVE DELEGATES OF SCHOOL DISTRICTS – 2002*ALVORD USD*

Mike McKelroy
3515 Hillview Dr.
Riverside, CA 92503

JURUPA USD

John Chavez
6064 Felspar
Riverside, CA 92509

PALO VERDE USD

Norman Guith
HCR 20 Box 1675
Blythe, CA 92225

BANNING USD

Pelton Teague
1867 N. Durward
Banning, CA 92220

LAKE ELSINORE USD

Jeanie Corral
18014 Heidi Lisa Lane
Lake Elsinore, CA 92532

PERRIS SCHOOL DISTRICT

Monica Martin
2081 River Road
Perris, CA 92570

BEAUMONT USD

David Sanchez
40612 Grand Ave.
Cherry Valley, CA 92223

MENIFEE UNION SD

Patricia Hanson
28910 Biarritz Court
Menifee, CA 92584

PERRIS UNION HSD

Barry Busch
P.O. Box 705
Nuevo, CA 92567

COACHELLA VALLEY USD

Gary Funtas
78365 Hwy 111 #354
La Quinta, CA 92253

MORENO VALLEY USD

John Bailey
24890 Gem Court
Moreno Valley, CA 92557

RIVERSIDE CCD

Grace Slocum
P.O. Box 52581
Riverside, CA 92517

CORONA-NORCO USD

Carol Garland
1430 Fullerton Avenue
Corona, CA 92879

MT. SAN JACINTO CCD

Jo Anna Stuart
418 Virginia Dr.
San Jacinto, CA 92583

RIVERSIDE USD

Gayle Cloud
4237 Second Street
Riverside, CA 92501

DESERT CENTER USD

David Dye
P.O. Box 578
Desert Center, CA 92239

MURRIETA VALLEY USD

Kenneth Dickson
41486 Serrai Court
Murrieta, CA 92562

ROMOLAND SD

Byron R. Yost
25125 Capitola Lane
Homeland, CA 92548

DESERT COMM. COLLEGE

Jackie Suitt
38-315 Maracaibo Circle West
Palm Springs, CA 92264

NUVIEW UNION SD

Shari Lauda
21351 North Drive
Nuevo, CA 92567

SAN JACINTO USD

Deborah Rex
653 Salam Place
San Jacinto, CA 92583

DESERT SANDS USD

John J. Benit
39-740 Saint Michael Place
Palm Desert, CA 92211

PALM SPRINGS USD

Meredy Shoenberger
760 Sierra Way
Palm Springs, CA 92264

TEMECULA VALLEY USD

MaryAnn Edwards
42913 Calle Londe
Temecula, CA 92592

HEMET USD

Phyllis Petri
42595 Sage Road
Aguanga, CA 92536

PALO VERDE CCD

Lincoln Edmond
370 S. First St.
Blythe, CA 92225

VAL VERDE USD

Liza Fisher
2301 Firebrand
Perris, CA 92571

***RULES FOR THE ELECTION OF MEMBERS TO THE
COUNTY COMMITTEE ON SCHOOL DISTRICT
ORGANIZATION***

1. At the election meeting, a *candidate must be nominated from the floor* by an authorized representative delegate.
2. A candidate must be a citizen and, if nominated to represent a Supervisorial district, must reside within that Supervisorial district. A candidate for Member-At-Large may reside anywhere in Riverside County.
3. A candidate may be nominated for both a Supervisorial district and for member-at large. However, a candidate who is subsequently elected to both positions must accept the Supervisorial district position.
4. A candidate cannot be an employee of the County Office of Education, a school district, or a community college district. However, any member of the governing board of a school district, or community college district, in the same or any other county, who is otherwise eligible, may simultaneously serve as a member of the county committee.
5. An authorized representative delegate may cast one vote for each vacant position.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
TUESDAY, SEPTEMBER 3, 2002

OPEN PUBLIC SESSION

CALL TO ORDER	President Burns called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:30 p.m. on Tuesday, September 3, 2002, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: Mrs. Mary Burns, President Mrs. Carolyn Adams, Clerk Mr. John Chavez, Member Mr. Sam Knight, Member Mr. Ray Teagarden, Member
STAFF PRESENT	Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Dr. DeWayne Mason, Assistant Superintendent Education Services Ms. Ellen French, Assistant Superintendent Personnel Services Mr. Greg Bowers, Director of Facility Planning and Development Ms. Pam Lauzon, Director of Business Services Mr. Memo Mendez, Director of Research & Categorical Projects Ms. Lucinda Sheppy, Administrator of Student & Community Services
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Burns opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT BURNS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #4; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/REASSIGNMENT/RELEASE/NONRENEWAL/RESIGNATION/ RETIREMENT/SUSPENSION/ COMPLAINTS, CONTRACTS OF SENIOR MANAGEMENT STAFF; EMPLOYEE PERFORMANCE EVALUATION: SUPERINTENDENT; STUDENT DISCIPLINE #03-001, #01-082, #01-104, #01-113, #01-120, #02-024, #02-062, #02-160, #02-190, #00-058, #01-028, #01-053, #01-091, #01-143, #02-022, #02-037, #02-040, #02-061, #02-067, #02-075, #02-086, #02-091, #02-110, #02-136, #02-188, #02-191, AND CONFERENCE WITH REAL PROPERTY NEGOTIATOR: PURSUANT TO GOVERNMENTAL CODE SECTION 54956.8: ASSESSOR'S PARCEL NUMBER: 169-270-024; NEGOTIATOR FOR AGENCY: SUPERINTENDENT. At 5:31 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:00 p.m., the Board adjourned from Closed Session.
CALL TO ORDER	At 7:06 p.m., President Burns called the meeting to order in Public Session.
ROLL CALL BOARD	President Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden, Mr. Chavez.
FLAG SALUTE	President Burns led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mr. Knight provided an inspirational comment.

INTRODUCE CANDIDATES FOR NOVEMBER 5, 2002 GOVERNING BOARD ELECTION	The Superintendent introduced Board of Education candidates for the November 5, 2002 election: Trustee Area 1, Mr. Ray Teagarden, Incumbent, Mr. Chuck Dunn, and Mr. Michael Rodriguez. He noted that Ms. Yvonne Girard withdrew her name from the election; Trustee Area 3, Ms. Mary Burns, Incumbent; and Trustee Area 5, Mr. Sam Knight, Incumbent, and Mr. Timothy Liebaert.
POSTPONE INTRODUCTION OF THE 2002-03 SCHOOL RESOURCE OFFICERS	The Superintendent indicated that a scheduling conflict prevented the School Resource Officer from Rubidoux High School from attending the Board meeting and that both School Resource Officers would be introduced at the next meeting.
ADOPT RES. #03/08, IN REMEMBRANCE OF SEPTEMBER 11, 2001	The Superintendent stated that with next week marking the one-year anniversary of the terrorist attacks on our country, he is requesting the adoption of a resolution in remembrance of this event. He noted that schools would be observing a "Moment of Silence" on this date and participating in a number of patriotic activities to remember those who lost their lives one year ago. The Superintendent also indicated that the week of September 6-14, 2002 has been proclaimed "American Character Week" to recognize democratic and humanitarian principles. MR. TEAGARDEN MOVED THE BOARD ADOPT RESOLUTION #03/08, IN REMEMBRANCE OF SEPTEMBER 11, 2001. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
ACCEPT DONATIONS -Motion #42	MRS. ADAMS MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION TO BE SENT: \$580.37 FROM MS. LYNDA FINCH TO REIMBURSE THE INSTRUCTIONAL MATERIALS BUDGET AT GRANITE HILL; 4 PC COMPUTERS AND EQUIPMENT OF AN UNDETERMINED VALUE FROM ACCOUNTANTS OVERLOAD CORPORATION OF ONTARIO; \$1,200.00 FROM THE ASB CLUB OF MIRA LOMA TO PURCHASE A COMPUTER TO MAINTAIN ASB RECORDS; COMPUTERS AND PRINTERS OF AN UNDETERMINED VALUE FROM U.S. CUSTOMS SERVICE OF LONG BEACH, AND A DRUM SET WITH THE APPROXIMATE VALUE OF \$1,800.00 FROM MR. & MRS. MINIER. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
HEAR SUMMARY REPORT ON CE-CERT AND SCAQMD AIR QUALITY STUDIES	Dr. David R. Cocker III, Principal Investigator of the Bourns College of Engineering Center for Environmental Research and Technology (CE-CERT) provided a summary of the Mira Loma Air Quality Study that was conducted in the fall of 2001. He briefly reviewed a few of the conclusions from the study: (1) The outdoor particulate air quality within the Mira Loma area is poor. (2) The major source of PM 2.5 in the area is from long-range transport from Los Angeles and Orange County mixing with the large ammonia sources from the agricultural preserve. (3) The increased number of warehouse and distribution facilities in the Mira Loma area appears to have a negligible impact on PM 2.5 pollution in Mira Loma. (4) Approximately 47% of the pollutants outside the homes are transferred to within the homes. (5) Indoor particulate levels were also found to be high within the homes. (6) The HVAC system at Jurupa Valley High was effective at filtering particulate pollution. (7) Gas-phase toxics were found to be much higher within the homes than in outdoor air. (8) The PM 2.5 levels in the area are likely to diminish as emissions diminish in response to air quality efforts and the dairies are displaced by residential, commercial, and industrial development.

HEAR SUMMARY REPORT ON CE-CERT AND SCAQMD AIR QUALITY STUDIES (CONTINUED)	Mr. Mike Nazemi from the SCAQMD presented a Summary of Findings of the Mira Loma Study, "Analysis of the Impact of Diesel Particulate Emissions from Warehouse/Distribution Center Operations." He reviewed background information and placed cancer risk cases in perspective to all sources (250,000 in a million), Mira Loma from air toxics (905 in a million), and additional cases due to trucks/warehouse operations (11 to 90). Mr. Nazemi indicated that results of the study indicate: (1) increased emissions of diesel PM due to warehouse operations in Mira Loma cause increased cancer risks; (2) idling time and truck routes contribute to the magnitude of the risk; (3) Mira Loma has high cancer risks to begin with, approximately 80% due to diesel emissions (4) diesel emission from truck routes in and from warehouses/distribution centers can have a greater impact on residential and high school exposure; (5) the increased risk could be reduced by 2010 due to fleet turn-over, if diesel risk reduction strategies are fully implemented to include no-build scenarios, re-routing traffic, enforcing truck parking restrictions, etc.
HEAR REPORT FROM CCA EJ REPRESENTATIVE	Ms. Penny Newman, Executive Director for the Center for Community Action and Environmental Justice, stated that she is present this evening to provide information for the Board as they consider locations for new school sites. She presented statistics concerning diesel emissions, toxic substances, and the impact of agricultural areas on air quality in Mira Loma. Ms. Newman stressed the importance of locating warehouses further away from where homes and schools are built and providing appropriate buffer zones between the two, posting signs against idling of diesel trucks on streets, banning trucks from parking in the community, and ensuring that homes are built on the area across from the proposed Elementary School #17 site rather than warehouses. She reviewed the contributing factors of diesel fumes on the health of children, which relates closely to school absences. Ms. Newman asked the Board when considering a location for any school site that they carefully review how close the site is to freeways and industrial warehouses since it has been demonstrated that both areas significantly impact the health of children.
	Board members participated in a question and answer session concerning the studies and the information presented by Ms. Newman. Mrs. Burns requested a copy of an attendance study that was available through Ms. Newman.
DECLINE NOMINATIONS FOR CSBA DIRECTOR-AT- LARGE ASIAN/PACIFIC ISLANDER & HISPANIC	The Superintendent opened nominations for CSBA directorships for the December 4-5, 2002 election with a deadline of September 30, 2002 to submit nominations. The Board of Education declined to submit nominations for the CSBA Director-at-Large Asian/Pacific Islander & Hispanic.
HEAR REPORT ON OPENING DAY OF SCHOOL	The Superintendent reported that as Team Jurupa plans for the 2002-03 opening day of school, there is a projected enrollment of 20,560 students, an adopted budget of \$137,691,806, and approximately 944 teachers and 1,013 classified employees working throughout the District. Summer projects completed in preparation for school to begin included infrastructure work for data at 5 sites; sealing, striping, or replacing asphalt at 8 sites; painting projects at 6 sites; installing lunch shelters at 9 sites; carpeting projects at 10 sites; roofing projects at 4 sites; removing 2 portables at Ina Arbuckle, installing 1 portable at Jurupa Middle, and installing nine 24'x60' trailer units, (16 classrooms at Jurupa Valley High School and 2 classrooms at Rubidoux High School).

HEAR REPORT ON OPENING DAY OF SCHOOL (CONTINUED)	Certificated staff participated in a number of staff development workshops conducted August 26—September 3, 2002. District level workshops included Class Size Reduction for new K-3 teachers, and a workshop conducted by Dr. Fred Jones for new teachers on the fundamental skills of instruction/classroom management, and motivation. Site-specific workshops included topics such as continuous school improvement using data to drive instruction, effective teaching strategies, differentiated instruction, second-year implementation of our K-12 literacy program, etc. In terms of student achievement, the District will continue its focus on the implementation of essential State standards during 2002-2003 with an emphasis on graduating from Comité; adding benchmark testing at the high school level, primarily in language arts and mathematics, implementing the IDMS system across the district; implementing training of all district teachers on strategies gleaned from RCOE's Literacy and Alignment Staff Development program; train all principals and a select group of three or four teachers from each school on Differentiated Instructional strategies; increase after-school Extended Learning Opportunities by an additional 25% at all schools; add a 7th Grade Mathematics Academy at each JUSD middle school to serve 300 students who have not gained basic mathematics skills; add a 4th grade Reading Academy aimed at serving 300 students who have not gained basic reading skills; revise the current secondary mathematics program to better differentiate mathematics curriculum and instruction, and maintain the solid K-6 growth demonstrated during the past four years on district CRT and State CST, CAT6, and API measures. The Superintendent indicated that Board members may coordinate visits to school sites on the first day of school through his office.
HEAR REPORT ON SAT9	Mr. Gregg Nelsen, Coordinator for Research and Assessment, provided information on STAR Assessment observations in all student categories, including test results of the past five administrations (May 1998, May 1999, May 2000, May 2001, and May 2002) of the SAT9. He reported that the elementary grades have shown more growth on the SAT9 than secondary, whereas, the primary grades demonstrated more dramatic gains than the upper elementary. Mathematics has shown the most dramatic improvement followed closely by language. These subject areas lend themselves to more short-range improvement because of the basic skill nature inherent in both areas. Concentrated and consistent instruction by teachers as well as the adoption and usage of district content standards have contributed to this improvement. Though progress with basic fluency is emerging, reading is a more complex subject and reading comprehension a more complex issue that requires greater rigor, time on task, higher-level instruction, and additional student experiences. All students have shown some improvement in the three subjects during the May 1998 to May 2002 testing period. English Learner students have made progress during the same time frame, however, there is still ample room for improvement by all children over the next few years.

HEAR REPORT ON SAT9 (CONTINUED)	On the California Standards Tests (CSTs), data is available after the third comparison of California Standards Tests (CSTs) in English-language arts (ELA) when comparing student's previous year results (2001) with current year results (2002). Also, baseline information is available from the initial year of the CST administration (2000). Data is reported by the percent of students scoring within five performance levels – far below basic, below basic, basic, proficient, and advanced. The data indicate that the percent of students achieving at the highest levels (proficient plus advanced) show improvement in seven of the ten grades when compared with the previous year. No grade level declined, although grades four, ten, and eleven remained the same as the previous year. In looking at baseline improvement (2002 compared to 2000), all grades from second through eighth showed growth of at least 2% more students within the top two levels. Significantly, grades four, five, and six improved by 8%, 5%, and 6% more students. The only grade level to decline was the eleventh grade. The results of the fourth administration of the Jurupa Unified School District Criterion-referenced Tests of Standards show improved percent correct scores in sixteen grade-level or subject areas and decline in eight levels/areas when compared with the previous year. Kindergarten English-language arts (ELA) scores topped the 90% correct level and grade one mathematics also reached the 90% level. First grade in English-language arts and kindergarten, second, and third grade in mathematics averaged over the 80% correct level. The largest gains in ELA occurred at grade six (+6.5%), grade seven (+4.7%), and grade one (+4.4). In mathematics, the most improvement was shown in grades one and seven (+2.4%), and kindergarten (+2.2%). In looking at Social Science and Science CRT information, average percent correct scores improved in nine of the ten grade-levels/subjects when compared with the previous year. The largest improvement was in Economics (+9.5%), World History (+6.1%), and seventh grade science (+4.2%).
HEAR UPDATE ON STATE BUDGET	The Superintendent reported that the Assembly finally approved the State Budget over the weekend. He commented that there are a number of items that are cause for concern regarding supplemental grants, the deferral of funding and the impact on the District of approximately \$1.1 million in this year's budget causing possible cash flow problems. The Superintendent commented that he would continue to monitor the situation and keep the Board apprised as the Districts looks for ways to reduce the operating budget without cutting programs. He also noted that there is once again the possibility of mid-year cuts with the financial picture for public education continuing to worsen. The Superintendent remarked that the District now has 45 days from the signing of the State Budget to revise its figures and present information to the Board for approval.
PUBLIC VERBAL COMMENTS	President Burns opened the Public Verbal Comments session. There were no comments from the public.
	Mr. David Brostrom introduced himself as a candidate for the 66th Assembly District and provided a "Position Paper" on his opinions concerning public schools.

BOARD MEMBER REPORTS & COMMENTS	Board members individually commended the Superintendent for the outstanding Management Retreat held on August 19 and 20 with keynote speaker, Dr. Franklin Campbell-Jones, focusing on team building skills. Mr. Chavez commented that he was honored to receive the class at the Jurupa Valley High, Rubidoux High, Nueva Vista Continuation High, and Adult Education Summer Graduation Ceremony. He met with the Superintendent and Deputy Superintendent last week to discuss issues concerning the School District, and noted that the Superintendent plans to continue doing this on an individual basis with all Board members. Mr. Chavez suggested that it is a good time to consider naming the third high school and he has received a few suggestions: Camino Real High and De Anza High. He asked that the Superintendent pose these suggestions to the Citizen's Oversight Committee for review. Following discussion concerning the proper process to follow for naming high school #3 in keeping with the Brown Act, the Superintendent indicated that he would place on the next Board Agenda a discussion item concerning the process for naming high school #3, a list of the suggested names, and whether to include input from the community, parent organizations, and the business sector.
	Mr. Knight indicated his desire to involve community feedback when naming high school #3. He commended Ms. Lucinda Sheppy, Administrator of Student and Community Services, for putting together a team of administrators and inviting Board members to attend a training session held at Rubidoux High School to learn how to handle a crisis situation. Mr. Knight requested that letters of appreciation be sent to members of the Citizen's Oversight Committee for Measure C Bond Funds, thanking them for their work on this committee, in particular, Dr. Ed Hawkins, Chair of the Committee. He commended the Superintendent for his leadership role as chair of the Educational Committee for the Riverside County Community Action Planning team. Mr. Knight thanked those members of the community running in the upcoming Board election for their willingness to participate in public service.
	Mrs. Adams reviewed her visit to Rubidoux High School where she was able to see how students plan their schedules and work with their Guidance Coordinators. She also attended the New Teacher Reception on August 30 with approximately 65 new teachers introduced. Mrs. Adams asked to revisit the topic of school uniforms at the middle school level in order to assist with student achievement.
	Mrs. Burns stated that since the last meeting, she attended the Summer Graduation ceremony held at Jurupa Valley High School and she felt this was a positive effort to assist those students that put in the extra effort during the summer to graduate. She suggested two names for high school #3, Glen Avon High School or Barranca High School. Mrs. Burns commended Ms. Penny Newman for her presentation this evening regarding health issues relating to air quality. In addition, she thanked CE-CERT and the South Coast Air Quality Management District representatives for their presentations as well. Mrs. Burns noted that with this important information, the Board would be able to make logical and informed decisions regarding health issues for children.

BOARD MEMBER REPORTS & COMMENTS (CONTINUED)	Mr. Knight issued an invitation on behalf of Mr. Dan Rodriguez, Executive Director of the Jurupa Area Recreation and Park District, to attend the Candlelight Vigil on September 11, 2002 from 4:00 to 8:00 p.m. to honor those who lost their lives in the tragedy that occurred on that date one year ago.
	HEARING SESSION
PUBLIC HEARING ON PUPIL TEXTBOOK & INSTRUCTIONAL MAT.	President Burns opened the Public Hearing on Pupil Textbook and Instructional Materials Incentive Program Grades K-12. There were no comments from the public and the hearing was formally closed.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS A 1-7 -Motion #43	MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/CERTIFY ROUTINE ACTION ITEMS A 1-7 AS PRINTED: (1) MINUTES OF AUGUST 5, 2002 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) REGULATION 6002, DAILY SCHOOL SCHEDULE; (6) 2002-03 DISCIPLINE COMMITTEE; (7) NON-ROUTINE FIELD TRIP REQUEST FOR 29 JURUPA VALLEY CHAMBER SINGERS TO TRAVEL TO HIGHLAND SPRINGS RESORT IN BEAUMONT SEPTEMBER 6-7, 2002 TO PREPARE FOR THE SCHOOL YEAR. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
ADOPT RES. #03/06, K-12 PUPIL TEXTBOOK & INSTRUCTIONAL MATERIALS INCENTIVE PROGRAMS -Motion #44	The Assistant Superintendent Education Services stated that since the appropriate Public Hearing was held this evening concerning Pupil Textbook and Instructional Materials, the Board is being asked to certify by the adoption of Resolution #03/06 that there are sufficient textbooks and instructional materials for pupils according to the requirements of Education Code 60119 (c). MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #03/06, PUPIL TEXTBOOK AND INSTRUCTIONAL MATERIALS INCENTIVE PROGRAMS, GRADES K-12 TO CERTIFY THAT THE DISTRICT HAS COMPLIED WITH THE REQUIREMENTS OF EDUCATION CODE 60119 (C). MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
APPROVE 1 ST INFORMATIONAL READING, BOARD POLICY 6600, ADULT EDUCATION GRAD. REQUIREMENTS -Motion #45	The Assistant Superintendent Education Services stated that Board Policy 6600, Adult Education Graduation Requirements, is being presented to bring the Adult Education program in line with the new graduation requirements. MR. KNIGHT MOVED THE BOARD APPROVE AT FIRST INFORMATIONAL READING REVISED BOARD POLICY 6600, ADULT EDUCATION GRADUATION REQUIREMENTS. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
APPROVE CONSOLIDATED APPLICATION SCHOOL LEVEL PLANS -Motion #46	The Director of Research and Categorical Projects indicated that all but two of the schools receiving categorical funds are submitting their School Level Plans this evening, Rustic Lane and Mira Loma Middle. Both schools should have their plans ready for submittal within a few weeks. He requested approval of the Consolidated Application School Level Plans submitted. MR. KNIGHT MOVED THE BOARD APPROVE THE SCHOOL LEVEL PLANS FOR THE 2002-03 SCHOOL YEAR. MR. TEAGARDEN SECONDED THE MOTION. The Director explained to Mr. Knight that the subgroups in the Consolidated Application are listed by socio-economic status, not by ethnicity. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

APPROVE K-12 SUPPLEMENTAL MATERIALS FOR USE IN CLASSROOMS -Motion #47	The Assistant Superintendent Education Services stated that according to the Education Code, a list of K-12 supplemental materials is being presented to the Board for approval for use in classrooms. MR. KNIGHT MOVED THE BOARD APPROVE THE LIST OF SUPPLEMENTAL MATERIALS FOR USE IN CLASSROOMS IN GRADES K-12. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF 17 COMPUTERS FOR PACIFIC AVENUE -Motion #48	The Deputy Superintendent requested the issuance of Purchase Order #43233 in the amount of \$18,604.72 for 17 Dell Optiplex GX 240 Computers for Pacific Avenue Elementary School. MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #43233 IN THE AMOUNT OF \$18,604.72 (INCLUDING TAX) TO DELL COMPUTERS FOR THE PURCHASE OF 17 DELL OPTIPLEX GX 240 COMPUTERS FOR PACIFIC AVENUE. MR. KNIGHT SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE AWARD OF RUBBISH & RECYCLING CONTRACT -Motion #49	The Deputy Superintendent stated that there is a clause in the contract with Rubbish Service of Riverside allowing the District to extend the contract for up to four additional twelve-month periods if they so desire. He noted that he is recommending approval of the contract from October 1, 2002 through September 30, 2003, since the services they have provided have met the District's needs. MR. TEAGARDEN MOVED THE BOARD AWARD A CONTRACT TO INTERNATIONAL RUBBISH SERVICES FROM OCTOBER 1, 2002 THROUGH SEPTEMBER 30, 2003, PER TERMS AND CONDITIONS OF BID #00/01L-RUBBISH & RECYCLING SERVICES DISTRICTWIDE. MRS. ADAMS SECONDED THE MOTION. At the request of Mr. Chavez, the Deputy Superintendent indicated that next year he would inform the Board when it is time to either extend the contract or go out to bid for Rubbish and Recycling services to determine their direction. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF SAFETY MATTING & PLAY STRUCTURE FOR PEDLEY -Motion #50	The Deputy Superintendent stated that Pedley Elementary is requesting the purchase of safety matting and a play structure. These items are available through a piggyback bid with the Colton School District to Robertson's Industries in the amount of \$14,721.27 for the safety matting and Dave Bang Associates in the amount of \$16,840.22 for the play structure. MR. KNIGHT MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #43250 TO ROBERTSON'S INDUSTRIES IN THE AMOUNT OF \$14,721.27 FOR SAFETY MATTING; AND PURCHASE ORDER #43111 TO DAVE BANG ASSOCIATES IN THE AMOUNT OF \$16,840.22 FOR THE PURCHASE OF 1 PLAYWORLD #C6281 CH, CUSTOM CHALLENGER PLAYSTRUCTURE FOR PEDLEY ELEMENTARY SCHOOL. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
AWARD BID #03/03L STRUCTURAL STEEL AT HIGH SCHOOL #3 -Motion #51	The Director of Facility Planning and Development presented the results of bid #03/03L, Structural Steel at High School #3, with Kern Steel submitting the low total amount bid for all phases of the project. He noted that their cost for Phase 1 of the structural steel project is \$2,115,000.00 and asked that the bid be awarded accordingly. MR. KNIGHT MOVED THE BOARD AWARD BID #03/03L, BID PACKAGE #2, STRUCTURAL STEEL AT HIGH SCHOOL #3, TO KERN STEEL IN THE AMOUNT OF \$2,115,000.00. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID #03/03L, ONSITE GRADING AT HIGH SCHOOL #3 -Motion #52	The Director of Facility Planning and Development stated that the lowest bid out of the eight bids submitted for on-site grading at High School #3 was received from Sean Malek Engineering in the amount of \$665,000.00. MRS. ADAMS MOVED THE BOARD AWARD BID #03/03L, BID PACKAGE #1, ON-SITE GRADING AT HIGH SCHOOL NO. 3, TO SEAN MALEK ENGINEERING IN THE AMOUNT OF \$665,000.00. MR. TEAGARDEN SECONDED THE MOTION. The Director noted that the low bid falls in line with original estimates for completion of this project and he is pleased that the District is on-track in terms of cost. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.
	The Deputy Superintendent reported that Phase 1 of High School #3 is being funded with Measure C Bond funds; however, Phase 2 construction of High School #3 is dependent upon the passage of the State Bond measure being placed before voters in November.
ACT ON SUSPENDED EXPULSION CASE #03-001 -Motion #53	PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL ON DISCIPLINE CASE #03-001 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE #03-001 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1) AND (K) FOR THE FALL SEMESTER 2002 AND SPRING SEMESTER 2003. HOWEVER, THE BOARD OF EDUCATION MAY WISH TO CONSIDER THAT THE ENFORCEMENT OF THE EXPULSION ORDER BE SUSPENDED; THE STUDENT BE ASSIGNED TO JURUPA VALLEY HIGH SCHOOL AND PLACED ON SCHOOL PROBATION FOR THE TERM OF THE EXPULSION ORDER. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT ON OR BEFORE JUNE 16, 2003. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
ACT ON READMISSION CASES APPROVED: #01-104, #01-113, #01-120, #02-024, #02-062, #02-160 -Motion #54	PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL ON DISCIPLINE CASES #01-104, #01-113, #01-120, #02-024, #02-062, #02-160 AS FOLLOWS AND AMENDING THE DECISION ON DISCIPLINE CASE #01-082, DENYING READMISSION: READMIT THE PUPIL IN DISCIPLINE CASE #01-104 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-113 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-120 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #02-024 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #02-062 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #02-160 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
ACT ON ADMISSION CASE APPROVED: #02-190 -Motion #55	PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL ON DISCIPLINE CASE #02-190: ADMIT THE PUPIL IN DISCIPLINE CASE #02-190 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON READMISSION CASES DENIED: #01-082, #00-058, #01-028, #01-053, #01-091, #01-143, #02-022, #02-037, #02-040, #02-061, #02-067, #02-075, #02-086, #02-091, #02-110, #02-136 -Motion #56	PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL ON DISCIPLINE CASES #01-082, #00-058, #01-028, #01-053, #01-091, #01-143, #02-022, #02-037, #02-040, #02-061, #02-067, #02-075, #02-086, #02-091, #02-110, #02-136 AS FOLLOWS: DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-082 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-058 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-028 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-053 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-091 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-143 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-022 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-037 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-040 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-061 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-067 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-075 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-086 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-091 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-110 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #02-136 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
ACT ON ADMISSION CASES DENIED: #02-188 & #02-191 -Motion #57	PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL ON DISCIPLINE CASES #02-188 AND #02-191 AS FOLLOWS: DENY ADMISSION OF THE PUPIL IN DISCIPLINE CASE #02-188 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT, AND DENY ADMISSION OF THE PUPIL IN DISCIPLINE CASE #02-191 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.
APPROVE PERSONNEL REPORT #4 W/INSERT -Motion #58	The Assistant Superintendent Personnel Services requested approval of Personnel Report #4, with Insert I, Pages 14-28. MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #4, WITH INSERT I, PAGES 14-28. MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
	President Burns commented that she would like to see the voting system/sound system for the Board Room repaired/replaced so that it is operating consistently at Board meetings.

