

JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Rollin Edmunds

MONDAY, DECEMBER 10, 2001

EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #10; and public employee discipline/dismissal/ release/non-renewal/reassignment/resignation/retirement/suspension/complaints.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #02-022, #02-023, #02-024, #02-028, #02-030, #02-031, #02-025.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

Roll Call Student Members: Greg Duchon, Imran Farooq, Michelle Knutson

Flag Salute

(President Knight)

Inspirational Comment & Moment of Silence

In Memory of Ms. Virginia Schanz, School Nurse and Employee of the District Since 1966.

ANNUAL ORGANIZATION MEETING

*This year, each school district is required to hold an Annual Organization Meeting on a date between December 7 through December 21, 2001. At the November 19 regular meeting, the Board announced its Annual Organization Meeting would be combined with the December 10 regular meeting, and as such a certification form was sent to the County Office of Education. Other code provisions regarding organization are included in the supporting documents.

- *1. Elect Board President** (Mrs. Adams)
State law requires election of a President. Board policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mrs. Adams conduct an election for President of the Board for the one-year term beginning with this meeting. The elected president should receive the gavel.
- *2. Elect Clerk** (The President)
The newly elected Board President will conduct an election for Clerk of the Board for the one-year term beginning with this meeting.
- 3. Break**
Board members should rearrange their seating to reflect past practice, which is the president, clerk, and other Board members in alphabetical order.
- *4. Select Day, Time, and Place of Regular Meetings** (Mr. Edmunds)
The Board must adopt a schedule of meeting dates, time, and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday except in August and December. When the meeting date is a holiday, it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.
- 5. Select Representative to the Annual Election for County Committee on School District Organization Election** (Mr. Edmunds)
By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the Annual Election for the County Committee on School District Organization.
- *6. Certify Signatures and Authorized Agents for Business Functions** (Mr. Duchon)
The County requires a list of Board members and school district employees authorized to transact various business functions for the school district be approved at the Annual Organization Meeting. The election of Board officers may change the Certification of Signatures form. It is recommended the Certification of Signatures in the supporting documents be approved.
- *7. Appoint Liaison Representatives to District Advisory Committees** (Mr. Edmunds)
Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each district-wide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the three Advisory committees: Consolidated Application, English Language Learner, and Vocational Education. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

COMMUNICATIONS SESSION

1. Report of Student Board Members

- a. Hear Reports from 2001-02 Student Board Members (Mr. Edmunds)
The Board welcomes Imran Farooq, Jurupa Valley High Student Board Member, Greg Duchon, Rubidoux High Student Board Member, and Michelle Knutson, Nueva Vista Continuation High Student Board Member. In addition, Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.
- b. Welcome Peralta Elementary School Students (Mr. Edmunds)
This evening, Mrs. Barbara Flores, Peralta Elementary School teacher, will lead a group of K-3 students in the presentation of a "Mouse's Christmas." In addition, a group of 4-6 grade students will be presenting the holiday songs, "Sleigh Ride" and "Bells are Ringing." A brief slide show will accompany the presentation.

2. Recognition

- a. Recognize 2001 Design Concept Award (Mr. Duchon)

The Council of Educational Facility Planners International (CEFPI) has awarded the 2001 Design Concept Award to Jurupa Unified School District and Perkins & Will Architects for the design concept of High School #3. High School #3 is currently in its initial planning stage. It will be located on a 50-acre site at the corner of Jurupa Road and Camino Real, and has a planned opening date in 2004. This evening, Mr. Gaylaird Christopher of Perkins & Will Architects will present the 2001 Design Concept Award to the Board of Education on behalf of CEFPI. Information only.
- b. Recognize WestEd Partnership (Mr. Edmunds)
The District has partnered with WestEd, a non-profit research, development and service agency, for approximately two years through the Elementary School Counseling Grant and the Youth Connect Program. Initially, Dr. DeWayne Mason, Assistant Superintendent Education Services, and Mr. Paul Jensen, Principal of Adult/Alternative Education, and the staff of WestEd wrote two proposals funded through the U. S. Department of Education Safe and Drug Free Schools. WestEd and their staff are dedicated to improving education and other opportunities for children, youth, and adults. Drawing on the best from research and practice, they work with practitioners and policymakers to address critical issues in education and other related areas such as early childhood intervention; school-to-work transition; curriculum, instruction, and assessment; and safe schools and communities. This evening, Ms. Lucinda Sheppy, Administrator of Student and Community Services, will introduce our local WestEd partners to provide a brief update on the two programs and the future focus of our partnership. In addition, Ms. Sheppy will recognize and present a plaque to WestEd partners to thank them for their partnership with the District. Information only.

- c. Accept Donations (Mr. Duchon)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Stone Avenue Elementary School PTA wishes to donate \$7,200.00, with the request the funds be used for educational student field trips, purchasing instructional materials, and printing.

United Way, through an Edison International employer contribution program, wishes to donate \$75.00, with the request the funds be used to purchase technology equipment for Sunnyslope Elementary School.

Through a charitable contributions receipt program, Mervyns' Stores raised \$500.00 to donate to Van Buren Elementary School. The funds will be used to purchase playground equipment.

Parents of first grade students at Van Buren Elementary School wish to donate \$36.00, with the request the funds be used to pay expenses for a field trip to a performance by Charlotte Diamond.

Parents of third grade students at Van Buren Elementary School wish to donate \$78.25, with the request the funds be used to pay expenses for a field trip to the Jurupa Mountains Cultural Center.

The Science Club of Mira Loma Middle School wishes to donate \$55.00, with the request the funds be used to pay for science class field trips.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications (Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda. The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Hold Public Hearing on Intent to Adopt Mitigated Negative Declaration

(Mr. Bowers)

An Initial Study was performed indicating that the construction and operation of High School #3 would have no negative impact on the environment after mitigation. This study and a Phase I Site Assessment have been available for public review for the past 30 days. After consideration of these documents and any comments received from the public, it is recommended that the Board of Education make certain findings and adopt a Mitigated Negative Declaration in order to comply with the California Environmental Quality Act (CEQA), a necessary step in having the site approved by the California Department of Education. President Knight should formally open and close the public hearing on the Intent to Adopt a Mitigated Negative Declaration for High School #3. A copy of the Negative Declaration is included in the supporting documents for action under item I-2.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-13 as printed.

- * 1. Approve Minutes of November 19, 2001 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Agreements (Mr. Duchon)
- 4. Approve Change Order #8 for Bid #00/02L – Jurupa Unified School District; Category 13 – Flooring – Donald M. Hoover Co. (Mr. Duchon)

On August 26, 1999, the Board awarded contracts for the construction of Jurupa Unified School District's Education Center - Bid #00/02L, in the amount of \$6,162,294.00. During construction of the project, areas of the flooring were damaged and it was necessary to have it replaced. The damage was caused by other contractors on the job and so the repair was an additional cost to the District. The contractor responsible for damaging the flooring sections has been back charged at the appropriate amount. The cost of the replacement of the flooring materials was \$3,267.75 with no time extension.

Administration recommends approval of Change Order #8 for Jurupa Unified School District's Education Center Category 13 – Flooring – Donald M. Hoover Co. for an increased amount of \$3,267.75 bringing the total cost of the project, including Change Order #1 through Change Order #7, to \$6,449,560.88, and no extension of time.

- * 5. Approve Resolution #02/23, Authorization to Conduct Surplus Sale (Mr. Duchon)
Throughout the year, the Warehouse accumulates surplus items from throughout the District, that are old, obsolete, non-repairable, or uneconomical to repair. A list of such items is included in the supporting documents. Education Code Section 17545 requires that items, whether one or more, be sold to the highest responsible bidder. Education Code Section 17546-a allows that items, whether one or more, which do not exceed a value of \$2,500 may be sold at private sale without advertising. Section 17456-b allows that any items having previously been offered for sale pursuant to Section 17545, for which no qualified bid was received, may be sold at private sale without advertising; and Section 17546-b allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump.

The list of items included in the supporting documents exceeds \$2,500 in value and Administration recommends that the Board approve Resolution #02/23, Authorization to Conduct Surplus Sale. Administration further recommends that the Board direct the Director of Purchasing to dispose of unsold items at private sale pursuant to Education Code Section 17546-a and that any item remaining after previous attempts at sale be donated to a recognized charitable organization or disposed of in the local dump pursuant to Education Code 17546-b.

- * 6. Adopt Resolution No. 02/24 Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action, the Board approves adding revenue to the budget for various purposes. Since the budget was adopted on June 18, 2001, the District has received revenue adjustments in the amount of \$5,289,358 as identified below. Of this total, \$(215,909) is unrestricted and will decrease the unrestricted reserve. The balance remaining, \$5,505,267 is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED

General Fund Unrestricted – Fund 03

| | |
|---------------------------------------|----------------|
| Revenue Limit (Decreased ADA) | (1,324,007) |
| Mandated Cost Reimbursement | 106,971 |
| Energy Block Grant | 625,721 |
| Lottery Revenue | 26,048 |
| Staff Development Buy Back (two days) | 490,358 |
| Miscellaneous Revenue | 70,000 |
| CNG Refueling Station Grants | 265,000 |
| Total Unrestricted | 260,091 |

RESTRICTED

General Fund Restricted – Fund 06

| | |
|--|-----------|
| Instructional Materials (K - 8) | 27,290 |
| Instructional Materials (9 – 12) | 8,307 |
| Instructional Materials Standards Based (K – 12) | 22,555 |
| Home to School Transportation | 8,460 |
| CNG Bus Grant | 425,536 |
| Title I | 813,053 |
| Special Education Low Incidence Grant | 30,252 |
| Drug Free Schools | 10,830 |
| Eisenhower | 139,170 |
| Technology Literacy Challenge Grant | 448,563 |
| Title VI | 19,388 |
| Federal Class Size Reduction | 262,723 |
| School-to-Career | 8,996 |
| Headstart | 34,466 |
| Medi-Cal Reimbursement | 71,401 |
| 21 st Century Grant | 276,107 |
| Elementary School Counseling | 54,415 |
| Middle School Coordinator | (32,376) |
| After-School Learning | 46,348 |
| Healthy Start | 275,375 |
| Teaching As A Priority | 190,402 |
| National Board For Professional Teaching Standards | 5,000 |
| Community-Based English Tutoring | (18,531) |
| English Language Acquisition Program | (46,900) |
| English Language Intensive Literacy Program | 400,000 |
| Library K-4 | (4,000) |
| Library K-12 | (40,000) |
| Nell Soto | 24,148 |
| School Safety /Violence Prevention | (468,365) |
| Tobacco Use Prevention Education (K-8) | (44,167) |
| Tobacco Use Prevention Education (9-12) | 86,757 |
| Voc. Agriculture Grant | 54,709 |
| Demonstration Programs | 80,776 |
| EIA/EIA Bilingual | 261,669 |
| Digital High School | (204,710) |
| Digital High School (TSST) | 121,770 |
| Education Technology – Staff Development | 3,540 |
| Education Technology – High Schools | 238,296 |
| Early Intervention | 500 |
| Instructional Materials/Staff Development | (50,000) |
| Calif. Partnership/Jag Ag | 16,834 |
| Calif. Partnership/Engineering & Construction | 95,549 |
| II/USP | 1,703,800 |
| School Improvement Program | 94,372 |

| | |
|-------------------------------|-----------|
| Mentor Teacher | 1,635 |
| Peer Assistance and Review | (749,503) |
| AP Challenge Grant | 511 |
| Math Teacher Instruction | 39,448 |
| Staff Development | (6,357) |
| AIAA Partnership | 134,261 |
| CTEI | 44,116 |
| Specialized Secondary Program | 110,276 |
| Tenth Grade Counseling | 2,572 |

Total Restricted **5,029,267**

TOTAL **5,289,358**

Administration recommends that the Board adopt Resolution #02/24 for Expenditure of Excess Funds.

- * 7. Adopt at First Reading Regulation 1230, "Recognized Parent Organizations" & Regulation 5152, "Recognized Student Organizations" (Mr. Eimers)

Each year the Recognized Parent and Student Organizations regulations are revised and updated by individual school sites.

Administration recommends adoption at first reading of Board Regulations 1230 and 5152, "Recognized Parent Organizations" and "Recognized Student Organizations."

- * 8. Approve District Advisory Committee Members (Mr. Mendez)

State regulations governing Consolidated Application programs mandate that schools receiving state Compensatory Education Funds consult with parents regarding the planning of programs and the expenditure of funds. In addition, state regulations require that school districts with fifty-one or more limited-English proficient pupils establish an English Language Advisory Committee. Federal Title 1 regulations also require consultation with parents, as do the state regulations for the Gifted and Talented program.

In response to the mandates of these various programs, the district has traditionally formed a District Advisory Committee composed of parent representatives from each school site receiving categorical funds. School sites have submitted names of candidates to serve on these committees. Procedures for selecting members and operating such committees are outlined in Board Policy 1221.3. A copy of the District Advisory Committee Representatives by site is included in the supporting documents.

Administration recommends that the Board approve the 2001/2002 members of the District Advisory Committee for the Consolidated Application and English Language Advisory Committee.

- * 9. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)

Mr. Charles Gray, teacher at Rubidoux High School, is requesting approval to travel to Phoenix, Arizona with one hundred twenty-eight (128) members of the marching band on Friday, December 28 through Monday, December 31, 2001. The purpose of the trip is to participate in the National Marching Band Competition. Students will be defending the national title won at the 2000 Fiesta Bowl. Travel will be provided by the Spirit of America Tour Bus Co., staff and parent volunteers will provide supervision, and costs will be paid through fundraising activities and the parent booster club. Administration has been assured that no eligible student will be denied an opportunity to participate in this activity based on the inability to pay. A copy of the Non-Routine Field Trip request is included in the supporting documents. Administration recommends that the Board approve the Non-Routine Field Trip Request from Mr. Charles Gray to travel to Phoenix, Arizona on Friday, December 28 through Monday, December 31, 2001 with one hundred twenty-eight (128) students to participate in the annual National Marching Band Competition.

- *10. Approve Non-Routine Field Trip Request from Mission Middle (Dr. Mason)

Ms. Shelly Sinclair and Ms. Monica Brophy, teachers at Mission Middle School, are requesting approval to travel to Cadiz on Wednesday, January 23, 2002 with approximately fourteen students in the Explorer's Science and Technology Club. The purpose of the trip is to provide students an opportunity to visit Marble Mountains Fossil Dig and collect Cambrian Trilobite and plant fossils as part of their fossil project. Costs will be paid through fundraising activities; travel will be by district vehicles; and staff members will provide supervision. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Shelly Sinclair and Ms. Monica Brophy to travel to Cadiz on Wednesday, January 23, 2002 with approximately fourteen students in the Explorer's Science & Technology Club.

- *11. Approve Non-Routine Field Trip Request from Mission Middle (Dr. Mason)

Ms. Shelly Sinclair and Ms. Judy Bailey, teachers at Mission Middle School, are requesting approval to travel to San Diego on Wednesday, February 27, 2002 with approximately fourteen students in the Explorer's Science & Technology Club. The purpose of the trip is to provide students an opportunity to tour Scripps's Aquarium and UCSD Campus in San Diego to learn about natural selection and adaptation in marine animals as part of their study on animal classification. Travel will be by district vehicles; staff members will provide supervision; and costs are paid through fundraising activities. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Shelly Sinclair and Ms. Judy Bailey to travel to San Diego on Wednesday, February 27, 2002 with approximately fourteen students in the Explorer's Science & Technology Club.

- *12. Approve Non-Routine Field Trip Request from Troth Street Elementary (Dr. Mason)

Mr. Laz Barreiro, Principal at Troth Street Elementary School, is requesting Board approval for approximately one-hundred forty 6th grade students to travel to the YMCA Camp Arbalado in Angelus Oaks to attend a science camp from Wednesday, June 12 through Friday, June 14, 2002. Students will participate in hands-on training in the areas of archaeology, geology, orienteering, and self-esteem. Supervision will be provided by teachers, Mr. Les Brown, Ms. Julia Holt, Ms. Melissa Montoya, and Mr. Jesus Romero; travel will be by district vehicles; and costs will be paid through fundraising activities. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Laz Barreiro for one hundred forty 6th grade students to travel to the YMCA Camp Arbalado in Angelus Oaks to attend a science camp from Wednesday, June 12 through Friday, June 14, 2002.

- *13. Approve Out-Of-State Travel Requests --- Personnel Recruitment (Ms. French)

Since the mid-1980's, the District has sent recruiters to out-of-state universities and job fairs to recruit fully trained teachers. The need for credentialed (non-emergency) teachers in Jurupa and throughout California has grown particularly fast over the past few years because of population growth, attrition, and legislative initiatives such as class size reduction. It is not anticipated that there will be any positive change in the supply of credentialed teachers next year or in the immediate future. The request below is a recommendation for recruitment efforts at this time. The need could diminish and cause cancellations or grow and require additional efforts, as staffing needs become more clearly known. The District will, of course, continue to recruit teachers from local and regional universities, as its first priority.

It is recommended that the Board authorize District recruiters to attend the following out-of-state teacher job fairs for the 2002-2003 school year: Ms. Ellen French, to attend teacher recruitment fairs in Illinois, Iowa, and Washington, accompanied by Dr. Ellen Kinnear in Illinois and Iowa and Mr. Ron Shecklen in Washington.

- ** B. Review 2000/2001 Audit Report (Mr. Duchon)

The Deputy Superintendent will introduce Ms. Cecile Nunley and Ms. Heidi White of Vavrinek, Trine, Day and Company, whose firm has recently completed the district audit for fiscal year 2000/2001. Copies of the district audit and summary are included in the supporting documents for Board Members. The auditors will provide a presentation and answer questions.

Administration recommends that the Board accept the Audit and direct the auditor to provide copies to the State and County agencies as required by law.

* **C. Certify 2001/2002 First Interim Report**

(Mr. Duchon/Mrs. Lauzon)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The First Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under item A-6 in the agenda. The first two pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Page 3 and 4 show Unrestricted only, and Pages 5 and 6 show Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 18, 2001 (Column A); the present operating budget which incorporates changes approved by the Board through October 31, 2001 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the difference between the operating budget and the final projection (Column E). This annotation will review all the changes that have occurred since the June 18 budget adoption through the latest estimate.

REVENUE/SOURCES

Unrestricted Increase + 1,227,238

This amount is the net result of a decrease in Revenue Limit Sources (\$-1,392,093) due to 301 less ADA offset slightly by Equalization funding (\$113,819); Energy Block Grant funding (\$625,721); Staff Development Buy-Out – two days (\$490,358); increased Mandated Cost Reimbursement (\$106,971); increased Lottery funding (\$26,048); Reimbursement for the CNG Refueling Station (\$432,147); proceeds from a Lease/Purchase agreement for Class Size Reduction portables purchased in 2000/2001 (\$800,000) and miscellaneous revenue (\$24,267).

Restricted Increase + 3,853,332

This amount is the net result of increased Special Project funding (\$3,786,720), Instructional Materials funding (\$58,152) and Transportation funding (\$8,460).

Net Increase in Revenue + 5,080,570

EXPENDITURES/USES

Unrestricted Increase + 1,486,813

This amount is the net result of increases and decreases in all expenditure categories. Included are the expenditure adjustments for carryover amounts designated as a restricted part of the ending balance for 2000/01; PERS Reduction expenditure offset; the costs for the construction of the CNG Refueling Station, which is offset by revenue; costs for debt service payments on the lease purchase of the Class Size Reduction portables and several new CNG buses; salary adjustments for peak load assistance and employee turnover; increased costs for equipment replacement, repairs and other services.

Restricted Increase + 5,675,160

This amount includes the expenditure adjustments to categorical projects for increased funding, carryover from 2000/01 and increased maintenance costs for repairs.

Net Increase in Expenditures + 7,061,973

BEGINNING BALANCE

The Beginning Balance for 2001/2002 is the Ending Balance for 2000/2001 carried over to the new fiscal year. The difference between the estimated and the actual ending balance is the result of increases and decreases in both revenue and expenditures in the 2000/2001 year, which occurred after the budget estimates were made. These differences were presented to the Board on September 17, 2001. The most significant are:

Revenue \$ 3,867,275

This amount is comprised of increases in Revenue Limit funding, Lottery, Special Education funding, mandated cost reimbursement, Site Block Grants, the CNG Bus Grant and Categorical Programs.

Expenditures \$ 1,340,236

Overall expenditures were increased by \$1,340,236. This increase is comprised of increased expenditures for the CNG buses offset by lower than anticipated expenditures for School Operation Allocation, Donations, Governor's Performance Grants, Site Grants, and Categorical Programs. Balances remaining for the Governor's Performance Grants, Site Grants, School Operation Allocation, Donations and Categorical Programs are carried over to be expended in 2001/2002.

Net Increase in Beginning Balance \$ 2,527,039

ESTIMATED RESERVE:

As a result of the listed adjustments, the Unrestricted Reserve is now projected to be \$4,036,021 or 3.01% of total expenditures. The District is required to carry a 3% reserve for economic uncertainties (\$4,012,662) with the remaining balance of \$23,359 unrestricted. The projected Restricted Reserves totals \$440,856. This total is estimated Categorical project carryover. It is important to note that 2001/2002 salary negotiations have not been concluded, and any salary improvements for employees would have to be funded from the Unrestricted Reserve.

As we were preparing this Interim Financial Report and Budget Revision, we received the news that Governor Davis, citing "the extraordinary rapid decline in state revenues" proposed a total of \$2.25 billion in reductions to amounts already appropriated in the 2001/02 State Budget, including \$843.5 million of funding for K-12 programs. The Governor proposes that these reductions be enacted through a Special Session of the Legislature, which he is calling to begin in January. Through such a Special Session, legislation that normally requires a 2/3 vote can be adopted by majority vote. Until then, the Governor is administratively freezing the expenditures to "capture the savings now and preserve the Legislature's ability to consider and act on these revisions along with other budget year reductions when it convenes in January." The proposed list of mid-year K-12 cuts that would reduce funding that is included in Jurupa's 2001/02 budget appears below along with the amount of the potential funding loss.

| <u>Program</u> | <u>Jurupa \$ Loss</u> |
|-----------------------------------|-----------------------|
| K-12 Energy Block Grants | 625,721 |
| Categorical Mega Item Block Grant | 219,757 |
| K-12 Equalization Aid | 113,819 |
| K-12 PERS Reduction Allocation | <u>87,426</u> |
| Total Potential Loss | 1,046,723 |

At this time it has been recommended that this funding should continue to be included in the District's budget until the Legislature makes a decision regarding the proposed cuts, although it may be March of 2002 before this is final. It is clear though, that the State finances are looking bad and we need to be prepared to make reductions if funding is cut by \$1,046,723. Exacerbating this situation is the fact that our enrollment is about 300 ADA below the budget projection breaking all historical patterns of the District's enrollment growth, and the fact that the State has not reimbursed the District for the \$1 million in expenditures related to portables that were installed for third grade class size reduction. As a result, the District is facing a potential budget shortfall of \$3 million in the current fiscal year.

In order to maintain the statutory 3% reserve, the District will enter into a lease-purchase agreement for \$800,000 to cover the cost of third grade class size reduction portables that the State has not reimbursed. In addition, a hiring review process has been implemented, which means that no vacant positions will be filled without first being reviewed by the Core Team. It has also been requested that all sites implement a voluntary spending freeze, meaning that they should review expenditures planned in their budget and approve only items that are absolutely necessary to continue operation of their programs. Budget administrators have also been asked to develop a plan to reduce their budget in three priority increments, 5%, 10%, and 15%. During the next few weeks, the Core Team will be analyzing district budgets in an effort to develop contingency plans for reducing our expenditures by as much as \$1 million, \$2 million, and \$3 million priority increments. As this process progresses, budget administrators will be asked to meet with the Core Team to review their budgets and provide their specific ideas for reducing expenditures in the current fiscal year. This reduction in expenditures will help to protect the District's financial integrity.

MULTI-YEAR BUDGET PROJECTION

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2002/03 and 2003/04. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures.

The multi-year projection indicates that the District will be able to maintain a 4.19% Unrestricted Reserve of about \$5.5 million for 2002/03. By 2003/04, the projection indicates an increase in the Unrestricted Reserve of about \$4.3 million to a total of about \$9.8 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for the 2001/02 and two subsequent fiscal years.

* **D. Adopt "Entry of Fact" That More Than 55% of Voters Cast Ballots in Favor of Issuing Bonds in the November 6, 2001 Election** (Mr. Edmunds)

Pursuant to Education Code Section 15124, the Board of Education is required to cause an Entry of Fact to be made upon its minutes that more than 55% of the votes cast on Measure C at the November 6 General Election were in favor of the measure. According to the Certificate of Registrar of Voters to the Results of the Canvass of Election Returns, out of the 4,498 votes cast, 2,818 were in favor of Measure C, and 1,541 voted against Measure C. Therefore, the results of the November 6 Consolidated Election reflect that 62.66% of the votes cast were in favor of issuing the District's general obligation bonds. A copy of the Staff Report and official Election Returns are included in the supporting documents.

Administration recommends the Governing Board adopt an "Entry of Fact" in the minutes of the meeting indicating that more than 55% of the votes cast on Measure C were in favor of issuing the District's general obligation bonds.

**** E. Approve Submittal of Part II of the 2001/2002 Consolidated Application** (Mr. Mendez)

The Consolidated Application is a request for funds for twelve categorical aid programs. Part I was approved by the Board of Education on June 18, 2001 and submitted to the State Department of Education. For 2001/2002, the total funding for programs reported in Part II of the Consolidated Application, including carryover, is \$7,608,707. A copy of Part II of the Consolidated Application is included in the supporting documents for Board members.

The seven programs covered by state funding include School Improvement, \$1,335,531 (elementary and middle schools receive to support improvement efforts); Economic Impact Aid, \$1,775,991 (primarily used to supplement the English Learners program); Tenth Grade Counseling, \$55,138 (allocated to Jurupa Valley, Rubidoux, and Nueva Vista to provide extra counseling to tenth grade students to determine whether they are making satisfactory progress toward meeting graduation requirements); Professional Development, \$90,470 (allocated to Jurupa Valley, Rubidoux, and Nueva Vista to provide staff development); Tobacco Use Prevention Education (TUPE), \$34,431 (supports tobacco prevention education in grades 4-8; Peer Assistance Review (PAR) and AB 1113 School Safety funding is received in a different application and current year funding is not reflected in Part II of the Consolidated Application.

Five federal programs are included in the application. The Title I program is designed to provide supplemental funds for underachieving students at schools with a high concentration of poverty. Title VI, Innovative Education program strategies, supports activities that encourage school reform and educational innovation. For 2001/2002, the district is continuing to support the library programs and elementary counseling services. Title VI, Class Size Reduction, provides all grades K-3 teachers with staff development opportunities. Title II, Eisenhower, supports professional development activities mainly in the areas of math and science. Title IV, Safe and Drug Free Schools and Communities, provides support of school- and community-based drug education and prevention programs. The federal 2001/2002 funding allocations are as follows: Title I, \$3,271,747; Title II, \$207,271; Title IV, \$84,003; Title VI, Innovative Strategies, \$137,283; and Title VI, Class Size Reduction, \$616,842.

Part II of the Consolidated Application also contains the allocations by site. School level plans, which were submitted to the Board in July, describe how these funds will be spent. Any new funds received for this year must be used for the purposes described in each school's plan, or changes in priorities must be amended and approved by the School Site Council and submitted to the Director of Research and Categorical Projects.

Administration recommends that the Board approve submittal of Part II of the 2001/2002 Consolidated Application.

*** F. Approve Expenditure of Governor's Performance Award Funds** (Dr. Mason)

Mr. Humberto Lizarraga, Principal of Rustic Lane Elementary School, is requesting approval to upgrade the computer lab as approved by the School Site Council. The cost for this project is \$38,044 and will be paid for from SB 1667 funds (\$29,714) and the Governor's Performance Award (\$8,330). Copies of the Expenditure Plans are included in the supporting documents. It is recommended that the Board approve the request from Mr. Humberto Lizarraga, Rustic Lane Principal, to spend \$29,714 from SB 1667 funds and \$8,330 from the Governor's Performance Award funds for the purpose of upgrading the computer lab at Rustic Lane.

G. Award Quote for Comprehensive Property and Liability Insurance

(Mr. Duchon)

The District's comprehensive property and liability insurance expired October 31, 2001, and was extended for 30 days pending information on renewal pricing. Roy Taylor, the District's Insurance Broker of Record, has received quotes from the few companies that offer insurance to large school districts. The quotes are as follows:

| <u>Company</u> | <u>Premium</u> |
|----------------------------------|-----------------------|
| Coregis Insurance Company | \$232,102 |
| Fireman's Fund Insurance Company | \$275,000 |
| Genesis Insurance | insufficient coverage |
| St. Paul Insurance | insufficient coverage |

The lowest quote is from Coregis Insurance Company. This company is highly rated and has insured the District in the past with excellent results. The quote from Coregis is substantially below the quote from Fireman's Fund. Genesis Insurance and St. Paul Insurance provided quotes with insufficient coverage provisions as compared to Coregis. Administration therefore recommends that the Board accept the lowest quotation from Coregis Insurance Company in the amount of \$232,102.

Administration recommends that the Board award the quotation for Comprehensive Property and Liability Insurance coverage to Coregis Insurance Company, brokered through Talbot Insurance and Financial Services, Inc., at a cost of \$232,102.

H. Approve Purchase of 2 Dell Poweredge 4400 Servers for Education Services(Mr. Duchon)

The District has entered into an agreement with the Pulliam Group to provide an Instructional Database Management System (IDMS). IDMS offers an integrated approach to developing, managing, and using data to drive instructional practices, promote improvement, and optimize learning results. IDMS fosters a standards based approach delivering data that informs directly to the desktop of the teachers. IDMS also provides powerful analysis capabilities allowing educators to target improvement efforts and personalize student interventions or supplemental learning opportunities. In order to operate the IDMS software, two servers will be required. These Dell Poweredge Servers will be housed and maintained by the Technology Department and will provide district wide access for all schools using IDMS. Funding for the equipment will come from School Improvement and Title I funds. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval. Administration recommends the Board approve the issuance of Purchase Order #38461 to Dell Computers in the amount of \$14,043.80 (including tax) for the purchase of two Dell Powered 4400 Servers for Education Services.

I. Review and Act on Timely School Facility Matters

- * 1. Authorize Additional Expenditure for Deductive Alternate #1, Deletion of the Entire Team Room for Jurupa Valley High School Stadium Project (Mr. Duchon)

As the Board will recall, Jurupa Unified School District (JUSD) and the Redevelopment Agency (RDA) entered into a contractual agreement for the design and construction of the Jurupa Valley High School Stadium in the amount \$3,000,000. The terms of the agreement indicate that RDA is responsible to contribute \$2,000,000 and JUSD will contribute \$1,000,000 with a payback cycle of \$200,000 per year for five years.

At the District's request, a "Team Room Building" was designed and added into the project as a deductive alternate. This gave the District an option if the entire project cost (soft and hard costs) exceeded the \$3,000,000 budget after bid. Three additional alternates were incorporated into the construction documents as a safeguard. The amount of the low responsible bid submitted by W.D. Gott Construction on November 21, 2001 is \$2,960,660. The total cost of the project consists of soft costs and hard costs. The soft cost includes items such as design fees; plan check, utility fees surveys, geotechnical services, environmental services and contingencies. The amount of the soft cost is estimated at \$539,340. The hard cost includes the construction only, which is \$2,960,660. A summary of costs reveals the entire project (soft and hard costs) exceeds the \$3,000,000 budget. Even if all deductive alternates were accepted, the project would exceed the \$3,000,000 budget by \$281,150.

The RDA is willing to increase the total project budget to \$3,500,000 and absorb the additional costs with the exception of the Team Room. A breakdown, included in the supporting documents listed below, shows RDA would be responsible for an additional \$358,200 and JUSD would be responsible for an additional \$141,800. RDA is willing to extend the contract payback period to a sixth year in which the \$141,800 would be paid back.

- Specification Section 01200 – Price and Payment Procedures identifying alternates.
- Bid Tabulation Sheet.
- JUSD and RDA agreement.
- November 26, 2001 letter from RDA outlining the stadium budget.

Administration recommends that the Board approve an additional expenditure of \$141,800 to build a Team Room and to amend the current contract with RDA to allow the District to extend the payback duration from five to six years having the sixth year designated for the Team Room payback cost of \$141,800.

* 2. Adopt Mitigated Negative Declaration, California Environmental Quality Act (CEQA) Determination on High School #3 (Mr. Bowers)

Prior to the California Department of Education approving the school site for High School #3, the Jurupa Unified School District must meet the requirements of the California Environmental Quality Act (CEQA) in determining what, if any, effects building and operating a school site will have upon the environment. The proposed site consists of approximately 50 acres located between Mission Boulevard and Jurupa Road.

