



JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Rollin Edmunds

MONDAY, SEPTEMBER 17, 2001

EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #5; public employee discipline/dismissal/ release/non-renewal/reassignment/resignation/retirement/suspension/complaints, and Employee Performance Evaluation: Superintendent.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Discipline Case #02-005.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

Roll Call Student Members: Greg Duchon, Imran Farooq

Flag Salute

(President Knight)

Inspirational Comment

(Mr. Chavez)

COMMUNICATIONS SESSION

1. Report of Student Board Members

a. Welcome 2001-02 Student Board Members (Mr. Edmunds)

The Board welcomes Imran Farooq, Jurupa Valley High School Student Board Member, and Greg Duchon, Rubidoux High School Student Board Member. The Superintendent will provide a brief introduction of both students. In addition, Student Board Members may wish to address the Board regarding student achievements, interests, or other matters.

2. Recognition

a. Recognize Jurupa Valley High School Student Field Trip to the Galapagos Islands

(Mr. Edmunds)

As the Board will recall, Ms. Jenelle Benson and Mr. Paul Wakefield, teachers at Jurupa Valley High School, received Board approval to travel to Galapagos National Park, Ecuador July 6-23, 2001 with ten students. Students devised this research trip following an assignment in their Oceanography class and were successful in obtaining grant funds to cover a major portion of the cost for the field trip. This evening, several students participating in this educational opportunity are present to share an overview of the objectives of the project, what they learned, and answer any questions relating to the trip. Information only.

b. Accept Donations

(Mr. Duchon)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The following donors request the funds be used to pay expenses for the JROTC Drill Team's competition in Wisconsin. The event took place in July.

Emily R. Pogline	\$26.00	La Hanna Lee Williams	\$20.00
Theresa A. Cano	23.00	Mack C. White CMSGT AF(Ret)	40.00
Richard & Julie Pothier	47.00	Logan & Deborah Boop	23.60

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

a. Hear Report on Comite' Review

(Dr. Mason)

As the Board will recall, in January 2000 the Jurupa School District was notified that it had been selected for a state Comite' review. A committee was convened to develop a process for a self-review to ensure full compliance in all ten (10) areas of the State Program for English Learners. Following a state visit in June 2001, the district was notified that while our secondary schools were found to be noncompliant in several areas, the items which our self-review had found to be noncompliant at our elementary schools were judged as resolved and compliant. This evening, Mrs. Norie Garavito, Language Services Coordinator, will make a presentation to the Board on the Comite' process, results of the District's self-review and state review, and the direction we will now take to assist secondary schools to become fully compliant. Information only.

b. Hear Report on Summer Extended Learning Opportunity Program

(Mr. Mendez)

This year's summer Extended Learning Opportunity (ELO) program had an actual attendance of 2,277 students at the K-5 level and 719 students at the 6-7 grade level. The program ran from July 2 through August 7, 2001, and consisted of intensive reading and mathematics instruction. In addition, it included a strand for Special Education students and one for English Learners. This evening, Ms. Terri Moreno, Categorical Projects Manager, will provide a brief presentation on the summer ELO program. Information only.

c. Hear Report on Status of Technology

(Mr. Mercurius)

The Governing Board requested information on the number of computers at each school site and how these computers are being used to aide teaching and learning. This evening Mr. Neil Mercurius, Administrator, Education Technology, and Mrs. Paula Ford, Teacher-on-Special Assignment, Technology/Media, will provide a presentation on the status of computers/technology in the district. Information only.

d. Other Administrative Reports and Written Communications

(Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda. The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

I. Hold Public Hearing on the District's Proposal for Negotiations with NEA-J (Mrs. French)

As required by law and Board policies, the Board should conduct a public hearing on its response proposal to the National Education Association-Jurupa's proposal regarding negotiations on a successor contract. President Knight should formally open and close the public hearing on the proposal. A copy of the management draft proposal is included in the supporting documents for action under item B.

II. Hold Public Hearing on the District's Proposal for Negotiations with CSEA (Mrs. French)

As required by law and Board policies, the Board should conduct a public hearing on its response proposal to the California School Employee Association's proposal regarding negotiations on a successor contract. President Knight should formally open and close the public hearing on the proposal. A copy of the management draft proposal is included in the supporting documents for action under item C.

III. Hold Public Hearing on Internet Safety Policy (Mr. Mercurius)

Jurupa Unified School District is required to adopt an Internet Safety Policy pursuant to the federal Children's Internet Protection Act ("CIPA"). Congress signed CIPA into law on December 20, 2000. CIPA applies to all school districts that receive federal E-Rate discounts, as well as Title III of the Elementary and Secondary Education Act (ESEA). In order to comply with CIPA, the District must hold a public hearing on proposed Policy 6163.5, Internet Safety Policy. The Internet Safety Policy must address the following issues:

- Access by minors to inappropriate material on the Internet.
- The safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications (e.g., instant message services).
- Unauthorized access, including so-called "hacking" and other unlawful activities by minors online.
- Unauthorized disclosure, use, and dissemination of personal identification information regarding minors.
- Measures designed to restrict minors' access to materials deemed "harmful to minors."
- A plan to monitor minors' use of the Internet in school.

A NOTICE OF PUBLIC HEARING REGARDING AN INTERNET SAFETY POLICY FOR THE JURUPA UNIFIED SCHOOL DISTRICT has been distributed through the District's existing public notification channels. President Knight should formally open and close the public hearing on the Policy. A copy of New Board Policy #6163.5, Internet Safety, is included in the supporting documents for action under item J.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-9 as printed.

- * 1. Approve Minutes of September 4, 2001 Regular Meeting
- * 2. Disbursement Orders (Mrs. Lauzon)
- * 3. Agreements (Mr. Duchon)
- * 4. Adopt at Single Reading Regulation 6002 – 2001/2002 Daily School Schedule (Dr. Mason)
The supporting documents include Regulation 6002, 2001/2002 Daily School Schedule. This regulation is revised annually to update the bell schedules at all schools in the District. Administration recommends adoption at single reading of Regulation 6002, 2001/2002 Daily School Schedule.

** 5. Adopt Revised 2001-2002 "Student Discipline Handbook"

(Mr. Eimers)

Included with the supporting documents for Board members is a copy of the September 2001 revision of the "Student Discipline Handbook." This handbook serves as the district's official Board Policy for matters of student discipline. Each time the handbook is revised, it is necessary to have the Board adopt the new revision. This revised edition is current with new legislation that pertains to student discipline matters. A copy of this handbook is provided to all certificated staff members per their contract. Additionally, a copy of this handbook is provided to parents whenever a student is recommended for expulsion by a school principal.

Administration recommends adoption of the 2001-2002 "Student Discipline Handbook."

* 6. Approve 2001-2002 Discipline Committee

(Mr. Eimers)

Under the authority of Education Code 48918(d), the Board annually appoints a pool of active and retired certificated personnel to serve on administrative hearing panels to conduct expulsion and admission hearings and recommend disciplinary actions to the Board. The supporting documents contain a list of certificated personnel for the Board's approval to serve on administrative hearing panels during the 2001-2002 school years.

Administration recommends approval of the 2001-2002 Discipline Committee to serve on Administrative Hearing panels.

* 7. Approve Resolution #02/08, Authorization to Conduct Surplus Sale

(Mr. Duchon)

Throughout the year the Warehouse accumulates surplus items from throughout the District that are old, obsolete, non-repairable or uneconomical to repair. A list of such items is included in the supporting documents.

Education Code Section 39520 requires that items, whether one or more, having a value in excess of \$2,500 be sold to the highest responsible bidder. Education Code Section 39521-a allows that items, whether one or more, which do not exceed a value of \$2,500 may be sold at private sale without advertising. Section 39521-b allows that any items having previously been offered for sale pursuant to Section 39520, for which no qualified bid was received, may be sold at private sale without advertising; and Section 39521-c allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump.

The list of items included in the supporting documents exceeds \$2,500 in value and Administration recommends that the Board approve Resolution #02/08, Authorization to Conduct Surplus Sale. Administration further recommends that the Board direct the Director of Purchasing to dispose of unsold items at private sale pursuant to Education Code Section 39521-a and that any item remaining after previous attempts at sale be donated to a recognized charitable organization or disposed of in the local dump pursuant to Education Code 39521-c.

- * 8. Adopt at Second Reading-Revised Board Policy #9325, Memberships (Mr. Edmunds)
At the August 6, 2001 meeting, the Board, by a consensus decision, requested that Board Operations Policy 9325, Memberships, be brought forward for revision to include two additional memberships: the Coalition of California Black School Board Members and the California Latino School Board Member Association. Both organizations strive to actively participate in efforts to improve the educational opportunities of children. Administration recommends that the Board adopt at second reading revised Board Policy #9325, Memberships.

- * 9. Adopt at Second Reading Revised Board Policy #4443, Exclusion From Overtime Provisions (Mrs. French)

In accordance with Board Policy #4443, since 1977 certain classified managers have provided service to the District on weekends and holidays by being available on standby status and responding to call-outs. While there has been a significant increase in the demand and subsequent use of this service in recent years, compensation has not been adjusted since 1987. Last year, the classified manager assigned call-out duty worked an average of 3.6 hours per day on assigned weekends and holidays. The backup duty manager worked an average of 1.19 hours per day. Current policy compensates these employees thirty-five dollars per day plus \$4.00 per hour actually worked in response to call-outs. The proposed revisions would increase compensation to forty-five dollars per day plus \$8.00 per hour. It is estimated that this change would result in an estimated increased cost of \$5,600.

Administration recommends adoption at second reading of revised Board Policy #4443, Exclusion from Overtime Provisions.

- * B. Adopt Board Proposal to NEA-J (Mrs. French)

In prior meetings, the Board has received and reviewed a proposal from the National Education Association-Jurupa regarding negotiations on a successor contract. The Board has also reviewed and announced its proposal in response. Subject to any changes directed by the Board after public comments in the verbal hearing session, administration recommends adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations.

- * C. Adopt Board Proposal to CSEA (Mrs. French)

In prior meetings, the Board has received and reviewed a proposal from the California School Employee Association regarding reopener negotiations. The Board has also reviewed and announced its proposal in response. Subject to any changes directed by the Board after public comments in the verbal hearing session, administration recommends adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations.

* **D. Approve Actual Revenue and Expenditures for 2000/01** (Mr. Duchon)

Part of the process required for the preparation of the 2001/02 budget involved estimating what the total revenue and expenditures would be for 2000/01. This estimate resulted in a projected Ending Balance for 2000/01, which became the Beginning Balance for 2001/02, an important component in budget development. The estimated figures were shown on the SACS 2001-Form 01 budget document, which the Board approved on June 18, 2001.

The 2000/01 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 2000/01 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

Revenue

Estimated	123,109,251
Actual	<u>126,976,525</u>
Difference	3,867,274

The difference is comprised of increases in Revenue Limit funding, Lottery, Special Education funding, mandated cost reimbursement, Site Block Grants, the CNG Bus Grant and Categorical Programs.

Expenditures Plus Other Sources and Uses

Estimated	124,023,202
Actual	<u>125,363,438</u>
Difference	1,340,236

Overall expenditures were increased by \$1,340,236. The difference is comprised of increased expenditures for the CNG buses offset by lower than anticipated expenditures for School Operation Allocation, Donations, Governor's Performance Grants and Categorical Programs. Balances remaining for School Operation Allocations, Donations, Site Grants, Governor's Performance Grants, and Categorical Programs are carried over to be expended in 2001/02.

Ending Balance

These adjustments to revenue and expenditures change the 2000/01 Ending Balance as shown below:

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
TOTAL ENDING BALANCE	\$6,323,278	\$8,850,317	\$2,527,039
<u>UNRESTRICTED</u>			
Economic Uncertainties	3,719,432	3,031,328	-688,104
Supply Alloc./Donation Carryover	225,000	350,345	125,345
Site Grant Carryover	-0-	400,693	400,693
Governor's Performance Award	515,990	512,107	- 3,883
Governor's Bonus Award	316,903	318,862	1,959
Health & Welfare Carryover	-0-	314,236	314,236
Stores/Revolving Cash	301,926	365,114	63,188
Total Unrestricted	5,079,251	5,292,685	213,434

RESTRICTED

Legally Restricted Carryover for
Categorical Programs such as:

GATE, Instructional Materials, 10 th Grade Counseling, School Safety & Violence Prevention, etc.	1,244,027	3,557,632	2,313,605
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Total Restricted	1,244,027	3,557,632	2,313,605
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The changes discussed above result in an increase in the Total Ending Balance of \$2,527,039. The unrestricted portion of the Ending Balance increased \$213,434. This reflects an increase of \$901,538 in the carryover balances along with a decrease of \$688,104 to the Unrestricted Reserve. The restricted portion of the Ending Balance increased by \$2,313,605 and offsetting expenditures have been adjusted. Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the SACS 2001 report, which is included in the supporting documents, be filed with the County Office of Education.

- * E. Approve Resolution No. 02/09, Approving and Electing to be Subject to Public Employees' Medical and Hospital Care Act only with Respect to Members of a Specific Employee Organization and Fixing the Employer's Contribution for Employees and the Employer Contribution for Annuitants at Different Amounts (Mr. Duchon)

Members of Jurupa CSEA Chapter 392 have researched various options regarding health benefits. Currently, benefits for Classified staff, Confidential/Management staff, and Board members are provided on a contract administered by Talbot Insurance and Financial Services. The cost of benefits through this plan has risen markedly each year. These groups are ineligible for coverage under several plans because the current plan includes Blue Cross. Blue Cross has a national policy not to bid against Blue Cross providers. This is known as "Blue on Blue". After many months of research, CSEA has requested that benefits for its members be provided by CALPERS.

CALPERS provides a range of health benefit options at a lower cost than current plan offerings. Under CALPERS, this benefit package must be offered to all retirees, known as annuitants under CALPERS. This can be offered at a cost to the District of \$1.00 per month for each annuitant. This amount must be increased by five percent (5%) each year until it reaches \$16.00 per month per annuitant. This is the minimum amount the District is required to contribute to each employee's health benefits. The remainder of the \$4,600 cap on benefits (\$4,404) would be available for benefits selected by the employee or eligible retiree.

There are several issues that must be negotiated prior to implementation of this plan. CSEA and the District have signed a Memorandum of Understanding that these items will be negotiated. In order to begin the process and prepare for a target date of January 1, 2002 for open enrollment, a Board resolution is required. Administration recommends that the Board approve Resolution No. 02/09, Approving and Electing to be Subject to Public Employees' Medical and Hospital Care Act only with Respect to Members of a Specific Employee Organization and Fixing the Employer's Contribution for Employees and the Employer Contribution for Annuitants at Different Amounts.

- * **F. Approve Resolution No. 02/10, Approving and Electing to be Subject to Public Employees' Medical and Hospital Care Act only with Respect to Members of a Specific Employee Organization and Fixing the Employer's Contribution for Employees and the Employer Contribution for Annuitants at Different Amounts** (Mr. Duchon)
In order for Management/Confidential staff to participate in CALPERS, the Board must pass a resolution.

Administration recommends that the Board approve Resolution No. 02/10, Approving and Electing to be Subject to Public Employees' Medical and Hospital Care Act only with Respect to Members of a Specific Employee Organization and Fixing the Employer's Contribution for Employees and the Employer Contribution for Annuitants at Different Amounts.

- * **G. Approve Resolution No. 02/11, Approving and Electing to be Subject to Public Employees' Medical and Hospital Care Act only with Respect to Members of a Specific Employee Organization and Fixing the Employer's Contribution for Employees and the Employer Contribution for Annuitants at Different Amounts** (Mr. Duchon)
In order for Board Members to participate in CALPERS, the Board must pass a resolution.

Administration recommends that the Board approve Resolution No. 02/11, Approving and Electing to be Subject to Public Employees' Medical and Hospital Care Act only with Respect to Members of a Specific Employee Organization and Fixing the Employer's Contribution for Employees and the Employer Contribution for Annuitants at Different Amounts.

- * **H. Accept BID #1-2002 FS, Grocery Products for the 2001-2002 School Year - Pomona Valley Purchasing Cooperative** (Mr. Duchon)
The Pomona Valley Cooperative consists of the following school districts: Alta Loma, Bonita Unified, Chaffey Joint Union High School, Chino Unified, Claremont Unified, Colton Joint Union, Jurupa Unified, Moreno Valley Unified, Ontario-Montclair, Pomona Unified, Rialto Unified, and Riverside Unified. Each year the Pomona Valley Cooperative prepares a bid for grocery items, which consists of canned goods and staples. Responsibility for the preparation, advertisement, and Board approval of the bid package is shared and rotated among the participating districts. This year Jurupa Unified School District is the responsible Local Education Agency for the submittal of this bid.

The bid was advertised in accordance with Public Contract Code 20111. A bid package was prepared and mailed to twelve vendors. Six vendors responded. The bid opening was held on August 20, 2001 at 2:00 p.m. with representatives from the District and two vendors present. Of the six respondents, all were awarded some portion of the bid items. All costs for the purchase of canned food, staples, and condiments will be paid from the Food Service Fund.

A&R Wholesale
Newport Farms
Valley Foods

Gold Star Foods
Joseph Webb Foods
Sysco Food Service

It is recommended that the Board of Education accept Bid #1-2002 FS for the purchase of canned food, staples, and condiments (207 items), as part of the Pomona Valley Purchasing Cooperative for the 2001-2002 school year, to be paid for from the Food Service fund.

I. Approve Purchase of One John Deere Model 5210 Utility Tractor for the Grounds Department (Mr. Duchon)

The Grounds Department requests the purchase of one John Deere Model 5210 utility tractor to replace a 1978 Ford Model 3500 tractor. One of the District's two Ford Model 3600 tractors recently broke down and, upon inspection, it was determined that the engine must be rebuilt at a cost of \$8,865.00. Also, replacement parts are no longer produced for this model and must be procured from a nationwide bank of used part supply houses. Administration has determined that it is in the best interest of the District to purchase a new tractor and retain the inoperable Ford 3600 Model tractor for cannibalization of parts for future use in the District's remaining Model 3600 tractor.

Quotes were received from the following three vendors:

<u>Vendor</u>	<u>Amount</u>
AA Equipment	\$18,370.68 (including tax)
E-Z Equipment	\$19,332.80 (including tax)
Reed Equipment	\$19,445.23 (including tax)

Administration recommends the Board approve the issuance of Purchase Order #37074 to AA Equipment in the amount of \$18,370.68 (including tax) for the purchase of one John Deere Model 5210 utility tractor for the Grounds Department.

* J. Approve First Informational Reading of New Board Policy #6163.5, Children's Internet Protection Act (Mr. Mercurius)

The Children's Internet Protection Act (CIPA) was signed into law on December 20, 2000. CIPA requires school districts receiving federal E-Rate grant funds to adopt an Internet Safety Policy, install filtering technology to block certain visual depictions, and monitor online computer usage by minors. CIPA also establishes a mandatory timetable for (1) the adoption of this Internet Safety Policy and (2) submission of a certification of compliance to the Federal Communication Commission ("FCC").

District staff, prior to July 1, 2001, directed legal counsel, Best Best & Krieger, LLP to review the District's current Acceptable Use Policy (AUP) and develop an Internet Safety Policy. The proposed Internet Safety Policy #6163.5 is pursuant to the requirements of the Children's Internet Protection Act.

Administration recommends approval at first informational reading of new Board Policy #6163.5, Children's Internet Protection Act.

K. Approve Purchase of 85 Toshiba Laptop Computers for Ina Arbuckle, Pacific Avenue, Peralta, Rustic Lane, Sunnyslope, and West Riverside Elementary Schools (Mr. Duchon)

The Technology Department requests the purchase of 85 Toshiba 1800 Series laptop computers for Ina Arbuckle, Pacific Avenue, Peralta, Rustic Lane, Sunnyslope and West Riverside Elementary Schools. Each school will receive the required amount of computers to meet the 10:1, or better, student-multimedia ratio in 4th, 5th, and 6th grade classrooms. As stated in the Technology Literacy Challenge Grant (TLCG) 2001, at least 15% of the total grant award amount (\$489,000) must be obligated by September 28, 2001. Funding for the equipment will come from the Technology Literacy Challenge Grant 2001, and it will be purchased on CMAS Contract 3-99-70-07938. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #36986 to CDW-G in the amount of \$112,391.26 (including tax) for the purchase of 85 Toshiba 1800 Series laptop computers for Ina Arbuckle, Pacific Avenue, Peralta, Rustic Lane, Sunnyslope, and West Riverside Elementary Schools.

L. Approve Purchase of 21 Dell Intel Celeron Computers for Rustic Lane, Sunnyslope, and West Riverside Elementary Schools (Mr. Duchon)

The Technology Department requests the purchase of 21 Dell Desktop Intel Celeron computers for Rustic Lane, Sunnyslope and West Riverside Elementary Schools. Each school will receive the required amount of computers to meet the 10:1, or better, student-multimedia ratio in 4th, 5th, and 6th grade classrooms. As stated in the Technology Literacy Challenge Grant (TLCG) 2001, at least 15% of the total grant award amount (\$489,000) must be obligated by September 28, 2001. Funding for the equipment will come from the Technology Literacy Challenge Grant 2001 and will be "piggyback" purchased on Los Angeles Unified School District Bid #70562. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #37067 to Dell Computers in the amount of \$20,317.50 (including tax) for the purchase of 21 Dell Desktop Intel Celeron computers for Rustic Lane, Sunnyslope, and West Riverside Elementary Schools.

M. Approve Purchase of 22 Dell Optiplex GX50 Computers for Adult Education (Mr. Duchon)

Adult Education requests the purchase of 22 Dell Optiplex GX50 computers to assist in the Adult Education program. Funding for this equipment will come from the Adult Education Fund (this is the matching fund for the Digital High School and the Adult Education Computer Lab) and will be "piggyback" purchased on the Los Angeles Unified School District Bid #70562. Board policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #36913 to Dell Computers in the amount of \$26,612.70 (including tax) for the purchase of 22 Dell Optiplex GX50 computers for Adult Education.

* **N. Approve Adult Education Program Offerings for 2001/2002**

(Dr. Mason)

The Adult Education schedule of offerings for the 2001/2002 school year is presented to the Board for approval. The courses offered include: English as a Second Language, Citizenship, Basic Education for the Mentally Handicapped, Beginning/Intermediate Word Processing/Desktop Publishing, General Studies, Upholstering/Basic Techniques, Health and Physical Activity for Older Adults, and Parenting. The supporting documents contain the complete schedule, listing the day(s), time, location, whether or not credit is given, and if a fee is required.

Administration recommends that the Board approve the 2001/2002 Adult Education Program offerings.

* **O. Approve 2001-2002 Indicators for Alternative Schools Accountability Model** (Mr. Mendez)

In 1999, the California legislature passed legislation to address the need for a different accountability model for alternative schools and programs. At that time, it was determined that the STAR testing program did not address some of the unique characteristics of the alternative school populations in the state.

The accountability model that will require districts to gather data and establish baselines for program evaluation is now in place. The district is required to select and receive local school board approval for two performance indicators. The schools and programs that are part of this process are the STEPS Community Day School, Independent Study, and Rio Vista and Nueva Vista Continuation Schools.

Detailed information on the Alternative Accountability Model and all 15 proposed indicators is attached. Schools are to choose 2 indicators (excluding Indicators of Achievement 8, 9, and 10) by the start of the 2001-02 school year. A third indicator dealing with academic achievement is to be chosen next year to complete the set of three.

The two indicators chosen for the 2001-02 school baseline year would be evaluated at the end of the year to determine growth for the 2002-03 school year. The third indicator, in addition to the first two indicators, would be evaluated the following year. There is a three-year evaluation commitment for all schools in the programs.

Upon evaluation of the reasons that students transfer to the alternative school settings, staff has determined that indicators 6, Attendance, and 13, Credit Completion, be selected for the baseline year for all alternative schools in the district. It was determined that these two areas would most likely meet the standard required as a basis and provide easily available and valid data.

Administration recommends approval of indicators 6, Attendance, and 13, Credit Completion, as the baseline data for the alternative schools and programs in the Jurupa Unified School District.

**** P. Approve 2001-02 School Plans for Nueva Vista, Jurupa Middle, & Mira Loma Middle** (Mr. Mendez)

Schools receiving categorical funds covered through the Consolidated Application Process are required to design programs for the use of these funds. The school plans for Nueva Vista High School, Jurupa Middle School and Mira Loma Middle School have been updated to reflect information regarding student achievement and changes in priorities. Copies of these school-based coordinated plans have been presented to board members. Plan summaries and local annual reviews are included in the supporting documents. All other school plans were approved at the August 6, 2001 board meeting.

Administration recommends that the Board approve the 2001-2002 school plans for Nueva Vista High School, Jurupa Middle School, and Mira Loma Middle School.

Q. Review and Act on School Facility Matters

1. Review and Act on Other Timely School Facility Matters (Mr. Duchon)

Due to frequent changes taking place in facility improvement programs, items that require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**** R. Act on Student Discipline Cases** (Mr. Edmunds)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

ADMISSION CASE APPROVED:

1. The Administrative Hearing Panel recommends admission of the pupil in Discipline Case #02-005 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

S. Act on Personnel Matters

*** 1. Approve Personnel Report #5** (Mrs. French)

Administration recommends approval of Personnel Report #5 as printed subject to corrections and changes resulting from review in Closed Session.

2. Approve Variable Term Waiver Request

(Ms. French)

State credentialing laws require that prior to hiring an individual to teach under the authorization of a Variable Term Waiver (Title V, Section 80122), specific individual approval must be granted by the governing board. Usually, this type of waiver is necessary for hard-to-fill positions in shortage areas (examples: Special Education, Bilingual Education, Mathematics or Science) or when an unexpected vacancy occurs in the middle of a school year. In this case, the recommendation is to fill a vacancy for a Special Day Class Preschool position at Sunnyslope Elementary School. The person being recommended is Ms. Gina Gurrola. Ms. Gurrola earned her Bachelors degree from California Baptist University and is currently enrolled in the Special Education Credential program at Cal Baptist. She currently works in the district as a Preschool Teacher. Ms. Gurrola is received well by the students and by teachers. Recruitment efforts have not identified a stronger candidate.

With these considerations in mind, it is recommended that Ms. Gina Gurrola be approved for temporary employment through the end of this school year as a Special Day Class Teacher under the authorization of a Variable Term Waiver.

3. Approve Application for Renewal of Variable Term Waiver Authorizations (Ms. French)
A Special Education Teacher, Ms. Elizabeth Weeks, worked last year under the Authorization of a Variable Term Waiver (Title V, Section 80122). She has made the required progress toward completion of her credential and has performed very well in the classroom in a hard-to-fill position in a shortage area. Credentialing laws require that specific approval be granted by the governing board for the renewal of waivers. While working under the waiver, Ms. Weeks will continue to work toward completion of all of the credential requirements.

With these considerations in mind, it is recommended that Elizabeth Weeks be approved for employment this school year as a Special Education Teacher under the authorization of a Variable Term Waiver.

T. Review Routine Information Reports

1. Reschedule CNG Media Event (Mr. Duchon)
The school year began with a fleet of 24 new CNG (compressed natural gas) buses. This new fleet of buses is promoting cleaner air in the Jurupa area and allowing pupils to ride on buses that do not emit diesel fumes. The media event previously scheduled for September 24 at 2:00 p.m. to celebrate this new fleet has been cancelled. Jurupa Unified School District and the South Coast Air Quality Management District (SCAQMD) will sponsor the event; however, a change in personnel at the (SCAQMD) has necessitated the rescheduling of the celebration to the month of October. Board members will be kept apprised of the new date as soon as it has been scheduled. Information only.

ADJOURNMENT

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
TUESDAY, SEPTEMBER 4, 2001
OPEN PUBLIC SESSION

CALL TO ORDER	President Pro Tem Carolyn Adams called the Regular Meeting of the Jurupa Unified School District Board of Education to order at 6:03 p.m. on Tuesday, September 4, 2001, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: Mrs. Carolyn Adams, Clerk Mrs. Mary Burns, Member Mr. John Chavez, Member Mr. Ray Teagarden, Member Members of the Board absent were: Mr. Sam Knight, President
STAFF PRESENT	Staff Advisers present were: Mr. Rollin Edmunds, Superintendent Mr. Elliott Duchon, Deputy Superintendent Business Services & Governmental Relations Dr. DeWayne Mason, Assistant Superintendent Education Services Ms. Ellen French, Assistant Superintendent Personnel Services Mr. Greg Bowers, Director of Facility Planning & Development Mr. Steve Eimers, Director of Administrative Services Mr. Memo Mendez, Director of Research & Categorical Projects Mr. Neil Mercurius, Administrator of Information Technology Ms. Lucinda Sheppy, Administrator of Student & Community Services
HEARING SESSION	
PUBLIC VERBAL COMMENTS	President Pro Tem Adams opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	<p style="text-align: center;">CLOSED SESSION</p> <p>PRESIDENT PRO TEM ADAMS ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #4; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ REASSIGNMENT/ RELEASE/NONRENEWAL/ RESIGNATION/ RETIREMENT/ SUSPENSION/COMPLAINTS; STUDENT DISCIPLINE CASES #00-006, #00-033, #00-068, #00-074, #00-082, #00-084, #00-085, #01-005, #01-012, #01-014, #01-024, #01-027, #01-035, #01-040, #01-125, #02-002, #02-003, #02-004, #01-073, #01-074, #01-088, #00-027, #00-028, #00-029, #00-034, #00-042, #00-058, #00-061, #00-072, #00-104, #01-004, #01-006, #01-025, #01-028, #01-079, #01-129, #02-001.</p> <p>CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION PURSUANT TO GOVERNMENT CODE SECTION 54956.9, SIGNIFICANT EXPOSURE TO LITIGATION PURSUANT TO SUBDIVISION (B); NUMBER OF POTENTIAL CASES: 1.</p> <p>At 6:04 p.m., the Board recessed to Closed Session in the Board Conference Room. At 7:04 p.m., the Board adjourned from Closed Session.</p>

	OPENING OF REGULAR BOARD MEETING
CALL TO ORDER	At 7:13 p.m., President Pro Tem Adams called the meeting to order in Public Session.
ROLL CALL BOARD	President Knight, absent; Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez, present.
FLAG SALUTE	President Pro Tem Adams led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	President Pro Tem Adams provided an Inspirational Comment.
	COMMUNICATIONS SESSION
ANNOUNCE BOARD PRESIDENT'S ABSENCE	The Superintendent announced that President Knight is unable to be present this evening as he is with his mother in Ohio to assist her while she is ill. He plans to be present at the next Board meeting.
APPOINT CLERK PRO TEM	President Pro Tem Adams appointed Mr. Teagarden to serve as Interim Clerk of the Board for the September 4, 2001 Board meeting.
RECOGNIZE CALIFORNIA STATE SCHOOL RESOURCE OFFICERS' ASSOCIATION	Deputy Craig Hampton, Jurupa Valley High School Resource Officer and President of the California State School Resource Officers' Association, thanked the Board for their support of the School Resource Officer program and for recognizing the California State School Resource Officers' Association conference held August 1, 2, and 3 in Temecula. He noted that with approximately 184 participants representing 72 agencies from throughout the State, it was exciting to collaborate on ways to "create a safe schools network for the golden state." Deputy Hampton presented a plaque to Deputy Paul Robles, Rubidoux High School Resource Officer, thanking him for his assistance and support to ensure the success of the conference. He invited Board members and the Superintendent to join the Association and consider attending next year's conference to be held during the last week of July in Palm Desert.
ACCEPT DONATIONS -Motion #38	The Deputy Superintendent of Business Services and Governmental Relations requested the Board's approval of the donations listed. MRS. BURNS MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$30.00 FROM MR. JONATHAN LEE THROUGH AN EDISON INTERNATIONAL UNITED WAY EMPLOYER CONTRIBUTION PROGRAM; 30 PALLETS OF AVERY DENNISON OFFICE SUPPLIES VALUED AT \$10,000 FOR INA ARBUCKLE ELEMENTARY, AND \$300.00 FROM THE LIONS CLUB FOR A JURUPA VALLEY HIGH ROTC DRILL COMPETITION. MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
OPENING OF SCHOOL REPORT	The Superintendent reported that projected enrollment for the 2001/02 school year is 20,334 students, with 936 teachers, and 885 classified staff members. The District processed 2,522 intra-district transfer requests and 443 inter-district transfer requests. This year's General Fund Budget is \$130,926,583. Various staff development programs were in session over the summer to prepare for the opening of school to include a New Teacher Orientation, a BTSA daylong workshop, a two-day class size reduction training, and a staff development day for K-6 teachers to review CRT results and share strategies for teaching district standards. Enrichment teachers at the secondary level worked to complete standards and create assessments for these standards. CRT, CST, SAT9, and High School Exit Exam test results were analyzed and presented to parents. The Language Services division completed their summer Intensive English Academy held at nearly all schools. The technology department's tasks and projects completed during the summer included:

OPENING OF SCHOOL REPORT (CONTINUED)	<p>Upgrading the wide area network servers to accommodate the increase in computers, posting SAT9 and CRT scores in the student information system, and planning staff development opportunities for classified and certificated employees for the 2001-2002 school year. The Student and Community Services Division prepared for continuing their 2001-02 after-school programs at 7 sites, the youth connect program at 3 middle schools, an elementary counseling program at 3 elementary schools, implementing a district-wide K-12 student assistance program, and updating emergency guides for every classroom/office. The Student and Community Services division plans to continue their efforts to network with partner agencies and service providers to locate prevention and intervention resources for students and families.</p> <p>The Maintenance Department worked diligently during the summer to seal and stripe asphalt at 10 sites; exteriors were painted at four school sites, parking lots were repaired or expanded at five sites, and 10 portables were installed. Highlights for the district include the installation of the CNG refueling station, the addition of 23 Compressed Natural Gas buses, renovation of the Jurupa Valley High swimming pool, and installation of electrical infrastructures for both comprehensive high schools. The Superintendent extended his appreciation to all district staff members for their excellent work to prepare the District for the opening of school.</p>
APPOINT BOARD REPS - ELEMENTARY DESIGN ADVISORY COMMITTEE	Mr. John Chavez and Mrs. Carolyn Adams agreed to serve as the two Board representatives on the Elementary School Design Advisory Committee.
DECLINE SUBMITTAL OF CSBA DIRECTOR-AT- LARGE NOMINATIONS	Board members declined to submit nominations for the California School Boards Association Director-at-Large, American Indian, or Director-at-Large, Black, positions.
HEAR REPORT ON SAT 9 & ASSESSMENTS	<p>The Research Coordinator, Mr. Gregg Nelsen, presented the Board with test results from the past four administrations of the SAT9 in terms of growth or decline in National Percentile Ranks from the baseline year and growth or decline from the previous year to the present. He noted that the elementary grades have shown more growth on the SAT9 than secondary, whereas, the primary grades demonstrated more dramatic gains than the upper elementary. Mathematics has shown the most dramatic growth followed closely by language arts. These subject areas lend themselves to more short-range improvement because of the basic skill nature in both areas. Concentrated and consistent instruction by teachers as well as the adoption and usage of district content standards have contributed to this improvement. Though progress with basic fluency is emerging, reading is a more complex subject and reading comprehension a more complex issue that requires greater rigor, time on task, higher-level instruction and additional student experiences. All students have shown some improvement in the three subjects during the May 1998 to May 2001 testing period. English Learner students have made progress during the same time frame, however, there is still ample room for improvement by all children over the next few years. Results of the third administration of the District's CRTs show improved percent correct scores in every subject area and at every grade level with the exception of grade 11 language arts, grade 7 mathematics, and Algebra 1. Kindergarten English language arts (ELA) scores topped the 90% correct level and grade one averaged over 80% correct in ELA. In mathematics, kindergarten, grade one, two, and three averaged over 80% correct. The largest gains in ELA occurred at grade four (+7.1%) and grade ten (+3.9). In mathematics the most improvement was shown in grade four (+6.3%), grade five (+4.2), grade six (+3.4%), and in Algebra 2 (+5%).</p>