ADJOURNMENT

There being no further business, President Burns adjourned the Regular Meeting from Public Session at 10:00 p.m.

**MINUTES OF THE REGULAR MEETING OF SEPTEMBER 3, 2002
ARE APPROVED AS**

President

Clerk

Date

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1

08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
13	000	UNRESTRICTED RESOURCES	RIVERSIDE COUNTY OFFICE OF ED	JET SERVICES 01/02	5,224.43
13	000	UNRESTRICTED RESOURCES	CNTY OF RIV SHERIFF DEPT.	C20009 LAW ENFORCE	16,112.08
13	000	UNCLAIMED PROPERTY	ALICE CORNEJO	REISSUE STALE DATED WARRANT	127.33
13	000	UNCLAIMED PROPERTY	AMY SANCHEZ	REISSUE STALE DATED WARRANT	431.06
13	000	UNCLAIMED PROPERTY	BASIL SLAYMAKER	REISSUE STALE DATED WARRANT	1,642.90
13	000	UNCLAIMED PROPERTY	BEVERLY HEDIN	REISSUE STALE DATED WARRANT	143.24
13	000	UNCLAIMED PROPERTY	CANALES, GLADYS	REISSUE STALE DATED WARRANT	412.89
13	000	UNCLAIMED PROPERTY	DAVID MOBERLY	REISSUE STALE DATED WARRANT	129.16
13	000	UNCLAIMED PROPERTY	DOUG TORBERT	REISSUE STALE DATED WARRANT	28.45
13	000	UNCLAIMED PROPERTY	ESCOTO, MICHELLE	REISSUE STALE DATED WARRANT	89.29
13	000	UNCLAIMED PROPERTY	FRANK NILON III	REISSUE STALE DATED WARRANT	1,038.46
13	000	UNCLAIMED PROPERTY	GEORGIA FRUH	REISSUE STALE DATED WARRANT	188.63
13	000	UNCLAIMED PROPERTY	HODGKINS-JACOBSON APRIL	REISSUE STALE DATED WARRANT	95.49
3	000	UNCLAIMED PROPERTY	JACQUELINE ROMANO	REISSUE STALE DATED WARRANT	397.90
3	000	UNCLAIMED PROPERTY	JASON ATKINSON	REISSUE STALE DATED WARRANT	477.47
3	000	UNCLAIMED PROPERTY	JEANNE SADLER	REISSUE STALE DATED WARRANT	94.47
3	000	UNCLAIMED PROPERTY	JONATHAN BRUBAKER	REISSUE STALE DATED WARRANT	95.49
3	000	UNCLAIMED PROPERTY	KAREN KENDRICK	REISSUE STALE DATED WARRANT	155.77
3	000	UNCLAIMED PROPERTY	MARGARTIA ASCENCIO	REISSUE STALE DATED WARRANT	45.92
3	000	UNCLAIMED PROPERTY	MARJORIE ENGELAUF	REISSUE STALE DATED WARRANT	131.34
3	000	UNCLAIMED PROPERTY	MAY, DEBI	REISSUE STALE DATED WARRANT	111.01
3	000	UNCLAIMED PROPERTY	MELISSA MOBERLY	REISSUE STALE DATED WARRANT	31.83
3	000	UNCLAIMED PROPERTY	MYERS MARTHA	REISSUE STALE DATED WARRANT	72.93
3	000	UNCLAIMED PROPERTY	REBECCA MEEK	REISSUE STALE DATED WARRANT	18.47
3	000	UNCLAIMED PROPERTY	ROBERT N. RECTOR	REISSUE STALE DATED WARRANT	201.72
3	000	UNCLAIMED PROPERTY	SALLY SEJA	REISSUE STALE DATED WARRANT	346.31
3	000	UNCLAIMED PROPERTY	SUSAN GURROLA	REISSUE STALE DATED WARRANT	800.30
3	100	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	11,347.45
3	100	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	1,735.35
3	100	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	66.38
3	105	STATE LOTTERY	SO CALIFORNIA EDISON	UTILITIES	7,587.21
3	105	STATE LOTTERY	JURUPA COMMUNITY SERVICES	WATER SERVICES	1,555.95
3	105	STATE LOTTERY	THE GAS COMPANY	GAS BILLS - JULY '02	60.21
3	110	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	7,081.70
3	110	DONATIONS	CM SCHOOL SUPPLY CO.	OFFICE SUP P40068	78.39
3	110	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	584.75

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
3	110	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	72.38
3	115	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	2,127.78
3	115	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,493.57
3	115	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	54.94
3	120	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	12.53
3	120	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICE	2,482.71
3	120	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	15.29
3	125	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,973.14
3	125	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	2,093.10
3	125	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	65.42
3	130	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	594.09
3	130	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	2,524.33
3	130	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	48.00
3	135	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,452.46
3	135	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	1,999.75
3	135	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	84.04
3	140	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	2,818.23
3	140	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	6,239.30
3	140	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	77.98
3	145	DISCRETIONARY	CORPORATE EXPRESS	P38590-OFFICE SUPPLIES	121.61
3	145	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	2,037.29
3	145	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,365.41
3	145	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	40.11
3	150	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,100.58
3	150	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICE	3,949.70
3	150	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	60.02
3	155	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,872.89
3	155	DISCRETIONARY	CORPORATE EXPRESS	OFFICE SUP P-32058	21.03
3	155	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	2,270.35
3	155	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	111.00
3	160	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,339.49
3	160	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	3,370.15
3	160	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	67.97
3	165	UNRESTRICTED RESOURCES	SANTA ANA RIVER WATER	TROTH WATER BILL	1,732.50
3	165	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,247.32
3	165	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	OFFICE SUP -P33327	16.79
3	165	DISCRETIONARY	THE GAS COMPANY	GAS BILLS - JULY '02	76.33

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
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Fund	Schl	Resource	Vendor	Description	Amount
3	170	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,146.81
3	170	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	3,045.75
3	170	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	44.30
3	175	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	1,666.59
3	175	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	6,433.59
3	175	DISCRETIONARY	CORPORATE EXPRESS	OFFICE SUPPLY P36039	108.81
3	175	DISCRETIONARY	CORPORATE EXPRESS	OFFICE SUPPLIESP36039	67.02
3	175	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	43.72
3	200	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	11,322.06
3	200	DISCRETIONARY	CORPORATE EXPRESS	OFFICE SUPP P24969	33.41
3	200	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	4,029.70
3	200	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	206.90
3	205	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	6,210.13
3	205	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	6,081.51
3	205	GOVERNOR'S PERFORMANCE AWARD (SB1X)	OFFICEMAX	P O # 40786 SUPPLIES	131.61
3	205	DONATIONS	CSTA	CONF REG FEES	1,010.00
3	205	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	71.38
3	205	DONATIONS	ACCENT ON TRAVEL	CONF AIRFARE	525.00
3	210	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	5,299.35
3	210	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	12,796.86
3	210	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	113.77
3	299	UNRESTRICTED RESOURCES	U.C. REGENTS	UNIVERSITY MENTORS	2,134.18
3	300	UNRESTRICTED RESOURCES	MOBIL BUSINESS	FUEL CHARGES	73.92
3	300	UNRESTRICTED RESOURCES	CHEVRON, U S A	FUEL CHARGES 07/02	171.72
3	300	UNRESTRICTED RESOURCES	MOBIL BUSINESS	FUEL CHARGES FOR JULY 02	253.21
3	300	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	55,507.42
3	300	UNRESTRICTED RESOURCES	PACO PUMPS	POOL REPAIRS	296.94
3	300	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICE	10,866.85
3	300	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	546.03
3	300	UNRESTRICTED RESOURCES	JOSE ARAUX	REIMB CONF EXP	304.15
3	300	DISCRETIONARY	RON SHECKLEN	REIMB. SUPPLIES	39.71
3	305	UNRESTRICTED RESOURCES	MOBIL BUSINESS	FUEL CHARGES	72.49
3	305	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	9,806.65
3	305	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	36,602.19
3	305	UNRESTRICTED RESOURCES	MOBIL BUSINESS	FUEL CHARGES FOR JULY 02	108.84
3	305	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	2,920.86
3	305	UNRESTRICTED RESOURCES	ACCREDITING COMMISSION	RHS-RE-VISIT	500.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
13	305	UNRESTRICTED RESOURCES	PACO PUMPS	POOL REPAIRS	296.94
13	305	UNRESTRICTED RESOURCES	GLORIA HILL	REIMB CONF EXP	99.11
13	305	UNRESTRICTED RESOURCES	REYNOSO, OSCAR	REIMB CONF EXP	138.32
13	305	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	296.95
13	305	DISCRETIONARY	MISSION INN	CONF. REG FEES	254.91
13	399	UNRESTRICTED RESOURCES	U.C. REGENTS	UNIVERSITY MENTORS	4,690.92
13	400	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	OFFICE SUPP P-25310	141.60
13	400	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	OFFICE SUP - P25310	138.80
3	410	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	126.57
3	410	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	1,620.55
3	410	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	4,198.45
3	410	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	62.78
3	500	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	P38119-OFFICE SUPPLIES	241.46
3	500	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	P35273 FILING SUPPLIES	10.09
3	500	UNRESTRICTED RESOURCES	RUBIDOUX COMMUNITY SERVICES	WATER BILLS - 07/02	195.99
3	500	SAFETY CREDIT	EARTHLINK	ONLINE SVCS	43.90
3	500	UNRESTRICTED RESOURCES	BANKCARD SERVICES	CHARGES FOR JULY 02 (Supplies)	118.04
3	500	UNRESTRICTED RESOURCES	BANKCARD SERVICES	CHARGES FOR AUG 02 (Supplies)	584.56
3	500	UNRESTRICTED RESOURCES	FEDERAL EXPRESS CORP	PRIORITY MAIL	19.56
3	500	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	18,806.24
3	500	UNRESTRICTED RESOURCES	CSBA	CSBA MEMBERSHIP DUES	11,569.00
3	500	UNRESTRICTED RESOURCES	KELLY BRILL	REIMB MILEAGE	5.03
3	500	UNRESTRICTED RESOURCES	LAUZON, RAY	REIMB MILEAGE	29.20
3	500	UNRESTRICTED RESOURCES	JONES, TIMOTHY	REIMB MILEAGE	59.13
3	500	UNRESTRICTED RESOURCES	RB GRAPHICS	PO#42581 GUIDES	6,986.53
3	500	UNRESTRICTED RESOURCES	STELLA PACHECO	REIMB. MILEAGE	77.09
3	500	UNRESTRICTED RESOURCES	GREGORY J. BOWERS	REIMB. MILEAGE	322.28
3	500	UNRESTRICTED RESOURCES	MISSION INN	CONF REG FEES	3,077.60
3	500	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	1,769.29
3	500	UNRESTRICTED RESOURCES	HORN, PAUL	REIMB CONF EXP	24.75
3	500	UNRESTRICTED RESOURCES	NELSEN, GREGG	REIMB CONF EXP	24.75
3	500	UNRESTRICTED RESOURCES	DOUBLETREE HOTEL	CONF LODGING	475.36
3	500	UNRESTRICTED RESOURCES	OFFICE DEPOT	P O # 42256	669.39
3	500	UNRESTRICTED RESOURCES	LUCINDA RUTTEN	REIMB. SUPPLIES	20.43
3	500	UNRESTRICTED RESOURCES	UNITED PARCEL SERVICE	POSTAGE	1,500.00
3	500	UNRESTRICTED RESOURCES	MCGRATHS	CONF. CATERING FEES	1,589.32
3	500	UNRESTRICTED RESOURCES	CASBO PROFESSIONAL DEVELOPMENT	CONF REG FEES	245.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
13	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. OFFICE OF EDUCA.	CONF REG FEES	150.00
13	500	UNRESTRICTED RESOURCES	ACCENT ON TRAVEL	TRAVEL & CONF	193.00
13	500	UNRESTRICTED RESOURCES	HYATT REGENCY SACRAMENTO	TRAVEL & CONF.	255.36
13	500	UNRESTRICTED RESOURCES	CONSOLIDATED WASTE INDUSTRIES	CLEAN POOL AREA RHS	1,420.95
13	500	UNRESTRICTED RESOURCES	ACSA	MEMBERSHIP DUES	871.13
13	500	UNRESTRICTED RESOURCES	C.A.S.H. (COALITION ADEQ.SCH.)	CONF REG FEES	280.00
13	500	UNRESTRICTED RESOURCES	JUDY LYNCH	CONF CASH ADVANCE	270.00
13	500	UNRESTRICTED RESOURCES	ALLEN, JOHN	REIMB FIELD TRIP	158.50
13	500	UNRESTRICTED RESOURCES	THE GAS COMPANY	GAS BILLS - JULY '02	213.62
13	500	UNRESTRICTED RESOURCES	VERIZON WIRELESS	CELL PHONE	11.34
13	500	UNRESTRICTED RESOURCES	ACCENT ON TRAVEL	CONF AIRFARE	257.00
13	500	UNRESTRICTED RESOURCES	CCAC	TRAVEL AND CONFERENCES	420.00
13	500	UNRESTRICTED RESOURCES	ALVAREZ, FERNANDO	REIMB WORK BOOTS	80.00
13	500	UNRESTRICTED RESOURCES	SAN BERNARDINO COUNTY SCHOOLS	CONF REG FEES	325.00
13	500	UNRESTRICTED RESOURCES	U.C. REGENTS	CERC MEMBERSHIP DUES	8,420.00
13	500	UNRESTRICTED RESOURCES	MORALES, SHIRLEY	REIMB MILEAGE	46.72
13	500	UNRESTRICTED RESOURCES	WRIGHT, SUSAN	REIMB MILEAGE	13.69
13	500	UNRESTRICTED RESOURCES	ROSALYN BENSON	REIMB MILEAGE	73.14
13	500	UNRESTRICTED RESOURCES	JENKINS NANCY	REIMB PARKING	12.00
13	500	UNRESTRICTED RESOURCES	ENVIRONMENTAL HEALTH	PERMIT/FACILITY 81300	921.50
13	500	UNRESTRICTED RESOURCES	MONTEZ, BILLY	REIMB BOOTS	80.00
13	500	HEALTH & WELFARE CLEARING	LINDA EDWARDS	REIMB HEALTH PREMIUM	380.23
13	500	HEALTH & WELFARE CLEARING	BATEMAN, BRUCE	REIMB HEALTH PREMIUM	380.23
13	500	HEALTH & WELFARE CLEARING	BETTY HAMILTON	REIMB HEALTH PREMIUM	380.23
13	500	HEALTH & WELFARE CLEARING	BLAKE, JAMES E.	REIMB HEALTH PREMIUM	209.17
13	500	HEALTH & WELFARE CLEARING	BRISBY, CAROL	REIMB HEALTH PREMIUM	215.66
13	500	HEALTH & WELFARE CLEARING	DODD, PAM	REIMB HEALTH PRMIUM	380.23
13	500	HEALTH & WELFARE CLEARING	DUNAWAY, LOLA D.	REIMB HEALTH PREMIUM	209.17
13	500	HEALTH & WELFARE CLEARING	EVALENA MCBRIDE	REIMB HEALTH PREMIUM	262.15
13	500	HEALTH & WELFARE CLEARING	GARY HALE	REIMB HEALTH PREMIUM	379.85
13	500	HEALTH & WELFARE CLEARING	HERNANDEZ, ELMA	REIMB HEALTH PREMIUM	209.17
13	500	HEALTH & WELFARE CLEARING	JIMMY TAYLOR	REIMB HEALTH PREMIUM	380.23
13	500	HEALTH & WELFARE CLEARING	JOHN WHEELER	REIMB HEALTH PREMIUM	209.17
13	500	HEALTH & WELFARE CLEARING	JUDITH CUMMINGS	REIMB HEALTH PREMIUM	996.51
13	500	HEALTH & WELFARE CLEARING	LARSON, SHARRON	REIMB HEALTH PREMIUM	380.23
13	500	HEALTH & WELFARE CLEARING	MARILYN HOFFMAN	REIMB HEALTH PREMIUM	248.00
13	500	HEALTH & WELFARE CLEARING	MARY ENGLISH	REIMB HEALTH PREMIUM	215.66

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
3	500	HEALTH & WELFARE CLEARING	NEEDHAM, RON	REIMB HEALTH PREMIUM	380.23
3	500	HEALTH & WELFARE CLEARING	PAULINE EVANS	REIMB HEALTH PREMIUM	209.17
3	500	HEALTH & WELFARE CLEARING	RADFORD, CAROL	REIMB HEALTH PREMIUM	209.17
3	500	HEALTH & WELFARE CLEARING	RAMIREZ, ED	REIMB HEALTH PREMIUM	380.23
3	500	HEALTH & WELFARE CLEARING	ROBERTS, BENITA	REIMB HEALTH PREMIUM	342.60
3	500	HEALTH & WELFARE CLEARING	SAPIEN, RICHARD	REIMB HEALTH PREMIUM	215.66
3	500	HEALTH & WELFARE CLEARING	SEMONES, ELAINE	REIMB HEALTH PREMIUM	342.60
3	500	HEALTH & WELFARE CLEARING	SHARRON MCELYEA	REIMB HEALTH PREMIUM	209.17
3	500	HEALTH & WELFARE CLEARING	STELLA PORTILLO	REIMB HEALTH PREMIUM	209.17
3	500	HEALTH & WELFARE CLEARING	CAMPBELL, KENT	REIMB HEALTH PREMIUM	215.66
3	500	UNRESTRICTED RESOURCES	ECKERT CHRISTOPHER	REIMB SUPPLIES	205.94
3	500	UNRESTRICTED RESOURCES	CONNIE LUBAK	REIMB. FIELD TRIP	20.00
3	500	HEALTH & WELFARE CLEARING	HUTCHINS, DAVID	REIMB HEALTH PREMIUM	204.48
3	500	UNRESTRICTED RESOURCES	AMERICA NAJARRO	REIMBURSE SUPPLIES	32.32
3	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	75.00
3	500	HEALTH & WELFARE CLEARING	JUDITH CUMMINGS	REIMB HEALTH PREMIUM	332.17
3	500	UNRESTRICTED RESOURCES	NORWOOD ROBERT	MASTER TEACHER STIPEND	75.01
3	500	UNRESTRICTED RESOURCES	HOWARD, ROSE	MASTER TEACHER STIPEND	100.00
3	500	UNRESTRICTED RESOURCES	AMIGOS TRES	TABLECLOTHS/SUPPLIES	71.50
TOTAL FUND 03 \$					399,633.55

3	000	SCHOOL SAFETY & VIOLENCE PREVENTION	CNTY OF RIV SHERIFF DEPT.	LAW ENFORCEMENT- JMS, MMS & MLMS	12,464.58
3	125	IASA: TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	150.00
3	135	IASA: TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	150.00
3	140	SCHOOL IMPROVEMENT PROGRAM-GRADES K	SPORTS ILLUSTRATED FOR KIDS	PO42752 SUBSCRIPT	2.01
3	140	IASA: TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	750.00
3	150	SCHOOL IMPROVEMENT PROGRAM-GRADES K	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	75.00
3	165	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY RESOURCES	LIB BOOKS-P35637	1,264.89
3	170	IASA: TITLE I BASIC GRANTS LOW-INCOM	NATIONAL PEN CORPORATION	PO#41186 SUPPLIES	25.26
3	170	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC	CONF RG FEES	30.00
3	300	TENTH GRADE COUNSELING	U.C. REGENTS	CONF REG FEES	200.00
3	300	IMMEDIATE INTERVENTION/UNDERPERFORM	PRENTICE HALL	CLASSROOM SUPPLIES	95.07
3	300	PARTNERSHIP ACADEMIES PROGRAM	EXCELLENCE IN PRESENTATIONS	CONF REG FEES	1,796.00
3	300	PARTNERSHIP ACADEMIES PROGRAM	EXCELLENCE IN PRESENTATIONS	CONF REG FEES	3,350.00
3	300	IMMEDIATE INTERVENTION/UNDERPERFORM	READ NATURALLY	CONF REG FEES	318.00

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
3	300	IMMEDIATE INTERVENTION/UNDERPERFORM	RON SHECKLEN	REIMB CONF EXP	229.00
3	300	ACADEMIC IMPROVEMENT & ACHIEVEMENT	HILTON JUNE	REIMB CONF	1,902.05
3	300	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	295.00
3	305	IMMEDIATE INTERVENTION/UNDERPERFORM	CORPORATE EXPRESS	P41144 EASEL CASES	1,282.04
3	305	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	150.00
3	305	ADVANCED PLACEMENT TEACHER TRAINING	BINGENHEIMER, JANICE	REIMB MILEAGE	100.37
3	305	AGRICULTURAL VOCATIONAL INCENTIVE G	EXCELLENCE IN PRESENTATIONS	CONF REG FEES	898.00
3	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	SCHROEDER KATHY	REIMB CONF EXP	366.55
3	305	STAFF DEVELOPMENT-SCHOOL DEVELOPMEN	TRICIA MCDUGALL	REIMB CONF EXP	524.10
3	405	INSTRUCTIONAL MATERIALS: GRADES 9-1	XOCHITI PEREZ	REFUND TEXTBOOK	40.00
3	500	SPECIAL EDUCATION	RIVERSIDE CO. OFFICE OF EDUC.	PROFESSIONAL SERVICE	56,609.00
3	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	100.00
3	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	150.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	116.37
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	73.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	73.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	118.53
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	68.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	120.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	120.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	91.00
3	500	WEST ED. - YOUTH CONNECT	GRAZIANO'S	PO 38325 & 35082 - FOOD SUPPLIES	88.00
3	500	TRANSPORTATION-HOME TO SCHOOL	MOBIL BUSINESS	FUEL CHARGES	42.22
3	500	ROUTINE REPAIR & MAINTENANCE	ROTOCO., INC.	PLUMBING REPAIRS	550.00
3	500	SCHOOL TO CAREER (RCC)	RIVERSIDE CO. OFFICE OF EDUC.	OVRPYMT OF INV.2540-SCHL TO CAREER PRG	207.83
3	500	SPECIAL EDUCATION	RIVERSIDE UNIFIED SCHOOL DIST.	PROFESSIONAL SERVICE	3,520.00
3	500	SPECIAL EDUCATION	CM SCHOOL SUPPLY CO.	CLASSROOM SUP-P41835	99.86
3	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	CLASS SUP-P42052	49.51
3	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	CLASS SUPPLIES -P42052	50.00
3	500	SPECIAL EDUCATION	CM SCHOOL SUPPLY CO.	CLASSROOM SUP-P41835	50.00
3	500	OTHER FEDERAL	LIDLAW TRANSIT, INC.	BUS SERVICES	196.88
3	500	TRANSPORTATION-HOME TO SCHOOL	LIDLAW TRANSIT, INC.	BUS SERVICES	368.12
3	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	ELZIG TAMARA	REIMB MILEAGE	263.90
3	500	TRANSPORTATION-HOME TO SCHOOL	TEXACO	FUEL & PROPANE	20.55
3	500	ROUTINE REPAIR & MAINTENANCE	ALEXEN, CARL	REIMB BOOTS	80.00
3	500	ROUTINE REPAIR & MAINTENANCE	ELZIG, BILL	REIMB MILEAGE	411.36
3	500	SPECIAL EDUCATION	STEVENS, ARLENE	REIMB MILEAGE	85.66