In order to meet the requirements of CEQA, an Initial Study was drafted covering the construction and operation of a high school on the site. The study and Notice of Proposed Mitigated Negative Declaration was sent to state and local agencies for a 30-day review period. A Phase I Site Assessment was also conducted and submitted to the Department of Toxic Substances Control (DTSC). They determined that the site was free of toxic contamination and no further action is required. The Initial Study and Phase I Site Assessment were available for review in the JUSD Education Center and the Glen Avon Regional Library. The review period ended on December 6, 2001.

In order to complete the CEQA process, the Governing Board must consider the Initial Study and any comments regarding environmental impacts received during the public review period. If the Board determines that the project will not have a significant effect on the environment, they may adopt the Mitigated Negative Declaration on the proposed High School #3 site. This action will allow the District to file the Notice of Determination with the County Clerk and State Office of Planning and Research. Subsequently, this will enable the District to receive State Department of Education approvals for this site.

On the basis of the Initial Study, and considering all comments received in response to the Notice of Intent to adopt a Mitigated Negative Declaration, it is recommended that the Governing Board make the following findings:

Findings:

- In light of the whole records, and the mitigation measures on Pages 39 and 40 of the Initial Study, which is contained in the supporting documents, the proposed project will not have a significant effect on the environment. The whole record consists of all the independent studies that took place to complete the Initial Study. The Initial Study identifies a source for all of its findings.
- The Initial Study reflects the independent judgment of the Board of Trustees.
- The necessary consultation with the local planning authority has been completed.
- A Phase I Environmental Site Assessment has been conducted. The report was forwarded to the California Department of Education (CDE), and they sent the report to the Department of Toxic Substances Control (DTSC) for review.
- The DTSC determined that the site was free of toxic contamination and concluded that no further action was required.

Administration recommends that the Board adopt the Mitigated Negative Declaration covering the construction and operation of a high school at the High School #3 site, direct staff to file and post the notice of determination, and authorize staff to submit the necessary materials to the School Facilities Planning Division in furtherance of site approval.

3. Authorize Development of Process for Selecting Oversight Committee for Bond Fund Expenditures (Mr. Edmunds)

The Board of Education must appoint a Citizens' Oversight Committee within 60 days of the date that the governing board enters the election results in its minutes. On November 20, 2001 the Registrar of Voters Certified the election results and the minutes of this evening's meeting will officially reflect the results of the election.

The appointees shall have expertise in construction, procurement, finance, and auditing as well as other citizens who represent broad community interests. The District will invite nominations – for a two-year term without compensation. No member shall sit on the committee for more than two consecutive terms. The committee shall include:

- One member who is active in a business organization representing the business community located within the school district;
- One member active in a senior citizens' organization;
- One member who is the parent or guardian of a child enrolled in the school district;
- One member who is both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization;
- One member who is active in a bona fide taxpayers' organization.

Administration recommends the Board of Education authorize staff to develop an application process for the selection of Oversight Committee members and invite interested persons to request an application to serve on the Oversight Committee.

4. Review and Act on Other Timely School Facility Matters (Mr. Duchon)
Due to frequent changes taking place in facility improvement programs, items that require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

J. Act on Student Discipline Cases (Mr. Edmunds)
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

EXPULSIONS:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-022 for violation of Education Code Sections 48900 (a1), (.4) & (k) for Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.

- ** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-023 for violation of Education Code Sections 48900 (a2), (k) and 48915 (a1) for Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.
- ** 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-024 for violation of Education Code Sections 48900 (a1), (a2), (k) and 48915 (a1) for Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.
- ** 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-028 for violation of Education Code Sections 48900 (c) & (k) for Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.
- ** 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-030 for violation of Education Code Sections 48900 (c) & (k) for Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.
- ** 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-031 for violation of Education Code Sections 48900 (a1), (a2), (i) & (k) for Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.

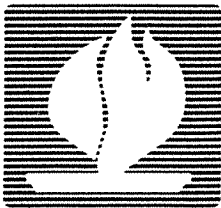
SUSPENDED EXPULSION:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #02-025 for violation of Education Code Sections 48900 (a1) & (k) for Fall Semester 2001 and Spring Semester 2002. However, the Board of Education may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the Student Assistance Program and the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement on or before June 17, 2002.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

- * **K. Approve Personnel Report #10** (Ms. French)
Administration recommends approval of Personnel Report #10 as printed subject to corrections and changes resulting from review in Closed Session.

ADJOURNMENT



RIVERSIDE COUNTY
OFFICE OF EDUCATION
DR. DAVID LONG
Riverside County Superintendent of Schools

RECEIVED

OCT 29 2001

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

October 26, 2001

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

TO: District Superintendents

FROM: David Long, Riverside County Superintendent of Schools

47-336 Oasis Street
Indio, California
92201-6998

SUBJECT: **Annual Organizational Meeting of Governing Board**

24980 Las Brisas Road
Murrieta, California
92562

Enclosed is a Certification Form 3806 to report the selection of day, time, and place of your district board's Annual Organizational Meeting. **Please complete this form and return it to Tracey Richardson, Secretary to the Board of Education, on or before November 30, 2001.**

Responsibility of Governing Board

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. **This year, the dates are December 7 through December 21, 2001.** Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. *(E.C. Section 35143)*

Riverside County Board of Education

Marilyn Baumert
President

Gerald P. Colapinto
Vice President

Charles H. Brugh

Betty Gibbel

Curtis Grassman

Milo P. Johnson

William R. Kroonen

The Oath of Office must be administered before any officer enters on the duties of his/her office. *(E.C. Section 60 and Govt. Code Section 1360)* If the Oath of Office has been administered, the term of office for a newly elected board member begins **Friday, December 7, 2001**. *(E.C. Section 5017)* The Oath of



Office may be administered at the organizational meeting. An Oath of Office form is furnished by the Registrar's Office.

Community College District

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (*E.C. Section 72000(2)*).

City and Unified School District

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (*E.C. Section 35143*). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (*E.C. Section 5206*). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (*E.C. Section 35022, 35143, and 5206*).

High School District

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (*E.C. Section 35143*).

Elementary School District

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (*E.C. Section 35022 and 35143*). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members as clerk (*E.C. Section 35143*).

Selection of Representative to Vote in the Annual County Committee on School District Organization Election

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee. The

Organizational Meeting
Page 3

secretary or clerk of the district shall furnish the County Superintendent of Schools with a certificate naming the representative selected by the board (*E. C. Section 35023*) (*72403 community college district*).

After the Annual Organizational Meeting, please complete and return to Tracey Richardson, no later than December 28, 2001, the enclosed form 3807 relating to the election of the governing board president, vice president (if one is elected), and clerk, the member selected to represent the school district at the annual election of members of the county committee, and the date, time, and place of regular meetings.

For your convenience, we have enclosed a copy of Secretary of State Form LP/SB-405 Rev. 8/95, "Statement of Facts Roster of Public Agencies Filing" amendment to be filed with the Secretary of State within ten days after any change of facts required to be stated pursuant to *Government Code Section 53051(b)*.

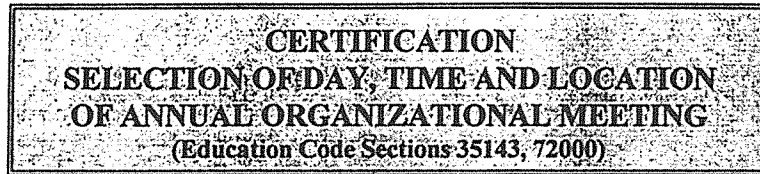
If you have any questions regarding the Annual Organizational Meeting, please call Tracey at (909) 826-6674.

tlr

Enclosures



RIVERSIDE COUNTY OFFICE OF EDUCATION



This is to certify that the governing board of the

Jurupa Unified School District

School District has selected the day, time and location of the **Annual Organizational Meeting** as follows:

Monday, December 10, 2001

Day and Time

Education Center Board Room, 4850 Pedley Road, Riverside, CA 92509

Location

Date November 19, 2001

By *Carolyn A. Adams*
Secretary or Clerk of the Board

**RETURN TO
TRACEY RICHARDSON**

By November 30, 2001

CERTIFICATION

**ELECTION OF GOVERNING BOARD OFFICERS
(Education Code Sections 5206, 35022, 35143, 72000)**

This is to certify that the officers of the governing board of the

School District were elected at the Annual Organizational Meeting as follows:

President

Vice-President/Clerk (where applicable)

Secretary (where applicable)

**SELECTION OF REPRESENTATIVE FOR ANNUAL
COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION
(Education Code Sections 35023, 72403)**

This is to certify that _____ has been duly selected to represent the board at
the annual election of the County Committee on School District Organization.

SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS

This is to certify that the regular meetings of the governing board have been fixed as follows:

Day or Days of the Month

Time

Location

This is to certify that the above action was taken at the Annual Organizational Meeting held on the ____ day of
_____, 2001.

Date: _____ By: _____
Clerk of the Board

**RETURN TO TRACEY RICHARDSON
BY DECEMBER 28, 2001**





State of California
Bill Jones
Secretary of State

STATEMENT OF FACTS
ROSTER OF PUBLIC AGENCIES FILING
(Government Code Section 53051)

(Office Use Only)

Instructions:

1. Complete and mail to: Secretary of State,
P.O. Box 944225, Sacramento, CA 94244-2250 (916) 653-3984
2. A street address must be given as the official mailing address or as
the address of the presiding officer.
3. Complete addresses as required.
4. If you need additional space, please include information on an 8½ X 11 page.

New Filing []

Update []

Legal name of Public Agency: _____

Nature of Update: _____

County: _____

Official Mailing Address: _____

Name and Address of each member of the governing board:

Chairman, President or other Presiding Officer (Indicate Title): _____

Name: _____ Address: _____

Secretary of Clerk (Indicate Title): _____

Name: _____ Address: _____

Members:

Name: _____ Address: _____

Name: _____ Address: _____

Name: _____ Address: _____

Name: _____ Address: _____

Name: _____ Address: _____

Date: _____ By: _____

Signature

Typed Name and Title



REGULAR BOARD MEETINGS
JURUPA UNIFIED SCHOOL DISTRICT
2002 CALENDAR

All meetings start at 7:00 p.m. Meetings will be held in the Board Room, Education Center, 4850 Pedley Road, unless otherwise posted and publicized.

| | | | | | |
|-----------------------|---|------------------|------------|-------------|--|
| Monday | - | January | 7, | 2002 | |
| <u>Tuesday</u> | - | January | 22, | 2002 | Monday, January 21, Dr. Martin Luther King, Jr. Day |
| Monday | - | February | 4, | 2002 | |
| <u>Tuesday</u> | - | February | 19, | 2002 | Monday, February 18, Washington's Birthday Observed, Legal Holiday |
| Monday | - | March | 4, | 2002 | |
| Monday | - | March | 18, | 2002 | |
| Monday | - | April | 1, | 2002 | |
| Monday | - | April | 15, | 2002 | |
| Monday | - | May | 6, | 2002 | |
| Monday | - | May | 20, | 2002 | |
| Monday | - | June | 3, | 2002 | |
| Monday | - | June | 17, | 2002 | |
| Monday | - | July | 1, | 2002 | |
| Monday | - | July | 15, | 2002 | |
| Monday | - | August | 5, | 2002 | Board does not schedule a second meeting in August |
| <u>Tuesday</u> | - | September | 3, | 2002 | Monday, September 2, Labor Day, Legal Holiday |
| Monday | - | September | 16, | 2002 | |
| Monday | - | October | 7, | 2002 | |
| Monday | - | October | 21, | 2002 | |
| Monday | - | November | 4, | 2002 | |
| Monday | - | November | 18, | 2002 | |
| Monday | - | December | 9, | 2002 | Board does not schedule a second meeting in December |

Adopted by the Board of Education at the
Organizational Meeting December 10, 2001

Clerk of the Board

4.

CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date December 10, 2001 I, Rollin Edmunds, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

COLUMN I

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT

COLUMN II

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT

COLUMN III

| | | |
|--------------------------------------|---|---|
| President of the Board | Signature Pam Lauzon Director of Business Services | Signature Pam Lauzon Director of Business Services |
| Clerk or Vice-President of the Board | Typed Name and Title | Typed Name and Title |
| Member of the Board | Signature Karen C. Russell Supervisor of Accounting | Signature Karen C. Russell Supervisor of Accounting |
| Member of the Board | Typed Name and Title | Typed Name and Title |
| Member of the Board | Signature | Signature |
| Member of the Board | Typed Name and Title | Typed Name and Title |
| Member of the Board | Signature | Signature |
| Member of the Board | Typed Name and Title | Typed Name and Title |

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

☒ Newly Elected Governing Board
☐ Addition in Column II
☐ Addition in Column III
☐ Substitution in Column I
☐ Substitution in Column II
☐ Substitution in Column III



DFS#3350

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date December 10, 2001 I, Rollin Edmunds, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

| | | |
|--|---|--|
| SIGNATURES OF MEMBERS OF GOVERNING BOARD | SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT | SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT |
| COLUMN I | COLUMN II | COLUMN III |

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| President of the Board | Signature Rollin Edmunds Superintendent/Secretary to the Board | Signature Rollin Edmunds Superintendent/Secretary to the Board |
| Clerk or Vice-President of the Board | Typed Name and Title | Typed Name and Title |
| Member of the Board | Signature Elliott Duchon Deputy Superintendent, Business Services and Governmental Relations | Signature Elliott Duchon Deputy Superintendent, Business Services and Governmental Relations |
| Member of the Board | Typed Name and Title | Typed Name and Title |
| Member of the Board | Signature DeWayne A. Mason Assistant Superintendent, Education Svs. | Signature DeWayne A. Mason Assistant Superintendent, Education Svs. |
| Member of the Board | Typed Name and Title | Typed Name and Title |
| Member of the Board | Signature | Signature Ellen French Assistant Superintendent, Personnel Svs. |
| Member of the Board | Typed Name and Title | Typed Name and Title |

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☒ Newly Elected Governing Board
☐ Addition in Column II
☐ Addition in Column III
☐ Substitution in Column I
☐ Substitution in Column II
☐ Substitution in Column III



DFS#3350

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

**JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS**

Superintendent, Rollin Edmunds; and Deputy Superintendent, Business Services & Governmental Relations, Elliott Duchon; and Assistant Superintendent Education Services, Dr. DeWayne Mason are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

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| Clearing Account - General Fund (2) | | Pam Lauzon | Karen Russell |
| Tax Sheltered Annuities (1) | | Pam Lauzon | ----- |
| Revolving Cash Fund (2) | | Pam Lauzon | Karen Russell |
| School Accounting Division (1) | | Pam Lauzon | Karen Russell |
| Purchase Orders (1) | Robert Cable Neil Mercurius (Technology) | Pam Lauzon Mike Bynum (Cafeteria) | Bob Iverson |
| Maintenance Agreements (1) | | Robert Cable | Pam Lauzon |
| Cafeteria Account (2) | | Mike Bynum | Pam Lauzon |
| Purchase of State Surplus Property (1) | | Robert Cable Bill Elzig | Pam Lauzon Laurie Hudnall |
| State/Federal Supplemental Education Projects (1) | | Dr. DeWayne Mason | Memo Mendez |
| Student Body Account - Jurupa Middle School (2) | | Walt Lancaster Stan Rowland | Sherry Zelenka |
| Student Body Account - Mission Middle School | Sergio Infante | Victor Palmer Juan Salas | Susan Ridder Toni Fletcher |
| Student Body Account - Mira Loma Middle School | | Garry Packham | Cindy Freeman Rudy Monge |
| Student Body Account - Rubidoux High (2) | | Jay Trujillo Mike Chalmers | Patricia Prosser Rick Stangle |
| Student Body Account - Jurupa Valley High (2) | Ben Bunz | Ron Shecklen Lorraine Dyson | Robert Green Vera Mahoney |

Approved by the Board of Education at the Regular Meeting of December 10, 2001

Clerk of the Board



JURUPA UNIFIED SCHOOL DISTRICT

BOARD LIAISONS TO 2002 DISTRICT ADVISORY COMMITTEES

| <u>COMMITTEE NAME</u> | <u>BOARD LIAISON MEETINGS</u> | <u>ADMINISTRATIVE REPRESENTATIVE</u> | <u>FACILITATOR</u> |
|--|--|--|---|
| District Advisory Committee | Wednesdays - EC Board Room 01/30/02 - 9:00 - 11:00 a.m. 03/20/02 - 9:00 - 11:00 a.m. 05/29/02 - 9:00 - 11:30 a.m. | <u>(Ray Teagarden)</u> | Mr. Memo Mendez Director, Research & Categorical Projects |
| English Learner Advisory Committee | Thursdays - Peralta ES 01/31/02 - 9:00 - 11:00 a.m. 03/28/02 - 9:00 - 11:00 a.m. 05/23/02 - 9:00 - 11:00 a.m. | <u>(John Chavez)</u> | Ms. Norie Garavito Coordinator, Language Services |
| Vocational Education Advisory Committee | Annually in Spring to approve application | <u>(Mary Burns)</u> | Mr. Memo Mendez Director, Research & Categorical Projects |

Superintendent's Office
December 10, 2001

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, NOVEMBER 19, 2001
OPEN PUBLIC SESSION

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| CALL TO ORDER | President Knight called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:00 p.m. on Monday, November 19, 2001, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California. |
| ROLL CALL | Members of the Board present were: Mr. Sam Knight, President Mrs. Carolyn Adams, Clerk Mrs. Mary Burns, Member Mr. John Chavez, Member Mr. Ray Teagarden, Member |
| STAFF PRESENT | Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Business Services & Governmental Relations Ms. Ellen French, Assistant Superintendent Personnel Services Dr. DeWayne Mason, Assistant Superintendent Education Services Mr. Greg Bowers, Director of Facility Planning & Development Mr. Steve Eimers, Director of Administrative Services Dr. Ellen Kinnear, Director of Curriculum & Instruction Ms. Pam Lauzon, Director of Business Services Mr. Memo Mendez, Director of Research & Categorical Projects Mr. Gregg Nelsen, Coordinator of Research & Assessment Ms. Lucinda Sheppy, Administrator of Student & Community Services |
| HEARING SESSION | |
| PUBLIC VERBAL COMMENTS | President Knight opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public. |
| ADJOURN TO CLOSED SESSION | PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #8; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ REASSIGNMENT/ RELEASE/NONRENEWAL/ RESIGNATION/ RETIREMENT/ SUSPENSION/COMPLAINTS, AND EXPULSION CASES #02-010, #02-013, #02-016, #02-017, #02/015, and #01/137. At 6:01 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:04 p.m., the Board adjourned from Closed Session. |
| OPENING OF REGULAR BOARD MEETING | |
| CALL TO ORDER | At 7:10 p.m., President Knight called the meeting to order in Public Session. |
| ROLL CALL BOARD | President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez. |
| ROLL CALL STUDENT BOARD MEMBERS | Greg Duchon, present; Imran Farooq, absent, Michelle Knutson, present. |
| FLAG SALUTE | President Knight led the audience in the Pledge of Allegiance. |
| INSPIRATIONAL COMMENT | President Knight provided an Inspirational Comment and called for a "Moment of Silence" in memory of Ms. Katie Brown, Retired Bus Driver, and Ms. Eloise Daniels, Mira Loma Middle Food Service Worker. |

| | COMMUNICATIONS SESSION |
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| HEAR REPORT FROM RUBIDOUX HIGH STUDENT BOARD MEMBER | Gregory Duchon, Rubidoux High Student Board Member, reported on the following events for the month of November: November 6, the senior panoramic picture was taken; November 8, students in the AVID program participated in a field trip to Cal State San Diego; November 27, Advanced Placement classes will visit the Getty Museum, and on November 28 is the annual Blood Drive. |
| HEAR REPORT FROM NUEVA VISTA HIGH STUDENT BOARD MEMBER | Michelle Knutson, Nueva Vista Continuation High School Student Board Member, reported on the following events for the month of November: November 9, the school held their awards assembly and barbecue; November 13, Junior, Georgette Gradillas, received the Optimist Club award at the Riverside City Council meeting. Georgette received a pin from the City of Riverside presented by the Mayor and other Council members. |
| RECOGNIZE VAN BUREN ELEMENTARY SCHOOL'S DONATION TO NEW YORK FIREFIGHTERS | Ms. Tammy Hop and Ms. Donna Verwiel, Van Buren PTA Board members, along with a group of K-6 students, shared that following the September 11, 2001 tragedy, the school collected over \$700.00 to donate to the families of the fallen firefighters. They provided the Board with a poster of pictures outlining the safety assemblies held at Van Buren Elementary School on October 11, 2001, along with a picture of the check and letter sent to the New York Firefighters. |
| ADOPT RES. #02/22, GEOGRAPHY AWARENESS WEEK -Motion #113 | The Superintendent asked the Board to adopt Resolution #02/22, Geography Awareness Week, to demonstrate their support of geography awareness in Jurupa schools. MR. TEAGARDEN MOVED THE BOARD ADOPT RESOLUTION #02/22, GEOGRAPHY AWARENESS WEEK, NOVEMBER 11-17, 2001. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY. |
| RECOGNIZE 2001-02 PRESS-ENTERPRISE SCHOLARS | The Assistant Superintendent Education Services congratulated the eleven students in the District for being named the <i>Press Enterprise</i> and University of California, Riverside 2001-02 Scholars Award Recipients: Jurupa Valley High-Alex Alton, Katherine Goulbourn, Lacie Schlagel, Amanda Snell, and Mallory Wilson; Rubidoux High-Gregory Duchon, Kellianne Humpherys, Vanidha Lim, Rebecca Meeh, and Brett Roble, and Nueva Vista High-Veronica Ordorica. He congratulated these students for being among the 191 students recognized in Riverside County for their academic excellence. |
| ACCEPT DONATIONS -Motion #114 | The Deputy Superintendent requested the Board's approval of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: A COMPUTER VALUED AT \$150.00 FROM MR. & MRS. JERRY SWINNEY FOR MRS. HART'S CLASS AT CAMINO REAL; \$25.00 FROM MANN & KASON INSURANCE ADJUSTERS, INC. FOR CLASSROOM SUPPLIES FOR MRS. KATHRYN GONZALEZ' CLASS AT CAMINO REAL; 3 STORYBOARD KITS FROM THE GRANITE HILL PTA VALUED AT \$478.54 FOR THE SCHOOL LIBRARY; \$9,000.00 FROM THE INDIAN HILLS PTA FOR FIELD TRIPS AND THE READING IS FUNDAMENTAL PROGRAM; \$3,564.00 FROM THE SKY COUNTRY PTA FOR ASSEMBLIES; \$250.00 FROM PACIFIC FORGE, INC. AND \$150.00 FROM MS. CHRISTINE KEYSER FOR 6 TH GRADE STUDENTS AT STONE AVENUE TO ATTEND SCIENCE CAMP; A POPCORN MACHINE AND A SNOW CONE MACHINE VALUED AT \$1,300.00 FROM THE SUNNYSLOPE PTA FOR SUNNYSLOPE STUDENTS; |

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| <p>ACCEPT DONATIONS -Motion #114 (CONTINUED)</p> | <p>\$868.05 FROM THE SUNNYSLOPE PTA FOR EMERGENCY WATER SUPPLIES; \$448.00 FROM VAN BUREN KINDERGARTEN PARENTS FOR A 3RD GRADE FIELD TRIP; \$100.65 FROM VAN BUREN KINDERGARTEN PARENTS FOR 1ST & 2ND GRADE STUDENTS TO TRAVEL TO THE NATURE CENTER; \$864.72 FROM THE MIRA LOMA MIDDLE PTA FOR FIELD TRIPS; \$224.40 FROM THE GENERAL MILLS "BOX TOPS FOR EDUCATION" PROGRAM FOR INSTRUCTIONAL MATERIALS & SUPPLIES AT MIRA LOMA MIDDLE; \$82.98 FROM THE TARGET STORES FUNDRAISING PROGRAM FOR INSTRUCTIONAL MATERIALS AND SUPPLIES AT MIRA LOMA MIDDLE, AND \$64.09 FROM THE VERIZON LONG DISTANCE FUNDRAISING PROGRAM FOR RUBIDOUX HIGH SCHOOL'S RENAISSANCE TRUST PROGRAM. MRS. BURNS 'SECONDED THE MOTION. STUDENT BOARD MEMBERS CAST PREFERENTIAL VOTES: AYE, GREGORY DUCHON, MICHELLE KNUTSON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.</p> |
| <p>RECOGNIZE COMMUNITY ORGANIZATIONS</p> | <p>The Administrator of Student and Community Services and the Superintendent presented plaques to the following agency representatives to recognize each respective agency for their collaborative efforts to make school a successful experience for students in Jurupa: Ms. Anne Stephens, Senior Legislative Assistant, on behalf of Second District Supervisor John Tavaglione, Deputy Craig Hampton, on behalf of Captain Peter Labahn of the Jurupa Valley Sheriff's Station, Dr. Gary Feldman, Director, and Ms. Susan Harrington, Assistant Public Health Administrator, both from the County of Riverside Community Health Agency, and Mr. David Demers, Deputy Director of the Department of Public Social Services, and Mr. Mark Sellars, Regional Manager, Child Protective Services.</p> |
| <p>RECOGNIZE 9 SCHOOLS FOR IMPROVED STUDENT ACHIEVEMENT</p> | <p>Mission Middle School student, Beatriz Arredondo, asked to address the Board prior to the school being recognized in this evening's recognition program for improved student achievement. She wanted the Board to know that it is wonderful to be a student at Mission Middle School.</p> <p>Dr. Ellen Kinnear, Director of Curriculum and Instruction, explained that the District's <i>School Recognition Program</i> was developed to recognize schools that demonstrate excellent progress in improving student attendance, achievement on CRTs, SAT 9 tests, CSTs, and the State's Academic Performance Index. Mr. Nelsen, Coordinator of Research and Assessment, reviewed the factors for determining whether a school is a three, four, or five star school based on a 32-54 possible point system. The Assistant Superintendent Education Services, Dr. DeWayne Mason, explained that this year there are nine winning schools that met the criteria. He called to the podium the Superintendent and Board members to present plaques to the three- and four-star schools being recognized: (Three Star) Mission Bell Elementary, Principal, Dr. Kim Moore; Mission Middle, Principal, Dr. Victor Palmer; West Riverside Elementary, Principal, Ms. Sonia Porter; (Four Star) Pacific Avenue Elementary, Principal, Mr. Todd Duncan; Pedley Elementary, Principal, Ms. Elizabeth Sawley; Peralta Elementary, Principal, Ms. Karen Salvaggio; Rustic Lane Elementary, Principal, Mr. Humberto Lizarraga; Sunnyslope Elementary, Principal, Ms. Tamara Elzig; and Van Buren Elementary, Principal, Mr. Jim Owen. Each principal introduced and commended their staff, respectively, and thanked the Board for this meaningful recognition.</p> |
| | <p>President Knight moved Administrative Report Agenda Item 3-d to be included in the recognition portion of the Agenda.</p> |

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| RECOGNIZE MEASURE C BOND CAMPAIGN COMMITTEE | The Superintendent, on behalf of the Board of Education, thanked parents and community members for their "vote of confidence" in the District by voting in favor of Measure C, the "Better Schools for our Children" bond measure that passed on November 6, 2001. He thanked Measure C Bond Campaign Committee members for their partnership and teamwork on behalf of the District and presented framed certificates to the following individuals to thank them for their service on this committee: Supervisor Tavaglione (accepted on his behalf by Senior Legislative Assistant, Ms. Anne Stephens); Dr. Ed Hawkins (absent), Honorary Chairperson; Ms. Lynne Craig, Committee Chairperson; Ms. Diana Strona, CSEA representative; Ms. Fran Rice-Laabs, NEA-J President; Ms. Cynthia Nakaya, Jurupa Council PTA representative; Mr. Ray Teagarden, Board member; Mr. Elliott Duchon, Deputy Superintendent; and Mr. Greg Bowers, Director of Facility Planning and Development. |
| RECESS | At 8:25 p.m. President Knight called for a short recess to congratulate the four County agencies, the nine Improved Student Achievement schools, and the Measure C Bond Campaign Committee members. At 8:43 p.m., President Knight reconvened the meeting. |
| DECLINE CSBA 2002 DELEGATE ASSEMBLY NOMINATIONS | Board members declined to submit nominations for the CSBA 2002 Delegate Assembly. |
| HEAR REPORT ON ACADEMIC PERFORMANCE INDEX | The Coordinator of Research and Assessment, Mr. Gregg Nelsen, explained that the results of the Stanford 9 from May 2000 and May 2001 were used to calculate each school's 2000 API growth results. He reviewed charts with the percentage of schools meeting their API targets in Jurupa at 65%, compared to 57% statewide, and 62% in Riverside County. The percentage of schools with an increased school wide API in Jurupa was 75%, compared to 74% statewide, and 71% in Riverside County. And lastly, the percentage of schools eligible for the Governor's Performance Award was 55% in Jurupa, 48% statewide, and 48% in Riverside County. He noted that schools showing the most growth in API scores include Pacific Avenue Elementary, Van Buren Elementary, Peralta Elementary, Rustic Lane Elementary, and Sunnyslope Elementary. Mr. Nelsen commented that the District plans to continue their efforts in the areas of standards and assessment to continue improvements in the area of academic achievement and improving test scores. |
| HEAR REPORT ON CURRICULUM STANDARDS AND CRITERION-REFERENCED TESTS | Mr. Memo Mendez, Director of Research and Categorical Projects, reviewed the four-step process that the District uses to develop curriculum standards. He indicated to Mrs. Burns that K-6 science standards are included in the Curriculum Standards notebook distributed this evening to Board members. Mr. Mendez explained that the goal for last year's curriculum standards efforts was to incorporate items relating to the High School Exit Exam. The goal of this effort was to determine early on if secondary students are having difficulty with a particular standard and assist them in meeting this standard. Mr. Russ Orwig, Research/Assessment TSA, reviewed packets provided for Board members on Criterion Referenced Test (CRT) assessments and the Assessment Guide. He explained that the Assessment Review Committee's responsibility is to participate in ongoing work with teachers, developing the depth and scope of CRT tests. Mr. Gregg Nelsen reported on test results from the 1 st benchmark test recently administered and noted that students scored slightly higher this year. Dr. Ellen Kinnear reported on the important correlation between standards |

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| HEAR REPORT ON CURRICULUM STANDARDS AND CRITERION-REFERENCED TESTS (CONTINUED) | and locating the best textbooks to cover the highest degree of District standards instructional material. She reviewed that the textbooks selected are then recommended to the Instructional Council as part of the textbook adoption process and presented to the Board for approval. Dr. Mason emphasized the crucial role of each individual in the Education Services Division as they continue to work on improving student achievement. He noted the significant improvement on the SAT 9 test for 2 nd , 3 rd , and 4 th grade students over the last four years and attributed their success to the districtwide emphasis of teachers and administrators on teaching grade level standards linked to appropriate assessments. |
| PUBLIC VERBAL COMMENTS | President Knight opened the Public Verbal Comments session and requested that speakers limit their remarks to three minutes. |
| RUBIDOUX HIGH SCHOOL INCIDENT | Ms. Thelma King, community member, brought to the Board's attention that the typical assignment of a School Resource Officer is 2-3 years; however, the Deputy assigned to Rubidoux High School has been at this site longer than any other Deputy in the District. Secondly, she felt that campus personnel might benefit from additional training in terms of dealing with the public, proper visitor sign-in and identification, as well as the District providing appropriate visitor parking spaces. |
| FELSPAR ARENA | Ms. Janet May, Mr. and Mrs. Darrell Stewart, Mr. Henry Escalera, Ms. Lynette Challacombe, Ms. Lynne Zcote, Mr. David May, Ms. Joy Paulsen, Ms. Cindy Scheirer, and Ms. Carole Schiessel spoke in opposition to the District constructing a permanent or temporary classroom elementary facility on the District's Felspar property. Several of them expressed concern about constructing a middle school on the property south of Pedley Elementary School. They felt that building additional facilities in close proximity to Pedley Elementary School would increase traffic and be disruptive to the neighborhood. In general, the group felt that the Felspar riding arena currently located on District property west of Pedley Elementary School is important to the families in the community and they would like it to be preserved. |
| | Mr. Chavez requested that Ms. May receive a copy of the recently signed Philosophical Agreement between the Jurupa Area Recreation and Park District and the Jurupa Unified School District. President Knight indicated that the Superintendent would respond to the concerns raised during the Public Verbal Comments portion of the Agenda. |
| BOARD MEMBER REPORTS AND COMMENTS | Mrs. Adams reviewed her visit to the classroom of Mr. Jim Smythe, teacher at Camino Real Elementary School, and commended him for his well-behaved students. In addition, she requested that students provide a holiday performance for the Board at the next meeting. Mrs. Adams noted that it was touching for family members to have Bus #5 included in the funeral procession for Ms. Katie Brown, retired Bus Driver that recently passed away. |
| | Mrs. Burns agreed with the comments from Mrs. Adams regarding the excellent teaching skills of Mr. Jim Smythe. In addition, in reference to the comments regarding the Felspar riding arena, she remarked that it is important to be sensitive to the equestrian needs throughout the community. Mrs. Burns indicated that Jurupa Valley High has a horsemanship class and will soon have an arena in their area as well. She referred to the recent "Festival of Cultures" held at Rancho Jurupa Regional Park focusing on the heritage and traditions of diverse cultures. Mrs. Burns indicated that this is an event that the Cultural Center would like to plan for Jurupa students, and she is looking forward to a committee being formed to move forward on this idea. |