HEAR REPORT ON CHILDREN'S INTERNET PROTECTION ACT	<p>The Administrator of Education Technology, Mr. Neil Mercurius, reported that in order to continue to receive E-Rate funds, the district must be in compliance with the new Children's Internet Protection Act (CIPA) signed into law December 20, 2000. He noted that in order to meet the October 27, 2001 CIPA deadline, the Board will be presented with a proposed Internet Safety Policy at the next meeting outlining the steps that will be taken to protect minors against access to inappropriate materials on the internet. Mr. Mercurius noted that although the new law requires that by July 1, 2002 filtering devices must be installed on District computers to block harmful and obscene material from appearing, already in place is the X-Stop filtering software that meets CIPA requirements.</p> <p>Mrs. Burns asked the Technology Department to spot check the capability of internet access to inappropriate websites to test whether or not the X-Stop system is working appropriately.</p>
PUBLIC VERBAL COMMENTS:	President Pro Tem Adams opened the Public Verbal Comments session and asked that comments be limited to five minutes.
CHILDREN'S INTERNET PROTECTION ACT	Ms. Fran Rice Laabs, NEA-J President, read a portion of the CTA Policy Handbook regarding internet security as it relates to teachers and student use during the regular school day. She emphasized NEA-J's position that district technology equipment not be used for personal use during work hours; CTA should have the right to use district computers for communication, and she stressed the importance of system passwords, filters, and surveillance monitors for access protection.
PRESENTATION OF AWARD	Ms. Penny Newman, Executive Director for the Center for Community Action and Environmental Justice, recognized the Board of Education with the presentation of a plaque to commend them for their work to protect the children in the Jurupa Unified School District by implementing an Integrated Pest Management program and by switching from diesel to Compressed Natural Gas fuel for school buses. Ms. Newman also asked the Board to carefully consider the proposed Indoor Air Quality study and asked that they seek legal advice in terms of liability prior to their decision to move forward on this project.
INDOOR AIR QUALITY STUDY	Ms. Pat Puryear opposed the Indoor Air Quality study under Agenda Item M-4. She felt that the resulting information could be used against the school district.
INDOOR AIR QUALITY STUDY	Mr. Jeff Adams also opposed the Indoor Air Quality study proposed under Agenda Item M-4. He felt that studies do nothing to actually address the air quality concerns in the Mira Loma area.
BOARD MEMBER REPORTS AND COMMENTS	Mrs. Burns commended the school district for moving forward and installing a Compressed Natural Gas fueling station to provide cleaner air for our children that are picked up and dropped-off from school by the District's buses. She thanked Mr. Gregg Nelsen for his outstanding report on the District's test scores, and she thanked the Superintendent for his "First Day of School" report and for promoting team-building skills.
	Mr. Chavez reviewed his attendance at the New Teacher Reception to welcome 75 new teachers for the 2001-02 school year. He asked for administration to follow-up on the San Jacinto Sheriff's Department PAL program for possible implementation in Jurupa. He noted that CSBA Executive Director, Davis Campell recently retired and the newly appointed Executive Director is Mr

BOARD MEMBER REPORTS AND COMMENTS (CONTINUED)	Scott Plotkin. Mr. Chavez invited Board members to attend the joint San Bernardino and Riverside County School Boards Association meeting on October 29 to hear Mr. Plotkin speak on educational issues. He provided information on the upcoming Jurupa Valley Food Fest on September 29, 2001 at the Jurupa Valley Spectrum sponsored by the local Lions and Rotary Clubs to assist students in the community with scholarships and optical needs.
	Mrs. Adams thanked School Resource Officers, Deputy Craig Hampton and Deputy Paul Robles, for contributing to the school district in terms of safety for children. She thanked Ms. Penny Newman for the plaque presented to the Board, and she commended staff for the New Teacher Reception held at Mira Loma Middle on August 31, 2001.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS BY CONSENT -Motion #39	MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT ROUTINE ACTION ITEMS A 1-10 AS PRINTED: MINUTES OF AUGUST 6, 2001 REGULAR MEETING; DISBURSEMENT ORDERS; AGREEMENTS; NOTICE OF COMPLETION FOR NADAR POOLS, BID #01/05L-RENOVATION OF SWIMMING POOL AT JURUPA VALLEY HIGH; NOTICE OF COMPLETION FOR PARAMOUNT PAINTING, BID #01/04L-EXTERIOR PAINTING AT 4 DISTRICT SITES; AUTHORIZED AGENTS FOR BUSINESS FUNCTIONS; CHANGE ORDER #1 FOR BID 01/05L-RENOVATION OF SWIMMING POOL AT JURUPA VALLEY HIGH; CHANGE ORDER #1 FOR BID 01/08L-ASPHALT REPAIR AT 14 DISTRICT SITES; RESOLUTION #02/06, AUTHORIZATION TO CONDUCT SURPLUS SALE; NON-ROUTINE FIELD TRIP REQUEST FOR 28 JURUPA VALLEY STUDENTS TO TRAVEL TO HIGHLAND SPRINGS RESORT IN BEAUMONT SEPTEMBER 7-8, 2001 TO PARTICIPATE IN A CHAMBER SINGERS RETREAT. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.
APPROVE REQUEST TO CONDUCT INDOOR AIR QUALITY STUDY IN DISTRICT FACILITIES -Motion #40	<p>Dr. David Cocker, Assistant Professor in Chemical and Environment Engineering, presented a request to the Board on behalf of the University of California, Riverside to conduct an Indoor Air Quality study at Jurupa Valley High School. The purpose of the study is to investigate specific causes for the high concentrations of particulate pollution in the Mira Loma area. Dr. Cocker presented detailed information from a study conducted by USC regarding study subjects, pulmonary function testing, air pollution data, a statistical analysis, the average annual pollutant concentrations included in 12 study communities, and correlations among the communities. He assured the Board that the proposed study has received the approval of the University of Southern California School of Medicine, the Air Resources Board, and the National Institute of Environmental Health Sciences. In addition, Dr. Cocker emphasized the importance of beginning the study in September, as this is the time when the highest level of particulates is measurable. He noted that Jurupa Valley High was selected for the study because it is in the same region to match and compare with historical data previously gathered. The study would be conducted in two classrooms over a 12-day time period with equipment that would not interrupt normal classroom activities.</p> <p>Mrs. Burns stated that she does not want to block the study from occurring; however, she felt that the Board should have a copy of the proposal submitted to the County of Riverside and copies of detailed data prior to making a decision on conducting the study in district facilities. She did not feel that the Board had enough information to make a quality decision.</p>

APPROVE REQUEST TO CONDUCT INDOOR AIR QUALITY STUDY IN DISTRICT FACILITIES -Motion #40 (CONTINUED)	MR. CHAVEZ MOVED THE BOARD APPROVE THE REQUEST BY THE UNIVERSITY OF CALIFORNIA, RIVERSIDE TO CONDUCT A STUDY IN DISTRICT FACILITIES. MR. TEAGARDEN SECONDED THE MOTION. Board members participated in a lengthy discussion on the pros and cons of conducting such a study. Dr. Cocker indicated that he would supply the following additional information for Mrs. Adams and Mrs. Burns tomorrow morning: a copy of the actual proposal submitted to the County of Riverside outlining the details of the Mira Loma Indoor/Outdoor Air Quality Study; a copy of the USC children's health study, and a list of compounds which can be identified in the study. In addition, Dr. Cocker noted that he would supply specific protocols for sampling within the school and the hydrocarbon/trace metals that the study would be able to identify. A VOTE WAS TAKEN: AYE, MRS. ADAMS, MR. CHAVEZ, MR. TEAGARDEN; NAYE, MRS. BURNS. THE MOTION CARRIED 3-1.
APPROVE FIRST INFORMATIONAL READING OF REVISED BOARD POLICY 9325, MEMBERSHIPS -Motion #41	The Superintendent requested approval of a revision to Board Policy #9325 to add two additional memberships: the Coalition of California Black School Board Members and the California Latino School Board Member Association. MRS. ADAMS MOVED THE BOARD APPROVE AT FIRST INFORMATIONAL READING REVISED BOARD POLICY #9325, MEMBERSHIPS. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.
APPROVE 2001-02 TITLE VI FEDERAL CLASS SIZE REDUCTION PROGRAM APPLICATION -Motion #42	The Director of Research and Categorical Projects requested approval to submit the 2001-02 Federal Class Size Reduction program application to continue funding for staff development opportunities for K-3 teachers. Workshops will provide teachers with effective teaching strategies and literacy workshops to enhance their reduced class size environments. MR. TEAGARDEN MOVED THE BOARD APPROVE SUBMITTAL OF THE 2001-02 FEDERAL CLASS SIZE REDUCTION PROGRAM APPLICATION. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.
APPROVE TLCG 2001 GRANT AWARD -Motion #43	The Administrator of Educational Technology recommended the Board accept the 2001 Technology Literacy Challenge Grant award of \$464,000. Funds will be used at 13 school sites to bring the student-to-computer ratio in grades 4-8 to 10 to 1 and to revise the District's technology plan to be consistent with State guidelines. MR. CHAVEZ MOVED THE BOARD ACCEPT THE 2001 TECHNOLOGY LITERACY CHALLENGE GRANT AWARD. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
ADOPT REVISED REG. #3510, HOME-SCHOOL BUS RIDING ELIGIBILITY -Motion #44	The Deputy Superintendent of Business Services and Governmental Relations stated that Regulation #3510 has been revised to include an additional safety exception bus stop at Oldenburg Street and Loring Ranch Road for Mission Middle School students. MR. TEAGARDEN MOVED THE BOARD ADOPT REVISED REGULATION #3510, HOME-SCHOOL BUS RIDING ELIGIBILITY. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.
ADOPT REVISED REG. #3520, BUS STOP LOCATIONS -Motion #45	The Deputy Superintendent of Business Services and Governmental Relations stated that Regulation #3520 has been revised to include two technical changes under Mission Middle School street names: Riverside Drive was changed to Riverview Drive, and Oldenburg Drive was changed to read Oldenburg Street. MR. CHAVEZ MOVED THE BOARD ADOPT REVISED REGULATION #3520, BUS STOP LOCATIONS. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.

<p>APPROVE PURCHASE OF 12 DELL COMPUTERS FOR INDIAN HILLS -Motion #46</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations requested the purchase of 12 Dell computers for Indian Hills Elementary to be funded from the school's API Performance Award grant.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #35832 TO DELL COMPUTER IN THE AMOUNT OF \$13,596.86 FOR THE PURCHASE OF 12 DELL OPTIPLEX COMPUTERS FOR INDIAN HILLS ELEMENTARY SCHOOL. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PURCHASE OF COPIER FOR INDIAN HILLS -Motion #47</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations stated that Indian Hills Elementary is also requesting to purchase a Canon NP6560 copier with their Site Block Grant funds.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #36013 TO CANON BUSINESS SOLUTIONS IN THE AMOUNT OF \$18,602.88 FOR THE PURCHASE OF ONE CANON NP6560 COPIER FOR INDIAN HILLS ELEMENTARY. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PURCHASE OF KONICA DIGITAL COPIER FOR JURUPA VALLEY HIGH -Motion #48</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations stated that Jurupa Valley High School requested to use a portion of their Site Block Grant funds to purchase one Konica 7055 Digital copier in the amount of \$13,953.50.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #36272 TO BURTRONICS BUSINESS SYSTEM IN THE AMOUNT OF \$13,953.50 FOR THE PURCHASE OF ONE KONICA 7055 DIGITAL COPIER FOR JURUPA VALLEY HIGH. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PURCHASE OF 2 WIRELESS MOBILE LAB PACKAGES FOR TECHNOLOGY DEPT. -Motion #49</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations stated that the Educational Technology division is requesting to purchase two iBook Wireless Mobile Lab packages to be used at two school sites. The Technology Literacy Challenge Grant funds would cover the cost of these items.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #36278 TO APPLE COMPUTER, INC. IN THE AMOUNT OF \$34,827.85 FOR THE PURCHASE OF 2 APPLE IBOOK WIRELESS MOBILE LAB PACKAGES FOR THE TECHNOLOGY DEPARTMENT. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PURCHASE OF 33 LOPTOP COMPUTERS FOR TECHNOLOGY DEPT. -Motion #50</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations requested a similar purchase of 33 laptop computers to be converted to Wireless Mobile Labs for Pacific Avenue, Rustic Lane, and Mission Middle to be funded by the Technology Literacy Challenge Grant.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #36279 TO CDW-G IN THE AMOUNT OF \$46,082.03 FOR THE PURCHASE OF 33 TOSHIBA 1800 SERIES LAPTOP COMPUTERS FOR THE TECHNOLOGY DEPARTMENT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.</p>

<p>AWARD 2001-02 CONTRACT FOR RUBBISH & RECYCLING SERVICES -Motion #51</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations stated that with the completion of a second year of satisfactory services from International Rubbish Service, he is recommending renewal of the contract for an additional year.</p> <p>MR. TEAGARDEN MOVED THE BOARD AWARD THE CONTRACT TO INTERNATIONAL RUBBISH SERVICES FROM OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2002, PER THE TERMS AND CONDITIONS OF BID #00/01L-RUBBISH AND RECYCLING SERVICES DISTRICTWIDE. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PURCHASE OF SOD FOR RUBIDOUX HIGH -Motion #52</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations stated that in order to remedy the situation concerning the Rubidoux High School practice field, the Grounds Department replaced 45,000 square feet of sod to be paid for out of general maintenance funds.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE ISSUANCE OF PURCHASE ORDER #35434 TO QUALITY TURF, INC. IN THE AMOUNT OF \$14,850.00 FOR THE PURCHASE OF 45,000 SQUARE FEET OF SOD FOR THE PRACTICE FIELD AT RUBIDOUX HIGH SCHOOL. MR. CHAVEZ SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PURCHASE OF 1 HORSE SHELTER -Motion #53</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations stated that the shelter requested will house 12 horses at the Jurupa Valley High School agricultural area at a cost of \$16,017.50.</p> <p>MRS. BURNS MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #36015 TO CENTAUR HORSE WALKERS, INC. IN THE AMOUNT OF \$16,017.50 FOR THE PURCHASE OF A HORSE SHELTER FOR JURUPA VALLEY HIGH. MRS. ADAMS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>ADOPT RES. #02/07, SCHOOL FACILITIES MITIGATION AGREEMENT -Motion #54</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations reported that Pedley Mission LLC has agreed to a higher mitigation fee for the 87 home development project proposed at the corner of Pedley Road and Mission Boulevard. In order to assess a higher mitigation fee with this developer, the Board must adopt a resolution to approve and authorize this mitigation agreement. Fees collected will be used for the design, acquisition, and construction of the needed public school facilities of the District, which will benefit the project properties.</p> <p>MR. TEAGARDEN MOVED THE BOARD ADOPT RESOLUTION #02/07, APPROVING AND AUTHORIZING EXECUTION OF A SCHOOL FACILITIES MITIGATION AGREEMENT WITH PEDLEY MISSION LLC. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE CHANGE ORDER – COMPRESSED NATURAL GAS (CNG) FUELING STATION -Motion #55</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations requested approval of a Change Order for the Compressed Natural Gas fueling station to add storage tanks to this project. The approximate cost for this item is \$70,000.</p> <p>MR. TEAGARDEN MOVED THE BOARD APPROVE THE CHANGE ORDER FOR THE COMPRESSED NATURAL GAS FUELING STATION. PRESIDENT PRO TEM ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.</p>

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<p>ACT ON 13 DISCIPLINE CASES – READMISSIONS APPROVED #00-006, #00-033, #00-068, #00-074, #00-082, #00-084, #00-085, #01-005, #01-012, #01-014, #01-024, #01-027, #01-035 -Motion #56</p>	<p>The Superintendent requested the Board to act on the discipline cases listed as recommended by the Administrative Hearing Panel. PRESIDENT PRO TEM ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING CASES, #00-006, #00-033, #00-068, #00-074, #00-082, #00-084, #00-085, #01-005, #01-012, #01-014, #01-024, #01-027, #01-035 AS LISTED:</p> <p>READMIT THE PUPIL IN DISCIPLINE CASE #00-006 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-033 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-068 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-074 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-082 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-084 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-085 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-005 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-012 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-014 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-024 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-027 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #01-035 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>ACT ON 5 DISCIPLINE CASES – ADMISSIONS APPROVED #01-040, #01-125, #02-002, #02-003, #02-004 -Motion #57</p>	<p>PRESIDENT PRO TEM ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING CASES, #01-040, #01-125, #02-002, #02-003, #02-004 AS LISTED: ADMIT THE PUPIL IN DISCIPLINE CASE #01-040 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; ADMIT THE PUPIL IN DISCIPLINE CASE #01-125 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; ADMIT THE PUPIL IN DISCIPLINE CASE #02-002 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; ADMIT THE PUPIL IN DISCIPLINE CASE #02-003 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; ADMIT THE PUPIL IN DISCIPLINE CASE #02-004 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>ACT ON 3 DISCIPLINE CASES – SUSPENDED EXPULSION REINSTATED #01-073, #01-074, #01-088 -Motion #58</p>	<p>PRESIDENT PRO TEM ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING CASES, #01-073, #01-074, #01-088 AS LISTED: REINSTATE THE PUPIL IN DISCIPLINE CASE #01-073 TO THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE #01-074 TO THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE #01-088 TO THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>ACT ON 14 DISCIPLINE CASES – READMISSION DENIED: #00-027, #00-028, #00-029, #00-034, #00-042, #00-058, #00-061, #00-072, #00-104, #01-004, #01-006, #01-025, #01-028, #01-079 -Motion #59</p>	<p>PRESIDENT PRO TEM ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING CASES, #00-027, #00-028, #00-029, #00-034, #00-042, #00-058, #00-061, #00-072, #00-104, #01-004, #01-006, #01-025, #01-028, #01-079 AS LISTED: DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-027 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-028 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-029 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-034 TO THE SCHOOLS</p>

<p>ACT ON 14 DISCIPLINE CASES – READMISSION DENIED: #00-027, #00-028, #00-029, #00-034, #00-042, #00-058, #00-061, #00-072, #00-104, #01-004, #01-006, #01-025, #01-028, #01-079 -Motion #59 (CONTINUED)</p>	<p>OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-042 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-058 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-061 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-072 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-104 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-004 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-006 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-025 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-028 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMISSION OF THE PUPIL IN DISCIPLINE CASE #01-079 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>ACT ON 2 DISCIPLINE CASES – ADMISSION DENIED #01-129 & #02-001 -Motion #60</p>	<p>PRESIDENT PRO TEM ADAMS MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING CASE, #01-129 AND #02-001 AS LISTED: DENY ADMISSION OF THE PUPIL IN DISCIPLINE CASE #01-129 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT, AND DENY ADMISSION OF THE PUPIL IN DISCIPLINE CASE #02-001 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE PERSONNEL REPORT #4 W/INSERT -Motion #61</p>	<p>The Assistant Superintendent Personnel Services requested approval of Personnel Report #4, with Insert O-1, Pages 14-23. MRS. BURNS MOVED THE BOARD APPROVE PERSONNEL REPORT #4, WITH INSERT O-1, PAGES 14-23. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>APPROVE 1ST INFORMATIONAL READING BOARD POLICY #4443 -Motion #62</p>	<p>The Assistant Superintendent Personnel Services requested a revision to Board Policy #4443 to increase classified managers' compensation for assigned call-out duty from \$35.00 to \$45.00 per day and from \$4.00 to \$8.00 for actual work in response call-outs.</p> <p>MR. CHAVEZ MOVED THE BOARD APPROVE AT FIRST INFORMATIONAL READING OF REVISED BOARD POLICY #4443, EXCLUSION FROM OVERTIME PROVISIONS. MR. TEAGARDEN SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY, 4-0.</p>
<p>REVIEW ROUTINE INFORMATION REPORTS</p>	<p>The Deputy Superintendent of Business Services and Governmental Relations reviewed for the Board the following Routine Information Reports: Report on Recycling, the 2001/02 Adopted Budget Approval, and the tentative date for the Compressed Natural Gas media event tentatively scheduled for September 24, 2001. Mr. Bob Iverson, Business Assistant, and Mr. Steve Dickinson, Grounds Supervisor, reviewed the requirements of the new law, Assembly Bill 2260, mandating annual written notification to parents concerning expected pesticide use on school grounds. Mr. Iverson noted that maintenance records of pesticide use will be kept at each school site and notices will be posted 24 hours prior to and 72 hours after pesticide applications.</p>

REPORT OUT OF CLOSED SESSION	President Pro Tem Adams reported the following from Closed Session: The Board directed staff to develop a health and welfare benefit plan for Board members that provides full coverage.
	<p>ADJOURNMENT</p> <p>There being no further business, President Pro Tem Adams adjourned the Regular Meeting from Public Session at 10:19 p.m.</p> <p>MINUTES OF THE REGULAR MEETING OF SEPTEMBER 4, 2001 ARE APPROVED AS</p> <hr/> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <hr/> President </div> <div style="text-align: center;"> <hr/> Clerk </div> </div> <div style="text-align: center; margin-top: 20px;"> <hr/> Date </div>

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01
Purchases over \$1

DISBURSEMENT ORDERS

REF	FUND	LOC	PROGRAM	VENDOR	DESCRIPTION	
D36522	03	500	CHILD DEV FUND	WILLIS, MARSHA	REIMB CHILD CARE	\$90.00
D36525	03	500	NONAGENCY EDUCATIONAL	THOMPSON, PATRICK	MASTER TEACHER STIPEND	\$225.00
D36526	03	500	NONAGENCY EDUCATIONAL	HALE, MARCELLA	MASTER TEACHER STIPEND	\$112.50
D36527	03	500	NONAGENCY EDUCATIONAL	NELSON, MICHAEL	MASTER TEACHER STIPEND	\$225.00
D36548	03	500	BUSINESS SERVICES	MYERS STEVENS & TOOHEY & CO., INC	ELEM COMPETITORS INSURANCE	\$1,557.00
D36549	03	500	REGULAR ED K-12	THE PULLIAM GROUP	5516 SEMINAR	\$100.00
D36553	03	500	PERSONNEL	ESCANO, TINA	REIMB TRAVEL EXPENSES	\$518.85
D36554	03	500	BOARD	CLSBMA	5517 CONFERENCE	\$245.00
D36562	03	500	WAREHOUSE & DISTRIB	LAUZON, RAYMOND	REIMB WORK BOOTS	\$80.00
D36562	03	500	PURCHASING	LAUZON, RAYMOND	REIMB MILEAGE	\$31.57
D36565	03	500	SUPERINTENDENT	EDMUNDS, ROLLIN	REIMB TRAVEL EXPENSES	\$61.54
D36581	03	500	BOARD	HILTON HOTEL	5518 CONFERENCE	\$404.99
D36586	03	500	UTILITIES VARIOUS SITES	JURUPA COMMUNITY SERVICES DIST	5520 WATER SERVICES	\$16,923.71
D36589	03	300	AVID	AVID CENTER	5519 SUMMER INSTITUTE	\$450.00
D36602	03	500	UTILITIES	PACIFIC BELL	5507 PHONE CHARGES	\$4,195.59
D36603	03	500	PERSONNEL	FINE, RITA	REIMB CHEST X-RAY	\$35.65
D36605	03	500	PUPIL TESTING SERVICES	VILLANUEVA, SOCORRO	REIMB MILEAGE	\$6.21
D36606	03	300	SUMMER SCHOOL	ARAUX, JOSE	REIMB SUPPLIES	\$20.41
D36607	03	500	UTILITIES VARIOUS SITES	RUBIDOUX COM SERV DIST	5490 WATER CHARGES	\$15,325.86
D36609	03	500	PUPIL TESTING SERVICES	NELSEN, GREGG	REIMB TRAVEL EXPENSES	\$26.50
D36626	03	305	UTILITIES	RUBIDOUX COM SERV DIST	5522 WATER CHARGES	\$4,114.21
D36627	03	500	UTILITIES	VERIZON WIRELESS	5488 WIRELESS PHONE CHARGES	\$34.73
D36629	03	305	SCHOOL ADMINISTRATION	JURUPA UNIFIED SCHOOL DISTRICT	5557 BULK MAILING	\$667.10
D36681	03	300	UTILITIES VARIOUS SITES	SCE	5559 ELECTRIC CHARGES	\$51,853.74
D36690	03	300	UTILITIES VARIOUS SITES	CHEVRON	5558 FUEL CHARGES	\$198.98
D36704	03	300	UTILITIES VARIOUS SITES	MOBIL CREDIT	5526 GAS CHARGES	\$290.19
D36724	03	500	CUSTODIAL	MORSE, KEN	REIMB WORK BOOTS	\$80.00
D36757	03	500	SAFETY CREDIT	KAISER SCPERM MEDICAL GROUP	FIRST AID EXPENSES	\$94.00
D36759	03	500	PERSONNEL	RIKER, WILLIAM E.	PROFESSIONAL SERVICES	\$1,500.00
D36761	03	500	SUPERINTENDENT	MISSION INN	CONFERENCE	\$330.78
D36780	03	100	UTILITIES VARIOUS SITES	JURUPA COMMUNITY SERVICES DIST	5529 WATER SERVICES	\$4,699.80
D36821	03	300	REGULAR ED K-12	SHECKLEN, RON	REIMB SUPPLIES	\$213.93
D36826	03	500	SPECIAL ED	TIBBETTS, TERRY	REIMB SUPPLIES	\$6.99
D36827	03	500	BUSINESS SERVICES	HARRYMAN, ELIZABETH	REIMB MILEAGE	\$31.22
D36837	03	500	ATTD & SOC WORK SERV	FAREY, JOANNE	REIMB REFRESHMENTS	\$42.75

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01

Purchases over \$1

DISBURSEMENT ORDERS

D36838	03	210	SCHOOL ADMINISTRATION	HOPSON, PATRICIA	REIMB MILEAGE	\$58.99
D36841	03	405	DIST COMMUNITY SCHOOLS	LOGAN, SHELLY	REIMB READING MATERIALS	\$164.99
D36843	03	500	PUPIL TESTING SERVICES	WALLACE, BERTHA	REIMB ESC MEETING	\$36.95
D36847	03	500	PUPIL TESTING SERVICES	UNIVERSITY OF CALIFORNIA, RIVERSIDE	5541 MEMBERSHIP DUES-CERC	\$8,420.00
D36848	03	500	UTILITIES	PACIFIC BELL	5539 TELEPHONE CHARGES	\$239.46
D36850	03	305	REGULAR ED K-12	AMERICAN CALSSIC SANITATION	5560 SANITATION RENTALS	\$403.13
D36851	03	165	UTILITIES	SANTA ANA RIVER WATER CO	5538 WATER CHARGES	\$1,622.50
D36853	03	500	UTILITIES VARIOUS SITES	RUBIDOUX COM SERV DIST	5542 WATER CHARGES	\$19,270.30
D36869	03	500	UTILITIES VARIOUS SITES	SOUTHERN CALIFORNIA GAS CO	4390 GAS CHARGES	\$2,169.93
D36886	03	500	STATE DEFERRED MTN	HOME DEPOT	5543 REISSUED WARRANT	\$1,103.27
D36887	03	500	ROOFING	A.L.L. ROOFING	ROOFING SUPPLIES	\$7,517.79
D36902	03	000	OTHER OUTGO	ORANGE COUNTY DEPT OF ED	5544 IN LIEU TAXES CHARTER SCHOOL	\$56.00
D36929	03	500	PERSONNEL	CRS	5546 WORKSHOP	\$75.00
D36931	03	500	BUSINESS SERVICES	CASBO	5547 WORKSHOP	\$175.00
D36937	03	500	BUSINESS SERVICES	TOWNSEND, ELIZABETH	REIMB MILEAGE	\$29.22
D36938	03	500	PAVING	CHJ CONSTRUCTION SERVICES, INC	COMPACTION TESTING	\$10,000.00
D36939	03	500	ATTD & SOC WORK SERV	JONES, TIMOTHY	REIMB MILEAGE	\$41.40
D36942	03	500	BUSINESS SERVICES	TOWNSEND, ELIZABETH	REIMB VEHICLE CODE BOOK	\$3.00
D36971	03	180	FACILITY ACQ & CONSTR	CALIFORNIA DPT OF EDUCATION	ASSESSMENT FEE	\$1,500.00
D36972	03	500	SUPERINTENDENT	COLLINS, DENISE	REIMB CABINET MEETING	\$29.71
D36973	03	305	REGULAR ED K-12	JOSTENS	GRAD SUPPLIES	\$732.09
D36979	03	500	SCHOOL ADMINISTRATION	MERCURIUS, NEIL	REIMB FILM DEVELOPMENT	\$84.15
D36980	03	300	UTILITIES VARIOUS SITES	JURUPA COMMUNITY SERVICES DIST	5551 WATER SERVICES	\$11,874.42
D36981	03	500	ATTD & SOC WORK SERV	FAREY, JOANNE	REIMB SUPPLIES	\$9.99
D36990	03	500	PLANNING, RESEARCH, DEV & EVAL	ACSA	5611 MEMBERSHIP DUES	\$2,827.19
D37023	03	500	UNDERGROUND STORAGE TANKS	CO OF RIVERSIDE HEALTH	UNDERGROUND TANK PERMIT FEE	\$673.00
D37106	03	500	REGULAR ED K-12	UNITED WAY	5612 CONFERENCE	\$25.00
D37128	03	500	BUSINESS SERVICES	DUCHON, ELLIOTT	REIMB LUNCHEON	\$27.00
D37140	03	500	SUPERINTENDENT	WESTIN HOTEL	5615 CONFERENCE	\$171.02
D37142	03	500	SUPERINTENDENT	ACCENT ON TRAVEL	5614 CONFERENCE	\$228.50
D37144	03	500	SUPERINTENDENT	CALIF CITY SCHOOLS SUPERINTENDENTS	5613 CONFERENCE	\$75.00
D37160	03	000	CUSTODIAL	CAMPAS, ISIAH	REIMB MILEAGE	\$34.16
D37162	03	210	BAND	LEWISON, JAMIE	REIMB REPAIR WORK	\$36.00
D37182	03	500	PERSONNEL	CCAC	5621 CONFERENCE	\$380.00
D37189	03	500	CREDENTIALS	LYNCH, JUDY	5622 CONFERENCE	\$135.00
D37199	03	500	CREDENTIALS	DOUBLETREE HOTEL	5623 CONFERENCE	\$239.46
D37205	03	500	BUSINESS SERVICES	FEDERAL EXPRESS	5563 SHIPPING FEES	\$216.25

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01
Purchases over \$1

DISBURSEMENT ORDERS

D37206	03	500	FISCAL SERVICES	BANKCARD CENTER	5564 BANKCARD CHARGES	\$95.10
D37207	03	500	PRINTING, PUB., DUPLI	BURTRONICS BUSINESS SYSTEMS	5565 EXCESS COPIES ON LEASE	\$35.80
D37209	03	500	CHILD DEV FUND	CAEYC-ESRS	5624 TRAINING	\$230.00
D37212	03	000	PERSONNEL	RIVERSIDE CO RECORD	5625 ADVERTISEMENT	\$35.76
D37227	03	305	UTILITIES	SCE	5568 ELECTRIC CHARGES	\$2,267.72
D37228	03	500	WAREHOUSE & DISTRIB	BURTRONICS	5567 COPIER SUPPLIES	\$375.88
D37239	03	500	PERSONNEL	THE TRAVEL CENTER	5626 CONFERENCE	\$423.00
D37240	03	500	PERSONNEL	FRENCH, ELLEN	5627 CONFERENCE	\$135.00
D37246	03	100	REGULAR ED K-12	HUBEN, ANDREW	REIMB POWER SUPPLY	\$26.88
D37265	03	210	SCHOOL ADMINISTRATION	CORPORATE EXPRESS	5578 CREDIT MEMO	\$40.84
D37265	03	165	SCHOOL ADMINISTRATION	CORPORATE EXPRESS	5709 PRINTER SUPPLIES	\$36.47
D37265	03	165	SCHOOL ADMINISTRATION	CORPORATE EXPRESS	5574 SUPPLIES	\$18.41
D37265	03	125	SCHOOL ADMINISTRATION	CORPORATE EXPRESS	5575 CREDIT MEMO	\$2.45
D37265	03	500	WAREHOUSE & DISTRIB	CORPORATE EXPRESS	5579 CREDIT MEMO	\$10.56
D37265	03	500	SUPERINTENDENT	CORPORATE EXPRESS	5580 CREDIT MEMO	\$20.04
D37265	03	125	SCHOOL ADMINISTRATION	CORPORATE EXPRESS	5573 SUPPLIES	\$20.47
D37280	03	500	SUPERINTENDENT	MISSION INN	WORKSHOP	\$2,918.54
D37281	03	500	UTILITIES VARIOUS SITES	JURUPA COMMUNITY SERVICES DIST	5632 WATER SERVICES	\$14,910.44
D37284	03	500	SUPERINTENDENT	RCOE	5631 CONFERENCE	\$125.00
D37285	03	500	BUSINESS SERVICES	SACRAMENTO CONV & HOUSING BUREAU	5633 CONFERENCE	\$160.00
D37286	03	300	AVID	SHETH, PURVI	REIMB TRAVEL EXPENSES	\$241.81
D37287	03	300	AVID	KROEGER, DENNIS	REIMB TRAVEL EXPENSES	\$108.38
D37340	03	300	INSTRUCTION	BOSWELL, JULIE	REIMB TRAVEL EXPENSES	\$160.70
D37366	03	500	NONAGENCY EDUCATIONAL	SALAZAR, LUZ	REISSUED WARRANT	\$166.70
D37368	03	100	REGULAR ED K-12	GOTSCHALL, KAREN	REIMB COPYING FOR WORKSHOP	\$185.76
D37481	03	500	BUSINESS SERVICES	RCOE	5640 SEMINAR	\$125.00
D37482	03	500	BUSINESS SERVICES	MARRIOTT HOTEL & MARINA	5641 CASBO SYMPOSIUM	\$175.00
					FUND TOTAL	\$208,382.60

TOTAL NUMBER OF DISBURSEMENTS

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D36517	06	500	SPECIAL ED	ACCENT ON TRAVEL	5514 SP ED TRANS SERVICES	\$390.00
D36518	06	500	SPECIAL ED	BEST WESTERN	5515 SP ED LODGING	\$175.96
D36575	06	500	ECON IMPACT AID LEP	GARAVITO, NORIE	REIMB ELD MEETING	\$23.31
D36578	06	500	CA PUBLIC SCH LIB ACT OF 1998	FORD, PAULA	REIMB TRAVEL EXPENSES	\$218.79

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01

Purchases over \$1

DISBURSEMENT ORDERS

D36587	06	500	HEADSTART	WILLIS, MARSHA	5521 TRAVEL EXPENSES	\$326.90
D36622	06	300	INSTRUCTIONAL MATERIALS	SAELI, DEANN	REIMB TEXTBOOKS	\$36.00
D36624	06	500	SPECIAL ED	CINNAMON HILLS	5523 SPECIAL ED TUITION	\$345.00
D36625	06	500	SPECIAL ED	PROVO CANYON SCHOOL	5524 SPECIAL ED TUITION	\$352.18
D36628	06	150	SIP:K-6	OCE' OFFICE SYSTEMS	COPIER LEASE EXPENSES	\$625.87
D36653	06	500	ELAP	PRINCE, NANETTE	ENG LANG DEV PROF INSTI STIPEND	\$475.00
D36654	06	500	ELAP	GARAVITO, HONORIA	ENG LANG DEV PROF INSTI STIPEND	\$500.00
D36655	06	500	ELAP	IVORY, BRIDGETTE	ENG LANG DEV PROF INSTI STIPEND	\$100.00
D36682	06	500	IASA:TITLE I	CM SCHOOL SUPPLY CO	REIMB SUPPLIES	\$1,350.00
D36701	06	500	IASA:TITLE VI	LIBRARY VIDEO COMPANY	5533 VIDEO	\$9.95
D36725	06	175	IASA:TITLE I	MINOLTA BUSINESS SYSTEMS	5534 COPIER LEASE	\$782.23
D36758	06	500	ELILP	ACCENT ON TRAVEL	5530 CONFERENCE	\$201.50
D36782	06	500	SIP:K-6	THE PULLIAM GROUP	5531 SEMINAR	\$100.00
D36783	06	300	INSTRUCTIONAL MATERIALS:9-12	YANES, WILHELM & ESPERANZA	REIMB TEXTBOOKS	\$50.00
D36807	06	300	II/USP	MONACO, PAT	REIMB TRAVEL EXPENSES	\$117.30
D36817	06	500	HEADSTART	HETTINGER, LESLIE	REIMB BATTERY	\$14.19
D36819	06	500	SPECIAL ED	JAFFE, PH.D. ALISON	REIMB MILEAGE	\$43.44
D36822	06	200	SIP:7-8	RCOE	5536 SEMINAR	\$55.00
D36823	06	300	AP CHALLENGE GRANT	THE COLLEGE BOARD	5609 WORKSHOP	\$250.00
D36824	06	300	AP CHALLENGE GRANT	THE COLLEGE BOARD	5608 WORKSHOP	\$150.00
D36828	06	500	HEADSTART	WILLIS, MARSHA	5532 COMMITTEE MEETING	\$199.99
D36829	06	500	SPECIAL ED	FOODY, AMY	REIMB MILEAGE	\$67.09
D36830	06	500	SPECIAL ED	WICKERSHEM, DEANNA	REIMB MILEAGE	\$43.80
D36831	06	500	SPECIAL ED	HUFFMAN, CYNTHIA	REIMB MILEAGE	\$10.10
D36832	06	300	INSTRUCTIONAL MATERIALS:9-12	WILSON, STEVE & KAREN	REIMB TEXTBOOKS	\$80.00
D36833	06	300	INSTRUCTIONAL MATERIALS:9-12	CASTANEDA, LUIS & MARIA	REIMB TEXTBOOKS	\$53.00
D36834	06	500	IASA:TITLE I	MENDEZ, MEMO	REIMB TRAVEL EXPENSES	\$83.11
D36835	06	500	IASA:TITLE I	RCOE	5528 CONFERENCE	\$270.00
D36836	06	500	IASA:TITLE I	MORENO, TERRI	5527 MEETING EXPENSES	\$88.91
D36839	06	500	IASA:TITLE I	ELZIG, TAMARA	REIMB MILEAGE	\$121.10
D36840	06	500	TRANS:HOME TO SCHOOL	SARTOR, HENRY	REIMB LICENSE PLATES	\$8.00
D36842	06	160	OTHER FEDERAL	STOKES, MARISOL	REIMB SUPPLIES	\$99.80
D36844	06	500	HEADSTART	FISHER, DEBORAH	REIMB BATTERY	\$8.80
D36845	06	205	ACAD AFTER SCHOOL PROG	LIDLAW	5607 BUS SERVICE	\$550.00
D36846	06	500	SCH SAFETY & VIO PREV	ACCENT ON TRAVEL	5540 COPS IN SCH TRAINING	\$129.50
D36901	06	165	IASA:TITLE 1	BEST BUY	REIMB SUPPLIES	\$213.47
D36915	06	501	SPECIAL ED	DEMOR, JOHN	REIMB MILEAGE	\$58.90

