JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Benita B. Roberts

MONDAY, JUNE 18, 2001

EDUCATION CENTER BOARD ROOM, 4850 Pedley Road, Riverside, CA 4:30 p.m.

OPEN PUBLIC SESSION 4:30 P.M.

Call to Order in Public Session (President Knight)
Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez

HEARING SESSION 4:30 P.M.

PUBLIC VERBAL COMMENTS
This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 4:30 P.M.

The Board will adjourn to Closed Session in the Board Conference Room pursuant to Government/Education Codes listed below:
LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.
PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #22; public employee discipline/dismissal/ release/non-renewal/reassignment/resignation/retirement/suspension/complaints; public employee selection: High School Principals, and consider contract provisions of unrepresented employee: Superintendent.
STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #01-103, #01-112, #01-113, #00-032, #00-091, #00-096, #00-098, #01-011, #01-030, #01-037, #01-067, #00-098, #00-099, #01-002, and #01-072.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call Board Members: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden
Flag Salute (President Knight)
Inspirational Comment (Mr. Chavez)

COMMUNICATIONS SESSION

1. **Student Reports**

   a. Presentation of High School Yearbooks (Dr. Mason)
   Brett Roble and Lisa Meyer, Rubidoux High School Editor-in-Chief and Assistant Editor-in-Chief respectively, along with Jurupa Valley's Editor-in-Chief, Jessica Rowley, will present 2001 yearbooks to the Board of Education. Information only.

2. **Recognition**

* a. Recognize 2000-2001 School Volunteers (Dr. Mason)
Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 2000-2001 school year. Volunteers have assisted in countless ways; including classrooms, offices, libraries, and field trip chaperons. These individuals have received a certificate of award by their site principal. The names of volunteers, by school site, are listed in the supporting documents. Information only.

b. Accept Donations (Mr. Edmunds)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Sunnyslope Elementary School PTA wishes to donate $4,000.00, with the request the funds be used to pay for student incentives and expenses for student field trips.

Lifetouch National School Studios, of Riverside, wishes to donate $965.89, with the request the funds be used to purchase incentives for students at Sunnyslope Elementary School.

Parents of Sunnyslope Elementary School students wish to donate $1,272.94, with the request the funds be used to pay expenses for student field trips.

Mr. Carl Zitek, a teacher at Sunnyslope Elementary School, wishes to donate $150.00, with the request the funds be used to pay expenses for fifth grade student field trips.

Mr. and Mrs. Parker Pace, residents, wish to donate a sofa valued at approximately $250.00, with the request it be used in the Mission Middle School Library.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

** a. Hear Report on SMART (Supporting, Mentoring, Assisting, and Retaining Teachers) Program (Dr. Kinnear)

California legislation has provided for the establishment of the Peer Assistance and Review Program. In 2000, the NEA-J and the Jurupa Unified School District reached an agreement. On July 1, 2000, the program was established and the panel chosen.

In the Jurupa Unified School District, the Peer Assistance and Review Panel is comprised of four teachers and three administrators. This evening, the panel will provide the Board with a report on the SMART (Supporting, Mentoring, Assisting, and Retaining Teachers) Program. A copy of the report is included in the supporting documents for Board members. Information only.

b. Other Administrative Reports and Written Communications (Mr. Edmunds)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda. The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Public Hearing on Proposed District Budgets (Mr. Edmunds/Mrs. Lauzon)

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to the adoption, a public hearing must be scheduled at which time the public can address the Board on proposed budgets. The major annual operating budget, called the General Fund, includes two sub-funds. The District has nine other funds with annual budgets. These funds are:

11 Adult Education Fund
12 Child Development Fund
13 Cafeteria Fund
14 State Deferred Maintenance
25 Capital Facilities – Developer Fees
30 State School Building Fund
40 Redevelopment Fund
53 Tax Override Fund
67 Self-Insurance Fund

President Sam Knight should formally open a public hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 2001/02 Budgets is scheduled as Agenda Item B.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-7 as printed.

* 1. Approve Minutes of May 18 & June 1, 2001 Special Meetings & June 4, 2001 Regular Meeting

* 2. Disbursement Orders (Mrs. Lauzon)

* 3. Payroll Report (Mrs. Lauzon)

* 4. Agreements (Mr. Edmunds)

5. Approve Change Order #3, #4, and #5 to Bid #01/03L – Site Work for 5 Portable Classrooms and 1 Lunch Shelter at 6 District Sites for Econo Fence for Category 3, Fencing; Inland Acoustics, Inc. for Category 4, Miscellaneous; and Brewster Electric for Category 5, Electrical (Mr. Edmunds)

   At the December 4, 2000 Board Meeting, the Board approved the award of Bid #01/03L – Site Work for 5 Portable Classrooms and 1 Lunch Shelter at 6 District Sites to Econo Fence for Category 3, Fencing; Inland Acoustics, Inc. for Category 4, Miscellaneous; and Brewster Electric for Category 5, Electrical. After work commenced, additions, changes and/or deletions to original plans were necessary in order to accommodate existing conditions or to clarify inconsistencies in the plan documents. Administration recommends the following additions, changes, and/or deletions:

   1) It was determined that hand rail extensions needed to be added to the portable at Rubidoux High School and that one 3 foot wide x 6 foot high gate was needed at Sunnyslope Elementary School for an increased cost of $1,203.77 and no extension of time. This item is identified as Change Order #3 for Econo Fence, Category 3, Fencing.

   2) Additional signage was necessary at Mira Loma Middle School to comply with American Disabilities Act (ADA) at an increased cost of $241.83 and no extension of time. This item is identified as Change Order #4 for Inland Acoustics, Inc., Category 4, Specialties.

   3) It was determined that additional electrical boxes were needed in all portable buildings at an increased cost of $504.00 and no extension of time. This item is identified as Change Order #5 for Brewster Electric, Category 5, Electrical.

   Administration recommends approval of Change Order #3, #4, and #5, as listed above, for Bid #01/03L – Site Work for 5 Portable Classrooms at 6 District sites, for a project increase of $1,948.77 and no extension of time. Including Change Order #1 and #2, this will bring the total cost of the project to $367,031.60.

* 6. Approve Non-Routine Field Trip Request from Jurupa Middle (Dr. Mason)

Mr. Jay Hakomaki, teacher at Jurupa Middle School, is requesting approval to travel to Boston, New York, Philadelphia, and Washington D.C. with approximately 40 students on Friday, June 28 through Saturday, July 7, 2002. The purpose of the trip is provide students with an opportunity to visit the places and experience the events that formed the beginning of the United States as a reinforcement activity of the 8th grade curriculum standards. Students will visit areas such as the Tea Party Ship, Bunker Hill, Lexington, and Concord. Costs for this trip will be paid through donations and fundraisers; supervision will be provided by staff members and parent volunteers; travel will be by private vehicles through EF Tours; and arrangements for accommodations and meals will be arranged through EF Tours. Administration has been assured that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Jay Hakomaki to travel to Boston, New York, Philadelphia, and Washington D.C. on Friday, June 28 through Saturday, July 7, 2002 with approximately 40 students as a reinforcement activity of the 8th grade curriculum standards.

* 7. Approve Out-Of-State Travel Request (Dr. Mason)

Ms. Lucinda Sheppy, Deputy Craig Hampton, and Deputy Paul Robles are requesting approval to travel to Kansas City, Missouri on Sunday, July 8 through Thursday, July 12, 2001. The purpose of the trip is to attend the annual National Conference on School Safety. They will attend workshops related to school law, hate crimes, sexual harassment, school site evaluations, gangs in schools, and other pertinent topics. Costs will be paid through the Safe Schools and Violence Prevention Grant (AB 113). A copy of the Travel Request is included in the supporting documents. It is recommended that the Board approve the Out-Of-State Travel Request from Ms. Lucinda, Deputy Craig Hampton, and Deputy Paul Robles to travel to Kansas City, Missouri on Sunday, July 8 through Thursday, July 12, 2001.

B. Consider 2001/2002 Financial Planning Matters

* 1. Review and Adopt 2001/02 Budgets for Special Funds (Mr. Edmunds/Mrs. Lauzon)

In addition to the General Fund, the District operates another nine funds. These budgets have been included in the supporting documents.

- Adult Education (Fund 11)
  The budget projects the same level of activity as in 2000/01.

- Child Development Fund (Fund 12)
  This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted at about the same level as 2000/01.

- Cafeteria Fund (Fund 13)
  This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly more than in 2000/01.

- Deferred Maintenance Fund (Fund 14)
  State support is currently budgeted at a 100% funding level.

- Capital Facilities Fund, Capital Projects (Fund 25)
  Income in this fund is from Developer Fees. This revenue is used for portable classroom rental payments and facility related expenditures.

- State Lease-Purchase Funds (Fund 30)
  These budgets represent funds allocated by the State to construct or modernize schools, and the interest earned on these funds.

- Special Reserve Fund, Capital Projects (Fund 40)
  Redevelopment funds used for facility related expenditures and major capital outlay.

- Tax Override Fund (Fund 53)
  This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.

- Self-Insurance Fund (Fund 67)
  This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

The Summary Reviews required by the State for these funds are included in the supporting documents. Administration recommends the Board adopt the 2001/02 Special Funds Budgets as presented.

* 2. Review and Adopt 2001/2002 General Fund Budget (Mr. Edmunds/Mrs. Lauzon)

The Board will recall that the County Office of Education has developed a new business and financial system called Galaxy. The purpose of developing this new software was to facilitate the conversion to the new Standardized Account Code Structure (SACS), which is required by the State, while also updating the functionality of the data system. Jurupa Unified School District is one of the pilot districts for testing this system.

The District converted to the Standardized Account Code Structure and the Galaxy system in February 2001. During budget development we encountered difficulties with the system and the reports that were generated by the County Office. Because of this, our budget development process was several weeks behind the normal timeline and final budget numbers were not available until June 8, 2001. The late date did not allow enough time to meet with a budget committee to review and prioritize the list of over-formula requests, as we have done in the past. Administration suggests that a budget committee composed of two Board Members, the Superintendent, the Assistant Superintendent of Business Services, and the Director of Business Services be convened after the State Budget is adopted, and the exact funding for 2001/02 is known. The committee will review the over-formula requests submitted from administrators throughout the District to prioritize and make a determination as to what should be funded in the revised budget. The Board may wish to appoint two Board members to serve on the Ad-Hoc Budget Review Committee at this time.

* 2. Review and Adopt 2001/2002 General Fund Budget (Mr. Edmunds/Mrs. Lauzon)
(Continued)

On March 5, 2001, the 2001/02 Preliminary Budget Projection was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to the beginning balance, revenues, and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the SACS (Form 01) Budget summary is also included in the supporting documents. Due to the difficulties we encountered with the Galaxy system and the reports generated by the County Office we were unable to provide a detailed budget document at this time. Hopefully during the summer we will be able to produce the standard document to which we have all become accustomed.

The **Beginning Balance** for 2001/02 is the Ending Balance for 2000/01 carried over into the new fiscal year. The estimated Unrestricted Beginning Balance is $5,079,251, which is $823,804 more than the previous Preliminary Budget Projection. This increase is primarily the result of funding not expended in 2000/01 for the Governor's Performance Award Site Grant and the Employee Bonus/Site Grant ($832,893). These funds are restricted in their use and are carried over with the anticipation that they will be expended in 2001/02. The Restricted beginning balance is $1,244,027.

The Board may recall from the May 21st Board meeting that the State has insufficient funding available for the Class Size Reduction Facilities Program. The District had anticipated funding for the installation of the 26 classrooms necessary for the implementation of third grade class size reduction in 2000/01. The District is currently pursuing a loan to cover costs associated with the installation of these portable classrooms. This loan in the amount of $1,040,000 is included in the Unrestricted Beginning Balance. Administration will continue to pursue funding from the State through the Class Size Reduction Facilities Program.

Revenue has been projected using an enrollment of 20,351 students, which is the same as the enrollment projection used for the Preliminary Budget. This projection represents an increase of about 512 students (2.58%) over the current year.

The Revenue Limit COLA is budgeted at 3.87%, which is slightly lower that the 3.91% COLA in the Preliminary Budget Projection. Restricted revenue in several categorical programs has been reduced until funding can be confirmed. With these adjustments, Total Revenue for 2001/02 is projected to be $124,603,305, an increase of $412,291 from the Preliminary Budget. This increase is a result of a combination of increased funding for Special Education and adjusted categorical program revenue.

Adding the Beginning Balance to Total Revenues results in Total Resources of $130,926,583, which is $2,425,560 more than the Preliminary Budget Projection.

* 2. Review and Adopt 2001/2002 General Fund Budget (Mr. Edmunds/Mrs. Lauzon)
(Continued)

Expenditures have been increased by $2,566,652, primarily due to an increased transfer to Deferred Maintenance to match State funding and the anticipated expenditure of carryover funds for Site Grants, Instructional Materials, and categorical projects.

Comparing Total Resources to Total Expenditures, the District's **Unrestricted Reserve** for 2001/02 is estimated to be $4,031,241 or 3.18%. The District is required by the State to carry a 3% Reserve.

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 2001/02 Budget meets all applicable standards, and we anticipate no problems in getting approval of the County Office. Also included in the supporting documents is the Routine Maintenance Account Certification as required by Education Code Section 17014. This document certifies that with this budget adoption the District has budgeted the required minimum of two percent of the District's General Fund Budget in a Routine Restricted Maintenance Account for the 2001/02 fiscal year.

It is important to note that in the 2001/02 budget we are deficit spending in the amount of $1,990,111. This is due to the anticipated expenditure of carryover funds ($2,022,358). We will be carefully monitoring this situation, but it is premature to be overly concerned about it.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed significant revenue increases for K-12 Education. Summarized below are several of the Governor's proposals that have not been included in the current Budget, because they may be significantly altered by the Legislature as the State Budget Act is developed.

- **Energy Assistance**
  The budget proposes $540.8 million for a one-time allocation to assist K-12 school agencies with their rising energy costs.

- **Middle School Year Longer Year**
  Administration proposes $65 million to begin a process of extending the length of the school year for middle school students to 200 days per year. This program would be optional.

- **Professional Staff Development: Reading and Mathematics**
  The Budget appropriates $160 million to provide local agency staff development for teachers and instructional aides in reading and mathematics.

* 2. Review & Adopt 2001/2002 General Fund Budget (Continued) (Mr. Edmunds/Mrs. Lauzon)

- **Algebra Initiative**
  The Algebra Initiative proposes $20 million to provide salary incentives, training for algebra teachers, smaller class sizes, pre-algebra remediation, on-line or distance learning opportunities for students. Funding is generated on a per-algebra student basis.

- **Principal Training**
  The budget proposes $15 million to provide 10 days of professional development to principals and assistant principals to improve student performance by focusing training in academic content standards, curriculum frameworks, and student assessment instruments.

- **Low Performing Schools Block Grant**
  The budget proposes $220 million for schools performing in the lowest two deciles as measured on the A.P.I. The grants may be used for any purpose that is to result in improved academic performance in these schools, including instructional materials, staff development, deferred maintenance and enrichment or remedial programs.

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be given to the Board.

Administration recommends the Board adopt the 2001/02 General Fund Budget as presented.

Multi-Year Budget Projection
Following the 2001/02 General Fund Budget in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2001/02, 2002/03 and 2003/04. The assumptions for estimating revenue and expenses are listed immediately preceding the projected budget figures.

The multi-year projection indicates that the District will be able to maintain a 7.71% Unrestricted Reserve of about $9.5 million for 2002/03. By 2003/04, the projection indicates an increase in the Unrestricted Reserve of almost $7.8 million to a total of $17.3 million. It is important to note that the 2001/02 salary negotiations have not been concluded and any projected salary improvements for employees for these two years will be funded from the Unrestricted Reserve as well.

These projections should be viewed as a tool for the Board to use in assessing the general condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Information only.

* **C. Approve Submittal of Agricultural Vocational Education Incentive Grant Proposals**

(Dr. Mason)

The district is eligible to apply for an Agricultural Vocational Education Incentive Grant for each comprehensive high school. The purpose of this grant is to improve the quality of the educational program by upgrading agriculture equipment and instructional materials. Each school must submit an application by June 30, 2001.

Although this application requires matching funds, we are requesting a Superintendent's waiver due to the reduction of program and education support and the district's continued increase in student population. Jurupa Valley High School is requesting $27,024 and Rubidoux High School is requesting $22,464. A copy of each application is included in the supporting documents.

It is recommended that the Board approve submittal of the 2001-2002 Agricultural Vocational Education Incentive Grant for Jurupa Valley and Rubidoux High Schools.

* **D. Approve Instructional Materials for Adoption** (Dr. Kinnear)

At the June 4, 2001 meeting, the Board approved for review the following textbooks:

Elementary

1. Mathematics by Houghton Mifflin, K-6
   Houghton Mifflin

Middle School

1. Social Studies, Grade 7
   Houghton Mifflin
2. Why We Remember, Grade 8
   Scott Foresman/Addison Wesley

High School

1. Biology
   Prentice Hall
2. Economics Principles and Tools
   Prentice Hall
3. Landscaping: Principles and Practices - 5th edition
   Delmar
4. Spectrum, A Physical Approach
   Holt, Rinehart, and Winston

The books have been on display at the Instructional Media Center and the Rubidoux and Glen Avon libraries for the period required by Board Policy. Administration recommends that the Board approve for adoption: (1) Mathematics by Houghton Mifflin, K-6; (2) Across the Centuries; (3) Why We Remember; (4) Biology; (5) Economics Principles and Tools; (6) Landscaping: Principles and Practices - 5th Edition; (7) Spectrum, A Physical Approach; (8) The World's History.

** **E. Approve Submittal of Part I of the 2001/2002 Consolidated Application** (Mr. Mendez)

The State Department of Education requires that districts desiring to apply for certain categorical funds submit a consolidated application. This application requests funds for twelve categorical programs including: 1) the federal Title I program which provides supplemental funds to qualified low income schools in the district to plan and implement programs for underachieving compensatory education students; 2) federal Title II (Eisenhower) provides staff development in the areas of math and science; 3) federal Title IV (Safe and Drug Free Schools and Communities); 4) federal Title VI (Innovative Education) provides library and counseling services; 5) federal Title VI (Class Size Reduction) provides staff development for teachers in grades K-3; 6) state Economic Impact Aid for compensatory and bilingual education; 7) state Tenth Grade Counseling intended to provide assistance to tenth grade students in planning their high school program; 8) state School Improvement Program to support site-based planning; 9) state SB-1882 Professional Development Program for the high schools; 10) state Peer Assistance Review program for teacher mentoring; 11) AB 1113 School Safety; and 12) state Tobacco-Use Prevention Education.

Part I of the Consolidated Application contains 163 separate assurances covering the legal compliance requirements for each program. In addition, this portion of the document requires that the district submit certification of private school participation (if applicable) and compensatory education ranking of schools for Title I and state compensatory education funding. Historically, the district has used the percentage of students receiving free and reduced lunches as the economic criterion to rank schools.

When the initial application is submitted, final appropriations are unknown; therefore, district and school site personnel are directed to base their planning for the next fiscal year on prior year funding. We currently have thirteen schools receiving Title I funding: Ina Arbuckle, West Riverside, Rustic Lane, Troth Street, Granite Hill, Mission Bell, Pacific Avenue, Van Buren, Pedley, Glen Avon, Peralta, Sunnyslope, and Stone Avenue. In October when final appropriations are known, the district request will be updated and Part II of the Consolidated Application will be submitted in November.

Administration recommends that the Board approve the submittal for Part I of the 2001/2002 Consolidated Application.

* **F. Approve Resolution #01/45, Authorization to Conduct Surplus Sale** (Mr. Edmunds)

The Transportation Department has several buses that are being replaced with new CNG powered buses. Although the replacement buses have not been received yet, due to space restrictions at the Maintenance, Operations, and Transportation (MOT) facility, the list is being presented in order to dispose of old buses as new buses are delivered. A list of the buses is included in the supporting documents.

* **F. Approve Resolution #01/45, Authorization to Conduct Surplus Sale** (Mr. Edmunds)
(Continued)

Education Code Section 39520 requires that items, whether one or more, having a value in excess of $2,500 be sold to the highest responsible bidder. Education Code Section 39521-a allows that items, whether one or more, which do not exceed a value of $2,500, may be sold at private sale without advertising. Section 39521-b allows that any items having previously been offered for sale pursuant to Section 39520, for which no qualified bid was received, may be sold at private sale without advertising; and Section 39521-c allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump.

The list of items included in the supporting documents exceeds $2,500 in value, and Administration recommends that the Board approve Resolution #01/45, Authorization to Conduct Surplus Sale. Administration further recommends that the Board direct the Director of Purchasing to dispose of unsold items at private sale pursuant to Education Code Section 39521-a and that any item remaining after previous attempts at sale be donated to a recognized charitable organization or disposed of in the local dump pursuant to Education Code 39521-c.

G. Approve Purchase of 30 Band Uniforms for Rubidoux High (Mr. Edmunds)

Rubidoux High School has requested the purchase of 30 band uniforms to replace old uniforms. Quotes were requested from three vendors and the following two quotes were received:

Vendor	Amount
DeMoulin Brothers & Company	$13,674.00
Stanbury Uniforms	**$14,274.72**
Sol Frank Uniforms	No Bid

Although DeMoulin Brothers & Company offered a lower cost, it was determined in a conference with Mr. Charles Gray, Rubidoux High School Band Director, that the Stanbury Uniforms are far superior products. Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #34665 to Stanbury Uniforms in the amount of $14,274.72 (including tax) for the purchase of 30 Stanbury Band Uniforms.

H. Review and Act on School Facility Matters

1. Award Bid #01/08L-Asphalt Repair at 14 District Sites (Mr. Edmunds)
At the March 5, 2001 meeting, the Board authorized Administration to advertise for bids for summer projects. One of the projects was for asphalt repair at 14 sites: Camino Real, Granite Hill, Indian Hills, Pedley, Peralta, Stone Avenue, Sunnyslope, Van Buren and West Riverside Elementary Schools; Mira Loma Middle and Mission Middle Schools; Rubidoux High School; Nueva Vista Continuation High School, and the Training and Support Center.

On June 5, 2001 bids were received and publicly opened for Bid #01/08L, Asphalt Repair at Fourteen (14) District Sites. Bid documents were delivered to six (6) prospective bidders and responses were received from the four (4) bidders. This project will be funded 50% from the State Deferred Maintenance Fund.

Contractor	Amount
Wheeler Paving, Inc.	**$517,993.00**
Universal Asphalt Co., Inc.	$521,180.00
Mission Paving & Sealing, Inc.	$546,800.00
NPG Corporation	$615,218.00

Administration recommends the Board award Bid #01/08L, Asphalt Repair at 14 District Sites to Wheeler Paving, Inc. in the amount of $517,993.00.

2. Review and Act on Other Timely School Facility Matters (Mr. Edmunds)
Due to frequent changes taking place in facility improvement programs, items that require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

I. Act on Student Discipline Cases (Dr. Hovey)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

EXPULSIONS:

** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #01-103 for violation of Education Code Sections 48900 (a1) & (k) and 48915 (a5) for the Spring Semester 2001 and Fall Semester 2001 and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion and attend the Summer School Program. This case will be referred to the **S**chool and **C**ommunity **OutRE**ach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2002.

I. **Act on Student Discipline Cases** (Dr. Hovey)
(Continued)

** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #01-112 for violation of Education Code Sections 48900 (c) & (k) and 48915 (c3) for the Fall Semester 2001 and Spring Semester 2002; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion and attend the Summer School Program. This case will be referred to the **S**chool and **C**ommunity **OutRE**ach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 17, 2002.

** 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #01-113 for violation of Education Code Sections 48900 (a1) & (k) for the Spring Semester 2001 and Fall Semester 2001 and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion and attend the Summer School Program. This case will be referred to the **S**chool and **C**ommunity **OutRE**ach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 21, 2002.

READMISSION CASES APPROVED:

** 1. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #00-032 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #00-091 to the schools of the Jurupa Unified School District.

** 3. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #00-096 to the schools of the Jurupa Unified School District.

** 4. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #00-098 to the schools of the Jurupa Unified School District.

** 5. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-011 to the schools of the Jurupa Unified School District.

** 6. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-030 to the schools of the Jurupa Unified School District.

** 7. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-037 to the schools of the Jurupa Unified School District.

** 8. The Administrative Hearing Panel recommends readmission of the pupil in Discipline Case #01-067 to the schools of the Jurupa Unified School District.