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
16	500	SPECIAL EDUCATION	ROSALYN BENSON	REIMB MILEAGE	11.07
16	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	15.00
16	500	OTHER FEDERAL	DIANA FOX	REIMB ASCENT EXP	103.50
16	500	ROUTINE REPAIR & MAINTENANCE	U C REGENTS	CONF REG FEES	235.00
16	500	IASA: TITLE II EISENHOWER	DOUBLETREE INN	CONF REG FEES	1,079.44
16	500	OTHER FEDERAL	CHRIS FRANZ	REIMB ASCENT EXP	44.90
16	500	TRANSPORTATION-HOME TO SCHOOL	CALIF. DEPT. OF EDUCATION	CONF REG FEES	300.00
16	500	IASA: TITLE II EISENHOWER	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	450.00
16	500	SPECIAL EDUCATION	JAFFE, ALISON	REIMB MILEAGE	75.80
16	500	IASA: TITLE II EISENHOWER	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	90.00
16	500	IASA: TITLE II EISENHOWER	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	15.00
16	500	GIFTED & TALENTED EDUCATION (GATE)	OFFICEMAX	PO#38632/SUPPLIES	147.27
16	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	JOE RAMER	REIMB SUPPLIES	40.78
16	500	OTHER FEDERAL	DAVID PAYNE	REIMB EXP SUPPLIES	138.74
16	500	OTHER FEDERAL	BECKLEY JIM	REIMB SUPPLIES	54.95
16	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	MORENO, TERESA	REIMB CONF EXP	44.04
16	500	SCHOOL IMPROVEMENT PROGRAM-GRADES K	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	15.00
16	500	SPECIAL EDUCATION	DANA BURKHART	OPERATING EXPENSES	2,200.00
16	500	SPECIAL EDUCATION	DANA BURKHART	OPERATING EXPENSES	1,000.00
16	500	IASA: TITLE II EISENHOWER	CAASFEP	CONF REG FEES	1,825.00
16	501	SPECIAL EDUCATION	DEMOR, JOHN	REIMB MILEAGE	85.12
TOTAL FUND 06 \$					98,151.32
1	400	DONATIONS	DANIEL LOPEZ	TEXTBOOK REFUND	20.00
1	400	DONATIONS	EDWIN DAVIS	TEXTBOOK REFUND	50.00
1	400	DONATIONS	GEORGINA ALCAZAR	TEXTBOOK REFUND	15.00
1	400	DONATIONS	JACQUELINE PINEDO	TEXTBOOK REFUND	20.00
1	400	DONATIONS	JAIRO RENTERIA	TEXTBOOK REFUND	20.00
1	400	DONATIONS	JUAN ARCEO	TEXTBOOK REFUND	25.00
1	400	DONATIONS	KOFI (NANA) BENSON	TEXTBOOK REFUND	15.00
1	400	DONATIONS	NATALIE BOSWELL	TEXTBOOK REFUND	15.00
1	400	DONATIONS	RANDY CLARK	TEXTBOOK REFUND	25.00
1	400	DONATIONS	ROGELIO AGUILAR	TEXTBOOK REFUND	15.00
1	400	DONATIONS	SARA BRADSHAW	TEXTBOOK REFUND	25.00
1	400	DONATIONS	JORGE CASTANEDA	TEXTBOOK REFUND	25.00
TOTAL FUND 11 \$					270.00

JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

Purchases Over \$1
08/05/02 thru 09/02/02

Fund	Schl	Resource	Vendor	Description	Amount
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	HOME DEPOT	PROPANE TANKS-C7412	107.19
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	CORPORATE EXPRESS (HANSON OFF)	OFFC SUPPLY-C7383	185.23
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	GLOBAL EQUIPMENT COMPANY	CARTS-C7388	3,171.20
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	TEXACO	FUEL & PROPANE	40.73
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	TEXACO	FUEL & PROPANE	6.50
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	HORIZON SOFTWARE INTERNATIONAL	FAST LINE MAINT -C7414	8,711.00
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	OFFICE DEPOT	C7368 OFF. SUPPLIES	537.43
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	P & R PAPER SUPPLY CO	C7368 SUPPLIES	537.43
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	REGIONAL CHEM LABS, INC.	C7398 SUPPLIES	1,015.57
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	ARCH WIRELESS	PAGER SVC-C7399	40.62
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	SPARKLETTS/MCKESSON WATER PROD	BOTTLED WATER-C7401	36.55
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	SPARKLETTS/MCKESSON WATER PROD	BOTTLED WATER-C7402	1,410.97
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	DOMINO'S PIZZA	PIZZA -C7403	2,587.30
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	DON LEE FARMS	BEEF PATTIES - C7404	1,215.00
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	INTERSTATE BRANDS CORP	BREAD - C7405	968.38
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	SYSCO FOOD SERVICES OF L.A.	C7406 SUPPLIES	142.70
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	P & R PAPER SUPPLY CO	C7409 PAPER STOCK	3,086.34
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	SYSCO FOOD SERVICES OF L.A.	GROCERIES	2,049.56
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	COCA-COLA OF LOS ANGELES	BEVERAGES-C7408	627.20
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	DRIFTWOOD DAIRY	MILK-C7410	18,256.03
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	NEW TECH INFOSYSTEM, INC.	C7411 SFTW. LICENSE	1,267.00
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	HORIZON SOFTWARE INTERNATIONAL	TRAINING EXPENSE	2,594.07
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	TOOLS FOR SCHOOL	C7416 GROCERIES	7,560.00
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	COUTU, ROBIN	REIM. COMPUTER SUPPL	81.88
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	RUPE, VICKI	MILEAGE REIMB	151.46
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	ARCH WIRELESS	PAGER SERVICE	41.23
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	INTERSTATE BRANDS CORP	C7420 BREAD DELIVERY	43.84
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	INTERSTATE BRANDS CORP	C7421 BAKERY ITEMS	362.88
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	SWIFT PRODUCE	C7423 PRODUCE	7,329.65
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	T.D. CURRAN, INC.	MILEAGE REIM C7425	245.65
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	PEPSI-COLA COMPANY	C7426 BEVERAGES	3,965.00
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	CDW-G	COMPUTER-C7400	2,949.76
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	CDW-G	COMPUTER C7400	5,766.29
3	500	CHILD NUTRITION: SCHOOL PROGRAMS (E)	CDW-G	COMPUTER-C7400	1,769.39
TOTAL FUND 13 \$					78,861.03

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JURUPA UNIFIED SCHOOL DISTRICT

Report of Disbursement Order Purchases

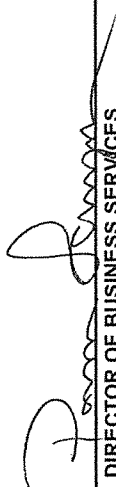
Purchases Over \$1
08/05/02 thru 09/02/02

Fund Schl	Resource	Vendor	Description	Amount
21 215	UNRESTRICTED RESOURCES	CALIF. DEPT. OF EDUCATION	SITE ASSESSMENT	1,500.00
			TOTAL FUND 21 \$	1,500.00
25 500	UNRESTRICTED RESOURCES	JURUPA UNIFIED	REPLENISH PETTY CASH	108.00
			TOTAL FUND 25 \$	108.00
30 500	UNRESTRICTED RESOURCES	BNY WESTERN TRUST COMPANY	INT. & PRINCIPAL- COPS	322,313.04
			TOTAL FUND 40 \$	322,313.04
37 500	SELF INSURANCE	SHELLY SINCLAIR	PERSONAL LOSS CLAIM	100.00
37 500	SELF INSURANCE	LIVESAY, CECILIA	ACCIDENT SETTLEMENT	751.83
			TOTAL FUND 67 \$	851.83

326 DISBURSEMENT ORDERS

FOR A GRAND TOTAL OF \$ 901,688.77

RECOMMENDED APPROVAL



DIRECTOR OF BUSINESS SERVICES

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O. #	Fund	School	Resource	Vendor	Description	Amount
40130	06	500	TEACHERS AS A PRIORITY (TAP) BLOCK	OFFICE DEPOT	JVHS-OPEN PO-INSTRUCTIONAL SUPPLIES SUPPLIES	261.51
40597	03	500	UNRESTRICTED RESOURCES	REYNOLDS CONSULTING GROUP	EC-CONSTULTANT FEES FOR SPECIAL PROJECTS	780.00
40777	03	500	UNRESTRICTED RESOURCES	THOMPSON ENGINEERING CO	MAINT-MB-REPAIRS	541.49
40823	03	502	UNRESTRICTED RESOURCES	SPECTRUM COMMUNICATIONS	EC-NETWORK WIRING	13,574.43
40823	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	SPECTRUM COMMUNICATIONS	EC-NETWORK WIRING	150.86
40823	06	210	SCHOOL IMPROVEMENT PROGRAM-GRADES I	SPECTRUM COMMUNICATIONS	EC-NETWORK WIRING	14,148.31
42112	06	500	IASA-TITLE I BASIC GRANTS LOW-INCOM	TARGET GREATLAND	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	300.00
42213	03	500	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	EC-OPEN PO-OFFICE SUPPLIES	3,000.00
42249	03	500	UNRESTRICTED RESOURCES	FOOTHILL ENGINEERING	MAINT-REPAIRS	1,308.38
42336	06	500	ROUTINE REPAIR & MAINTENANCE	AIRGAS	MAINT-RENTALS	500.00
42568	25	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JVH-CONCRETE	8,507.26
42605	03	100	DISCRETIONARY	BURTRONICS (MARTIN BUS. MACH)	DISTRICTWIDE-MAINTENANCE AGREEMENT	9,020.13
42607	06	500	ROUTINE REPAIR & MAINTENANCE	VISTA PAINT	MAINT-PAINT AND SUPPLIES	801.37
42647	03	500	UNRESTRICTED RESOURCES	OCHOA'S BACKFLOW SYSTEMS	MAINT-GROUNDS REPAIRS	1,229.00
42680	06	500	ROUTINE REPAIR & MAINTENANCE	GARRETT CONCRETE CORING AND	MAINT-LABOR CHARGES	212.50
42681	03	500	DEFERRED MAINTENANCE EXPENSE	HOME DEPOT	MAINT-SUPPLIES	1,415.83
42682	03	500	DEFERRED MAINTENANCE EXPENSE	F. RODGERS INSULATION INTERIORS,INC	MAINT-PROFESSIONAL SERVICES	879.00
42690	25	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JVH-CONCRETE	5,721.79
42691	25	500	UNRESTRICTED RESOURCES	C.B. CASE CONCRETE PUMPING	MAINT-JVH-PROFESSIONAL SERVICES	859.00
42694	03	500	UNRESTRICTED RESOURCES	ADVANTAGE GRAPHICS/STP	PRINT SHOP-SUPPLIES	1,411.85
42877	25	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-JVH-CONCRETE	5,329.58
42878	25	500	UNRESTRICTED RESOURCES	C.B. CASE CONCRETE PUMPING	MAINT-JVH-CONCRETE PUMPING SERVICE	825.00
42978	03	500	DEFERRED MAINTENANCE EXPENSE	LUKE'S AIR CONDITIONING	MAINT-PA-PROFESSIONAL SERVICES	5,200.00
42979	03	500	DEFERRED MAINTENANCE EXPENSE	HASCO HEATING/A/C SERVICE CO.-	MAINT-RHS-REPAIRS	7,800.00
42980	03	500	DEFERRED MAINTENANCE EXPENSE	CASTILLO HEATING AND AIR	MAINT-TS-REPAIRS	11,500.00
43015	06	500	OTHER FEDERAL	CITY OF FONTANA PARKS	GH-ADMISSIONS	270.00
43033	06	500	HEAD START	BUILDING BLOCKS	EC-CAT-SUBSCRIPTION	150.76
43033	06	500	IASA-TITLE I BASIC GRANTS LOW-INCOM	BUILDING BLOCKS	EC-CAT-SUBSCRIPTION	33.50
43033	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	BUILDING BLOCKS	EC-CAT-SUBSCRIPTION	150.74
43041	03	500	DEFERRED MAINTENANCE EXPENSE	CHATFIELD-CLARKE COMPANY	MAINT-WR-SUPPLIES	1,369.42
43042	03	500	UNRESTRICTED RESOURCES	WESTERN EXTERMINATOR COMPANY	MAINT-RL-TS-PROFESSIONAL SERVICES	1,155.00
43052	06	500	ROUTINE REPAIR & MAINTENANCE	CLARK SECURITY PRODUCTS	MAINT-SUPPLIES	534.44
43053	06	500	ROUTINE REPAIR & MAINTENANCE	BEST ACCESS SYSTEMS	MAINT-SUPPLIES	1,850.15
43057	03	500	UNRESTRICTED RESOURCES	E.R. BLOCK PLUMBING CO.	MAINT-REPAIR BACKFLOW UNIT AT STONE AVENUE	733.92
43058	03	500	UNRESTRICTED RESOURCES	FOUR SEASON'S TREE SERVICE	MAINT-GROUNDS WORK	4,435.00
43059	03	500	UNRESTRICTED RESOURCES	GROVE CONSULTANTS INTERNATIONAL	EC-SUPT.OFFICE-SUPPLIES	648.34

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Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O #	Fund	School	Resource	Vendor	Description	Amount
'43100	03	500	DEFERRED MAINTENANCE EXPENSE	PACIFIC AIR	MAINT-RHS-PROFESSIONAL-SERVICES	7,200.00
'43111	03	135	SCHOOL SITE EMPLOYEE BONUS (SB1667)	DAVE BANG ASSOCIATES, INC.	PED-PLAYGROUND EQUIP	14,244.89
'43111	06	135	SCHOOL IMPROVEMENT PROGRAM-GRADES	DAVE BANG ASSOCIATES, INC.	PED-PLAYGROUND EQUIP	2,481.14
'43138	03	500	DEFERRED MAINTENANCE EXPENSE	HASCO HEATING/A/C SERVICE CO.-	MAINT-RHS-PROFESSIONAL SERVICES	7,600.00
'43139	03	500	DEFERRED MAINTENANCE EXPENSE	LUKE'S AIR CONDITIONING	MAINT-PA-PROFESSIONAL SERVICES	5,200.00
'43148	06	500	TRANSPORTATION-HOME TO SCHOOL	PREMIER AUTO ELECTRIC	TRANS-REPAIRS	302.46
'43149	25	500	UNRESTRICTED RESOURCES	MISSION GARDEN SUPPLY	MAINT-JMS-SUPPLIES	1,001.00
'43150	03	500	UNRESTRICTED RESOURCES	WAXIE SANITARY SUP. 334773400	MAINT-SUPPLIES	1,248.39
'43151	06	500	ROUTINE REPAIR & MAINTENANCE	PARKVIEW NURSERY	MAINT-WR-SUPPLIES	2,880.93
'43153	14	500	UNRESTRICTED RESOURCES	HASCO HEATING/A/C SERVICE CO.-	MAINT-REMOVE & REPLACE LOAD CENTER IN CA	630.52
'43154	03	500	UNRESTRICTED RESOURCES	LIBERTY FLAGS	CSR-STORES	2,730.99
'43180	25	500	UNRESTRICTED RESOURCES	GRAYBAR ELECTRIC COMPANY	MAINT-SUPPLIES	518.36
'43184	03	500	UNRESTRICTED RESOURCES	WAXIE SANITARY SUP. 334773400	CSR-STORES	14,766.59
'43185	03	500	UNRESTRICTED RESOURCES	PIONEER CHEMICAL COMPANY	CSR-STORES	12,770.10
'43186	03	500	UNRESTRICTED RESOURCES	CATALINA BALLAST & BULB	CSR-STORES	2,100.32
'43188	03	500	UNRESTRICTED RESOURCES	OFFICE DEPOT	CSR-STORES	18,058.34
'43189	03	500	UNRESTRICTED RESOURCES	BOISE CASCADE OFFICE PRODUCTS	CSR-STORES	4,196.55
'43190	03	500	UNRESTRICTED RESOURCES	SCHOOL SPECIALTY	CSR-STORES	2,096.34
'43191	03	500	UNRESTRICTED RESOURCES	PIONEER STATIONERS INC	CSR-STORES	2,823.20
'43192	03	500	UNRESTRICTED RESOURCES	SOUTHWEST SCHOOL SUPPLY	CSR-STORES	9,271.95
'43193	06	500	IASA: TITLE III TECHNOLOGY LITERACY	CDW-G	EC-TOSHIBA LAPTOPS	11,927.70
'43195	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	I.M.P.A.C. GOVERNMENT SERVICES	JVHS-OFFICE SUPPLIES	731.27
'43196	03	500	UNRESTRICTED RESOURCES	UNISOURCE FACILITIES SUPPLIES	CSR-STORES	1,501.94
'43199	06	500	ROUTINE REPAIR & MAINTENANCE	TECHNICAL AIR CORPORATION	MAINT-REPAIR & SUPPLIES	1,019.00
'43200	14	500	UNRESTRICTED RESOURCES	F. RODGERS INSULATION INTERIORS,INC	MAINT-PED-SC-PROF. SERVICES	1,428.00
'43203	03	500	SAFETY CREDIT	CDW-G	ECBS-SUPPLIES	263.19
'43204	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	CDW-G	MMS-SUPPLIES	218.92
'43208	06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	FOLLETT LIBRARY BOOK CO.	RL-LIBRARY BOOKS	1,400.00
'43209	06	170	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	16,155.40
'43210	06	145	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	RL-LIBRARY BOOKS	1,024.32
'43224	06	300	PARTNERSHIP ACADEMIES PROGRAM	O.H. KRUSE	JVHS-OPEN PO-INSTRUCTIONAL SUPPLIES	4,000.00
'43225	06	300	PARTNERSHIP ACADEMIES PROGRAM	DON PFAFF	JVHS-HOGS	1,200.00
'43226	06	300	PARTNERSHIP ACADEMIES PROGRAM	RANDY ANDERSON	JVHS-SWINES	1,650.00
'43227	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	SRA MACMILLAN/MCGRAW-HILL	RHS-TEXTBOOKS	450.50
'43228	03	500	SAFETY CREDIT	EARTHLINK	EC-RENEWAL DIAL-UP SUBSCRIPTION	252.00
'43231	06	145	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	RL-LIBRARY BOOKS	1,210.00

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Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O #	Fund	School	Resource	Vendor	Description	Amount
43232	06	500	TRANSPORTATION-HOME TO SCHOOL	LOS ANGELES FREIGHTLINER	TRANS-REPAIRS	9,318.91
43234	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	I.M.P.A.C. GOVERNMENT SERVICES	RHS-INSTRUCTIONAL SUPPLIES	827.19
43236	06	300	ADVANCED PLACEMENT TEACHER TRAINING	MCDUGAL LITTEL & CO.	JVHS-TEXTBOOKS	1,258.37
43239	03	500	UNRESTRICTED RESOURCES	CLARKLIFT OF CALIFORNIA	REPAIRS	588.00
43240	03	500	UNRESTRICTED RESOURCES	ULINE 1-800-295-5510	CSR-STORES	2,098.63
43241	06	145	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	RL-LIBRARY BOOKS	1,110.00
43242	06	145	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	RL-LIBRARY BOOKS	810.00
43243	06	145	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	RL-LIBRARY BOOKS	1,310.00
43244	06	175	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	WR-LIBRARY BOOKS	1,200.00
43246	03	500	DEFERRED MAINTENANCE EXPENSE	LUKE'S AIR CONDITIONING	MAINT-JMS-PROFESSIONAL SERVICES	5,400.00
43248	06	500	EDUCATION TECHNOLOGY: STAFF DEVELOP	I.M.P.A.C. GOVERNMENT SERVICES	EC-INSTRUCTIONAL SUPPLIES	380.58
43251	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	CORPORATE EXPRESS	EC-OFFICE SUPPLIES	170.23
43251	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES	CORPORATE EXPRESS	EC-OFFICE SUPPLIES	170.19
43252	03	100	SCHOOL SITE EMPLOYEE BONUS (SB1667)	PERMA-BOUND	CR-BOOKS	3,971.55
43254	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	SELECT AGENDAS	JVHS-AGENDA BOOKS	7,832.00
43255	03	305	DISCRETIONARY	OAK TREE PRODUCTS (BOB FAREY)	RHS-REPAIRS	490.26
43256	06	500	SCHOOL TO CAREER (RCC)	GRANT LINK	LC-SUPPLIES	1,500.00
43258	03	500	UNRESTRICTED RESOURCES	NATIONWIDE PAPERS	PRINT SHOP-SUPPLIES	5,239.18
43259	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES	MUSIC CENTER	EC-EDSERV-MEMBERSHIP	950.00
43260	03	500	SAFETY CREDIT	TELEMATION	EC-DW-OPEN PO-PHONE EQUIPMENT	800.00
43261	03	500	SAFETY CREDIT	MICRO WAREHOUSE	EC-DW-OPEN PO-OFFICE SUPPLIES	600.00
43262	03	500	SAFETY CREDIT	COM SER CO	EC-DW-OPEN PO-PARTS & SERVICE	800.00
43263	03	500	SAFETY CREDIT	TRAFFIC CONTROL SERVICE	EC-DW-OPEN PO-SUPPLIES	800.00
43264	03	500	SAFETY CREDIT	INLAND EMPIRE OCCUP. MEDICINE	EC-DW-OPEN PO-MEDICAL SERVICES	3,000.00
43265	03	500	SAFETY CREDIT	STAPLES	EC-DW-OPEN PO-OFFICE SUPPLIES	1,000.00
43266	03	500	SAFETY CREDIT	CORPORATE EXPRESS	EC-DW-OPEN PO-OFFICE SUPPLIES	1,000.00
43267	03	500	SAFETY CREDIT	GRAINGER W W INC	EC-DW-OPEN PO-HEALTH & SAFETY SUPPLIES	1,000.00
43268	03	500	SAFETY CREDIT	CENTRAL OCCUPATIONAL	EC-DW-OPEN PO-MEDICAL SERVICES	1,000.00
43269	03	500	SAFETY CREDIT	MEDCO	EC-DW-OPEN PO-MEDICAL SUPPLIES	500.00
43270	03	200	DISCRETIONARY	CORPORATE EXPRESS	JM-OPEN PO-SUPPLIES	350.00
43271	03	305	DISCRETIONARY	MPS SECURITY	RHS-OPEN PO-SECURITY	500.00
43277	03	500	UNRESTRICTED RESOURCES	COSTCO	EC-SCS-OPEN PO-SUPPLIES	170.00
43277	06	500	OTHER FEDERAL	COSTCO	EC-SCS-OPEN PO-SUPPLIES	330.00
43278	03	500	SAFETY CREDIT	AMERICAN TIRE DISPOSAL	EC-DW-OPEN PO-TIRE DISPOSAL SERVICE	800.00
43279	03	500	SAFETY CREDIT	FILTER RECYCLING SERVICE	EC-DW-OPEN PO-WASTE OIL/FILTER REMOVAL	800.00
43280	03	500	SAFETY CREDIT	COMP USA	EC-DW-OPEN PO-OFFICE COMPUTER SUPPLIES	900.00

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Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O. #	Fund	School	Resource	Vendor	Description	Amount
43284	06	175	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY BOOK CO.	WR-LIBRARY VIDEOS	1,000.00
43285	06	175	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	WR-CLASSROOM LIBRARY BOOKS	1,000.00
43286	06	175	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	WR-CLASSROOM LIBRARY BOOKS LVL 2	1,265.00
43287	06	175	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	WR-CLASSROOM LIBRARY BOOKS LVL. 3	1,265.00
43288	06	175	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	WR-CLASSROOM LIBRARY BOOKS LVL 4	1,265.00
43289	06	175	CALIF. PUBLIC SCHOOL LIBRARY ACT OF	FOLLETT LIBRARY BOOK CO.	WR-LIBRARY BOOKS	18,550.00
43290	06	500	IASA: TITLE III TECHNOLOGY LITERACY	DELL	EC-COMPUTERS	9,305.53
43292	06	500	IASA: TITLE III TECHNOLOGY LITERACY	CDW-G	EC-LAPTOPS	11,922.56
43293	06	155	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	SA-LIBRARY BOOKS	600.00
43294	06	155	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	SA-LIBRARY BOOKS	1,000.00
43295	06	155	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	SA-LIBRARY BOOKS	1,000.00
43296	06	155	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	SA-LIBRARY BOOKS	981.67
43297	06	155	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	SA-LIBRARY BOOKS	600.00
43298	03	500	UNRESTRICTED RESOURCES	GRAINGER W W INC	MAINT-MATERIALS AND SUPPLIES	281.03
43299	14	500	UNRESTRICTED RESOURCES	TRUELINE	MAINT-RHS-REPAIRS	4,200.00
43300	06	500	ROUTINE REPAIR & MAINTENANCE	EARTHWORKS SOIL AMENDMENTS, INC.	MAINT-WR-SUPPLIES	300.50
43303	03	500	UNRESTRICTED RESOURCES	INTERSTATE BATTERIES	CSR-STORES	2,335.16
43304	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	ASCD	RHS-HANDBOOKS	1,363.28
43305	03	500	UNRESTRICTED RESOURCES	WESTERN EXTERMINATOR COMPANY	MAINT-NV-VB-PROFESSIONAL SERVICES	1,050.00
43306	06	500	IASA: TITLE VI INNOVATIVE ED STRATE	FOLLETT LIBRARY RESOURCES	MM-BOOKS	1,507.00
43307	03	300	DISCRETIONARY	PSYCHOLOGICAL CORPORATION, THE	JVHS-SUPPLIES	214.04
43308	03	300	DISCRETIONARY	RIVERSIDE PUBLISHING CO.	JVHS-SUPPLIES	1,322.92
43309	03	500	UNRESTRICTED RESOURCES	MCKESSONHBOC MEDICAL GROUP	IH-SUPPLIES	209.80
43310	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	HOLT, RINEHART & WINSTON PUBL.	JVHS-TEXTBOOKS	21,390.60
43312	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	DESIGN & DRAFTING CATALOG	JVHS-SUPPLIES	906.82
43313	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	ALL ELECTRONICS COPR.	JVHS-SUPPLIES	368.69
43314	03	500	SAFETY CREDIT	GRAINGER W W INC	WHSE-SUPPLIES	308.74
43315	03	500	UNRESTRICTED RESOURCES	THREADS INTERNATIONAL	DISTRICTWIDE-UNIFORM SERVICES	350.00
43320	06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	OAK ETC. FURNITURE & ACCESSORIES	SS-SUPPLIES	4,869.22
43322	03	500	UNRESTRICTED RESOURCES	MCGRATHS	EC-EDSERV.-OPEN PO- SUPPLIES	500.00
43323	03	205	DISCRETIONARY	CALIF. LEAGUE OF MIDDLE SCHOOL	MLMS-CLMS MEMBERSHIP	295.00
43327	03	145	DISCRETIONARY	TROXELL COMMUNICATIONS INC.	RLE-SUPPLIES	352.34
43329	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE RUBBER STAMP	RHS-SUPPLIES	1,726.16
43330	21	215	UNRESTRICTED RESOURCES	PETRA GEOTECHNICAL, INC.	EC-PROFESSIONAL SERVICES	5,100.00
43333	06	500	TRANSPORTATION-HOME TO SCHOOL	PARKHOUSE TIRE, INC.	TRANS-REPAIRS	1,419.05
43334	06	500	TRANSPORTATION-HOME TO SCHOOL	GRAINGER W W INC	TRANS-SUPPLIES	223.90

