

## **JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA**

### MISSION STATEMENT

*The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.*

BOARD OF EDUCATION Mary Burns, President Carolyn Adams, Clerk John Chavez Sam Knight Ray Teagarden  
SUPERINTENDENT Rollin Edmunds

**MONDAY, JUNE 17, 2002**

**EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.**

### **OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Burns)

Roll Call: President Burns, Mrs. Adams, Mr. Chavez, Mr. Knight, Mr. Teagarden

### **HEARING SESSION 6:00 P.M.**

#### PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

### **CLOSED SESSION 6:00 P.M.**

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #22 and public employee discipline/dismissal/ release/non-renewal/reassignment/resignation/retirement/suspension/complaints.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases 02-127, 02-144, 02-148, 02-149, 02-150, 02-150, 02-153, 02-154, 02-155, 02-156, 02-159, 02-160, 02-161, 02-158, 00-072, 01-014, 01-049, 01-057, 00-061, 01-070, 01-118, 01-119, 01-123, 01-140, 02-019, 02-045, 02-175, 01-028, 01-053, 01-091, 01-104, 01-112, 01-113, 01-139, 01-143, 02-006, 02-008, 02-010, 02-013, 02-020, 02-021, 02-022, 02-023, 02-024, 02-028, 02-030, 02-031, 02-033, 02-036, 02-037, 02-040, 02-042, 02-054, 02-055, 02-059, 02-061, 02-062, 02-067, 02-075, 02-080, 02-083, 02-085, 02-086, 02-091, 02-176.

## PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Burns, Mrs. Adams, Mr. Chavez, Mr. Knight, Mr. Teagarden

Roll Call Student Members: Greg Duchon, Imran Farooq

Flag Salute

(President Burns)

Inspirational Comment

(Mr. Chavez)

## COMMUNICATIONS SESSION

### 1. Recognition

- a. Recognize 2002 High School Yearbooks (Mr. Edmunds)  
Rubidoux High School Editor-in-Chief, Lisa Meyer, and Assistant Editor-in-Chief, Rachel Berkes, along with a representative from Jurupa Valley School, Jeremiah Schiessel, will present 2002 yearbooks to the Board of Education and the Superintendent. Information only.

- b. Recognize Jurupa's Alignment and Content Literacy Project (Dr. Kinnear)  
Staff members from the Riverside County Office of Education have been providing professional development this year to teachers and administrators in the Jurupa Alignment and Content Literacy Project. Jane Moore, Regional Director, and Lanelle Ward, Coordinator of Reading, are present this evening to provide information on this year's professional development and the subsequent meetings for the 2002-2003 school year.

In addition, Mrs. Luz Mendez, Ina Arbuckle Elementary School Principal, Ms. Silvana Diaz, and Ms. Beth VandenRaadt, Teachers at Ina Arbuckle Elementary School, will share their site Literacy Project implementation plan. Information only.

- \* c. Recognize 2001-2002 School Volunteers (Dr. Mason)  
Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 2001-2002 school year. Volunteers have assisted in countless ways; including classrooms, offices, libraries, and field trip chaperons. These individuals have received a certificate of award by their site principal. The names of volunteers, by school site, are listed in the supporting documents. Information only.
- d. Recognize "Best of the Best" for May – Employee Recognition Program (Mr. Edmunds)  
Outstanding nominations were received from employees throughout the District recommending a colleague for the May "Best of the Best" employee. Those selected for honorable mention are the following:

Camelia Dieckmann  
Bill Elzig  
Victoria Jobe  
Ray Marisnick  
Stella Pacheco

Admin. Secretary  
Sr. Building Inspector  
Elem. Assist. Principal  
SDC Teacher  
Purchasing Clerk

Transportation  
Maintenance & Operations  
Ina Arbuckle Elem. School  
Rubidoux High School  
Purchasing

1. **Recognition** (Continued)

- d. Recognize "Best of the Best" for May – Employee Recognition Program (Mr. Edmunds)  
(Continued)

Selected as the "Best of the Best" of Jurupa employees for May are Ms. Renee Hill, Teacher at Indian Hills Elementary School; Ms. Gail Isleib, Activity Supervisor at Indian Hills Elementary School; Mr. Richard Walker, Head Custodian, Indian Hills Elementary School, and Mr. Jeremy Wooten, SDC Teacher assigned to Rubidoux High School. Renee, Gail, and Richard provided CPR for an Indian Hills student until paramedics arrived. Jeremy assisted a teacher during a crisis situation. All four employees demonstrated great presence of mind in a crisis situation and should be commended for their commitment and dedication. Information only.

- e. Accept Donations (Mr. Duchon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Parents of Indian Hills Elementary School fourth graders wish to donate \$455.50, with the request the funds be used to pay expenses for a student field trip to the Jenson-Alvarado Ranch.

Parents of Indian Hills Elementary School sixth graders wish to donate \$216.48, with the request the funds be used to pay expenses for a student field trip to Pharaoh's Lost Kingdom in Redlands.

Through the Kmart School Spirit Card program, Kmart Corporation raised \$50.32 and wishes to donate the funds to Pedley Elementary School. The funds will go toward the purchase of instructional materials.

Through a corporate school fundraising program, General Mills "Box Tops for Education" raised funds to donate to Rustic Lane Elementary School in the amount of \$161.00. The funds will be used to purchase instructional materials.

Electronics Warehouse, of Riverside, wishes to donate eight Pentium computers with monitors and accessories valued at approximately \$2,000.00. The donor requests the equipment be used at Mission Middle School.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

## **2. Administrative Reports and Written Communications**

- a. Hear Report on Comité Review (Dr. Kinnear)  
As the Board will recall, in January 2000, the District was notified that it had been selected for a site Comité review. Following a state visit in June 2001, the District was commended for its policies and procedures. Once the accountability plan was submitted in the fall, the elementary schools were deemed compliant in all items in the state program for English learners. The state visit found that our secondary schools were noncompliant in several areas. During the state's site review this year, the District was again commended for its policies and procedures and its strong District English Advisory Committee. Some of the items found noncompliant at the secondary schools were judged to be resolved and compliant, but other items remain unresolved. This evening, Language Services staff will provide a presentation to the Board on the Comité process; results of this year's review, and the direction the District will now take to assist schools to become fully compliant.  
Information only.
- b. Other Administrative Reports and Written Communications (Mr. Edmunds)

## **3. Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda. The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

## **4. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities, or request items on a future agenda.

## **HEARING SESSION**

### **Public Hearing on Proposed District Budgets** (Mr. Duchon/Mrs. Lauzon)

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1<sup>st</sup>. Prior to the adoption, a public hearing must be scheduled at which time the public can address the Board on proposed budgets. The major annual operating budget, called the General Fund, includes two sub-funds. The District has ten other funds with annual budgets. These funds are:

- |                              |   |
|------------------------------|---|
| 11 Adult Education Fund      | 25 Capital Facilities Fund – Developer Fees |
| 12 Child Development Fund    | 30 State School Building Fund               |
| 13 Cafeteria Fund            | 40 Redevelopment Fund                       |
| 14 Deferred Maintenance Fund | 53 Tax Override Fund                        |
| 21 Building Fund             | 67 Self-Insurance Fund                      |

President Mary Burns should formally open a public hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 2002/03 Budgets is scheduled as Agenda Item B.

## ACTION SESSION

### A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-8 as printed.

- \* 1. Approve Minutes of June 3, 2002 Regular Meeting
- \* 2. Disbursement Orders (Mrs. Lauzon)
- \* 3. Purchase Orders (Mrs. Lauzon)
- \* 4. Payroll Report (Mrs. Lauzon)
- \* 5. Agreements (Mr. Duchon)
- \*\* 6. Rejection of Claim (Mr. Duchon)

On June 3, 2002, Administration received a claim against Jurupa Unified School District on behalf of Brian Parham. The claim alleges he sustained personal injuries arising out of a wrestling incident. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)

- \* 7. Approve Out of State Travel Request from Rubidoux High School Teacher (Dr. Mason)  
Ms. Tiffany Cobb, teacher at Rubidoux High School, is requesting approval to travel to Durham, North Carolina on Sunday, July 7 through Friday, July 12, 2002 to attend the Images and the Power of Language conference. The conference will be held at the Duke University Center for Documentation Studies. Workshops will be provided to assist teachers in developing ways to incorporate writing and photography into their curriculum. **Costs will be paid through II/USP funds**, including travel expenses by private vehicle and lodging at the Howard Johnson Hotel. A copy of the Travel Request is included in the supporting documents.

It is recommended that the Board approve the Out of State Travel Request from Ms. Tiffany Cobb to travel to Durham, North Carolina on Sunday, July 7 through Friday, July 12, 2002 to attend the Images and the Power of Language conference.

- \* 8. Approve Out of State Travel Request from Rubidoux High School Teachers (Dr. Mason)  
Ms. Ni'Cole Mukes, Ms. Barbara Maguire, Ms. Gloria Hill, and Ms. Theresa Mendoza, teachers at Rubidoux High School, are requesting approval to travel to Boston, Massachusetts on Sunday, July 21 through Thursday, July 25, 2002. The purpose of the trip is to attend the annual Association of Supervision and Curriculum Development (ASCD) *Understanding by Design* conference to be held at the Westin Copley Place. These staff members will attend workshops to receive training to become teacher leaders. In turn, they will lead small groups at Rubidoux next year in *Understanding by Design* training. These skills will be utilized to guide professional development at Rubidoux High over the next few years to increase student achievement. **Costs for this conference will be paid through II/USP funds**, travel will be by air flight, and lodging will be at the Westin Copley Place. A copy of the Travel Request is included in the supporting documents. It is recommended that the Board approve the Travel Request from Ms. Ni'Cole Mukes, Ms. Barbara Maguire, Ms. Gloria Hill, and Ms. Theresa Mendoza to travel to Boston Massachusetts on Sunday, July 21 through Thursday, July 25, 2002 to attend the *Understanding by Design* conference.

## **B. Consider 2002/2003 Financial Planning Matters**

- \* 1. Review and Adopt 2002/03 Budgets for Special Funds (Mr. Duchon/Mrs. Lauzon)  
In addition to the General Fund, the District operates another ten funds. These budgets have been included in the supporting documents. The Summary Reviews required by the State for these funds are included in the supporting documents.

•Adult Education (Fund 11)

The budget projects the same level of activity as in 2001/02.

•Child Development Fund (Fund 12)

This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted at about the same level as 2001/02.

•Cafeteria Fund (Fund 13)

This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly more than in 2001/02.

•Deferred Maintenance Fund (Fund 14)

State support is currently budgeted at a 100% funding level.

•Building Fund (Fund 21)

The Building Fund was established in May 2002 to account for revenue and expenditures from the November 2001 General Obligation Bond.

•Capital Facilities Fund, Capital Projects (Fund 25)

Income in this fund is from Developer Fees. This revenue is used for portable classroom rental payments and facility related expenditures.

•State Lease-Purchase Funds (Fund 30)

These budgets represent funds allocated by the State to construct or modernize schools and the interest earned on these funds.

•Special Reserve Fund, Capital Projects (Fund 40)

Redevelopment funds used for facility related expenditures and major capital outlay.

•Tax Override Fund (Fund 53)

This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education. The final payment on this facility was in 2001/02.

•Self-Insurance Fund (Fund 67)

This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

Administration recommends the Board adopt the 2002/03 Special Funds Budgets as presented.

\* 2. Review and Adopt 2002/2003 General Fund Budget

(Mr. Duchon/Mrs. Lauzon)

On February 19, 2002, the 2002/03 Preliminary Budget Projection was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to the beginning balance, revenues, and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the SACS (Form 01) Budget summary is also included in the supporting documents.

The **Beginning Balance** for 2002/03 is the Ending Balance for 2001/02 carried over into the new fiscal year. The estimated Unrestricted Beginning Balance is \$6,275,077, which is \$1,324,040 more than the previous Preliminary Budget Projection. This increase is partially due to funding not expended in 2001/02 for the Governor's Performance Award Site Grant, Employee Bonus/Site Grant and allocations. **These funds are restricted in their use and are carried over with the anticipation that they will be expended in 2002/03.** In addition the District has been able to transfer to the Federal Class Size Reduction Program the cost of this year's increased encroachment for K-3 Class Size Reduction from the General Fund (\$397,553). The Restricted beginning balance is \$2,286,486.

The Board may recall that the State had insufficient funding available for the Class Size Reduction Facilities Program. The District had anticipated funding for the installation of the 26 classrooms necessary for the implementation of third grade class size reduction in 2000/01. The District was pursuing a loan for \$800,000 to help cover this loss of revenue. This loan would have a payment due this fiscal year of approximately \$185,000, which would have resulted in a net increase of \$615,000 to the District. Administration has recently received word that we should receive \$760,000 in funding from the State through the Class Size Reduction Facilities Program. This will actually bring an additional \$145,000 above what the District would have received with the loan.

**Revenue** has been projected using an enrollment of 20,502 students, which is 96 less than the enrollment projection used for the Preliminary Budget. This projection represents an increase of about 485 students (2.42%) over the current year.

The Revenue Limit COLA is budgeted at 2.0%, which is slightly lower than the 2.15% COLA in the Preliminary Budget Projection. Categorical funding receives a 1.66% COLA. Restricted revenue in several categorical programs has been reduced until funding can be confirmed. With these adjustments, total Revenue for 2002/03 is projected to be \$129,082,243, a decrease of \$3,939,999 from the Preliminary Budget. This decrease is the net result of decreased funding for revenue limit (-96 students; loss of funding for equalization and PERS reduction), lower interest earnings, and adjusted categorical program revenue. Adding the Beginning Balance to Total Revenues results in Total Resources of \$137,643,806, which is \$770,329 less than the Preliminary Budget Projection.

**Expenditures** have been decreased by \$1,277,632, primarily due to budget cuts in the amount of \$336,416, the transfer of the Deferred Maintenance match to the Redevelopment Fund, and adjustments to categorical projects.

Comparing Total Resources to Total Expenditures, the District's **Unrestricted Reserve** for 2002/03 is estimated to be \$7,159,098 or 5.48%. The District is required by the State to carry a 3% Reserve. It is important to note that the 2001/02 salary negotiations for Certificated and Classified staff have not been concluded and any projected salary improvements for employees for 2001/02 and budget year 2002/03 will be funded from the Unrestricted Reserve.

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 2002/03 Budget meets all applicable standards, and we anticipate no problems in receiving approval from the County Office. Also included in the supporting documents is the Routine Maintenance Account Certification as required by Education Code Section 17014. This document certifies that with this budget adoption the District has budgeted the required minimum of two percent of the District's General Fund Budget in a Routine Restricted Maintenance Account for the 2002/03 fiscal year.

It is important to note that in the 2002/03 budget, the District is deficit spending in the amount of \$1,402,465. This is due to the anticipated expenditure of carryover funds (\$2,851,654). The District will carefully monitor the situation, but it is premature to be overly concerned.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed significant changes in funding for K-12 Education. At May Revision the State is dealing with a \$23.6 billion deficit in a \$100 billion budget. The Governor has proposed to deal with this deficit with a combination of reductions to programs outside of education, tax increases, fund shifts, debt restructuring, and cuts to K-12 education. The proposed cuts to education are listed below; these cuts have been included in the District's budget.

- Revenue Limit Equalization
- PERS Reduction Buyout
- Mega-Item Block Grant
- Independent Study

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be presented to the Board.

Administration recommends the Board adopt the 2002/03 General Fund Budget as presented.

- \* 3. Multi-Year Budget Projection (Mr. Duchon/Mrs. Lauzon)  
Following the 2002/03 General Fund Budget in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2002/03, 2003/04, and 2004/05. The assumptions for estimating revenue and expenses are listed immediately preceding the projected budget figures.

The multi-year projection indicates that the District will be able to maintain a 6.87% Unrestricted Reserve of about \$9.0 million for 2003/04. By 2004/05, the projection indicates an increase in the Unrestricted Reserve of about \$1.6 million to a total of \$10.6 million. It is important to note that the 2001/02 salary negotiations have not been concluded and any projected salary improvements for employees in 2001/02, 2002/03, 2003/04, and 2004/05 will be funded from the Unrestricted Reserve.

These projections should be viewed as a tool for the Board to use in assessing the general condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented. Information Only.

**C. Take Necessary and Appropriate Action Related to Governing Board Election of November 5, 2002** (Mr. Edmunds)

In accordance with Education Code Sections 5323 and 5340, "school district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated..." The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. Also, the cost of the election to each district is kept lower by consolidation.

- \* 1. Adopt Resolution #02/76, Ordering Consolidated Governing Board Member Biennial Election, Specifications of the Election Order, and Request for Consolidation

The seats of Trustee Area 1 (now held by Ray Teagarden), Trustee Area 3 (now held by Mary Burns), and Trustee Area 5 (now held by Sam Knight), will expire December 5, 2002. The new term will begin the first Friday in December, which is December 6, 2002, for all three seats. The terms of Trustee Areas 2 and 4 will expire December 2, 2004.

To meet requirements of Education Code Sections 5304, 5322, and 5340, Administration recommends that the Board adopt Resolution #02/76, Ordering of an Election November 5, 2002, which includes the Specifications of the Election Order and Request for Consolidation.

- \* 2. Review District Policy Regarding Payment of Cost of Candidate Statements

Board Policy 1101 directs that candidates who elect to publish qualification statements must pay for them. The Registrar of Voters office has indicated that the estimated deposit for a candidate's statement is \$450.00. Information only.

\* **D. Consider Adoption of Resolution #02/77, In Support of Adoption of 2002-03 State Budget by June 30, 2002** (Mr. Edmunds)

Governor Gray Davis released the 2002-03 May Revise of the State Budget in early May. The Budget proposal would preserve essential K-12 programs and would maintain Proposition 98's minimum funding guarantee. As it stands, the budget deficit is much larger than anticipated (\$23.6 billion) and yet, the governor's spending plan reflects his commitment to public education by minimizing its fiscal impact on our schools. He has proposed a one-month shift of \$1.7 billion from the current fiscal year to next year in order to make the spending plan work; however, the Legislature must pass the budget by June 30, 2002 – the constitutional deadline. Not doing so would jeopardize many vital education programs and school services. Because of this, the California School Boards Association (CSBA) is asking school districts throughout the State to urge legislators to act responsibly and quickly to adopt a state budget by June 30. To convey this message, CSBA is asking school districts to adopt a resolution as soon as possible to send to local legislators. A sample resolution is included in the supporting documents for the Board's consideration. Following discussion, Administration recommends adoption of Resolution #02/77, In Support of Adoption of 2002-03 State Budget by June 30, 2002.

\* **E. Approve Revision of Regulation 5152, Recognized Student Organizations** (Mr. Edmunds)

Board Regulation 5152 has been updated to remove names that were not actually clubs but rather teaching positions. Administration recommends adoption of revised Board Regulation 5152, Recognized Student Organizations.

\* **F. Adopt Urgency Ordinance Nos. 02/03 and 02/04 Levying Special Taxes** (Mr. Duchon)

The Board will recall that the District administers two Community Facilities Districts (CFDs). In December 1990, CFD No. 1 of Jurupa Unified School District sold \$6.9 million dollars of bonds in order to finance school facilities (about \$1.3 million of the total) and water and sewer facilities for the Van Daele and Concordia developments within the CFD boundaries. Community Facilities District No. 2 sold \$1.25 million of bonds in March 1993, to finance school facilities (\$195,000 of the total) and water and sewer facilities for an adjacent Van Daele development.

In order to pay the principal and interest on the outstanding bonds of these CFDs, the Board must adopt two ordinances levying special taxes on parcels of land within the CFDs. District counsel, Dick Anderson, has prepared the ordinances for levying assessment on these parcels. Special Tax Consultant, David Taussig & Associates, has prepared a report that summarizes CFD information and provides an analysis which determines the rate and method of apportionment of special taxes on the properties. This analysis is summarized in reports called Community Facilities District Administration Report (one for each CFD), which have been provided as supporting documents for Board members only. The ordinances and tax levy must be submitted to the Tax Assessor by August 10, 2002. It will be necessary for the District to levy special taxes within the CFDs in this manner on an annual basis as part of its responsibility as the lead agency administering the CFDs. Administration recommends the Board adopt Ordinances Nos. 02/03 and 02/04, Urgency Ordinances Levying Special Taxes to be Collected During Fiscal Year 2002/2003 for Payment of Principal and Interest on and Administrative Expenses with Respect to the Bonds of Community Facilities District No. 1 and Community Facilities District No. 2 of Jurupa Unified School District.

\* **G. Adopt Resolution # 02/75, Amending and Adopting Local Guidelines for Implementing California Environmental Quality Act (CEQA)** (Mr. Duchon)

During the 2001 Legislative Session, the Governor signed several changes to CEQA into law. There were also changes in case law. These changes are reflected in the provisions in the District's Guidelines for Implementing CEQA. The District's counsel, Best, Best & Krieger LLP, prepared the 2002 Local Guidelines for Implementing CEQA that are provided in the supporting documents for Board members. The Guidelines are available for public review in the Superintendent's Office.

Administration recommends that the Board adopt Resolution #02/75, Amending and Adopting Local Guidelines for Implementing the California Environmental Quality Act (CEQA).

\* **H. Approve Submittal of Part I of the 2002-2003 Consolidated Application** (Mr. Mendez)

The State Department of Education requires that districts desiring to apply for certain categorical funds submit a consolidated application. This application requests funds for ten categorical programs including: 1) the federal Title I program which provides supplemental funds to qualified low income schools in the district to plan and implement programs for underachieving compensatory education students; 2) federal Title II (Teacher Quality and Technology) provides staff development; 3) Title IV (Safe and Drug Free Schools and Communities); 4) federal Title V (Innovative Education) provides library and counseling services; 5) state Economic Impact Aid for compensatory and bilingual education; 6) state Tenth Grade Counseling intended to provide assistance to tenth grade students in planning their high school program; 7) state School Improvement Program to support site-based planning; 8) state Peer Assistance Review program for teacher mentoring; 9) AB 1113 School Safety; and 10) state Tobacco-Use Prevention Education.

Part I of the Consolidated Application contains 163 separate assurances covering the legal compliance requirements for each program. In addition, this portion of the document requires that the district submit certification of private school participation (if applicable) and compensatory education ranking of schools for Title I and state compensatory education funding. Historically, the district has used the percentage of students receiving free and reduced lunches as the economic criterion to rank schools.

When the initial application is submitted, final appropriations are unknown; therefore, district and school site personnel are directed to base their planning for the next fiscal year on prior year funding. The District currently has seventeen schools receiving Title I funding: Ina Arbuckle, West Riverside, Rustic Lane, Troth Street, Granite Hill, Mission Bell, Pacific Avenue, Van Buren, Pedley, Glen Avon, Peralta, Sunnyslope, Stone Avenue, Indian Hills, Mira Loma Middle, Mission Middle, and Jurupa Middle. In October when final appropriations are known, the district request will be updated and Part II of the Consolidated Application will be submitted in November.

Administration recommends that the Board approve submittal of Part I of the 2002-2003 Consolidated Application.

**\*\* I. Approve Submittal of Golden Bell Award Application** (Dr. Mason)

Each year the California School Boards Association extends an invitation to school districts to apply for the Golden Bell Award—an award that recognizes exemplary and innovative educational programs that make a significant difference in student achievement. This evening the Education Services Committee (ESC) presents a Golden Bell application based on the District's Research-Based Extended Learning Opportunity Program. This K-6 program, which will include nearly 3,000 students this summer, aims to improve English language acquisition and student achievement on minimum and essential State standards crucial for future learning. A second aim of the program is professional development of teachers in using a standards-based approach to teaching and applying research-based strategies to their instruction in language arts and mathematics.

As you may recall from Board presentations, and as we point out in the application, this program has been recognized as a model in Riverside County, and the results of the program insofar as student achievement gains, teacher and student satisfaction, and reduction of retention rates are quite impressive. It is important to note that this comprehensive program has been supported solely through the creative integration of State at-risk of retention and categorical funds, an effort led by Ms. Terri Moreno and Mr. Memo Mendez. Conceptualization and ongoing refinement of the program have been a total team Jurupa effort, as ESC members have held scores of meetings with principals, teachers, and district office administrators to ensure that the best ideas were solicited and incorporated into the overall program and the two models of research-based instruction used by teachers. A copy of the application is included for Board members. It is recommended that the Board approve submittal of the Golden Bell Award application for the District's Research-Based Extended Learning Opportunity Program.

**\* J. Approve Middle & High School Instructional Materials for Review** (Dr. Mason)

The following instructional materials were presented to the Instructional Council at its regular meeting on June 10, 2002 for review, and approved. The supporting documents contain information regarding the cost of the instructional materials, other instructional materials considered by the selection committees, and information regarding the rationale for selection. The instructional materials will be available for public review at the Instructional Media Center and the Rubidoux and Glen Avon public libraries for the time period specified in Board Policy 6200. After the thirteen-day review period, the books will be presented to the Board for approval. The following textbooks have been reviewed and recommended for submittal by the Instructional Council:

**Middle School**

1. Essential Elements for Choir, Musicianship, Level I for grades 7 and 8.
2. Essential Elements for Choir, Mixed Voices, Level II for grades 7 and 8.

**High School**

- |   |  |
|---|--|
| 1. <u>Algebra 2 with Trigonometry</u> for grades 9-12.      | 4. <u>Geometry</u> for grades 9-12.          |
| 2. <u>Chemistry - The Central Science</u> for Grades 11-12. | 5. <u>Nuevas Vistas Uno</u> for grades 9-12. |
| 3. <u>College Physics</u> for grades 11-12.                 | 6. <u>Nuevas Vistas Dos</u> for grades 9-12. |

It is recommended that the Board approve for review the following instructional materials: Essential Elements for Choir, Musicianship, Level I; Essential Elements for Choir, Mixed Voices, Level II; Algebra 2 with Trigonometry; Chemistry - The Central Science; College Physics; Geometry; Nuevas Vistas Uno; Nuevas Vistas Dos.

**K. Review and Act on Timely School Facility Matters**

(Mr. Duchon)

Due to frequent changes taking place in facility improvement programs, items that require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**L. Act on Student Discipline Cases**

(Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

**EXPULSIONS:**

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-127** for violation of Education Code Sections 48900 (f) and (k) for the Spring Semester 2002 and Fall Semester 2002. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended for the Fall Semester 2002 and the pupil be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Spring Semester 2002. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed in August for educational placement, for the Fall Semester 2002 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 21, 2003.
- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-144** for violation of Education Code Sections 48900 (b), (k) and 48915 (a2) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-148** for violation of Education Code Sections 48900 (b), (k) and 48915 (c1) for the Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the Spring Semester 2002 and Summer School Program. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before September 3, 2002.
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-149** for violation of Education Code Sections 48900 (k) and (.2) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.

- \*\* 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-150** for violation of Education Code Sections 48900 (a1) and (k) for the Spring Semester 2002 and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before September 3, 2002.
- \*\* 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-153** for violation of Education Code Sections 48900 (a1) and (k) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.
- \*\* 7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-054** for violation of Education Code Sections 48900 (b), (k) and 48915 (a2) for the Spring Semester 2002 and Fall Semester 2002. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended for the Fall Semester 2002 and the pupil be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Spring Semester 2002. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed in August for educational placement, for the Fall Semester 2002 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 21, 2003.
- \*\* 8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-155** for violation of Education Code Sections 48900 (a1), (a2), (b), (k) (.3) and 48915 (a1), (a2) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Jurupa Community School, operated by the Riverside Office of Education, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.
- \*\* 9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-156** for violation of Education Code Sections 48900 (f) and (k) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.

- \*\*10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-159** for violation of Education Code Sections 48900 (a1), (i), (k), (.4) and 48915 (a5) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.
- \*\*11. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-160** for violation of Education Code Sections 48900 (c) and (k) for the Spring Semester 2002 and Fall Semester 2002. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended for the Fall Semester 2002 and the pupil be placed on school probation. The pupil shall be assigned to the Community Day School, operated at the District Learning Center, for the Spring Semester 2002. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed in August for educational placement, for the Fall Semester 2002 and reviewed for possible reinstatement to the Jurupa Unified School District on or before January 21, 2003.
- \*\*12. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case **#02-161** for violation of Education Code Sections 48900 (c) and (k) for the Spring Semester 2002 and Fall Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the *Student Assistance Program* and the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2003.

#### **SUSPENDED EXPULSION:**

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-158 for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1) for the Fall Semester 2001 and Spring Semester 2002. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended; the student be assigned to the Independent Study Program, operated at the District Learning Center and placed on school probation for the term of the expulsion order. This case will be referred to the *Student Assistance Program* and the *School and Community OutREach Team (SCORE)* for follow-up. This case shall be reviewed for possible reinstatement on or before January 21, 2003.

#### **READMISSION CASES APPROVED:**

- \*\* 1. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case **#00-072** to the schools of the Jurupa Unified School District.
- \*\* 2. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case **#01-014** to the schools of the Jurupa Unified School District.

- \*\* 3. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-049 to the schools of the Jurupa Unified School District.
- \*\* 4. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-057 to the schools of the Jurupa Unified School District.
- \*\* 5. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #00-061 to the schools of the Jurupa Unified School District.
- \*\* 6. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-070 to the schools of the Jurupa Unified School District.
- \*\* 7. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-118 to the schools of the Jurupa Unified School District.
- \*\* 8. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-119 to the schools of the Jurupa Unified School District.
- \*\* 9. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-123 to the schools of the Jurupa Unified School District.
- \*\*10. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-140 to the schools of the Jurupa Unified School District.
- \*\*11. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #02-019 to the schools of the Jurupa Unified School District.
- \*\*12. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #02-045 to the schools of the Jurupa Unified School District.

#### **ADMISSION CASES APPROVED:**

- \*\*1. The Administrative Hearing Panel recommends admission of the pupil in Discipline Case #02-175 to the schools of the Jurupa Unified School District.

#### **READMISSION CASES DENIED:**

- \*\*1. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #01-028 to the schools of the Jurupa Unified School District.
- \*\*2. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #01-053 to the schools of the Jurupa Unified School District.
- \*\*3. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #01-091 to the schools of the Jurupa Unified School District.

- \*\*20. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-031 to the schools of the Jurupa Unified School District.
- \*\*21. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-033 to the schools of the Jurupa Unified School District.
- \*\*22. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-036 to the schools of the Jurupa Unified School District.
- \*\*23. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-037 to the schools of the Jurupa Unified School District.
- \*\*24. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-040 to the schools of the Jurupa Unified School District.
- \*\*25. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-042 to the schools of the Jurupa Unified School District.
- \*\*26. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-054 to the schools of the Jurupa Unified School District.
- \*\*27. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-055 to the schools of the Jurupa Unified School District.
- \*\*28. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-059 to the schools of the Jurupa Unified School District.
- \*\*29. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-061 to the schools of the Jurupa Unified School District.
- \*\*30. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-062 to the schools of the Jurupa Unified School District.
- \*\*31. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-067 to the schools of the Jurupa Unified School District.
- \*\*32. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-075 to the schools of the Jurupa Unified School District.
- \*\*33. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-080 to the schools of the Jurupa Unified School District.
- \*\*34. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-083 to the schools of the Jurupa Unified School District.
- \*\*35. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-085 to the schools of the Jurupa Unified School District.

- \*\*36. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-086 to the schools of the Jurupa Unified School District.
- \*\*37. The Administrative Hearing Panel recommends denied readmission of the pupil in Discipline Case #02-091 to the schools of the Jurupa Unified School District.

#### **ADMISSION CASES DENIED:**

- \*\* 1. The Administrative Hearing Panel recommends denied admission of the pupil in Discipline Case #02-176 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

#### **M. Act on Personnel Matters**

- \* 1. Approve Personnel Report #22 (Ms. French)

Administration recommends approval of Personnel Report #22 as printed subject to corrections and changes resulting from review in Closed Session.

- \* 2. Publicize Tentative Agreement with CSEA (Ms. French)

A tentative agreement has been reached with CSEA on items subject to reopen negotiations for the 2001-2002 school year. Specifically, it has been agreed to increase the Classified Salary Schedule by two percent (2%) effective February 1, 2002 and increase the Health and Welfare Benefit Allowance by \$100 per qualified unit member effective July 1, 2002. Additionally, modifications have been agreed to in three other areas. These areas are Transfers; Application of Classified Salary Schedule (including Longevity Increments); and Health and Welfare Benefits. A copy of the tentative agreement including these articles is included in the supporting documents with the changes highlighted.

The District has been informed that CSEA scheduled its ratification meetings for the week of June 10, 2002; it was anticipated that ratification would occur prior to tonight's Board meeting.

Current law (Government Code Section 3527.5) requires that the District disclose major provisions of a collective bargaining agreement at a public meeting prior to final approval by the governing board. A copy should also be made available for public inspection. Additionally, the Riverside County Office of Education requires receipt of disclosure information ten days prior to the Board action on the proposed agreement. These requirements are being met at this time. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents.

Assuming that CSEA has ratified, the Board will be asked to ratify at its regular meeting, July 1, 2002.

## **N. Review Routine Information Reports**

- \* 1. 2002 Graduation and Promotion Exercises (Mr. Edmunds)

The supporting documents include the 2002 Graduation and Promotion Exercises chart. Information only.

2. Hear Report on the 2002 Summer Extended Learning Opportunity Program (Dr. Mason)

The 2002 Summer Extended Learning Opportunities (ELO) program will provide approximately 4,300 K-8 students with services from July 1 through August 7. Students retained in their current grade level, at risk of future retention for not mastering standards, in need of English Language Development (ELD), and/or in need of special education or GATE/extended services in grades K-8 will be provided a 22 day extended program for five hours a day, four days a week. The student ratio will be from 18:1 (K-2), 20:1 (3-5), or 25:1 (6-8) at the following designated sites during the summer: Van Buren, Glen Avon, Pedley, West Riverside, Granite Hill, Indian Hills, Jurupa Middle, and Mission Middle.

Auxiliary services are being provided to each site that will include secretarial staff, activity supervisors, a rotating nurse, custodians, crossing guards, and limited busing. In order to encourage student attendance, breakfast, lunch, and periodic ice cream and pizza parties will be provided by food services along with weekly raffle tickets for prizes and end-of-the program movie and Castle Park tickets.

Sixteen Teachers on Special Assignment (TSAs) have been hired to help develop and manage the program during the summer. Eight will assist with the coordination and management of the programs under the direction of two full time principals. Eight designee TSAs will assist with assessment, staff development (improvement of instruction), and other curriculum planning elements. Supplemental language arts materials are being provided to support the instructional program that includes Houghton-Mifflin and Santiana materials at each grade level. Our district's Research Based Instruction (RBI) model in Language Arts and Mathematics will be implemented and supported with standards-based aligned lesson plans.

The student achievement growth during the 22-day program will be measured by pre- and post-assessments on minimum State standards grades 4-8 and grade-level essential State standards at grades K-3. A standards-based report card will be completed for all summer school students in order to report standards mastery to parents. For students identified as prior year retainees, a Reassessment of Retention form will be completed by the ELO principal for students who attended the summer program in order to either promote or retain students based on progress towards mastery of the minimum standards.

This is our fourth year of districtwide implementation of the summer program, and program attendance has nearly tripled with an average percent gain of over 10 percent on pre-and post-criterion referenced assessments. Information only.

## **ADJOURNMENT**

Authorize Lease of Portable Classrooms

(Mr. Bowers)

Due to growth in the District, an additional eight Department of Housing (DOH) approved portable classrooms are needed for the start of school in September: Jurupa Valley High School (7); Rubidoux High School (1); and one existing portable will be moved from Ina Arbuckle to Jurupa Middle School.

The buildings are available for a short-term lease from Williams Scotsman, Inc. through the Beardsley School District of Bakersfield, California. The classrooms are in stock and available at their Riverside branch. The short-term lease will save considerable money as compared to the cost of purchasing the buildings. The cost of the buildings is \$450.00 (plus tax) per unit per month; the cost of handicap ramps is \$150.00 (plus tax) per ramp per month plus a one-time delivery and pick-up charge including installation and knockdown charges of \$9,152.12 per unit. The one-time cost of moving one DSA portable from Ina Arbuckle Elementary School to Jurupa Middle School is \$6,314.00.

Jurupa Valley High School Immediate Intervention Under Performing Schools Program (IIUSP) fund will contribute \$75,000 per year for two years with the balance being paid from Developer's Fees.

Administration recommends that the Board of Education authorize the lease of eight portable classrooms and the relocation of one existing portable classroom from Williams Scotsman, Inc. through the Beardsley School District of Bakersfield, California, bid at a cost of \$450.00 (plus tax) per unit per month, \$150.00 (plus tax) per ramp per month, plus a one-time charge of \$9,152.12 per unit, and a one-time relocation charge of \$6,314.00 for a total cost of \$203,658.96.

Jurupa Unified School District  
Education Services

**VOLUNTEERS**  
**2001 – 2002**

**Camino Real**

Amaro, Maria  
Abeyta, Grace  
Adams, Carolyn  
Adams, Joseph  
Adams, Sherri  
Aebischer, Laura  
Aguilera, Tiffany  
Anderko, Nichole  
Brewer, Dawn  
Bryan, LeAnn  
Balmer, Pam  
Bazzle, Julie  
Bue, Lori  
Balcerzak, JoAnn  
Brown, Anita  
Brandon, Shawn  
Caslin, Araceli  
Campbell, Cathy  
Curran, JoAnne  
Cambio, Lisa  
Crowe, Beth  
Dean, Denise  
Duncan, Greg  
Donley, Robin  
Donley, Mike  
Duran, Gloria  
Erkel, Kathy  
Folsom, Laura  
Genevay, Andrea  
Goforth, Cheryl  
Hahn, Rena  
Hazelquist, Colleen  
Harris, Tammy  
Humpherys, Kellianne  
Johannesson, Vikie  
Kent, Natalie  
Lollis, Blythe  
Lytle, Elma  
Linne', Laura  
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Lewis, Monica  
Lamb, Nancy  
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Martinez, Socorro  
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Montenegro, Elaine  
McClure, Tammy  
McGinnis, Annette

Miller, Cheriese  
Morse, Linda  
Moore, Michelle  
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McDonald, Lorraine  
Minten, Ana  
Morrison, Della  
Metcalf, Lucinda  
O'Harrow, Lisa  
Payne, Jaime  
Ray, Sunshine  
Regua, Kristin  
Samaniego, Susan  
Singleton, Christine  
Thomas, Danielle  
Tweedy, Melanie  
Turner, Shanna  
VanDorn, Mindy  
Whitehead, Lita  
Wolff, Cindy  
Wyrick, Lisa

**Glen Avon**

Bender, Abby  
Berumen, Crystal  
Culp, Karen  
Christensen, Andrea  
Hernandez, Cecilia  
Kersey, Lisa  
Lopez, Pam  
Logue, Penny  
Lopez, Stacey  
McLain, Tonya  
Meikel, Cathi  
Martin, Pamela Stoye  
Scudder, Liz  
Terry, Janet

**Granite Hill**

Aguilera, Maria  
Alvarado, Enedina  
Angulo, Octaviano  
Arias, Lourdes  
Avila, Araceli  
Balderrama, Luz  
Barron, Antonia  
Baynton, Judy  
Campos, Fabria  
Campos, Patricia

De France, Kristin  
DeLoera, Enedina  
Dugan, Jody  
Edney, Lisa  
Elam, Angela  
Flores, Alisa  
Flores, Juan  
Gamor, Rosa  
Garcia, Myra  
Gaubatz, Patricia  
Gomez, Maria  
Gomez, Sandra  
Gonzalez, Dorothy  
Gonzalez, Jeannie  
Gonzalez, Maritza  
Hall, Cindy  
Hammock, Kelly  
Hansen, Diane  
Hawkins, Perry  
Hernandez, Rosario  
Jackson, Letticia  
Lawfer, Alma  
Lawlor, Marilyn  
Loera, Lorena  
Lopez, Consuelo  
Machuca, Eloisa  
Martinez, Kim  
Martinez, Maria  
Masson, Jean  
Mata, Sherry  
Mendoza, Maria  
Ochoa, Guillermina  
Parker, Jeff  
Parker, Jesabel  
Paul, Lisa  
Phillips, Caisha  
Prado, Elba  
Preciado, Salina  
Rabadi, Linda  
Rankin, Gloria  
Renteria, Gloria  
Robinson, Marilyn  
Rogers, LaDonna  
Romo, Teresa  
Rosales, Marcy  
Rounsaville, April  
Ruiz, Juana  
Sahagun, Consuelo  
Sarraz, Jodi  
Scoggins, Cindy  
Sellers, Amber

Silvas, Cecilia  
Simms, Maggie  
Thomas, Roy  
Thomas, Donna  
Thompson, Brooke  
Tomhave, Melissa  
Torres, Leticia  
Torres, Lorenzo  
Tumangan, Katherine  
Velehradsky, Tempie  
Villalobos, Mercedes  
Weathersbee, Josie  
Zepeda, Nancy

**Ina Arbuckle**

Aguilar, Claudia  
Arroyo, Maria  
Avila, Shawna  
Borders, Elvera  
Brown, Cynthia  
Contreras, Claudia  
Contreras, Maria  
Cuevas, Lupe  
Dexter, Jana  
Diaab, Khalil Hassam  
Dominguez, Elizabeth  
Earl, Sonja  
Espinosa, Bertin  
Fernandez, Claudia  
Freitag, Vicky  
Garcia, Maria  
Giles, Dustin  
Gonzales, Susan  
Gonzalez, Ernestine  
Graf, Kimberley  
Green, LaDore  
Grigsby, Marsha  
Guzman, Maria  
Hackett, Douglass  
Hainlen, Stacy  
Henriquez, Gloria  
Hernandez, Angelica  
Higareda, Maria  
Gordon, Diane  
Hogarth, Linda  
Hoover, Paul  
Ibarra, Rogelio  
Jardine, Kate  
Jobe, Victoria  
Joya, Estela

Leal, Isaura  
 Macias, Gloria  
 Madrid, Oscar  
 Maldonado, Consuelo  
 Mendez, Carmen  
 Mendez, Luz  
 Mezey, Joseph  
 De la Mooa, Hilda  
 Morales, Susana  
 Nevarez, Manuel  
 Palomo, Guadalupe  
 Patino, Annie  
 Perales, Maria  
 Perez, Maria  
 Perry, Nicole  
 Pierce, Ron  
 Pino, Toni  
 Rocha, Leticia  
 Ramirez, Maerina  
 Romero, Maria  
 Saldana, Angie  
 Sanchez, Catalina  
 Sanchez, Martin  
 Soule, Jacqueline  
 Valdez, Rachelle  
 VandenRaadt, Beth  
 Velasquez, Norma  
 Venzor, Maria  
 Weber, Frieda

#### **Indian Hills**

Aguilar, Belinda  
 Allec, Kim  
 Allec, Kim  
 Alvarado, Marco  
 Alvarado, Letty  
 Armida, Anguiano  
 Balderas, Geneveive  
 Blevins, Kim  
 Calvillo, Joe  
 Calvillo, Sherie  
 Carillo, Reyna  
 Clawson, Paula  
 Cortes, Ana  
 Crutcher, Debbie  
 Lee, Christine  
 Cushman, Farida  
 Dalton, Linda  
 Davider, Kelly  
 Elliott, Jessica  
 Escamilla, Elvira  
 Figueria, Martha  
 Flores, Michelle  
 Galvin, Linda  
 Gonzalez, Maria  
 Gonzalez, Rosamaria  
 Gutierrez, Amanda  
 Hawk, Annette  
 Helstrom, Lenore

Henderson, Sandy  
 Hernandez, Jennifer  
 Higginbotham, Dean  
 Higgins, Liz  
 Hoffman, James  
 Hughes, Anne  
 Johnsen, Kristie  
 Johnson, Kim  
 Killingbeck, Amanda  
 Kliebert, Annalin  
 Leavitt, Dawn  
 Licea, Leticia  
 Lira, Amy  
 Lundblad, Lori  
 Madden, Peggy  
 Mann, Jesse  
 McGrauth, Lindsay  
 Melgar, Rosa  
 Mondon, Verna  
 Moore, James  
 Moore, Jane  
 Moore, Scott  
 Morales, Karen  
 Morse, Loreli  
 Olson, Lisa  
 Ortiz, Shauneen  
 Pederson, Carol  
 Potter, Shannon  
 Reynolds, Jane  
 Robbins, David  
 Roberts, Iris  
 Robinson, Shannon  
 Robles, Luis  
 Romo, Amy  
 Roughton, Laura  
 Ruiz, Mayitza  
 Salameh, Eman  
 Salazar, Bobbie  
 Salinas, Vanny  
 Samarin, Tanya  
 Sandoval, Vicki  
 Schager, Michele  
 Seymore, Shelley  
 Shea, Cheryl  
 Simas, Cindy  
 Stewart, Tom  
 Sutterer, Dwight  
 Thomas, Stacy  
 Thompson, Gary  
 Thompson, Victoria  
 Tovar, Araceli  
 Uribe, Jennifer  
 Waddell, Patti  
 Wells, Hilda  
 Wilson, Jennifer  
 Wing, Patty  
 Wipperman, Heather  
 Wong, Eugene  
 Zimmerman, Christine

#### **Mission Bell**

Aguirre, Angie  
 Baca, Linda  
 Diaz, Amalia  
 Duncan, Suzanna  
 Greaver, Brenda  
 Guevara, Griselda  
 Hutchins, Kirsten  
 Hamren, Julie  
 Marcelino, Tomasa  
 Mendoza, Kevin  
 Oplatka, Sherri  
 Sigala, Maria  
 Sotomayor, Betty  
 Taylor, Teresa

#### **Pacific Avenue**

Alvarez, Fernando  
 Alvarez, Norma  
 Alves, Casandra  
 Anguiano, Armida  
 Barker, Sandy  
 Bateman, Monica  
 Blanco, Blanca  
 Clelland, Diane  
 Culberson, Deneen  
 Duncan, Jr., William  
 Edmunds, Faye  
 Fernandez, Alicia  
 Fernandez, Lily  
 Fernandez, Rafael  
 Gonzalez, Alicia  
 Hannon, Gordon  
 Huber, Jim  
 Ibarra, Mr.  
 Ibarra, Mrs.  
 Jerome, Jackie  
 Loop, Cindy  
 Madera, Stacy  
 Mancuso, Debra  
 Mancuso, Frank  
 Martinez, Dolores  
 Medina, Liseth  
 Mello, Karen  
 Peraez, Omar  
 Perez, Alma  
 Pronovost, Jocelyn  
 Pronovost, Judee  
 Ray, Rose Marie  
 Reynosa, Paul  
 Rivera, Rosa  
 Robinson, Mary Jane  
 Rosas, Jacquelyn  
 Sagastume, Helen  
 Salinas, Maria  
 Schwartz, Jenna  
 Schwartz, Tonya  
 Shackelford, Geanine

Smith, Heather  
 Soto, Maria  
 Stickley, Mike  
 Theard, Victoria  
 Timberlake, Cynthia  
 Venegas, Christina

#### **Pedley**

Ayala, Alma  
 Alvarez, Carmen  
 Christian, Stephanie  
 Cibrian, Erica  
 Diaz, Rosario  
 Echevezte, Rosa  
 Gunter, Denise  
 Hubbard, Karen  
 Loprinzi, Debbie  
 Lemaster, Samma  
 Lehman, Kelly  
 Lopez, Micaela  
 Munoz, Gina  
 Madrigal, Celia  
 Massoud, Ellen  
 Martinez, Andrew  
 Preciado, Patricia  
 Puckett, John  
 Perez, Maricela  
 Soto, Patricia  
 Stanley, Mickie  
 Warner, Jennifer  
 Ziemer, DeAnn

#### **Peralta**

Bertola, Lisa  
 Bowman, Donna  
 Boyd, Sylvia  
 Coulter, Amber  
 Fierro, Rachel  
 Gibson, Shirley  
 Jensen, Donna  
 Lopez, Ruth  
 Martin, Christina  
 Parker, Deirdre  
 Rawlings, Jamie  
 Razook, Mary Jane  
 Shiver, Janet  
 Stovall, Laura  
 Surveillas, Tamara  
 Vilas, Kathy

#### **Rustic Lane**

Avila, Carmen  
 Becerra, Lorena  
 Bolanos, Rosemary  
 Campos, Omara  
 Chavez, Maria  
 Enriquez, Christina

Felix, Andrea  
 Fountain, Graciela  
 Fountain, Tim  
 Garcia, Roberta  
 Gomez, Lorenz  
 Gonzalez, Vivian  
 Gonzalez, Stella  
 Hill, Lauren  
 Hora, Freda  
 Hunter, Jeffrey  
 Hunter, Kim  
 Ibarra, Josie  
 Kahlefent, Ethel  
 Kimberly, Taunya  
 Lira, Blanca  
 Mendoza, Juana  
 Mickey, Cathy  
 Mireles, Dolores  
 Murillo, Jennifer  
 Nuno, Andrea  
 Ojeda, Ermigdia  
 Olvera, Veronica  
 Oppelt, susan  
 Orta, Carmen  
 Pellegrin, Janice  
 Perdomo, Sophia  
 Reyna, Barbara  
 Rodriguez, Becky  
 Rodriguez, Irma  
 Rodriguez, Maria  
 Rodriguez, Raymond  
 Rogers, Lisa  
 Ruiz, Claudia  
 Ruiz, Laura  
 Salas, Teresita  
 Sharp, David  
 Ursua, Mike  
 Ursua, Rosanna  
 Vasquez, Glera  
 Winans, Wendi  
 Zuniga, Martha

### Sky Country

Anderson, Marina  
 Austin, Dee  
 Chapman, Beth  
 Esno, Melissa  
 Eggleston, Janet  
 Emmons, Laurie  
 Goodwine, Beth  
 Growsky, Ron  
 Hogerhuis, Elizabeth  
 Kroese, LuAnn  
 Koneferenisi, Arlene  
 Marple, Julia  
 Prusia, Rhonda  
 Pinkerton, Louise  
 Quigley, Janet  
 Rivera, Lisa

Roberts, Sharon  
 Rodriguez, Grace  
 Romo, Denise  
 Schlacter, Debbie  
 Sandersfield, Shannon  
 Schumacher, Natasha  
 Schumacher, Samantha  
 Valenzuela, Linda  
 Whitman, Daniel  
 Wray, Julie

### Stone Avenue

Almeida, Ana  
 Anderson, Michelle  
 Armitage, Casey  
 Bell, Laurie  
 Caruso, Norma  
 Chapoose, Amy  
 Correa, Raquel  
 Davis, Roxene  
 Doyle, Carrie  
 Gartin, Bobi  
 Grogan, Bill  
 Grogan, Tracy  
 Hodges, Sonia  
 Ibarra, Lupe  
 Karimpour, Cody  
 Kobold, Tami  
 Kolb, Penny  
 LeBlanc, Angela  
 Lizarraga, Rhonie  
 Lizarraga, Sandra  
 Lopez, Patty  
 Mohundro, Maria  
 Placido, Corinne  
 Ponce, Lisa  
 Regua, Kristin  
 Reimer, Lisa  
 Rounsaville, April  
 Schlagel, Mikki  
 Stein, Judy  
 Still, Celena  
 Sumler, Karen  
 Varcados, Carrie  
 Waller, Colette  
 Watt, Kelly  
 Wisdom, Cindi

### Sunnyslope

Acuna, Paula  
 Aguilar, Patricia  
 Alcaraz, Daniel  
 Alcaraz, Maria  
 Archer, Vivian  
 Ariza, Eugena  
 Ayala, Gabriela  
 Baldwin, Mrs.  
 Berlant, Nicole

Carmona, Mrs.  
 Carrillo, Mrs.  
 Castro, Concepcion  
 Cook, Nyla  
 Coronel, Mrs.  
 Crawford, Mary  
 Dominguez, Theresa  
 Espinoza, Jasmin  
 Estes, Stephanie  
 Fernando, Mrs.  
 Forster, Rosa  
 Gallegos, Linda  
 Garcia, Mrs.  
 Garcia, Sonia  
 Garibay, Maria Isabel  
 Gomez, Lourdes  
 Gomez, Maria  
 Gonzalez, Lucy  
 Grillo, Mariblanca  
 Hall, Michele  
 Haro, Mr.  
 Haro, Mrs.  
 Hayes, LaVeda  
 Herandez, Martha  
 Hernandez, Nancy  
 Hinson, Stehanie  
 Ibarra, Sarah  
 Juarez, Mrs.  
 Katrina, Mrs.  
 Larios, Patricia  
 Linder, Iris  
 Linder, Randy  
 Maciel, Ana  
 Martinez, Maria  
 Mele, Chris  
 Meyer, Marsha  
 Ortega, Maria  
 Ortiz, Marlana  
 Patterson, Brenda  
 Pellegrin-Turner, Mr.  
 Pellegrin-Turner, Mrs.  
 Perales, Eunice  
 Perez, Mrs.  
 Phillips, Jessica  
 Pratt, Lisa  
 Preciado, Mr.  
 Raynes, Megan  
 Rios, Alicia  
 Robles, Lorraine  
 Rodriguez, Adela  
 Rose, Barbara  
 Sanchez, Maria  
 Sanchez, Mary  
 Schaus, Paula  
 Silveira, Suzanne  
 Summerville, Valerie  
 Swanson, Tina  
 Taylor, Lillian  
 Thompson, Kathy  
 Valdovinos, Jose