I. **Act on Student Discipline Cases** (Dr. Hovey)
(Continued)

SUSPENDED EXPULSION CASES REINSTATED:

** 1. The Administrative Hearing Panel recommends reinstatement of the pupil in Discipline Case #00-098 to the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends reinstatement of the pupil in Discipline Case #00-099 to the Jurupa Unified School District.

** 3. The Administrative Hearing Panel recommends reinstatement of the pupil in Discipline Case #01-002 to the Jurupa Unified School District.

** 4. The Administrative Hearing Panel recommends reinstatement of the pupil in Discipline Case #01-072 to the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

* J. **Approve Personnel Report #22** (Mr. Campbell)

Administration recommends approval of Personnel Report #22 as printed subject to corrections and changes resulting from review in Closed Session.

K. **Review Routine Information Report**

* 1. Review Unadopted Minutes of the Second District Advisory Council for the Consolidated Application (Mr. Mendez)

The unadopted minutes of the second meeting of the District Advisory Council for the consolidated application is included in the supporting documents for review. Information only.

ADJOURNMENT

Jurupa Unified School District
2000-2001 Volunteers

CAMINO REAL
Amaro, Maria
Anderko, Robin
Balcerzak, JoAnne
Balmer, Pam
Barcley, Tracy
Barnes, Cathy
Bazzle, Julie
Brewer, Dawn
Bryan, LeAnn
Cambio, Lisa
Campbell, Cathy
Caslen, Araceli
Castaneda, Maribel
Clark, Cindy
Coico, Michelle
Curran, JoAnne
Duran, Gloria
Erkel, Kathy
Genevay, Andrea
Goforth, Cheryl
Gregg, Kathy
Hahn, Rena
Hazelquist, Colleen
Ibarra, Terry
Johannesson, Vikie
Kendrick, Karen
Larsen, Jamie
Lee, Yvonne
Lewis, Monia
Lytle, Elma
Martin, Andrea
McCleary, Kathy
McClure, Tammy
Moore, Kym
Moore, Michelle
O'Laughlin, Randy
Payne, Jaime
Ray, Sunshine
Schultz, Barbara
Thure, Claudette
Toyotome, Karen
Turner, Shanna
Tweedy, Melanie
Van Dorn, Mindy
Welty, Danielle
Wolff, Cindy

GLEN AVON
Anguiano, Maria
Arreola, Mary
Bender, Abby
Berumen, Crystal
Brannon, Lorraine
Christiansen, Andrea
Contreras, Raquel
Corcoles, Karen
Garcia, Albertina
Haber, Ralph
Hensley, Dona
Kersey, Lisa
Kneeland, Kathy
Kneeland, Ron
Lease, Silvia
Logue, Penny
Meikel, Cathy
Morales, Lola
Nehring, Sue
Rasmussen, Andria
Rodriguez, Guadalupe
Ruiz, Dolores
Sanchez, Mirelsa
Scudder, Liz
Terry, Janet
White, Patti
Wright, Bonnie

GRANITE HILL
Aguilera, Maria
Alfaro, Maria
Banjarjian, Ruzanna
Baynton, Judy
Burgess, Susy
Carter, Joyce
Clifton, Judy
Diego, Paula
Dugan, Jody
Elam, Angela
Erickson, Tamera
Flores, Juan
Garcia, Patricia
Gonzalez, Cristina
Gonzalez, Dorothy
Hall, Cynthia
Hammack, Fran
Hammack, Kellie
Hansen, Diane
Harr, Amanda
Hernandez, Petra
Hernandez, Rosario
Jackson, Letica
Jarmillo, Maria
Jimenez, Fransisca
Jimenez, Evangelina
Landry, Stephanie
Lawrence, Debbie
Loera, Gloria
Lomas, Cecilia
Martinez, Juana
Mata, Sherry
Mendoza, Ma Esther
Morales, Martha
Munguia, Olivia
Ochoa, Guillermina
Oliva, Michelle
Oliver, Raquel
Pappan, Tammy
Parham, Kim
Patton, Sherine
Phillips, Caisha
Pratt, Lisa
Rivas, Monica
Rodriguez, Rosa
Rogers, LaDonna
Romo, Teresa
Sanchez, Martina
Sanchez, Virginia
Santoyo, Raquel
Sarra, Jodi
Scoggins, Cyndi
Solis, Rosa
Stack, Valerie
Thompson, Brooke
Trajillo-Orozco, Olga
Valadez, Gloria
Vega, Steven
Velehradsky, Tempi
Vigrass, Sarah
Weathersbee, Josie
Williams, Kristy
Williams, Shaney
Williamson, Elsie
Wilson, Maria
Zepeda, Nancy

INA ARBUCKLE
Aguilar, Claudia
Andrade, Angie
Bove, Nancy
Carlos, Norma
Carter, Veronica
Chard, Linda
Chavez, Rosalba
Cordova, Julie
Del Real, Juana
Diaz, Sr., Michael
Ewers, Holly
Flores, Osvaldo
Freitag, Vicki
Garavito, Honoria
Garcia, Edith
Garcia, Soledad
Hainlen, Stacy
Hernandez, Gloria
Higareda, Cynthia
Higareda, Maria
Higareda, Ryan
Iniquez, Silvia
Jardine, Kate
Jobe, Victoria
Laureano, Bertha
Macias, Gloria
Maldonado, Consuelo
Martinez, Graciela
Martinez, Maria
Mathis, Francine
Mendez, Carmen
Mendez, Luz
Montiel, Lidia
Negrete, Ana
Okden, Teresa
Olvera, Maria
Pacheco, Alma
Patino, Annie
Perry, Nicole
Rocha, Abigail
Rocha, Alfeda
Rubio, Stella
Salvador, Claudia
Supik, James
VandenRaadt, Beth
Velasquez, Norma
Vivanco, Gina
Zamora, Kathleen

MISSION BELL
Aguirre, Angie
Aimar, Consuelo
Alvidrez, Chuyita
Anderson, Sheryl
Angulo, Kenia
Araujo, Francisca
Arzate, Gloria
Baca, Jeanette
Baca, Linda
Boyer, Grace
Burger, Cynthia
Camarena, Maricela
Casanova, Candis
Chen, Delma
Dey, Jeannie
Diaz, Amie
Diaz, Blanca
Drumal, Rudy
Escalante, Isabel
Favela, Elizabeth
Favela, Roxanna
Flores, Teresa
Furdui, Elena
Garcia, Luisa
Gomez, Eloina
Graves, Monica
Hamren, Julie
Hoel, Michelle

Hoffarth, Jo
Howard, Mattie
Johnson, Eva
Johnson, Janece
Klinger, Tina
Lester, Heidi
Lorton,Trini
Magana, Eva
Marcelino, Tomasa
Marshall, Karie
McCully, Antoinette
Mejia, Laura
Mendoza, Kathy
Moberly, Cathy
Monzon, Rebecca
Muniz, Daniel
Noun, Wanda
Oplatka, Sherri
Ortiz, Linda
Paez, Maria
Palacious, Cynthia
Pantoja, Rosa
Pixtun, Christina
Ponce, Maria
Preciado, Carol
Puebla, Luis
Ramirez, Rosa
Randle, Vicki
Reynolds, Paula
Rodriguez, Juanita
Rodriguez, Ruth
Romero, Sandra
Salamanca, Hortencia
Salazar, Aurora
Sanchez, Irma
Sandoval, Maria
Santana, Frances
Sigala, Maria
Smith, Tom
Soto, Patty
Stephenson, Kerrie
Stutte, Roxana
Tayler, Teresa
Torres, Maria
Uribe, Lorena
Valarde, Angelica
Valenzuela, Lilian
Vasquez, Guillermina
Vasquez, Nia
Vega, Maria
Williams, Jill
Williams, June

PACIFIC AVENUE

Alvarez, Fernando
Andrade, Maria
Blanco, Blanca
Garcia, Sandra
Gonzalez, Alicia
Guido, Veronica
Haugen, Vanessa
Henson, Chris
Hernandez, Patricia
Hughes, Anne
Kvidahl, Cheri
Mancuso, Debra
McDaniel, Amber
Mello, Karen
Perez, Alma
Perez, Cindy
Perez, Omar
Rivera, Rosa
Robles, Margarita
Rocha, Paula
Rodriguez, Eva
Schwartz, Kristie
Shackelford, Geanine
Shorts, Deanna
Simonds, Beatriz
Theard, Victoria
Vandiver, Crystal
Vega, Judith

PEDLEY

Alvarez, Carmen
Barker, Pamela
Beaudoin, Kim
Beaudoin, Chuck
Bickel, Tracie
Booker, Laurie
Bradburg, Joy
Deschene, Julie
Echeveste, Rosa
Espinoza, Carla
Hubbard, Karen
Kruse, Yvette
Lopez, Maria
Loprinzi, Debbie
Medel, Araceli
Mendez, Nereyda
Mendoza, Sonia
Maciel, Christina
Prado, SiWia
Preciado, Patricia
Ray, Rose Marie
Robinson, Mary Jane
Saldivar, Araceli
Soto, Patricia
Smith, Kelly
Samuel, Annette
Ziemer, DeAnn

PERALTA

Allison, Juliann
Armbruster, Teresa
Ayala, Delores
Bertola, Lisa
Bowman, Donna
Boyd, Sylvia
Cabrera, Maria
Charbonneau, Judith
Cobb, Paula
Cole, Andrea
Cook, Lisa
Coulter, Amber
Dubose, Anna
Fierro, Rachel
Gaxiola, Maria
Hale, Marcy
Hall, Zayra
Hamilton, Delynn
Jensen, Donna
Lopez, Ruth
Martin, Nathan
Morris, Michelle
Morriss, Katrin
Mrs. DeLoera
Mrs. Guerrero
Mrs. Plentyhawk
Nesbitt, Cindy
Parker, Deirdre
Parker, Irene
Paul DeFoe
Pepper, Chris
Ramos, Rebecca
Ruiz, Terri
Rzaook, Mariane
Terrell, Anita
Vicas, Kathy

RUSTIC LANE

Acosta, Cynthia
Beltran, Zenaida
Cardenas, Manuela
Cardenas, Maria
Clark, Stephanie
Corona, Rosa
DelCarmen Marquez, Maria
Flagg, Robert
Flagg, Yvonne
Galvez, Patricia
Garcia, Martha
Gierlich, Germain
Gonzalez, Vivian
Hernandez, Sandra
Hipolito, Veronica
Hora, Freda
Hunter, Kim
Ingram, Teresa
Jackson, Chris
Kahlefent, Ethel
Lopez, Patricia
Lorenz, Donna
Maciel, Rosio
Maldonado, Sanjuana
Mejia, Rosalba
Mickey, Cathy
Mickey, Kim
Miller, Sr., Michael
Morales, Christine
Morales, Deanne
Morales, Erica
Morier, Lyndi
Mrs. Arellano
Mrs. Cerny
Murillo, Jennifer
Ojeda, Ermila
Oppelt, Susan
Pyburn, Almeta
Reyes, Andrew
Rodriguez, Bertha
Rodriguez, Magdalena
Rogers, Jenny
Rosas, Veronica
Salas, Theresita
Sanchez, Maria
Sharp, David
Smith, Roger
Ursua, Rosanna
Valladares, Cleotilde
Van Est, Aubrie
Witt, Ollie
Zuloaga, Maria

SKY COUNTRY

Austin, Dee
Boudreau, Radha
Burwick, Sharon
Cortez, Jeanine
Carbone, Nina
Carlson, Alice
Gilbert, Shanon
Goodwine, Beth
Growsky, Ron
Grimmett, Wendy
Hurt, Staci
Hogerhuis, Elizabeth
Helms, Sharon
Koneferenisi, Arlene
Miller, Lisa
Prusia, Rhonda
Rodriguez, Grace
Rivera, Lisa

Roberts, Sharon
Salvaggio, Lisa
Santos, Anita
Schlacter, Debbie
Stone, Melanie
Sneve, Kyle
Stockman, Stacey
Sahagun, Toni
Vargas, Maria
Williams, Christina

STONE AVENUE
Anderson, Michlele
Barrera, Maria
Ibarra, Guadalupe
Johnson, Michele
Karimpour, Adriana
Karimpour, Cody
Kolb, Penny
Lizarraga, Rhonie
Placido, Corinne
Ponce, Lisa
Stulting, Mary
Sumler, Karen
Varcados, Carrie
Watt, Kelly

SUNNYSLOPE
Adams, Sherri
Aguilar, Patricia
Andalon, Cristina
Ayala, Gabriela
Barba, Yesenia
Becera-Delaney, Dana
Berlant, Nicole
Bock, Patti
Camarillo, Rose
Carlos, Gladys
Castellanos, Lidia
Castro, Conception
Cook, Nyla
Cordoba, Hermalinda
DeLaHerran, Macrina
DeVore, Lisa
Dominguez, Theresa
Estes, Stephanie
Evans, Gary
Forster, Rosa
Gallegos, Linda
Garcia, Gabriella
Granillo, Alice
Grillo, Mariblanca
Hayes, LaVada
Hernandez, Melania
Hinson, Kathy
Janes, Lori
Jones, Lisa
Larios, Patricia
LeForbes, DeAnna
Linder, Iris
Lopez, Marisa
Loye, Glen
McDaniels, Rosa
Mele, Chris
Meyer, Marsha
Meza, Carolina
Miller, Jenny
Miller, Ann
Montes, Rick
Navarro, Lydia
Nevarez, Sylvia
Ortiz, Marlena
Patterson, Brenda
Perales, Eunice
Perry, Debra
Piccoli, Stephanie
Rios, Alicia
Robles, Lorraine
Rodriguez, Lucille
Rodriguez, Sigifredo
Rojas, Cindy
Rose, Barbara
Ruvalcaba, Maria
Schaus, Paula
Sevesind, Charlita
Shields, Nancy
Spillane, Cindy
Summerville, Valeria
Thomson, Kathy
Toma, Hilda
Torres, Maria
Turner, Robert
Turner, Pam
Vasquez, Carmelita
Velasquez, Marisa
West, Teresa
Wiekel, Stacy
Williams, Patty
Williams, Charisse
Woodward, Wendy
Wuence, Josefina
Zamora, Albertina

TROTH STREET
Aguirre, Valerie
Avila, Brenda
Barajas, Bertha
Duarte, Beatriz
Flores, Evelyn
Guerrero, Maritza
Hernandez, Veronica
Hrisko, Cristy
Johnston, Dodie
Krysta, Kari
Mercado, Pedro
Miramontes, Lisa
Ramos, Lidia
Schroeder, Cheri
Zamora, Gloria

VAN BUREN
Alexander, Joyce
Altamirano, Lisa
Alvarez, Mary
Amezquita, Mayra
Andaya, Marisela
Backes, Mary
Brindasan, Diana
Brittain, Consuelo
Brown, Patty
Buckingham, Desiree
Burford, Christine
Caballero, Jessie
Campbell, John
Carigan, Tiffany
Castro, Josefina
Cerda, Victor
Clark, Sharron
Collier, Noelle
Crespo, Vianett Garcia
Cruz, Ofelia
DeNiz, Anabel
Edwards, Shelley
Escalante, Maria
Escalante, Mria
Espinoza, Miguel
Fernandez, Wendie
Fiechter, Cindy
Figueroa, Sofia
Flores, Rebecca
Francis, Cherie
Gamez, Rosario
Gonzalez, Adelina
Griffin, Patty
Hamrick, Michelle
Hanson, Sue
Harman, Evelyn
Harris, Tammy
Hernandez, Guadalupe
Hernandez, Juana
Hernandez, Laura
Hernandez, Sylvia
Hernandez, Teresa
Hicks, Ronele
Holguin, Ruben
Holguin, Sylvia
Hoops, Leyha
Hop, Skip
Hop, Tammy
Ingles, Cynthia
Iniguez, Magdalena
Inzunza, Adelmira
Jesser, Randy
Jimenez, Araceli
Juarez, Abigail
Korick, Lisa
Kusnier, Valerie
Lara, Lydia
Legnard, Tracey
Leocadio, Matty
Leyva, Cristela
Limon, Rosa
Llamas, Maria
Lopez, Francis
Martinez, Maria
Martinez, Rosemary
Masters, Debbie
Masters, Steven
McCray, Stephanie
McIntyre, Paula
Medina, Gricelda
Mendez, Maria
Morales, Juana
Moralez, Renata
Morris, Ron
Newbold, Sue
Nunez, Xiomara
Oakden, Teresa
Ortega, Gladys
Ortiz, Brigida
Ortiz-Morataya, Alicia
Perez, Kathleen
Peterson, Caitlin
Phuong, Cheermerlyn
Posada, Freida
Posada, Victor
Ramirez, Maria
Ramirez, Maribel
Reilly, Sandy
Reyes, Maria
Rodriguez, Martha
Rodriguez, Olivia
Rojas, Maria
Rojas, Teresa
Roper, Amanda
Roper, Sam
Rudy, Noel
Salazar, Gilbert
Saldana, Angie
Socorzano, Maricela
Steward, Ken
Steward, Stephanie
Swider, Sylvia
Tibbet, Anne

Torok, Michelle
Tucker, Ashley
Unzueta, Maria
Verwiel, Donna
Verwiel, Paul
Villegas, Sonia
Viramontes, Darlene
White, Jenice

WEST RIVERSIDE
Chacon, Esther
Ceron, Magdalena
Garcia, Kenia
Marquez, Abigail
Orozco, Lourdes
Resendez, Veronica
Ramirez, Natalia

JURUPA MIDDLE
Anderko, Robin
Barela, Marylu
Bier, Pam
Bier, Steven
Boone, Rhoda
Cortez, Donna
Hancock, Jolene
Jackson, Debbie
Kwiatkowski, Jenny
Lazoore, Deanna
Leis, Dotty
Loomis, Diana
Luna, Maria
Martinez, Juana
Martinez, Kathy
Meeks, Connie
Meeks, Robert
Mendez, Memo
Monge, Molly
Montenegro, Eric
Ortiz, Nikki
Orwin, Kim
Page, Lorraine
Perkins, Lisa
Robles, Lorraine
Saldivar, Maribel
Turner, Jeff
Turner, Shanna
Walker, Darrell
Wozniak, Susan
Zamojski, Linda
Zundel, Kenya

MIRA LOMA
Ethell, Lisa
Kopos, Diana
Kruse, Yvette
Larr, Lorri
Roberts, Sharon
Sellers, Pam
Valenzuela, Virginia

MISSION MIDDLE
Arredondo, Beatriz
Harkness, Victoria
Howse, Michele
Hundley, Christy
Peters, Lynn
Renshaw, Stephen
Sevilla, Veronica

JURUPA VALLEY
Andrade, Lupe
Archer, Monica
Belangeri, Gary
Belangeri, Jean
Campbell, John
Cowling, Chuck
Davidson, Amy
Defrese, Wayne
English, Pam
Frank, Julie
Fullerton, Don
Funston, Susan
Furlong, Carolina
Gates, Jennifer
Gomez, Edelmira
Gutierrez, Dave
Hogan, Pam
Hundley, Marty
Hundley, Sherry
Johnston, Cheryl
Johnston, Debbie
Kane, Jonathan
Kantner, Melissa
Kowahl, Bruce
Larios, Angela
Long, Kathleen
Loomis, Diana
Lothridge, Jim
Macias, Johnny
Marcroft, David
Masters, Debbie
McFann, Derek
McNeil, Cathy
Pothier, Julie
Ramirez, Dulcina
Rivas, Monica
Rollings, Terri
Rosales, Ines
Russell, Lori
Sills, Alma
Skinas, Lou
Sponsler, Joel
Stallard, Bill
Stevens, Arlene
Tipton, Chuck
Trail, Dennis
Ulmer, Margaret
Valenzuela, Virginia
Van Cleave, Shirley
Van Duzer, Gale
Vargas, Amelia
Walker, Cathy
Westmoreland, Denise
Yates, Maria
Yates, Ray

RUBIDOUX HIGH
Afram, Maribel
Aguirre, Jose
Akers, Jo
Akers, Rick
Alfaro, Jose
Baltazar, Sonia
Barela, Joanna
Beal, Lori
Berkes, Denise
Ceron, Jessica
Charlton, Lauretta
Clark, Rosemarie
Clarke, Melissa
Clem, Karen
Conley, Teri
Craft, Tyler
Dawson, Philip
Egan, Laura
Evans, Jon
Evans, Monique
Fisher, Geri
Flores, Carlos
Garcia, Kenia
Garcia, Naira
Garcia, Pablo
Gill, Dawn
Gonzales, Gigi
Gonzales, Jim
Hadden, Cindy
Hall, Tammy
Hancock, Jolene
Herbert, Dr. Ronald
Hevener, Joyce
Holguin, Gabriela
Humphreys, Anne
Iverson, Nancy
Iyer, Barbara
Jacobs, Vicki
Jenkins, Chandra
Kammerzell, Connie
Kvidahl, Candy
Lybarger, Mary
Madrid, Chris
Madrid, Mike
Madrigal, Elizabeth
Magavero, Kathy
Marquez, Roman
McDonough, Sharon
Medina, Patricia
Meeh, Rebecca
Meyerett, Kay
Misener, Kathleen
Mr. Gonzalez
Mr. Morris
Mrs. DeLosRios
Mrs. Gonzalez
Munoz, Aide
Nolasco, Adam
Nozot, Rudy
Orozco, Diane
Padilla, Martha
Peterson, Candi
Powers, Tom
Press, Mike
Ramierz, Maria
Reimer, Elizabeth
Rhoads, Mariann
Richey, Heidi
Richey, Jim
Rigmaden, Barbara
Rodriguez, Luis
Rodriguez, Noemi
Rojas, Lissett
Romero, Monse
Rudolph, Brandon
Sagasta, Lisa
Santilli, Jenni
Scott, Lisa
Shellman, Wirt
Smith, Gaye
Smith, Holly
Soto, Irene
Soto, Rick
Stockberger, Roxanne
Suchan, Michele
Torres, Blanca
Verceles, Joel
Walker, Derel
Weaver, Annmarie
Welch, Bruce
Welch, Gloria

On July 1, 2000 the Jurupa Unified School District implemented the Peer Assistance and Review (PAR) Program in response to recent California legislation. The purpose of the program this year has been to provide assistance to 126 beginning teachers in the Jurupa schools.

In Jurupa the PAR Program has been named the SMART Program. The SMART Program is a professional development program designed to support, mentor, assist, and retain teachers. The vision of SMART is to create and maintain a quality staff that fosters student achievement. This vision will be accomplished through varied levels of support for teachers who are new to teaching, new to the district, and veteran teachers.

The SMART program is administered by a panel of four teachers appointed by the Association and three administrators appointed by the District. The Joint Panel has many responsibilities including:

1. establishing operating procedures
2. developing the annual Program
3. selecting, assigning, and overseeing the Consulting Teachers
4. coordinating training for Panel members and Consulting Teachers

Consulting Teachers were assigned to beginning teachers to provide assistance and mentoring. The 45 Consulting Teachers were carefully selected by the Panel as a result of the review of the written application, letters of reference, a classroom observation, and a Panel interview.

Consulting Teachers, administrators, and Panel members have had extensive training in the California Standards for the Teaching Profession provided by RIMS/BTSA through the Riverside County Office of Education.

The Consulting Teachers have been highly trained this year to provide assistance to beginning teachers to expand and deepen their teaching knowledge and skills. They have supported teachers through the California Standards for the Teaching Profession, California and District standards, specific assessment activities and school priorities, and reflective practice.

This year Participating Teachers have had many opportunities for professional growth including observing Consulting Teachers, observing other exemplary teachers at their site or other sites, reading professional articles or books, and attending professional workshops.

Responses from Participating Teachers, Consulting Teachers, administrators, and the Panel have been enthusiastic. We plan to assign Consulting Teachers to Participating Teachers during the summer so that Consulting Teachers can be meeting with Participating Teachers by the end of summer.