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O. #	Fund	School	Resource	Vendor	Description	Amount
43336	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	ASCD	RHS- TEXTBOOKS	1,288.25
43338	06	120	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	IH-LIBRARY BOOKS	950.00
43339	06	120	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	IH-LIBRARY BOOKS	600.00
43340	06	120	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	IH-LIBRARY BOOKS	1,062.25
43341	06	170	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	414.00
43342	06	170	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	414.00
43343	06	170	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	989.00
43344	06	170	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	1,200.00
43345	06	170	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	895.00
43346	06	170	CLASSROOM LIBRARY MATERIALS, GRADES	FOLLETT LIBRARY BOOK CO.	VB-LIBRARY BOOKS	895.00
43347	06	150	LOTTERY: INSTRUCTIONAL MATERIALS	I.M.P.A.C. GOVERNMENT SERVICES	SC-BOOKS	380.14
43351	03	500	UNRESTRICTED RESOURCES	UNITED GREEN MARK, INC.	MAINT-SUPPLIES	660.50
43352	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	INTERQUEST DETECTION CANINES	EC-PROFESSIONAL SERVICES	8,800.00
43353	03	500	UNRESTRICTED RESOURCES	BICE ASSOCIATES	EC-PROFESSIONAL SERVICES	3,000.00
43356	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	INDIAN HILLS COUNTRY CLUB	EC-OPEN PO- ROOM RENTAL FOR INSERVICES	2,057.76
43362	06	500	ROUTINE REPAIR & MAINTENANCE	ELROD FENCING CO.	MAINT-SS-FENCING	1,272.00
43373	06	500	ROUTINE REPAIR & MAINTENANCE	HOME DEPOT	MAINT-DW-SUPPLIES	263.59
43378	03	305	DISCRETIONARY	COMP USA	RHS-OPEN PO-SUPPLIES	500.00
43379	03	300	DISCRETIONARY	MBM MICRO BIO MEDICS, INC.	JVHS-ATHLETIC SUPPLIES	2,119.97
43380	03	205	SCHOOL SITE EMPLOYEE BONUS (SB1667)	FLINN CHEMICAL CATALOG	MLMS-SUPPLIES	578.24
43381	06	200	LOTTERY: INSTRUCTIONAL MATERIALS	EBSCO SUBSCRIPTION SERVICES	JMS-SUBSCRIPTION	574.83
43382	06	500	HEAD START	ABC EDUCATORS	EC-CAT-SUPPLIES	241.47
43382	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	ABC EDUCATORS	EC-CAT-SUPPLIES	53.66
43382	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	ABC EDUCATORS	EC-CAT-SUPPLIES	241.47
43383	03	500	UNRESTRICTED RESOURCES	DANONE WATERS OF NORTH AMERICA, INC	EC-CAT-SUPPLIES	1,000.00
43386	03	500	DISCRETIONARY	JONES-CAMPBELL COMPANY	JVHS-FILE CABINET	200.90
43387	03	145	DISCRETIONARY	JONES-CAMPBELL COMPANY	RLE-SUPPLIES	316.57
43388	06	300	LOTTERY: INSTRUCTIONAL MATERIALS	SCIENCE KIT & BOREAL LABS	JVHS-INSTRUCTIONAL SUPPLIES	1,447.92
43395	03	105	DISCRETIONARY LOTTERY	HIGHSMITH CO., INC., THE	GA-INSTRUCTIONAL SUPPLIES	615.07
43396	06	210	SCHOOL IMPROVEMENT PROGRAM-GRADES	THE EDUCATION PEOPLE, INC.	MMS-INSTRUCTIONAL SUPPLIES	225.71
43398	14	500	UNRESTRICTED RESOURCES	GLEN PRODUCTS	MAINT-WALL SYSTEMS AT VARIOUS SITES	2,801.44
43401	03	500	UNRESTRICTED RESOURCES	BOISE CASCADE OFFICE PRODUCTS	CSR-STORES	4,473.00
43402	03	500	UNRESTRICTED RESOURCES	F K M COPIER PRODUCTS	CSR-STORES	1,076.42
43403	03	500	UNRESTRICTED RESOURCES	OFFICE DEPOT	CSR-STORES	5,984.91
43404	03	500	UNRESTRICTED RESOURCES	SCHOOL SPECIALTY	CSR-STORES	2,209.35
43405	03	500	UNRESTRICTED RESOURCES	ZONES	CSR-STORES	551.59

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
243406	06	500	TRANSPORTATION-HOME TO SCHOOL	MAACO AUTO PAINTING	TRANS-REPAIRS	756.20
243407	06	500	TRANSPORTATION-HOME TO SCHOOL	LUKE'S TRANSMISSIONS	TRANS-REPAIRS	330.81
243411	03	500	UNRESTRICTED RESOURCES	WAXIE SANITARY SUP. 334773400	CSR-STORES	5,913.15
243415	06	500	ROUTINE REPAIR & MAINTENANCE	OFFICE DEPOT	MAINT-FAX MACHINE	343.45
243417	03	500	UNRESTRICTED RESOURCES	CORPORATE EXPRESS	EC-OFFICE SUPPLIES	269.38
243418	06	100	SCHOOL IMPROVEMENT PROGRAM-GRADES	ZOO-PHONICS, INC.	CR-INSTRUCTIONAL SUPPLIES	253.11
243421	03	210	STATE LOTTERY	NATIONAL EDUC. MUSIC CO., LTD	MMS-MUSICAL INSTRUMENTS	7,940.42
243423	03	500	UNRESTRICTED RESOURCES	DELL FINANCIAL SERVICES	EC-TECH-SUPPLIES	5,865.26
243424	06	110	IMMEDIATE INTERVENTION/UNDERPERFORM	PREMIER AGENDAS	GH-INSTRUCTIONAL SUPPLIES	3,344.43
243425	03	500	STAFF DEV. BUY OUT	MEMORABLE OCCASIONS	SC-CATERING FOR STAFF DEVELOPMENT	930.00
243426	03	500	STAFF DEV. BUY OUT	EL COLIMA MEXICAN GRILL	TS-OPEN PO-FOOD	400.00
243429	03	500	STAFF DEV. BUY OUT	MCGRATHS	TS-CATERING	400.00
243430	03	145	DISCRETIONARY	OFFICE DEPOT	RLE-OPEN PO-SUPPLIES	300.00
243438	06	205	SCHOOL IMPROVEMENT PROGRAM-GRADES	STATER BROTHERS	MLM-OPEN PO-SUPPLIES	250.00
243439	06	200	HEALTHY START: PLANNING GRANTS AND	TARGET GREATLAND	EC-SCS-OPEN PO-SUPPLIES	500.00
243440	06	500	OTHER FEDERAL	WESTERN TROPHY MFG	EC-SCS-OPEN PO-AWARDS	751.00
243442	03	300	UNRESTRICTED RESOURCES	KNORR POOL SYSTEMS INC	JVHS-OPEN PO-SWIM POOL SUPPLIES	5,000.00
243443	03	300	UNRESTRICTED RESOURCES	FULLER ENGINEERING	JVHS-SWIM POOL SUPPLIES	10,200.00
243444	03	300	UNRESTRICTED RESOURCES	STANDARD SERVICE	JVHS-OPEN PO-POOL SUPPLIES	4,000.00
243445	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	SMART & FINAL IRIS CO	MMS-OPEN PO-SUPPLIES	500.00
243446	03	305	UNRESTRICTED RESOURCES	FULLER ENGINEERING	RHS-OPEN PO-POOL SUPPLIES	5,500.00
243447	03	305	UNRESTRICTED RESOURCES	STANDARD SERVICE	RHS-OPEN PO-POOL SUPPLIES	3,000.00
243448	03	305	UNRESTRICTED RESOURCES	KNORR POOL SYSTEMS INC	RHS-OPEN PO-POOL SUPPLIES	5,000.00
243449	03	500	STAFF DEV. BUY OUT	MCGRATHS	RHS-CATERING SERV.	3,292.30
243452	06	170	SCHOOL IMPROVEMENT PROGRAM-GRADES	MCGRATHS	VB-CATERING FOR STAFF DEVELOPMENT	1,228.35
243453	06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	JUAN POLLO	SS-CATERING FOR STAFF DEVELOPMENT	277.96
243454	03	300	DISCRETIONARY	RIDDELL SPORT, INC.	JVHS-SHOULDER PADS AND AND HELMETS	2,927.57
243455	03	300	DISCRETIONARY	RIDDELL SPORT, INC.	JVHS-FOOTBALL HELMETS	1,215.42
243456	06	115	IMMEDIATE INTERVENTION/UNDERPERFORM	MYRON MANUFACTURING CORP.	IA-INSTRUCTIONAL SUPPLIES	224.07
243459	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	HOUGHTON MIFFLIN CO	VB-INSTRUCTIONAL SUPPLIES	1,769.81
243460	06	115	IASA:TITLE I BASIC GRANTS LOW-INCOM	KELLY PAPER COMPANY	IA-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
243461	06	500	ROUTINE REPAIR & MAINTENANCE	WESTERN ENTERPRISES	MAINT-OPEN PO-ELECTRICAL SUPPLIES	750.00
243462	06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	ROMANO'S ITALIAN RESTAURANT	SS-COST FOR CATERINGFOR STAFF DEVELOPMENT	510.00
243463	03	175	DISCRETIONARY	SMART & FINAL	WR-SUPPLIES	246.75
243464	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	SCOTT D. MADDEN	EC-SUPPLIES	711.15
243465	03	500	UNRESTRICTED RESOURCES	SCANTRON	EC-SCANTRON FORMS	436.07

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Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O #	Fund	School	Resource	Vendor	Description	Amount
43470	06	500	OTHER FEDERAL	OFFICE DEPOT	EC-STORAGE CABINETS	499.96
43471	25	500	UNRESTRICTED RESOURCES	OFFICE DEPOT	MMS-CLASSROOM FURNITURE	431.00
43472	06	500	IASA: TITLE III TECHNOLOGY LITERACY	DELL	EC-LICENSES	1,792.85
43476	03	115	DONATIONS	FABRIC FLAMEPROOF	IA-INSTRUCTIONAL SUPPLIES	397.13
43477	06	500	IASA: TITLE III TECHNOLOGY LITERACY	CDW-G	EC-TECHNOLOGY SUPPLIES	7,627.15
43484	03	125	DISCRETIONARY	CDW-G	MB-OFFICE SUPPLIES	473.68
43496	03	200	DISCRETIONARY	SCANTRON SERVICE GROUP	DISTRICTWIDE-MAINTENANCE AGREEMENT	479.00
43496	03	205	DISCRETIONARY	SCANTRON SERVICE GROUP	DISTRICTWIDE-MAINTENANCE AGREEMENT	479.00
43496	03	210	DISCRETIONARY	SCANTRON SERVICE GROUP	DISTRICTWIDE-MAINTENANCE AGREEMENT	479.00
43496	03	300	DISCRETIONARY	SCANTRON SERVICE GROUP	DISTRICTWIDE-MAINTENANCE AGREEMENT	479.00
43496	03	305	DISCRETIONARY	SCANTRON SERVICE GROUP	DISTRICTWIDE-MAINTENANCE AGREEMENT	479.00
43497	06	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	OAK TREE PRODUCTS (BOB FAREY)	EC-OFFICE FURNITURE	517.20
43497	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES I	OAK TREE PRODUCTS (BOB FAREY)	EC-OFFICE FURNITURE	517.20
43498	06	500	IASA: TITLE I BASIC GRANTS LOW-INCOM	OAK TREE PRODUCTS (BOB FAREY)	EC-OFFICE FURNITURE	228.97
43498	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES I	OAK TREE PRODUCTS (BOB FAREY)	EC-OFFICE FURNITURE	228.97
43499	25	500	UNRESTRICTED RESOURCES	GEORGE F. CRAM CO., INC.	WR/RHS-MAPS & GLOBES	1,589.09
43500	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	GEORGE F. CRAM CO., INC.	MMS-SUPPLIES	665.44
43502	06	500	INSTRUCTIONAL MATERIALS: GRADES K-8	HAMPTON-BROWN BOOKS	TXTBK WHSE-TEXTBOOKS	18,129.55
43503	25	500	UNRESTRICTED RESOURCES	VIRCO MANUFACTURING COMPANY	MMS-CLASSROOM FURNITURE	2,057.09
43504	06	175	SCHOOL IMPROVEMENT PROGRAM-GRADES I	MCGRATHS	WR-CATERING	492.96
43505	03	105	SCHOOL SITE EMPLOYEE BONUS (SB1667)	MCGRATHS	GA-CATERING	568.38
43506	06	110	IMMEDIATE INTERVENTION/UNDERPERFORM	MCGRATHS	GH-CATERING	463.33
43507	06	115	IASA: TITLE I BASIC GRANTS LOW-INCOM	STATER BROTHERS	IA-OPEN PO-SUPPLIES	500.00
43508	06	115	IASA: TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	IA-OPEN PO-SUPPLIES	500.00
43509	06	105	SCHOOL IMPROVEMENT PROGRAM-GRADES I	STATER BROTHERS	GA-OPEN PO-SUPPLIES	500.00
43510	06	145	SCHOOL IMPROVEMENT PROGRAM-GRADES I	K-MART (LIMONITE STORE)	RLE-OPEN PO-SUPPLIES	300.00
43511	06	145	SCHOOL IMPROVEMENT PROGRAM-GRADES I	STATER BROTHERS	RLE-OPEN PO-SUPPLIES	300.00
43512	06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPME	STATER BROTHERS	JVH-OPEN PO-SUPPLIES	500.00
43513	06	300	PARTNERSHIP ACADEMIES PROGRAM	GANAHL LUMBER COMPANY	JVH-OPEN PO-SUPPLIES	1,000.00
43514	06	300	PARTNERSHIP ACADEMIES PROGRAM	HOME DEPOT	JVH-OPEN PO-SUPPLIES	2,000.00
43515	06	300	PARTNERSHIP ACADEMIES PROGRAM	BAIRCO SAW WORKS, INC.	JVH-OPEN PO-SUPPLIES	250.00
43517	03	155	DISCRETIONARY	GBC NATIONAL SERVICE DEPT.	SA-MAINTENANCE AGREEMENT FOR LAMINATOR	380.00
43518	06	115	IASA: TITLE I BASIC GRANTS LOW-INCOM	GBC NATIONAL SERVICE DEPT.	IA-MAINTENANCE AGREEMENT FOR LAMINATOR	448.00
43521	03	140	DISCRETIONARY	STATER BROTHERS	PER-OPEN PO-SUPPLIES	250.00
43522	03	500	STAFF DEV. BUY OUT	MCGRATHS	WR-CATERING	697.14
43523	03	305	DISCRETIONARY	MCGRATHS	RHS-CATERING	969.75

Jurupa Unified School District

Report of Purchases

Purchases Over \$200

08/10/05 thru 08/30/02

O. #	Fund	School	Resource	Vendor	Description	Amount
43524	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	CORPORATE EXPRESS	RHS-OPEN PO-SUPPLIES	600.00
43528	03	115	DISCRETIONARY	OFFICEMAX	IA-OPEN PO-SUPPLIES	500.00
43529	03	500	STAFF DEV. BUY OUT	ROUND TABLE PIZZA	RLE-OPEN PO-FOOD	400.00
43531	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	CM SCHOOL SUPPLY CO.	MLM-OPEN PO-SUPPLIES	500.00
43532	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	OFFICEMAX	MLM-OPEN PO-SUPPLIES	500.00
43533	06	205	IMMEDIATE INTERVENTION/UNDERPERFORM	ALBERTSON'S	MLM-OPEN PO-SUPPLIES	500.00
43535	03	205	STATE LOTTERY	ANAHEIM BAND INSTRUMENTS INC	MLM-REPAIRS	2,338.00
43536	03	305	DISCRETIONARY	KINKOS	RHS-OPEN PO-SUPPLIES	1,000.00
43537	03	500	UNRESTRICTED RESOURCES	RIVERSIDE COUNTY SCHOOL BOARDS	EC-RCSBA DUES	250.00
43538	03	500	STAFF DEV. BUY OUT	ALBERTSON'S	MLMS-OPEN PO-SUPPLIES	375.00
43539	03	500	STAFF DEV. BUY OUT	ALBERTSON'S	IA-OPEN PO-SUPPLIES	350.25
43539	06	115	IASA:TITLE I BASIC GRANTS LOW-INCOM	ALBERTSON'S	IA-OPEN PO-SUPPLIES	399.75
43540	03	500	STAFF DEV. BUY OUT	LUCKY WOK	MLMS-OPEN PO-SUPPLIES	410.00
43541	06	125	SCHOOL IMPROVEMENT PROGRAM-GRADES	STAPLES	MB-OPEN PO-INSTRUCTIONAL SUPPLIES	1,000.00
43543	06	125	IASA:TITLE I BASIC GRANTS LOW-INCOM	COSTCO	MB-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
43544	06	125	IASA:TITLE I BASIC GRANTS LOW-INCOM	STAPLES	MB-OPEN PO-INSTRUCTIONAL SUPPLIES	1,000.00
43547	06	500	IASA: TITLE IV DRUG-FREE SCHOOLS	WEST ED	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	1,750.00
43547	06	500	TOBACCO-USE PREVENTION EDUCATION: E	WEST ED	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	700.00
43547	06	500	TOBACCO-USE PREVENTION EDUCATION: H	WEST ED	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	1,050.00
43550	06	500	IASA: TITLE IV DRUG-FREE SCHOOLS	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	300.00
43551	06	500	OTHER FEDERAL	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	300.00
43552	06	305	HEALTHY START: PLANNING GRANTS AND	STATER BROTHERS	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
43553	06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	STATER BROTHERS	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
43554	03	500	STAFF DEV. BUY OUT	ROYAL BANGKOK THAI CUISINE	IA-LUNCH FOR STAFF DEVELOPMENT	203.65
43554	06	115	IASA:TITLE I BASIC GRANTS LOW-INCOM	ROYAL BANGKOK THAI CUISINE	IA-LUNCH FOR STAFF DEVELOPMENT	50.91
43555	06	115	IASA:TITLE I BASIC GRANTS LOW-INCOM	SCHOOL MATE	IA-SCHOOL PLANNERS	2,559.28
43556	06	160	IMMEDIATE INTERVENTION/UNDERPERFORM	HAMPTON-BROWN BOOKS	SS-INSTRUCTIONAL SUPPLIES	8,223.12
43557	03	205	DISCRETIONARY	EDUCATIONAL SYSTEMS INTERNA.	MLMS-OFFICE SUPPLIES	1,195.22
43558	06	140	LOTTERY: INSTRUCTIONAL MATERIALS	CHRISTY LANE ENTERPRISES	PER-INSTRUCTIONAL SUPPLIES	283.86
43559	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	RENAISSANCE LEARNING SYSTEMS	JVHS-SCANNER	2,536.22
43561	06	105	SCHOOL IMPROVEMENT PROGRAM-GRADES	COSTCO WHOLESALE	GA-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
43562	03	305	UNRESTRICTED RESOURCES	ECOLAB INC.	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	2,000.00
43563	03	305	UNRESTRICTED RESOURCES	JOSEPH WEBB FOODS	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	3,000.00
43564	03	305	UNRESTRICTED RESOURCES	SMART & FINAL IRIS CO	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	3,000.00
43591	03	305	UNRESTRICTED RESOURCES	PEPSI-COLA COMPANY	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	3,000.00
43592	03	305	UNRESTRICTED RESOURCES	STATER BROTHERS	RHS-OPEN PO-INSTRUCTIONAL SUPPLIES	3,000.00

A3
Pg. 8

Jurupa Unified School District
Report of Purchases
Purchases Over \$200
08/10/05 thru 08/30/02

O #	Fund	School	Resource	Vendor	Description	Amount
43594	06	170	IASA:TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	VB-OPEN PO-INSTRUCTIONAL SUPPLIES	1,200.00
43595	06	500	WORKFORCE INVESTMENT ACT (WIA)	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
43596	06	500	WORKFORCE INVESTMENT ACT (WIA)	OFFICE DEPOT	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	350.00
43597	06	500	WORKFORCE INVESTMENT ACT (WIA)	COSTCO	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	1,500.00
43598	06	500	WORKFORCE INVESTMENT ACT (WIA)	HOME DEPOT	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
43599	06	500	WORKFORCE INVESTMENT ACT (WIA)	K-MART (LIMONITE STORE)	EC-OPEN PO-INSTRUCTIONAL SUPPLIES	500.00
274 P.O.'s over \$200						646,172.74
146 P.O.'s NOT over \$200						11,215.74
420 TOTAL PURCHASE ORDERS						657,388.48

RECOMMEND APPROVAL:



Deputy Superintendent of Business Services
& Governmental Relations

JURUPA UNIFIED SCHOOL DISTRICT
MONTHLY PAYROLL DISBURSEMENTS

September 16, 2002

<u>JULY PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 1,202,106.55	\$ 239,480.72	\$ 1,441,587.27
CLASSIFIED	\$ 771,990.64	\$ 571,987.94	\$ 1,343,978.58
BOARD MEMBERS	\$ 2,000.00	-0-	\$ 2,000.00
TOTAL JULY PAYMENT			\$ 2,787,565.85

<u>AUGUST PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 1,893,773.16	\$ 75,509.00	\$ 1,969,282.16
CLASSIFIED	\$ 734,444.68	\$ 399,566.42	\$ 1,134,011.10
BOARD MEMBERS	\$ 2,000.00	-0-	\$ 2,000.00
TOTAL AUGUST PAYMENT			\$ 3,105,293.26

RECOMMEND APPROVAL: Pam Lauzon
Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

JURUPA UNIFIED SCHOOL DISTRICT

2002/2003 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-1 Consultant or Personal Service Agreements				
03-1-R	Animal Ambassadors, Inc.	\$775.00	Donations	Three assemblies at Sunnyslope Elementary School. 11/15/02.
03-1-S	Full Spectrum	\$750.00	Donations	Two assemblies at Sunnyslope Elementary School. 10/17/02.
03-1-T	Renaissance Learning, Inc.	\$4,600.00	SIP K-6 \$525.00 and Staff Development \$4,075.00	Seminar on the Effective Use of Accelerated Reading AT Granite Hill Elementary School. 9/3/02.
03-7 Architectural & Inspector Agreements				
03-7-L	All American Inspection	\$479,700.00	Third High School	On-site inspection services for High School No. 3, as required by Division of the State Architect. Until completion.
03-7-M	Inland Foundation Engineering, Inc.	\$452,696.00	Third High School	Proposal for geotechnical investigation services of soil tests and observations, construction materials testing and inspection for High School No. 3. Until completion.
03-8 Other Agreements				
02-8-X+M1	Donna and Slim Hart dba Slim Stables	N/A	N/A	Modify by extending term to June 15, 2003; along with change of dates for Periodic Progress Checks and Exhibit A list of horses. 11/6/2002 - 6/15/2003.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-8	Other Agreements (continued)			
02-8-Z+M1	Pulliam Group	\$49,597.50 per year for a 3 year period	General Fund	Modify to extend agreement for one year at no cost (apply to Year 2). Consultant provides software Instructional Data Management System for district-wide licensing use. July 1, 2002 to July 30, 2003.
03-8-U	Alicia Chavez	\$5,040.00	Special Education - Transportation	Reimbursement for transportation costs for special education student by parent to Oralingual School for the Hearing Impaired, Inc., in Whittier, CA. 6/20/02 - 6/20/03.
03-8-V	Davis Demographics & Planning, Inc.	\$18,825.00	Developer Fees	Provide demographic/facility planning and geographic information management system development. 2002/2003.
03-8-W	National Computer Systems, Inc.(NCS Pearson)	\$39,082.50	II/USP	Renew NovaNet 4 ports at Jurupa Valley High and 23 ports at Rubidoux High. 2002-2003.
03-8-X	Orange County Department of Education	N/A	N/A	Inside the Outdoors School and Field Programs for Pedley, Peralta, Sunnslope, Troth Street, and Van Buren Elementary School participation. Sept. 1, 2002 - Aug. 31, 2003.
03-8-Y	Pulliam Group	\$17,500.00	II/USP Grant	Provide External Facilitator to assist with development of Mira Loma Middle School's site action plan under The Immediate Intervention/Under Performing Schools Program for July 1, 2002 to June 30, 2004.

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
03-8	<i>Other Agreements</i> (continued)			
03-8-Z	Pulliam Group	\$17,500.00	II/USP Grant	Provide External Facilitator to assist with development of Granite Hill Elementary School's site action plan under The Immediate Intervention/Under Performing Schools Program for July 1, 2002 to June 30, 2004.
03-8-AA	Pulliam Group	\$17,500.00	II/USP Grant	Provide External Facilitator to assist with development of Sunnyslope Elementary School's site action plan under The Immediate Intervention/Under Performing Schools Program for July 1, 2002 to June 30, 2003.
03-8-BB	Pulliam Group	\$17,500.00	II/USP Grant	Provide External Facilitator to assist with development of Troth Street Elementary School's site action plan under The Immediate Intervention/Under Performing Schools Program for July 1, 2002 to June 30, 2004.
03-8-CC	Lozano Smith	\$60,000.00	Non-Public Schools	Represent, advise and counsel as legal advisor and to provide legal advice and representation in special education cases. July 1, 2002 - June 30, 2003.