Valdovinos, Josefina  
 Vasquez, Carmelita  
 Vasquez, Mrs.  
 Velasquez, M.  
 Villalpando, Raquel  
 Weikel, Stacy  
 Williams, Patti  
 Woodward, Wendy  
 Zamora, Tina

### Troth Street

Aguirre, Valerie  
 Almendarez, Alonzo  
 Alvendo, Linda  
 Avila, Brenda  
 Benya, Lisa  
 Borough, Cheryl  
 Clerissl, Suzanne  
 Cortez, Nora  
 Diaz, Adelina  
 Flores, Evelyn  
 Gonzalez, Soraya  
 Hernandez, Ann  
 Hrisiko, Christy  
 Krysta, Kari  
 Lujan, Amalia  
 Mendoza, Deyse  
 Meza, Isidra  
 Mira Montes, Lisa  
 Noyes, Amy  
 Pachaco, Laura  
 Parent, Debbie  
 Partida, Anabel  
 Ramos, Lidia  
 Robles, Elizabeth  
 Salas, Wanda  
 Schroeder, Cherri  
 Terflinger, Annette

### Van Buren

Aceves, Mark  
 Adame, Mary  
 Arakawa, Cheri  
 Bailey, Roy  
 Burford, Christine  
 Campbell, John  
 Christofferson, Mrs.  
 Clark, Sharron  
 Contreras, Diane  
 Coronado, Joe  
 Coyne, Donna  
 Escalante, Maria  
 Estrada, Malyndi  
 Flores, Johnanna  
 Flores, Raymond  
 Hanson, Sue  
 Hernandez, Laura  
 Hop, Tammy

Hoscheid, Hilda  
 Lara, Gina  
 Lavin, Violeta  
 Legnard, John  
 Legnard, Tracy  
 Leyva-Serrano, Cristela  
 Long, Lana  
 Louk, Mike  
 Martinez, Eleazar  
 Martinez, Luci  
 Masters, Debbie  
 Masters, Steven  
 McFarland, Craig  
 McIntyre, Paula  
 Mesa, Judith  
 Nuttal, Debbie  
 Oakden, Teresa  
 Ortiz, Brigida  
 Preciado, Gladys  
 Rey, Angela  
 Rodriguez, Olivia  
 Roper, Amanda  
 Roper, Sam  
 Santos, Sonia  
 Sica, Bonnie  
 Silva, Ruth  
 Tapia, Elizabeth  
 Valencia, Sandra  
 Verweil, Donna  
 Villarin, Debbie

#### **West Riverside**

Chacon, Esther  
 Galvez, Maria  
 Hernandez, Esperanza  
 Hernandez, Martha  
 Moreno, Ana  
 Murillo, Margarita  
 Orozco, Ana  
 Orozco, Lourdes  
 Pena, Alfredo  
 Servin, Ana  
 Torres, Janneth  
 Verduzco, Rosa

#### **Jurupa Middle**

Barela, Marylu  
 Brewer, Dawn  
 Brown, Anita  
 Hancock, Jolene  
 Klug, Pam  
 Leis, Dotty  
 Loomis, Diana  
 Mele, Christine  
 Page, Lorraine  
 Rodriguez, Sandra  
 Schuman, Danielle  
 Walker, Darrel

Williams, Robert  
 Zelenka, Sherry

#### **Mira Loma Middle**

Bueno, Luis  
 Campbell, John  
 Chavez, Juan  
 Comacho, R.  
 Ethell, Lisa  
 Ethell, Ed  
 Flores, Michelle  
 Hop, Tammy  
 Koneferenisi, Arlene  
 Koppas, Diana  
 Kruse, Yvette  
 Masters, Debbie  
 Morales, Karen  
 Roberts, Sharon  
 Roughton, Laura  
 Santos, Anita  
 Sellers, Pam  
 Valenzuela, Linda  
 Valenzuela, Virginia  
 Weathersbee, Josie  
 Zendegas, Oscar

#### **Mission Middle**

Vanta, Ellen

#### **Jurupa Valley**

Reed, Robert

#### **Rubidoux High**

Acosta, Gloris  
 Acosta, Marina  
 Acosta, Raymond  
 Aguilar, Mrs.  
 Aguilar, Mr.  
 Alves, Deana  
 Anderson, April  
 Arellano, Jose  
 Barclay, Dan  
 Barclay, Gail  
 Braun, Pat  
 Braun, Tom  
 Campbell, Colleen  
 Carrithers, Ken  
 Carrithers, Wanda  
 Chirinos, Charlene  
 Clark, Rosemarie  
 Clarke, Melissa  
 Clarke, Sue  
 Clem, Karen  
 Crossen, Donna  
 Crossen, Steve

Deloa, Mrs.  
 Delora, Mr.  
 DeWitt, Tracie  
 DeWitt, Alan  
 Dileo, Tim  
 Evans, Mr.  
 Evans, Mrs.  
 Fontaine, Donna  
 Fontaine, John  
 Fox, Diana  
 Fox, Steve  
 Frazier, Kelly  
 Frazier, Walt  
 Garcia, Raco  
 Garcia, Silvia  
 Gill, Dawn  
 Guillen, Jose  
 Hadden, Cindy  
 Hancock, Joleen  
 Henry, Bill  
 Henry, Shirley  
 Hernandez, Joe  
 Higgins, Ray  
 Hodgerson, Carole  
 Hodgerson, Lyle  
 Humpherys, Anne  
 Iverson, Nancy  
 Jones, Norman  
 Jones, Patti  
 Kvidahl, Candy  
 Kvidahl, Dennis  
 Lara, Vera  
 Lauritzen, Nathan  
 Lauritzen, Daryl  
 Lindsey, Doug  
 Lossing, Cheryl  
 Lossing, Kristen  
 Lundblad, Jason  
 Lybarger, Mary  
 Lybarger, Ross  
 Madrid, Chris  
 Madrid, Mike  
 Malloy, Marie  
 Malloy, Pat  
 Mattas, John  
 Mattas, Eleanor  
 Matulich, Barbara  
 Matulich, John  
 McDonough, Sharon  
 Medina, Andy  
 Medina, Patricia  
 Meyerett, Charlie  
 Meyerett, Kay  
 Mick, Tom  
 Morales, Fernando  
 Morales, Laura  
 Mugavero, Dana  
 Mugavero, Kathy  
 Murillo, Connie  
 Najarro, America

Norris, Bruce  
 Norris, Lori  
 Overturf, Gale  
 Overturf, Tony  
 Pekarcik, Mr.  
 Pekarcik, Mrs.  
 Perkins, Debbie  
 Phelps, Patty  
 Pulsifer, Connie  
 Pulsifer, Don  
 Rafferty, Pat  
 Rafferty, Tim  
 Regua, Laurie  
 Regua, Ed  
 Reiner, Mrs.  
 Reiner, Mr.  
 Resendez, Concepcion  
 Rhoads, Mariann  
 Rhoads, Stephen  
 Richey, Heidi  
 Richey, Jim  
 Robinson, Pam  
 Romero, Monse  
 Ruiz, Victor  
 Ruiz, Marta  
 Sarenana, Julie  
 Sarenana, Richard  
 Shammass, Sam  
 Shammass, Sandy  
 Shellman, Virginia  
 Shellman, Wirt  
 Shumaker, Marty  
 Simonds, Trixie  
 Smith, Mr.  
 Smith, Mrs.  
 Soto, Irene  
 Soto, Rick  
 Stephens, Cindy  
 Stephens, Joe  
 Stucker, Dixie  
 Stucker, Jay  
 Suchan, Chris  
 Suchan, Michele  
 Valdez, Olga  
 Villareal, Louis  
 Walker, Catherine  
 Walker, Robert  
 Wielenga, Juanita  
 Wielenga, Paul  
 Zomora, Veronica

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA  
**MINUTES OF THE REGULAR MEETING**  
**MONDAY, JUNE 3, 2002**

**OPEN PUBLIC SESSION**

CALL TO ORDER	President Burns called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 5:03 p.m. on Monday, June 3, 2002, in the Multipurpose Room at Peralta Elementary School, 6450 Peralta Place, Riverside, California.
ROLL CALL	Members of the Board present were: <b>Mrs. Mary Burns, President</b> <b>Mrs. Carolyn Adams, Clerk</b> <b>Mr. John Chavez, Member</b> <b>Mr. Sam Knight, Member</b> <b>Mr. Ray Teagarden, Member</b>
STAFF PRESENT	Staff Advisers present were: <b>Mr. Rollin Edmunds, Superintendent</b> <b>Mr. Elliott Duchon, Deputy Superintendent Business Services &amp; Governmental Relations</b> <b>Ms. Ellen French, Assistant Superintendent Personnel Services</b> <b>Dr. DeWayne Mason, Assistant Superintendent Education Services</b> <b>Mr. Greg Bowers, Director of Facility Planning and Development</b> <b>Mr. Steve Eimers, Director of Administrative Services</b> <b>Dr. Ellen Kinnear, Director of Curriculum &amp; Instruction</b> <b>Ms. Pam Lauzon, Director of Business Services</b> <b>Mr. Memo Mendez, Director of Research &amp; Categorical Projects</b> <b>Ms. Lucinda Sheppy, Administrator of Student &amp; Community Services</b>
<b>HEARING SESSION</b>	
PUBLIC VERBAL COMMENTS	President Burns opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	PRESIDENT BURNS ADJOURNED THE BOARD TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION: PURSUANT TO SECTION 54956.9(B), SIGNIFICANT EXPOSURE TO LITIGATION PURSUANT TO SUBDIVISION (B): NUMBER OF POTENTIAL CASES: 1; PERSONNEL REPORT #21; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/REASSIGNMENT/RELEASE/NONRENEWAL/RESIGNATION/ RETIREMENT/SUSPENSION/ COMPLAINTS, AND STUDENT DISCIPLINE #02-135, #02-136, #02-138, #02-139, #02-140, #02-142, #02-143. At 5:04 p.m., the Board recessed to Closed Session in the Teachers' Lounge. At 6:00 p.m., the Board adjourned from Closed Session and joined the Peralta Elementary School staff for a Celebration Dinner as a 2002 California Distinguished School in the School's Community Room. The Jurupa Valley Chamber Singers, under the direction of Ms. Melva Morrison, provided musical selections during the dinner.

CALL TO ORDER	At 7:00 p.m., President Burns called the meeting to order in Public Session.
ROLL CALL BOARD	President Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden, Mr. Chavez.
ROLL CALL STUDENT BOARD MEMBERS	Greg Duchon, Imran Farooq, absent. Both students arrived at approximately 7:04 p.m.
FLAG SALUTE	The Jurupa Valley High School AFJROTC, under the leadership of CmSgt. White, presented colors and President Burns led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mrs. Adams provided an inspirational comment and called for a "Moment of Silence" in memory of Elizabeth Banuelos, a Jurupa Valley High School senior who recently passed away.
RECOGNIZE PERALTA ELEMENTARY SCHOOL	The Superintendent congratulated the parents, students, and staff of Peralta Elementary School as a 2002 California Distinguished School. He thanked elected officials for being present on this special occasion as the District proudly joins the California Department of Education in saluting this outstanding school. The Superintendent stated that following an announcement on April 24, 2002 that Peralta Elementary was named a California Distinguished School, a group of seven Peralta Elementary School staff members, the Superintendent, Clerk of the Board Mrs. Carolyn Adams, and Ms. Lucinda Sheppy, Administrator of Student and Community Services, attended a ceremony at the Disneyland Hotel on May 24, 2002 to receive an award and flag on behalf of the State Board of Education.
	The Superintendent called Peralta Elementary School Principal, Ms. Karen Salvaggio, to the podium and presented her with a plaque, commending her on behalf of the Board of Education for this outstanding accomplishment. He read a letter on behalf of Congressman Ken Calvert congratulating Peralta Elementary School as a California Distinguished School. The following officials presented certificates, awards, and congratulatory remarks to the Principal of Peralta Elementary School: Mr. Robby Hightower, Field Representative for Assembly Rod Pacheco; Ms. Anne Stephens, Senior Legislative Assistant for Second District Supervisor John Tavaglione; Dr. Damon Castillo, Assistant Superintendent Riverside County Office of Education for Dr. David Long, Riverside County Superintendent of Schools. The Superintendent noted that Ms. Marilyn Baumert, Riverside County Board of Education, was unable to be present due to a graduation ceremony she was attending; however, she sent her congratulations to Peralta Elementary School staff and students.
	Ms. Karen Salvaggio called all of the classified and certificated staff members of Peralta Elementary School to the front of the Multipurpose Room and individually presented them with a 2002 California Distinguished School plaque and pin, and the Superintendent, Mr. Rollin Edmunds; Mr. Elliott Duchon, Deputy Superintendent; Dr. DeWayne Mason, Assistant Superintendent Education Services, and Ms. Ellen French, Assistant Superintendent Personnel Services, shook their hands and offered words of congratulations.
RECESS	At 7:30 p.m., President Burns called for a short recess for Board members, administrators, and members of the audience to offer their congratulations to Peralta Elementary School as a 2002 California Distinguished School. Refreshments were served in the Multipurpose Room to celebrate the occasion. At 7:43 p.m., President Burns reconvened the meeting.

<p>HEAR REPORT FROM RUBIDOUX HIGH STUDENT BOARD MEMBER</p>	<p>Gregory Duchon, Rubidoux High Student Board member, reported that Advanced Placement, STAR, and late spring Golden State Exams are underway, followed by CRT's, and finals next week. The students who took the SAT's had average score increases of over 100 points. A higher percentage of students are passing the High School Exit Exam compared to last year's exam. More sports teams qualified for CIF this year over previous years. The Cross Country team won the State championship. Football practices are underway to get ready for the fall season. On May 24, the ROTC held their military ball. Yearbooks will be distributed this week, and the Editor and Assistant Editor will be at the next Board meeting to present yearbooks to the Board of Education. The Journalism class is finishing their last edition of <i>The Talon</i>. Three clubs on campus are awaiting official approval by the Board of Education, the Pagan Club, the Culinary Club, and the Polynesian Club. Administration is reporting a larger number of students registered for Summer School.</p> <p>June 7 – Perfect Attendance Awards, Pep Rally, and Summer Dance June 13 – Awards Night June 14 – Candlelight Ceremony June 17 – Senior Brunch June 18 – Graduation June 20 – Grad Night</p>
<p>HEAR REPORT FROM JURUPA VALLEY HIGH STUDENT BOARD MEMBER</p>	<p>Imran Farooq, Jurupa Valley Student Board member, reported that seniors are getting ready for the first graduation to be held in the new stadium. The Lakers-King game was broadcast at the successful Sadie Hawkins dance. Golden State Exams are completed and students are getting ready for finals. Jessica Mendez was selected as ASB President.</p> <p>June 7 – Yearbooks Distributed June 11 – Senior Awards Night</p> <p>Imran Farooq offered special thanks to the Board of Education and administration for allowing him the privilege of representing the Jurupa Valley High student body as a Student Board member during the 2001-02 school year.</p>
<p>PRESENT PLAQUES TO STUDENT BOARD MEMBERS</p>	<p>The Superintendent recognized both student representatives, Greg Duchon and Imran Farooq, for their service as Student Board members and thanked them for providing outstanding student reports during the 2001-02 school year. Clerk of the Board Mrs. Carolyn Adams presented a plaque to Greg Duchon and President Burns presented a plaque to Imran Farooq on behalf of the Board of Education. The Superintendent wished both students well in their future endeavors as Greg goes on to attend the University of California, Riverside and Imran attends the University of California, Berkeley.</p>
<p>ACCEPT DONATION FROM JURUPA MOUNTAINS CULTURAL CENTER -Motion #299</p>	<p>The Deputy Superintendent requested acceptance of the donation from the Jurupa Mountains Cultural Center as listed. MR. KNIGHT MOVED THE BOARD ACCEPT THE DONATION LISTED WITH A LETTER OF APPRECIATION TO BE SENT: 162 TUITIONS TO THE JURUPA MOUNTAINS CULTURAL CENTER VALUED AT \$646.50. MRS. ADAMS SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED 4-0; 1 ABSTENTION, MRS. BURNS.</p>

<p>ACCEPT DONATIONS -Motion #300</p>	<p>The Deputy Superintendent requested acceptance of the donations listed. MR. TEAGARDEN MOVED THE BOARD ACCEPT THE DONATIONS LISTED WITH LETTERS OF APPRECIATION TO BE SENT: \$80.00 FROM MRS. WELCH FOR INSTRUCTIONAL SUPPLIES IN DESIGNATED CLASSROOMS AT CAMINO REAL ELEMENTARY SCHOOL; \$3,505.44 FROM THE GRANITE HILL PTA FOR INSTRUCTIONAL SUPPLIES; \$33.50 FROM INDIAN HILLS PARENTS FOR A 4<sup>TH</sup> GRADE FIELD TRIP TO THE JENSON-ALVARADO RANCH; \$150.00 FROM INDIAN HILLS PARENTS FOR A 6<sup>TH</sup> GRADE FIELD TRIP TO PHARAOH'S LOST KINGDOM; \$50.00 FROM PACIFIC AVENUE PARENTS FOR A 5<sup>TH</sup>/6<sup>TH</sup> GRADE FIELD TRIP TO PATHFINDER RANCH; \$180.00 FROM PERALTA PARENTS FOR A 3<sup>RD</sup> GRADE FIELD TRIP TO GILMAN HISTORICAL MUSEUM; \$4,000.00 FROM THE SUNNYSLOPE PTA FOR STUDENT INCENTIVES AND FIELD TRIPS; \$2,975.63 FROM THE TROTH STREET PTA FOR FIELD TRIPS AND INSTRUCTIONAL SUPPLIES; \$1,000.00 FROM TARGET STORES FOR VAN BUREN'S CINCO DE MAYO EVENT, AND \$278.50 FROM GENERAL MILLS FOR INSTRUCTIONAL MATERIALS AT MIRA LOMA MIDDLE. MR. CHAVEZ SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>HEAR REPORT ON PEER MEDIATION/CONFLICT RESOLUTION</p>	<p>Ms. Lucinda Sheppy, Administrator of Student and Community Services, reported that currently the peer mediation, conflict resolution program is being implemented at all three middle schools and is included in their Life Skills class curriculum. In addition, conflict resolution skills are taught in the AsCent after-school program and the "Strengthening Families" program. At the high school level, 9<sup>th</sup> grade students are taught conflict resolution skills in their Health classes, as well as offering outreach counseling and anger management skills through the Peer Leadership program at Rubidoux High School. She noted that she is currently investigating the possibility of implementing similar programs at Jurupa Valley High and Nueva Vista Continuation High School next year.</p>
<p>HEAR REPORT ON YOUTH OPPORTUNITY CENTER</p>	<p>Ms. Sheppy reported that through a partnership with the Economic Development Agency and the Riverside County Workforce Development Board, the District has the opportunity to assist with providing services to high-risk youth (ages 14-21) at a new Youth Opportunity Center to be constructed on Mission Boulevard. The Center would include computer resources and assist with employment preparation, job shadowing, tutoring, and basic skills for job placement. It would be staffed with District employees, subcontracting out for vocational training services. The Superintendent acknowledged Ms. Lucinda Sheppy for her excellent grant writing skills and the many long hours she spent on this application to obtain \$1.3 million in funding to assist students in the District.</p>

PUBLIC VERBAL COMMENTS	President Burns opened the Public Verbal Comments session and asked that comments be limited to three minutes per person.
	Mr. Robert Armendariz, parent, provided petitions from the Loring Ranch Community requesting the addition of a bus stop within the Loring Ranch Community for the students who are attending Rubidoux High School. President Burns referred the request to the Superintendent for a response.
TEACHER SALARIES	Ms. Margery Ashwood, Ms. Carmen Rivera, Mr. Ron Morris, Ms. Ginger Jones, Ms. Evelyn Harman, Mr. John Hill, Ms. Margie Sivert, Mr. David Clarke, Ms. Beth Ochs, and Ms. Darcee Staiger, all spoke to the Board regarding teacher salary increases asking the Board for what is right and what is fair and to show teachers their due respect by offering at least a COLA salary increase. Student, Alyssa Rose, presented a petition signed by parents, indicating that a 1% salary increase offered to teachers is unfair. Ms. Margie Sivert, along with speaking about salary increases for teachers, expressed concern regarding cutbacks in the Advanced Placement program indicating that not enough sessions are being offered. Ms. Fran Rice-Laabs, NEA-J President, congratulated Peralta Elementary School as a California Distinguished School and noted that those present did not wish to diminish the school's special occasion; however, Mr. Wayne Johnson, CTA President, was present in the parking lot this evening to support teachers in their efforts concerning a fair salary increase.
BOARD MEMBER REPORTS & COMMENTS	Mr. Chavez congratulated Ms. Karen Salvaggio, Peralta Elementary School Principal, on the award received by Peralta Elementary School in her first year as Principal of the school. He noted his attendance at the celebration for classified employees; the Celebrating Educators event at Raincross Square; the Jurupa Hispanic Association's Scholars Awards; a District reception for retiring employees; the Sheriff's Advisory League meeting with Ms. Lucinda Sheppy providing an excellent presentation, and finally, a play at Mission Bell Elementary School.
	Mr. Knight stated that he also had the opportunity to attend the Celebrating Educators event along with Mr. Chavez, the Superintendent, and district administrators. He noted that Peralta Elementary School received recognition at this event along with Mr. Charles Gray, Rubidoux High School teacher and County Teacher of the Year. Mr. Knight reviewed his attendance at the dinner for classified employees, and he commended the Superintendent for his leadership and collaborative efforts with Supervisor John Tavaglione to see the construction of the new stadium. He commended President Burns as the District replaced its bus fleet with Compressed Natural Gas fueled buses. President Knight thanked the student ambassadors for their work this year as they have reported to the Board.
	Mrs. Adams thanked Peralta Elementary School for inviting the Board to their site to share in their celebration as a California Distinguished School and for inviting her to be a part of the awards ceremony at the Disneyland Hotel. She reviewed her attendance at the Mission Bell play, "Oliver Twist," Pathfinder Science Camp, and her participation in the fundraiser at Jurupa Valley High selling bricks for the stadium. Mrs. Adams congratulated the retiring employees honored at the District Recognition Reception.

BOARD MEMBER REPORTS & COMMENTS (CONTINUED)	President Burns stated that she once again attended Ina Arbuckle's Pathfinder Science Camp that she has been attending for the past 11 years. Students attending the camp learn skills and participate in activities outside of the Rubidoux area that they would never have the opportunity to experience otherwise. President Burns thanked the Student Ambassadors for their excellent service to the District.
	Mr. Knight noted that 11 retirees and the two High School Resource Officers, Deputy Craig Hampton and Deputy Paul Robles, were honored at the District Recognition Reception and each individual received a plaque thanking them for their exemplary service to the District.
	<b>ACTION SESSION</b>
APPROVE ROUTINE ACTION ITEMS A 1-9 -Motion #301	MR. KNIGHT MOVED THE BOARD APPROVE/ADOPT/CERTIFY ROUTINE ACTION ITEMS A 1-9 AS PRINTED: (1) MINUTES OF MAY 20, 2002 REGULAR MEETING; (2) DISBURSEMENT ORDERS; (3) PURCHASE ORDERS; (4) AGREEMENTS; (5) RESOLUTION #02/71, AUTHORIZATION TO DESTROY RECORDS; (6) RESOLUTION #02/72, AUTHORIZE APPROPRIATION TRANSFERS WITHIN THE GENERAL AND LOTTERY FUNDS; (7) RESOLUTION #02/73, YEAR-END BUDGET TRANSFERS/REVISIONS; (8) RESOLUTION #02/74, AUTHORIZE APPROPRIATION TRANSFERS FOR CATEGORICALLY FUNDED PROGRAMS; (9) OUT-OF-STATE TRAVEL REQUEST FOR MS. HILTON TO TRAVEL TO HONOLULU, HAWAII JULY 28-AUGUST 3, 2002 TO ATTEND THE INTERNATIONAL ADVANCED PLACEMENT INSTITUTE. MRS. ADAMS SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
ADOPT REVISED REGULATION #5152, RECOGNIZED STUDENT ORGANIZATIONS -Motion #302	<p>Mr. Allan Stringer, Rubidoux High School teacher, encouraged the Board to vote against the adoption of this regulation because it would set a precedent to revise the regulation other than on an annual basis; there are student organizations acting on campus that are not listed in the Regulation, and there are titles listed in the Regulation that are not student organizations.</p> <p>The Assistant Superintendent Education Services indicated that it is not unusual to request a change to this regulation sometime during the year if a new student organization is formed. He encouraged the Board's adoption of this regulation with the addition of the three new clubs. However, the Assistant Superintendent noted that he would review Mr. Stringer's concerns regarding the student organizations listed and if there were necessary changes, the Regulation would be corrected and returned for approval at the next meeting.</p> <p>MR. TEAGARDEN MOVED THE BOARD ADOPT REVISED REGULATION 5152, RECOGNIZED STUDENT ORGANIZATIONS. MR. KNIGHT SECONDED THE MOTION. The Assistant Superintendent stated again to the Board that he would have the Regulation reviewed for accuracy in terms of club names and administrative titles listed. Mr. Chavez stated that he planned to vote against the revision to the Regulation as he is against the addition of the Pagan Club to the Recognized Student Organizations list. STUDENT BOARD MEMBERS IMRAN FAROOQ AND GREGORY DUCHON ABSTAINED FROM VOTING. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED 3-2, AYE, MARY BURNS, SAM KNIGHT, RAY TEAGARDEN; NAYE, CAROLYN ADAMS AND JOHN CHAVEZ. Mrs. Burns noted the reason for her "yes" vote is her belief that the "Pagan Club" falls in the category of "naturalists" rather than being categorized as a religion.</p>

<p>APPROVE COURSE PLAN CHANGE FOR VIDEO PRODUCTION CLASS -Motion #303</p>	<p>The Assistant Superintendent Education Services stated that representatives from the two comprehensive high schools worked together with the Instructional Council to revise the Video Production course plan. The proposed course plan change would allow students taking the class to obtain fine arts credit, which is a graduation requirement. MR. TEAGARDEN MOVED THE BOARD APPROVE THE COURSE PLAN CHANGE TO THE VIDEO PRODUCTION CLASS TO ALLOW FOR FINE ARTS CREDIT TOWARD GRADUATION. MR. CHAVEZ SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE NEW HIGH SCHOOL COURSE PLAN: HEALTHY LIVING -Motion #304</p>	<p>The Assistant Superintendent Education Services noted that the supporting documents contain the newly developed ninth grade pilot course, Healthy Living, with the goal and objectives of the course listed on the Agenda.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE THE PILOT HIGH SCHOOL COURSE PLAN: HEALTHY LIVING. MRS. ADAMS SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE MIDDLE &amp; HIGH SCHOOL INSTRUCTIONAL MATERIALS FOR ADOPTION -Motion #305</p>	<p>The Assistant Superintendent Education Services stated that the middle and high school instructional materials have been on display at the Instructional Media Center and both libraries and are being recommended for adoption.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE FOR ADOPTION THE FOLLOWING MIDDLE AND HIGH SCHOOL INSTRUCTIONAL MATERIALS: PRE-ALGEBRA, CALIFORNIA EDITION; ALGEBRA I; ALLEZ, VIENS! LEVEL II; ALLEZ, VIENS! LEVEL III. MRS. ADAMS SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE MOU WITH RCC – SENIOR COLLEGE PREP ENGLISH COURSE -Motion #306</p>	<p>The Assistant Superintendent Education Services stated that over the past several months a group of district administrators (Mr. Rollin Edmunds, Mr. Elliott Duchon, and high school principals) met with Riverside Community College representatives to develop an English course to better prepare students for college-level English. The course would integrate the district course English 12 with RCC's English 50A and English 57. The College would provide textbooks approved through Jurupa's process, both agencies would share the cost of developing curriculum and assessment, and high school principals would select appropriate District teachers to teach the Senior college Prep English as adjunct RCC faculty.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE THE MEMORANDUM OF UNDERSTANDING BETWEEN RIVERSIDE COMMUNITY COLLEGE AND THE DISTRICT TO ENTER INTO AN AGREEMENT TO CONDUCT A SENIOR COLLEGE PREP ENGLISH COURSE. MR. TEAGARDEN SECONDED THE MOTION. The Assistant Superintendent clarified for Gregory Duchon that the course would be offered on a District campus, it would be offered to the average student rather than as an Advanced Placement class, and would qualify for college credit through Riverside Community College. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>

<p>APPROVE SUBMITTAL OF 2002-03 GATE APPLICATION -Motion #307</p>	<p>The Director of Research and Categorical Projects stated that the current GATE application expires as of June 15, 2002. This year's application, included in the supporting documents, incorporates new guidelines set by the State to involve a committee comprised of parents, teachers, and administrators in its development.</p> <p>MR. KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF THE DISTRICT'S 2002-03 GATE APPLICATION. MRS. ADAMS SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE PURCHASE OF TWO 20-PASSENGER GASOLINE POWERED BUSES -Motion #308</p>	<p>The Deputy Superintendent stated that by trading in six diesel fueled buses the District would be able to purchase two 2002 Thomas Minotour 20-passenger gasoline powered buses at no cost to the District.</p> <p>MRS. ADAMS MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #41427 FOR THE PURCHASE OF 2 THOMAS MINOTOUR 20-PASSENGER GASOLINE POWERED SCHOOL BUSES TO CALIFORNIA BUS SALES IN THE AMOUNT OF \$88,120.00 (INCLUDING TAX) AND APPROVE THE TRADE-IN OF 6 BUSES FOR A TOTAL VALUE OF \$88,120.00 (INCLUDING TAX) THAT WILL LEAVE A ZERO BALANCE. MR. TEAGARDEN SECONDED THE MOTION. Mrs. Burns indicated that she would be voting no on this purchase since the trade-in diesel fueled buses would be sold within the South Coast Air Quality Management District (SCAQMD). This would oppose her position of supporting Compressed Natural Gas for fueling buses within the SCAQMD. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED 4-1; NAYE, MRS. BURNS.</p>
<p>APPROVE FUTURE SITE FOR ELEMENTARY SCHOOL #17 -Motion #309</p>	<p>The Director of Facility Planning and Development requested approval to move forward on preliminary steps to acquire a 10-acre site located south of Bellegrave Avenue and west of Wineville Avenue to construct Elementary School #17 as recommended by the District's Design Advisory Committee for Elementary School #17.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE DESIGNATING A 10-ACRE PARCEL IN THE I-15 CORRIDOR SPECIFIC PLAN 266 AS ELEMENTARY SCHOOL #17 AND AUTHORIZE ADMINISTRATION TO INVESTIGATE THIS DESIGNATED LOCATION WITH THE INTENT TO ACQUIRE THE PROPERTY. MR. TEAGARDEN SECONDED THE MOTION. The Director noted for Mrs. Burns that he would ensure the appropriate environmental site assessments are conducted to include an EIR for manure previously placed n the site. In addition, he commented to Mr. Chavez that Riverside County is diligently pursuing plans to design a park adjacent to this elementary school site. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>APPROVE GROUND LEASE OF NUEVA VISTA PROPERTY FOR RCOE PROGRAM -Motion #310</p>	<p>The Deputy Superintendent stated that the Riverside County Office of Education is requesting to construct a 10,000 to 15,000 sq. ft. building (approximately 10 classrooms) on a portion of the Nueva Vista campus to house a Regional Learning Center program. The County Office would pay \$1.00 per year for a 40-year lease to provide additional programs for at-risk students including vocational education and the County's Community School.</p>

<p>APPROVE GROUND LEASE OF NUEVA VISTA PROPERTY FOR RCOE PROGRAM -Motion #310 (CONTINUED)</p>	<p>MR. KNIGHT MOVED THE BOARD APPROVE THE GROUND LEASE OF PROPERTY LOCATED ON THE NUEVA VISTA CAMPUS WITH THE RIVERSIDE COUNTY OFFICE OF EDUCATION FOR THE PURPOSE OF CONSTRUCTING A REGIONAL LEARNING CENTER. MR. TEAGARDEN SECONDED THE MOTION. The Deputy Superintendent commented to Mrs. Burns regarding her concerns with the program, that he would request the Riverside County Office of Education to provide a presentation on the Regional Learning Center program, additional staffing needs to address student behavior, and noted her request for a fence between the Center and the Nueva Vista campus. In addition, he noted that the cost to transport students involved in the program would be the responsibility of the County Office. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, IMRAN FAROOQ. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p>
<p>ACT ON 7 DISCIPLINE CASES – EXPULSION #02-135, #02-136, #02-138, #02-139, #02-140, #02-142, #02-143 -Motion #311</p>	<p>PRESIDENT BURNS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR EXPULSION CASES #02-135, #02-136, #02-138, #02-139, #02-140, #02-142, #02-143 AS FOLLOWS:</p> <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-135</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K) FOR THE SPRING SEMESTER 2002 AND FALL SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 21, 2003.</p> <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-136</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B), (K) AND 48915 (A2) FOR THE SPRING SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE SPRING SEMESTER 2002 AND SUMMER SCHOOL PROGRAM. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 3, 2002.</p> <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-138</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K), (.3), (.4) AND 48915 (A1) FOR THE SPRING SEMESTER 2002 AND FALL SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 21, 2003.</p> <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-139</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K), (.3), (.4) AND 48915 (A1) FOR THE SPRING SEMESTER 2002 AND FALL SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE R.C.O.E., FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 21, 2003.</p>

<p>ACT ON 7 DISCIPLINE CASES – EXPULSION #02-135, #02-136, #02-138, #02-139, #02-140, #02-142, #02-143 -Motion #311 (CONTINUED)</p>	<p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-140</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A2), (K), (.3), (.4) AND 48915 (A1) FOR THE SPRING SEMESTER 2002 AND FALL SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE R.C.O.E., FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 21, 2003.</p> <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-142</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (K), (.4) FOR THE SPRING SEMESTER 2002 AND FALL SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 21, 2003.</p> <p>EXPEL THE PUPIL IN DISCIPLINE CASE <b>#02-143</b> FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (F), (K) FOR THE SPRING SEMESTER 2002 AND FALL SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE <i>STUDENT ASSISTANCE PROGRAM</i> AND THE <i>SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE)</i> FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 21, 2003.</p> <p>MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY</p>
<p>APPROVE PERSONNEL REPORT #21 W/INSERT -Motion #312</p>	<p>The Assistant Superintendent Personnel Services requested approval of Personnel Report #21, with Insert L, Pages 6-10.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #21, WITH INSERT L, PAGES 6-10. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p>
<p>REVIEW ROUTINE INFORMATION REPORTS</p>	<p>The Board reviewed the following Routine Information Report: “2002 Graduation and Promotion Exercises.” Mr. Knight requested to be added to the Mira Loma Middle School Promotion Exercises. Mr. Knight requested a formal report on the Memorandum of Understanding (MOU) with Riverside Community College and the program that the MOU supports. In addition, he requested a report on Advanced Placement classes at the comprehensive high schools, listing course titles, number of courses offered, and what the District is doing to increase student enrollment in these classes.</p>
	<p><b>ADJOURNMENT</b></p> <p>There being no further business, President Burns adjourned the Regular Meeting from Public Session at 9:38 p.m.</p> <p><b>MINUTES OF THE REGULAR MEETING OF JUNE 3, 2002 ARE APPROVED AS</b></p> <hr/> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <hr/> <p><b>President</b></p> <hr/> <p><b>Date</b></p> </div> <div style="text-align: center;"> <hr/> <p><b>Clerk</b></p> </div> </div>

**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

Fund	School	Resource	Vendor	Description	Amount
03	100	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL 2/13/02 ELEM SCH	68.14
03	100	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,606.30
03	105	STATE LOTTERY	JURUPA COMMUNITY SERVICES	WATER SERVICES	861.15
03	105	DISCRETIONARY LOTTERY	PACIFIC TELEPHONE	PHONE BILL	104.26
03	105	DISCRETIONARY LOTTERY	PACIFIC TELEPHONE	PHONE BILL	100.25
03	105	STATE LOTTERY	SO CALIFORNIA EDISON	UTILITIES	2,805.45
03	110	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	82.83
03	110	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	73.96
03	110	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,386.38
03	115	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	41.48
03	115	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	86.80
03	115	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	83.52
03	115	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,259.54
03	120	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	93.47
03	120	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	74.35
03	120	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,648.05
03	125	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	59.41
03	125	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	10.96
03	125	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,081.67
03	130	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	17.17
03	130	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	91.39
03	130	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	84.24
03	130	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,618.81
03	135	DONATIONS	LIDLAW TRANSIT, INC.	BUS SERVICES	790.96
03	135	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	60.56
03	135	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	342.51
03	135	DONATIONS	SCHOLASTIC BOOK FAIRS	PO39164	1,420.99
03	135	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,466.76
03	140	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	133.57
03	140	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	117.58
03	140	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,336.23
03	145	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	120.90
03	145	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	115.21
03	145	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,240.15
03	150	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	1,191.55
03	150	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	37.71

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

03	150	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	102.12
03	150	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	101.34
03	150	DISCRETIONARY	SDE REGISTRATIONS	CONF REG FEES	269.00
03	150	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	608.15
03	155	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	108.07
03	155	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	76.93
03	155	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,595.33
03	160	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	2,155.75
03	160	DISCRETIONARY	JURUPA COUNCIL PTA	CONF REG FEES	120.00
03	160	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	106.35
03	160	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	104.02
03	160	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,741.47
03	165	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	105.21
03	165	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,067.82
03	170	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	1.19
03	170	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	79.40
03	170	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	72.28
03	170	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	3,616.84
03	175	SCHOOL SITE EMPLOYEE BONUS (SB1667)	LAIDLAW TRANSIT, INC.	BUS SERVICES	538.34
03	175	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	0.96
03	175	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	80.16
03	175	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	4,883.73
03	200	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	2,589.70
03	200	DISCRETIONARY	LAIDLAW TRANSIT, INC.	BUS SERVICES	550.34
03	200	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	210.41
03	200	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	5,222.86
03	205	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	2.85
03	205	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	185.94
03	205	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	7,580.61
03	210	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	354.44
03	210	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	7,130.00
03	300	DISCRETIONARY	NEXTEL	TELEPHONE BILLING	55.35
03	300	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	998.39
03	300	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PHONE BILL	77.54
03	300	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	34,491.72
03	300	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	285.42
03	305	DISCRETIONARY	INLAND EMPIRE STAGES LIMITED	BUS SERVICE	325.00
03	305	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	915.16

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

03	305	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PHONE BILL	109.06
03	305	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	1,819.68
03	310	UNRESTRICTED RESOURCES	EPIC ENGINEERS	SITE IMPROVEMENT	2,220.00
03	310	UNRESTRICTED RESOURCES	STATE WATER RESOURCES CONTROL BOARD	SITE IMPROVEMENT	250.00
03	405	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PHONE BILL	45.53
03	410	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	2,322.85
03	410	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	92.26
03	410	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	2,644.03
03	415	DISCRETIONARY	PACIFIC TELEPHONE	PHONE BILL	25.08
03	500	UNRESTRICTED RESOURCES	ABRAHAM , GARY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ACSA'S FOUNDATION FOR	CONF REG FEES	246.00
03	500	UNRESTRICTED RESOURCES	ALVAREZ, FERNANDO	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ARIAS, MARTIN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ATAYDE, CARLOS	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ATKINSON, STEVE	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	AYALA, ART	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	AYALA, RHONA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	BANKCARD SERVICES	BANKCARD CHARGES	592.25
03	500	UNRESTRICTED RESOURCES	BARBER, GERRY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	PALMER, BARRY	UNIFORMS	169.19
03	500	UNRESTRICTED RESOURCES	BATEMAN, BRUCE	HEALTH & WELFARE BENEFITS, CERTIF	380.23
03	500	HEALTH & WELFARE CLEARING	BETTY HAMILTON	REIMB HLTH PREM	380.23
03	500	HEALTH & WELFARE CLEARING	BLAKE, JAMES E.	REIMB HLTH PREM	209.17
03	500	HEALTH & WELFARE CLEARING	BLECK, BARBARA	REIMB HLTH PREM	248.00
03	500	HEALTH & WELFARE CLEARING	BRISBY, CAROL	REIMB HLTH PREM	215.66
03	500	UNRESTRICTED RESOURCES	BROKAR, WILBUR	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	BRUNET, CECILIA	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	CAMPBELL, KENT	REIMB HLTH PREM	215.66
03	500	UNRESTRICTED RESOURCES	CAMPOS, ISALIAH	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	CARRIE MCCARTY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	CHAIN, CHRIS	UNIFORM	145.02
03	500	UNRESTRICTED RESOURCES	CHAVEZ, HERMAN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	COLOSIMO, MIKE	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	COX, CLARA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	CULVERSON, KYLE	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	CURBY, ARRON	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ALLEN, DEBBIE	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	DODD, PAM	REIMB HLTH PREM	380.23

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

03	500	UNRESTRICTED RESOURCES	DOMINGUEZ, JOSE	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	MANZO, DONALD	HLTH PREM REIMB	380.23
03	500	UNRESTRICTED RESOURCES	DUNAWAY, LOLA D.	UNIFORMS	96.68
03	500	UNRESTRICTED RESOURCES	EAKS, GERALD	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ENGLAND, JOHN	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	EVALENA MCBRIDE	HLTH PREM REIMB	262.15
03	500	UNRESTRICTED RESOURCES	FENDERSON, ANSON	INIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	FIERRO, ENRIQUE	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	FLORES JR., JUAN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	FLORES, JOE	UNIFORM	145.02
03	500	UNRESTRICTED RESOURCES	FOSTER, JOEL	UNIFORMS	145.02
03	500	DEFERRED MAINTENANCE EXPENSE	FRAZEE PAINT & WALLCOVERING	P-40774 MAINT SUPP	1,186.73
03	500	DEFERRED MAINTENANCE EXPENSE	FRAZEE PAINT & WALLCOVERING	P-40774 MAINT SUPP	156.31
03	500	UNRESTRICTED RESOURCES	FREITAG, VICKY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	GARBUTT, JIM	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	HALE, GARY	REIMB HLTH PREM	379.85
03	500	DEFERRED MAINTENANCE EXPENSE	GLEN PRODUCTS	P-40608 MAINT SUPP	1,136.28
03	500	UNRESTRICTED RESOURCES	HANCOCK, LAWRENCE	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	HANSON, DAVID L.	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	HART, WENDY	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	HERNANDEZ, ELMA	REIMB HLTH PREM	209.17
03	500	UNRESTRICTED RESOURCES	HOLGUIN, JOHNNY V.	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	HOULIHAN, JOHN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	HOWARD-TSO, MURIEL	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	HUGHES JOSEPH	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	HUTCHINS, DAVID	REIMB HLTH PREM	204.48
03	500	UNRESTRICTED RESOURCES	RODRIGUEZ, JAMES	MSTR TCH STIPEND	125.00
03	500	UNRESTRICTED RESOURCES	JARCY, MONICA	MSTR TCH STIPEND	100.00
03	500	UNRESTRICTED RESOURCES	TAMARA, JARDINE	MSTR TCH STIPEND	125.00
03	500	HEALTH & WELFARE CLEARING	TAYLOR, JIMMY	HLTH PREM REIMB	380.23
03	500	HEALTH & WELFARE CLEARING	WHEELER, JOHN	HLTH PREM REIMB	209.17
03	500	UNRESTRICTED RESOURCES	JOHNSON, JULIUS	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	CASTRO, JOSEFINA	MSTR TCH STIPEND	125.00
03	500	HEALTH & WELFARE CLEARING	CUMMINGS, JUDITH	REIMB HLTH PREM	332.17
03	500	UNRESTRICTED RESOURCES	HOLT, JULIA	MSTR. TCHR STIPEND	100.00
03	500	UNRESTRICTED RESOURCES	JURUPA COMMUNITY SERVICES	WATER SERVICES	1,225.35
03	500	UNRESTRICTED RESOURCES	KATES, JACK	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	BRENDAN, KELLY	UNIFORMS	145.02

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

03	500	UNRESTRICTED RESOURCES	KING, PAUL	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	LARSON, SHARRON	HLTH PREM REIM	380.23
03	500	UNRESTRICTED RESOURCES	LAUZON, RAY	UNIFORM	145.02
03	500	UNRESTRICTED RESOURCES	LEWIS, JOHN	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	HOFFMAN, MARILYN	REIMB HLTH PREM	248.00
03	500	UNRESTRICTED RESOURCES	MARTINEZ, TEMOC	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MARTINEZ, TONY	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	ENGLISH, MARY	REIMB HLTH PREM	215.66
03	500	UNRESTRICTED RESOURCES	MASON, SANDRA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MCCLAIN, PATTY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MCDOWELL, ROBERT	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MCKELVEY, JOY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MEDINA, DANIEL	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	JOHNSON, MICHAEL S.	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MOBILE SAND AND GRAVEL CO.	PO#40546 SAND	721.36
03	500	UNRESTRICTED RESOURCES	MONTEZ, BILLY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	MORGAN, ELIZABETH	UNIFORMS	72.51
03	500	UNRESTRICTED RESOURCES	MORRISON, THOMAS	MSTR TCH STIPEND	100.00
03	500	UNRESTRICTED RESOURCES	MORSE, KENNETH	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	NEEDHAM, RON	HLTH PREM REIMB	380.23
03	500	UNRESTRICTED RESOURCES	NEILL, JIM	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	NEWTON, PAMELA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	NEXTEL	TELEPHONE BILLING	4,299.46
03	500	UNRESTRICTED RESOURCES	ORTEGA, ED	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PHONE BILL	4,294.89
03	500	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PHONE BILL	84.03
03	500	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PACIFIC BELL-ED CENTER	5,990.71
03	500	UNRESTRICTED RESOURCES	PARKER, JULIE	MSTR TCH STIPEND	62.50
03	500	HEALTH & WELFARE CLEARING	EVANS, PAULINE	REIMB HLTH PREM	209.17
03	500	UNRESTRICTED RESOURCES	PEASNALL, JERRY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	FREEMAN, PETER	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	PHILPOTT, KENNETH	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	PICHETTE, CHRIS	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	PIERCE, RONALD	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	POPOVICH, CAROL	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	RADFORD, CAROL	HLTH PREM REIMB	209.17
03	500	HEALTH & WELFARE CLEARING	RAMIREZ, ED	HLTH PREM REIMB	380.23
03	500	UNRESTRICTED RESOURCES	RANABAUER, JONATHAN	UNIFORMS	145.02

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JURUPA UNIFIED SCHOOL DISTRICT  
Report of Disbursement Order Purchases

Purchases Over \$1

05/20/02 thru 05/31/02

03	500	UNRESTRICTED RESOURCES	RAYVERN LIGHTING SUPPLY	WHSE. LAMPS	435.90
03	500	UNRESTRICTED RESOURCES	REAGAN JR. HUGH	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	REED, CHARLES	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	REID, DAVID	UNIFORMS	48.34
03	500	UNRESTRICTED RESOURCES	RICHARD JENKINS	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	RICHARDS, GARETH	MSTR TCH STIPEND	62.50
03	500	UNRESTRICTED RESOURCES	RITCH, SHIRLEY	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	ROBERTS, BENITA	HLTH PREM REIMB	342.60
03	500	UNRESTRICTED RESOURCES	ROBINSON, DONALD	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	ROMERO, KATHY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	RUIZ, ROBERT	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	RUTIGLIANO, DOMINIC	UNIFORMS	145.02
03	500	ASSESSMENT/STAFF DEV (T.M.)	SAN BERNARDINO COUNTY SCHOOLS	HIV/STD PREVENTION	199.90
03	500	UNRESTRICTED RESOURCES	SANDOVAL, ED	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	SANDOVAL, THOMAS	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	SAPIEN, RICHARD	HLTH PREM REIMB	215.66
03	500	UNRESTRICTED RESOURCES	SCHUTTERA, CHRIS	UNIFORMS	145.02
03	500	HEALTH & WELFARE CLEARING	SEMONES, ELAINE	HLTH PREM REIMB	342.60
03	500	HEALTH & WELFARE CLEARING	SHARRON MCELYEA	HLTH PREM REIMB	380.23
03	500	UNRESTRICTED RESOURCES	SHINE, BRIAN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	SHINE, GARY	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	SO CALIFORNIA EDISON	UTILITIES	12,355.52
03	500	UNRESTRICTED RESOURCES	SPANO, PATRICIA	UNIFORMS	145.02
03	500	DEFERRED MAINTENANCE EXPENSE	SPECTRA-TONE PAINT CORPORATION	P-40775 MAINT SUPP	179.05
03	500	DEFERRED MAINTENANCE EXPENSE	SPECTRA-TONE PAINT CORPORATION	P-40775 MAINT SUPP	822.33
03	500	UNRESTRICTED RESOURCES	TERESIN, MARTIN JR	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	TERRELL ANITA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	THOMPSON PATRICK	MSTR TCH STIPEND	125.00
03	500	UNRESTRICTED RESOURCES	THORNTON, JOHN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	TIERI, LYNNEE	MSTR TCH STIPEND	84.00
03	500	UNRESTRICTED RESOURCES	TILL, DONNA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	TREVINO JAVIER	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	TWATE JESSE	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	WALKER, RICHARD	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	WEITZEL, MELINDA	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	WICKERSHEIM, DEANNA J	MSTR TCH STIPEND	84.00
03	500	UNRESTRICTED RESOURCES	WILSON, JOHN	UNIFORMS	145.02
03	500	UNRESTRICTED RESOURCES	WOODEN, RONNIE	UNIFORMS	145.02

# JURUPA UNIFIED SCHOOL DISTRICT Report of Disbursement Order Purchases

Purchases Over \$1  
05/20/02 thru 05/31/02

03	500	UNRESTRICTED RESOURCES	ZIEMKE, RICHARD	UNIFORMS	145.02
				<b>TOTAL FUND 03</b>	<b>\$196,465.88</b>
06	115	SCHOOL IMPROVEMENT PROGRAM-GRADES K	PACIFIC TELEPHONE	PHONE BILL	19.64
06	140	IASA: TITLE I BASIC GRANTS LOW-INCOM	DELL	COMPUTER EQUIPMENT	11,108.21
06	170	SCHOOL IMPROVEMENT PROGRAM-GRADES K	THE EDUCATION COMPANY	CONF REG FEES	290.00
06	175	IASA: TITLE I BASIC GRANTS LOW-INCOM	PACIFIC TELEPHONE	PHONE BILL	0.55
06	200	HEALTHY START: PLANNING GRANTS AND	PACIFIC TELEPHONE	PHONE BILL	12.37
06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	CATA CONFERENCE DR. G. CASEY	CONF REG FEES	211.10
06	300	AGRICULTURAL VOCATIONAL INCENTIVE G	CAYUCOS RENTALS	CONF LODGING	540.00
06	300	STAFF DEVELOPMENT-SCHOOL DEVELOPMENT	KEN MARTINEZ	REIMB CONF EXP	292.50
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	LAIDLAW TRANSIT, INC.	BUS SERVICES	1,265.00
06	305	HEALTHY START: PLANNING GRANTS AND	PACIFIC TELEPHONE	PHONE BILL	107.98
06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	PACIFIC TELEPHONE	PHONE BILL	98.12
06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	RIVERSIDE CO. OFFICE OF EDUC.	CONF REG FEES	140.00
06	500	HEAD START	ACCENT ON TRAVEL	CONF AIRFARE	147.00
06	500	TRANSPORTATION-HOME TO SCHOOL	ALCANTAR, LETICIA	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	ALEXEN, CARL	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	ALFARO ELISA	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	ANNA CARRILLO	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	APAEZ, LUCY	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	BALDWIN, DAN	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	BANKS, JOHN	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	BERNHARD, TIMOTHY D.	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	BLANCA MENDOZA	UNIFORM ALLOWANCE	96.68
06	500	TRANSPORTATION-HOME TO SCHOOL	BRADEN, LESLIE	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	BUTTS, MONA	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	CANUP, ANDRIENNE S.	UNIFORM ALLOWANCE	145.02
06	500	HEAD START	CARLSON, BETHINE	CONF CASH ADVANCE	54.00
06	500	TRANSPORTATION-HOME TO SCHOOL	CARRANZA, SHAREE	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	CASTILLO TRAVIS	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	CASTILLO, HUMBERTO	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	CHAVEZ, SHERRI	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	CHERAL GRANDE	UNIFORMS	96.68
06	500	TRANSPORTATION-SPECIAL EDUCATION	CORDOVA, JANET	UNIFORMS	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	CRAWFORD ROGER	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	CRUZ, FLORA M.	UNIFORMS	145.02