We have already calendered a training update for returning Consulting Teachers, Panel members, and administrators and scheduled full training sessions for new Consulting Teachers and administrators for August. We look forward to a successful 2001-2002 school year.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE SPECIAL MEETING FOR A CLOSED SESSION
FRIDAY, MAY 18, 2001

OPEN PUBLIC SESSION

CALL TO ORDER	The Special Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight, at 8:35 a.m. on Friday, May 18, 2001, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: **Mr. Sam Knight, President** **Mrs. Carolyn Adams, Clerk** **Mr. John Chavez, Member** **Mr. Ray Teagarden, Member** Members of the Board absent were: **Mrs. Mary Burns, Member**
STAFF PRESENT	Staff Advisers present were: **Mr. Kent Campbell, Assistant Superintendent Personnel Services**
	HEARING SESSION
PUBLIC VERBAL COMMENTS	President Knight opened the Public Verbal comments session for members of the public to address the Board concerning the Special Meeting on public employee selection: Superintendent. There were no comments from the public.
	SPECIAL BOARD MEETING – CLOSED SESSION
	PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS PUBLIC EMPLOYEE SELECTION: SUPERINTENDENT. At 8:36 a.m., the Board recessed to Closed Session in the Board Conference Room.
	ADJOURNMENT There being no further business, President Knight adjourned the Special Meeting from Closed Session at 2:45 p.m. **MINUTES OF THE SPECIAL CLOSED SESSION MEETING OF MAY 18, 2001 ARE APPROVED AS** _____ _____ _____ **President** **Clerk** _____ **Date**

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JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE SPECIAL MEETING FOR A CLOSED SESSION
FRIDAY, JUNE 1, 2001

OPEN PUBLIC SESSION

CALL TO ORDER	The Special Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight, at 8:05 a.m. on Friday, June 1, 2001, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: **Mr. Sam Knight, President** **Mrs. Carolyn Adams, Clerk** **Mrs. Mary Burns, Member** **Mr. Ray Teagarden, Member** Members of the Board absent were: **Mr. John Chavez** (arrived 8:11 a.m.)
STAFF PRESENT	Staff Advisers present were: **Mr. Kent Campbell, Assistant Superintendent Personnel Services**
	HEARING SESSION
PUBLIC VERBAL COMMENTS	President Knight opened the Public Verbal comments session for members of the public to address the Board concerning the Special Meeting on public employee selection: Superintendent. There were no comments from the public.
	SPECIAL BOARD MEETING – CLOSED SESSION
	PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE BOARD CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS PUBLIC EMPLOYEE SELECTION: SUPERINTENDENT. At 8:06 a.m., the Board recessed to Closed Session in the Board Conference Room.
	ADJOURNMENT There being no further business, President Knight adjourned the Special Meeting from Closed Session at 2:40 p.m. **MINUTES OF THE SPECIAL CLOSED SESSION MEETING OF JUNE 1, 2001 ARE APPROVED AS** _____ _____ _____ **President** **Clerk** _____ **Date**

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JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, JUNE 4, 2001
OPEN PUBLIC SESSION

CALL TO ORDER	The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight at 5:00 p.m. on Monday, June 4, 2001, in the Board Room at the Education Center, 4850 Pedley Road, Riverside, California.
ROLL CALL	Members of the Board present were: **Mr. Sam Knight, President** **Mrs. Carolyn Adams, Clerk** **Mrs. Mary Burns, Member** **Mr. John Chavez, Member** **Mr. Ray Teagarden, Member**
STAFF PRESENT	Staff Advisers present were: **Mrs. Benita B. Roberts, Superintendent** **Dr. DeWayne Mason, Assistant Superintendent Education Services** **Mr. Kent Campbell, Assistant Superintendent Personnel Services** **Mr. Rollin Edmunds, Assistant Superintendent Business Services** **Dr. Mitch Hovey, Director of Administrative Services** **Dr. Ellen Kinnear, Director of Curriculum & Instruction** **Ms. Pam Lauzon, Director of Business Services** **Mr. Neil Mercurius, Administrator Education Technology**
	HEARING SESSION
PUBLIC VERBAL COMMENTS	President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.
ADJOURN TO CLOSED SESSION	**CLOSED SESSION** PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE PERSONNEL CONFERENCE ROOM FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #21; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL/ REASSIGNMENT/ RELEASE/NONRENEWAL/ RESIGNATION/ RETIREMENT/ SUSPENSION/COMPLAINTS, AND PUBLIC EMPLOYEE SELECTION: SUPERINTENDENT. At 5:01 p.m., the Board recessed to Closed Session in the Personnel Conference Room. At 7:15 p.m., the Board adjourned from Closed Session.
	OPENING OF REGULAR BOARD MEETING
CALL TO ORDER	At 7:23 p.m., President Knight called the meeting to order in Public Session.
ROLL CALL BOARD MEMBERS	President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez
ROLL CALL STUDENT BOARD MEMBERS	Richard Dean, Jessica Wills
FLAG SALUTE	President Knight led the audience in the Pledge of Allegiance.
INSPIRATIONAL COMMENT	Mrs. Adams provided an Inspirational Comment.

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	COMMUNICATIONS SESSION
	The Superintendent announced that Richard Dean and Jessica Wills are graduating on June 20, 2001. This will be their final meeting as Student Board members. She thanked them for always being prepared at Board meetings, and she expressed her appreciation for their dedicated service.
HEAR REPORT FROM RUBIDOUX HIGH STUDENT BOARD MEMBER	Jessica Wills, Rubidoux High Student Board member, reported that ASB is currently in the process of selecting appointed offices. Last Friday, interviews were held all day and visits were made to the middle schools to select incoming freshman candidates. At the next meeting, 2001-2002 Student Board members will be introduced. This Friday, June 8, is the last dance of the year, the "Summer Splash." The Senior Breakfast will be held on June 19, with Senior Awards Night scheduled for June 18, graduation on June 20, followed by Grad Night on June 21. The Rubidoux High yearbook will be released on June 8 followed by a Yearbook Signing Party.
HEAR REPORT FROM JURUPA VALLEY HIGH STUDENT BOARD MEMBER	Richard Dean, Jurupa Valley High Student Board member, reported that this evening is the Advanced Placement Banquet at Indian Hills Country Club. The Jurupa Valley Awards Night is on June 5 with many scholarships to be awarded to students; the ASB Retreat is on Wednesday, June 6; the FFA Banquet is this Thursday evening, June 7; the MECHA Banquet is scheduled for Friday, June 8; the Yearbook Signing Party is on June 11; the Band Concert is on June 12; Baccalaureate is on June 17; Graduation is on June 20. Richard stated that he is proud to be a Student Board member and to have served on the interview panel to select a new principal for Jurupa Valley High.
PRESENT PLAQUES TO STUDENT BOARD MEMBERS	The Superintendent and Board members joined Student Board members at the podium. Mrs. Adams presented a plaque of appreciation to Jessica Wills, and Mr. Teagarden presented a plaque of appreciation to Richard Dean for their outstanding and dedicated service during the 2000-2001 school year.
RECOGNIZE WESTERN MUNICIPAL WATER DISTRICT EDUCATION PROGRAMS	The Superintendent thanked the Western Municipal Water District for their continued grant awards to teachers in the District for water wise projects, to students for Science Fair projects demonstrating water conservation, and to school sites for educational books concerning the importance of water awareness. She thanked Ms. Barbara Gallert, Communication Specialist for the Western Municipal Water District, for being present at the request of President Knight to review information concerning field trip opportunities to the Water District's Santa Rosa Plateau Ecological Reserve.
	Ms. Gallert reviewed that Mr. Knight and his wife recently visited the Santa Rosa Plateau Ecological Reserve, a natural habitat purchased by Metropolitan to offset the habitat lost due to the construction of the Diamond Valley Lake and Inland Feeder Project. She explained that although educational field trips to this site end this month, opportunities to participate would begin again in September. For further information regarding the field trips, the District may contact Ms. Blanca Miller, Water District representative, regarding the 2½-hour hike for third grade students through the preserve to learn about the environment and the protective food chain. Ms. Gallert noted the maximum number of students able to participate in this field trip opportunity is 60, with a cost of $3.00 per student. She commended Superintendent, Mrs. Benita Roberts, for her support of Water District programs, and she wished her well in her retirement. Ms. Gallert stated that since 1988 the Western Municipal Water District has provided free to school sites water education programs, and since 1995, a Water Education Advisory Council has provided free of charge CD's, books, posters, incentives in Science Fair programs, mini-grants to teachers, and various other water related materials. She thanked the Board for the opportunity to speak on behalf of the Water District.

RECOGNIZE AVID GRADUATES	The Superintendent stated that it is a tradition in the District to request a group of AVID graduating seniors to present information to the Board concerning the colleges they have been accepted to attend in the fall and their intended major course of study.
	Ms. Gloria Hill, AVID teacher at Rubidoux High School, congratulated the 34 AVID graduating seniors and their parents from both of the comprehensive high schools. She noted that three of the graduates placed in the top five of their graduating class. Mr. George Ramos, AVID teacher at Jurupa Valley High, stated that he is in his fourth year helping students in the program. He commented that AVID has a school wide impact, it not only prepares students for college entrance, but it assists students in developing approaches to learning. He thanked the Board for their support of the program. Seven graduating AVID students presented to the Board their colleges of acceptance and their selected major course of study. Ms. Hill presented Board members and the Superintendent with the 2000-2001 AVID senior graduation announcement and AVID Senior Banquet program listing each graduate's name and selected college.
RECOGNIZE BEST OF THE BEST EMPLOYEES FOR MAY	The Superintendent congratulated the "Best of the Best" honorable mention winners for the month of May: Mary Almaguer, Activity Supervisor, Mission Middle; Chris Eckert, Stock Clerk/Delivery Driver, Central Stores & Receiving; Dan Patterson, teacher, Mission Middle; Elva Prado, Instructional Aide, Mission Middle; Carmen Rivera, teacher, Mission Middle, and Maureen Vance, teacher, Mission Middle. She announced that the "Best of the Best" employee selected for the month of May is Patricia McClain, custodian at Rubidoux High School. The Superintendent noted that Ms. McClain is recognized by her colleagues for ensuring a clean and sanitary campus and for being respectful of others in all that she does.
SELECT ANNUAL BEST OF THE BEST EMPLOYEE	The Director of Administrative Services called to the podium the ten "Best of the Best" employees for the 2000-2001 school year: Katie Minnear, Clerk-Typist, Rubidoux High; Rosi Partida, Secretary, Education Center; America Najarro, Translator Clerk-Typist, Education Center (absent); Gen Sanchez, Clerk-Typist, Troth Street; Charles Gray, teacher, Rubidoux High; Joan Lauritzen, Resource Teacher, West Riverside; Maria Sauceda, teacher, West Riverside; Frank De Mello, Cafeteria Assistant II, Rubidoux High; Jeff Jacobs, teacher, Nueva Vista High, and Patricia McClain, Custodian, Rubidoux High. He noted that the supporting documents contain a list of the 75 honorable mention "Best of the Best" employee winners for the school year along with the prizes donated on their behalf from community partners. He particularly thanked the Jurupa Mountains Cultural Center for the 40 gift certificates that they donated to Jurupa's employee recognition program. By a lot selection, America Najarro, Translator Clerk-Typist at the Education Center, won the drawing by proxy for the $350.00 travel voucher. The Director of Administrative Services congratulated Ms. Najarro as the 2000-2001 "Best of the Best" employee.

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ACCEPT DONATIONS -Motion #250	The Assistant Superintendent Business Services requested the Board's approval of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: $1,229.67 FROM THE CAMINO REAL PTA FOR STUDENT INCENTIVES AND PRINTING OF CLASSROOM MATERIALS; $921.00 FROM CAMINO REAL PARENTS FOR SECOND GRADE FIELD TRIP EXPENSES; $504.00 FROM CAMINO REAL PARENTS FOR KINDERGARTEN FIELD TRIPS; $662.95 FROM INDIAN HILLS PARENTS FOR FIFTH GRADE FIELD TRIPS; $44.00 FROM INDIAN HILLS PARENTS FOR 6TH GRADE FIELD TRIPS; $87.00 FROM THE STONE AVENUE PTA FOR A LOS ANGELES ZOO FIELD TRIP; $250.00 FROM THE ALMA CONSTRUCTION COMPANY, INC. FOR THE TROTH STREET COMMUNITY GARDEN PROJECT; $236.00 FROM VAN BUREN PARENTS FOR STAR TESTING SNACKS; $220.00 FROM VAN BUREN PARENTS FOR A LONG BEACH AQUARIUM FIELD TRIP; A YEAR'S SUBSCRIPTION TO *SMITHSONIAN MAGAZINE* VALUED AT $28.00 FOR THE JURUPA VALLEY LIBRARY, AND A CLARINET VALUED AT $500.00 FOR THE RUBIDOUX HIGH BAND. MRS. ADAMS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
HEAR REPORT ON STATUS OF TECHNOLOGY	The Administrator of Educational Technology, Mr. Neil Mercurius, reported on the accomplishments of the Educational Technology division during the 2000-2001 school year and highlighted the responsibilities of some of his staff members. Mr. Ken Balliger, Network Manager, is praised for planning, installing, and implementing the district's Wide Area Network at the Education Center to accommodate network and email services to all school sites. Mr. Balliger worked this year with the Local Area Network to ensure full wiring at 13 schools with the use of E-rate funds. An anti-virus program protects the network. An Internet filtering system is in place in compliance with federal guidelines, and an SMS server is installed to track software license. Mr. Bill Hopkins joined the District this year as the new Database Administrator. He completed a data purification project and developed an attendance model. Ms. Terri King handles the Technology Services help desk; Ms. Robin Coutu is responsible for ensuring Food Services compatibility with the Student Information System; Mr. Jason Robertson worked with school sites' administrative office computers, library, and TLCG computers installation and maintenance. Ms. Paula Ford continued the District's participation with the Technology Literacy Challenge Grant, the Education Technology grant, and the Follett Library Automation System. In the fall, Ms. Ford plans to incorporate staff development for teachers in the area of technology as well as continuing staff development services to certificated and classified staff.
PUBLIC VERBAL COMMENTS:	President Knight opened the Public Verbal Comments session and asked that comments be limited to five minutes.
	Mr. Butch Guzman, parent, wished retiring Superintendent, Mrs. Benita Roberts, farewell and thanked her for implementing Chicano Studies curriculum at the high school level during her early years as Superintendent. He requested the Board to slow down their process for selecting a superintendent until further input from the community is provided on important cultural issues.
BOARD MEMBER REPORTS AND COMMENTS	Mrs. Adams congratulated the AVID graduating seniors for their academic progress. She mentioned the outstanding Parks Department event recently held at Ramona High School with a Jamboree for young people to perform cheer and dance programs. Mrs. Adams thanked Dr. Mason and Dr. Kinnear for a successful Recognition Reception at the Mission Inn to honor the service of employees. In addition, she commented on the annual meeting of the Jurupa Mountains Cultural Center with the Rubidoux Madrigal singers performing.

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BOARD MEMBER REPORTS AND COMMENTS (Continued)	Mrs. Burns thanked student ambassadors for a "job well done" during the 2000-2001 school year.
	Mr. Teagarden noted that his wife, Carolyn Teagarden, was named honorable mention "Best of the Best" employee during the 2000/2001 school year.
	Mr. Chavez thanked the Rubidoux High School FFA for inviting him to attend their end-of-the-year function. He thanked AVID students from both high schools for announcing their colleges of acceptance for the fall. Mr. Chavez stated that he enjoyed the Recognition Reception at the Mission Inn to honor the service of employees. He thanked student representatives for their service to the Board and he enjoyed watching them grow over the past school year as reports were provided to the Board on various school issues. Mr. Chavez mentioned his appointment as mentor of Riverside Community College (RCC) student, Daniel Gonzalez, College Senate member, his attendance at an RCC breakfast, and noted that he looks forward to his involvement with this student.
	Mr. Daniel Gonzalez thanked Mr. Chavez for serving as his mentor, and he shared that he plans to one day become an attorney.
	President Knight commended Student Board members, Richard Dean and Jessica Wills, for their outstanding service during the 2000-2001 school year. He congratulated AVID graduating seniors as they move toward higher learning endeavors. President Knight reviewed his attendance at the Recognition Reception to honor the service of employees. He commented that he would miss the Superintendent's dedicated service, strength, and leadership.
	The Superintendent referred President Knight's request for assessment and/or interest of third grade teachers in the Western Municipal Water District's Santa Rosa Plateau Ecological Reserve Education Program to Dr. Ellen Kinnear, Director of Curriculum and Instruction, for follow-up.
	HEARING SESSION
HEARING – CSEA INITIAL NEGOTIATING PROPOSAL	President Knight formally opened the public Hearing Session on the CSEA Initial Negotiating Proposal. There were no comments from the public; the Hearing was formally closed.
	ACTION SESSION
APPROVE ROUTINE ACTION ITEMS BY CONSENT -Motion #251	MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/ AFFIRM ROUTINE ACTION ITEMS A 1-7 AS PRINTED: MINUTES OF MAY 21, 2001 REGULAR MEETING; DISBURSEMENT ORDERS; AGREEMENTS; INVESTMENT REPORT FOR QUARTER ENDING MARCH 31, 2001; NON-ROUTINE FIELD TRIP REQUEST FOR GLEN AVON ELEMENTARY STUDENTS TO TRAVEL TO PALM SPRINGS DESERT MUSEUM AND OASIS WATER PARK THURSDAY, JUNE 21, 2001; NON-ROUTINE FIELD TRIP REQUEST FOR 65 RUBIDOUX HIGH STUDENTS TO TRAVEL TO ENGLAND AUGUST 5-16, 2001 TO PARTICIPATE IN THE AMERICAN MUSICAL SALUTE TO ENGLAND DURING THE INTERNATIONAL FESTIVAL IN LONDON, OXFORD, STRATFORD, YORK, AND EDINBURGH, AND OUT-OF-STATE TRAVEL REQUEST FOR DR. TERRY TIBBETTS, ADMINISTRATOR FOR EDUCATION SUPPORT SERVICES, TO TRAVEL TO SEATTLE, WASHINGTON AUGUST 16-21, 2001 TO ATTEND THE SENSORY INTEGRATION INTERNATIONAL CONFERENCE. MRS. ADAMS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

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APPROVE PRINCIPLES OF THE CALIFORNIA INTERSCHOLASTIC FEDERATION -Motion #252	The Assistant Superintendent Education Services requested approval of the California Interscholastic Federation (CIF) *Pursuing Victory With Honor* principles as listed in the supporting documents. PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE CALIFORNIA INTERSCHOLASTIC FEDERATION PRINCIPLES LISTED IN THE *PURSUING VICTORY WITH HONOR* BROCHURE. MRS. ADAMS SECONDED THE MOTION. The Assistant Superintendent explained that extra- and co-curricular activities are all linked to comprehensive academic programs to promote academic success, and he felt that the principles outlined by CIF served the programs well. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
RATIFY CIF REPRESENTATIVE -Motion #253	The Assistant Superintendent Education Services requested the approval of Mr. Rick Stangle as the representative to the California Interscholastic Federation (CIF) League for Rubidoux High School for the 2001-2002 school year. PRESIDENT KNIGHT MOVED THE BOARD RATIFY RICK STANGLE AS THE REPRESENTATIVE TO THE CALIFORNIA INTERSCHOLASTIC FEDERATION (CIF) LEAGUE. MR. TEAGARDEN SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
APPROVE INSTRUCTIONAL MATERIALS FOR REVIEW -Motion #254	The Director of Curriculum and Instruction stated that the standards-based instructional materials listed on the Agenda were unanimously approved by the Instructional Council and with the Board's approval, are now ready for public review as per Board Policy #6200. PRESIDENT KNIGHT MOVED THE BOARD APPROVE FOR REVIEW THE FOLLOWING INSTRUCTIONAL MATERIALS: (1) MATHEMATICS BY HOUGHTON MIFFLIN, K-6 (2) SOCIAL STUDIES, (3) WHY WE REMEMBER, (4) BIOLOGY, (5) ECONOMICS PRINCIPLES AND TOOLS, (6) LANDSCAPING: PRINCIPLES AND PRACTICES – 5TH EDITION, (7) SPECTRUM, A PHYSICAL APPROACH, AND (8) THE WORLD'S HISTORY. MRS. ADAMS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF 33 DELL OPTIPLEX GX150 SMALL DESKTOP COMPUTERS FOR MIRA LOMA -Motion #255	The Assistant Superintendent Business Services indicated that Mira Loma Middle School is requesting to purchase 33 Dell Optiplex GX 150 Small Desktop Computers to be paid for from State award monies, Site Block grant funds, and SIP funds in the amount of $27,268.21. MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #34452 TO DELL COMPUTERS IN THE AMOUNT OF $27,268.21 (INCLUDING TAX) FOR THE PURCHASE OF 33 DELL OPTIPLEX GX150 SMALL DESKTOP COMPUTERS. MRS. ADAMS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

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APPROVE PURCHASE OF 15 DELL OPTIPLEX COMPUTERS FOR STONE AVENUE -Motion #256	The Assistant Superintendent Business Services stated that Stone Avenue Elementary School is requesting the purchase of 15 Dell Optiplex computers to be paid for from SIP and Title I funding in the amount of $13,242.82. MRS. ADAMS MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #34463 TO DELL COMPUTER IN THE AMOUNT OF $13,242.82 (INCLUDING TAX) FOR THE PURCHASE OF 15 DELL OPTIPLEX COMPUTERS. MRS. BURNS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
APPROVE PURCHASE OF 13 DELL OPTIPLEX GX150 SMALL DESKTOP COMPUTERS FOR LEARNING CENTER -Motion #257	The Assistant Superintendent Business Services presented a request from the Learning Center to purchase 13 Dell Optiplex GX150 Small Desktop Computers funded from the Education Technology High School grant in the amount of $15,537.94. MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #34465 TO DELL COMPUTERS IN THE AMOUNT OF $15,537.94 (INCLUDING TAX) FOR THE PURCHASE OF 13 DELL OPTIPLEX GX 150 SMALL DESKTOP COMPUTERS FOR THE LEARNING CENTER. MRS. ADAMS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
APPOINT MIDDLE SCHOOL SITE SELECTION COMMITTEE BOARD REPRESENTATIVES	The Superintendent requested the Board to consider appointing two members to serve on an Ad Hoc Middle School Site Selection Committee to review potential sites for a fourth middle school in the south central area of the District. PRESIDENT KNIGHT AND MRS. ADAMS INDICATED THEIR DESIRE TO SERVE ON THE AD HOC COMMITTEE FOR MIDDLE SCHOOL SITE SELECTION.
SELECT PROCESS FOR JOINT COMMUNICATION WITH PARKS DISTRICT	The Superintendent reviewed that at the Board's request, she and the Assistant Superintendent Business Services met with the Jurupa Area Parks and Recreation District representative concerning their newly acquired .93 acres immediately to the north of the Education Center. It was determined that a mutually beneficial master plan for the property should be developed, and she requested the Board's direction concerning their preferred process, either the formation of an ad hoc committee, or a special meeting of both Boards. President Knight and Mrs. Adams supported a special meeting attended by both Boards and facilitated by County Supervisor, John Tavaglione. Mr. Chavez, Mrs. Burns, and Mr. Teagarden supported the formation of a sub-committee to report back to the Board. Following discussion, the Superintendent summarized their consensus decision: an ad hoc committee would be formed with District staff, two members of the Jurupa Unified School District Board, and two members of the Jurupa Area Parks and Recreation District Board to explore scenarios for the noted property and report back to respective Boards on the outcome of the Committee's findings. MRS. BURNS AND MR. CHAVEZ INDICATED THEIR DESIRE TO SERVE ON THE AD HOC COMMITTEE TO EXPLORE A MUTUALLY BENEFICIAL MASTER PLAN WITH THE JURUPA AREA PARKS AND RECREATION DISTRICT FOR THE PROPERTY BOUNDED BY AGATE STREET AND PEDLEY ROADS.