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| BOARD MEMBER REPORTS AND COMMENTS | Mr. Greg Bowers noted that he attended the "Festival of Cultures" on behalf of the District, and he would provide President Knight with a copy of his report. |
| (CONTINUED) | Mr. Chavez announced that during the last week in November, he would be attending the CSBA Delegate Assembly to elect a President, Vice-President, and Directors-at-Large. |
| | President Knight issued a reminder concerning the 11:00 p.m. time limit according to Board Policy to complete this evening's Agenda. He commended the nine schools for being recognized in the School Recognition Program, he thanked the four county agencies for their collaborative efforts with the District, and he thanked the Measure C Bond Committee for their important work on behalf of the District. |
| ACTION SESSION | |
| APPROVE ROUTINE ACTION ITEMS BY CONSENT -Motion #115 | The Superintendent requested that Routine Action Item A-9, Revision of Site Grant Expenditure Plan for Jurupa Valley High, be pulled from the Agenda to allow for corrections. In addition, he reminded the Board that Routine Action Item A-12 moves the date of the next Board meeting from December 3, 2001 to December 10, 2001. MRS. BURNS MOVED THE BOARD APPROVE/ADOPT ROUTINE ACTION ITEMS A 1-8 AND A 10-12 AS PRINTED: MINUTES OF NOVEMBER 5, 2001 REGULAR MEETING; DISBURSEMENT ORDERS; PAYROLL REPORT; AGREEMENTS; NOTICE OF COMPLETION FOR NETWORK INFRASTRUCTURE CORP. - P. O. #32719 - DATA CABLING AND NETWORK EQUIPMENT AT PACIFIC AVENUE ELEMENTARY; NOTICE OF COMPLETION FOR NETWORK INFRASTRUCTURE CORP. - P. O. #32721 - DATA CABLING AND NETWORK EQUIPMENT AT RUSTIC LANE ELEMENTARY; NOTICE OF COMPLETION FOR NETWORK INFRASTRUCTURE CORP. - P. O. #32720 - DATA CABLING AND NETWORK EQUIPMENT AT WEST RIVERSIDE ELEMENTARY; INVESTMENT REPORT FOR QUARTER ENDING JUNE 30, 2001; RESOLUTION #02/21, AUTHORIZATION TO CONDUCT SURPLUS SALE AND DISPOSING OF UNSOLD ITEMS; OUT-OF-STATE TRAVEL REQUEST FOR MS. KAREN MATSUOKA TO TRAVEL TO CHICAGO, IL DECEMBER 18-21, 2001 TO ATTEND THE 55 TH ANNUAL MIDWEST CLINIC, AND CERTIFICATION OF ANNUAL ORGANZATIONAL MEETING OF GOVERNING BOARD AND CHANGE REGULAR MEETING TO DECEMBER 10, 2001. MRS. ADAMS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE SUBMITTAL OF "INNOVATIVE PROPOSAL FOR LITERACY KITS" 2001- 02 APPLICATION -Motion #116 | The Superintendent indicated that this is the proposal referred to at the last Board meeting by Ms. Lucinda Sheppy, Administrator of Student and Community Services, to request funds for "Literacy Kits" for parents in the community with children ages 0-5. PRESIDENT KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF THE "INNOVATIVE PROPOSAL FOR LITERACY KITS" 2001-02 APPLICATION. MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE & CERTIFY 2001 LIBRARY PLAN -Motion #117 | The Assistant Superintendent Education Services requested approval of the 2001 Library Plan. PRESIDENT KNIGHT MOVED THE BOARD APPROVE AND CERTIFY THE REVISED LIBRARY PLAN AS PRESENTED IN THE SUPPORTING DOCUMENTS. MR. CHAVEZ SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |



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| APPROVE & CERTIFY 2001 K-4 CLASSROOM LIBRARY PLAN -Motion #118 | The Assistant Superintendent Education Services requested approval of the 2001 K-4 Library Plan. PRESIDENT KNIGHT MOVED THE BOARD APPROVE AND CERTIFY THE REVISED K-4 CLASSROOM LIBRARY PLAN AS PRESENTED IN THE SUPPORTING DOCUMENTS. MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE ISSUANCE OF 2000-01 SCHOOL ACCOUNTABILITY REPORT CARDS -Motion #119 | The Assistant Superintendent Education Services requested approval of the issuance of the 2000-01 School Accountability Report Cards. MRS. BURNS MOVED THE BOARD APPROVE ISSUANCE OF THE 2000-01 SCHOOL ACCOUNTABILITY REPORT CARDS. MRS. ADAMS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE PURCHASE OF 20 DELL DESKTOP COMPUTERS FOR PACIFIC AVENUE -Motion #120 | The Deputy Superintendent of Business Services and Governmental Relations requested approval to purchase 20 Dell Desktop Computers for Pacific Avenue Elementary School. PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #38238 TO DELL COMPUTERS IN THE AMOUNT OF \$18,010.55 (INCLUDING TAX) FOR THE PURCHASE OF 20 DELL OPTIPLEX GX240 COMPUTERS FOR PACIFIC AVENUE ELEMENTARY SCHOOL. MRS. ADAMS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE RESOLUTION #02/18, CALPERS FOR LESS THAN HALFTIME EMPLOYEES -Motion #121 | PRESIDENT KNIGHT MOVED THE BOARD APPROVE RESOLUTION #02/18, APPROVING AND ELECTING TO BE SUBJECT TO PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT FOR LESS THAN HALF TIME EMPLOYEES DESIGNATING THE EMPLOYER'S CONTRIBUTION AT THE SAME AMOUNT AS FULL TIME EMPLOYEES. MRS. BURNS SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE RESOLUTION #02/19, CALPERS FOR BOARD MEMBERS -Motion #122 | MR. CHAVEZ MOVED THE BOARD APPROVE RESOLUTION #02/19, APPROVING AND ELECTING TO BE SUBJECT TO PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT ONLY WITH RESPECT TO MEMBERS OF A SPECIFIC EMPLOYEE ORGANIZATION AND FIXING THE EMPLOYER'S CONTRIBUTION FOR EMPLOYEES AND EMPLOYER CONTRIBUTION FOR ANNUITANTS AT DIFFERENT AMOUNTS. MR. TEAGARDEN SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |
| APPROVE RESOLUTION #02/20, CALPERS FOR SURVIVING SPOUSE -Motion #123 | MRS. BURNS MOVED THE BOARD APPROVE RESOLUTION #02/20, APPROVING AND ELECTING TO BE SUBJECT TO SECTIONS 22821 AND 22821.1 OF THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT. MR. TEAGARDEN SECONDED THE MOTION. THE STUDENT BOARD MEMBER CAST HIS PREFERENTIAL VOTE: AYE, GREGORY DUCHON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. |

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|---|---|
| REPORT ON SCHOOL FACILITY MATTERS | Mr. Greg Bowers, Director of Facility Planning and Development, announced the date, time, and location for the Groundbreaking Ceremony for the Jurupa Valley High School Stadium: December 8, 2001 from 11:00 a.m. until 2:00 p.m. at the Jurupa Valley High Sports Field. He noted that the event is open to the public, those invited include members of the press and dignitaries, with the program hosted by the Economic Development Agency and the Jurupa Unified School District. |
| <p>ACT ON 4 STUDENT DISCIPLINE CASES: #02-018, #02-019, #02-020, #02-021 -Motion #124</p> | <p>The Superintendent recommended acceptance and adoption of the Findings of Fact and Conclusions of Law submitted by the Administrative Hearing Panel for the discipline cases listed.</p> <p>PRESIDENT KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING EXPULSION CASES: #02-018, #02-019, #02-020, #02-021 AS LISTED: EXPEL THE PUPIL IN DISCIPLINE CASE #02-018 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (B) & (K) AND 48915 (A2) FOR FALL SEMESTER 2001 AND SPRING SEMESTER 2002. HOWEVER, THE ENFORCEMENT OF THE EXPULSION IS SUSPENDED FOR THE SPRING SEMESTER 2002 AND THE PUPIL IS REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE FALL SEMESTER. THIS CASE WILL BE REFERRED TO THE STUDENT ASSISTANCE PROGRAM AND THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE EDUCATIONAL PLACEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 22, 2002; EXPEL THE PUPIL IN DISCIPLINE CASE #02-019 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1), (B) & (K) AND 48915 (A2) FOR FALL SEMESTER 2001 AND SPRING SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE STUDENT ASSISTANCE PROGRAM AND THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 17, 2002; EXPEL THE PUPIL IN DISCIPLINE CASE #02-020 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1) & (K) FOR FALL SEMESTER 2001 AND SPRING SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE STUDENT ASSISTANCE PROGRAM AND THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 17, 2002; EXPEL THE PUPIL IN DISCIPLINE CASE #02-021 FOR VIOLATION OF EDUCATION CODE SECTIONS 48900 (A1) & (K) FOR FALL SEMESTER 2001 AND SPRING SEMESTER 2002; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE STUDENT ASSISTANCE PROGRAM AND THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 17, 2002. MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.</p> |

| | |
|---|---|
| APPROVE PERSONNEL REPORT #9 W/INSERT -Motion #125 | The Assistant Superintendent Personnel Services requested approval of Personnel Report #9, with Insert L-1, Pages 7-17. PRESIDENT KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #9, WITH INSERT L-1, PAGES 7-17. MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. |
| APPROVE VARIABLE TERM WAIVER REQUEST | PRESIDENT KNIGHT MOVED THE BOARD APPROVE MR. DAVID HANSEN FOR TEMPORARY EMPLOYMENT THROUGH THE END OF THIS SCHOOL YEAR AS A SPECIAL DAY CLASS TEACHER UNDER THE AUTHORIZATION OF A VARIABLE TERM WAIVER. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY. |
| | <p>ADJOURNMENT</p> <p>There being no further business, President Knight adjourned the Regular Meeting from Public Session at 10:53 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF NOVEMBER 19, 2001 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <hr style="width: 200px;"/> <p>President</p> </div> <div style="text-align: center;"> <hr style="width: 200px;"/> <p>Clerk</p> </div> </div> <div style="text-align: center; margin-top: 10px;"> <hr style="width: 200px;"/> <p>Date</p> </div> |

REPORT OF PURCHASES

11/05/01 - 11/16/01
Purchases over \$1

DISBURSEMENT ORDERS

| REF | FUND | LOC | PROGRAM | VENDOR | DESCRIPTION | |
|--------|------|-----|--------------------------------|------------------------------------|-------------------------|--------------|
| D40394 | 03 | 500 | FISCAL SERVICES | SECRETARY OF STATE | OPERATING EXPENSES | \$20.00 |
| D40397 | 03 | 500 | SPECIAL EDUCATION | MURRAY, MICHELLE | REIMB MILEAGE | \$87.84 |
| D40405 | 03 | 210 | REGULAR EDUCATION:K-12 | FOLLETT SOFTWARE CO | SUPPLIES | \$30.97 |
| D40411 | 03 | 105 | DISCRETIONARY LOTTERY | FOLLETT SOFTWARE CO | SUPPLIES | \$85.97 |
| D40412 | 03 | 210 | REGULAR EDUCATION:K-12 | FOLLETT SOFTWARE CO | SUPPLIES | \$18.90 |
| D40425 | 03 | 500 | RETIREE H & W BENEFITS | DRURY, FRED | RETIREE BENEFITS REFUND | \$200.00 |
| D40427 | 03 | 500 | RETIREE H & W BENEFITS | LEEDY, ARLENE | RETIREE BENEFITS REFUND | \$200.00 |
| D40446 | 03 | 500 | GROUNDS | PAPA | SEMINAR | \$110.00 |
| D40493 | 03 | 400 | SCHOOL ADMINISTRATION | CCAE | CONFERENCE | \$80.00 |
| D40575 | 03 | 305 | ENGLISH | VILLAGRAN, LOUIE | REIMB TEXTBOOK | \$20.00 |
| D40577 | 03 | 500 | PLANNING, RESEARCH, DEV & EVAL | WALLACE, BERTHA | SUPPLIES | \$31.78 |
| D40580 | 03 | 300 | FOREIGN LANGUAGE | MARTINEZ, KAREN | SUPPLIES | \$75.20 |
| D40582 | 03 | 500 | PSYCHOLOGICAL SERVICES | TUNDIDOR, MADELIN | REIMB MILEAGE | \$54.59 |
| D40583 | 03 | 500 | PSYCHOLOGICAL SERVICES | SANDERS, CAROL | REIMB MILEAGE | \$21.40 |
| D40585 | 03 | 500 | UNDERGROUND STORAGE TANKS | STATE OF CA ENVIRON PROTECTION DPT | OPERATING EXPENDITURES | \$295.00 |
| D40586 | 03 | 310 | FACILITIES ACQ & CONSTR | DIVISION OF STATE ARCHITECT | PLAN CHECK FEES H.S. #3 | \$208,300.00 |
| D40592 | 03 | 500 | BOARD | CALIFORNIA COALITION OF BLACK | MEMBERSHIP FEES | \$200.00 |
| D40596 | 03 | 305 | WORK EXPERIENCE | SCHROEDER, KATHY | REIMB MILEAGE | \$248.00 |
| D40598 | 03 | 500 | PERSONNEL | RCOE | PERSONNEL ADM MEETING | \$15.00 |
| D40599 | 03 | 400 | SCHOOL ADMINISTRATION | CCAE | GED TEACHER ACADEMY | \$240.00 |
| D40600 | 03 | 150 | SCHOOL ADMINISTRATION | SKILLPATH INC | SEMINAR | \$199.00 |
| D40601 | 03 | 500 | PERSONNEL | ACSA/CLUE WORKSHOPS | WORKSHOP | \$230.00 |
| D40608 | 03 | 500 | PSYCHOLOGICAL SERVICES | CONDIT, IRWIN | REIMB MILEAGE | \$45.49 |
| D40612 | 03 | 500 | PSYCHOLOGICAL SERVICES | ESTRADA, MARY | REIMB MILEAGE | \$38.12 |
| D40613 | 03 | 500 | PSYCHOLOGICAL SERVICES | COTTRELL, JEANNA | REIMB MILEAGE | \$48.22 |
| D40614 | 03 | 500 | PSYCHOLOGICAL SERVICES | DOLSTRA, LISA | REIMB MILEAGE | \$116.69 |
| D40622 | 03 | 300 | SCHOOL ADMINISTRATION | HOFFECCKER, DOROTHY | REIMB SUPPLIES | \$2.47 |
| D40623 | 03 | 500 | PUPIL TESTING SERVICE | VILLANUEVA, SOCORRO | REIMB SUPPLIES | \$23.81 |
| D40624 | 03 | 300 | SCHOOL ADMINISTRATION | JOHNSON, MARIE | REIMB SUPPLIES | \$11.38 |
| D40630 | 03 | 205 | UTILITIES VARIOUS SITES | JURUPA COMMUNITY SERVICES | WATER SERVICES | \$9,241.80 |
| D40641 | 03 | 305 | UTILITIES VARIOUS SITES | SCE | ELECTRIC BILLS | \$32,243.63 |
| D40642 | 03 | 205 | TECHNOLOGY | GLOBAL COMPUTER SUPPLIES | SUPPLIES | \$120.29 |
| D40647 | 03 | 300 | PHYSICAL EDUCATION | MOTOR CARGO | GYM EQUIPMENT | \$88.61 |
| D40649 | 03 | 500 | FISCAL SERVICES | KAMMERZELL, CONNIE | REIMB MILEAGE | \$188.93 |
| D40657 | 03 | 205 | SITE GRANT | SANCHEZ, JORGE | REIMB SUPPLIES | \$498.77 |



REPORT OF PURCHASES

11/05/01 - 11/16/01
Purchases over \$1

DISBURSEMENT ORDERS

| | | | | | | |
|--------|----|-----|----------------------------|---------------------------|--------------------|--------------|
| D40675 | 03 | 300 | REGULAR EDUCATION:K-12 | CORPORATE EXPRESS | SUPPLIES | \$44.06 |
| D40675 | 03 | 500 | PUPIL TESTING SERVICE | CORPORATE EXPRESS | SUPPLIES | \$8.29 |
| D40675 | 03 | 500 | PUPIL TESTING SERVICE | CORPORATE EXPRESS | SUPPLIES | \$4.55 |
| D40675 | 03 | 500 | SUPERVISION OF INSTRUCTION | CORPORATE EXPRESS | SUPPLIES | \$488.47 |
| D40675 | 03 | 500 | SUPERVISION OF INSTRUCTION | CORPORATE EXPRESS | SUPPLIES | \$488.47 |
| D40767 | 03 | 500 | UTILITIES VARIOUS SITES | SOUTHERN CALIF GAS CO | GAS CHARGES | \$4,023.57 |
| D40770 | 03 | 500 | UTILITIES VARIOUS SITES | RUBIDOUX COM SER DIST | WATER SERVICES | \$16,429.77 |
| D40940 | 03 | 500 | UTILITIES | MCI | PHONE SERVICES | \$98.76 |
| D40944 | 03 | 500 | SAFETY CREDIT | CASBO | SEMINAR | \$165.00 |
| D40945 | 03 | 200 | REGULAR EDUCATION:K-12 | SKILLPATH SEMINARS | SEMINAR | \$199.00 |
| D40947 | 03 | 400 | SCHOOL ADMINISTRATION | CCAE | CONFERENCE | \$130.00 |
| D40949 | 03 | 120 | REGULAR EDUCATION:K-12 | FOLLETT LIBRARY RESOURCES | SUPPLIES | \$58.55 |
| D40950 | 03 | 305 | MILITARY:ROTC | LAIDLAW | BUS SERVICES | \$669.16 |
| D40951 | 03 | 300 | PHYSICAL EDUCATION | LAIDLAW | BUS SERVICES | \$282.50 |
| D40952 | 03 | 500 | BOARD | BANK OF AMERICA | SUPPLIES | \$62.78 |
| D40953 | 03 | 300 | UTILITIES | CHEVRON | FUEL CHARGES | \$424.64 |
| D40960 | 03 | 500 | GROUPS | HART, WENDY | REIMB WORK BOOTS | \$80.00 |
| D40962 | 03 | 500 | GROUPS | SCHUTTERA, CHRIS | REIMB WORK BOOTS | \$48.38 |
| D40963 | 03 | 500 | REGULAR EDUCATION:K-12 | CLEM, GARY | STUDENT INCENTIVES | \$260.93 |
| | | | | FUND TOTAL | FUND TOTAL | \$276,317.10 |

TOTAL NUMBER OF DISBURSEMENTS

54

| | | | | | | |
|--------|----|-----|----------------------------|-----------------------------|-----------------------|------------|
| D40398 | 06 | 500 | SPECIAL EDUCATION | MARTIN, LAURA | REIMB MILEAGE | \$13.71 |
| D40399 | 06 | 500 | TRANS:HOME TO SCHOOL | MARTINEZ, GEORGE | REIMB WORKBOOTS | \$80.00 |
| D40428 | 06 | 300 | PARTNERSHIP ACADEMIES PROG | PARKER, JOEL T. | REIMB TRAVEL EXPENSES | \$734.80 |
| D40439 | 06 | 300 | II/USP | RCOE | SEMINAR | \$1,750.00 |
| D40440 | 06 | 300 | STAFF DEVELOPMENT | BER | CONFERENCE | \$145.00 |
| D40443 | 06 | 165 | IASA:TITLE I | RCOE | CONFERENCE | \$15.00 |
| D40444 | 06 | 125 | II/USP | BER | CONFERENCE | \$558.00 |
| D40445 | 06 | 300 | II/USP | CMC-SOUTH | CONFERENCE | \$155.00 |
| D40447 | 06 | 305 | STAFF DEVELOPMENT | BER | SEMINAR | \$1,050.00 |
| D40488 | 06 | 300 | STAFF DEVELOPMENT | APPLEBAUM TRAINING INST | SEMINAR | \$290.00 |
| D40491 | 06 | 300 | II/USP | ASCD | SEMINAR | \$369.00 |
| D40492 | 06 | 300 | II/USP | WYNDHAM EMERALD PLAZA HOTEL | SEMINAR | \$366.89 |



REPORT OF PURCHASES

11/05/01 - 11/16/01
Purchases over \$1

DISBURSEMENT ORDERS

| | | | | | | |
|--------|----|-----|-------------------------------|-------------------------------|-----------------------|------------|
| D40507 | 06 | 500 | S.M.A.R.T. | BER | SEMINAR | \$145.00 |
| D40508 | 06 | 500 | SCHOOL SAFETY & VIO PREV | WOMEN'S HEALTH CARE | HEALTH FAIR | \$25.00 |
| D40568 | 06 | 500 | TRANS:HOME TO SCHOOL | TEXACO | GAS CHARGES | \$45.22 |
| D40576 | 06 | 500 | ROUTINE REPAIR & MTN | BALDWIN, DAN | REIMB WORKBOOTS | \$80.00 |
| D40578 | 06 | 300 | AIAA | DYSON, LORRAINE | REIMB TRAVEL EXPENSES | \$53.00 |
| D40581 | 06 | 205 | DEMO PROG IN READING & MATH | ROWLAND, SUZANNE | REIMB TRAVEL EXPENSES | \$34.57 |
| D40602 | 06 | 205 | DEMO PROG IN READING & MATH | CRA | CONFERENCE | \$540.00 |
| D40607 | 06 | 500 | EIA-LEP | KASON, DELMA | REIMB MILEAGE | \$27.19 |
| D40610 | 06 | 500 | EIA-LEP | REESE, LYDIA | REIMB MILEAGE | \$27.19 |
| D40611 | 06 | 500 | SPECIAL EDUCATION | JAFFE, ALISON | REIMB MILEAGE | \$83.51 |
| D40615 | 06 | 500 | SPECIAL EDUCATION | DROST, KATHLEEN | REIMB MILEAGE | \$49.84 |
| D40617 | 06 | 305 | II/USP | CAROLINA BIOLOGICAL SUPPLY CO | SUPPLIES | \$1,554.72 |
| D40625 | 06 | 500 | SELF INSURANCE | STURM, LARRY | REIMB PERSONAL LOSS | \$107.21 |
| D40631 | 06 | 175 | IASA:TITLE I | BER | CONFERENCE | \$837.00 |
| D40632 | 06 | 100 | SIP:K-6 | BER | CONFERENCE | \$589.00 |
| D40633 | 06 | 135 | SIP:K-6 | RCOE | WORKSHOP | \$60.00 |
| D40634 | 06 | 500 | ROUTINE REPAIR & MTN | DICKINSON, STEVE | REIMB EXPENSES | \$119.40 |
| D40635 | 06 | 500 | EIA-LEP | PARTIDA, ROSI | REIMB EXPENSES | \$12.00 |
| D40638 | 06 | 500 | EIA-LEP | GARAVITO, NORIE | REIMB MILEAGE | \$35.75 |
| D40639 | 06 | 500 | EIA-LEP | GOMEZ, MARTHA | REIMB MILEAGE | \$35.76 |
| D40643 | 06 | 500 | IASA:TITLE I | CM SCHOOL SUPPLY | SUPPLIES | \$49.94 |
| D40648 | 06 | 305 | SCH UNIV PARTNERSHIP (UCR) | HAMPTON, MICHELE | REIMB TRAVEL EXPENSES | \$391.59 |
| D40651 | 06 | 410 | EDUCATIONAL TECH:DIGITAL H.S. | CDW-G | SUPPLIES | \$109.65 |
| D40651 | 06 | 410 | EDUCATIONAL TECH:DIGITAL H.S. | CDW-G | SUPPLIES | \$196.73 |
| D40651 | 06 | 410 | EDUCATIONAL TECH:DIGITAL H.S. | CDW-G | SUPPLIES | \$512.03 |
| D40651 | 06 | 410 | EDUCATIONAL TECH:DIGITAL H.S. | CDW-G | SUPPLIES | \$818.41 |
| D40655 | 06 | 300 | STAFF DEVELOPMENT | MORRISON, MELVA | REIMB TRAVEL EXPENSES | \$40.00 |
| D40656 | 06 | 300 | AIAA | PINE, DIANA | REIMB TRAVEL EXPENSES | \$246.60 |
| D40671 | 06 | 115 | II/USP | HILTON HOTEL | CONFERENCE | \$359.70 |
| D40672 | 06 | 115 | II/USP | SCKC | CONFERENCE | \$960.00 |
| D40673 | 06 | 115 | II/USP | CEEA | SEMINAR | \$1,183.00 |
| D40674 | 06 | 305 | STAFF DEVELOPMENT | BER | CONFERENCE | \$175.00 |
| D40676 | 06 | 140 | IASA:TITLE I | CALIF TOMORROW | SEMINAR | \$495.00 |
| D40677 | 06 | 500 | GATE | GRIGSBY, MARSHA E. | TRAVEL EXPENSES | \$213.90 |
| D40678 | 06 | 175 | IASA:TITLE I | CARS RDL ENTERPRISES | SEMINAR | \$175.00 |
| D40679 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | CADENA, BELEN | REIMB TEXTBOOK | \$39.00 |
| D40680 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | PADILLA, BELIA | REIMB TEXTBOOK | \$10.00 |



REPORT OF PURCHASES

11/05/01 - 11/16/01
Purchases over \$1

DISBURSEMENT ORDERS

| | | | | | | |
|------------|----|-----|------------------------------|---------------------------|-------------------------|-------------|
| D40681 | 06 | 205 | SIP:7-8 | DAVIS, MELISSA | CONFERENCE | \$390.66 |
| D40682 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | HANSEN, MELODY | REIMB TEXTBOOK | \$50.00 |
| D40683 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | CAVE, KIMBERLY | REIMB TEXTBOOK | \$50.00 |
| D40684 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | LEMASTERS, BRIAN | REIMB TEXTBOOK | \$46.00 |
| D40685 | 06 | 500 | INSTRUCTIONAL MATERIALS:9-12 | RAGUSA, NOAH | REIMB TEXTBOOK | \$45.00 |
| D40686 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | GUILLEN-MAYEN, KAREN | REIMB TEXTBOOK | \$26.00 |
| D40687 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | TERRY, MINDY | REIMB TEXTBOOK | \$30.00 |
| D40689 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | ESTRADA, MAYNARD & TONI | REIMB TEXTBOOK | \$25.00 |
| D40691 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | JIMENEZ, VICTOR & MARIA | REIMB TEXTBOOK | \$27.50 |
| D40693 | 06 | 300 | INSTRUCTIONAL MATERIALS:9-12 | RODRIGUEZ VEGA, SERGIO | REIMB TEXTBOOK | \$50.00 |
| D40707 | 06 | 500 | ROUTINE REPAIR & MTN | ECSM SEMINARS | CONFERENCE | \$420.00 |
| D40708 | 06 | 300 | AP CHALLENGE GRANT | JURUPA VALLEY HIGH SCHOOL | REIMB REAFFILIATION FEE | \$50.00 |
| D40725 | 06 | 300 | AP CHALLENGE GRANT | RUGG, FRED | CONSULTANT FEE | \$200.00 |
| D40849 | 06 | 500 | WEST ED-YOUTH CONNECT | BER | SEMINAR | \$145.00 |
| FUND TOTAL | | | | | | \$15,882.65 |

TOTAL NUMBER OF DISBURSEMENTS 63

| | | | | | | |
|------------|----|-----|-----------|-------------------|-------------------------|---------|
| D40490 | 11 | 400 | DONATIONS | REYNOLDS, CHARRON | REIMB ADULT ED TEXTBOOK | \$15.00 |
| D40695 | 11 | 400 | DONATIONS | COPPLE, SARA | REIMB ADULT ED TEXTBOOK | \$15.00 |
| FUND TOTAL | | | | | | \$30.00 |

TOTAL NUMBER OF DISBURSEMENTS 2

| | | | | | | |
|------------|----|-----|--------------------------|-----------------|--------------------|--------------|
| D40395 | 13 | 500 | CHILD NUTRITION SCH PROG | DOMINO'S PIZZA | C006963 PIZZA | \$26,918.80 |
| D40765 | 13 | 500 | CHILD NUTRITION SCH PROG | DOMINO'S PIZZA | C006966 PIZZA | \$13,358.60 |
| D40766 | 13 | 500 | CHILD NUTRITION SCH PROG | GOLD STAR FOODS | C006968 FOOD ITEMS | \$23,906.89 |
| D40768 | 13 | 500 | CHILD NUTRITION SCH PROG | COCA-COLA | C0069671 BEVERAGES | \$4,654.16 |
| D40769 | 13 | 500 | CHILD NUTRITION SCH PROG | DRIFTWOOD DAIRY | C006969 MILK | \$57,122.12 |
| D40834 | 13 | 500 | CHILD NUTRITION SCH PROG | FOOD ITEMS | C006967 FOOD ITEMS | \$15,510.92 |
| FUND TOTAL | | | | | | \$141,471.49 |

TOTAL NUMBER OF DISBURSEMENTS 6



JURUPA UNIFIED SCHOOL DISTRICT

2001/2002 AGREEMENTS

| Agreement Number | Contractor | Amount | Fund/Program To Be Charged | Purpose |
|--|-------------------------------|----------------|----------------------------|--|
| <i>Consultant or Personal Service Agreements</i> | | | | |
| 02-1 | | | | |
| 02-1-DDD | Dr. Donald Kenny | NTE \$7,000.00 | Administrative Services | Consultant to review Board of Education policies and regulations for updates and revisions. |
| 02-1-EEE | Jane Schaffer | \$6,000.00 | II/USP Grant | Two presentations for Rubidoux High School staff on essays for the High School Exit Exam. Dec. 2001 and Feb. 2002. |
| <i>Riverside County Schools Agreements</i> | | | | |
| 02-3 | | | | |
| 02-3-H | Head Start | N/A | N/A | 2001/2002 |
| <i>Student Teaching Agreements</i> | | | | |
| 02-6 | | | | |
| 02-6-G | California Baptist University | N/A | N/A | Jan. 1, 2002 - Jan. 1, 2005. |
| <i>Other Agreements</i> | | | | |
| 02-8 | | | | |
| 02-8-KK | Pulliam Group | \$44,000.00 | II/USP Grant | Provide External Facilitator to assist with the development of Mira Loma Middle School's site action plan under The Immediate Intervention/Under performing Schools Program for Nov. 2001-June 30, 2002. |



Other Agreements (Continued)

| | | | | |
|---------|------------------------------------|---------------------------------------|----------------|--|
| 02-8-LL | Pulliam Group | \$84,000.00 (\$42,000.00 per site) | II/USP Grant | Provide External Facilitator to assist with the development of Granite Hill and Troth Street Elementary Schools' site action plan under The Immediate Intervention/Under performing Schools Program for Nov. 2001-June 30, 2002. |
| 02-8-MM | California Department of Education | N/A | N/A | State funds in the amount of \$625,369.00 provide services for the State Preschool program. |
| 02-8-NN | David Taussig & Associates, Inc. | As per fee schedule | Developer Fees | Update Residential and Commercial/Industrial Development School Fee Justification Studies. |

The Deputy Superintendent Business Services & Governmental Relations will have copies of agreements available for review by the Board.

ED/et
12/10/01



Jurupa Unified School District

RESOLUTION #02/23, AUTHORIZATION TO CONDUCT SURPLUS SALE

WHEREAS, Education Code Section 17540, 17545, and 17546 allows for disposition of surplus personal property; and,

WHEREAS, The Board of Education has declared the obsolete District property at the District Education Center, 4850 Pedley Road, surplus; and,

WHEREAS, in past sales, some property has remained unsold;

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Section 17545 and 17546, the Deputy Superintendent Business Services and Governmental Relations is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

THEREFORE BE IT RESOLVED, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Purchasing, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 17546.

Passed and adopted this 10th day of December 2001.