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JURUPA UNIFIED SCHOOL DISTRICT  
 Report of Disbursement Order Purchases  
 Purchases Over \$1  
 05/20/02 thru 05/31/02

06	500	IASA: TITLE VI CLASS SIZE REDUCTION	DANKA	LEASES	337.86
06	500	ROUTINE REPAIR & MAINTENANCE	DE ANZA HARDWARE BUILDING SUP.	BUILDING SUPPLIES	42.39
06	500	ROUTINE REPAIR & MAINTENANCE	DEREK SMITH	UNIFORM ALLOWANCE	24.17
06	500	ROUTINE REPAIR & MAINTENANCE	DOWLING, TOM	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	DURAN, AL	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	ELLIS, BRENDA	UNIFORM ALLOWANCE	145.02
06	500	SCHOOL TO CAREER (RCC)	ENCORE MEETING SERVICES	CONF REG FEES	225.00
06	500	ROUTINE REPAIR & MAINTENANCE	FERRELL, RON	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	FINE, RITA	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	FRAZEE PAINT & WALLCOVERING	P-35499 MAINT SUPP	28.66
06	500	ROUTINE REPAIR & MAINTENANCE	FRAZEE PAINT & WALLCOVERING	P-35499 MAINT SUPP	22.62
06	500	ROUTINE REPAIR & MAINTENANCE	FRAZEE PAINT & WALLCOVERING	P-40774 MAINT SUPP	146.68
06	500	ROUTINE REPAIR & MAINTENANCE	FRAZEE PAINT & WALLCOVERING	P-40774 MAINT SUPP	19.32
06	500	TRANSPORTATION-HOME TO SCHOOL	GAIL TELLEZ	UNIFORM ALLOWANCE	96.68
06	500	TRANSPORTATION-HOME TO SCHOOL	GANDY, KARLA	UNIFORM ALLOWANCE	96.68
06	500	TRANSPORTATION-HOME TO SCHOOL	GLORIA JAMES	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	GOODWIN, MONICA	UNIFORM ALLWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	HENDRICKS ANGELA	UNIFORMS	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	HOGUE, IONE	UNIFORMS	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	HOWARD LASHER	UNIFORMS	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	JACKSON VALENCIA M.	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	JACKSON, LETICIA	UNIFORMS	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	JOE LARRAGOITTY	UNIFORM ALLOWANCE	145.02
06	500	OTHER FEDERAL	JURUPA FAMILY YMCA	ASCENT STAFF	8,689.44
06	500	OTHER FEDERAL	JURUPA FAMILY YMCA	F.A.N. STAFF	8,739.43
06	500	TRANSPORTATION-HOME TO SCHOOL	KOPPEL, BRUCE	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	LAIDLAW TRANSIT, INC.	BUS SERVICES	767.88
06	500	TRANSPORTATION-SPECIAL EDUCATION	LARA, LORENE M.	UNIFORMS	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	LEWIS, MELISSA	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	LOTT, RHONDA	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	MAREZ, PAUL	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	MAREZ, RAUL	CONF. LODGING	275.00
06	500	SCHOOL TO CAREER (RCC)	MARRIOTT DESERT SPRNGS RESORT & SPA	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	MARTINEZ, GEORGE R.	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	MARTINEZ, TONY	UNIFORMS	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	MEDINILLA, ROBERTHA	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	MEESE, GINA	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	MOBILE SAND AND GRAVEL CO.	PO#40547 M/O SAND	322.34

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

06	500	ROUTINE REPAIR & MAINTENANCE	MORROW, BOB	UNIFORM ALLOWANCE	48.34
06	500	IASA:TITLE I BASIC GRANTS LOW-INCOME	NEXTEL	TELEPHONE BILLING	612.13
06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	NEXTEL	TELEPHONE BILLING	450.61
06	500	TRANSPORTATION-HOME TO SCHOOL	NICOLE DIAS	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	OLIVIER, JAMES C.	UNIFORM ALLOWANCE	145.02
06	500	WEST ED. - YOUTH CONNECT	ORANGE COUNTY DEPT OF EDUC.	TRAVEL AND CONF	150.00
06	500	HEAD START	PACIFIC TELEPHONE	PHONE BILL 2/13/02 ELEM SCH	30.82
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	PACIFIC TELEPHONE	PHONE BILL 2/13/02 ED CTR	12.51
06	500	HEAD START	PACIFIC TELEPHONE	PHONE BILL 2/13/02 ED CTR	34.48
06	500	SCHOOL SAFETY & VIOLENCE PREVENTION	PACIFIC TELEPHONE	PHONE BILL 3/15/02 MD/HG SCH	28.14
06	500	SPECIAL EDUCATION	PACIFIC TELEPHONE	PHONE BILL 3/15/02 MD/HG SCH	69.66
06	500	ECONOMIC IMPACT AID: LIMITED ENGLISH	PACIFIC TELEPHONE	PACIFIC BELL-ED CENTER	12.77
06	500	HEAD START	PACIFIC TELEPHONE	PACIFIC BELL-ED CENTER	32.92
06	500	TRANSPORTATION-HOME TO SCHOOL	PAINE, CINDY	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	PEMBERTON JAN	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	PONCE, PABLO	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	RAMIREZ, LEONOR	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	REHM, SALLY	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	RENEE ABEL	UNIFORMS	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	RITCH, BRIAN	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	RIVERA, RALPH	UNIFORM ALLOWANCE	145.02
06	500	CALIFORNIA PEER ASSISTANCE & REVIEW	RIVERSIDE CO. OFFICE OF EDUCA.	CONF REG FEES	200.00
06	500	TRANSPORTATION-HOME TO SCHOOL	RUIZ, ANNA V.	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	SANTANA, CHRISTINA	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	SARTOR, HENRY	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	SHANNON CORNER	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	SPECTRA-TONE PAINT CORPORATION	P-40775 MAINT SUPP	36.67
06	500	ROUTINE REPAIR & MAINTENANCE	SPECTRA-TONE PAINT CORPORATION	P-40775 MAINT SUPP	168.43
06	500	TRANSPORTATION-HOME TO SCHOOL	ST. LOUIS, JANET	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-SPECIAL EDUCATION	SULLIVAN, LUCILLE A.	UNIFORMS	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	SYLVIA GUERENA	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	TED CANALE	UNIFORM ALLOWANCE	145.02
06	500	BTSA	THE EDUCATION COMPANY	CONF REG FEES	159.00
06	500	TRANSPORTATION-HOME TO SCHOOL	TYSON, DEBRA	UNIFORM ALLOWANCE	145.02
06	500	ROUTINE REPAIR & MAINTENANCE	VALENCIA, JAIME	UNIFORM ALLOWANCE	145.02
06	500	TRANSPORTATION-HOME TO SCHOOL	WALTERS, VIRGINIA J.	UNIFORM ALLOWANCE	145.02
				<b>TOTAL FUND 06</b>	<b>\$45,351.70</b>

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# **JURUPA UNIFIED SCHOOL DISTRICT** **Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

11	400	DONATIONS	DEBORAH GARCIA	REFUND TEXTBOOK	20.00
11	400	UNRESTRICTED RESOURCES	PACIFIC TELEPHONE	PHONE BILL 3/15/02 MD/HG SCH	13.32
11	400	DONATIONS	SARAH RAMIREZ	REFUND TEXTBOOK	20.00
11	400	DONATIONS	XOCHITL PEREZ	REFUND TEXTBOOK	20.00
				<b>TOTAL FUND 11</b>	<b>\$73.32</b>
12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	PACIFIC TELEPHONE	PHONE BILL 3/13/02 ELEM SCH	102.27
				<b>TOTAL FUND 12</b>	<b>\$102.27</b>
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	A & R WHOLESALE DISTRIBUTORS	C007292 GRAHAM CRACK	487.60
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ADAME, KIMBERLY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	AGUIRRE, MERCEDES	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ALBERS, DONNA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ALESSANDRO, VICTORIA L	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ALMAGUER, JOSIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ARCE, ARTIMEZA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ARCE, DIANA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ARCH WIRELESS	C007302 PAGER SVC	40.62
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BALDERRAMA, JAMIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BARELA MARIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BELL, NORMA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BENNYWORTH, BARBARA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BERKEY, SHARON	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BREMER RACHEL	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BROKAR, DEBBIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BROKAR, JOANN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BRUMLEY, ANN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	BUTLER, JOANIN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CALDERON, GLORIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CANALES, GLADYS	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CAREY DOYLE	UNIFORMS	24.17
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARRANZA, MARIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARRILLO ARMINDA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CARRILLO, SHARON	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CASSEN-SNYDER LORI	UNIFORMS	145.02

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1

05/20/02 thru 05/31/02

13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CHAIN, KATHEE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CHAMPION, YVONNE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CONRAD, SHARON	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CORPORATE EXPRESS (HANSON OFF)	C005160 OFF. SUPP.	128.24
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	COUTU, ROBIN	C007306 REIMB. REFRESHMENTS	62.21
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	CRYSTAL FOELER	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DANFORD, DENA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEL REAL, ROSA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DELALUZ DIANA	UNIFORMS	96.68
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMELLO FRANK	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEMELLO, DARLENE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DEVORE MISTY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DISTRIBUTORLAND	C007304 SNACKS	15,479.23
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DISTRIBUTORLAND	C007288 FOOD	25,687.48
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DODD, CAROLYN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DOMINOS PIZZA	C007301 PIZZA	26,832.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DON LEE FARMS	C007308 CHEESEBURGER	2,203.50
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	DON LEE FARMS	C007291 FOOD	1,215.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ECKERT CHRISTOPHER	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ENGRAVE, DIANNE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ESTRADA, TONI	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FLORES ELVIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FLORES LOURDES	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FOSTER BARBARA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FRANCES MILLER	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FREED, JODI	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	FRIAS, SALLY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GABRIELA CHAVEZ	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GABRIELLA AYALA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GARCIA NELLIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GARCIA, ESTHER	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GIBSON SHIRLEY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GOLDEN WEST DIST.	C007303 YOGURT	694.06
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GONZALES, DOLORES	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GREAVES BRENDA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	GUERRERO, ROSALIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HALCROMB VENI	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HINCHCLIFF, KAREN	UNIFORMS	145.02

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**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HOLDEN, KIM	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HOLLEY, JESSICA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	HORIZON SOFTWARE INTERNATIONAL	C007167 CD UPGRADE	1,875.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	INLAND PUMPING COMPANY	C007272 GREASE TRAP	375.00
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JANET WHITCOMB	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JOHNSON, PEGGY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JUDY CLIFTON	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JULIA DESCHENE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	JUNKER, PEGGY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KALT GERALDINE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KATHLEEN HUBER	UNIFORMS	48.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KELLEY, MARCIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KIBLER, LINDA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KIRLEY, VIRGINIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	KLINGER NANCY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LEACH NANCY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LESTER, JUDY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LEVERS, MARCELLA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	LOPEZ MARTHA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MADRID, MARGARET	UNIFORMS	48.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARTHA MADRIGAL	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARTIN CHRISTINA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARTINEZ, ARMIDA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MARTINEZ, SYLVIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MCINTOSH BELINDA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MCMURRAY, STACIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MEACHAM, VIRGINIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MILLER, SHARON	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MOORE, ANITA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MORRIS PATRICIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	MORRIS, SALLY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	NEXTEL	TELEPHONE BILLING	238.30
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	NIDA DELROSARIO	UNIFORMS	24.17
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PACIFIC TELEPHONE	PHONE BILL 2/13/02 ELEM SCH	226.53
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PACIFIC TELEPHONE	PHONE BILL 2/13/02 ED CTR	13.20
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PACIFIC TELEPHONE	PHONE BILL 3/13/02 ELEM SCH	222.18
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PACIFIC TELEPHONE	PHONE BILL 3/15/02 MD/HG SCH	120.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PACIFIC TELEPHONE	PHONE BILL PACIFIC BELL-ED CENTER	13.20

**JURUPA UNIFIED SCHOOL DISTRICT**  
**Report of Disbursement Order Purchases**

Purchases Over \$1  
05/20/02 thru 05/31/02

13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PATRICIA CONTRERAS	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	PEREZ, SOPHIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	RAU KAREN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	REBECCA CARMONA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	REGUA, LAURIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	REINEN, AUDREY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	ROBLERO, GEORGIA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	RUBIO, IRMA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	RUBIO, LORETTA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	RUPE, VICKI	UNIFORMS	48.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SANTAVICCA THERESE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SARA PLATA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SCHROEDER, CHERRI	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SELF BOBBIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SIERRA SPRINGS	C007294 QTRLY WTR	62.85
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SINSLEY, SHIRLEY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SKIDMORE, MICHELE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SOTOMAYOR BETTY	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SPARKLETTS/MCKESSON WATER PROD	C007296 WATER	1,554.70
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SPARKLETTS/MCKESSON WATER PROD	C007297 WATER	44.20
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	STEPHEN MEESE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SUNNY FRESH FOODS	C007293 BAGELS	133.64
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SUNNY FRESH FOODS	C007307 FOOD	515.95
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SUSAN WAGNER	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SUSIE C. PERLA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SWIFT PRODUCE	C007289 PRODUCE	25,891.56
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SYDLIK SANDRA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SYSCO FOOD SERVICES OF L.A.	C007298 FOOD	690.20
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SYSCO FOOD SERVICES OF L.A.	C007299 FOOD	16,428.62
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	SYSCO FOOD SERVICES OF L.A.	C007305 FOOD	19,897.16
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	TAECKER, JOAN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	THE MONTAGUE COMPANY	C005162 FS SUPPLIES	85.61
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	TORRES, AMANDA	UNIFORMS	48.34
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	TRUJILLO JUANITA	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	VALLEY FOODS	C007295 FOOD	3,462.97
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	VAN DEVER, CHARLIE	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	VANDENHOUTEN, SHAWN	UNIFORMS	145.02
13	500	CHILD NUTRITION: SCHOOL PROGRAMS	VEGA, ISABELLA	UNIFORMS	145.02

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**Purchases Over \$1  
05/20/02 thru 05/31/02**

30	INTEREST GROWTH 100%	UNAPPLIED INTEREST	9,706.33
500	OFFICE OF PUBLIC SCHS CONSTRUC	<b>TOTAL FUND 30</b>	<b>\$9,706.33</b>

**FOR A GRAND TOTAL OF \$413,560.95**

  
DIRECTOR OF BUSINESS SERVICES

Report of Purchases

Purchases Over \$200

05/18/02 thru 05/31/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
P35342	06	500	TRANSPORTATION-HOME TO SCHOOL	RADIO COMMUNICATIONS SERVICE	TRANS-OPEN PURCHASE ORDER-SUPPLIES	300.00
P35345	06	500	TRANSPORTATION-HOME TO SCHOOL	SAFETY-KLEEN CORPORATION	TRANS-OPEN PURCHASE ORDER-SUPPLIES	1,350.72
P35910	06	500	TRANSPORTATION-HOME TO SCHOOL	ZEP MANUFACTURING CO.	TRANS-OPEN PURCHASE ORDER-SUPPLIES	450.00
P36883	03	300	UNRESTRICTED RESOURCES	FULLER ENGINEERING	JVHS-OPEN PURCHASE ORDER-POOL SUPPLIES	2,500.00
P37221	03	305	UNRESTRICTED RESOURCES	STATER BROTHERS	RHS-OPEN PURCHASE ORDER-FOOD SUPPLIES	800.00
P37266	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	MLMS-OPEN PURCHASE ORDER-SUPPLIES	2,300.00
P37269	06	500	OTHER FEDERAL	COSTCO WHOLESALE	MLMS-OPEN PURCHASE ORDER-SUPPLIES	500.00
P37271	03	400	UNRESTRICTED RESOURCES	MINOLTA BUSINESS SYSTEMS, INC.	EC-MAINTENANCE AGREEMENT	630.81
P37271	03	500	UNRESTRICTED RESOURCES	MINOLTA BUSINESS SYSTEMS, INC.	EC-MAINTENANCE AGREEMENT	1,577.68
P37271	06	130	SCHOOL IMPROVEMENT PROGRAM-GRADES K	MINOLTA BUSINESS SYSTEMS, INC.	EC-MAINTENANCE AGREEMENT	976.19
P37271	06	140	SCHOOL IMPROVEMENT PROGRAM-GRADES K	MINOLTA BUSINESS SYSTEMS, INC.	EC-MAINTENANCE AGREEMENT	1,181.26
P37271	06	155	SCHOOL IMPROVEMENT PROGRAM-GRADES K	MINOLTA BUSINESS SYSTEMS, INC.	EC-MAINTENANCE AGREEMENT	164.28
P37271	06	175	SCHOOL IMPROVEMENT PROGRAM-GRADES K	MINOLTA BUSINESS SYSTEMS, INC.	EC-MAINTENANCE AGREEMENT	1,461.19
P37272	06	500	OTHER FEDERAL	STATER BROTHERS	MLMS-OPEN PURCHASE ORDER-SUPPLIES	300.00
P37308	06	500	OTHER FEDERAL	K-MART (LIMONITE STORE)	GA-OPEN PURCHASE ORDER-FAN CLUB	500.00
P37312	06	500	OTHER FEDERAL	STATER BROTHERS	GA-OPEN PURCHASE ORDER-FAN CLUB	800.00
P37340	06	500	OTHER FEDERAL	TARGET GREATLAND	SS-OPEN PURCHASE ORDER-FAN CLUB	250.00
P37341	06	500	OTHER FEDERAL	STATER BROTHERS	SS-OPEN PURCHASE ORDER-FAN CLUB	521.24
P37364	06	300	PARTNERSHIP ACADEMIES PROGRAM	INLAND WHOLESALE FLOWER INC.	JVHS-OPEN PURCHASE ORDER-SUPPLIES	312.44
P38952	06	170	IASA:TITLE I BASIC GRANTS LOW-INCOM	OFFICEMAX	VB-OPEN PURCHASE ORDER-SUPPLIES	250.00
P39154	06	500	ROUTINE REPAIR & MAINTENANCE	THE TRANE COMPANY	MAINT-EC-REPAIRS	282.50
P39245	06	500	COMMUNITY-BASED TUTORING GRANTS	K-MART (LIMONITE STORE)	LC-OPEN PURCHASE ORDER-SUPPLIES	250.00
P39539	06	105	IASA:TITLE I BASIC GRANTS LOW-INCOM	STATER BROTHERS	GA-OPEN PURCHASE ORDER-SUPPLIES	300.00
P39597	03	500	UNRESTRICTED RESOURCES	CONSOLIDATED WASTE INDUSTRIES	EC-BS-PROFESSIONAL SERVICES	549.44
P40171	06	500	TEACHERS AS A PRIORITY (TAP) BLOCK	CM SCHOOL SUPPLY CO.	IA-OPEN PO-INSTRUCTIONAL SUPPLIES	315.00
P40469	14	500	UNRESTRICTED RESOURCES	CONTRACT CARPET COMPANY	MAINT-JVH-REPAIRS	250.00
P40544	03	500	UNRESTRICTED RESOURCES	THOMPSON ENGINEERING CO	MAINT-WR-REPAIRS	212.50
P40583	06	500	GIFTED & TALENTED EDUCATION (GATE)	IMAGINE THAT	JMS-OPEN PURCHASE ORDER-SUPPLIES	1,500.00
P40671	14	500	UNRESTRICTED RESOURCES	BRICKLEY CONSTRUCTION	MAINT-PED-PROFESSIONAL SERVICES	750.00
P40753	06	205	IASA:TITLE I BASIC GRANTS LOW-INCOM	SCHOLASTIC, INC.	MLMS-INSTRUCTIONAL SUPPLIES	250.14
P40813	14	500	UNRESTRICTED RESOURCES	CHATFIELD-CLARKE COMPANY	MAINT-PED-SUPPLIES	476.47
P40814	14	500	UNRESTRICTED RESOURCES	WESTERN RENTAL	MAINT-RHS-RENTAL	2,315.86
P40857	14	500	UNRESTRICTED RESOURCES	ALL CITIES STEEL & FABRICATION	MAINT-RHS-SUPPLIES	1,204.80
P40869	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-RH-SUPPLIES	3,057.00
P40870	14	500	UNRESTRICTED RESOURCES	C.B. CASE CONCRETE PUMPING	MAINT-RH-PROFESSIONAL SERVICES	455.00
P40885	06	500	IASA: TITLE III TECHNOLOGY LITERACY	CDW-G	EC-OFFICE SUPPLIES	1,372.64
P40888	14	500	UNRESTRICTED RESOURCES	MISSION GARDEN SUPPLY	MAINT-RHS-SUPPLIES	668.70
P40988	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-RHS-SUPPLIES	3,246.02

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**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
05/18/02 thru 05/31/02

O #	Fund	School	Resource	Vendor	Description	Amount
'40989	14	500	UNRESTRICTED RESOURCES	C.B. CASE CONCRETE PUMPING	MAINT-RHS-PROFESSIONAL SERVICES	455.00
'40990	03	500	UNRESTRICTED RESOURCES	AA EQUIPMENT	MAINT-EQUIPMENT RENTALS	1,357.65
'40998	14	500	UNRESTRICTED RESOURCES	DUNN EDWARDS PAINT	MAINT-GA-SUPPLIES	296.31
'41028	06	500	ROUTINE REPAIR & MAINTENANCE	R.F. MAC DONALD COMPANY	MAINT-JVH-RENEWAL	3,895.00
'41039	06	170	IMMEDIATE INTERVENTION/UNDERPERFORM	CDW-G	VB-SUPPLIES	2,831.09
'41123	14	500	UNRESTRICTED RESOURCES	FOURTH STREET ROCK CRUSHER	MAINT-RH-SUPPLIES	561.84
'41162	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	HEARLIHY & CO.	RHS-SUPPLIES	430.68
'41199	06	130	IMMEDIATE INTERVENTION/UNDERPERFORM	MINOLTA BUSINESS SYSTEMS, INC.	PA-SUPPLIES	13,409.49
'41200	06	115	PARENT/TEACHER INVOLVEMENT: NELL S	DELL	IA-SUPPLIES	12,391.85
'41201	14	500	UNRESTRICTED RESOURCES	ASBURY ENVIRONMENTAL SERVICES	MAINT-RH-LABOR	2,850.00
'41202	14	500	UNRESTRICTED RESOURCES	LUKE'S AIR CONDITIONING	MAINT-MLM-PROFESSIONAL SERVICES	4,900.00
'41203	14	500	UNRESTRICTED RESOURCES	CASTILLO HEATING AND AIR	MAINT-GA-PROFESSIONAL SERVICES	7,600.00
'41225	06	500	ROUTINE REPAIR & MAINTENANCE	C.B. CASE CONCRETE PUMPING	MAINT-EC-PROFESSIONAL SERVICES	290.00
'41281	03	500	UNRESTRICTED RESOURCES	ENGELAUF CONSTRUCTION SPEC.	MAINT-RH-PROFESSIONAL SERVICES	300.00
'41282	06	500	ROUTINE REPAIR & MAINTENANCE	RUDY MUNOZ	MAINT-RH-PROFESSIONAL SERVICES	1,800.00
'41284	06	200	IMMEDIATE INTERVENTION/UNDERPERFORM	SCHOLASTIC, INC.	JMS-OPEN PURCHASE ORDER-BOOKS	1,000.00
'41287	03	500	UNRESTRICTED RESOURCES	DEPENDABLE SWEEPING	MAINT-VS-PROFESSIONAL SERVICES	2,600.00
'41288	03	500	UNRESTRICTED RESOURCES	SILVER BULLET	MAINT-RH-PROFESSIONAL SERVICES	500.00
'41289	03	500	UNRESTRICTED RESOURCES	UNITED GREEN MARK, INC.	MAINT-SUPPLIES	684.02
'41294	06	500	ROUTINE REPAIR & MAINTENANCE	CAREY BUILDING SUPPLIES	MAINT-JVH-SUPPLIES	301.70
'41299	14	500	UNRESTRICTED RESOURCES	GOVERNOR CORPORATION	MAINT-JVH-SUPPLIES	10,995.47
'41324	06	500	GIFTED & TALENTED EDUCATION (GATE)	ALPHASMART	CR-TECH. SUPPLIES	2,375.04
'41359	03	500	UNRESTRICTED RESOURCES	OCHOA'S BACKFLOW SYSTEMS	IA-MAINT-REPAIRS	676.00
'41363	14	500	UNRESTRICTED RESOURCES	C.D.G. MATERIALS, INC.	MAINT-RH-SUPPLIES	5,716.95
'41364	03	500	UNRESTRICTED RESOURCES	FOUR SEASON'S TREE SERVICE	MAINT-VS-PROFESSIONAL SERVICES	785.00
'41370	03	150	SITE GRANT	NATIONAL BUSINESS FURNITURE	SC-OFFICE FURNITURE	1,605.55
'41447	03	500	UNRESTRICTED RESOURCES	OASIS IRRIGATION & LANDSCAPE	MAINT-SUPPLIES	846.67
'41448	14	500	UNRESTRICTED RESOURCES	PACIFIC AIR	MAINT-GA-PROF.SERV.	5,280.00
'41450	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	DELL	MMS-SUPPLIES	309.54
'41452	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	I.M.P.A.C. GOVERNMENT SERVICES	RHS-LICENSE	1,510.02
'41454	06	300	VOCATIONAL PROGRAMS: VOC & APPL TEC	ZONES	JVHS-VIDEO CAMERA	1,711.50
'41454	06	500	VOCATIONAL PROGRAMS: VOC & APPL TEC	ZONES	JVHS-VIDEO CAMERA	733.50
'41456	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	HERITAGE CONTAINER	TXTBK WHSE-INSTRUCTIONAL SUPPLIES	669.12
'41459	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	CORPORATE EXPRESS	ECCAT-SUPPLIES	267.04
'41459	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES K	CORPORATE EXPRESS	ECCAT-SUPPLIES	267.03
'41460	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	CORPORATE EXPRESS	ECCAT-SUPPLIES	1,236.79
'41461	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	DSM ENTERPRISES, INC.	EC-FRAMES	120.68
'41461	06	500	SCHOOL IMPROVEMENT PROGRAM-GRADES K	DSM ENTERPRISES, INC.	EC-FRAMES	120.68

A-3  
28.2

**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
05/18/02 thru 05/31/02

O#	Fund	School	Resource	Vendor	Description	Amount
'41464	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	SADDEBACK EDUCATIONAL, INC.	MMS-INSTRUCTIONAL SUPPLIES	303.15
'41466	03	500	ASSESSMENT/STAFF DEV (T.M.)	I.M.P.A.C. GOVERNMENT SERVICES	EC-INSTRUCTIONAL SUPPLIES	225.79
'41506	06	170	IASA:TITLE I BASIC GRANTS LOW-INCOM	CM SCHOOL SUPPLY CO.	VB-OPEN PURCHASE-SUPPLIES	7,000.00
'41507	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	DOMINOS PIZZA	RHS-OPEN PURCHASE ORDER-FOOD SUPPLIES	1,800.00
'41509	06	500	IASA: TITLE VI INNOVATIVE ED STRATE	GUMDROP BOOKS	IA-OPEN PURCHASE ORDER-SUPPLIES	1,658.00
'41510	06	500	HEAD START	COMMUNITY HEALTH SYSTEMS, INC.	ECHS-OPEN PURCHASE ORDER-SUPPLIES	3,000.00
'41511	06	130	IASA:TITLE I BASIC GRANTS LOW-INCOM	LEAP FROG SCHOOL HOUSE	PA-SUPPLIES	246.42
'41512	06	110	SCHOOL IMPROVEMENT PROGRAM-GRADES K	JONES-CAMPBELL COMPANY	GH-COMPUTER WORKSTATIONS	10,476.15
'41513	06	110	SCHOOL IMPROVEMENT PROGRAM-GRADES K	LEAP FROG SCHOOL HOUSE	GH-SUPPLIES	3,240.44
'41515	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	AGS	JVHS-SUPPLIES	805.76
'41517	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	READ NATURALLY	JVHS-SUPPLIES	5,183.36
'41518	06	305	ADVANCED PLACEMENT TEACHER TRAINING	SCIENCE KIT & BOREAL LABS	RHS-SUPPLIES	998.39
'41519	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	I.M.P.A.C. GOVERNMENT SERVICES	JMS-SUPPLIES	237.91
'41521	06	200	HEALTHY START: PLANNING GRANTS AND	DELL	JMS-COMPUTER	1,110.23
'41522	03	500	ASSESSMENT/STAFF DEV (T.M.)	DELL	EC-TECH-SUPPLIES	9,331.83
'41523	06	500	VOCATIONAL PROGRAMS: VOC & APPL TEC	DELL	NV-SUPPLIES	1,264.47
'41526	06	205	IASA:TITLE I BASIC GRANTS LOW-INCOM	TROXELL COMMUNICATIONS INC.	MMS-LASER DISC PLAYER	1,353.34
'41528	06	210	IMMEDIATE INTERVENTION/UNDERPERFORM	AMAZON.COM. INC.	MMS-SPEAKER SYSTEM	1,016.50
'41529	06	500	ROUTINE REPAIR & MAINTENANCE	S & W PLASTIC STORES, INC.	MAINT-JVH-SUPPLIES	205.16
'41535	06	500	TRANSPORTATION-HOME TO SCHOOL	ZIEMAN MANUFACTURING	TRANS-SUPPLIES	689.43
'41538	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	WR-HS-SUPPLIES	264.33
'41547	06	500	VOCATIONAL PROGRAMS: VOC & APPL TEC	CDW-G	AE-SUPPLIES	266.19
'41549	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	IA-HS-SUPPLIES	264.33
'41550	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	PA-HS-SUPPLIES	264.33
'41552	06	500	OTHER FEDERAL	NASCO WEST INC	SS-SUPPLIES	441.32
'41553	06	500	GIFTED & TALENTED EDUCATION (GATE)	COSTCO	TS-SUPPLIES	495.59
'41554	06	170	IASA:TITLE I BASIC GRANTS LOW-INCOM	ANSMAR PUBLISHERS, INC.	VB-SUPPLIES	7,531.73
'41555	06	500	SCHOOL TO CAREER (RCC)	COMP USA	AE-OPEN PURCHASE ORDER-SUPPLIES	400.00
'41556	06	500	MEDI-CAL BILLING OPTION	MCGRATHS	ECSPECED-PROFESSIONAL SERVICES	299.01
'41558	03	500	STAFF DEV. BUY OUT	MCGRATHS	RHS-PROF.SERVICES	462.25
'41559	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	BILINGUAL EDUCATIONAL SERVICES	JMS-SUPPLIES	279.55
'41562	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	ACADEMIC COMMUNICATION ASSOC.	JMS-SUPPLIES	343.71
'41563	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	HAMPTON-BROWN BOOKS	MMS-SUPPLIES	242.01
'41564	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	CALIFORNIA DEPT. OF EDUCATION	ESLS-SUPPLIES	1,023.75
'41565	03	500	UNRESTRICTED RESOURCES	PRESS ENTERPRISE COMPANY	EC-ADVERTISEMNT	600.00
'41568	03	500	UNRESTRICTED RESOURCES	RIVERSIDE CO. RECORD	EC-ADVERTISEMNT	300.00
'41569	06	500	MEDI-CAL BILLING OPTION	COGNITIVE CONCEPTS, INC.	ECSPEC.ED-SUPPLIES	1,713.30
'41572	03	125	DISCRETIONARY	BURTRONICS (MARTIN BUS. MACH)	MB-SUPPLIES	273.69

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**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
05/18/02 thru 05/31/02

PO #	Fund	School	Resource	Vendor	Description	Amount
'41573	06	500	OTHER FEDERAL	SAM'S CLUB #6378	MLMS-SUPPLIES	323.06
'41576	06	205	IASA:TITLE I BASIC GRANTS LOW-INCOM	LAB-AIDS	MLMS-SUPPLIES	1,006.55
'41579	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	MILLER EDUCATIONAL MATERIALS, INC.	MMS-SUPPLIES	1,049.31
'41581	06	500	IASA: TITLE VI CLASS SIZE REDUCTION	FREDRIC H. JONES & ASSOC. INC.	ECEDSERV-SUPPLIES	2,239.21
'41583	06	500	HEAD START	PARENTS MAKE THE DIFFERENCE	ECHS-SUBSCRIPTION	205.00
'41583	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	PARENTS MAKE THE DIFFERENCE	ECHS-SUBSCRIPTION	205.00
'41584	06	300	IMMEDIATE INTERVENTION/UNDERPERFORM	TALKING ON PURPOSE, INC.	JVH-PROFESSIONAL SERVICES	7,650.00
'41585	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	SS-INSTRUCTIONAL SUPPLIES	317.86
'41586	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	PA-INSTRUCTIONAL SUPPLIES	317.86
'41587	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	WR-HS-SUPPLIES	264.33
'41588	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	MB-HS-SUPPLIES	264.33
'41589	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	MATERIALS AND SUPPLIES	264.33
'41590	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	SS-HS-SUPPLIES	264.33
'41591	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	VB-HS-SUPPLIES	264.33
'41593	06	500	GAP-LITERACY ENHANCEMENT GRANT	I.M.P.A.C. GOVERNMENT SERVICES	IA-HS-SUPPLIES	264.33
'41595	06	500	HEALTHY START: AFTER SCHOOL LEARNIN	I.M.P.A.C. GOVERNMENT SERVICES	ECSCS-SUPPLIES	1,614.19
'41599	03	500	ASSESSMENT/STAFF DEV (T.M.)	DELL	EC-TECH-SUPPLIES	3,894.18
'41604	06	205	DEMONSTRATION PROGRAMS IN INTENSIVE	ZONES	MLMS-SUPPLIES	1,699.89
'41605	06	205	DEMONSTRATION PROGRAMS IN INTENSIVE	DELL	MLMS-SUPPLIES	1,082.11
'41606	06	500	OTHER FEDERAL	CDW-G	TS-SUPPLIES	3,214.96
'41611	03	175	GOVERNOR'S PERFORMANCE AWARD (SB1X)	CDW-G	WR-SUPPLIES	1,424.46
'41612	06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	ASCD	RL-SUPPLIES	596.47
'41613	06	305	ADVANCED PLACEMENT TEACHER TRAINING	I.M.P.A.C. GOVERNMENT SERVICES	RHS-SUPPLIES	646.16
'41614	03	300	UNRESTRICTED RESOURCES	SCANTRON	JVHS-SUPPLIES	456.87
'41616	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	WR-INSTRUCTIONAL SUPPLIES	317.86
'41617	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	MB-INSTRUCTIONAL SUPPLIES	1,527.90
'41618	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	VB-INSTRUCTIONAL SUPPLIES	1,527.90
'41619	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	SS-INSTRUCTIONAL SUPPLIES	1,283.25
'41620	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	VB-INSTRUCTIONAL SUPPLIES	1,283.25
'41625	06	500	IASA: TITLE III TECHNOLOGY LITERACY	APPLE COMPUTER, INC.	EC-TECH-SUPPLIES	1,938.42
'41628	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	IA-INSTRUCTIONAL SUPPLIES	1,283.25
'41629	06	500	SPECIAL EDUCATION	SOCIAL STUDIES SCHOOL SERVICE	RV-SUPPLIES	416.50
'41630	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	IA-INSTRUCTIONAL SUPPLIES	1,283.25
'41632	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	RL-INSTRUCTIONAL SUPPLIES	1,210.03
'41634	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	ECHS-SUPPLIES	2,343.35
'41635	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	TS-INSTRUCTIONAL SUPPLIES	763.95
'41636	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	MS-INSTRUCTIONAL SUPPLIES	1,283.19
'41637	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	WR-INSTRUCTIONAL SUPPLIES	1,283.19

**Jurupa Unified School District**  
**Report of Purchases**  
Purchases Over \$200  
05/18/02 thru 05/31/02

P.O. #	Fund	School Resource	Vendor	Description	Amount
P41638	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	1,197.10
P41639	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	1,283.19
P41640	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	1,283.19
P41641	06	500	GAP-LITERACY ENHANCEMENT GRANT	LAKESHORE CURRICULUM MATERIAL	1,186.76
P41646	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	ANSMAR PUBLISHERS, INC.	2,483.56
P41646	06	125	IASA:TITLE I BASIC GRANTS LOW-INCOM	ANSMAR PUBLISHERS, INC.	2,568.84
P41646	06	125	SCHOOL IMPROVEMENT PROGRAM-GRADES K	ANSMAR PUBLISHERS, INC.	2,483.59
P41649	06	145	IASA:TITLE I BASIC GRANTS LOW-INCOM	COMPUTER SERVICE & SALES	294.17
P41649	06	105	SCHOOL IMPROVEMENT PROGRAM-GRADES K	COMPUTER SERVICE & SALES	381.88
P41651	03	140	DISCRETIONARY	STATER BROTHERS	250.00
P41653	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	TROXELL COMMUNICATIONS INC.	619.56
P41654	06	300	EDUCATION TECHNOLOGY: DIGITAL HIGH	JONES-CAMPBELL COMPANY	889.91
P41655	03	150	SCHOOL SITE EMPLOYEE BONUS (SB1667)	JONES-CAMPBELL COMPANY	740.89
P41657	06	100	SCHOOL IMPROVEMENT PROGRAM-GRADES K	DELL	6,505.47
P41659	06	500	VOCATIONAL PROGRAMS: VOC & APPL TEC	TROXELL COMMUNICATIONS INC.	2,521.35
P41661	06	305	VOCATIONAL PROGRAMS: VOC & APPL TEC	OFFICEMAX	3,016.25
P41666	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	PSYCHOLOGICAL CORPORATION, THE	2,084.18
P41667	06	120	LOTTERY: INSTRUCTIONAL MATERIALS	SCHOOL MATE	524.43
P41669	03	500	UNRESTRICTED RESOURCES	OFFICE DEPOT	3,270.00
P41670	03	500	UNRESTRICTED RESOURCES	SOUTHWEST SCHOOL SUPPLY	7,232.91
P41672	06	500	IASA: TITLE III TECHNOLOGY LITERACY	CDW-G	396.38
P41679	03	500	UNRESTRICTED RESOURCES	KEN'S SPORTING GOODS	3,549.85
P41687	03	500	UNRESTRICTED RESOURCES	EDSOURCE	250.00
P41688	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	AMERICAN BOOK COMPANY	1,262.17
P41689	06	500	ECONOMIC IMPACT AID: LIMITED ENGLIS	LAKESHORE LEARNING MATERIALS	2,510.20
P41690	03	405	UNRESTRICTED RESOURCES	KLAMATH BAY	389.99
P41691	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	WARDS	398.46
P41693	06	500	MEDICAL BILLING OPTION	WILLIAM V. MACGILL & CO.	269.37
P41694	03	100	SCHOOL SITE EMPLOYEE BONUS (SB1667)	ALPHASMART	2,420.81
P41695	06	305	IMMEDIATE INTERVENTION/UNDERPERFORM	SCIENCE KIT & BOREAL LABS	2,230.09
P41696	06	500	OTHER FEDERAL	ROUND TABLE PIZZA	500.00
P41697	03	300	DISCRETIONARY	CCS IMAGING SYSTEMS, INC.	5,000.00
P41698	06	500	HEALTHY START: AFTER SCHOOL LEARNIN	SAM'S CLUB #6378	945.05
P41699	06	500	HEAD START	DSM ENTERPRISES, INC.	217.22
P41699	06	500	IASA:TITLE I BASIC GRANTS LOW-INCOM	DSM ENTERPRISES, INC.	48.27
P41699	12	500	CHILD DEVELOPMENT: STATE PRESCHOOL	DSM ENTERPRISES, INC.	217.23
P41726	06	300	EDUCATION TECHNOLOGY: DIGITAL HIGH	CHATFIELD-CLARKE COMPANY	442.04
P41727	03	140	SCHOOL SITE EMPLOYEE BONUS (SB1667)	TROXELL COMMUNICATIONS INC.	2,915.72

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# Jurupa Unified School District


## Report of Purchases

Purchases Over \$200

05/18/02 thru 05/31/02

P.O. #	Fund	School	Resource	Vendor	Description	Amount
241730	03	500	UNRESTRICTED RESOURCES	WESTERN TROPHY MFG	EC-SUPT-AWARDS	1,349.03
241731	06	300	EDUCATION TECHNOLOGY: DIGITAL HIGH	TROXELL COMMUNICATIONS INC.	JVHS-AV EQUIPMENT	1,559.14
241732	06	500	OTHER FEDERAL	DISNEYLAND	IA-ADMISSIONS	2,287.00
241733	06	305	ADVANCED PLACEMENT TEACHER TRAINING	D & H DISTRIBUTING	RHS-INSTRUCTIONAL SUPPLIES	356.96
241734	06	300	EDUCATION TECHNOLOGY: DIGITAL HIGH	VIRCO MANUFACTURING COMPANY	JVHS-COMPUTER TABLES AND CHAIRS	2,079.25
				180 P.O.'s over \$200		313,550.38
				132 P.O.'s NOT over \$200		8,911.30
				312 TOTAL PURCHASE ORDERS		322,461.68

RECOMMEND APPROVAL:

  
Deputy Superintendent, Business Services  
& Governmental Relations

JURUPA UNIFIED SCHOOL DISTRICT  
MONTHLY PAYROLL DISBURSEMENTS

June 17, 2002

<u>MAY PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 7,274,066.64	\$ 253,204.73	\$ 7,527,271.37
CLASSIFIED	\$ 753,160.78	\$ 1,736,071.72	\$ 2,489,232.50
BOARD MEMBERS	\$ 2,000.00	-0-	\$ 2,000.00
TOTAL MAY PAYMENT			\$ 10,018,503.87

RECOMMEND APPROVAL: Pam Lauzon  
Pam Lauzon  
DIRECTOR OF BUSINESS SERVICES

# JURUPA UNIFIED SCHOOL DISTRICT

## 2001/2002 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<b>02-1 Consultant or Personal Service Agreements</b>				
02-1-EEEEEE +M1	Chris Kislingbury	\$1,250.00	G.A.T.E.	Modification increases testing cost by 650.00 to \$1,250.00 to Sky Country Elementary School. 2001-2002.
01-1-UUUU +M1	Linda Vickers	\$17,063.00	Personnel	Modification increases the amount by \$650.00 to \$1,7063.00 for demonstration teaching and tutoring, etc. Term ends June 30, 2002.
02-1-III	Dr. Donald F. Kenny	\$7,000.00 Plus Expenses \$150.00	Administrative Services	Consultant to review Board of Education policies and regulations for updates and revisions. 2002-2003
02-1-JJJJ	Fredrick H. Jones and Associates, Inc.	\$3,500.00 Travel Expenses \$600.00	Class Size Reduction	Provide a one-day workshop for teachers on fundamental skills of classroom management, including book <u>Tools for Teaching</u> . 8/28/02
<b>02-7 Architectural and Inspector Agreements</b>				
02-7-J	Inland Foundation Engineering, Inc.	\$11,800.00	2002 General Obligation Bonds	Preliminary geotechnical investigation and seismic hazards report for proposed future Elementary School #17 site. Until completion.

02-8

**Other Agreements**

02-8-EEEE	County of Riverside - Department of Public Health	\$400.00	Health	Provide tuberculin solution and syringes for the administration of Mantoux skin tests for students and staff for 2002-2003.
02-8-FFFF	Jurupa Area Recreation and Parks District	\$11,264.00	After-School Learning & Safe Neighborhoods  21st Century After-School Learning	Administer recreation activities and support services for students enrolled in the After-School Learning & Safe Neighborhoods Partnership summer program. 7/1/02 - 8/31/02.
02-8-GGGG	Jurupa Family YMCA	\$12,921.00	After-School Learning & Safe Neighborhoods  21st Century After-School Learning	Administer recreation activities and support services for students enrolled in the After-School Learning & Safe Neighborhoods Partnership summer program. 7/1/02 - 8/31/02.
02-8-HHHH	County of Riverside	\$95,712.00	Healthy Children Connection	Healthy Children Connection (HCC) promotes early prenatal care and timely childhood immunizations; providing volunteer counselors with education and training. First Amendment transfers the Program from the Jurupa Community Partnership as "Contractor" to Jurupa Unified School District. July 1, 2002 - June 30, 2003.
02-8-IIII	David Taussig & Associates	As per Fee Schedule	Community Facilities District Fees	Provide financial consulting services in administration of CFD Nos. 1, 2 & 3: to determine the special tax rates and collection of special taxes in Fiscal Years 2002-03, 2003-04, and 2004-05 by County of Riverside. June 17, 2002 to June 2005.

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

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6/17/2002

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**Jurupa Unified School District  
TRAVEL REQUEST**

**Rationale:** IIUSP Plan – page 9 – Focus area D #17. provide cross curricular training for teaching reading that is focused on vocabulary development, spelling comprehension and writing strategies and is aligned with standards based content area instruction

Fund 06  
School 305  
Resource 7255  
Project Year 2  
Goal 0000  
Function 2100  
Object 5200

Name(s) Tiffany Cobb Site Rubidoux High School

Title of Activity Images and the Power of Language

Location of Activity Durham, North Carolina

Depart: Day 7-7-02 Date Sunday Time AM am/pm From Jurupa U.S.D. Educational Services

Return: Day 7-12-02 Date Friday Time PM am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐  
(explain below)

**For Business Office Use Only**

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: <u>n/a</u>	\$ _____	\$ _____	_____
Registration Fees (\$50.00 deposit already paid)	\$ <u>525.00</u>	\$ _____	_____
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>Car</u>	\$ <u>150.00</u>	\$ _____	_____
Meals – Number: <u>3x</u> <u>5</u> B <u>5</u> L <u>5</u> D	\$ _____	\$ _____	_____
Lodging: <u>Howard Johnson</u> (Name of Hotel) <u>1800 Hillandale Rd.</u>	\$ <u>224.70</u>	\$ _____	_____
Other: <u>Durham, NC</u> <u>(919) 477-7381</u>	\$ _____	\$ _____	_____
<b>TOTAL COST</b>	\$ _____	\$ _____	_____

Will a cash advance be needed? \_\_\_\_\_ Amount \$ \_\_\_\_\_

**Remarks/Rationale (Required for Categorical Projects):**

This workshop will help me to develop individual curricula. we will take into account how students develop and honor their languages and how they can maintain their voices within schools and institutions. (see attached)

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature Tiffany Cobb Date 3.20.02 Principal/Supervisor's Signature [Signature] Date 6/6/02

Distribution: White/Yellow - Business Office  
Pink - Return Copy  
Goldenrod - Originator

**A-7**

1145P OK ~~50~~

ANNUAL BUDGET REPORT:  
July 1, 2002 Single Budget Adoption

( X ) ANNUAL BUDGET REPORT . This budget was developed using the state-adopted Criteria and Standards.  
It was filed and adopted subsequent to public hearing by the governing board of the school district.  
(Pursuant to E.C. 33129 and 42127)

Budget available for inspection at:

Place: District Office  
Date: Jun 10, 2002

Public Hearing:

Place: District Office Board Room  
Date: Jun 17, 2002  
Time: 7:00 p.m.