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AWARD BID #01/07L, ELECTRICAL IMPROVEMENTS AT JURUPA VALLEY & RUBIDOUX -Motion #258	The Assistant Superintendent Business Services stated that the Board previously approved the advertisement of bids for electrical improvements at Jurupa Valley and Rubidoux High Schools to accommodate the infrastructure to install the hundreds of computers purchased for the two sites. He noted that the low bid for the project was received from TBM Services, Inc. in the amount of $231,600.00 to be paid for through the Education Technology grant program. MR. TEAGARDEN MOVED THE BOARD AWARD BID #01/07l, ELECTRICAL IMPROVEMENTS AT JURUPA VALLEY AND RUBIDOUX HIGH SCHOOLS TO TBM SERVICES, INC., OF REDLANDS, CALIFORNIA, IN THE AMOUNT OF $231,600.00. MRS. BURNS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.
APPROVE RESOLUTION #01/41, LEASE PURCHASE OF 1 PORTABLE CLASSROOM -Motion #259	The Assistant Superintendent Business Services stated that in order to proceed on the lease purchase of one portable classroom previously approved by the Board, the vendor, Tatonka Capital Corp. requires a Board adopted resolution in support of their decision. PRESIDENT KNIGHT MOVED THE BOARD APPROVE RESOLUTION #01/41, LEASE PURCHASE ONE PORTABLE CLASSROOM. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY. PREFERENTIAL VOTES WERE CAST BY STUDENT MEMBERS: AYE, RICHARD DEAN, JESSICA WILLS. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY. The Assistant Superintendent Business Services noted for Mrs. Burns that the portable would more than likely be placed on the Van Buren Elementary School campus.
APPROVE RESOLUTION #01/44, COMPENSATION FOR BOARD MEMBER SERVICE -Motion #260	The Superintendent stated that Mrs. Burns was unable to attend the May 18, 2001 Special Meeting of the Board due to a previously scheduled traveling arrangement made prior to the scheduling of the Special Meeting. She indicated that Mrs. Burns is requesting regular compensation for the month of May even though she missed the Special Meeting, since she informed the Board of this trip when the Special Meeting was scheduled. The Superintendent commented that according to Board Policy #9250, a Board member is eligible for compensation for a missed meeting with the approval of a resolution in favor of this decision. MR. TEAGARDEN MOVED THE BOARD APPROVE RESOLUTION #01/44, COMPENSATION FOR BOARD MEMBER SERVICES, ALLOWING MEMBER BURNS TO RECEIVE FULL COMPENSATION FOR MAY 2001. PRESIDENT KNIGHT SECONDED THE MOTION. Mr. Chavez stated that he planned to vote against the Resolution to compensate Mrs. Burns for the missed meeting since he felt that the Board serves the community, Board service should always come first, and Board Policy clearly addresses compensation and missed meetings. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; AYE, PRESIDENT KNIGHT, MRS. ADAMS, MR. TEAGARDEN; NAYE, MR. CHAVEZ; ABSTENTION, MRS. BURNS. THE MOTION CARRIED 3-1.
APPROVE PERSONNEL REPORT #21 W/INSERT -Motion #261	The Assistant Superintendent Personnel Services requested approval of Personnel Report #21, with Insert J, Pages 7-12. PRESIDENT KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #21, WITH INSERT J, PAGES 7-12. MRS. BURNS SECONDED THE MOTION, WHICH CARRIED UNANIMOUSLY.

A-1 PS10

REVIEW ROUTINE INFORMATION REPORTS	The Board reviewed Routine Information Report, "Review Policy 3130 – Investments" and "Review 2001 Graduation & Promotion Ceremonies."
REQUEST FOR ASSISTANCE WITH VOTING SYSTEM	Mrs. Burns requested a change to the voting system for Board members so that they are able to clearly see their vote on the monitor. The Superintendent responded that the voting system program might need to be replaced to better serve the Board; however, she would leave this decision to the new Superintendent to determine.
APPOINT NEW SUPERINTENDENT -Motion #262	President Knight stated he would like to report on an item handled in Closed Session, the selection of a new superintendent for the District. AT THE MOTION OF PRESIDENT KNIGHT AND SECONDED BY MRS. BURNS, MR. ROLLIN EDMUNDS WAS APPOINTED SUPERINTENDENT EFFECTIVE JULY 1, 2001. THE MOTION CARRIED UNANIMOUSLY. Mr. Rollin Edmunds stated that as a longtime employee of the District, he has a deep commitment and loyalty to the Jurupa Unified School District. He stated that he is honored to be selected to serve as Superintendent, and intends to do his very best to fulfill the responsibilities of this position. Mr. Edmunds indicated that there are challenges and opportunities ahead, and he looks forward to working with the Board of Education to meet those challenges and continue to provide the high level of service to students.
	ADJOURNMENT There being no further business, President Knight adjourned the Regular Meeting from Public Session at 8:48 p.m. **MINUTES OF THE REGULAR MEETING OF JUNE 4, 2001 ARE APPROVED AS** _____ _____ _____ **President** **Clerk** _____ **Date**

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/21/01 - 06/01/01
Purchases over $1

DISBURSEMENT ORDERS

REF	FUND	LOC	PROGRAM	VENDOR	DESCRIPTION	
D33190	03	300	UTILITIES	JURUPA COMMUNITY SERVICES DISTRICT	5203 WATER SERVICE	$7,867.57
D33262	03	500	BOARD	CHAVEZ, JOHN	5206 EXPENSES	$523.72
D33265	03	210	CTEI-STAFF DEVELOPMENT	PACE, ROBERTA	REIMB LUNCHEON ITEMS	$38.89
D33266	03	500	PERSONNEL	ESCANO, TINA	REIMB MILEAGE	$33.12
D33267	03	500	PSYCHOLOGICAL SERVICES	CLOKE, ANITA	REIMB MILEAGE	$95.03
D33269	03	500	BUSINESS SERVICES	TOWNSEND, ELIZABETH	REIMB FRESH FRUIT	$6.50
D33272	03	500	BOARD	ADAMS, CAROLYN	5207 EXPENSES	$52.79
D33277	03	500	ATTEND & SOCIAL WORK SERV	PRINCE, NANETTE	REIMB MILEAGE	$130.41
D33280	03	500	CUSTODIAL	CAMPAS, ISAIAH	REIMB WORK BOOTS	$64.49
D33283	03	500	HEALTH & WELFARE CLEARING	SANCHEZ, MIGUEL	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33284	03	300	REGULAR EDUCATION K-12	BOSWELL, JULIE	REIMB KODAK COPIER CARD	$3.00
D33288	03	500	PERSONNEL	VANGENUCHTEN, JUNE	REIMB CLAD STUDY SESSION	$128.00
D33289	03	500	HEALTH & WELFARE CLEARING	VELASQUEZ, FERMIN	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33291	03	500	HEALTH & WELFARE CLEARING	FLORES, ROSALINA	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33292	03	500	HEALTH & WELFARE CLEARING	BAYLIS, JUSTIN	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33295	03	155	DONATIONS	PEKARCIK, DEBBIE	REIMB FIELD TRIP	$10.00
D33321	03	501	DONATIONS	JURUPA UNIFIED SCHOOL DISTRICT	5180 REPLENISH PETTY CASH	$1,182.51
D33322	03	501	DONATIONS	JURUPA UNIFIED SCHOOL DISTRICT	5181 REPLENISH PETTY CASH	$204.34
D33353	03	500	BUSINESS SERVICES	BANK OF AMERICA	5186 INTERVIEW LUNCHEON	$31.28
D33354	03	500	BUSINESS SERVICES	FEDERAL EXPRESS	5185 MAILINGS	$34.08
D33364	03	305	UTILITIES	SOUTHERN CALIFORNIA GAS CO.	4390 GAS CHARGES	$10,769.51
D33367	03	500	UTILITIES	PACIFIC BELL	4992 PHONE CHARGES	$3,773.75
D33368	03	500	UTILITIES	VERIZON WIRELESS	4991 PHONE SERVICE	$33.07
D33416	03	501	DONATIONS	JURUPA UNIFIED SCHOOL DISTRICT	5183 PETTY CASH	$150.00
D33430	03	500	STUDENT ATTENDANCE	FORD, PAULA	REIMB MILEAGE	$28.60
D33436	03	210	SCHOOL ADMINISTRATION	INFANTE, SERGIO	REIMB RECHARGEABLE BATTERIES	$77.72
D33442	03	500	REGULAR EDUCATION K-12	HART, DANI	REIMB MILEAGE	$68.17
D33443	03	300	SCHOOL ADMINISTRATION	MOOREHOUSE, JAN	REIMB BINDERS	$28.90
D33453	03	200	REGULAR EDUCATION K-12	UCR EXTENSION CENTER	5215 TECHNOLOGY PROJECT	$1,000.00
D33464	03	500	SAFETY CREDIT	ATAYDE, CARLOS	REIMB MILEAGE	$4.93
D33477	03	501	DONATIONS	RIVERSIDE MISSION FLORIST	REIMB TABLES	$537.50
D33535	03	305	UTILITIES	MOBIL CREDIT	4498 GAS CARD	$531.20
D33537	03	310	FACILITIES ACQ & CONSTRUCTION	DEPT OF EDUCATION	DTSC REVIEW	$1,500.00
D33541	03	500	PERSONNEL	ACCENT ON TRAVEL	5223 TRAVEL CERTIFICATE	$350.00
D33553	03	305	SCHOOL UNIV PARTNERSHIP (UCR)	APPLE COMPUTER, INC	5227 CONFERENCE	$1,000.00

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REPORT OF PURCHASES

05/21/01 - 06/01/01
Purchases over $1

DISBURSEMENT ORDERS

D33556	03	150	SCHOOL ADMINISTRATION	DOUBRAVSKY, DAVE	REIMB PIZZA	$76.75
D33589	03	155	UTILITIES	SCE	5187 ENERGY CHARGES	$13,199.35
D33590	03	501	DONATIONS	JURUPA UNIFIED SCHOOL DISTRICT	5188 REPLENISH PETTY CASH	$500.00
D33643	03	500	PSYCHOLOGICAL SERVICES	BOATWRIGHT, BARBARA	REIMB MILEAGE	$26.10
D33644	03	500	LOTTERY	FORD, PAULA	5222 EXPENSES	$55.43
D33653	03	500	UNDERGROUND STORAGE TANKS	STATE BOARD OF EQUALIZATION	5232 PENALTY FEES	$30.15
D33657	03	410	UTILITIES	JURUPA COMMUNITY SERVICES DISTRICT	5237 WATER SERVICES	$9,380.99
D33674	03	501	DONATIONS	INDIAN HILLS GOLF CLUB	5238 RETIREMENT PARTY	$5,033.02
D33675	03	501	DONATIONS	JURUPA UNIFIED SCHOOL DISTRICT	5192 REPLENISH PETTY CASH	$60.00
D33678	03	115	UTILITIES	SCE	5193 ELECTRIC BILLS	$75,113.57
D33711	03	300	UTILITIES	SCE	5194 ELECTRIC BILLS	$7,145.75
D33726	03	160	DONATIONS	IMAGINATION CENTRAL	5240 PRESENTATIONS	$595.00
D33732	03	300	REGULAR EDUCATION K-12	MOOREHOUSE, JAN	5233 EXPENSES	$276.54
D33734	03	500	HEALTH & WELFARE CLEARING	MERCADO, JENNIFER	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33738	03	500	PUPIL TESTING SERVICES	VILLANUEVA, SOCORRO	REIMB MILEAGE	$13.17
D33739	03	500	SAFETY CREDIT	IVERSON, BOB	REIMB MILEAGE	$32.45
D33740	03	500	REGULAR EDUCATION K-12	MENDEZ, MEMO	REIMB MILEAGE	$13.80
D33741	03	500	ATTEND & SOCIAL WORK SERV	FAREY, JO ANNE	REIMB LUNCH	$25.93
D33742	03	210	REGULAR EDUCATION K-12	INFANTE, SERGIO	REIMB BATTERIES	$43.15
D33743	03	500	SCHOOL ADMINISTRATION	ROBERTSON, JASON	REIMB COMPUTER MOUSE	$13.92
D33744	03	500	REGULAR EDUCATION K-12	ROSSE, VINCE	5236 TRAVEL EXPENSES	$186.08
D33746	03	500	PUPIL TESTING SERVICES	RCOE	5234 ASSESSMENT NETWORK MTG	$15.00
D33768	03	500	SAFETY CREDIT	STEVENS, DOUG	REIMB MILEAGE	$31.03
					FUND TOTAL	**$142,201.26**
					TOTAL NUMBER OF DISBURSEMENTS	**58**

D33191	06	125	SIP K-6	BER	5201 SEMINAR	$338.00
D33192	06	145	IASA-TITLE I	SDE	5199 CONFERENCE	$417.00
D33196	06	300	AP CHALLENGE GRANT	U C REGENTS	5200 SEMINAR	$280.00
D33248	06	500	ECONOMIC IMPACT AID-LEP	CABE	5204 RECOGNITION PROGRAM	$50.00
D33263	06	500	SCHOOL TO CAREER	RICHARDS, GARETH	REIMB TRAVELING EXPENSES	$99.00
D33264	06	160	EISS/EARLY INTERV FOR SCH SUCC	GARRISON, LORAYNE	REIMB INSTRUCTIONAL MATERIALS	$53.31
D33268	06	145	IASA-TITLE I	LIZARRAGA, HUMBERTO	REIMB DONUTS	$23.75
D33271	06	500	TRANS:HOME TO SCHOOL	LAIDLAW	5205 BUS SERVICE	$350.00
D33279	06	160	OTHER FEDERAL	BRUBAKER, JOANNA	REIMB MILEAGE	$67.28

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/21/01 - 06/01/01
Purchases over $1

DISBURSEMENT ORDERS

D33281	06	500	ROUTINE REPAIR & MAINTENANCE	FOSTER, JOEL	REIMB WORK BOOTS	$80.00
D33286	06	300	PARTNERSHIP ACADEMICS PROG	FULLERTON, DALE	5208 EXPENSES	$488.08
D33287	06	105	IASA-TITLE I	SIMMONS, LINITA	5209 EXPENSES	$49.57
D33294	06	500	SCH SAFETY & VIO PREVENTION	99.1 KGGI	TEEN EXPO	$100.00
D33299	06	305	INSTRUCTIONAL MATERIALS 9-12	LOPEZ, LINDA	REIMB TEXTBOOK	$45.00
D33300	06	500	ROUTINE REPAIR & MAINTENANCE	CANALE, TAD	REIMB WORK BOOTS	$80.00
D33313	06	300	PARTNERSHIP ACADEMICS PROG	LESH, GARY	REIMB BANQUET SUPPLIES	$418.95
D33323	06	500	SCHOOL TO CAREER	JURUPA UNIFIED SCHOOL DISTRICT	5182 REPLENISH PETTY CASH	$400.00
D33349	06	500	IASA-TITLE I	CASSFEP	5213 CONFERENCE	$350.00
D33351	06	500	IASA-TITLE I	HYATT REGENCY	5212 SEMINAR	$296.96
D33352	06	500	IASA-TITLE I	ACCENT ON TRAVEL	5211 SEMINAR	$173.50
D33355	06	500	ECONOMIC IMPACT AID-LEP	KASON, DELMA	REIMB PILOT CASES	$41.99
D33401	06	500	HEAD START	CHSA	REIMB TRAINING	$198.00
D33417	06	500	IASA-TITLE IV	BREWER, TERRY	5184 ASSEMBLIES	$1,200.00
D33425	06	500	TRANS:HOME TO SCHOOL	LAIDLAW	5217 BUS SERVICE	$1,700.00
D33429	06	500	TRANS:HOME TO SCHOOL	H & L CHARTER	5216 BUS SERVICE	$3,250.00
D33456	06	500	IASA-TITLE I	CAASFEP	5218 SEMINAR	$350.00
D33458	06	500	IASA-TITLE I	ACCENT ON TRAVEL	5219 SEMINAR	$173.50
D33459	06	500	IASA-TITLE I	HYATT REGENCY	5220 CONFERENCE	$643.68
D33482	06	500	TRANS:HOME TO SCHOOL	PUPIL TRANSPORTATION COOPERATIVE	5221 BUS SERVICE	$93.60
D33554	06	500	IASA:TITLE II	FORD, PAULA	REIMB MILEAGE	$57.44
D33555	06	500	SMART	LEMUS, CASSANDRA	REIMB MILEAGE	$26.89
D33557	06	305	SCH UNIV PARTNERSHIP (UCR)	ACCENT ON TRAVEL	5225 WORKSHOPS	$173.50
D33558	06	305	SCH UNIV PARTNERSHIP (UCR)	JANE SCHAFFER WORKSHOPS	5224 WORKSHOPS	$475.00
D33606	06	305	SCH UNIV PARTNERSHIP (UCR)	MARRIOTT HOTEL	5226 WORKSHOPS	$339.32
D33608	06	500	ROUTINE REPAIR & MAINTENANCE	GRAINGER W W INC	5190 P.O. REPLACEMENT	$191.40
D33614	06	500	SMART	HOPKINS, LISA M.	REIMB REFRESHMENTS	$25.00
D33615	06	300	AP CHALLENGE GRANT	AFEC	5228 CONFERENCE	$530.00
D33616	06	500	ECONOMIC IMPACT AID-LEP	CABE	5229 B.E.S.T. AWARDS	$50.00
D33619	06	125	SIP K-6	U C REGENTS	5202 WORKSHOPS	$400.00
D33647	06	300	SPECIAL EDUCATION	COLGAN, KERI ANN	REIMB INK CARTRIDGE	$32.24
D33648	06	110	IASA - TITLE I	CASH, PAUL	5191 MAGIC SHOW	$300.00
D33673	06	165	IASA - TITLE I	RCOE	5239 CLAD REVIEW SESSION	$105.00
					FUND TOTAL	**$14,516.96**

TOTAL NUMBER OF DISBURSEMENTS **42**

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JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES
05/21/01 - 06/01/01
Purchases over $1

DISBURSEMENT ORDERS

D33297	11	400	DONATIONS	ROBLES, REFUGIO	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33735	11	400	DONATIONS	COLE-DUKES, ANGELA	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33736	11	400	DONATIONS	BELL-COWEN, VICKY	REIMB ADULT EDUCATION TEXTBOOK	$15.00
D33737	11	400	DONATIONS	BELL-COWEN, VICKY	REIMB ADULT EDUCATION TEXTBOOK	$15.00
					FUND TOTAL	**$60.00**
					TOTAL NUMBER OF DISBURSEMENTS	**4**
D33330	13	500	CHILD NUTRITION SCHOOL PROG	CALJEN SALES CO	SOAP	$1,010.07
D33331	13	500	CHILD NUTRITION SCHOOL PROG	GLOBAL FOODS, INC	FOOD ITEMS	$1,071.00
D33333	13	500	CHILD NUTRITION SCHOOL PROG	ALLIANT FOOD SERVICE	FOOD ITEMS	$655.50
D33334	13	500	CHILD NUTRITION SCHOOL PROG	A&R WHOLESALE	FOOD ITEMS	$363.00
D33378	13	500	CHILD NUTRITION SCHOOL PROG	CRUCIAL TECHNOLOGY	COMPUTER MEMORY	$174.12
D33402	13	500	CHILD NUTRITION SCHOOL PROG	RSD-LAKE FOREST	COMPRESSOR	$381.27
D33410	13	500	CHILD NUTRITION SCHOOL PROG	SYSCO FOOD SERVICE	FOOD ITEMS	$451.41
D33411	13	500	CHILD NUTRITION SCHOOL PROG	SYSCO FOOD SERVICE	FOOD ITEMS	$10,837.70
D33561	13	500	CHILD NUTRITION SCHOOL PROG	IBC HOSTESS CAKE BAKERY	BAKERY ITEMS	$2,358.86
D33562	13	500	CHILD NUTRITION SCHOOL PROG	INTERSTATE BRANDS-MILLBROOK	BREAD	$4,819.07
					FUND TOTAL	**$22,122.00**
					TOTAL NUMBER OF DISBURSEMENTS	**10**
D33586	14	500	PAVING	FOURTH STREET ROCK CRUSHER	5189 REISSUED WARRANT	$1,613.69
					FUND TOTAL	**$1,613.69**
					TOTAL NUMBER OF DISBURSEMENTS	**1**
D33187	25	500	FACILITIES ACQ & CONSTRUC	PERKINS & WILL	PROFESSIONAL SERVICES	$1,000.00
					FUND TOTAL	**$1,000.00**
					TOTAL NUMBER OF DISBURSEMENTS	**1**

JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES
05/21/01 - 06/01/01
Purchases over $1

DISBURSEMENT ORDERS

D33745	67	500	SELF INSURANCE	RADOVICH, DOLLY	5235 PERSONAL LOSS	$230.36
					FUND TOTAL	**$230.36**
					TOTAL NUMBER OF DISBURSEMENTS	**1**

117 DISBURSEMENT ORDERS **FOR A GRAND TOTAL OF** **$181,744.27**

RECOMMENDED APPROVAL

DIRECTOR OF BUSINESS SERVICES

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JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

June 18, 2001

MAY PAYROLL	MONTHLY	HOURLY	PAYMENT
CERTIFICATED	$ 7,102,342.40	$ 243,654.68	$ 7,345,997.08
CLASSIFIED	$ 741,984.28	$ 1,746,919.40	$ 2,488,903.68
BOARD MEMBERS	$ 3,735.73	-0-	$ 3,735.73
YOUTH EMPLOYMENT PROGRAM	-0-	-0-	-0-
	TOTAL MAY PAYMENT		$ 9,838,636.49

RECOMMEND APPROVAL: Pam Lauzon

Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

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JURUPA UNIFIED SCHOOL DISTRICT

2000/2001 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
01-1	***Consultant or Personal Service Agreements***			
01-1-IIIII	Trinka D. Porrata	$1,000.00	Safe & Drug Free Schools	Anti-drug assembly for students of Jurupa Valley and Rubidoux High Schools.
01-1-JJJJJ	Brown & Co. Photography	$450.00	SIP	Assembly on "The Australian Great White Shark Expedition" for students of Ina Arbuckle Elementary School.
01-1-KKKKK	David Prather	$700.00	Title I	Performance of "John and Juan" for Good Guys assembly at Pedley Elementary School.
01-1-LLLLL	Daniel Jobe	$5,000.00	Inland Empire Economic Investment Collaborative	Convert Teacher/Parent Collaboration Handbook (K-6) to HTML code and publish on internet service.
01-1-MMMMM	Daniel Porcu	$250.00	21st Century Community Learning Center	Assembly for FAN summer program at Stone Avenue Elementary School.
01-1-NNNNN	Daniel Porcu	$250.00	21st Century Community Learning Center	Assembly for FAN summer program at Sunnyslope Elementary School.
01-1-OOOOO	Daniel Porcu	$250.00	21st Century Community Learning Center	Assembly for FAN summer program at Mission Bell Elementary School.

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01-1 Consultant or Personal Service Agreements (Continued)

01-1-PPPPP	Concepcion Resendez	$50.00	General Education	Cinco De Mayo Celebration dance demonstration for students of Glen Avon Elementary School.
01-1-QQQQQ	Stowell Learning Center	$1,700.00	Site Block Grant	"V & V" training for staff of Glen Avon Elementary School.
01-1-RRRRR	Sound Waves	$200.00	PTA	Disc jockey services for 6th grade dance at Glen Avon Elementary School.

01-7 Architectural and Inspector Agreements

01-7-R	Perkins & Will	$6,000.00	General Fund	New signage for Jurupa Valley High School.
01-7-S	Perkins & Will	As per fee schedule	Developer Fees	Architectural services for Elementary School #17.
01-7-T	Inland Foundation Engineering, Inc.	$16,000.00	Developer Fees	Preliminary geotechnical investigation and seismic hazards report for High School #3 site.
01-7-U	Inland Foundation Engineering, Inc.	$4,500.00	Developer Fees	Phase I environmental site assessment for proposed elementary school site at Felspar & 58th Street.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
06/18/01

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): June 28, 2002 - July 7, 2002

LOCATION: Boston, MA--New York, NY--Philadelphia, PA--Washington, D.C.

TYPE OF ACTIVITY: Educational Field Trip to the Eastern United States

PURPOSE/OBJECTIVE: To expose the students of Jurupa Middle School to history, sights, and lifestyle found in the Eastern United States.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Jay Hakomaki (teacher)

EXPENSES:

Transportation	$ all covered by	
Lodging	$ EF Tours	
Meals	$	
All Other	$	
TOTAL EXPENSE	$ 68, 000	

Number of Students 40

Cost Per Student $1700
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Donation Letter	$1000 per student	
Candy sale	$300 per student	
Bowl-a-thon	$500 per student	
TOTAL:	$ 1800 per student	

Arrangements for Transportation: EF Tours

Arrangements for Accommodations and Meals: EF Tours

Planned Disposition of Unexpended Funds: Returned to students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: _____ (Instructor) Date: _____ School: Jurupa Middle School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 6/6/01

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

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Jurupa Unified School District
TRAVEL REQUEST

Fund	06
School	500
Resource	6405
Project Year	0
Goal	0000
Function	2100
Object	5200

Name(s) LUCINDA SHEPPY, CRAIG HAMPTON, PAUL ROBLES **Site** Student & Community Services

Title of Activity 2ND ANNUAL NATIONAL CONFERENCE ON SCHOOL SAFETY

Location of Activity Kansas City, Missouri

Depart: Day Sunday **Date** July 8, 2001 **Time** _____ **am/pm From** _____

Return: Day Thursday **Date** July 12, 2001 **Time** _____ **am/pm**

Purpose of Trip: Conference [XX] **Recruiting** [ ] **Administrative** [ ] **Other** [ ] (explain below)

	Estimated Cost	Actual Cost (For Business Office Use Only)	Mode of Payment (For Business Office Use Only)
Number of days of substitute time required: -0-	$ -0-	$	
Registration Fees 3 EA. @ $295.00 = $885	$ 885.00	$	
Banquet Fees	$ -0-	$	
Mode of Travel: Air	$ 1,182.00	$	
Meals – Number: 36 12 B 12 L 12 D $35/day X 5 days x 3 = $525.00	$ 525.00	$	
Lodging: *Hyatt Regency-Crown Center (Name of Hotel) 2345 McGee St. Kansas City, MO 64108	$ 1,143.42	$	
Other: Ground Trans. & Parking	$ 500.00	$	
TOTAL COST	$ 4,235.42	$	

Will a cash advance be needed? NO Amount $ -0-

Remarks/Rationale (Required for Categorical Projects):
Funded by Safe Schools and Violence Prevention Grant (AB1113).