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et
9/16/2002

A-5
B.3

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Asphalt Repair/Replacement of Eleven (11) District Sites – Bid #02/05L
Date of completion:	September 16, 2002
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	4850 Pedley Road; Riverside, CA 92509
Name of contractor:	Arrow Parking Lot Service
Street address or legal description of site;	4850 Pedley Road, Riverside, CA 92509; 4352 Pyrite Street, Riverside, CA 92509; 3600 Packard Street, Riverside, CA 92509; 4020 Conning Street, Riverside, CA 92509; 6110 – 45 th Street, Riverside, CA 92509; 6420 Rustic Lane, Riverside, CA 92509; 5520 Lucretia, Mira Loma, CA 91752; 5565 Troth Street, Riverside, CA 92509, 3972 Riverview Drive, Riverside, CA 92509; 8700 Galena Street, Riverside, CA 92509; and 10551 Bellegrave, Mira Loma, CA 91752

Dated: September 16, 2002

Owner: Jurupa Unified School District
(Name of public entity)

By: 
Elliott Duchon

Title: Deputy Superintendent Business Services and Governmental Relations

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: September 17, 2002

By: _____
Rollin Edmunds

Title: Secretary of the Board

**JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS**

Superintendent, Rollin Edmunds; and Deputy Superintendent, Business Services & Governmental Relations, Elliott Duchon; and Assistant Superintendent Education Services, Dr. DeWayne Mason are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon	Karen Russell
Tax Sheltered Annuities (1)	Pam Lauzon	-----
Revolving Cash Fund (2)	Pam Lauzon	Karen Russell
School Accounting Division (1)	Pam Lauzon	Karen Russell
Purchase Orders (1)	Pam Lauzon Neil Mercurius (Technology)	Bob Iverson Mike Bynum (Cafeteria) Sheila Carpenter Debbie Ferrel
Maintenance Agreements (1)		Sheila Carpenter Pam Lauzon
Cafeteria Account (2)		Mike Bynum Pam Lauzon
Purchase of State Surplus Property (1)		Sheila Carpenter Bill Elzig Pam Lauzon Laurie Hudnall
State/Federal Supplemental Education Projects (1)		Dr. DeWayne Mason Memo Mendez
Student Body Account - Jurupa Middle School (2)		Walt Lancaster Stan Rowland Cynthia Karner
Student Body Account - Mission Middle School		Victor Palmer Sergio Infante Susan Ridder Toni Fletcher
Student Body Account - Mira Loma Middle School		Garry Packham Cindy Freeman Rudy Monge
Student Body Account - Rubidoux High (2)		Jay Trujillo Tracy Bunz Patricia Prosser Rick Stangle
Student Body Account - Jurupa Valley High (2)	Ben Bunz	Ron Shecklen Lorraine Dyson Dan Goldsmith Vera Mahoney

Approved by the Board of Education at the Regular Meeting of September 16, 2002

Clerk of the Board

GRADUATION REQUIREMENTS FOR ADULT SCHOOL

1. A student shall earn a minimum of 190 credits in subjects above the eighth grade, exclusive of physical education, as follows:

English	40 credits
Mathematics	20 credits
World Cultures	10 credits
U.S. History	10 credits
U.S. Government	5 credits
Economics	5 credits
Consumer Education	5 credits
Science*	20 credits
Fine Arts/Foreign Language**	10 credits
Electives	<u>65 credits</u>
TOTAL CREDITS	190 credits

* Science: Life Science – 10 credits; Physical Science – 10 credits

** Fine Arts: Art, Painting, Ceramics, Vocal Music, Instrumental Music,
Music Appreciation, Drama, Stagecraft, Photography, Journalism,
Yearbook, Foreign Language

2. Beginning in the 2003-2004 school year, students must pass at least one mathematics course, or a combination of two mathematics courses, that meet or exceed state academic content standards for Algebra I. If any student completes coursework in grades 7 through 12 that meets or exceeds state academic content standards for algebra, those courses shall apply toward satisfying this mathematics requirement. (Education Code 51224.5) However, all students are required to take at least two years of mathematics in high school. (Education Code 51225.3)
3. A minimum of 10 credits must be earned in the Jurupa Adult Education Program.
4. Students 18 years of age or older may receive credit toward graduation by means of class attendance, credit granted for occupational work experience, credit granted for armed forces schools and/or programs, and for passing the General Educational Development (GED) Tests.
5. A student who plans to earn the high school diploma must work out a program for meeting graduation requirements with the Adult School Administrator their designee.
6. Diplomas, transcripts and/or participation in graduation activities may be withheld until all outstanding monies owed to Jurupa Unified School District are paid by the student.

Adopted 6/21/71
Revised 9/16/74, 6/21/82, 9/3/85
Revised/Readopted 9/4/90
Revised 10/30/92, 10/7/96
Revised 7/23/02

GRADUATION REQUIREMENTS FOR ADULT SCHOOL

1. A minimum of 10 credits must be earned in the Jurupa Adult Education Program.
2. A student shall earn a minimum of 190 credits in subjects above the eighth grade, exclusive of physical education, as follows:

English	40 credits
Mathematics*	20 credits
World Cultures	10 credits
U.S. History	10 credits
U.S. Government	5 credits
Economics	5 credits
Consumer Education	5 credits
Science**	20 credits
Fine Arts/Foreign Language***	10 credits
Electives	<u>65 credits</u>
TOTAL CREDITS	190 credits

* A minimum of one year of Algebra meeting State standards.

** Science: Life Science – 10 credits; Physical Science – 10 credits

*** Fine Arts: Art, Painting, Ceramics, Vocal Music, Instrumental Music, Music Appreciation, Drama, Stagecraft, Photography, Journalism, Yearbook, Foreign Language

3. Credits that apply toward graduation may be obtained in the following ways:
 - a. Credits earned in other accredited secondary schools, accredited foreign school programs, trade and technical schools, college programs, or Regional Occupational Programs (excluding Physical Education courses).
 - b. Credits earned in adult high schools.
 - c. Credits earned outside the regular classroom (may not exceed 90 credits total):
 1. Subject Matter Tests – not to exceed 20 credits.
 2. Military services – not to exceed 20 credits
 3. Verified work experience of an educational nature – not to exceed 20 credits.
 4. Passing scores on the General Education Development (GED) Tests – not to exceed 70 credits. Passing score is made by attaining at least a standard score of 410 on each of the 5 tests and average score of 450 on all 5 tests. Credits allowed toward a high school diploma shall be on the basis following:

*English** (30 credits maximum)

<u>Standard Score</u>	<u>Credits</u>
410-460	5
461-510	10
511-560	15
561-610	20
611-660	25
661-Above	30

*Language Arts Reading/Writing – Average of both Standard Scores

GRADUATION REQUIREMENTS FOR ADULT SCHOOL

Social Studies (20 credits maximum)

<u>Standard Score</u>	<u>Credits</u>
410-460	5
461-510	10
511-560	15
561-Above	20

Math & Science (10 credits maximum)

<u>Standard Score</u>	<u>Credits</u>
410-460	5
461-Above	10

Credits earned in a subject area may be applied to the subject area requirement or elective credit.

4. All candidates for graduation must apply to the Adult Education Administrator for an evaluation of their records necessary to plan their course program to fulfill graduation requirements.
5. The regular school year shall consist of not less than four days per week, and not less than 128 days. (State requirement, Handbook on Adult Education in California.)
6. The high school diploma issued certifies the completion of the requirements for graduation from grade twelve as prescribed by the Jurupa Unified School District and the regulations set forth by the California State Board of Education.

Adopted 6/21/71
Revised 9/16/74, 6/21/82, 9/3/85
Revised/Readopted 9/4/90
Revised 10/30/92, 10/7/96
Revised 7/23/02

Jurupa Unified School District
TRAVEL REQUEST

Fund 06
Location 305
Program 7010 3 1110 1000
Object 5200

Name(s) Diane Parker Site Rubidoux High

Title of Activity FFA National Convention

Location of Activity Louisville, Kentucky

Depart: Day Wed Date 10/30/02 Time 7:00 ~~am~~/pm From Ontario Airport

Return: Day Sat Date 11/02/02 Time 10:00 ~~am~~/pm

Purpose of Trip: Conference ☐ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3</u>	\$ <u>240.00</u>	\$ _____	_____
Registration Fees	\$ <u>898.00</u>	\$ _____	_____
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>air (included)</u>	\$ _____	\$ _____	_____
Meals - Number: _____ <u> </u> B <u> </u> L <u> </u> D	\$ _____	\$ _____	_____
Lodging: <u>included</u> (Name of Hotel)	\$ _____	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ <u>1,138.00</u>	\$ _____	_____

Will a cash advance be needed? NO Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

National FFA Convention. Student is participating in Science Fair Competition

I have read Business Services Procedure #124 and fully understand district travel requirements.

Diane Parker
Employee's Signature

Date

[Signature]
Principal/Supervisor's
Signature

9/9/02
Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

Unaudited Actuals
FINANCIAL REPORTS
2001/02 Unaudited Actuals
School District Certification

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

(X) 2001/02 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 16, 2002

To the Superintendent of Public Instruction:

() 2001/02 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

County Office of Education

School District

Name

Pam Lauzon
Name

Title

Director Business Services
Title

Telephone

909-360-4107
Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127 (i), this school district elects to use the following budget adoption cycle for the 2003/04 budget year:

(S) Budget Adoption Cycle ('D' for Dual or 'S' for Single)



Description	2001/02 Unaudited Actuals			2002/03 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			13,527.53			
a. Kindergarten	1,422.47	1,432.74				
b. Grades One through Three	4,601.72	4,621.53				
c. Grades Four through Six	4,592.09	4,600.98				
d. Grades Seven and Eight	2,898.47	2,898.18				
e. Opportunity Schools						
f. Home and Hospital	7.20	8.01				
g. Community Day Schools	4.62	5.58				
2. Special Education						
a. Special Day Class	399.98	399.57	399.98			
b. NPS - E.C. 56366(a)(7)	9.46	10.42	10.42			
c. NPS - E.C. 56836.16						
3. TOTAL, ELEMENTARY	13,936.01	13,977.01	13,937.93	0.00	0.00	0.00
HIGH SCHOOL						
4. General Education			4,655.70			
a. Grades Nine through Twelve	4,395.47	4,335.72				
b. Continuation Education	219.34	218.02				
c. Opportunity Schools						
d. Home and Hospital	5.99	6.13				
e. Community Day Schools	33.55	34.90				
5. Special Education						
a. Special Day Class	277.81	271.40	277.81			
b. NPS - E.C. 56366(a)(7)	4.00	5.34	5.34			
c. NPS - E.C. 56836.16						
6. TOTAL, HIGH SCHOOL	4,936.16	4,871.51	4,938.85	0.00	0.00	0.00
COUNTY SUPPLEMENT						
7. County Community Schools						
a. Elementary	1.98	1.74	1.74			
b. High School	35.94	35.54	35.54			
8. Special Education						
a. SDC and SDC Extended Year - Elementary	120.17	120.17	120.17			
b. SDC and SDC Extended Year - High School	84.05	86.58	86.58			
c. NPS/LCI - Elementary	12.22	12.98	12.98			
d. NPS/LCI - High School	3.33	3.67	3.67			
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	257.69	260.68	260.68	0.00	0.00	0.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	19,129.86	19,109.20	19,137.46	0.00	0.00	0.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

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pg. 2

Description	2001/02 Unaudited Actuals			2002/03 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled Secondary Students						
14. Adults Enrolled, State Apportioned	234.78	237.62	234.78			
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	234.78	237.62	234.78	0.00	0.00	0.00
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	19,364.64	19,346.82	19,372.24	0.00	0.00	0.00
SUMMER SCHOOL - HOURS OF ATTENDANCE						
19. ELEMENTARY	280,031.00	343,811.00	343,811.00			
20. HIGH SCHOOL	221,735.00	222,619.00	222,619.00			
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	501,766.00	566,430.00	566,430.00	0.00	0.00	0.00
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hours (ADA)	8.80	10.40	10.40			
b. 7th & 8th Pupil Hours (Hours)						
23. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	51.37	54.47	54.47			
b. 7th & 8th Pupil Hours (Hours)						
CHARTER SCHOOLS						
24. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Only enter ADA for pupils residing in the Unified District)						
b. All Other Block Grant Funded Charters						
25. Revenue Limit Funded Charters						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS						

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Description	Form K-12 EDP No.	2001/02 Unaudited Actuals	2002/03 Budget
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	4,460.28	
2. Inflation Increase	019	174.00	
3. All Other Adjustments	---		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum lines 1 through 3)	024	4,634.28	0.00
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from line 4)	024	4,634.28	0.00
b. Total Revenue Limit ADA	033	19,137.46	
c. Total Base Revenue Limit (5a times 5b)	034	88,688,348.13	0.00
6. Necessary Small Elementary School Allowance	209		
7. Necessary Small High School Allowance	211		
8. Necessary Small Continuation High School Increase	058	107,193.00	
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045		
10. Unemployment Insurance Increase	960	88,530.00	
11. Meals for Needy Increase	370		
12. Less: Class Size Penalties	084		
13. Less: PERS Reduction (must agree with objects 8092 and 3800-3802, not applicable to Basic Aid districts)	085	1,790,478.00	
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	915,439.38	
15. Less: Transfer of County Community School Revenues to County Offices	310	172,765.95	
16. Less: Transfer of County NPS/LCI Revenues to County Offices	320	73,722.20	
17. Summer School Core Programs	181	336,340.00	
18. Remedial Programs	129	515,200.00	
19. Apprentice Allowance	087		
20. Community Day Schools	800	147,597.00	
21. Less: Revenue Limit Adjustment:			
a. Longer Day/Year Penalty	060		
b. Excess ROC/P Reserves	160		
22. Pupil Promotion and Retention and Low STAR Score (Grades 2-6)	070	845,953.00	
23. Elementary Intensive Reading (Grades K-4)	165	177,379.00	
24. Beginning Teacher Salary Incentive Funding	670	117,499.00	
25. Intensive Algebra Instruction Academics (Grades 7-8)	240	39,611.00	
26. Other Revenue Limit Adjustments	062	111,156.00	
27. Adjustment to Basic Aid Guarantee	223		
28. All Other Adjustments	---		
29. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 16, plus Lines 17 through 20, minus Lines 21a and b, plus Lines 22 through 28)		88,222,400.60	0.00

Description	Form K-12 EDP No.	2001/02 Unaudited Actuals	2002/03 Budget
REVENUE LIMIT - LOCAL SOURCES			
30. Charter Schools In-lieu Taxes	124		
31. Less: Property Taxes	117	19,452,703.85	
32. Less: Miscellaneous Taxes	118	5,199.87	
33. Less: Community Redevelopment Funds	125		
34. TOTAL REVENUE LIMIT - LOCAL SOURCES (Line 30 minus Lines 31 through 33)		(19,457,903.72)	0.00
35. Less: Charter Schools General Purpose Block Grant (Unified Districts Only)	123		
36. STATE AID ENTITLEMENT (Sum Lines 29 and 34, Minus Line 35)		68,764,496.88	0.00
37. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 223, 121, 310, 320, 181, 129, 070, 165, 240, 087, 700 and 800 of Form K-12)	---		
38. NET STATE AID - REVENUE LIMIT (Greater of Line 36 or Line 37)		68,764,496.88	
39. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	69,508,385.00	
40. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 38 minus Line 39)		(743,888.12)	
CHARTER SCHOOLS			
41. General Purpose Entitlement			
a. For charter schools sponsored by an elementary, high school, or unified district (non-resident) (Worksheets CH/BG, CH/BG/UNR, Line A-13)	---		
b. For county operated community school charters with Sec. 1981(b) pupils (Worksheet CH/BG/COE, Line A-13)	---		

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	86,722,371.66	3,406,065.00	90,128,436.66	0.00	0.00	0.00	-100.0%
2) Federal Revenues		8100-8299	73,105.97	7,913,376.54	7,986,482.51	0.00	0.00	0.00	-100.0%
3) Other State Revenues		8300-8599	10,253,492.79	13,828,103.37	24,081,596.16	0.00	0.00	0.00	-100.0%
4) Other Local Revenues		8600-8799	1,122,134.34	8,620,904.94	9,743,039.28	0.00	0.00	0.00	-100.0%
5) TOTAL REVENUES			98,171,104.76	33,768,449.85	131,939,554.61	0.00	0.00	0.00	-100.0%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	57,833,444.32	12,625,473.32	70,458,917.64	0.00	0.00	0.00	-100.0%
2) Classified Salaries		2000-2999	11,587,558.71	7,313,566.48	18,901,125.19	0.00	0.00	0.00	-100.0%
3) Employee Benefits		3000-3999	15,382,735.88	4,289,390.93	19,672,126.81	0.00	0.00	0.00	-100.0%
4) Books and Supplies		4000-4999	1,755,523.96	6,536,339.80	8,291,863.76	0.00	0.00	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	6,250,542.89	4,140,451.18	10,390,994.07	0.00	0.00	0.00	-100.0%
6) Capital Outlay		6000-6999	932,157.29	891,967.52	1,824,124.81	0.00	0.00	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	(809,076.94)	513,028.11	(296,048.83)	0.00	0.00	0.00	-100.0%
9) TOTAL EXPENDITURES			92,932,886.11	36,310,217.34	129,243,103.45	0.00	0.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			5,238,218.65	(2,541,767.49)	2,696,451.16	0.00	0.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8910-8929	43,055.60	34,000.00	77,055.60	0.00	0.00	0.00	-100.0%
b) Transfers Out		7610-7629	13,328.00	1,488,011.47	1,501,339.47	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	296,555.60	0.00	296,555.60	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	417,888.05	0.00	417,888.05	0.00	0.00	0.00	-100.0%
3) Contributions		8980-8999	(3,431,113.29)	3,431,113.29	0.00	0.00	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(3,522,718.14)	1,977,101.82	(1,545,616.32)	0.00	0.00	0.00	-100.0%

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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Jurupa Unified
Riverside County

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,715,500.51	(564,665.67)	1,150,834.84	0.00	0.00	0.00	-100.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	5,292,685.00	3,557,631.54	8,850,316.54	0.00	0.00	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,292,685.00	3,557,631.54	8,850,316.54	0.00	0.00	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Net Beginning Balance (F1c + F1d)			5,292,685.00	3,557,631.54	8,850,316.54	0.00	0.00	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			7,008,185.51	2,992,965.87	10,001,151.38	0.00	0.00	0.00	-100.0%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	2,500.00	0.00	2,500.00	0.00	0.00	0.00	-100.0%
Stores		9712	288,590.46	0.00	288,590.46	0.00	0.00	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	2,992,965.87	2,992,965.87	0.00	0.00	0.00	-100.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	6,022,663.32	0.00	6,022,663.32	0.00	0.00	0.00	-100.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	694,431.73	0.00	694,431.73	0.00	0.00	0.00	-100.0%
Allocation Carryover	0000	9780	55,001.25		55,001.25				
Site Grant Carryover	0000	9780	106,975.50		106,975.50				
Governor's Performance Award Carryover	0000	9780	138,194.37		138,194.37				
Employee Bonus Award Carryover	0000	9780	213,942.31		213,942.31				
Donation Carryover	0000	9780	109,318.75		109,318.75				
Classified H & W Pool Carryover	0000	9780	50,821.55		50,821.55				
Allocation Carryover	1100	9780	20,178.00		20,178.00				
c) Undesignated Amount		9790	0.00	0.00	0.00				
d) Unappropriated Amount		9790				0.00	0.00	0.00	

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B

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget		% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	
G. ASSETS								
1) Cash								
a) in County Treasury		9110	2,558,016.75	3,875,583.69	6,433,600.44			
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00			
b) in Banks		9120	0.00	0.00	0.00			
c) in Revolving Fund		9130	2,500.00	0.00	2,500.00			
d) with Fiscal Agent		9135	0.00	0.00	0.00			
e) collections awaiting deposit		9140	26,998.38	9,167.97	36,166.35			
2) Investments		9150	0.00	0.00	0.00			
3) Accounts Receivable		9200	3,141,470.99	3,249,492.90	6,390,963.89			
4) Due from Grantor Government		9290	195,570.00	0.00	195,570.00			
5) Due from Other Funds		9310	3,221,023.69	111,772.78	3,332,796.47			
6) Stores		9320	288,590.46	0.00	288,590.46			
7) Prepaid Expenditures		9330	0.00	0.00	0.00			
8) Other Current Assets		9340	0.00	0.00	0.00			
9) Fixed Assets		9400						
10) TOTAL ASSETS			9,434,170.27	7,246,017.34	16,680,187.61			
H. LIABILITIES								
1) Accounts Payable		9500	2,408,852.84	1,415,381.24	3,824,234.08			
2) Due to Grantor Governments		9590	1,464.00	0.00	1,464.00			
3) Due to Other Funds		9610	15,667.92	750,436.71	766,104.63			
4) Current Loans		9640	0.00	0.00	0.00			
5) Deferred Revenue		9650	0.00	2,087,233.52	2,087,233.52			
6) Long-Term Liabilities		9660						
7) TOTAL LIABILITIES			2,425,984.76	4,253,051.47	6,679,036.23			
I. FUND EQUITY								
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			7,008,185.51	2,992,965.87	10,001,151.38			

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES									
Principal Apportionment		8011	68,764,497.00	0.00	68,764,497.00	0.00	0.00	0.00	-100.0%
State Aid - Current Year		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8019	115,558.00	0.00	115,558.00	0.00	0.00	0.00	-100.0%
State Aid - Prior Years									
Tax Relief Subventions		8021	255,940.54	0.00	255,940.54	0.00	0.00	0.00	-100.0%
Homeowners' Exemptions		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Timber Yield Tax		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes									
County & District Taxes		8041	9,045,165.58	0.00	9,045,165.58	0.00	0.00	0.00	-100.0%
Secured Roll Taxes		8042	515,838.26	0.00	515,838.26	0.00	0.00	0.00	-100.0%
Unsecured Roll Taxes		8043	1,397,688.64	0.00	1,397,688.64	0.00	0.00	0.00	-100.0%
Prior Years' Taxes		8044	447,688.84	0.00	447,688.84	0.00	0.00	0.00	-100.0%
Supplemental Taxes									
Education Revenue Augmentation Fund (ERAF)		8045	7,790,350.41	0.00	7,790,350.41	0.00	0.00	0.00	-100.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Royalties and Bonuses		8082	10,431.35	0.00	10,431.35	0.00	0.00	0.00	-100.0%
Other In-Lieu Taxes									
Less: Non-Revenue Limit (50%) Adjustment		8089	(5,199.90)	0.00	(5,199.90)	0.00	0.00	0.00	-100.0%
Subtotal, Revenue Limit Sources			88,337,958.72	0.00	88,337,958.72	0.00	0.00	0.00	-100.0%
Revenue Limit Transfers									
Transfers of Unrestricted Revenue Limit	0000	8091	(3,406,065.00)	0.00	(3,406,065.00)	0.00	0.00	0.00	-100.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	335,193.00	335,193.00	0.00	0.00	0.00	-100.0%
Special Education ADA Transfer	6500	8091	0.00	3,070,872.00	3,070,872.00	0.00	0.00	0.00	-100.0%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
PERS Reduction Transfer		8092	1,790,477.94	0.00	1,790,477.94	0.00	0.00	0.00	-100.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			86,722,371.66	3,406,065.00	90,128,436.66	0.00	0.00	0.00	-100.0%
FEDERAL REVENUES									
Maintenance and Operation		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,732,768.00	1,732,768.00	0.00	0.00	0.00	-100.0%
Discretionary Grants		8182	0.00	52,161.00	52,161.00	0.00	0.00	0.00	-100.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	3,799,637.10	3,799,637.10	0.00	0.00	0.00	-100.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	128,252.00	128,252.00	0.00	0.00	0.00	-100.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	87,814.72	87,814.72	0.00	0.00	0.00	-100.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	73,105.97	2,112,743.72	2,185,849.69	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUES			73,105.97	7,913,376.54	7,986,482.51	0.00	0.00	0.00	-100.0%

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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUES									
Other State Apportionments ROC/P Entitlement Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	0.00	180,293.00	180,293.00	0.00	0.00	0.00	-100.0%
Home-to-School Transportation	7230-7235	8311	0.00	1,778,215.00	1,778,215.00	0.00	0.00	0.00	-100.0%
School Improvement Program	7260-7265	8311	0.00	1,203,970.99	1,203,970.99	0.00	0.00	0.00	-100.0%
Economic Impact Aid	7090-7091	8311	0.00	1,604,954.24	1,604,954.24	0.00	0.00	0.00	-100.0%
Spec. Ed. Transportation	7240	8311	0.00	552,080.00	552,080.00	0.00	0.00	0.00	-100.0%
All Other State Apportionments- Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments- Prior Year	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction K-3		8434	5,631,696.00	0.00	5,631,696.00	0.00	0.00	0.00	-100.0%
Class Size Reduction, Grade 9		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,150,962.00	0.00	1,150,962.00	0.00	0.00	0.00	-100.0%
State Lottery Revenue		8560	2,397,518.15	305,288.31	2,702,806.46	0.00	0.00	0.00	-100.0%
Tax Relief Subventions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Restricted Levies - Other Homeowners' Exemptions		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	63,698.50	63,698.50	0.00	0.00	0.00	-100.0%
Demo Program, Reading & Math	7050	8590	0.00	474,195.00	474,195.00	0.00	0.00	0.00	-100.0%
Instructional Materials Elementary	7155, 7165	8590	0.00	112,907.00	112,907.00	0.00	0.00	0.00	-100.0%
Secondary	7160	8590	0.00	112,907.00	112,907.00	0.00	0.00	0.00	-100.0%

B
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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other	7150, 7170, 7180, 7185	8590	0.00	830,581.00	830,581.00	0.00	0.00	0.00	-100.0%
Special Education Project Workability	6520	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Staff Development	6580, 7285, 7290, 7292, 7295, 7305, 7310, 7315	8590	0.00	67,773.00	67,773.00	0.00	0.00	0.00	-100.0%
Tenth Grade Counseling	7375	8590	0.00	37,164.00	37,164.00	0.00	0.00	0.00	-100.0%
Mentor Teacher	7270	8590	0.00	3,635.46	3,635.46	0.00	0.00	0.00	-100.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	267,774.65	267,774.65	0.00	0.00	0.00	-100.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6055-6056	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	0.00	60,030.08	60,030.08	0.00	0.00	0.00	-100.0%
Healthy Start	6240-6245	8590	0.00	204,143.04	204,143.04	0.00	0.00	0.00	-100.0%
Class Size Reduction Facilities	6200	8590	0.00	760,000.00	760,000.00	0.00	0.00	0.00	-100.0%
All Other State Revenue	All Other	8590	1,073,316.64	5,321,400.10	6,394,716.74	0.00	0.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUES			10,253,492.79	13,828,103.37	24,081,596.16	0.00	0.00	0.00	-100.0%

B
24.12

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUES									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	1,488,011.47	1,488,011.47	0.00	0.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-Revenue									
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	83,209.18	0.00	83,209.18	0.00	0.00	0.00	-100.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	22,731.89	0.00	22,731.89	0.00	0.00	0.00	-100.0%
Interest		8660	262,378.42	8,003.28	270,381.70	0.00	0.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	7,308.80	725,311.61	732,620.41	0.00	0.00	0.00	-100.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-Revenue									

Plus: Misc Funds Non-Revenue
California Dept of Education
SACS Financial Reporting Software - 2002.2.0
File: FUND-A (Rev 06/18/2002)

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Limit (50%) Adjustment		8691	5,199.90	0.00	5,199.90	0.00	0.00	0.00	-100.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	741,306.15	547,704.58	1,289,010.73	0.00	0.00	0.00	-100.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Funding In-Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments									
Special Education SELPA Transfers From Districts	6500	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	5,851,874.00	5,851,874.00	0.00	0.00	0.00	-100.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			1,122,134.34	8,620,904.94	9,743,039.28	0.00	0.00	0.00	-100.0%
TOTAL, REVENUES			98,171,104.76	33,768,449.85	131,939,554.61	0.00	0.00	0.00	-100.0%