Adoption Date: Jun 17, 2002

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

For additional information on the budget reports, please contact:

Budget Preparation  
  
Pam Lauzon  
Name  
Director Business Services  
Title  
(909) 360-4107  
Telephone

Criteria & Standards Review  
  
Pam Lauzon  
Name  
Director Business Services  
Title  
(909) 360-4107  
Telephone

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	444,061.00	443,758.00	-0.1%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	23,300.00	23,300.00	0.0%
5) TOTAL, REVENUES			467,361.00	467,058.00	-0.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	181,500.00	197,000.00	8.5%
2) Classified Salaries		2000-2999	38,081.00	35,325.00	-7.2%
3) Employee Benefits		3000-3999	20,983.00	29,409.00	40.2%
4) Books and Supplies		4000-4999	57,051.00	21,319.00	-62.6%
5) Services, Other Operating Expenses		5000-5999	199,369.00	193,462.00	-3.0%
6) Capital Outlay		6000-6999	100.00	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	23,345.00	14,677.00	-37.1%
9) TOTAL, EXPENDITURES			520,429.00	491,192.00	-5.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(53,068.00)	(24,134.00)	-54.5%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(53,068.00)	(24,134.00)	-54.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	142,088.06	89,020.06	-37.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			142,088.06	89,020.06	-37.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			142,088.06	89,020.06	-37.3%
2) Ending Balance, June 30 (E + F1e)			89,020.06	64,886.06	-27.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	89,020.06	0.00	-100.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		64,886.06	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>REVENUE LIMIT SOURCES</b>					
Principal Apportionment		8011	444,061.00	443,758.00	-0.1%
State Aid - Current Year		8019	0.00	0.00	0.0%
State Aid - Prior Years					
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>444,061.00</b>	<b>443,758.00</b>	<b>-0.1%</b>
<b>FEDERAL REVENUES</b>					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER STATE REVENUES</b>					
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>OTHER LOCAL REVENUES</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	17,000.00	17,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	5,000.00	5,000.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,300.00	1,300.00	0.0%
Tuition		8710	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUES</b>			<b>23,300.00</b>	<b>23,300.00</b>	<b>0.0%</b>
<b>TOTAL, REVENUES</b>			<b>467,361.00</b>	<b>467,058.00</b>	<b>-0.1%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	181,500.00	197,000.00	8.5%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			181,500.00	197,000.00	8.5%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	18,401.00	18,769.00	2.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	19,680.00	16,556.00	-15.9%
TOTAL, CLASSIFIED SALARIES			38,081.00	35,325.00	-7.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	4,668.00	16,088.00	244.6%
PERS		3201-3202	1,652.00	1,534.00	-7.1%
OASDI/Medicare/Alternative		3301-3302	5,937.00	5,683.00	-4.3%
Health and Welfare Benefits		3401-3402	2,086.00	0.00	-100.0%
Unemployment Insurance		3501-3502	280.00	278.00	-0.7%
Workers' Compensation		3601-3602	3,287.00	4,256.00	29.5%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	3,073.00	1,570.00	-48.9%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			20,983.00	29,409.00	40.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	6,400.00	6,000.00	-6.3%
Books and Other Reference Materials		4200	2,600.00	2,500.00	-3.8%
Materials and Supplies		4300	7,498.00	5,819.00	-22.4%
Noncapitalized Equipment		4400	40,553.00	7,000.00	-82.7%
TOTAL, BOOKS AND SUPPLIES			57,051.00	21,319.00	-62.6%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	1,000.00	1,000.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	500.00	500.00	0.0%
Direct Costs - Interfund Services		5750	164,859.00	171,962.00	4.3%
Professional/Consulting Services and Operating Expenditures		5800	33,010.00	20,000.00	-39.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			199,369.00	193,462.00	-3.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	100.00	0.00	-100.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			100.00	0.00	-100.0%
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	23,345.00	14,677.00	-37.1%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			23,345.00	14,677.00	-37.1%
TOTAL, EXPENDITURES			520,429.00	491,192.00	-5.6%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	625,369.00	648,538.00	3.7%
4) Other Local Revenues		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			625,369.00	648,538.00	3.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	243,600.00	240,234.00	-1.4%
2) Classified Salaries		2000-2999	181,622.00	180,301.00	-0.7%
3) Employee Benefits		3000-3999	139,675.00	142,449.00	2.0%
4) Books and Supplies		4000-4999	28,305.00	24,312.00	-14.1%
5) Services, Other Operating Expenses		5000-5999	26,280.00	43,027.00	63.7%
6) Capital Outlay		6000-6999	1,000.00	0.00	-100.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	18,215.00	18,215.00	0.0%
9) TOTAL, EXPENDITURES			638,697.00	648,538.00	1.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(13,328.00)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	13,328.00	0.00	-100.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			13,328.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2002/03 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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05.11

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
<b>FEDERAL REVENUES</b>					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUES</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUES</b>					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
State Preschool	6055-6056	8590	625,369.00	648,538.00	3.7%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUES</b>			625,369.00	648,538.00	3.7%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			0.00	0.00	0.0%
TOTAL, REVENUES			625,369.00	648,538.00	3.7%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Teachers' Salaries		1100	225,500.00	222,989.00	-1.1%
Certificated Pupil Support Salaries		1200	18,100.00	17,245.00	-4.7%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>243,600.00</b>	<b>240,234.00</b>	<b>-1.4%</b>
<b>CLASSIFIED SALARIES</b>					
Instructional Aides' Salaries		2100	120,449.00	115,756.00	-3.9%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	43,698.00	44,562.00	2.0%
Clerical and Office Salaries		2400	16,926.00	18,983.00	12.2%
Other Classified Salaries		2900	549.00	1,000.00	82.1%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>181,622.00</b>	<b>180,301.00</b>	<b>-0.7%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	13,700.00	14,622.00	6.7%
PERS		3201-3202	14,559.00	21,575.00	48.2%
OASDI/Medicare/Alternative		3301-3302	21,119.00	21,182.00	0.3%
Health and Welfare Benefits		3401-3402	52,929.00	52,933.00	0.0%
Unemployment Insurance		3501-3502	554.00	505.00	-8.8%
Workers' Compensation		3601-3602	6,502.00	7,704.00	18.5%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	30,312.00	23,928.00	-21.1%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>139,675.00</b>	<b>142,449.00</b>	<b>2.0%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	5,000.00	2,500.00	-50.0%
Materials and Supplies		4300	23,305.00	20,812.00	-10.7%
Noncapitalized Equipment		4400	0.00	1,000.00	New
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>28,305.00</b>	<b>24,312.00</b>	<b>-14.1%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	900.00	1,325.00	47.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	500.00	15,000.00	2900.0%
Direct Costs - Interfund Services		5750	15,450.00	19,332.00	25.1%
Professional/Consulting Services and Operating Expenditures		5800	9,430.00	7,370.00	-21.8%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>26,280.00</b>	<b>43,027.00</b>	<b>63.7%</b>
<b>CAPITAL OUTLAY</b>					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	1,000.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>1,000.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>DIRECT SUPPORT/INDIRECT COSTS</b>					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	18,215.00	18,215.00	0.0%
<b>TOTAL, DIRECT SUPPORT/INDIRECT COSTS</b>			<b>18,215.00</b>	<b>18,215.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>638,697.00</b>	<b>648,538.00</b>	<b>1.5%</b>



Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	13,328.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			13,328.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			13,328.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	3,250,000.00	3,450,000.00	6.2%
3) Other State Revenues		8300-8599	235,000.00	240,000.00	2.1%
4) Other Local Revenues		8600-8799	2,353,000.00	2,520,000.00	7.1%
5) TOTAL, REVENUES			5,838,000.00	6,210,000.00	6.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,759,500.00	1,815,308.00	3.2%
3) Employee Benefits		3000-3999	508,000.00	689,167.00	35.7%
4) Books and Supplies		4000-4999	3,003,500.00	3,170,000.00	5.5%
5) Services, Other Operating Expenses		5000-5999	124,800.00	85,103.00	-31.8%
6) Capital Outlay		6000-6999	445,000.00	140,000.00	-68.5%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	260,000.00	260,000.00	0.0%
9) TOTAL, EXPENDITURES			6,100,800.00	6,159,578.00	1.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(262,800.00)	50,422.00	-119.2%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	40,000.00	48,000.00	20.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(40,000.00)	(48,000.00)	20.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(302,800.00)	2,422.00	-100.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,501,109.63	2,198,309.63	-12.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,501,109.63	2,198,309.63	-12.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			2,501,109.63	2,198,309.63	-12.1%
2) Ending Balance, June 30 (E + F1e)			2,198,309.63	2,200,731.63	0.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	60,886.00	60,886.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	1,225,950.00	1,209,894.00	-1.3%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	908,474.00	926,952.00	2.0%
c) Undesignated Amount		9790	2,999.63		
d) Unappropriated Amount		9790		2,999.63	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>REVENUE LIMIT SOURCES</b>					
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
<b>TOTAL, REVENUE LIMIT SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>FEDERAL REVENUES</b>					
Child Nutrition Programs		8220	3,250,000.00	3,450,000.00	6.2%
Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUES</b>			<b>3,250,000.00</b>	<b>3,450,000.00</b>	<b>6.2%</b>
<b>OTHER STATE REVENUES</b>					
Child Nutrition Programs		8520	235,000.00	240,000.00	2.1%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUES</b>			<b>235,000.00</b>	<b>240,000.00</b>	<b>2.1%</b>
<b>OTHER LOCAL REVENUES</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,310,000.00	2,400,000.00	3.9%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	43,000.00	120,000.00	179.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUES</b>			<b>2,353,000.00</b>	<b>2,520,000.00</b>	<b>7.1%</b>
<b>TOTAL, REVENUES</b>			<b>5,838,000.00</b>	<b>6,210,000.00</b>	<b>6.4%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	1,498,000.00	1,445,410.00	-3.5%
Classified Supervisors' and Administrators' Salaries		2300	79,416.00	189,288.00	138.3%
Clerical and Office Salaries		2400	182,084.00	180,610.00	-0.8%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,759,500.00	1,815,308.00	3.2%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	79,054.00	113,550.00	43.6%
OASDI/Medicare/Alternative		3301-3302	131,389.00	138,871.00	5.7%
Health and Welfare Benefits		3401-3402	266,880.00	358,268.00	34.2%
Unemployment Insurance		3501-3502	2,233.00	2,178.00	-2.5%
Workers' Compensation		3601-3602	28,444.00	33,256.00	16.9%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	43,044.00	New
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			508,000.00	689,167.00	35.7%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	213,000.00	220,000.00	3.3%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	2,790,500.00	2,950,000.00	5.7%
TOTAL, BOOKS AND SUPPLIES			3,003,500.00	3,170,000.00	5.5%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	17,900.00	19,000.00	6.1%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	90,000.00	65,000.00	-27.8%
Direct Costs - Interfund Services		5750	(28,718.00)	(30,097.00)	4.8%
Professional/Consulting Services and Operating Expenditures		5800	22,918.00	19,500.00	-14.9%
Communications		5900	22,700.00	11,700.00	-48.5%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>124,800.00</b>	<b>85,103.00</b>	<b>-31.8%</b>
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	375,000.00	95,000.00	-74.7%
Equipment Replacement		6500	70,000.00	45,000.00	-35.7%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>445,000.00</b>	<b>140,000.00</b>	<b>-68.5%</b>
<b>OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>DIRECT SUPPORT/INDIRECT COSTS</b>					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	260,000.00	260,000.00	0.0%
<b>TOTAL, DIRECT SUPPORT/INDIRECT COSTS</b>			<b>260,000.00</b>	<b>260,000.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>6,100,800.00</b>	<b>6,159,578.00</b>	<b>1.0%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	'03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	40,000.00	48,000.00	20.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			40,000.00	48,000.00	20.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			(40,000.00)	(48,000.00)	20.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	540,096.00	550,000.00	1.8%
4) Other Local Revenues		8600-8799	2,150.00	2,150.00	0.0%
5) TOTAL, REVENUES			542,246.00	552,150.00	1.8%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	86,929.00	96,080.00	10.5%
5) Services, Other Operating Expenses		5000-5999	884,743.00	988,806.00	11.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			971,672.00	1,084,886.00	11.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(429,426.00)	(532,736.00)	24.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	538,270.00	542,640.00	0.8%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			538,270.00	542,640.00	0.8%

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			108,844.00	9,904.00	-90.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	431,251.94	540,095.94	25.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			431,251.94	540,095.94	25.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			431,251.94	540,095.94	25.2%
2) Ending Balance, June 30 (E + F1e)			540,095.94	549,999.94	1.8%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	540,096.00	550,000.00	1.8%
c) Undesignated Amount		9790	(0.06)		
d) Unappropriated Amount		9790		(0.06)	

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Riverside County		Deferred Maintenance Fund		Form 14	
Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
OTHER STATE REVENUES					
Deferred Maintenance Allowance		8540	540,096.00	550,000.00	1.8%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			540,096.00	550,000.00	1.8%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,150.00	2,150.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			2,150.00	2,150.00	0.0%
TOTAL, REVENUES			542,246.00	552,150.00	1.8%

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	86,929.00	96,080.00	10.5%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			86,929.00	96,080.00	10.5%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	108,000.00	108,000.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	776,743.00	880,806.00	13.4%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>884,743.00</b>	<b>988,806.00</b>	<b>11.8%</b>
<b>CAPITAL OUTLAY</b>					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>971,672.00</b>	<b>1,084,886.00</b>	<b>11.7%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General, Special Reserve, & Building Funds		8915	538,270.00	542,640.00	0.8%
(a) TOTAL, INTERFUND TRANSFERS IN			538,270.00	542,640.00	0.8%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			538,270.00	542,640.00	0.8%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	48,345.00	218,000.00	350.9%
5) TOTAL, REVENUES			48,345.00	218,000.00	350.9%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	62,051.00	25,000.00	-59.7%
5) Services, Other Operating Expenses		5000-5999	1,506.00	10,000.00	564.0%
6) Capital Outlay		6000-6999	2,848,975.00	19,965,000.00	600.8%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,912,532.00	20,000,000.00	586.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(2,864,187.00)	(19,782,000.00)	590.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	30,858,561.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			30,858,561.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			27,994,374.00	(19,782,000.00)	-170.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	27,994,374.00	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	27,994,374.00	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			0.00	27,994,374.00	New
2) Ending Balance, June 30 (E + F1e)			27,994,374.00	8,212,374.00	-70.7%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	27,994,374.00	8,212,374.00	-70.7%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	'03 Budget	Percent Difference
FEDERAL REVENUES					
FEMA		8281	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	48,345.00	218,000.00	350.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			48,345.00	218,000.00	350.9%
TOTAL, REVENUES			48,345.00	218,000.00	350.9%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	8,000.00	25,000.00	212.5%
Noncapitalized Equipment		4400	54,051.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			62,051.00	25,000.00	-59.7%
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,506.00	10,000.00	564.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,506.00	10,000.00	564.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>CAPITAL OUTLAY</b>					
Sites and Improvements of Sites		6100	138,352.00	7,600,000.00	5393.2%
Buildings and Improvements of Buildings		6200	2,710,623.00	12,365,000.00	356.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>2,848,975.00</b>	<b>19,965,000.00</b>	<b>600.8%</b>
<b>OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>2,912,532.00</b>	<b>20,000,000.00</b>	<b>586.7%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	30,858,561.00	0.00	-100.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			30,858,561.00	0.00	-100.0%
<b>USES</b>					
Debt Service					
Repayment of State School Bldg Fund Aid-Proceeds from Bonds		7635	0.00	0.00	0.0%
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			30,858,561.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	559,000.00	609,000.00	8.9%
5) TOTAL, REVENUES			559,000.00	609,000.00	8.9%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	89,667.05	10,000.00	-88.8%
5) Services, Other Operating Expenses		5000-5999	186,515.84	468,000.00	150.9%
6) Capital Outlay		6000-6999	131,474.88	123,888.00	-5.8%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	7,112.00	New
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			407,657.77	609,000.00	49.4%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			151,342.23	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	208,979.10	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(208,979.10)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(57,636.87)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	57,636.77	(0.10)	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			57,636.77	(0.10)	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			57,636.77	(0.10)	-100.0%
2) Ending Balance, June 30 (E + F1e)			(0.10)	(0.10)	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	(0.10)		
d) Unappropriated Amount		9790		(0.10)	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>OTHER STATE REVENUES</b>					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUES</b>			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUES</b>					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,000.00	2,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	557,000.00	607,000.00	9.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUES</b>			559,000.00	609,000.00	8.9%
<b>TOTAL, REVENUES</b>			559,000.00	609,000.00	8.9%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,505.77	10,000.00	-13.1%
Noncapitalized Equipment		4400	78,161.28	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			89,667.05	10,000.00	-88.8%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	105,619.89	384,000.00	263.6%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	80,895.95	84,000.00	3.8%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>186,515.84</b>	<b>468,000.00</b>	<b>150.9%</b>
<b>CAPITAL OUTLAY</b>					
Sites and Improvements of Sites		6100	11,914.47	0.00	-100.0%
Buildings and Improvements of Buildings		6200	119,560.41	123,888.00	3.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>131,474.88</b>	<b>123,888.00</b>	<b>-5.8%</b>
<b>OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	7,112.00	New
<b>TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>			<b>0.00</b>	<b>7,112.00</b>	<b>New</b>
<b>DIRECT SUPPORT/INDIRECT COSTS</b>					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	0.00	0.00	0.0%
<b>TOTAL, DIRECT SUPPORT/INDIRECT COSTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>407,657.77</b>	<b>609,000.00</b>	<b>49.4%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Capital Facilities Fund

Riverside County

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	208,979.10	0.00	-100.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			208,979.10	0.00	-100.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>					
(a - b + c - d + e)			(208,979.10)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	(7,307.66)	12,015.00	-264.4%
5) TOTAL, REVENUES			(7,307.66)	12,015.00	-264.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(7,307.66)	12,015.00	-264.4%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(7,307.66)	12,015.00	-264.4%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	429,980.96	422,673.30	-1.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			429,980.96	422,673.30	-1.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			429,980.96	422,673.30	-1.7%
2) Ending Balance, June 30 (E + F1e)			422,673.30	434,688.30	2.8%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	422,673.30		
d) Unappropriated Amount		9790		434,688.30	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	(7,307.66)	12,015.00	-264.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			(7,307.66)	12,015.00	-264.4%
TOTAL, REVENUES			(7,307.66)	12,015.00	-264.4%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

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Riverside County

Special Reserve Fund for Capital Outlay Projects

03

Percent

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	3,000.00	3,000.00	0.0%
5) TOTAL, REVENUES			3,000.00	3,000.00	0.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	1,500.00	1,500.00	0.0%
6) Capital Outlay		6000-6999	152,000.00	105,000.00	-30.9%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	749,675.00	New
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			153,500.00	856,175.00	457.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(150,500.00)	(853,175.00)	466.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	1,459,059.00	1,544,890.00	5.9%
b) Transfers Out		7610-7629	538,270.00	542,640.00	0.8%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	735,626.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			185,163.00	1,002,250.00	441.3%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			34,663.00	149,075.00	330.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	903,606.25	938,269.25	3.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			903,606.25	938,269.25	3.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			903,606.25	938,269.25	3.8%
2) Ending Balance, June 30 (E + F1e)			938,269.25	1,087,344.25	15.9%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	938,269.25		
d) Unappropriated Amount		9790		1,087,344.25	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,000.00	3,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			3,000.00	3,000.00	0.0%
TOTAL, REVENUES			3,000.00	3,000.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>SERVICES, OTHER OPERATING EXPENSES</b>					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,500.00	1,500.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENSES</b>			<b>1,500.00</b>	<b>1,500.00</b>	<b>0.0%</b>
<b>CAPITAL OUTLAY</b>					
Sites and Improvements of Sites		6100	115.00	100.00	-13.0%
Buildings and Improvements of Buildings		6200	151,885.00	104,900.00	-30.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>152,000.00</b>	<b>105,000.00</b>	<b>-30.9%</b>
<b>OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	749,675.00	New
<b>TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)</b>			<b>0.00</b>	<b>749,675.00</b>	<b>New</b>
<b>TOTAL, EXPENDITURES</b>			<b>153,500.00</b>	<b>856,175.00</b>	<b>457.8%</b>

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	1,459,059.00	1,544,890.00	5.9%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,459,059.00	1,544,890.00	5.9%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	538,270.00	542,640.00	0.8%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			538,270.00	542,640.00	0.8%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Debt Service					
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	735,626.00	0.00	-100.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			735,626.00	0.00	-100.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			185,163.00	1,002,250.00	441.3%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	9,289.00	0.00	-100.0%
5) TOTAL, REVENUES			9,289.00	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			9,289.00	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	11,611.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(11,611.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	/03 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,322.00)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,377.53	43,055.53	-5.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,377.53	43,055.53	-5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			45,377.53	43,055.53	-5.1%
2) Ending Balance, June 30 (E + F1e)			43,055.53	43,055.53	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	43,055.53		
d) Unappropriated Amount		9790		43,055.53	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	9,289.00	0.00	-100.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			9,289.00	0.00	-100.0%
TOTAL, REVENUES			9,289.00	0.00	-100.0%

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Riverside County		Tax Override Fund		Form 53	
Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
OTHER OUTGO (excluding Direct Support/Indirect Costs)					
Debt Service					
State School Building Repayment		7432	0.00	0.00	0.0%
Payments to Original District for Acquisition of Property		7436	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Debt Service					
State School Building Repayment		7632	11,611.00	0.00	-100.0%
Payments to Original District for Acquisition of Property		7636	0.00	0.00	0.0%
Debt Service/Other Debt					
Debt Service - Interest		7638	0.00	0.00	0.0%
Other Debt Service - Principal		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			11,611.00	0.00	-100.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d)			(11,611.00)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>A. REVENUES</b>					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	168,952.00	152,200.00	-9.9%
5) TOTAL, REVENUES			168,952.00	152,200.00	-9.9%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	158,926.00	199,488.00	25.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			158,926.00	199,488.00	25.5%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			10,026.00	(47,288.00)	-571.7%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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## Self-Insurance Fund

Riverside County

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			10,026.00	(47,288.00)	-571.7%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	37,261.67	47,287.67	26.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			37,261.67	47,287.67	26.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			37,261.67	47,287.67	26.9%
2) Ending Balance, June 30 (E + F1e)			47,287.67	(0.33)	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	47,287.67		
d) Unappropriated Amount		9790		(0.33)	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	2003 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	42,317.00	47,317.00	11.8%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	457.00	0.00	-100.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	116,152.00	152,171.00	31.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			158,926.00	199,488.00	25.5%
CAPITAL OUTLAY					
Depreciation Expense		6900	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
TOTAL, EXPENDITURES			158,926.00	199,488.00	25.5%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals	03 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

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This First Tier Review is for Fund 11 - Adult Education Fund

Criteria  
1. AVERAGE DAILY ATTENDANCE

Standard  
ADA has not been overestimated in 1) The first prior year (2001/02) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level		ADA Range	
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020  
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column)

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.  
Enter ADA data from the Form A  
(Form A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget ADA	Actual ADA	Variance Level Budget divided by Actual
Third Prior Year (1999/00)	202.00	227.00	.8899
Second Prior Year (2000/01)	220.00	225.00	.9778
First Prior Year (2001/02)	225.00	233.00	.9657

Comparison to ADA Standard

- a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2001/02).
- b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

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Criteria  
2. DEFICIT SPENDING

Standard  
Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First AND second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099  
(Based on Form A, lines 3 and 6, REVENUE LIMIT Column)

Deficit Spending Variance Level (Form 11)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.  
Enter total expenditures and any deficit spending from Form 11:

Fiscal Year	Operating Expenditure (Form 11, Sec. B)	Deficit Spending * (Form 11, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1999/00)	427,509.00	0.00	.0000
Second Prior Year (2000/01)	623,965.00	181,620.00	.2911
First Prior Year (2001/02)	520,429.00	53,068.00	.1020
Budget Year (2002/03)	491,192.00	24,134.00	.0491

\* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

Comparison to Deficit Spending Standard

- a. Based on the data reported, your district had a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 2000/01. Please explain below or on a separate attachment why your district's deficit spending levels are in excess of the standard deficit spending variance level.
- b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 1999/00).

The District added a new portable to the adult education learning center in 2000-01. This was a one time expense to Adult Education.

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SUPPLEMENTAL INFORMATION

A. Change in Fund Balance  
Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 11, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (2000/01)	142,088.00		
First Prior Year (2001/02)	89,020.06	(53,067.94)	-37.35%
Budget Year (2002/03)	64,886.06	(24,134.00)	-27.11%

Provide an explanation if the fund balance has declined for the last two fiscal years:

Adult Education has served more students than funded for and expanded programs.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 11, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 11, Line F.2., Budget Column)?

No
2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 11, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures?

No
2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

THIS IS THE END OF THE FIRST TIER REVIEW.

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12 Child Development Fund  
Special Revenue Fund  
School District Criteria & Standards Review

This First Tier Review is for Fund 12 - Child Development Fund

Criteria	Standard												
DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First AND second prior years OR 2) First AND third prior years has not exceeded the following variance levels:												
	<table><tr><th>Variance Level</th><th>ADA Range</th></tr><tr><td>.0165</td><td>0 to 300</td></tr><tr><td>.0132</td><td>301 to 1,000</td></tr><tr><td>.0099</td><td>1,001 to 30,000</td></tr><tr><td>.0066</td><td>30,001 to 400,000</td></tr><tr><td>.0033</td><td>400,001 and Over</td></tr></table>	Variance Level	ADA Range	.0165	0 to 300	.0132	301 to 1,000	.0099	1,001 to 30,000	.0066	30,001 to 400,000	.0033	400,001 and Over
Variance Level	ADA Range												
.0165	0 to 300												
.0132	301 to 1,000												
.0099	1,001 to 30,000												
.0066	30,001 to 400,000												
.0033	400,001 and Over												

Your Variance Level is: .0099  
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column)

Deficit Spending Variance Level (Form 12)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.  
Enter total expenditures and any deficit spending from Form 12:

Fiscal Year	Operating Expenditure (Form 12, Sec. B)	Deficit Spending * (Form 12, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1999/00)	498,281.00	0.00	.0000
Second Prior Year (2000/01)	753,064.00	0.00	.0000
First Prior Year (2001/02)	638,697.00	0.00	.0000
Budget Year (2002/03)	648,538.00	0.00	.0000

\* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

Comparison to Deficit Spending Standard

- a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 2000/01).
- b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 1999/00).

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SUPPLEMENTAL INFORMATION

- A. Change in Fund Balance  
Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 12, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (2000/01)	0.00		
First Prior Year (2001/02)	0.00	0.00	0.00%
Budget Year (2002/03)	0.00	0.00	0.00%

Provide an explanation if the fund balance has declined for the last two fiscal years:

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B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 12, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 12, Line F.2., Budget Column)? No
2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 12, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? No
2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

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THIS IS THE END OF THE FIRST TIER REVIEW.

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This First Tier Review is for Fund 13 - Cafeteria Fund

Criteria  
DEFICIT SPENDING

## Standard

Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First AND second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099  
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column)

## Deficit Spending Variance Level (Form 13)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.  
Enter total expenditures and any deficit spending from Form 13:

Fiscal Year	Operating Expenditure (Form 13, Sec. B)	Deficit Spending * (Form 13, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1999/00)	5,110,780.00	0.00	.0000
Second Prior Year (2000/01)	5,550,400.00	0.00	.0000
First Prior Year (2001/02)	6,100,800.00	302,800.00	.0496
Budget Year (2002/03)	6,159,578.00	0.00	.0000

\* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

## Comparison to Deficit Spending Standard

- a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 2000/01).
- b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 1999/00).

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance  
Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 13, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (2000/01)	2,501,110.00		
First Prior Year (2001/02)	2,198,309.63	(302,800.37)	-12.11%
Budget Year (2002/03)	2,200,731.63	2,422.00	0.11%

Provide an explanation if the fund balance has declined for the last two fiscal years:

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 13, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 13, Line F.2., Budget Column)?

No
2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 13, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures?

No
2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

THIS IS THE END OF THE FIRST TIER REVIEW.

This First Tier Review is for Fund 14 - Deferred Maintenance Fund

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance

Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 14, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (2000/01)	431,252.00		
First Prior Year (2001/02)	540,095.94	108,843.94	25.24%
Budget Year (2002/03)	549,999.94	9,904.00	1.83%

Provide an explanation if the fund balance has declined for the last two fiscal years:

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B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 14, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 14, Line F.2., Budget Column)? No
2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 14, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? No
2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

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THIS IS THE END OF THE FIRST TIER REVIEW.



Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) Revenue Limit Sources		8010-8099	86,527,490.00	3,377,640.00	89,905,130.00	90,133,907.00	3,449,678.00	93,583,585.00	4.1%
2) Federal Revenues		8100-8299	91,810.00	8,857,441.00	8,949,251.00	87,176.00	8,660,177.00	8,747,353.00	-2.3%
3) Other State Revenues		8300-8599	10,766,766.00	13,233,916.00	24,000,682.00	9,101,573.00	9,523,895.00	18,625,468.00	-22.4%
4) Other Local Revenues		8600-8799	1,014,952.00	8,521,655.00	9,536,607.00	390,136.00	7,735,701.00	8,125,837.00	-14.8%
5) TOTAL, REVENUES			98,401,018.00	33,990,652.00	132,391,670.00	99,712,792.00	29,369,451.00	129,082,243.00	-2.5%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	57,671,807.00	12,792,548.63	70,464,355.63	59,695,126.00	11,576,254.00	71,271,380.00	1.1%
2) Classified Salaries		2000-2999	11,510,062.00	7,158,417.00	18,668,479.00	11,323,091.00	7,169,501.00	18,492,592.00	-0.9%
3) Employee Benefits		3000-3999	15,406,776.42	4,205,610.00	19,612,386.42	15,893,771.00	4,522,861.00	20,416,632.00	4.1%
4) Books and Supplies		4000-4999	1,832,181.00	6,766,012.29	8,598,193.29	1,690,301.00	6,945,750.33	8,636,051.33	0.4%
5) Services, Other Operating Expenses		5000-5999	6,331,414.60	5,583,010.89	11,914,425.49	6,220,258.98	3,507,410.40	9,727,669.38	-18.4%
6) Capital Outlay		6000-6999	906,251.00	957,162.00	1,863,413.00	17,900.00	228,247.00	246,147.00	-86.8%
7) Other Outgo (excluding Direct Support/ Indirect Costs)		7100-7299	0.00	0.00	0.00	490,238.00	0.00	490,238.00	New
8) Direct Support/Indirect Costs		7400-7499	(712,223.00)	410,663.00	(301,560.00)	(688,433.00)	395,541.00	(292,892.00)	-2.9%
9) TOTAL, EXPENDITURES			92,946,269.02	37,873,423.81	130,819,692.83	94,642,252.98	34,345,564.73	128,987,817.71	-1.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,454,748.98	(3,882,771.81)	1,571,977.17	5,070,539.02	(4,976,113.73)	94,425.29	-94.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers		8910-8929	0.00	40,000.00	40,000.00	0.00	48,000.00	48,000.00	20.0%
a) Transfers In									
b) Transfers Out		7610-7629	13,328.00	1,459,059.00	1,472,387.00	0.00	1,544,890.00	1,544,890.00	4.9%
2) Other Sources/Uses		8930-8979	296,556.00	0.00	296,556.00	0.00	0.00	0.00	-100.0%
a) Sources									
b) Uses		7630-7699	422,974.00	0.00	422,974.00	0.00	0.00	0.00	-100.0%
3) Contributions		8980-8999	(4,030,685.00)	4,030,685.00	0.00	(4,186,518.00)	4,186,518.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,170,431.00)	2,611,626.00	(1,558,805.00)	(4,186,518.00)	2,669,628.00	(1,496,890.00)	-4.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			1,284,317.98	(1,271,145.81)	13,172.17	864,021.02	(2,286,485.73)	(1,402,464.71)	-107.47.2%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	5,292,685.00	3,557,631.54	8,850,316.54	6,577,002.98	2,286,485.73	8,863,488.71	0.1%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			5,292,685.00	3,557,631.54	8,850,316.54	6,577,002.98	2,286,485.73	8,863,488.71	0.1%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Net Beginning Balance (F1c + F1d)			5,292,685.00	3,557,631.54	8,850,316.54	6,577,002.98	2,286,485.73	8,863,488.71	0.1%
2) Ending Balance, June 30 (E + F1e)			6,577,002.98	2,286,485.73	8,863,488.71	7,461,024.00	0.00	7,461,024.00	-15.8%
<b>Components of Ending Fund Balance</b>									
a) Reserve for Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.0%
Stores		9712	299,426.00	0.00	299,426.00	299,426.00	0.00	299,426.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	2,286,485.73	2,286,485.73	0.00	0.00	0.00	-100.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	5,709,907.98	0.00	5,709,907.98	7,159,098.00	0.00	7,159,098.00	25.4%
Designated for the Unrealized Gains of Investments and Cash in County Treasury		9775	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Designations		9780	565,169.00	0.00	565,169.00	0.00	0.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	
d) Unappropriated Amount		9790				0.00	0.00	0.00	

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	69,980,957.00	0.00	69,980,957.00	74,550,522.00	0.00	74,550,522.00	6.5%
		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools General Purpose Entitlement - State Aid		8019	115,558.00	0.00	115,558.00	0.00	0.00	0.00	-100.0%
State Aid - Prior Years									
Tax Relief Subventions		8021	209,536.00	0.00	209,536.00	209,536.00	0.00	209,536.00	0.0%
Homeowners' Exemptions		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Timber Yield Tax		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes									
County & District Taxes		8041	8,425,576.00	0.00	8,425,576.00	8,677,054.00	0.00	8,677,054.00	3.0%
Secured Roll Taxes		8042	515,838.00	0.00	515,838.00	515,838.00	0.00	515,838.00	0.0%
Unsecured Roll Taxes		8043	1,397,689.00	0.00	1,397,689.00	1,397,689.00	0.00	1,397,689.00	0.0%
Prior Years' Taxes		8044	387,566.00	0.00	387,566.00	387,566.00	0.00	387,566.00	0.0%
Supplemental Taxes									
Education Revenue Augmentation Fund (ERAF)		8045	7,177,342.00	0.00	7,177,342.00	6,408,557.00	0.00	6,408,557.00	-10.7%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Royalties and Bonuses		8082	5,939.00	0.00	5,939.00	5,939.00	0.00	5,939.00	0.0%
Other In-Lieu Taxes									
Less: Non-Revenue Limit (50%) Adjustment		8089	(2,969.00)	0.00	(2,969.00)	(2,969.00)	0.00	(2,969.00)	0.0%
Total, Revenue Limit Sources			88,213,032.00	0.00	88,213,032.00	92,149,732.00	0.00	92,149,732.00	4.5%
Revenue Limit Transfers									
Transfers of Unrestricted Revenue Limit		8091	(3,377,640.00)	0.00	(3,377,640.00)	(3,449,678.00)	0.00	(3,449,678.00)	2.1%
Continuation Education ADA Transfer		8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer		8091	0.00	314,024.00	314,024.00	0.00	280,993.00	280,993.00	-10.5%
Special Education ADA Transfer		8091	0.00	3,063,616.00	3,063,616.00	0.00	3,168,685.00	3,168,685.00	3.4%
RCC/P Apprentice Hours Transfer		8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers		8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
PERS Reduction Transfer		8092	1,692,098.00	0.00	1,692,098.00	1,433,853.00	0.00	1,433,853.00	-15.3%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			86,527,490.00	3,377,640.00	89,905,130.00	90,133,907.00	3,449,678.00	93,583,585.00	4.1%
GENERAL REVENUES									
Maintenance and Operation		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,732,768.00	1,732,768.00	0.00	1,767,423.00	1,767,423.00	2.0%
Discretionary Grants		8182	0.00	47,683.00	47,683.00	0.00	50,353.00	50,353.00	5.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	4,128,744.00	4,128,744.00	0.00	4,363,110.00	4,363,110.00	5.7%
Vocational and Applied Technology Education	3500-3699	8290	0.00	128,252.00	128,252.00	0.00	120,000.00	120,000.00	-6.4%
Safe and Drug Free Schools	3700-3799	8290	0.00	88,337.00	88,337.00	0.00	81,659.00	81,659.00	-7.6%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	91,810.00	2,731,657.00	2,823,467.00	87,176.00	2,277,632.00	2,364,808.00	-16.2%
TOTAL, FEDERAL REVENUES			91,810.00	8,857,441.00	8,949,251.00	87,176.00	8,660,177.00	8,747,353.00	-2.3%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUES									
Other State Apportionments									
ROC/P Entitlement									
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	0.00	179,861.00	179,861.00	0.00	146,301.00	146,301.00	-18.7%
Home-to-School Transportation	7230-7235	8311	0.00	1,778,215.00	1,778,215.00	0.00	1,807,733.00	1,807,733.00	1.7%
School Improvement Program	7260-7265	8311	0.00	1,224,328.00	1,224,328.00	0.00	1,332,195.00	1,332,195.00	8.8%
Economic Impact Aid	7090-7091	8311	0.00	1,661,320.00	1,661,320.00	0.00	1,946,697.00	1,946,697.00	17.2%
Spec. Ed. Transportation	7240	8311	0.00	552,080.00	552,080.00	0.00	570,557.00	570,557.00	3.3%
All Other State Apportionments- Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments- Prior Year	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction K-3		8434	5,681,424.00	0.00	5,681,424.00	5,713,281.00	0.00	5,713,281.00	0.6%
Class Size Reduction, Grade 9		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,118,581.00	0.00	1,118,581.00	725,000.00	0.00	725,000.00	-35.2%
State Lottery Revenue		8560	2,326,939.00	233,459.00	2,560,398.00	2,343,302.00	249,287.00	2,592,589.00	1.3%
Tax Relief Subventions									
Restricted Levies - Other		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Homeowners' Exemptions		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes									
Pass-Through Revenues from		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Sources		8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	80,776.00	80,776.00	0.00	0.00	0.00	-100.0%
Demo Program, Reading & Math	7050	8590	0.00			0.00	0.00		
Instructional Materials									
Elementary	7155, 7165	8590	0.00	474,195.00	474,195.00	0.00	455,048.00	455,048.00	-4.0%
Secondary	7160	8590	0.00	112,907.00	112,907.00	0.00	112,907.00	112,907.00	0.0%

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Other	7150, 7170, 7180, 7185	8590	0.00	830,581.00	830,581.00	0.00	0.00	0.00	-100.0%
Special Education Project Workability	6520	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Staff Development	6580, 7285, 7290, 7292, 7295, 7305, 7310, 7315	8590	0.00	103,044.00	103,044.00	0.00	0.00	0.00	-100.0%
Tenth Grade Counseling	7375	8590	0.00	37,164.00	37,164.00	0.00	37,164.00	37,164.00	0.0%
Mentor Teacher	7270	8590	0.00	3,635.00	3,635.00	0.00	0.00	0.00	-100.0%
Educational Technology Assistance Grants	7100-7125	8590	0.00	250,120.00	250,120.00	0.00	237,340.00	237,340.00	-5.1%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6055-6056	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	0.00	67,964.00	67,964.00	0.00	177,963.00	177,963.00	161.8%
Healthy Start	6240-6245	8590	0.00	225,375.00	225,375.00	0.00	150,000.00	150,000.00	-33.4%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,639,822.00	5,418,892.00	7,058,714.00	319,990.00	2,300,703.00	2,620,693.00	-62.9%
TOTAL, OTHER STATE REVENUES			10,766,766.00	13,233,916.00	24,000,682.00	9,101,573.00	9,523,895.00	18,625,468.00	-22.4%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUES									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Parcel Taxes		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds		8625	0.00	1,459,059.00	1,459,059.00	0.00	1,544,890.00	1,544,890.00	5.9%
Not Subject to RL Deduction		8625	0.00	1,459,059.00	1,459,059.00	0.00	1,544,890.00	1,544,890.00	5.9%
Penalties and Interest from Delinquent Non-Revenue		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales		8631	82,872.00	0.00	82,872.00	5,000.00	0.00	5,000.00	-94.0%
Sale of Equipment/Supplies		8631	82,872.00	0.00	82,872.00	5,000.00	0.00	5,000.00	-94.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	19,488.00	0.00	19,488.00	19,000.00	0.00	19,000.00	-2.5%
Interest		8660	205,664.00	6,485.00	212,149.00	245,000.00	0.00	245,000.00	15.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	5,424.00	623,173.00	628,597.00	5,000.00	504,770.00	509,770.00	-18.9%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-Revenue									

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
			2,969.00	0.00	2,969.00	2,969.00	0.00	2,969.00	0.0%
Limit (50%) Adjustment		8691							
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	665,368.00	731,887.00	1,397,255.00	80,000.00	0.00	80,000.00	-94.3%
		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
		8780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Funding In-Lieu of Property Taxes		8781-8783	33,167.00	0.00	33,167.00	33,167.00	0.00	33,167.00	0.0%
All Other Transfers In									
Transfers Of Apportionments									
Special Education SELPA Transfers									
From Districts	6500	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	5,701,051.00	5,701,051.00	0.00	5,686,041.00	5,686,041.00	-0.3%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers									
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			1,014,952.00	8,521,655.00	9,536,607.00	390,136.00	7,735,701.00	8,125,837.00	-14.8%
TOTAL, REVENUES			98,401,018.00	33,990,652.00	132,391,670.00	99,712,792.00	29,369,451.00	129,082,243.00	-2.5%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Teachers' Salaries		1100	50,931,486.00	11,391,593.63	62,323,079.63	52,877,770.00	10,177,027.00	63,054,797.00	1.2%
Certificated Pupil Support Salaries		1200	2,252,464.00	764,544.00	3,017,008.00	2,299,595.00	745,564.00	3,045,159.00	0.9%
Certificated Supervisors' and Administrators' Salaries		1300	4,023,036.00	324,681.00	4,347,717.00	4,079,641.00	329,174.00	4,408,815.00	1.4%
Other Certificated Salaries		1900	464,821.00	311,730.00	776,551.00	438,120.00	324,489.00	762,609.00	-1.8%
TOTAL, CERTIFICATED SALARIES			57,671,807.00	12,792,548.63	70,464,355.63	59,695,126.00	11,576,254.00	71,271,380.00	1.1%
CLASSIFIED SALARIES									
Instructional Aides' Salaries		2100	94,482.00	2,697,619.00	2,792,101.00	64,476.00	2,731,940.00	2,796,416.00	0.2%
Classified Support Salaries		2200	3,275,533.00	2,331,008.00	5,606,541.00	3,227,265.00	2,330,028.00	5,557,293.00	-0.9%
Classified Supervisors' and Administrators' Salaries		2300	1,131,145.00	378,438.00	1,509,583.00	1,158,770.00	400,337.00	1,559,107.00	3.3%
Clerical and Office Salaries		2400	5,388,313.00	1,114,680.00	6,502,993.00	5,281,762.00	1,173,623.00	6,455,385.00	-0.7%
Other Classified Salaries		2900	1,620,589.00	636,672.00	2,257,261.00	1,590,818.00	533,573.00	2,124,391.00	-5.9%
TOTAL, CLASSIFIED SALARIES			11,510,062.00	7,158,417.00	18,668,479.00	11,323,091.00	7,169,501.00	18,492,592.00	-0.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	4,513,340.42	821,218.00	5,334,558.42	4,922,653.00	919,846.00	5,842,499.00	9.5%
PERS		3201-3202	575,375.00	352,405.00	927,780.00	847,463.00	513,091.00	1,360,554.00	46.6%
OASDI/Medicare/Alternative		3301-3302	1,549,946.00	719,815.00	2,269,761.00	1,540,461.00	713,429.00	2,253,890.00	-0.7%
Health and Welfare Benefits		3401-3402	6,018,607.00	1,490,461.00	7,509,068.00	5,780,566.00	1,634,129.00	7,414,695.00	-1.3%
Unemployment Insurance		3501-3502	91,544.00	26,899.00	118,443.00	85,251.00	22,500.00	107,751.00	-9.0%
Workers' Compensation		3601-3602	1,081,014.00	301,008.00	1,382,022.00	1,301,473.00	343,418.00	1,644,891.00	19.0%
Retiree Benefits		3701-3702	185,000.00	0.00	185,000.00	200,000.00	0.00	200,000.00	8.1%
PERS Reduction		3801-3802	1,164,909.00	493,804.00	1,658,713.00	988,863.00	376,448.00	1,365,311.00	-17.7%
Other Employee Benefits		3901-3902	227,041.00	0.00	227,041.00	227,041.00	0.00	227,041.00	0.0%
TOTAL, EMPLOYEE BENEFITS			15,406,776.42	4,205,610.00	19,612,386.42	15,893,771.00	4,522,861.00	20,416,632.00	4.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	6,136.00	1,588,726.00	1,594,862.00	1,276.00	1,834,038.00	1,835,314.00	15.1%
Books and Other Reference Materials		4200	38,003.00	751,468.24	789,471.24	8,896.00	136,888.00	145,784.00	-81.5%
Materials and Supplies		4300	1,245,096.00	3,371,769.05	4,616,865.05	1,563,615.00	4,771,540.33	6,335,155.33	37.2%
Noncapitalized Equipment		4400	542,946.00	1,054,049.00	1,596,995.00	116,514.00	203,284.00	319,798.00	-80.0%

Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,832,181.00	6,766,012.29	8,598,193.29	1,690,301.00	6,945,750.33	8,636,051.33	0.4%
SERVICES, OTHER OPERATING EXPENSES									
Level and Conferences		5200	187,903.00	439,998.44	627,901.44	165,782.00	206,650.00	372,432.00	-40.7%
Dues and Memberships		5300	26,931.00	3,820.00	30,751.00	26,787.00	2,500.00	29,287.00	-4.8%
Insurance		5400 - 5450	490,613.00	18,142.00	508,755.00	446,320.00	18,142.00	464,462.00	-8.7%
Operation and Housekeeping Services		5500	3,283,329.00	0.00	3,283,329.00	3,348,262.00	0.00	3,348,262.00	2.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	563,233.00	579,540.00	1,142,773.00	319,513.00	438,813.40	758,326.40	-33.6%
Direct Costs - Transfer of Services		5710	32,399.00	(32,399.00)	0.00	82,056.00	(82,056.00)	0.00	0.0%
Direct Costs - Interfund Services		5750	(171,275.00)	19,684.00	(151,591.00)	(181,212.00)	20,015.00	(161,197.00)	6.3%
Professional/Consulting Services and Operating Expenditures		5800	1,638,971.00	4,534,233.45	6,173,204.45	1,661,702.98	2,888,822.00	4,550,524.98	-26.3%
Communications		5900	279,310.60	19,992.00	299,302.60	351,048.00	14,524.00	365,572.00	22.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			6,331,414.60	5,583,010.89	11,914,425.49	6,220,258.98	3,507,410.40	9,727,669.38	-18.4%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Sites and Improvements of Sites		6100	0.00	6,531.00	6,531.00	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	402,895.00	322,538.00	725,433.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	474,657.00	175,784.00	650,441.00	17,900.00	223,985.00	241,885.00	-62.8%
Equipment Replacement		6500	28,699.00	452,309.00	481,008.00	0.00	4,262.00	4,262.00	-99.1%
TOTAL, CAPITAL OUTLAY			906,251.00	957,162.00	1,863,413.00	17,900.00	228,247.00	246,147.00	-86.8%
OTHER OUTGO (excluding Direct Support/Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	5,000.00	0.00	5,000.00	New
Tuition, Excess Costs, and/or Deficits Payments									
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts		7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts		7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments									
All Other		7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools Funding In-Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	485,238.00	0.00	485,238.00	New
TOTAL, OTHER OUTGO (excluding Direct Support/Indirect Costs)			0.00	0.00	0.00	490,238.00	0.00	490,238.00	New
DIRECT SUPPORT/INDIRECT COSTS									
Direct Support/Indirect Cost Charges		7310	(410,663.00)	410,663.00	0.00	(395,541.00)	395,541.00	0.00	0.0%
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	(301,560.00)	0.00	(301,560.00)	(292,892.00)	0.00	(292,892.00)	-2.9%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			(712,223.00)	410,663.00	(301,560.00)	(688,433.00)	395,541.00	(292,892.00)	-2.9%
TOTAL, EXPENDITURES			92,946,269.02	37,873,423.81	130,819,692.83	94,642,252.98	34,345,564.73	128,987,817.71	-1.4%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	40,000.00	40,000.00	0.00	48,000.00	48,000.00	20.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	40,000.00	40,000.00	0.00	48,000.00	48,000.00	20.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	13,328.00	0.00	13,328.00	0.00	0.00	0.00	-100.0%
To: Special Reserve Fund		7612	0.00	1,459,059.00	1,459,059.00	0.00	1,544,890.00	1,544,890.00	5.9%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			13,328.00	1,459,059.00	1,472,387.00	0.00	1,544,890.00	1,544,890.00	4.9%
OTHER SOURCES/USES									
SOURCES									
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Apportionment									
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	296,556.00	0.00	296,556.00	0.00	0.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2001/02 Estimated Actuals			2002/03 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			296,556.00	0.00	296,556.00	0.00	0.00	0.00	-100.0%
ES									
Debt Service									
Debt Service/Other Debt		7638	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7639	422,974.00	0.00	422,974.00	0.00	0.00	0.00	-100.0%
Other Debt Service - Principal									
Other Uses									
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			422,974.00	0.00	422,974.00	0.00	0.00	0.00	-100.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,030,685.00)	4,030,685.00	0.00	(4,186,518.00)	4,186,518.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,030,685.00)	4,030,685.00	0.00	(4,186,518.00)	4,186,518.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			(4,170,431.00)	2,611,626.00	(1,558,805.00)	(4,186,518.00)	2,689,628.00	(1,496,890.00)	-4.0%
(a - b + c - d + e)									

**Jurupa Unified School District  
2002/2003 Budget Projection**

**Revenue/Expenditure Assumptions**

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 485 students, for a total enrollment of 20,502 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.00% funded COLA. (Governor's May Revise Budget Proposal).
- Special Education Funding adjusted for State's new funding model, receives a 1.66% funded COLA.
- Lottery Revenue estimated at \$130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 1.66% funded COLA.
- All other funding is estimated at the 2001/2002 levels with the exception of the Energy Grant (\$125,144), which was one-time funding in 2001/02.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2001/2002.
- Funding for Class Size Reduction will continue at \$903 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

**EXPENDITURE ASSUMPTIONS:**

- Certificated and Classified Salary schedules remain at the 2000/2001 level. Management/Confidential Salary schedules remain at the 2001/02 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,440,663).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 7 additional teaching positions for enrollment growth.
- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.

- Facility needs for growth will be expended from Developer Fees.

**INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from Redevelopment Funds
- 

**DEBT SERVICE:**

- Energy Efficiency Bond Repayment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG buses.

Description	2001/02 Estimated Actuals			2002/03 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>ELEMENTARY</b>						
1. General Education			13,518.60	13,610.00	13,620.00	13,610.00
a. Kindergarten	1,422.21	1,423.21				
b. Grades One through Three	4,600.98	4,603.98				
c. Grades Four through Six	4,590.20	4,591.20				
d. Grades Seven and Eight	2,893.39	2,893.39				
e. Opportunity Schools						
f. Home and Hospital	7.20	7.20				
g. Community Day Schools	4.62	4.62				
2. Special Education						
a. Special Day Class	399.40	399.40	399.40	419.00	419.00	419.00
b. NPS - E.C. 56366(a)(7)	9.46	9.46	9.46	8.00	8.00	8.00
c. NPS - E.C. 56836.16						
3. TOTAL, ELEMENTARY	13,927.46	13,932.46	13,927.46	14,037.00	14,047.00	14,037.00
<b>HIGH SCHOOL</b>						
4. General Education			4,651.31	4,935.00	4,900.00	4,935.00
a. Grades Nine through Twelve	4,393.93	4,383.93				
b. Continuation Education	217.84	217.84				
c. Opportunity Schools						
d. Home and Hospital	5.99	5.99				
e. Community Day Schools	33.55	33.55				
5. Special Education						
a. Special Day Class	277.48	277.48	277.48	270.00	270.00	270.00
b. NPS - E.C. 56366(a)(7)	4.00	4.00	4.00	4.00	4.00	4.00
c. NPS - E.C. 56836.16						
6. TOTAL, HIGH SCHOOL	4,932.79	4,922.79	4,932.79	5,209.00	5,174.00	5,209.00
<b>COUNTY SUPPLEMENT</b>						
7. County Community Schools						
a. Elementary	1.78	1.78	1.78	2.00	2.00	2.00
b. High School	34.30	34.30	34.30	33.00	33.00	33.00
8. Special Education						
a. SDC and SDC Extended Year - Elementary	117.39	117.39	117.39	117.00	117.00	117.00
b. SDC and SDC Extended Year - High School	86.83	86.83	86.83	87.00	87.00	87.00
c. NPS/LCI - Elementary	8.84	8.84	8.84	7.00	7.00	7.00
d. NPS/LCI - High School	6.71	6.71	6.71	5.00	5.00	5.00
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	255.85	255.85	255.85	251.00	251.00	251.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	19,116.10	19,111.10	19,116.10	19,497.00	19,472.00	19,497.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

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Description	2001/02 Estimated Actuals			2002/03 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
<b>CLASSES FOR ADULTS</b>						
13. Concurrently Enrolled Secondary Students						
14. Adults Enrolled, State Apportioned	233.00	233.00	233.00	233.00	233.00	233.00
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	233.00	233.00	233.00	233.00	233.00	233.00
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	19,349.10	19,344.10	19,349.10	19,730.00	19,705.00	19,730.00
<b>SUMMER SCHOOL - HOURS OF ATTENDANCE</b>						
19. ELEMENTARY	225,750.00	225,750.00	225,750.00	308,641.00	308,641.00	308,641.00
20. HIGH SCHOOL	301,549.00	301,549.00	301,549.00	306,333.00	306,333.00	306,333.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	527,299.00	527,299.00	527,299.00	614,974.00	614,974.00	614,974.00
<b>COMMUNITY DAY SCHOOLS - Additional Funds</b>						
22. ELEMENTARY						
a. 5th & 6th Hours (ADA)	8.80	8.80	8.80	8.80	8.80	8.80
b. 7th & 8th Pupil Hours (Hours)						
23. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	51.37	51.37	51.37	51.37	51.37	51.37
b. 7th & 8th Pupil Hours (Hours)						
<b>CHARTER SCHOOLS</b>						
24. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Only enter ADA for pupils residing in the Unified District)						
b. All Other Block Grant Funded Charters						
25. Revenue Limit Funded Charters						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS						

Description	Form K-12 EDP No.	2001/02 Estimated Actuals	2002/03 Budget
<b>BASE REVENUE LIMIT</b>			
1. Base Revenue Limit per ADA	025	4,460.28	4,634.28
2. Inflation Increase	019	174.00	93.00
3. All Other Adjustments	---	6.05	0.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum lines 1 through 3)	024	4,640.33	4,727.28
<b>TOTAL REVENUE LIMIT</b>			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from line 4)	024	4,640.33	4,727.28
b. Total Revenue Limit ADA	033	19,116.10	19,497.00
c. Total Base Revenue Limit (5a times 5b)	034	88,705,012.31	92,167,778.16
6. Necessary Small Elementary School Allowance	209		0.00
7. Necessary Small High School Allowance	211		0.00
8. Necessary Small Continuation High School Increase	058	107,193.00	108,972.00
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045		0.00
10. Unemployment Insurance Increase	960	79,981.00	77,334.00
11. Meals for Needy Increase	370		0.00
12. Less: Class Size Penalties	084		0.00
13. Less: PERS Reduction (must agree with objects 8092 and 3800-3802, not applicable to Basic Aid districts)	085	1,692,098.00	1,433,853.00
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	905,473.00	921,393.00
15. Less: Transfer of County Community School Revenues to County Offices	310	167,423.00	165,455.00
16. Less: Transfer of County NPS/LCI Revenues to County Offices	320	68,946.00	54,200.00
17. Summer School Core Programs	181	336,340.00	576,730.00
18. Remedial Programs	129	689,236.00	550,721.00
19. Apprentice Allowance	087	0.00	0.00
20. Community Day Schools	800	136,903.00	139,175.00
21. Less: Revenue Limit Adjustment:			
a. Longer Day/Year Penalty	060	0.00	
b. Excess ROC/P Reserves	160	0.00	
22. Pupil Promotion and Retention and Low STAR Score (Grades 2-6)	070	587,992.00	781,279.00
23. Elementary Intensive Reading (Grades K-4)	165	160,253.00	200,631.00
24. Beginning Teacher Salary Incentive Funding	670	118,038.00	119,997.00
25. Intensive Algebra Instruction Academics (Grades 7-8)	240	8,450.00	0.00
26. Other Revenue Limit Adjustments	062	0.00	0.00
27. Adjustment to Basic Aid Guarantee	223		0.00
28. All Other Adjustments	---		0.00
29. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 16, plus Lines 17 through 20, minus Lines 21a and b, plus Lines 22 through 28)		88,095,458.31	92,147,716.16

Description	Form K-12 EDP No.	2001/02 Estimated Actuals	2002/03 Budget
<b>REVENUE LIMIT - LOCAL SOURCES</b>			
30. Charter Schools In-lieu Taxes	124	2,016.00	2,016.00
31. Less: Property Taxes	117	18,113,548.00	17,596,890.00
32. Less: Miscellaneous Taxes	118	2,969.00	2,320.00
33. Less: Community Redevelopment Funds	125	0.00	0.00
34. TOTAL REVENUE LIMIT - LOCAL SOURCES (Line 30 minus Lines 31 through 33)		(18,114,501.00)	(17,597,194.00)
35. Less: Charter Schools General Purpose Block Grant (Unified Districts Only)	123		0.00
36. STATE AID ENTITLEMENT (Sum Lines 29 and 34, Minus Line 35)		69,980,957.31	74,550,522.16
37. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 223, 121, 310, 320, 181, 129, 070, 165, 240, 087, 700 and 800 of Form K-12)	---		0.00
38. NET STATE AID - REVENUE LIMIT (Greater of Line 36 or Line 37)		69,980,957.31	74,550,522.16
39. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---		
40. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 38 minus Line 39)		69,980,957.31	
<b>CHARTER SCHOOLS</b>			
41. General Purpose Entitlement			
a. For charter schools sponsored by an elementary, high school, or unified district (non-resident) (Worksheets CH/BG, CH/BG/UNR, Line A-13)	---	0.00	0.00
b. For county operated community school charters with Sec. 1981(b) pupils (Worksheet CH/BG/COE, Line A-13)	---	0.00	0.00

This First Tier Review is for the General Fund  
Any deviation triggers a Second Tier review - the Second Tier is in addition to all items in the First Tier.