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01
Purchases over \$1

DISBURSEMENT ORDERS

D36917	06	125	OTHER FEDERAL	LAIDLAW	5545 BUS SERVICE	\$275.00
D36926	06	000	SPECIAL ED	RCOE	5548 ONE ON ONE INST AIDES	\$36,259.00
D36940	06	500	TRANS:SPECIAL ED	DIECKMAN, CAMELIA	5561 TRANSPORTATION	\$1,995.00
D36941	06	500	TRANS:HOME TO SCHOOL	DUCHON, ELLIOTT	REIMB TRAVEL EXPENSES	\$124.99
D36958	06	500	IASA:TITLE I	BRUSTEIN & MANASEVIT	5537 WORKSHOPS	\$219.00
D36960	06	500	IASA:TITLE I	RADISSON BERKELEY	5549 WORKSHOPS	\$189.22
D36976	06	305	SCH UNIV PARTNERSHIP	U C REGENTS	5550 CONFERENCE	\$50.00
D37125	06	500	SCH SAFETY & VIO PREV	SHEPPY, LUCINDA	REIMB TRAVEL EXPENSES	\$205.78
D37154	06	500	IASA:TITLE I	UNIVERSITY OF OKLAHOMA	5616 CONFERENCE	\$260.00
D37156	06	500	IASA:TITLE I	ACCENT ON TRAVEL	5617 CONFERENCE	\$212.50
D37159	06	500	IASA:TITLE I	CAASFEP	5610 CONFERENCE	\$480.00
D37174	06	305	II/USP	SAN BERN CO SUPT OF SCHOOLS	5620 CONFERENCE	\$200.00
D37175	06	160	OTHER FEDERAL	COSTCO	5562 SUPPLIES	\$194.23
D37176	06	500	ECON IMPACT AID	GARAVITO, NORIE	REIMB TRAVEL EXPENSES	\$22.00
D37211	06	110	SIP:K-6	COSTCO	5566 SUPPLIES	\$172.37
D37244	06	500	IASA:TITLE I	JOHN ASCUAGA'S NUGGET HOTEL	5628 CONFERENCE	\$139.20
D37245	06	500	IASA:TITLE 1	DOUBLETREE INN HOTEL	5629 CONFERENCE	\$507.48
D37265	06	500	GATE	CORPORATE EXPRESS	5570 SUPPLIES	\$35.72
D37265	06	500	GATE	CORPORATE EXPRESS	5571 CREDIT MEMO	\$22.12
D37265	06	500	GATE	CORPORATE EXPRESS	5572 CREDIT MEMO	\$7.58
D37282	06	305	II/USP	SAN BERN CO SUPT OF SCHOOLS	5630 CONFERENCE	\$400.00
D37283	06	160	OTHER FEDERAL	STOKES, MARISOL	REIMB SUPPLIES	\$78.07
D37339	06	305	II/USP	SAN BERN CO SUPT OF SCHOOLS	5634 CONFERENCE	\$400.00
D37341	06	500	SPECIAL ED	TIBBETTS, TERRY	REIMB TRAVEL EXPENSES	\$380.49
D37349	06	305	STAFF DEVELOPMENT	RCOE	5635 CONFERENCE	\$125.00
D37370	06	500	HEADSTART	ENRIQUEZ, CHRISTINA	REIMB CHILDCARE	\$90.00
D37371	06	500	HEADSTART	DOMINGUEZ, ELIZABETH	REIMB CHILDCARE	\$60.00
D37372	06	500	SPECIAL ED	HUNTER, SHARRON	REIMB TRAVEL EXPENSES	\$410.57
D37483	06	500	SPECIAL ED	RCOE	5637 ABA TRAINING	\$50.00
D37521	06	305	SCH UNIV PARTNERSHIP	UCR	5647 CONFERENCE	\$50.00
					FUND TOTAL	\$52,334.11

TOTAL NUMBER OF DISBURSEMENTS 71

REIMB ADULT EDUCATION TEXTBOOK \$15.00

D36598 411
400 DONATIONS
WEST, ANNETTE

JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01
Purchases over \$1

DISBURSEMENT ORDERS

D36600	11	400	DONATIONS	PHILLIPS, JESSICA	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36601	11	400	DONATIONS	ANGUANO, TONY	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36604	11	400	DONATIONS	VASZUEZ, JOSE LUIS	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36608	11	400	DONATIONS	HERNANDEZ, LUCIA	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36635	11	400	DONATIONS	ALBA, EDMUNDO	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36636	11	400	DONATIONS	ARTEAGA, GUADALUPE	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36637	11	400	DONATIONS	HUMPHREY, JESSE	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36638	11	400	DONATIONS	HALL, MICHAEL	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36639	11	400	DONATIONS	PALMER, MATTHEW	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36640	11	400	DONATIONS	HOGARTH, JOE	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36642	11	400	DONATIONS	SIERRA, ANNETTE	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36643	11	400	DONATIONS	WRIGHT, SETH M.	REIMB ADULT EDUCATION TEXTBOOK	\$15.00
D36649	11	400	DONATIONS	MULDROW, MICHELLE	REIMB ADULT EDUCATION TEXTBOOK	\$30.00
					FUND TOTAL	\$225.00

TOTAL NUMBER OF DISBURSEMENTS 14

D36674	13	500	CHILD NUTRITION SCH PROGRAM	GOLD STAR FOODS	C006851 FOOD ITEMS	\$4,156.95
D36675	13	500	CHILD NUTRITION SCH PROGRAM	DANONE WATERS OF N AMERICA	C006848 BOTTLED WATER	\$723.55
D36676	13	500	CHILD NUTRITION SCH PROGRAM	DOMINO'S PIZZA	C006847 PIZZA	\$38.70
D36677	13	500	CHILD NUTRITION SCH PROGRAM	DOMINO'S PIZZA	C006859 PIZZA	\$4,499.71
D36678	13	500	CHILD NUTRITION SCH PROGRAM	DEVEREAUX, CHARITA	C006857 MILEAGE REIMB	\$130.76
D36686	13	500	CHILD NUTRITION SCH PROGRAM	SCSFA	C006856 WORKSHOP & LUNCHEON	\$80.00
D36754	13	500	CHILD NUTRITION SCH PROGRAM	LEABO FOODS, INC	C006849 FOOD ITEMS	\$5,362.33
D36755	13	500	CHILD NUTRITION SCH PROGRAM	INTERSTATE BRANDS - MILLBROOK	C006858 BREAD	\$264.54
D36756	13	500	CHILD NUTRITION SCH PROGRAM	INTERSTATE BRANDS - MILLBROOK	C006850 BREAD	\$321.62
D36974	13	500	CHILD NUTRITION SCH PROGRAM	DISTRIBUTORLAND	C006862 SNACKS & BEVERAGES	\$2,045.60
D36975	13	500	CHILD NUTRITION SCH PROGRAM	DRIFTWOOD DAIRY	C006860 MILK	\$12,035.97
D36994	13	500	CHILD NUTRITION SCH PROGRAM	SYSCO FOOD SERVICE	C006863 FOOD ITEMS	\$1,140.07
D36997	13	500	CHILD NUTRITION SCH PROGRAM	SWIFT PRODUCE	C006861 PRODUCE	\$6,173.30
D37171	13	500	CHILD NUTRITION SCH PROGRAM	COULT, ROBIN	REIMB MILEAGE	\$90.74
					FUND TOTAL	\$37,063.84

TOTAL NUMBER OF DISBURSEMENTS 14

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

08/06/01 - 09/03/01
Purchases over \$1

DISBURSEMENT ORDERS

D37026	14	500	ASBESTOS	BRICKLEY CONSTRUCTION	ASBESTOS REMOVAL	\$2,850.00
D37028	14	500	STATE DEFERRED MTN	BRICKLEY CONSTRUCTION	ASBESTOS REMOVAL	\$2,225.00
D37041	14	500	FLOORS	FAIR PRICE CARPETS	CARPET INSTALL	\$6,331.00
D37042	14	500	STATE DEFERRED MTN	FAIR PRICE CARPETS	CARPET INSTALL	\$1,843.58
					FUND TOTAL	\$13,249.58
					TOTAL NUMBER OF DISBURSEMENTS	4
D37029	25	500	FACILITY ACQ & CONSTR	JURUPA COMMUNITY SERVICES DIST	INSPECTION DEPOSIT FIRE HYDRANT	\$500.00
D37475	25	500	FACILITY ACQ & CONSTR	FOURTH STREET ROCK CRUSHER	CONCRETE	\$642.74
					FUND TOTAL	\$1,142.74
					TOTAL NUMBER OF DISBURSEMENTS	2
D36523	40	500	OTHER OUTGO	BNY WESTERN TRUCK CO	DEBT SERVICE PAYMENT	\$308,755.12
					FUND TOTAL	\$308,755.12
					TOTAL NUMBER OF DISBURSEMENTS	1
D36773	67		SELF INSURANCE	JAMES, HUDENA	SETTLEMENT CLAIM	\$5,000.00
D36930	67		SELF INSURANCE	WARD NORTH AMERICA, INC	PROFESSIONAL SERVICES	\$253.40
					FUND TOTAL	\$5,253.40
					TOTAL NUMBER OF DISBURSEMENTS	2
					FOR A GRAND TOTAL OF	\$626,406.39

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207 DISBURSEMENT ORDERS

REPORT OF PURCHASES

08/06/01 - 09/03/01
Purchases over \$1

DISBURSEMENT ORDERS


DIRECTOR OF BUSINESS SERVICES

RECOMMENDED APPROVAL

JURUPA UNIFIED SCHOOL DISTRICT

2001/2002 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
02-1	<i>Consultant or Personal Service Agreements</i>			
02-1-T	Diana Fox	\$25,000.00	21st Century Learning Center	Duties and responsibilities necessary to coordinate the AsCent Middle School After-School Program for 2001/2002 school year.
02-1-U	Ruth Lester	\$30,000.00	Teen Center - 80% Healthy Start - 20%	Counseling and supervision of Marriage/Family Therapist Interns for 2001/2002 school year.
02-1-V	Ron Rohac	\$19,200.00	EIA Bilingual	SDAIE training for selected district staff for 2001/2002 school year.
02-1-W	LifeSigns, Inc.	\$700.00	Special Education	Provide sign language interpreter services on an "as needed" basis for 2001/2002 school year.
02-1-X	Science Adventure	\$525.00	SIP	Assembly on "Physics Discovery Lab" for students of Sunnyslope Elementary School.
02-1-Y	Imagination Machine	\$625.00	SIP	Assembly on "Who, What, When?" for students of Sunnyslope Elementary School.
02-1-Z	Imagination Machine	\$625.00	SIP	Presentation of student writings to students of Sunnyslope Elementary School.

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Consultant or Personal Service Agreements (continued)

02-1	02-1-AA	Laser Fantasy	\$830.50	SIP	Assembly on "Dance of Lights" for students of Sunnyslope Elementary School.
	02-1-BB	Monty Stratton & Associates	\$450.00	SIP	Red Ribbon Week assembly on "The Magic In You" for students of Sunnyslope Elementary School.
	02-1-CC	Jurupa Area Recreation & Park District	\$92,000.00	21st Century Learning Center - Elementary and Middle Schools	Provide staff to conduct after-school programs at elementary and middle schools.
	02-1-DD	Jurupa Family YMCA	\$115,269.00	21st Century Learning Center - Elementary and Middle Schools	Provide staff to conduct after-school programs at elementary and middle schools.
02-3	02-3-D	Riverside County Schools Agreements Riverside County Advocacy Association	NTE \$7,500.00	Business Services	July 1, 2001 - June 30, 2002
02-7	02-7-C	Architectural & Inspector Agreements All American Inspection	\$500.00	Van Buren - Developer Fees RHS - Healthy Start	In-plant inspection service for new portables at Van Buren Elementary School and Rubidoux High School.

02-8		Other Agreements		
02-8-H	Orange County Department of Education	NA	NA	Outdoor Science School contract for 2001/2002 school year.
02-8-I	Orange County Department of Education	NA	NA	Outdoors School and Field Program contract for 2001/2002.
02-8-J	Comprehensive Testing (CDT)	Drug	As per fee schedule	Supplemental Grant
02-8-K	South Coast Air Quality Management District	NA	NA	Contract for CNG fueling facility located at M/O/T. AQMD to reimburse JUSD \$125,000.00 for a fully operational station and submittal of final report.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/17/01

Jurupa Unified School District
DAILY SCHOOL SCHEDULES
2001/2002

Instruction
Regulation 6002
Page 1 of 2

	Student Hours	Instructional Time ^b
Preschool/Head Start^a		
Ina Arbuckle	8:15 a.m. - 11:45 a.m. 12:00 p.m. - 3:30 p.m.	HeadStart 210 Minutes
Mission Bell	8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
Pacific Avenue	8:15 a.m. - 11:45 a.m. 12:00 p.m. - 3:30 p.m.	PreSchool 180 Minutes
Rustic Lane	8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
Sunnyslope	12:00 p.m. - 3:00 p.m.	
Troth Street	12:00 p.m. - 3:00 p.m.	
Van Buren	8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
West Riverside (2 Head Start) (2 Preschools)	8:00 a.m. - 11:30 a.m. 11:45 a.m. - 3:15 p.m. 8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
Kindergarten		
Ina Arbuckle, Mission Bell	8:15 a.m. - 11:35 a.m. 11:40 a.m. - 3:00 p.m.	200 Minutes
Indian Hills, Pedley, Rustic Lane, Stone Avenue, Troth Street, West Riverside	8:20 a.m. - 11:40 a.m. 11:40 a.m. - 3:00 p.m.	
Van Buren	8:00 a.m. - 11:20 a.m. 11:25 a.m. - 2:45 p.m.	
Sunnyslope	8:15 a.m. - 11:25 p.m. 11:25 a.m. - 2:45 p.m.	
Glen Avon, Granite Hill, Sky Country	8:50 a.m. - 12:10 p.m. 11:40 p.m. - 3:30 p.m.	
Camino Real	8:50 a.m. - 12:10 p.m. 11:40 a.m. - 3:00 p.m.	
Pacific Avenue	8:35 a.m. - 11:55 a.m. 11:55 a.m. - 3:15 p.m.	
Peralta	8:20 a.m. - 11:40 a.m. 11:40 a.m. - 3:02 p.m.	

Grades 1-6	8:15 a.m. - 2:35 p.m.	302 Minutes
Ina Arbuckle, Mission Bell,	8:20 a.m. - 2:32 p.m.	
Indian Hills, Troth Street	8:20 a.m. - 2:30 p.m.	
Pedley, Rustic Lane, Stone Avenue, West Riverside	8:20 a.m. - 2:32 p.m.	
Sunnyslope	8:00 a.m. - 2:28 p.m.	
Van Buren	8:50 a.m. - 3:00 p.m.	
Camino Real, Glen Avon, Granite Hill, Sky Country	8:50 a.m. - 3:00 p.m.	
Peralta	Monday, Tuesday, Thursday, Friday 8:50 a.m. - 3:15 p.m. Wednesday 8:50 a.m. - 2:00 p.m.	
Pacific Avenue		
Middle Schools		
Grades 7-8		
Jurupa Middle School	9:00 a.m. - 3:25 p.m.	325 Minutes
Mira Loma Middle School	9:00 a.m. - 3:25 p.m.	
Mission Middle School	9:00 a.m. - 3:25 p.m.	
High Schools		
Grades 9-12		
Jurupa Valley High School	7:25 a.m. - 2:05 p.m.	360 Minutes
Rubidoux High School	7:18 a.m. - 2:08 p.m.	
Nueva Vista	7:20 a.m. - 10:34 a.m. 11:24 a.m. - 2:38 p.m.	194 Minutes
Rio Vista ^c	7:10 a.m. - 10:24 a.m. 11:14 a.m. - 2:28 p.m.	

- a Tentative Preschool/Head Start schedules, subject to change.
- b Daily instructional time as listed does not include lunch, or recess.
Passing time between classes is included only at middle and senior high schools.
- c Rio Vista classes are conducted in the County building on the Jurupa Middle School campus.

2001-2002
DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Art Arredondo	Counselor	Retired
Bobbie Arterberry	Guidance Coordinator	Rubidoux High School
Laz Barreiro	Principal	Troth Street Elementary
Ben Bunz	Assistant Principal	Jurupa Valley High School
Tracy Bunz	Assistant Principal	Rubidoux High School
Debbie Bush	Guidance Coordinator	Rubidoux High School
Mike Chalmers	Principal	Nueva Vista High School
Nicholas Cornejo	Guidance Coordinator	Rubidoux High School
Dave Doubravsky	Principal	Sky Country Elementary
Todd Duncan	Principal	Pacific Avenue Elementary
Lorraine Dyson	Assistant Principal	Jurupa Valley High School
Steve Eimers	Superintendent's Designee	Education Center
Tammy Elzig	Principal	Sunnyslope Elementary
Cindy Freeman	Assistant Principal	Mira Loma Middle School
Ernie Garcia	Guidance Coordinator	Jurupa Valley High School
Ignacio Godoy	Guidance Coordinator	Rubidoux High School
Bob Gray	Assistant Principal	Retired
Julie Harrison	Guidance Coordinator	Jurupa Valley High School
Kevin Harrison	Guidance Coordinator	Jurupa Valley High School
Ed Hawkins	Superintendent	Retired
James Heidecke	Guidance Coordinator	Retired
Donna Henderson	Principal	Retired
Carmen V. Hernandez	Coordinator, Pupil Services	Education Center
Andrew Huben	Principal	Camino Real Elementary
Sergio Infante	Assistant Principal	Mission Middle School
Paul Jensen	Principal	Learning Center
Michelle Johnson	Principal	Granite Hill
Ellen Kinnear	Director, Curriculum & Instruction	Education Center
Pauline Knox	Teacher	Retired
Dennis Kroeger	Guidance Coordinator	Jurupa Valley High School
Walt Lancaster	Principal	Jurupa Middle School
Humberto Lizzaraga	Principal	Rustic Lane Elementary
Lupe Lopez	Dist. Language Ser. Resource Teacher	Education Center
Vera Mahoney	Assistant Principal	Jurupa Valley High School
Laverne Manns	Principal	Retired
Ralph K. Martinez	Coordinator, Child Welfare & Attendance	Learning Center

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2001-2002
Discipline Committee

NAME	TITLE	LOCATION
Zelmon McBride	Guidance Coordinator	Rubidoux High School
Don McCall	Principal	Retired
Leticia Mellin	Guidance Coordinator	Jurupa Valley High School
Luz Mendez	Principal	Ina Arbuckle Elementary
Memo Mendez	Director, Research & Categorical Projects	Education Center
Claudia Mendoza	Guidance Coordinator	Jurupa Valley High School
Neil Mercurius	Adm., Educ. Techn.	Education Center
Jackie Monestero	Principal	Indian Hills Elementary
George Monge	Director, Classified	Education Center
Kim Moore	Principal	Mission Bell Elementary
Gracene Moss	Teacher	Retired
Karen Murphy	Guidance Coordinator	Jurupa Valley High School
Jim Owen	Principal	Van Buren Elementary
Garry Packham	Principal	Mira Loma Middle School
Victor Palmer	Principal	Mission Middle School
Karen Pina	Guidance Coordinator	Retired
Sonya Porter	Principal	West Riverside Elementary
Mary Ricks	Guidance Coordinator	Jurupa Valley High School
Stan Rowland	Assistant Principal	Jurupa Middle School
Karen Salvaggio	Principal	Peralta Elementary
Elizabeth Sawley	Principal	Pedley Elementary
Ron Shecklen	Principal	Jurupa Valley High School
Lucinda Sheppy	Adm. Student & Community Services	Education Center
Denise Squires	Guidance Coordinator	Rubidoux High School
Rick Stangle	Assistant Principal	Rubidoux High School
Marge Steinbrinck	Principal	Retired
Chuck Stevens	Assistant Principal	Rubidoux High School
Jim Taylor	Asst. Superintendent	Retired
Susan Tibbetts	Principal	Glen Avon Elementary
Terry Tibbetts	Adm. Education Support Services	Education Center
Jill Trosper	Guidance Coordinator	Rubidoux High School
Jay Trujillo	Principal	Rubidoux High School
Caron Winston	Principal	Stone Avenue Elementary

Jurupa Unified School District

RESOLUTION #02/08, AUTHORIZATION TO CONDUCT SURPLUS SALE

WHEREAS, Education Code Section 39520, 39512, and 39521 allows for disposition of surplus personal property, and,

WHEREAS, The Board of Education has declared the obsolete District property at the District Education Center, 4850 Pedley Road, surplus; and,

WHEREAS, in past sales, some property has remained unsold;

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Section 39512, 39520, 39521 and 39522, the Assistant Superintendent Business Services is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

THEREFORE BE IT RESOLVED, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Purchasing, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 39521.

Passed and adopted this 17th day of September, 2001.

BOARD OF EDUCATION

Carolyn A. Adams
Clerk of the Board

Date

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 each	SG15033CD14	27693	Macintosh Classic Computer
1 each	F845B7BM011	22385	Macintosh SE Computer
1 each	F927HN6B02		Macintosh SE Computer
1 each	F84934RM5404		Macintosh II M5000 CPU
1 each	47426R1M5030		Macintosh II M5000 CPU
1 each	F8325G2M5000		Macintosh II M5840 CPU
1 each	E72808ZA2S6000	39437	Apple II GS CPU
1 each	#728AZ26000	39434	Apple IIGS CPU
1 each	D430-C1XA2S2064	11229	Apple IIe CPU
1 each	D450J21A2S2064	14437-84	Apple IIe CPU
1 each	E6263CXA2S2064	18474	Apple IIe CPU
1 each	D450MJA2S2064		Apple IIe CPU
1 each	072449	036626	Apple Keyboard
1 each	052575	036627	Apple Keyboard
1 each	188407	039438	Apple Keyboard
1 each	S-33817P03N	50642	Apple Keyboard II
1 each	PK4366PW33G		Apple Design Keyboard M2980
1 each	200844		Apple Extended Keyboard
1 each	81011899	023275	BTC Keyboard
1 each			Muppet Learning Keys
1 each	10055082		Texas Instrument TI-99/4A
1 each	N632727	035=6642	Apple Color Monitor
1 each	N605615	036643	Apple Color Monitor
1 each	N7110553	039460	Apple Color Monitor
1 each	T003756		Apple Color Monitor
1 each	5201497		Apple Color Monitor
1 each	5460491		Apple Color Monitor
1 each	5132871		Apple Monochrome Monitor
1 each	B3E304633	027047	Apple Monitor III-A3M0039
1 each	CN475EPAD001		Koala Pad-001
1 each	0111822307816	022575	Data Display - A200
1 each	KFT7999	039715	Apple Disk Drive
1 each	1136211		Apple Disk Drive-A2M0003
1 each	1668019	010581	Apple Disk Drive
1 each	1668031	010585	Apple Disk Drive
1 each	1455186	011222	Apple Disk Drive
1 each	DXD53284845		Brothers Printer HR15XL
1 each	0021035456	023236	Epson Printer - LQ850
1 each	AP241947	027048	Itoh Printer - 8510
1 each	35760	011230	Apple Printer - A9M0303
1 each	1284792		Imagewriter II
1 each	1354297	022189	Imagewriter II
1 each	0671967	036682	Imagewriter II
1 each	0671734	036683	Imagewriter II
1 each	0890240	039488	Imagewriter II
1 each	1105656	039671	Imagewriter II
1 each	1142429	039748	Imagewriter II
1 each	1184986	039770	Imagewriter II
1 each	US51S1B0RN	51291	HP Deswriter 540
1 each	US4AS1D054	51196	HP Deskwriter 540
1 each	854612		Mouse
1 each	1298658		Mouse

SURPLUS SALE ITEMS

Qty.	SERIAL#	TAG NUMBER	DESCRIPTION
1 each	MB441X3GT18		Mouse
1 each	MB549DRGT18		Mouse
1 each	LC632H9LT18		Mouse
1 each	MB509RXTT18		Mouse
4 each			Monitor Stands
1 each			Metal Shelving Unit
1 each			Kindergarten Kitchen (4 Pcs)
2 each			File Cabinets
1 each			Mimeograph Machine
1 each			Roll-A-Way Cart
4 each			Card Files
1 each			Copier (Room 12-Glen Avon)
1 each			Principal's Desk (Room 3-Glen Avon)
1 each	082534	7016531	Apple Monitor
1 each			Apple Keyboard - 3A252
1 each	K317838	016454	Apple Unidisk
1 each	K127928	016455	Apple Unidisk
1 each	F53335828	016473	Apple Printer

MEMBERSHIPS

The Board of Education may affiliate as a member in any non-sectarian, non-religious organization which has as one of its purposes the promotion and advancement of public education.

The Board recognizes the need to maintain communications and exchange information with other organizations, and to deliberate and present legislative recommendations affecting local school systems through associations of school boards.

The Superintendent is thus directed to maintain annual membership in the name of the school district in the organizations listed below, inform Board members appropriately about meetings, and distribute information received so that Board members may be well informed.

- California School Boards Association
- Greater Riverside Hispanic Chamber of Commerce
- Jurupa Chamber of Commerce
- Mira Loma Chamber of Commerce
- Riverside County School Boards Association
- Coalition of California Black School Board Members
- California Latino School Board Member Association

Adopted 4/4/71
Revised 7/1/85, 12/1/86, 7/20/87
Technical change 3/17/88
Readopted/Renumbered 4/3/89 (old No. 8325)
Revised 7/15/91
Revised 1/5/98
Revised 9/4/01

EXCLUSION FROM OVERTIME PROVISIONS

It is the policy of the Board of Education to exclude positions designated as Classified Management Leadership Team and the employees serving in such positions from overtime compensation provisions.

In making such an exclusion, the Board recognizes that the duties, flexibility of hours, salary, benefit structure, and authority of these positions or classes of positions are of such a nature that they should be set apart from those positions which are subject to overtime provisions; and that employees serving in such excluded positions or classes of positions will not be unreasonably discriminated against as a result of the exclusion.

Notwithstanding the provisions of this policy, if a person serving in such an excluded position is required to work on a holiday, s/he shall be paid (in addition to his/her regular pay for the holiday) at a rate not less than his/her normal rate of pay, or shall be given compensated time off. In addition, s/he shall be paid forty-five dollars per day (proportionate to 24 hour days) plus \$8.00 per hour actually worked in response to call-outs when assigned standby status for a weekend day, holiday or other non-work day(s).

Adopted 2/7/77
Revised 9/19/77, 12/17/79, 7/6/87
Readopted 4/23/90
Revised 8/22/01

RESPONSE TO NEA-J COLLECTIVE BARGAINING PROPOSAL

August 6, 2001

The past Agreement with the National Education Association-Jurupa expired on June 30, 2001. NEA-J has notified the Board of its intent to modify language in the following eleven articles: Article VI-Safety; Article VII-Hours of Duty; Article VIII-Class Size; Article IX-Evaluation Procedures; Article XI-Absences and Leaves; Article XII-Work Years; Article XIV-Basic Compensation; Article XV-Extra Compensation; Article XVI-Reimbursements; Article XVII-Health and Welfare Benefits; and Article XVIII-Supplemental Retirement Benefits. Additionally, NEA-J proposes to add a new article entitled School Accountability.

In response, it is proposed that the 1998-2001 Agreement be continued as it stands except for necessary technical and grammatical adjustments and areas of interest to the District as follows:

- 2001-2002 salaries and health and welfare benefits adjusted in amounts to be determined when information about the District's financial condition for 2001- 2002 is clearer
- Article II-Duration, to provide for an Agreement that expires on June 30, 2004
- Article XI- Absences and Leaves, in response to AB 109 (Section 233 of the Labor Code) regarding use of sick leave
- Article XV-Extra Compensation Assignments, to simplify the summer session staffing process
- Contractual language that would allow implementation of a year round school calendar at selected school sites

RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL

August 6, 2001

The current Agreement with the California School Employees Association Jurupa Chapter #392 provides that negotiations on Article 14-Salary Schedule and Ranges and Article 17-Health and Welfare Benefits shall be reopened for the 2001-2002 school year. Also, either Party may select three additional topics to reopen during the 2001-2002 school year.

CSEA has notified the Board of its intent to reopen Article 10-Transfers; Article 13-Application of Classified Salary Schedule; and Article 19-Overtime, Extra Work and Allowances. Because of current uncertainty about future state funding for the District, it is proposed that the 2001 – 2002 Agreement be continued as it stands except for the following necessary technical and grammatical adjustments and areas of interest to the District as follows:

- 2001-2002 salaries and health and welfare benefits adjusted in amounts to be determined when information about the District's financial condition for 2001- 2002 is clearer
- Contractual language that would allow the District to resolve contractual disputes
- Contractual language that would allow implementation of a year round school calendar at selected school sites
- Article 24-Duration, that would provide for an Agreement which expires on June 30, 2004

C.

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

(X) 2000/01 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 17, 2001

To the Superintendent of Public Instruction:

() 2000/01 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

County Office of Education

School District

Name

Pam Lauzon

Name

Title

Director Business Services

Title

Telephone

(909) 360-4107

Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127 (i), this school district elects to use the following budget adoption cycle for the 2002/03 budget year: (Please Enter, on the line below, either a D for Dual or an S for Single.)