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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Teachers' Salaries		1100	51,049,378.83	11,285,332.67	62,334,711.50	0.00	0.00	0.00	-100.0%
Certificated Pupil Support Salaries		1200	2,259,619.29	721,179.83	2,980,799.12	0.00	0.00	0.00	-100.0%
Certificated Supervisors' and Administrators' Salaries		1300	4,030,713.40	312,843.38	4,343,556.78	0.00	0.00	0.00	-100.0%
Other Certificated Salaries		1900	493,732.80	306,117.44	799,850.24	0.00	0.00	0.00	-100.0%
TOTAL, CERTIFICATED SALARIES			57,833,444.32	12,625,473.32	70,458,917.64	0.00	0.00	0.00	-100.0%
CLASSIFIED SALARIES									
Instructional Aides' Salaries		2100	68,973.11	2,712,199.34	2,781,172.45	0.00	0.00	0.00	-100.0%
Classified Support Salaries		2200	3,325,451.63	2,473,893.13	5,799,344.76	0.00	0.00	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	1,139,952.68	373,660.36	1,513,613.04	0.00	0.00	0.00	-100.0%
Clerical and Office Salaries		2400	5,395,138.32	1,089,963.61	6,485,101.93	0.00	0.00	0.00	-100.0%
Other Classified Salaries		2900	1,658,042.97	663,850.04	2,321,893.01	0.00	0.00	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			11,587,558.71	7,313,566.48	18,901,125.19	0.00	0.00	0.00	-100.0%
EMPLOYEE BENEFITS									
STRS		3101-3102	4,472,558.39	843,716.52	5,316,274.91	0.00	0.00	0.00	-100.0%
PERS		3201-3202	565,765.67	342,868.48	908,634.15	0.00	0.00	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	1,560,574.72	749,384.82	2,309,959.54	0.00	0.00	0.00	-100.0%
Health and Welfare Benefits		3401-3402	5,924,463.93	1,530,127.49	7,454,591.42	0.00	0.00	0.00	-100.0%
Unemployment Insurance		3501-3502	92,105.64	26,507.95	118,613.59	0.00	0.00	0.00	-100.0%
Workers' Compensation		3601-3602	1,084,567.53	311,774.32	1,396,341.85	0.00	0.00	0.00	-100.0%
Retiree Benefits		3701-3702	185,325.52	0.00	185,325.52	0.00	0.00	0.00	-100.0%
PERS Reduction		3801-3802	1,270,333.48	485,011.35	1,755,344.83	0.00	0.00	0.00	-100.0%
Other Employee Benefits		3901-3902	227,041.00	0.00	227,041.00	0.00	0.00	0.00	-100.0%
TOTAL, EMPLOYEE BENEFITS			15,382,735.88	4,289,390.93	19,672,126.81	0.00	0.00	0.00	-100.0%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	4,917.83	1,870,631.94	1,875,549.77	0.00	0.00	0.00	-100.0%
Books and Other Reference Materials		4200	38,726.85	711,171.68	749,898.53	0.00	0.00	0.00	-100.0%
Materials and Supplies		4300	1,136,004.36	2,866,229.31	4,002,233.67	0.00	0.00	0.00	-100.0%

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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	575,874.92	1,088,306.87	1,664,181.79	0.00	0.00	0.00	-100.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,755,523.96	6,536,339.80	8,291,863.76	0.00	0.00	0.00	-100.0%
SERVICES, OTHER OPERATING EXPENSES									
Travel and Conferences		5200	142,978.65	311,543.58	454,522.23	0.00	0.00	0.00	-100.0%
Dues and Memberships		5300	15,056.04	1,805.00	16,861.04	0.00	0.00	0.00	-100.0%
Insurance		5400 - 5450	501,380.00	22,410.00	523,790.00	0.00	0.00	0.00	-100.0%
Operation and Housekeeping Services		5500	3,170,470.94	0.00	3,170,470.94	0.00	0.00	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	588,865.83	549,266.96	1,138,132.79	0.00	0.00	0.00	-100.0%
Direct Costs - Transfer of Services		5710	87,639.78	(87,639.78)	0.00	0.00	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	(163,347.49)	20,133.28	(143,214.21)	0.00	0.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	1,615,294.61	3,297,421.45	4,912,716.06	0.00	0.00	0.00	-100.0%
Communications		5900	292,204.53	25,510.69	317,715.22	0.00	0.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			6,250,542.89	4,140,451.18	10,390,994.07	0.00	0.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Sites and Improvements of Sites		6100	2,212.43	6,530.63	8,743.06	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	413,374.83	327,547.36	740,922.19		0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	487,880.68	105,581.14	593,461.82		0.00	0.00	-100.0%
Equipment Replacement		6500	28,689.35	452,308.39	480,997.74		0.00	0.00	-100.0%
TOTAL CAPITAL OUTLAY			932,157.29	891,967.52	1,824,124.81		0.00	0.00	-100.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficits Payments Payments to Districts		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts	6500	7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools Funding In-Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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All Other Transfers

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS									
Direct Support/Indirect Cost Charges		7310	(513,028.11)	513,028.11	0.00	0.00	0.00	0.00	0.0%
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	(296,048.83)	0.00	(296,048.83)	0.00	0.00	0.00	-100.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			(809,076.94)	513,028.11	(296,048.83)	0.00	0.00	0.00	-100.0%
TOTAL EXPENDITURES			92,932,886.11	36,310,217.34	129,243,103.45	0.00	0.00	0.00	-100.0%

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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	43,055.60	34,000.00	77,055.60	0.00	0.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			43,055.60	34,000.00	77,055.60	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	13,328.00	0.00	13,328.00	0.00	0.00	0.00	-100.0%
To: Special Reserve Fund		7612	0.00	1,488,011.47	1,488,011.47	0.00	0.00	0.00	-100.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			13,328.00	1,488,011.47	1,501,339.47	0.00	0.00	0.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Apportionment									
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	296,555.60	0.00	296,555.60	0.00	0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			296,555.60	0.00	296,555.60	0.00	0.00	0.00	-100.0%
USES									
Debt Service									
Debt Service/Other Debt									
Debt Service - Interest		7638	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7639	417,888.05	0.00	417,888.05	0.00	0.00	0.00	-100.0%
Other Uses									
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			417,888.05	0.00	417,888.05	0.00	0.00	0.00	-100.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(3,431,113.29)	3,431,113.29	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(3,431,113.29)	3,431,113.29	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(3,522,718.14)	1,977,101.82	(1,545,616.32)	0.00	0.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	454,741.00	0.00	-100.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	18,075.88	0.00	-100.0%
5) TOTAL, REVENUES			472,816.88	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	197,136.87	0.00	-100.0%
2) Classified Salaries		2000-2999	28,003.61	0.00	-100.0%
3) Employee Benefits		3000-3999	19,378.94	0.00	-100.0%
4) Books and Supplies		4000-4999	41,602.45	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	173,059.59	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	23,693.76	0.00	-100.0%
9) TOTAL, EXPENDITURES			482,875.22	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(10,058.34)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			(10,058.34)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	142,088.06	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			142,088.06	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			142,088.06	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			132,029.72	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	132,029.72	0.00	-100.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	197,805.91		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	690.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,055.27		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	14,152.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			213,703.18		
H. LIABILITIES					
1) Accounts Payable		9500	11,916.68		
2) Due to Grantor Governments		9590	5,000.00		
3) Due to Other Funds		9610	64,756.78		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			81,673.46		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			132,029.72		

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	454,741.00	0.00	-100.0%
State Aid - Prior Years		8019	0.00	0.00	0.0%
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			454,741.00	0.00	-100.0%
FEDERAL REVENUES					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	5,539.88	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	9,118.00	0.00	-100.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	3,418.00	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			18,075.88	0.00	-100.0%
TOTAL, REVENUES			472,816.88	0.00	-100.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	197,136.87	0.00	-100.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			197,136.87	0.00	-100.0%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	16,623.94	0.00	-100.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	11,379.67	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			28,003.61	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	5,454.00	0.00	-100.0%
PERS		3201-3202	870.08	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	6,044.32	0.00	-100.0%
Health and Welfare Benefits		3401-3402	1,353.20	0.00	-100.0%
Unemployment Insurance		3501-3502	239.64	0.00	-100.0%
Workers' Compensation		3601-3602	3,502.03	0.00	-100.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,915.67	0.00	-100.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			19,378.94	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	7,673.28	0.00	-100.0%
Books and Other Reference Materials		4200	2,287.37	0.00	-100.0%
Materials and Supplies		4300	5,945.96	0.00	-100.0%
Noncapitalized Equipment		4400	25,695.84	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			41,602.45	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	164,723.33	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	8,194.39	0.00	-100.0%
Communications		5900	141.87	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			173,059.59	0.00	-100.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	23,693.76	0.00	-100.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			23,693.76	0.00	-100.0%
TOTAL, EXPENDITURES			482,875.22	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	651,060.00	0.00	-100.0%
4) Other Local Revenues		8600-8799	297.74	0.00	-100.0%
5) TOTAL, REVENUES			651,357.74	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	260,254.70	0.00	-100.0%
2) Classified Salaries		2000-2999	193,665.28	0.00	-100.0%
3) Employee Benefits		3000-3999	144,122.15	0.00	-100.0%
4) Books and Supplies		4000-4999	22,757.38	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	31,233.42	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	12,355.07	0.00	-100.0%
9) TOTAL, EXPENDITURES			664,388.00	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(13,030.26)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	13,328.00	0.00	-100.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			13,328.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			297.74	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			297.74	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	297.74		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	66,799.40		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	69,858.85		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	18,852.33		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			155,510.58		
H. LIABILITIES					
1) Accounts Payable		9500	43,836.03		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	111,376.81		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			155,212.84		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			297.74		

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
FEDERAL REVENUES					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
State Preschool	6055-6056	8590	648,538.00	0.00	-100.0%
All Other State Revenue		8590	2,522.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUES			651,060.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	297.74	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			297.74	0.00	-100.0%
TOTAL, REVENUES			651,357.74	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	241,303.45	0.00	-100.0%
Certificated Pupil Support Salaries		1200	18,951.25	0.00	-100.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			260,254.70	0.00	-100.0%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	121,662.45	0.00	-100.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	44,055.40	0.00	-100.0%
Clerical and Office Salaries		2400	21,216.09	0.00	-100.0%
Other Classified Salaries		2900	6,731.34	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			193,665.28	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	13,632.36	0.00	-100.0%
PERS		3201-3202	15,751.55	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	25,346.94	0.00	-100.0%
Health and Welfare Benefits		3401-3402	48,215.09	0.00	-100.0%
Unemployment Insurance		3501-3502	622.44	0.00	-100.0%
Workers' Compensation		3601-3602	7,336.33	0.00	-100.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	33,217.44	0.00	-100.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			144,122.15	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	20,540.27	0.00	-100.0%
Noncapitalized Equipment		4400	2,217.11	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			22,757.38	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	1,204.12	0.00	-100.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,188.09	0.00	-100.0%
Direct Costs - Interfund Services		5750	25,640.69	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	2,748.75	0.00	-100.0%
Communications		5900	451.77	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			31,233.42	0.00	-100.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	12,355.07	0.00	-100.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			12,355.07	0.00	-100.0%
TOTAL, EXPENDITURES			664,388.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	13,328.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			13,328.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			13,328.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	3,500,831.55	0.00	-100.0%
3) Other State Revenues		8300-8599	244,617.75	0.00	-100.0%
4) Other Local Revenues		8600-8799	2,231,744.78	0.00	-100.0%
5) TOTAL, REVENUES			5,977,194.08	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,837,839.29	0.00	-100.0%
3) Employee Benefits		3000-3999	528,459.36	0.00	-100.0%
4) Books and Supplies		4000-4999	3,294,225.72	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	19,188.14	0.00	-100.0%
6) Capital Outlay		6000-6999	371,335.33	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	260,000.00	0.00	-100.0%
9) TOTAL, EXPENDITURES			6,311,047.84	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(333,853.76)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	34,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(34,000.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(367,853.76)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,501,109.63	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,501,109.63	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			2,501,109.63	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			2,133,255.87	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	111,970.31	0.00	-100.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	1,577,762.00	0.00	-100.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	443,523.56	0.00	-100.0%
Capital Projects	5310	9780	443,523.56		
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,362,292.57		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	146,049.34		
4) Due from Grantor Government		9290	715,863.60		
5) Due from Other Funds		9310	1,778.19		
6) Stores		9320	111,970.31		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,337,954.01		

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	158,461.08		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	46,237.06		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			204,698.14		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			2,133,255.87		

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUES					
Child Nutrition Programs		8220	3,500,831.55	0.00	-100.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			3,500,831.55	0.00	-100.0%
OTHER STATE REVENUES					
Child Nutrition Programs		8520	244,617.75	0.00	-100.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			244,617.75	0.00	-100.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,189,504.97	0.00	-100.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	41,977.31	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	262.50	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUES			2,231,744.78	0.00	-100.0%
TOTAL, REVENUES			5,977,194.08	0.00	-100.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,536,581.51	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	118,513.66	0.00	-100.0%
Clerical and Office Salaries		2400	182,662.15	0.00	-100.0%
Other Classified Salaries		2900	81.97	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			1,837,839.29	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	79,994.82	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	149,513.85	0.00	-100.0%
Health and Welfare Benefits		3401-3402	265,775.21	0.00	-100.0%
Unemployment Insurance		3501-3502	2,599.31	0.00	-100.0%
Workers' Compensation		3601-3602	30,576.17	0.00	-100.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			528,459.36	0.00	-100.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	200,017.15	0.00	-100.0%
Noncapitalized Equipment		4400	10,689.69	0.00	-100.0%
Food		4700	3,083,518.88	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			3,294,225.72	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	13,317.95	0.00	-100.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	38,190.14	0.00	-100.0%
Direct Costs - Interfund Services		5750	(47,149.81)	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	6,640.03	0.00	-100.0%
Communications		5900	8,189.83	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			19,188.14	0.00	-100.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	349,609.33	0.00	-100.0%
Equipment Replacement		6500	21,726.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			371,335.33	0.00	-100.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	260,000.00	0.00	-100.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			260,000.00	0.00	-100.0%
TOTAL, EXPENDITURES			6,311,047.84	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	34,000.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			34,000.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(34,000.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	590,096.00	0.00	-100.0%
4) Other Local Revenues		8600-8799	2,140.66	0.00	-100.0%
5) TOTAL, REVENUES			592,236.66	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	127,468.07	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	1,120,748.02	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,248,216.09	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(655,979.43)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	538,270.00	0.00	-100.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			538,270.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(117,709.43)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	431,251.94	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			431,251.94	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			431,251.94	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			313,542.51	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	313,542.51	0.00	-100.0%
Deferred Maintenance Projects	0000	9780	313,542.51		
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	18,563.22		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	551,047.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			569,611.14		
H. LIABILITIES					
1) Accounts Payable		9500	28,812.12		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	227,256.51		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			256,068.63		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			313,542.51		

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER STATE REVENUES					
Deferred Maintenance Allowance		8540	590,096.00	0.00	-100.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			590,096.00	0.00	-100.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,140.66	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			2,140.66	0.00	-100.0%
TOTAL, REVENUES			592,236.66	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	127,468.07	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			127,468.07	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	119,430.99	0.00	-100.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,001,317.03	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,120,748.02	0.00	-100.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,248,216.09	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	538,270.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			538,270.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			538,270.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	92,815.40	0.00	-100.0%
5) TOTAL, REVENUES			92,815.40	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	15,337.50	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	2,767,778.75	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,783,116.25	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,690,300.85)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	30,797,972.05	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			30,797,972.05	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			28,107,671.20	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			28,107,671.20	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	28,107,671.20	0.00	-100.0%
Capital Building Projects	0000	9780	28,107,671.20		
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	30,817,330.96		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	92,815.40		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			30,910,146.36		
H. LIABILITIES					
1) Accounts Payable		9500	165,254.17		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	2,637,220.99		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			2,802,475.16		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			28,107,671.20		

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
FEDERAL REVENUES					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	92,815.40	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			92,815.40	0.00	-100.0%
TOTAL, REVENUES			92,815.40	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,160.60	0.00	-100.0%
Noncapitalized Equipment		4400	11,176.90	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			15,337.50	0.00	-100.0%
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	105,887.68	0.00	-100.0%
Buildings and Improvements of Buildings		6200	2,661,891.07	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,767,778.75	0.00	-100.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,783,116.25	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	30,797,972.05	0.00	-100.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			30,797,972.05	0.00	-100.0%
USES					
Debt Service					
Repayment of State School Bldg Fund Aid-Proceeds from Bonds		7635	0.00	0.00	0.0%
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			30,797,972.05	0.00	-100.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	654,899.43	0.00	-100.0%
5) TOTAL, REVENUES			654,899.43	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	89,667.05	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	245,688.10	0.00	-100.0%
6) Capital Outlay		6000-6999	158,202.29	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			493,557.44	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			161,341.99	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	208,978.75	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(208,978.75)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(47,636.76)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	57,636.77	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			57,636.77	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			57,636.77	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			10,000.01	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	10,000.01		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	35,059.26		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	8,733.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	700.09		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	160.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			44,652.35		
H. LIABILITIES					
1) Accounts Payable		9500	34,652.34		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			34,652.34		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			10,000.01		

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER STATE REVENUES					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,370.30	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	652,529.13	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			654,899.43	0.00	-100.0%
TOTAL, REVENUES			654,899.43	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,505.77	0.00	-100.0%
Noncapitalized Equipment		4400	78,161.28	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			89,667.05	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	146,382.18	0.00	-100.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	99,305.92	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			245,688.10	0.00	-100.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	11,914.47	0.00	-100.0%
Buildings and Improvements of Buildings		6200	146,287.82	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			158,202.29	0.00	-100.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	0.00	0.00	0.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			493,557.44	0.00	-100.0%

19.69

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	208,978.75	0.00	-100.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			208,978.75	0.00	-100.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(208,978.75)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	(8,385.88)	0.00	-100.0%
5) TOTAL, REVENUES			(8,385.88)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,385.88)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,385.88)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	429,980.96	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			429,980.96	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			429,980.96	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			421,595.08	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	421,595.08		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	419,658.32		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,936.76		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			421,595.08		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			421,595.08		

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(8,385.88)	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			(8,385.88)	0.00	-100.0%
TOTAL, REVENUES			(8,385.88)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

B
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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	12,529.74	0.00	-100.0%
5) TOTAL, REVENUES			12,529.74	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	13,986.07	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	450.50	0.00	-100.0%
6) Capital Outlay		6000-6999	134,705.94	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			149,142.51	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(136,612.77)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	1,488,011.47	0.00	-100.0%
b) Transfers Out		7610-7629	538,270.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	935,626.19	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			14,115.28	0.00	-100.0%

B
B9-80

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(122,497.49)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	903,606.25	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			903,606.25	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			903,606.25	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			781,108.76	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	781,108.76	0.00	-100.0%
Capital Projects	0000	9780	781,108.76		
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	376,281.60		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,005.77		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	731,174.75		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			1,109,462.12		
H. LIABILITIES					
1) Accounts Payable		9500	200,000.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	128,353.36		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			328,353.36		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			781,108.76		

B
79.82

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	12,529.74	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			12,529.74	0.00	-100.0%
TOTAL, REVENUES			12,529.74	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	3,210.73	0.00	-100.0%
Noncapitalized Equipment		4400	10,775.34	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			13,986.07	0.00	-100.0%

B
19.84

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	450.50	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			450.50	0.00	-100.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	13.92	0.00	-100.0%
Buildings and Improvements of Buildings		6200	135,560.08	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	(868.06)	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			134,705.94	0.00	-100.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			149,142.51	0.00	-100.0%

B
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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	1,488,011.47	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,488,011.47	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	538,270.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			538,270.00	0.00	-100.0%

B
pg. 86

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	935,626.19	0.00	-100.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			935,626.19	0.00	-100.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			14,115.28	0.00	-100.0%

B
Pg. 87

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.38	0.00	-100.0%
4) Other Local Revenues		8600-8799	9,289.25	0.00	-100.0%
5) TOTAL, REVENUES			9,289.63	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			9,289.63	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	43,055.60	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	11,611.56	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(54,667.16)	0.00	-100.0%

B
19.88

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(45,377.53)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,377.53	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,377.53	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			45,377.53	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

B
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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	43,055.60		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			43,055.60		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	43,055.60		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			43,055.60		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

B
B.90

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.38	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.38	0.00	-100.0%
OTHER LOCAL REVENUES					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	9,289.25	0.00	-100.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			9,289.25	0.00	-100.0%
TOTAL, REVENUES			9,289.63	0.00	-100.0%

B
8.91

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Debt Service					
State School Building Repayment		7432	0.00	0.00	0.0%
Payments to Original District for Acquisition of Property		7436	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

B
14.92

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	43,055.60	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			43,055.60	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
State School Building Repayment		7632	11,611.56	0.00	-100.0%
Payments to Original District for Acquisition of Property		7636	0.00	0.00	0.0%
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			11,611.56	0.00	-100.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			(54,667.16)	0.00	-100.0%

B
18-93

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	168,922.63	0.00	-100.0%
5) TOTAL, REVENUES			168,922.63	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	158,598.76	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			158,598.76	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,323.87	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

B
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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			10,323.87	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	37,261.67	0.00	-100.0%
b) Audit Adjustments		9793	(38,295.69)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(1,034.02)	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			(1,034.02)	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			9,289.85	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	9,289.85		
d) Unappropriated Amount		9790		0.00	

B
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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	163,201.48		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	5,000.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	302.17		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Improvements of Sites		9420	0.00		
c) Less: Accumulated Depreciation - Improvement of Sites		9425	0.00		
d) Buildings		9430	0.00		
e) Less: Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Less: Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			168,503.65		



Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	84,661.80		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	74,552.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Compensated Absences		9665	0.00		
b) COPs Payable		9666	0.00		
c) Capital Leases Payable		9667	0.00		
d) Lease Revenue Bonds Payable		9668	0.00		
e) Other General Long-Term Debt		9669	0.00		
7) TOTAL, LIABILITIES			159,213.80		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			9,289.85		

B
pg. 97

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,170.27	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	150,000.00	0.00	-100.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	16,752.36	0.00	-100.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			168,922.63	0.00	-100.0%
TOTAL, REVENUES			168,922.63	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Pg. 99

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	42,317.51	0.00	-100.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	456.77	0.00	-100.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	115,824.48	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			158,598.76	0.00	-100.0%
CAPITAL OUTLAY					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
TOTAL, EXPENDITURES			158,598.76	0.00	-100.0%

Description	Resource Codes	Object Codes	2001/02 Unaudited Actuals	2002/03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

Jurupa Adult Education Program 2002-03

The following is the Adult Education Program recommended for the 2002-03 school year. All courses in this program have been previously approved by the Board of Education.

ENGLISH AS A SECOND LANGUAGE

English As A Second Language is designed for the non-English or limited-English Speaking student. Emphasis is placed on speaking and understanding English.

Instructor	Days	Time	Location	Credit/Fee
Hill, John	M-Th	6:00 – 9:00 p.m.	Learning Center	None
Mitchell, Gene	TTh	6:00 – 9:00 p.m.	Learning Center	None
Robert Bell	M-Th	6:00 – 9:00 p.m.	Learning Center	None
DeMor, John	M-Th	6:00 – 9:00 p.m.	Learning Center	None
TBA	MW	5:30 – 7:30 p.m.	Indian Hills Elementary	None
Mitchell, Gene	TTh	9:00 – 11:00 a.m.	Riverside Community Resource Center	None

(Additional course offerings depending on enrollment will be offered at other sites and locations to support district demand)

CITIZENSHIP

Instructor	Days	Time	Location	Credit/Fee
Muniz, Armando	MW	6:00 – 9:00	Learning Center	None

(Other classes will be offered based on student demand)

COMPUTERS

This course will offer hands-on instruction in basic computer use, data processing, beginning/intermediate word processing, literacy, software applications, and introduction to the Internet. Courses will be offered in 4-6 week modules based on student experience and ability.

Instructor	Days	Time	Location	Credit/Fee
TBA	TBA	TBA	TBA	No/TBA

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussion and teacher presentations, as well as individual study. Students may choose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

English Review	Math Review	Art
English 1	General Math, Basic	Photography
English 2	Algebra	Math Electives
English 3	Geometry	English Electives
English 4	Business Math	Social Studies Electives
		Electives
Life Science	U. S. History	
Physical Science	U. S. Government	GED Test Preparation
Earth Science	World History	Test Preparation
	Economics	

Instructor	Days	Time	Location	Credit/Fee
Radovich, John	TWTh	6:00 – 9:00	Learning Center	Yes/None
Patterson, Tammy	M	6:00 – 9:00	Learning Center	Yes/None
Thompson, Pat	MTh	6:00 – 9:00	Learning Center	Yes/None
Cushing, Donn	W	6:00 – 9:00	Learning Center	Yes/None
Nevarez, Hugo	TTh	6:00 – 9:00	Learning Center	Yes/None

UPHOLSTERING/BASIC TECHNIQUES

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate and advanced students. Projects must be approved by instructor.

Instructor	Days	Time	Location	Credit/Fee
Hansen, Vickie	M	9:00 – 1:00	Annex	No/\$80.00
	T	6:00 – 10:00	Annex	(Older Adults
	W	9:00 - 1:00	Annex	55 + - \$20.00)

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self-care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, and arts and crafts.

Instructor	Days	Time	Location	Credit/Fee
Reinalda, David	M-F	2:00 – 4:00	Vista Pacifica	None

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve muscular-skeletal function and maintain a state of well-being.

Instructor	Days	Time	Location	Credit/Fee
Kelly, Lora	M	3:00 – 4:00	Pleasant Care	None
		4:00 – 5:00	Mt. Rubidoux	None
	T	3:00 – 4:00	Millers	None
		4:00 – 5:00	Vista Pacifica	None
	W	8:00 – 9:00	Villa De Anza	None
		3:00 – 4:00	Pleasant Care	None
	Th	2:00 – 3:00	Vista Pacifica	None
		3:00 – 4:00	Millers	None
	F	9:00 – 10:00	Mt Rubidoux	None
		2:00 – 3:00	Pleasant Care	None

CREATIVE WRITING FOR OLDER ADULTS

To encourage and provide opportunities for older adults to record, in writing, their life experience. To develop awareness and appreciation of the different forms of writing, i.e., prose, short stories/articles.

Instructor	Days	Time	Location	Credit/Fee
Kelly, Lora	T	1:00 – 2:00	Vista Pacifica	None
	F	11:00 – 12:00	Vista Pacifica	None
		1:00 – 2:00	Pleasant Care	None

PARENTING

Parent education programs will be provided throughout the district. Exact schedules and staff will be established based on need and location of the program.