*Hyatt confirmation #13442665: $381.14/nite/rm. incldg. taxes.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Lucinda Sheppy 6/8/01 — Employee's Signature, Date

Principal/Supervisor's Signature, Date 6-11-01

Distribution: White/Yellow – Business Office; Pink – Return Copy; Goldenrod – Originator

Paul Robles
Craig Hampton

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No. BS008

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	413,820.00	444,061.00	7.3%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	23,300.00	23,300.00	0.0%
5) TOTAL, REVENUES			437,120.00	467,361.00	6.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	167,000.00	181,500.00	8.7%
2) Classified Salaries		2000-2999	44,164.00	33,504.00	-24.1%
3) Employee Benefits		3000-3999	26,409.00	15,573.00	-41.0%
4) Books and Supplies		4000-4999	24,843.00	16,298.00	-34.4%
5) Services, Other Operating Expenses		5000-5999	198,946.00	199,669.00	0.4%
6) Capital Outlay		6000-6999	101,578.00	5,000.00	-95.1%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	19,282.00	23,345.00	21.1%
9) TOTAL, EXPENDITURES			582,222.00	474,889.00	-18.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(145,102.00)	(7,528.00)	-94.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Pg 1

Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(145,102.00)	(7,528.00)	-94.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	323,708.00	178,606.00	-44.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			323,708.00	178,606.00	-44.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			323,708.00	178,606.00	-44.8%
2) Ending Balance, June 30 (E + F1e)			178,606.00	171,078.00	-4.2%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	178,606.00	171,078.00	-4.2%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	178,606.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			178,606.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			178,606.00		

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B3

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	413,672.00	444,061.00	7.3%
State Aid - Prior Years		8019	148.00	0.00	-100.0%
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			413,820.00	444,061.00	7.3%
FEDERAL REVENUES					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	17,000.00	17,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	5,000.00	5,000.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	1,300.00	1,300.00	0.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			23,300.00	23,300.00	0.0%
TOTAL, REVENUES			437,120.00	467,361.00	6.9%

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P95

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	167,000.00	181,500.00	8.7%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			167,000.00	181,500.00	8.7%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	17,561.00	18,401.00	4.8%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	6,059.00	0.00	-100.0%
Other Classified Salaries		2900	20,544.00	15,103.00	-26.5%
TOTAL, CLASSIFIED SALARIES			44,164.00	33,504.00	-24.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	10,223.00	0.00	-100.0%
PERS		3201-3202	1,548.00	1,652.00	6.7%
OASDI/Medicare/Alternative		3301-3302	7,961.00	5,195.00	-34.7%
Health and Welfare Benefits		3401-3402	1,896.00	2,086.00	10.0%
Unemployment Insurance		3501-3502	205.00	280.00	36.6%
Workers' Compensation		3601-3602	2,919.00	3,287.00	12.6%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	1,657.00	3,073.00	85.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			26,409.00	15,573.00	-41.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	1,500.00	7,500.00	400.0%
Books and Other Reference Materials		4200	9,343.00	1,500.00	-83.9%
Materials and Supplies		4300	14,000.00	7,298.00	-47.9%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			24,843.00	16,298.00	-34.4%

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Description	Resource Codes	Object Codes	2000/ Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	1,000.00	1,000.00	0.0%
Dues and Memberships		5300	49.00	0.00	-100.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	500.00	500.00	0.0%
Direct Costs - Interfund Services		5750	176,420.00	164,859.00	-6.6%
Professional/Consulting Services and Operating Expenditures		5800	20,882.00	33,310.00	59.5%
Communications		5900	95.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			198,946.00	199,669.00	0.4%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	96,578.00	0.00	-100.0%
Equipment		6400	5,000.00	5,000.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			101,578.00	5,000.00	-95.1%
OTHER OUTGO					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	19,282.00	23,345.00	21.1%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			19,282.00	23,345.00	21.1%
TOTAL, EXPENDITURES			582,222.00	474,889.00	-18.4%

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Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000/ Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	628,104.00	625,369.00	-0.4%
4) Other Local Revenues		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			628,104.00	625,369.00	-0.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	266,186.00	243,600.00	-8.5%
2) Classified Salaries		2000-2999	174,428.00	181,622.00	4.1%
3) Employee Benefits		3000-3999	124,675.00	139,675.00	12.0%
4) Books and Supplies		4000-4999	17,500.00	28,305.00	61.7%
5) Services, Other Operating Expenses		5000-5999	22,500.00	26,280.00	16.8%
6) Capital Outlay		6000-6999	124,600.00	1,000.00	-99.2%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	18,215.00	18,215.00	0.0%
9) TOTAL, EXPENDITURES			748,104.00	638,697.00	-14.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(120,000.00)	(13,328.00)	-88.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	13,328.00	New
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	120,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			120,000.00	13,328.00	-88.9%

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P10

Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

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8912

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
FEDERAL REVENUES					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Children's Centers Apportionments		8530	0.00	0.00	0.0%
State Preschool	6055-6056	8590	625,369.00	625,369.00	0.0%
All Other State Revenue		8590	2,735.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUES			628,104.00	625,369.00	-0.4%

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B13

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Children's Centers Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			0.00	0.00	0.0%
TOTAL, REVENUES			628,104.00	625,369.00	-0.4%

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1914

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries		1100	248,832.00	225,500.00	-9.4%
Certificated Pupil Support Salaries		1200	17,354.00	18,100.00	4.3%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			266,186.00	243,600.00	-8.5%
CLASSIFIED SALARIES					
Instructional Aides' Salaries		2100	111,158.00	120,449.00	8.4%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	43,770.00	43,698.00	-0.2%
Clerical and Office Salaries		2400	7,500.00	16,926.00	125.7%
Other Classified Salaries		2900	12,000.00	549.00	-95.4%
TOTAL, CLASSIFIED SALARIES			174,428.00	181,622.00	4.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	17,704.00	13,700.00	-22.6%
PERS		3201-3202	15,655.00	14,559.00	-7.0%
OASDI/Medicare/Alternative		3301-3302	22,256.00	21,119.00	-5.1%
Health and Welfare Benefits		3401-3402	54,083.00	52,929.00	-2.1%
Unemployment Insurance		3501-3502	488.00	554.00	13.5%
Workers' Compensation		3601-3602	7,489.00	6,502.00	-13.2%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	7,000.00	30,312.00	333.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			124,675.00	139,675.00	12.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	1,500.00	5,000.00	233.3%
Materials and Supplies		4300	16,000.00	23,305.00	45.7%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			17,500.00	28,305.00	61.7%

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B15

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	500.00	900.00	80.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	6,750.00	500.00	-92.6%
Direct Costs - Interfund Services		5750	10,050.00	15,450.00	53.7%
Professional/Consulting Services and Operating Expenditures		5800	5,200.00	9,430.00	81.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			22,500.00	26,280.00	16.8%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	120,000.00	0.00	-100.0%
Equipment		6400	4,600.00	1,000.00	-78.3%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			124,600.00	1,000.00	-99.2%
OTHER OUTGO					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	18,215.00	18,215.00	0.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			18,215.00	18,215.00	0.0%
TOTAL, EXPENDITURES			748,104.00	638,697.00	-14.6%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	13,328.00	New
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	13,328.00	New
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	120,000.00	0.00	-100.0%
(c) TOTAL, SOURCES			120,000.00	0.00	-100.0%
USES					
Debt Service					
Debt Service/Other Debt					
Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			120,000.00	13,328.00	-88.9%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	2,950,000.00	3,100,000.00	5.1%
3) Other State Revenues		8300-8599	195,000.00	225,000.00	15.4%
4) Other Local Revenues		8600-8799	2,080,000.00	2,200,000.00	5.8%
5) TOTAL, REVENUES			5,225,000.00	5,525,000.00	5.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,686,500.00	1,717,500.00	1.8%
3) Employee Benefits		3000-3999	491,500.00	505,817.00	2.9%
4) Books and Supplies		4000-4999	2,425,871.00	2,618,000.00	7.9%
5) Services, Other Operating Expenses		5000-5999	139,429.00	127,272.00	-8.7%
6) Capital Outlay		6000-6999	140,000.00	165,000.00	17.9%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	260,000.00	260,000.00	0.0%
9) TOTAL, EXPENDITURES			5,143,300.00	5,393,589.00	4.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			81,700.00	131,411.00	60.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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B19

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			81,700.00	131,411.00	60.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,486,077.00	2,567,777.00	3.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,486,077.00	2,567,777.00	3.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			2,486,077.00	2,567,777.00	3.3%
2) Ending Balance, June 30 (E + F1e)			2,567,777.00	2,699,188.00	5.1%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	60,886.00	60,886.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	935,145.00	980,687.00	4.9%
Other Designations		9780	1,571,746.00	1,657,615.00	5.5%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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P320

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,567,777.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			2,567,777.00		

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B2

Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			2,567,777.00		

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
Transfers of Unrestricted Revenue Limit	0000	8091	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			0.00	0.00	0.0%
FEDERAL REVENUES					
Child Nutrition Programs		8220	2,950,000.00	3,100,000.00	5.1%
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			2,950,000.00	3,100,000.00	5.1%
OTHER STATE REVENUES					
Child Nutrition Programs		8520	195,000.00	225,000.00	15.4%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			195,000.00	225,000.00	15.4%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	1,995,000.00	2,100,000.00	5.3%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	85,000.00	100,000.00	17.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			2,080,000.00	2,200,000.00	5.8%
TOTAL, REVENUES			5,225,000.00	5,525,000.00	5.7%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	1,458,500.00	1,456,000.00	-0.2%
Classified Supervisors' and Administrators' Salaries		2300	77,000.00	79,416.00	3.1%
Clerical and Office Salaries		2400	151,000.00	182,084.00	20.6%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,686,500.00	1,717,500.00	1.8%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	77,000.00	79,054.00	2.7%
OASDI/Medicare/Alternative		3301-3302	133,000.00	131,389.00	-1.2%
Health and Welfare Benefits		3401-3402	255,000.00	266,880.00	4.7%
Unemployment Insurance		3501-3502	1,500.00	2,233.00	48.9%
Workers' Compensation		3601-3602	25,000.00	26,261.00	5.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			491,500.00	505,817.00	2.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	203,000.00	213,000.00	4.9%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	2,222,871.00	2,405,000.00	8.2%
TOTAL, BOOKS AND SUPPLIES			2,425,871.00	2,618,000.00	7.9%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	17,700.00	17,900.00	1.1%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	84,500.00	89,000.00	5.3%
Direct Costs - Interfund Services		5750	6,629.00	(12,328.00)	-286.0%
Professional/Consulting Services and Operating Expenditures		5800	20,500.00	21,000.00	2.4%
Communications		5900	10,100.00	11,700.00	15.8%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			139,429.00	127,272.00	-8.7%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	100,000.00	95,000.00	-5.0%
Equipment Replacement		6500	40,000.00	70,000.00	75.0%
TOTAL, CAPITAL OUTLAY			140,000.00	165,000.00	17.9%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	260,000.00	260,000.00	0.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			260,000.00	260,000.00	0.0%
TOTAL, EXPENDITURES			5,143,300.00	5,393,589.00	4.9%

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Description	Resource Codes	Object Codes	2000/ Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	633,097.00	590,096.00	-6.8%
4) Other Local Revenues		8600-8799	12,512.00	12,500.00	-0.1%
5) TOTAL, REVENUES			645,609.00	602,596.00	-6.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	148,122.00	96,155.00	-35.1%
5) Services, Other Operating Expenses		5000-5999	960,648.00	886,276.00	-7.7%
6) Capital Outlay		6000-6999	13,250.00	0.00	-100.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,122,020.00	982,431.00	-12.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(476,411.00)	(379,835.00)	-20.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	450,000.00	499,712.00	11.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			450,000.00	499,712.00	11.0%

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Description	Resource Codes	Object Codes	2000/ Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(26,411.00)	119,877.00	-553.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	624,467.00	598,056.00	-4.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			624,467.00	598,056.00	-4.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			624,467.00	598,056.00	-4.2%
2) Ending Balance, June 30 (E + F1e)			598,056.00	717,933.00	20.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	598,056.00	717,933.00	20.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	598,056.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			598,056.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			598,056.00		

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89 30

Description	Resource Codes	Object Codes	200L Estimated Actuals	2001/02 Budget	Percent Difference
OTHER STATE REVENUES					
Deferred Maintenance Allowance		8540	633,097.00	590,096.00	-6.8%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			633,097.00	590,096.00	-6.8%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	12,512.00	12,500.00	-0.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			12,512.00	12,500.00	-0.1%
TOTAL, REVENUES			645,609.00	602,596.00	-6.7%

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B31

Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	148,122.00	96,155.00	-35.1%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			148,122.00	96,155.00	-35.1%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	960,648.00	886,276.00	-7.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			960,648.00	886,276.00	-7.7%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	13,250.00	0.00	-100.0%
TOTAL, CAPITAL OUTLAY			13,250.00	0.00	-100.0%
TOTAL, EXPENDITURES			1,122,020.00	982,431.00	-12.4%

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Description	Resource Codes	Object Codes	2000, Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds		8915	450,000.00	499,712.00	11.0%
(a) TOTAL, INTERFUND TRANSFERS IN			450,000.00	499,712.00	11.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			450,000.00	499,712.00	11.0%

B-1 P934

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	1,023,453.00	1,219,000.00	19.1%
5) TOTAL, REVENUES			1,023,453.00	1,219,000.00	19.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	964.00	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	390,404.00	426,000.00	9.1%
6) Capital Outlay		6000-6999	1,446,468.00	591,133.00	-59.1%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,837,836.00	1,017,133.00	-44.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(814,383.00)	201,867.00	-124.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	201,867.00	201,867.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(201,867.00)	(201,867.00)	0.0%

B-1 P35

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,016,250.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,016,250.00	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,016,250.00	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			1,016,250.00	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	0.00		
d) Unappropriated Amount		9790		0.00	

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8936

Description	Resource Codes	Object Codes	2000/ Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			0.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			0.00		

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER STATE REVENUES					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	22,453.00	19,000.00	-15.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,001,000.00	1,200,000.00	19.9%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			1,023,453.00	1,219,000.00	19.1%
TOTAL, REVENUES			1,023,453.00	1,219,000.00	19.1%

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P938

Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	964.00	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			964.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	200(Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	347,972.00	400,000.00	15.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	42,432.00	26,000.00	-38.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			390,404.00	426,000.00	9.1%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	330,871.00	125,000.00	-62.2%
Buildings and Improvements of Buildings		6200	1,016,064.00	466,133.00	-54.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	99,533.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,446,468.00	591,133.00	-59.1%
OTHER OUTGO					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS					
Direct Support/ Indirect Cost Charges for Interfund Charges		7350	0.00	0.00	0.0%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,837,836.00	1,017,133.00	-44.7%

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	201,867.00	201,867.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			201,867.00	201,867.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(201,867.00)	(201,867.00)	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	7,754.17	25,000.00	222.4%
5) TOTAL, REVENUES			7,754.17	25,000.00	222.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,754.17	25,000.00	222.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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8943

Description	Resource Codes	Object Codes	2000. Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			7,754.17	25,000.00	222.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	413,599.00	421,353.17	1.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			413,599.00	421,353.17	1.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			413,599.00	421,353.17	1.9%
2) Ending Balance, June 30 (E + F1e)			421,353.17	446,353.17	5.9%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	421,353.17		
d) Unappropriated Amount		9790		446,353.17	

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	421,353.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			421,353.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			421,353.00		

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8945

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	7,754.17	25,000.00	222.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			7,754.17	25,000.00	222.4%
TOTAL, REVENUES			7,754.17	25,000.00	222.4%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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1547

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO					
Transfers of Pass-Through Revenues To Districts		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	8,914.00	8,600.00	-3.5%
5) TOTAL, REVENUES			8,914.00	8,600.00	-3.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	69,485.00	0.00	-100.0%
5) Services, Other Operating Expenses		5000-5999	16,662.00	0.00	-100.0%
6) Capital Outlay		6000-6999	373,623.00	981,766.00	162.8%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			459,770.00	981,766.00	113.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(450,856.00)	(973,166.00)	115.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	1,169,981.00	1,286,979.00	10.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	717,771.00	736,375.00	2.6%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			452,210.00	550,604.00	21.8%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,354.00	(422,562.00)	-31308.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	421,208.00	422,562.00	0.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			421,208.00	422,562.00	0.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			421,208.00	422,562.00	0.3%
2) Ending Balance, June 30 (E + F1e)			422,562.00	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	422,562.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	422,562.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			422,562.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			422,562.00		

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	8,914.00	8,600.00	-3.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			8,914.00	8,600.00	-3.5%
TOTAL, REVENUES			8,914.00	8,600.00	-3.5%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	69,485.00	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			69,485.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400 - 5450	0.00	0.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	16,662.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			16,662.00	0.00	-100.0%
CAPITAL OUTLAY					
Sites and Improvements of Sites		6100	80,949.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	252,331.00	981,766.00	289.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	40,343.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			373,623.00	981,766.00	162.8%
TOTAL, EXPENDITURES			459,770.00	981,766.00	113.5%

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P956

Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	1,169,981.00	1,286,979.00	10.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			1,169,981.00	1,286,979.00	10.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments		7639	717,771.00	736,375.00	2.6%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			717,771.00	736,375.00	2.6%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			452,210.00	550,604.00	21.8%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	40,623.00	39,960.00	-1.6%
5) TOTAL, REVENUES			40,623.00	39,960.00	-1.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			40,623.00	39,960.00	-1.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	49,950.00	49,950.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(49,950.00)	(49,950.00)	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(9,327.00)	(9,990.00)	7.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	53,981.00	44,654.00	-17.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			53,981.00	44,654.00	-17.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			53,981.00	44,654.00	-17.3%
2) Ending Balance, June 30 (E + F1e)			44,654.00	34,664.00	-22.4%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	44,654.00		
d) Unappropriated Amount		9790		34,664.00	

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	44,654.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets		9400			
10) TOTAL, ASSETS			44,654.00		
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities		9660			
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			44,654.00		

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Description	Resource Codes	Object Codes	200\ Estimated Actuals	2001/02 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUES			0.00	0.00	0.0%
OTHER STATE REVENUES					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu					
Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUES			0.00	0.00	0.0%
OTHER LOCAL REVENUES					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	144.00	0.00	-100.0%
Supplemental Taxes		8614	39,960.00	39,960.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.0%
Interest		8660	519.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			40,623.00	39,960.00	-1.6%
TOTAL, REVENUES			40,623.00	39,960.00	-1.6%

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Description	Resource Codes	Object Codes	2000, Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Debt Service					
State School Building Repayment		7632	49,950.00	49,950.00	0.0%
Payments to Original District for Acquisition of Property		7636	0.00	0.00	0.0%
Debt Service/Other Debt Other Debt Service Payments		7639	0.00	0.00	0.0%
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			49,950.00	49,950.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			(49,950.00)	(49,950.00)	0.0%

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Description	Resource Codes	Object Codes	2000, Estimated Actuals	2001/02 Budget	Percent Difference
A. REVENUES					
1) Revenue Limit Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenues		8100-8299	0.00	0.00	0.0%
3) Other State Revenues		8300-8599	0.00	0.00	0.0%
4) Other Local Revenues		8600-8799	154,774.00	154,200.00	-0.4%
5) TOTAL, REVENUES			154,774.00	154,200.00	-0.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services, Other Operating Expenses		5000-5999	144,048.00	165,897.00	15.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo		7100-7299	0.00	0.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			144,048.00	165,897.00	15.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,726.00	(11,697.00)	-209.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8910-8929	0.00	0.00	0.0%
b) Transfers Out		7610-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10,726.00	(11,697.00)	-209.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	971.00	11,697.00	1104.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			971.00	11,697.00	1104.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Net Beginning Balance			971.00	11,697.00	1104.6%
2) Ending Balance, June 30 (E + F1e)			11,697.00	0.00	-100.0%
Components of Ending Fund Balance					
a) Reserve for					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	0.00	0.0%
b) Designated Amounts					
Designated for Economic Uncertainties		9770	0.00	0.00	0.0%
Other Designations		9780	0.00	0.00	0.0%
c) Undesignated Amount		9790	11,697.00		
d) Unappropriated Amount		9790		0.00	

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	11,697.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Fixed Assets					
a) Land		9410	0.00		
b) Improvements of Sites		9420	0.00		
c) Buildings		9430	0.00		
d) Accumulated Depreciation - Buildings		9435	0.00		
e) Equipment		9440	0.00		
f) Accumulated Depreciation - Equipment		9445	0.00		
g) Work in Progress		9450	0.00		
10) TOTAL, ASSETS			11,697.00		

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
H. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Deferred Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Compensated Absences		9665	0.00		
b) COPs Payable		9666	0.00		
c) Capital Leases Payable		9667	0.00		
d) Lease Revenue Bonds Payable		9668	0.00		
e) Other General Long-Term Debt		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
I. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			11,697.00		

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
OTHER LOCAL REVENUES					
Other Local Revenue					
Interest		8660	4,774.00	4,200.00	-12.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/ Contributions		8674	150,000.00	150,000.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			154,774.00	154,200.00	-0.4%
TOTAL, REVENUES			154,774.00	154,200.00	-0.4%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
Retiree Benefits		3701-3702	0.00	0.00	0.0%
PERS Reduction		3801-3802	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400 - 5450	20,893.00	20,897.00	0.0%
Operation and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases and Repairs		5600	0.00	0.00	0.0%
Direct Costs - Interfund Services		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	123,155.00	145,000.00	17.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			144,048.00	165,897.00	15.2%
CAPITAL OUTLAY					
Depreciation		6900	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
TOTAL, EXPENDITURES			144,048.00	165,897.00	15.2%

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Description	Resource Codes	Object Codes	2000 Estimated Actuals	2001/02 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)			0.00	0.00	0.0%

This First Tier Review is for Fund 11 - Adult Education Fund

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in 1) The first prior year (2000/01) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column)

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form A
(Form A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget ADA	Actual ADA	Variance Level Budget divided by Actual
Third Prior Year (1998/99)	198.00	214.00	.9252
Second Prior Year (1999/00)	202.00	227.00	.8899
First Prior Year (2000/01)	220.00	225.00	.9778

Comparison to ADA Standard

a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2000/01).

b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

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Criteria	Standard
2. DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First AND second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099
(Based on Form A, lines 3 and 6, REVENUE LIMIT Column)

Deficit Spending Variance Level (Form 11)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.
Enter total expenditures and any deficit spending from Form 11:

Fiscal Year	Operating Expenditure (Form 11, Sec. B)	Deficit Spending * (Form 11, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1998/99)	476,440.00	60,110.00	.1262
Second Prior Year (1999/00)	427,509.00	0.00	.0000
First Prior Year (2000/01)	582,222.00	145,102.00	.2492
Budget Year (2001/02)	474,889.00	7,528.00	.0159

* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1999/00).

b. Based on the data reported, your district had a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1998/99. Please explain below or on a separate attachment why your district's deficit spending levels are in excess of the standard deficit spending variance level.

In 1998/99 and 2000/01 there were portable buildings added and renovations for Adult Education Facilities.

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SUPPLEMENTAL INFORMATION

A. Change in Fund Balance

Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 11, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (1999/00)	323,708.00		
First Prior Year (2000/01)	178,606.00	(145,102.00)	-44.82%
Budget Year (2001/02)	171,078.00	(7,528.00)	-4.21%

Provide an explanation if the fund balance has declined for the last two fiscal years:

In 2000/01 a portable classroom was added to the Adult Education Facility Location to house classes.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 11, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 11, Line F.2., Budget Column)? No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 11, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

THIS IS THE END OF THE FIRST TIER REVIEW.