(S) Budget Adoption Cycle (Enter 'D' for Dual or 'S' for Single)



Description	2000/01 Unaudited Actuals			2001/02 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			13,310.83	13,628.00	13,638.00	13,628.00
a. Kindergarten	1,367.39	1,376.83				
b. Grades One through Three	4,503.41	4,519.15				
c. Grades Four through Six	4,640.65	4,628.32				
d. Grades Seven and Eight	2,785.27	2,774.04				
e. Opportunity Schools						
f. Home and Hospital	4.81	5.73				
g. Community Day Schools	7.69	9.30				
2. Special Education						
a. Special Day Class	444.50	450.07	444.50	466.00	466.00	466.00
b. NPS - E.C. 56366(a)(7)	9.02	9.44	9.44	9.00	9.00	9.00
c. NPS - E.C. 56836.16						
3. TOTAL ELEMENTARY	13,762.74	13,772.88	13,764.77	14,103.00	14,113.00	14,103.00
HIGH SCHOOL						
4. General Education			4,525.49	4,736.00	4,696.00	4,736.00
a. Grades Nine through Twelve	4,273.71	4,181.26				
b. Continuation Education	220.19	213.32				
c. Opportunity Schools						
d. Home and Hospital	5.53	5.63				
e. Community Day Schools	21.25	26.06				
5. Special Education						
a. Special Day Class	251.73	247.74	251.73	268.00	268.00	268.00
b. NPS - E.C. 56366(a)(7)	7.42	7.77	7.77	7.00	7.00	7.00
c. NPS - E.C. 56836.16						
6. TOTAL HIGH SCHOOL	4,779.83	4,681.78	4,784.99	5,011.00	4,971.00	5,011.00
COUNTY SUPPLEMENT						
7. County Community Schools						
a. Elementary	1.90	1.78	1.90	2.00	2.00	2.00
b. High School	31.82	34.81	31.82	33.00	33.00	33.00
8. Special Education						
a. SDC and SDC Extended Year - Elementary	115.93	117.39	115.93	116.00	116.00	116.00
b. SDC and SDC Extended Year - High School	76.82	77.32	76.82	88.00	88.00	88.00
c. NPS/LCI - Elementary	6.41	6.52	6.52	6.00	6.00	6.00
d. NPS/LCI - High School	5.25	5.39	5.39	6.00	6.00	6.00
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	238.13	243.21	238.38	251.00	251.00	251.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	18,780.70	18,697.87	18,788.14	19,365.00	19,335.00	19,365.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						



Description	2000/01 Unaudited Actuals			2001/02 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled						
14. Not Concurrently Enrolled-Mandated Programs	225.41	238.86	238.86	225.00	225.00	225.00
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	225.41	238.86	238.86	225.00	225.00	225.00
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	19,006.11	18,936.73	19,027.00	19,590.00	19,560.00	19,590.00
SUMMER SCHOOL - HOURS OF ATTENDANCE						
19. ELEMENTARY	199,911.00	239,099.00	239,099.00	217,618.00	217,618.00	217,618.00
20. HIGH SCHOOL	237,073.00	238,135.00	238,135.00	215,848.00	215,848.00	215,848.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	436,984.00	477,234.00	477,234.00	433,466.00	433,466.00	433,466.00
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hours (ADA)	13.66	15.74	15.74	13.66	13.66	13.66
b. 7th & 8th Pupil Hours (Hours)						
23. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	35.07	42.96	42.96	35.07	35.07	35.07
b. 7th & 8th Pupil Hours (Hours)						
CHARTER SCHOOLS						
24. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Only enter ADA for pupils residing in the Unified District)						
b. All Other Block Grant Funded Charters						
25. Revenue Limit Funded Charters						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS						

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Description	Form K-12 EDP No.	2000/01 Unaudited Actuals	2001/02 Budget
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	4,322.28	4,460.28
2. Inflation Increase	019	138.00	174.00
3. All Other Adjustments	---		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum lines 1 through 3)	024	4,460.28	4,634.28
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from line 4)	024	4,460.28	4,634.28
b. Total Revenue Limit ADA	033	18,788.14	19,365.00
c. Total Base Revenue Limit (5a times 5b)	034	83,800,365.08	89,742,832.20
6. Necessary Small Elementary School Allowance	209		
7. Necessary Small High School Allowance	211		
8. Necessary Small Continuation High School Increase	058	101,584.00	106,082.00
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045		
10. Unemployment Insurance Increase	960	55,884.07	79,981.00
11. Meals for Needy Increase	370		
12. Less: Class Size Penalties	084		
13. Less: PERS Reduction (must agree with objects 8092 and 3800-3802 not applicable to Basic Aid districts)	085	1,674,427.78	1,748,523.00
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	821,394.00	903,263.00
15. Less: Transfer of County Community School Revenues to County Offices	310	150,401.00	162,200.00
16. Less: Transfer of County NPS/LCI Revenues to County Offices	320	53,122.00	53,133.00
17. Summer School Core Programs	181	520,010.00	563,270.00
18. Remedial Programs	129	284,882.00	266,553.00
19. Apprentice Allowance	087		
20. Community Day Schools	800	128,612.00	106,767.00
21. Less: Revenue Limit Adjustment - Longer Day/Year Penalty & Excess ROC/P Reserves	060		
22. Pupil Promotion and Retention and Low STAR Score (Grades 2-6)	070	361,546.00	315,972.00
23. Elementary Intensive Reading (Grades K-4)	165	268,687.00	319,288.00
24. Beginning Teacher Salary Incentive Funding	670	108,024.00	115,492.00
25. Intensive Algebra Instruction Academics (Grades 7-8)	240	2,642.00	
26. Other Revenue Limit Adjustments	062		
27. All Other Adjustments	---		
28. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 16, plus Lines 17 through 20, minus Line 21, plus Lines 22 through 27)		82,932,891.37	88,749,118.20

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Description	Form K-12 EDP No.	2000/01 Unaudited Actuals	2001/02 Budget
REVENUE LIMIT - LOCAL SOURCES			
29. Charter Schools In-lieu Taxes	124	2,077.79	2,016.00
30. Less: Property Taxes	117	18,351,698.96	17,596,890.00
31. Less: Miscellaneous Taxes	118	3,279.20	2,320.00
32. Less: Community Redevelopment Funds	125		
33. TOTAL REVENUE LIMIT - LOCAL SOURCES (Line 29 minus Lines 30 through 32)		(18,352,900.37)	(17,597,194.00)
34. Less: Charter Schools General Purpose Block Grant	123		
35. STATE AID ENTITLEMENT (Sum Lines 28 and 33, Minus Line 34)		64,579,991.00	71,151,924.20
36. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 320, 181, 129, 070, 165, 240, 087, 700 and 800 of Form K-12)	---		
37. NET STATE AID - REVENUE LIMIT (Greater of Line 35 or Line 36)		64,579,991.00	71,151,924.20
38. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	65,176,078.00	
39. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 37 minus Line 38)		(596,087.00)	
CHARTER SCHOOLS			
40. General Purpose Entitlement For charter schools sponsored by an elementary, high school, or unified district (non-resident) (Worksheets CH/BG, CH/BG/UNR, Line A-13)	---		



			2000/01 Unaudited Actuals			2001/02 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
A. REVENUES									
1) Revenue Limit Sources	8010-8099		81,293,313.44	3,324,741.50	84,618,054.94	87,178,837.00	3,320,820.00	90,499,657.00	7.0%
2) Federal Revenues	8100-8299		104,001.56	6,167,236.93	6,271,238.49	86,984.00	7,264,856.00	7,351,840.00	17.2%
3) Other State Revenues	8300-8599		11,341,743.22	13,938,425.88	25,280,169.10	8,397,118.00	10,091,617.00	18,488,735.00	-26.9%
4) Other Local Revenues	8600-8799		1,477,505.25	9,329,557.27	10,807,062.52	753,252.00	7,509,821.00	8,263,073.00	-23.5%
5) TOTAL REVENUES			94,216,563.47	32,759,961.58	126,976,525.05	96,416,191.00	28,187,114.00	124,603,305.00	-1.9%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		56,315,622.26	10,846,285.85	67,161,908.11	58,041,137.00	10,801,837.00	68,842,974.00	2.5%
2) Classified Salaries	2000-2999		11,158,380.16	6,531,057.54	17,689,437.70	11,095,213.00	6,381,523.00	17,476,736.00	-1.2%
3) Employee Benefits	3000-3999		13,259,767.37	3,767,597.63	17,027,365.00	15,106,418.00	4,024,377.00	19,130,795.00	12.4%
4) Books and Supplies	4000-4999		1,456,571.58	3,407,233.36	4,863,804.94	2,442,831.00	6,944,989.00	9,387,820.00	93.0%
5) Services, Other Operating Expenses	5000-5999		6,025,032.63	3,967,701.57	9,992,734.20	5,994,884.00	3,378,313.00	9,373,197.00	-6.2%
6) Capital Outlay	6000-6999		1,529,350.73	4,948,625.70	6,477,976.43	162,426.00	329,682.00	492,108.00	-92.4%
7) Other Outgo	7100-7299		2,290.00	0.00	2,290.00	5,000.00	0.00	5,000.00	118.3%
8) Direct Support/Indirect Costs	7300-7399		(1,332,108.62)	1,036,605.27	(295,503.35)	(601,301.00)	299,741.00	(301,560.00)	2.0%
9) TOTAL EXPENDITURES			88,414,906.11	34,505,106.92	122,920,013.03	92,246,608.00	32,160,462.00	124,407,070.00	1.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,801,657.36	(1,745,145.34)	4,056,512.02	4,169,583.00	(3,973,348.00)	196,235.00	-95.2%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7610-7629		864,222.19	1,170,810.34	2,035,032.53	513,040.00	1,286,979.00	1,800,019.00	-11.5%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		408,392.60	0.00	408,392.60	386,327.00	0.00	386,327.00	-5.4%
3) Contributions	8980-8999		(5,395,002.59)	5,395,002.59	0.00	(4,016,300.00)	4,016,300.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(6,667,617.38)	4,224,192.25	(2,443,425.13)	(4,915,667.00)	2,729,321.00	(2,186,346.00)	-10.5%

D
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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals			2001/02 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(865,960.02)	2,479,046.91	1,613,086.89	(746,084.00)	(1,244,027.00)	(1,990,111.00)	-223.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,158,645.02	1,078,584.63	7,237,229.65	5,292,685.00	3,557,631.54	8,850,316.54	22.3%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,158,645.02	1,078,584.63	7,237,229.65	5,292,685.00	3,557,631.54	8,850,316.54	22.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Net Beginning Balance (F1c + F1d)			6,158,645.02	1,078,584.63	7,237,229.65	5,292,685.00	3,557,631.54	8,850,316.54	22.3%
2) Ending Balance, June 30 (E + F1e)			5,292,685.00	3,557,631.54	8,850,316.54	4,546,601.00	2,313,604.54	6,860,205.54	-22.5%
Components of Ending Fund Balance									
a) Reserve for Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.0%
Stores		9712	362,613.61	0.00	362,613.61	299,426.00	0.00	299,426.00	-17.4%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	3,557,631.54	3,557,631.54	0.00	2,313,604.54	2,313,604.54	-35.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	3,031,327.55	0.00	3,031,327.55	4,031,241.00	0.00	4,031,241.00	33.0%
Other Designations		9780	1,896,243.84	0.00	1,896,243.84	213,434.00	0.00	213,434.00	-88.7%
c) Undesignated Amount		9790	0.00	0.00	0.00				
d) Unappropriated Amount		9790				0.00	0.00	0.00	

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			Unrestricted and Restricted			2001/02 Budget			% Diff Column C & F
Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals			Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)				
G. ASSETS									
1) Cash									
a) in County Treasury		9110	2,091,324.41	3,000,620.67	5,091,945.08				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	2,500.00	0.00	2,500.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	97,454.42	8,604.59	106,059.01				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	2,943,379.47	4,744,352.27	7,687,731.74				
4) Due from Grantor Government		9290	1,678,195.68	95,457.39	1,773,653.07				
5) Due from Other Funds		9310	730,935.48	0.00	730,935.48				
6) Stores		9320	362,613.61	0.00	362,613.61				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL ASSETS			7,906,403.07	7,849,034.92	15,755,437.99				
H. LIABILITIES									
1) Accounts Payable		9500	2,191,299.19	2,404,057.26	4,595,356.45				
2) Due to Grantor Governments		9590	56.00	87,664.21	87,720.21				
3) Due to Other Funds		9610	422,362.88	161,919.09	584,281.97				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	1,637,762.82	1,637,762.82				
6) Long-Term Liabilities		9660							
7) TOTAL LIABILITIES			2,613,718.07	4,291,403.38	6,905,121.45				
I. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			5,292,685.00	3,557,631.54	8,850,316.54				

D
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			2000/01 Unaudited Actuals			2001/02 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	64,579,991.00	0.00	64,579,991.00	71,151,924.00	0.00	71,151,924.00	10.2%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	8,658.00	0.00	8,658.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	254,816.17	0.00	254,816.17	238,030.00	0.00	238,030.00	-6.6%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	8,643,231.14	0.00	8,643,231.14	8,420,669.00	0.00	8,420,669.00	-2.6%
Unsecured Roll Taxes		8042	495,667.52	0.00	495,667.52	495,667.00	0.00	495,667.00	0.0%
Prior Years' Taxes		8043	1,083,579.98	0.00	1,083,579.98	1,083,403.00	0.00	1,083,403.00	0.0%
Supplemental Taxes		8044	464,567.80	0.00	464,567.80	254,731.00	0.00	254,731.00	-45.2%
Education Revenue Augmentation Fund (ERAF)		8045	7,409,836.35	0.00	7,409,836.35	7,104,390.00	0.00	7,104,390.00	-4.1%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	6,558.39	0.00	6,558.39	4,640.00	0.00	4,640.00	-29.3%
Less: Non-Revenue Limit (50%) Adjustment		8089	(3,279.19)	0.00	(3,279.19)	(2,320.00)	0.00	(2,320.00)	-29.3%
Subtotal, Revenue Limit Sources			82,943,627.16	0.00	82,943,627.16	88,751,134.00	0.00	88,751,134.00	7.0%
Revenue Limit Transfers									
Transfers of Unrestricted Revenue Limit	0000	8091	(3,324,741.50)	0.00	(3,324,741.50)	(3,320,820.00)	0.00	(3,320,820.00)	-0.1%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	286,327.50	286,327.50	0.00	0.00	0.00	-100.0%
Special Education ADA Transfer	6500	8091	0.00	3,038,414.00	3,038,414.00	0.00	3,320,820.00	3,320,820.00	9.3%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,674,427.78	0.00	1,674,427.78	1,748,523.00	0.00	1,748,523.00	4.4%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			81,293,313.44	3,324,741.50	84,618,054.94	87,178,837.00	3,320,820.00	90,499,657.00	7.0%
FEDERAL REVENUES									
Maintenance and Operation		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement Per UDC		8181	0.00	1,386,293.00	1,386,293.00	0.00	1,356,637.00	1,356,637.00	-2.1%
Discretionary Grants		8182	0.00	55,861.00	55,861.00	0.00	50,229.00	50,229.00	-10.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
IASA	3000-3299, 4000- 4199	8290	0.00	2,585,202.26	2,585,202.26	0.00	3,365,847.00	3,365,847.00	30.2%
Vocational and Applied Technology Education	3500-3699	8290	0.00	97,795.00	97,795.00	0.00	98,000.00	98,000.00	0.2%
Safe and Drug Free Schools	3700-3799	8290	0.00	89,132.64	89,132.64	0.00	77,507.00	77,507.00	-13.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	104,001.56	1,952,953.03	2,056,954.59	86,984.00	2,316,636.00	2,403,620.00	16.9%
TOTAL, FEDERAL REVENUES			104,001.56	6,167,236.93	6,271,238.49	86,984.00	7,264,856.00	7,351,840.00	17.2%

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			Unrestricted and Restricted			2000/01 Unaudited Actuals			2001/02 Budget			% Diff Column C & F
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)				
OTHER STATE REVENUES												
Other State Apportionments												
ROC/P Entitlement												
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Special Education Master Plan												
Current Year	6500	8311	0.00	97,430.00	97,430.00	0.00	0.00	0.00	0.00	-100.0%		
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Gifted and Talented Pupils	7140	8311	0.00	168,570.00	168,570.00	0.00	143,741.00	143,741.00	-14.7%			
Home-to-School Transportation	7230-7235	8311	0.00	1,688,327.00	1,688,327.00	0.00	1,754,404.00	1,754,404.00	3.9%			
School Improvement Program	7260-7265	8311	0.00	1,106,473.03	1,106,473.03	0.00	1,279,956.00	1,279,956.00	15.7%			
Economic Impact Aid	7090-7091	8311	0.00	1,461,481.93	1,461,481.93	0.00	1,574,651.00	1,574,651.00	7.7%			
Spec. Ed. Transportation	7240	8311	0.00	524,172.00	524,172.00	0.00	536,674.00	536,674.00	2.4%			
All Other State Apportionments- Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
All Other State Apportionments- Prior Year	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Class Size Reduction K-3		8434	5,362,560.00	0.00	5,362,560.00	5,605,056.00	0.00	5,605,056.00	4.5%			
Class Size Reduction, Grade 9		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Mandated Costs Reimbursements		8550	1,439,679.00	0.00	1,439,679.00	506,468.00	0.00	506,468.00	-64.8%			
State Lottery Revenue		8560	2,331,829.75	460,947.89	2,792,777.64	2,285,594.00	223,926.00	2,509,520.00	-10.1%			
Tax Relief Subventions												
Restricted Levies - Other Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Demo Program, Reading & Math	7050	8590	0.00	34,494.72	34,494.72	0.00	0.00	0.00	0.00	-100.0%		
Instructional Materials												
Elementary	7155, 7165	8590	0.00	437,492.00	437,492.00	0.00	427,758.00	427,758.00	-2.2%			
Secondary	7160	8590	0.00	104,600.00	104,600.00	0.00	104,600.00	104,600.00	0.0%			
Other	7150, 7170, 7180, 7185	8590	0.00	830,131.48	830,131.48	0.00	808,040.00	808,040.00	-2.7%			
Special Education Project Workability	6520	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
	6580, 7285, 7290, 7292, 7295, 7305, 7310, 7315											
Staff Development		8590	0.00	79,628.52	79,628.52	0.00	69,953.00	69,953.00	-12.2%			
Tenth Grade Counseling	7375	8590	0.00	34,634.00	34,634.00	0.00	34,592.00	34,592.00	-0.1%			
Mentor Teacher	7270	8590	0.00	9,739.14	9,739.14	0.00	2,000.00	2,000.00	-79.5%			
Educational Technology Assistance Grants	7100-7125	8590	0.00	1,446,192.99	1,446,192.99	0.00	224,370.00	224,370.00	-84.5%			
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
State Preschool	6055-6056	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
Drug/Alcohol/Tobacco Funds	6605-6680	8590	0.00	53,445.75	53,445.75	0.00	45,000.00	45,000.00	-15.8%			
Healthy Start	6240-6245	8590	0.00	101,444.68	101,444.68	0.00	0.00	0.00	-100.0%			
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
All Other State Revenue	All Other	8590	2,207,674.47	5,299,220.75	7,506,895.22	0.00	2,861,952.00	2,861,952.00	-61.9%			
TOTAL, OTHER STATE REVENUES			11,341,743.22	13,938,425.88	25,280,169.10	8,397,118.00	10,091,617.00	18,488,735.00	-26.9%			

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			Unrestricted and Restricted			2001/02 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
OTHER LOCAL REVENUES									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to RL Deduction		8625	0.00	1,170,810.34	1,170,810.34	0.00	1,286,979.00	1,286,979.00	9.9%
Penalties and Interest from									
Delinquent Non-Revenue									
Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	987.00	0.00	987.00	5,000.00	0.00	5,000.00	406.6%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	16,819.80	0.00	16,819.80	15,000.00	0.00	15,000.00	-10.8%
Interest		8660	713,288.75	36,398.49	749,687.24	590,038.00	0.00	590,038.00	-21.3%
Net Increase (Decrease) in the Fair Value									
of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From									
Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	4,584.06	552,047.34	556,631.40	5,000.00	310,886.00	315,886.00	-43.3%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-Revenue									
Limit (50%) Adjustment		8691	3,279.19	0.00	3,279.19	2,320.00	0.00	2,320.00	-29.3%
Pass-Through Revenues From									
Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	705,379.61	2,208,784.10	2,914,163.71	80,000.00	0.00	80,000.00	-97.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Funding In-Lieu of Property Taxes									
		8780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	33,166.84	0.00	33,166.84	55,894.00	0.00	55,894.00	68.5%
Transfers Of Apportionments									
Special Education SELPA Transfers									
From Districts	6500	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	5,361,517.00	5,361,517.00	0.00	5,911,956.00	5,911,956.00	10.3%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers									
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			1,477,505.25	9,329,557.27	10,807,062.52	753,252.00	7,509,821.00	8,263,073.00	-23.5%
TOTAL REVENUES			94,216,563.47	32,759,961.58	126,976,525.05	96,416,191.00	28,187,114.00	124,603,305.00	-1.9%



			2000/01 Unaudited Actuals			2001/02 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
CERTIFICATED SALARIES									
Teachers' Salaries		1100	49,573,911.84	9,601,698.71	59,175,610.55	51,265,152.00	9,603,696.00	60,868,848.00	2.9%
Certificated Pupil Support Salaries		1200	2,283,227.21	707,596.60	2,990,823.81	2,290,206.00	742,301.00	3,032,507.00	1.4%
Certificated Supervisors' and Administrators' Salaries		1300	4,033,591.09	284,540.88	4,318,131.97	4,041,491.00	276,501.00	4,317,992.00	0.0%
Other Certificated Salaries		1900	424,892.12	252,449.66	677,341.78	444,288.00	179,339.00	623,627.00	-7.9%
TOTAL, CERTIFICATED SALARIES			56,315,622.26	10,846,285.85	67,161,908.11	58,041,137.00	10,801,837.00	68,842,974.00	2.5%
CLASSIFIED SALARIES									
Instructional Aides' Salaries		2100	75,459.04	2,638,394.93	2,713,853.97	124,214.00	2,671,565.00	2,795,779.00	3.0%
Classified Support Salaries		2200	3,182,033.87	2,383,628.16	5,565,662.03	3,149,215.00	2,303,477.00	5,452,692.00	-2.0%
Classified Supervisors' and Administrators' Salaries		2300	1,014,020.03	363,148.50	1,377,168.53	1,044,711.00	370,760.00	1,415,471.00	2.8%
Clerical and Office Salaries		2400	5,285,917.98	831,943.82	6,117,861.80	5,187,680.00	856,687.00	6,044,367.00	-1.2%
Other Classified Salaries		2900	1,600,949.24	313,942.13	1,914,891.37	1,589,393.00	179,034.00	1,768,427.00	-7.6%
TOTAL, CLASSIFIED SALARIES			11,158,380.16	6,531,057.54	17,689,437.70	11,095,213.00	6,381,523.00	17,476,736.00	-1.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	4,300,934.35	768,084.29	5,069,018.64	4,544,024.00	775,529.00	5,319,553.00	4.9%
PERS		3201-3202	532,639.37	298,390.90	831,030.27	553,445.00	329,451.00	882,896.00	6.2%
OASDI/Medicare/Alternative		3301-3302	1,492,532.06	660,906.84	2,153,438.90	1,569,375.00	652,021.00	2,221,396.00	3.2%
Health and Welfare Benefits		3401-3402	4,455,417.19	1,321,378.26	5,776,795.45	5,624,917.00	1,507,871.00	7,132,788.00	23.5%
Unemployment Insurance		3501-3502	68,905.65	17,914.55	86,820.20	89,867.00	22,340.00	112,207.00	29.2%
Workers' Compensation		3601-3602	1,010,918.28	261,187.58	1,272,105.86	1,057,037.00	262,739.00	1,319,776.00	3.7%
Retiree Benefits		3701-3702	195,432.36	0.00	195,432.36	200,000.00	0.00	200,000.00	2.3%
PERS Reduction		3801-3802	1,202,988.11	439,735.21	1,642,723.32	1,240,712.00	474,426.00	1,715,138.00	4.4%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	227,041.00	0.00	227,041.00	New
TOTAL, EMPLOYEE BENEFITS			13,259,767.37	3,767,597.63	17,027,365.00	15,106,418.00	4,024,377.00	19,130,795.00	12.4%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	104,599.43	1,047,583.14	1,152,182.57	75,784.00	2,309,708.00	2,385,492.00	107.0%
Books and Other Reference Materials		4200	7,959.20	459,426.63	467,385.83	10,300.00	64,900.00	75,200.00	-83.9%
Materials and Supplies		4300	1,344,012.95	1,900,223.59	3,244,236.54	2,356,747.00	4,570,381.00	6,927,128.00	113.5%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,456,571.58	3,407,233.36	4,863,804.94	2,442,831.00	6,944,989.00	9,387,820.00	93.0%
SERVICES, OTHER OPERATING EXPENSES									
Travel and Conferences		5200	188,632.26	253,824.64	442,456.90	181,840.00	186,845.00	368,685.00	-16.7%
Dues and Memberships		5300	24,869.80	2,365.00	27,234.80	25,732.00	4,300.00	30,032.00	10.3%
Insurance		5400 - 5450	372,281.50	11,172.00	383,453.50	401,557.00	18,142.00	419,699.00	9.5%
Operation and Housekeeping Services		5500	2,643,428.65	0.00	2,643,428.65	3,108,762.00	0.00	3,108,762.00	17.6%
Rentals, Leases and Repairs		5600	706,325.01	456,511.85	1,162,836.86	300,392.00	509,727.00	810,119.00	-30.3%
Direct Costs - Transfer of Services		5710	141,953.71	(141,953.71)	0.00	97,451.00	(97,451.00)	0.00	0.0%
Direct Costs - Interfund Services		5750	(167,461.82)	5,785.24	(161,676.58)	(172,371.00)	4,390.00	(167,981.00)	3.9%
Professional/Consulting Services and Operating Expenditures		5800	1,841,572.93	3,342,264.95	5,183,837.88	1,704,091.00	2,740,570.00	4,444,661.00	-14.3%
Communications		5900	273,430.59	37,731.60	311,162.19	347,430.00	11,790.00	359,220.00	15.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			6,025,032.63	3,967,701.57	9,992,734.20	5,994,884.00	3,378,313.00	9,373,197.00	-6.2%

			Unrestricted and Restricted			2001/02 Budget			
			2000/01 Unaudited Actuals						
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Sites and Improvements of Sites		6100	320,166.11	43,054.64	363,220.75	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	537,742.16	1,001,062.73	1,538,804.89	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	538,060.00	1,801,405.23	2,339,465.23	105,301.00	293,182.00	399,483.00	-82.9%
Equipment Replacement		6500	133,382.46	2,103,103.10	2,236,485.56	56,125.00	36,500.00	92,625.00	-95.9%
TOTAL, CAPITAL OUTLAY			1,529,350.73	4,948,625.70	6,477,976.43	162,426.00	329,682.00	492,108.00	-92.4%
OTHER OUTGO									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	212.00	0.00	212.00	5,000.00	0.00	5,000.00	2258.5%
Tuition, Excess Costs, and/or Deficits Payments									
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools Funding In-Lieu of Property Taxes		7280	2,078.00	0.00	2,078.00	0.00	0.00	0.00	-100.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			2,290.00	0.00	2,290.00	5,000.00	0.00	5,000.00	118.3%
DIRECT SUPPORT/INDIRECT COSTS									
Direct Support/Indirect Cost Charges		7310	(1,036,605.27)	1,036,605.27	0.00	(299,741.00)	299,741.00	0.00	0.0%
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	(295,503.35)	0.00	(295,503.35)	(301,560.00)	0.00	(301,560.00)	2.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			(1,332,108.62)	1,036,605.27	(295,503.35)	(601,301.00)	299,741.00	(301,560.00)	2.0%
TOTAL, EXPENDITURES									
			88,414,906.11	34,505,106.92	122,920,013.03	92,246,608.00	32,160,462.00	124,407,070.00	1.2%

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General Fund
Unrestricted and Restricted

			2000/01 Unaudited Actuals			2001/02 Budget			
		Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Description	Resource Codes								
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	14,222.19	0.00	14,222.19	13,328.00	0.00	13,328.00	-6.3%
To: Special Reserve Fund		7612	400,000.00	1,170,810.34	1,570,810.34	0.00	1,286,979.00	1,286,979.00	-18.1%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	450,000.00	0.00	450,000.00	499,712.00	0.00	499,712.00	11.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			864,222.19	1,170,810.34	2,035,032.53	513,040.00	1,286,979.00	1,800,019.00	-11.5%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionment		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Debt Service									
Debt Service/Other Debt									
Other Debt Service Payments		7639	408,392.60	0.00	408,392.60	386,327.00	0.00	386,327.00	-5.4%
Loan Repayments									
Long-Term Loan Repayment		7641	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Loan Repayments		7649	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Uses									
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			408,392.60	0.00	408,392.60	386,327.00	0.00	386,327.00	-5.4%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(5,395,002.59)	5,395,002.59	0.00	(4,016,300.00)	4,016,300.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(5,395,002.59)	5,395,002.59	0.00	(4,016,300.00)	4,016,300.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(6,667,617.38)	4,224,192.25	(2,443,425.13)	(4,915,667.00)	2,729,321.00	(2,186,346.00)	-10.5%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	414,318.00	444,061.00	7.2%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	28,026.45	23,300.00	-16.9%
5) TOTAL, REVENUES			442,344.45	467,361.00	5.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	200,301.65	181,500.00	-9.4%
2) Classified Salaries		2000-2999	39,838.49	33,504.00	-15.9%
3) Employee Benefits		3000-3999	26,902.06	15,573.00	-42.1%
4) Books and Supplies		4000-4999	25,676.39	16,298.00	-36.5%
5) Services, Other Operating Expenses		5000-5999	198,737.48	199,669.00	0.5%
6) Capital Outlay		6000-6999	103,169.14	5,000.00	-95.2%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	29,339.35	23,345.00	-20.4%
9) TOTAL, EXPENDITURES			623,964.56	474,889.00	-23.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(181,620.11)	(7,528.00)	-95.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(181,620.11)	(7,528.00)	-95.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	323,708.17	142,088.06	-56.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			323,708.17	142,088.06	-56.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			323,708.17	142,088.06	-56.1%
2) Ending Balance, June 30 (E + F1e)			142,088.06	134,560.06	-5.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	142,088.06	134,560.06	-5.3%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	200,948.60		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	330.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,235.48		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	35,271.36		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			239,785.44		
H. LIABILITIES					
1) Accounts Payable		9500	14,486.80		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	83,210.58		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			97,697.38		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			142,088.06		

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment State Aid - Current Year		8011	414,170.00	444,061.00	7.2%
State Aid - Prior Years		8019	148.00	0.00	-100.0%
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			414,318.00	444,061.00	7.2%
FEDERAL REVENUES					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	19,438.61	17,000.00	-12.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	6,369.00	5,000.00	-21.5%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,218.84	1,300.00	-41.4%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			28,026.45	23,300.00	-16.9%
TOTAL REVENUES			442,344.45	467,361.00	5.7%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	200,301.65	181,500.00	-9.4%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			200,301.65	181,500.00	-9.4%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	14,967.33	18,401.00	22.9%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	6,301.73	0.00	-100.0%
Other Classified Salaries		2900	18,569.43	15,103.00	-18.7%
TOTAL, CLASSIFIED SALARIES			39,838.49	33,504.00	-15.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	8,948.91	0.00	-100.0%
PERS		3201-3202	1,439.05	1,652.00	14.8%
OASDI/Medicare/Alternative		3301-3302	7,435.21	5,195.00	-30.1%
Health and Welfare Benefits		3401-3402	2,047.08	2,086.00	1.9%
Unemployment Insurance		3501-3502	233.40	280.00	20.0%
Workers' Compensation		3601-3602	3,538.12	3,287.00	-7.1%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	3,260.29	3,073.00	-5.7%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			26,902.06	15,573.00	-42.1%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	1,286.26	7,500.00	483.1%
Books and Other Reference Materials		4200	8,907.85	1,500.00	-83.2%
Materials and Supplies		4300	15,482.28	7,298.00	-52.9%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			25,676.39	16,298.00	-36.5%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	1,000.00	New
Dues and Memberships		5300	49.00	0.00	-100.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	500.00	New
Direct Costs - Interfund Services		5750	181,008.99	164,859.00	-8.9%
Professional/Consulting Services and Operating Expenditures		5800	17,586.10	33,310.00	89.4%
Communications		5900	93.39	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			198,737.48	199,669.00	0.5%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	102,656.36	0.00	-100.0%
Equipment		6400	512.78	5,000.00	875.1%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			103,169.14	5,000.00	-95.2%
OTHER OUTGO					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	29,339.35	23,345.00	-20.4%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			29,339.35	23,345.00	-20.4%
TOTAL, EXPENDITURES			623,964.56	474,889.00	-23.9%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)					
			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	603,613.00	625,369.00	3.6%
4) Other Local Revenues		8600-8799	5,229.21	0.00	-100.0%
5) TOTAL, REVENUES			608,842.21	625,369.00	2.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	254,038.27	243,600.00	-4.1%
2) Classified Salaries		2000-2999	189,193.25	181,622.00	-4.0%
3) Employee Benefits		3000-3999	134,177.75	139,675.00	4.1%
4) Books and Supplies		4000-4999	15,883.94	28,305.00	78.2%
5) Services, Other Operating Expenses		5000-5999	26,618.72	26,280.00	-1.3%
6) Capital Outlay		6000-6999	126,988.47	1,000.00	-99.2%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	6,164.00	18,215.00	195.5%
9) TOTAL, EXPENDITURES			753,064.40	638,697.00	-15.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(144,222.19)	(13,328.00)	-90.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	14,222.19	13,328.00	-6.3%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	130,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			144,222.19	13,328.00	-90.8%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	39,137.05		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	58,764.45		
4) Due from Grantor Government		9290	50,687.00		
5) Due from Other Funds		9310	14,222.19		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			162,810.69		
H. LIABILITIES					
1) Accounts Payable		9500	38,409.96		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	124,400.73		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			162,810.69		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
FEDERAL REVENUES					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Children's Centers Apportionments		8530	0.00	0.00	0.0%
State Preschool	6055-6056	8590	600,878.00	625,369.00	4.1%
All Other State Revenue		8590	2,735.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUES			603,613.00	625,369.00	3.6%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	5,229.21	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Children's Centers Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			5,229.21	0.00	-100.0%
TOTAL REVENUES			608,842.21	625,369.00	2.7%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	236,474.51	225,500.00	-4.6%
Certificated Pupil Support Salaries		1200	17,563.76	18,100.00	3.1%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			254,038.27	243,600.00	-4.1%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	127,862.65	120,449.00	-5.8%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	43,769.67	43,698.00	-0.2%
Clerical and Office Salaries		2400	6,940.75	16,926.00	143.9%
Other Classified Salaries		2900	10,620.18	549.00	-94.8%
TOTAL, CLASSIFIED SALARIES			189,193.25	181,622.00	-4.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	15,985.01	13,700.00	-14.3%
PERS		3201-3202	13,819.52	14,559.00	5.4%
OASDI/Medicare/Alternative		3301-3302	22,641.69	21,119.00	-6.7%
Health and Welfare Benefits		3401-3402	45,946.23	52,929.00	15.2%
Unemployment Insurance		3501-3502	477.30	554.00	16.1%
Workers' Compensation		3601-3602	6,863.83	6,502.00	-5.3%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	28,444.17	30,312.00	6.6%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			134,177.75	139,675.00	4.1%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	936.85	5,000.00	433.7%
Materials and Supplies		4300	14,947.09	23,305.00	55.9%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			15,883.94	28,305.00	78.2%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	430.22	900.00	109.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	6,675.00	500.00	-92.5%
Direct Costs - Interfund Services		5750	13,381.73	15,450.00	15.5%
Professional/Consulting Services and Operating Expenditures		5800	6,113.43	9,430.00	54.3%
Communications		5900	18.34	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			26,618.72	26,280.00	-1.3%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	121,317.75	0.00	-100.0%
Equipment		6400	5,670.72	1,000.00	-82.4%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			126,988.47	1,000.00	-99.2%
OTHER OUTGO					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	6,164.00	18,215.00	195.5%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			6,164.00	18,215.00	195.5%
TOTAL, EXPENDITURES			753,064.40	638,697.00	-15.2%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	14,222.19	13,328.00	-6.3%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			14,222.19	13,328.00	-6.3%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	130,000.00	0.00	-100.0%
(c) TOTAL, SOURCES			130,000.00	0.00	-100.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			144,222.19	13,328.00	-90.8%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	3,140,487.83	3,100,000.00	-1.3%
3) Other State Revenues		8300-8599	202,622.84	225,000.00	11.0%
4) Other Local Revenues		8600-8799	2,222,321.53	2,200,000.00	-1.0%
5) TOTAL REVENUES			5,565,432.20	5,525,000.00	-0.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,752,757.50	1,717,500.00	-2.0%
3) Employee Benefits		3000-3999	486,153.62	505,817.00	4.0%
4) Books and Supplies		4000-4999	2,944,865.43	2,618,000.00	-11.1%
5) Services, Other Operating Expenses		5000-5999	48,111.42	127,272.00	164.5%
6) Capital Outlay		6000-6999	58,511.60	165,000.00	182.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	260,000.00	260,000.00	0.0%
9) TOTAL EXPENDITURES			5,550,399.57	5,393,589.00	-2.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			15,032.63	131,411.00	774.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			15,032.63	131,411.00	774.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,486,077.00	2,501,109.63	0.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,486,077.00	2,501,109.63	0.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			2,486,077.00	2,501,109.63	0.6%
2) Ending Balance, June 30 (E + F1e)			2,501,109.63	2,632,520.63	5.3%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	75,433.95	60,886.00	-19.3%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	1,009,163.56	1,009,163.56	0.0%
Other Designations		9780	1,416,512.12	1,562,471.07	10.3%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,696,741.21		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	105.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	184,037.73		
4) Due from Grantor Government		9290	712,594.39		
5) Due from Other Funds		9310	3,320.80		
6) Stores		9320	75,433.95		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,672,233.08		

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	158,808.16		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	12,315.29		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			171,123.45		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			2,501,109.63		



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUES					
Child Nutrition Programs		8220	3,140,487.83	3,100,000.00	-1.3%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			3,140,487.83	3,100,000.00	-1.3%
OTHER STATE REVENUES					
Child Nutrition Programs		8520	202,622.84	225,000.00	11.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			202,622.84	225,000.00	11.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,121,258.82	2,100,000.00	-1.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	100,982.71	100,000.00	-1.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	80.00	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUES			2,222,321.53	2,200,000.00	-1.0%
TOTAL, REVENUES			5,565,432.20	5,525,000.00	-0.7%

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,505,852.77	1,456,000.00	-3.3%
Classified Supervisors' and Administrators' Salaries		2300	75,588.00	79,416.00	5.1%
Clerical and Office Salaries		2400	171,316.73	182,084.00	6.3%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,752,757.50	1,717,500.00	-2.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	76,166.39	79,054.00	3.8%
OASDI/Medicare/Alternative		3301-3302	141,589.60	131,389.00	-7.2%
Health and Welfare Benefits		3401-3402	238,660.95	266,880.00	11.8%
Unemployment Insurance		3501-3502	1,898.17	2,233.00	17.6%
Workers' Compensation		3601-3602	27,838.51	26,261.00	-5.7%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			486,153.62	505,817.00	4.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	204,797.44	213,000.00	4.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	2,740,067.99	2,405,000.00	-12.2%
TOTAL, BOOKS AND SUPPLIES			2,944,865.43	2,618,000.00	-11.1%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	11,117.84	17,900.00	61.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	(303.07)	0.00	-100.0%
Rentals, Leases and Repairs		5600	47,168.45	89,000.00	88.7%
Direct Costs - Interfund Services		5750	(32,714.14)	(12,328.00)	-62.3%
Professional/Consulting Services and Operating Expenditures		5800	8,292.43	21,000.00	153.2%
Communications		5900	14,549.91	11,700.00	-19.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			48,111.42	127,272.00	164.5%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	47,915.16	95,000.00	98.3%
Equipment Replacement		6500	10,596.44	70,000.00	560.6%
TOTAL, CAPITAL OUTLAY			58,511.60	165,000.00	182.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	260,000.00	260,000.00	0.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			260,000.00	260,000.00	0.0%
TOTAL, EXPENDITURES			5,550,399.57	5,393,589.00	-2.8%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

D
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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	522,069.00	590,096.00	13.0%
4) Other Local Revenues		8600-8799	11,282.41	12,500.00	10.8%
5) TOTAL, REVENUES			533,351.41	602,596.00	13.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	153,670.26	96,155.00	-37.4%
5) Services, Other Operating Expenses		5000-5999	1,009,645.81	886,276.00	-12.2%
6) Capital Outlay		6000-6999	13,250.00	0.00	-100.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,176,566.07	982,431.00	-16.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(643,214.66)	(379,835.00)	-40.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	450,000.00	499,712.00	11.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			450,000.00	499,712.00	11.0%

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A942

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(193,214.66)	119,877.00	-162.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	624,466.60	431,251.94	-30.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			624,466.60	431,251.94	-30.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			624,466.60	431,251.94	-30.9%
2) Ending Balance, June 30 (E + F1e)			431,251.94	551,128.94	27.8%
Components of Ending Fund Balance					
a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	431,251.94	551,128.94	27.8%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