JURUPA UNIFIED SCHOOL DISTRICT

Resolution No. 03/07
New Construction Eligibility for High School No. 3

WHEREAS, the Jurupa Unified School District needs additional school facilities to adequately provide educational services and programs for its students, consistent with the District's educational goals and objectives: and

WHEREAS, the District has determined with and through the Office of Public School Construction that it has eligibility for new construction funding for approximately 2,345 pupil units through the School Facilities Program (SFP): and

WHEREAS, the District has diligently worked through its Facilities Department to direct the District Architect to design a new facility which provides the facilities necessary in order to most effectively deliver instructional programs and services for its students in grades 9-12.

WHEREAS, building plans for new construction include 74 classrooms, 4 Arts, 2 computer labs, 3 drama, 1 home economics, 2 music, 10 science classrooms, 2 lecture and 3 physical education classrooms, Administration, Gymnasium, Library/Media Center, Performing Arts, Small Group Instruction, Speech, Teacher Workroom, Janitor/Storage/Mechanical, Toilets, Open/Closed Corridor.

WHEREAS, the Jurupa Unified School District Board of Trustees wishes to utilize a SFP regulation approved by the State Allocation Board on March 28, 2001, in which a District can request more pupil grants than pupil capacity in a new construction project – the District would like to utilize 3,681 pupil units of eligibility for new construction of the aforementioned project; and

WHEREAS, the Jurupa Unified School District Board of Trustees makes the following representations:

*The Board understands that funds for the purpose of housing students are being diverted for use to construct the proposed new construction project at the High School #3 campus.

*Through the construction of the aforementioned new project, the District will be able to house the approximate 1,336 additional pupils, for whom additional pupil grants are being requested, within existing facilities.

*The Jurupa Unified School District Board acknowledges that the State has satisfied its obligation to house the pupils that generated the eligibility for the funding application.

NOW THEREFORE BE IT RESOLVED, that the Jurupa Unified School District Board of Trustees wishes to request the use of 3,681 regular eligibility and zero (-0-) non-severe pupil units of new construction eligibility for its planned new construction project at the High School #3 campus.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

Signed and approved by the Jurupa Unified School District's Board of Education President.

Mary L. Burns
President of the Board of Education

ATTEST:

Carolyn A. Adams
Clerk of the Board of Education

**JURUPA UNIFIED SCHOOL DISTRICT
HOUSING PLAN FOR
HIGH SCHOOL #3**

The Jurupa Unified School District is requesting 2,345 9-12 new construction grants for the High School #3 new construction project. The project consists of 74 classrooms, 4 Arts, 2 computer labs, 3 drama, 1 home economics, 2 music, 10 science classrooms, 2 lecture and 3 physical education classrooms, Administration, Gymnasium, Library/Media Center, Performing Arts, Small Group Instruction, Speech, Teacher Workroom, Janitor/Storage/Mechanical, Toilets, Open/Closed Corridor as defined in Section 1859.33 of the School Facility Program Regulations. The capacity for the projects, calculated by state loading standards, is 2,727 (101 classrooms times the 9-12 State loading standard of 27 pupils per classroom equals 2,727).

According to State Facility Program (SFP) classroom counts (SFP Regulation Section 1859.33) and State loading standards (SFP Regulation Section 1859.35), the Jurupa Unified School District is requesting approximately 1,336 more new construction grants that the project will house. (This grant amount does not exceed the 135% maximum allowable under Section 1859.77.2(a) or 1859.77.2(b)).

The District has a total of 2,345 new construction grants available at the 9-12 grade level for the High School #3 new construction project. Therefore, as allowable under School Facilities Program Regulation Section 1859.77.2(b), the Jurupa Unified School District will utilize 1,336 pupil new construction grants currently available at the K-6 grade level.

The District plans to house the 1,336 unhoused K-6 pupils mentioned above (1) in other elementary school classrooms within the District that are of a higher loading standard than that of the State (33 to 1), (2) with the construction of future permanent or portable classrooms as needed.

More specifically, the District will house these pupil grants as follows:

1. The Jurupa Unified School District will utilize additional classroom space available at other elementary schools. The District has approximately 156 elementary grade level classrooms loaded at 33 to 1. Therefore, the District is housing 1,248 elementary pupils more in these classrooms than recognized by the State School Facility Program.
2. The Jurupa Unified School District will provide three (3) portable classrooms for the remaining 88 pupils with District funds.

As a result of this plan, the District is capable of housing all grants requested.

Jurupa Unified School District

Personnel Report #5

September 16, 2002

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Curriculum & Instruction; to complete evaluation forms for various textbooks being considered for adoption; July 10, 2002; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$147 total.

Ms. June Hilton

Curriculum & Instruction; to attend the new teacher conference; August 28, 2002; not to exceed 5.75 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$10,958 total.

Ms. Lynnae Amatriain	Ms. Annika Anderson	Ms. Britta Anderson
Ms. Lucile Arntzen	Ms. Lisa Bandur	Ms. Leilani Benites
Ms. Sophia Blankson	Ms. Cheryl Boyce	Ms. Ammi Bozonelos
Ms. Donia Briones	Mr. Eduardo Cesena	Mr. Robert Cmelak
Ms. Christy Coello	Ms. Keri Colgan	Ms. Claudia Cortez
Mr. Brian Delameter	Ms. Brooke Edwards	Ms. Malyndi Estrada
Ms. Heidi Felix	Mr. Dan Goldsmith	Ms. Dawn Goldsmith
Ms. Sabrina Goodall	Mr. Trenton Hansen	Ms. Denise Harman
Mr. John S. Hill	Ms. Jennifer Jimenez	Ms. Cynthia Johnson
Ms. Cynthia Karner	Ms. Rosemary Kiertzner	Ms. Karen Lancaster
Ms. Jaime Larsen	Mr. Trace Larson	Mr. Josh Lewis
Ms. Amy Lopez	Ms. Carly McCarty	Ms. Annmarie McCoy
Mr. Peter McGowan	Ms. Marci McGray-Lee	Ms. Shelly Mendez
Ms. Joanna Milczarski	Ms. Amber Mooney	Ms. Corinne Mora
Mr. Frank Mora	Ms. Carolina Ochoa	Ms. Patty Pang
Ms. Lori Pardon	Ms. Terese Pisarik	Mr. Terence Prosser
Mr. Franklin Quinones	Ms. Sara Reynolds	Ms. Tamara Rose
Ms. Lisa Serrano	Ms. Bonnie Welch	Ms. Arlene Stevens
Ms. Sandra West	Ms. Sandra Wiersma	Ms. Christina Woolls
Ms. Sandra Young	Mr. John Zorn	

Curriculum & Instruction; to attend the new teacher conference; August 28, 2002; not to exceed 3.5 hours each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.; \$340 total.

Ms. Julia Delameter Mr. Chris Hunold Mr. Michal Sygeryc

Language Services; to assist/supervise with state-mandated testing at assessment center; August 19-20, 2002; not to exceed 16 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP (EIA-Bil.); \$532 total.

Mr. Lupe Flint

Student & Community Services; to serve as the high school TUPE prevention coordinator; August 30, 2002 through June 30, 2003; not to exceed 625 hours total; appropriate hourly rate of pay; Funding Source: TUPE; \$20,000 total.

Ms. Kristen Podgorski Mr. Dan Goldsmith

Student & Community Services; AsCent film editing class; August 5-10, 2002; not to exceed five (5) hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$175 total.

Mr. Gareth Richards

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rustic Lane Elementary; to attend inservices; August 21-23, 2002; not to exceed six (6) hours per day; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$3,600 total.

Ms. Lana Long	Ms. Annika Anderson	Ms. Donia Briones
Ms. Claudia Cortez	Ms. Malyndi Estrada	Ms. Tamara Rose

Rustic Lane Elementary; to communicate with parents and prepare for each student's individual need; not to exceed 774 hours total; August 13, 2002 through June 30, 2003; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$25,600 total.

Ms. Jessie Alaniz	Ms. Gloria Arredondo	Ms. .Geri Beld
Ms. Patricia Bice	Ms. Lynne Bjazevich	Ms. Kathie Blakley
Ms. Gloria Bravo-Carmona	Ms. Carol Camacho	Ms. Laura Ciesla
Ms. Linda Dalton	Ms. Linda Daniels	Mr. John Dawson
Ms. Evelyn English	Ms. Kimberly Fisher	Ms. Kathlyn Garcia
Ms. Pam Grethen	Ms. Irasema Guzman	Mr. Brian Henry
Ms. Suzie Henry	Mr. Luis Hernandez	Ms. Michelle Hesse
Ms. Mary Kahlefent	Ms. Jennifer Lara	Ms. Judy Lynch
Mr. Juan Magno	Mr. Lyle McCollum	Ms. Teresa Partida
Ms. Tammy Patterson	Mr. Bunlam Phayrin	Ms. Latressa Richmond
Ms. Debra Sanchez	Ms. Duryea Smith	Ms. Elisa Sosa
Ms. Jennifer Sweeney	Ms. Patricia Valle-Sanchez	Mr. John Vigrass
Ms. Carole Zuloaga		

Troth Street Elementary; to review the Language Arts and Mathematics standards; August 1, 2002 through June 28, 2003; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$1,292 total.

Ms. Dorothy Baca	Ms. Anne Borchardt	Ms. Ammi Bozonelos
Mr. Les Brown	Ms. Anita Cantwell	Mr. Jim Carey
Ms. Melissa Casassa	Ms. Yolanda Corona	Ms. Shawna Crawford
Ms. Janet Edmondson	Ms. Elena Escobar	Ms. Sarah Franz
Ms. Claudia Garcia	Ms. Michelle Guyer	Ms. Lisa Hanson
Ms. Denise Harmon	Ms. Jill Haynes	Ms. Theresa Hoag
Ms. Julia Holt	Ms. Kelly Horspool	Ms. Monica Jarcy
Mr. Rick Knudsen	Ms. Heidi Kraus	Ms. Shelley Logan
Ms. Bertha Lopez	Ms. Ramona Loynd	Ms. Jovanka Martinez
Ms. Hillary Moe	Ms. Lynette Monaco	Ms. Melissa Montoya
Ms. Connie Nagle	Ms. Maria Preciado	Ms. Andrea Roe
Mr. Jesus Romero	Ms. Esther Ruvalcaba	Mr. Eli Salazar
Ms. Luz Salazar	Ms. Rosa Santos-Lee	Ms. Janice Sheldon
Ms. Lynnee Tieri	Ms. Bonnie Werner	Ms. Margaret Whitmore
Ms. Jacqueline Zamora		

West Riverside Elementary; to focus on continuing the literacy strategies and curriculum alignment; August 29, 2002; not to exceed 120 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$4,000 total.

Ms. Carolyn Bolz	Ms. Barbara Godoy	Ms. Agueda Sapien
Ms. Elsa Buenrostro	Ms. Danielle Guttirez	Ms. Stephanie Medina
Ms. Jodi Brandom	Ms. Stephanie Medina	Ms. Jodi Brandom
Ms. Laura Gonzales	Ms. Lupe Flint	Ms. Maria Saucedo
Ms. Peg Schmidt	Ms. Deborah Monical	Ms. Teresa Chavez
Ms. Mayra McClain	Ms. Kathy Yano	Ms. Veronica Villalobos
Ms. Kathy Doubravsky	Mr. Rafael Ruvalcaba	Ms. Sharon Carey

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

West Riverside Elementary; to focus on continuing the literacy strategies and curriculum alignment; August 29, 2002; not to exceed 120 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$4,000 total.

Ms. Kathy Edmond	Mr. Tom Buchanan	Mr. Mark Gonzales
Ms. Mary Golden	Ms. Amy Lopez	Ms. Emma Garza
Ms. Kristy Wiley	Mr. Maurice Castro	Ms. Aminta Ortega
Ms. Sophia Gray	Ms. Vickie Hawkins	Mr. Chet Edmunds
Mr. Hector Sanchez	Ms. Carole Patty	Mr. Rick Shannon
Ms. Martha Rodriguez	Ms. Beth Ochs	Ms. Corrine Mora

Rubidoux High School; to serve as a Summer Instrumental Music Coordinator; appropriate summer rate of pay; \$1,155 total.

Mr. Charles Gray

Nueva Vista High School; to serve as the high school TUPE prevention coordinator; September 3, 2002 through June 30, 2003; not to exceed 200 hours total; appropriate hourly rate of pay; Funding Source: TUPE; \$6,000 total.

Mr. Louis Cunningham

Substitute Assignment

Teacher	Ms. Carmen Bautista 1200 Kendall Drive #B-119 San Bernardino, CA 92407	As needed CBEST Waiver
Teacher	Ms. Kristin Heim 12202 Calle Sombra #172 Moreno Valley, CA 92557	As needed Emergency 30-Day Permit
Teacher	Ms. Judy Holley 1417 Clemson Way Riverside, CA 92507	As needed Multiple Subject Credential
Teacher	Ms. Joanne Lasky 5239 Avondale Way Riverside, CA 92506	As needed Multiple Subject Credential
Teacher	Ms. Lisa Martinez 3318 Deaver Drive Corona, CA 92882	As needed Emergency 30-Day Permit
Teacher	Ms. Aketa Narang 21555 Calle Prima Moreno Valley, CA 92557	As needed Multiple Subject Credential
Teacher	Mr. Marco Payan 5595 La Sierra Avenue Riverside, CA 92505	As needed Emergency 30-Day Permit
Teacher	Ms. Chandra Smith 5810 Crown Drive Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Ms. Camilla Whatley 8432 Magnolia Ave. #410 Riverside, CA 92504	As needed Emergency 30-Day Permit

Personnel Report #5

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Judy Bailey 4735 Emerson Street Riverside, CA 92506	Maternity Leave eff. October 14, 2002 through November 20, 2002 with use of sick leave benefits and Unpaid Special Leave November 25, 2002 through December 20, 2002 without compensation.
Teacher	Ms. Karen Bentley 477 Snowbird Lane Corona, CA 92882	Maternity Leave eff. September 3, 2002 through September 24, 2002 with use of sick leave benefits and Unpaid Special Leave September 25, 2002 through November 27, 2002 without compensation.
Teacher	Ms. Rainbow Kelly 11945 Athens Drive Moreno Valley, CA 92557	Maternity Leave eff. September 9, 2002 through December 2, 2002 with use of sick leave benefits.
Teacher	Ms. Tammy Patterson 8216 Galena Street Riverside, CA 92509	Maternity Leave eff. September 17, 2002 through November 13, 2002 with use of sick leave benefits.
Teacher	Ms. Michelle Yaish 7938 Claudette Drive Riverside, CA 92509	Maternity Leave eff. September 16, 2002 through October 28, 2002 with use of sick leave benefits and Unpaid Special Leave October 29, 2002 through December 13, 2002 without compensation.

CLASSIFIED PERSONNEL

Promotion

From Bilingual Language Tutor to Instructional Aide-Headstart/Preschool	Ms. Valerie DeLeon 3170 Vance Street Riverside, CA 92504	Eff. September 9, 2002 Work Year E2 Part-time
From Night Attendance Caller to Translator/ Clerk-Typist	Ms. Jhessenia Valenzuela 5225 34 th Street Riverside, CA 92509	Eff. September 4, 2002 Work Year E1 Part-time

Regular Assignment

Elementary Media Center Clerk	Ms. Laura Burns 11398 Turningbend Way Riverside, CA 92505	Eff. September 4, 2002 Work Year E1 Part-time
Activity Supervisor	Ms. Mariann Rhoads 8673 56 th Street Riverside, CA 92509	Eff. September 5, 2002 Work Year F1 Part-time

Personnel Report #5

CLASSIFIED PERSONNEL

Voluntary Demotion

From Secretary-High	Ms. Helen Frank	Eff. September 4, 2002
School Principal to	11785 Genil Court	Work Year E1
Clerk-Typist	Mira Loma, CA 91752	Part-time

Short-Term/Extra Work

Food Services; to open the kitchen before the start of school; September 3, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Child Nutrition School Programs; \$2,083 total.

Cafeteria Manager	Ms. Laurie Regua
Cafeteria Manager	Ms. Judy Lester
Cafeteria Manager	Ms. Linda Kibler
Cafeteria Manager	Ms. Audrey Reinen
Cafeteria Manager	Ms. Brenda Greaver
Cafeteria Manager	Ms. Sylvia Martinez
Cafeteria Manager	Ms. Maria Carranza
Cafeteria Manager	Ms. Shirley Gibson
Cafeteria Manager	Ms. Therese Santavicca
Cafeteria Manager	Ms. Teri Wright
Cafeteria Manager	Ms. Debbie Brokar
Cafeteria Manager	Ms. Yvonne Champion
Cafeteria Manager	Ms. Cherri Schroeder
Cafeteria Manager	Ms. Kymberly Adame
Cafeteria Manager	Ms. Sharon Carrillo
Cafeteria Manager	Ms. Vicki Alessandro
Cafeteria Manager	Ms. Peggy Johnson
Cafeteria Manager	Ms. Esther Garcia
Cafeteria Manager	Ms. Carolyn Dodd
Cafeteria Manager	Ms. Arminda Carrillo
Cafeteria Manager	Ms. Norma Bell

Student & Community Services; to attend in-service training meetings and assist with field trips for the 21st Century Community Learning Center; September 4, 2002 through June 30, 2003; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$1,500 total.

Clerk-Typist	Ms. Jennifer Teagarden
Clerk-Typist	Ms. Lisa DeVore
Clerk-Typist	Ms. Jhessenia Valenzuela
Clerk-Typist	Ms. Joanna Snow

Student & Community Services; to attend in-service training meetings and assist with field trips for the 21st Century Community Learning Center; September 4, 2002 through June 30, 2003; not to exceed 150 hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$2,000 total.

Activity Facilitator	Ms. Eileen DeMartino
Activity Facilitator	Ms. Kena Catalan-Angulo
Activity Facilitator	Ms. Maryann Rhoades
Activity Facilitator	Ms. Brenda Franklyn
Activity Facilitator	Ms. Lisa Ponce
Activity Facilitator	Ms. Michelle Skidmore
Activity Facilitator	Ms. Beatrice Castillo
Activity Facilitator	Ms. Carolyn Reyes

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Transportation Department; to work outside of their contract time; July 30, 2002 through August 7, 20002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$2,131 total.

Bus Driver	Ms. Brenda Ellis
Bus Driver	Ms. Rita Fine
Bus Driver	Ms. Melissa Lewis
Bus Driver	Mr. Tony Martinez
Bus Driver	Ms. Sally Rehm
Bus Driver	Ms. Anna Ruiz

Glen Avon Elementary; peak load assistance; August 21-30, 2002; not to exceed 64 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP (EIA-Bil.); \$874 total.

Bil. Language Tutor Ms. Cindy Rivera

Glen Avon Elementary; peak load assistance; August 21-30, 2002; not to exceed 64 hours total; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP (EIA-Bil.); \$874 total.

Bil. Language Tutor Ms. Esperanza Rivera
Glen Avon Elementary; peak load assistance; August 26-30, 2002; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$496 total.

Clerk-Typist Ms. Elisa Ortega

Granite Hill Elementary; to help with registration; August 26, 2002 through September 3, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$655 total.

Translator/Clerk-Typist Ms. Maria Silvas

Granite Hill Elementary; to help with registration; August 26, 2002 through September 3, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$685 total.

Clerk-Typist Ms. Mona Lara

Ina Arbuckle Elementary; preparation for the beginning and ending of the 2002-2003 school year; August 25, 2002 through June 21, 2003; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources; \$1,885 total.

Clerk-Typist Ms. Elvera Borders

Ina Arbuckle Elementary; preparation for the beginning and ending of the 2002-2003 school year; August 19, 2002 through June 21, 2003; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$2,794 total.

Secretary-Elem. Prin. Ms. Linda Chard

Ina Arbuckle Elementary; strategies to achieve goals and objectives; August 30, 2002; not to exceed eight (8) hours total; appropriate hourly rate of pay; Funding Source: Staff Development Buy Out; \$115 total.

Clerk-Typist Ms. Rebecca Aguilar

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Ina Arbuckle Elementary; preparation for the beginning and ending of the 2002-2003 school year; August 19, 2002 through June 20, 2003; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$2,242 total.

Translator/Clerk-Typist Ms. Guadalupe Cuevas

Pacific Avenue Elementary; to provide reading, writing and math follow-up; September 3, 2002 through June 20, 2003; not to exceed 423 hours total; appropriate hourly rate of pay; Funding Source: IASA Title I-Basic Grants Low Income/school Improvement Program (SIP) Grades K-6; \$6,043 total.

Instructional Aide Ms. Debbie Taber

Pedley Elementary; extra peak load clerical help; August 27, 2002 through September 16, 2002; not to exceed 76 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$1,090 total.

Clerk-Typist Ms. Estelle Horner

Pedley Elementary; peak load assistance; August 19, 2002 through August 26, 2002; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$629 total.

Clerk-Typist Ms. Estelle Horner

Pedley Elementary; peak load assistance; August 19, 2002 through August 26, 2002; not to exceed 64 hours total; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$1,006 total.

Clerk-Typist Ms. Vivian Carrasco

Rustic Lane Elementary; to set up library; August 13, 2002 through June 30, 2003; not to exceed 150 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$1,859 total.

Elem. Media Center Clerk Ms. Laura Burns

Rustic Lane Elementary; to provide translator for meetings, workshops and activities; August 13, 2002 through June 30, 2003; not to exceed 150 hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6/IASA-Title I Basic Grants Low Income.

Bil. Language Tutor	Ms. Maria Aguirre
Bil. Language Tutor	Ms. Socorro Avila
Bil. Language Tutor	Ms. Karen Lopez
Bil. Language Tutor	Ms. Esperanza Rivera
Bil. Language Tutor	Ms. Carmelita Vasquez

Troth Street Elementary; to process inventory and distribute materials; August 1, 2002 through June 28, 2003; not to exceed 200 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$3,013 total.

Clerk-Typist	Ms. Susy Aguirre
Bil. Language Tutor	Ms. Imelda Alvarez
Instructional Aide	Ms. Cassandra Alves
Bil. Language Tutor	Ms. Delia Batiz
Instructional Aide	Ms. Carmela Capecia
Bil. Language Tutor	Ms. Veronica Chavez
Activity Supervisor	Ms. Francesca Corcoles

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Troth Street Elementary; to process inventory and distribute materials; August 1, 2002 through June 28, 2003; not to exceed 200 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$3,013 total.

Activity Supervisor	Ms. Alice Gonzalez
Bil. Language Tutor	Ms. Maria Hernandez
Clerk-Typist	Ms. Carlene Jones
Bil. Language Tutor	Ms. Alma Navarro
Instructional Aide	Ms. Kristi Parker
Bil. Language Tutor	Ms. Janette Perez
Activity Supervisor	Ms. Susie Perla
Bil. Language Tutor	Ms. Amelia Raya
Clerk-Typist	Ms. Janet Richards
Activity Supervisor	Ms. Teresa Rowe
Clerk-Typist	Ms. Doris Sanchez
Elem. Media Center Clerk	Ms. Genevieve Sanchez
Instructional Aide	Ms. Ysabel Segura
Instructional Aide	Ms. Barbara Snyder

Van Buren Elementary; to attend training programs and meetings during off duty hours for the purpose of enhancing the school program; September 4, 2002 through June 30, 2003; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; \$250 total.

Activity Supervisor	Ms. Sylvia Hernandez
Activity Supervisor	Ms. Patty Brown
Activity Supervisor	Ms. Sandy Reilly
Activity Supervisor	Ms. Sylvia Holguin
Activity Supervisor	Ms. Bertice Roper

Mira Loma Middle School; to prepare files to send to high schools, organize files from elementary school and to prepare for registration; August 19-21, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$446 total.

Secretary Ms. Danielle Richardson
Mira Loma Middle School; to prepare discipline files to send to high schools, organize files from elementary schools and to prepare for registration; August 19-21, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$645 total.

Secretary Ms. Audrey Catt

Mira Loma Middle School; to prepare files to send to high schools, organize files from elementary schools and to prepare for registration; August 19, 2002 through September 3, 2002; not to exceed four (4) hours per day; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$872 total.

Clerk-Typist Ms. Sandi Rodriguez

Mira Loma Middle School; to prepare cum files to send to high schools, organize files from elementary schools and to prepare for registration; August 19-21, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$645 total.

Secretary Ms. Denise Hopper

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mira Loma Middle School; to prepare books received over the summer for distribution and shelving in the library; August 20-21, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$430 total.

Library Technician Ms. Sunshine Harris

Rubidoux High School; to assist in the testing of CELDT students; August 12-30, 2002; not to exceed six (6) hours per day; appropriate hourly rate of pay; Funding Source: Economic Impact Aide-LEP (EIA-Bil.); \$1,228 total.

Bil. Language Tutor Ms. Yolanda Muniz

Rubidoux High School; to assist in the testing of CELDT students; August 12-30, 2002; not to exceed six (6) hours per day; appropriate hourly rate of pay; Funding Source: Economic Impact Aid-LEP (EIA-Bil.); \$1,228 total.

Bil. Language Tutor Ms. Pam Juarez

Rubidoux High School; to pack and move the career center; August 8-12, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Discretionary Funds; \$370 total.

Career Center Clerk Ms. Sandra Radford

Substitute Assignment

Bus Driver Mr. Francisco Carreno Jr. As needed
1215 Fourth Street
Norco, CA 92860

Campus Supervisor Ms. Esther Osby As needed
8200 Bridle Path Circle
Riverside, CA 92509

Return from Leave of Absence

Instructional Aide Mr. Thomas Balough Eff. September 4, 2002
23913 Mark Twain Work Year E1
Moreno Valley, CA 92557 Part-time

Resignation

Bilingual Language Tutor Ms. Maria Aguirre Eff. September 3, 2002
8403 Galena Street
Riverside, CA 92509

Bilingual Language Tutor Ms. Aurora Aldama Eff. August 29, 2002
5386 Paloma Road
Riverside, CA 92509

Activity Supervisor Ms. Sarah Durazo Eff. August 29, 2002
12866 Alona Street
Moreno Valley, CA 92553

Personnel Report #5

OTHER PERSONNEL

Short-Term Assignment

Sunnyslope Elementary; to serve as a Student Attendant; September 5, 2002 through October 31, 2002; not to exceed 3.75 hours per day; \$10.00 per hour; Funding Source: Unrestricted Resources; \$1,538 total.

Student Attendant Ms. Patty Bock

West Riverside Elementary; to serve as a Student Attendant; September 5, 2002 through October 31, 2002; not to exceed three (3) hours per day; \$10.00 per hour; Funding Source: Unrestricted Resources; \$1,230 total.