This First Tier Review is for Fund 12 - Child Development Fund

Criteria	Standard
DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First AND second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column)

Deficit Spending Variance Level (Form 12)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.
Enter total expenditures and any deficit spending from Form 12:

Fiscal Year	Operating Expenditure (Form 12, Sec. B)	Deficit Spending * (Form 12, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1998/99)	479,662.00	0.00	.0000
Second Prior Year (1999/00)	498,281.00	0.00	.0000
First Prior Year (2000/01)	748,104.00	0.00	.0000
Budget Year (2001/02)	638,697.00	0.00	.0000

* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1999/00).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1998/99).

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SUPPLEMENTAL INFORMATION

A. Change in Fund Balance

Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 12, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (1999/00)	0.00		
First Prior Year (2000/01)	0.00	0.00	0.00%
Budget Year (2001/02)	0.00	0.00	0.00%

Provide an explanation if the fund balance has declined for the last two fiscal years:

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 12, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 12, Line F.2., Budget Column)? No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 12, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

THIS IS THE END OF THE FIRST TIER REVIEW.

This First Tier Review is for Fund 13 - Cafeteria Fund

Criteria	Standard
DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First AND second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column)

Deficit Spending Variance Level (Form 13)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.
Enter total expenditures and any deficit spending from Form 13:

Fiscal Year	Operating Expenditure (Form 13, Sec. B)	Deficit Spending * (Form 13, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1998/99)	4,225,544.00	0.00	.0000
Second Prior Year (1999/00)	5,110,780.00	0.00	.0000
First Prior Year (2000/01)	5,143,300.00	0.00	.0000
Budget Year (2001/02)	5,393,589.00	0.00	.0000

* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1999/00).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1998/99).

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance

Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 13, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (1999/00)	2,486,077.00		
First Prior Year (2000/01)	2,567,777.00	81,700.00	3.29%
Budget Year (2001/02)	2,699,188.00	131,411.00	5.12%

Provide an explanation if the fund balance has declined for the last two fiscal years:

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 13, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 13, Line F.2., Budget Column)? No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 13, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

THIS IS THE END OF THE FIRST TIER REVIEW.

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This First Tier Review is for Fund 14 - Deferred Maintenance Fund

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance
Determine the change in fund balance for the budget and two prior years.

Fiscal Year	Ending Fund Balance (Form 14, Line F-2)	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (1999/00)	624,467.00		
First Prior Year (2000/01)	598,056.00	(26,411.00)	-4.23%
Budget Year (2001/02)	717,933.00	119,877.00	20.04%

Provide an explanation if the fund balance has declined for the last two fiscal years:

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 14, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (Form 14, Line F.2., Budget Column)? No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 14, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

THIS IS THE END OF THE FIRST TIER REVIEW.

ANNUAL BUDGET REPORT:
July 1, 2001 Single Budget Adoption

(X) ANNUAL BUDGET REPORT . This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to public hearing by the governing board of the school district. (Pursuant to E.C. 33129 and 42127)

Budget available for inspection at:

Place: Education Center
Date: Jun 08, 2001

Public Hearing:

Place: District Board Room
Date: Jun 18, 2001
Time: 7:00 p.m.

Adoption Date: Jun 18, 2001

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

For additional information on the budget reports, please contact:

Budget Preparation	Criteria & Standards Review
Pam Lauzon	Pam Lauzon
Name	Name
Director Business Services	Director Business Services
Title	Title
(909) 360-4107	(909) 360-4107
Telephone	Telephone

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ANNUAL CERTIFICATION REGARDING RETIREMENT HEALTH AND WELFARE BENEFITS AFTER AGE 65

Pursuant to E.C. Section 42140, if a school district, either individually or as a member of a joint powers agency, provides health and welfare benefits for its employees upon their retirement, and those benefits will continue after the employees reach 65 years of age, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those benefits. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those benefits.

To the County Superintendent of Schools:

(___) The Annual Budget Report adopted by the Board of Education includes health and welfare benefits as defined in Education Code Section 42140(a):

Total liabilities actuarially determined:	$
Less: Amount of total liabilities reserved in budget:	$
Estimated accrued but unfunded liabilities:	$ 0.00

(___) This school district provides health and welfare benefits through a JPA, and offers the following information:

(X) This school district does not provide such health and welfare benefits.

Signed _____ Date of Meeting: Jun 18, 2001
Clerk/Secretary of the Governing Board (Original signature required)

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to E.C. Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

(___) Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	$
Less: Amount of total liabilities reserved in budget:	$
Estimated accrued but unfunded liabilities:	$ 0.00

(___) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

(X) This school district is not self-insured for workers' compensation claims.

Signed _____ Date of Meeting: Jun 18, 2001
Clerk/Secretary of the Governing Board (Original signature required)

For additional information on these certifications, please contact:

Health and Welfare:		Workers' Compensation:	
Name:	Pam Lauzon	Name:	Pam Lauzon
Title:	Director Business Services	Title:	Director Business Services
Telephone:	(909) 360-4107	Telephone:	(909) 360-4107

STATE OF CALIFORNIA

ROUTINE RESTRICTED MAINTENANCE ACCOUNT CERTIFICATION

SAB 270 (REV 09/99)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SCHOOL DISTRICT

Jurupa Unified School District

COUNTY

Riverside

DATE OF ACTION

June 18, 2001

In accordance with provisions of the State of California Education Code Section 17014, the Governing Board of the _____ School District hereby approves and adopts the action described below:

- THE DISTRICT is operating a Routine Restricted Maintenance Account.
- THE DISTRICT has budgeted to earmark the required minimum of two percent of the District's General Fund Budget for the 2001 / 2002 fiscal year.

GENERAL FUND BUDGET	TOTAL	TWO PERCENT AMOUNT
	$ 123,756,346	$ 2,475,127
AMOUNT BUDGETED/ EXPENDED FOR MAINTENANCE	AMOUNT BUDGETED FOR CURRENT YEAR	ACTUAL AMOUNT EXPENDED DURING PRIOR YEAR
	$ 2,489,847	$ 2,324,769

All documents must have original signatures.

I certify, under penalty of perjury, the foregoing statements to be true and correct.

SIGNATURE OF DISTRICT SUPERINTENDENT/SECRETARY OF THE BOARD

DATE

Submit to:
Department of General Services
Office of Public School Construction
1130 K Street, Suite 400
Sacramento, CA 95814

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PG 3

Description	2000/01 Estimated Actuals			2001/02 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
ELEMENTARY						
1. General Education			13,303.00	13,628.00	13,638.00	13,628.00
a. Kindergarten	1,367.00	1,370.00				
b. Grades One through Three	4,503.00	4,505.00				
c. Grades Four through Six	4,639.00	4,641.00				
d. Grades Seven and Eight	2,781.00	2,778.00				
e. Opportunity Schools						
f. Home and Hospital	5.00	5.00				
g. Community Day Schools	8.00	8.00				
2. Special Education						
a. Special Day Class	444.00	444.00	444.00	466.00	466.00	466.00
b. NPS - E.C. 56366(a)(7)	9.00	9.00	9.00	9.00	9.00	9.00
c. NPS - E.C. 56836.16						
3. TOTAL, ELEMENTARY	13,756.00	13,760.00	13,756.00	14,103.00	14,113.00	14,103.00
HIGH SCHOOL						
4. General Education			4,524.00	4,736.00	4,696.00	4,736.00
a. Grades Nine through Twelve	4,277.00	4,227.00				
b. Continuation Education	220.00	220.00				
c. Opportunity Schools						
d. Home and Hospital	6.00	6.00				
e. Community Day Schools	21.00	21.00				
5. Special Education						
a. Special Day Class	250.00	250.00	250.00	268.00	268.00	268.00
b. NPS - E.C. 56366(a)(7)	8.00	8.00	7.27	7.00	7.00	7.00
c. NPS - E.C. 56836.16						
6. TOTAL, HIGH SCHOOL	4,782.00	4,732.00	4,781.27	5,011.00	4,971.00	5,011.00
COUNTY SUPPLEMENT						
7. County Community Schools						
a. Elementary	2.00	2.00	2.24	2.00	2.00	2.00
b. High School	32.00	32.00	33.72	33.00	33.00	33.00
8. Special Education						
a. SDC and SDC Extended Year - Elementary	116.00	116.00	116.00	116.00	116.00	116.00
b. SDC and SDC Extended Year - High School	77.00	77.00	77.00	88.00	88.00	88.00
c. NPS/LCI - Elementary	6.00	6.00	7.00	6.00	6.00	6.00
d. NPS/LCI - High School	5.00	5.00	4.41	6.00	6.00	6.00
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	238.00	238.00	240.37	251.00	251.00	251.00
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	18,776.00	18,730.00	18,777.64	19,365.00	19,335.00	19,365.00
11. ADA for Necessary Small Schools also included in lines 3 and 6.						
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS						

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Description	2000/01 Estimated Actuals			2001/02 Budget		
	P-2 ADA	Annual ADA	Revenue Limit ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Revenue Limit ADA
CLASSES FOR ADULTS						
13. Concurrently Enrolled						
14. Not Concurrently Enrolled-Mandated Programs	225.00	225.00	225.00	225.00	225.00	225.00
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.						
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	225.00	225.00	225.00	225.00	225.00	225.00
17. Adults in Correctional Facilities						
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	19,001.00	18,955.00	19,002.64	19,590.00	19,560.00	19,590.00
SUMMER SCHOOL - HOURS OF ATTENDANCE						
19. ELEMENTARY	199,911.00	207,618.00	207,618.00	217,618.00	217,618.00	217,618.00
20. HIGH SCHOOL	237,073.00	242,038.00	242,083.00	215,848.00	215,848.00	215,848.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	436,984.00	449,656.00	449,701.00	433,466.00	433,466.00	433,466.00
COMMUNITY DAY SCHOOLS - Additional Funds						
22. ELEMENTARY						
a. 5th & 6th Hours (ADA)	13.66	13.66	13.66	13.66	13.66	13.66
b. 7th & 8th Pupil Hours (Hours)						
23. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	35.07	35.07	35.07	35.07	35.07	35.07
b. 7th & 8th Pupil Hours (Hours)						
CHARTER SCHOOLS						
24. Block Grant Funded Charters						
a. Charters Sponsored by Unified Districts (Only enter ADA for pupils residing in the Unified District)						
b. All Other Block Grant Funded Charters						
25. Revenue Limit Funded Charters						
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24a, 24b and 25)	0.00	0.00	0.00	0.00	0.00	0.00
27. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS						

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Description	Form K-12 EDP No.	2000/01 Estimated Actuals	2001/02 Budget
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	4,322.28	4,460.28
2. Inflation Increase	019	138.00	174.00
3. All Other Adjustments	- - -		
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum lines 1 through 3)	024	4,460.28	4,634.28
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from line 4)	024	4,460.28	4,634.28
b. Total Revenue Limit ADA	033	18,777.64	19,365.00
c. Total Base Revenue Limit (5a times 5b)	034	83,753,532.14	89,742,832.20
6. Necessary Small Elementary School Allowance	209		
7. Necessary Small High School Allowance	211		
8. Necessary Small Continuation High School Increase	058	101,584.00	106,082.00
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045		
10. Unemployment Insurance Increase	960	46,355.00	79,981.00
11. Meals for Needy Increase	370		
12. Less: Class Size Penalties	084		
13. Less: PERS Reduction (must agree with objects 8092 and 3800-3802 not applicable to Basic Aid districts)	085	1,665,299.00	1,748,523.00
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	871,083.00	903,263.00
15. Less: Transfer of County Community School Revenues to County Offices	310	160,392.00	162,200.00
16. Less: Transfer of County NPS/LCI Revenues to County Offices	320		53,133.00
17. Summer School Core Programs	181	520,010.00	563,270.00
18. Remedial Programs	129	336,160.00	266,553.00
19. Apprentice Allowance	087	-	
20. Community Day Schools	800	106,767.00	106,767.00
21. Less: Revenue Limit Adjustment - Longer Day/Year Penalty & Excess ROC/P Reserves	060		
22. Pupil Promotion and Retention and Low STAR Score (Grades 2-6)	070	326,163.00	315,972.00
23. Elementary Intensive Reading (Grades K-4)	165	273,754.00	319,288.00
24. Beginning Teacher Salary Incentive Funding	670	108,024.00	115,492.00
25. Intensive Algebra Instruction Academics (Grades 7-8)	240	5,440.00	
26. Other Revenue Limit Adjustments	062		
27. All Other Adjustments	- - -		
28. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 16, plus Lines 17 through 20, minus Line 21, plus Lines 22 through 27)		82,881,015.14	88,749,118.20

Description	Form K-12 EDP No.	2000/01 Estimated Actuals	2001/02 Budget
REVENUE LIMIT - LOCAL SOURCES			
29. Charter Schools In-lieu Taxes	124	2,016.00	2,016.00
30. Less: Property Taxes	117	17,596,890.00	17,596,890.00
31. Less: Miscellaneous Taxes	118	2,320.00	2,320.00
32. Less: Community Redevelopment Funds	125		
33. TOTAL REVENUE LIMIT - LOCAL SOURCES (Line 29 minus Lines 30 through 32)		(17,597,194.00)	(17,597,194.00)
34. Less: Charter Schools General Purpose Block Grant	123		
35. STATE AID ENTITLEMENT (Sum Lines 28 and 33, Minus Line 34)		65,283,821.14	71,151,924.20
36. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 320, 181, 129, 070, 165, 240, 087, 700 and 800 of Form K-12)	---		
37. NET STATE AID - REVENUE LIMIT (Greater of Line 35 or Line 36)		65,283,821.14	71,151,924.20
38. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	65,283,821.14	
39. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 37 minus Line 38)		0.00	
CHARTER SCHOOLS			
40. General Purpose Entitlement For charter schools sponsored by an elementary, high school, or unified district (non-resident) (Worksheets CH/BG, CH/BG/UNR, Line A-13)	---		

Jurupa Unified School District
2001/2002 Adopted Budget

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 512 students, for a total enrollment of 20,351 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 3.87% funded COLA.
- Special Education Funding adjusted for State's new funding model, receives a 3.87% funded COLA.
- Lottery Revenue estimated at $130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 3.87% funded COLA.
- All other funding is estimated at the 2000/2001 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2000/2001.
- Funding for Class Size Reduction will continue at $888 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 2000/2001 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,151,767).
- Health and welfare benefits for all personnel remain at the 2000/2001level.
- 27 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- 2 additional instructional aide positions for enrollment growth in Special Education.
- One additional Guidance Coordinator

- Utility costs have been increased to reflect possible rate increases for electrical service.

- Capital Outlay expenditures to provide for categorical program requirements.

- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($499,712)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

Unrestricted and Restricted

Description	Resource Codes	Object Codes	2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) Revenue Limit Sources		8010-8099	81,571,327.00	3,025,629.00	84,596,956.00	87,178,837.00	3,320,820.00	90,499,657.00	7.0%
2) Federal Revenues		8100-8299	103,984.00	7,007,679.00	7,111,663.00	86,984.00	7,264,856.00	7,351,840.00	3.4%
3) Other State Revenues		8300-8599	10,774,630.00	12,767,454.00	23,542,084.00	8,397,118.00	10,091,617.00	18,488,735.00	-21.5%
4) Other Local Revenues		8600-8799	880,653.00	6,977,895.00	7,858,548.00	753,252.00	7,509,821.00	8,263,073.00	5.1%
5) TOTAL, REVENUES			93,330,594.00	29,778,657.00	123,109,251.00	96,416,191.00	28,187,114.00	124,603,305.00	1.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	56,526,360.00	10,642,996.00	67,169,356.00	58,041,137.00	10,801,837.00	68,842,974.00	2.5%
2) Classified Salaries		2000-2999	11,451,508.00	6,220,565.00	17,672,073.00	11,095,213.00	6,381,523.00	17,476,736.00	-1.1%
3) Employee Benefits		3000-3999	13,972,931.00	3,541,921.00	17,514,852.00	15,106,418.00	4,024,377.00	19,130,795.00	9.2%
4) Books and Supplies		4000-4999	1,490,193.00	3,861,789.00	5,351,982.00	2,442,831.00	6,944,989.00	9,387,820.00	75.4%
5) Services, Other Operating Expenses		5000-5999	5,478,003.00	5,096,496.00	10,574,499.00	5,994,884.00	3,378,313.00	9,373,197.00	-11.4%
6) Capital Outlay		6000-6999	1,888,760.00	3,171,165.00	5,059,925.00	162,426.00	329,682.00	492,108.00	-90.3%
7) Other Outgo		7100-7299	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.0%
8) Direct Support/Indirect Costs		7300-7399	(696,020.00)	398,523.00	(297,497.00)	(601,301.00)	299,741.00	(301,560.00)	1.4%
9) TOTAL, EXPENDITURES			90,116,735.00	32,933,455.00	123,050,190.00	92,246,608.00	32,160,462.00	124,407,070.00	1.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,213,859.00	(3,154,798.00)	59,061.00	4,169,583.00	(3,973,348.00)	196,235.00	232.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7610-7629	450,000.00	1,169,981.00	1,619,981.00	513,040.00	1,286,979.00	1,800,019.00	11.1%
2) Other Sources/Uses									
a) Sources		8930-8979	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	-100.0%
b) Uses		7630-7699	393,031.00	0.00	393,031.00	386,327.00	0.00	386,327.00	-1.7%
3) Contributions		8980-8999	(4,490,222.00)	4,490,222.00	0.00	(4,016,300.00)	4,016,300.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,293,253.00)	3,320,241.00	(973,012.00)	(4,915,667.00)	2,729,321.00	(2,186,346.00)	124.7%

B-2 Pg10

Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,079,394.00)	165,443.00	(913,951.00)	(746,084.00)	(1,244,027.00)	(1,990,111.00)	117.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	6,158,645.00	1,078,584.00	7,237,229.00	5,079,251.00	1,244,027.00	6,323,278.00	-12.6%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,158,645.00	1,078,584.00	7,237,229.00	5,079,251.00	1,244,027.00	6,323,278.00	-12.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Net Beginning Balance (F1c + F1d)			6,158,645.00	1,078,584.00	7,237,229.00	5,079,251.00	1,244,027.00	6,323,278.00	-12.6%
2) Ending Balance, June 30 (E + F1e)			5,079,251.00	1,244,027.00	6,323,278.00	4,333,167.00	0.00	4,333,167.00	-31.5%
Components of Ending Fund Balance									
a) Reserve for									
Revolving Cash		9711	2,500.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.0%
Stores		9712	299,426.00	0.00	299,426.00	299,426.00	0.00	299,426.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
General Reserve		9730	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Legally Restricted Balance		9740	0.00	1,244,027.00	1,244,027.00	0.00	0.00	0.00	-100.0%
b) Designated Amounts									
Designated for Economic Uncertainties		9770	3,719,432.00	0.00	3,719,432.00	4,031,241.00	0.00	4,031,241.00	8.4%
Other Designations		9780	1,057,893.00	0.00	1,057,893.00	0.00	0.00	0.00	-100.0%
c) Undesignated Amount		9790	0.00	0.00	0.00				
d) Unappropriated Amount		9790				0.00	0.00	0.00	

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Unrestricted and Restricted

Description	Resource Codes	Object Codes	2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	4,777,325.00	1,244,027.00	6,021,352.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Fund		9130	2,500.00	0.00	2,500.00				
d) with Fiscal Agent		9135	0.00	0.00	0.00				
e) collections awaiting deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	299,426.00	0.00	299,426.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Fixed Assets		9400							
10) TOTAL, ASSETS			5,079,251.00	1,244,027.00	6,323,278.00				
H. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Govemments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Deferred Revenue		9650	0.00	0.00	0.00				
6) Long-Term Liabilities		9660							
7) TOTAL, LIABILITIES			0.00	0.00	0.00				
I. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 - H7)			5,079,251.00	1,244,027.00	6,323,278.00				

B-2 Pg12

Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	65,283,821.00	0.00	65,283,821.00	71,151,924.00	0.00	71,151,924.00	9.0%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	48,626.00	0.00	48,626.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	238,030.00	0.00	238,030.00	238,030.00	0.00	238,030.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	8,420,669.00	0.00	8,420,669.00	8,420,669.00	0.00	8,420,669.00	0.0%
Unsecured Roll Taxes		8042	495,667.00	0.00	495,667.00	495,667.00	0.00	495,667.00	0.0%
Prior Years' Taxes		8043	1,083,403.00	0.00	1,083,403.00	1,083,403.00	0.00	1,083,403.00	0.0%
Supplemental Taxes		8044	254,731.00	0.00	254,731.00	254,731.00	0.00	254,731.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	7,104,390.00	0.00	7,104,390.00	7,104,390.00	0.00	7,104,390.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest on Delinquent Revenue Limit Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	4,640.00	0.00	4,640.00	4,640.00	0.00	4,640.00	0.0%
Less: Non-Revenue Limit (50%) Adjustment		8089	(2,320.00)	0.00	(2,320.00)	(2,320.00)	0.00	(2,320.00)	0.0%
Subtotal, Revenue Limit Sources			82,931,657.00	0.00	82,931,657.00	88,751,134.00	0.00	88,751,134.00	7.0%
Revenue Limit Transfers									
Transfers of Unrestricted Revenue Limit	0000	8091	(3,025,629.00)	0.00	(3,025,629.00)	(3,320,820.00)	0.00	(3,320,820.00)	9.8%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	0.00	3,025,629.00	3,025,629.00	0.00	3,320,820.00	3,320,820.00	9.8%
ROC/P Apprentice Hours Transfer	6350	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Revenue Limit Transfers	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	1,665,299.00	0.00	1,665,299.00	1,748,523.00	0.00	1,748,523.00	5.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUE LIMIT SOURCES			81,571,327.00	3,025,629.00	84,596,956.00	87,178,837.00	3,320,820.00	90,499,657.00	7.0%
FEDERAL REVENUES									
Maintenance and Operation		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement Per UDC		8181	0.00	1,356,637.00	1,356,637.00	0.00	1,356,637.00	1,356,637.00	0.0%
Discretionary Grants		8182	0.00	45,839.00	45,839.00	0.00	50,229.00	50,229.00	9.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
IASA	3000-3299, 4000-4199	8290	0.00	2,865,795.00	2,865,795.00	0.00	3,365,847.00	3,365,847.00	17.4%
Vocational and Applied Technology Education	3500-3699	8290	0.00	97,795.00	97,795.00	0.00	98,000.00	98,000.00	0.2%
Safe and Drug Free Schools	3700-3799	8290	0.00	95,811.00	95,811.00	0.00	77,507.00	77,507.00	-19.1%
JTPA / WIA	5600-5625	8290	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Federal Revenue	All Other	8290	103,984.00	2,545,802.00	2,649,786.00	86,984.00	2,316,636.00	2,403,620.00	-9.3%
TOTAL, FEDERAL REVENUES			103,984.00	7,007,679.00	7,111,663.00	86,984.00	7,264,856.00	7,351,840.00	3.4%

B-2 P313

Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUES									
Other State Apportionments									
ROC/P Entitlement									
Current Year	6350-6360	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6350-6360	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311	0.00	97,430.00	97,430.00	0.00	0.00	0.00	-100.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Gifted and Talented Pupils	7140	8311	0.00	169,968.00	169,968.00	0.00	143,741.00	143,741.00	-15.4%
Home-to-School Transportation	7230-7235	8311	0.00	1,689,038.00	1,689,038.00	0.00	1,754,404.00	1,754,404.00	3.9%
School Improvement Program	7260-7265	8311	0.00	1,148,304.00	1,148,304.00	0.00	1,279,956.00	1,279,956.00	11.5%
Economic Impact Aid	7090-7091	8311	0.00	1,476,105.00	1,476,105.00	0.00	1,574,651.00	1,574,651.00	6.7%
Spec. Ed. Transportation	7240	8311	0.00	516,678.00	516,678.00	0.00	536,674.00	536,674.00	3.9%
All Other State Apportionments- Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments- Prior Year	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction K-3		8434	5,362,560.00	0.00	5,362,560.00	5,605,056.00	0.00	5,605,056.00	4.5%
Class Size Reduction, Grade 9		8435	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Categorical Block Grant		8480	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,367,815.00	0.00	1,367,815.00	506,468.00	0.00	506,468.00	-63.0%
State Lottery Revenue		8560	2,350,281.00	247,039.00	2,597,320.00	2,285,594.00	223,926.00	2,509,520.00	-3.4%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miller Unruh Reading Program	7200	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Demo Program, Reading & Math	7050	8590	0.00	37,118.00	37,118.00	0.00	0.00	0.00	-100.0%
Instructional Materials									
Elementary	7155, 7165	8590	0.00	437,492.00	437,492.00	0.00	427,758.00	427,758.00	-2.2%
Secondary	7160	8590	0.00	104,600.00	104,600.00	0.00	104,600.00	104,600.00	0.0%
Other	7150, 7170, 7180, 7185	8590	0.00	830,131.00	830,131.00	0.00	808,040.00	808,040.00	-2.7%
Special Education Project Workability	6520	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Staff Development	6580, 7285, 7290, 7292, 7295, 7305, 7310, 7315	8590	0.00	109,077.00	109,077.00	0.00	69,953.00	69,953.00	-35.9%
Tenth Grade Counseling	7375	8590	0.00	34,634.00	34,634.00	0.00	34,592.00	34,592.00	-0.1%
Mentor Teacher	7270	8590	0.00	11,375.00	11,375.00	0.00	2,000.00	2,000.00	-82.4%
Educational Technology Assistance Grants	7100-7125	8590	0.00	1,367,073.00	1,367,073.00	0.00	224,370.00	224,370.00	-83.6%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6055-6056	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6605-6680	8590	0.00	54,279.00	54,279.00	0.00	45,000.00	45,000.00	-17.1%
Healthy Start	6240-6245	8590	0.00	176,820.00	176,820.00	0.00	0.00	0.00	-100.0%
Class Size Reduction Facilities	6200	8590	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,693,974.00	4,260,293.00	5,954,267.00	0.00	2,861,952.00	2,861,952.00	-51.9%
TOTAL, OTHER STATE REVENUES			10,774,630.00	12,767,454.00	23,542,084.00	8,397,118.00	10,091,617.00	18,488,735.00	-21.5%