BOARD OF EDUCATION

Carolyn A. Adams
Clerk of the Board

Date



SURPLUS SALE ITEMS

| Qty. | SERIAL# | TAG NUMBER | DESCRIPTION |
|-------|------------------------|------------|---|
| 1 ea. | VIN #IFDSE37F2XHA17783 | | 1999 Ford Van --12 passenger plus 2 wheelchairs |
| 2 ea. | | | Chalkboard |
| 2 ea. | | | Corkboards |
| 3 ea. | 028560 | 50263 | TV Set |
| 1 ea. | | | Fish Tank |
| 1 ea. | | | Kidney-Shaped Table |
| 1 ea. | | 026806 | Computer |
| 1 ea. | | 50606 | Printer |
| 1 ea. | | | Blue Armchair |
| 5 ea. | | | Student Desks |
| 1 ea. | | | Grey Metal Cabinet |
| 1 ea. | | | Refrigerator |
| 1 ea. | | | Butcher Paper Cart |
| 1 ea. | | | Teacher Desk |
| 2 ea. | | | Wooden Drawers |
| 1 ea. | | | Wooden Box |
| 1 ea. | | | White Metal Shelf |



RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 02/24
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$5,289,358 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution
adopted by the governing board at
a regular meeting on
December 10, 2001

By: _____

Clerk or Authorized Agent

RECOGNIZED PARENT ORGANIZATIONS

The following parent organizations are recognized as official organizations for schools as listed:

| <u>School</u> | <u>Organization</u> |
|----------------------------------|---|
| Camino Real Elementary School | Parent Teacher Association Sixth Grade Booster Club |
| Glen Avon Elementary School | Parent Teacher Association |
| Granite Hill Elementary School | Parent Teacher Association |
| Ina Arbuckle Elementary School | Parent Teacher Association |
| Indian Hills Elementary School | Parent Teacher Association |
| Mission Bell Elementary School | Parent Teacher Association Sixth Grade Booster Club |
| Pacific Avenue Elementary School | Parent Teacher Association Sixth Grade Booster Club |
| Pedley Elementary School | Parent Teacher Association |
| Peralta Elementary School | Parent Teacher Association |
| Rustic Lane Elementary School | Parent Teacher Association |
| Sky Country Elementary School | Parent Teacher Association Sixth Grade Booster Club |
| Stone Avenue Elementary School | Parent Teacher Association |
| Sunnyslope Elementary School | Parent Teacher Association |
| Troth Street Elementary School | Parent Teacher Association |
| Van Buren Elementary School | Parent Teacher Association Sixth Grade Booster Club |
| West Riverside Elementary School | Parent Teacher Association |
| Jurupa Middle School | Parent Teacher Association Band Boosters |
| Mira Loma Middle School | Parent Teacher Association |
| Mission Middle School | Parent Teacher Association |
| Jurupa Valley High School | AVID Booster Club Baseball Booster Club Cheer Booster Club FFA Advisory Booster Club Football Booster Club H2O Booster Club Parent Teacher Student Association Silver Brigade Booster Club |



Jurupa Valley High School
(Continued)

Soccer Booster Club - Boys
Soccer Booster Club - Girls
Theatre Booster Club
Track & Field Booster Club
Vocal Music Booster Club

Rubidoux High School

AVID Booster Club
Band Booster Club
Baseball Booster Club
Football Booster Club
Future Farmers Booster Club
Parent Teacher Student Association
Pep Squad Booster Club
Soccer Booster Club
Swimming Booster Club
Vocal Music Booster Club



RECOGNIZED STUDENT ORGANIZATIONS

The following student organizations are recognized as official student organizations for schools as listed:

| <u>Name of Organizations</u> | <u>Sponsor</u> |
|------------------------------|---|
| | Glen Avon Elementary School |
| | Sara Raygor/Caren Wittkop/Sabrina Goodall |
| | Granite Hill Elementary School |
| Student Council | Kristin DeFrance/Kara Davis |
| | Ina Arbuckle Elementary School |
| Student Council | Sally Quintana/Frieda Weber |
| | Mission Bell Elementary School |
| Student Council | Susan Kay/Kristi Batchelder |
| | Pacific Avenue Elementary School |
| Student Council | Mindy Gould |
| | Rustic Lane Elementary School |
| Student Council | Linda Daniels |
| | Stone Avenue Elementary School |
| Student Council | John Payne |
| | Sunnyslope Elementary School |
| Student Council | Carolyn Sherman |
| | Troth Street Elementary School |
| Student Council | Julia Holt |
| | Van Buren Elementary School |
| Student Council | Charles Loving |
| | West Riverside Elementary School |
| Student Council | Maurice Castro/Aminta Ortega |



RECOGNIZED STUDENT ORGANIZATIONS

Jurupa Middle School

| <u>Name of Organization</u> | <u>Sponsor</u> |
|-----------------------------|--|
| Adventure Club | Walt Lancaster |
| Associated Student Body | Sherry Zelenka/Rebecca Gomez |
| Club Live | Stephanie King |
| Computer Club | Veronica Capata |
| Early Outreach (UCR) | Nora Hopkins |
| Heritage Club | Molly Monge/Mike Cruz |
| Honor Society | Christy Rizzo |
| Investments | Bill Dennis |
| Math Club | Ken Sanford/Gary Golden |
| Science Club | Joe Ramirez/Barbara Matulich/Richard Dong |
| Student Store | Judy Berndt |
| UCR Partnership | Claude Ward |
| Victory Club | Darrel Walker/Marylu Barela/Mike Goltry |
| Vocal Music | Gaye King |
| Yearbook | Darrel Walker |

Mira Loma Middle

| | |
|-------------------------|---|
| Associated Student Body | Rudy Monge/Sandi Rodriguez |
| Athletic Club | Lynn Hill |
| Geography Club | Karen Stokoe |
| Math Club | Anne Cox |
| Music Club | Patricia Cruz |
| Salsa Social Club | Anne Cox |
| Science Club | Mary Ward |
| Victory Club | Bernadette Lopez/Melissa Moberly |
| Yearbook | Todd Beasley |

Mission Middle School

| | |
|----------------------------|---|
| Athletic Club | Doug Stevens |
| AVID Club | Laura Beal |
| Brain Twisters | Cynthia Wilson |
| Club Live | Laura Beal/Danice Hord |
| Dream Foundation | Anna Palmer |
| History Club | Susan Ridder/Anna Palmer/ Lorraine Sanchez |
| Honor Society | Patty Miller |
| Journalism Club | Sue Ferraro |
| Mission Missys | Monica Patino |
| Music | Jamie Lewison |
| Mustang City Council | Toni Fletcher/Susan Ridder |
| Mustang Fitness | Laura Beal/Monica Brophy |
| Recycling Club | Anna Palmer/Susan Ridder |
| Running Club | Sam Gee |
| Science/Technology Club | Sue Ferraro |
| Washington Club | Ana Palmer/Patty Miller |
| Yearbook Club | Vacant |



RECOGNIZED STUDENT ORGANIZATIONS

Nueva Vista High School

~~150 Club/Student Council~~ Karen Lancaster
~~Student Store~~ Jeff Huerta

Jurupa Valley High School

Class Sponsors:

Freshman Class

Julie Harrison
Kevin Harrison

Sophomore Class

Jennifer Pfaff

Junior Class

Karen Martinez

Senior Class

Julie Boswell

Name of Organization

Sponsor

| | |
|---|-------------------------------|
| Academic Decathlon | Laura Cortez |
| ASB | Bob Green |
| AVID | George Ramos |
| Band Club | Donald Wade |
| Baseball Club | Ric Slagle |
| B. Basketball | Mark Gard |
| G. Basketball | Anthony Williams |
| Best Buddies | Robin Thompson |
| BSU (Black Student Union) | Martha Srisamai |
| College Bound Students Club | Karen Martinez |
| CSF | Stella Sloan |
| Creative Arts Club | Hilary Barnett |
| Dance Team | Dee Jacobson |
| Drill Team/Tall Flags | Donald Wade |
| Earth Now | Paul Wakefield |
| Future Business Leaders of America | Julie Rosa |
| FFA/Ag | Rob Norwood |
| Friday Night Live | TBA |
| Football Club | Pat Thompson |
| German Club | Julie Haro |
| Golf Club | Col. William Pine |
| GSEP (Global Student Education Project) | Janelle Benson |
| History Club | Enrique Velasquez |
| Ind. Arts Club | Donn Cushing |
| Journalism Club | Kay Murphy |
| Language Club | Julie Haro/Cheryl Boyce |
| Mecha | Blance Preciado |
| Mock Trial | Donald Wade |
| Music Club | Melva Morrison |
| New Visions | Deputy Craig Hampton |
| Pep Squad | Monica Werwee |
| Photo | Julie Parker/Garreth Richards |
| Prowler | Kay Murphy |
| ROTC | Colonel Pine/Chief White |
| Science Club | June Hilton |
| B. Soccer Club | Diego Rodriguez |
| G. Soccer Club | Brian Kuderman |



RECOGNIZED STUDENT ORGANIZATIONS

Jurupa Valley High School (Continued)

Name of Organization

Sponsor

| | |
|-----------------------|----------------|
| Softball | Mack White |
| Spanish Club | Isla Gonzalez |
| B. Tennis Club | Rob Norwood |
| G. Tennis Club | Rob Norwood |
| Swimming | Michael Goar |
| Theatre Club | Terri Neve |
| Track Club | Richard Walton |
| Volleyball Club | Rhonda West |
| Volunteer Club | TBA |
| Water Polo | Michael Goar |
| Yearbook Club | Kay Murphy |

Rubidoux High School

Class Sponsors:

Freshman Class

Sophomore Class

Charles Guzman

Dale Thorpe

Junior Class

Senior Class

Vince Rosse

JoAnn Alford

Name of Organization

Sponsor

| | |
|-----------------------------------|---------------------------------|
| ASB | Patricia Prosser |
| Asian Pacific Club | Susan Gurrola |
| AVID | Gloria Hill/Devi Curtis |
| Band | Charles Gray |
| Black Student Union | Sandra Radford |
| College Bowl | Todd Chard |
| Computer Club | Rob Liddle |
| Computer Lab | D. Wobser/Susan Gurrolla |
| Courageous Cooks | Martha Smith |
| Creative Writing/Poetry | R. Williams |
| CSF | Mike Dohr |
| Drafting Club | Dan Wobser |
| Environmental Club | Allen Stringer |
| Falcon Pride | William DePass |
| Forensics | M. Weidman |
| French Club | Silvia Pasco |
| FUN Club | Harrison Cole |
| Future Farmers of America | Rhonda Fuller/Diane Parker/ |
| | Sharon Tavaglione |
| Future Homemakers of America Hero | Connie Halloway |
| GATE Club | Ellen Finan |
| Guitar 101 | T. Truong |
| History | E. Finan |
| Journalism/Talon | Rachel Williams |
| Mecha | Jose Guillen/M. Escobar |
| Mock Trial | J. Bingenheimer |
| New Visions | Art Huerta |



RECOGNIZED STUDENT ORGANIZATIONS

Rubidoux High School (Continued)

| <u>Name of Organization</u> | <u>Sponsor</u> |
|-----------------------------|------------------------------------|
| Pep Squad | Kim Wheeler |
| Renaissance | Patricia Prosser |
| R.O.T.C. | Colonel Carroll/Chief Cohens |
| Science Club | Denise Dawson |
| Science Fair | Vince Rosse |
| SOMOS | Armando Muniz |
| Sports Medicine | Mike Twomey |
| Sr. Awards Night | N. Mukes |
| Student Study Team | Sue Eaton |
| Technology Coordinator | Ron Kahn |
| Testing Coordinator | Patricia Prosser |
| Troupers | Cori Barber |
| United Way | Kevin White |
| Visual Arts Club | Lucinda Blackstone/Julia Sanzberro |
| Vocal Music | Staci Della-Rocco |

Revised: 5/5/97, 11/3/97, 10/05/98,
10/4/99, 12/4/00, 12/10/01



District Advisory Committee Representatives 2001-2002

| School | Last Name | First Name | Designation |
|-------------------|-----------|------------|----------------|
| Board Member | Teagarden | Ray | Representative |
| Camino Real | Brewer | Dawn | Representative |
| Camino Real | Boone | Rhonda | Alternate |
| Glen Avon | Vantine | Mitzi | Representative |
| Granite Hill | Landry | Stephanie | Representative |
| Granite Hill | Mata | Sherry | Alternate |
| Ina Arbuckle | Peterson | Lavon | Representative |
| Indian Hills | Johnson | Kim | Representative |
| Jurupa Middle | Mele | Cristine | Representative |
| Jurupa Valley | Dyson | Lorraine | Alternate |
| Jurupa Valley | Stallard | Bill | Representative |
| Mira Loma Middle | Roberts | Sharon | Representative |
| Mission Bell | Baca | Linda | Representative |
| Mission Bell | Angulo | Kenia | Alternate |
| Mission Middle | Almond | Janice | Representative |
| Pacific Avenue | Fernandez | Lily | Representative |
| Pacific Avenue | Perez | Alama | Alternate |
| Pedley | Merril | Patty | Representative |
| Peralta | Stoval | Laura | Representative |
| Peralta | Mendoza | Alma | Alternate |
| Rubidoux High | De Pass | Viola | Representative |
| Rustic Lane | Nuno | Tara | Representative |
| Rustic Lane | Wixom | Tina | Alternate |
| Sky Country | Growsky | Ron | Representative |
| State Preschool | Frias | Laura | Representative |
| Stone Avenue | Watt | Kelly | Representative |
| Sunnyslope | Patlan | Adriana | Representative |
| Title I Preschool | Hermann | Heidi | Representative |
| Troth St. | Benya | Lisa | Alternate |
| Troth Street | Krista | Kari | Representative |
| Van Buren | Masters | Debbie | Representative |
| West Riverside | Fernandez | Natividad | Representative |
| West Riverside | Resendez | Concepción | Alternate |

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): FRIDAY, DECEMBER 28, THROUGH MONDAY, DECEMBER 31, 2001

LOCATION: PHOENIX, ARIZONA

TYPE OF ACTIVITY: NATIONAL MARCHING BAND COMPETITION

PURPOSE/OBJECTIVE: TO DEFEND OUR NATIONAL TITLE FROM THE 2000 FIESTA BOWL!

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

CHARLES GRAY-BAND DIRECTOR, PARENT BOOSTERS: BRUCE & GLORIA

WELCH, ROSS & MARY LYBARGER, GERI FISHER, PAT & MARIE MALLOY,

STAFF MEMBERS BRIAN SHAY & SOPHIA GRAY

| | | | | |
|-----------|----------------------|---------------------|-------------------------------------|-----------------|
| EXPENSES: | Transportation | \$ 6,000.00 | Number of Students | 128 |
| | Lodging | \$ 21,000.00 | | |
| | Meals | \$ 4,000.00 | | |
| | All Other | \$ 1,000.00 | | |
| | TOTAL EXPENSE | \$ 32,000.00 | Cost Per Student | \$250.66 |
| | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|-------------------------|---------------------|--------------------|
| <u>PARENT BOOSTERS</u> | <u>15,000.00</u> | <u>10,000.00</u> |
| <u>students/parents</u> | <u>10,000.00</u> | <u>5,000.00</u> |
| <u>RHS FIELD SHOW</u> | <u>10,000.00</u> | <u>10,000.00</u> |
| TOTAL: | \$ 35,000.00 | 25,000.00 |

Arrangements for Transportation: SPIRIT OF AMERICA TOUR BUS CO.

Arrangements for Accommodations and Meals: INTERNATIONAL TRAVEL INC.

Planned Disposition of Unexpended Funds: BOOSTER BAND ACCOUNT

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: [Signature] Date: 11/20/01 School: RHS
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 11/26/01
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal



Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): January 23, 2002

LOCATION: Marble Mountains Fossil Dig Cadiz, California

TYPE OF ACTIVITY: Explorer's Science & Technology Club Field Trip

PURPOSE/OBJECTIVE: A maximum of 14 students will collect Cambrian Trilobite and plant fossils as part of their Fossil Project.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Teacher: Mrs. Shelly Sinclair, Teacher: Mrs. Monica Brophy

| | | |
|-----------|----------------------|------------------|
| EXPENSES: | Transportation | \$ 0 |
| | Lodging | \$ 0 |
| | Meals | \$ 160.00 |
| | All Other | \$ 0 |
| | TOTAL EXPENSE | \$ 160.00 |

Number of Students 14

Cost Per Student \$11.43
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|---------------------|---------------------|--------------------|
| <u>Nachos Sales</u> | <u>\$300.00</u> | <u>\$940.00</u> |
| <u>Candy Sales</u> | <u>\$700.00</u> | |
| <u>Poster Sales</u> | <u>\$200.00</u> | |
| TOTAL: | \$ \$1200.00 | |

Arrangements for Transportation: Reserved 2 District vans through Dr. Mason's office

Arrangements for Accommodations and Meals: Will eat at McDonald's in 29 Palms

Planned Disposition of Unexpended Funds: Return to Science Club Fund for other Field Tri

and for necessary Club supplies.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Shelly Sinclair Date: 11/2/01 School: Mission Middle School
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal:

Sanjay L. Chhabra A.P. Date: 11-13-01

Date approved by the Board of Education

Date: _____

Distribution:

White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal



Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): February 27, 2002
LOCATION: Scripp's Aquarium and USCD Campus in San Diego, California
TYPE OF ACTIVITY: Explorer's Science & Technology Club Field Trip
PURPOSE/OBJECTIVE: Students will learn about natural selection and adaptation in marine animals as part of their study on animal classification.
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____
Teacher: Mrs. Shelly Sinclair Teacher: Ms. Judy Bailey

| | | | | |
|-----------|----------------|--------------------------------------|------------------------------|--------------|
| EXPENSES: | Transportation | \$ <u>0</u> | Number of Students | <u>14</u> |
| | Lodging | \$ <u>0</u> | | |
| | Meals | \$ <u>160.00</u> | | |
| | All Other | \$ <u>93.00</u> (Entrance & parking) | | |
| | | | Cost Per Student | <u>18.07</u> |
| | | | (Total Cost ÷ # of Students) | |
| | TOTAL EXPENSE | \$ <u>253.00</u> | | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|---------------------|------------------|--------------------|
| <u>Nacho Sales</u> | <u>\$400</u> | <u>\$940.00</u> |
| <u>Candy Sales</u> | <u>\$700</u> | |
| <u>Poster Sales</u> | <u>\$200</u> | |
| TOTAL: | <u>\$1300.00</u> | |

Arrangements for Transportation: Reserved 2 district vans through Dr. Mason's office.
Arrangements for Accommodations and Meals: Will eat at concession stand at aquarium.
Planned Disposition of Unexpended Funds: Will return to club fund for future field trips

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Shelly Sinclair (Instructor) Date: 11/12/01 School: Mission Middle School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Sergio J. Schafte A.P. Date: 11-13-01
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal



NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): June 12 - 14, 2002

LOCATION: YMCA Camp Arbalado - Angelus Oaks

TYPE OF ACTIVITY: Science Camp

PURPOSE/OBJECTIVE: Students will participate in hands-on activities in the areas of archaeology, geology, oreinteering and self+esteem.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)
Classroom Teachers - 6th Grade Les Brown, Julia Holt, Melissa Montoya, Jesus Romero

| | | | | |
|---------------|----------------|--------------|------------------------------|--------|
| EXPENSES: | Transportation | \$ 1600.00 | Number of Students | 140 |
| | Lodging | \$ 15400.00 | | |
| | Meals | \$ | | |
| | All Other | \$ | | |
| TOTAL EXPENSE | | \$ 17,000.00 | Cost Per Student | 154.55 |
| | | | (Total Cost ÷ # of Students) | |

INCOME: List All Income By Source and Indicate Amount Now on Hand:

| Source | Expected Income | Income Now On Hand |
|---|-------------------|--------------------|
| <u>Spring Fundraiser - 2001</u> | | <u>7,000.00</u> |
| <u>2002 Field Trip Budget</u> | | <u>1,000.00</u> |
| <u>2001-2002 Fundraising (Cookies,Bingo Night</u> | <u>9000.00</u> | |
| <u>Jog-a-thon</u> | | |
| TOTAL: | \$ 9000.00 | 8,000.00 |

Arrangements for Transportation: JUSD Buses

Arrangements for Accommodations and Meals: Provided by Camp

Planned Disposition of Unexpended Funds: Save for next year

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: [Signature] (Instructor) Date: 11/14/01 School: Troth St. School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [Signature] Date: 11/26/01
 Date approved by the Board of Education Date: 11/14/01

Distribution: White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal

**Jurupa Unified School District
TRAVEL REQUEST**

Fund 03
 School 500
 Resource 0000
 Project Year 0
 Goal 0000
 Function 7400
 Object 5230

Name(s) Ellen French, Ellen Kinnear Site EC

Title of Activity Mid America Teacher Placement Week

Location of Activity Normal, Illinois

Depart: Day Sun. Date 3/24/02 Time _____ am/pm From _____

Return: Day Fri. Date 3/29/02 Time _____ am/pm

Purpose of Trip: Conference ☐ Recruiting ☒ Administrative ☐ - Other ☐
 (explain below)

| | For Business Office Use Only | | |
|--|------------------------------|-------------|-----------------|
| | Estimated Cost | Actual Cost | Mode of Payment |
| Number of days of substitute time required: _____ | \$ _____ | \$ _____ | _____ |
| Registration Fees | \$ <u>625.00</u> | \$ _____ | _____ |
| Banquet Fees | \$ _____ | \$ _____ | _____ |
| Mode of Travel: <u>Air</u> | \$ <u>1000.00</u> | \$ _____ | _____ |
| Meals - Number: _____ <u>10</u> B <u>10</u> L <u>12</u> D | \$ <u>384.00</u> | \$ _____ | _____ |
| Lodging: <u>TBA</u> (Name of Hotel) | \$ <u>900.00</u> | \$ _____ | _____ |
| Other: <u>Car rental</u> | \$ <u>250.00</u> | \$ _____ | _____ |
| TOTAL COST | \$ <u>3359.00</u> | \$ _____ | _____ |

Will a cash advance be needed? No Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

I have read Business Services Procedure #124 and fully understand district travel requirements.

Ellen Kinnear
Ellen French
 Employee's Signature

12-4-01
12/3/01
 Date

Ellen French
 Principal/Supervisor's Signature

12/3/01
 Date

Distribution: White-Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator



No B.S.C.S.

TRAVEL REQUEST

b

Fund 0300
 School 500
 Resource 0000
 Project Year 0
 Goal 0000
 Function 7400
 Object 5230

Name(s) Ellen Kinnear / Ellen French Site Ed Center

Title of Activity All Iowa Education Consortium

Location of Activity Cedar Falls, Iowa

Depart: Day Friday Date 4/12/02 Time _____ am/pm From _____

Return: Day Saturday Date 4/13/02 Time _____ am/pm

Purpose of Trip: Conference ☐ Recruiting ☒ Administrative ☐ Other ☐
 (explain below)

For Business Office Use Only

| | Estimated Cost | Actual Cost | Mode of Payment |
|---|-------------------|-------------|-----------------|
| Number of days of substitute time required: _____ | \$ _____ | \$ _____ | _____ |
| Registration Fees | \$ <u>75.00</u> | \$ _____ | _____ |
| Banquet Fees | \$ _____ | \$ _____ | _____ |
| Mode of Travel: <u>air</u> | \$ <u>1000.00</u> | \$ _____ | _____ |
| Meals - Number: _____ <u>B 2 L 2 D 4</u> | \$ <u>104.00</u> | \$ _____ | _____ |
| Lodging: <u>TBA</u> (Name of Hotel) | \$ <u>200.00</u> | \$ _____ | _____ |
| Other: <u>Car Rental</u> | \$ <u>75.00</u> | \$ _____ | _____ |
| TOTAL COST | \$ <u>1454.00</u> | \$ _____ | _____ |

Will a cash advance be needed? NO Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

I have read Business Services Procedure #124 and fully understand district travel requirements.

Ellen French
 Employee's Signature

12-13-01
 Date

Ellen French
 Principal Supervisor's Signature

12/13/01
 Date

Distribution: White: Yellow - Business Office
 Pink - Return Copy
 Goldenrod - Originator



No BSO's

Jurupa Unified School District
TRAVEL REQUEST

Fund _____
Location _____
Program _____
Object _____

Name(s) Ellen French, Ron Shecklen Site 03-500-0000-0-0000-7400-5230

Title of Activity Washington Educator Career Fair

Location of Activity Spokane, Washington

Depart: Day Mon. Date 4/22/02 Time _____ am/pm From _____

Return: Day Tues. Date 4/23/02 Time _____ am/pm

Purpose of Trip: Conference ☐ Recruiting ☒ Administrative ☐ Other ☐
(explain below)

| | Estimated Cost | For Business Office Use Only | |
|---|------------------|------------------------------|-----------------|
| | | Actual Cost | Mode of Payment |
| Number of days of substitute time required: _____ | \$ _____ | \$ _____ | _____ |
| Registration Fees | \$ <u>375.00</u> | \$ _____ | _____ |
| Banquet Fees | \$ _____ | \$ _____ | _____ |
| Mode of Travel: <u>Air</u> | \$ <u>700.00</u> | \$ _____ | _____ |
| Meals - Number: _____ <u>2</u> B <u>2</u> L <u>4</u> D | \$ <u>104.00</u> | \$ _____ | _____ |
| Lodging: <u>TBA</u> (Name of Hotel) | \$ <u>200.00</u> | \$ _____ | _____ |
| Other: <u>Car rental</u> | \$ <u>75.00</u> | \$ _____ | _____ |
| TOTAL COST | \$ <u>1,454</u> | \$ _____ | _____ |

Will a cash advance be needed? no Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

I have read Business Services Procedure #124 and fully understand district travel requirements.

Ron Shecklen 12/3/01 Ellen French 12/3/01
Employee's Signature Date Principal/Supervisor's Signature Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator



NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42131)

Date of Meeting: Dec 10, 2001

Signed _____
(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards. (Pursuant to E.C. 33129)

Signed _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION (Only required for First and Second Interim)

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.

 QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

 NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.

SUPPLEMENTAL INFORMATION

Report Prepared By: Pam Lauzon, Director Business Services

Date Prepared: Nov 21, 2001

Telephone Number: (909) 360-4107



2001/02 First Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| Description | | Object Codes | Summary - Unrestricted/Restricted | | | | |
|--|-----------|----------------|-----------------------------------|-------------------------------------|---------------------|---------------------------|-----------------------------|
| | | | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) |
| A. REVENUES | | | | | | | |
| 1) Revenue Limit Sources | 8010-8099 | 90,499,657.00 | 90,499,657.00 | 25,201,239.26 | 89,221,383.00 | (1,278,274.00) | -1.41% |
| 2) Federal Revenues | 8100-8299 | 7,351,840.00 | 7,351,840.00 | 443,875.35 | 8,469,845.00 | 1,118,005.00 | 15.21% |
| 3) Other State Revenues | 8300-8599 | 18,488,735.00 | 18,488,735.00 | 5,994,721.42 | 21,622,875.00 | 3,134,140.00 | 16.95% |
| 4) Other Local Revenues | 8600-8799 | 8,263,073.00 | 8,263,073.00 | 2,436,983.56 | 9,569,772.00 | 1,306,699.00 | 15.81% |
| 5) TOTAL REVENUES | | 124,603,305.00 | 124,603,305.00 | 34,076,819.59 | 128,883,875.00 | | |
| B. EXPENDITURES | | | | | | | |
| 1) Certificated Salaries | 1000-1999 | 68,842,974.00 | 68,852,048.00 | 15,829,709.30 | 70,236,423.00 | (1,384,375.00) | -2.01% |
| 2) Classified Salaries | 2000-2999 | 17,476,736.00 | 17,476,736.00 | 5,187,313.49 | 18,094,225.00 | (617,489.00) | -3.53% |
| 3) Employee Benefits | 3000-3999 | 19,130,795.00 | 19,121,721.00 | 4,942,023.78 | 19,815,325.00 | (693,604.00) | -3.63% |
| 4) Books and Supplies | 4000-4999 | 9,387,820.00 | 9,387,820.00 | 2,143,969.25 | 10,892,452.00 | (1,504,632.00) | -16.03% |
| 5) Services, Other Operating Expenses | 5000-5999 | 9,373,197.00 | 9,373,197.00 | 3,139,609.73 | 10,430,638.00 | (1,057,441.00) | -11.28% |
| 6) Capital Outlay | 6000-6599 | 492,108.00 | 492,108.00 | 2,072,992.66 | 2,096,310.00 | (1,604,202.00) | -325.99% |
| 7) Other Outgo | 7100-7299 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00% |
| 8) Direct Support/Indirect Costs | 7300-7399 | (301,560.00) | (301,560.00) | 0.00 | (301,560.00) | 0.00 | 0.00% |
| 9) TOTAL EXPENDITURES | | 124,407,070.00 | 124,407,070.00 | 33,315,618.21 | 131,268,813.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | 196,235.00 | 196,235.00 | 761,201.38 | (2,384,938.00) | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | |
| 1) Interfund Transfers | | | | | | | |
| a) Transfers In | 8910-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Transfers Out | 7610-7629 | 1,800,019.00 | 1,800,019.00 | 538,270.00 | 1,825,249.00 | (25,230.00) | -1.40% |
| 2) Other Sources/Uses | | | | | | | |
| a) Sources | 8930-8979 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00% |
| b) Uses | 7630-7699 | 386,327.00 | 386,327.00 | 528,009.66 | 661,327.00 | (275,000.00) | -71.18% |
| 3) Contributions | 8980-8999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 4) TOTAL OTHER FINANCING SOURCES/USES | | (2,186,346.00) | (2,186,346.00) | (1,066,279.66) | (1,686,576.00) | | |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | (1,990,111.00) | (1,990,111.00) | (305,078.28) | (4,071,514.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | |
| a) As of July 1 - Unaudited | 9791 | 6,323,278.00 | 8,850,316.54 | | 8,850,316.54 | 0.00 | 0.00% |
| b) Audit Adjustments | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| c) As of July 1-Audited (F1a + F1b) | | 6,323,278.00 | 8,850,316.54 | | 8,850,316.54 | | |
| d) Other Restatements | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| e) Net Beginning Balance (F1c + F1d) | | 6,323,278.00 | 8,850,316.54 | | 8,850,316.54 | | |
| 2) Ending Balance, June 30 (E + F1e) | | 4,333,167.00 | 6,860,205.54 | | 4,778,802.54 | | |



2001/02 First Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| Description | Object Codes | Summary - Unrestricted/Restricted | | | | |
|--|--------------|-----------------------------------|---|---------------------------|---------------------------------|-----------------------------------|
| | | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) |
| Components of Ending Fund Balance | | | | | | |
| a) Reserved Amounts | | | | | | |
| Revolving Cash | 9711 | 2,500.00 | 2,500.00 | | 2,500.00 | |
| Stores | 9712 | 299,426.00 | 299,426.00 | | 299,426.00 | |
| Prepaid Expenditures | 9713 | 0.00 | 0.00 | | 0.00 | |
| All Others | 9719 | 0.00 | 0.00 | | 0.00 | |
| General Reserve (EC 42124) | 9730 | 0.00 | 0.00 | | 0.00 | |
| Legally Restricted Balances | 9740 | 0.00 | 0.00 | | 440,855.54 | |
| b) Designated Amounts | | | | | | |
| Designated for Economic Uncertainties | 9770 | 4,031,241.00 | 4,031,241.00 | | 4,036,021.00 | 4,780.00 |
| Other Designations | 9780 | 0.00 | 0.00 | | 0.00 | |
| c) Undesignated Amount | 9790 | | | | 0.00 | |
| d) Unappropriated Amount | 9790 | 0.00 | 2,527,038.54 | | | |