Student Attendant Ms. Darla Dixon

Mira Loma Middle School; to serve as a Student Attendant; September 5, 2002 through October 31, 2002; not to exceed six (6) hours per day; \$10.00 per hour; Funding Source: Unrestricted Resources; \$2,460 total.

Student Attendant Ms. Emily Ibarra

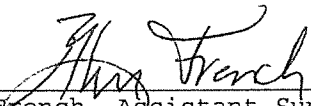
Jurupa Valley High School; to serve as a Lifeguard; September 9, 2002 through November 8, 2002; not to exceed seven (7) hours per day; \$10.00 per hour; Funding Source: Unrestricted Resources; \$1,400 total.

Lifeguard Ms. Angela Martinez

Jurupa Valley High School; to serve as a Lifeguard; August 26, 2002 through June 13, 2003; not to exceed 15 hours each per week; \$10.00 per hour; Funding Source: Unrestricted Resources; \$18,900 total.

Lifeguard Mr. Andrew Welborn
Lifeguard Ms. Christine Schmidt
Lifeguard Ms. Shannon Heidorn

The above actions are recommended for approval:



Ellen French, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #5

September 16, 2002

CERTIFICATED PERSONNEL

Student Teaching Assignment

Assigned from the National University for the fall quarter 2002.

<u>Student Teacher</u>	<u>Master Teacher</u>	<u>Site</u>
Ms. Elizabeth Carrillo	Mr. John S. Hill	Indian Hills

Assigned from California State University, San Bernardino for the fall quarter 2002.

<u>Student Teacher</u>	<u>Master Teacher</u>	<u>Site</u>
Ms. Irene Sanchez	Ms. Suzanne Wong	Indian Hills

Assigned from the University of California, Riverside for the fall quarter 2002.

<u>Student Teacher</u>	<u>Master Teacher</u>	<u>Site</u>
Ms. Danielle Camacho	Mr. Ortiz/Ms. C. Gandara	Mission Bell
Ms. Amy Noyes	Ms. Annmarie Lee	Mission Bell
Ms. Sheetal Parekh	Ms. RuthAnn Peil	Mission Bell
Ms. Claire Solis	Ms. De'Ann McWilliams	Mission Bell
Ms. Cindy Webert	Mr. David Moberly	Mission Bell
Ms. Sabrina Skolinik	Mr. Beckley/Ms. Prince	Mission Bell
Ms. Norma Garcia	Ms. Heather Crane	Pedley
Ms. Thuy Nguyen	Ms. Brook Murcray	Pedley
Ms. Linda Prows	Ms. Rhonda Batterton	Pedley
Ms. Claudia Rivera	Ms. Irene Espinoza	Pedley
Ms. Margare Rueda	Ms. Robyn Anderson	Pedley
Ms. Sasha Gottschalk	Mr. Michael Nelson	Peralta
Ms. Kari Hawkey	Ms. Torrie King	Peralta
Ms. Crystal Crookham	Ms. Lisa Cook	Peralta
Ms. Erin Adams	Ms. Patricia Bice	Rustic Lane
Ms. Byrna Chadwick	Mr. John Dawson	Rustic Lane
Ms. Jeanette Ingram	Ms. Patricia Valle-Sanchez	Rustic Lane
Ms. Cherry Chenrukmatpoom	Ms. Carole Zuloaga	Rustic Lane
Ms. Desiree Bray	Ms. Judith Lynch	Rustic Lane
Ms. Kimberly Bargas	Mr. Luis Hernandez	Rustic Lane
Ms. Jamie Kurkowski	Ms. Mary Blevins	Sunnyslope
Ms. Lyubov Coffey	Ms. Sherry Bockman	Sunnyslope
Ms. Patti Sepulveda	Ms. Luke/Ms. Ramer	Sunnyslope
Ms. Julia Hong	Ms. Barbara Martin	Sunnyslope
Ms. Cynthia Nunez	Ms. Joanna Viafora	Sunnyslope
Ms. Heather Heald	Ms. Josefina Castro	Van Buren
Mr. Russell Geisner	Ms. Diana Ochoa	Van Buren
Ms. Michelle McKiernan	Ms. Laura Kindron	Van Buren

Assigned from California Baptist University for the fall quarter 2002.

<u>Student Teacher</u>	<u>Master Teacher</u>	<u>Site</u>
Mr. Earl Edwards	Ms. Pat Bastiaans	Van Buren

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an optional staff development day held at Ina Arbuckle Elementary; August 30, 2002; \$250 each; Funding Source: Staff Development Buy Out.

Ms. Britta Anderson	Ms. Jackie Andrews	Mr. Jason Atkinson
Ms. Gloria Cabrera	Ms. Shari Cook	Mr. Timothy Crider
Ms. Jana Dexter	Ms. Silvana Diaz	Ms. Bertha Fletes
Ms. Adriana Flores	Ms. Josefina Gamez	Ms. Karen Garinger
Ms. Cathe Giles	Ms. Marsha Grigsby	Ms. Bridgette Ivory
Ms. Kate Jardine	Ms. Carmen Mendez	Ms. Martha Molina
Ms. Gloria Morales	Ms. Nanette Prince	Ms. Sally Quintana
Ms. Jacque Smith	Mr. Larry Sturm	Ms. Nancy Summers
Ms. Beth VandenRaadt	Ms. Julie Vanderman	Ms. June VanGenuchten
Ms. Nancy Velasquez	Ms. Norma Velasquez	Ms. Leona Williams
Ms. Wendy Wilson		

Education Services; to provide mandated class size reduction workshops for K-3 teachers; August 26-27, 2002; not to exceed 360 hours total; appropriate hourly rate of pay; Funding Source: IASA: Title II Eisenhower Entitlements; \$12,600 total.

Ms. Denise Harman	Ms. Gloria Morales	Ms. Sandra West
Ms. Claudia Cortez	Ms. Malyndi Estrada	Ms. Lupe Flint
Ms. Jaime Larsen	Ms. Lynda Lopez	Ms. Heidi Stoltz
Ms. Lana Long	Ms. Arlene McNair	Mr. David Moehlmann
Ms. Melissa Montoya	Mr. Frank Mora	Ms. Jyll Morris
Ms. Helen Blanco	Ms. Ammi Bozonelos	Mr. Eduardo Cesena
Mr. Robert Cmelak	Ms. Linda Dalton	Ms. Linda Daniels
Ms. Heidi Felix	Ms. Joanna Milczarski	Ms. Angela Vanderhorst

Student & Community Services; attendance at Americor training; August 15, 2002; not to exceed four (4) hours total; appropriate hourly rate of pay; Funding Source: Other Federal; \$130 total.

Ms. Patrice Brown

Granite Hill Elementary; using differentiated instruction in the mixed ability classroom; August 15-30, 2002; not to exceed three (3) hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6; appropriate hourly rate of pay; \$100 total.

Ms. Marilyn Robinson Ms. April Hodgkins

Ina Arbuckle Elementary; strategies to achieve goals and objectives; August 30, 2002; not to exceed 7.25 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$250 total.

Ms. Jacqueline Smith

Ina Arbuckle Elementary; to begin and end the year business inventory, re-stock books instructional materials and supplies; August 1, 2002 through June 30, 2003; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$1,327 total.

Ms. Nanette Prince

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Pedley Elementary; staff will be given the opportunity to attend an optional staff development day; August 26, 2002 through June 15, 2002; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income; \$1,615 total.

Ms. Marcy Hale

Ms. Kelly Scroggins

Ms. Katherine Harada

Sunnyslope Elementary; reading comprehension and leveled materials, training and materials to teach reading in the intermediate grades; July 1, 2002 through October 31, 2002; not to exceed 48 hours total; appropriate hourly rate of pay; Funding Source: IIUSP-Underperforming Schools; \$1,551 total.

Ms. Sandra Amatriain

Ms. Shawnette Bukarau

Ms. Brooke Martinez

Learning Center; Saturday School Teacher for STEPS Community Day School; September 5, 2002 through June 18, 2003; not to exceed seven (7) hours per week; appropriate hourly rate of pay; Funding Source: Community Day School; \$10,347 total.

Mr. John Hill

Learning Center; to cover IEP meetings on and off site; September 5, 2002 through June 18, 2003; not to exceed five (5) hours per week; appropriate hourly rate of pay; Funding Source: Community Day School; \$7,392 total.

Ms. Judy Hanlon

Substitute Assignment

Teacher	Mr. Christopher Ashcroft 3570 Althea Way Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Cherry Chenrukmatupoom 3131 Watkins Drive #18 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Lyubov Coffey 800 Libby Drive Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Janet Eggleston 5766 Marlatt Street Mira Loma, CA 91752	As needed CBEST Waiver
Teacher	Mr. Skip Feild 8676 Chifney Lane Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Jenel Freeman 2716 Annapolis Circle San Bernardino, CA 92408	As needed Emergency 30-Day Permit
Teacher	Ms. Norma Garcia 3693 Jurupa Avenue Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Veronica Gonzalez 5418 Lucretia Avenue Mira Loma, CA 91752	As needed CBEST Waiver

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Teacher	Ms. Emma Jones 6429 Pine Fall Tail Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Karen Morales 8042 Rockford Circle Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Sherry Rowe 10234 60 th Street Mira Loma, CA 91752	As needed CBEST Waiver
Teacher	Mr. Jared Saunders 12108 Raley Drive #B Riverside, CA 92505	As needed CBEST Waiver
Teacher	Ms. Amina Sen 1224 W. Blaine Street #8 Riverside, CA 92507	As needed CBEST Waiver
Teacher	Mr. James Thomas 22797 Barton Road #157 Grand Terrace, CA 92313	As needed CBEST Waiver

CLASSIFIED PERSONNEL

Promotion

From Cafeteria Assistant I to On Campus Detention Supervisor	Ms. Amdanda Torres 3926 Stanton Street Riverside, CA 92509	Eff. September 5, 2002 Work Year E1 Part-time
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Regular Assignment

Elementary Media Center Clerk	Ms. Shirley Gerwe 6840 Gabels Crest Place Fontana, CA	Eff. September 10, 2002 Work Year E1 Part-time
Elementary Media Center Clerk	Ms. Kimberly Smith 221 E. Heather Street Rialto, CA 92376	Eff. September 9, 2002 Work Year E1

Short-Term/Extra Work

Indian Hills Elementary; 2002-2003 school year; to serve as the designated foreign language translator; appropriate annual rate of pay.

Bil. Language Tutor Ms. Olga Halvorsen

Peralta; 2002-2003 school year; to serve as the designated foreign language translator; appropriate annual rate of pay.

Clerk-Typist Ms. Alma Mendoza

Rustic Lane Elementary; 2002-2003 school year; to serve as the designated foreign language translator; appropriate annual rate of pay.

Bil. Language Tutor Ms. Elvia Rivera

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Sunnyslope Elementary; 2002-2003 school year; to serve as the designated foreign language translator; appropriate annual rate of pay.

Bil. Language Tutor Ms. Sylvia Alcantar

Learning Center; 2002-2003 school year; to serve as the designated foreign language translator; appropriate annual rate of pay.

Secretary Ms. Mary Orduno

Substitute Assignment

Activity Supervisor Ms. Sarah Cervantes As needed
6759 Coloma Way
Riverside, CA 92509

Activity Supervisor Ms. Judith Charbonneau As needed
6898 Kern Drive
Riverside, CA 92509

Clerk-Typist Ms. Maria Clemente As needed
3058 Chablis
Riverside, CA 92509

Activity Supervisor Ms. Silvia Garcia As needed
3256 Mary Ellen Drive
Riverside, CA 92509

Instructional Aide-Headstart/Preschool Ms. Cynthia Nicholson As needed
8765 Cellini Drive
Riverside, CA 92503

Activity Supervisor Ms. Mary Jane Razook As needed
6011 Avenue Juan Diaz
Riverside, CA 92509

Preschool Teacher Ms. Margaret Valdez As needed
4195 Yukon Way
Riverside, CA 92505

Leave of Absence

Instructional Aide Ms. Veronica Alvarez Unpaid Special Leave
6367 Olive Street September 23, 2002 through
Riverside, CA 92509 June 20, 2003 without
 compensation, health and
 welfare benefits,
 increment advancement or
 the accrual of seniority
 for layoff or reduction in
 force purposes.

Personnel Report #5

CLASSIFIED PERSONNEL

Leave of Absence

Cafeteria Assistant II	Ms. Lori Cassen-Snyder 3617 Scenic Drive Riverside, CA 92509	Maternity Leave eff. September 5, 2002 through September 9, 2002 with use of sick leave benefits and Unpaid Special Leave September 13, 2002 through November 1, 2002 without compensation, health and welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Virginia Valenzuela 11456 Geyser Drive Mira Loma, CA 91752	Unpaid Special Leave September 4, 2002 through June 17, 2002 without compensation, health and welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Cafeteria Assistant I	Ms. Sara Plata 9044 Round Table Circle Riverside, CA 92509	Eff. September 9, 2002
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OTHER PERSONNEL

Short-Term Assignment

Education Support Services; to serve as a Testing Specialist; September 3, 2002 through January 31, 2003; not to exceed 20 hours per week; \$20.00 per hour; Funding Source: Unrestricted Resources; \$8,000 total.

Testing Specialist	Ms. Linda Orozco
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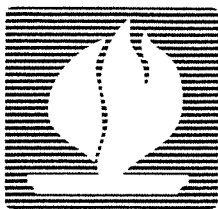
Preschool Program; to serve as a Peak Load Assistant; August 29, 2002 through September 4, 2002; not to exceed eight (8) hours per day; \$10.50 per hour; Funding Source: Child Development: State Preschool/IASA-Title I Basic Grants Low Income; \$1,260 total.

Peak Load Assistant	Ms. Maria Soto
Peak Load Assistant	Ms. Lourdes Valdez
Peak Load Assistant	Ms. Bertha Estrada

Rustic Lane Elementary; to serve as a Peak Load Assistant at the TB clinic; September 9, 2002 through June 9, 2003; not to exceed five (5) hours per week; \$9.531 per hour; Funding Source: Unrestricted Resources; \$1,901 total.

Peak Load Assistant	Ms. Christina Enriquez
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CERTIFICATED PERSONNEL



DR. DAVID LONG
Riverside County Superintendent of Schools

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

24980 Las Brisas Road
Murrieta, California
92562

RECEIVED

AUG 15 2002

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

August 15, 2002

To: Rollin Edmunds, District Superintendent
Mary Burns, Board President
Elliott Duchon, Deputy Superintendent, Business Services and
Governmental Relations
Jurupa Unified School District

From: David Long, Ph.D., Riverside County Superintendent of Schools
By: K. William Marshall, Jr., Ed.D.,
Riverside County Associate Superintendent of Schools
Division of Administration and Business Services

Subject: **2002-03 Adopted Budget**

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget. Our review must include a determination whether the adopted budget:

- complies with the criteria and standards adopted by the state board of education;
- will allow the district to meet its financial obligations during the fiscal year; and
- is consistent with a financial plan that will enable the district to satisfy its multi-year financial obligations.

Your budget was developed using our new business/personnel system, **Galaxy**, and submitted in the Standardized Account Code Structure, SACS. We commend you and your staff for your outstanding efforts.

Your 2002-03 adopted budget has been approved as submitted based on the following analysis.

Average daily attendance (ADA) is used as the basis for determining over 70%¹ of school districts' revenues. The first criterion looks at how accurately the district has projected ADA in the three prior fiscal years and establishes a standard that the district should not exceed. The chart below displays the estimated to actual percentage difference and the state standard for the three prior fiscal years. Percentages less than zero indicate the district conservatively projected ADA. Your district's projections were within the established standard for ADA.

**Riverside County
Board of Education**

Gerald P. Colapinto
President

Curtis Grassman
Vice President

Charles H. Brugh

Lynne D. Craig

Betty Gibbel

Milo P. Johnson

William R. Kroonen

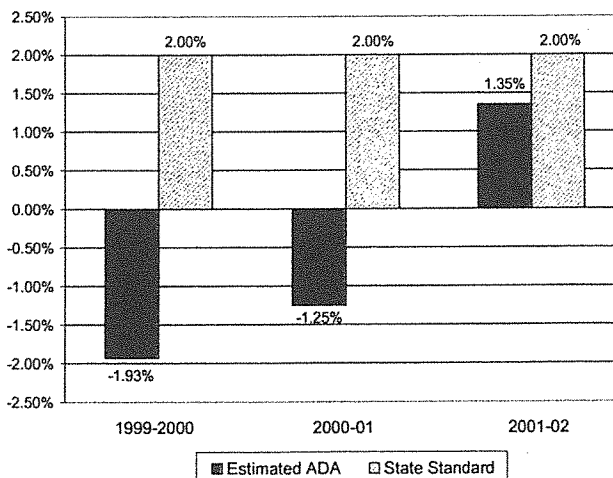
ADA State Standard

*District did not
overestimate ADA by
more than 2% in two
or more of the
previous three years.*

Or

*District did not
overestimate ADA by
more than 2% in
2001-02.*

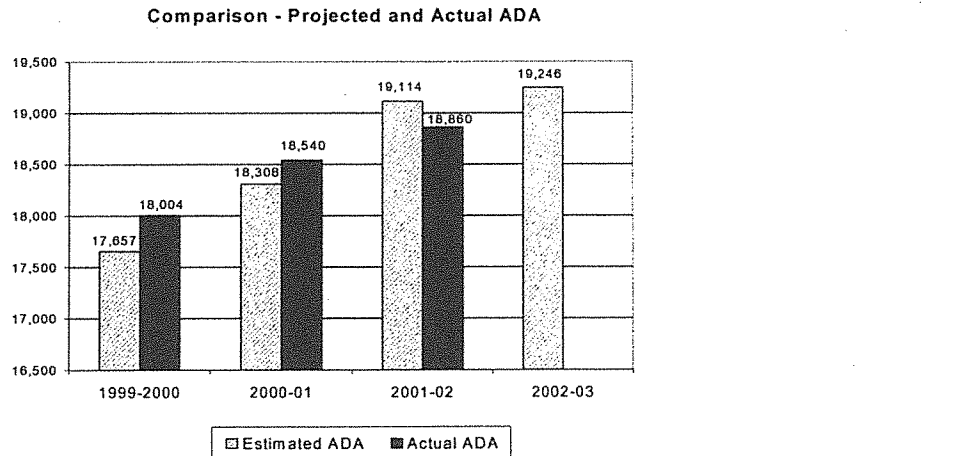
**Average Daily Attendance
Estimated to Actual Percentage Difference**



¹Source: 2001-02 Annual Financial Comparison Report

G-1
Pg. 1

The following chart compares the district's projected and actual ADA for the three prior fiscal years and the budgeted ADA for 2002-03.



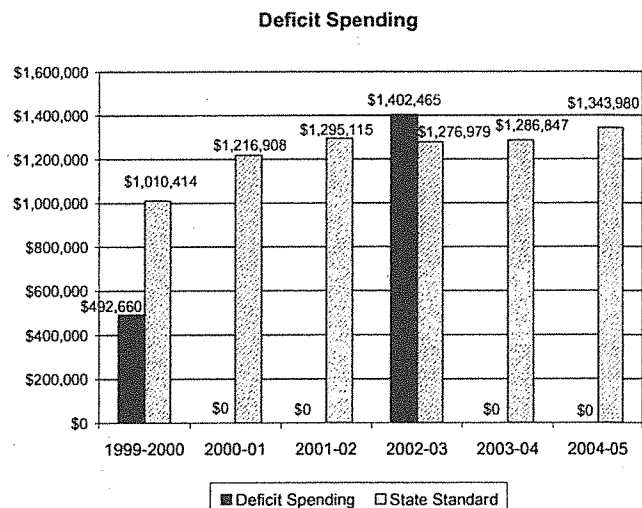
The financial stability of a school district is jeopardized when expenditures exceed revenues over a period of time. The second criterion looks at the district's projected deficit spending in the budget year along with the historical trend for the three prior years and establishes a standard that the district should not exceed. Your district's deficit spending is within the established standard. Our analysis also included the projected deficit spending in the district's financial projections.

Deficit Spending
State Standard

District did not deficit spend by more than .99% of operating expenditures in the first and second prior years.

Or

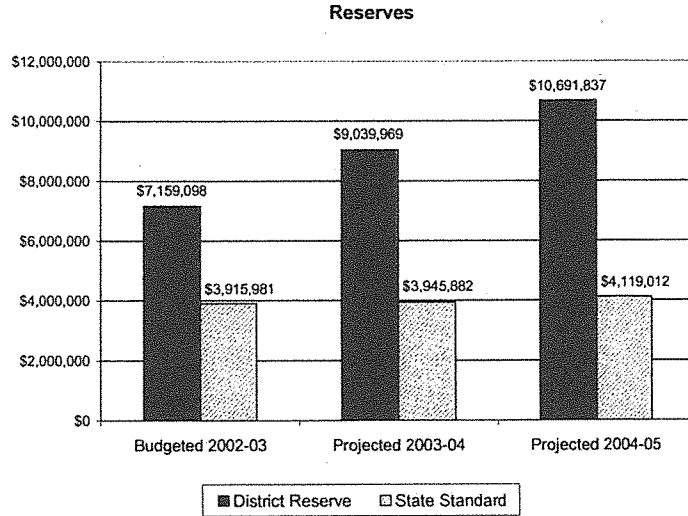
District did not deficit spend by more than .99 % of operating expenditures in the first and third prior years.



The third criterion looks at the district's budgeted reserves and establishes a minimum standard that the district should maintain. The district's budgeted reserves are 5.5% and meet the minimum established standard. Our analysis also included the projected reserves in the district's financial projections.

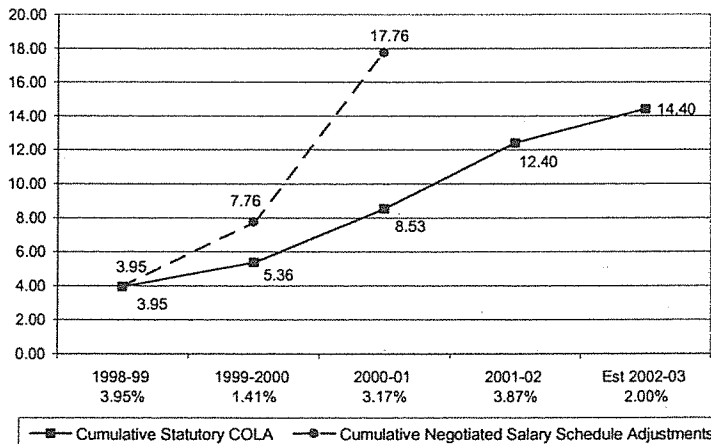
Reserves
State Standard

Budgeted reserves equal at least 3% of total expenditures, transfers out and other uses.



The information submitted with your adopted budget indicates that salary negotiations have not been concluded for 2002-03 or for 2001-02 for the certificated bargaining unit. Please provide an analysis of the cost of a proposed agreement, including the impact on the current operating budget and multi-year financial projections, at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover. A five-year comparison of the cumulative statutory cost of living adjustment (COLA) funded by the state and the district's cumulative certificated negotiated salary schedule increases is provided for your information.

Comparison - Cumulative Statutory COLA and Certificated Negotiated Salary Schedule Increase



Note: The comparison reflects cost of living adjustments only. It does not include other revenue limit adjustments, such as equalization and deficit reduction or off-schedule salary payments and negotiated benefits.

Our review also included an analysis of the district's long-term debt. The district's long-term debt is equal to \$576 per ADA. The average long-term debt per ADA for school districts in Riverside County is \$1,371 per ADA. A summary of the district's long-term debt is provided in the following table.

Long-Term Debt			
Type of Commitment	Balance 7/1/02	2002-03 Payment	Funding Source
Certificates of Participation	\$ 8,460,000	\$ 640,675	General Fund
Capital Leases	546,721	160,872	General Fund & Capital Facilities Fund
Energy Efficiency Bonds	<u>2,085,000</u>	<u>294,995</u>	General Fund
Total	\$11,091,721	\$1,096,542	

Excludes post employment benefits, compensated absences and general obligation bonds.

In order to certify the district's ability to meet its financial obligations for the current and two subsequent fiscal years, the board must approve updated multi-year financial projections that separately project unrestricted resources, restricted resources and the combined general fund with the certification of the First Interim Financial Report. The projections should reflect the most current information available for the district's operational programs, debt service obligations and/or enrollment and attendance trends. This process will assist the board in continuing to provide for the long-range financial stability of the district. Please provide our office with a copy of the multi-year financial projections, including assumptions, approved by the board with the submission of your First Interim Financial Report.

As of August 12, 2002, the legislature had not yet passed the Annual Budget Act. Not later than 45 days after the Governor signs the Annual Budget Act, school districts are required to make available for public review any revisions in revenues and expenditures that have been made to the budget to reflect the funding provided by the Budget Act. Once the Budget Act is approved, our office will provide detailed information on the fiscal provisions to assist you with this process.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 826-6568. Our fax number is [909] 826-6951.

KWM:JD/mc

JURUPA UNIFIED SCHOOL DISTRICT
Testing Schedule
2002-2003

TEST NAME	GRADES	DATES	SCHOOL
ACT		September -- 28 October -- 26 December -- 14 February -- 8 April -- 12 June -- 14	JVHS RHS
AP Testing	11-- 12	May 5-16	JVHS RHS
ASVAB	10 -- 12	To be announced	JVHS RHS
CAPS	10	To be announced	JVHS RHS
Career Interest Inventory	9	To be announced	JVHS RHS
Golden State Examinations	8 -- 12	January 13-17 May 27-30	JVHS RHS
Final Exams	9 -- 12	January -- 29, 29, 30 June 12, 13, 16	JVHS RHS
High School Exit Exam	11-Oct	November 5, 6, 7 (11th only) March 4, 5, 6 (10th, 11th) May 13, 14, 15 (make-ups)	JVHS, RHS RVHS
PSAT	10 -- 11	October -- 19	JVHS RHS
PLAN		To be announced	JVHS RHS
SABE2	11-Feb	April 21-April 30	All Sites
SAT I & II	11 -- 12	October -- 12 November -- 2 December -- 7 January -- 25 March -- 5 May -- 3 June -- 7	JVHS RHS NVHS
Prudential Fitnessgram	5, 7, 9	March 1 - May 30	All Sites
STAR	2 -- 11	March -- 18, 19 (4/7 writing) May -- 7 - 27	All Sites
Jurupa CRT	preK-12	Various times throughout year	All Sites

* grade level pending for 2002 -- may be offered for ONLY grade 10 -- decision will be made at CDE.

ACT - American College Test, ASVAB - Armed Services Vocational Ability Battery,

CAPS - Career Ability Preference Survey, PSAT - Preliminary Scholastic Achievement Test,

PLAN - a vocational assessment (no acronym), SAT - Scholastic Achievement Test,

STAR - Standardized Testing and Reporting Program

SABE2 - For EL students who **first** enrolled in a California District within the past 12 months (Spanish)