Criteria	Standard												
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in 1) The first prior year (2001/02) OR 2) Two or more of the previous three years by more than the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>1.030</td><td>0 to 300</td></tr> <tr> <td>1.025</td><td>301 to 1,000</td></tr> <tr> <td>1.020</td><td>1,001 to 30,000</td></tr> <tr> <td>1.015</td><td>30,001 to 400,000</td></tr> <tr> <td>1.010</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	ADA Range												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

Your Variance Level is: 1.020  
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column.)

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.  
Enter ADA data from the Form A  
(Form A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget ADA	Actual ADA	Variance Level Budget divided by Actual
Third Prior Year (1999/00)	17,657.00	18,004.00	.9807
Second Prior Year (2000/01)	18,308.00	18,540.00	.9875
First Prior Year (2001/02)	19,114.00	18,860.25	1.0135

Comparison to ADA Standard

- a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2001/02).
- b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).



Criteria	Standard												
2. DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First and second prior years OR 2) First and third prior years has not exceeded the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>.0165</td><td>0 to 300</td></tr> <tr> <td>.0132</td><td>301 to 1,000</td></tr> <tr> <td>.0099</td><td>1,001 to 30,000</td></tr> <tr> <td>.0066</td><td>30,001 to 400,000</td></tr> <tr> <td>.0033</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	.0165	0 to 300	.0132	301 to 1,000	.0099	1,001 to 30,000	.0066	30,001 to 400,000	.0033	400,001 and Over
Variance Level	ADA Range												
.0165	0 to 300												
.0132	301 to 1,000												
.0099	1,001 to 30,000												
.0066	30,001 to 400,000												
.0033	400,001 and Over												

Your Variance Level is: .0099  
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column.)

#### Deficit Spending Variance Level (Form 01)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.  
Enter total expenditures and any deficit spending from Form 01:

Fiscal Year	Operating Expenditure (Form 01, Sec. B)	Deficit Spending * (Form 01, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1999/00)	102,062,064.00	429,660.00	.0042
Second Prior Year (2000/01)	122,920,013.00	0.00	.0000
First Prior Year (2001/02)	130,819,692.83	0.00	.0000
Budget Year (2002/03)	128,987,817.71	1,402,464.71	.0109

\* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

#### Comparison to Deficit Spending Standard

- a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 2000/01).
- b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2001/02 and 1999/00).

Criteria	Standard												
3. RESERVES	Available reserves are not less than the following percentages as applied to total expenditures*, transfers out, and other uses (except as provided for in Education Code Section 33128):												
	<table> <tr> <th>Percentage Level</th><th>ADA Range</th></tr> <tr> <td>5% or 50,000 (greater of)</td><td>0 to 300</td></tr> <tr> <td>4% or 50,000 (greater of)</td><td>301 to 1,000</td></tr> <tr> <td>3%</td><td>1,001 to 30,000</td></tr> <tr> <td>2%</td><td>30,001 to 400,000</td></tr> <tr> <td>1%</td><td>400,001 and Over</td></tr> </table>	Percentage Level	ADA Range	5% or 50,000 (greater of)	0 to 300	4% or 50,000 (greater of)	301 to 1,000	3%	1,001 to 30,000	2%	30,001 to 400,000	1%	400,001 and Over
Percentage Level	ADA Range												
5% or 50,000 (greater of)	0 to 300												
4% or 50,000 (greater of)	301 to 1,000												
3%	1,001 to 30,000												
2%	30,001 to 400,000												
1%	400,001 and Over												

Your Minimum Reserve Level is: 3%  
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column.)

\*An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No  
b. If yes, enter the name(s) of the SELPA(s): \_\_\_\_\_
2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No  
If no, pass-through funds cannot be excluded.  
b. If yes, the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 that will be excluded is:  
Object 7211 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)  
Object 7212 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)  
Object 7213 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)  
Object 7221 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)  
Object 7222 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)  
Object 7223 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
3. Total, Special Education Pass-through funds to be excluded: 0.00

Minimum Reserve Level (Funds 01, 17 & 72)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

A. Recommended Reserve Amount

1. Total expenditures, transfers out, and other uses  
(Fund 01, Objects 1000-7999) 130,532,707.71
2. Special Education Pass-through Funds  
(Special Education Pass-through Funds Reserve Exclusion Section, Line 3) 0.00
3. Net Expenditures, Transfers Out, and Other Uses  
(Line A1 less Line A2) 130,532,707.71
4. Recommended minimum reserve percentage 3%
5. Total (Line A3 x Line A4) 3,915,981.23
6. Recommended minimum reserve amount for this district  
(Line A5 or the greater of Line A5 or \$50,000 for a district with less than 1,001 ADA) 3,915,981.23

B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1. General Fund (Fund 01) - Budgeted in Designated for Economic Uncertainties (Col. D - #9770) 7,159,098.00
2. General Fund (Fund 01) - Budgeted in the Unappropriated Account (Col. D - #9790) 0.00
3. Special Reserve Fund (Fund 17) - Budgeted in DEU Account #9770 0.00
4. Special Reserve Fund (Fund 17) - Budgeted in the Unappropriated Account #9790 0.00

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5. Article XIII-B Fund (Fund 72) - Budgeted in DEU Account #9770	0.00
6. Article XIII-B Fund (Fund 72) - Budgeted in the Unappropriated Account #9790	0.00
Total District Budgeted UNRESTRICTED Reserves	7,159,098.00

Comparison to Minimum Reserve Standard

a. Based on the data reported, your district's budget year reserve amounts meet the recommended reserve amount for your size district.

SUPPLEMENTAL INFORMATION

A. Multiyear Projection  
Based on the required multiyear projection for the General Fund, if ending fund balances are projected to be negative for the current or two subsequent fiscal years, please explain the contributing factors.

B. Change in Fund Balance (Form 01, Line F-2)  
Determine the change in fund balance for the budget and two prior years

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (2000/01)	8,850,317.00		
First Prior Year (2001/02)	8,863,488.71	13,171.71	0.15%
Budget Year (2002/03)	7,461,024.00	(1,402,464.71)	-15.82%

Provide an explanation if the fund balance has declined for the last two fiscal years:

C. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 01, Lines F.2.a. and F.2.b., Column F) greater than the ending fund balance (Form 01, Line F.2., Column F)?
2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 01, Line F.2.d., Column F) is positive or zero.

No \_\_\_\_\_

D. Funding On-going General Fund Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund more than 1% of on-going General Fund operating expenditures?
2. If yes, what percentage of on-going General Fund operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

No \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

E. Analysis of Change in Special Education Funding

Resource	Object	Description	2001/02 Actual	2002/03 Budget
6500	8091	Special Education ADA Transfer	3,063,616.00	3,168,685.00
6500	8097	Property Tax Transfers	0.00	0.00
6500	8311	Special Education Master Plan - Current Year	0.00	0.00
6500	8791-	Special Education SELPA Transfers from Districts,		
	8793	County Offices, or JPAs	5,701,051.00	5,686,041.00
Less:6500	7221-	Special Education SELPA Transfers to Districts,		
	7223	County Offices, or JPAs	0.00	0.00
3310	8181	Special Education, Entitlement Per UDC	1,732,768.00	1,767,423.00
Total Revenues			10,497,435.00	10,622,149.00
Percentage of Change				1.19%

Provide an explanation if the percentage of change reflects an increase or decrease greater than 5%:

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F. Multiyear Commitments

Complete the following table for all significant multiyear commitments for the budget year and the following two years (include debt for all funds here). Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 2002/03 fiscal year and the following two years, and the funding source of the payment. If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2002 Principal Only	2002/03 Payment (P & I)	2003/04 Payment (P & I)	2004/05 Payment (P & I)	Fund/Object Code/ Resource
General Obligation Bonds	25	30,797,972.25	2,175,807.82	2,436,246.26	1,440,446.26	51/76xx/0000
State School Building Loans						
Other Postemployment Benefits						
Compensated Absences		931,436.00				
Certificate of Participation	22	8,460,000.00	549,675.00	555,637.00	571,175.00	40/76xx/000
Capital Leases	Varies	546,721.00	160,871.57	160,871.57	160,871.57	03&25/76xx/0000
Other Commitments:						
Energy Efficiency Bond	9	2,085,000.00	294,995.00	295,745.00	295,020.00	03/76xx/0000
Supplemental Employee Retirement	5	908,164.00	227,041.00	227,041.00	227,041.00	03/39xx/0000
Ext. Health & Welfare		960,023.00	200,000.00	200,000.00	200,000.00	03/3700/0000

Comments:

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G. Change in Contributions

Determine the change in contributions for the budget and prior years.

Third Prior Year (1999/00) - Optional  
Contributions (Form 01, Unrestricted Column, Line D3)

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Second Prior Year (2000/01) - Optional  
Contributions (Form 01, Unrestricted Column, Line D3)  
Percentage of change over prior year

\_\_\_\_\_ 0.00%

First Prior Year (2001/02)  
Contributions (Form 01, Unrestricted Column, Line D3)  
Percentage of change over prior year

\_\_\_\_\_ (4,030,685.00)  
\_\_\_\_\_ 0.00%

Budget Year (2002/03)  
Contributions (Form 01, Unrestricted Column, Line D3)  
Percentage of change over prior year

\_\_\_\_\_ (4,186,518.00)  
\_\_\_\_\_ 3.87%

Provide an explanation if the percentage of change in contributions for the budget year reflects an increase greater than 10%:

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\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

H. Retiree Health and Welfare Benefits Liability

1. Are the health and welfare benefits for retired employees funded on a pay-as-you-go method or using an actuarial cost method?

Pay-as-you-go \_\_\_\_\_

2. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 2002/03	2003/04	2004/05
No. of Retirees Receiving Benefits	79.00	80.00	80.00
Total Annual Cost	200,000.00	200,000.00	200,000.00
Annual District Contribution	0.00	0.00	0.00
Annual Retiree Contribution			

3. If your plan provides Health and Welfare benefits for retirees over the age of 65:

a. What is the unfunded liability for providing this benefit?

n/a \_\_\_\_\_

b. Enter the date of the actuarial report (refer to Education Code Section 42140) used as a basis for determining the unfunded liability.

\_\_\_\_\_

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I. Temporary Borrowings Between Funds

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code Section 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing:

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J. Status of Capital Projects

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

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K. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that may impact the budget.

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L. Status of Employee Salary and Benefit Negotiations

\*\*\*PLEASE NOTE\*\*\* If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff, the school district must determine the cost of the settlement, including salaries, benefits and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

Certificated Employees

1. Enter the number of certificated FTEs included in the budget.
- 1,000.47
2. Enter the number of certificated FTEs included in the prior year's second interim report.
- 972.78
3. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No/NA)
- No

If settled, indicate the following:

- a. Total cost of the salary settlement.
- b. Amount of salary settlement included in the budget.
- c. Period of agreement.
- d. Percentage of change in salary over the prior year's salary schedule:

Fiscal Year	% Change in Salary Over Prior Year
Current Year (2001/02)	
Budget Year (2002/03)	
First Subsequent Year (2003/04)	
Second Subsequent Year (2004/05)	

- e. Is salary increase on-going or a one-time bonus?

If not settled, indicate the following:

- a. Enter the costs of a 1% increase in Salary and Statutory Benefits
- 683,413.00
- b. Are any tentative salary increases included in the budget? (Yes/No/NA)
- No
- c. If yes, how much for each of the following:
1. Salaries
2. Health and Welfare Benefits

4. Are Step and Column adjustments included in the budget? (Yes/No/NA)
- Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (2001/02)	955,394.00	
Budget Year (2002/03)	1,226,328.00	28.36%
First Subsequent Year (2003/04)	1,226,328.00	0.00%
Second Subsequent Year (2004/05)		0.00%

5. Are changes in health benefit costs included in the budget? (Yes/No/NA)

No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (2002/03)	
First Subsequent Year (2003/04)	
Second Subsequent Year (2004/05)	

6. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

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7. Identify the source of funding that will be used to support multiyear salary and benefits commitments.

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pg. 30

Classified Employees

1. Enter the number of classified FTEs included in the budget.
- 562.62
2. Enter the number of classified FTEs included in the prior year's second interim report.
- 559.62
3. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No/NA)
- No

If settled, indicate the following:

- a. Total cost of the salary settlement.
- b. Amount of salary settlement included in the budget.
- c. Period of agreement.
- d. Percentage of change in salary over the prior year's salary schedule:

Fiscal Year	% Change in Salary Over Prior Year
Current Year (2001/02)	
Budget Year (2002/03)	
First Subsequent Year (2003/04)	
Second Subsequent Year (2004/05)	

- e. Is salary increase on-going or a one-time bonus?

If not settled, indicate the following:

- a. Enter the costs of a 1% increase in Salary and Statutory Benefits
- 184,445.00
- b. Are any tentative salary increases included in the budget? (Yes/No/NA)
- No
- c. If yes, how much for each of the following:
1. Salaries
2. Health and Welfare Benefits

4. Are Step and Column adjustments included in the budget? (Yes/No/NA)
- Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (2001/02)	305,669.00	
Budget Year (2002/03)	314,335.00	2.84%
First Subsequent Year (2003/04)	314,335.00	0.00%
Second Subsequent Year (2004/05)		0.00%

5. Are changes in health benefit costs included in the budget? (Yes/No/NA)
- No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (2002/03)	
First Subsequent Year (2003/04)	
Second Subsequent Year (2004/05)	

6. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

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7. Identify the source of funding that will be used to support multiyear salary and benefits commitments.

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THIS IS THE END OF THE FIRST TIER REVIEW.

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Adopted Budget 2002/03

Combined

Description	Account Codes	2002/03 Adopt. Budget	2003/04 Projected	2004/05 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	93,583,585	97,483,908	102,379,111
2) Federal Revenues	8100 - 8299	8,747,353	8,779,167	8,829,546
3) Other State Revenues	8300 - 8599	18,625,468	18,821,006	19,105,350
4) Other Local Revenues	8600 - 8799	8,125,837	8,278,186	8,590,261
5) TOTAL REVENUES		129,082,243	133,362,267	138,904,268
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	71,271,380	73,373,709	75,681,546
2) Classified Salaries	2000 - 2999	18,492,592	19,101,864	20,254,382
3) Employee Benefits	3000 - 3999	20,416,633	20,748,202	21,647,762
4) Books & Supplies	4000 - 4999	8,636,051	6,017,343	6,562,343
5) Services, Other Exp.	5000 - 5999	9,727,669	10,199,897	11,065,984
6) Capital Outlay	6000 - 6999	246,147	346,147	346,147
7) Other Outgo	7100 - 7299	490,238	490,238	490,238
8) Dir. Supp./Ind. Costs	7300 - 7399	(292,892)	(292,892)	(292,892)
9) TOTAL EXPENDITURES		128,987,818	129,984,508	135,755,510
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		94,425	3,377,759	3,148,758
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	48,000	48,000	48,000
b) Transfers Out	7610 - 7629	1,544,890	1,544,890	1,544,890
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,496,890)	(1,496,890)	(1,496,890)

Description	Account Codes	2002/03 Projected	2003/04 Projected	2003/04 Projected
E. NET INC. (DEC.) IN		(1,402,465)	1,880,869	1,651,868
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	8,863,489	7,461,024	9,341,893
b) Audit Adjust.	9792	0	0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		8,863,489	7,461,024	9,341,893
2) Ending Balance, June 30		7,461,024	9,341,893	10,993,761
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0
Other	9619	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0
Legally Restricted	9640	0	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	7,159,098	9,039,967	10,691,835
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720	0	0	0
Capital Projects	9760	0	0	0
	9730	0	0	0
	9740	0	0	0
c)Unapprop. Amt.	9790	0	0	0
REQUIRED RESERVE ( 3 % )		3,915,981	3,945,882	4,119,012
OVER/(SHORT) REQUIRED RESERVE		3,243,117	5,094,085	6,572,823

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Adopted Budget 2002/03

Unrestricted

Description	Account Codes	2002/03 Adopt. Budget	2003/04 Projected	2004/05 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	90,133,907	94,034,230	98,929,433
2) Federal Revenues	8100 - 8299	87,176	87,176	87,176
3) Other State Revenues	8300 - 8599	9,101,573	9,239,818	9,441,759
4) Other Local Revenues	8600 - 8799	390,136	440,136	590,136
5) TOTAL REVENUES		99,712,792	103,801,360	109,048,504
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	59,695,126	61,752,409	64,060,246
2) Classified Salaries	2000 - 2999	11,323,091	11,631,654	12,784,172
3) Employee Benefits	3000 - 3999	15,893,771	16,155,623	17,055,183
4) Books & Supplies	4000 - 4999	1,690,301	1,257,128	1,742,128
5) Services, Other Exp.	5000 - 5999	6,220,259	6,158,487	6,916,487
6) Capital Outlay	6000 - 6999	17,900	17,900	17,900
7) Other Outgo	71XX & 74XX	490,238	490,238	490,238
8) Dir. Supp./Ind. Costs	7300 - 7399	(688,433)	(688,433)	(688,433)
9) TOTAL EXPENDITURES		94,642,253	96,775,006	102,377,921
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		5,070,539	7,026,354	6,670,583
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	(4,186,518)	(5,145,485)	(5,018,715)
4) TOTAL OTHER FIN. SOURCES/USES		(4,186,518)	(5,145,485)	(5,018,715)

Description	Account Codes	2002/03 Projected	2003/04 Projected	2003/04 Projected
E. NET INC. (DEC.) IN		884,021	1,880,869	1,651,868
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,577,003	7,461,024	9,341,893
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		6,577,003	7,461,024	9,341,893
2) Ending Balance, June 30		7,461,024	9,341,893	10,993,761
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	7,159,098	9,039,967	10,691,835
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720			
Capital Projects	9760			
	9730			
	9740			
c)Unapprop. Amt.	9790			

# JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Adopted Budget 2002/03

Restricted

Description	Account Codes	2002/03 Adopt. Budget	2003/04 Projected	2004/05 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	3,449,678	3,449,678	3,449,678
2) Federal Revenues	8100 - 8299	8,660,177	8,691,991	8,742,370
3) Other State Revenues	8300 - 8599	9,523,895	9,581,188	9,663,591
4) Other Local Revenues	8600 - 8799	7,735,701	7,838,050	8,000,125
5) TOTAL REVENUES		29,369,451	29,560,907	29,855,764
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	11,576,254	11,621,300	11,621,300
2) Classified Salaries	2000 - 2999	7,169,501	7,470,210	7,470,210
3) Employee Benefits	3000 - 3999	4,522,862	4,592,579	4,592,579
4) Books & Supplies	4000 - 4999	6,945,750	4,760,215	4,820,215
5) Services, Other Exp.	5000 - 5999	3,507,410	4,041,410	4,149,497
6) Capital Outlay	6000 - 6999	228,247	328,247	328,247
7) Other Outgo	7100 - 7299	0		
8) Dir. Supp./Ind. Costs	7300 - 7499	395,541	395,541	395,541
9) TOTAL EXPENDITURES		34,345,565	33,209,502	33,377,589
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(4,976,114)	(3,648,595)	(3,521,825)
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	48,000	48,000	48,000
b) Transfers Out	7610 - 7629	1,544,890	1,544,890	1,544,890
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699			
3) Contrib. to Rest. Pgm.	8980 - 8999	4,186,518	5,145,485	5,018,715
4) TOTAL OTHER FIN. SOURCES/USES		2,689,628	3,648,595	3,521,825

Description	Account Codes	2002/03 Projected	2003/04 Projected	2003/04 Projected
E. NET INC. (DEC.) IN		(2,286,486)	0	0
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	2,286,486	0	0
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		2,286,486	0	0
2) Ending Balance, June 30		0	0	0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611			
Stores	9612			
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	0	0	0
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720			
Capital Projects	9760			
	9730			
	9740			
c)Unapprop. Amt.	9790			

**Jurupa Unified School District  
2003/2004 Budget Projection**

**Revenue/Expenditure Assumptions**

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 484 students, for a total enrollment of 20,986 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 1.9% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 1.9% funded COLA.
- Lottery Revenue estimated at \$130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 1.9% funded COLA.
- All other funding is estimated at the 2002/2003 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2002/2003.
- Funding for Class Size Reduction will continue at \$919 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

**EXPENDITURE ASSUMPTIONS:**

- Certificated and Classified Salary schedules remain at the 2000/2001 level. Management/Confidential Salary schedules remain at the 2001/02 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,398,170).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 1 principal position for High School # 3.
- 1 principal's secretary for High School # 3.
- 9 additional teaching positions for enrollment growth.

- 1 additional teaching positions for enrollment growth in Special Education.
- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

**INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from Redevelopment Funds

**DEBT SERVICE:**

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG Buses.

Jurupa Unified School District  
**2004/2005 Budget Projection**

Revenue/Expenditure Assumptions

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 480 students, for a total enrollment of 21,466 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.8% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 2.8% funded COLA.
- Lottery Revenue estimated at \$130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.8% funded COLA.
- All other funding is estimated at the 2002/2003 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2002/2003.
- Funding for Class Size Reduction will continue at \$945 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

**EXPENDITURE ASSUMPTIONS:**

- Certificated and Classified Salary schedules remain at the 2000/2001 level. Management/Confidential Salary schedules remain at the 2001/02 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,398,170).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 9 additional teaching positions for enrollment growth.
- Staff and Operating Costs for High School # 3 (see attached list)
- Staff and Operating Costs for Elementary School # 17 (see attached list)

- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

**INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer will come from Redevelopment Funds

**DEBT SERVICE:**

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG Buses.

### Estimated Operation Costs for High School # 3

Quantity	Description	Estimated Cost
	<b>PERSONNEL COSTS</b>	
1	Principal	116,392
1	Principal's Secretary	45,344
3	Assistant Principals	310,221
3	Assistant Principal's Secretaries	121,989
2	Secretaries	74,217
1	ASB Bookkeeper	40,663
5.5	Clerk Typists	162,748
1	Library Technician	32,977
2	Health Care Aides (3 hours ea.)	22,669
2	Night Attendance Callers	26,184
6	Campus Supervisors	185,008
1	On Campus Detention Supervisor	30,227
1	Night Lead Custodian	39,824
1	Head Custodian	49,978
7	Custodians	261,345
1	Grounds Worker	38,144
	<b>Total</b>	<b>1,557,930</b>
	<b>UTILITIES</b>	
	Gas	55,000
	Electric	414,000
	Water	85,000
	Trash	5,000
	Sonitrol	10,000
	<b>Total</b>	<b>569,000</b>
	<b>START UP SUPPLIES</b>	<b>60,000</b>
	<b>ATHLETIC ALLOCATION</b>	<b>83,000</b>
	<b>GRAND TOTAL</b>	<b>2,269,930</b>

# Estimated Operation Costs for Elementary School # 17

Quantity	Description	Estimated Cost
	<b>PERSONNEL COSTS</b>	
1	Principal	99,646
1	Principal's Secretary	37,369
1	Clerk Typist	29,591
1	Elementary Media Center Clerk (6 hrs.)	23,127
1	Health Care Aide (3 hours)	11,334
16 Hrs.	Activity Supervisors	37,058
1	Night Custodian	38,971
1	Head Custodian	40,663
	<b>Total</b>	<b>317,759</b>
	<b>UTILITIES</b>	
	Gas	4,000
	Electric	64,000
	Water	23,000
	Trash	5,000
	Sonitrol	10,000
	<b>Total</b>	<b>106,000</b>
	<b>START UP SUPPLIES</b>	<b>20,000</b>
	<b>GRAND TOTAL</b>	<b>443,759</b>

RESOLUTION #02/76  
**ORDER OF ELECTION**

of Jurupa Unified School District of Riverside County,  
California

**RESOLUTION ORDERING CONSOLIDATED GOVERNING BOARD  
MEMBER BIENNIAL ELECTION, SPECIFICATIONS OF THE  
ELECTION ORDER, AND REQUEST FOR CONSOLIDATION**

**WHEREAS**, Section 5300 of the Education Code states that school district elections shall be governed by the Elections Code; and

**WHEREAS**, Section 1302(b) of the Elections Code allows for a governing board election to be held biennially on the first Tuesday after the first Monday in November of each even-numbered year to fill the offices of governing board members whose terms expire on the first Friday of December next succeeding the election;

**IT IS THEREFORE RESOLVED** that, the County Superintendent of Schools of this county is hereby ordered to call an election for said purpose, and in accordance with the designations contained in the following specifications of the election order made under the authority of Education Code Section 5322;

**IT IS FURTHER ORDERED** that, pursuant to Education Code Section 5340 and Elections Code Section 1302(b)(3), the officer conducting the election shall cause said election to be consolidated with governing board elections being held on the same day by the school or community college district having area in common with this district.

The election shall be held on Tuesday, November 5, 2002.

The purpose of the election is to elect three member(s) of the governing board for a full term ending December 1, 2006, to the offices now held by the following members:

Mr. Ray Teagarden - Trustee Area 1  
Mrs. Mary Burns - Trustee Area 3  
Mr. Sam D. Knight, Sr. - Trustee Area 5

And to elect -- members of the governing board for a short term ending December 3, 2004, to the offices now held by the following members:

**\* IT IS FURTHER RESOLVED THAT**, pursuant to Elections Code Section 13307, candidates requesting a Candidates Statement, limited to 200 words, printed and mailed to the voters, shall be required to pay the actual prorated cost thereof.

~~\*IT IS FURTHER RESOLVED THAT, pursuant to Elections Code Section 13307, the governing board of \_\_\_\_\_ District shall bear the cost of printing and handling Candidates Statements, limited to 200 words, which are submitted for this election.~~

*\*Cross off the paragraph that does not apply.*

**IT IS FURTHER ORDERED THAT,** pursuant to Education Code Section 5322, the clerk of the district is hereby directed to furnish copies of this Order to the County Superintendent of Schools and the officer conducting this election not less than 123 days prior to the date of the election.

The foregoing Resolution and Order was adopted and affirmed by the governing board of Jurupa Unified School District of Riverside County, California, being the board authorized by law to make the designations contained therein, by a formal vote as follows:

Ayes: \_\_\_\_\_

Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

June 17, 2002

Date

(Signed)

Clerk of said Governing Board

*State of California)*

*ss*

*County of Riverside)*

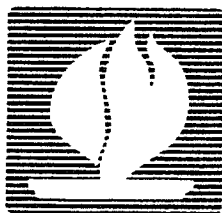
Certification

I hereby certify that the foregoing is a full, true and correct transcript of a resolution duly adopted and affirmed by the Governing Board named therein at a duly constituted regular meeting of the Governing Board held on June 17, 2002 as it appears upon the minutes of said meeting.

June 17, 2002

Date

Clerk of said Governing Board



RIVERSIDE COUNTY  
OFFICE OF EDUCATION

DR. DAVID LONG  
Riverside County Superintendent of Schools

RECEIVED

MAY 15 2002

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT

May 15, 2002

3939 Thirteenth Street  
P.O. Box 868  
Riverside, California  
92502-0868

**TO: Mr. Rollin Edmunds, Superintendent  
Jurupa Unified School District**

**FROM: Dr. David Long, Superintendent  
Riverside County Superintendent of Schools**

47-336 Oasis Street  
Indio, California  
92201-6998

**SUBJECT: Notice of Consolidation of Governing Board Elections and  
Order of Election for November 5, 2002**

24980 Las Brisas Road  
Murrieta, California  
92562

In accordance with Education Code Sections 5323 and 5340, you are hereby notified that "school district or community college district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated...." The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. The cost of the elections to each district is kept lower by consolidation.

To assist you in meeting the requirements of Education Code Sections 5304, 6422 and 5340, attached are three copies of the Order of Election, which also contain the Specifications of the Election Order and Request for Consolidation. One copy is provided for your records, executed copies are to be submitted concurrently to the Riverside County Superintendent of Schools and the Registrar of Voters at least 123 days prior to the election day of November 5, 2002, viz. July 5, 2002.

**Riverside County  
Board of Education**

Marilyn Baumert  
President

Gerald P. Colapinto  
Vice President

Charles H. Brugh

Betty Gibbel

Curtis Grassman

Milo P. Johnson

William R. Kroonen

The Riverside County Registrar of Voters has prepared an election calendar for the governing board member election of November 5, 2002. Selected dates from this calendar are as follows:

**June 28, 2002: (130 days)** Deadline for County Superintendent of Schools to notify governing boards, in writing, regarding the compulsory consolidation of school district elections.

**July 5, 2002: (123 days)** Last date for district governing boards to submit the Order of Election Resolution with Specifications concurrently to the County Superintendent of Schools and the Registrar of Voters.

Mr. Rollin Edmunds  
May 15, 2002  
Page 2

**July 15, 2002: (113) days) and August 9, 2002 (88 days):** Earliest and latest dates for filing Declaration of Candidacy for governing board member.

**NOVEMBER 5: ELECTION DAY**

**December 6:** Beginning of term of office for newly elected board members; i.e., first Friday in December following the election. Oath of Office must be executed prior to taking office.

If you have any questions, please call Sharen Topham at (909) 826-6448.

**Attachment**

**WHENEVER A DATE PRESCRIBED BY LAW FALLS ON A WEEKEND OR HOLIDAY, SUCH ACT MAY BE PERFORMED ON THE NEXT BUSINESS DAY. (Elections Code 60; Government Code 6700, 6701)**

**Distribution List:**

Mr. Foch "Tut" Pensis, Superintendent	Coachella Valley Unified School District
Ms. Linda Gubman, Superintendent	Desert Center Unified School District
Dr. Stephen C. Teele, Superintendent	Hemet Unified School District
Mr. Rollin Edmunds, Superintendent	Jurupa Unified School District
Mr. Nicolas Ferguson, Superintendent	Moreno Valley Unified School District
Dr. Jay N. Hoffman, Superintendent	Nuview Union School District
Dr. Peter P. Demyan, Superintendent	San Jacinto Unified School District

DL/dk

c: Ms. Mischelle Townsend, Registrar of Voters

COST OF CANDIDATE'S STATEMENT OF QUALIFICATIONS

In compliance with Section 10012 of the California Elections Code, the governing board of the Jurupa Unified School District has determined that any charge for a Statement of Qualifications or other materials sent to each voter shall be levied against the candidates who choose to use them in seeking election to a vacancy on the Board of Education.

Adopted 4/19/76  
Revised 2/6/78  
Revised/Readopted 8/7/89

# JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (909) 360-4100

BOARD OF EDUCATION Mary Burns, President Carolyn A. Adams, Clerk John J. Chavez Sam D Knight Sr. Ray E. Teagarden  
SUPERINTENDENT Rollin Edmunds

## Resolution #02/77

### In Support of Adoption of 2002-03 State Budget by June 30, 2002

WHEREAS, The California School Boards Association, along with the Association of California School Administrators, is strongly urging the State Legislature and the Governor to adopt a state budget by the constitutional deadline of June 30, 2002; and

WHEREAS, The more than 1,000 school districts and county offices of education throughout California rely upon state funding for essential services to six-million students; and

WHEREAS, Although California faces a \$23.6 billion budget gap, Governor Davis has safeguarded the stability of the K-12 budget; and

WHEREAS, The budget proposal also has protected many of the highest priority education programs, which are critical to sustain the school reforms that have been implemented; and

WHEREAS, In an effort to close the \$23.6 billion budget gap, the May Revision includes shifting \$1.7 billion in General Fund revenues to 2002-03 that would have applied towards the 2001-02 Proposition 98 guarantee; and

WHEREAS, This shift is possible under the terms of Proposition 98 provided that the current-year adjustments are enacted by June 30, 2002; and

WHEREAS, Should the actions not take place by June 30, 2002, the state will lose its ability to delay allocation of those funds and will need to resort to other options to meet the K-12 funding obligations – jeopardizing many education programs and services.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the Jurupa Unified School District joins CSBA and ACSA to register its strong support that the California State Legislature and Governor Davis adopt a state budget by the constitutional deadline of June 30, 2002.

Passed and adopted by the Governing Board of Education at a regular meeting held on June 17, 2002.

BOARD OF EDUCATION

\_\_\_\_\_  
Mary L. Burns, President

\_\_\_\_\_  
Sam D. Knight, Sr., Member

\_\_\_\_\_  
Carolyn A. Adams, Clerk

\_\_\_\_\_  
Ray E. Teagarden, Member

\_\_\_\_\_  
John J. Chavez, Member

\_\_\_\_\_  
Rollin Edmunds, Superintendent

RECOGNIZED STUDENT ORGANIZATIONS

The following student organizations are recognized as official student organizations for schools as listed:

Name of Organizations

Sponsor

	<b>Glen Avon Elementary School</b>
	Sara Raygor/Caren Wittkop/Sabrina Goodall
	<b>Granite Hill Elementary School</b>
Student Council	Kristin DeFrance/Kara Davis
	<b>Ina Arbuckle Elementary School</b>
Student Council	Sally Quintana/Frieda Weber
	<b>Mission Bell Elementary School</b>
Student Council	Susan Kay/Kristi Batchelder
	<b>Pacific Avenue Elementary School</b>
Student Council	Mindy Gould
	<b>Rustic Lane Elementary School</b>
Student Council	Linda Daniels
	<b>Stone Avenue Elementary School</b>
Student Council	John Payne
	<b>Sunnyslope Elementary School</b>
Student Council	Carolyn Sherman
	<b>Troth Street Elementary School</b>
Student Council	Julia Holt
	<b>Van Buren Elementary School</b>
Student Council	Charles Loving
	<b>West Riverside Elementary School</b>
Student Council	Maurice Castro/Aminta Ortega

**RECOGNIZED STUDENT ORGANIZATIONS**

**Jurupa Middle School**

**Name of Organization**

**Sponsor**

Adventure Club  
Associated Student Body  
Club Live  
Computer Club  
Early Outreach (UCR)  
Heritage Club  
Honor Society  
Math Club  
Science Club  
Student Store  
Victory Club  
Vocal Music  
Yearbook

Walt Lancaster  
Sherry Zelenka/Rebecca Gomez  
Stephanie King  
Veronica Capata  
Nora Hopkins  
Molly Monge/Mike Cruz  
Christy Rizzo  
Ken Sanford/Gary Golden  
Joe Ramirez/Barbara Matulich/Richard Dong  
Judy Berndt  
Darrel Walker/Marylu Barela/Mike Goltry  
Gaye King  
Darrel Walker

**Mira Loma Middle**

Associated Student Body  
Athletic Club  
Geography Club  
Math Club  
Music Club  
Salsa Social Club  
Science Club  
Victory Club  
Yearbook

Rudy Monge/Sandi Rodriguez  
Lynn Hill  
Karen Stokoe  
Anne Cox  
Patricia Cruz  
Anne Cox  
Mary Ward  
Bernadette Lopez/Melissa Moberly  
Todd Beasley

**Mission Middle School**

Athletic Club  
AVID Club  
Brain Twisters  
Dream Foundation  
History Club  
  
Journalism Club  
Music  
Mustang City Council  
Mustang Fitness  
Running Club  
Science/Technology Club  
Yearbook Club

Doug Stevens  
Laura Beal  
Cynthia Wilson  
Anna Palmer  
Susan Ridder/Anna Palmer/  
Lorraine Sanchez  
Sue Ferraro  
Jamie Lewison  
Toni Fletcher/Susan Ridder  
Laura Beal/Monica Brophy  
Sam Gee  
Sue Ferraro  
Vacant

RECOGNIZED STUDENT ORGANIZATIONS

Jurupa Valley High School

Class Sponsors:

Freshman Class

Julie Harrison  
Kevin Harrison

Junior Class

Karen Martinez

Sophomore Class

Jennifer Pfaff

Senior Class

Julie Boswell

Name of Organization

Academic Decathlon  
ASB  
AVID  
Band Club  
Baseball Club  
B. Basketball  
G. Basketball  
Best Buddies  
BSU (Black Student Union)  
College Bound Students Club  
CSF  
Creative Arts Club  
Dance Team  
Drill Team/Tall Flags  
Earth Now  
Future Business Leaders of America  
FFA/Ag  
Friday Night Live  
Football Club  
German Club  
Golf Club  
GSEP(Global Student Education Project)  
History Club  
Ind. Arts Club  
Journalism Club  
Language Club  
Mecha  
Mock Trial  
Music Club  
New Visions  
Pep Squad  
Photo  
Prowler  
ROTC  
Science Club  
B. Soccer Club  
G. Soccer Club

Sponsor

Laura Cortez  
Bob Green  
George Ramos  
Donald Wade  
Ric Slagle  
Mark Gard  
Anthony Williams  
Robin Thompson  
Martha Srisamai  
Karen Martinez  
Stella Sloan  
Hilary Barnett  
Dee Jacobson  
Donald Wade  
Paul Wakefield  
Julie Rosa  
Rob Norwood  
TBA  
Pat Thompson  
Julie Haro  
Col. William Pine  
Janelle Benson  
Enrique Velasquez  
Donn Cushing  
Kay Murphy  
Julie Haro/Cheryl Boyce  
Blance Preciado  
Donald Wade  
Melva Morrison  
Deputy Craig Hampton  
Monica Werwee  
Julie Parker/Garreth Richards  
Kay Murphy  
Colonel Pine/Chief White  
June Hilton  
Diego Rodriguez  
Brian Kuderman

**RECOGNIZED STUDENT ORGANIZATIONS**

**Jurupa Valley High School (Continued)**

**Name of Organization**  
Softball  
Spanish Club  
B. Tennis Club  
G. Tennis Club  
Swimming  
Theatre Club  
Track Club  
Volleyball Club  
Volunteer Club (SOS Club)  
Water Polo  
Yearbook Club

**Sponsor**  
Mack White  
Isla Gonzalez  
Rob Norwood  
Rob Norwood  
Michael Goar  
Terri Neve  
Richard Walton  
Rhonda West  
Ilsa Garza-Gonzalez  
Michael Goar  
Kay Murphy

**Rubidoux High School**

**Class Sponsors:**

**Freshman Class**

Charles Guzman

**Junior Class**

Vince Rosse

**Name of Organization**

ASB  
AVID  
Band  
Black Student Union  
College Bowl  
Computer Club  
Computer Lab  
Courageous Cooks  
Creative Writing/Poetry  
CSF  
**Culinary Club**  
Drafting Club  
Environmental Club  
Falcon Pride  
Forensics  
French Club  
FUN Club  
Future Farmers of America  
  
Future Homemakers of America Hero  
GATE Club  
Guitar 101  
History  
Journalism/Talon  
Mecha  
Mock Trial

**Sophomore Class**

Dale Thorpe

**Senior Class**

JoAnn Alford

**Sponsor**

Patricia Prosser  
Gloria Hill/Devi Curtis  
Charles Gray  
Sandra Radford  
Todd Chard  
Rob Liddle  
D. Wobser/Susan Gurrolla  
Martha Smith  
R. Williams  
Mike Dohr  
**Barbara Dirkswager**  
Dan Wobser  
Allen Stringer  
William DePass  
M. Weidman  
Silvia Pasco  
Harrison Cole  
Rhonda Fuller/Diane Parker/  
Sharon Tavaglione  
Connie Halloway  
Ellen Finan  
T. Truong  
E. Finan  
Rachel Williams  
Jose Guillen/M. Escobar  
J. Bingenheimer

RECOGNIZED STUDENT ORGANIZATIONS

Rubidoux High School (Continued)

<u>Name of Organization</u>	<u>Sponsor</u>
Pagan Club (Spirit of the Lake)	Alan Stringer
Pep Squad	Kim Wheeler
Polynesian Club	Karen Shaw
Renaissance	Patricia Prosser
R.O.T.C.	Colonel Carroll/Chief Cohens
Science Club	Denise Dawson
Science Fair	Vince Rosse
SOMOS	Armando Muniz
<del>Sports Medicine</del>	<del>Mike Twomey</del>
<del>Sr. Awards Night</del>	<del>N. Mukes</del>
<del>Student Study Team</del>	<del>Sue Eaton</del>
<del>Technology Coordinator</del>	<del>Ron Kahn</del>
<del>Testing Coordinator</del>	<del>Patricia Prosser</del>
Troupers	Cori Barber
Visual Arts Club	Julia Sanzberro
Vocal Music	Staci Della-Rocco

ORDINANCE NO. 02/03

AN URGENCY ORDINANCE LEVYING SPECIAL TAXES TO  
BE COLLECTED DURING FISCAL YEAR 2002-03 FOR THE  
PAYMENT OF THE PRINCIPAL OF AND INTEREST ON AND  
ADMINISTRATIVE EXPENSES WITH RESPECT TO THE  
BONDS OF COMMUNITY FACILITIES DISTRICT NO. 1 OF  
JURUPA UNIFIED SCHOOL DISTRICT

THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT  
DOES ORDAIN AS FOLLOWS:

Section 1. Findings. It is necessary that the Board of Education of Jurupa Unified School District (the "Board") levy special taxes pursuant to Sections 53340 and 53358 of the Government Code for the payment of the principal of and interest on the outstanding bonds of Community Facilities District No. 1 of Jurupa Unified School District, County of Riverside, State of California (the "District"), and for the payment of administrative expenses incurred in connection with the levy and collection of said special taxes and the payment of such principal and interest.

Section 2. Levy of Special Taxes. Special taxes shall be and are hereby levied for the fiscal year 2002-03 on all parcels of real property within the District and within Improvement Area No. 1 and Improvement Area No. 2 thereof which are subject to taxation, which are identified in Exhibit "A" and Exhibit "B" attached hereto, and in the amount set forth for each such parcel in said Exhibits "A" and "B". Pursuant to said Sections 53340 and 53358, such special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Section 3. Transmittal to County. The Clerk of the Board of Education shall immediately following adoption of this ordinance transmit a copy hereof to the Board of Supervisors and the County Auditor of the County of Riverside together with a request that the special taxes as

levied hereby be collected on the tax bills for the parcels identified in Exhibits "A" and "B" hereto, along with the ordinary ad valorem property taxes to be levied on and collected from the owners of said parcels.

Section 4. Authorization to Publish Ordinance. The President of the Board of Education shall sign this ordinance and the Clerk shall attest thereto and shall, within fifteen days of its adoption, cause it or a summary of it to be published in a newspaper circulated in Jurupa Unified School District.

Section 5. Urgency and Effective Date. This ordinance is an urgency ordinance relating to taxes for the usual and current expenses of the District, i.e., the levy of special taxes to pay the principal of and interest on the outstanding bonds of the District. Accordingly, pursuant to Sections 36937 of the Government Code, this ordinance shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 17<sup>TH</sup> day of June, 2002.

---

President of the Board of Education

ATTEST:

---

Clerk of the Board of Education

STATE OF CALIFORNIA    )  
                                  ) ss.  
COUNTY OF RIVERSIDE    )

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing urgency ordinance was duly adopted by the Board of Education of said District at a meeting of said Board held on the 17<sup>th</sup> day of June, 2002, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: \_\_\_\_\_, 2002

\_\_\_\_\_  
Clerk of the Board of Education  
of Jurupa Unified School District

STATE OF CALIFORNIA    )  
                                      ) ss.  
COUNTY OF RIVERSIDE    )

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the above and foregoing is a full, true and correct copy of Ordinance No. 02/03 of said Board, and that the same has not been amended or repealed.

Dated: \_\_\_\_\_, 2002

\_\_\_\_\_  
Clerk of the Board of Education  
of Jurupa Unified School District

SUMMARY OF URGENCY ORDINANCE NO. 02/03 ADOPTED  
BY THE BOARD OF EDUCATION OF JURUPA UNIFIED  
SCHOOL DISTRICT ON JUNE 17<sup>TH</sup>, 2002, LEVYING SPECIAL  
TAXES ON TAXABLE PROPERTY WITHIN COMMUNITY  
FACILITIES DISTRICT NO. 1 OF JURUPA UNIFIED SCHOOL  
DISTRICT TO PAY THE PRINCIPAL OF AND INTEREST ON  
THE BONDS THEREOF

By Ordinance No. 02/03, the Board of Education of Jurupa Unified School District  
levied special taxes on parcels of taxable property within Community Facilities District No. 1 of  
Jurupa Unified School District, County of Riverside, State of California, in an aggregate amount  
necessary to pay principal of and interest on the outstanding bonds of that community facilities  
district. Such special taxes will be collected in the same manner as ordinary ad valorem property  
taxes are collected and will be subject to the same penalties and the same procedure, sale, and lien  
priority in case of delinquency as is provided for ad valorem taxes.

DATED: \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Board of Education  
of Jurupa Unified School District

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	473	1	2	\$994.41
182	473	2	3	\$1,169.28
182	473	3	4	\$1,169.28
182	473	4	5	\$994.41
182	473	5	6	\$876.96
182	473	6	7	\$1,169.28
182	473	7	8	\$876.96
182	473	8	9	\$1,169.28
182	473	9	0	\$876.96
182	472	4	2	\$1,169.28
182	472	5	3	\$994.41
182	472	6	4	\$1,169.28
182	472	7	5	\$994.41
182	472	8	6	\$1,169.28
182	472	9	7	\$994.41
182	472	10	7	\$994.41
182	472	11	8	\$1,169.28
182	472	12	9	\$876.96
182	472	13	0	\$994.41
182	471	2	7	\$1,169.28
182	471	3	8	\$994.41
182	471	4	9	\$1,169.28
182	471	5	0	\$994.41
182	471	6	1	\$1,169.28
182	471	7	2	\$994.41
182	471	8	3	\$1,169.28
182	471	9	4	\$876.96
182	471	10	4	\$994.41
182	471	11	5	\$1,169.28
182	471	12	6	\$876.96
182	471	13	7	\$1,169.28
182	471	14	8	\$876.96
182	471	15	9	\$994.41
182	471	16	0	\$1,169.28
182	471	17	1	\$1,169.28
182	471	18	2	\$994.41
182	471	19	3	\$1,169.28
182	471	20	3	\$1,169.28

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	471	21	4	\$994.41
182	471	22	5	\$876.96
182	471	23	6	\$994.41
182	471	24	7	\$1,169.28
182	471	25	8	\$994.41
182	471	26	9	\$876.96
182	471	27	0	\$1,169.28
182	471	28	1	\$1,169.28
182	471	29	2	\$994.41
182	451	27	8	\$1,169.28
182	451	2	5	\$1,169.28
182	451	3	6	\$994.41
182	451	4	7	\$1,169.28
182	451	5	8	\$1,169.28
182	451	6	9	\$876.96
182	451	7	0	\$994.41
182	451	8	1	\$1,169.28
182	451	12	4	\$1,169.28
182	451	13	5	\$1,169.28
182	451	14	6	\$994.41
182	451	15	7	\$1,169.28
182	451	16	8	\$994.41
182	451	17	9	\$1,169.28
182	451	18	0	\$994.41
182	451	19	1	\$1,169.28
182	451	20	1	\$876.96
182	451	21	2	\$994.41
182	451	28	9	\$1,169.28
182	451	29	0	\$876.96
182	451	24	5	\$1,169.28
182	451	25	6	\$994.41
182	451	26	7	\$876.96
182	452	8	4	\$994.41
182	452	12	7	\$994.41
182	452	13	8	\$1,169.28
182	452	14	9	\$994.41
182	442	1	6	\$1,169.28
182	442	2	7	\$876.96

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	442	3	8	\$1,169.28
182	442	4	9	\$994.41
182	442	5	0	\$1,169.28
182	442	6	1	\$876.96
182	442	7	2	\$1,110.99
182	442	8	3	\$994.41
182	442	9	4	\$876.96
182	461	1	5	\$994.41
182	461	2	6	\$1,110.99
182	461	3	7	\$876.96
182	461	4	8	\$1,110.99
182	461	5	9	\$994.41
182	461	6	0	\$1,110.99
182	461	7	1	\$994.41
182	461	8	2	\$876.96
182	461	9	3	\$1,110.99
182	461	10	3	\$994.41
182	461	11	4	\$1,110.99
182	461	12	5	\$876.96
182	461	13	6	\$994.41
182	461	14	7	\$1,110.99
182	461	15	8	\$994.41
182	461	16	9	\$876.96
182	461	20	2	\$994.41
182	461	19	2	\$1,110.99
182	462	1	8	\$994.41
182	462	2	9	\$994.41
182	462	3	0	\$1,110.99
182	462	4	1	\$994.41
182	463	1	1	\$876.96
182	463	2	2	\$994.41
182	463	3	3	\$1,110.99
182	463	4	4	\$994.41
182	463	5	5	\$876.96
182	463	6	6	\$994.41
182	463	7	7	\$1,110.99
182	463	8	8	\$994.41
182	463	9	9	\$994.41

EXHIBIT A

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	463	10	9	\$876.96
182	463	11	0	\$994.41
182	463	12	1	\$1,110.99
182	463	13	2	\$994.41
182	463	14	3	\$876.96
182	463	15	4	\$1,110.99
182	463	16	5	\$994.41
182	463	17	6	\$876.96
182	463	18	7	\$994.41
182	463	19	8	\$876.96
182	463	33	0	\$1,110.99
182	463	34	1	\$994.41
182	463	22	0	\$876.96
182	463	23	1	\$994.41
182	463	24	2	\$1,110.99
182	463	25	3	\$994.41
182	463	26	4	\$876.96
182	463	27	5	\$994.41
182	463	35	2	\$994.41
182	463	29	7	\$876.96
182	463	30	7	\$994.41
182	463	31	8	\$1,110.99
182	463	32	9	\$994.41
182	473	10	0	\$876.96
182	473	11	1	\$994.41
182	472	1	9	\$994.41
182	472	2	0	\$1,169.28
182	472	3	1	\$1,169.28
182	472	17	4	\$1,169.28
182	472	18	5	\$1,169.28
182	472	19	6	\$994.41
182	472	20	6	\$1,169.28
182	472	21	7	\$994.41
182	472	22	8	\$1,169.28
182	462	9	6	\$876.96
182	462	8	5	\$1,169.28
182	462	7	4	\$994.41
182	462	6	3	\$1,169.28

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	462	5	2	\$994.41
182	462	10	6	\$1,169.28
182	462	11	7	\$876.96
182	462	12	8	\$1,169.28
182	462	13	9	\$1,169.28
182	462	14	0	\$876.96
182	472	16	3	\$1,169.28
182	472	15	2	\$994.41
182	472	14	1	\$1,169.28
182	471	1	6	\$994.41
182	462	15	1	\$1,169.28
182	462	16	2	\$994.41
182	462	17	3	\$1,169.28
182	462	18	4	\$994.41
182	462	19	5	\$1,169.28
182	462	20	5	\$1,169.28
182	462	21	6	\$876.96
182	471	31	3	\$994.41
182	471	30	2	\$1,169.28
182	442	21	4	\$1,169.28
182	442	22	5	\$994.41
182	442	23	6	\$1,169.28
182	442	24	7	\$994.41
182	442	25	8	\$1,169.28
182	442	26	9	\$876.96
182	442	27	0	\$1,169.28
182	442	28	1	\$876.96
182	442	29	2	\$1,169.28
182	442	30	2	\$994.41
182	442	31	3	\$1,169.28
182	442	32	4	\$994.41
182	442	33	5	\$1,169.28
182	442	34	6	\$1,169.28
182	442	35	7	\$876.96
182	442	39	1	\$1,169.28
182	442	40	1	\$994.41
182	442	41	2	\$1,169.28
182	442	42	3	\$994.41

## EXHIBIT A

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	442	43	4	\$1,169.28
182	442	44	5	\$994.41
182	452	5	1	\$994.41
182	452	6	2	\$876.96
182	452	7	3	\$1,110.99
182	451	11	3	\$876.96
182	451	10	2	\$1,169.28
182	451	9	2	\$1,169.28
182	452	1	7	\$994.41
182	452	2	8	\$1,169.28
182	452	3	9	\$994.41
182	452	4	0	\$1,169.28
182	441	1	3	\$876.96
182	441	2	4	\$1,169.28
182	441	3	5	\$994.41
182	441	4	6	\$1,169.28
182	441	5	7	\$876.96
182	441	6	8	\$1,169.28
182	443	1	9	\$994.41
182	443	2	0	\$1,110.99
182	443	3	1	\$994.41
182	443	4	2	\$876.96
182	443	5	3	\$1,110.99
182	443	6	4	\$994.41
182	443	7	5	\$1,110.99
182	443	8	6	\$994.41
182	442	10	4	\$994.41
182	442	11	5	\$1,110.99
182	442	12	6	\$994.41
182	442	13	7	\$1,110.99
182	442	14	8	\$876.96
182	442	15	9	\$994.41
182	442	16	0	\$1,110.99
182	442	17	1	\$876.96
182	442	18	2	\$994.41
182	442	19	3	\$1,110.99
182	442	20	3	\$994.41
182	442	36	8	\$994.41