2001/02 First Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - UNRESTRICTED -- Resources 0000-1999 | | | | | |
|---|--------------|---|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| A. REVENUES | | | | | | | |
| 1) Revenue Limit Sources | 8010-8099 | 87,178,837.00 | 87,178,837.00 | 25,201,239.26 | 85,854,830.00 | (1,324,007.00) | -1.52% |
| 2) Federal Revenues | 8100-8299 | 86,984.00 | 86,984.00 | 22,307.57 | 86,984.00 | 0.00 | 0.00% |
| 3) Other State Revenues | 8300-8599 | 8,397,118.00 | 8,397,118.00 | 3,047,887.39 | 9,646,216.00 | 1,249,098.00 | 14.88% |
| 4) Other Local Revenues | 8600-8799 | 753,252.00 | 753,252.00 | 115,833.10 | 1,255,399.00 | 502,147.00 | 66.66% |
| 5) TOTAL REVENUES | | 96,416,191.00 | 96,416,191.00 | 28,387,267.32 | 96,843,429.00 | | |
| B. EXPENDITURES | | | | | | | |
| 1) Certificated Salaries | 1000-1999 | 58,041,137.00 | 57,858,685.00 | 13,000,271.49 | 57,788,349.00 | 70,336.00 | 0.12% |
| 2) Classified Salaries | 2000-2999 | 11,095,213.00 | 11,016,311.00 | 3,442,844.20 | 11,226,872.00 | (210,561.00) | -1.91% |
| 3) Employee Benefits | 3000-3999 | 15,106,418.00 | 15,053,866.00 | 4,110,879.25 | 15,527,486.00 | (473,620.00) | -3.15% |
| 4) Books and Supplies | 4000-4999 | 2,442,831.00 | 2,435,171.00 | 603,971.03 | 2,383,946.00 | 51,225.00 | 2.10% |
| 5) Services, Other Operating Expenses | 5000-5999 | 5,994,884.00 | 5,977,084.00 | 2,423,278.46 | 6,007,574.00 | (30,490.00) | -0.51% |
| 6) Capital Outlay | 6000-6599 | 162,426.00 | 162,426.00 | 1,319,023.09 | 935,602.00 | (773,176.00) | -476.02% |
| 7) Other Outgo | 7100-7299 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00% |
| 8) Direct Support/Indirect Costs | 7300-7399 | (601,301.00) | (601,301.00) | (5,454.72) | (781,004.00) | 179,703.00 | -29.89% |
| 9) TOTAL EXPENDITURES | | 92,246,608.00 | 91,907,242.00 | 24,894,812.80 | 93,093,825.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | 4,169,583.00 | 4,508,949.00 | 3,492,454.52 | 3,749,604.00 | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | |
| 1) Interfund Transfers | | | | | | | |
| a) Transfers In | 8910-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Transfers Out | 7610-7629 | 513,040.00 | 513,040.00 | 538,270.00 | 538,270.00 | (25,230.00) | -4.92% |
| 2) Other Sources/Uses | | | | | | | |
| a) Sources | 8930-8979 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 0.00% |
| b) Uses | 7630-7699 | 386,327.00 | 386,327.00 | 528,009.66 | 661,327.00 | (275,000.00) | -71.18% |
| 3) Contributions | 8980-8999 | (4,016,300.00) | (4,016,300.00) | 0.00 | (4,304,745.00) | (288,445.00) | 7.18% |
| 4) TOTAL OTHER FINANCING SOURCES/USES | | (4,915,667.00) | (4,915,667.00) | (1,066,279.66) | (4,704,342.00) | | |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | (746,084.00) | (406,718.00) | 2,426,174.86 | (954,738.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | |
| a) As of July 1 - Unaudited | 9791 | 5,079,251.00 | 5,292,685.00 | | 5,292,685.00 | 0.00 | 0.00% |
| b) Audit Adjustments | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| c) As of July 1-Audited (F1a + F1b) | | 5,079,251.00 | 5,292,685.00 | | 5,292,685.00 | | |
| d) Other Restatements | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| e) Net Beginning Balance (F1c + F1d) | | 5,079,251.00 | 5,292,685.00 | | 5,292,685.00 | | |
| 2) Ending Balance, June 30 (E + F1e) | | 4,333,167.00 | 4,885,967.00 | | 4,337,947.00 | | |



2001/02 First Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - UNRESTRICTED -- Resources 0000-1999 | | | | | |
|--|--------------|---|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| Components of Ending Fund Balance | | | | | | | |
| a) Reserved Amounts | | | | | | | |
| Revolving Cash | 9711 | 2,500.00 | 2,500.00 | | 2,500.00 | | |
| Stores | 9712 | 299,426.00 | 299,426.00 | | 299,426.00 | | |
| Prepaid Expenditures | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve (EC 42124) | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balances | 9740 | 0.00 | 0.00 | | 0.00 | | |
| b) Designated Amounts | | | | | | | |
| Designated for Economic Uncertainties | 9770 | 4,031,241.00 | 4,031,241.00 | | 4,036,021.00 | 4,780.00 | 0.12% |
| Other Designations | 9780 | 0.00 | 0.00 | | 0.00 | | |
| c) Undesignated Amount | 9790 | | | | 0.00 | | |
| d) Unappropriated Amount | 9790 | 0.00 | 552,800.00 | | | | |



2001/02 First Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - RESTRICTED - Resources 2000-9999 | | | | | |
|---|--------------|--|-------------------------------------|---------------------|---------------------------|-----------------------------|--------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| A. REVENUES | | | | | | | |
| 1) Revenue Limit Sources | 8010-8099 | 3,320,820.00 | 3,320,820.00 | 0.00 | 3,366,553.00 | 45,733.00 | 1.38% |
| 2) Federal Revenues | 8100-8299 | 7,264,856.00 | 7,264,856.00 | 421,567.78 | 8,382,861.00 | 1,118,005.00 | 15.39% |
| 3) Other State Revenues | 8300-8599 | 10,091,617.00 | 10,091,617.00 | 2,946,834.03 | 11,976,659.00 | 1,885,042.00 | 18.68% |
| 4) Other Local Revenues | 8600-8799 | 7,509,821.00 | 7,509,821.00 | 2,321,150.46 | 8,314,373.00 | 804,552.00 | 10.71% |
| 5) TOTAL REVENUES | | 28,187,114.00 | 28,187,114.00 | 5,689,552.27 | 32,040,446.00 | | |
| B. EXPENDITURES | | | | | | | |
| 1) Certificated Salaries | 1000-1999 | 10,801,837.00 | 10,993,363.00 | 2,829,437.81 | 12,448,074.00 | (1,454,711.00) | -13.23% |
| 2) Classified Salaries | 2000-2999 | 6,381,523.00 | 6,460,425.00 | 1,744,469.29 | 6,867,353.00 | (406,928.00) | -6.30% |
| 3) Employee Benefits | 3000-3999 | 4,024,377.00 | 4,067,855.00 | 831,144.53 | 4,287,839.00 | (219,984.00) | -5.41% |
| 4) Books and Supplies | 4000-4999 | 6,944,989.00 | 6,952,649.00 | 1,539,998.22 | 8,508,506.00 | (1,555,857.00) | -22.38% |
| 5) Services, Other Operating Expenses | 5000-5999 | 3,378,313.00 | 3,396,113.00 | 716,331.27 | 4,423,064.00 | (1,026,951.00) | -30.24% |
| 6) Capital Outlay | 6000-6599 | 329,682.00 | 329,682.00 | 753,969.57 | 1,160,708.00 | (831,026.00) | -252.07% |
| 7) Other Outgo | 7100-7299 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 8) Direct Support/Indirect Costs | 7300-7399 | 299,741.00 | 299,741.00 | 5,454.72 | 479,444.00 | (179,703.00) | -59.95% |
| 9) TOTAL EXPENDITURES | | 32,160,462.00 | 32,499,828.00 | 8,420,805.41 | 38,174,988.00 | | |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) | | (3,973,348.00) | (4,312,714.00) | (2,731,253.14) | (6,134,542.00) | | |
| D. OTHER FINANCING SOURCES/USES | | | | | | | |
| 1) Interfund Transfers | | | | | | | |
| a) Transfers In | 8910-8929 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Transfers Out | 7610-7629 | 1,286,979.00 | 1,286,979.00 | 0.00 | 1,286,979.00 | 0.00 | 0.00% |
| 2) Other Sources/Uses | | | | | | | |
| a) Sources | 8930-8979 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| b) Uses | 7630-7699 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 3) Contributions | 8980-8999 | 4,016,300.00 | 4,016,300.00 | 0.00 | 4,304,745.00 | 288,445.00 | 7.18% |
| 4) TOTAL OTHER FINANCING SOURCES/USES | | 2,729,321.00 | 2,729,321.00 | 0.00 | 3,017,766.00 | | |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) | | (1,244,027.00) | (1,583,393.00) | (2,731,253.14) | (3,116,776.00) | | |
| F. FUND BALANCE, RESERVES | | | | | | | |
| 1) Beginning Fund Balance | | | | | | | |
| a) As of July 1 - Unaudited | 9791 | 1,244,027.00 | 3,557,631.54 | | 3,557,631.54 | 0.00 | 0.00% |
| b) Audit Adjustments | 9793 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| c) As of July 1-Audited (F1a + F1b) | | 1,244,027.00 | 3,557,631.54 | | 3,557,631.54 | | |
| d) Other Restatements | 9795 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| e) Net Beginning Balance (F1c + F1d) | | 1,244,027.00 | 3,557,631.54 | | 3,557,631.54 | | |
| 2) Ending Balance, June 30 (E + F1e) | | 0.00 | 1,974,238.54 | | 440,855.54 | | |



2001/02 First Interim
GENERAL FUND
SUMMARY
REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

| | | Summary - RESTRICTED - Resources 2000-9999 | | | | | |
|--|--------------|--|---|---------------------------|---------------------------------|-----------------------------------|--------------------------|
| Description | Object Codes | Original Budget (A) | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Year Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| Components of Ending Fund Balance | | | | | | | |
| a) Reserved Amounts | | | | | | | |
| Revolving Cash | 9711 | 0.00 | 0.00 | | 0.00 | | |
| Stores | 9712 | 0.00 | 0.00 | | 0.00 | | |
| Prepaid Expenditures | 9713 | 0.00 | 0.00 | | 0.00 | | |
| All Others | 9719 | 0.00 | 0.00 | | 0.00 | | |
| General Reserve (EC 42124) | 9730 | 0.00 | 0.00 | | 0.00 | | |
| Legally Restricted Balances | 9740 | 0.00 | 0.00 | | 440,855.54 | | |
| b) Designated Amounts | | | | | | | |
| Designated for Economic Uncertainties | 9770 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00% |
| Other Designations | 9780 | 0.00 | 0.00 | | 0.00 | | |
| c) Undesignated Amount | 9790 | | | | 0.00 | | |
| d) Unappropriated Amount | 9790 | 0.00 | 1,974,238.54 | | | | |



| Description | ESTIMATED P-2 REPORT ADA (If declining enrollment) | ESTIMATED REVENUE LIMIT ADA Original Budget (A) | ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B) | ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C) | DIFFERENCE (Col. C - B) (D) | PERCENTAGE DIFFERENCE (Col. D / B) (E) |
|--|---|--|---|---|-----------------------------------|---|
| ELEMENTARY | | | | | | |
| 1. General Education | | 13,628.00 | 13,628.00 | 13,394.00 | (234.00) | -2% |
| 2. Special Education | | 475.00 | 475.00 | 426.00 | (49.00) | -10% |
| HIGH SCHOOL | | | | | | |
| 3. General Education | | 4,736.00 | 4,736.00 | 4,711.00 | (25.00) | -1% |
| 4. Special Education | | 275.00 | 275.00 | 282.00 | 7.00 | 3% |
| COUNTY SUPPLEMENT | | | | | | |
| 5. County Community Schools | | 35.00 | 35.00 | 35.00 | 0.00 | 0% |
| 6. Special Education | | 216.00 | 216.00 | 216.00 | 0.00 | 0% |
| 7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT | 0.00 | 19,365.00 | 19,365.00 | 19,064.00 | (301.00) | -2% |
| 8. ADA for Necessary Small Schools also included in lines 1 - 4. | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 9. Regional Occupational Centers/Programs (ROC/P) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| CLASSES FOR ADULTS | | | | | | |
| 10. Concurrently Enrolled | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 11. Not Concurrently Enrolled- Mandated Programs | | 225.00 | 225.00 | 225.00 | 0.00 | 0% |
| 12. Independent Study - (21 or older and 19 or over and not continuously enrolled) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 13. TOTAL, CLASSES FOR ADULTS | 0.00 | 225.00 | 225.00 | 225.00 | 0.00 | 0% |
| 14. Adults in Correctional Facilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 15. ADA TOTALS (Sum of lines 7, 9, 13, & 14) | 0.00 | 19,590.00 | 19,590.00 | 19,289.00 | (301.00) | -2% |
| SUMMER SCHOOL (Report in Hours) | | | | | | |
| 16. Elementary | | 217,618.00 | 217,618.00 | 217,618.00 | 0.00 | 0% |
| 17. High School | | 215,848.00 | 215,848.00 | 215,848.00 | 0.00 | 0% |
| 18. TOTAL, SUMMER SCHOOL HOURS | 0.00 | 433,466.00 | 433,466.00 | 433,466.00 | 0.00 | 0% |



| Description | ESTIMATED P-2 REPORT ADA (If declining enrollment) | ESTIMATED REVENUE LIMIT ADA Original Budget (A) | ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B) | ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C) | DIFFERENCE (Col. C - B) (D) | PERCENTAGE DIFFERENCE (Col. D / B) (E) |
|---|---|--|---|---|-----------------------------------|---|
| COMMUNITY DAY SCHOOLS - Additional Funds | | | | | | |
| 19. ELEMENTARY | | | | | | |
| a. 5th & 6th Hours (ADA) | | 13.66 | 13.66 | 13.66 | 0.00 | 0% |
| b. 7th & 8th Pupil Hours (report in hours) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 20. HIGH SCHOOL | | | | | | |
| a. 5th & 6th Hours (ADA) | | 35.07 | 35.07 | 35.07 | 0.00 | 0% |
| b. 7th & 8th Pupil Hours (report in hours) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| CHARTER SCHOOLS | | | | | | |
| 21. Block Grant Funded Charters | | | | | | |
| a. Charters Sponsored by Unified Districts (Pupils residing in Unified District) | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| b. All Other Block Grant Funded Charters | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 22. Revenue Limit Funded Charters | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% |
| 24. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS | | 0.00 | 0.00 | 0.00 | 0.00 | 0% |



Instructions: All school districts and JPAs must complete the First Tier Review (Sections I - II). School districts and JPAs projecting that they may not or will not have a positive fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years and/or they may not or will not have a positive cash balance for the remainder of this fiscal year must also complete the Second Tier Review (Section III). Completion of the Second Tier Review may also be required by your county office of education.

GENERAL FUND

I. Fund and Cash Balances (Click the button by one of the following three statements):

- ☒ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be positive and a cashflow analysis indicates that the cash balance will be positive at the end of this fiscal year.
- ☐ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years may not be positive and/or a cashflow analysis indicates that the cash balance may not be positive at the end of this fiscal year.
- ☐ Based on a multiyear projection, the fund balance at the end of this fiscal year and the two subsequent fiscal years will be negative and/or a cashflow analysis indicates that the cash balance will be negative at the end of this fiscal year.

If your cash balance and/or fund balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below or provide separate attachments explaining the contributing factors.

II. Supplemental Information

1. Reserves

Available reserves are not less than the following percentages as applied to total expenditures¹, transfers out, and other uses, except as provided for in Education Code Section 33128:

| Reserve Standard | Size of district by ADA | | |
|-----------------------------|-------------------------|-----|---------|
| 5% or \$50,000 (greater of) | 0 | to | 300 |
| 4% or \$50,000 (greater of) | 301 | to | 1,000 |
| 3% | 1,001 | to | 30,000 |
| 2% | 30,001 | to | 400,000 |
| 1% | 400,001 | and | Over |

Your Minimum Reserve Level is:

(Based on Form AI, sum of lines 1 through 4, Column C, ESTIMATED REVENUE LIMIT, Projected Year Totals.)

3%

¹ An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
- b. If yes, enter the name(s) of the SELPA: _____

2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No
- If no, pass-through funds cannot be excluded.

b. If yes, enter the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 for the following:

Object 7211 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____

Object 7212 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____

Object 7213 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____

Object 7221 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____

Object 7222 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____

Object 7223 (Key enter or extract funds 01 and 06, resources 3300-3499, 6500 and 6510, projected year totals) _____

3. Total, Special Education Pass-through funds to be excluded: 0.00



Minimum Reserve Level (Funds 01, 17 & 72)

Determine district's a) Recommended Reserve Amount and b) Projected Reserve Amounts:

a. Recommended Reserve Amount

| | |
|---|-----------------------|
| (1) Total Expenditures, Transfers Out, and Other Uses (Form 01I, column D, sum of lines B-9, D-1b and D-2b) | <u>133,755,389.00</u> |
| (2) Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3) | <u>0.00</u> |
| (3) Net Expenditures, Transfers Out, and Other Uses (Line a1 less Line a2) | <u>133,755,389.00</u> |
| (4) Recommended minimum reserve percentage | <u>3%</u> |
| (5) Total (Line a3 x Line a4) | <u>4,012,661.67</u> |
| (6) Recommended minimum reserve amount for this district (Line a5 or the greater of Line a5 or \$50,000 for a district with less than 1,001 ADA) | <u>4,012,661.67</u> |

b. Projected Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

| | |
|---|-----------------------------|
| (1) General Fund - Designated for Economic Uncertainties (DEU) (Form 01I, column D, #9770) | <u>4,036,021.00</u> |
| (2) General Fund - Undesignated (Form 01I, column D, #9790) | <u>0.00</u> |
| (3) Special Reserve Fund (Form 17I) - DEU (#9770) | <u> </u> |
| (4) Special Reserve Fund (Form 17I) - Undesignated (#9790) | <u> </u> |
| (5) Article XIII-B Fund (Form 72I) - DEU (#9770) | <u> </u> |
| (6) Article XIII-B Fund (Form 72I) - Undesignated (#9790) | <u> </u> |
| (7) Total projected unrestricted reserves (Sum of b1 through b6) | <u>4,036,021.00</u> |



c. Do reserves meet the recommended minimum reserve amount? Yes

If no, please explain below, or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from the original budget levels and how the reserves will be replenished in the subsequent fiscal year.

2. Components of Ending Fund Balance

Is the sum of the components of ending fund balance (Form 011, Lines F.2.a. and F.2.b., Column D) greater than the ending fund balance (Form 011, Line F.2., Column D)? No

If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 011, Line F.2.c., Column D) is positive or zero.

3. Status of Employee Salary and Benefit Negotiations

| | <u>Certificated</u> | <u>Classified</u> |
|---|---------------------|-------------------|
| a. Enter the number of FTEs projected in this interim report. | <u>972.78</u> | <u>559.62</u> |
| b. Enter the number of FTEs from the original adopted budget. | <u>972.78</u> | <u>559.62</u> |
| c. Are salary and benefit negotiations settled for the current fiscal year? | <u>No</u> | <u>No</u> |

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

d. If negotiations have not been settled:

| | | |
|---|-------------------|-------------------|
| 1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure objects 1000/2000 and 3000? (Yes/No) | <u>No</u> | <u>No</u> |
| 2. What would an overall 1% increase for all personnel be estimated to cost in total dollars? | | |
| Salaries and Statutory Benefits (i.e., STRS/PERS, FICA, UI, Workers' Comp) | <u>701,303.00</u> | <u>234,533.00</u> |
| Health and Welfare Benefits | <u>45,791.00</u> | <u>25,537.00</u> |



4. Multiyear Commitments (Include BOTH General Fund and OTHER FUNDS)

List all significant multiyear commitments that have occurred since budget adoption for the current and subsequent two fiscal years.
If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT
SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

| Type of Commitment | # of Years | Balance July 1, 2001 Principal Only | 2001/02 Payment (P & I) | 2002/03 Payment (P & I) | 2003/04 Payment (P & I) | Fund/ Object Code/ Resource |
|----------------------------------|------------------|---|-------------------------------|-------------------------------|-------------------------------|-----------------------------------|
| General Obligation Bonds | | | | | | |
| State School Building Loans | 1 | 13,270.00 | 13,270.00 | | | 53/7632/0000 |
| Other Postemployment Benefits | | | | | | |
| Compensated Absences | | 931,436.00 | | | | 01/XXXX/0000 |
| Certificates of Participation | 23 | 8,540,000.00 | 536,375.00 | 547,656.00 | 553,406.00 | 40/7639/9000 |
| Capital Leases | VARIE | 472,318.00 | 289,189.00 | 87,332.00 | 87,332.00 | 25/7639-01/7639 |
| Other Commitments: | | | | | | |
| Energy Efficiency Bond | 10 | 2,265,000.00 | 298,995.00 | 294,995.00 | 295,745.00 | 01/7632/9000 |
| Supplemental Employee Retirement | 5 | 1,135,205.00 | 227,041.00 | 227,041.00 | 227,041.00 | 01/3900/0000 |
| Ext. Health Welfare | | 960,023.00 | 200,000.00 | 200,000.00 | 200,000.00 | 01/3700/0000 |

Comments:

In November 2001 the District passed a G.O. Bond for \$58,000,000. At this time we have no additional information to provide.

In the coming months the District will be pursuing lease purchase agreements for portable classrooms \$800,000 and CNG buses \$500,000.

An estimated lease purchase debt service payment has been included in the interim report.

As soon as final information is available we will submit a form for non-voter approved debt.

5. Status of Other Funds

- a. Are any other fund balances projected to be negative for the current fiscal year? (Yes/No)

No

If yes, prepare a complete financial statement for that fund.

- b. Please explain below, or provide separate attachments, explaining how each fund with projected negative balances will be resolved.



6. Changes in Contributions

Compare the budgeted Contributions to the projected year totals:

| | |
|---|-----------------------|
| Board Approved Operating Budget - Contributions (Form 011, Unrestricted, Column B, Line D-3) | <u>(4,016,300.00)</u> |
| Projected Year Totals - Contributions (Form 011, Unrestricted, Column D, Line D-3) | <u>(4,304,745.00)</u> |
| Percentage of change from Board Approved Operating Budget | <u>-7.18%</u> |

Provide an explanation if the percentage of change in contributions reflects an increase or decrease greater than 5%:

The SDC Revenue Limit transfer was reduced from the amount estimated at adopted budget due to lower Special Education Enrollment.
Expenses related to Special Education have not gone down to offset.

7. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that have occurred since budget adoption that may impact the budget.

This is the end of the First Tier Review. You do not need to continue on to the Second Tier Review unless (1) the First Tier Review reflects that the district's or JPA's projected general fund balance may not or will not be positive at the end of the current fiscal year or subsequent two fiscal years and/or cash balance may not or will not be positive at the end of the current fiscal year or (2) the county office of education has requested a Second Tier Review.



JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

| Description | Account Codes | 2001/02 Projected | 2002/03 Projected | 2003/04 Projected |
|--|---------------|----------------------|----------------------|----------------------|
| A. REVENUES | | | | |
| 1) Revenue Limit Sources | 8010 - 8099 | 89,221,383 | 94,007,764 | 98,728,149 |
| 2) Federal Revenues | 8100 - 8299 | 8,469,845 | 8,505,118 | 8,542,700 |
| 3) Other State Revenues | 8300 - 8599 | 21,622,875 | 21,256,559 | 21,516,767 |
| 4) Other Local Revenues | 8600 - 8799 | 9,569,772 | 9,256,336 | 9,420,109 |
| 5) TOTAL REVENUES | | 128,883,875 | 133,025,777 | 138,207,725 |
| B. EXPENDITURES | | | | |
| 1) Certificated Salaries | 1000 - 1999 | 70,236,423 | 72,125,743 | 74,118,885 |
| 2) Classified Salaries | 2000 - 2999 | 18,094,225 | 18,355,887 | 18,648,989 |
| 3) Employee Benefits | 3000 - 3999 | 19,815,325 | 20,510,703 | 20,873,233 |
| 4) Books & Supplies | 4000 - 4999 | 10,892,452 | 7,024,583 | 6,605,477 |
| 5) Services, Other Exp. | 5000 - 5999 | 10,430,638 | 10,422,387 | 10,422,387 |
| 6) Capital Outlay | 6000 - 6999 | 2,096,310 | 1,333,453 | 1,333,453 |
| 7) Other Outgo | 7100 - 7299 | 5,000 | 5,000 | 5,000 |
| 8) Dir. Supp./Ind. Costs | 7300 - 7399 | (301,560) | (301,560) | (301,560) |
| 9) TOTAL EXPENDITURES | | 131,268,813 | 129,476,196 | 131,705,864 |
| C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND. | | | | |
| | | (2,384,938) | 3,549,581 | 6,501,861 |
| D. OTHER FINANCING SOURCES/USES | | | | |
| 1) Interfund Transfers | | | | |
| a) Transfers In | 8910 - 8929 | 0 | 0 | 0 |
| b) Transfers Out | 7610 - 7629 | 1,825,249 | 1,825,249 | 1,825,249 |
| 2) Other Sources/Uses | | | | |
| a) Sources | 8930 - 8979 | 800,000 | 0 | 0 |
| b) Uses | 7630 - 7699 | 661,327 | 661,327 | 661,327 |
| 3) Contrib. to Rest. Pgm. | 8980 - 8999 | 0 | 0 | 0 |
| 4) TOTAL OTHER FIN. SOURCES/USES | | (1,686,576) | (2,486,576) | (2,486,576) |

| | | | | |
|-----------------------------------|-------------|-------------|-----------|-----------|
| E. NET INC. (DEC.) IN | | (4,071,514) | 1,063,005 | 4,015,285 |
| FUND BALANCE | | | | |
| | | | | |
| F. FUND BALANCE, RESERVES | | | | |
| 1) Beginning Balance | | | | |
| a) As of July 1 - Unaud. | 9791 | 8,850,317 | 4,778,803 | 5,841,808 |
| b) Audit Adjust. | 9792 | 0 | 0 | 0 |
| c) As of July 1, Aud. | | | | |
| | 9793 | | | |
| e) Net Beginning Bal. | | 8,850,317 | 4,778,803 | 5,841,808 |
| 2) Ending Balance, June 30 | | 4,778,803 | 5,841,808 | 9,857,093 |
| | | | | |
| Components of Ending Fund Balance | | | | |
| a) Reserved Amounts | | | | |
| Revolving Cash | 9611 | 2,500 | 2,500 | 0 |
| Stores | 9612 | 299,426 | 299,426 | 0 |
| Prepaid Expend. | 9613 | 0 | 0 | 0 |
| Other | 9619 | 0 | 0 | 0 |
| Gen. Reserve(EC 42124) | 9630 | 0 | 0 | 0 |
| Legally Restricted | 9640 | 440,856 | 0 | 0 |
| b) Designated Amounts | | | | |
| Desig. for | | | | |
| Economic Uncertainties | 9710 | 4,036,021 | 5,539,882 | 9,857,093 |
| | | | | |
| Designated For - | 9720 - 9789 | | | |
| School Oper. Supply Alloc. C/O | 9720 | 0 | 0 | 0 |
| Capital Projects | 9760 | 0 | 0 | 0 |
| | 9730 | 0 | 0 | 0 |
| | 9740 | 0 | 0 | 0 |
| c)Unapprop. Amt. | 9790 | 0 | 0 | 0 |

| | | | | |
|-------------------------------|--|-----------|-----------|-----------|
| REQUIRED RESERVE (3 %) | | 4,012,662 | 3,958,883 | 4,025,773 |
| OVER/(SHORT) REQUIRED RESERVE | | 23,359 | 1,580,999 | 5,831,320 |

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Unrestricted

| Description | Account Codes | 2001/02 Projected | 2002/03 Projected | 2003/04 Projected |
|--|---------------|----------------------|----------------------|----------------------|
| A. REVENUES | | | | |
| 1) Revenue Limit Sources | 8010 - 8099 | 85,854,830 | 90,641,211 | 95,361,596 |
| 2) Federal Revenues | 8100 - 8299 | 86,984 | 86,984 | 86,984 |
| 3) Other State Revenues | 8300 - 8599 | 9,646,216 | 9,220,331 | 9,417,071 |
| 4) Other Local Revenues | 8600 - 8799 | 1,255,399 | 788,252 | 788,252 |
| 5) TOTAL REVENUES | | 96,843,429 | 100,736,778 | 105,653,903 |
| | | | | |
| B. EXPENDITURES | | | | |
| 1) Certificated Salaries | 1000 - 1999 | 57,788,349 | 59,632,623 | 61,580,719 |
| 2) Classified Salaries | 2000 - 2999 | 11,226,872 | 11,488,534 | 11,781,636 |
| 3) Employee Benefits | 3000 - 3999 | 15,527,486 | 16,213,147 | 16,565,960 |
| 4) Books & Supplies | 4000 - 4999 | 2,383,946 | 1,191,047 | 1,211,847 |
| 5) Services, Other Exp. | 5000 - 5999 | 6,007,574 | 5,999,323 | 5,999,323 |
| 6) Capital Outlay | 6000 - 6999 | 935,602 | 172,745 | 172,745 |
| 7) Other Outgo | 7100 - 7299 | 5,000 | 5,000 | 5,000 |
| 8) Dir. Supp./Ind. Costs | 7300 - 7399 | (781,004) | (781,004) | (781,004) |
| 9) TOTAL EXPENDITURES | | 93,093,825 | 93,921,415 | 96,536,226 |
| | | | | |
| C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND. | | 3,749,604 | 6,815,363 | 9,117,677 |
| | | | | |
| D. OTHER FINANCING SOURCES/USES | | | | |
| 1) Interfund Transfers | | | | |
| a) Transfers In | 8910 - 8929 | 0 | 0 | 0 |
| b) Transfers Out | 7610 - 7629 | 538,270 | 538,270 | 538,270 |
| 2) Other Sources/Uses | | | | |
| a) Sources | 8930 - 8979 | 800,000 | 0 | 0 |
| b) Uses | 7630 - 7699 | 661,327 | 661,327 | 661,327 |
| 3) Contrib. to Rest. Pgm. | 8980 - 8999 | (4,304,745) | (4,111,905) | (3,902,795) |
| 4) TOTAL OTHER FIN. SOURCES/USES | | (4,704,342) | (5,311,502) | (5,102,392) |
| | | | | |

| | | | | |
|-----------------------------------|-------------|-----------|-----------|-----------|
| E. NET INC. (DEC.) IN | | (954,738) | 1,503,861 | 4,015,285 |
| FUND BALANCE | | | | |
| | | | | |
| F. FUND BALANCE, RESERVES | | | | |
| 1) Beginning Balance | | | | |
| a) As of July 1 - Unaud. | 9791 | 5,292,685 | 4,337,947 | 5,841,808 |
| b) Audit Adjust. | 9792 | | | |
| c) As of July 1, Aud. | | | | |
| | 9793 | | | |
| e) Net Beginning Bal. | | 5,292,685 | 4,337,947 | 5,841,808 |
| 2) Ending Balance, June 30 | | 4,337,947 | 5,841,808 | 9,857,093 |
| | | | | |
| Components of Ending Fund Balance | | | | |
| a) Reserved Amounts | | | | |
| Revolving Cash | 9611 | 2,500 | 2,500 | |
| Stores | 9612 | 299,426 | 299,426 | |
| Prepaid Expend. | 9613 | | | |
| Other | 9619 | | | |
| Gen. Reserve(EC 42124) | 9630 | | | |
| Legally Restricted | 9640 | | | |
| b) Designated Amounts | | | | |
| Desig. for | | | | |
| Economic Uncertainties | 9710 | 4,036,021 | 5,539,882 | 9,857,093 |
| | | | | |
| Designated For - | 9720 - 9789 | | | |
| School Oper. Supply Alloc. C/O | 9720 | | | |
| Capital Projects | 9760 | | | |
| | 9730 | | | |
| | 9740 | | | |
| c)Unapprop. Amt. | 9790 | | | |

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

| Description | Account Codes | 2001/02 Projected | 2002/03 Projected | 2003/04 Projected |
|--|---------------|----------------------|----------------------|----------------------|
| A. REVENUES | | | | |
| 1) Revenue Limit Sources | 8010 - 8099 | 3,366,553 | 3,366,553 | 3,366,553 |
| 2) Federal Revenues | 8100 - 8299 | 8,382,861 | 8,418,134 | 8,455,716 |
| 3) Other State Revenues | 8300 - 8599 | 11,976,659 | 12,036,228 | 12,099,696 |
| 4) Other Local Revenues | 8600 - 8799 | 8,314,373 | 8,468,084 | 8,631,857 |
| 5) TOTAL REVENUES | | 32,040,446 | 32,288,999 | 32,553,822 |
| B. EXPENDITURES | | | | |
| 1) Certificated Salaries | 1000 - 1999 | 12,448,074 | 12,493,120 | 12,538,166 |
| 2) Classified Salaries | 2000 - 2999 | 6,867,353 | 6,867,353 | 6,867,353 |
| 3) Employee Benefits | 3000 - 3999 | 4,287,839 | 4,297,556 | 4,307,273 |
| 4) Books & Supplies | 4000 - 4999 | 8,508,506 | 5,833,536 | 5,393,630 |
| 5) Services, Other Exp. | 5000 - 5999 | 4,423,064 | 4,423,064 | 4,423,064 |
| 6) Capital Outlay | 6000 - 6999 | 1,160,708 | 1,160,708 | 1,160,708 |
| 7) Other Outgo | 7100 - 7299 | 0 | 0 | 0 |
| 8) Dir. Supp./Ind. Costs | 7300 - 7399 | 479,444 | 479,444 | 479,444 |
| 9) TOTAL EXPENDITURES | | 38,174,988 | 35,554,781 | 35,169,638 |
| C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND. | | (6,134,542) | (3,265,782) | (2,615,816) |
| D. OTHER FINANCING SOURCES/USES | | | | |
| 1) Interfund Transfers | | | | |
| a) Transfers In | 8910 - 8929 | 0 | 0 | 0 |
| b) Transfers Out | 7610 - 7629 | 1,286,979 | 1,286,979 | 1,286,979 |
| 2) Other Sources/Uses | | | | |
| a) Sources | 8930 - 8979 | 0 | 0 | 0 |
| b) Uses | 7630 - 7699 | 0 | 0 | 0 |
| 3) Contrib. to Rest. Pgm. | 8980 - 8999 | 4,304,745 | 4,111,905 | 3,902,795 |
| 4) TOTAL OTHER FIN. SOURCES/USES | | 3,017,766 | 2,824,926 | 2,615,816 |

| | | | | |
|-----------------------------------|-------------|-------------|-----------|---|
| E. NET INC. (DEC.) IN | | (3,116,776) | (440,856) | 0 |
| FUND BALANCE | | | | |
| | | | | |
| F. FUND BALANCE, RESERVES | | | | |
| 1) Beginning Balance | | | | |
| a) As of July 1 - Unaud. | 9791 | 3,557,632 | 440,856 | 0 |
| b) Audit Adjust. | 9792 | | | |
| c) As of July 1, Aud. | | | | |
| | 9793 | | | |
| e) Net Beginning Bal. | | 3,557,632 | 440,856 | 0 |
| 2) Ending Balance, June 30 | | 440,856 | 0 | 0 |
| | | | | |
| Components of Ending Fund Balance | | | | |
| a) Reserved Amounts | | | | |
| Revolving Cash | 9611 | | | |
| Stores | 9612 | | | |
| Prepaid Expend. | 9613 | | | |
| Other | 9619 | | | |
| Gen. Reserve(EC 42124) | 9630 | | | |
| Legally Restricted | 9640 | 440,856 | | |
| b) Designated Amounts | | | | |
| Desig. for | | | | |
| Economic Uncertainties | 9710 | 0 | 0 | 0 |
| | | | | |
| Designated For - | 9720 - 9789 | | | |
| School Oper. Supply Alloc. C/O | 9720 | | | |
| Capital Projects | 9760 | | | |
| | 9730 | | | |
| | 9740 | | | |
| c)Unapprop. Amt. | 9790 | | | |

**Jurupa Unified School District
2002/2003 Budget Projection**

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 487 students, for a total enrollment of 20,598 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.6% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 2.6% funded COLA.
- Lottery Revenue estimated at \$130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.6% funded COLA.
- All other funding is estimated at the 2001/2002 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2001/2002.
- Funding for Class Size Reduction will continue at \$911 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 2000/2001 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,198,170).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 20 additional teaching positions for enrollment growth.
- 1 additional teaching position for enrollment growth in Special Education.
- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.



- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$538,270)

DEBT SERVICE:

- Energy Efficiency Bond Repayment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG buses.
- Lease Purchase of Class Size Reduction portables.

2001/02 PROPOSED FUNDING REDUCTIONS:

This projection assumes that the funding that has been proposed as a mid-year budget cut by Governor Davis will be funded in 2001/02. If this funding is cut in 2001/02 and not restored by 2003/04 we stand to lose \$1,046,723 in 2001/02, \$421,002 in 2002/03 and \$421,002 in 2003/04. In the event that the funding is reduced, expenditure reductions will be implemented to assure that the District will be able to meet all of its financial obligations and maintain a 3% Reserve for Contingencies.

**Jurupa Unified School District
2003/2004 Budget Projection**

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 484 students, for a total enrollment of 21,082 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.7% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 2.7% funded COLA.
- Lottery Revenue estimated at \$130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.7% funded COLA.
- All other funding is estimated at the 2001/2002 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2001/2002.
- Funding for Class Size Reduction will continue at \$936 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 2000/2001 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,198,170).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 1 principal position for the third high school.
- 1 high school principal's secretary position for the third high school.
- 20 additional teaching positions for enrollment growth.
- 1 additional teaching position for enrollment growth in Special Education.



- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$538,270)

DEBT SERVICE:

- Energy Efficiency Bond Repayment.
- Lease Purchase of Print Shop Equipment.
- Lease Purchase of CNG buses.
- Lease Purchase of Class Size Reduction portables.

2001/02 PROPOSED FUNDING REDUCTIONS:

This projection assumes that the funding that has been proposed as a mid-year budget cut by Governor Davis will be funded in 2001/02. If this funding is cut in 2001/02 and not restored by 2003/04 we stand to lose \$1,046,723 in 2001/02, \$421,002 in 2002/03 and \$421,002 in 2003/04. In the event that the funding is reduced, expenditure reductions will be implemented to assure that the District will be able to meet all of its financial obligations and maintain a 3% Reserve for contingencies.

**Facility Planning
Department**

Staff Report

To: Rollin Edmunds, Superintendent
From: Gregory J. Bowers, Director of Facility Planning and Development
Date: November 20, 2001
Cc: Elliott Duchon, Deputy Superintendent of Business Services and Governmental Relations
Re: Measure C Election Results

Certified Election Results are as follows:

- Registered Voters District Wide – 26,333
- Precinct Totals
 - Ballot's Cast – 2,925
 - Turnout (%) – 11.11
 - Bonds Yes – 1,846
 - Bonds No – 985
- Absentee Totals
 - Ballots Cast – 1,573
 - Turnout (%) – 5.97
 - Bonds Yes – 972
 - Bonds No – 556



- Grand Totals

- Ballots Cast – 4,498
- Turnout (%) – 17.08
- Bonds Yes – 2,818
- Bonds No – 1,541

- Summary

- Bonds Yes – 62.66 %
- Bonds No – 37.36 %

See attached Certificate of Registrar of Voters to the Results of the Canvass of Election Returns.



MISCHELLE TOWNSEND
Registrar of Voters



2724 Gateway Drive
Riverside, CA 92507-0918
(909) 486-7200
FAX (909) 486-7272

**REGISTRAR OF VOTERS
COUNTY OF RIVERSIDE**

November 20, 2001

RECEIVED
NOV 26 2001

Ms. Benita Roberts, District Superintendent
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

BY:.....

Dear Ms. Roberts:

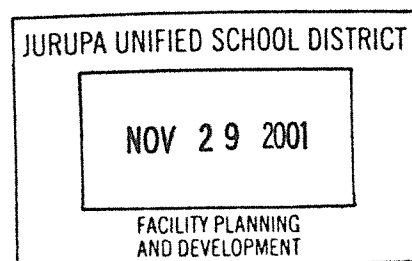
Enclosed is the Certificate to the official canvass of election returns for the Special School Bond Election held in your district on November 6, 2001, as part of the Consolidated Election.

An invoice for the cost of the election will be mailed at a later date. Please let me know if I can be of further assistance.

Sincerely,


MISCHELLE TOWNSEND
Registrar of Voters

Enclosure: Certificate



MISCHELLE TOWNSEND
Registrar of Voters



2724 Gateway Drive
Riverside, CA 92507-0918
(909) 486-7200
FAX (909) 486-7272

**REGISTRAR OF VOTERS
COUNTY OF RIVERSIDE**

**CERTIFICATE OF REGISTRAR OF VOTERS
TO THE RESULTS OF THE CANVASS OF ELECTION RETURNS**


State of California)
) ss.
County of Riverside)

I, MISCHELLE TOWNSEND, Registrar of Voters of said County, do hereby certify that, in pursuance of the provisions of Sections 307 and 15301 of the California Elections Code, I did canvass the returns of the votes cast on **November 6, 2001**, as part of the Consolidated General Election, in the

Jurupa Unified School District
Measure "C"

and I further certify that the statement of votes cast, to which this certificate is attached, shows the whole number of votes for and against Measure "C" submitted to a vote of the voters at said election in said School District and in each precinct therein, and that the totals as shown for said election are full, true and correct.

Dated this 20th day of November, 2001


MISCHELLE TOWNSEND
Registrar of Voters



| MEASURE "C" - JURUPA USD SCHOOL BOND | | | | | | | | | | | | | | |
|--------------------------------------|--------------|--------------|-------------|--|-----------|----------|--|--|--|--|--|--|--|--|
| 40065 | Registration | Ballots Cast | Turnout (%) | | BONDS YES | BONDS NO | | | | | | | | |
| 21800 SWAN LAKE | 565 | 44 | 7.79 | | 35 | 8 | | | | | | | | |
| 21800 - Absentee | 565 | 15 | 2.65 | | 11 | 3 | | | | | | | | |
| 21805 COUNTRY VILLAGE | 906 | 147 | 16.23 | | 100 | 31 | | | | | | | | |
| 21805 - Absentee | 906 | 68 | 7.51 | | 49 | 12 | | | | | | | | |
| 21812 MIRA LOMA | 1226 | 132 | 10.77 | | 83 | 48 | | | | | | | | |
| 21812 - Absentee | 1226 | 61 | 4.98 | | 34 | 25 | | | | | | | | |
| 21815 MIRA LOMA | 1095 | 120 | 10.96 | | 77 | 41 | | | | | | | | |
| 21815 - Absentee | 1095 | 36 | 3.29 | | 28 | 8 | | | | | | | | |
| 21817 MIRA LOMA | 903 | 63 | 6.98 | | 38 | 25 | | | | | | | | |
| 21817 - Absentee | 903 | 30 | 3.32 | | 20 | 10 | | | | | | | | |
| 21819 MIRA LOMA | 1538 | 168 | 10.92 | | 99 | 63 | | | | | | | | |
| 21819 - Absentee | 1538 | 68 | 4.42 | | 37 | 27 | | | | | | | | |
| 21852 GLEN AVON | 1146 | 99 | 8.64 | | 62 | 35 | | | | | | | | |
| 21852 - Absentee | 1146 | 81 | 7.07 | | 45 | 34 | | | | | | | | |
| 21854 GLEN AVON | 1673 | 203 | 12.13 | | 115 | 85 | | | | | | | | |
| 21854 - Absentee | 1673 | 101 | 6.04 | | 52 | 46 | | | | | | | | |
| 21870 PEDLEY | 1294 | 173 | 13.37 | | 91 | 79 | | | | | | | | |
| 21870 - Absentee | 1294 | 65 | 5.02 | | 29 | 36 | | | | | | | | |
| 21872 PEDLEY | 982 | 157 | 15.83 | | 97 | 57 | | | | | | | | |
| 21872 - Absentee | 982 | 91 | 9.17 | | 61 | 29 | | | | | | | | |
| 21876 PEDLEY | 995 | 108 | 10.85 | | 54 | 54 | | | | | | | | |
| 21876 - Absentee | 995 | 82 | 8.24 | | 43 | 38 | | | | | | | | |
| 21877 PEDLEY | 0 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21877 - Absentee | 0 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21878 PEDLEY | 1045 | 90 | 8.61 | | 66 | 23 | | | | | | | | |
| 21878 - Absentee | 1045 | 53 | 5.07 | | 34 | 18 | | | | | | | | |
| 21879 PEDLEY | 0 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21879 - Absentee | 0 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21882 INDIAN HILLS | 1625 | 211 | 12.98 | | 153 | 57 | | | | | | | | |
| 21882 - Absentee | 1625 | 134 | 8.25 | | 82 | 48 | | | | | | | | |
| 21884 INDIAN HILLS | 1395 | 205 | 14.70 | | 158 | 44 | | | | | | | | |
| 21884 - Absentee | 1395 | 109 | 7.81 | | 75 | 30 | | | | | | | | |
| 21886 INDIAN HILLS | 386 | 41 | 10.62 | | 25 | 15 | | | | | | | | |
| 21886 - Absentee | 386 | 30 | 7.77 | | 20 | 9 | | | | | | | | |
| 21901 JURUPA | 1265 | 151 | 11.94 | | 99 | 45 | | | | | | | | |
| 21901 - Absentee | 1265 | 87 | 6.88 | | 57 | 27 | | | | | | | | |
| 21911 SUNNYSLOPE | 1495 | 154 | 10.30 | | 86 | 63 | | | | | | | | |
| 21911 - Absentee | 1495 | 69 | 4.62 | | 39 | 29 | | | | | | | | |
| 21912 SUNNYSLOPE | 0 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21912 - Absentee | 0 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21920 BELLTOWN | 121 | 38 | 31.40 | | 20 | 15 | | | | | | | | |
| 21920 - Absentee | 121 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21925 BELLTOWN | 437 | 47 | 10.76 | | 33 | 9 | | | | | | | | |
| 21925 - Absentee | 437 | 18 | 4.12 | | 16 | 2 | | | | | | | | |
| 21926 BELLTOWN | 16 | 2 | 12.50 | | 0 | 0 | | | | | | | | |
| 21926 - Absentee | 16 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21927 BELLTOWN | 8 | 1 | 12.50 | | 0 | 0 | | | | | | | | |
| 21927 - Absentee | 8 | 0 | 0.00 | | 0 | 0 | | | | | | | | |
| 21951 RUBIDOUX | 655 | 70 | 10.69 | | 40 | 28 | | | | | | | | |
| 21951 - Absentee | 655 | 50 | 7.63 | | 40 | 9 | | | | | | | | |
| 21956 RUBIDOUX | 1509 | 113 | 7.49 | | 75 | 30 | | | | | | | | |
| 21956 - Absentee | 1509 | 83 | 5.50 | | 49 | 29 | | | | | | | | |
| 21958 RUBIDOUX | 756 | 76 | 10.05 | | 42 | 29 | | | | | | | | |
| 21958 - Absentee | 756 | 43 | 5.69 | | 28 | 15 | | | | | | | | |
| 21960 RUBIDOUX | 1915 | 186 | 9.71 | | 117 | 58 | | | | | | | | |
| 21960 - Absentee | 1915 | 111 | 5.80 | | 68 | 40 | | | | | | | | |
| 21964 RUBIDOUX | 1372 | 126 | 9.18 | | 78 | 43 | | | | | | | | |
| 21964 - Absentee | 1372 | 88 | 6.41 | | 55 | 32 | | | | | | | | |
| Precinct Totals | 26333 | 2925 | 11.11 | | 1846 | 985 | | | | | | | | |

***** Insufficient Turnout to Protect Voter Privacy *****

***** Insufficient Turnout to Protect Voter Privacy *****



November 6, 2001

2001 GENERAL UDEL

| 40065 | | MEASURE "C" - JURUPA USD SCHOOL BOND | | | | | | | | | | | | | |
|-----------------|--|--------------------------------------|--------------|-------------|--|-----------|----------|--|--|--|--|--|--|--|--|
| | | Registration | Ballots Cast | Turnout (%) | | BONDS YES | BONDS NO | | | | | | | | |
| Absentee Totals | | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | |
| Grand Totals | | 26333 | 4496 | 17.08 | | 2818 | 1541 | | | | | | | | |

D.
096

November 6, 2001

2001 GENERAL UDEL

| ***Grand Totals 40065 | | MEASURE "C" - JURUPA USD SCHOOL BOND | | | | | | | | | | | | | |
|-----------------------------|--------------|--------------------------------------|-------------|--|-----------|----------|--|--|--|--|--|--|--|--|--|
| | Registration | Ballots Cast | Turnout (%) | | BONDS YES | BONDS NO | | | | | | | | | |
| 43rd Congressional District | 26333 | 4498 | 17.08 | | 2818 | 1541 | | | | | | | | | |
| 36th Senatorial District | 26333 | 4498 | 17.08 | | 2818 | 1541 | | | | | | | | | |
| 64th Assembly District | 26333 | 4498 | 17.08 | | 2818 | 1541 | | | | | | | | | |
| RIVERSIDE COUNTY | 26333 | 4498 | 17.08 | | 2818 | 1541 | | | | | | | | | |
| 2nd SUPERVISORIAL DISTRICT | 26333 | 4498 | 17.08 | | 2818 | 1541 | | | | | | | | | |
| UNINCORPORATED AREA | 26333 | 4498 | 17.08 | | 2818 | 1541 | | | | | | | | | |



November 6, 2001

2001 GENERAL UDEL

| ***Absentee Totals 40065 | | MEASURE "C" - JURUPA USD SCHOOL BOND | | | | | | | | | | | | | | |
|-----------------------------|--------------|--------------------------------------|-------------|--|-----------|----------|--|--|--|--|--|--|--|--|--|--|
| | Registration | Ballots Cast | Turnout (%) | | BONDS YES | BONDS NO | | | | | | | | | | |
| 43rd Congressional District | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | | | |
| 36th Senatorial District | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | | | |
| 64th Assembly District | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | | | |
| RIVERSIDE COUNTY | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | | | |
| 2nd SUPERVISORIAL DISTRICT | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | | | |
| UNINCORPORATED AREA | 26333 | 1573 | 5.97 | | 972 | 556 | | | | | | | | | | |

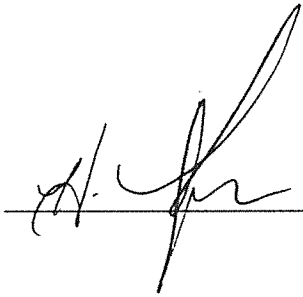


Jurupa Unified School District
Rustic Lane Elementary School

Expenditure Plan for SB 1667

| <u>Items to be Purchased</u> | <u>Justification</u> | <u>Cost</u> |
|------------------------------|-----------------------------|-------------|
| Computers | To upgrade the computer lab | \$11,844 |
| Instructional Materials | | \$17,870 |
| | TOTAL | \$29,714 |

Humberto Lizarraga, Principal



November 28, 2001

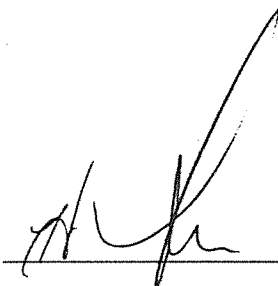


Jurupa Unified School District
Rustic Lane Elementary School

Expenditure Plan for Governor's Performance Award

| <u>Items to be Purchased</u> | <u>Justification</u> | <u>Cost</u> |
|------------------------------|-----------------------------|-------------|
| Computers | To upgrade the computer lab | \$8330 |
| | TOTAL | \$8330 |

Humberto Lizarraga, Principal



November 28, 2001



Rustic Lane Elementary
School Site Advisory Council Minutes for Meeting #1

Call to order

The meeting was called to order at 3:10 p.m.

Members present - Mrs. Nuno, Mrs. Salas, Mrs. Wixom, Mrs. Dalton, Mrs. Daniels, Mrs. Henry, Mrs. Beld, Mr. Lizarraga, Ms. Goodman.

TRAINING SESSION

1.0 School Site Council Handbook

Composition, Role of Council, Duties and Responsibilities, Complaint Procedure, and Parliament Procedure; read and reviewed by Mr. Lizarraga.

ACTION SESSION

2.0 Election of Officers

Chairperson - Mrs. Dalton; motion made by Mrs. Beld; seconded by Mrs. Nuno.

Secretary - Mrs. Henry; motion made by Mrs. Dalton; seconded by Mrs. Daniels.

District Advisory Council - Mrs. Nuno; motion made by Mr. Lizarraga, seconded by Mrs. Wixom.

DAC Alternate - Mrs. Wixom; motion made by Mrs. Daniels, seconded by Mrs. Beld.

Motion was made to recommend the approval of officers by Mr. Lizarraga, seconded by Mrs. Daniels.

3.0 Parent Involvement Policy

Mr. Lizarraga reviewed the Parents' Rights handbook, District Parent Involvement Handbook, and the School Parent Policy.

Mrs. Dalton reviewed the Parent Compact (Three Way Pledge)

Motion was approved by Mrs. Wixom and seconded by Mrs. Nuno.

4.0 Benefits of Becoming A School Based Coordinate Program

Motion made by Mrs. Dalton and seconded by Mrs. Beld.

5.0 Governor's Awards Funds

Mr. Lizarraga explained that last year's monies went to a leveled reading program and computers.

Motion to approve was made by Mrs. Nuno and seconded by Mrs. Wixom.

HEARING SESSION

Questions and/or comments

There were no questions or comments at this time.

Adjournment

Motion to adjourn made by Mrs. Beld and seconded by Mrs. Nuno.

The meeting was adjourned at 3:40.



SECTION 01200

PRICE AND PAYMENT PROCEDURES

PART 1 - GENERAL

1.01 SECTION INCLUDES

- A. Alternates
- B. Unit Prices.
- C. Measurement and Payment - Unit Prices.
- D. Allowances
- E. Change Procedures.
- F. Schedule of Values.

1.02 ALTERNATES

- A. Alternates quoted on Bid Forms will be reviewed and accepted or rejected at Owner's option. Accepted alternates will be identified in Owner-Contractor Agreement.
- B. Coordinate related Work and modify surrounding Work as required.
- C. Schedule of Alternates:
 - 1. Deductive Alternate #1:
Delete the construction of the entire Team Room Building (Building 'D') including all associated utilities that specifically support this structure. At proposed building footprint, provide instead a.c. paving (3" over native) per Section 02740.
 - 2. Deductive Alternate #2:
Delete the construction of the entire Home side Ticket Booth Building (Building 'B') including all associated utilities that specifically support this structure. At proposed building footprint, provide instead concrete paving per Section 02750.
 - 3. Deductive Alternate #3:
Delete construction of the 400-meter running track with synthetic surface and flush curbs as specified in Section 02793 and detailed in details J17/A-10 and F17/A-10. Instead construct a 400-meter running track with natural clay sports surface as specified in Section 02790 and detailed in details J7/A-10 and L7/A-10.
 - 4. Deductive Alternate #4:
Delete reel type lawn mower as specified in Section 02800.



BID TABULATION SHEET

JURUPA VALLEY HIGH SCHOOL STADIUM
REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE
JURUPA UNIFIED SCHOOL DISTRICT

Bid Opening Date: NOVEMBER 21, 2001
Bid Opening Time: 10:00 A.M.

HMC # 2288001

| Bidder | Addenda No.'s 1 2 and 3 | Base Bid | Alternate No. 1 (Ded) | Alternate No. 2 (Ded) | Alternate No. 3 (Ded) | Alternate No. 4 (Ded) | Bid Bond | SubContr. List Attached | Non-Collusion Affidavit |
|---|-------------------------------|-------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-------------|-------------------------------|----------------------------|
| W.D. GOTT CONST. UPLAND, CA (909) 982-8951 | Yes | \$2,960,660 | \$141,800 | \$23,600 | \$25,350 | \$28,100 | Yes | Yes | Yes |
| W.B. ALLEN CONST. RIVERSIDE, CA (909) 688-3221 | Yes | \$2,992,000 | \$189,122 | \$32,031 | \$112,860 | \$26,950 | Yes | Yes | Yes |
| ASR CONSTRUCTORS RIVERSIDE, CA (909) 361-1309 | Yes | \$3,023,000 | \$160,000 | \$24,000 | \$65,000 | \$24,000 | Yes | Yes | Yes |
| ARCO CONSTRUCTION HESPERIA, CA (760) 244-9342 | Yes | \$3,389,949 | \$185,260 | \$27,900 | \$98,000 | \$27,000 | Yes | Yes | Yes |
| PARKWEST CONST. REDLANDS, CA (909) 798-1333 | Yes | \$3,495,000 | \$138,000 | \$22,000 | \$64,000 | \$22,000 | Yes | Yes | Yes |
| LA CONTRACTORS CORP. NORTH HOLLYWOOD, CA (818) 763-6072 | Yes | \$3,545,000 | \$136,000 | \$38,000 | \$248,000 | \$28,000 | Yes | Yes | Yes |

I hereby certify that the above bid tabulations are true and correct as submitted.

HMC GROUP

By

Kenneth H. Salyer
Kenneth H. Salyer, AIA
Senior Associate

Prepared by: D. Coleman, J. Jones, Bid Tabulation Book, Nancy Martin, Job File





November 26, 2001

JURUPA UNIFIED SCHOOL DISTRICT

NOV 28 2001

FACILITY PLANNING
AND DEVELOPMENT

Greg Bowers
Jurupa Unified School District
4850 Pedley Road
Riverside, CA 92509
(909) 360-2777

RE: JURUPA VALLEY HIGH SCHOOL STADIUM BUDGET

Dear Mr. Bowers:

As you already know, the stadium bid for construction came in at \$2,960,660 from W.D Gott Construction. However, keep in mind the bid does not include any of the soft costs for the project. Per our earlier conversations, the Redevelopment Agency (RDA) for the County of Riverside understands that the Jurupa Unified School District (JUSD) will contribute \$1,000,000 plus the costs for the team room if the project exceeds the \$3,000,000 mark. The RDA is prepared to contribute \$2,000,000 plus absorb the additional costs (excluding the team room) for the project within the \$3.5 million budget. These changes would need to be reflected in the agreement between the JUSD and the RDA. Per your request, I have listed the stadium project budget below.

Construction Costs:

| | |
|---|--------------------|
| Construction Costs | \$2,960,660 |
| DSA Plan Check | \$33,000 |
| Tests and Inspections | \$65,000 |
| Edison Fees | \$5,000 |
| Water/Sewer Fees | \$50,000 |
| Architecture and Engineering (7.5% of Construction Costs) | \$222,050 |
| Topographical Survey Services | \$9,650 |
| Geotechnical Services | \$4,900 |
| Environmental Studies | \$1,920 |
| Miscellaneous | \$5,000 |
| Contingency 5% | \$142,820 |
| TOTAL | \$3,500,000 |

Funding Sources:

| | |
|--------------------------------|-------------|
| Redevelopment | \$2,358,200 |
| Jurupa Unified School District | \$1,141,800 |

If you have any questions, please contact me at (909) 955-1151. Thanks.

Colby Cataldi
Project Manager

H:\RDA\JVHSstadium\JUSD\tr1.doc





Economic/Community Development ♦ Redevelopment ♦ Job Training ♦ Aviation ♦ Fair & National Date Fest
3525 Fourteenth Street ♦ Riverside, CA 92501-3813 ♦ Telephone 909/955-8916 ♦ Facsimile 909/955-6686

Assn. 2-9-01

01-8-111

MEMO FEB 27 2001

To: Rollin Edmunds

From: Colby Buttner (909) 955-1151 *CB*
Development Specialist

Subject: Jurupa Valley H.S. Stadium Funding Agreement

Date: February 23, 2001

For your records, I have attached the approved funding agreement between JUSD and Riverside County EDA. If you have any questions, please let me know. Thank you.



COOPERATIVE AGREEMENT BETWEEN THE
REDEVELOPMENT AGENCY FOR THE COUNTY OF
RIVERSIDE AND THE JURUPA UNIFIED SCHOOL DISTRICT
FOR THE CONSTRUCTION OF PUBLIC IMPROVEMENTS

THIS AGREEMENT is entered into on the 17th day of January, 2001,
by and between the Redevelopment Agency for the County of Riverside, a public agency organized
and existing under the laws of the State of California, hereinafter referred to as "AGENCY", and
Jurupa Unified School District, a public agency located within Riverside County, California,
hereinafter referred to as "DISTRICT."

WITNESSETH:

WHEREAS, AGENCY is a redevelopment agency duly created, established and
authorized to transact business and exercise its powers, all under and pursuant to the provisions of
the Community Redevelopment Law which is Part 1 of Division 24 of the California Health and
Safety Code (commencing with Section 33000 et seq); and

WHEREAS, AGENCY has adopted a Redevelopment Plan (the "Plan") for the Jurupa
Valley Redevelopment Project Area ("Project Area"), and the Board of Supervisors has adopted
Ordinance Nos. 762 and 763 approving and adopting said Project Area; and

WHEREAS, Section 33445 of the California Health and Safety Code provides that a redevelopment agency may pay all or part of the cost of the construction of any building, facility, structure or other improvement which is to be publicly owned and is located within or outside of a redevelopment project area upon making certain findings; and

WHEREAS, the Plan identifies the construction and improvement of educational facilities as public improvements to be constructed within or outside the Project Area; and

WHEREAS, AGENCY and DISTRICT have identified a need for the design and construction of a multi-purpose stadium at Jurupa Valley High School (the "Project"), as detailed in Exhibit "A" (attached hereto and incorporated herein by this reference); and

WHEREAS, construction of said Project will stimulate private investment in the Project Area; and

WHEREAS, Sections 33205 and 33220 of the Health and Safety Code permit the AGENCY and the DISTRICT to cooperate and assist each other in certain redevelopment activities that are the subject of this Agreement; and

WHEREAS, AGENCY and DISTRICT desire to cooperate and assist each other in the construction of the Project with the use of Capital Improvement Funds generated from the Project Area; and

WHEREAS, pursuant to Section 33445 of the Health and Safety Code, the County, by official action of its Board of Supervisors, determined that the construction of the Project is of benefit to the Project Area or the immediate neighborhoods in which said Project Area is located; and



WHEREAS, pursuant to Section 33445 of the Health and Safety Code, the County, by official action of its Board of Supervisors, determined that the use of Redevelopment Agency Funds is the only reasonable means of financing the construction of the Project; and

WHEREAS, pursuant to Section 33445 of the Health and Safety Code, the County, by official action of its Board of Supervisors, determined that the payment for the construction of the Project will assist in the elimination of both physical and economic blighting conditions in the Project Area.

NOW, THEREFORE, BE IT RESOLVED, found and determined that for the mutual promises contained herein, the parties hereto do hereby agree as follows:

Section 1. PROJECT. The Project includes the complete design, engineering and construction of a fully functional, approximately two thousand (2,000) seat, multi-purpose outdoor stadium. The scope of the Project is more fully described in Exhibit "A" and includes, but is not limited to, the preparation of the Schematic Design described in Section 9 hereof, the preparation of the Working Drawings described in Section 10 hereof. AGENCY shall be solely responsible for preparing and awarding any necessary construction contract, in accordance with all applicable laws and in accordance with the Schedule of Performance, attached as Exhibit "C" hereto and incorporated by reference herein (hereinafter the "Schedule of Performance").

Section 2. THE SITE. The Project is to be located on real property located at the Jurupa Valley High School Campus as shown on Exhibit "B" (hereinafter the "Site"), which is attached hereto and by this reference incorporated herein.



Section 3. AGENCY CONTRIBUTION. AGENCY agrees to allocate three million dollars (\$3,000,000) for the design, engineering and construction of the Project. The proceeds are to be allocated as follows: (a) one million dollars (\$1,000,000) will be designated as a loan to DISTRICT at 0% interest and shall be reimbursed to AGENCY from DISTRICT's annual pass-through funds in the amount of two hundred thousand dollars (\$200,000) per year on an annual basis beginning June 15, 2001 and thereafter on every June 15 continuing to June 15, 2005. In the event the DISTRICT's annual pass-through funds from AGENCY are insufficient to repay the debt obligations incurred by the DISTRICT in designing and constructing the Education Center located at 4850 Pedley Road, Riverside, California ("Education Center Debt"), the annual two hundred thousand dollar (\$200,000) repayment amount to AGENCY shall be reduced by so much as is, in the DISTRICT's sole and absolute discretion, necessary to be used by the DISTRICT to adequately meets the DISTRICT's Education Center Debt obligations. In such event, the term of this Agreement shall be extended for one additional year for each two hundred thousand dollar (\$200,000) annual amount which DISTRICT is unable to repay to AGENCY throughout the initial term of this Agreement or any term extended by this sentence. Any amount so deferred shall constitute an interest-free loan by AGENCY to DISTRICT until repaid in full. Thereafter, the one million dollar (\$1,000,000) loan shall be deemed satisfied, and the remaining two million dollars (\$2,000,000) shall be deemed provided by AGENCY to DISTRICT in the form of a grant.

Section 4. PROJECT BUDGET. The total Project budget shall be three million dollars (\$3,000,000). At any time prior to the award of a construction contract by AGENCY, as identified as item number three point three (3.3) on the Schedule of Performance, if it appears that

the total Project budget will be exceeded, this Agreement shall subject to termination without liability of either party or renegotiation of all terms and conditions of this Agreement, including without limitation, the economic terms of the Agreement and AGENCY and DISTRICT, or either of them, may, but shall not be obligated to, provide additional funding or may redesign the Project. Upon any such termination, and notwithstanding any other provision herein to the contrary, all costs of preparing and executing this Agreement and complying with this Agreement shall be borne by the respective parties which sustained such costs. At any time after the award of a construction contract by AGENCY, AGENCY shall be fully responsible to complete the Project, including the full and complete construction of the stadium as approved, and this Agreement may be terminated by any party only in accordance with Section 28 of this Agreement. Notwithstanding any provision herein to the contrary, including, without limitation, Section 28 of this Agreement, the DISTRICT shall in no event become (or be deemed to have become) liable or obligated to pay, to any person or entity, including, without limitation, the AGENCY, a cumulative amount of more than one million dollars (\$1,000,000).

In the event the actual Project cost is less than three million dollars (\$3,000,000), the difference between the actual cost and three million dollars (\$3,000,000) shall be returned, or, in the case of the DISTRICT, credited as follows:

Any amount up to two million dollars (\$2,000,000) under budget shall be returned to AGENCY;

Any amount over two million dollars (\$2,000,000) under budget shall, after the first two million dollars are first distributed to AGENCY, be credited to the DISTRICT's repayment obligations.