D
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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,269.94		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	479,838.04		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL ASSETS			481,107.98		
H. LIABILITIES					
1) Accounts Payable		9500	9,001.43		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	40,854.61		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL LIABILITIES			49,856.04		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			431,251.94		

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1944

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER STATE REVENUES					
Deferred Maintenance Allowance		8540	522,069.00	590,096.00	13.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			522,069.00	590,096.00	13.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	11,282.41	12,500.00	10.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			11,282.41	12,500.00	10.8%
TOTAL, REVENUES			533,351.41	602,596.00	13.0%

D
09/45

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	153,670.26	96,155.00	-37.4%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			153,670.26	96,155.00	-37.4%



Description			Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES							
Travel and Conferences				5200	0.00	0.00	0.0%
Rentals, Leases and Repairs				5600	22,752.07	0.00	-100.0%
Direct Costs - Interfund Services				5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures				5800	986,893.74	886,276.00	-10.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES					1,009,645.81	886,276.00	-12.2%
CAPITAL OUTLAY							
Sites and Improvements of Sites				6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings				6200	0.00	0.00	0.0%
Equipment				6400	0.00	0.00	0.0%
Equipment Replacement				6500	13,250.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY					13,250.00	0.00	-100.0%
TOTAL, EXPENDITURES					1,176,566.07	982,431.00	-16.5%

D
9947

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	450,000.00	499,712.00	11.0%
(a) TOTAL, INTERFUND TRANSFERS IN			450,000.00	499,712.00	11.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			450,000.00	499,712.00	11.0%

D
1948

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	1,170,366.67	1,219,000.00	4.2%
5) TOTAL, REVENUES			1,170,366.67	1,219,000.00	4.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	964.50	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	54,152.04	426,000.00	686.7%
6) Capital Outlay		6000-6999	1,871,996.46	591,133.00	-68.4%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,927,113.00	1,017,133.00	-47.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(756,746.33)	201,867.00	-126.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	201,866.65	201,867.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(201,866.65)	(201,867.00)	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(958,612.98)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,016,249.75	57,636.77	-94.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,016,249.75	57,636.77	-94.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			1,016,249.75	57,636.77	-94.3%
2) Ending Balance, June 30 (E + F1e)			57,636.77	57,636.77	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	57,636.77	57,636.77	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

D
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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	97,354.52		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	97,153.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	3,851.10		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			198,358.62		
H. LIABILITIES					
1) Accounts Payable		9500	36,971.69		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	103,750.16		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			140,721.85		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			57,636.77		

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER STATE REVENUES					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	21,521.76	19,000.00	-11.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,147,561.61	1,200,000.00	4.6%
Other Local Revenue					
All Other Local Revenue		8699	1,283.30	0.00	-100.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			1,170,366.67	1,219,000.00	4.2%
TOTAL, REVENUES			1,170,366.67	1,219,000.00	4.2%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	964.50	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			964.50	0.00	-100.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	8,706.37	400,000.00	4494.3%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	45,445.67	26,000.00	-42.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			54,152.04	426,000.00	686.7%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	333,390.97	125,000.00	-62.5%
Buildings and Improvements of Buildings		6200	1,439,071.65	466,133.00	-67.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	99,533.84	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,871,996.46	591,133.00	-68.4%
OTHER OUTGO					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	0.00	0.00	0.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,927,113.00	1,017,133.00	-47.2%

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1954

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	201,866.65	201,867.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			201,866.65	201,867.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(201,866.65)	(201,867.00)	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	16,381.65	25,000.00	52.6%
5) TOTAL, REVENUES			16,381.65	25,000.00	52.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			16,381.65	25,000.00	52.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			16,381.65	25,000.00	52.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	413,599.31	429,980.96	4.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			413,599.31	429,980.96	4.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			413,599.31	429,980.96	4.0%
2) Ending Balance, June 30 (E + F1e)			429,980.96	454,980.96	5.8%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	429,980.96		
d) Unappropriated Amount		9790		454,980.96	

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	424,621.28		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,359.68		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			429,980.96		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			429,980.96		

Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	16,381.65	25,000.00	52.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers in From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			16,381.65	25,000.00	52.6%
TOTAL, REVENUES			16,381.65	25,000.00	52.6%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	156,292.97	154,200.00	-1.3%
5) TOTAL, REVENUES			156,292.97	154,200.00	-1.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	120,002.40	165,897.00	38.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			120,002.40	165,897.00	38.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			36,290.57	(11,697.00)	-132.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			36,290.57	(11,697.00)	-132.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	971.10	37,261.67	3737.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			971.10	37,261.67	3737.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			971.10	37,261.67	3737.1%
2) Ending Balance, June 30 (E + F1e)			37,261.67	25,564.67	-31.4%
Components of Ending Fund Balance					
a) Reserve for Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	37,261.67	25,564.67	-31.4%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	149,099.37		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	38,295.69		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,968.70		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Improvements of Sites		9420	0.00		
c) Buildings		9430	0.00		
d) Accumulated Depreciation - Buildings		9435	0.00		
e) Equipment		9440	0.00		
f) Accumulated Depreciation - Equipment		9445	0.00		
g) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			189,363.76		



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	152,102.09		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Compensated Absences		9665	0.00		
b) COPs Payable		9666	0.00		
c) Capital Leases Payable		9667	0.00		
d) Lease Revenue Bonds Payable		9668	0.00		
e) Other General Long-Term Debt		9669	0.00		
7) TOTAL, LIABILITIES			152,102.09		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			37,261.67		



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Interest		8660	5,804.84	4,200.00	-27.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	150,000.00	150,000.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	488.13	0.00	-100.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			156,292.97	154,200.00	-1.3%
TOTAL, REVENUES			156,292.97	154,200.00	-1.3%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	20,893.19	20,897.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	99,109.21	145,000.00	46.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			120,002.40	165,897.00	38.2%
CAPITAL OUTLAY					
Depreciation		6900	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
TOTAL, EXPENDITURES			120,002.40	165,897.00	38.2%



Description	Resource Codes	Object Codes	2000/01 Unaudited Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%



Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides) (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	67,161,908.11	301	329,929.05	303	66,831,979.06	305	2,207,494.79		307	64,624,484.27	309
2000 - Classified Salaries	17,689,437.70	311	321,742.50	313	17,367,695.20	315	2,100,027.38		317	15,267,667.82	319
3000 - Employee Benefits (Excluding 3800)	15,384,641.68	321	325,929.68	323	15,058,712.00	325	835,718.43		327	14,222,993.57	329
4000 - Books, Supplies Equip Replace. (6500)	7,100,290.50	331	101,707.40	333	6,998,583.10	335	4,128,574.78		337	2,870,008.32	339
5000 - Services . . . & (7300) Direct Support	9,697,230.85	341	643,997.25	343	9,053,233.60	345	2,154,071.62		347	6,899,161.98	349
TOTAL					115,310,202.96	365	TOTAL			103,884,315.96	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction.

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION (Function 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per E.C. 41011.		1100	375
2. Salaries of Instruct. Aides Per E.C. 41011.		2100	380
3. STRS.		3101 & 3102	382
4. PERS.		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative.		3301 & 3302	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).		3401 & 3402	385
7. Unemployment Insurance for Teachers & Instruct. Aides.		3501 & 3502	390
8. Workers' Compensation Insurance for Teachers and Instruct. Aides.		3601 & 3602	392
9. Other Benefits (E.C. 22310).		3901 & 3902	393
10. SUB - TOTAL Salaries and Benefits (Sum Lines 1 - 9).			395
11. Less: Teacher and Instruct. Aide Salaries and Benefits deducted in Column 2.			
12a. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4a.			396
b. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4b.			396
13. TOTAL SALARIES AND BENEFITS.			397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372.			67.44%
15. District is exempt from E.C. 41372 because it meets the provisions under E.C. 41374. (If exempt, enter 'X')			



Direct Costs (Fund 01, Resource 2430, Goal 3550, Functions 1000-1999, 2000-3600, 3900, 4000-4999, 7700, 8100-8400, and 8700)		Object Codes	Program Costs
1	Certificated Salaries	1000-1999	146,864.03
2	Classified Salaries	2000-2999	54,750.24
3	Employee Benefits	3000-3999	39,944.31
4	Books and Supplies	4000-4999	2,711.47
5	Services and Other Operating Expenditures	5000-5999	11,724.00
6	Equipment & Replacement	6400, 6500	2,737.00
7	Total Program Costs (Sum of lines 1 through 6)		258,731.05

Compliance Calculation		Total Program
A.	Program Revenues (Fund 01, Resource 2430, Object 8091)	286,327.50
B.	Net Revenues* (equal to 90% of line A program revenues)	257,694.75
C.	Program Costs (in accordance with EC 48660.2 (a))	258,731.05
D.	Difference (line B minus line C; if positive, amount is subject to reduction in apportionment)	(1,036.30)

* Subject to verification by the California Department of Education



Jurupa Unified School District

Resolution #02/09

**RESOLUTION APPROVING AND ELECTING TO BE SUBJECT TO PUBLIC
EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT ONLY WITH RESPECT TO
MEMBERS OF A SPECIFIC EMPLOYEE ORGANIZATION AND FIXING THE
EMPLOYER'S CONTRIBUTION FOR EMPLOYEES AND THE EMPLOYER
CONTRIBUTION FOR ANNUITANTS AT DIFFERENT AMOUNTS**

WHEREAS, Government Code Section 22850.3 provides that a contracting agency may elect upon proper application to participate under the Public Employees' Medical and Hospital Care Act with respect to a recognized employee organization only; and

WHEREAS, Government Code Section 22754(g) defines any school district, county board of education, personnel commission of a school district, or a county superintendent of schools as a contracting agency, and

WHEREAS, Government Code Section 22857 provides that a contracting agency may fix the amount of the employer's contribution for employees and the employer's contribution for annuitants at different amounts provided that the monthly contribution for annuitants shall be annually increased by an amount not less than 5 percent of the monthly contribution for employees, until such time as the amounts are equal; and

WHEREAS, Jurupa Unified School District, hereinafter referred to as "School Employer" is a local agency contracting with the Public Employees' Retirement System; and

WHEREAS, the School Employer desires to obtain for the members of Jurupa California School Employees Association Chapter #392 who are employees and annuitants of the agency, the benefit of the Act and to accept the liabilities and obligations of an employer under the Act and Regulations;

NOW, THEREFORE, BE IT RESOLVED that the School Employer elect, and it does hereby elect, to be subject to the provision of the Act; and be it further

RESOLVED, that the employer's contribution for each employee shall be the amount necessary to pay the full cost of his enrollment, including the enrollment of his family members in a health benefits plan up to a maximum of \$16.00 (sixteen dollars) per month; and be it further

RESOLVED, that the employer's contribution for each annuitant shall be the amount necessary to pay the cost of his enrollment, including the enrollment of his family members, in a health benefits plan up to a maximum of \$1.00 (one dollar) per month; and be it further



RESOLVED, that the amounts specified herein as employer contributions to the health benefits premiums of annuitants and employees are at least equal to the ratio of employer contributions to those groups at the time of this election, and that the employer's contribution for each annuitant shall be increased annually by five percent (5%) of the monthly contribution for employees, until such time as the contributions are equal, and be it further

RESOLVED, that the executive body appoint and direct, and it does hereby appoint and direct the Deputy Superintendent Business Services and Governmental Relations or the Director of Business Services to file with the Board of Administration of the Public Employees' Retirement System a verified copy of this Resolution, and to perform on behalf of said School Employer all functions required of it under the Act and Regulations of the Board of Administration; and be it further

RESOLVED, that coverage under the Act be effective on January 1, 2002.

PASSED AND ADOPTED THIS 17th day of September 2001.

AYES:

NOES:

ABSENT:

I, as President of the Governing Board of Trustees of the Jurupa Unified School District of Riverside, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 17th day of September 2001 and passed by a _____ vote of said Board.

President of the Board of Education

ATTEST:

Secretary to the Board of Education



Jurupa Unified School District

Resolution #02/10

**RESOLUTION APPROVING AND ELECTING TO BE SUBJECT TO PUBLIC
EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT ONLY WITH RESPECT TO
MEMBERS OF A SPECIFIC EMPLOYEE ORGANIZATION AND FIXING THE
EMPLOYER'S CONTRIBUTION FOR EMPLOYEES AND THE EMPLOYER
CONTRIBUTION FOR ANNUITANTS AT DIFFERENT AMOUNTS**

WHEREAS, Government Code Section 22850.3 provides that a contracting agency may elect upon proper application to participate under the Public Employees' Medical and Hospital Care Act with respect to a recognized employee organization only; and

WHEREAS, Government Code Section 22754(g) defines any school district, county board of education, personnel commission of a school district, or a county superintendent of schools as a contracting agency, and

WHEREAS, Government Code Section 22857 provides that a contracting agency may fix the amount of the employer's contribution for employees and the employer's contribution for annuitants at different amounts provided that the monthly contribution for annuitants shall be annually increased by an amount not less than 5 percent of the monthly contribution for employees, until such time as the amounts are equal; and

WHEREAS, Jurupa Unified School District, hereinafter referred to as "School Employer" is a local agency contracting with the Public Employees' Retirement System; and

WHEREAS, the School Employer desires to obtain for the members of Jurupa Unified School District's Confidential/Management Team who are employees and annuitants of the agency, the benefit of the Act and to accept the liabilities and obligations of an employer under the Act and Regulations;

NOW, THEREFORE, BE IT RESOLVED that the School Employer elect, and it does hereby elect, to be subject to the provision of the Act; and be it further

RESOLVED, that the employer's contribution for each employee shall be the amount necessary to pay the full cost of his enrollment, including the enrollment of his family members in a health benefits plan up to a maximum of \$16.00 (sixteen dollars) per month; and be it further

RESOLVED, that the employer's contribution for each annuitant shall be the amount necessary to pay the cost of his enrollment, including the enrollment of his family members, in a health benefits plan up to a maximum of \$1.00 (one dollar) per month; and be it further

RESOLVED, that the amounts specified herein as employer contributions to the health benefits premiums of annuitants and employees are at least equal to the ratio of employer contributions to those groups at the time of this election, and that the employer's contribution for each annuitant shall be increased annually by five percent (5%) of the monthly contribution for employees, until such time as the contributions are equal, and be it further

RESOLVED, that the executive body appoint and direct, and it does hereby appoint and direct the Deputy Superintendent Business Services and Governmental Relations or the Director of Business Services to file with the Board of Administration of the Public Employees' Retirement System a verified copy of this Resolution, and to perform on behalf of said School Employer all functions required of it under the Act and Regulations of the Board of Administration; and be it further

RESOLVED, that coverage under the Act be effective on January 1, 2002.

PASSED AND ADOPTED THIS 17th day of September 2001.

AYES:

NOES:

ABSENT:

I, as President of the Governing Board of Trustees of the Jurupa Unified School District of Riverside, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 17th day of September 2001 and passed by a _____ vote of said Board.

President of the Board of Education

ATTEST:

Secretary to the Board of Education

Jurupa Unified School District

Resolution #02/11

**RESOLUTION APPROVING AND ELECTING TO BE SUBJECT TO PUBLIC
EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT ONLY WITH RESPECT TO
MEMBERS OF A SPECIFIC EMPLOYEE ORGANIZATION AND FIXING THE
EMPLOYER'S CONTRIBUTION AT AN AMOUNT GREATER THAN OR EQUAL TO
THAT PRESCRIBED BY SECTION 22825 OF THE GOVERNMENT CODE**

WHEREAS, Government Code Section 22850.3 provides that a contracting agency may elect upon proper application to participate under the Public Employees' Medical and Hospital Care Act with respect to a recognized employee organization only; and

WHEREAS, Government Code Section 22754(g) defines any school district, county board of education, personnel commission of a school district, or a county superintendent of schools as a contracting agency, and

WHEREAS, Jurupa Unified School District, hereinafter referred to as "School Employer" is a local agency contracting with the Public Employees' Retirement System; and

WHEREAS, the School Employer desires to obtain for the members of Jurupa Unified School District's Board of Trustees who are employees and annuitants of the agency, the benefit of the Act and to accept the liabilities and obligations of an employer under the Act and Regulations; and

WHEREAS, Government Code Section 53208.5(b) prohibits any member of a legislative body whose service first commences on and after January 1, 1995, from receiving health and welfare benefits greater than the most generous schedule of benefits being received by any category of nonsafety employees; and

WHEREAS, Government Code Section 53201(c)(1) provides that a legislative body that provided benefits to former elected members shall not provide benefits to any person first elected to a term of office that begins on or after January 1, 1995, unless the member participate on a self-pay basis or was fully vested prior to January 1, 1995; and

WHEREAS, government Code Section 53201(c)(2) prohibits a local agency that did not provide benefits to former elective members of a legislative body before January 1, 1994, from providing benefits after January 1, 1994, unless the members participate on a self-pay basis;

NOW, THEREFORE, BE IT RESOLVED that the school employer elect, and it does hereby elect, to be subject to the provisions of the Act; and be it further

RESOLVED, that the employer's contribution for each employee shall be the amount necessary to pay the full cost of his enrollment, including the enrollment of his family members in a health benefits plan up to a maximum of \$16.00 (sixteen dollars) per month; and be it further

RESOLVED, that the employer's contribution for each retired employee or survivor shall be the amount necessary to pay the cost of his enrollment, including the enrollment of his family members, in a health benefits plan up to a maximum of \$1.00 (one dollar) per month; and be it further

RESOLVED, that the employer's contribution for each retired employee or survivor shall be increased annually by 5 per cent of the monthly contribution for employees, until such time as the contributions are equal; and that the contributions for active and retired employees and survivors shall be in addition to those amounts contributed by the Special District for Administrative Fees and to the Contingency Reserve Fund; and be it further

RESOLVED, that the executive body appoint and direct, and it does hereby appoint and direct, the Deputy Superintendent Business Services and Governmental Relations or the Director of Business Services to file with the Board of Administration of the Public Employees' Retirement System a verified copy of this Resolution, and to perform on behalf of said School Employer all functions required of it under the Act and Regulations of the Board of Administration; and be it further

RESOLVED, that coverage under the Act be effective on January 1, 2002.

PASSED AND ADOPTED THIS 17th day of September 2001.

AYES:

NOES:

ABSENT:

I, as President of the Governing Board of Trustees of the Jurupa Unified School District of Riverside, California, do hereby certify that the foregoing Resolution was duly and regularly adopted by the said Board at the regular meeting thereof held on the 17th day of September 2001 and passed by a _____ vote of said Board.

President of the Board of Education

ATTEST:

Secretary to the Board of Education





POMONA VALLEY CO-OP BID AWARD
Bid # 1-2002 FS

<u>Item #</u>	<u>Item</u>	<u>Package</u>	<u>Bid</u>	<u>Brand Mfg.</u>	<u>Bidder</u>
1	Apple Slices, Std pk. U.S. Grade C	6#10	\$15.00	California Girl	Valley
3	Applesauce, Fancy, U.S. Grade A	6#10	\$10.70	Blue Ribbon	Valley
6	Baking Soda 1lb	24/cs	\$9.00	Hospitality	Valley
7	Baking Soda 2lb	12/cs	\$8.90	Hospitality	Valley
13	Beans, Refried, Wn, Sant or Equal	50#	\$73.83	Basic American	Valley
14	Carrots, Grade C (Diced)	6#10	\$12.40	Allen	Valley
15	Carrots, Grade C (dime sliced)	6#10	\$12.65	Allen	Valley
16	Crackers, Ritz, bulk	10#	\$4.00	Nabisco	Valley
17	Cereal, Bowl Pk	96/cs	\$16.12	Kellogg's	Valley
26	Chilies, Green (Diced)	6#10	\$23.00	Del Sol	Valley
28	Chocolate, Chips, Mini, Imitation 30lbs	case	\$22.90	Deblis	Valley
30	Cocoa, Baking	5lbs	\$8.00	Felbro	Valley
31	Cocoa, Baking 50#	sack	\$49.90	Dean	Valley
37	Corn, Wn. Kernal, Vac. Pk	6/75oz	\$12.90	Senecal/Lakeside	Valley
38	Cornmeal	50#	\$10.20	Honeyville	Valley
39	Cornstarch	25#	\$6.90	Staley PFP	Valley
40	Cornstarch, modified	50#	\$36.00	Staley Resista	Valley
41	Crackers, Animal, Bulk	10#	\$10.90	Keebler	Valley
43	Fruit Snacks, Scooby Doo	96/cs	\$20.75	General Mills	Valley
50	Crackers, Graham, Bulk 24 pk	10#	\$10.40	Bremer	Valley
55	CROUTONS, Bulk 10lbs	case	\$9.45	Interstate	Valley
58	Desert Topping, Whipped (dry)	12/cs	\$14.80	Diamond Crystal	Valley
59	Desert Toppings, M&M Mini	25#	\$59.86	M & M	Valley
61	Fruit Snacks, Asst, "Slice"	48/cs	\$13.74	Nabisco	Valley
70	Sugar, Granulated, 25#	25#	\$8.20	Spreckles	Valley
72	Fruit mix w/grapes, pears, etc Grade B	6#10	\$21.24	Del Monte	Valley
73	Fruit Rollups, Various Flavors		\$17.70	General Mills	Valley
74	Fruit Strings		\$17.70	General Mills	Valley
75	Gelatin, Pure Vit C 12/24oz Jello or Eq	12/cs	\$13.10	Diamond Crystal	Valley
84	Ind Pks, Creamer, Coffee, Non-Dairy	1000/cs	\$11.00	Diamond Crystal	Valley
100	Ind Pcks, Sugar Substitute	2000/cs	\$11.00	Diamond Crystal	Valley
101	Ind Pcks, Sugar, Mfg. logo only	2000/cs	\$7.20	Domiro	Valley

103	Ind Pcks, Taco Sauce, Taco Bell	1500/cs	\$10.00	Heinz	Valley
104	Jelly, Mixed Fruit	6#10	\$30.00	Carriage House	Valley
105	Juice, Apple	12/46 oz	\$11.00	Cal Maid	Valley
114	Milk, Nonfat Dry 55.15#	sack	\$66.00	DairyAmerica	Valley
115	Molasses, Dark 1gal	4/cs	\$23.00	Dean	Valley
117	Oats, Rolled 60lbs	Sack	\$14.00	Grain Millrs	Valley
119	Oil, Salad 17.5 lb Canola or Equal	2/cs	\$12.50	Bunge	Valley
120	Oil, Salad 4/1 gal Westco or Equal	4/cs	\$15.05	Richinall	Valley
122	Oil, Vegelene 4.5 gal	4/cs	\$24.00	Pure & Simple	Valley
125	Onions, Chopped, Dehydrated 2/15lb	2/cs	\$42.00	Rogers	Valley
128	Pasta, Macaroni, Small Elbow	20#	\$6.90	Leonardo	Valley
129	Pasta, Noodles, Dry Chow Mein	6#10	\$15.20	La Choy	Valley
130	Pasta, Noodles, Lasagna	10#	\$5.40	Royal Angelus	Valley
131	Pasta, Noodles, Narrow 1/8" cut	10#	\$5.40	Royal Angelus	Valley
132	Pasta, Spaghetti (enriched)	20#	\$6.90	Leonardo	Valley
133	Pasta, Spaghetti, Crescindo 10#	2/cs	\$18.00	Crescindo	Valley
134	Peaches Yellow Cling Grade B (diced)	6#10	\$19.00	California Fruit Pkrs	Valley
137	Pears, Bartlett, Grade B (diced)	6#10	\$20.20	Blue Ribbon	Valley
138	Pears, Bartlett, Grade B (sliced)	6#10	\$20.45	Blue Ribbon	Valley
140	Peppers, Jalapeno (Sliced)	6#10	\$14.90	Del Sol	Valley
144	Pickles, Whole, Dill 18-22/gal 5 gal	pail	\$12.50	Pickles USA	Valley
146	Pop Tarts, Kellogg's #30422 only	72/2pk	\$23.58	Kellogg's	Valley
147	Potatoes, Instant Gran., w/o milk	10/48 oz	\$27.65	Basic American	Valley
148	Potatoes, Instant Pearls, Excel	12/28oz	\$32.80	Basic American	Valley
149	Potatoes, Instant Pearls, Excel	40#	\$58.99	Basic American	Valley
152	Raisins, Bulk	30#	\$19.90	Sweet Foods	Valley
153	Rice, Converted 50lb	Sack	\$12.80	Delta Rice	Valley
157	Sauce, Chili Fancy	6#10	\$18.90	Heinz	Valley
158	Sauce, Chili W/O Beans	6#10	\$35.90	Tom Thumb	Valley
160	Sauce, Enchilada, Las Palmas Only	6#10	\$21.50	Las Palmas	Valley
161	Sauce, Nacho Cheese, Real Fresh Only	6#10	\$26.72	Real Fresh	Valley
162	Sauce, Taco, No seeds 4/1 gal	4/cs	\$14.00	Richinall	Valley
163	Sauce, Worcestershire 1 Gal	4/cs	\$9.40	Dean	Valley
165	Shortening 50 lbs, Westco or Equal	Tub	\$16.90	Bunge	Valley
166	Soup, Chicken Noodle 50oz, Camp or Eq	12/cs	\$23.05	Heinz	Valley
167	Soup, Cream of Mushroom Camp or Eq	12/cs	\$25.45	Heinz	Valley
168	Soup, Tomato 50oz Camp or Equal	12/cs	\$18.45	Heinz	Valley

169	Spices, Basil, Plas or Can Cont.	4lb	\$9.85	Pacific Spice	Valley
170	Spices, Chili Powder, Dark	5lbs	\$12.20	Pacific Spice	Valley
171	Spices, Chili Powder, Dark	25#	\$49.50	Pacific Spice	Valley
173	Spices, Cumin, Ground	1#	\$3.63	Pacific Spice	Valley
176	Spices, Garlic Powder	5#	\$11.90	Pacific Spice	Valley
179	Spices, Mustard Dry 1#	12/cs	\$1.70	Pacific Spice	Valley
181	Spices, Onion Powder	20 oz	\$2.00	Pacific Spice	Valley
184	Spices, Paprika	1#	\$2.70	Pacific Spice	Valley
185	Spices, Parsley Flakes	12 oz	\$4.80	Pacific Spice	Valley
188	Spices, Taco Seasoning, Lawry's only	25#	\$79.20	Lawry's	Valley
190	Sugar, Brown 25lb	Bag	\$8.90	Spreckles	Valley
191	Sugar, Brown 50#	Bag	\$16.65	Spreckles	Valley
192	Sugar, Granulated, 25#	Sack	\$15.25	White Satin	Valley
193	Sugar, Powdered 25#	Bag	\$8.75	Spreckles	Valley
194	Sugar, Powdered 50#	Bag	\$16.10	Spreckles	Valley
195	Syrup, Corn, Dark 1 gal	4/cs	\$24.20	Dean	Valley
196	Syrup, Map'le, Pancake 4/1 gal	4/cs	\$10.50	Dean	Valley
198	Tomato Catsup, Grade C, Min. 29% Sol.	6#10	\$12.25	Sun Garden	Valley
199	Tomato Paste, Grade A, No Salt	6#10	\$14.40	Fun	Valley
201	Tomatoes, Crushed, Grade C	6#10	\$11.50	Sun Garden	Valley
203	Tuna, Lt. Mt. Chunk, Water Pkd.	6/cs	\$26.00	Jackpot	Valley
204	Vegetables, Mixed, Veg, All or Equal	6#10	\$15.60		Valley
205	Vinegar, Cider, 50-60 Grain 4/1 gal	4/cs	\$7.90	Four Monks	Valley



POMONA VALLEY CO-OP BID AWARD
Bid # 1-2002 FS

<u>Item #</u>	<u>A & R</u> <u>Item</u>	<u>Package</u>	<u>Bid</u>	<u>Brand Mfg</u>	<u>Bidder</u>
25	Crackers, Austin Toasted PeanutButter	120/4pk	\$12.60	Austin	A&R
27	Crackers, Austin PB & Cheese	120/4pk	\$12.60	Austin	A&R
42	Crackers, Animal, Ind pk 1oz	100/cs	\$7.37	J & J	A&R
45	Crackers, Austin Dolphins & Friends	100/cs	\$10.72	Austin	A&R
46	Crackers, Graham 3 pk	150/cs	\$12.19	Keebler	A&R
48	Crackers, Graham 2 pk	200/cs	\$9.20	Keebler	A&R
49	Crackers, Graham, 3 count, Inv Packs	150/cs	\$12.69	Keebler	A&R
51	Crackers, Guppy Fish 1 1/2 oz	150/cs	\$14.69	Pepperidge Farms	A&R
53	Crackers, Saltine 2 pk	500/cs	\$7.70	Keebler	A&R
54	Crackers, Shortbread, Waffle	300/cs	\$25.90	Keebler	A&R
62	Fruit Snacks, Asst 1 oz	200/cs	\$25.20	Promotion in Mton	A&R
110	Mayonaise, Lite 30 lb	Tub	\$9.72	Chef's Pride	A&R
116	Mustard, Prepared 4/1gal	4/cs	\$5.69	Gold Coast	A&R
142	Pickles, Chips, Dill Cut 4/1 gal	4/cs	\$9.67	A-1	A&R
150	Pretzel, Mini 1 oz, King Nut or Equal	400/cs	\$17.22	Doodle Snax	A&R



POMONA VALLEY CO-OP BID AWARD
Bid # 1-2002 FS

GOLDSTAR

<u>Item#</u>	<u>Item</u>	<u>Package</u>	<u>Bid</u>	<u>Brand Mfg.</u>	<u>Bidder</u>
47	Crackers, Graham bear 2 pk	300/cs	\$27.24	MJM	Goldstar
85	Ind. Packets, Catsup, Grade C 7gm	1000/cs	\$6.47	PPI	Goldstar
86	Ind. Packets, Catsup, Grade C 9gm	1000/cs	\$7.29	PPI	Goldstar
88	Ind. Packets, Dressing, Salad, Ital, 1.5oz	100/cs	\$5.59	PPI	Goldstar
90	Ind. Packets, Dressing, Ranch 1.5 oz	100/cs	\$7.16	PPI	Goldstar
95	Ind. Packets, Mustard, Prepared 5.5gm	500/cs	\$2.87	PPI	Goldstar
99	Ind. Packets, Sauce, Taco 9gm	500/cs	\$4.87	PPI	Goldstar
102	Ind. Packets, Syrup, Pancake 1.25 oz	100/cs	\$2.97	PPI	Goldstar
127	Pasta, Beef<Chef Boyardee Ravioli CN	6#10	\$29.20	Chef Boyardee	Goldstar
164	Seeds, Sunflower 1oz, Azar or Equal	200/cs	\$15.46	Azar	Goldstar

POMONA VALLEY CO-OP BID AWARDS
Bid # 1-2002 FS

SYSCO					
<u>Item#</u>	<u>Item</u>	<u>Package</u>	<u>Bid</u>	<u>Brand Mfg.</u>	<u>Bidder</u>
10	Beans Baked, Vegetarian	6#10	\$14.52	Sys Classic	Sysco
12	Beans, Pinto Dry	25 lb	\$8.24	Sys Classic	Sysco
18	CROUTONS, Indiv. Pkgs 250/.25 oz	250/cs	\$11.98	Hse Recipe	Sysco
29	Chocolate, Hot, Low Cal, Indiv. Pkg	6/25/cs	\$22.27	Swiss Miss	Sysco
52	Crackers, Oyster Indiv. Pkgs	150/cs	\$9.95	Keebler	Sysco
66	Flour, All Purpose 50 lb	Bag	\$6.80	GM	Sysco
67	Flour, Bread 50 lb	Bag	\$7.68	GM	Sysco
68	Flour, Whole Wheat	50 lb	\$7.68	GM	Sysco
71	Fruit by the Foot	4/24/cs	\$20.10	GM	Sysco
77	Granola Bars, Nature Valley or Equal	144/cs	\$19.34	Nat Valley	Sysco
79	Gravy Mix Instant turkey LaGout	8/16 oz	\$21.63	LaGout	Sysco
118	Oil, Fryer 17.5 lb	2/cs	\$12.91	Sys Classic	Sysco
121	Oil, Vegeline 22 oz	6/cs	\$22.83	Vegeline	Sysco
135	Peaches Yellow Cling, Grade B Sliced	6#10	\$18.74	Sysco Rel	Sysco
141	Pickle Relish, Sweet, Min 60% Cuc.	4/cs	\$13.25	Homemade	Sysco
143	Pickles, Chips, Vasic FlexPack 6/5.75	6/cs	\$14.38	Heinz	Sysco
154	Rice, Converted, Uncle Ben's only 50#	Bag	\$23.53	Uncle Ben's	Sysco
159	Sauce, Chili, Quick Start, Basic 16.5 oz	12/cs	\$34.24	Basic Am	Sysco
178	Spices, Mex, Rice Sesoning, Lawry's	6/11oz	\$16.38	Lawry's	Sysco
187	Spices, Seasoned Salt 5#, Lawry's	4/cs	\$34.25	Lawry's	Sysco

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H

POMONA VALLEY CO-OP BID AWARDS
Bid # 1-2002 FS

JOSEPH WEBB

<u>Item#</u>	<u>Item</u>	<u>Package</u>	<u>Bid</u>	<u>Brand Mfg.</u>	<u>Bidder</u>
20	Cheese, Cream pkts 1oz	100/cs	\$13.40	Kraft	Joseph Webb
21	Bar-B-Que Sauce, Excate-a-mate	6/64oz	\$32.48	Excate-a-mate	Joseph Webb
22	Catsup Tube, Excate-a-mate	3/128 oz	\$23.54	Excate-a-mate	Joseph Webb
23	Chemical, Cleanser, Powder 2 1oz Ajax	24/cs	\$15.70	Ajax	Joseph Webb
24	Beans, Refried Smoothie	6/30 oz	\$16.70	Basic Am	Joseph Webb
32	Coffee, Creamer, 12oz	24/cs	\$20.30	Sugar Fds	Joseph Webb
36	Ranch Dressing, Excate-a-mate	6/64oz	\$35.80	Excate-a-mate	Joseph Webb
44	Crackers, Asst, 2pk	500/cs	\$22.75	Nabisco	Joseph Webb
63	Dressing, Salad, Powdered Ranch	25#	\$68.25	Foothill	Joseph Webb
64	Dressing, Salad, Powdered Ranch	18/cs	\$10.60	Foothill	Joseph Webb
65	Flavoring, Imitation, Vanilla 1 gal	4/cs	\$15.95	FlavorMate	Joseph Webb
78	Gravy Additive, Plastic Jar, 1gal	4/cs	\$61.30	K. T. Bouquet	Joseph Webb
81	Gravy Mix, Country, 17.5 oz	12/cs	\$15.90	Knorr	Joseph Webb
83	Ind Pckts, Dressing, Thou Island 1.5oz	60/cs	\$9.30	Heinz	Joseph Webb
98	Indvi. Packets, Sauce, Sweet&Sour	100/cs	\$8.05	Sona Hollen	Joseph Webb
106	Juice, Lemon, 32 oz	12/cs	\$12.75	Nielson	Joseph Webb
107	Margarine 1 lb	30/cs	\$9.30	Patuxent Farms	Joseph Webb
109	Mayonnaise, Lite 1 gal	4/cs	\$15.75	Green Boy	Joseph Webb
111	Mayonnaise, Regular 30 lb	Tub	\$14.80	Green Boy	Joseph Webb
112	Mayonnaise, Regular 30 lb, 4/1 gal	4/cs	\$17.10	Green Boy	Joseph Webb
113	Milk, Evaporated	6#10	\$18.00	Carnation	Joseph Webb
124	Onions, Chopped, dehydrated 1/15#	1/cs	\$27.85	Basic Am	Joseph Webb
126	Oranges, Mandarin	6#10	\$15.30	Jackpot	Joseph Webb
139	Pepperocini, 4/1 gal	4/cs	\$13.95	Guilianos	Joseph Webb
155	Salt, iodized 25 lb	Bag	\$2.75	Jolo's	Joseph Webb
172	Spices, Cinnamon, Plas. Or Can	5#	\$9.65	JWF	Joseph Webb
174	Spices, Cumin, Ground, Plas or Can	5#	\$12.10	JWF	Joseph Webb
175	Spices, Garlic Granules, Plas. or Can	5#	\$12.60	JWF	Joseph Webb
183	Spices, Paprika, Plas or Can	5#	\$11.80	JWF	Joseph Webb
207	Yeast, Instant Granules, 17.5#, SA Fonly	20/cs	\$31.90	Fleischman	Joseph Webb



POMONA VALLEY CO-OP BID AWARDS
Bid # 1-2002 FS

NEWPORT FARMS					
Item#	Item	Package	Bid	Brand Mfg.	
				Bidder	
2	Applesauce Cups,Motts, Assorted 4oz	72/cs	\$15.10	Motts	Newport Farms
4	Bacon Bits, Imitation 16 oz	12/cs	\$11.76	Feaster Foods	Newport Farms
5	Baking Powder 5 lbs	6/cs	\$19.80	GMLS	Newport Farms
8	Base, Beef, Custom 5 lbs	6/cs	\$40.95	Marsa	Newport Farms
9	Base, Chicken, Custom 5 lbs	6/cs	\$34.02	Marsa	Newport Farms
11	Beans, Green, Bluelake, Short Cut	6#10	\$10.40	Truit	Newport Farms
17	Cereal, Bowl Pk	96/cs	\$15.10	General Mills	Newport Farms
33	Coffee, Decaffeinated,6/26 oz	6/cs	\$33.89	Folgers	Newport Farms
34	Coffee, Regular Ground 6/39 oz	6/cs	\$36.50	Folgers	Newport Farms
56	Desert Mixes, Brownie 5 lb	6/cs	\$24.10	Gals	Newport Farms
57	Desert Mixes, Brownie 50 lb	Bag	\$24.00	Langlois	Newport Farms
60	Desert Toppings, Sprinkles	6#	\$5.00		Newport Farms
76	Gelatin,Pure,FruitFlav., Vit C 6/4.5#	6/cs	\$19.00	Diamond Crystal	Newport Farms
82	Gravy,Golden,Lawry's only 25# Tub	Tub	\$78.52	Lawry's	Newport Farms
87	Indiv.Packets,Dressing, Salad,French	100/cs	\$7.32	PPI	Newport Farms
89	Indiv.Packets,Dressing,Salad,Ital, FF	100/cs	\$5.70	PPI	Newport Farms
91	Indiv.Packets,Jelly,Mixed Fruit .5oz	200/cs	\$4.06	PPI	Newport Farms
92	Indiv.Packets, Mayonnaise 9 gm	200/cs	\$3.10	PPI	Newport Farms
93	Indiv.Packets, Mustard,Prepared 5.5 gm	1000/cs	\$5.98	PPI	Newport Farms
96	Indiv.Packets, Relish 9 gm	200/cs	\$3.26	PPI	Newport Farms
97	Indiv.Packets,Sauce,BBQ 8gm	500/cs	\$5.80		Newport Farms
108	Marshmallows, Mini 1 lb	12/cs	\$9.90		Newport Farms
123	Olives, Black (sliced)	6#10	\$20.25	Empress	Newport Farms
136	Peanut Butter (Creamy)	6#10	\$32.40	Vitamate	Newport Farms
145	Pineapple Tid., Grd. B, Domestic	6#10	\$22.49		Newport Farms
151	Pudding,Chocolate & Van. Real Fresh	6#10	\$18.20	Real Fresh	Newport Farms
177	Spices, Liquid Smoke 1 gal	4/cs	\$25.00	Diamond Crystal	Newport Farms
180	Spices,Nutmeg,Grd.,Plas. or Can	1 lb	\$5.82	Newport	Newport Farms
182	Spices,Oregano,Plas. or Can	5 lb	\$12.54	Newport	Newport Farms
186	Spices,Pepper, Plas. Or Can	5 lb	\$14.90	Newport	Newport Farms
189	Spices, Thyme 12 oz	12/cs	\$24.56	Newport	Newport Farms
197	Tea Bags,Indiv., Lipton or Equal	100/bx	\$2.10	Eastern Tea	Newport Farms

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200	Tomato Sauce, Grade A	6#10	\$10.75	Calif Fruit	Newport Farms
202	Tomatoes, Grade C (diced)	6#10	\$11.61	Calif Fruit	Newport Farms
206	Vinegar, White, 50 Grain 4/1gal	4/cs	\$5.25	Golden St	Newport Farms

CHILDREN'S INTERNET PROTECTION ACT

The District maintains computers at school sites and other facilities within the District that provide access to online technology systems such as the Internet, the World Wide Web, electronic mail, chat rooms, and other forms of direct electronic communications. The Governing Board recognizes that some of the material and information available through these technology systems are inappropriate and not suitable in an educational setting. In an effort to minimize or eliminate access through District computers to material or information that is inappropriate and non-suitable, the Governing Board adopts this policy pursuant to the requirements of the Children's Internet Protection Act ("CIPA").