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 1  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
182	442	37	9	\$876.96
182	442	38	0	\$994.41
182	441	7	9	\$876.96
182	441	8	0	\$1,169.28
182	441	9	1	\$876.96
182	441	10	1	\$876.96
182	441	11	2	\$1,169.28
182	441	12	3	\$994.41
182	441	13	4	\$1,169.28
182	441	14	5	\$876.96
182	441	15	6	\$1,169.28
182	441	16	7	\$1,169.28

**MAJOR CONCLUSIONS**

<b>NUMBER OF PARCELS TAXED</b>	<b>240</b>
<b>TOTAL SPECIAL TAX LEVY FY 2002-03</b>	<b>\$249,341.13</b>

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	321	1	5	\$1,045.74
181	321	2	6	\$1,211.04
181	321	3	7	\$1,100.55
181	321	4	8	\$998.91
181	321	5	9	\$883.56
181	321	6	0	\$850.94
181	321	7	1	\$1,003.54
181	321	8	2	\$899.53
181	321	9	3	\$1,249.50
181	321	10	3	\$1,080.59
181	321	11	4	\$803.26
181	321	12	5	\$857.85
181	321	13	6	\$900.43
181	321	14	7	\$895.10
181	321	15	8	\$981.77
181	321	16	9	\$1,100.77
181	321	17	0	\$1,196.91
181	321	18	1	\$1,170.44
181	321	19	2	\$1,049.01
181	321	20	2	\$1,016.05
181	321	21	3	\$1,024.68
181	321	22	4	\$930.07
181	321	23	5	\$1,224.00
181	321	24	6	\$1,031.94
181	321	25	7	\$1,042.51
181	321	26	8	\$1,035.05
181	321	27	9	\$1,045.74
181	321	28	0	\$1,100.55
181	321	29	1	\$1,211.04
181	321	30	1	\$1,009.76
181	323	1	1	\$940.37
181	323	2	2	\$825.63
181	323	3	3	\$1,100.55
181	323	4	4	\$1,100.55
181	323	5	5	\$803.60
181	323	6	6	\$880.32

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
181	323	7	7	\$841.68
181	323	8	8	\$836.64
181	323	9	9	\$829.24
181	323	10	9	\$828.90
181	323	11	0	\$1,081.22
181	324	6	9	\$901.67
181	324	5	8	\$862.62
181	324	4	7	\$853.29
181	324	3	6	\$881.56
181	324	2	5	\$933.94
181	324	1	4	\$860.83
181	335	1	8	\$858.96
181	335	2	9	\$832.91
181	335	3	0	\$820.33
181	335	4	1	\$793.24
181	335	5	2	\$820.47
181	335	6	3	\$988.40
181	335	7	4	\$949.01
181	335	8	5	\$938.44
181	335	9	6	\$945.69
181	324	31	1	\$903.61
181	324	30	0	\$870.64
181	324	29	0	\$815.15
181	324	28	9	\$786.60
181	324	27	8	\$834.15
181	324	26	7	\$809.62
181	324	25	6	\$889.78
181	324	24	5	\$927.86
181	324	23	4	\$914.94
181	324	22	3	\$934.77
181	324	21	2	\$966.43
181	324	20	1	\$967.95
181	324	19	1	\$877.62
181	324	18	0	\$1,255.79
181	324	17	9	\$1,180.80
181	324	16	8	\$935.05

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
181	324	15	7	\$964.49
181	324	14	6	\$922.47
181	324	13	5	\$1,057.24
181	324	12	4	\$1,025.24
181	324	11	3	\$872.64
181	324	10	2	\$1,100.55
181	324	9	2	\$825.63
181	324	8	1	\$1,192.69
181	324	7	0	\$1,323.03
181	331	36	8	\$920.33
181	331	37	9	\$881.08
181	331	38	0	\$915.70
181	331	39	1	\$1,094.00
181	331	40	1	\$1,590.55
181	331	41	2	\$1,649.64
181	331	42	3	\$1,291.65
181	331	43	4	\$1,112.66
181	331	44	5	\$1,264.77
181	331	45	6	\$1,122.06
181	331	46	7	\$1,018.81
181	331	47	8	\$1,023.86
181	331	48	9	\$1,012.73
181	325	1	7	\$1,016.53
181	325	2	8	\$980.18
181	325	3	9	\$972.71
181	325	4	0	\$982.80
181	325	5	1	\$983.70
181	325	6	2	\$1,011.90
181	325	7	3	\$1,201.33
181	325	8	4	\$1,204.37
181	325	9	5	\$1,140.86
181	325	10	5	\$825.79
181	325	11	6	\$871.88
181	325	12	7	\$874.30
181	325	13	8	\$874.30
181	325	14	9	\$863.31

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	325	15	0	\$875.68
181	325	16	1	\$1,100.55
181	325	17	2	\$825.63
181	325	18	3	\$1,100.55
181	325	19	4	\$1,100.55
181	325	20	4	\$1,100.55
181	325	21	5	\$825.63
181	325	22	6	\$1,100.55
181	325	23	7	\$1,100.55
181	325	24	8	\$1,211.04
181	325	25	9	\$1,100.55
181	325	26	0	\$1,045.74
181	325	27	1	\$1,100.55
181	325	28	2	\$1,211.04
181	325	29	3	\$1,100.55
181	325	30	3	\$1,045.74
181	325	31	4	\$1,100.55
181	325	32	5	\$1,211.04
181	325	33	6	\$1,100.55
181	325	34	7	\$1,045.74
181	351	43	8	\$935.25
181	351	44	9	\$935.25
181	351	3	0	\$935.25
181	351	4	1	\$825.63
181	351	5	2	\$935.25
181	351	6	3	\$1,045.74
181	351	7	4	\$825.63
181	351	8	5	\$935.25
181	351	9	6	\$1,045.74
181	351	10	6	\$1,045.74
181	351	11	7	\$825.63
181	351	12	8	\$935.25
181	351	13	9	\$1,045.74
181	351	14	0	\$1,045.74
181	351	15	1	\$935.25
181	351	16	2	\$1,045.74

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	351	17	3	\$825.63
181	351	18	4	\$935.25
181	351	19	5	\$1,045.74
181	351	20	5	\$935.25
181	351	21	6	\$1,045.74
181	351	22	7	\$935.25
181	351	23	8	\$935.25
181	351	24	9	\$935.25
181	351	25	0	\$1,045.74
181	351	26	1	\$935.25
181	351	27	2	\$935.25
181	351	28	3	\$1,045.74
181	351	29	4	\$935.25
181	351	30	4	\$1,045.74
181	351	31	5	\$935.25
181	351	32	6	\$1,045.74
181	351	33	7	\$935.25
181	351	34	8	\$935.25
181	351	35	9	\$935.25
181	351	36	0	\$1,045.74
181	351	37	1	\$935.25
181	351	38	2	\$935.25
181	351	39	3	\$1,045.74
181	351	40	3	\$935.25
181	361	1	9	\$935.25
181	361	2	0	\$935.25
181	361	3	1	\$1,045.74
181	361	4	2	\$935.25
181	361	5	3	\$1,045.74
181	361	6	4	\$935.25
181	361	7	5	\$1,045.74
181	361	8	6	\$935.25
181	361	9	7	\$935.25
181	361	10	7	\$935.25
181	361	11	8	\$1,045.74
181	361	12	9	\$935.25

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	361	13	0	\$935.25
181	361	14	1	\$935.25
181	361	15	2	\$935.25
181	361	16	3	\$1,045.74
181	361	17	4	\$1,045.74
181	361	18	5	\$935.25
181	361	19	6	\$1,045.74
181	361	20	6	\$935.25
181	361	21	7	\$935.25
181	361	22	8	\$1,045.74
181	361	23	9	\$935.25
181	361	24	0	\$1,045.74
181	361	25	1	\$935.25
181	361	26	2	\$935.25
181	361	27	3	\$1,045.74
181	361	28	4	\$935.25
181	361	29	5	\$935.25
181	361	30	5	\$1,045.74
181	361	31	6	\$935.25
181	362	33	2	\$935.25
181	362	34	3	\$935.25
181	362	3	4	\$935.25
181	362	4	5	\$1,045.74
181	362	5	6	\$935.25
181	362	6	7	\$1,045.74
181	362	7	8	\$1,045.74
181	362	8	9	\$935.25
181	362	9	0	\$935.25
181	362	10	0	\$1,045.74
181	362	11	1	\$935.25
181	362	12	2	\$935.25
181	362	13	3	\$1,045.74
181	362	14	4	\$935.25
181	362	15	5	\$1,045.74
181	362	16	6	\$935.25
181	362	17	7	\$935.25

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	362	18	8	\$935.25
181	362	19	9	\$935.25
181	362	20	9	\$1,045.74
181	362	21	0	\$935.25
181	362	22	1	\$1,045.74
181	362	23	2	\$935.25
181	362	24	3	\$1,045.74
181	362	25	4	\$935.25
181	362	26	5	\$1,045.74
181	362	27	6	\$935.25
181	362	28	7	\$1,045.74
181	362	37	8	\$935.25
181	362	36	8	\$935.25
181	362	35	9	\$1,045.74
181	352	1	1	\$1,045.74
181	352	2	2	\$935.25
181	352	3	3	\$1,045.74
181	352	4	4	\$935.25
181	352	5	5	\$935.25
181	352	6	6	\$1,045.74
181	352	7	7	\$935.25
181	352	8	8	\$935.25
181	352	9	9	\$1,045.74
181	352	10	9	\$935.25
181	352	11	0	\$1,045.74
181	352	12	1	\$935.25
181	352	13	2	\$1,045.74
181	352	14	3	\$935.25
181	352	15	4	\$935.25
181	352	16	5	\$1,045.74
181	352	17	6	\$825.63
181	352	18	7	\$1,045.74
181	352	19	8	\$825.63
181	352	20	8	\$1,045.74
181	352	21	9	\$935.25
181	352	22	0	\$1,045.74

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
181	352	23	1	\$1,045.74
181	352	24	2	\$935.25
181	352	25	3	\$1,045.74
181	352	26	4	\$935.25
181	352	27	5	\$1,045.74
181	352	28	6	\$1,045.74
181	352	29	7	\$935.25
181	352	30	7	\$1,045.74
181	352	31	8	\$935.25
181	352	32	9	\$1,045.74
181	352	33	0	\$935.25
181	353	30	0	\$935.25
181	353	31	1	\$1,045.74
181	353	32	2	\$935.25
181	353	33	3	\$1,045.74
181	353	34	4	\$935.25
181	353	35	5	\$1,045.74
181	353	7	0	\$1,100.55
181	353	8	1	\$1,100.55
181	353	9	2	\$935.25
181	353	10	2	\$1,045.74
181	353	11	3	\$935.25
181	353	12	4	\$1,045.74
181	353	13	5	\$935.25
181	353	14	6	\$1,045.74
181	353	15	7	\$1,045.74
181	353	16	8	\$935.25
181	353	17	9	\$1,045.74
181	353	18	0	\$935.25
181	353	19	1	\$935.25
181	353	20	1	\$1,045.74
181	353	21	2	\$825.63
181	353	22	3	\$935.25
181	322	1	8	\$1,100.55
181	322	2	9	\$1,100.55
181	322	3	0	\$825.63

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	322	4	1	\$1,100.55
181	322	5	2	\$1,100.55
181	341	1	7	\$1,100.55
181	341	2	8	\$1,100.55
181	341	3	9	\$1,100.55
181	341	4	0	\$825.63
181	341	5	1	\$1,100.55
181	341	6	2	\$1,100.55
181	341	7	3	\$1,100.55
181	341	8	4	\$1,100.55
181	341	9	5	\$1,045.74
181	341	10	5	\$935.25
181	341	11	6	\$935.25
181	341	12	7	\$1,100.55
181	341	13	8	\$1,100.55
181	341	14	9	\$1,100.55
181	341	15	0	\$1,211.04
181	341	16	1	\$1,100.55
181	341	17	2	\$935.25
181	341	18	3	\$825.63
181	342	1	0	\$973.75
181	342	2	1	\$899.94
181	342	3	2	\$876.17
181	342	4	3	\$812.52
181	342	5	4	\$812.52
181	342	6	5	\$812.52
181	342	7	6	\$808.58
181	342	8	7	\$795.73
181	342	9	8	\$852.19
181	342	10	8	\$1,277.35
181	342	11	9	\$1,315.15
181	342	12	0	\$1,041.13
181	342	13	1	\$1,020.33
181	342	14	2	\$1,020.88
181	342	15	3	\$1,020.88
181	342	16	4	\$1,020.88

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
181	342	17	5	\$1,020.88
181	331	1	6	\$983.84
181	331	2	7	\$1,059.38
181	331	3	8	\$1,123.86
181	331	4	9	\$1,542.52
181	331	5	0	\$1,608.24
181	331	6	1	\$879.49
181	331	7	2	\$903.88
181	331	8	3	\$873.40
181	331	9	4	\$955.09
181	332	2	0	\$842.58
181	332	1	9	\$790.13
181	343	1	3	\$790.13
181	343	2	4	\$790.13
181	343	3	5	\$790.13
181	343	4	6	\$790.13
181	343	5	7	\$790.13
181	343	6	8	\$790.13
181	343	7	9	\$842.58
181	343	8	0	\$809.20
181	343	9	1	\$790.13
181	343	10	1	\$790.13
181	343	11	2	\$790.13
181	343	12	3	\$790.13
181	343	13	4	\$790.13
181	343	14	5	\$790.13
181	332	4	2	\$790.13
181	332	3	1	\$809.20
181	331	10	4	\$912.04
181	331	11	5	\$856.54
181	331	12	6	\$894.48
181	331	13	7	\$889.30
181	331	14	8	\$1,115.63
181	331	15	9	\$1,322.27
181	331	16	0	\$1,233.40
181	331	17	1	\$1,220.06

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
181	331	18	2	\$1,075.89
181	331	19	3	\$911.62
181	331	20	3	\$915.22
181	331	21	4	\$875.62
181	331	22	5	\$946.59
181	331	23	6	\$926.76
181	331	24	7	\$890.96
181	331	25	8	\$907.34
181	331	26	9	\$853.50
181	331	27	0	\$1,165.32
181	331	28	1	\$1,371.20
181	331	29	2	\$1,256.48
181	331	30	2	\$1,498.36
181	331	31	3	\$1,078.18
181	331	32	4	\$1,006.37
181	331	33	5	\$894.00
181	331	34	6	\$793.17
181	331	35	7	\$770.98
181	333	1	2	\$874.65
181	333	2	3	\$773.26
181	333	3	4	\$773.82
181	333	4	5	\$767.18
181	333	5	6	\$816.73
181	333	6	7	\$807.34
181	333	7	8	\$805.12
181	333	8	9	\$808.51
181	333	9	0	\$821.85
181	333	10	0	\$1,100.55
181	333	11	1	\$1,100.55
181	333	12	2	\$1,100.55
181	333	13	3	\$1,100.55
181	333	14	4	\$1,100.55
181	333	15	5	\$825.63
181	333	16	6	\$825.63
181	333	17	7	\$1,100.55
181	333	18	8	\$1,100.55

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
181	333	19	9	\$1,100.55
181	333	20	9	\$1,100.55
181	333	21	0	\$1,100.55
181	333	22	1	\$1,100.55
181	333	23	2	\$1,100.55
181	333	24	3	\$1,100.55
181	333	25	4	\$1,100.55
181	333	26	5	\$1,100.55
181	333	27	6	\$1,100.55
181	333	28	7	\$1,100.55
181	334	1	5	\$825.63
181	334	2	6	\$1,100.55
181	334	3	7	\$1,100.55
181	344	16	0	\$1,100.55
181	344	17	1	\$1,100.55
181	344	18	2	\$1,100.55
181	344	19	3	\$825.63
181	344	20	3	\$1,100.55
181	344	2	7	\$792.06
181	344	3	8	\$825.63
181	344	4	9	\$1,100.55
181	344	5	0	\$1,100.55
181	344	6	1	\$1,100.55
181	344	7	2	\$825.63
181	344	8	3	\$1,100.55
181	344	9	4	\$1,100.55
181	344	10	4	\$1,100.55
181	344	11	5	\$1,100.55
181	344	12	6	\$1,100.55
181	344	13	7	\$1,100.55
181	344	14	8	\$1,100.55
181	344	15	9	\$1,100.55
181	334	5	9	\$1,100.55
181	334	4	8	\$825.63
181	323	12	1	\$825.63
181	323	13	2	\$1,100.55

**EXHIBIT B**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 1  
IMPROVEMENT AREA NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	323	14	3	\$1,211.04
181	323	15	4	\$1,100.55
181	323	16	5	\$935.25
181	323	17	6	\$1,100.55
181	323	18	7	\$1,211.04
181	323	19	8	\$1,100.55
181	323	20	8	\$935.25
181	323	21	9	\$1,100.55
181	323	22	0	\$1,211.04
181	323	23	1	\$935.25

**MAJOR CONCLUSIONS**

<b>NUMBER OF PARCELS TAXED</b>	<b>442</b>
<b>TOTAL SPECIAL TAX LEVY FY 2002-03</b>	<b>\$438,180.50</b>

ORDINANCE NO. 02/04

AN URGENCY ORDINANCE LEVYING SPECIAL TAXES TO BE COLLECTED DURING FISCAL YEAR 2002-03 FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON AND ADMINISTRATIVE EXPENSES WITH RESPECT TO THE BONDS OF COMMUNITY FACILITIES DISTRICT NO. 2 OF JURUPA UNIFIED SCHOOL DISTRICT

THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DOES ORDAIN AS FOLLOWS:

Section 1. Findings. It is necessary that the Board of Education of Jurupa Unified School District (the "Board") levy special taxes pursuant to Sections 53340 and 53358 of the Government Code for the payment of the principal of and interest on the outstanding bonds of Community Facilities District No. 2 of Jurupa Unified School District, County of Riverside, State of California (the "District"), and for the payment of administrative expenses incurred in connection with the levy and collection of said special taxes and the payment of such principal and interest.

Section 2. Levy of Special Taxes. Special taxes shall be and are hereby levied for the fiscal year 2002-03 on all parcels of real property within the District which are subject to taxation, which are identified in Exhibit "A" attached hereto, and in the amount set forth for each such parcel in said Exhibit "A". Pursuant to said Sections 53340 and 53358, such special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Section 3. Transmittal to County. The Clerk of the Board of Education shall immediately following adoption of this ordinance transmit a copy hereof to the Board of Supervisors and the County Auditor of the County of Riverside together with a request that the special taxes as

levied hereby be collected on the tax bills for the parcels identified in Exhibit "A" hereto, along with the ordinary ad valorem property taxes to be levied on and collected from the owners of said parcels.

Section 4. Authorization to Publish Ordinance. The President of the Board of Education shall sign this ordinance and the Clerk shall attest thereto and shall, within fifteen days of its adoption, cause it or a summary of it to be published in a newspaper circulated in Jurupa Unified School District.

Section 5. Urgency and Effective Date. This ordinance is an urgency ordinance relating to taxes for the usual and current expenses of the District, i.e., the levy of special taxes to pay the principal of and interest on the outstanding bonds of the District. Accordingly, pursuant to Sections 36937 of the Government Code, this ordinance shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 17th day of June, 2002.

\_\_\_\_\_  
President of the Board of Education

ATTEST:

\_\_\_\_\_  
Clerk of the Board of Education

STATE OF CALIFORNIA    )  
                                  ) ss.  
COUNTY OF RIVERSIDE    )

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing urgency ordinance was duly adopted by the Board of Education of said District at a meeting of said Board held on the 17<sup>th</sup> day of June, 2002, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: \_\_\_\_\_, 2002

\_\_\_\_\_  
Clerk of the Board of Education  
of Jurupa Unified School District

STATE OF CALIFORNIA    )  
                                  ) ss.  
COUNTY OF RIVERSIDE    )

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the above and foregoing is a full, true and correct copy of Ordinance No. 02/04 of said Board, and that the same has not been amended or repealed.

Dated: \_\_\_\_\_, 2002

---

Clerk of the Board of Education  
of Jurupa Unified School District

SUMMARY OF URGENCY ORDINANCE NO. 02/04, ADOPTED  
BY THE BOARD OF EDUCATION OF JURUPA UNIFIED  
SCHOOL DISTRICT ON JUNE 17<sup>TH</sup>, 2002, LEVYING SPECIAL  
TAXES ON TAXABLE PROPERTY WITHIN COMMUNITY  
FACILITIES DISTRICT NO. 2 OF JURUPA UNIFIED SCHOOL  
DISTRICT TO PAY THE PRINCIPAL OF AND INTEREST ON  
THE BONDS THEREOF

By Ordinance No. 02/04, the Board of Education of Jurupa Unified School District levied special taxes on parcels of taxable property within Community Facilities District No. 2 of Jurupa Unified School District, County of Riverside, State of California, in an aggregate amount necessary to pay principal of and interest on the outstanding bonds of that community facilities district. Such special taxes will be collected in the same manner as ordinary ad valorem property taxes are collected and will be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

DATED: \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Board of Education  
of Jurupa Unified School District

**EXHIBIT A****JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
183	461	1	2	\$905.34
183	461	2	3	\$1,113.46
183	461	3	4	\$1,040.58
183	461	4	5	\$905.34
183	461	5	6	\$905.34
183	461	6	7	\$1,113.46
183	461	7	8	\$1,040.58
183	461	8	9	\$1,113.46
183	181	1	7	\$905.34
183	181	2	8	\$1,113.46
183	181	3	9	\$1,040.58
183	181	4	0	\$1,113.46
183	181	5	1	\$905.34
183	181	6	2	\$1,113.46
183	181	7	3	\$1,040.58
183	181	8	4	\$1,113.46
183	181	9	5	\$1,040.58
183	181	10	5	\$1,113.46
183	181	11	6	\$1,040.58
183	181	12	7	\$1,113.46
183	181	13	8	\$905.34
183	182	1	0	\$1,113.46
183	182	2	1	\$1,040.58
183	182	3	2	\$1,113.46
183	182	4	3	\$1,113.46
183	182	5	4	\$1,040.58
183	182	6	5	\$1,113.46
183	182	7	6	\$1,040.58
183	182	8	7	\$1,113.46
183	182	9	8	\$1,040.58
183	182	10	8	\$1,113.46
183	182	11	9	\$1,040.58
183	462	1	5	\$1,113.46
183	462	2	6	\$905.34
183	462	3	7	\$1,113.46
183	462	4	8	\$1,113.46
183	462	5	9	\$1,040.58
183	462	6	0	\$1,113.46
183	182	12	0	\$1,113.46

**EXHIBIT A**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
183	182	13	1	\$1,040.58
183	182	14	2	\$1,113.46
183	182	15	3	\$1,040.58
183	182	16	4	\$1,113.46
183	182	17	5	\$1,040.58
183	182	18	6	\$1,040.58
183	182	19	7	\$1,113.46
183	182	20	7	\$905.34
183	182	21	8	\$1,113.46
183	182	22	9	\$1,040.58
183	182	23	0	\$1,113.46
183	182	24	1	\$905.34
183	182	37	3	\$1,113.46
183	463	1	8	\$1,113.46
183	463	2	9	\$1,113.46
183	463	3	0	\$1,113.46
183	463	4	1	\$1,040.58
183	463	5	2	\$1,113.46
183	464	1	1	\$1,113.46
183	464	2	2	\$1,113.46
183	464	3	3	\$1,113.46
183	464	4	4	\$1,040.58
183	464	5	5	\$1,040.58
183	464	6	6	\$1,113.46
183	464	7	7	\$905.34
183	465	1	4	\$905.34
183	465	2	5	\$1,113.46
183	465	3	6	\$1,113.46
183	465	4	7	\$1,040.58
183	465	5	8	\$1,113.46
183	465	6	9	\$1,040.58
183	465	7	0	\$1,113.46
183	465	8	1	\$1,040.58
183	465	9	2	\$1,113.46
183	465	10	2	\$905.34
183	465	11	3	\$905.34
183	465	12	4	\$1,113.46
183	465	13	5	\$1,113.46
183	465	14	6	\$1,040.58

**EXHIBIT A**

**JURUPA UNIFIED SCHOOL DISTRICT  
COMMUNITY FACILITIES DISTRICT NO. 2  
SPECIAL TAX LEVY FOR FISCAL YEAR 2002-03**

<b>ASSESSOR PARCEL NUMBER</b>				<b>SPECIAL TAX</b>
<b>BOOK</b>	<b>PAGE</b>	<b>PARCEL</b>	<b>CHK</b>	
183	465	15	7	\$1,113.46
183	465	16	8	\$905.34
183	465	17	9	\$1,113.46
183	465	18	0	\$1,040.58
183	465	19	1	\$1,113.46
183	465	20	1	\$1,040.58
183	465	21	2	\$1,113.46
183	465	22	3	\$905.34
183	465	23	4	\$1,113.46
183	465	24	5	\$905.34
183	465	25	6	\$1,113.46
183	465	26	7	\$1,040.58
183	465	27	8	\$1,113.46
183	465	28	9	\$1,113.46
183	465	29	0	\$905.34
183	465	30	0	\$1,040.58
183	465	31	1	\$1,113.46
183	465	32	2	\$1,040.58
183	465	33	3	\$1,113.46
183	465	34	4	\$1,113.46
183	465	35	5	\$905.34
183	465	36	6	\$1,113.46
183	465	37	7	\$1,040.58
183	465	38	8	\$1,113.46

**MAJOR CONCLUSIONS**

<b>NUMBER OF PARCELS TAXED</b>	<b>102</b>
<b>TOTAL SPECIAL TAX LEVY FY 2002-03</b>	<b>\$107,640.50</b>

**RESOLUTION NO. 02/75**

**A RESOLUTION OF THE JURUPA UNIFIED SCHOOL DISTRICT ADOPTING LOCAL GUIDELINES FOR IMPLEMENTING THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (PUB. RESOURCES CODE §§ 21000 ET SEQ.)**

**WHEREAS**, the California Legislature has enacted the California Environmental Quality Act ("CEQA") (Pub. Resources Code §§ 21000 et seq.) and the State CEQA Guidelines (Cal. Code of Regs, tit. 14, §§ 15000 et seq.) and the California courts have interpreted specific provisions of CEQA;

**WHEREAS**, Section 21082 of CEQA requires all public agencies to adopt objectives, criteria and procedures for the evaluation of public and private projects undertaken or approved by such public agencies, and the preparation, if required, of environmental impact reports and negative declarations in connection with that evaluation; and

**WHEREAS**, the Jurupa Unified School District ("School District") wishes to adopt local guidelines for implementing CEQA that are consistent with the current provisions and interpretations of CEQA.

**NOW, THEREFORE**, the Board of Education of the Jurupa Unified School District hereby resolves as follows:

**SECTION 1.** The Board of Education adopts "Local Guidelines for Implementing the California Environmental Quality Act (2002)," a copy of which is on file at the offices of the School District and is available for inspection by the public.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2002.

\_\_\_\_\_  
President of the Board of Education  
Jurupa Unified School District

ATTEST:

\_\_\_\_\_  
Secretary of the Board of Education  
Jurupa Unified School District

# 2002-2003 Consolidated Application for Funding Categorical Aid Programs (Part I)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to declare the agency's intent to apply for 2002-2003 funding of Consolidated Categorical Aid Programs.		Agency: Jurupa Unified									
Dates of project duration: July 1, 2002 --- June 30, 2003		CD code: 3   3   6   7   0   0									
Legal status of agency: <input checked="" type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct Funded Charter		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 05/22/2002									
Date of approval by local governing board: 6/17/2002		<p>Do NOT return the paper copy of this form to the California Department of Education.</p> <p>The ConApp MUST be submitted electronically using the ConApp Data System (CADS) available at <a href="http://www.cde.ca.gov/ccpdv/conapp0203">http://www.cde.ca.gov/ccpdv/conapp0203</a></p>									
<p><b>Advisory Committee:</b></p> <p>The undersigned certify that they have read the legal assurances and have been given the opportunity to provide advice in the preparation of the application.</p> <table border="0"> <tr> <td> <u>Bruce Stellan</u>            Signature-District Advisory Committee (DAC)*            (Required if the LEA operates a State Compensatory Education program.)         </td> <td>05/29/2002 Date</td> <td> <input type="checkbox"/> </td> <td> <input type="checkbox"/> </td> </tr> <tr> <td> <u>Anna Maria Duran</u>            Signature-District English Learner Advisory Committee (DELAC)*            (Required if the LEA has 51 or more identified English learners.)         </td> <td>05/24/2002 Date</td> <td> <input type="checkbox"/> </td> <td> <input type="checkbox"/> </td> </tr> </table> <p> <input type="checkbox"/> Committee is N/A    Committee refused to sign  <input type="checkbox"/> Committee is N/A    Committee refused to sign         </p>				<u>Bruce Stellan</u> Signature-District Advisory Committee (DAC)* (Required if the LEA operates a State Compensatory Education program.)	05/29/2002 Date	<input type="checkbox"/>	<input type="checkbox"/>	<u>Anna Maria Duran</u> Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.)	05/24/2002 Date	<input type="checkbox"/>	<input type="checkbox"/>
<u>Bruce Stellan</u> Signature-District Advisory Committee (DAC)* (Required if the LEA operates a State Compensatory Education program.)	05/29/2002 Date	<input type="checkbox"/>	<input type="checkbox"/>								
<u>Anna Maria Duran</u> Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.)	05/24/2002 Date	<input type="checkbox"/>	<input type="checkbox"/>								
Signature of authorized representative <u>Rollin Edmunds</u>		Superintendent Title Date: 06/02/2002									
<input type="checkbox"/> Electronic certification HAS been completed		<input checked="" type="checkbox"/> Electronic certification has NOT been completed									

\* Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II as well.

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# 2002-2003 Consolidated Application Contact Page (Part I)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to get current contact information for each district.		Agency: Jurupa Unified		
		CD code: 3 3 6 7 0 9 0		
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 05/22/2002		
Superintendent	Name	Rollin Edmunds	Title	Superintendent
	Address	4850 Pedley Road	City	Riverside
	Phone	(909) 360-4168 Ext.	Fax	(909) 360-4194
Consolidated Application	Name	Terri Moreno	Title	Categorical Projects Manager
	Address	4850 Pedley Road	City	Riverside
	Phone	(909) 360-4152 Ext.	Fax	(909) 360-4155
Uniform Complaint Procedures	Name	Steve Eimers	Title	Acting Director, Administrative Servi
	Address	4850 Pedley Rd.	City	Riverside
	Phone	(909) 360-4140 Ext.	Fax	(909) 360-4143
ESEA Title III, Part A (LEP Students)	Name	Norie Garavito	Title	Coordinator, Language Services
	Address	4850 Pedley Road	City	Riverside
	Phone	(909) 360-4179 Ext.	Fax	(909) 360-4183
School Safety	Name	Lucinda Sheppy	Title	Administrator, Student Services
	Address	4850 Pedley Road	City	Riverside
	Phone	(909) 360-4191 Ext.	Fax	(909) 360-4195

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# 2002-2003 Consolidated Application Contact Page (Part I)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to get current contact information for each district.		Agency: Jurupa Unified		CD code: 3   3   6   7   0   9   0			
		Submission: <input checked="" type="checkbox"/> Original		Revision <input type="checkbox"/> Date: 05/22/2002			
Gun-Free	Name	Carmen Hernandez	Title	Coordinator, Pupil Services	Salutation	Ms.	
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-	
	Phone	(909) 360-4137 Ext.	Fax	(909) 360-4143	Email	chernandez@jUSD.k12.ca.us	
ESEA Title I, Part A & Part D, Neglected or Delinquent	Name	Terri Moreno	Title	Categorical Project Manager	Salutation	Ms.	
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-	
	Phone	(909) 360-4152 Ext.	Fax	(909) 360-4155	Email	tmoreno@jUSD.k12.ca.us	
TUPE	Name	Lucinda Sheppy	Title	Administrator, Student Services	Salutation	Mrs.	
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-	
	Phone	(909) 360-4191 Ext.	Fax	(909) 360-4195	Email	lsheppy@jUSD.k12.ca.us	
ESEA Title IV (SDFSC)	Name	Lucinda Sheppy	Title	Administrator, Student Services	Salutation	Mrs.	
	Address	4850 Pedley Road	City	Riverside	Zip Code	92509-	
	Phone	(909) 360-4191 Ext.	Fax	(909) 360-4195	Email	lsheppy@jUSD.k12.ca.us	
	Name		Title		Salutation		
	Address		City		Zip Code		
	Phone	( ) - Ext.	Fax	( ) -	Email		

## Participation in 2002-2003 Consolidated Programs

<b>Purpose:</b> This page is to declare that the Local Education Agency is applying for specified categorical funds for the 2002-2003 school year.		Agency: Jurupa Unified	
		CD code: 3   3   6   7   0   9   0	
Note: Shaded areas indicate Federal		Submission: <input checked="" type="checkbox"/> Original	Date: 05/22/2002
		<input type="checkbox"/> Revision	

	1*	3010	3010	3010	3025	4203	4126	7090, 7091	7200
Special Needs Students	1*	Title I, Part A Basic Grant (Low Income) NCLB Sec. 101	Title I, Part A (Neg.) NCLB Sec. 1126	Title I, Part D (Del.) NCLB Sec. 1401	Title III, Part A (LEP Students) NCLB Sec. 301	Title VI, Part B (Rural, Low-Income) NCLB Sec. 6221	Economic Impact Aid EC 54000	Miller-Unruh EC 54100	
	2*	YES	NO	NO	YES	NOT ELIGIBLE	YES	NO	
	3*	YES	NO	NO	YES	NOT ELIGIBLE	YES	NO	
School Improvement & Professional Development	1*	4010	4045	4110	7260, 7265	7375	7271		
	2*	Title II, Part A (Teacher Quality) NCLB Sec. 201	Title II, Part D (Technology) NCLB Sec. 2401	Title V, Part A (Innovative) NCLB Sec. 501	School Improvement Program EC 52000	10th Grade Counseling EC 48431.6	Peer Assistance Review EC 44298		
	3*	YES	YES	YES	YES	YES	YES		
Safe and Drug-Free Schools	1*	3710	6660	6405					
	2*	Title IV, Part A (SDFSC) NCLB Sec. 401	TUPE H&S 104350	AB1113 School Safety EC 32228					
	3*	YES	YES	YES					

\* Rows within each type of program: 1. SACS Resource Code 2. Program Title 3. "Yes" if participating, "No" if not participating

# 2002-2003 Miller-Unruh Page

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to declare that the LEA is either: 1. Continuing to fund Miller-Unruh position(s) for the 2002-2003 school year 2. Discontinuing Miller-Unruh position(s) 3. Requesting new Miller-Unruh position(s) for the 2002-2003 school year		Agency: Jurupa Unified CD code: 3   3   6   7   0   9   0	
<input checked="" type="checkbox"/> This page is not applicable. <input type="checkbox"/> There are no children in grades K-6 and no allocated positions in 2001-2002.		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 05/22/2002	
Name Miller-Unruh Contact		Title City Zip Code Fax ( ) - Phone ( ) - Ext.	
Address Email		Salutation	
<b>A. Positions and Number of Schools</b>		<b>B. Requested New Positions by School</b> <i>(Do NOT include current authorized positions)</i>	
1. Total number of positions currently allocated	0.00	School Name	Grades to Be served are K-6 (Yes/No)?
2. Number of current positions that will be used in 2002-2003	0.00	School Code	Full-time Equivalents Requested
3. Number of positions to be discontinued*	0.00		
4. Number of NEW positions requested for 2002-2003	0.00		
5. Number of Elementary Schools in District	0		
<b>Special Notes about the Miller-Unruh Program:</b>  Districts receiving Miller-Unruh funds are required to "co-fund" with local general funds to meet the balance of the positions' costs. A waiver and/or letter of intent must be filed with the CDE if the school district intends to use SIP, Title I or EIA funds to meet the co-funding requirements. See instructions for additional information.  LEAs participating in the Miller-Unruh Program must use qualified teachers, or secure a general waiver from the Commission on Teacher Credentialing. See instructions for additional information or contact the Commission on Teacher Credentialing at (916) 323-7136.			

\* Any unused Miller-Unruh positions assigned to a district in a given year will be reassigned to other districts in need that have requested such positions the following year (EC 54140).

23.5

# 2002-2003 NCLB Certification of Participation of Students Enrolled in Private Nonprofit Schools

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is used to identify private nonprofit schools that will participate in NCLB Title I (Helping Disadvantaged Children Meet High Standards); Title II (Teacher Quality), Title II (Technology), Title III (LEP), Title IV (Safe and Drug-Free Schools and Communities), and Title V (Innovative Program Strategies).		Agency: Jurupa Unified	
CD code:		3	3 6 7 0 9 0
Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision		Date: 05/22/2002	

**A.** ☐ Check if there are no private nonprofit schools in the district's attendance area.

**B.** Certification: In submitting the Certification of Participation of Students Enrolled in Private Nonprofit Schools, the local educational agency hereby certifies the following:

- The appropriate private school representatives within the public school district attendance area are contacted annually by public school officials to determine whether the private schools wish to participate in the NCLB Title I, II, IV, VI, or V. Private schools must have current affidavits on file with the CDE.
- For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the services to be provided to eligible private school children. The LEA maintains and will provide to the California Department of Education a written affirmation signed by an official representative of each participating private school that the consultation required by Section 1120 (b) of the No Child Left Behind Act of 2001 has occurred.

Name of school School Code	A	B	Special Needs Students			School Improvement & Professional Development			Safe and Drug-Free
			C	D	E	F	G	H	
			3010	4203	4110	4035	4045	3710	
		Enrollment	Title I, Part A Basic Grant	Title III, Part A (LEP Students)	Title V, Part A (Innovative)	Title II, Part A (Teacher Quality)	Title II, Part D (Technology)	Title IV, Part A (SDFSC)	
Son Shine Christian	6930077	121	NO	NO	NO	NO	NO	NO	
Glen Avon Christian	6995930	51	NO	NO	NO	NO	NO	NO	

8-F-6

# 2002-2003 Compensatory Education Ranking Decisions (Title I & EIA/SCE)

California Department of Education

Consolidated Application

**Purpose:** This page is to identify options used in ranking schools to determine eligibility for NCLB, Title I and EIA/SCE.

☐ No Title I (Basic Grant) or EIA/SCE funds.

☐ The LEA has an enrollment of fewer than 1,000 students or has only one school per grade span.

Agency :

Jurupa Unified

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ Original

☐ Revision

Date: 05/22/2002

## A. Title I Ranking

### 1. Low Income Measure Used in Title I Ranking (check appropriate boxes)

Receipt of CalWORKS

Districtwide poverty rate calculation.

☒ Eligibility for Free and Reduced-Price Lunch

a. District total enrollment  
(Total of column C from page 7)

Poverty Count from most recent Census Data

b. District total low income count  
(Total of column D from page 7)

Eligibility for Medicaid

c. Districtwide poverty rate. (district total low income count  
(b) divided by district total enrollment (a)).

Composite of the above (Describe in a comment)  
(See directions for constructing a composite)

Note: Schools at or above this rate are eligible to be served.

### 3. Ranking Exceptions

Use the following alpha codes to indicate exceptions used in Column G on page 7.

- a. 35% low income
- b. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate.
- c. Skipping school that will be served by State or local program that meets the requirements of Title I, Part A. (Must receive at least the same allocation as under Title I, Part A.)
- d. Desegregation-25% waiver. An approved waiver is on file.
- e. Additional year of funding (grandfather provision).
- f. Feeder pattern.

X Gradespan poverty rate calculations. Indicate grades (i.e., KK-06)  
in the "Grades" column below.

Gradespan	Grades	Enrollment	Low Income	Poverty Rate
1	K--6	11,281	7,478	66.3%
2	07-08	2,974	1,788	60.1%
3	09-12	5,465	1,953	35.7%

## B. EIA/State Compensatory Education (SCE) Ranking

X No EIA funds used for State Compensatory Education (SCE) program.

Put an "X" in the box to indicate the ranking method used for EIA/SCE.

EIA/SCE ranked using Title I, Part A method (Col. F and H on Page 7.)

EIA/SCE ranked using EIA/SCE method (describe on separate page and enter rank in Column I on Page 7.)

# 2002-2003 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to document the process used to identify and rank schools for compensatory education funding/services.		Agency: Jurupa Unified	
		CD code: 3   3   6   7   0   9   0	
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 05/22/2002	

Low income measure: Free Lunch			Ranking order: Gradespan				Poverty rate(s): 66.3% 60.1% 35.7%			
A	B	C	D	E	F	G	H	I	J	
NCLB, Title I										
Name of school Grade levels/school code*	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank*	Ranking exception (see Page 6)	NCLB, Title Funded (X)	EIA/SCE Rank**	EIA/SCE Funded (X)	
Ina Arbuckle Elementary KK-06 6032171	1	741	714	96.4%	( 1 )		X			
West Riverside Elementary KK-06 6032247	1	855	823	96.3%	( 2 )		X			
Pedley Elementary KK-06 6032205	1	763	616	80.7%	( 3 )		X			
Troth Street Elementary KK-06 6032221	1	900	725	80.6%	( 4 )		X			
Rustic Lane Elementary KK-06 6032213	1	789	622	78.8%	( 5 )		X			
Granite Hill Elementary KK-06 6110548	1	694	528	76.1%	( 6 )		X			
Pacific Avenue Elementary KK-06 6032197	1	551	418	75.9%	( 7 )		X			
Mission Bell Elementary KK-06 6032189	1	626	440	70.3%	( 8 )		X			
Van Buren Elementary KK-06 6032239	1	663	464	70.0%	( 9 )		X			
Glen Avon Elementary KK-06 6032163	1	651	419	64.4%	[ 10]	a	X			
Sunnyslope Elementary KK-06 6106843	1	758	460	60.7%	[ 11]	a	X			
Peralta Elementary KK-06 6113518	1	522	306	58.6%	[ 12]	a	X			

\* ( ) Indicates school is at or above the district poverty rate and eligible; [ ] Indicates school is at or above 35% poverty and eligible.

\*\* Use Column I only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures.

# 2002-2003 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to document the process used to identify and rank schools for compensatory education funding/services.		Agency: Jurupa Unified	
		CD code: 3   3   3   6   7   0   9   0	
		Submission: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision Date: 05/22/2002	

Low income measure: Free Lunch			Ranking order: Gradespan			Poverty rate(s): 66.3% 60.1% 35.7%			
A	B	C	D	E	F	G	H	I	J
Name of school Grade levels/school code*	Gradespan Group	NCLB, Title I					EIA/SCE		
		Student enrollment in attend. area	Number low income	Percent low income	Title I Rank*	Ranking exception (see Page 6)	NCLB, Title Funded (X)	EIA/SCE Rank**	EIA/SCE Funded (X)
Stone Avenue Elementary KK-06 6111280	1	616	319	51.8%	[ 13]	a	X		
Indian Hills Elementary KK-06 6105837	1	798	312	39.1%	[ 14]	a	X		
Sky Country Elementary KK-06 6104491	1	684	171	25.0%	15				
Camino Real Elementary KK-06 6106835	1	670	141	21.0%	16				
Mission Middle 07-08 6061774	2	974	636	65.3%	( 1)		X		
Mira Loma Middle 07-08 6112858	2	974	633	65.0%	( 2)		X		
Jurupa Middle 07-08 6059075	2	1,026	519	50.6%	[ 3]	a	X		
Rubidoux High 09-12 3337136	3	2,432	1,046	43.0%	( 1)				
Jurupa Valley High 09-12 3330412	3	2,752	907	33.0%	2				
Rio Vista High (Cont.) 09-12 3330545	3	30	0	0.0%	3				
Steps Community Day 09-12 3330784	3	0	0	0.0%	4				
Nueva Vista Continuation High 09-12 3334687	3	251	0	0.0%	5				

\* ( ) Indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

\*\* Use Column I only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures.

29.9

# 2002-2003 Rural Education Achievement Program (REAP)

California Department of Education

Consolidated Application

**Purpose:** The purpose of this page is to declare that the agency will take advantage of flexibility for transferring certain federal formula grant funds into other programs in order to address the academic needs of students more effectively. (Alternative Uses of Funds, Section 6211)

Agency: Jurupa Unified

CD code: 3 3 6 7 0 9 0

☒ This page is not applicable.

Submission: ☒ Original ☐ Revision

Date: 05/21/2002

REAP	Name	Title	
	Address	City	
	Phone	FAX	
	( ) - Ext.	( ) -	

Years of Participation in REAP: ☐ 2001-2002 ☐ 2002-2003

**Programs that can use Combined Funds:**

Title I, Part A (Educationally Disadvantaged Children)  
 Title II, Part A (Teacher and Principal Training and Recruiting)  
 Title II, Part D (Enhancing Education through Technology)  
 Title III, (Language Instruction for Limited English Proficient and Immigrant Students)  
 Title IV, Part A (Safe and Drug-free Schools and Communities)  
 Title IV, Part B (21st Century Community Learning Centers)  
 Title V, Part A (Innovative Programs)

Funds Allowed to Transfer and Combine with Other Funds :	A. Intent to Combine Funds		B. Programs that will Use the Combination of Funds							
	Yes, All Funds	Yes, Part Funds	No	Title I, Part A	Title II, Part A	Title II, Part D	Title III	Title IV, Part A	Title IV, Part B	Title V, Part A
Title II, Part A (Teacher and Principal Training and Recruiting)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not Applicable	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Title II, Part D (Technology)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not Applicable	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Title IV, Part A (Safe and Drug-free Schools and Communities)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not Applicable	<input type="checkbox"/>	<input type="checkbox"/>
Title V, Part A (Innovative Programs)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not Applicable

H  
9.10

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** Essential Elements for Choir  
Musicianship, Level I

**AUTHOR:** Boyer-Alexander, Casey, Crocker, Dilworth, Douglass, Gonzales,  
Juneau, Killian, Leavitt, O'Hern, Rann, and White

**PUBLISHER:** Glencoe McGraw-Hill

**COPYRIGHT:** 2002

**SUBJECT:** Vocal Music

**GRADE:** 7 and 8

**COST:** \$16.95

**OTHER BOOKS CONSIDERED:**

1. Title: The Music Connection  
Authors: Beethoven and Others  
Publisher: Silver Burdett
2. Title: Share the Music  
Authors: Davidson and Others  
Publisher: McGraw-Hill

**REASONS FOR SELECTING THIS BOOK:**

Alignment to Standards  
Support Materials

**RECOMMENDING COMMITTEE:**

**DATE:** May 15, 2002

Middle School Vocal Music Teachers

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

- \_\_\_\_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.
- X Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

03/02

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Pg. 1

California State Department of Education  
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher <b>Glencoe McGraw-Hill</b>		Adoption Code No.
Title <b>Essential Elements for Choir Level I Musicianship</b>		
Reviewed by <b>Gaye King</b>	IMDC No.	Date <b>May 30, 2002</b>

Circle Criterion Cited	<p align="center"><b>A. MALE AND FEMAL ROLES</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p align="center">Compliance?</p>		
1 -- Adverse reflection	<b>NA</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes</td></tr> <tr><td align="center">No</td></tr> </table>	Yes	No
Yes				
No				
2 -- Equal portrayal <b>See Page 2</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				
3a -- Occupations <b>See Page 174</b> 3b -- Achievements <b>See Page 174</b> 3c -- Mental and physical activities 3d -- Traditional and nontraditional activities <b>See Pages 43-44, 59</b> 3e -- Emotions <b>See Pages 65-67, 70-72</b> 3f -- Sexually neutral language <b>See Pages ix, 2</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				

Circle Criterion Cited	<p align="center"><b>B. ETHNIC AND CULTURAL GROUPS</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p align="center">Compliance?</p>		
1 -- Adverse reflection	<b>NA</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes</td></tr> <tr><td align="center">No</td></tr> </table>	Yes	No
Yes				
No				
2 -- Proportion of portrayals	<b>NA</b>	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes</td></tr> <tr><td align="center">No</td></tr> </table>	Yes	No
Yes				
No				
3 -- Customs and life-styles <b>See Page 76</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				
4a -- Occupations <b>See Pages 97-100</b> 4b -- Socioeconomic settings 4c -- Achievements 4d -- Mental and physical activities 3e -- Traditional and nontraditional activities <b>See Pages 84-86</b> 4f -- Root culture <b>See Pages 63-64, 144</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				

Circle Criterion Cited	<p align="center"><b>C. OLDER PERSONS AND THE AGING PROCESS</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p align="center">Compliance?</p>		
1 -- Adverse reflection <b>See Pages 17-18</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				
2 -- Proportion of portrayals	<b>NA</b>	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes</td></tr> <tr><td align="center">No</td></tr> </table>	Yes	No
Yes				
No				
3 -- Roles <b>See Pages 113-115</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				
4 -- Aging process <b>See Pages 17-18</b>		<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td align="center">Yes <b>X</b></td></tr> <tr><td align="center">No</td></tr> </table>	Yes <b>X</b>	No
Yes <b>X</b>				
No				

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*pg. 0*

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- Adverse reflection	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
3 -- Roles	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
4 -- Emotions	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
5 -- Achievements	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- Adverse reflection	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
2 -- Roles	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- Adverse reflection	<b>See Pages 77-79, 84-86, 127-129</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Indoctrination	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
3 -- Diversity	<b>See Pages 83, 89-92</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- Ecology	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
2 -- Environmental protection	<b>NA</b>	Yes <input type="checkbox"/> No <input type="checkbox"/>
3 -- Resource use	<b>See Pages 142-143</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)		
1 --	Discouragement of use	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
2 --	Hazards of use	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)		
1 --	Waste	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
2 --	Fire hazards	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
3 --	Inhumane treatment <b>See Page 145</b>		<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes    <b>x</b></div> <div style="border: 1px solid black; padding: 2px;">No</div>
4 --	Thrift	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
5 --	Fire prevention	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
6 --	Humane treatment <b>See Pages 50-51, 89, 121-123</b>		<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes    <b>x</b></div> <div style="border: 1px solid black; padding: 2px;">No</div>
J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)			
		NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)		
1 --	Use of any such depictions	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
2 --	Prominent use of any one depiction	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>
3 --	Illustrative standards applicable when determined necessary for educational purpose	NA	<div style="text-align: right;">Compliance?</div> <div style="border: 1px solid black; padding: 2px;">Yes</div> <div style="border: 1px solid black; padding: 2px;">No</div>

J  
294

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)		Compliance? Yes No
1 -- High nutritive value		NA	
2 -- Low nutritive value		NA	Compliance? Yes No

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Signature: *J. M. Lewison*

Signature: *Petunia M. Cy*

Signature: *Gaye King*

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** Essential Elements for Choir  
Mixed Voices, Level II

**AUTHOR:** Boyer-Alexander, Casey, Crocker, Dilworth, Douglass, Gonzales,  
Juneau, Killian, Leavitt, O'Hern, Rann, and White

**PUBLISHER:** Glencoe McGraw-Hill

**COPYRIGHT:** 2002

**SUBJECT:** Vocal Music

**GRADE:** 7 and 8

**COST:** \$18.96

**OTHER BOOKS CONSIDERED:**

1. Title: The Music Connection  
Authors: Beethoven and Others  
Publisher: Silver Burdett
2. Title: Share the Music  
Authors: Davidson and Others  
Publisher: McGraw-Hill

**REASONS FOR SELECTING THIS BOOK:**

Alignment to Standards  
Support Materials

**RECOMMENDING COMMITTEE:**

**DATE:** May 15, 2002

Middle School Vocal Music Teachers

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

\_\_\_\_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

X Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

California State Department of Education  
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher	<b>Glencoe McGraw-Hill</b>	Adoption Code No.
Title	<b>Essential Elements for Choir Level II Musicianship</b>	
Reviewed by	<b>Gaye King</b>	Date <b>May 30, 2002</b>
Circle Criterion Cited	A. MALE AND FEMALE ROLES (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection	<b>NA</b>	Compliance? Yes <input type="checkbox"/> No <input type="checkbox"/>
2 -- Equal portrayal	<b>See Page iii</b>	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3a -- Occupations	<b>See Pages 136-143</b>	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3b -- Achievements		
3c -- Mental and physical activities		
3d -- Traditional and nontraditional activities		
3e -- Emotions		
3f -- Sexually neutral language	<b>See Pages 9, 20, 39, 44, 90, 129</b>	
Circle Criterion Cited	B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection	<b>See Page 1</b>	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals	<b>See Page 71</b>	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Customs and life-styles	<b>See Pages 25-31</b>	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4a -- Occupations	<b>See Pages 82, 123-128</b>	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4b -- Socioeconomic settings		
4c -- Achievements		
4d -- Mental and physical activities		
4e -- Traditional and nontraditional activities		
4f -- Root culture	<b>See Pages 1, 82, 162</b>	
Circle Criterion Cited	C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection	<b>NA</b>	Compliance? Yes <input type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals	<b>NA</b>	Compliance? Yes <input type="checkbox"/> No <input type="checkbox"/>
3 -- Roles	<b>NA</b>	Compliance? Yes <input type="checkbox"/> No <input type="checkbox"/>
4 -- Aging process	<b>NA</b>	Compliance? Yes <input type="checkbox"/> No <input type="checkbox"/>

J  
29-2

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance? Yes No
1 --	Adverse reflection <span style="float: right;">NA</span>	Yes No
2 --	Proportion of portrayals <span style="float: right;">NA</span>	Compliance? Yes No
3 --	Roles <span style="float: right;">NA</span>	Compliance? Yes No
4 --	Emotions <span style="float: right;">NA</span>	Compliance? Yes No
5 --	Achievements <span style="float: right;">NA</span>	Compliance? Yes No

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance? Yes No
1 --	Adverse reflection <span style="float: right;">NA</span>	Yes No
2 --	Roles <span style="float: right;">NA</span>	Compliance? Yes No

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance? Yes No
1 --	Adverse reflection <b>See Pages 49-54, 91-96</b>	Compliance? Yes <input checked="" type="checkbox"/> No
2 --	Indoctrination <b>See Pages 10-19, 82, 98-102</b>	Compliance? Yes <input checked="" type="checkbox"/> No
3 --	Diversity <b>See Pages 82, 163-169</b>	Compliance? Yes <input checked="" type="checkbox"/> No

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance? Yes No
1 --	Ecology <span style="float: right;">NA</span>	Yes No
2 --	Environmental protection <span style="float: right;">NA</span>	Compliance? Yes No
3 --	Resource use <span style="float: right;">NA</span>	Compliance? Yes No

Circle Criterion Cited	H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)	
1 -- Discouragement of use	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
2 -- Hazards of use	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)	
1 -- Waste	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
2 -- Fire hazards	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
3 -- Inhumane treatment	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
4 -- Thrift	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
5 -- Fire prevention	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
6 -- Humane treatment	See Pages 21-23, 71	Compliance? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)		
	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)	
1 -- Use of any such depictions	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
2 -- Prominent use of any one depiction	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No
3 -- Illustrative standards applicable when determined necessary for educational purpose	NA	Compliance? <input type="checkbox"/> Yes <input type="checkbox"/> No

J  
29-9

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- High nutritive value	NA	<input type="checkbox"/> Yes <input type="checkbox"/> No
2 -- Low nutritive value	NA	<input type="checkbox"/> Yes <input type="checkbox"/> No

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Signature:

*M. Lewison*

Signature:

*Patricia M. Cruz*

Signature:

*Gaye King*

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** Algebra II with Trigonometry  
**AUTHOR:** Smith, Charles, Dossey, Bittinger  
**PUBLISHER:** Prentice Hall  
**COPYRIGHT:** 2001  
**SUBJECT:** Algebra II  
**GRADE:** 9 - 12  
**COST:** \$51.97

**OTHER BOOKS CONSIDERED:**

1. Title: Algebra II  
Authors: Larson, Boswell, Kanold, Stiff  
Publisher: McDougal Littell
2. Title: Algebra II - Intergrated approach  
Authors: Gerver, Sgroi, Carter, Hampton, Molina  
Publisher: Southwestern

**REASONS FOR SELECTING THIS BOOK:**

- Good coverage of California State Standards
- Excellent support materials
- Smooth transition from Algebra I to Algebra II by using the same publisher.
- Alignment to standards.