However, in the event that any party has, pursuant to this Section 4, provided additional funding to the Project, and the actual cost of the Project ultimately turns out to be less than three million dollars (\$3,000,000), any such additional sum provided by such party shall first be returned to that party, and then any remaining difference between the actual cost of the Project and three million dollars (\$3,000,000) shall be returned pursuant to the preceding sentence.

Section 5. USE OF FUNDS. AGENCY will utilize the funds that are the subject of this Agreement to fully design, engineer and construct the above-mentioned stadium on behalf of the DISTRICT. AGENCY will provide DISTRICT with invoices, receipts or other appropriate documentation as to how the funds were utilized. AGENCY promises and agrees to furnish all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately complete the Project, including all structures and facilities necessary for the Project or described in this Agreement (hereinafter referred to as the "Work"). AGENCY shall perform or cause to be performed all Work under this Agreement in a skillful and workmanlike manner, and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. AGENCY shall require that all contractors of AGENCY shall have sufficient skill and experience to perform the Work assigned to them. AGENCY shall perform, or cause to be performed, without further reimbursement from the DISTRICT, any work necessary to correct errors or omissions which are caused by the contractor's failure to comply with the standard of care provided for herein.



Section 6. CONDITION OF THE SITE. AGENCY shall conduct soils and environmental studies within 90 days of the execution of this Agreement. If said studies indicate that the Site is unsuitable for the proposed development, AGENCY may terminate this Agreement without obligation to design, engineer, or construct the Project, or to loan or grant funds as herein provided.

Section 7. AGENCY ACCESS OF SITE.

7.1 License. DISTRICT hereby grants the AGENCY a temporary license in, on, across and over the Site for the purpose of designing, engineering and constructing the Project, subject to the terms and covenants hereinafter set forth. AGENCY may permit its officers, employees, agents, contractors, and those contractors' officers, employees, agents, and contractors to also enter the Site for such purposes. Nothing herein shall be deemed or construed to be a limitation upon DISTRICT's right to use its property, including the Site in any manner it deems acceptable, provided that those uses do not unreasonably interfere with AGENCY's use as outlined herein. The license granted hereby shall continue only until such time as the DISTRICT provides the AGENCY with a certificate of acceptance pursuant to Section 13 of this Agreement.

AGENCY shall, pursuant to Education Code section 45125.2, ensure the safety of the students of the DISTRICT by one or more of the following methods:

- (1) The installation and maintenance of a physical barrier, including a fence at the Site, to limit contact with students.
- (2) Continual supervision and monitoring of all employees of any contractor hired by the AGENCY by another employee of the contractor whom the Department of Justice



has ascertained has not been convicted of a violent or serious felony.

7.2 Ownership of Site. Nothing contained herein shall be deemed to be an acceptance by any of the AGENCY of ownership of all or any portion of the Site or the improvements constructed thereon. Nothing contained herein shall be deemed to grant the AGENCY any possessory interest whatsoever in the Site, or the improvements constructed thereon.

7.3 Damage to Site. AGENCY shall not damage the Site or commit waste thereon and shall use its best efforts to assure that no person or entity permitted to enter the Site by the AGENCY damages the Site or commits waste thereon.

Section 8. DESIGN REVIEW AND DESIGN DEVELOPMENT. Upon execution of this Agreement, AGENCY shall prepare and submit to the DISTRICT for the DISTRICT's approval, a preliminary "Schematic Design" for the Project.

If the DISTRICT desires to propose material revisions to the Schematic Design, it shall provide any such revisions to AGENCY within the time frame set forth in the Schedule of Performance.

The AGENCY's Executive Director (or his designee) is authorized to approve minor changes to the DISTRICT approved Schematic Design provided such changes: (i) do not significantly change the cost of the proposed Project; (ii) do not reduce the quality of the design and materials to be used in enhancing the project's architecture and aesthetics; (iii) do not reduce the



imaginative and unique qualities of the development concept; and (iv) have been approved by the DISTRICT's designated representative in writing.

Section 9. FINAL CONSTRUCTION DOCUMENTS. Upon approval by DISTRICT of the Schematic Design, AGENCY shall prepare and submit to the DISTRICT for its review and approval, complete working drawings and any related documents necessary for the construction of the Project (the "Working Drawings"). The parties agree and acknowledge that the parties must agree in writing to the Schematic Drawings prior to developing the Working Drawings. Subject to the rights of the parties in Section 5 of this Agreement, approval of the Working Drawings shall be granted by the DISTRICT if the Working Drawings conform to applicable codes and the Schematic Design previously approved.

During the preparation of the Working Drawings, staff of the AGENCY, and the DISTRICT shall hold regular progress meetings to coordinate the preparation, submission, and review of the Working Drawings. The staff of the AGENCY, and the DISTRICT shall communicate and consult informally as frequently as is necessary to ensure that the formal submittal of any documents to the STATE and the COUNTY can receive prompt and thorough consideration. The DISTRICT hereby designates [_____] as its designated representative for progress meetings throughout the term of this Agreement. The AGENCY hereby designates [_____] as its designated representative for progress meetings throughout the term of this Agreement. Such representatives may, from time to time, be changed by the parties upon written notice.

If the AGENCY desires to make any changes in the Working Drawings after their approval by the DISTRICT, the AGENCY shall submit the proposed changes to the DISTRICT for



its review and approval. If the Working Drawings, as modified by the proposed change, generally and substantially conform to the requirements of this Agreement and Exhibit "A" of this Agreement, the DISTRICT shall review the proposed change and notify the AGENCY in writing of its approval within fifteen (15) day period.

Thereafter, the AGENCY's Executive Director (or designee) is authorized to approve minor changes to the DISTRICT approved Working Drawings provided such changes: (i) do not significantly change the cost of the proposed Project; (ii) do not reduce the quality of the design and materials to be used in enhancing the project's architecture and aesthetics; (iii) do not reduce the imaginative and unique qualities of the development concept; and (iv) have been approved by the DISTRICT's designated representative in writing.

Section 10. DISTRICT'S RIGHTS OF ARCHITECTURAL REVIEW. The DISTRICT shall have the right of architectural review and approval of the Working Drawings and any other plans and submissions, including any proposed changes thereto, regarding exterior elevation, exterior materials (including selections and colors) and the size, bulk and scale for all buildings. The DISTRICT acknowledges and agrees that the COUNTY and STATE, including the Division of the State Architect, are the agencies responsible to review and approve the construction drawings and to issue the appropriate permits. The exercise by the DISTRICT of its right to review and approve the plans, drawings and related documents for development of the Site shall not constitute a determination by the DISTRICT of the engineering or structural design, sufficiency or integrity of the project contemplated by such plans, drawings and related documents, nor a determination of the compliance of such plans, drawings and related documents with any applicable



building codes, safety features or standards. Any review or approval of plans, specifications and drawings made or granted pursuant to this Agreement shall not constitute an inspection or approval of the quality, adequacy or suitability of such plans, specification or drawing, nor of the labor, materials, services or equipment to be furnished or supplied in connection therewith. The DISTRICT does not have any right, and hereby expressly disclaims any right, of supervision or control over the architects, designers, engineers or other persons responsible for drafting or formulating of the plans, drawings, and related documents of the AGENCY.

Section 11. CONSTRUCTION SCHEDULE. The AGENCY shall complete all Work within the timelines established therefor in the Schedule of Performance.

Section 12. OWNERSHIP OF FACILITIES. Upon completion of construction and acceptance of the Project by the AGENCY and DISTRICT pursuant to this Section 13, all facilities constructed hereunder, including the Working Drawings, shall be owned by DISTRICT. When the AGENCY determines that it has completed the work required herein, AGENCY shall so notify DISTRICT in writing and shall furnish, or cause to be furnished, all labor and material releases required by this Section 13. DISTRICT shall thereupon inspect the Work. If the Work is not acceptable to the DISTRICT, the DISTRICT shall indicate to AGENCY in writing the specific portions or items of work which are unsatisfactory or incomplete. Once AGENCY determines that it has completed, or cause to be completed, the incomplete or unsatisfactory Work, AGENCY shall request a reinspection by the DISTRICT. Once the Work is acceptable to DISTRICT, DISTRICT shall issue to AGENCY a written certificate of acceptance indicating that AGENCY's construction

obligations under this Agreement have been fully performed. AGENCY shall, upon issuance by the DISTRICT of the certificate of acceptance, deliver to DISTRICT "as-built" drawings which shall include any deviations from any prior plans, including the Working Drawings. Such drawings shall be solely the property of the DISTRICT.

Upon completion by AGENCY of its construction obligations hereunder, AGENCY shall provide to the DISTRICT labor and material releases from AGENCY and any contractors or suppliers providing work or supplies under this Agreement, signifying that the DISTRICT's title to the completed improvements are free and clear of any interests which the AGENCY or any such contractors or suppliers may have in the improvements.

Section 13. ASSIGNMENT. Neither this Agreement nor any clause or provision contained herein may be assigned, transferred or released without the express written consent of the parties hereto.

Section 14. CHANGES OR MODIFICATIONS. No part of this Agreement may be modified, altered, amended, waived or changed without the express written consent of all parties.

Section 15. APPLICABLE LAW; PERMITS AND APPROVALS.

AGENCY shall, at AGENCY's sole cost and expense, keep itself fully informed of and shall cause all Work performed hereunder to be done in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of this Agreement,



including without limitation, the Field Act (Education Code, §§ 17280 et seq.), Cal/OSHA requirements, workers' compensation insurance requirements, prevailing wage requirements, contractor licensing, fingerprinting requirements (Education Code, § 45125.2.), building codes, public bidding, bonding and environmental review and statutes ("Applicable Law"). AGENCY shall give all notices required of AGENCY by law. Each and every provision or clause required by law to be inserted in this Agreement shall be deemed to be inserted, and this Agreement shall be read and enforced as though it were included. If through mistake or otherwise, any provision is not inserted or is not correctly inserted, then upon application of either party the Agreement shall be amended to make the insertion or correction. All references to statutes, rules or regulations shall include all amendments, replacements and enactments on the subject which are in effect as of the date of this Agreement, as well as any later changes.

AGENCY shall at AGENCY's sole cost and expense, obtain all permits, licenses and approvals necessary to perform the Work described herein, including, without limitation, any approval required by the Division of the State Architect. DISTRICT shall cooperate fully with AGENCY's efforts to obtain such permits, licenses and approvals.

Section 16. BOND REQUIREMENTS.

16.1 Payment Bond. AGENCY shall require any of AGENCY's contractors performing work under this Agreement to execute and provide to DISTRICT concurrently with the execution of any written agreement between the AGENCY and such contractor a Payment Bond ensuring payment to any subcontractors and employees of the contractor for the Project.



16.2 Warranty. AGENCY shall require any contractor retained pursuant to this Agreement to warrant that all Work called for under this Agreement (which for purposes of this Section 17 shall be deemed to include unauthorized work which has not been removed and any non-conforming materials incorporated into the Work) to be of good quality and free from any defective or faulty material and workmanship. AGENCY shall require such contractor to agree that for a period of one year after the execution of the certificate of acceptance by the DISTRICT (or in any guarantee or warranty provided by any manufacturer or supplier of equipment or materials incorporated into the Work, whichever is later), such contractor shall, within ten (10) days after being notified in writing by the DISTRICT of any defect in the Work or non-conformance of the Work to this Agreement, commence and prosecute with due diligence all work necessary to fulfill the terms of the warranty at such contractor's sole cost and expense. Such contractor shall be required to act sooner as requested by the DISTRICT in response to an emergency. In addition, such contractor shall be required to, at its sole cost and expense, repair and replace any portions of the Work (or work of other contractors) damaged by its defective Work or which becomes damaged in the course of repairing or replacing defective Work. For any Work so corrected, the contractor's obligation to correct defective Work shall be reinstated for an additional one year period, commencing with the date of acceptance of such corrected Work. Such contractor shall be required to perform such tests as the DISTRICT may require to verify that any corrective actions, including, without limitation, redesign, repairs, and replacements comply with the requirements of this Agreement. All costs associated with such corrective actions and testing, including the removal, replacement, and reinstitution of equipment and materials necessary to gain access, shall be made the sole responsibility of such contractor. All warranties and guarantees of subcontractors, suppliers and manufacturers



with respect to any portion of the Work, whether express or implied, are deemed to be obtained by AGENCY for the benefit of the DISTRICT, regardless of whether or not such warranties and guarantees have been transferred or assigned to the DISTRICT by separate agreement and AGENCY agrees to enforce such warranties and guarantees, if necessary, on behalf of the DISTRICT.

AGENCY shall require contractors performing Work to obtain a warranty bond ensuring the fulfillment of the warranties in this Section 17.2.

16.3 Performance Bond. AGENCY shall require any of AGENCY's contractors performing Work under this Agreement to execute and provide to DISTRICT concurrently with the execution of any written agreement between the AGENCY and such contractor a Performance Bond ensuring the complete performance such agreement by the contractor.

Section 17. INSURANCE.

17.1 Compliance. AGENCY shall not allow any contractor to commence work on any Work until the AGENCY or contractor has provided evidence satisfactory to the DISTRICT that the contractor has secured all insurance required under this Section 18.

17.2 Minimum Requirements. Any contractor shall, at its expense, procure and maintain for the duration of this Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Work hereunder by the contractor, its agents, representatives, employees or subcontractors. Such insurance shall meet at least the following minimum levels of coverage:

17.2.1 Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability*: Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001); (2) *Automobile Liability*: Insurance Services Office Business Auto Coverage form number CA 0001, code 1 (any auto); (3) *Workers' Compensation and Employers' Liability*: Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance; and (4) *Builders'/All Risk*: Builders'/All Risk insurance covering for all risks of loss, including explosion, collapse, underground excavation and removal of lateral support (including earthquakes and floods).

17.2.2 Minimum Limits of Insurance. Contractors shall maintain limits no less than: (1) *General Liability*: \$1,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this Agreement/location or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability*: \$1,000,000 per accident for bodily injury and property damage; (3) *Workers' Compensation and Employer's Liability*: Workers' compensation limits as required by the Labor Code of the State of California. Employers Liability limits of \$1,000,000 per accident for bodily injury or disease; and (4) *Builders'/All Risk*: Completed value of the Project.

17.3 Insurance Endorsements. The insurance policies shall contain the following provisions, or contractors shall provide endorsements on forms supplied or approved by the DISTRICT to add the following provisions to the insurance policies:



17.3.1 General Liability. (1) The DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insureds with respect to the Work or operations performed by or on behalf of the contractor, including materials, parts or equipment furnished in connection with such work; and (2) the insurance coverage shall be primary insurance as respects the DISTRICT, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the contractor's scheduled underlying coverage. Any insurance or self-insurance maintained by the DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be excess of the contractor's insurance and shall not be called upon to contribute with it in any way.

17.3.2 Automobile Liability. (1) The DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the contractor or for which the contractor is responsible; and (2) the insurance coverage shall be primary insurance as respects the DISTRICT, its directors, officials, officers, employees, agents and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the contractor's scheduled underlying coverage. Any insurance or self-insurance maintained by the DISTRICT, its directors, officials, officers, employees, agents and volunteers shall be excess of the contractor's insurance and shall not be called upon to contribute with it in any way.

17.3.3 Workers' Compensation and Employers Liability Coverage. The insurer shall agree to waive all rights of subrogation against the DISTRICT, its directors, officials,



officers, employees, agents and volunteers for losses paid under the terms of the insurance policy which arise from work performed by the contractor.

17.3.4 All Coverages. Each insurance policy required by this Agreement shall be endorsed to state that: (1) coverage shall not be suspended, voided, reduced or canceled except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the DISTRICT; and (2) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to the DISTRICT, its directors, officials, officers, employees, agents and volunteers.

17.4 Builders'/All Risk Policy Requirements. The builders'/all risk insurance shall provide that the DISTRICT be named as loss payee. In addition, the insurer shall waive all rights of subrogation against the DISTRICT.

17.5 Separation of Insureds; No Special Limitations. All insurance required by this Section 18 shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to the DISTRICT, its directors, officials, officers, employees, agents and volunteers.

17.6 Professional Liability Insurance. All architects, engineers, consultants or design professionals retained by AGENCY or AGENCY's contractors shall procure and maintain, for a period of five (5) years following completion of the Agreement, errors and omissions liability

insurance with a limit of not less than \$1,000,000 per occurrence. This insurance shall name the DISTRICT, its directors, officials, officers, employees, agents and volunteers as additional and insureds with respect to Work performed, and shall otherwise comply with all requirements of this Section 18.

17.7 Deductibles and Self-Insurance Retentions. Any deductibles or self-insured retentions must be declared to and approved by the DISTRICT. Any contractor shall guarantee that, at the option of the DISTRICT, either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the DISTRICT, its directors, officials, officers, employees, agents and volunteers; or (2) the contractor shall procure a bond guaranteeing payment of losses and related investigation costs, claims and administrative and defense expenses.

17.8 Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating no less than A:VIII, licensed to do business in California, and satisfactory to the DISTRICT.

17.9 Verification of Coverage. Any contractor shall furnish DISTRICT with original certificates of insurance and endorsements effecting coverage required by this Agreement on forms satisfactory to the DISTRICT. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms supplied or approved by the DISTRICT. All certificates and endorsements must be received

and approved by the DISTRICT before work commences. The DISTRICT reserves the right to require complete, certified copies of all required insurance policies, at any time.

17.10 Subcontractors. All subcontractors shall meet the requirements of Section 18 before commencing Work. All coverages for subcontractors shall be subject to all of the requirements stated herein.

Section 18. ATTORNEY FEES. If any action is brought to enforce the provisions of this Agreement, the prevailing party shall be entitled to an award of reasonable attorney fees, costs and necessary disbursements.

Section 19. WAIVER. Any waiver by AGENCY or DISTRICT of any breach of any one or more of the terms of this Agreement shall not be construed to be a waiver of any subsequent or other breach hereof. Failure on the part of the AGENCY or DISTRICT to require exact, full and complete compliance with any terms of this Agreement shall not be construed as in any manner changing the terms of this Agreement.

Section 20. SEVERABILITY. If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions shall nevertheless continue in full force without being impaired or invalidated in any way.



Section 21. GOVERNING LAW. This Agreement will be governed by and construed in accordance with the laws of the State of California. The parties expressly agree to the jurisdiction and venue of the appropriate courts in the County of Riverside, State of California.

Section 22. ENTIRE AGREEMENT. This Agreement contains the entire agreement and understanding between the parties. There are no oral understandings, terms, conditions or promises, and no party has relied upon any representation, express or implied, not contained in this Agreement. This Agreement may be modified or amended only in writing.

Section 23. LOSS AND DAMAGE. AGENCY shall be responsible for all loss and damage which may arise out of the nature of the Work agreed to herein, or from the action of the elements, or from any unforeseen difficulties which may arise or be encountered in the prosecution of the Work until the same is fully completed and accepted by AGENCY.

Section 24. INDEMNIFICATION. (i) DISTRICT shall indemnify and hold AGENCY, its officials, officers, agents and employees free and harmless from liability to any person or entity not a party to this Agreement from any damage, loss or injury to person and/or property which primarily relates to or arises out of any acts, errors or omissions of the DISTRICT, its contracting consultants, officers, agents, members, employees, or subcontractors in the performance of their services pursuant to this Agreement, and (ii) DISTRICT shall defend at its expense, including attorneys' fees, AGENCY, its officials, officers, agents and employees in any legal action brought on by a third party which primarily relates to or arises out of any acts, errors, or omissions of the



DISTRICT, its contractors, consultants, officers, agents, members, employees, or subcontractors in the performance of their services pursuant to this Agreement. (iii) AGENCY shall indemnify and hold DISTRICT, its officials, officers, agents and employees free and harmless from liability to any person or entity not a party to this Agreement from any damage, loss or injury to person and/or property which primarily relates to or arises out of any acts, errors or omissions of the AGENCY, its contracting consultants, officers, agents, members, employees, or subcontractors in the performance of their services pursuant to AGENCY's activities under this Agreement, (iv) AGENCY shall defend at its expense, including attorneys' fees, DISTRICT, its officials, officers, agents and employees in any legal action brought on by a third party which primarily relates to or arises out of any acts, errors, or omissions of the AGENCY, its contractors, consultants, officers, agents, members, employees, or subcontractors in the performance of activities under this Agreement, and (v) AGENCY shall require any agreement with any contractor, or subcontractor of such contractor to include a provision whereby such contractor or subcontractor shall (a) indemnify and hold DISTRICT, its officials, officers, agents and employees free and harmless from liability to any person or entity not a party to this Agreement from any damage, loss or injury to person and/or property which primarily relates to or arises out of any acts, errors or omissions of the contractor or subcontractor, their contracting consultants, officers, agents, members, employees, or subcontractors in the performance of their services pursuant to AGENCY's activities under this Agreement, and (b) defend at its expense, including attorneys' fees, DISTRICT, its officials, officers, agents and employees in any legal action brought on by a third party which primarily relates to or arises out of any acts, errors, or omissions of the contractor or subcontractor, their contractors, consultants,



officers, agents, members, employees, or subcontractors in the performance of activities under this Agreement.

Section 25. INDEPENDENT CAPACITY. DISTRICT and AGENCY, their officers, employees and agents, shall act in an independent capacity during the term of this Agreement and not as officers, employees or agents of each other. Neither shall have authority to contract for or on behalf of, or incur obligations on behalf of each other.

Section 26. TERM OF AGREEMENT. DISTRICT shall be liable to AGENCY for the repayment of the \$1,000,000 loan which shall be repaid exclusively from DISTRICT's pass-through funds on an annual basis until such time as the entire loan is satisfied, at which time this Agreement shall terminate.

Section 27. TERMINATION. The parties may terminate this Agreement without liability to the party so terminating for any one of the following reasons:

- (1) In the event there is a conflict with any Federal, State or local law, ordinance, regulation or rule rendering any of the provisions of the Agreement invalid or untenable;
- (2) In the event the other party breaches any material provisions of this Agreement pursuant to Section 29 of this Agreement; or
- (3) In the event the Site is determined to be unsuitable for the proposed development as specified in Section 6; or

- (4) In the event that certain agreement entitled the "Cooperation Agreement Between the Jurupa Unified School District the County of Riverside and the Redevelopment Agency for the County of Riverside" entered into on or about December 3, 1990 is breached by Riverside County or the AGENCY or is terminated by any party thereto.

Section 28. BREACH; REMEDIES.

(a) Any default by a party to this Agreement, including, without limitation, the failure of the AGENCY to cause the completion of the Work according to the Schedule of Performance, shall constitute a material breach of this Agreement. In the event of such default, the non-defaulting party shall provide written notice of default to the defaulting party, specifying the nature of the default and indicating a reasonable time period in which the default shall be cured or in which such cure shall be commenced and pursued to completion. Upon failure of the defaulting party to cure or commence the cure of such breach within the time frame provided by the non-defaulting party, the non-defaulting party shall be entitled to: (1) terminate this Agreement and institute legal proceedings to recover actual damages, including attorneys' fees and costs, or (2) perform on behalf of the defaulting party and recover the costs of such performance, provided however no such election by the non-defaulting party shall be deemed a waiver or release by the non-defaulting party of the obligations of the defaulting party.



(b) AGENCY shall provide an enforceable provision in any agreement for services rendered in carrying out this Agreement providing that such contractor agree to pay liquidated damages in the amount of five hundred dollars (\$500) for each day which such contractor has caused a delay past the date(s) provided in the Schedule of Performance. DISTRICT shall be named as a third party beneficiary of such provision and AGENCY and the DISTRICT shall meet and confer regarding the actual prosecution of such remedy.

(c) The rights and remedies provided in this Section 29 shall be cumulative and in addition to any rights or remedies provided by law or this Agreement.

Section 29. NOTICE.

All notices to be given hereunder shall be in writing and may be made either by personal delivery, facsimile copy, or first class mail, postage prepaid. Mailed notices shall be addressed to the parties at the addresses listed below, but each party may change the address by written notice in accordance with this paragraph. Notices delivered personally or by facsimile will be deemed communicated as of actual receipt; mailed notices will be deemed communicated as of two (2) days after mailing.

DISTRICT: Jurupa Unified School District
3924 Riverview Drive
Riverside, California 92509
Attn: Rollin Edmunds, Assistant Superintendent



With Copy to: Best, Best & Krieger, LLP
3750 University Ave.
Riverside, CA. 92502
Attn: Steven DeBaun, Esq.

AGENCY: Riverside County Redevelopment Agency
3525 Fourteenth Street
Riverside, CA. 92501-3813
Facsimile: (909) 955-6686
Attn: Director

Section 30. PUBLICITY.

The parties hereby agree and acknowledge that AGENCY shall remain the primary source and channel for publicity regarding the Project. To that end, AGENCY shall have the primary, though non-exclusive, authority to issue press releases, statements, and other methods of information distribution relating to the Project; provided however, that no such press releases, statements, or other methods of information distribution shall be issued by AGENCY without first providing DISTRICT a reasonable opportunity to make minor supplements or modifications to the same. Nor shall any such press releases, statements, or other methods of information distribution be issued which, in any way, contradict the terms of this Agreement. Nothing contained in this Section 31 shall prevent DISTRICT, its officials, officers, employees, attorneys, employees and agents from responding to inquiries from the press and the public in situations wherein it is impossible or impractical to notify the AGENCY, nor shall any portion of this Section 31 operate as an infringement on the free speech rights of any person.

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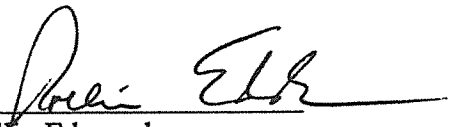


IN WITNESS WHEREOF, the DISTRICT and the AGENCY have executed this

Agreement as of the date first above written.

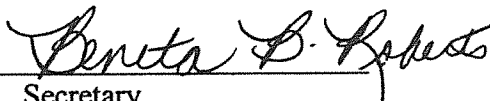
JURUPA UNIFIED SCHOOL
DISTRICT

REDEVELOPMENT AGENCY
FOR THE COUNTY OF RIVERSIDE

By: 
Rollin Edmunds
Assistant Superintendent, Business Services

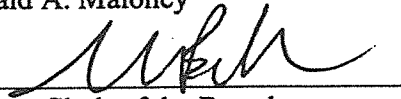
By: 
Redevelopment Agency
Chairman James A. Venable

ATTEST:

By: 
Secretary

ATTEST:

Gerald A. Maloney

By: 
Clerk of the Board

APPROVED AS TO FORM:
AGENCY COUNSEL


By: 



EXHIBIT "A"
TO COOPERATIVE AGREEMENT
Scope of Project

The Project shall include the complete design, engineering and construction of an "open air" 2,000 seat stadium to be located at the Jurupa Unified School site identified in Exhibit "B" where there is presently a running track. The stadium shall include sufficient field space for at least one high-school regulation football field and running track.

-- The stadium shall include sufficient accessory facilities, including, without limitation, sufficient lighting for night-time events, restroom facilities and vendor facilities.

The stadium shall be designed and built in strict accordance with all applicable laws, statutes, ordinances and regulations.

If the \$3,000,000 budget permits, the project may include additional facilities such as a storage facility, a team room and additional seating.



EXHIBIT "B"
TO COOPERATIVE AGREEMENT
Map of Site



EXHIBIT "C"
TO COOPERATIVE AGREEMENT
Schedule of Performance

| <i>Economic Development Agency of Riverside County</i> Jurupa Valley High School Stadium 12/08/00 Note: Duration days = working days. | | | |
|--|-----------------|-----------------|-----------------|
| Task Name | Duration | Start | Finish |
| 1 Programming and Site Design | 88 days | 12/4/00 | 4/4/01 |
| 1.1 District Approval of Agreement | 1 day | 12/4/00 | 12/4/00 |
| 1.2 Agency Retains Consultant to Prepare Schematic Design | 4 days | 12/5/00 | 12/8/00 |
| 1.3 Agency Board Approval of Agreement | 1 day | 12/19/00 | 12/19/00 |
| 1.4 Agency Conducts Soils & Environmental Studies | 50 days | 12/20/00 | 2/27/01 |
| 1.5 Consultant Prepare Schematic Design & Preliminary Cost Estimate | 10 days | 1/10/01 | 1/23/01 |
| 1.6 Schematic Design & Preliminary Cost Submitted to District for Review | 5 days | 1/23/01 | 1/29/01 |
| 1.7 District Provides Agency with Written Comments to Schematic Design | 15 days | 1/29/01 | 2/16/01 |
| 1.8 Parties Agree in Writing on Mutually Acceptable Schematic Design | 7 days | 2/16/01 | 2/23/01 |
| 1.9 Agency Retains Consultant to Prepare Working Drawings | 12 days | 3/20/01 | 4/4/01 |
| 2 Construction Documents | 175 days | 2/23/01 | 8/18/01 |
| 2.1 Consultant Prepares Design Development Documents (DD's) | 24 days | 2/23/01 | 3/23/01 |
| 2.2 District Reviews and Provides Written Comments to DD's | 15 days | 3/23/01 | 4/6/01 |
| 2.3 Consultant Complete Working Drawings | 40 days | 4/6/01 | 5/18/01 |
| 2.4 District Reviews Working Drawings and Approves/Disapproves | 15 days | 5/18/01 | 6/1/01 |
| 2.5 Revisions Made to Working Drawings | 15 days | 6/1/01 | 6/15/01 |
| 2.6 Working Drawings Submitted to Division of the State Architect & County | 3 days | 6/15/01 | 6/18/01 |
| 2.7 Submit Specifications to County Counsel | 3 days | 6/15/01 | 6/18/01 |
| 2.8 Working Drawings Reviewed/Approved by State & County | 60 days | 6/18/01 | 8/18/01 |
| 3 Bidding | 52 days | 8/18/01 | 10/09/01 |
| 3.1 Authorization to Bid | 10 days | 8/18/01 | 8/28/01 |
| 3.2 Bid Opening | 29 days | 8/28/01 | 9/26/01 |
| 3.3 Award Contract | 13 days | 9/26/01 | 10/9/01 |
| 4 Construction Phase | 164 days | 10/09/01 | 3/21/02 |
| 4.1 Begin Construction | 13 days | 10/9/01 | 10/22/01 |



| | | | |
|---|----------|----------|---------|
| 4.2 Complete Construction | 120 days | 10/22/01 | 2/18/02 |
| 4.3 Inspection of Improvements by District | 11 days | 2/18/02 | 3/1/02 |
| 4.4 Certificate of Completion and Delivery of As-Builts | 20 days | 3/1/02 | 3/21/02 |



NOTICE OF PUBLIC HEARING
And
INTENT TO ADOPT A MITIGATED NEGATIVE DECLARATION

A Public Hearing has been scheduled before the Jurupa Unified School District Board to consider High School No. 3 located in the Glen Avon community in unincorporated Riverside County lying from Mission Boulevard south to Jurupa Road, westerly of the alignment for Camino Real. Tyrolite Street lies 1,800 to 2,000 feet west of the site. The proposed high school is designed for a capacity of 3,000 students and staff on a 51-acre lot.

TIME OF HEARING: 7:00 PM

DATE OF HEARING: December 10, 2001

LOCATION OF HEARING: Board Room, Jurupa Unified School District
4850 Pedley Road, Riverside, CA 92509

For further information regarding this project, please contact Gregory J. Bowers, Director of Facility Planning and Development at (909) 360-2777.

The Jurupa Unified School District staff has determined that the project will not have a significant effect upon the environment and has recommended that the Board adopt a Mitigated Negative Declaration. The Board will consider adoption of the Mitigated Negative Declaration and comments pertaining to the Phase I Site Assessment at the public hearing, at which time and place all interested persons are invited to attend and be heard.

Documentation prepared for the Initial Study, the Phase I Site Assessment, and the proposed mitigated negative declaration may be viewed at the offices of the Jurupa Unified School District Monday through Friday from 8:00 am to 4:30 pm at 4850 Pedley Road, Riverside California; and the Glen Avon Regional Library, Monday and Tuesday from 10:00 am to 8:00 pm, Wednesday from 12:00 noon to 8:00 pm, Thursday from 2:00 pm to 6:00 pm, Friday and Saturday from 10:00 am to 6:00 pm, and Sunday from 10:00 am to 6:00 pm at 9244 Galena, Riverside California, 92509.

If you challenge the proposed action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the school board at, or prior to, the public hearing.

Send written correspondence to:

Jurupa Unified School District
Planning and Development, Attn.: Gregory J. Bowers
4850 Pedley Road
Riverside, CA 92509



NOTICE OF DETERMINATION

TO: _____ Clerk of the Board of Supervisors FROM: Jurupa Unified School District
or
Facility Planning & Development
4850 Pedley Road
XX County Clerk
Riverside, CA 92509
County of Riverside

XX Office of Planning and Research (If the project requires state approval)
1400 Tenth Street
Sacramento, CA 95814

SUBJECT: Filing of Notice of Determination in Compliance with Section 21152 of the Public Resources Code.