The Governing Board directs and authorizes the Superintendent or designee to prepare regulations implementing this policy, which shall address, at a minimum, the following:

1. Developing a system for monitoring the online (i.e., Internet) activities of minors while using District computers;
2. Installing and maintaining a technology protection measure (i.e., filtering software or other comparable device), that meets the CIPA requirements, for all District computers that have online access;
3. Minimizing or eliminating access by minors to inappropriate matter on the Internet and World Wide Web;
4. Enhancing the safety and security of minors when using electronic mail, chat rooms, and other forms of direct electronic communications;
5. Deterring or preventing unauthorized access, including so-called "hacking", and other unlawful activities by minors online;
6. Deterring or preventing unauthorized disclosure, use, and dissemination of personal identification information regarding minors; and
7. Developing measures designed to restrict minors' access to materials harmful to minors.

Regarding the use of a technology protection measure to minimize or eliminate access to material or information that is inappropriate and/or harmful to students, the Governing Board recognizes that such technology protection measure may not be error-free or without defect. Therefore, the regulations shall also address the manner in which the District will identify, investigate, and correct, if necessary, such errors or defects.

Legal Reference:

Children's Internet Protection Act of 2000 (H.R. 4577, PL. 106-554)
Communications Act of 1934, as amended (47 U.S.C. 254[h], [i])
Elementary and Secondary Education Act of 1965, as amended (20 U.S.C. 6801 et seq., Part F)

Adopted 9/17/01

Jurupa Adult Education Program 2001-02

The following is the Adult Education Program recommended for the 2001-02 school year. All courses in this program have been previously approved by the Board of Education.

ENGLISH AS A SECOND LANGUAGE

English As A Second Language is designed for the non-English or limited-English Speaking student. Emphasis is placed on speaking and understanding English.

Instructor	Days	Time	Location	Credit/Fee
Hill, John	M-Th	6:00 – 9:00	Learning Center	None
Mitchell, Gene	TTh	6:00 – 9:00	Learning Center	None
Vizcarra, Jose	M-Th	6:00 – 9:00	Learning Center	None
Escobar, Elena	TTh	6:00 – 9:00	Learning Center	None
Robert Bell	MW	6:00 – 9:00	Learning Center	None
DeMor, John	MW	5:30 – 7:30	Indian Hills Elementary	None

(Additional course offerings depending on enrollment will be offered at other sites and locations to support district demand)

CITIZENSHIP

Instructor	Days	Time	Location	Credit/Fee
Muniz, Armando	MW	6:00 – 9:00	Learning Center	None

(Other classes will be offered based on student demand)

BEGINNING/INTERMEDIATE WORD PROCESSING/DESKTOP PUBLISHING

A hands-on beginning/intermediate word processing/desktop publishing course for the student who would like to learn basic word processing, opening and creating, editing and printing documents. Basic graphic layout, text-wrap, image control, text placement and manipulation are also taught. Allows the student with word processing experience to expand their knowledge and abilities on the computer.

Instructor	Days	Time	Location	Credit/Fee
TBA	TBA	TBA	TBA	No/TBA

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussion and teacher presentations, as well as individual study. Students may choose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

English Review	Math Review	General Science
English 1	General Math, Basic	Life Science
English 2	General Math, Inter.	Physical Science
English 3	General Math, Adv.	Earth Science
English 4	Algebra	Biological Science
English Language Arts		
Business English	U. S. History	Art
English Electives	U. S. Government	Photography
	Geography	Painting
GED Test Preparation	World History	Band
Test Preparation	Economics	Instrumental Music
Electives		Psychology

Instructor	Days	Time	Location	Credit/Fee
Radovich, John	TWTh	6:00 – 9:00	Learning Center	Yes/None
Nevarez, Hugo	MTh	6:00 – 9:00	Learning Center	Yes/None
Armenta, Chuck	M	6:00 – 9:00	Learning Center	Yes/None
Pricer, Steve	T	6:00 – 9:00	Learning Center	Yes/None

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self-care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, and arts and crafts.

Instructor	Days	Time	Location	Credit/Fee
Reinalda, David	M-F	2:00 – 4:00	Vista Pacifica	None

UPHOLSTERING/BASIC TECHNIQUES

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate and advanced students. Projects must be approved by instructor.

Instructor	Days	Time	Location	Credit/Fee
Hansen, Vickie	M	9:00 – 1:00	Annex	No/\$55.00
	T	6:00 – 10:00	Annex	(Older Adults
	W	9:00 - 1:00	Annex	55 + - \$15.00)

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve muscular-skeletal function and maintain a state of well-being.

Instructor	Days	Time	Location	Credit/Fee
Kelly, Lora	M	3:00 – 4:00	Pleasant Care	None
		4:00 – 5:00	Mt. Rubidoux	None
	T	3:00 – 4:00	Millers	None
		4:00 – 5:00	Vista Pacifica	None
	W	8:00 – 9:00	Villa De Anza	None
		3:00 – 4:00	Pleasant Care	None
	Th	2:00 – 3:00	Vista Pacifica	None
		3:00 – 4:00	Millers	None
	F	9:00 – 10:00	Mt Rubidoux	None
		2:00 – 3:00	Pleasant Care	None

CREATIVE WRITING FOR OLDER ADULTS

To encourage and provide opportunities for older adults to record, in writing, their life experience. To develop awareness and appreciation of the different forms of writing, i.e., prose, short stories/articles.

Instructor	Days	Time	Location	Credit/Fee
Kelly, Lora	T	1:00 – 2:00	Vista Pacifica	None
	F	11:00 – 12:00	Vista Pacifica	None
		1:00 – 2:00	Pleasant Care	None

FINE AND APPLIED ARTS F7OR OLDER ADULTS

Designed to instruct older adults in creating craft and art projects through a variety of media such as oil painting, stitchery, clay, etc.

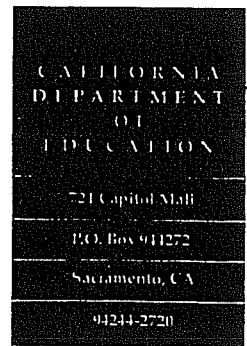
Instructor	Days	Time	Location	Credit/Fee
Standard, Jacqueline	F	9:00 – 12:00	Jurupa Community Center	None
	F	1:00 – 4:00	Jurupa Community Center	None

PARENTING

Parent education programs will be provided throughout the district. Exact schedules and staff will be established based on need and location of the program.



DELAINÉ EASTIN
State Superintendent of Public Instruction



Date: August 6, 2001

To: County and District Superintendents
California Youth Authority Director
Principals of Charter Schools
Attention:
County and District Accountability Coordinators
Directors of Alternative Education

From: Mary Tobias Weaver *Mary Tobias Weaver*
Assistant Superintendent/Director
Educational Support Systems Division

Subject: **Alternative Schools Accountability Model: Selection of Indicators,
Data Collection, and Reporting in School Year 2001-2002**

School year 2001-2002 initiates California's new Alternative Schools Accountability Model (ASAM). Those schools that your district or county office of education determined should be held accountable through the ASAM in December 2001 (see attached list), as well as any new schools that meet the criteria for participation in the ASAM, will collect and report data on STAR testing (SAT 9 and Standards Tests) and on two additional indicators of student progress selected from a list of indicators approved by the State Board of Education (SBE).

There are three critical elements to this process:

1. Selection of School Performance Indicators

Performance indicators for schools participating in the ASAM must be formally adopted by your board and submitted to the California Department of Education (CDE) on the attached *Indicator Selection Forms* by October 1, 2001.

2. Collection of School Performance Data

Collection of performance data supporting the selected indicators must be initiated by the first day of the 2001-2002 school year.

3. Reporting of School Performance Data

First-year baseline reports summarizing the data collected during the period from July 1, 2001 through June 30, 2002 must be submitted to CDE by July 31, 2002.



Indicator Selection

Detailed information on the indicators to be used in the ASAM is found in the enclosed *2001-2002 Indicator Selection and Reporting Guide*. The *Guide*, which should be reviewed carefully, includes background information on development of the ASAM, participation, and key concepts; considerations for choosing indicators; definitions and requirements; an implementation timeline; and a detailed description and sample report form for each indicator.

After determining which indicators are most appropriate for each participating school, please complete the *Indicator Selection Form* and secure official approval from your local governing board.¹ **The original forms with appropriate signatures must be received by CDE at the following address no later than October 1, 2001:**

Educational Options Office
Attention: **ASAM Indicator Selection Form**
California Department of Education
660 J Street, Suite 400
Sacramento, CA 95814-2483.

Copies may be faxed to the Educational Options Office at (916) 323-2039 as long as the forms with original signatures are received at the above address no later than October 8, 2001.

Data Collection

Collection of student performance data on the selected indicators is to begin on the first day of school year 2001-2002, with the first-year baseline reports due to CDE on July 31, 2002. We recognize that in many cases data collection will need to be initiated prior to formal approval of the performance indicators. Since data must be collected starting July 1st, or on the first day of school in the 2001-2002 school year, it is imperative that the indicator selection process be undertaken immediately.

It is also critical that district and county personnel choose indicators in consultation with the local information systems and/or data management staff who will develop and implement the appropriate data collection systems. Participation in the ASAM requires the collection and reporting of a variety of school-level performance data. While most districts and counties already collect and/or report these data, many do so in a manner that may not meet ASAM reporting

ASAM Indicator Selection

¹ For charter schools participating in the ASAM, the governing body responsible for major policy decisions of the charter school should approve the indicator selection. This should be determined by the governance structure of the charter school as described in the charter document. If the charter school's governing board, rather than the authorizing entity's governing board approves the action, we suggest that a copy of the charter school's decision be forward to the charter school's oversight entity.

requirements. The enclosed *ASAM 2001-2002 Indicator Selection and Reporting Guide* includes detailed descriptions of definitions and formulas for each indicator, and draft versions of forms that will be used to report the data in July 2002. *We urge school and information systems staff to pay particular attention to the necessity to collect data on all students, but to report only on those who have been enrolled in the participating school for 90 consecutive school days.* While many commercially available data collection systems provide the technical capacity to collect and report data in this way, several do not.

End-of-Year Reporting

ASAM schools will collect data on their two selected indicators throughout school year 2001-2002 and report baseline results to CDE by July 31, 2002 on forms to be provided by CDE. STAR data will be collected and reported to CDE by the test publisher. Statewide data for 2001-2002 will provide the basis for the Public Schools Accountability Act (PSAA) Advisory Committee to recommend to the SBE appropriate performance goals for the ASAM indicators for the following years.

Further Development of the ASAM

The PSAA Subcommittee on Alternative Accountability will continue to work this fall on refining the indicator reporting forms for 2001-2002 and implementing a review process of locally-adopted pre- post-tests of achievement that may be used as ASAM indicators in the future. Districts and county offices of education will be required to select one additional indicator for all schools participating in the ASAM in school year 2002-2003. Under the guidelines adopted by the SBE, schools in the ASAM will continue to provide data on these indicators through 2003-2004.

Registration of New Schools

District or county offices of education that have recently established, or are in the process of establishing, new schools that should be held accountable through the ASAM² should contact the Educational Options Office at (916) 322-5012 or Robert J. Bakke at <rbakke@cde.ca.gov>. County offices of education should note especially the extra enclosure, *Guidelines for County Schools Participation in the ASAM*, for information on registering schools serving different populations that are currently operating under a single CDS code.

² Schools to be held accountable through the ASAM include alternative schools serving a majority of students who are classified as being at high-risk for behavioral or educational failure, expelled or under disciplinary sanction, wards of the court, pregnant and/or parenting, and/or recovered dropouts; (2) schools other than Special Education schools and centers operated by county offices of education; and (3) schools with fewer than 11 valid STAR (SAT 9 and Standards Tests) scores annually.

**Schools Registered in the Alternative Schools Accountability Model
(ASAM) in August, 2001**

District/ County: Jurupa Unified

County- District-School (CDS) Code

School Name(s):

Rio Vista High (Cont.)

33 67090 3330545

Steps Community Day

33 67090 3330784

Nueva Vista Continuation High

33 67090 3334687

2001-2002 Alternative Schools Accountability Model (ASAM) Indicator Selection Form

School districts/county offices of education must select two performance indicators for the 2001-2002 school year for all schools that will be held accountable through the Alternative Schools Accountability Model (ASAM). The indicators are to be selected from the list approved by the State Board of Education (SBE) and must be formally approved by local boards and submitted on this form to the California Department of Education (CDE) by October 1, 2001.

Please provide the information requested below and return this form to the California Department of Education by **October 1, 2001**. Questions concerning this form should be referred to the Educational Options Office at CDE by calling (916) 322-5012.

General Instructions for completing this form:

- Review the detailed information in the *ASAM 2001-2002 Indicator Selection Guide*.
- Complete the school information sections below.
- Indicate the two (2) indicators that have been selected for this school on pages two and three.
- Have the principal, superintendent or designee, *and* the president or designee of the local board of education sign the completed forms to certify the selection and to establish their understanding of the reporting deadlines and requirements.
- Submit the completed form to CDE no later than October 1, 2001 to the following address:

Educational Options Office
Attention: ASAM Indicator Selection Form
California Department of Education
 660 J Street, Suite 400
 Sacramento, California, 95814-2483

Nueva Vista Continuation High 33-67090-3334687
 Jurupa Unified

Name of School		District/County Name		County-District-School (CDS) Code	
Unduplicated Number of Students Served in 2000-2001		School Phone	E-mail Address		
Type of School: <input type="checkbox"/> Continuation <input type="checkbox"/> Community Day <input type="checkbox"/> Opportunity <input type="checkbox"/> Alternative <input type="checkbox"/> Juvenile Court <input type="checkbox"/> County Community Day <input type="checkbox"/> County Community <input type="checkbox"/> "Very Small" schools with fewer than 11 valid STAR Test scores <input type="checkbox"/> Charter <input type="checkbox"/> Other: _____		Type of Student Served (Check all that apply.) <input type="checkbox"/> At high risk for behavioral or educational failure <input type="checkbox"/> Expelled or under disciplinary sanction <input type="checkbox"/> Wards of the court <input type="checkbox"/> Pregnant and/or parenting <input type="checkbox"/> Recovered dropouts Grade level(s) Served by School (Check all that apply.) <input type="checkbox"/> K-6 <input type="checkbox"/> 6-8 <input type="checkbox"/> 9-12 A majority of students served in this school are in one or more of the above categories <input type="checkbox"/> Yes <input type="checkbox"/> No			
Name of Superintendent		Signature of Superintendent		Name of Principal	
Name of Board President		Signature of Board President		Date Passed by Board	
CDE Use Only		Date Received:		Approved by:	

Copies may be faxed to the Educational Options Office as long as the forms with the original signatures are received at the above address no later than October 8. The following fax numbers may be used: (916) 323-2039, (916) 445-5707, (916) 323-6061, or (916) 327-7089.

2001-2002 ASAM Indicator Selection Form		Page 2 of 3
Name of School	District Name	CDS Code

For the school identified above and on the previous page, please designate the district/county office's choice of two accountability indicators from the indicators listed below and on page three. Data regarding school performance on the selected indicators must be submitted to local boards and CDE in July 2002 and for a minimum of two additional years. The district/county will select an additional performance indicator for this school in 2002.

Indicator Number and Title	Indicator Description	Grade Levels and Appropriate School Type	Indicator Conditions or Limitations
<input type="checkbox"/> 1 Improved Student Behavior ¹	Behavior and Pre-learning Readiness	All grades and all schools other than residential court or CYA schools	May not choose both Indicator #1 and Indicator #2. At least 65 percent of students must receive in-class instruction.
<input type="checkbox"/> 2 Suspension	Behavior and Pre-learning Readiness		
<input type="checkbox"/> 3 Student Punctuality	On-time Attendance and Student Engagement	If choosing indicators 1-4, please indicate the total unduplicated count of students receiving instruction through the independent study strategy during school year 2000-2001: _____	May choose only one of Indicators #3, #4, or #6. At least 65 percent of students must receive in-class instruction.
<input type="checkbox"/> 4 Sustained Daily Attendance	Holding Power and Student Persistence		
<input type="checkbox"/> 5 Student Persistence ²	Holding Power and Student Persistence	All grades and all schools other than residential court or CYA Schools	May choose only one of Indicators #3, #4, or #6.
<input type="checkbox"/> 6 Attendance	Attendance and Persistence		
<input type="checkbox"/> 7 English Language Development (CELDT)	Growth in Language Skills	All grade levels and school types	Must have valid CELDT test results for a minimum of 25 percent of school's total long-term enrollment, ³ but no fewer than 11 students

Continued on page 3.

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¹ Other indicators of behavioral change appropriate for county residential court schools and CYA schools are under development and may be available for use in January 2002.
² The SBE has identified Indicators 1-5 as less likely than Indicators 7-15 to meet the standard of reliability required as a basis for potential future rewards and interventions.
³ Long-term enrollment includes only those students enrolled in the reporting school for a minimum of 90 consecutive school days between July 1 and June 30 of the reporting year.

Indicator Number and Title	Indicator Description	Grade Levels and Appropriate School Type	Indicator Conditions or Limitations
Indicators 8, 9, and 10—"locally-adopted" pre post-tests of writing, reading, and math achievement—are not available for use in school year 2001-2002.			
<input type="checkbox"/> 11 Promotion to Next Grade	Grade Completion and Academic Progress	Elementary—all schools serving grades K-6	Schools choosing Indicators #11 to #13 must provide data for all grade ranges for which a minimum number of students are enrolled. Specifically, a school must provide data on these indicators for each grade range if either of the following are true: (1) the grade range at this school has a long-term enrollment ³ of 100 or more students, or (2) the students enrolled in this grade range comprise 25 percent or more of the total long-term enrollment for the school year.
<input type="checkbox"/> 12 Completion – Specify one of three methods listed below: <input type="checkbox"/> Course Completion Rate <input type="checkbox"/> Program Completion Rate <input type="checkbox"/> Average Course Completion Rate	Course Completion and Performance	Middle School/ Junior High—all schools serving grades 6-8	
<input type="checkbox"/> 13 Graduation Credit Completion –Specify one of two methods below: <input type="checkbox"/> Credit Completion <input type="checkbox"/> Average Credits Completed	Credit Completion and Academic Progress	High School—all Schools serving grades 9-12	
<input type="checkbox"/> 14 High School Graduation Rate	Credit and Program Completion	High School	A minimum of 15 percent of the school's total long-term enrollment for the school year, but no fewer than 11 students, must be eligible for graduation.
<input type="checkbox"/> 15 GED Passage, CHSPE Certification, or GED Section Passage Specify one of three measures listed below: <input type="checkbox"/> GED Passage <input type="checkbox"/> CHSPE Certification <input type="checkbox"/> GED Section Passage	Program Completion	High School	A minimum of 15 percent of the school's total long-term enrollment for the school year, but no fewer than 11 students, must take the GED or CHSPE.

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³ Long-term enrollment includes only those students enrolled in the reporting school for a minimum of 90 consecutive school days between July 1 and June 30 of the reporting year.

2001-2002 Alternative Schools Accountability Model (ASAM) Indicator Selection Form

School districts/county offices of education must select two performance indicators for the 2001-2002 school year for all schools that will be held accountable through the Alternative Schools Accountability Model (ASAM). The indicators are to be selected from the list approved by the State Board of Education (SBE) and must be formally approved by local boards and submitted on this form to the California Department of Education (CDE) by October 1, 2001.

Please provide the information requested below and return this form to the California Department of Education by **October 1, 2001**. Questions concerning this form should be referred to the Educational Options Office at CDE by calling (916) 322-5012.

General Instructions for completing this form:

- Review the detailed information in the *ASAM 2001-2002 Indicator Selection Guide*.
- Complete the school information sections below.
- Indicate the two (2) indicators that have been selected for this school on pages two and three.
- Have the principal, superintendent or designee, *and* the president or designee of the local board of education sign the completed forms to certify the selection and to establish their understanding of the reporting deadlines and requirements.
- Submit the completed form to CDE no later than October 1, 2001 to the following address:

Educational Options Office
Attention: ASAM Indicator Selection Form
California Department of Education
 660 J Street, Suite 400
 Sacramento, California, 95814-2483

Steps Community Day 33-67090-3330784
 Jurupa Unified

Name of School		District/County Name		County-District-School (CDS) Code	
Unduplicated Number of Students Served in 2000-2001		School Phone	E-mail Address		
Type of School: <input type="checkbox"/> Continuation <input type="checkbox"/> Community Day <input type="checkbox"/> Opportunity <input type="checkbox"/> Alternative <input type="checkbox"/> Juvenile Court <input type="checkbox"/> County Community Day <input type="checkbox"/> County Community <input type="checkbox"/> "Very Small" schools with fewer than 11 valid STAR Test scores <input type="checkbox"/> Charter <input type="checkbox"/> Other: _____			Type of Student Served (Check all that apply.) <input type="checkbox"/> At high risk for behavioral or educational failure <input type="checkbox"/> Expelled or under disciplinary sanction <input type="checkbox"/> Wards of the court <input type="checkbox"/> Pregnant and/or parenting <input type="checkbox"/> Recovered dropouts A majority of students served in this school are in one or more of the above categories <input type="checkbox"/> Yes <input type="checkbox"/> No		
Grade level(s) Served by School (Check all that apply.) <input type="checkbox"/> K-6 <input type="checkbox"/> 6-8 <input type="checkbox"/> 9-12					
Name of Superintendent		Signature of Superintendent		Name of Principal	
Name of Board President		Signature of Board President		Date Passed by Board	
CDE Use Only		Date Received:		Approved by:	

Copies may be faxed to the Educational Options Office as long as the forms with the original signatures are received at the above address no later than October 8. The following fax numbers may be used: (916) 323-2039, (916) 445-5707, (916) 323-6061, or (916) 327-7089.



For the school identified above and on the previous page, please designate the district/county office's choice of two accountability indicators from the indicators listed below and on page three. Data regarding school performance on the selected indicators must be submitted to local boards and CDE in July 2002 and for a minimum of two additional years. The district/county will select an additional performance indicator for this school in 2002.			
Indicator Number and Title	Indicator Description	Grade Levels and Appropriate School Type	Indicator Conditions or Limitations
<input type="checkbox"/> 1 Improved Student Behavior ¹	Behavior and Pre-learning Readiness	All grades and all schools other than residential court or CYA schools	May not choose both Indicator #1 and Indicator #2. At least 65 percent of students must receive in-class instruction.
<input type="checkbox"/> 2 Suspension	Behavior and Pre-learning Readiness		
<input type="checkbox"/> 3 Student Punctuality	On-time Attendance and Student Engagement	If choosing indicators 1-4, please indicate the total unduplicated count of students receiving instruction through the independent study strategy during school year 2000-2001: _____	May choose only one of Indicators #3, #4, or #6. At least 65 percent of students must receive in-class instruction.
<input type="checkbox"/> 4 Sustained Daily Attendance	Holding Power and Student Persistence		
<input type="checkbox"/> 5 Student Persistence ²	Holding Power and Student Persistence	All grades and all schools other than residential court or CYA Schools	May choose only one of Indicators #3, #4, or #6.
<input type="checkbox"/> 6 Attendance	Attendance and Persistence		
<input type="checkbox"/> 7 English Language Development (CELDT)	Growth in Language Skills	All grade levels and school types	Must have valid CELDT test results for a minimum of 25 percent of school's total long-term enrollment, ³ but no fewer than 11 students

Continued on page 3.

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¹ Other indicators of behavioral change appropriate for county residential court schools and CYA schools are under development and may be available for use in January 2002.
² The SBE has identified Indicators 1-5 as less reliable than Indicators 7-15 to meet the standard of reliability required as a basis for potential future rewards and interventions.
³ Long-term enrollment includes only those students enrolled in the reporting school for a minimum of 90 consecutive school days between July 1 and June 30 of the reporting year.

Indicator Number and Title	Indicator Description	Grade Levels and Appropriate School Type	Indicator Conditions or Limitations
Indicators 8, 9, and 10—"locally-adopted" pre post-tests of writing, reading, and math achievement—are not available for use in school year 2001-2002.			
<input type="checkbox"/> 11 Promotion to Next Grade	Grade Completion and Academic Progress	Elementary—all schools serving grades K-6	Schools choosing Indicators #11 to #13 must provide data for all grade ranges for which a minimum number of students are enrolled. Specifically, a school must provide data on these indicators for each grade range if either of the following are true: (1) the grade range at this school has a long-term enrollment ³ of 100 or more students, or (2) the students enrolled in this grade range comprise 25 percent or more of the total long-term enrollment for the school year.
<input type="checkbox"/> 12 Completion – Specify one of three methods listed below: <input type="checkbox"/> Course Completion Rate <input type="checkbox"/> Program Completion Rate <input type="checkbox"/> Average Course Completion Rate	Course Completion and Performance	Middle School/ Junior High—all schools serving grades 6-8	
<input type="checkbox"/> 13 Graduation Credit Completion –Specify one of two methods below: <input type="checkbox"/> Credit Completion <input type="checkbox"/> Average Credits Completed	Credit Completion and Academic Progress	High School—all Schools serving grades 9-12	
<input type="checkbox"/> 14 High School Graduation Rate	Credit and Program Completion	High School	
<input type="checkbox"/> 15 GED Passage, CHSPE Certification, or GED Section Passage Specify one of three measures listed below: <input type="checkbox"/> GED Passage <input type="checkbox"/> CHSPE Certification <input type="checkbox"/> GED Section Passage	Program Completion	High School	

300
310

³ Long-term enrollment includes only those students enrolled in the reporting school for a minimum of 90 consecutive school days between July 1 and June 30 of the reporting year.

2001-2002 Alternative Schools Accountability Model (ASAM) Indicator Selection Form

School districts/county offices of education must select two performance indicators for the 2001-2002 school year for all schools that will be held accountable through the Alternative Schools Accountability Model (ASAM). The indicators are to be selected from the list approved by the State Board of Education (SBE) and must be formally approved by local boards and submitted on this form to the California Department of Education (CDE) by October 1, 2001.

Please provide the information requested below and return this form to the California Department of Education by **October 1, 2001**. Questions concerning this form should be referred to the Educational Options Office at CDE by calling (916) 322-5012.

General Instructions for completing this form:

- Review the detailed information in the *ASAM 2001-2002 Indicator Selection Guide*.
- Complete the school information sections below.
- Indicate the two (2) indicators that have been selected for this school on pages two and three.
- Have the principal, superintendent or designee, *and* the president or designee of the local board of education sign the completed forms to certify the selection and to establish their understanding of the reporting deadlines and requirements.
- Submit the completed form to CDE no later than October 1, 2001 to the following address:

Educational Options Office
Attention: ASAM Indicator Selection Form
California Department of Education
 660 J Street, Suite 400
 Sacramento, California, 95814-2483

Rio Vista High (Cont.) 33-67090-3330545
 Jurupa Unified

Name of School		District/County Name		County-District-School (CDS) Code	
Unduplicated Number of Students Served in 2000-2001		School Phone	E-mail Address		
Type of School: <input type="checkbox"/> Continuation <input type="checkbox"/> Community Day <input type="checkbox"/> Opportunity <input type="checkbox"/> Alternative <input type="checkbox"/> Juvenile Court <input type="checkbox"/> County Community Day <input type="checkbox"/> County Community <input type="checkbox"/> "Very Small" schools with fewer than 11 valid STAR Test scores <input type="checkbox"/> Charter <input type="checkbox"/> Other: _____		Type of Student Served (Check all that apply.) <input type="checkbox"/> At high risk for behavioral or educational failure <input type="checkbox"/> Expelled or under disciplinary sanction <input type="checkbox"/> Wards of the court <input type="checkbox"/> Pregnant and/or parenting <input type="checkbox"/> Recovered dropouts Grade level(s) Served by School (Check all that apply.) <input type="checkbox"/> K-6 <input type="checkbox"/> 6-8 <input type="checkbox"/> 9-12 A majority of students served in this school are in one or more of the above categories <input type="checkbox"/> Yes <input type="checkbox"/> No			
Name of Superintendent		Signature of Superintendent		Name of Principal	
Name of Board President		Signature of Board President		Date Passed by Board	
CDE Use Only	Date Received:	Approved by:	Date Approved		

Copies may be faxed to the Educational Options Office as long as the forms with the original signatures are received at the above address no later than October 8. The following fax numbers may be used: (916) 323-2039, (916) 445-5707, (916) 323-6061, or (916) 327-7089.



For the school identified above and on the previous page, please designate the district/county office's choice of two accountability indicators from the indicators listed below and on page three. Data regarding school performance on the selected indicators must be submitted to local boards and CDE in July 2002 and for a minimum of two additional years. The district/county will select an additional performance indicator for this school in 2002.			
Indicator Number and Title	Indicator Description	Grade Levels and Appropriate School Type	Indicator Conditions or Limitations
<input type="checkbox"/> 1 Improved Student Behavior ¹	Behavior and Pre-learning Readiness	All grades and all schools other than residential court or CYA schools	May not choose both Indicator #1 and Indicator #2. At least 65 percent of students must receive in-class instruction.
<input type="checkbox"/> 2 Suspension	Behavior and Pre-learning Readiness		
<input type="checkbox"/> 3 Student Punctuality	On-time Attendance and Student Engagement	If choosing indicators 1-4, please indicate the total unduplicated count of students receiving instruction through the independent study strategy during school year 2000-2001: _____	May choose only one of Indicators #3, #4, or #6. At least 65 percent of students must receive in-class instruction.
<input type="checkbox"/> 4 Sustained Daily Attendance	Holding Power and Student Persistence		
<input type="checkbox"/> 5 Student Persistence ²	Holding Power and Student Persistence	All grades and all schools other than residential court or CYA Schools	May choose only one of Indicators #3, #4, or #6.
<input type="checkbox"/> 6 Attendance	Attendance and Persistence		
<input type="checkbox"/> 7 English Language Development (CELDT)	Growth in Language Skills	All grade levels and school types	Must have valid CELDT test results for a minimum of 25 percent of school's total long-term enrollment, ³ but no fewer than 11 students

Continued on page 3.

0.9912

¹ Other indicators of behavioral change appropriate for county residential court schools and CYA schools are under development and may be available for use in January 2002.
² The SBE has identified Indicators 1-5 as less likely than Indicators 7-15 to meet the standard of reliability required as a basis for potential future rewards and interventions.
³ Long-term enrollment includes only those students enrolled in the reporting school for a minimum of 90 consecutive school days between July 1 and June 30 of the reporting year.

2001-2002 ASAM Indicator Selection Form (Continued)

Page 3 of 3

Name of School

District Name

CDS Code

Indicator Number and Title	Indicator Description	Grade Levels and Appropriate School Type	Indicator Conditions or Limitations
Indicators 8, 9, and 10—"locally-adopted" pre post-tests of writing, reading, and math achievement—are not available for use in school year 2001-2002.			
<input type="checkbox"/> 11 Promotion to Next Grade	Grade Completion and Academic Progress	Elementary—all schools serving grades K-6	Schools choosing Indicators #11 to #13 must provide data for all grade ranges for which a minimum number of students are enrolled.
<input type="checkbox"/> 12 Completion – Specify one of three methods listed below: <input type="checkbox"/> Course Completion Rate <input type="checkbox"/> Program Completion Rate <input type="checkbox"/> Average Course Completion Rate	Course Completion and Performance	Middle School/ Junior High—all schools serving grades 6-8	Specifically, a school must provide data on these indicators for each grade range if either of the following are true: (1) the grade range at this school has a long-term enrollment ³ of 100 or more students, or (2) the students enrolled in this grade range comprise 25 percent or more of the total long-term enrollment for the school year.
<input type="checkbox"/> 13 Graduation Credit Completion –Specify one of two methods below: <input type="checkbox"/> Credit Completion <input type="checkbox"/> Average Credits Completed	Credit Completion and Academic Progress	High School—all Schools serving grades 9-12	A minimum of 15 percent of the school's total long-term enrollment for the school year, but no fewer than 11 students, must be eligible for graduation.
<input type="checkbox"/> 14 High School Graduation Rate	Credit and Program Completion	High School	A minimum of 15 percent of the school's total long-term enrollment for the school year, but no fewer than 11 students, must take the GED or CHSPE.
<input type="checkbox"/> 15 GED Passage, CHSPE Certification, or GED Section Passage Specify one of three measures listed below: <input type="checkbox"/> GED Passage <input type="checkbox"/> CHSPE Certification <input type="checkbox"/> GED Section Passage	Program Completion	High School	

00913

³ Long-term enrollment includes only those students enrolled in the reporting school for a minimum of 90 consecutive school days between July 1 and June 30 of the reporting year.