B-2 P14

Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUES									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to RL Deduction		8625	0.00	1,169,981.00	1,169,981.00	0.00	1,286,979.00	1,286,979.00	10.0%
Penalties and Interest from Delinquent Non-Revenue Limit Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	1,000.00	0.00	1,000.00	5,000.00	0.00	5,000.00	400.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.0%
Interest		8660	658,038.00	30,742.00	688,780.00	590,038.00	0.00	590,038.00	-14.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	4,000.00	635,132.00	639,132.00	5,000.00	310,886.00	315,886.00	-50.6%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment		8691	2,320.00	0.00	2,320.00	2,320.00	0.00	2,320.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	144,401.00	121,588.00	265,989.00	80,000.00	0.00	80,000.00	-69.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Charter Schools Funding In-Lieu of Property Taxes		8780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	55,894.00	0.00	55,894.00	55,894.00	0.00	55,894.00	0.0%
Transfers Of Apportionments									
Special Education SELPA Transfers									
From Districts	6500	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	5,020,452.00	5,020,452.00	0.00	5,911,956.00	5,911,956.00	17.8%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers									
From Districts	6350, 6360	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6350, 6360	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6350, 6360	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In From All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUES			880,653.00	6,977,895.00	7,858,548.00	753,252.00	7,509,821.00	8,263,073.00	5.1%
TOTAL, REVENUES			93,330,594.00	29,778,657.00	123,109,251.00	96,416,191.00	28,187,114.00	124,603,305.00	1.2%

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Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES									
Teachers' Salaries		1100	49,889,529.00	9,368,971.00	59,258,500.00	51,265,152.00	9,603,696.00	60,868,848.00	2.7%
Certificated Pupil Support Salaries		1200	2,252,074.00	717,234.00	2,969,308.00	2,290,206.00	742,301.00	3,032,507.00	2.1%
Certificated Supervisors' and Administrators' Salaries		1300	3,962,954.00	308,716.00	4,271,670.00	4,041,491.00	276,501.00	4,317,992.00	1.1%
Other Certificated Salaries		1900	421,803.00	248,075.00	669,878.00	444,288.00	179,339.00	623,627.00	-6.9%
TOTAL, CERTIFICATED SALARIES			56,526,360.00	10,642,996.00	67,169,356.00	58,041,137.00	10,801,837.00	68,842,974.00	2.5%
CLASSIFIED SALARIES									
Instructional Aides' Salaries		2100	98,026.00	2,426,733.00	2,524,759.00	124,214.00	2,671,565.00	2,795,779.00	10.7%
Classified Support Salaries		2200	3,312,792.00	2,322,380.00	5,635,172.00	3,149,215.00	2,303,477.00	5,452,692.00	-3.2%
Classified Supervisors' and Administrators' Salaries		2300	947,508.00	372,445.00	1,319,953.00	1,044,711.00	370,760.00	1,415,471.00	7.2%
Clerical and Office Salaries		2400	5,638,202.00	834,990.00	6,473,192.00	5,187,680.00	856,687.00	6,044,367.00	-6.6%
Other Classified Salaries		2900	1,454,980.00	264,017.00	1,718,997.00	1,589,393.00	179,034.00	1,768,427.00	2.9%
TOTAL, CLASSIFIED SALARIES			11,451,508.00	6,220,565.00	17,672,073.00	11,095,213.00	6,381,523.00	17,476,736.00	-1.1%
EMPLOYEE BENEFITS									
STRS		3101-3102	4,453,582.00	746,239.00	5,199,821.00	4,544,024.00	775,529.00	5,319,553.00	2.3%
PERS		3201-3202	481,080.00	288,897.00	769,977.00	553,445.00	329,451.00	882,896.00	14.7%
OASDI/Medicare/Alternative		3301-3302	1,580,475.00	632,029.00	2,212,504.00	1,569,375.00	652,021.00	2,221,396.00	0.4%
Health and Welfare Benefits		3401-3402	4,887,377.00	1,354,517.00	6,241,894.00	5,624,917.00	1,507,871.00	7,132,788.00	14.3%
Unemployment Insurance		3501-3502	61,732.00	17,730.00	79,462.00	89,867.00	22,340.00	112,207.00	41.2%
Workers' Compensation		3601-3602	922,491.00	258,836.00	1,181,327.00	1,057,037.00	262,739.00	1,319,776.00	11.7%
Retiree Benefits		3701-3702	153,866.00	19,359.00	173,225.00	200,000.00	0.00	200,000.00	15.5%
PERS Reduction		3801-3802	1,432,328.00	224,314.00	1,656,642.00	1,240,712.00	474,426.00	1,715,138.00	3.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	227,041.00	0.00	227,041.00	New
TOTAL, EMPLOYEE BENEFITS			13,972,931.00	3,541,921.00	17,514,852.00	15,106,418.00	4,024,377.00	19,130,795.00	9.2%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	109,639.00	1,113,903.00	1,223,542.00	75,784.00	2,309,708.00	2,385,492.00	95.0%
Books and Other Reference Materials		4200	21,360.00	426,743.00	448,103.00	10,300.00	64,900.00	75,200.00	-83.2%
Materials and Supplies		4300	1,359,194.00	2,321,143.00	3,680,337.00	2,356,747.00	4,570,381.00	6,927,128.00	88.2%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,490,193.00	3,861,789.00	5,351,982.00	2,442,831.00	6,944,989.00	9,387,820.00	75.4%
SERVICES, OTHER OPERATING EXPENSES									
Travel and Conferences		5200	182,048.00	266,584.00	448,632.00	181,840.00	186,845.00	368,685.00	-17.8%
Dues and Memberships		5300	23,936.00	8,575.00	32,511.00	25,732.00	4,300.00	30,032.00	-7.6%
Insurance		5400 - 5450	383,659.00	18,142.00	401,801.00	401,557.00	18,142.00	419,699.00	4.5%
Operation and Housekeeping Services		5500	2,762,584.00	0.00	2,762,584.00	3,108,762.00	0.00	3,108,762.00	12.5%
Rentals, Leases and Repairs		5600	342,968.00	484,763.00	827,731.00	300,392.00	509,727.00	810,119.00	-2.1%
Direct Costs - Transfer of Services		5710	83,683.00	(83,683.00)	0.00	97,451.00	(97,451.00)	0.00	0.0%
Direct Costs - Interfund Services		5750	(183,220.00)	(9,879.00)	(193,099.00)	(172,371.00)	4,390.00	(167,981.00)	-13.0%
Professional/Consulting Services and Operating Expenditures		5800	1,784,923.00	4,372,577.00	6,157,500.00	1,704,091.00	2,740,570.00	4,444,661.00	-27.8%
Communications		5900	97,422.00	39,417.00	136,839.00	347,430.00	11,790.00	359,220.00	162.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			5,478,003.00	5,096,496.00	10,574,499.00	5,994,884.00	3,378,313.00	9,373,197.00	-11.4%

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Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Sites and Improvements of Sites		6100	0.00	5,222.00	5,222.00	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	1,432,751.00	1,314,598.00	2,747,349.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	345,982.00	1,840,835.00	2,186,817.00	106,301.00	293,182.00	399,483.00	-81.7%
Equipment Replacement		6500	110,027.00	10,510.00	120,537.00	56,125.00	36,500.00	92,625.00	-23.2%
TOTAL, CAPITAL OUTLAY			1,888,760.00	3,171,165.00	5,059,925.00	162,426.00	329,682.00	492,108.00	-90.3%
OTHER OUTGO									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.0%
Tuition, Excess Costs, and/or Deficits Payments									
Payments to Districts		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts	6500	7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts	6350, 6360	7221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6350, 6360	7222	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6350, 6360	7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools Funding In-Lieu of Property Taxes		7280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO			5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.0%
DIRECT SUPPORT/INDIRECT COSTS									
Direct Support/Indirect Cost Charges		7310	(398,523.00)	398,523.00	0.00	(299,741.00)	299,741.00	0.00	0.0%
Direct Support/ Indirect Cost Charges for Interfund Charges.		7350	(297,497.00)	0.00	(297,497.00)	(301,560.00)	0.00	(301,560.00)	1.4%
TOTAL, DIRECT SUPPORT/INDIRECT COSTS			(696,020.00)	398,523.00	(297,497.00)	(601,301.00)	299,741.00	(301,560.00)	1.4%
TOTAL, EXPENDITURES			90,116,735.00	32,933,455.00	123,050,190.00	92,246,608.00	32,160,462.00	124,407,070.00	1.1%

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Description	Resource Codes	Object Codes	Unrestricted and Restricted 2000/01 Estimated Actuals Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2001/02 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	13,328.00	0.00	13,328.00	New
To: Special Reserve Fund		7612	0.00	1,169,981.00	1,169,981.00	0.00	1,286,979.00	1,286,979.00	10.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	450,000.00	0.00	450,000.00	499,712.00	0.00	499,712.00	11.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			450,000.00	1,169,981.00	1,619,981.00	513,040.00	1,286,979.00	1,800,019.00	11.1%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionment		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized Districts		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	-100.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			1,040,000.00	0.00	1,040,000.00	0.00	0.00	0.00	-100.0%
USES									
Debt Service									
Debt Service/Other Debt Other Debt Service Payments		7639	393,031.00	0.00	393,031.00	386,327.00	0.00	386,327.00	-1.7%
Loan Repayments									
Long-Term Loan Repayment		7641	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Loan Repayments		7649	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Uses									
Transfers from Funds of Lapsed/Reorganized Districts		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			393,031.00	0.00	393,031.00	386,327.00	0.00	386,327.00	-1.7%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,490,222.00)	4,490,222.00	0.00	(4,016,300.00)	4,016,300.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flexibility Transfers		8998	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,490,222.00)	4,490,222.00	0.00	(4,016,300.00)	4,016,300.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(4,293,253.00)	3,320,241.00	(973,012.00)	(4,915,667.00)	2,729,321.00	(2,186,346.00)	124.7%

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Description	Resource Codes	Object Codes	2000/01 Estimated Actuals
A. ASSETS			
1) Amount Available in Other Funds		9980	8,553,270.00
2) Amount to be Provided for Retirement of General Long-Term Debt (must equal B9-A1)		9989	5,763,982.00
3) TOTAL, ASSETS (must equal B9)			14,317,252.00
B. LIABILITIES			
1) General Obligation Bond Payable		9661	0.00
2) State School Building Loans Payable		9662	13,270.00
3) Other Postemployment Benefits		9664	0.00
4) Compensated Absences Payable		9665	931,436.00
5) COPs Payable		9666	8,540,000.00
6) Capital Leases Payable		9667	472,318.00
7) Lease Revenue Bonds Payable		9668	0.00
8) Other General Long-Term Debt		9669	4,360,228.00
9) TOTAL, LIABILITIES (must equal A3)			14,317,252.00

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2000/01 Estimated Actuals
General Long-Term Debt Account Group
Schedule of Changes

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance June 30
General Obligation Bond	9661	0.00		0.00			0.00
State School Building Loans	9662	58,169.00		58,169.00	340.00	45,239.00	13,270.00
Other Postemployment Benefits	9664	0.00		0.00			0.00
Compensated Absences	9665	933,436.00		933,436.00	24,000.00	26,000.00	931,436.00
Certificates of Participation	9666	8,600,000.00		8,600,000.00		60,000.00	8,540,000.00
Obligations Under Capital Lease Agreements	9667	712,842.00		712,842.00		240,524.00	472,318.00
Lease Revenue Bonds Payable	9668	0.00		0.00			0.00
Other General Long-Term Debt	9669	3,335,023.00		3,335,023.00	1,345,205.00	320,000.00	4,360,228.00
Totals		13,639,470.00	0.00	13,639,470.00	1,369,545.00	691,763.00	14,317,252.00

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This First Tier Review is for the General Fund
Any deviation triggers a Second Tier review - the Second Tier is in addition to all items in the First Tier.

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in 1) The first prior year (2000/01) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column.)

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form A
(Form A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget ADA	Actual ADA	Variance Level Budget divided by Actual
Third Prior Year (1998/99)	16,856.00	17,306.00	.9740
Second Prior Year (1999/00)	17,657.00	18,004.00	.9807
First Prior Year (2000/01)	18,308.00	18,537.27	.9876

Comparison to ADA Standard

a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2000/01).

b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

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Criteria	Standard
2. DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First and second prior years OR 2) First and third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column.)

Deficit Spending Variance Level (Form 01)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year.
Enter total expenditures and any deficit spending from Form 01:

Fiscal Year	Operating Expenditure (Form 01, Sec. B)	Deficit Spending * (Form 01, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1998/99)	91,920,630.00	0.00	.0000
Second Prior Year (1999/00)	102,062,064.00	429,660.00	.0042
First Prior Year (2000/01)	123,050,190.00	1,079,394.00	.0088
Budget Year (2001/02)	124,407,070.00	1,990,111.00	.0160

* If deficit spending, enter amount as a positive number; if not deficit spending, enter -0-.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1999/00).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 2000/01 and 1998/99).

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Criteria	Standard
3. RESERVES	Available reserves are not less than the following percentages as applied to total expenditures*, transfers out, and other uses (except as provided for in Education Code Section 33128):

Percentage Level	ADA Range		
5% or 50,000 (greater of)	0	to	300
4% or 50,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is: 3%
(Based on Form A, lines 3 plus 6, REVENUE LIMIT Column.)

*An Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude the distribution of revenues to its participating members.

Special Education Pass-through Funds Reserve Exclusion

1. a. Does your office choose to exclude the pass-through funds distributed to a SELPA(s) from the reserve calculation? No
   b. If yes, enter the name(s) of the SELPA(s):
2. a. Does your office serve as the Administrative Unit (AU) of the SELPA? No
   If no, pass-through funds cannot be excluded.
   b. If yes, the amount of special education funds budgeted in resources 3300-3499, 6500 and 6510 that will be excluded is:
   Object 7211 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
   Object 7212 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
   Object 7213 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
   Object 7221 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
   Object 7222 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
   Object 7223 (This amount extracts from funds 01 and 06, resources 3300-3499, 6500 and 6510, budget)
3. Total, Special Education Pass-through funds to be excluded: 0.00

Minimum Reserve Level (Funds 01, 17 & 72)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

A. Recommended Reserve Amount

1.	Total expenditures, transfers out, and other uses (Fund 01, Objects 1000-7999)	126,593,416.00
2.	Special Education Pass-through Funds (Special Education Pass-through Funds Reserve Exclusion Section, Line 3)	0.00
3.	Net Expenditures, Transfers Out, and Other Uses (Line A1 less Line A2)	126,593,416.00
4.	Recommended minimum reserve percentage	3%
5.	Total (Line A3 x Line A4)	3,797,802.48
6.	Recommended minimum reserve amount for this district (Line A5 or the greater of Line A5 or $50,000 for a district with less than 1,001 ADA)	3,797,802.48

B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1.	General Fund (Fund 01) - Budgeted in Designated for Economic Uncertainties (Col. D - #9770)	4,031,241.00
2.	General Fund (Fund 01) - Budgeted in the Unappropriated Account (Col. D - #9790)	0.00
3.	Special Reserve Fund (Fund 17) - Budgeted in DEU Account #9770	0.00
4.	Special Reserve Fund (Fund 17) - Budgeted in the Unappropriated Account #9790	0.00

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5. Article XIII-B Fund (Fund 72) - Budgeted in DEU Account #9770	0.00
6. Article XIII-B Fund (Fund 72) - Budgeted in the Unappropriated Account #9790	0.00
Total District Budgeted UNRESTRICTED Reserves	4,031,241.00

Comparison to Minimum Reserve Standard

a. Based on the data reported, your district's budget year reserve amounts meet the recommended reserve amount for your size district.

SUPPLEMENTAL INFORMATION

A. Multiyear Projection
Based on the required multiyear projection for the General Fund, if ending fund balances are projected to be negative for the current or two subsequent fiscal years, please explain the contributing factors.

B. Change in Fund Balance (Form 01, Line F-2)
Determine the change in fund balance for the budget and two prior years

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Second Prior Year (1999/00)	7,237,230.00		
First Prior Year (2000/01)	6,323,278.00	(913,952.00)	-12.63%
Budget Year (2001/02)	4,333,167.00	(1,990,111.00)	-31.47%

Provide an explanation if the fund balance has declined for the last two fiscal years:

In both fiscal years there was carryover of categorical restricted funds and Site Grant Funding.

In 2000/01 this carryover was mostly expended and in 2001/02 we have anticipated that the carryover will be expended.

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C. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (Form 01, Lines F.2.a. and F.2.b., Column F) greater than the ending fund balance (Form 01, Line F.2., Column F)? No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (Form 01, Line F.2.d., Column F) is positive or zero.

D. Funding On-going General Fund Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund more than 1% of on-going General Fund operating expenditures? No

2. If yes, what percentage of on-going General Fund operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years:

E. Analysis of Change in Special Education Funding

Resource	Object	Description	2000/01 Actual	2001/02 Budget
6500	8091	Special Education ADA Transfer	3,025,629.00	3,320,820.00
6500	8097	Property Tax Transfers	0.00	0.00
6500	8311	Special Education Master Plan - Current Year	97,430.00	0.00
6500	8791-8793	Special Education SELPA Transfers from Districts, County Offices, or JPAs	5,020,452.00	5,911,956.00
Less:6500	7221-7223	Special Education SELPA Transfers to Districts, County Offices, or JPAs	0.00	0.00
3310	8181	Special Education, Entitlement Per UDC	1,356,637.00	1,356,637.00
		Total Revenues	9,500,148.00	10,589,413.00
		Percentage of Change		11.47%

Provide an explanation if the percentage of change reflects an increase or decrease greater than 5%:

In 2001/02 we will be receiving additional Federal Funding for Special Education as well as additional funding for ongoing mandated costs.

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F. Multiyear Commitments

Complete the following table for all significant multiyear commitments for the budget year and the following two years (include debt for all funds here). Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 2001/02 fiscal year and the following two years, and the funding source of the payment. If the source of the payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2001 Principal Only	2001/02 Payment (P & I)	2002/03 Payment (P & I)	2003/04 Payment (P & I)	Fund/Object Code/ Resource
General Obligation Bonds						
State School Building Loans	1	13,270.00	13,270.00			53/7632/0000
Other Postemployment Benefits						
Compensated Absences		931,436.00				01/XXXX/0000
Certificate of Participation	23	8,540,000.00	536,375.00	547,656.00	553,406.00	40/7639/9000
Capital Leases	varies	472,318.00	289,189.00	87,332.00	87,332.00	25/7639-01/7639
Other Commitments:						
Energy Efficiency Bond	10	2,265,000.00	298,995.00	294,995.00	295,745.00	01/7632/9000
Ext. Health & Welfare		960,023.00	200,000.00	200,000.00	200,000.00	01/3700/0000
Supplemental Employee Retirement	5	1,135,205.00	227,041.00	227,041.00	227,041.00	01/3900/0000

Comments:

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G. Change in Contributions

Determine the change in contributions for the budget and prior years.

Third Prior Year (1998/99) - Optional
Contributions (Form 01, Unrestricted Column, Line D3) _____

Second Prior Year (1999/00) - Optional
Contributions (Form 01, Unrestricted Column, Line D3) _____
Percentage of change over prior year 0.00%

First Prior Year (2000/01)
Contributions (Form 01, Unrestricted Column, Line D3) (4,490,222.00)
Percentage of change over prior year 0.00%

Budget Year (2001/02)
Contributions (Form 01, Unrestricted Column, Line D3) (4,016,300.00)
Percentage of change over prior year -10.55%

Provide an explanation if the percentage of change in contributions for the budget year reflects an increase greater than 10%:

H. Retiree Health and Welfare Benefits Liability

1. Are the health and welfare benefits for retired employees funded on a pay-as-you-go method or using an actuarial cost method? Pay-as-you-go

2. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 2001/02	2002/03	2003/04
No. of Retirees Receiving Benefits	69.00	69.00	69.00
Total Annual Cost	200,000.00	200,000.00	200,000.00
Annual District Contribution	200,000.00	200,000.00	200,000.00
Annual Retiree Contribution			

3. If your plan provides Health and Welfare benefits for retirees over the age of 65:

a. What is the unfunded liability for providing this benefit? n/a

b. Enter the date of the actuarial report (refer to Education Code Section 42140) used as a basis for determining the unfunded liability. n/a

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I. Temporary Borrowings Between Funds

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code Section 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing:

n/a

J. Status of Capital Projects

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

n/a

K. Contingent Liabilities

Identify any known or contingent liabilities from financial or program audits, state compliance reviews, litigation, etc., that may impact the budget.

n/a

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L. Status of Employee Salary and Benefit Negotiations

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff, the school district must determine the cost of the settlement, including salaries, benefits and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and may provide written comments to the president of the district governing board, and the district superintendent.

Certificated Employees

1. Enter the number of certificated FTEs included in the budget. 972.78

2. Enter the number of certificated FTEs included in the prior year's second interim report. 942.78

3. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No/NA) No

If settled, indicate the following:

a. Total cost of the salary settlement. n/a

b. Period of agreement. n/a

c. Percentage of change in salary over the prior year's salary schedule:

Fiscal Year	% Change in Salary Over Prior Year
Current Year (2000/01)	
Budget Year (2001/02)	
First Subsequent Year (2002/03)	
Second Subsequent Year (2003/04)	

d. Is salary increase on-going or a one-time bonus?

If not settled, indicate the following:

a. Enter the costs of a 1% increase in Salary and Statutory Benefits 701,303.00

b. Are any tentative salary increases included in the budget? (Yes/No/NA) No

4. Are Step and Column adjustments included in the budget? (Yes/No/NA) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (2000/01)	994,600.00	
Budget Year (2001/02)	999,450.00	0.49%
First Subsequent Year (2002/03)	989,650.00	-0.98%
Second Subsequent Year (2003/04)	980,005.00	-0.97%

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5. Are changes in health benefit costs included in the budget? (Yes/No/NA) No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (2001/02)	0.00%
First Subsequent Year (2002/03)	0.00%
Second Subsequent Year (2003/04)	0.00%

6. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

n/a

7. Identify the source of funding that will be used to support multiyear salary and benefits commitments.

n/a

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Classified Employees

1. Enter the number of classified FTEs included in the budget. 559.62

2. Enter the number of classified FTEs included in the prior year's second interim report. 557.62

3. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No/NA) No

If settled, indicate the following:

a. Total cost of the salary settlement. n/a

b. Period of agreement. n/a

c. Percentage of change in salary over the prior year's salary schedule:

Fiscal Year	% Change in Salary Over Prior Year
Current Year (2000/01)	
Budget Year (2001/02)	
First Subsequent Year (2002/03)	
Second Subsequent Year (2003/04)	

d. Is salary increase on-going or a one-time bonus?

If not settled, indicate the following:

a. Enter the costs of a 1% increase in Salary and Statutory Benefits 234,533.00

b. Are any tentative salary increases included in the budget? (Yes/No/NA) No

4. Are Step and Column adjustments included in the budget? (Yes/No/NA) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (2000/01)	380,240.00	
Budget Year (2001/02)	385,456.00	1.37%
First Subsequent Year (2002/03)	380,400.00	-1.31%
Second Subsequent Year (2003/04)	370,600.00	-2.58%

5. Are changes in health benefit costs included in the budget? (Yes/No/NA) No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (2001/02)	0.00%
First Subsequent Year (2002/03)	0.00%
Second Subsequent Year (2003/04)	0.00%

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6. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

n/a

7. Identify the source of funding that will be used to support multiyear salary and benefits commitments.

n/a

THIS IS THE END OF THE FIRST TIER REVIEW.