Project Title Initial Study for High School No. 3

| | | |
|---|-----------------------------------|----------------------------------|
| State Clearinghouse Number (If submitted to Clearinghouse) | Contact Person: Gregory J. Bowers | Telephone Number: (909) 360-2777 |
|---|-----------------------------------|----------------------------------|

Project Location (Include County): The site lies in the community of Glen Avon in unincorporated Riverside County. The site extends from Mission Blvd. south to Jurupa Road, westerly of the alignment for Camino Real. Tyrolite Street lies 1800 to 2000 feet west of the site.

Project Description: Ninth through twelfth High School to serve 3,000 students and staff.

This is to certify that the Jurupa Unified School District (Lead Agency or Responsible Agency) approved the above described project on December 10, 2001 and made the following determinations:

1. The project will not have a significant effect on the environment.
2. _____ An Environmental Impact Report was prepared and certified for this project pursuant to the provisions of CEQA and reflects the independent judgment of the Lead Agency.
_____ A Negative Declaration was prepared for this project pursuant to the provisions of CEQA and reflects the independent judgment of the Lead Agency.
~~XXX~~ A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA and reflects the independent judgment of the Lead Agency.
3. Mitigation measures _____ were _____ were not made a condition of the approval of the project.
4. A Statement of Overriding Considerations _____ was _____ was not adopted for this project.
5. Findings _____ were _____ were not made pursuant to the provisions of CEQA.
6. The location and custodian of the documents which comprise the record of proceedings for the Final EIR (with comments and responses) or Mitigated Negative Declaration are specified as follows: Custodian: Jurupa Unified School District
Location: 4850 Pedley Road, Riverside, Ca 92509

December 10, 2001

Date _____

Signature _____

Director of Facility Planning & Development

Date Received for Filing

Title



ENVIRONMENTAL IMPACT ASSESSMENT
(STAFF RECOMMENDATION FOR INTERNAL USE ONLY)

1. Name or description of project: Jurupa Unified School District High School No. 3
2. Location: From Mission Blvd. south to Jurupa Road, west of Camino Real & 2,000 feet east of Tyrolite.
3. Entity or Person undertaking project:

_____ A. Jurupa Unified School District

_____ B. Other (Private)

(1) Name: _____


(2) Address: _____

4. Staff Determination:

The School District's staff, having undertaken and completed an Initial Study of this project in accordance with the School District's "Local Guidelines for Implementing the California Environmental Quality Act (CEQA)" for the purpose of ascertaining whether the proposed project may have a significant effect on the environment, has reached the following conclusion:

- (a) XXX The project could not have a significant effect on the environment; therefore, a Mitigated Negative Declaration should be adopted.
- (b) _____ The Initial Study identified potentially significant effects on the environment but revisions in the project plans or proposals made by or agreed to by the applicant would avoid the effects, or mitigate the effects to a point where clearly no significant effects would occur; therefore a Mitigated Negative Declaration should be adopted.
- (c) _____ The project may have a significant effect on the environment; therefore, an Environmental Impact Report will be required.

Date: November 30, 2001


Director of Facility Planning & Development



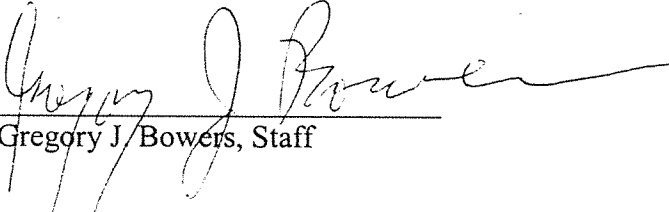
NOTICE OF INTENT TO ADOPT A NEGATIVE DECLARATION/
MITIGATED NEGATIVE DECLARATION

Notice is hereby given that Jurupa Unified School District has completed an Initial Study of the High School No. 3 project in accordance with the School District's Guidelines implementing the California Environmental Quality Act. High School No. 3 is a proposed ninth through twelfth grade facility designed to house up to 3,000 students and staff on 51 acres of land in the Glen Avon community in unincorporated Riverside County lying from Mission Boulevard south to Jurupa Road, westerly of the alignment for Camino Real. Tyrolite Street lies 1,800 to 2,000 feet west of the site. This Initial Study was undertaken for the purpose of deciding whether the project may have a significant effect on the environment. On the basis of such Initial Study, the School District's Staff has concluded that the project will not have a significant effect on the environment, and has therefore prepared a Draft Negative Declaration/Mitigated Negative Declaration. The Initial Study reflects the independent judgment of the School District. The Project site is not on a list compiled pursuant to Government Code section 65962.5. Copies of the Initial Study and Draft Negative Declaration/Mitigated Negative Declaration and Phase I Site Assessment are on file at the School District's offices, 4850 Pedley Road, Riverside, CA 92509 and are available for public review. Comments will be received until December 6, 2001. Any person wishing to comment on this matter must submit such comments, in writing, to the School District prior to this date. Comments of all Responsible Agencies are also requested.

At its meeting at 7:00 PM on December 10, 2001 at the School District Board Room, 4850 Pedley Road, Riverside, CA, the School District Board will consider the project and the Draft Negative Declaration/Mitigated Negative Declaration. If the Board finds that the project will not have a significant effect on the environment, it may adopt the Negative Declaration/Mitigated Negative Declaration. This means that the Board may proceed to consider the project without the preparation of an Environmental Impact Report.

Date Received
for Filing: _____

(Clerk Stamp Here)



Gregory J. Bowers, Staff

Director of Facility Planning & Development
Title



Jurupa Unified School District

Personnel Report #10

December 10, 2001

CERTIFICATED PERSONNEL

Regular Assignment

| | | |
|--------------|--|--|
| Psychologist | Ms. Jean Lowry 2058-B E. Yale Street Ontario, CA 91764 | Pupil Personnel Services Credential |
|--------------|--|--|

Extra Compensation Assignment

Administrative Services; to serve as a Saturday School Instructor; 2001-2002 school year; appropriate hourly rate of pay.

Ms. Sherine Patton

Adult/Alternative Education; to plan and develop the California High School Exit Examination teacher handbook; October 23, 2001 through June 22, 2002; not to exceed 320 hours total; appropriate hourly rate of pay.

| | | |
|----------------------|---------------------|---------------------|
| Mr. Donn Cushing | Ms. Kathy Schroeder | Ms. Julie Rosa |
| Ms. Susan Ridder | Ms. Julie Boswell | Ms. Shelly Sinclair |
| Mr. Daniel Patterson | Ms. Roberta Pace | |

Curriculum & Instruction; to attend BTSA consulting meeting; October 11 and November 15, 2001; not to exceed 3 hours total; appropriate hourly rate of pay.

Mr. James Carey Ms. Shawna Crawford

Curriculum & Instruction; to attend BTSA consulting meeting; September 24 and November 19, 2001; not to exceed 12 hours total; appropriate hourly rate of pay.

Ms. Melissa Casassa Ms. Ramona Lloyd Ms. Melissa Montoya

Curriculum & Instruction; to attend BTSA consulting meeting; September 26 through November 13, 2001; not to exceed 6 hours total; appropriate hourly rate of pay.

Ms. Janice Bingenheimer Mr. Leonard Fisher

Pedley Elementary; to provide instructional during extended day activities; September 28, 2001 through December 19, 2001; not to exceed 86 hours total; appropriate hourly rate of pay.

Ms. Janet McClellan Ms. Shelly Puckett



Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; to attend training on effective instructional strategies with emphasis on EL learners; November 15, 2001 through June 19, 2002; not to exceed 500 hours total; appropriate hourly rate of pay.

| | | |
|----------------------|------------------------|-----------------------|
| Ms. Sandra Amatrian | Ms. Cathy Armitage | Ms. Sally Beese |
| Mr. Giovanni Bernier | Ms. Mary Blevins | Ms. Sherry Bockman |
| Ms. Lori Brown | Ms. Shawnette Bukarau | Ms. Debbie Cedarholm |
| Mr. Eduardo Cesena | Ms. Janice DeSpain | Ms. Sherrill Ferguson |
| Ms. Maria Garcia | Ms. Lorayne Garrison | Ms. Anne Gibson |
| Ms. Gina Gurrola | Ms. Dani Hart | Ms. Carol Hogerty |
| Ms. Harriet Huling | Ms. Cynthia Johnson | Ms. Heather Knell |
| Ms. Deborah Knodel | Ms. Miranda Larson | Ms. Amber Lee |
| Ms. Leah Luke | Ms. Barbara Martin | Ms. Brooke Martinez |
| Mr. Robert Mitchell | Ms. Tricia Ramer | Ms. Carolyn Sherman |
| Ms. DeAnna Soccio | Ms. Jennifer Stromdahl | Ms. Janet Thompson |
| Ms. Heather Thompson | Ms. Kristen Vasta | Ms. Joanne Viafora |
| Ms. Zoe Washburn | Ms. Elizabeth Weeks | Ms. Marilyn Wior |
| Mr. Carl Zitek | | |

Van Buren Elementary; to provide instruction for the after-school learning program; 2001-2002 school year; not to exceed 65 hours total; appropriate hourly rate of pay.

| | | |
|---------------------|-------------------|------------------|
| Ms. Josefina Castro | Ms. Nancy Jenkins | Ms. Ginger Jones |
| Ms. Sandra Roberson | | |

Mira Loma Middle; to provide instructional in support of the MSDP Math Grant; 2001-2002 school year; 2001-2002 school year; not to exceed 100 hours total; appropriate hourly rate of pay.

| | | |
|------------------|--------------------|----------------------------|
| Mr. John Parker | Ms. Anne Cox | Ms. Jennifer Griffin |
| Mr. Brian Long | Ms. Carol Veneman | Ms. Gayle Venegas |
| Mr. Bob Santiago | Mr. Scott Eckstrom | Mr. Libbern Cook |
| Mr. James Moore | Mr. Richard Franz | Ms. Lorena Kendricks-Baker |

Substitute Assignment

| | | |
|---------|--|-----------|
| Teacher | Mr. Joseph Maggio 453 Live Oak Drive Mira Loma, CA 91752 | As needed |
|---------|--|-----------|

Leave of Absence

| | | |
|---------|--|---|
| Teacher | Ms. Christy Gandara 3954 Stonemont Drive Hemet, CA 92545 | Maternity Leave (revise dates) eff. September 17, 2001 through November 12, 2001 with use of sick leave benefits. |
|---------|--|---|



Personnel Report #10

CERTIFICATED PERSONNEL

Leave of Absence

| | | |
|---------|---|--|
| Teacher | Ms. Tricia McDougall 5600 Camino Real Riverside, CA 92509 | Maternity Leave (revise dates) eff. November 1, 2001 through December 12, 2001 with use of sick leave benefits. |
| Teacher | Ms. Kimberley Verespey P.O. Box 1026 Crestline, CA 92325 | Maternity Leave eff. November 28, 2001 through January 8, 2002 with use of sick leave benefits and Unpaid Special Leave January 9, 2002 through June 19, 2002 with compensation, health and welfare benefits or increment advancement. |

CLASSIFIED PERSONNEL

Regular Assignment

| | | |
|--------------------------|--|---|
| Instructional Aide | Ms. Martha Donald 9505 53 rd Street Riverside, CA 92509 | Eff. November 20, 2001 Work Year E1 Part-Time |
| Bilingual Language Tutor | Mr. Abraham Ojeda 4211 Golden West Riverside, CA 92509 | Eff. November 20, 2001 Work Year E1 Part-Time |
| Account Clerk | Ms. Karen Jensen 15671 Montgomery Drive Fontana, CA 92336 | Eff. November 21, 2001 Work Year A |

Short-Term/Extra Work

Ina Arbuckle Elementary; to provide ELD assessment to staff and students; November 1, 2001 through June 19, 2002; not to exceed 80 hours total; appropriate hourly rate of pay.

| | |
|--------------------------|----------------------|
| Bilingual Language Tutor | Ms. Jessica Raya |
| Bilingual Language Tutor | Ms. Angelita Saldana |

Sky Country Elementary; to provide translation services during parent conferences; October 29, 2001 through June 15, 2002; not to exceed 5 hours total; appropriate hourly rate of pay.

| | |
|--------------------------|-------------------|
| Bilingual Language Tutor | Ms. Elisa Marquez |
|--------------------------|-------------------|



Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Sunnyslope Elementary; to attend training on effective instructional strategies with emphasis on EL learners; November 15, 2001 through June 19, 2002; not to exceed 13 hours total; appropriate hourly rate of pay.

Preschool Teacher w/BA Ms. Cynthia Rodriguez

Mission Middle; to provide assistance to students during math instruction; September 1, 2001 through June 30, 2002; not to exceed 136 hours total; appropriate hourly rate of pay.

Bilingual Language Tutor Ms. Revecca Gomez
Bilingual Language Tutor Ms. Pamela Juarez

Jurupa Valley High School; to provide translation services during meetings; October 9 and October 12, 2001; not to exceed 2 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Nancy Salto

Jurupa Valley High School; to provide translation services during meetings; September 18 through November 13, 2001; not to exceed 20 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Virginia Valenzuela

Substitute Assignment

Cafeteria Assistant I Ms. Rosa Bravo As needed
4117 Sandpiper
Riverside, CA 92509

Cafeteria Assistant I Ms. Paula Allen As needed
6216 Rustic Lane
Riverside, CA 92509

Resignation

Instructional Aide Ms. Lisa Wyrick Eff. November 5, 2001
5914 Palencia Drive
Riverside, CA 92509

Leave of Absence

Activity Supervisor Ms. Zayra Hall Unpaid Special Leave
4277 Noyer Lane November 20, 2001 through
Riverside, CA 92509 June 19, 2002; without
compensation, health and
welfare benefits increment
advancement or the accrual
of seniority for layoff or
reduction in force
purposes.



Personnel Report #10

CLASSIFIED PERSONNEL

Termination

| | | |
|-----------|------------------------|------------------------|
| Custodian | Mr. Robert A. McDowell | Eff. November 16, 2001 |
| | 9675 Lincoln Avenue | |
| | Riverside, CA 92503 | |

OTHER PERSONNEL

Short-Term Assignment

Business Services; to serve as a Peak Load Assistant; November 1, 2001 through November 30, 2001; not to exceed 40 hours per week; \$9.531 per hour.

| | |
|---------------------|-----------------------|
| Peak Load Assistant | Ms. Connie Kammerzell |
| Peak Load Assistant | Ms. Kelly Brill |

Curriculum & Instruction; to serve as panel members as part of the SMART/PAR agreement; 2001-2002 school year; appropriate rate of pay.

| | |
|--------------|---------------------|
| Panel Member | Ms. Ellen Finan |
| Panel Member | Ms. Maudie Gooden |
| Panel Member | Mr. Paul Jensen |
| Panel Member | Ms. Ellen Kinnear |
| Panel Member | Mr. George Monge |
| Panel Member | Ms. Fran Rice-Laabs |
| Panel Member | Ms. Sandy Young |

Maintenance & Operations; to assist with cleaning the football field at Rubidoux High School; October 23 and November 2, 2001; not to exceed 5 hours per day; \$11.86 per hour.

| | |
|---------------------|---------------------|
| Peak Load Custodial | Mr. Robert Garcia |
| Peak Load Custodial | Mr. Alejandro Rojas |

Maintenance & Operations; to assist with an event at Mira Loma Middle School; October 24, 2001; not to exceed 8 hours total; \$11.86 per hour.

| | |
|---------------------|------------------|
| Peak Load Custodial | Mr. Loren Mathis |
|---------------------|------------------|

Maintenance & Operations; to attend in-service for head custodian position; October 12, 2001; not to exceed 8 hours per day; \$11.86 per hour

| | |
|---------------------|-------------------|
| Peak Load Custodial | Mr. Jeff Harryman |
|---------------------|-------------------|

Maintenance & Operations; to assist with cleaning the football field at Rubidoux High School; October 18 and October 19, 2001; not to exceed 5 hours per day; \$11.86 per hour.

| | |
|---------------------|-------------------|
| Peak Load Custodial | Mr. Robert Garcia |
| Peak Load Custodial | Mr. James Purvis |



Personnel Report #10

OTHER PERSONNEL

Short-Term Assignment

Maintenance & Operations; to assist with back-to-school night at Jurupa Valley and Rubidoux High Schools; October 9 and October 16, 2001; not to exceed 8 hours per day; \$11.86 per hour.

| | |
|---------------------|-----------------------|
| Peak Load Custodial | Mr. Earl Burts |
| Peak Load Custodial | Mr. Everado Hernandez |
| Peak Load Custodial | Mr. Mike Johnson |

Maintenance & Operations; to serve as Peak Load Custodial; October 9, 2001; not to exceed 4 hours total; \$11.86 per hour.

| | |
|---------------------|------------------|
| Peak Load Custodial | Mr. James Purvis |
|---------------------|------------------|

Maintenance & Operations; to assist with putting books in library at Pedley Elementary; October 19, 2001; not to exceed 8 hours per day; \$11.86 per hour.

| | |
|---------------------|-----------------------|
| Peak Load Custodial | Mr. Everado Hernandez |
| Peak Load Custodial | Mr. Mike Johnson |

Maintenance & Operations; to serve as Peak Load Custodial; October 24, 2001; not to exceed 8 hours total; \$11.86 per hour.

| | |
|---------------------|------------------|
| Peak Load Custodial | Mr. Terry Devore |
|---------------------|------------------|

Maintenance & Operations; to assist with cleaning mobile home for new tenants; November 2, 2001; not to exceed 8 hours total; \$11.86 per hour.

| | |
|---------------------|---------------------|
| Peak Load Custodial | Ms. Christina Ayala |
|---------------------|---------------------|

Personnel Services; to serve as a Peak Load Assistant; December 3, 2001 through January 18, 2002; not to exceed 8 hours per day; \$13.85 per hour.

Purchasing; to serve as Peak Load Clerical; December 3, 2001 through December 28, 2001; not to exceed 8 hours per day; \$9.53 per hour.

| | |
|--------------------|------------------|
| Peak Load Clerical | Ms. Tina Klinger |
|--------------------|------------------|

Research/Assessment; to serve a Peak Load Assistant; November 27, 2001 through December 4, 2001; not to exceed 12 hours total; \$12.50 per hour.

| | |
|---------------------|-----------------------------|
| Peak Load Assistant | Ms. Ermelinda Torres-Santos |
|---------------------|-----------------------------|

Warehouse; to serve as a Peak Load Assistant; November 1, 2001 through December 28, 2001; not to exceed 8 hours per day; \$11.86 per hour.

| | |
|---------------------|----------------------|
| Peak Load Assistant | Mr. Richard Martinez |
| Peak Load Assistant | Mr. Eric David |
| Peak Load Assistant | Mr. Carl Jensen |

Personnel Report #10

OTHER PERSONNEL

Short-Term Assignment

Warehouse; to serve as a Peak Load Assistant; November 1, 2001 through November 7, 2001; not to exceed 8 hours per day; \$11.86 per hour.

Peak Load Assistant Mr. Richard Martinez

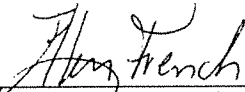
Warehouse; to serve as a Peak Load Assistant; November 1, 2001 through December 28, 2001; not to exceed 8 hours per day; \$9.53 per hour.

Peak Load Assistant Ms. Liz Levis

Jurupa Middle; to serve as an Activities Assistant; October 20, 2001 through November 15, 2001; not to exceed 5 hours per week; \$9.24 per hour.

Activities Assistant Ms. Christine Boughan

The above actions are recommended for approval:



Ellen French, Assistant Superintendent-Personnel Services



Jurupa Unified School District

Personnel Report #10

December 10, 2001

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult Education; 2001-2002 school year; to serve as an instructor in the ESL program; appropriate hourly rate of pay.

Mr. Joshua Runyan

Curriculum & Instruction; formal meeting with BTSA consulting teacher; October 25, 2001 through November 28, 2001; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Deborah Knodel

Curriculum & Instruction; to attend a training session on gifted education; November 7, 2001 and November 28, 2001; not to exceed 2.5 hours total; appropriate hourly rate of pay.

Ms. Kathlyn Garcia

Curriculum & Instruction; formal meeting with BTSA consulting teacher; October 25, 2001 through November 19, 2001; not to exceed two (2) hours total; appropriate hourly rate of pay.

Mr. Dan Goldsmith

Mr. Brent Lumsden

Curriculum & Instruction; formal meeting with BTSA consulting teacher; November 27, 2001; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Melissa Montoya

Curriculum & Instruction; formal meeting with BTSA consulting teacher; November 26, 2001; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Melissa Cassasa

Ms. Ramona Loynd

Education Services; to attend an optional staff development day at Mission Bell Elementary; November 17, 2001; \$250 each.

Ms. Kristi Batchelder

Mr. Jim Beckley

Ms. Michelle Castaneda

Ms. Jill Flores

Ms. Monica Graves

Ms. Susan Kay

Ms. Lori Knight

Ms. Sherri Kposowa

Ms. Annemarie Lee

Ms. Christina Macias

Ms. Maggie Manning

Ms. Sunny McGowan

Ms. De'Ann McWilliams

Ms. Ann Meier

Mr. David Moberly

Ms. Jamie Nguyen

Mr. Alex Ortiz

Ms. Debbie Parker

Ms. Donna Prince

Ms. Marianna Sanders

Ms. Lori Smith

Ms. Loretta Stevenson

Ms. Janine Stewart

Ms. Michelle Trujillo

Ms. Joanne Tyler

Mr. David Watring

Ms. Amy Weidman

Education Services; to attend an optional staff development day at Jurupa Middle School; August 30, 2001; \$250.

Ms. Barbara Matulich

Home Instruction Program; 2001-2002 school year; appropriate hourly rate of pay.

Ms. Lynda Finch

Ms. Claudia Garcia

Personnel Report #10

CERTIFICIATED PERSONNEL

Extra Compensation Assignment

Saturday School Program; 2001-2002 school year; to serve as an instructor; appropriate hourly rate of pay.

Mr. Victor Patton Ms. Carmelle Poor

Research & Categorical Projects; to work with the Standards Review Program; November 1-29, 2001; not to exceed nine (9) hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Research & Categorical Projects; to work with the GATE program; November 27, 2001; not to exceed two (2) hours each; appropriate hourly rate of pay.

| | | |
|---------------------|--------------------|---------------------|
| Ms. Heidi Kraus | Ms. Joan Bain | Ms. Ellen Finan |
| Ms. Marsha Grigsby | Ms. Terese Pisarik | Ms. Joan Lauritzen |
| Ms. Tiffany Coleman | Ms. Christa Biddle | Ms. Dolores Vasquez |
| Ms. Pam Grethen | Ms. Faye Edmunds | Ms. Amy Weidman |
| Mr. Charles Lantz | Ms. April Jacobson | Mr. Dennis Kroeger |
| Mr. John Allen | | |

Stone Avenue Elementary; to provide extended learning opportunities that focus on literacy; December 31, 2001 through June 1, 2002; not to exceed 50 hours each; appropriate hourly rate of pay.

| | | |
|---------------------|--------------------|----------------------|
| Mr. Robert Cmelak | Ms. Nichole Howard | Ms. Aileen Lauritzen |
| Ms. Irma Hartsock | Ms. Gina Hughes | Mr. Alex Garcia |
| Ms. Dolores Vasquez | Mr. Dave Gruidl | Ms. Diane Pearson |

West Riverside Elementary; to assist at-risk student achievement; November 14, 2001 through December 19, 2001; not to exceed 12.50 hours total; appropriate hourly rate of pay.

Ms. Agueda Sapien Ms. Danielle Guttirez

Jurupa Valley High School; PSAT testing; October 20, 2001; not to exceed four (4) hours each; appropriate hourly rate of pay.

| | | |
|-------------------|---------------------|-----------------------|
| Ms. Purvi Sheth | Ms. Kelly McArdle | Mr. Keith Tinklenberg |
| Ms. Kelly Dodd | Ms. Martha Srisimai | Ms. Edith Torres |
| Mr. Brent Lumsden | Ms. Ramonia Simpson | Mr. Gary Clem |

Rubidoux High School; to work with parents to give them skills to work with their children on language acquisition; November 1, 2001 through May 31, 2002; not to exceed 20 hours each; appropriate hourly rate of pay.

Mr. Jose Guillen Mr. Jay Hammer

Substitute Assignment

| | | |
|---------|---|--------------------------------------|
| Teacher | Ms. Christine Compton 4686 McFarland Street Riverside, CA 92506 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Constance Jahn 6130 Camino Real #201 Riverside, CA 92509 | As needed Emergency 30-Day Permit |

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

| | | |
|---------|---|---|
| Teacher | Ms. Shirley Liddell 8006 Whitney Drive Riverside, CA 92509 | As needed Vocational Education Trade and Technical Credential |
| Teacher | Ms. Marcia McVey 3682 Bandini Avenue Riverside, CA 92506 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Betina Misiurak 8035 Whitney Drive Riverside, CA 92509 | As needed Emergency 30-Day Permit |
| Teacher | Mr. Joseph Morgan 955 Michaels Place #D Corona, CA 92881 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Katherine Randall 4850 Pedley Avenue Norco, CA 92860 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Kelli Schrock 6255 Indian Camp Road Riverside, CA 92509 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Heidi Stoltz 4781 Brookhill Terrace Riverside, CA 92509 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Dona Vargo 7474 Riverglen Drive Riverside, CA 92509 | As needed CBEST Waiver |
| Teacher | Ms. Kristina Weizeil 14395 Green Vista Drive Fontana, CA 92337 | As needed Emergency 30-Day Permit |
| Teacher | Ms. Kimberly Zimmermann 8025 Lakeside Drive Riverside, CA 92509 | As needed Emergency 30-Day Permit |

Leave of Absence

| | | |
|---------|---|--|
| Teacher | Ms. Amanda Chann 5059 Quail Run Drive #77 Riverside, CA 92507 | Maternity Leave eff. November 24, 2001 through January 22, 2002 with use of sick leave benefits. |
| Teacher | Ms. Deborah Anne Waldeck 7335 Kingsbury Place Riverside, CA 92503 | Unpaid Special Leave February 4, 2002 through June 19, 2002 without compensation, increment advancement or health and welfare benefits. |

Salary Payment Adjustment

Discontinue deferred pay option for Mr. Richard Gennari, Teacher, effective December 3, 2001 and reimburse him \$2,261.19 of deferred pay.

Personnel Report #10

CLASSIFIED PERSONNEL

Regular Assignment

| | | |
|---------------------|---|--|
| Activity Supervisor | Ms. Kirsten Andersen 4756 Meadow Land Drive Riverside, CA 92509 | Eff. December 4, 2001 Work Year F1 Part-time |
| Custodian | Mr. Barry Palmer 405 Glenhill Drive Riverside, CA 92507 | Eff. November 29, 2001 Work Year A |

Short-Term/Extra Work

Sunnyslope Elementary: to inventory, catalog and distribute materials; October 1, 2001 through June 30, 2002; not to exceed 372 hours total; appropriate hourly rate of pay.

Ms. Elizabeth Franks

Substitute Assignment

| | | |
|---------------------|--|-----------|
| Activity Supervisor | Ms. Amalia Lujan 5642 Marlatt Street Mira Loma, CA 91752 | As needed |
| Activity Supervisor | Ms. Griselda Ramirez 4150 Estrada Drive Riverside, CA 92509 | As needed |
| Bus Diver | Ms. Jennifer Ryan 20840 6 th Street Nuevo, CA 92567 | As needed |

Leave of Absence

| | | |
|---|--|---|
| Clerk-Typist | Ms. Betty Jenkins 7607 Frazer Drive Riverside, CA 92509 | Unpaid Special Leave December 7, 2001 through June 21, 2002 (one day per week only) without compen- sation. |
| Clerk-Typist | Ms. Linda Ledesma 6579 Via Florencia Riverside, CA 92509 | Unpaid Special Leave November 28, 2001 through February 28, 2002 without compensation, health and welfare benefits or increment advancement. |
| Bilingual Language Tutor/ Health Clerk Aide | Ms. Christine Palafox 4127 Bennett Street Corona, CA 92883 | Unpaid Special Leave January 7, 2001 through February 15, 2002 without compensation. |
| Bilingual Language Tutor/ Instructional Aide | Ms. Alma Sanchez 5866 Antonia Place Riverside, CA 92509 | Unpaid Special Leave December 3, 2001 through June 19, 2002 without compensation. |

Personnel Report #10

CLASSIFIED PERSONNEL

Rescind 39-Month Reemployment Status

| | | |
|-----------|---|--------------------|
| Custodian | Ms. Elizabeth Morgan 3933 Mennes Avenue Riverside, CA 92509 | Eff. June 29, 2001 |
|-----------|---|--------------------|

Remove Name from 39-Month Reemployment List

| | | |
|------------------------|---|-----------------------|
| Cafeteria Assistant II | Ms. Margaret Durlin 7434 Christine Avenue Riverside, CA 92509 | Eff. December 8, 2001 |
|------------------------|---|-----------------------|

Resignation

| | | |
|--------------------------------|--|------------------------|
| Bus Driver-Special Students | Ms. Carol Radford P.O. Box 471 Bloomington, CA 92316 | Eff. December 30, 2001 |
|--------------------------------|--|------------------------|

| | | |
|-------------------|--|-----------------------|
| Campus Supervisor | Mr. David Sanchez 14947 Blueberry Road Moreno Valley, CA 92553 | Eff. December 5, 2001 |
|-------------------|--|-----------------------|

OTHER PERSONNEL

Short-Term Assignment

Preschool Department; to serve as a Peak Load Assistant; November 5-30, 2001; not to exceed 20 hours total; \$9.53 per hour.

| | |
|---------------------|------------------------|
| Peak Load Assistant | Ms. Bertha Estrada |
| Peak Load Assistant | Ms. Christina Enriquez |

Rubidoux High School Athletics; 2001-2002 school year; appropriate seasonal rate of pay.

| | |
|---------------------------|----------------------|
| Head Football Coach | Mr. Wayne Cochrun |
| Asst. Football Coach | Mr. Charles Meyerett |
| Asst. Football Coach | Mr. Rich Torbert |
| Asst. Football Coach | Mr. Harrison Cole |
| Asst. Football Coach | Mr. Jim Rose |
| Asst. Football Coach | Mr. Pat Fagan |
| Asst. Football Coach | Mr. Jeff Huerta |
| Asst. Football Coach | Mr. John Mosher |
| Asst. Football Coach | Mr. Art Huerta |
| Asst. Football Coach | Mr. Jeff Jacobs |
| Asst. Football Coach | Mr. Ernie Burns |
| Asst. Football Coach | Mr. Curt Pieson |
| Asst. Football Coach | Mr. Rory Tso |
| Asst. Football Coach | Mr. Chris Fowler |
| Asst. Football Coach | Mr. Shannon Smith |
| Asst. Football Coach | Mr. Joseph Hernandez |
| Head Boys Cross Country | Mr. Sam Gee |
| Asst. Boys Cross Country | Mr. Ruben Aguirre |
| Head Girls Cross Country | Ms. Danielle Texera |
| Asst. Girls Cross Country | Mr. Matt Texera |
| Head Girls Tennis Coach | Mr. Sam Drapiza |
| Head Girls Volleyball | Mr. Victor Centeno |
| Asst. Girls Volleyball | Mr. Tom Bystrzycki |
| Asst. Girls Volleyball | Ms. Brianna Donnelly |

Personnel Report #10

OTHER PERSONNEL

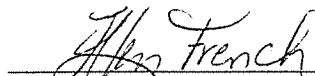
Short-Term Assignment

Rubidoux High School Athletics; one week of CIF competition; appropriate rate of pay.

| | |
|---------------------------|----------------------|
| Head Football Coach | Mr. Wayne Cochrun |
| Asst. Football Coach | Mr. Charles Meyerett |
| Asst. Football Coach | Mr. Rich Torbert |
| Asst. Football Coach | Mr. Harrison Cole |
| Asst. Football Coach | Mr. Jim Rose |
| Asst. Football Coach | Mr. Pat Fagan |
| Asst. Football Coach | Mr. Jeff Huerta |
| Asst. Football Coach | Mr. John Mosher |
| Asst. Football Coach | Mr. Jeff Jacobs |
| Asst. Football Coach | Mr. Rory Tso |
| Asst. Football Coach | Mr. Chris Fowler |
| Asst. Football Coach | Mr. Joseph Hernandez |
| Hd. Cross Country Coach | Mr. Sam Gee |
| Asst. Cross Country Coach | Mr. Ruben Aguirre |

WE REGRET TO INFORM THE BOARD THAT VIRGINIA SCHANZ, NURSE AT THE EDUCATION CENTER PASSED AWAY ON DECEMBER 3, 2001.

The above actions are recommended for approval:



Ellen French, Assistant Superintendent-Personnel Services