Jurupa Unified School District

Personnel Report #5

September 17, 2001

CERTIFICATED PERSONNEL

Regular Assignment

Psychologist (20%)	Ms. Veronica Aquino 4222 Kingsbury Place Riverside, Ca 92503	Pupil Personnel Services Credential
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Extra Compensation Assignment

Curriculum & Instruction: to attend the New Teacher Conference; August 29, 2001; not to exceed 5 ½ hours each; appropriate hourly rate of pay.

Ms. Britta Anderson	Mr. Wesley Andrews	Mr. Jose Araux
Mr. Robert Berghorn	Ms. Marie Campbell	Ms. Tiffany Cobb
Mr. Ron Crawford	Ms. Kim Fisher	Ms. Teresa Foltz
Mr. Wayne Fowler	Ms. Maria Gadsden	Mr. Juan Ralph Garcia
Ms. Marsha Grigsby	Ms. Renee Gurley	Ms. Gina Gurrola
Mr. James Huff	Ms. Laura Kindron	Ms. Debbie Lucio
Ms. LaNae Maalona	Ms. Stephanie Medina	Ms. Deborah Monical
Ms. Monika Montiel-Turner	Mr. Carlos Moreno	Mr. Jeff Norman
Ms. Diana Ochoa	Ms. Jennifer Ower	Ms. Carol Palacios-Araiza
Ms. Dinah Palagi	Ms. Debbie Parker	Ms. Lynn Parrella
Mr. Bunlam Phyrin	Ms. Kara Price	Mr. Stephen Pricer
Ms. Nadia Qaqish	Mr. Jeff Rhiner	Ms. Jacqueline Romano
Ms. Jonal Schissler	Ms. Kathy Shuler	Ms. Duryea Smith
Ms. Esther Smith	Ms. Amy Torchia	Ms. Kim Verespey
Ms. Veronica Villalobos	Ms. Tanya Wojak	Mr. Jeremy Wooten
Mr. Gordon Hannon	Ms. Jennifer Ruiz	

Curriculum & Instruction: to present at the New Teacher Conference; August 29, 2001; not to exceed 5 ½ hours each; appropriate hourly rate of pay.

Ms. Lisa Hopkins	Mr. Terence Prosser
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Curriculum & Instruction: to attend BTSA Orientation; August 31, 2001; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Mabel Armenta	Ms. Kristi Batchelder	Mr. Joe Beloni
Mr. James Carey	Ms. Lorena Graves	Ms. Katherine Harada
Ms. Lucinda Jensen	Ms. Marleen Jockers	Ms. Lindsey Mason
Ms. Melissa Montoya	Ms. Susan Thompson	Ms. Angela Vanderhorst
Ms. Lori Williams	Ms. Wendy Wilson	

Education Technology: to attend Zangle Training; August 27-31, 2001; not to exceed six (6) hours per day; appropriate hourly rate of pay.

Ms. Lucille Arntzen	Mr. Terry Prosser	Mr. Doug Torbert
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Substitute Assignment

Teacher	Mr. Palmer Drain 1212 Lakeport Lane Corona, CA 92881	As needed Emergency 30-Day Permit
Teacher	Mr. Jonathan Ferrett 7195 Golden Vale Drive Riverside, CA 92506	As needed Emergency 30-Day Permit

Personnel Report #5

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. John Hernandez 3956 Driving Range Road Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Norma Huerta 5918 42 nd Street Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Peter McGowan 11250 Lyra Avenue Mira Loma, CA 91752	As needed CBEST Waiver
Teacher	Ms. Lori Pardon 6781 New Ridge Drive Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Carly Russo 7911 Arlington #305 Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Mr. Edward Shipley Jr. 2725 Jane Street Riverside, CA 92506	As needed Single Subject-English & Multiple Subject Credentials

CLASSIFIED PERSONNEL

Demotion

From Bilingual Language Tutor to Instructional Aide	Ms. Teresa Schumm 3120 South Genoa #A Ontario, CA 91761	Eff. September 5, 2001 Work Year E1 Part-time
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Regular Assignment

Bus Driver	Ms. Sylvia Guerena 8510 Donna Way Riverside, CA 92509	Eff. September 6, 2001 Work Year F Part-time
Clerk-Typist	Ms. Rosemary Perks 8250 Lakeside Drive Riverside, CA 92509	Eff. September 10, 2001 Work Year E1 Part-time
Instructional Aide- Headstart/Preschool	Ms. Victoria Samano 14204 Cypress Sands Lane Moreno Valley, CA 92553	Eff. September 17, 2001 Work Year G Part-time

Short-Term/Extra Work

Adult/Alternative Education; to attend a kindergarten workshop at Granite Hill Elementary; September 5, 2001; not to exceed two (2) hours each; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Martha Unzueta
Bil. Language Tutor	Ms. Sandra Cohen

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education; to serve as an aide in the Adult Education General Studies program; September 6, 2001 through June 22, 2002; not to exceed 12 hours per week; appropriate hourly rate of pay.

Instructional Aide Ms. Catharine Hills

Education Technology; to attend Zangle Training; August 27-31, 2001; not to exceed six (6) hours per day; appropriate hourly rate of pay.

Instructional Aide	Ms. Karen Boyd
Library Technician	Ms. Gayla Gresham
Instructional Aide	Ms. Vickie Jacobs
Clerk-Typist	Ms. Debbie Makins
Clerk-Typist	Ms. Thelma Umscheid

Glen Avon Elementary; clerical support to assist with parent communication and contacts; August 27, 2001 through June 27, 2002; not to exceed one (1) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Betty Leach

Glen Avon Elementary; to provide for maintenance of a clean and safe learning environment; August 17, 2001 through June 26, 2002; not to exceed 80 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Rita Delatorre
Activity Supervisor	Ms. Sarah Durazo
Activity Supervisor	Ms. Nancy Hicks
Activity Supervisor	Ms. Irma Rangel
Activity Supervisor	Ms. Sherrie Stoddard

Rustic Lane Elementary; translation services for registration and community needs to begin the school year; August 13, 2001 through September 5, 2001; not to exceed 136 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Anna Arias

Rustic Lane Elementary; peak load assistance to confirm receipt of materials ordered; August 28, 2001 through September 20, 2001; not to exceed 40 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Donna Johnson

Mission Middle School; preparation for 7th and 8th grade orientation; August 14-16, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary Ms. Pam Whitman

Rubidoux High School; to catch up on transcripts and data input; June 25, 2001 through August 31, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Cheryl Schneider

Substitute Assignment

Stock Clerk/Delivery	Mr. Carl Jensen	As needed
	8288 Lakeside Drive	
	Riverside, CA 92509	



Personnel Report #5

CLASSIFIED PERSONNEL

Substitute Assignment

Activity Supervisor	Ms. Jessica Navarro 9107 Bold Ruler Lane Riverside, CA 92509	As needed
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Resignation

Clerk-Typist	Ms. Karen Gaudreau 8974 Oakridge Court Riverside, CA 92508	Eff. September 4, 2001
Instructional Aide	Ms. Christine Mele 2072 Gail Drive Riverside, CA 92509	Eff. September 6, 2001
Activity Supervisor	Mr. David Sanchez 14947 Blueberry Road Moreno Valley, CA 92553	Eff. September 5, 2001
Activity Supervisor	Ms. Deanna Shorts 9546 Elm Street Fontana, CA 92335	Eff. September 6, 2001

OTHER PERSONNEL

Short-Term Assignment

Accounts Payable; to serve as a Peak Load Assistant; August 1-24, 2001; not to exceed 40 hours per week; \$9.531 per hour.

Peak Load Assistant Ms. Christine Mele

Administrative Services; preparation for the opening of school; September 5-7, 2001; not to exceed eight (8) hours per day; \$9.53 per hour.

Peak Load Assistant Ms. Yahaira Aguilera

Headstart/Preschool Program; to serve as a Peak Load Assistant; August 13-24, 2001; not to exceed 80 hours total; \$10.00 per hour.

Peak Load Assistant Ms. Elisa Ortega

Learning Center; to serve as a Clerical Assistant; September 5, 2001 through June 22, 2001; not to exceed 20 hours per week; \$6.75 per hour.

Clerical Assistant Ms. Elizabeth Rodriguez

Learning Center; to serve as a Student Worker; September 5, 2001 through June 22, 2001; not to exceed 15 hours per week; \$6.50 per hour.

Student Worker Ms. Laura Hernandez

Personnel Services; to serve as a Peak Load Assistant; September 1-30, 2001; not to exceed eight (8) hours per day; \$13.85 per hour.

Peak Load Assistant Ms. Cynthia Cave

Personnel Report #5

OTHER PERSONNEL

Short-Term Assignment

Preschool Department; to provide assistance in the Headstart/Preschool recruitment process; August 13-31, 2001; not to exceed 80 hours total; appropriate hourly rate of pay.

Peak Load Assistant Ms. Elisa Ortega

Research & Assessment; to serve as a Peak Load Assistant; September 5-25, 2001; not to exceed 40 hours each; \$13.068 per hour.

Peak Load Assistant Ms. Teresa Schumm
Peak Load Assistant Ms. Ermalinda Torres-Santos
Peak Load Assistant Ms. Debra Manka

Textbook Warehouse; to serve as a Peak Load Assistant; August 1-31, 2001; not to exceed eight (8) hours per day; \$14.77 per hour.

Peak Load Assistant Ms. Jennifer Todd

Granite Hill Elementary; to serve as a Babysitter; September 3, 2001 through June 30, 2002; not to exceed 20 hours each; \$6.50 per hour.

Babysitter Ms. Elizabeth Arredondo
Babysitter Ms. Gaudalupe Garza
Babysitter Ms. Cynthia Hall
Babysitter Ms. Maria Campos

Mission Bell Elementary; to serve as a Child Care Supervisor; August 14-27, 2001; not to exceed two (2) hours per day; \$8.50 per hour.

Child Care Supervisor Ms. Kenia Catalan

Sunnyslope Elementary; to serve as a Behavior Consultant; September 4, 2001 through June 30, 2002; not to exceed seven (7) hours per week; \$20.00 per hour.

Behavior Consultant Ms. Laura McIntyre


Troth Street Elementary; to serve as a Peak Load Assistant; September 7, 2001 through June 19, 2002; not to exceed 75 hours each; \$8.23 per hour.

Peak Load Assistant Ms. Francisca Corcoles
Peak Load Assistant Ms. Kristi Hrisiko
Peak Load Assistant Ms. Bertha Barajas
Peak Load Assistant Ms. Lisa Sanchez
Peak Load Assistant Ms. Janelle Sanchez
Peak Load Assistant Ms. Lupe Valdez
Peak Load Assistant Ms. Karianne Walden

Troth Street Elementary; to serve as a Peak Load Assistant; September 6, 2001 through June 19, 2002; not to exceed 20 hours total; \$10.00 per hour.

Peak Load Assistant Ms. Francesca Corcoles

The above actions are recommended for approval:



Ellen French, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #5

September 17, 2001

CERTIFICATED PERSONNEL

Regular Assignment

Teacher (SDC)	Mr. Dale Phillips 20640 Calle Feliz Yorba Linda, CA 92886	Eff. September 5, 2001 Specialist-Mild/Moderate Credential
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Temporary Assignment

Teacher	Ms. Monika Montiel-Turner 24414 St. Thomas Avenue Moreno Valley, CA 92551	Eff. August 31, 2001 through June 19, 2002 Single Subject-Biology Credential
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Teacher	Ms. Maria Rodriguez 19916 Hansen Avenue Nuevo, CA 92567	Eff. August 31, 2001 through June 19, 2002 Multiple Subject Pre-intern Credential
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From Temporary to Regular Probationary

Teacher	Ms. Ann Meier 16101 Bellino Way Riverside, CA 92506	Eff. September 4, 2001 Multiple Subject w/CLAD Credential
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Extra Compensation Assignment

Administrative Services: attend discipline workshop and to oversee administrative hearings/discipline; August 24, 2001 through September 17, 2001; not to exceed eight (8) hours per day; appropriate daily rate of pay.

Dr. Steve Eimers

Adult/Alternative Education; to teach a Kindergarten Workshop at Granite Hill Elementary; September 5, 2001; not to exceed 10 hours total; appropriate hourly rate of pay.

Ms. Saundra Pedro Ms. April Hodgkins	Ms. Kathleen Brooks	Ms. Laurie Riemer
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Adult/Alternative Education; to serve as a substitute instructor in the STEPS Community Day School; July 2, 2001 through August 13, 2001; not to exceed seven (7) hours per week; appropriate hourly rate of pay.

Mr. John Hill

Adult/Alternative Education; to close out records and attend the requested IEP's; August 13, 2001; not to exceed five (5) hours total; appropriate hourly rate of pay.

Ms. Judy Hanlon

Adult/Alternative Education; 2001-2002; to serve as a designated site foreign language translator; appropriate annual rate of pay.

Mr. John Radovich

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult/Alternative Education; to assist in the School-to-Career Project beginning August 1, 2001; August 1, 2001 through June 30, 2002; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Adult/Alternative Education; Kindergarten Workshop at Pacific Avenue Elementary; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Krestin Mullen

Curriculum & Instruction; to prepare for and present at class size reduction training; August 22-28, 2001; not to exceed 16 hours total; appropriate hourly rate of pay.

Ms. Theresa Hoag

Curriculum & Instruction; Class Size Reduction Workshop; August 27, 2001; not to exceed 3.5 hours total; appropriate hourly rate of pay.

Ms. Maureen Dalimot

Curriculum & Instruction; to attend a New Teacher Conference; August 29, 2001; not to exceed 5 ½ hours each; appropriate hourly rate of pay.

Mr. Fred Bailey	Ms. Janice Bingenheimer	Ms. Jean Bizot
Ms. Kerry Blackwell	Mr. Clifton Blum	Mr. James Carey
Ms. Shawna Crawford	Ms. Emily Dykstra	Mr. Leonard Fisher
Mr. Robert Gallegos	Ms. Josefina Gamez	Ms. Kathlyn Garcia
Mr. Daniel Goldsmith	Ms. Terry Hainsworth	Ms. Gisele Helfand
Ms. Michelle Johnson	Ms. Deborah Knodel	Ms. Sherri Kposowa
Ms. Christie Lemon	Ms. Alexandra Lucio	Mr. Brent Lumsden
Ms. Christina Macias	Ms. Lindsey Mason	Ms. Sunny McGowan
Ms. Jacqueline Penilla	Ms. Garnett Peralta	Ms. Agueda Sapien
Ms. Monica Schalow	Mr. Keith Tinklenberg	Ms. Angela Vanderhorst
Ms. Margaret Whitmore	Ms. Janet Willard	Ms. Jessica Caforio

Education Services; to prepare materials and lessons for the Staff Development Day on September 4, 2001; August 21, 2001 through September 2, 2001; not to exceed six (6) hours total; appropriate hourly rate of pay.

Mr. Andrew Elliott

Education Services; to attend an Optional Staff Development Day at Mission Middle School; August 30, 2001; \$250 each.

Ms. Janice Almond	Ms. Lois Clark	Ms. Johanna Downs
Mr. Ralph Garcia	Ms. Stacy Heath	Ms. Lupe Hernandez
Ms. Nancy Matzenauer	Mr. Ed Mills	Ms. ERmine Nelson
Ms. Anna Palmer	Ms. JoAnn Papavero	Mr. Dan Patterson
Ms. Loretta Pearce	Mr. Dan Poelstra	Ms. Suan Ridder
Ms. Lorraine Robles	Ms. Triza Samuel	Ms. Lorraine Sanchez
Mr. David Solorio	Ms. Niki Stashuk	Ms. Terri Stevens
Ms. Maureen Thurman-Vance	Ms. Judy Van Train	Ms. Janet Willard
Ms. Cynthia Wilson		

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an Optional Staff Development Day at Jurupa Valley High School; August 30, 2001; \$250 each.

Mr. Greg Alexander	Mr. Jose Araux	Ms. Hilary Barnett
Mr. Joe Beloni	Ms. Jenelle Benson	Mr. Clifton Bluhm
Ms. Julie Boswell	Mr. Doug Buckhout	Ms. Marie Campbell
Mr. Andrew Carey	Ms. Vicky Lynn Castillo	Ms. Jennifer Chamberlin
Mr. Eric Chavez	Ms. Keri Colgan	Ms. Joan Dorn
Ms. Joy Estrada	Ms. Connie Finazzo	Ms. Teresa Foltz
Mr. Rich Garrett	Mr. Daniel Goldsmith	Mr. Yuri Gonzalez
Ms. Ann Hwang	Ms. Victoria Kelley	Mr. Paul Kumamoto
Mr. Ed Luna	Ms. Kelly McArdle	Mr. Pat Monaco
Ms. Jennifer Pfaff	Ms. Diana Pine	Mr. William Pine
Mr. Mark Saugstad	Ms. Purvi Sheth	Ms. Martha Srisimai
Ms. Elizabeth Tanner	Mr. Pat Thompson	Mr. Charles Townsend
Mr. Enrique Velasquez	Ms. Monica Werwee	Ms. Rhonda West

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$250 each.

Ms. Britta Anderson	Ms. Jackie Andrews	Ms. Mabel Armenta
Mr. Jason Atkinson	Ms. Gloria Cabrera	Ms. Shari Cook
Mr. Timothy Crider	Ms. Silvana Diaz	Ms. Bertha Fletes
Ms. Adriana Flores	Ms. Josefina Gamez	Ms. Karen Garinger
Ms. Cathe Giles	Ms. Marsha Grigsby	Ms. Stacy Hainlen
Ms. Gisele Helfand	Ms. Bridgette Ivory	Ms. Kate Jardine
Ms. Frieda Labrado	Ms. Carmen Mendez	Ms. Martha Molina
Ms. Deborah Monocal	Ms. Nanette Prince	Ms. Sally Quintana
Mr. Robert Ramirez	Mr. Larry Sturm	Ms. Nancy Summers
Ms. Beth VandenRaadt	Ms. Julie Vanderman	Ms. June VanGenuchten
Ms. Nancy Velasquez	Ms. Norma Velasquez	Ms. Leona Williams
Ms. Wendy Wilson		

Education Services; to attend an Optional Staff Development Day at Granite Hill; August 28, 2001 or August 30, 2001; \$250 each.

Mr. Otis Allmon	Ms. Carol Araiza	Ms. Kathleen Brooks
Ms. Jessica Caforio	Ms. Kara Davis	Ms. Kristin DeFrance
Mr. Sean Edwards	Mr. David Freeman	Ms. Maria Gadsden
Ms. Kathryn Harmon	Ms. April Jacobson	Ms. Maria McCollum
Ms. Helen McNab-Blanco	Ms. Pamela Moore-Walker	Ms. Sherine Patton
Ms. Sandra Pedro	Ms. Laurie Riemer	Ms. Marilyn Robinson
Ms. Jennifer Ruiz	Mr. Steven Santiago	Ms. Nenoise Trotter
Ms. Sarah Vigrass	Ms. Rhonda Werthman	Ms. Kristy Williams
Ms. Sandra Young		

Education Services; to attend an Optional Staff Development Day at Mira Loma Middle School; August 30, 2001; \$250 each.

Mr. Chuck Armenta	Ms. Lucile Arntzen	Ms. Margery Ashwood
Ms. Judy Bailey	Mr. Robert Berghorn	Ms. LeDair Bergman
Ms. Judy Berndt	Ms. Cheryl Boyce	Ms. Terrilyn Bresette
Ms. Debbie Buckhout	Mr. Kent Bukarau	Mr. William Carroll
Mr. Gary Clem	Mr. Wayne Cochrun	Mr. Franklin Cohens
Ms. Patricia Cruz	Mr. Louis Cunningham	Mr. Donn Cushing
Ms. Kelly Dodd	Ms. Martha Escobar	Mr. Michael Free
Mr. Dale Fullerton	Ms. Shirley Gonzalez	Ms. Lorena Graves
Mr. Daniel Guzman	Ms. Connie Halloway	Ms. Lynn Hill
Ms. June Hilton	Ms. Virginia Huckaby	Mr. Brian Kantner
Ms. Vicky Kaylor	Ms. Jamie Lewison	Ms. Marie Mains

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an Optional Staff Development Day at Mira Loma Middle School; August 30, 2001; \$250 each.

Mr. Ron Mangiamelli	Ms. Karen Martinez	Mr. Charles Meyerett
Mr. Carlos Moreno	Ms. Melva Morrison	Mr. Armando Muniz
Ms. S. Kay Murphy	Mr. Will Murray	Mr. Jeff Norman
Mr. Rob Norwood	Ms. Carol O'Dell	Mr. Joel Parker
Ms. Julie Parker	Mr. Nate Petersen	Mr. George Ramos
Mr. Jeff Rhiner	Mr. Gareth Richards	Mr. Jim Rodriguez
Ms. Julie Rosa	Mr. Joshua Runyan	Ms. Kathy Schroeder
Ms. Min Shertzer	Mr. Doug Stevens	Mr. Keith Tinklenberg
Ms. Judy Tomboc	Mr. Doug Torbert	Ms. Edith Torres
Mr. Rory Tso	Ms. Mariann Vetrhus	Mr. Donald Wade
Mr. Paul Wakefield	Mr. Mack White	Ms. Karen Wright

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$250 each.

Ms. Jodi Brandom	Ms. Elsa Buenrostro	Mr. Maurice Castro
Ms. Teresa Cullen	Ms. Kathy Edmond	Mr. Chet Edmonds
Ms. Emma Garza	Ms. Mary Golden	Ms. Laura Gonzales
Mr. Mark Gonzales	Ms. Sophia Gray	Ms. Danielle Gutierrez
Ms. Vickie Hawkins	Ms. Wendy Holder	Ms. Mayra McClain
Ms. Nora Newman	Ms. Beth Ochs	Ms. Aminta Ortega
Ms. Carole Patty	Ms. Martha Rodriguez	Mr. Rafael Ruvalcaba
Mr. Hector Sanchez	Ms. Agueda Sapien	Ms. Maria Saucedo
Ms. Peg Schmidt	Mr. Rick Shannon	Ms. Arlene Stevens
Ms. Veronica Villalobos		

Education Services; to attend an Optional Staff Development Day at Mira Loma Middle School; August 30, 2001; \$250 each.

Mr. Libbern Cook	Ms. Anne Cox	Ms. Stephanie Cunningham
Ms. Melissa Davis	Ms. Kathy DiLeo	Ms. Gayle Dowling
Mr. Larry Franklin	Mr. Richard Franz	Ms. Ginger Gelhaus
Mr. Freddie Goss	Mr. Brian Long	Ms. Heather Lynch
Ms. Melissa Moberly	Mr. Rudy Monge	Ms. Terese Pisarik
Ms. Mary Pritchard	Ms. Suzanne Rowland	Mr. Jorge Sanchez
Ms. Linda Sanchez	Ms. Gayle Venegas	Ms. Carol Veneman
Ms. Vera Walker	Ms. Mary Ward	Ms. Roxane Winemiller

Education Services; to attend an Optional Staff Development Day at respective sites; August 30, 2001; \$250 each.

Mr. Gary Ennis	Ms. Lillie Hall	Ms. Judith Hanlon
Mr. Art Huerta	Mr. James Huff	Mr. Jeff Jacobs
Mr. Cliff Keating	Ms. Karen Lancaster	Ms. Maudie Gooden
Ms. Annette Nickson	Mr. Terry Prosser	Mr. John Radovich
Mr. Rich Torbert	Mr. Charles Wolfe	

Education Services; to attend an Optional Staff Development Day at Pacific Avenue; August 30, 2001; \$250 each.

Ms. Janet Coleman	Ms. Faye Edmunds	Ms. Myra Esteban
Ms. Mindy Gould	Ms. Nicole Haber	Ms. Elizabeth Hall
Mr. Gordon Hannon	Mr. Bruce Hebert	Ms. Felician Horner
Mr. Jim Huber	Ms. Lisa Johnson	Ms. Janice Kidd
Mr. Rodger Liverman	Ms. Lisa Martinez	Mr. Brian Mitchell

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an Optional Staff Development Day at Pacific Avenue; August 30, 2001; \$250 each.

Mr. David Moehlmann	Ms. Jyll Morris	Ms. Krestin Mullen
Ms. Judee Pronovost	Ms. Lynne Ridge	Ms. Esther Smith
Ms. Marisol Stokes	Ms. Mary Turman	

Education Services; to attend an Optional Staff Development Day at Mission Bell; August 30, 2001; \$250 each.

Ms. Kristi Batchelder	Mr. Jim Beckley	Ms. Michelle Castaneda
Ms. Christy Gandara	Ms. Monica Graves	Ms. Susan Kay
Ms. Lori Knight	Ms. Sherri Kposowa	Ms. Annemarie Lee
Ms. Christina Macias	Ms. Maggie Manning	Ms. Sunny McGowan
Ms. Ann Meier	Mr. David Moberly	Ms. Jamie Nguyen
Mr. Alex Ortiz	Ms. RuthAnn Peil	Ms. Donna Prince
Ms. Marianna Sander	Ms. Lori Smith	Ms. Loretta Stevenson
Ms. Janine Stewart	Ms. Michelle Trujillo	Mr. David Watring
Ms. Amy Weidman		

Education Services; to attend an Optional Staff Development Day at the Van Buren; August 30, 2001; \$250 each.

Ms. Pat Bastiaans	Ms. Terrilynn Bresette	Ms. Jessie Caballero
Ms. Josefina Castro	Mr. Daniel Cornejo	Ms. Danah Collier
Ms. Sandra Cullum	Ms. Maureen Dalimot	Ms. Shelley Edwards
Ms. Elizabeth Einecke	Mr. Frank Galla	Ms. Kirstin Hardin
Ms. Evelyn Harman	Ms. Erin Harrison	Ms. Nancy Jenkins
Ms. Ginger Jones	Ms. Laura Kindron	Ms. Karen Laskey
Ms. Imelda Lopez	Ms. Diana Ochoa	Ms. Lynn Parrella
Ms. Kathleen Perez	Ms. Carmelle Poor	Ms. Sandra Roberson
Ms. Diane Rose	Ms. Darcee Staiger	Ms. Maria Unzueta

Education Services; to attend an Optional Staff Development Day at the Troth Street; August 30, 2001; \$250 each.

Ms. Dorothy Baca	Mr. Les Brown	Ms. Anita Cantwell
Mr. Jim Carey	Ms. Melissa Casassa	Ms. Yolanda Corona
Ms. Shawna Crawford	Ms. Elena Escobar	Ms. Michelle Escobar
Ms. Sarah Franz	Ms. Claudia Garcia	Ms. Lisa Hanson
Ms. Theresa Hoag	Ms. Julie Holt	Ms. Kelly Horspool
Ms. Monica Jarcy	Ms. Heidi Kraus	Ms. Hillary Moe
Ms. Lynette Monaco	Ms. Melissa Montoya	Ms. Connie Nagle
Ms. Jacqueline Penilla	Ms. Maria Preciado	Ms. Andrea Roe
Mr. Jesus Romero	Ms. Esther Ruvalcaba	Mr. Eli Salazar
Ms. Luz Salazar	Ms. Rosa Santos-Lee	Ms. Janice Sheldon
Ms. Margie Sivert	Ms. Margaret Whitmore	

Education Services; to attend an Optional Staff Development Day at Riverside County Office of Education; August 30, 2001; \$250 each.

Mr. Wesley Andrews	Ms. Cori Barber	Ms. Janice Bingenheimer
Ms. Jamie Angulo	Mr. Jerry Bowman	Mr. Tom Bystrzycki
Mr. Kerry Blackwell	Ms. Amanda Chann	Mr. Todd Chard
Mr. Victor Centeno	Mr. Harrison Cole	Ms. Alice Cornejo
Ms. Gillian Coffey	Ms. Jenna Doen	Mr. Michael Dohr
Mr. Ron Crawford	Mr. Maurice Edu	Mr. Leonard Fisher
Ms. Corri Eakin	Ms. Laura Gaumer	Mr. Jose Guillen
Mr. Chris Fowler	Mr. Eric Hammond	Ms. Michele Hampton
Mr. Charles Guzman		

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an Optional Staff Development Day at Riverside County Office of Education; August 30, 2001; \$250 each.

Mr. John A. Hill	Mr. Geoff Holt	Mr. Charles Hopkins
Mr. Jeff Huerta	Mr. Bryan Kendall	Ms. Rachel Lisker
Ms. Barbara Maguire	Ms. Tricia McDougall	Ms. Heather McIntosh
Mr. Chris Metzger	Ms. Kristina Moore	Ms. Kristin Podgorski
Mr. Stephen Pricer	Ms. Carmen Rivera	Mr. James Rose
Mr. Vince Rosse	Mr. Juan Salas	Ms. Karen Shaw
Mr. Allan Stringer	Mr. Dan Weatherford	Ms. Jeni Williams
Mr. Jeremy Wooten	Ms. Linda Yriarte	

Education Services; to attend an Optional Staff Development Day at Stone Avenue; August 30, 2001; \$250 each.

Ms. Yesenia Barr	Ms. Laura Berkeley	Mr. Barry Brandon
Ms. Donna Cmelak	Mr. Robert Cmelak	Mr. Alex Garcia
Mr. Dave Gruidl	Ms. Irma Hartsock	Ms. Nichole Howard
Ms. Gina Hughes	Ms. Aileen Lauritzen	Ms. Debbie Lucio
Mr. John Payne	Ms. Diane Pearson	Ms. Kathy Pedroza
Ms. Kara Price	Ms. Brandi Pricer	Ms. Helen Roseberry
Mr. Dale Stoa	Ms. Dolores Vasquez	Ms. Michelle Yaish

Education Services; to attend an Optional Staff Development Day at Sunnyslope; August 30, 2001; \$250 each.

Ms. Sandra Amatriain	Ms. Cathy Armitage	Ms. Sally Beese
Ms. Mary Blevins	Ms. Sherry Bockman	Ms. Lori Brown
Ms. Shawnette Bukarau	Ms. Deborah Cedarholm	Mr. Eduardo Cesena
Ms. Janice DeSpain	Ms. Sherrill Ferguson	Ms. Elizabeth Garcia
Ms. Lorayne Garrison	Ms. Gina Gurrola	Ms. Carol Hogerty
Ms. Harriet Huling	Ms. Cynthia Johnson	Ms. Deborah Knodel
Ms. Amber Lee	Ms. Barbara Martin	Ms. Tricia Ramer
Ms. Carolyn Sherman	Ms. DeAnna Soccio	Ms. Janet Thompson
Ms. Kristen Vasta	Ms. Zoe Washburn	Ms. Elizabeth Weeks
Ms. Marilyn Wior	Mr. Carl Zitek	

Education Services; to attend an Optional Staff Development Day at Rustic Lane; August 30, 2001; \$250 each.

Ms. Jessie Alaniz	Ms. Gloria Arredondo	Ms. Geri Beld
Ms. Patricia Bice	Ms. Kathleen Blakley	Ms. Carol Camacho
Ms. Laura Ciesla	Ms. Linda Dalton	Ms. Linda Daniels
Ms. Evelyn English	Ms. Kim Fisher	Ms. Kathlyn Garcia
Mr. Brian Henry	Ms. Susan Henry	Mr. Luis Hernandez
Ms. Michelle Hesse	Ms. Mary Kahlefent	Ms. Jennifer Lara
Ms. Judith Lynch	Mr. Juan Magno	Mr. Bunlam Phayrin
Ms. Latressa Richmond	Ms. Debra Sanchez	Ms. Duryea Smith
Ms. Jennifer Sweeney	Ms. Patricia Valle-Sanchez	Mr. John Vigrass
Ms. Carole Zuloaga		

Education Services; to attend an Optional Staff Development Day at Sky Country; August 30, 2001; \$250 each.

Mr. Fred Bailey	Ms. Kristin Barnes	Ms. Jamey Bettencourt
Ms. Deborah Betz	Ms. Kathy Clark	Mr. Darwin Dallas
Ms. Margie Forward	Ms. Susan Funston	Ms. Debra Glick
Ms. Sue Guerreiro	Ms. Suzanne Hanna	Ms. Teri Heckroth
Ms. Cindy Karhan	Mr. Charles Lantz	Ms. Shelley Levers

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to attend an Optional Staff Development Day at Sky Country; August 30, 2001; \$250 each.

Mr. Richard Long	Ms. Diana Martinez	Ms. Traci McCracken
Ms. Kathleen Olsen	Mr. Bruce Ravenscroft	Ms. Lee Anne Reynolds
Ms. Lynne Seymour	Ms. Kim Sorenson	Mr. Cliff Steppe
Ms. Jene Tutton	Ms. Karen Walker	Ms. Lori Williams

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$250 each.

Ms. Heather Broda	Mr. Jonathan Brubaker	Ms. Joyce Davis
Ms. Caren Deaver	Mr. Brian Delameter	Mr. Wayne Fowler
Ms. Michelle Gleason	Ms. Sabrina Goodall	Ms. Cherie Gustafson
Ms. Carolyn Hoggard	Ms. Michelle Johnson	Ms. Gabrielle Hensley
Ms. Julie Herman	Mr. Robert Mercer	Ms. Diane Ravelli
Ms. Sara Raygor	Ms. Denise Sanchez	Ms. Monica Schalow
Ms. Mary Schissler	Ms. Kathy Schmalz	Ms. Linita Simmons
Mr. Basil Slaymaker	Mr. John Taylor	Ms. Maralene Taylor

Education Services; to prepare for the Staff Development Day; August 20, 2001 through September 4, 2001; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Jessie Caballero	Ms. Paula Cannon	Ms. Janet Coleman
Ms. Danah Collier	Ms. Heather Crane	Ms. Joyce Davis
Ms. Bertha Fletes	Ms. Karen Garinger	Ms. Lorayne Garrison
Mr. Gordon Hannon	Mr. Jim Huber	Ms. Harriet Huling
Ms. Ginger Jones	Ms. Wendy Kirby	Ms. Sally Louis
Ms. Maria McCollum	Mr. David Moehlmann	Ms. Jyll Morris
Ms. Connie Nagle	Ms. Lourdes Ruelas	Ms. Brooke Thompson
Ms. June Van Genuchten	Ms. Nancy Velasquez	Ms. Lori Williams
Ms. Carole Zuloaga		

Education Services; to attend an Optional Staff Development Day at Camino Real; August 30, 2001; \$250 each.

Ms. Sandie Allen	Ms. Esther Askew	Ms. Joan Bain
Ms. Leilani Benites	Ms. Kristi Burson	Ms. Claudia Clark
Mr. David Clarke	Ms. Candy Curiel	Ms. Kristy Doty
Ms. Louise Gillette	Ms. Linda Goedhart	Ms. Paula Goldberg
Ms. Kathryn Gonzalez	Ms. Mary Harris	Ms. Denyse Hart
Ms. Bev Hedin	Mr. John Hill	Ms. Renee Hill
Ms. Kathleen Jaramillo	Ms. Flo Kent	Ms. Linda Kenyon
Ms. Tonya Leon	Ms. Nancy Liverman	Ms. Lisa MacDougall
Ms. RaeAnn Magnon	Ms. Kathy Nitta	Ms. Terry Noring
Ms. Garnett Peralta	Ms. Sheila Ramirez	Ms. Gayle Ravenscroft
Ms. Annette Sanborn	Ms. Carol Schiefer	Ms. Kathy Shuler
Ms. Traci Skinner	Ms. Judy Smith	Mr. Jim Smyth
Ms. Julie Stice	Ms. Janet Templin	Ms. Dorothy Wheeler

Education Services; to prepare materials for the Staff Development Day; September 4, 2001; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Roberta Pace	Ms. Susan Ridder	Ms. Silvana Diaz
Mr. John S. Hill	Ms. Christa Biddle	Ms. Victoria Jobe

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; working with areas related to the Comite' process; November 1, 2001 through April 21, 2001; not to exceed 241 hours total; appropriate hourly rate of pay.

Ms. Magdalena Ramirez

Home Instruction Program; 2001-2002 school year; appropriate hourly rate of pay.