**RECOMMENDING COMMITTEE:**

**DATE:** 6-6-02

Terry Padgett  
Jerry Bowman  
Monica Werwee

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

- \_\_\_\_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.
- X   Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

California State Department of Education  
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher <b>Prentice Hall</b>		Adoption Code No.	
Title <b>Algebra II with Trigonometry</b>			
Reviewed by <b>Terry Padgett</b>		IMDC No.	Date <b>6-6-02</b>

Circle Criterion Cited	<p align="center"><b>A. MALE AND FEMAL ROLES</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p align="center">Compliance?</p>				
	1 -- Adverse reflection      Pg. 270 Female Golfer	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						
	2 -- Equal portrayal      Pg. 194 Male and female working at bicycle factory	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						
	3a -- Occupations      Pg. 218 African american woman pumping gas 3b -- Achievements 3c -- Mental and and physical activities 3d -- Traditional and nontraditional activities 3e -- Emotions 3f -- Sexually neutral language	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						

Circle Criterion Cited	<p align="center"><b>B. ETHNIC AND CULTURAL GROUPS</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p align="center">Compliance?</p>				
	1 -- Adverse reflection      Pg. 334 Black & white students in the classroom	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						
	2 -- Proportion of portrayals      Pg. 93 Hispanic and white children w/umbrella	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes		No	
Yes						
No						
	3 -- Customs and life-styles      Pg. 194 Asian man & woman at factory	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						
	4a -- Occupations 4b -- Socioeconomic settings 4c -- Achievements      Pg. 411 Asian & African American acting for a play 4d -- Mental and physical activities 3e -- Traditional and nontraditional activities 4f -- Root culture	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						

Circle Criterion Cited	<p align="center"><b>C. OLDER PERSONS AND THE AGING PROCESS</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p align="center">Compliance?</p>				
	1 -- Adverse reflection      Pg. 299 Police Officer	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>x</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>x</b>	No	
Yes	<b>x</b>					
No						
	2 -- Proportion of portrayals      Pg. 80 older gentleman painting	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>x</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>x</b>	No	
Yes	<b>x</b>					
No						
	3 -- Roles      Pg. 234 Older person as a carpenter	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						
	4 -- Aging process      Pg. 415 Older man tossing pizza	<p align="center">Compliance?</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr><td>Yes</td><td align="center"><b>X</b></td></tr> <tr><td>No</td><td></td></tr> </table>	Yes	<b>X</b>	No	
Yes	<b>X</b>					
No						

*J*  
*Pg. 12*

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection Pg. 419 Child pushing another child in wheelchair	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Proportion of portrayals Pg. 510 Woman in wheelchair playing checkers	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Roles Pg. 689 Obese runner	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 --	Emotions Pg. 546 Musician wearing earplugs to prevent hearing loss	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5 --	Achievements Pg. 651 Visually impaired man playing cards	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection Pg. 685 Black professional baseball player	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Roles Pg. 638 Woman dog trainer	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection Pg. 555 Egyptian Mummy	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Indoctrination Pg. 655 King Author	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Diversity Pg. 604 Japanese war veteran	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Ecology Pg. 383 Butterfly	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Environmental protection Pg. 341 Giant Sequoias	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Resource use Pg. 236 Fish	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)		
1 --	Discouragement of use    Pg. 775    No smoking sign posted in video store	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
2 --	Hazards of use    Pg. 370    Car exhaust	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)		
1 --	Waste    Pg. 643    Satellite towers in the desert	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
2 --	Fire hazards    Pg. 515    Parking structure damaged from earthquake	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
3 --	Inhumane treatment    Pg. 236    Fish Tank	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
4 --	Thrift    Pg. 740    Young bicyclist	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
5 --	Fire prevention    Pg. 622    Logs cut from forest	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
6 --	Humane treatment    Pg. 359    Camels in the desert	Compliance? Yes <input type="checkbox"/> No <input type="checkbox"/>	
J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)			
	Pg. 33    Statue of Liberty	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)		
1 --	Use of any such depictions    Pg. 144    Volvo Station Wagon	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
2 --	Prominent use of any one depiction    Pg. 624    Classic Car	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
3 --	Illustrative standards applicable when determined necessary for educational purpose    Pg. 100    U.S. Coast Guard helicopter	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Pg. 1

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- High nutritive value	Pg. 153 Fruits & Vegetables	<div>Yes <input checked="" type="checkbox"/></div> <div>No <input type="checkbox"/></div>
2 -- Low nutritive value	Pg. 567 Sweet Rolls	<div>Yes <input checked="" type="checkbox"/></div> <div>No <input type="checkbox"/></div>

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Signature: Jerry L. Padgett

Signature: H. W. W. W. W.

Signature: Jerry W. W. W.

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** Chemistry - The Central Science ISBN 0-13-050987-6

**AUTHOR:** Theodore Brown, H. Eugene May, Bruce Bursten

**PUBLISHER:** Prentice Hall

**COPYRIGHT:** 2000 - 8th edition

**SUBJECT:** Advanced Placement Chemistry

**GRADE:** 11 - 12

**COST:** \$70.97 Student text

**OTHER BOOKS CONSIDERED:**

1. Title: Chemistry  
Authors: Steven Zumdahl  
Publisher: Heath
2. Title: Chemistry - The Study of Matter & It's Changes  
Authors: James Brady & John Holum  
Publisher: Wiley

**REASONS FOR SELECTING THIS BOOK:**

- 1) Excellent coverage of material
- 2) Readability appropriate for level
- 3) Good examples
- 4) Alignment to standards

**RECOMMENDING COMMITTEE:**

**DATE:** 2/28/02

- 1) June Hilton, JVHS
- 2) Pat Monaco, JVHS
- 3) Vince Rosse, RHS

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

- ☒ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.
- ☐ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** College Physics ISBN 0-13-082444-5

**AUTHOR:** Jerry Wilson and Anthony Buffa

**PUBLISHER:** Prentice Hall

**COPYRIGHT:** 2000 4th edition

**SUBJECT:** Advanced Placement Physics B

**GRADE:** 11 - 12

**COST:** \$87.75 Student text  
Anullary materials including Instructor's edition - complimentary  
with purchase of 25 tests

**OTHER BOOKS CONSIDERED:**

1. Title: Physics  
Authors: Douglas Giancoli  
Publisher: Prentice Hall
2. Title: College Physics  
Authors: Paul Tipler  
Publisher: Worth Publishers

**REASONS FOR SELECTING THIS BOOK:**

1. Excellent examples and applications to real life
2. Thorough explanations of problems
3. Excellent presentation & coverage of state standards

**RECOMMENDING COMMITTEE:**

**DATE:** 2/28/02

1. June Hilton, JVHS
2. Pat Monaco, JVHS
3. Vince Rosse, RHS

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

\_\_\_\_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

XX Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

03/02

California State Department of Education  
INSTRUMENTAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

ML1 (rev. 11/82)		Adoption Code No.	
Publisher Prentice Hall			
Title College Physics			
Reviewed by June Hilton	IMDC No.	Date 4/28/02	

Circle Criterion Cited	A. MALE AND FEMALE ROLES (give page & paragraph or special nonprint references and comments)	Compliance?
		Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
1 --	Adverse reflection Pg. 53 Figure 2.16 Male & Female doing project together	
2 --	Equal portrayal Pg. 773 Picture Female Dentist	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
3a --	Occupations Pg. 527 Figure 16.13 Female physician	
3b --	Achievements	
3c --	Mental and physical activities Pg. 4.17 Female professor	
3d --	Traditional and nontraditional activities	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
3e --	Emotions	
3f --	Sexually neutral language	

Circle Criterion Cited	B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)	Compliance?
		Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
1 --	Adverse reflection Pg. 147 Figure 5.10 African player	
2 --	Proportion of portrayals Pg. 445 Figure 13.22 Picture Father & Daughter	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
3 --	Customs and life-styles Pg. 445 Figure 13.22 Father playing with daughter	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
4a --	Occupations Pg. 147 Figure 5.10 Shuffle board player	
4b --	Socioeconomic settings	
4c --	Achievements	
4d --	Mental and physical activities Pg. 150 Figure 5.11a Culture	
4e --	Traditional and nontraditional activities	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
4f --	Root culture	

Circle Criterion Cited	C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)	Compliance?
		Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
1 --	Adverse reflection Pg. 184 Demonstration 3 two men doing lab	
2 --	Proportion of portrayals Pg. 103 Figure 4.5 Man & Aged man	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
3 --	Roles Pg. 103 Demonstration 1 aged man demonstrate Lab	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>
4 --	Aging process Pg. 328 Figure 9.31	Compliance? Yes <input checked="" type="checkbox"/> X No <input type="checkbox"/>

J  
Pg. 18

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)			Compliance?
1 -- Adverse reflection	Pg. 656	Figure 20.22	Picture & discussion of cancer treatments	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals	Pg. 778	Figure 25.4	Laser eye surgery	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Roles	Pg. 797-798	Problem 8-13	Involve eye disabilities	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 -- Emotions	Pg. 797-798	Problems 14-17	Involve variety of eye disabilities	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5 -- Achievements	Pg. 798	Problems 18-21	Illustrate achievements of those with eye handy-caps	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)			
1 -- Adverse reflection	Pg 123	Figure 4.21 (a)-(c)		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Pg 133	Figure 4.35		
2 -- Roles	Pg. 124	Figure 4.22		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Pg. 125	Figure 4.23		
Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)			
1 -- Adverse reflection	Pg. 654	Figure 20.19	Global village discussion Asian people	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Indoctrination	Pg. 150	Figure 5.11.a	Pacific Islander ceremony	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Diversity	Pg. 86	Figure 3.18.a	Fireworks for Chinese New Year	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)			
1 -- Ecology	Pg. 147	Figure 5.4 (b)		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Pg. 174	Figure 6.1 (c)		
2 -- Environmental protection	Pg. 388	Picture		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Resource use	Pg. 161	Fig. 5.21		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle  
Criterion  
Cited

DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)

1 -- Discouragement of use Pg. 201 Figure 6.23

Compliance?

Yes ☒  
No ☐

2 -- Hazards of use Pg. 327 Figure 9.28

Compliance?

Yes ☒  
No ☐

Circle  
Criterion  
Cited

I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE  
(give page & paragraph or special nonprint references and comments)

1 -- Waste Pg. 486 Figure 15.3

Compliance?

Yes ☒  
No ☐

2 -- Fire hazards Pg. 378 Figure 11.14

Compliance?

Yes ☒  
No ☐

3 -- Inhumane treatment Pg. 335 Figure 10.2

Compliance?

Yes ☒  
No ☐

4 -- Thrift Pg. 566 Picture

Compliance?

Yes ☒  
No ☐

5 -- Fire prevention Pg. 587 Fig. 18.18

Compliance?

Yes ☒  
No ☐

6 -- Humane treatment Pg. 79 Figure 3.13 (b)

Compliance?

Yes ☒  
No ☐

J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES  
(give page & paragraph or special nonprint references and comments)

Compliance?

Yes ☒  
No ☐

Circle  
Criterion  
Cited

K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)

1 -- Use of any such depictions Pg. 9 Figure 1.5

Compliance?

Yes ☒  
No ☐

2 -- Prominent use of any one depiction Pg. 362 Figure 11.2

Compliance?

Yes ☒  
No ☐

3 -- Illustrative standards applicable when determined necessary for educational purpose Pg. 312 Demonstration 7

Compliance?

Yes ☒  
No ☐

Circle Criterion Cited	L. OODS (give page & paragraph or special nonprint references and comments)	Compliance?				
1 -- High nutritive value	Pg. 736 Figure 23.23	<table border="1"> <tr> <td>Yes</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>No</td> <td><input type="checkbox"/></td> </tr> </table>	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Yes	<input checked="" type="checkbox"/>					
No	<input type="checkbox"/>					
2 -- Low nutritive value	Pg. 245 Figure 7.25 Pizza	<table border="1"> <tr> <td>Yes</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>No</td> <td><input type="checkbox"/></td> </tr> </table>	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Yes	<input checked="" type="checkbox"/>					
No	<input type="checkbox"/>					

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Signature: Gene K Helton

Signature: Pat Monaco

Signature: Vince Rosse  
B

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

<b>TITLE:</b>	Geometry - California Edition	Reasoning Measuring Applying
<b>AUTHOR:</b>	Ron Larson, Laurie Boswell, Lee Stiff	
<b>PUBLISHER:</b>	McDougal Littell	
<b>COPYRIGHT:</b>	2001	
<b>SUBJECT:</b>	Geometry	
<b>GRADE:</b>	9 - 12	
<b>COST:</b>	\$51.72	

**OTHER BOOKS CONSIDERED:**

1. Title: Geometry  
Authors: Bass, Rinesmith Hall, Johnson, Wood  
Publisher: Prentice Hall
2. Title: Geometry  
Authors: Schultz, Holbwell, Ellis, Kennedy  
Publisher: Holt, Rinehart & Winston

**REASONS FOR SELECTING THIS BOOK:**

In depth coverage of state standards  
Correlation to California Standards  
Excellent support materials

**RECOMMENDING COMMITTEE:**

**DATE:** 6-6-02

Jerry Bowman  
Terry Padgett  
Monica Werwee

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

- \_\_\_\_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.
- x   Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

California State Department of Education  
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CFIM L1 (rev. 11/82)

Publisher <u>McDougal Littell</u>		Adoption Code No.	
Title <u>Geometry - Reasoning - Measuring - Applying - Ca. Edition</u>			
Reviewed by <u>Terry Padgett</u>		IMDC No.	Date <u>6-4-02</u>

Circle Criterion Cited	A. MALE AND FEMAL ROLES (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection Pg. 157 Picture women rowing team.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Equal portrayal Pg. 210 Picture Female Architect	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3a --	Occupations Pg. 144 Female Botanist	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3b --	Achievements	
3c --	Mental and and physical activities	
3d --	Traditional and nontraditional activities	
3e --	Emotions Pg. 106 Female Carpenter	
3f --	Sexually neutral language	

Circle Criterion Cited	B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection Pg. 96 Aftrican American jogging	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Proportion of portrayals Pg. 77 Aftrican American and white gentlemen discussing advertising	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Customs and life-styles Og, 267 Asian male and female technicians	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4a --	Occupations Pg. 267 Engineering Technicians	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4b --	Socioeconomic settings Asian male & female	
4c --	Achievements	
4d --	Mental and physical activities	
4e --	Traditional and nontraditional activities	
4f --	Root culture	

Circle Criterion Cited	C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection pg. 279 2 men joggling	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Proportion of portrayals Pg. 304 Air Traffic controller in wheelchair	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Roles Pg. 308 older people hiking the Grand Canyon	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 --	Aging process Pg. 333 older lady designing furniture	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

J  
23

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)		Compliance?
1 --	Adverse reflection	Pg. 491 Rock climber	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Proportion of portrayals	Pg. 304 Air-Traffic controller in wheelchair	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Roles	Pg. 567 Woman in wheelchair going up a ramp	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 --	Emotions	Pg. 338 Disabled gentleman riding atandem bike	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5 --	Achievements	Pg. 572 Hikers Pg. 685 Wheelchair racers	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)		Compliance?
1 --	Adverse reflection	Pg. 568 Woman Astronaut	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Roles	Pg. 666 Woman making stained glass	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)		Compliance?
1 --	Adverse reflection	Pg. 442 Nikko Memorial	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Indoctrination	Og, 346 Egyptian tablet	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Diversity	Pg. 86 Fireworks for chinese new year	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)		Compliance?
1 --	Ecology	Pg. 757 Volcanologists	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 --	Environmental protection	Pg. 752 Mt. St. Helens	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 --	Resource use	Pg. 722 Geodesic Dome	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)		
	1 -- Discouragement of use Pg. 612 No smoking sign posted by theater	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	2 -- Hazards of use Pg. 579 Figure 9.27	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)		
	1 -- Waste Pg. 540 Trans-Alaska Pipeline	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	2 -- Fire hazards Pg. 560 Forestry - foresters manage and protect from five	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	3 -- Inhumane treatment Pg. 264 Hockey player	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	4 -- Thrift Pg. 530 Monorails	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	5 -- Fire prevention Pg. 378 Covered Bridges	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	6 -- Humane treatment Pg. 282 Cardiology Technician	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)		
	Pg. 405 American Flag	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)		
	1 -- Use of any such depictions Pg. 683 International Harvester Tractor	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	2 -- Prominent use of any one depiction Pg. 682 Tiger Woods w/Nike cap	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	3 -- Illustrative standards applicable when determined necessary for educational purpose Pg. 742 Tin container Advertising "Cycle"	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?				
1 --	High nutritive value      Pg. 132 Vegetables	<table border="1"> <tr> <td>Yes</td> <td>X</td> </tr> <tr> <td>No</td> <td></td> </tr> </table>	Yes	X	No	
Yes	X					
No						
2 --	Low nutritive value      Pg. 742 Candy in a Tin	<table border="1"> <tr> <td>Yes</td> <td>X</td> </tr> <tr> <td>No</td> <td></td> </tr> </table>	Yes	X	No	
Yes	X					
No						

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

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number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Signature: Jerry L. Padgett

Signature: L. W. Oliver

Signature: Jerry Brown

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** Nuevas Vistas Uno  
**AUTHOR:** Holt, Rinehart, and Winston  
**PUBLISHER:** Holt, Rinehart, and Winston  
**COPYRIGHT:** 2003  
**SUBJECT:** Spanish for Spanish Speakers II  
**GRADE:** 9-12  
**COST:** \$51.45

**OTHER BOOKS CONSIDERED:**

1. Title: Tu Mundo  
Authors: Saváign A. Samaniego  
Publisher: McDougal Littell
2. Title: Nuevas Mundos  
Authors: Roca  
Publisher: John Wiley and Sons

**REASONS FOR SELECTING THIS BOOK:**

Alignment to Standards  
Support Materials

**RECOMMENDING COMMITTEE:**

**DATE:** May 7, 2002

Jurupa Valley and Rubidoux High School Foreign Language Teachers

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

- ☐ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.
- ☒ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

California State Department of Education  
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher		Holt, Rinehart and Winston		Adoption Code No.	
Title		Nuevas Vistas, Curso Uno			
Reviewed by		Martinez	IMDC No.	Date 5/7/02	

Circle Criterion Cited	A. MALE AND FEMALE ROLES (give page & paragraph or special nonprint references and comments)				
	1 -- Adverse reflection	p.88-89 always female/male point of view		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	2 -- Equal portrayal	p.R32-R36	Table of Contents	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	3a -- Occupations	p 32-35			
	3b -- Achievements	Table of Contents			
	3c -- Mental and and physical activities			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	3d -- Traditional and nontraditional activities	p.254			
	3e -- Emotions	p.268-269, p.210-211			
	3f -- Sexually neutral language				

Circle Criterion Cited	B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)				
	1 -- Adverse reflection			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	2 -- Proportion of portrayals	p.32 p.198		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	3 -- Customs and life-styles	p.274	p.321-315 p332-333	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	4a -- Occupations	p.429			
	4b -- Socioeconomic settings				
	4c -- Achievements	Biographies of Poets/Authors/Politicians		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	4d -- Mental and physical activities				
	3e -- Traditional and nontraditional activities	p.254			
	4f -- Root culture	Cultura and Lengua in every chapter			

Circle Criterion Cited	C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)				
	1 -- Adverse reflection			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	2 -- Proportion of portrayals			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	3 -- Roles	p.270		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	4 -- Aging process	p.272		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

J  
25

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Roles		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 -- Emotions	p.272-274	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5 -- Achievements		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Roles		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Indoctrination		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Diversity	p.304	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	
1 -- Ecology	p.212	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Environmental protection	p.335	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Resource use		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)	
1 -- Discouragement of use		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Hazards of use		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)	
1 -- Waste		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Fire hazards		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Inhumane treatment		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 -- Thrift		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5 -- Fire prevention		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
6 -- Humane treatment	p.60-65 p.212	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)	
		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)	
1 -- Use of any such depictions		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Prominent use of any one depiction		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Illustrative standards applicable when determined necessary for educational purpose		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
1 -- High nutritive value		
2 -- Low nutritive value		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments.  
The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Ilsa Garza-Gonzalez

Karen Martinez

Edith Torres

*[Handwritten signatures of Ilsa Garza-Gonzalez, Karen Martinez, and Edith Torres]*

**Jurupa Unified School District  
Instructional Services**

**RECOMMENDATION FOR TEXTBOOK ADOPTION**

**TITLE:** Nuevas Vistas Dos  
**AUTHOR:** Holt, Rinehart, and Winston  
**PUBLISHER:** Holt, Rinehart, and Winston  
**COPYRIGHT:** 2003  
**SUBJECT:** Spanish for Spanish Speakers III  
**GRADE:** 9-12  
**COST:** \$51.45

**OTHER BOOKS CONSIDERED:**

1. Title: Tu Mundo  
Authors: Saváign A. Samaniego  
Publisher: McDougal Littell
2. Title: Nuevas Mundos  
Authors: Roca  
Publisher: John Wiley and Sons

**REASONS FOR SELECTING THIS BOOK:**

Alignment to Standards  
Support Materials

**RECOMMENDING COMMITTEE:**

**DATE:** May 7, 2002

Jurupa Valley and Rubidoux High School Foreign Language Teachers

**LEGAL COMPLIANCE REQUIREMENTS MET BY:**

- ☐ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.
- ☒ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

California State Department of Education  
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CFIM L1 (rev. 11/82)

Publisher <u>Holt, Rinehart and Winston</u>		Adoption Code No.
Title <u>Nuevas Vistas, Curso dos</u>		
Reviewed by <u>Martinez</u>	IMDC No.	Date <u>5/7/02</u>

Circle Criterion Cited	<b>A. MALE AND FEMAL ROLES</b> (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection	Always female / male point of view	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Equal portrayal	See Table of Contents	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3a -- Occupations		
3b -- Achievements	See table of contents	
3c -- Mental and and physical activities		
3d -- Traditional and nontraditional activities		
3e -- Emotions		
3f -- Sexually neutral language		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	<b>B. ETHNIC AND CULTURAL GROUPS</b> (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Customs and life-styles	p.94-95 Culture and History in each Chapter	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4a -- Occupations	p.46 p.114 p.429	
4b -- Socioeconomic settings		
4c -- Achievements	Biographies of Poets/Authors	
4d -- Mental and physical activities		
3e -- Traditional and nontraditional activities	Cultrue in every chapter	
4f -- Root culture	p.244	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	<b>C. OLDER PERSONS AND THE AGING PROCESS</b> (give page & paragraph or special nonprint references and comments)	
1 -- Adverse reflection		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Roles		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 -- Aging process		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)		
1 -- Adverse reflection			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Proportion of portrayals			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Roles			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
4 -- Emotions			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
5 -- Achievements			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)		
1 -- Adverse reflection			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Roles			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)		
1 -- Adverse reflection		Coleccion 5 "Myths"	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Indoctrination			Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Diversity		p.304 Popol Vuh-Mayan Legend of Creation	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)		
1 -- Ecology		p.154-159 p.164-165	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Environmental protection		p.158 p.163	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
3 -- Resource use		p.146-165	Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Circle Criterion Cited	<p style="text-align: center;"><b>DANGEROUS SUBSTANCES</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p style="text-align: right;">Compliance?</p>
1 -- Discouragement of use		<p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
2 -- Hazards of use		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
Circle Criterion Cited	<p><b>I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE</b> (give page &amp; paragraph or special nonprint references and comments)</p>	
1 -- Waste		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
2 -- Fire hazards		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
3 -- Inhumane treatment		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
4 -- Thrift		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
5 -- Fire prevention		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
6 -- Humane treatment		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
	<p><b>J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES</b> (give page &amp; paragraph or special nonprint references and comments)</p>	<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
Circle Criterion Cited	<p><b>K. BRAND NAMES AND CORPORATE LOGOS</b> (give page &amp; paragraph or special nonprint references and comments)</p>	
1 -- Use of any such depictions		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
2 -- Prominent use of any one depiction		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>
3 -- Illustrative standards applicable when determined necessary for educational purpose		<p>Compliance?</p> <p>Yes <input checked="" type="checkbox"/></p> <p>No <input type="checkbox"/></p>

J  
pg. 35

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- High nutritive value	p.253 p.394	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2 -- Low nutritive value		Compliance? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

\*\*\* SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS \*\*\*

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Ilisa Garza-González

Karen Martinez

Edith Torres

*[Handwritten signatures of Ilisa Garza-González, Karen Martinez, and Edith Torres]*

Jurupa Unified School District

Personnel Report #22

June 17, 2002

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Garth Jensen 11216 Jurupa Mira Loma, CA 91752	Eff. August 30, 2002 Single Subject-Physical Education w/CLAD Credential
Teacher	Mr. Robert Lind 1860 Rustridge Place #104 Corona, CA 92881	Eff. August 30, 2002 Single Subject-Math and Business Credential
Teacher	Ms. Carly McCarty 3650 Cerro Avenue Oceanside, CA 92056	Eff. August 30, 2002 Single Subject-English Credential

Temporary Assignment

Teacher	Mr. Michael Goar 3168 Newell Riverside, CA 92507	Eff. September 3, 2002 Single Subject-Social Science Emergency Credential
Teacher	Ms. Sara Reynolds 1025 S. Gilbert Ave. #114 Hemet, CA	Eff. August 30, 2002 through June 18, 2003 Single Subject-Social Science Emergency Credential

Change of Status

Teacher on Special Assignment	Ms. Heather Lynch 2218 Arroyo Drive Riverside, CA 92506	Eff. September 3, 2002 From 25% to 50%
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Extra Compensation Assignment

Adult/Alternative Education: to teach in the Independent Study program; May 24, 2002 through June 30, 2002; not to exceed two (2) hours per week; appropriate hourly rate of pay.

Ms. Denyse Hart

Curriculum & Instruction: to attend a formal meeting with their assigned Consulting Teacher; May 28-29, 2002; not to exceed one (1) hour each; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.

Ms. Gisele Helfand

Ms. Wendy Wilson

Curriculum & Instruction: to attend a formal meeting with their assigned Consulting Teacher; May 29, 2002; not to exceed .75 hour; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.

Ms. Kerry Blackwell

Ms. Tiffany Cobb

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Curriculum & Instruction; 2001-2002 school year; to serve as the District Science Fair Coordinator; not to exceed 120 ¼ hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Mr. Vince Rosse

Curriculum & Instruction to attend a formal meeting with her assigned Consulting Teacher; May 22, 2002; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.

Ms. Laurie Riemer

Curriculum & Instruction; 2001-2002 school year; to serve as a Consulting Teacher; \$4,300 each; Funding Source: S.M.A.R.T/BTSA/Intern Teachers/Pre-Internship Teaching Program.

Ms. Sandra Amatriain	Ms. Lucile Arntzen	Ms. Leilani Benites
Ms. Cheryl Boyce	Ms. Veronica Capata	Ms. Lois Clark
Mr. Robert Cmelak	Ms. Keri Colgan	Ms. Heather Crane
Ms. Julie Delameter	Mr. Mike Dohr	Ms. Debbi England
Mr. Gene Erickson	Ms. Karen Garinger	Ms. Ilsa Garza-Gonzalez
Ms. Mary Harris	Ms. Gloria Hill	Ms. Lisa Hopkins

Education Services; to attend two optional staff development sessions held at Stone Avenue Elementary; May 21-22, 2002; not to exceed 7.5 hours each; \$250; Funding Source: Staff Development Buyout.

Ms. Yesenia Barr	Ms. Maggie Beach	Ms. Laurie Berkeley
Ms. Heather Brock	Ms. Felician Horner	Mr. Robert Cmelak
Ms. Alyce Dooley	Mr. Alex Garcia	Mr. Dave Gruidl
Ms. Nicole Haber	Ms. Irma Hartsock	Ms. Nichole Howard
Ms. Gina Hughes	Ms. Lisa Johnson	Ms. Michelle Johnson
Ms. Janice Kidd	Mr. Rodger Liverman	Mr. David Moehlmann
Ms. Jyll Morris	Mr. John Payne	Ms. Kathy Pedroza
Ms. Kara Price	Ms. Brandi Pricer	Ms. Esther Smith
Ms. Marisol Stokes	Ms. Amy Torchia	Ms. Dolores Vasquez

Education Services; to facilitate staff development sessions held at Stone Avenue Elementary; May 21-22, 2002; not to exceed 7.5 hours each; appropriate hourly rate of pay; Funding Source: Staff Development Buyout.

Ms. Marie Wayland

Education Services; to attend an optional staff development day held at Nueva Vista High School; May 24, 2002; \$250 each; Funding Source: Staff Development Buy Out.

Ms. Lucile Arntzen	Ms. LeDair Bergman	Mr. Louis Cunningham
Mr. Gary Ennis	Mr. Steve Gomez	Ms. Lillie Hall
Mr. Art Huerta	Mr. James Huff	Mr. Jeff Jacobs
Ms. Karen Lancaster	Mr. Terence Prosser	Mr. Joseph Ramer
Mr. Doug Torbert	Mr. Rich Torbert	Ms. Mariann Vethrus

Education Services; to attend an optional staff development day held at Rubidoux High School; May 18, 2002; \$250 each; Funding Source: Staff Development Buy Out.

Ms. Jamie Angulo	Ms. Alice Cornejo	Ms. Devi Curtis
Ms. Jenna Doen	Mr. Mike Dohr	Ms. Corri Eakin
Ms. Ellen Finan	Mr. Leonard Fisher	Ms. Connie Halloway
Mr. Jay Hammer	Ms. Michele Hampton	Ms. Gloria Hill

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an optional staff development day held at Rubidoux High School; May 18, 2002; \$250 each; Funding Source: Staff Development Buy Out.

Mr. Ron Kahn	Ms. Barbara Maguire	Ms. Heather McIntosh
Ms. Kathy McSkimming	Ms. Theresa Mendoza	Ms. Ni'Cole Mukes
Ms. Kathy Schroeder	Ms. Karen Shaw	Ms. Jeni Williams
Ms. Rachel Williams		

Education Services; time spent reviewing, evaluating, and completing standards alignment of various textbooks being considered for district adoption; May 7-30, 2002; not to exceed four (4) hours each; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Ms. Martha Escobar	Ms. Gaye King	Ms. Silvia Pascu
Mr. Oscar Reynoso		

Education Support Services; to complete her work year; July 1-8, 2002; not to exceed eight (8) hours per day; appropriate daily rate of pay; Funding Source: Unrestricted Resources.

Ms. Virginia Price

Research and Assessment; to complete the task of scoring District CRT's and ELO tests; June 20, 2002 through August 30, 2002; not to exceed 200 hours total; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Mr. Russ Orwig

Research and Assessment; to complete the task of scoring District CRT's and ELO tests; June 20, 2002 through August 30, 2002; not to exceed 240 hours total; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Mr. Paul Horn

Research & Categorical Projects; to attend an extended learning opportunity accelerated meeting; May 30, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay.

Mr. John Allen	Ms. Amy Torchia	Ms. Dani Andersen
Mr. Darwin Dallas	Ms. Paula Ford	Ms. Tricia Ramer
Ms. Josefina Castro	Ms. Nancy Jenkins	Ms. Marie Wayland
Ms. Sophia Gray	Ms. Rhonda Werthman	Ms. Marsha Grigsby
Ms. Julia Holt	Mr. Daniel Cornejo	Ms. Erin Harrison
Ms. Pam Grethen	Ms. Yesenia Barr	Ms. Anne Cox
Ms. Victoria Jobe	Ms. Vickie Hawkins	Ms. Dawn Thompson
Mr. Les Brown		

Student & Community Services; FAN Club summer program; July 1, 2002 through August 7, 2002; not to exceed 360 hours total; not to exceed four (4) hours per day; appropriate hourly rate of pay; Funding Source: Other Federal.

Ms. Michelle Gleason	Mr. John Taylor	Mr. Barry Brandon
Mr. John Payne	Mr. Jim Beckley	Ms. Donna Prince

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; to monitor student progress and implementation; May 28, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6.

Ms. Jessica Caforio	Ms. Cassandra Lemus	Ms. Lorena Fong
Ms. Rhonda Werthman	Ms. Michelle Maisel	Ms. Kristy Williams
Ms. Cindy White	Ms. Kristin DeFrance	Ms. Sarah Vigrass
Ms. Brooke Thompson	Ms. Kathryn Harmon	Ms. Maria Gadsden
Ms. Helen Blanco	Ms. Jennifer Ruiz	Ms. Nenoise Trotter
Mr. Steve Santiago	Ms. Pamela Walker	Mr. Otis Allmon

Peralta Elementary; to prepare and report data for Title I/English Language Learners; September 6, 2002 through June 19, 2002; not to exceed 18 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. Elva Hawkins

Sky Country Elementary; January 7, 2002 through May 8, 2002; not to exceed 40 hours total; to assist and facilitate an after school program that promotes higher-level thinking skills and problem solving with the integration of technology; January 7, 2002 through May 8, 2002; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Mr. Charles Lantz

Sky Country Elementary; to assist and facilitate an after school program that promotes higher-level thinking skills and problem solving with the integration of technology; January 7, 2002 through May 8, 2002; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Mr. Charles Lantz

Jurupa Middle School; study skills class; April 22, 2002 through June 17, 2002; not to exceed seven (7) hours total; appropriate hourly rate of pay; Funding Source: West Ed-Youth Connect.

Ms. Renee Gurley

Jurupa Middle School; 2001-2002 school year; planning and scheduling of extended learning opportunity program; not to exceed ten (10) hours each; appropriate hourly rate of pay; Funding Source: FELO/SELO Program.

Ms. Christine Rizzo                      Ms. Dawn Thompson

Mira Loma Middle School; study skills workshop; April 15, 2002 through May 30, 2002; not to exceed seven (7) hours total; appropriate hourly rate of pay; Funding Source: West Ed-Youth Connect.

Mr. Jim Fenton

Mission Middle School; preparation and instruction of study skills class; March 20, 2002 through May 1, 2002; not to exceed seven (7) hours total; appropriate hourly rate of pay; Funding Source: West Ed-Youth Connect.

Mr. Chris Franz

Personnel Report #22

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Christina Hutson 8399 Martingale Drive Riverside, CA 92509	As needed Multiple Subject Credential
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Resignation

Teacher	Mr. Charles Hopkins 8615 Barton Street Riverside, CA 92508	Eff. June 21, 2002
Psychologist	Ms. Virginia Price 13812 Sandhurst Santa Ana, CA 92705	Eff. July 8, 2002

CLASSIFIED PERSONNEL

Regular Assignment

Plumber	Mr. Ted Basham 5660 Camino Real Riverside, CA 92509	Eff. June 6, 2002 Work Year A
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Short-Term/Extra Work

Adult/Alternative Education; to work in the General Studies summer program; June 24, 2002 through August 1, 2002; not to exceed nine (9) hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Instructional Aide	Ms. Karen Boyd
Instructional Aide	Ms. Cathy Hills
Instructional Aide	Ms. Catharine Bloom

Purchasing Department; to assist in bulk mailings and other related mail issues; July 1, 2002 through August 13, 2002; not to exceed 55 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Records Clerk	Ms. Terry Glass
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Research & Assessment; to complete the task of scoring District CRT's and ELO tests; July 1-30, 2002; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development and IASA-Title I Basic Grants Low Income.

Secretary	Ms. Maureen Zimmer
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Research & Assessment; to complete the task of scoring District CRT's and ELO tests; June 24, 2002 through September 3, 2002; not to exceed 408 hours total; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development and IASA-Title I Basic Grants Low Income.

Clerk-Typist	Ms. Joanne McKee
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Research & Assessment; to complete the task of scoring District CRT's and ELO tests; June 24, 2002 through September 3, 2002; not to exceed 232 hours total; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development and IASA-Title I Basic Grants Low Income.

Clerk-Typist	Ms. Vanessa Berghaus
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Research & Assessment; peak load assistance; May 21, 2002 through June 20, 2002; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Bil. Language Tutor	Ms. Ermelinda Torres-Santos
Bil. Language Tutor	Ms. Maria Garcia

Student & Community Services; FAN Club summer program; July 1, 2002 through August 7, 2002; not to exceed 720 hours total; not to exceed four (4) hours per day; appropriate hourly rate of pay; Funding Source: Other Federal.

Activity Facilitator	Ms. Eileen DeMartino
Activity Facilitator	Ms. Jennifer Teagarden
Activity Facilitator	Ms. Kenia Catalan
Activity Facilitator	Ms. Michele Skidmore
Activity Facilitator	Ms. Beatrice Castillo
Activity Facilitator	Ms. Carolyn Reyes

Student & Community Services; FAN Club summer program; July 1, 2002 through August 7, 2002; not to exceed 360 hours total; not to exceed four (4) hours per day; appropriate hourly rate of pay; Funding Source: Other Federal.

Clerk-Typist	Ms. Elisa Ortega
Clerk-Typist	Ms. Mona Lara
Clerk-Typist	Ms. Alma Mendoza

Rustic Lane Elementary; peak load assistance during the extended breakfast program for SAT-9 testing; May 8-17, 2002; not to exceed 1 ½ hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Activity Supervisor	Ms. Janice Pellegrin
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West Riverside Elementary; to provide a high amount of home-school communication in English and Spanish; June 24-28, 2002; not to exceed 80 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Clerk-Typist	Ms. Cindy Viehmann
Clerk-Typist	Ms. Rita Sanchez

Mission Middle School; to perform clerical duties related to the IIUSP program; May 22, 2002 through May 31, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IIUSP.

Clerk-Typist	Ms. Debbie Stinson
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Jurupa Valley High School; to translate to Spanish speaking parents during their student's I.E.P. meetings; April 4-16, 2002 not to exceed 2.5 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Instructional Aide	Ms. Virginia Valenzuela
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Jurupa Valley High School; to translate to Spanish speaking parents during their student's I.E.P. meetings; April 23, 2002 through May 15, 2002; not to exceed 6.25 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Instructional Aide	Ms. Virginia Valenzuela
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; to assist the Library Technician with inventory of textbooks, distribution and collection of summer school textbooks, preparation of textbooks for fall distribution; and to assist with the inventory of the library collections; July 10, 2001 through September 4, 2001 and June 24-28, 2002; not to exceed 144 hours total; appropriate hourly rate of pay.

Clerk-Typist                      Ms. Sally Parker

Resignation

Activity Supervisor              Ms. Susan Rivera                      Eff. June 20, 2002  
5914 Felspar  
Riverside, CA 92509

Secretary-Elementary              Ms. Dora Manzano                      Eff. June 28, 2002  
and NVHS Principal              10552 Horseshoe Drive  
Bloomington, CA 92316

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Education Services; to attend an optional staff development day held at Rubidoux High School; May 18, 2002; appropriate daily rate of pay; Funding Source: Staff Development Buy Out.

Assistant Principal              Ms. Tracy Bunz  
Assistant Principal              Mr. Chuck Stevens  
High School Principal              Mr. Jay Trujillo

OTHER PERSONNEL

Short-Term Assignment

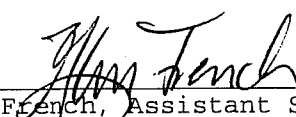
Personnel Services; peak load assistance; May 30, 2002; not to exceed two (2) hours total; \$9.53 per hour; Funding Source: Unrestricted Resources.

Peak Load Assistance              Ms. Kelly Brill

Purchasing Department; peak load assistance; July 1, 2002 through August 30, 2002; not to exceed eight (8) hours per day; \$9.53 per hour; Funding Source: Unrestricted Resources.

Peak Load Assistance              Ms. Tina Klinger

The above actions are recommended for approval:

  
Ellen French, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #22

June 17, 2002

CERTIFICATED PERSONNEL

From Temporary to Regular Probationary Assignment

Teacher	Ms. Yolanda Corona 3348 Hillside Avenue Norco, CA_ 92860	Eff. September 8, 2002 Multiple Subject w/CLAD Credential
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Change of Assignment

From Teacher to Resource Teacher	Ms. Anita Avellino 4258 Merrill Avenue Riverside, CA 92506	Eff. September 3, 2002
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Change of Status

Teacher	Ms. Johanna Downs 3610 Fairmont Yorba Linda, CA 92886	Eff. May 1, 2002 From 50% to 80%
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Extra Compensation Assignment

Adult/Alternative Education; to serve as an instructor in the Adult Education Summer Program; June 24, 2002 through August 2, 2002; not to exceed 15 hours each; appropriate hourly rate of pay.

Mr. Robert Bell	Ms. Jeanna Cottrell	Mr. Donn Cushing
Mr. John DeMor	Ms. Victoria Hansen	Mr. John Hill
Ms. Lora Kelly	Mr. Hugo Nevarez	Ms. Tammy Patterson
Mr. John Radovich	Mr. Dave Reinalda	

Adult/Alternative Education; to serve as a substitute instructor in the Adult Education Summer Program; June 24, 2002 through August 2, 2002; as needed; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Mr. Art Arredondo	Ms. Jeanna Cottrell	Mr. Donn Cushing
Mr. John Demor	Mr. Gene Mitchell	Mr. Hugo Nevarez
Ms. Tammy Patterson	Ms. Tasha Runyan	Mr. Pat Thompson

Categorical Projects; summer extended learning opportunities program lesson plan development; May 30, 2002 through June 30, 2002; not to exceed eight (8) hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Mr. John Allen	Ms. Yesenia Barr	Mr. Les Brown
Ms. Josefina Castro	Mr. Daniel Cornejo	Ms. Anne Cox
Mr. Darwin Dallas	Ms. Rebecca Gomez	Ms. Sophia Gray
Ms. Pam Grethen	Ms. Marsha Grigsby	Ms. Erin Harrison

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Categorical Projects; summer extended learning opportunities program lesson plan development; May 30, 2002 through June 30, 2002; not to exceed eight (8) hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. Vickie Hawkins	Ms. Julia Holt	Ms. Nancy Jenkins
Ms. Connie Lubak	Ms. Tammy Patterson	Ms. Tricia Ramer
Mr. Craig Sevey	Ms. Dina Swaim	Ms. Heather Thompson
Ms. Dawn Thompson	Ms. Amy Torchia	Ms. Jene Tutton
Ms. Kristin Vasta	Ms. Rhonda Werthman	

Categorical Projects; to develop lesson plans for the summer extended learning opportunities program; June 3-28, 2002; not to exceed 22 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. Marie Wayland

Curriculum & Instruction; 2001-2002 school year; to serve as a Consulting Teacher; \$4,300 each; Funding Source: S.M.A.R.T./BTSA/Pre-Internship Teaching Program.

Ms. Robyn Anderson	Ms. Christa Biddle	Ms. Terese Pisarik
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Curriculum & Instruction; to provide mandated class size reduction workshops for K-3 teachers throughout the school year; February 1, 2002 through June 19, 2002; not to exceed 104 hours total; appropriate hourly rate of pay.

Ms. Carol Araiza	Ms. Debra Betz	Mr. Thomas Buchanan
Ms. Jessica Caforio	Ms. Shawna Crawford	Ms. Susan Funston
Ms. Christy Gandara	Ms. Michelle Johnson	Ms. Deborah Monical
Ms. Jamie Nguyen	Ms. Nancy Summers	

Curriculum & Instruction; to attend a formal meeting with her assigned Consulting Teacher; May 9-24, 2002; not to exceed three (3) hours total; appropriate hourly rate of pay; Funding Source: S.M.A.R.T.

Mr. Ralph Garcia

Education Services; to attend a planning meeting for Instrumental Music Teachers; May 21, 2002; not to exceed 1 ¼ hours each; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Mr. Charles Gray	Mr. Jay Hakomaki	Mr. Cliff Keating
Ms. Jamie Lewison	Ms. Karen Matsuoka	Mr. Bill Snyder
Mr. Donald Wade	Mr. Mike Wasinger	

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an optional staff development day held at the Learning Center; May 11, 2002; \$250 each; Funding Source: Staff Development Buyout.

Ms. Annette Nickson  
Mr. Charles Wolfe

Mr. John Radovich

Mr. Tim Titus

Research & Categorical Projects; to work with the GATE program; January 9, 2002 through February 28, 2002; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Mr. Charles Lantz

Research & Categorical Projects; to work with the GATE program; April 1, 2002 through May 20, 2002; not to exceed 12 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Ms. Rhonda Batterton

Research & Categorical Projects; to work with the GATE program; May 24, 2002; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Ms. Cynthia Woods

Research & Categorical Projects; to work with the GATE program; May 15, 2002 through June 5, 2002; not to exceed four (4) hours each; appropriate hourly rate of pay.

Ms. Mary Golden

Ms. Carole Patty

Research & Categorical Projects; to work with the GATE program; May 14, 2002 through May 28, 2002; not to exceed four (4) hours each; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Ms. Kathy Nitta

Ms. Denise Turner

Research & Categorical Projects; to work with the GATE program; September 6, 2001 through Jun 19, 2002; not to exceed 20 hours each; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Ms. Kristi Batchelder

Mr. David Moberly

Research & Categorical Projects; to work with the GATE program; March 6, 2002 through May 8, 2002; not to exceed 13.75 hours total; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Mr. Charles Lantz

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research & Categorical Projects; to work with the GATE program; April 25, 2002 through May 31, 2002; not to exceed 10 hours each; appropriate hourly rate of pay; Funding Source: Gifted and Talented Education (GATE).

Mr. Alex Garcia

Ms. Kathryn Malone

Mr. John Payne

Research & Categorical Projects; to work with the Standards Review Committee; May 9, 2002 and May 23, 2002; not to exceed five (5) hours each; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Ms. Gloria Arredondo

Ms. Pat Balteria

Ms. Helen Blanco

Ms. Joan Bosze

Ms. Lisa Cook

Ms. Kristin DeFrance

Ms. Julia Delameter

Mr. Leonard Fisher

Ms. Toni Fletcher

Ms. Janet Garcia-Hudson

Ms. Mary Golden

Ms. Monica Graves

Ms. Harriet Huling

Ms. Karen Laskey

Ms. Lucinda Jensen

Ms. Nancy Liverman

Ms. Nancy Matzenauer

Mr. Brian Mitchell

Ms. Magdalena Monge

Mr. Jesus Romero

Ms. Loretta Stevenson

Ms. Jill VanDaalen

Ms. Nancy Velasquez

Ms. Norma Velasquez

Ms. Bonnie Werner

Ms. Carole Zuloaga

Research & Categorical Projects; to work with the Standards Review Committee; May 28-31, 2002; not to exceed five (5) hours each; appropriate hourly rate of pay; Funding Source: Assessment/Staff Development.

Ms. Gloria Arredondo

Ms. Pat Balteria

Ms. Valerie Baule

Ms. Lisa Cook

Ms. Kristin DeFrance

Ms. Julia Delameter

Ms. Monica Graves

Ms. Virginia Huckaby

Ms. Harriet Huling

Ms. Karen Laskey

Ms. Nancy Liverman

Ms. Lynda Lopez

Mr. Brian Mitchell

Ms. Susan Ridder

Mr. Jesus Romero

Ms. Karen Stokoe

Ms. Jill VanDaalen

Ms. Nancy Velasquez

Ms. Norma Velasquez

Ms. Bonnie Werner

Ms. Roxane Winemiller

Technology Department; to develop goals for using technology to support the progress of all students including special education, GATE, English Language Learners, etc.; June 20, 2002 through August 30, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IASA: Title II Technology Literacy Challenge Grant.

Ms. Paula Ford

Granite Hill Elementary; to monitor student progress and implementation; May 28, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6.

Ms. Jessica Caforio

Ms. Cassandra Lemus

Ms. Lorena Fong

Ms. Rhonda Werthman

Ms. Michelle Maisel

Ms. Kristy Williams

Ms. Cindy White

Ms. Kristen DeFrance

Ms. Sarah Vigrass

Ms. Brooke Thompson

Ms. Kathryn Harman

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; to monitor student progress and implementation; May 28, 2002; not to exceed one (1) hour each; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. Sandy Pedro	Ms. Kathleen Brooks	Ms. Laurie Riemer
Ms. April Jacobson	Ms. Carol Araiza	Ms. Marilyn Robinson
Ms. Maria McCollum	Ms. Sherine Patton	Mr. Sean Edwards

Granite Hill Elementary; to monitor student progress and implementation; May 28, 2002; not to exceed two (2) hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. Nenoise Trotter

Granite Hill Elementary; to monitor student progress and implementation; May 28, 2002; not to exceed two (2) hours each; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6.

Ms. Maria Gadsden	Ms. Helen Blanco	Ms. Jennifer Ruiz
Ms. Nenoise Trotter	Mr. Steve Santiago	Mr. Dave Freeman
Ms. Pamela Walker	Mr. Otis Allmon	

Granite Hill Elementary; to update the School Plan, Disaster Plan, Safe Schools Plan and to plan interventions for students; June 20, 2002 through August 31, 2002; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Mr. Steve Santiago

Granite Hill Elementary; to update the School Plan, Disaster Plan, Safe Schools Plan and to plan interventions for students; September 4, 2001 through May 31, 2002; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. Brooke Thompson

Granite Hill Elementary; to prepare for program evaluations and reviews; April 1, 2002 through May 31, 2002; not to exceed 15 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Ms. April Jacobson

Pedley Elementary; to assist parent in acquiring English so they may in turn help their children or other students with their studies; May 28, 2002; not to exceed three (3) hours total; appropriate hourly rate of pay; Community Based English Tutoring (CBET).