Mr. Libbern Cook	Ms. Josie Curiel	Ms. Kara Davis
Ms. Sally Dellis	Mr. Maurice Edu	Mr. Gary Golden
Ms. Maudie Gooden	Ms. Marcy Hale	Mr. Tim Jones
Ms. Janet McClellan	Mr. John Radovich	Ms. Danielle Texera
Ms. Dawn Thompson	Ms Susan Thompson	

Research & Categorical Projects; to work on standards; July 14-27, 2001; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Mr. Gareth Richards Ms. Cheryl Boyce

Research & Categorical Projects; to work with the Standards Review program; August 13, 2001 through September 1, 2001; not to exceed 27.5 hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Research & Categorical Projects; to work with the Standards Review program; August 30, 2001; not to exceed five (5) hours total; appropriate hourly rate of pay.

Ms. Ellen Finan

Research & Categorical Projects; to work with the Standards Review program; September 3, 2001; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Barbara Maguire

Research & Categorical Projects; to work with the GATE program; August 29, 2001; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Debbie Buckhout

Saturday School Instruction Program; 2001-2002 school year; appropriate annual rate of pay.

Mr. Greg Alexander	Mr. Joe Beloni	Ms. Tina Bold
Ms. Monica Brophy	Mr. Danny Cornejo	Ms. Lauretta Wilson-Cortez
Ms. Jeanna Cottrell	Ms. Kara Davis	Ms. Kristin DeFrance
Mr. Maurice Edu	Mr. Sean Edwards	Ms. Shelley Edwards
Ms. Lynda Finch	Mr. Richard Franz	Ms. Paula Goldberg
Ms. Bev Hedin	Ms. Gabrielle Hensley	Mr. Jeff Jacobs
Ms. Nancy Jenkins	Mr. Tim Jones	Mr. Paul Kumamoto
Ms. Judy Lynch	Ms. Janet McClellan	Ms. Julie Parker
Ms. Tammy Patterson	Ms. Terese Pisarik	Ms. Nadia Qaqish
Mr. Joe Ramer	Mr. Jim Rodriguez	Mr. Mark Saugstad
Mr. Ric Slagle	Ms. Judy Smith	Mr. Jim Smyth
Mr. Cliff Steppe	Mr. Doug Stevens	Ms. Darcee Staiger
Mr. Pat Thompson	Ms. Maria Unzueta	Ms. Vera Walker
Mr. Todd Moerer		

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Student & Community Services; Project ALERT workshop and staff development; August 25, 2001 through September 4, 2001; not to exceed 65 hours total; appropriate hourly rate of pay.

Ms. Linda Sanchez	Ms. Angela Vanderhorst	Ms. Sherry Zelenka
Ms. Rebecca Brawner	Ms. Christina Bold	Ms. Judy Bailey
Ms. Jenny Griffin	Mr. Glenn DeHart	Ms. Traci Coffelt
Ms. Patti Miller	Ms. Ardith McKim	Ms. Carol King

Glen Avon Elementary; to attend a Kindergarten Orientation; August 29, 2001; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Linita Simmons

Sunnyslope Elementary; to participate in the Reading Intervention extended day program; July 1, 2001 through June 30, 2002; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Harriet Huling Ms. Shawnette Bukarau

Mission Middle School; to develop and run activities that raise college awareness; July 1, 2001 through June 30, 2002; not to exceed 100 hours total; appropriate hourly rate of pay.

Mr. John Papavero	Ms. Roberta Pace	Ms. Alicia Acevedo
Ms. Laura Beal	Ms. Kelli Wasserman	Ms. Johanna Downs
Ms. Toni Fletcher	Mr. Sam Gee	Mr. John Gonzalez
Mr. Andrew Hernandez	Ms. Judy Bailey	Ms. Jamie Lewison
Ms. Patti Miller	Ms. Ermine Nelson	Ms. JoAnn Papavero
Mr. Dan Poelstra	Ms. Carmen Rivera	Ms. Triza Samuel
Ms. Shelly Sinclair	Ms. Niki Stashuk	Ms. Terri Stevens
Ms. Judy Van Train	Ms. Cynthia Wilson	Mr. Ross Yohonn
Ms. Kari Rohr	Mr. Spencer Charlton	Ms. Janice Almond
Ms. Tina Bold	Ms. Lois Clark	Ms. Sue Ferraro
Mr. Ralph Garcia	Mr. Joe Gerez	Ms. Stacy Heath
Ms. Lupe Hernandez	Mr. Jay Ishimoto	Ms. Nancy Matzenauer
Mr. Ed Mills	Ms. Anna Palmer	Ms. Monica Brophy
Ms. Loretta Pearce	Ms. Susan Ridder	Ms. Lorraine Robles
Ms. Lorraine Sanchez	Mr. David Solorio	Mr. Doug Stevens
Ms. Maureen Vance	Ms. Janet Willard	

Jurupa Valley High School; summer stipend for the high school instrumental music coordinator; appropriate annual rate of pay.

Mr. Donald Wade

Jurupa Valley High School; to promote the increased achievement of at-risk students and satisfy standards requirements as per school plan; June 27-29, 2001; not to exceed 25 hours each; appropriate hourly rate of pay.

Ms. Virginia Huckaby

Jurupa Valley High School; to work with the Standards Review Program; July 2, 2001 through August 13, 2001; not to exceed 35 hours total; appropriate hourly rate of pay.

Ms. Virginia Huckaby

Personnel Report #5

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; to work with the Standards Review Program; August 15, 2001; not to exceed 1.75 hours total; appropriate hourly rate of pay.

Mr. William Carroll

Rubidoux High School; to provide additional time for teachers and counselors to assist students to meet UC eligibility and to increase number of students enrolling in the university system; August 15, 2001 through June 30, 2002; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Mr. Wes Andrews	Ms. Jamie Angulo	Mr. Bobbie Arterberry
Ms. Cori Barber	Mr. Jim Bice	Ms. Janice Bingenheimer
Mr. Paul Binns	Ms. Kerry Blackwell	Ms. Laurie Boggio
Mr. Jerry Bowman	Ms. Lenore Boykin	Ms. Debbie Bush
Mr. Tom Bystrzycki	Mr. William Carroll	Mr. Victor Centeno
Ms. Amanda Chann	Mr. Todd Chard	Ms. Tiffany Cobb
Mr. Wayne Cochrun	Ms. Gillian Coffey	Mr. Franklin Cohens
Mr. Harrison Cole	Ms. Alice Cornejo	Mr. Nick Cornejo
Mr. Ron Crawford	Ms. Devi Curtis	Ms. Staci Della-Rocco
Ms. Viola DePass	Ms. Barbara Dirkswager	Ms. Jenna Doen
Mr. Mike Dohr	Ms. Briana Donnelly	Mr. Sam Drapiza
Ms. Corri Eakin	Ms. Sue Eaton	Mr. Maurice Edu
Mr. Gene Erickson	Ms. Martha Escobar	Mr. Pat Fagan
Ms. Ellen Finan	Mr. Leonard Fisher	Mr. Chris Fowler
Ms. Lori Fry	Ms. Rhonda Fuller	Ms. Laura Gaumer
Mr. Ignacio Godoy	Mr. Charles Gray	Mr. Jose Guillen
Ms. Susan Gurrola	Mr. Charles Guzman	Mr. Daniel Guzman
Ms. Connie Halloway	Mr. Jay Hammer	Mr. Eric Hammond
Ms. Michele Hampton	Ms. Gloria Hill	Mr. John Hill
Mr. Geoff Holt	Mr. Charles Hopkins	Mr. Paul Horn
Mr. Jeff Huerta	Mr. Dale Johnson	Mr. Raymond Johnson
Ms. Nancy Jones	Mr. Tim Jones	Mr. Ron Kahn
Mr. Bryan Kendall	Mr. Rob Liddle	Ms. Rachel Lisker
Mr. Mike Livingston	Ms. Barbara Maguire	Mr. Robert Maimbourg
Mr. Ray Marisnick	Mr. Al Martinez	Mr. Zelmon McBride
Ms. Tricia McDougall	Ms. Heather McIntosh	Ms. Kathryn McSkimming
Ms. Theresa Mendoza	Mr. Chris Metzger	Mr. Charles Meyerett
Ms. Kristina Moore	Ms. Ni'Cole Mukes	Mr. Armando Muniz
Ms. Carol O'Dell	Ms. Diane Parker	Ms. Silvia Pascu
Ms. Donna Perricone	Mr. Dale Phillips	Ms. Kristin Podgorski
Mr. Tom Podgorski	Ms. Ginger Price	Mr. Steve Pricer
Ms. Patricia Prosser	Mr. Oscar Reynoso	Ms. Carmen Rivera
Mr. Paul Robles	Mr. Jim Rose	Mr. Vince Rosse
Mr. Joshua Runyan	Mr. Ian Russell	Mr. Juan Salas
Ms. Julia Sanzberro	Ms. Kathy Schroeder	Ms. Karen Shaw
Ms. Martha Smith	Ms. Denise Squires	Mr. Allan Stringer
Ms. Sharon Tavaglione	Ms. Danielle Texera	Mr. Dale Thorpe
Ms. Jill Trosper	Ms. Thuy Truong	Mr. Mike Twomey
Mr. Dan Weatherford	Mr. Herb Weber	Mr. Mark Weidman
Ms. Jeni Williams	Ms. Rachel Williams	Mr. Dan Wobser
Mr. Jeremy Wooten	Ms. Linda Yriarte	

Substitute Assignment

Teacher	Mr. Samer Abdelghani 23515 Evening Snow Moreno Valley, CA 92557	As needed CBEST Waiver
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Personnel Report #5

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Cheri Arakawa 15094 Carolina Avenue Moreno Valley, CA 92551	As needed Emergency 30-Day Permit
Teacher	Ms. Jaime Chin 546 Alta Mesa Drive Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Malyndi Estrada 6222 Streeter Avenue Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Mr. Christopher Farias 14291 Green Vista Drive Fontana, CA 92337	As needed Emergency 30-Day Permit
Teacher	Ms. Thelma Fawley 6828 Abel Stearns Ave. Riverside, CA 92509	As needed Standard Secondary Credential
Teacher	Mr. Carlos Garcia 22851 Cattail Lane Moreno Valley, CA 92557	As needed Emergency 30-Day Permit
Teacher	Ms. Christina Lease 3637 Canyon Crest Drive Riverside, CA 92507	As needed CBEST Waiver
Teacher	Mr. George Maleta Jr. 3111 Bighorn Drive Corona, CA 92881	As needed Emergency 30-Day Permit
Teacher	Ms. Andrea Martin 2895 Myers Street Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Ann Mitchell 600 Central Avenue #15 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Mr. Jerrod Mantonya 69 Price Street #A Redlands, CA 92373	As needed Emergency 30-Day Permit
Teacher	Mr. Steven Reinhart P.O. Box 53316 Riverside, CA 92517	As needed Single Subject-English Credential
Teacher	Ms. Karen Trujillo 14790 Cinnamon Drive Fontana, CA 92337	As needed CBEST Waiver
Teacher	Ms. Sandra Wiersma 10631 Riverside Drive Ontario, CA 91761	As needed Bachelor's Waiver

Personnel Report #5

CLASSIFIED PERSONNEL

Promotion

From Custodian to General Maintenance Journeyman	Mr. Raul Marez 4557 Jurupa Avenue Riverside, CA 92506	Eff. September 6, 2001
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Regular Assignment

Clerk-Typist	Ms. Susy Aguirre 4120 Twining Street Riverside, CA 92509	Eff. September 20, 2001 Work Year E1 Part-time
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Clerk-Typist	Ms. Lisa Devore 6696 Lassitter Road Riverside, CA 92509	Eff. September 13, 2001 Work Year E1 Part-time
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Activity Facilitator	Ms. Josefina Gaytan 4911 Tyrolite Street Riverside, CA 92509	Eff. September 20, 2001 Work Year F1 Part-time
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Locksmith	Mr. Joe Larragoitiy 25537 Loren Way Moreno Valley, CA 92553	Eff. September 17, 2001 Work Year A
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Activity Supervisor	Ms. Rita Prado 6620 Jade Street Riverside, CA 92509	Eff. September 11, 2001 Work Year F1 Part-time
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Short-Term/Extra Work

Curriculum & Instruction; processing and distributing textbooks; August 1, 2001 through September 30, 2001; not to exceed 20.5 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Jennifer Todd

Education Services; to attend an Optional Staff Development Day at Mission Middle School; August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Pamela Juarez
Instructional Aide	Ms. Margaret Morales
Bil. Language Tutor	Mr. Trinni Ruiz
Instructional Aide	Mr. Richard Smihula

Education Services; to attend an Optional Staff Development Day at Camino Real; August 30, 2001; \$134 each.

Instructional Aide	Mr. Jason French
Instructional Aide	Ms. Doreen Hoffman
Instructional Aide	Ms. Kathryn Kneeland
Instructional Aide	Ms. Veronica Robinson
Instructional Aide	Ms. Janice Vigil

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$134 each.

Instructional Aide	Ms. Julie Cordova
Bil. Language Tutor	Ms. Rosalia Gandara
Instructional Aide	Ms. Linda Hogarth
Instructional Aide	Ms. Sofia McCarthy
Bil. Language Tutor	Ms. Elva Prado
Bil. Language Tutor	Ms. Jessica Raya

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$134 each.

Instructional Aide	Ms. Janet Roberts
Bil. Language Tutor	Ms. Angie Saldana
Instructional Aide	Ms. Debbie Vanderhagen
Bil. Language Tutor	Ms. Victoria Samano

Education Services; to attend an Optional Staff Development Day at Mission Bell; August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Jessica Muniz
Bil. Language Tutor	Ms. Connie Perez
Bil. Language Tutor	Ms. Freida Posada
Instructional Aide	Ms. Melody Teagarden
Instructional Aide	Ms. Joy Williams

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$134 each.

Instructional Aide	Ms. Nina Brooks
Bil. Language Tutor	Ms. Karen Corcoles
Instructional Aide	Ms. Betty Leach
Instructional Aide	Ms. Irma Rangel
Bil. Language Tutor	Ms. Cindy Rivera
Bil. Language Tutor	Ms. Esperanza Rivera

Education Services; to attend an Optional Staff Development Day at Granite Hill; August 28, 2001 or August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Sandy Cohen
Bil. Language Tutor	Ms. Maritza Gonzalez
Instructional Aide	Ms. Lynda Martinez
Instructional Aide	Ms. Valerie Othon
Instructional Aide	Ms. Jeanne Sadler
Bil. Language Tutor	Ms. Martha Unzueta

Education Services; to attend an Optional Staff Development Day at Stone Avenue; August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Guadalupe Acosta
Instructional Aide	Ms. Ruthann DeRonda
Instructional Aide	Ms. Pam Kelley
Instructional Aide	Ms. Debbie Manka

Education Services; to attend an Optional Staff Development Day at the Mission Inn; August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Socorro Avila
Instructional Aide	Ms. Nancy Iverson
Instructional Aide	Ms. Charmene Kelley
Instructional Aide	Ms. Linda Ortega

Education Services; to attend an Optional Staff Development Day at Jurupa Valley High School; August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Valerie DeLeon
Instructional Aide	Ms. Eileen DeMartino
Instructional Aide	Ms. Christina Fabanich
Instructional Aide	Ms. Andrea Gilbert

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; to attend an Optional Staff Development Day at Jurupa Valley High School; August 30, 2001; \$134 each.

Instructional Aide	Ms. Sharon Huey
Instructional Aide	Ms. Regina Johnson
Bil. Language Tutor	Ms. Leticia Lopez
Instructional Aide	Ms. Carola Martinez
Instructional Aide	Ms. Janice Molletti
Instructional Aide	Ms. Cheryl Palermo
Instructional Aide	Ms. Victoria Postil
Bil. Language Tutor	Mr. Pablo Ramirez
Instructional Aide	Ms. Linda Rodriguez
Instructional Aide	Ms. Nancy Salto
Instructional Aide	Ms. Lisa Salvaggio
Instructional Aide	Ms. Angela Schwalm
Instructional Aide	Ms. Jennifer Sponsler

Education Services; to attend an Optional Staff Development Day at Mira Loma Middle; August 30, 2001; \$134 each.

Instructional Aide	Ms. Christine Alexander
Instructional Aide	Ms. Carol Fraser
Instructional Aide	Mr. Vicente Guillen
Instructional Aide	Ms. Cherilyn Lester
Instructional Aide	Ms. Coa Moreno
Instructional Aide	Ms. Tammy Potts
Instructional Aide	Ms. Priscilla White

Education Services; to attend an Optional Staff Development Day at the Troth Street; August 30, 2001; \$134 each.

Bil. Language Tutor	Ms. Imelda Alvarez
Bil. Language Tutor	Ms. Delia Batiz
Instructional Aide	Ms. Carmela Capeci
Bil. Language Tutor	Ms. Veronica Chavez
Bil. Language Tutor	Ms. Maria Hernandez
Instructional Aide	Ms. Carlene Jones
Bil. Language Tutor	Ms. Alma Navarro
Bil. Language Tutor	Ms. Chris Palafox
Instructional Aide	Ms. Kristi Parker
Bil. Language Tutor	Ms. Amelia Raya
Instructional Aide	Ms. Barbara Snyder

Education Services; to attend an Optional Staff Development Day at the Van Buren; August 30, 2001; \$134 each.

Instructional Aide	Ms. Sylvia Hernandez
Bil. Language Tutor	Ms. Margaret Mendoza
Instructional Aide	Ms. Elisabeth Morales
Instructional Aide	Ms. Marie Reinalda

Education Services; to attend an Optional Staff Development Day at Sunnyslope; August 30, 2001; \$134 each.

Instructional Aide	Ms. Joan Jardine
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Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; to attend an Optional Staff Development Day at Sky Country; August 30, 2001; \$134 each.

Instructional Aide	Ms. Diana Harland
Instructional Aide	Ms. Elizabeth Lopez
Instructional Aide	Ms. Karen Luke
Bil. Language Tutor	Ms. Elisa Marquez
Instructional Aide	Ms. Louise Pinkerton

Education Services; to attend an Optional Staff Development Day at Rustic Lane; August 30, 2001; \$134 each.

Instructional Aide	Ms. Catharine Bloom
Instructional Aide	Ms. Donna Johnson
Bil. Language Tutor	Ms. Karen Lopez
Bil. Language Tutor	Ms. Ermelinda Santos
Bil. Language Tutor	Ms. Carmelita Vasquez

Education Services; to attend an Optional Staff Development Day at Sunnyslope; August 30, 2001; \$134 each.

Instructional Aide	Ms. Judy Alvarez
Instructional Aide	Ms. Jeanne Cline
Instructional Aide	Ms. Barbara Dean
Bil. Language Tutor	Ms. Gloria Gonzalez
Instructional Aide	Ms. Judy Hesler
Instructional Aide	Ms. Ernestine Moreno
Bil. Language Tutor	Ms. Yolanda Muniz
Instructional Aide	Ms. Lydia Navarro
Instructional Aide	Ms. Shannon Potter
Instructional Aide	Ms. Margaret Salomon
Instructional Aide	Ms. Mary Stallard

Education Services; to attend an Optional Staff Development Day at Pacific Avenue; August 30, 2001; \$134 each.

Instructional Aide	Ms. Maria Fullerton
Bil. Language Tutor	Ms. Irma Sanchez
Bil. Language Tutor	Ms. Kristie Schwartz
Bil. Language Tutor	Ms. Beatriz Simonds
Instructional Aide	Ms. Deborah Taber

Education Services; to attend an Optional Staff Development Day at respective sites; August 30, 2001; \$134 each.

Instructional Aide	Ms. Marsha Bane
Instructional Aide	Ms. Shirley Brown
Instructional Aide	Ms. Elsa Garcia
Instructional Aide	Ms. Dina Hickman
Instructional Aide	Ms. Vicki Jacobs
Instructional Aide	Ms. Josephine Mollinedo
Instructional Aide	Ms. Susan Perla
Instructional Aide	Ms. Heather Smith
Instructional Aide	Ms. Patti Woolery
Instructional Aide	Ms. Betty Anderson
Instructional Aide	Ms. Alicia Araux
Instructional Aide	Ms. Joanna Brubaker
Instructional Aide	Ms. Trisha DeGroot
Instructional Aide	Ms. Michelle Escoto
Instructional Aide	Ms. Alicia Gonzalez

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; to attend an Optional Staff Development Day at respective sites; August 30, 2001; \$134 each.

Instructional Aide	Ms. Tamara Hall
Instructional Aide	Ms. Catherine Hills
Instructional Aide	Ms. Lana Maley
Instructional Aide	Ms. Maria Ortiz
Instructional Aide	Ms. Ana Rodriguez
Instructional Aide	Ms. Christine Singleton
Instructional Aide	Ms. Ellen Vanta
Instructional Aide	Ms. Sarah Weeks

Food Services; to attend a meeting and start to set up the kitchens for the start of school; September 4, 2001; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Manager	Ms. Kymberly Adame
Cafeteria Manager	Ms. Vicki Alessandro
Cafeteria Manager	Ms. Norma Bell
Cafeteria Manager	Ms. Debbie Brokar
Cafeteria Manager	Ms. Arminda Carrillo
Cafeteria Manager	Ms. Sharon Carrillo
Cafeteria Manager	Ms. Yvonne Champion
Cafeteria Manager	Ms. Carolyn Dodd
Cafeteria Manager	Ms. Shirley Gibson
Cafeteria Manager	Ms. Brenda Greaver
Cafeteria Manager	Ms. Peggy Johnson
Cafeteria Manager	Ms. Linda Kibler
Cafeteria Manager	Ms. Judy Lester
Cafeteria Manager	Ms. Sylvia Martinez
Cafeteria Manager	Ms. Stella Rector
Cafeteria Manager	Ms. Laurie Regua
Cafeteria Manager	Ms. Audrey Reinen
Cafeteria Manager	Ms. Vicki Rupe
Cafeteria Manager	Ms. Therese Santavicca
Cafeteria Manager	Ms. Cherri Schroeder
Cafeteria Manager	Ms. Terri Wright

Maintenance & Operations; to help with redoing portables at various sites; July 31, 2001 through August 13, 2001; not to exceed eight (8) hours per day; \$14.05 per hour.

Peak Load Maintenance	Mr. Everado Hernandez
Peak Load Maintenance	Mr. Mike Johnson
Peak Load Maintenance	Mr. Daniel Mason

Maintenance & Operations; to redo portables district wide; June 27-29, 2001; not to exceed eight (8) hours per day; \$14.05 per hour.

Peak Load Maintenance	Mr. Daniel Mason
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Glen Avon Elementary; to assist in translating to help improve communication; August 17, 2001 through June 26, 2002; not to exceed 59 hours total; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Esperanza Rivera
Bil. Language Tutor	Ms. Cindy Rivera
Bil. Language Tutor	Ms. Karen Corcoles
Bil. Language Tutor	Ms. Rita Delatorre

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Glen Avon Elementary; to barcode and process math adoption textbooks; August 27, 2001 through September 4, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Rita Lang

Ina Arbuckle Elementary; registration of new students and input into Zangle; August 20, 2001 through September 4, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Guadalupe Valdez-Cuevas

Ina Arbuckle Elementary; registration of new students and input into Zangle; August 27, 2001 through August 30, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Elvera Borders

Ina Arbuckle Elementary; to assist in preparation of staff development materials, back to school packets, and other clerical assistance needed to begin new school year; August 27-31, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Jessica Raya
Bil. Language Tutor Ms. Angie Saldana
Bil. Language Tutor Ms. Sophia McCarthy

Ina Arbuckle Elementary; to reconcile attendance and complete cums for sending to middle school; June 25-27, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Elvera Borders

Indian Hills Elementary; babysitting for ESL/CBET evening classes; September 17, 2001 through June 30, 2002; not to exceed six (6) hours per week; appropriate hourly rate of pay.

Activity Supervisor Ms. Linda Dalton
Activity Supervisor Ms. Veronica Carrera
Activity Supervisor Ms. Arlene Van Laar
Activity Supervisor Ms. Janalyn Woods
Activity Supervisor Ms. Cynthia Rineer

Pacific Avenue Elementary; to assist with registration; August 27-29, 2001; not to exceed 24 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Eilizabeth O'Connor

Pacific Avenue Elementary; supervision for a late lunch; September 10, 2001; not to exceed ¼ hour total; appropriate hourly rate of pay.

Activity Supervisor Ms. Marsha Watson

Pedley Elementary; to inventory, catalog and distribute supplemental reading and other language arts materials; August 27, 2001 through September 4, 2001; not to exceed 80 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Barbara Dean
Instructional Aide Ms. Judy Alvarez
Instructional Aide Ms. Judy Hesler

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pedley Elementary; peak load assistance; August 20, 2001 through September 7, 2001; not to exceed 96 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Estelle Horner
Clerk-Typist	Ms. Vivian Carrasco

Pedley Elementary; to inventory, catalog and distribute supplemental reading and other language arts materials; August 30, 2001 through September 4, 2001; not to exceed 18 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Mary Hite

Van Buren Elementary; to purchase Language Arts instructional support materials; September 5, 2001 through June 21, 2001; not to exceed 338 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Cindy Fiechter
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West Riverside Elementary; parent translating and registration; August 30, 2001 through September 4, 2001; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Rita Sanchez
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West Riverside Elementary; to assist students in meeting Language Arts Standards and to develop literacy skills; September 4, 2001; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Sandra Shammass

Jurupa Middle School; to attend an Optional inservice day; August 30, 2001; appropriate hourly rate of pay.

Instructional Aide	Ms. Christine Boughan
Instructional Aide	Ms. Erin Done
Instructional Aide	Ms. Christine Mele
Instructional Aide	Ms. Mary Ray
Instructional Aide	Ms. Pam Russo
Instructional Aide	Ms. Melanie Tweedy
Instructional Aide	Ms. Dorothy Tyler

Mission Middle School; supervision during orientation and assistance putting together registration packets; August 28, 2001 through September 4, 2001; not to exceed 24 hours total; appropriate hourly rate of pay.

Campus Supervisor	Ms. Christa Huerta
Campus Supervisor	Ms. Patricia Hopson

Jurupa Valley High School; to promote the increased achievement of at-risk students in CORE classes; July 1, 2001 through June 30, 2002; not to exceed five (5) hours each per week; appropriate hourly rate of pay.

Clerk-Typist	Ms. Kathy Hughes
Instructional Aide	Ms. Carola Martinez

Personnel Report #5

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; to assist with the inventory of textbooks, distribution and collection of summer school textbooks, preparation of textbooks for fall distribution; and to assist with the inventory of the library collections; July 10, 2001 through September 4, 2001; not to exceed 104 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Sally Parker

Jurupa Valley High School; to promote the increased achievement of at-risk students and satisfy standards requirements as per school plan; June 27-29, 2001; not to exceed 25 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Leticia Lopez

Jurupa Valley High School; registration packet preparation and distribution of packets; August 13-17, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Instructional Aide Ms. Carola Martinez
Instructional Aide Ms. Andrea Gilbert

Rubidoux High School; to help with registration of the upper classes; August 28-31, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Campus Supervisor Mr. John Mosher

Rubidoux High School; to catch up on transcripts and data input; September 4, 2001; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Cheryl Schneider

Rubidoux High School; to distribute textbooks; September 6-12, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Sherri Stewart

Learning Center; 2001-2002 school year; to serve as a foreign language designated site translator; appropriate annual rate of pay.

Secretary Ms. Mary Orduno

Substitute Assignment

Custodian Mr. Jaime DelaTorre As needed
11668 Arguello Drive
Mira Loma, CA 91752

Activity Supervisor Ms. Julia Deschene As needed
5971 Horse Canyon Road
Riverside, CA 92509

Custodian Ms. Laura Gomez As needed
9440 Alta Dena Drive
Riverside, CA 92503

Clerk-Typist Ms. Lisa Jones As needed
5940 Maverick Lane
Riverside, CA 92509

Personnel Report #5

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Demion Lewis 6757 Blanchard Avenue Fontana, CA 92336	As needed
Activity Supervisor	Ms. Maria Rodriguez 3505 Wallace Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Loraine Turner 6900 Riverdale Place Riverside, CA 92509	As needed
Custodian	Mr. Terry Warner 17400 Mockingbird Canyon Riverside, CA 92504	As needed

Leave of Absence

Instructional Aide/ Bil. Language Tutor	Ms. Lourdes Espinosa 4435 Corte Entrada Riverside, CA 92509	Maternity Leave eff. August 14, 2001 through September 27, 2001 with use of sick leave benefits.
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Placement on the 39-Month Reemployment List

Custodian	Ms. Elizabeth Morgan 3933 Mennes Avenue Riverside, CA 92509	Eff. June 9, 2001
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Resignation

Cafeteria Assistant I	Ms. Monica Gaytan 4051 Honeysuckle Street Riverside, CA 92501	Eff. September 21, 2001
Cafeteria Assistant I	Ms. Tiffany Heath 2822 Razor Way Riverside, CA 92509	Eff. September 4, 2001
Instructional Aide	Ms. Elizabeth Leach 7392 Pheasant Run Road Riverside, CA 92509	Eff. September 14, 2001

MANAGEMENT PERSONNEL

Promotion

From Psychologist to Director of Administrative Services	Mr. Stephen Eimers 7127 E. Suffolk Circle Orange, CA 92869	Eff. September 17, 2001 Administrative Services Credential
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Personnel Report #5

OTHER PERSONNEL

Short-Term Assignment

Accounting Department; to serve as a Peak Load Assistant; September 1, 2001 through October 31, 2001; not to exceed 40 hours per week; \$9.531 per hour.

Peak Load Assistant Ms. Connie Kammerzell

Accounting Department; to serve as a Peak Load Assistant; September 11, 2001 through October 31, 2001; not to exceed eight (8) hours per day; \$9.53 per hour.

Peak Load Assistant Ms. Kelly Brill

Headstart/Preschool Department; to serve as a Peak Load Assistant; September 4-6, 2001; not to exceed 24 hours total; \$9.531 per hour.

Peak Load Assistant Ms. Mercedes Alba

Headstart/Preschool Department; to serve as a Peak Load Assistant; August 27, 2001 through September 21, 2001; not to exceed eight (8) hours per day; \$10.00 per hour.

Peak Load Assistant Ms. Elisa Ortega

Headstart/Preschool Department; to serve as a Peak Load Assistant; August 2-3, 2001; not to exceed 12 hours total; \$9.531 per hour.

Peak Load Assistant Ms. Christina Enriquez

Purchasing Department; to serve as a Peak Load Assistant; September 1-28, 2001; not to exceed eight (8) hours per day; \$9.53 per hour.

Peak Load Assistant Ms. Tina Klinger

Warehouse; to serve as a Peak Load Assistant; August 27-31, 2001; not to exceed eight (8) hours per day; \$11.86 per hour.

Peak Load Assistant Ms. Demetrius Blunt

Warehouse; to serve as a Peak Load Assistant; August 21-24, 2001; not to exceed eight (8) hours per day; \$11.86 per hour.

Peak Load Assistant Mr. Brian Sturgeon

Warehouse; to serve as a Peak Load Assistant; August 30, 2001 through September 4, 2001; not to exceed eight (8) hours per day; \$11.86 per hour.

Peak Load Assistant Mr. Michael Murillo

Peak Load Assistant Mr. John Lowe

Warehouse; to serve as Peak Load Clerical; August 14-31, 2001; not to exceed four (4) hours per day; \$9.53 per hour.

Peak Load Clerical Ms. Sarah Duraza

Warehouse; to serve as a Peak Load Assistant; September 4-28, 2001; not to exceed eight (8) hours each per day; \$11.86 per hour.

Peak Load Assistant Ms. Demetrius Blunt

Peak Load Assistant Mr. Eric David

Peak Load Assistant Mr. Carl Jensen

Peak Load Assistant Mr. John Wilson

Personnel Report #5

OTHER PERSONNEL

Short-Term Assignment

Warehouse; to serve as a Peak Load Assistant; August 29, 2001 through September 28, 2001; not to exceed eight (8) hours per day; \$11.86 per hour.

Peak Load Assistant Mr. Anthony Douglas

Glen Avon Elementary; to serve as a Peak Load Assistant; July 1, 2001 through June 30, 2002; not to exceed eight (8) hours each per day; \$9.531 per hour.

Peak Load Assistant	Ms. Sherrie Stoddard
Peak Load Assistant	Ms. Nancy Hicks
Peak Load Assistant	Ms. Sarah Durazo
Peak Load Assistant	Ms. Nicole Vargas
Peak Load Assistant	Ms. Esperanza Rivera
Peak Load Assistant	Ms. Irma Rangel
Peak Load Assistant	Ms. Betty Leach
Peak Load Assistant	Ms. Rita Lang
Peak Load Assistant	Ms. Rita Delatorre
Peak Load Assistant	Ms. Karen Corcoles
Peak Load Assistant	Ms. Nina Brooks
Peak Load Assistant	Ms. Deborah Barela
Peak Load Assistant	Ms. Cindy Rivera

Glen Avon Elementary; to serve as a Student Attendant; September 6, 2001 through June 19, 2002; not to exceed 3 ½ hours per day; \$10.00 per hour.

Student Attendant Ms. Bonnie Wright

Indian Hills Elementary; to serve as an ESL/CBET Site Coordinator; August 13, 2001 through June 30, 2002; not to exceed two (2) hours per day; \$18.00 per hour.

ESL/CBET Site Coordinator Ms. Olga Halvorsen

Pedley Elementary; to serve as a Student Attendant; September 6, 2001 through June 19, 2002; not to exceed 6 ½ hours per day; \$10.00 per hour.

Student Attendant Ms. Margaret Saloman

Rustic Lane Elementary; to serve as a Peak Load Assistant; September 11, 2001 through June 30, 2002; not to exceed five (5) hours per week; \$9.531 per hour.

Peak Load Assistant Ms. Christina Enriquez

Sunnyslope Elementary; to serve as a Student Attendant; September 6, 2001 through June 19, 2002; not to exceed seven (7) hours per day; \$10.00 per hour.

Student Attendant Ms. Jessica Valle

West Riverside Elementary; to serve as a Student Attendant; September 6-7, 2001; not to exceed three (3) hours per day; \$10.00 per hour.

Student Attendant Ms. Anna Simoes

West Riverside Elementary; to serve as a Student Attendant; September 10, 2001 through June 19, 2002; not to exceed three (3) hours per day; \$10.00 per hour.

Student Attendant Ms. Darla Dixon

Personnel Report #5

OTHER PERSONNEL

Short-Term Assignment

Mira Loma Middle School; to serve as a Student Attendant; September 6, 2001 through June 19, 2002; not to exceed six (6) hours per day; \$10.00 per hour.

Student Attendant Ms. Emily Ibarra

Jurupa Valley High School; to serve as a Lifeguard; September 10, 2001 through October 19, 2001; not to exceed eight (8) hours per day; \$10.00 per hour.

Lifeguard Mr. Nicholas Tollefson

Jurupa Valley High School; to serve as a Peak Load Academy Assistant; September 5, 2001 through June 21, 2002; not to exceed 10 hours per week; \$8.23 per hour.

Peak Load Academy Assist. Ms. Jennifer Gates

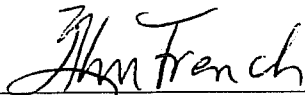
Rubidoux High School; to serve as a Lifeguard; September 10, 2001 through October 19, 2001; not to exceed eight (8) hours per day; \$10.00 per hour.

Lifeguard Mr. Robert Dubuisson

Rubidoux High School Athletics; 2001-2002 school year; appropriate seasonal rate of pay.

Head Football Coach	Mr. Wayne Cochrun
Assist. Football Coach	Mr. Charles Meyerett
Assist. Football Coach	Mr. Rich Torbert
Assist. Football Coach	Mr. Harrison Cole
Assist. Football Coach	Mr. Pat Fagan
Assist. Football Coach	Mr. Jim Rose
Assist. Football Coach	Mr. Jeff Huerta
Assist. Football Coach	Mr. John Mosher
Assist. Football Coach	Mr. Art Huerta
Assist. Football Coach	Mr. Jeff Jacobs
Assist. Football Coach	Mr. Ernie Burns
Assist. Football Coach	Mr. Curt Pieson
Assist. Football Coach	Mr. Chris Fowler
Assist. Football Coach	Mr. Rory Tso
Head Boys Cross Country	Mr. Sam Gee
Head Girls Cross Country	Ms. Danielle Texera
Assist. Cross Country	Mr. Ruben Aguirre
Assist. Cross Country	Mr. Matt Texera
Head Girls Tennis Coach	Mr. Sam Drapiza
Head Girls Volleyball	Mr. Victor Centeno
Assist. Girls Volleyball	Mr. Tom Bystrzycki

The above actions are recommended for approval:



Ellen French, Assistant Superintendent-Personnel Services