Ms. Marcia Weaver

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sky Country Elementary; writing activity "Computer and Internet access in each classroom"; June 24-28, 2002; not to exceed 100 hours total; appropriate hourly rate of pay.

Ms. Kathy Clark

Mr. Richard Long

Mr. Charles Lantz

Mira Loma Middle School; to attend a Study Skills Workshop; April 15, 2002 through May 30, 2002; not to exceed seven (7) hours total; appropriate hourly rate of pay.

Mr. Jim Fenton

Mission Middle School; eighth grade suspension work packets; April 1-30, 2002; not to exceed 20 hours total; appropriate hourly rate of pay; Funding Source: West Ed-Youth Connect.

Ms. Sue Ferraro

Mission Middle School; 2001-2002 school year; class coverages; not to exceed 15 hours total; appropriate hourly rate of pay.

Mr. John Papavero

Learning Center; to assist in the development of the Career-Planning Guide for grades 4-6 and Planning Guide for grades 7-8; May 1, 2002 through September 30, 2002; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School to Career (RCC).

Ms. Kathy Schroeder

Learning Center; to compile, sort and disseminate data for Vocational Education CCR in relation to School to Career activities; May 1, 2002 through September 30, 2002; not to exceed 110 hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Substitute Assignment

Teacher

Ms. Janet Dustin  
1963 Pale Drive  
Norco, CA 92860

As needed  
Emergency 30-Day Permit

Personnel Report #22

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Gisele Helfand 3921 Oakwood Place Riverside, CA 92506	Unpaid Special Leave September 3, 2002 through June 18, 2003 without compensation, health and welfare benefits or increment advancement.
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Resignation

Teacher	Ms. Elva Hawkins 1849 Wilt Road Fallbrook, CA 92028	Eff. June 19, 2002
Teacher	Ms. Sheila Ramirez 1120 W. Linden St. #208 Riverside, CA 92507	Eff. August 8, 2002

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Categorical Projects; to maintain the summer Zangle database; June 17, 2002 through August 21, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Secretary                      Ms. Teri Wallace-King

Food Services; to serve dinner at the Peralta Elementary School recognition dinner; June 3, 2002; not to exceed 3.25 hours each; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Cafeteria Assistant II	Ms. Anita Moore
Cafeteria Assistant I	Ms. Crystal Fowler

Preschool Program; processing of student records, closing out 2001-2002 and set up files and preparation of records for 2002-2003; July 1-31, 2002; not to exceed 152 hours total; appropriate hourly rate of pay.

Clerk-Typist                      Ms. Zelda Aguilar

Preschool Program; to process student records for transitioning of 2001-2002 preschool students to kindergarten; June 24-28, 2002; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist                      Ms. Zelda Aguilar

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Student & Community Services; FAN Club Summer Program; July 1, 2002 through August 7, 2002; not to exceed 720 hours total; appropriate hourly rate of pay.

Activity Facilitator	Ms. Eileen Demartino
Activity Facilitator	Ms. Jennifer Teagarden
Activity Facilitator	Ms. Kenia Catalan
Activity Facilitator	Ms. Michele Skidmore
Activity Facilitator	Ms. Beatrice Castillo
Activity Facilitator	Ms. Carolyn Reyes

Student & Community Services; FAN Club Summer Program; July 1, 2002 through August 7, 2002; not to exceed 360 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Elisa Ortega
Clerk-Typist	Ms. Mona Lara
Clerk-Typist	Ms. Alma Mendoza

Pedley Elementary; to provide extra clerical help for attendance reports, awards, certificates and other incentives; May 1, 2002 through June 21, 2002; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6.

Clerk-Typist	Ms. Estelle Horner
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Pedley Elementary; to provide home school communication and translation; August 25, 2001 through June 4, 2002; not to exceed 50 hours total; appropriate hourly rate of pay; Funding Source: School Improvement Program (SIP) Grades K-6.

Bil. Language Tutor	Ms. Yolanda Muniz
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Peralta Elementary; extra clerical help; June 24-28, 2002; not to exceed 40 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Clerk-Typist	Ms. Alma Mendoza
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Peralta Elementary; extra clerical help; August 13-28, 2002; not to exceed 96 hours total; appropriate hourly rate of pay; Funding Source: IASA-Title I Basic Grants Low Income.

Clerk-Typist	Ms. Alma Mendoza
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Learning Center; to close out regular Adult Education school year; assist with start up of Adult Education summer program, register and monitor adult education students and generate CASAS data reports; June 24, 2002 through August 2, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Clerk-Typist	Ms. Debbie Makins
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Learning Center; to assist Adult Education Upholstery teacher in summer program; June 24, 2002 through August 2, 2002; not to exceed 12 hours per week; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Instructional Aide                      Mr. Daniel Torchia

Rubidoux High School; to accomplish athletic clearances for all fall athletes and to prepare master athletic calendar for the 2002-2003 school year; June 24, 2002 through September 4, 2002; not to exceed 160 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Clerk-Typist                              Ms. Rosanne Salvatore

Jurupa Middle School; scheduling classes, teachers, and students; June 27, 2002 through August 21, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary                                  Ms. Pat Hernandez

Rubidoux High School; pool maintenance; June 24, 2002 through September 4, 2002; not to exceed 100 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Pool Manager                              Mr. Tony Allega

Rubidoux High School; library inventory and start up for the 2002-2003 school year; June 27, 2002 through August 26, 2002; not to exceed 160 hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Library Technician                      Ms. Joann Alford

Rubidoux High School; to assist in distribution of textbooks for summer school, library inventory and start up for the 2002-2003 school year; June 20, 2002 through September 8, 2002; not to exceed 160 hours total; appropriate hourly rate of pay.

Clerk-Typist                              Ms. Sherri Stewart

Nueva Vista High School; to help get things ready for the opening of school; September 3, 2002; not to exceed eight (8) hours total; appropriate hourly rate of pay; Funding Source: Unrestricted Resources.

Clerk-Typist                              Ms. Thelma Umscheid

Substitute Assignment

Stock Clerk/Delivery Driver	Mr. Rodney Kibler 8110 Mission #14 Riverside, CA 92509	As needed
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Personnel Report #22

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Juan Lopez 6930 Javelina Court Riverside, CA 92509	As needed
Activity Supervisor	Ms. Susan Rivera 5914 Felspar Riverside, CA 92509	As needed

Leave of Absence

Instructional Aide	Ms. Deborah Barela 5974 Palencia Drive Riverside, CA 92509	Unpaid Special Leave September 4, 2002 through June 20, 2003 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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MANAGEMENT PERSONNEL

Resignation

Director of Purchasing	Mr. Robert Cable 11255 Rogers Street Riverside, CA 92505	Eff. July 1, 2002
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OTHER PERSONNEL

Short-Term Assignment

Education Support Services; to serve as a Testing Specialist; May 16, 2002 through June 30, 2002; not to exceed eight (8) hours per day; \$227.84 daily; Funding Source: Unrestricted Resources.

Testing Specialist	Ms. Linda Casper
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Education Support Services; to serve as a Translator; July 1, 2002 through August 31, 2002; not to exceed eight (8) hours each per day; \$13.50 per hour; Funding Source: Unrestricted Resources.

Translator	Ms. America Najarro
Translator	Ms. Estela Sanchez
Translator	Ms. Batriz Simonds
Translator	Ms. Kenya Zundal

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Education Support Services; to continue services through summer school; July 1, 2002 through August 7, 2002; not to exceed 5.6 hours daily; \$22.00 per hour; Funding Source: Special Education.

OT Assistant-SS Preschool Ms. Rachel Westphal

Personnel Department; to serve as a Peak Load Assistant; June 6, 2002; not to exceed eight (8) hours per day; \$9.53 per hour; Funding Source: Unrestricted Resources.

Peak Load Assistant Ms. Jennifer Lauzon

Personnel Department; to serve as a Peak Load Assistant; June 17-21, 2002; not to exceed eight (8) hours per day; \$9.53 per hour; Funding Source: Unrestricted Resources.

Peak Load Assistant Ms. Jennifer Lauzon

Preschool Program; to serve as a Peak Load Assistant; May 20, 2002 through June 7, 2002; not to exceed eight (8) hours per day; \$9.53 per hour; Funding Source: Head Start/Child Development: State Preschool/IASA-Title I Basic Grants Low Income.

Peak Load Assistant Ms. Christina Enriquez

Print Shop; to serve as a Peak Load Assistant; June 20, 2002 through September 4, 2002; not to exceed eight (8) hours per day; \$9.53 per hour.

Peak Load Assistant Ms. Gail Tellez

Pedley Elementary; to serve as a Student Attendant; July 1, 2002 through August 7, 2002; not to exceed 6.5 hours each per day; \$10.00 per hour.

Student Attendant Ms. Susan Rivera  
Student Attendant Ms. Shannon Potter

Jurupa Middle School; to serve as a Family Advocate; May 13, 2002 through June 30, 2002; not to exceed 30 hours per week; \$15.00 per hour; Funding Source: West Ed./Youth Connect.

Family Advocate Ms. Yovana Leal

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Mira Loma Middle School; to serve as a Peak Load Assistant; May 28, 2002 through June 28, 2002; not to exceed 100 hours total; \$10.48 per hour.

Peak Load Assistant

Ms. Yvette Kruse

The above actions are recommended for approval:

  
\_\_\_\_\_  
Ellen French, Assistant Superintendent-Personnel Services

**MEMORANDUM OF UNDERSTANDING**  
**Between**  
**JURUPA UNIFIED SCHOOL DISTRICT**  
**And**  
**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION**  
**May 21, 2002**

The Parties agree to amend the current collective bargaining agreement for the 2001-2002 fiscal year as follows:

1. Article 10: Amend as attached
2. Article 13: Amend as attached
3. Article 14: Amend as attached
4. Article 17: Amend as attached

For CSEA:

Diana Strona  
Ron Ferrell  
Joan Jordan  
Ron Pierce  
John Wilson  
D. J. F.

For the District:

Ellen French  
George Monge  
Elliott Duchon

**For CSEA: Diana Strona, Ron Ferrell, Joan Jordan,  
Ron Pierce, John Wilson, Labor Rep. David Fernandez**  
**For the District: Ellen French, George Monge, Elliott Duchon**

**Please Note: The underlined language you read  
in the following text is the 2001-2002 proposed contract language.**

TRANSFER

Section 1 - Definition.

"Transfer" means a change in work location between schools or other facilities without a change in the unit member's classification or salary range. For purposes of interpreting this Article, a "day" will be considered any day during which the District Office is open for business.

Section 2 - Voluntary Transfer.

- A. A unit member may request in writing a transfer at any time whether or not there is an existing vacancy. Such request will be filed with the Personnel Office and shall remain active for a one (1) year period. At the end of one (1) year, the request shall become invalid.
- B. The definition of a transfer includes equal consideration of a voluntary transfer request from a current or former unit member who promoted out of the bargaining unit and for whom the transfer would result in a voluntary demotion. No such voluntary demotion shall cause the displacement of any bargaining unit member.
- C. When three (3) or more fully qualified unit members have applied for a transfer to a position at a different work site in the same classification which the District has declared vacant, the District shall select one (1) of these unit members to be transferred to the new location. Such a transfer shall not alter the seniority rights of any unit member. A successor vacancy created by such transfer shall not be subject to this provision except in the case of appropriate applications already on file when the successor vacancy occurs.
- D. If a unit member has a request to transfer on file in the Personnel Office when a vacancy occurs, the District shall grant the unit member an interview for the position.

Section 3 - Involuntary Transfer.

A unit member may be transferred from one (1) position to another in the same classification at the discretion of the District provided that such action shall be taken neither for punitive nor preferential reasons nor be otherwise inconsistent with applicable law. Unit members will be notified of an impending involuntary transfer by use of the Classified

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Involuntary Transfer Notification Form (See Appendix).

If requested in writing prior to an involuntary transfer, a unit member shall be given written reasons for the impending transfer. Transfers shall not be used as a device to alter the sequence of impending layoff. Transfers shall not change the unit member's anniversary date, accumulated vacation credit, or in any other manner reflect adversely upon his/her rights.

Unit members shall receive a minimum of ~~three (3)~~ five (5) days notice prior to the effective date of their involuntary transfer unless there is mutual consent between the District and Association for an immediate transfer. Upon written request of the unit member, a conference will be held with the unit member, his/her chosen representative, and the appropriate supervisor to discuss the transfer.

Section 4 - Vacancy Announcements.

- A. When the District determines that it is going to fill a vacant position, open a new position and/or create an eligibility list for a classification, a vacancy notice will be posted for at least seven (7) days at each school or work site before the application deadline. At least one additional method will be used to communicate such vacancies, opening of new positions, or establishment of eligibility lists.
1. Prior to posting and filling a vacant Activity Supervisor position, the supervising site administrator shall offer the position to regular Activity Supervisors who work fewer hours at the site in order of seniority. A seniority tie shall be broken by lot. Only after the position has been offered to each current Activity Supervisor at the site shall the resulting vacant position be opened to application from other candidates.
- B. A copy of each vacancy or job opening notice shall be provided to the Association President and his/her designee. Such courtesy notice shall not be interpreted as placing the burden of notice to unit members on the Association.

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## ARTICLE 13

### APPLICATION OF CLASSIFIED SALARY SCHEDULE

#### Section 1 - Initial Placement.

A new unit member shall be assigned the job classification title for which he/she has qualified and be placed on the first increment step of the designated range for that classification. A new unit member having experience directly related to his/her job classification may be assigned to a higher increment step of the salary schedule with specific District approval.

#### Section 2 - Salary Placement on Promotion.

A unit member who is promoted to another bargaining unit classification shall receive a minimum salary increase of five percent (5%), except that he/she may be placed on the last step of the new salary range if that is the maximum salary for the classification.

#### Section 3 - Work Temporarily Assigned Out of Classification.

##### A. Intent.

It is the intent of this Section to permit the District to temporarily assign duties to unit members which are not prescribed for their job classifications, but in so doing to require that some reasonable additional compensation be provided when that assignment is of significant duration.

##### B. Application.

Where the duties assigned and performed are not fixed and prescribed for the unit member's job classification or reasonably related thereto, whether or not such duties are fixed and prescribed for a higher paid classification, the unit member shall be entitled to an upward adjustment of salary paid retroactively from the first day provided the assignment was for a period of more than five (5) working days

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during any fifteen (15) calendar day period. The minimum upward adjustment shall be five percent (5%). The upward salary adjustment for a unit member who is assigned out-of-class work shall be five percent (5%) or temporary placement at Step 1 of the salary range for that classification, whichever is greater, and shall be paid retroactively to the first day of the assignment. (Note: District latitudes in the assignment of out-of-class work are quite extensive and unit members are advised to review them with the Association.)

C. Unit Member Responsibility.

If a unit member feels that he/she has been assigned duties which are not prescribed for his/her classification or reasonably related to such duties, it shall be the unit member's responsibility to provide clear and immediate written notice to his/her supervisor, with a copy to the Director of Classified Personnel, that such has occurred. Failure to provide such notice may weaken any future claim for out-of-class compensation. The immediate supervisor shall acknowledge, in writing, receipt of such notice within five (5) days.

Section 4 - Position Reclassification.

A. Intent.

It is the intent of this Section to provide for the upgrading of a position to a higher job classification where there has been significant change, required by the District, in the duties assigned to and performed by the incumbent(s) in such position(s), where such changes are not temporary in nature, and where the changes require a level of skill and responsibility higher than that required for the existing classification. Position reclassification is neither a reward to a unit member for excellent performance or high seniority within a job classification nor

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is it intended to circumvent regular promotion practices or the procedures specified in the above Section.

B. Application.

Where a gradual increase over an extended period of time in the level of required skills and responsibilities assigned to a position results in a significant change of duties being performed by a unit member, and where it is the intent of the District to extend such duties on a continuing and permanent basis, the position shall be upgraded to a higher classification.

C. Unit Member Responsibility.

If a unit member feels that he/she has been assigned duties which are not prescribed for his/her classification or reasonably related to such duties, it shall be the unit member's responsibility to provide clear and immediate written notice to his/her supervisor that such has occurred. Failure to provide such notice may weaken any future claim that the position should be reclassified.

D. Position Reclassification Claims.

Instead of using the grievance procedure, the following steps shall be used for processing formal claims for position reclassification:

1. Unit member claims for position reclassification must be submitted to the appropriate supervisor on a District-developed form(s) obtained from the District Personnel Office or the Association. Such claim must be certified on the form as reviewed, approved and supported by the Association. Within five (5) days after the claim is filed, a conference must be scheduled if requested by either party.

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2. The District will have twenty-two (22) work days from the date the claim is submitted or from the date of the conference, whichever is later, to respond to the claim. Timelines may be extended by mutual agreement.
3. If the District's response is deemed unsatisfactory by the Association, and the District and the Association are unable to achieve a resolution, the Association, with written approval of the unit member(s) involved, may choose to submit the claim for study to a mutually selected independent outside agency specializing in reclassification studies and related matters. The agency's recommendation(s) regarding the position(s) being studied will be treated by the District in the same manner that an arbitrator's decision would be treated. Any upward salary adjustments resulting from a reclassification study or involving reclassification between already existing classifications, shall not be less than the first step on the salary range for the higher classification. The agency may recommend (1) that the position(s) be reclassified, (2) that out-of-classification compensation be awarded, or (3) that the claim be rejected and no change occur. All such changes shall be effective on the date of the reclassification. All costs associated with such a reclassification study shall be shared equally by the parties.

E. Filling of Reclassified Position(s).

When all the positions in a classification are reclassified, the incumbents in the position shall be entitled to serve in the new classification. When a portion of the

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positions within a class are reclassified to a higher job classification, an incumbent who has a continuous employment record of one (1) or more years in the position being reclassified shall be reclassified with his/her position. If the incumbent does not have one (1) or more years of such continuous employment, the reclassified position first will be offered in order of seniority to unit members in the same class who do meet the continuous employment requirement.

F. Salary Placement.

A unit member whose salary range placement changes as a result of a position reclassification shall be initially placed on the same step of the new range as his/her step placement in the position in the previous classification.

Section 5 - Anniversary Date.

The work year for classified unit members shall be the July 1 to June 30 fiscal year irrespective of the beginning date of service; thus, the anniversary date for all classified unit members shall be July 1. The first anniversary date for a new unit member who began service between July 1 and January 15 shall be the following July 1. The first anniversary date for a new unit member who began service after January 15 and on or before June 30 shall be the second July 1 of his/her employment.

Section 6 - Increment Advancement.

Annual experience increment advancement recognizes service in the District and not necessarily in the current position. Such increment will be awarded in addition to any upward change in classification and irrespective of time served in the position. Increment advancement for experience shall be made across the designated classification salary range each year on the unit member's anniversary date. No unit member shall advance more than one (1) anniversary increment step per year.

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#### Section 7 - Longevity Increment.

Effective July 1, 2000, 2001, a unit member who has completed twenty (20) years of employment in the District shall receive a ~~two thousand three hundred and ten (\$2,310)~~ two thousand three hundred and sixty-five dollar (\$2,365) longevity increment salary allowance each subsequent year in addition to his/her placement on the Classified Salary Schedule. ~~This amount~~ The longevity increment shall increase to ~~three thousand one hundred and thirty five (\$3,135)~~ three thousand two hundred and sixteen dollars (\$3,216) for unit members who have completed twenty-five (25) years. ~~This amount~~ The longevity increment shall increase to ~~three thousand nine hundred and sixty (\$3,960)~~ four thousand and sixty-eight dollars (\$4,068) for unit members who have completed thirty (30) years.

Effective July 1, 2002, whenever the Classified Salary Schedule is increased, each longevity increment shall be increased by a minimum of the same percent amount. This shall not limit the Parties from negotiating a higher longevity increment.

The longevity increment shall be paid at the completion of the fiscal year in which it is earned ~~by a warrant separate from~~ on the unit member's regular payroll warrant.

#### Section 8 - Payroll Errors.

Proper salary class and step placement is a joint responsibility of the unit member and the District. All unit members are to review their salary placement data as supplied by the District each October. Should they believe that they are improperly placed on the salary schedule, they are to immediately bring this information to the attention of the District. Any District error resulting in insufficient payment to a unit member shall be corrected, and a special payroll revolving fund check issued not later than five (5) working days

after the Payroll Department has received both a written request from the unit member and verification of the error. Otherwise the supplemental amount will be included in the next regular paycheck following verification of the error. Should the incorrect salary placement result in an overpayment, the unit member shall, upon realizing the fact or upon notification from the District, repay the full amount of such overpayment. Repayment shall be from the unit member's next regular check or upon unit member request, pursuant to the terms of a repayment extension schedule approved by the Superintendent/designee and unit member. The unit member shall be notified of any necessary recovery of an overpayment prior to any District initiated recovery and in sufficient time to schedule a meeting regarding a repayment schedule as referenced above.

- A. Limitation. Errors such as mentioned above shall only be corrected during the fiscal year in which they are discovered, and such corrections shall not be retroactive beyond a twelve (12) month period from the date of discovery of said error.

#### Section 9 - Substitute Coverage.

If the District is engaged in a procedure to hire a permanent employee to fill a vacant bargaining unit position, the District may fill the vacancy through the employment, for not more than sixty (60) calendar days, of one (1) or more substitute employees.

#### Section 10 - Modifications to Job Descriptions.

If the District decides to modify an existing bargaining unit job description in a manner which will substantially change the nature of duties the incumbent(s) shall perform, the District shall appropriately provide the Association with notice of said change and the

opportunity to bargain the impact of the change.

Section 11 - PERS Pay Conversion.

A. District Contribution.

Effective July 1, 1987, and each month thereafter during the term of this Agreement, the District shall pay each participating unit member's contribution to the Public Employees' Retirement System (commonly referenced as 7%).

B. Increases.

The District contribution toward any increase in the current statutory PERS contribution rate, ~~(gross salary  $\$133.33 \times .07$ )~~ seven percent (7%) of gross salary shall not be automatically adjusted upward unless mutually agreed to by the Parties..

Any PERS related savings shall be automatically subject to the negotiations process, upon request of either Party.

C. Salary Comparability/Cost Studies.

Since the District's PERS contribution is made in lieu of a salary increase, both parties agree that future calculations of the cost of a one percent (1%) increase of the Classified Salary Schedule shall include District PERS contribution costs. It is also agreed that the District PERS contribution costs should be included in any salary comparability study of benchmark districts

D. Hold Harmless Clause.

The Association shall defend and hold the District harmless against any claims by a unit member or on behalf of a unit member arising out of implementation of this Section.

## Section 12 - Designated Translator

Effective beginning July 1, 1998, 2001 any unit member(s) who agrees to be designated by a site administrator as a translator shall receive a yearly stipend of \$100 \$275 for ~~foreign~~ language translation services provided for the District during the regular work day. Written notification from Personnel Services to the unit member will confirm this designation. ~~This stipend shall increase to \$200 effective beginning July 1, 1999, and to \$250 annually effective July 1, 2000.~~ Administratively requested or authorized translation service, including sign language, performed outside of the regular work day shall be compensated at the appropriate hourly rate.

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ARTICLE 14

CLASSIFIED SALARY SCHEDULES AND RANGES

For the 2001-2002 fiscal year, the "Classified Salary Schedule" shall be increased by two percent (2%) effective February 1, 2002.

If any confidential, management, administrative, or certificated employee group receives a salary increase for the 2001-2002 fiscal year, on or off-schedule, which exceeds the percentage increase contained within this Agreement, the difference shall be paid to unit members, following meeting(s) between the Parties to determine the basis for the distribution.

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# CLASSIFIED SALARY SCHEDULES AND RANGES

Range	Job Classification	Work Year
<u>Maintenance</u>		
43	Telephone Network Technician	A
43	Computer Support Technician	A
42	Technology Facilitator	A
41	Electric/Electronic Technician	A
41	Electrician	A
41	Heating and Air Conditioning Mechanic	A
40	User Support Specialist	A
37	Carpenter	A
37	Plumber	A
35	Locksmith	A
35	Painter	A
35	General Maintenance Journeyman	A
35	Office Machines/Audio Visual Repair Specialist	A
35	Fire Service Technician/Maintenance Worker	A
29	Maintenance Worker	A
<u>Building Operations</u>		
27	Head Custodian - Multiple Site	A
26	Head Custodian - Elementary and NVHS	A
25	Lead Night Custodian	A
25	Custodian Specialist	A
23	Custodian (Floor Crew)	A
22	Custodian	A
<u>Grounds Operations</u>		
30	Grounds Equipment Specialist	A
26	Grounds Equipment Operator	A
25	Sprinkler Technician	A
23	Grounds Worker	A
<u>Transportation</u>		
38	Heavy Duty Mechanic/Brake Inspector	A
35	Dispatcher/Bus Driver Trainer	A
33	Light Duty Mechanic/Brake Inspector	A
32	Automotive Service Coordinator	A
27	Automotive Servicer	A
26	Bus Driver	F
26	Bus Driver - Special Students	F
26	Transportation Technician	A
<u>Food Services</u>		
35	Food Services Coordinator	A
31	Computer Network Technician-Food Services	A
26	Cafeteria Manager - High School	E1
23	Cafeteria Manager - Middle School	E1
23	Cafeteria Manager - Elementary (Multiple Site)	E1
23	Cafeteria Assist. Manager - Secondary (Multiple)	E1
21	Cafeteria Assist. Manager - Elementary (Multiple)	E1
20	Cafeteria Manager - Elementary (Single Site)	E1
19	Food Service Clerk	E1
17	Cafeteria Assistant III	E1
14	Cafeteria Assistant II	F
11	Cafeteria Assistant I	F

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Range	Job Classification	Work Year
<u>Student Supervision</u>		
26	Pool Manager	E1
22	Campus Supervisor	E1
21	On Campus Detention Supervisor	E1
20	Agriculture Assistant	E1
14	Night Attendance Caller	E1
11	Activity Facilitator	F1
8	Activity Supervisor	F1
<u>Instructional</u>		
45	Preschool Teacher with B.A.	E2 or G
43	Preschool Teacher	E2 or G
23	Library Technician	A or D
23	Instructional Media Assistant	B
23	Career Center Clerk	C
23	Athletic Fields and Facilities Attendant	A
21	Health Care Aide	E1
20	Language Proficiency Evaluator	E1
20	Instructional Aide - Head Start/Preschool	E1, E2, or G
18	Bilingual Language Tutor	E1
22	Elementary Media Center Clerk	E1
17	Instructional Aide	E1, E2, or G
17	Independent Study Aide	F
<u>Clerical-Secretarial</u>		
31	Secretary - High School Principal	A
30	Administrative Secretary	A or B
28	Instructional Materials Technician	A
27	Secretary - Middle School Principal	B
27	Secretary - Elementary and NVHS Principal	C
27	Secretary/Account Clerk	A, B or D
26	Secretary - High School Assistant Principal	A or B
25	Secretary	A, B or D
22	Translator/Clerk-Typist	A or E1
20	Clerk-Typist	E1
<u>Clerical-Fiscal</u>		
36	Senior Buyer	A
34	Business Services Technician	A
36	Accounting Technician	A
30	Stores Technician	A
30	Buyer	A
29	Benefits Technician	A
28	Payroll Specialist	A
26	ASB Bookkeeper Secretary	A
25	Account Clerk	A
25	Records Clerk	C
25	Purchasing Clerk	A
22	Senior Fiscal Clerk	A, D or E1
<u>Warehouse</u>		
25	Stock Clerk/Delivery Driver	A
<u>Publications</u>		
37	Senior Print Technician	A
28	Print Technician	A
19	Print Clerk	A

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## CLASSIFIED SALARY SCHEDULE (Effective February 1, 2002)

2.00%

Range/ Step	Month	A Hrly.	Month	B Hrly.	Month	C Hrly.	Month	D Hrly.	Month	E Hrly.
1	1,288	\$7.431	1,349	\$7.783	1,417	\$8.175	1,489	\$8.591	1,563	\$9.017
2	1,318	\$7.604	1,384	\$7.985	1,455	\$8.394	1,527	\$8.810	1,603	\$9.248
3	1,349	\$7.783	1,417	\$8.175	1,489	\$8.591	1,563	\$9.017	1,643	\$9.479
4	1,384	\$7.985	1,455	\$8.394	1,527	\$8.810	1,603	\$9.248	1,683	\$9.710
5	1,417	\$8.175	1,489	\$8.591	1,563	\$9.017	1,643	\$9.479	1,721	\$9.929
6	1,455	\$8.394	1,527	\$8.810	1,603	\$9.248	1,683	\$9.710	1,767	\$10.194
7	1,489	\$8.591	1,563	\$9.017	1,643	\$9.479	1,721	\$9.929	1,807	\$10.425
8	1,527	\$8.810	1,603	\$9.248	1,683	\$9.710	1,767	\$10.194	1,855	\$10.702
9	1,563	\$9.017	1,643	\$9.479	1,721	\$9.929	1,807	\$10.425	1,899	\$10.956
10	1,603	\$9.248	1,683	\$9.710	1,767	\$10.194	1,855	\$10.702	1,949	\$11.244
11	1,643	\$9.479	1,721	\$9.929	1,807	\$10.425	1,899	\$10.956	1,995	\$11.510
12	1,683	\$9.710	1,767	\$10.194	1,855	\$10.702	1,949	\$11.244	2,045	\$11.798
13	1,721	\$9.929	1,807	\$10.425	1,899	\$10.956	1,995	\$11.510	2,097	\$12.098
14	1,767	\$10.194	1,855	\$10.702	1,949	\$11.244	2,045	\$11.798	2,147	\$12.387
15	1,807	\$10.425	1,899	\$10.956	1,995	\$11.510	2,097	\$12.098	2,200	\$12.693
16	1,855	\$10.702	1,949	\$11.244	2,045	\$11.798	2,147	\$12.387	2,254	\$13.004
17	1,899	\$10.956	1,995	\$11.510	2,097	\$12.098	2,200	\$12.693	2,310	\$13.327
18	1,949	\$11.244	2,045	\$11.798	2,147	\$12.387	2,254	\$13.004	2,365	\$13.644
19	1,995	\$11.510	2,097	\$12.098	2,200	\$12.693	2,310	\$13.327	2,425	\$13.991
20	2,045	\$11.798	2,147	\$12.387	2,254	\$13.004	2,365	\$13.644	2,485	\$14.337
21	2,097	\$12.098	2,200	\$12.693	2,310	\$13.327	2,425	\$13.991	2,546	\$14.689
22	2,147	\$12.387	2,254	\$13.004	2,365	\$13.644	2,485	\$14.337	2,611	\$15.064
23	2,200	\$12.693	2,310	\$13.327	2,425	\$13.991	2,546	\$14.689	2,672	\$15.416
24	2,254	\$13.004	2,365	\$13.644	2,485	\$14.337	2,611	\$15.064	2,741	\$15.814
25	2,310	\$13.327	2,425	\$13.991	2,546	\$14.689	2,672	\$15.416	2,808	\$16.200
26	2,365	\$13.644	2,485	\$14.337	2,611	\$15.064	2,741	\$15.814	2,879	\$16.610
27	2,425	\$13.991	2,546	\$14.689	2,672	\$15.416	2,808	\$16.200	2,947	\$17.002
28	2,485	\$14.337	2,611	\$15.064	2,741	\$15.814	2,879	\$16.610	3,022	\$17.435
29	2,546	\$14.689	2,672	\$15.416	2,808	\$16.200	2,947	\$17.002	3,096	\$17.862
30	2,611	\$15.064	2,741	\$15.814	2,879	\$16.610	3,022	\$17.435	3,172	\$18.300
31	2,672	\$15.416	2,808	\$16.200	2,947	\$17.002	3,096	\$17.862	3,250	\$18.750
32	2,741	\$15.814	2,879	\$16.610	3,022	\$17.435	3,172	\$18.300	3,332	\$19.223
33	2,808	\$16.200	2,947	\$17.002	3,096	\$17.862	3,250	\$18.750	3,412	\$19.685
34	2,879	\$16.610	3,022	\$17.435	3,172	\$18.300	3,332	\$19.223	3,495	\$20.164
35	2,947	\$17.002	3,096	\$17.862	3,250	\$18.750	3,412	\$19.685	3,583	\$20.672
36	3,022	\$17.435	3,172	\$18.300	3,332	\$19.223	3,495	\$20.164	3,672	\$21.185
37	3,096	\$17.862	3,250	\$18.750	3,412	\$19.685	3,583	\$20.672	3,762	\$21.704
38	3,172	\$18.300	3,332	\$19.223	3,495	\$20.164	3,672	\$21.185	3,857	\$22.252
39	3,250	\$18.750	3,412	\$19.685	3,583	\$20.672	3,762	\$21.704	3,951	\$22.795
40	3,332	\$19.223	3,495	\$20.164	3,672	\$21.185	3,857	\$22.252	4,048	\$23.354
41	3,412	\$19.685	3,583	\$20.672	3,762	\$21.704	3,951	\$22.795	4,148	\$23.931
42	3,495	\$20.164	3,672	\$21.185	3,857	\$22.252	4,048	\$23.354	4,251	\$24.525
43	3,583	\$20.672	3,762	\$21.704	3,951	\$22.795	4,148	\$23.931	4,355	\$25.125
44	3,672	\$21.185	3,857	\$22.252	4,048	\$23.354	4,251	\$24.525	4,467	\$25.772
45	3,762	\$21.704	3,951	\$22.795	4,148	\$23.931	4,355	\$25.125	4,571	\$26.372
46	3,857	\$22.252	4,048	\$23.354	4,251	\$24.525	4,467	\$25.772	4,687	\$27.041
47	3,951	\$22.795	4,148	\$23.931	4,355	\$25.125	4,571	\$26.372	4,801	\$27.699
48	4,048	\$23.354	4,251	\$24.525	4,467	\$25.772	4,687	\$27.041	4,922	\$28.397
49	4,148	\$23.931	4,355	\$25.125	4,571	\$26.372	4,801	\$27.699	5,041	\$29.083
50	4,251	\$24.525	4,467	\$25.772	4,687	\$27.041	4,922	\$28.397	5,168	\$29.816
51	4,355	\$25.125	4,571	\$26.372	4,801	\$27.699	5,041	\$29.083	5,295	\$30.549
52	4,467	\$25.772	4,687	\$27.041	4,922	\$28.397	5,168	\$29.816	5,423	\$31.287

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## ARTICLE 17

### HEALTH AND WELFARE BENEFITS

#### Section 1 - Health and Welfare Benefit Allowance.

##### A. Maximum Allowance.

1. The District will pay annually a maximum allowance of four thousand six hundred dollars (\$4,600) per qualified unit member for specified health and welfare benefits.
2. Effective July 1, 2002, the District will pay annually a maximum allowance of four thousand seven hundred dollars (\$4,700) per qualified unit member for specified health and welfare benefits. This does not limit the Parties from negotiating a higher unit member allowance.
3. All costs for benefits exceeding the maximum allowance shall be paid by the unit member. A "qualified" unit member is a member of the bargaining unit whose employment was regularly four (4) or more hours per day on or before July 1, 1977 or, if approved by the District for employment after that date, whose employment is regularly eight (8) hours per day.
4. If the maximum allowance for any confidential, management, administrative, or certificated employee group is increased for the 2001-2002 fiscal year so that it exceeds the unit member allowance in this Agreement, the classified unit member allowance shall be raised to an equal amount.

##### B. Pro-rated Allowance.

Unit members whose employment is regularly less than eight (8) hours per day will receive annually a maximum allowance in the same proportion of the current maximum District dollar contribution amount that their regular daily hours of employment bear to eight (8) hours, with the following exceptions:

1. Unit members whose employment was regularly four (4) or more hours per day on or before July 1, 1977 (See Section 1,A above).

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2. Unit members hired on or after January 1, 1994 whose employment is regularly three or fewer hours per day shall not receive any allowance for health and welfare benefits.

#### Section 2 - Specified Health and Welfare Benefits.

Subject to the provisions and requirements of the jointly approved insurance carriers, the following benefit options are available to unit members under a "Section 125 Premium Only Plan" effective October 1, 1992. Payroll deductions will be made for costs of coverage beyond the District allowance for approved plans.

##### A. Mandatory Coverages

- ~~1. All unit members who are eligible for health and welfare benefits shall have mandatory American United Life insurance coverage of five thousand dollars (\$5,000).~~
2. All unit members who are eligible for health and welfare benefits shall have mandatory group disability (income protection) coverage beginning on October 1, 1986.

##### B. Optional Coverages

1. Unit members, at their option, may select health coverage from the providers administered by CalPERS Health Program for themselves, or for themselves and their dependents. Effective January 01, 2003, the Riverside Employer-Employee Partnership for Benefits (REEP) will replace CalPERS for medical insurance coverage for Classified unit members.
2. Unit members, at their option may select membership in MetLife Dental Plan or Reach the Tooth Dental Plan, or Reach the Tooth Gold Dental Plan, or Delta Dental-Delta Care for themselves or for themselves and their dependents.
3. Unit members, at their option, may select American United Life or

Insurance Company of North America/CSEA life insurance for themselves or for themselves and their dependents.

4. Unit members, at their option, may select a supplemental American Fidelity income protection plan.
5. Unit members at their option, may select membership in Safeguard Vision Plan or Vision Service Plan for themselves or for themselves and their dependents.

#### Section 3 - Deductions and Payments.

Any necessary deductions authorized by unit members shall be deducted from September through June payrolls.

#### Section 4 - Insurance Period.

1. District Health and Welfare benefit insurance policies (with the exception of medical insurance) are in effect from October 1 through the following September 30.
2. ~~District Health and Welfare benefit medical insurance policies Blue Cross California Care C1 and Kaiser are in effect October 01, 2001 through December 31, 2001.~~ Effective January 1, 2002, District Health and Welfare benefit medical insurance by CalPERS shall be in effect January 1 through December 31, 2002.
3. District Health and Welfare benefit medical insurance through the Riverside Employer-Employee Partnership for Benefits (REEP) shall be in effect from January 01, 2003 through June 30, 2006.

#### Section 5 - Special Conditions.

Subject to the provisions and requirements of the insurance carriers, the following special conditions are available to unit members.

- A. The optional coverages of the prior year are automatically continued for each qualified unit member. Adjustment of any necessary payroll deductions will automatically be made to reflect rate changes and/or a change in the amount of

District contribution.

- B. A unit member who was qualified the prior year but elected no optional insurance coverage may initiate such coverage during the designated sign-up periods.
- C. A new unit member may select optional health and welfare benefits within the first thirty (30) days of employment.
- D. A unit member may discontinue optional Health and Welfare benefits and any related payroll deductions at any time.
- E. Newly authorized or discontinued deductions will be processed on the next payroll occurring fifteen (15) or more days after written notice by the unit member. Insurance coverage becomes effective on the first of the month following the first payroll deduction.
- F. In the event a unit member is granted a long-term unpaid leave of absence to perform paid duties for the District in a non-bargaining unit position, the unit member's health and welfare benefits shall continue for the duration of the leave unless duplicated in the non-unit position.
- G. Unit members who are absent because of illness and who have exhausted their accumulated paid leave shall continue to receive full insurance coverage paid by the District for that period of illness not to exceed twelve (12) months following exhaustion of said leave.
- H. Unit members hired after January 15, 2001 may decline any optional coverage(s) by signing a District waiver form subject to any requirement to provide proof of insurance coverage. However, unit members hired after January 15, 2001 may not waive coverage if such action would hinder the District's ability to provide group insurance coverage as determined by insurance providers.

Section 6 - Unit Member Responsibility.

Each qualified unit member is responsible for initiating, revising, or discontinuing optional fringe benefits and authorizing any necessary related payroll deductions by

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personally completing written forms in the District Business Office during regular working hours. Arrangements will be made to accommodate unit members whose work day is the same as that of the Business Office personnel.

#### Section 7 - Cash Option.

Health and Welfare benefit money not expended on the unit member's other health and welfare coverage shall be available for cash payment at the unit member's option. Such cash payments shall be reduced by 4.27% to offset District costs associated with providing this benefit. Effective July 1, 2002, such cash payments shall be reduced by 4.27% 2.60%, to offset District costs associated with providing this benefit. Unit members hired after January 15, 2001 will not be afforded this option.

#### Section 8 - Carriers and Coverages.

Specific carriers and coverages of all unit members' insurance plans paid by payroll deductions or specified Health and Welfare benefits shall be mutually agreed to by the Association and District. Requests by either party to change existing insurance plans must be made seventy-five (75) days prior to proposed implementation.

#### Section 9 - Life Insurance for Certain Part Time Unit Members

##### A. Life Insurance.

~~Effective October 1, 1999 the District shall purchase a \$5,000 Life Insurance Policy for each permanent unit member whose regular hours equal or exceed fifteen (15) per week, and who are not covered by the mandatory insurance coverage referenced in Section 2 of this Article. Reasonable procedures for implementing this Section will be developed in the Business Office. This Section shall be subject to the provisions and requirements of the insurance carrier(s).~~

##### B. Medical Insurance.

~~Effective January 1, 2002 unit members hired on or after January 1, 1994 whose employment s regularly three (3) or fewer hours per day may purchase medical insurance subject to provisions and requirements of the insurance carrier(s).~~

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Section 9 – Life Insurance.

Effective October 1, 2002 the District shall provide at District expense, a \$10,000 Life Insurance Policy for each permanent unit member whose regular hours equal or exceed fifteen (15) per week. Reasonable procedures for implementing this Section will be developed in the District Business Office This Section shall be subject to the provisions and requirements of the insurance carrier(s).

Section 10 – Insurance for Certain Part-Time Unit Members.

Effective January 1, 2002 unit members hired on or after January 1, 1994 whose employment is regularly three (3) or fewer hours per day may purchase medical insurance subject to the provisions and requirements of the insurance carrier(s).

Section 10 11- Medical Coverage After Age 65.

A. Effective January 1, 2002 CalPERS shall become the medical insurance carrier for retired unit members. All PERS retired unit members may purchase medical coverage in accordance with the provisions and requirements of the CalPERS Health Program.

B. Effective January 1, 2003, the Riverside Employer-Employee Partnership for Benefits (REEP) will replace CalPERS as the medical insurance carrier for retired unit members. All retired unit members may purchase medical coverage in accordance with the provisions and requirements of REEP.

~~B. In the event CalPERS is not the carrier, unit members retiring after June 30, 1991 shall be eligible to continue to purchase coverage in a District group medical insurance plan after reaching the age of 65, provided that these conditions exist:~~

- ~~1. The retiree has been employed in the District for no less than ten (10) years.~~
- ~~2. The plan carrier allows such participation.~~
- ~~3. The retiree is otherwise eligible for enrollment in the plan.~~
- ~~4. The entire cost of such coverage shall be paid by the retiree.~~

C. Unit members retiring after June 30, 1991 shall be eligible to continue to purchase

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Alan French  
N. Strona  
5-21-02

coverage in a District group medical insurance plan after reaching the age of 65, provided that these conditions exist:

1. The retiree has been employed in the District for no less than ten (10) years.
2. The plan carrier allows such participation.
3. The retiree is otherwise eligible for enrollment in the plan.
4. The entire cost of such coverage shall be paid by the retiree.

Section ~~11~~ 12 - District Responsibility.

The District's full and complete obligations under this Article are limited to payment of the premiums through payroll deduction as indicated above and assisting unit members in resolving problems with carriers.

However, it is expressly understood that all terms and conditions of the various programs available pursuant to this Article are the insurance carriers' responsibility. Therefore, all disputes with respect to the carriers' administrations of such programs are not the responsibility of the District, and are not subject to the grievance procedure(s) in this Agreement.

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MEMORANDUM OF UNDERSTANDING  
BETWEEN  
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION  
AND  
JURUPA UNIFIED SCHOOL DISTRICT

The Parties acknowledge that the actual cost to the District to implement Health and Welfare plans for other employee groups for the 2001-2002 fiscal year may exceed the District contribution. In the event that this occurs and the District pays to offset increased insurance rates for any employee group, this would result in an additional benefit to that employee group. In the event that this occurs, the Parties agree to extend similar benefit to the Classified Bargaining Unit by use of the following formula.

Any overage amount will be determined on June 30, 2002 or upon Board ratification of agreements with all other employee groups for the 2001-2002 fiscal year, whichever is later. The overage will then be divided by the number of Full Time Equivalent (FTE) employees within that employee group and the resulting amount per FTE will be multiplied by the number of qualifying classified bargaining unit members on a pro-rated basis, pursuant to Article 17 of the Agreement. The resulting amount will be held in a CSEA Health and Welfare benefit account to be used beginning July 1, 2002 for qualified unit members as defined by Article 17.

It is further agreed, this Memorandum of Understanding is not applicable to any classified employee hired on or after July 1, 2002.

Diana Strona  
For CSEA

George Morgan  
For the District

04-17-02  
Date

04-17-02  
Date

**DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: California School Employees' Association Certificated ☐ Classified ☒

New Agreement ☒ or Reopener ☐

The proposed agreement is a one year agreement that covers the period beginning 7/1/01 and ending 6/30/02 and will be acted upon by the Governing Board at its meeting on 5/20/02.  
(Date)

**A. Proposed Change in Compensation**

Compensation		Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 2001- 2002	Year 2 20__ - __	Year 3 20__ - __
1.	Salary Schedule - Increase (Decrease)	\$ 15,575,602	\$ 135,439	\$	\$
			.86 %	%	%
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	*	\$	\$	\$
			%	%	%
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		\$ 6,500	\$	\$
			2.54 %	%	%
	Longevity Stipend	Description			
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 2,869,003	\$ 26,972	\$	\$
			.94 %	%	%
5.	Health/Welfare Benefits - Increase (Decrease) Current Cap: \$ 4,600 Proposed Cap: \$ 4,600 + Life Insurance \$10,000	\$ 2,423,941		\$ 80,601	\$
					%
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 20,868,546	\$ 169,311	\$ 80,601	\$
			.81 %	.30%	%
7.	Total Number of Represented Employees	586.38			
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 35,588.77	\$ 288.73	\$ 137.45	\$
			.81 %	.38%	%

\*Step and Column is included in cost prior to proposed agreement. Cost for the increase due to the Collective Bargaining Agreement is included in Line 1.

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- A. **Provide a brief narrative of the proposed change(s) in compensation, include percentage change(s), effective date(s), other salary schedule adjustments, and comments and explanations as necessary.** For the 2001/02 School Year the Classified salary schedule shall be increased by 2.0% effective 2/1/02. Longevity stipend language was changed to a percentage of a salary cell increasing stipends an average of 2.54%. A life insurance policy will be provided in the amount of \$10,000 for all employees working 15 hours or more per week. (If any confidential, management, administrative, or certificated employee group receives a salary increase for the 2001/02 fiscal year on or off schedule which exceeds the percentage increase contained within this agreement, the difference shall be paid to unit members following meeting(s) between parties to determine the basis for the distribution. \$100 increase to Health & Welfare Benefits effective 7-1-02.
- B. **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.) N/A
- C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations. N/A
- D. **What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language. See Item A
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

**E. Source(s) of Funding for Proposed Agreement**

1. Current Year General Fund Reserve

\_\_\_\_\_

\_\_\_\_\_

2. How will the ongoing cost(s) of the proposed agreement be funded in future years? General Fund – Ongoing Revenue Limit COLA

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

3. If a multi-year agreement, what is the source(s) of funding for each year, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligation) N/A

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

4. For all proposed agreements, please provide an updated multi-year financial projection covering the term of the agreement (for single year agreements, include impact on the next two subsequent fiscal years). Include a listing of all assumptions used in the projections, attendance/enrollment growth, COLA, etc.

**F. Impact of Proposed Agreement on Current Year Unrestricted Reserves****1. State Reserve Standard**

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$ 133,310,356
b. State Standard Minimum Reserve Percentage for this District	3.0 %
c. State Standard Minimum Unrestricted Fund Reserve Amount for this District (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 3,999,311

**2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)**

a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties (Object 0971, Fund 1UR)	\$ 4,773,861
b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount (Object 0979, Fund 1UR)	\$
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties (Object 0971, Fund RNF)	\$
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount (Object 0979, Fund RNF)	\$
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	\$
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	\$
g. Total District Budgeted Unrestricted Reserves  (For %, divide Line 2.g. by Line 1.a.)	\$ 4,773,861  % 3.58

3. Do the district budgeted unrestricted reserves meet the state standard minimum reserve amount?

(Line 1.c. is less than or equal to Line 2.g.)

Yes X No ☐

**G. Certification**

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

\_\_\_\_\_  
Signature - District Superintendent

\_\_\_\_\_  
May 10, 2002

\_\_\_\_\_  
Date

I certify that, to the best of my knowledge and belief, the cost analysis presented in this document accurately projects the cost of salaries and benefits of the proposed collective bargaining agreement.

\_\_\_\_\_  
Signature - Clerk/President, Governing Board

\_\_\_\_\_  
May 20, 2002

\_\_\_\_\_  
Date

District Contact Person: Pam Lauzon, Director Business Services Telephone No. (909) 360-4107

**IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**  
**In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)**

Date of governing board approval of budget revisions in Col. 2 May 20, 2002

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Operating Budget Before Settlement (As of <u>3/18/02</u> )	(Col. 2)* Adjustments as a Result of Settlement	(Col. 3)** Other Revisions Board Approval Date: _____	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)	89,569,628			89,569,628
Remaining Revenues (8100-8799)	39,827,918			39,827,918
<b>TOTAL REVENUES</b>	129,397,546			129,397,546
<b>EXPENDITURES</b>				
1000 Certificated Salaries	70,045,218			70,045,218
2000 Classified Salaries	18,209,014	142,339		18,351,353
3000 Employees' Benefits	19,737,240	51,952		19,789,192
4000 Books and Supplies	11,220,949			11,220,949
5000 Services and Operating Expenses	10,614,047			10,614,047
6000 Capital Outlay	1,611,852			1,611,852
7000 Other	(223,942)			(223,942)
<b>TOTAL EXPENDITURES</b>	131,214,378	194,291		131,408,669
<b>OPERATING SURPLUS (DEFICIT)</b>	(1,816,832)	194,291		(2,011,123)
8900 OTHER SOURCES AND TRANSFERS IN	800,000			800,000
7600 OTHER USES AND TRANSFERS OUT	1,901,687			1,901,687
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	(2,918,519)	(194,291)*		(3,112,810)
<b>BEGINNING BALANCE (Object 9791 less 9560)</b>	8,850,316			8,850,316
<b>CURRENT-YEAR ENDING BALANCE</b>	5,931,797	(194,291)		5,737,506
<b>COMPONENTS OF ENDING BALANCE:</b>				
096X Reserved Amounts	763,645			763,645
0971 Reserves for Economic Uncertainties	4,968,152	(194,291)		4,773,861
0972-8 Board Designated Reserve Amounts	200,000			200,000
0979 Unappropriated Budget				

\* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds (etc.))

\*\*Explanation of Column 3 Other Revisions: \_\_\_\_\_

**Jurupa Unified School District  
2002 GRADUATION AND PROMOTION EXERCISES**

<u>SCHOOL</u>	<u>TIME AND PLACE</u>	<u>BOARD OF EDUCATION *</u>	<u>ADMINISTRATORS</u>
Nueva Vista High Graduation	Friday June 14, 2002, 6:00 p.m. University of California Theater	Mr. Knight	Rollin Edmunds Dr. Mason
Jurupa Middle School Promotion	Tuesday, June 18, 2002, 10:00 a.m. Jurupa Middle P.E. Field	Mrs. Burns	Ellen French
Jurupa Valley High School Graduation	Tuesday, June 18, 2002, 6:00 p.m. Jurupa Valley H.S. Football Field	Mrs. Adams Mr. Teagarden	Rollin Edmunds Dr. Mason
Mission Middle School Promotion	Tuesday, June 18, 2002, 10:00 a.m. Mission Middle School Quad	Mrs. Adams	Dr. Mason
Mira Loma Middle School Promotion	Tuesday, June 18, 2002 10:00 a.m. Mira Loma Middle School P.E. Field	Mr. Chavez Mr. Knight	Rollin Edmunds
Rubidoux High School Graduation	Tuesday, June 18, 2002, 7:00 p.m. Edward E. Hawkins Stadium (RHS)	Mr. Chavez Mrs. Burns	Elliott Duchon Ellen French

Jurupa Valley High Awards Night	Tuesday, June 11, 2002, 7:00 p.m. Jurupa Valley High Gym
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Rubidoux High Awards Night	Thursday, June 13, 2002, 7:00 p.m. Rubidoux High School Gym
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Ø Caps and Gowns: Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Knight, Mr. Teagarden, Mr. Edmunds, Mr. Duchon, Dr. Mason

\* Board members not in the ceremony but in attendance at any exercise will be introduced  
Please let the principal know you are present when you arrive.

6/3/02  
RE/bh

Z