Jurupa Unified School District
2002/2003 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 372 students, for a total enrollment of 20,723 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 3.4% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 3.4% funded COLA.
- Lottery Revenue estimated at $130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 3.4% funded COLA.
- All other funding is estimated at the 2001/2002 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2001/2002.
- Funding for Class Size Reduction will continue at $888 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 2000/2001 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,201,802).
- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 18 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- 2 additional instructional aide positions for enrollment growth in Special Education.

- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($499,712)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

Jurupa Unified School District
2003/2004 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 372 students, for a total enrollment of 21,095 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.9% funded COLA. (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model, receives a 2.9% funded COLA.
- Lottery Revenue estimated at $130 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.9% funded COLA.
- All other funding is estimated at the 2001/2002 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 2001/2002.
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- Health and welfare benefits for all personnel remain at the 2000/2001 level.
- 18 additional teaching positions for enrollment growth.
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- Utility costs are budgeted at the same level as 2001/2002.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($499,712)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Unrestricted/Restricted Combined

Description	Account Codes	2001/02 Projected	2002/03 Projected	2003/04 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	90,499,657	95,222,611	99,790,707
2) Federal Revenues	8100 - 8299	7,351,840	7,351,840	7,351,840
3) Other State Revenues	8300 - 8599	18,488,735	18,488,735	18,488,735
4) Other Local Revenues	8600 - 8799	8,263,073	8,263,073	8,263,073
5) TOTAL REVENUES		124,603,305	129,326,259	133,894,355
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	68,842,974	70,554,538	72,266,102
2) Classified Salaries	2000 - 2999	17,476,736	17,642,109	17,807,482
3) Employee Benefits	3000 - 3999	19,130,795	19,473,038	19,815,281
4) Books & Supplies	4000 - 4999	9,387,820	4,367,844	4,437,002
5) Services, Other Exp.	5000 - 5999	9,373,197	9,391,197	9,431,197
6) Capital Outlay	6000 - 6999	492,108	492,108	492,108
7) Other Outgo	7100 - 7299	5,000	5,000	5,000
8) Dir. Supp./Ind. Costs	7300 - 7399	(301,560)	(301,560)	(301,560)
9) TOTAL EXPENDITURES		124,407,070	121,624,274	123,952,612
C. EXCESS (DEFIC.) OF REVENUES		196,235	7,701,985	9,941,743
OVER EXPEND.				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0		
b) Transfers Out	7610 - 7629	1,800,019	1,800,019	1,800,019
2) Other Sources/Uses				
a) Sources	8930 - 8979	0		
b) Uses	7630 - 7699	386,327	386,327	386,327
3) Contrib. to Rest. Pgm.	8980 - 8999	0		
4) TOTAL OTHER FIN. SOURCES/USES		(2,186,346)	(2,186,346)	(2,186,346)

E. NET INC. (DEC.) IN		(1,990,111)	5,515,639	7,755,397
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,323,278	4,333,167	9,848,806
b) Audit Adjust.	9793			
c) As of July 1, Aud.				
e) Net Beginning Bal.		6,323,278	4,333,167	9,848,806
2) Ending Balance, June 30		4,333,167	9,848,806	17,604,203
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9711	2,500	2,500	2,500
Stores	9712	299,426	299,426	299,426
Prepaid Expend.	9713			
Other	9719			
Gen. Reserve(EC 42124)	9730			
Legally Restricted	9740			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9770	4,031,241	9,546,880	17,302,277
Designated For -				
School Oper. Supply Alloc. C/O	9780			
	9780			
	9780			
	9780			
c)Unapprop. Amt.	9790			

REQUIRED RESERVE (3 %)		3,797,802	3,714,319	3,784,169
OVER/(SHORT) REQUIRED RESERVE		233,439	5,832,561	13,518,108

JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 4850 Pedley Road Riverside, CA 92509 (909) 360-4100

BOARD OF EDUCATION Sam D. Knight Sr., President Carolyn A. Adams, Clerk Mary L. Burns John J. Chavez Ray E. Teagarden
SUPERINTENDENT Benita B. Roberts

June 1, 2001

Ms. Delaine Eastin
State Superintendent of Public Instruction
California Department of Education
721 Capitol Mall
P.O. Box 944272
Sacramento, CA 94244-2720

Dear Superintendent Eastin:

Jurupa Unified School District is requesting a waiver for the matching requirement of the district's Agricultural Incentive Grant Application for Rubidoux High School. The district continues to expand their effort in providing support to the district agricultural program. This effort is in the area of staffing costs, which do not provide a direct match to this grant.

Thank you for your consideration in this matter.

Sincerely,

Benita B. Roberts
Superintendent
Jurupa Unified School District

BR/dsf

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CALIFORNIA DEPARTMENT OF EDUCATION NOTE: Please print or type all information.

APPLICATION FOR FUNDING
CDE-100 (Revised April 7, 2001)

Return to:	To be completed by agency
Jack Havens, Regional Supervisor Agricultural Education Department Building 2, Room 205 California State Polytechnic University 3801 West Temple Avenue Pomona, CA 91768 (909) 869-4496 FAX (909) 869-4454	County Code: 33 District Code: 67090 Funds Requested: Part I - $ 5,624 Part II - $ 20,400 Part III - $ 1,000 Total - $ 27,024
Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Date: June 1, 2001
Dates of project duration: July 1, 2001 to June 30, 2002	Date of approval of local agency board: June 18, 2001

Applicant: Jurupa Unified School District - Jurupa Valley High School

Address:	City:	County:	Zip:
4850 Pedley Road	Riverside	Riverside	92509

Contact person:	Title:	Telephone:
Paul Jensen	Principal Adult/Alternative Educ.	(909) 222-7739

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.

Signature of authorized agent:	Title:	Date:
	Assistant Superintendent	

School site for which funds are requested: Jurupa Valley High School

Signature of Principal:

Signature of vocational agriculture teacher responsible for the program:

[redacted]

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PART I - DEPARTMENTAL ALLOCATION		
Number of different vocational agriculture teachers at this site:		4
A. QUALITY CRITERIA	WILL MEET CRITERIA	VARIANCE REQUESTED
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	
10. Student Teacher Ratio (Optional)	X	
11. Year Round Employment (Optional)	X	

* EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE

Departmental Allocation: Meeting the criteria listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS		AMOUNT REQUESTED (PART I-B)
One teacher or less	$3,000	
Two teachers	$3,500	
Three teachers of more	$4,000	$4,000
C. TOTAL NUMBER OF STUDENTS BASED ON 2000-2001 R-2 REPORT	406	X $4.00 = $ 1,624
(TRANSFER THIS AMOUNT TO COVER PAGE - FUNDS REQUESTED PART I)	TOTAL B + C = $	5,624

C
pg 3

PART II - AGRICULTURE TEACHER ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- Amounts requested in Quality Criteria #10 will be the indicated amount for that standard, multiplied by the FTE.
- Amounts requested in Quality Criteria #11A will be the indicated amount for each teacher which was compensated a minimum of $1600 for Year Round employment.
- Amounts requested in Quality Criteria #11B will be the indicated amount for each teacher which is provided a Project Supervision Period.

	YES	NO	NUMBER MEETING STANDARD	AMOUNT REQUESTED
10. *Student Teacher Ratio $2000/FTE	X		4	$8,000
11. Full Year Employment				
(1) Year Round Employment $1600/Teacher	X		4	6,400
(2) Project Supervision Period $2000/Teacher	X		3	6,000

(TRANSFER THIS AMOUNT TO THE COVER PAGE - FUNDS REQUESTED PART II) TOTAL AMOUNT REQUESTED $ 20,400

Number of FTE Vocational Agriculture Teachers at this site:

*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introductory type courses will count as .5 for purposes of the 60 to 1 ratio only.

LIST THE NAMES OF THE AGRICULTURE TEACHERS:

Robert Norwood	
Dale Fullerton	
Brian Kantner	
Staff	

PART III - CERTIFIED PROGRAMS

A program that has been certified and/or re-certified is eligible for an additional $1,000 allotment. A program that has a conditional certification is eligible for an additional $500 allotment.

(TRANSFER THIS AMOUNT TO THE COVER PAGE - FUNDS REQUESTED PART III)	$ 1,000

C pg4

APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

CDE-101-A

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Recipient: (District and School) Jurupa Unified School District - Jurupa Valley High School

OBJECTS OF EXPENDITURE (Enter dollar amounts only)

Line No.	Acct. No.	Classification	Incentive Grant (A)	Perkins II-C (B)	District ©	ROC/P (D)	Other (E)	Total Match (F) [B+C+D+E]
1	4000	Books & Supplies	21,024		1,000		72,000	73,000
2	5000	Services & Other Operating Expenses	3,000	500			4,500	5,000
3	6000	Capital Outlay	3,000				4,500	4,500
4	***** *****	TOTAL DIRECT COSTS	27,024	******* *******	******** ********	***** *****	***** *****	82,500
COMPLETE ONLY IF REQUESTING A WAIVER (A LETTER FROM THE SUPERINTENDENT MUST BE ATTACHED)								
5	1000	Cost of Teacher Summer Employment	********* *********					
6	1000	Cost of Project Supervision Periods	********* ********* *********					
7	3000	Benefits Based on Above (1000)	********* *********					
8	***** *****	TOTAL WAIVER	********* *********					

Total of column F, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

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APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

CDE-101-B

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Recipient: (District and School) Jurupa Unified School District - Jurupa Valley High School

Column 1 - Acct. No. 4000			Column 2 - Acct. No. 5000			Column 3 - Acct. No. 6000		
Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match Fund
Instructional Materials	21,024	73,000	Conference and Workshop attendance	3,000	4,000	Purchase of equipment to support program instruction	3,000	4,500
	*******	*****						
	*******	*****						
	*******	*****						
	*******	*****						
	*******	*****						
	*******	*****						
	*******	*****						
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	*******	*****						
	*******	*****						
	*******	*****						
	*******	*****						
	*******	*****						
TOTALS	21,024	73.000	TOTALS	3,000	4,000	TOTALS	3,000	4,500

C pg 4

GENERAL ASSURANCES
(SDE 100A)

The signature of the authorized agent on the cover page (Form 100) acknowledges that general assurance 1-13 on Form 100A will be observed.

1. Progress and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.

2. Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.

3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.

4. Programs and services shall be in compliance with the Age Discrimination Act of 1975.

5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.

6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in The State Plan, and in no case supplant such state or local funds.

7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program and the undersigned is authorized to file these assurances for such applicant agency.

8. The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.

9. The public agency shall make reports to the state agency or board and to the Secretary of Education as may reasonably be necessary to enable the state agency or board and the Secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.

11. Auditable records of each participating school program will be maintained on file at the district office. (T5 3944; CFR 220.56)

12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district. (T5 3951)

13. School districts participating in the incentive grant must certify that the funds will be used to supplement, not supplant the districts regular ongoing expenditures for the Agricultural Vocational Education program.

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CALIFORNIA DEPARTMENT OF EDUCATION NOTE: Please print or type all information.

APPLICATION FOR FUNDING
CDE-100 (Revised April 7, 2001)

Return to:	To be completed by agency
Jack Havens, Regional Supervisor Agricultural Education Department Building 2, Room 205 California State Polytechnic University 3801 West Temple Avenue Pomona, CA 91768 (909) 869-4496 FAX (909) 869-4454	County Code: 3 3 District Code: 6 7 0 9 0 Funds Requested: Part I - $ 5,064 Part II - $ 17,400 Part III - $ Total - $ 22,464
Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Date: June 1, 2001
Dates of project duration: July 1, 2001 to June 30, 2002	Date of approval of local agency board: June 18, 2001

Applicant: Jurupa Unified School District - Rubidoux High School

Address:	City:	County:	Zip:
4850 Pedley Road	Riverside	Riverside	92509

Contact person:	Title:	Telephone:
Paul Jensen	Principal Adult/Alternative Educ.	(909)222-7739

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.

Signature of authorized agent:	Title:	Date:
	Assistant Superintendent	

School site for which funds are requested: Rubidoux High School

Signature of Principal:

Signature of vocational agriculture teacher responsible for the program:

[redacted]

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PART I - DEPARTMENTAL ALLOCATION		
Number of different vocational agriculture teachers at this site:		3
A. QUALITY CRITERIA	WILL MEET CRITERIA	VARIANCE REQUESTED
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	
10. Student Teacher Ratio (Optional)	X	
11. Year Round Employment (Optional)	X	

* EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE

Departmental Allocation: Meeting the criteria listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS		AMOUNT REQUESTED (PART I-B)
One teacher or less	$3,000	
Two teachers	$3,500	
Three teachers of more	$4,000	$4,000
C. TOTAL NUMBER OF STUDENTS BASED ON 2000-2001 R-2 REPORT	266	X $4.00 = $1,064
(TRANSFER THIS AMOUNT TO COVER PAGE - FUNDS REQUESTED PART I)	TOTAL B + C = $	5,064

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PART II - AGRICULTURE TEACHER ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- Amounts requested in Quality Criteria #10 will be the indicated amount for that standard, multiplied by the FTE.
- Amounts requested in Quality Criteria #11A will be the indicated amount for each teacher which was compensated a minimum of $1600 for Year Round employment.
- Amounts requested in Quality Criteria #11B will be the indicated amount for each teacher which is provided a Project Supervision Period.

	YES	NO	NUMBER MEETING STANDARD	AMOUNT REQUESTED
10. *Student Teacher Ratio $2000/FTE	X		3	$6,000
11. Full Year Employment				
(1) Year Round Employment $1600/Teacher	X		3	5,400
(2) Project Supervision Period $2000/Teacher	X		3	6,000

(TRANSFER THIS AMOUNT TO THE COVER PAGE - FUNDS REQUESTED PART II) TOTAL AMOUNT REQUESTED $17,400

Number of FTE Vocational Agriculture Teachers at this site: 3

*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introductory type courses will count as .5 for purposes of the 60 to 1 ratio only.

LIST THE NAMES OF THE AGRICULTURE TEACHERS:

Rhonda Fuller	
Sharon Tavaglione	
Diane Parker	

PART III - CERTIFIED PROGRAMS

A program that has been certified and/or re-certified is eligible for an additional $1,000 allotment. A program that has a conditional certification is eligible for an additional $500 allotment.

(TRANSFER THIS AMOUNT TO THE COVER PAGE - FUNDS REQUESTED PART III)	$ 0

C PG 10

APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

CDE-101-A

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Recipient: (District and School) Jurupa Unified School District - Rubidoux High School

OBJECTS OF EXPENDITURE (Enter dollar amounts only)

Line No.	Acct. No.	Classification	Incentive Grant (A)	Perkins II-C (B)	District ©	ROC/P (D)	Other (E)	Total Match (F) [B+C+D+E]
1	4000	Books & Supplies	18,464		1,000			1,000
2	5000	Services & Other Operating Expenses	2,000	1,000	500			1,500
3	6000	Capital Outlay	2,000					
4	***** *****	TOTAL DIRECT COSTS	22,464	******* *******	******** ********	***** *****	***** *****	2,500
COMPLETE ONLY IF REQUESTING A WAIVER (A LETTER FROM THE SUPERINTENDENT MUST BE ATTACHED)								
5	1000	Cost of Teacher Summer Employment	********* *********	35,260				35,260
6	1000	Cost of Project Supervision Periods	********* ********* *********	38,702				38,702
7	3000	Benefits Based on Above (1000)	********* *********	8,401				8,401
8	***** *****	TOTAL WAIVER	********* *********	82,363				82,363

Total of column F, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

CDE-101-B

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT						Recipient: (District and School) Jurupa Unified School District - Rubidoux High School		
Column 1 - Acct. No. 4000			Column 2 - Acct. No. 5000			Column 3 - Acct. No. 6000		
Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match Func
Instructional materials and supplies for instructional support	18,464	1,000	Workshops and Conference attendance	2,000	1,500	Purchase of equipment to support Agricultu-ral program	2,000	0
	******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* ******* *******	***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** ***** *****						
TOTALS	18,464	1,000	TOTALS	2,000	1,500	TOTALS	2,000	0

C
PS12

GENERAL ASSURANCES
(SDE 100A)

The signature of the authorized agent on the cover page (Form 100) acknowledges that general assurance 1-13 on Form 100A will be observed.

1. Progress and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.

2. Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.

3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.

4. Programs and services shall be in compliance with the Age Discrimination Act of 1975.

5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.

6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in The State Plan, and in no case supplant such state or local funds.

7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program and the undersigned is authorized to file these assurances for such applicant agency.

8. The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.

9. The public agency shall make reports to the state agency or board and to the Secretary of Education as may reasonably be necessary to enable the state agency or board and the Secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.

11. Auditable records of each participating school program will be maintained on file at the district office. (T5 3944; CFR 220.56)

12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district. (T5 3951)

13. School districts participating in the incentive grant must certify that the funds will be used to supplement, not supplant the districts regular ongoing expenditures for the Agricultural Vocational Education program.

JURUPA UNIFIED SCHOOL DISTRICT
Education Services
Elementary Mathematics Textbook Adoption

On March 6, 2001 a Steering Committee was formed to plan the elementary textbook process. In March and April, the committee of Jurupa Unified School District elementary teachers met at the Riverside County Office of Education to review textbooks. The three textbooks found to be most closely aligned to district and state standards and recommended for review by the K-6 Mathematics Textbook Adoption Committee were as follows:

a. Mathematics by Houghton-Mifflin, 2002
Houghton-Mifflin Company

b. Harcourt Math, 2002
Harcourt School Publishers

c. Progress in Mathematics, California Edition, 2001
Sadlier-Oxford

After presentations by publishers' representatives on April 23, 2001, the three textbooks were available for further review at the elementary school sites.

After review of all three programs, the thirty-four member committee determined through input of all K-6 teachers that the Mathematics by Houghton-Mifflin program is best suited to meet the needs of our students. The committee held its last meeting on May 14, 2001 at which time it was agreed to recommend Mathematics by Houghton-Mifflin as the mathematics program to be recommended for adoption for grades K-6

JURUPA UNIFIED SCHOOL DISTRICT
Education Services
Middle School History/Social Science Textbook Adoption

On January 25, 2001 a Steering Committee was formed to plan the middle school history/social science textbook adoption process. After presentations by a publisher representative on February 20, 2001, middle school teachers determined that the State Board approved Houghton-Mifflin Social Studies program would meet the needs of seventh grade students in our school district.

On February 15 and 21, 2001 a committee comprised of representatives from each of the middle schools met at the Riverside County Office of Education to review eighth grade textbooks approved by the State Board. The three eighth grade textbooks found to be most closely aligned to District and State standards and recommended for review by middle school teachers are as follows:

a. Why We Remember
   Scott Foresman/Addison Wesley

b. American Nation
   Prentice Hall

c. Call to Freedom 2001
   Holt, Rinehart, and Winston

After presentations by publishers' representatives on March 14, 2001, the three textbooks were available for further review at the middle school sites. After review of the three programs, the teachers determined that the Why We Remember program is best suited to meet the needs of our students. The Steering Committee held its last meeting on May 1, 2001 at which time it was agreed to recommend Why We Remember as the social studies program to be recommended for adoption for grade 8.

JURUPA UNIFIED SCHOOL DISTRICT
Education Services
High School Science Textbook Adoptions

On January 29, 2001 a Steering Committee comprised of the Science Department Chairpersons from the three high schools was formed to plan the textbook selection process. In March and April, teachers from each of the Jurupa high schools reviewed textbooks for Geophysical Science and Biology. The two geophysical science textbooks found to be most closely aligned to District and State standards and recommended for review were as follows:

a. Science Spectrum - A Physical Approach, 2001
   Holt, Rinehart & Winston
b. Science Insights, 1999
   Prentice Hall

After presentations by publishers' representatives on May 8, 2001 the textbooks were again available for further review at high school sites.

The three biology textbooks found to be most closely aligned to District and State standards and recommended for review were as follows:

a. Biology , 2002
   Prentice Hall
b. Biology Principles and Exploration, 2001
   Holt-Rinehart, and Winston
c. Biology - Web of Life , 2000
   Scott Foresman/Addison Wesley

After presentations by publishers' representatives on May 9, 2001 the textbooks were again available for further review at high school sites.

After review of the programs, the teachers determined that the Holt, Rinehart, and Winston, Science Spectrum and the Prentice Hall, Biology programs are best suited to meet the needs of our students. The Steering Committee agreed to recommend Science Spectrum as the geophysical science textbook to be recommended for adoption and Biology as the biology textbook to be recommended for adoption.

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: MATHEMATICS BY HOUGHTON MIFFLIN, K-6

AUTHOR: Dr. Carole Greenes, Dr. Miriam A. Leiva, and Dr. Bruce R. Vogeli
Senior Authors

PUBLISHER: Houghton Mifflin Co.

COPYRIGHT: 2002

SUBJECT: Mathematics

COST: $18.10 - $43.98

OTHER BOOKS CONSIDERED:

1. Title: Harcourt Math 2002 Edition
   Authors: Senior Author: Evan M. Malatsky and Mathematics Advisor: David Singer
   Publisher: Harcourt School Publishers

2. Title: Progress in Mathematics California Edition
   Authors: Rose Anita McDonnell, Anne Veronica Burrows, Francis H. Murphy, Catherine D. Le Tourneau, Judith Ann Geschke, M. Winifred Kelly with Dr. Elinor R. Ford
   Publisher: William H. Sadlier, Inc.

REASONS FOR SELECTING THIS BOOK:

Alignment to State and District Standards
Useful for Teachers
Homework Practice
Student Interest
Strategies to Meet Diverse Needs
Readability

RECOMMENDING COMMITTEE: **DATE:** May 14, 2001

District K-6 Mathematics Textbook Adoption Committee

LEGAL COMPLIANCE REQUIREMENTS MET BY: State Level Legal Compliance

___ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

___ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: SOCIAL STUDIES

AUTHOR: Dr. Beverly Armento, Dr. Jacqueline M.K. Córdova, Dr. J. Jorge Klor de Alva, Dr. Gary B. Nash, Dr. Franklin Ng, Dr. Christopher L. Salter, Dr. Louis Wilson, and Dr. Karen K. Wixson

PUBLISHER: Houghton Mifflin

COPYRIGHT: 1999

SUBJECT: Social Studies

COST: $42.36

OTHER BOOKS CONSIDERED:

This is the only seventh grade book on the 1998-99 History-Social Science Adoption list.

REASONS FOR SELECTING THIS BOOK:

Alignment to State and District Standards
Useful for Teachers
Student Interest
Strategies to Meet Diverse Needs
Readability

RECOMMENDING COMMITTEE: **DATE:** February 20, 2001

Middle School Social Studies Textbook Adoption Committee

LEGAL COMPLIANCE REQUIREMENTS MET BY: State Level Legal Compliance

____ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

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pg 5

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: WHY WE REMEMBER

AUTHOR: Herman Viola

PUBLISHER: Scott Foresman/Addison Wesley

COPYRIGHT: 1999

SUBJECT: History/Social Science

COST: $53.97

OTHER BOOKS CONSIDERED:

1. Title: American Nation
   Authors: Davidson and Others
   Publisher: Prentice Hall

2. Title: Call to Freedom 2001
   Authors: Sterling Stuckey & Linda Salvucci
   Publisher: Holt, Rinehart, and Winston

REASONS FOR SELECTING THIS BOOK:

Alignment to State and District Standards
Useful for Teachers
Student Interest
Strategies to Meet Diverse Needs
Readability

RECOMMENDING COMMITTEE: **DATE:** May 1, 2001

Middle School History/Social Science Textbook Adoption Committee

LEGAL COMPLIANCE REQUIREMENTS MET BY: State Level Legal Compliance

____ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

09/93

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B6

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: BIOLOGY

AUTHOR: Levine, Miller

PUBLISHER: Prentice Hall

COPYRIGHT: 2002

SUBJECT: Biology

COST: $53.47

OTHER BOOKS CONSIDERED:

1. Title: Biology - Principles & Exploration
   Authors: Johnson and Raven
   Publisher: Holt, Rinehart, and Winston

2. Title: Biology - The Dynaamics of Life
   Authors: Biggs, Gregg, Hagins, Kapicka, Lundgren, Rillero
   Publisher: Glenco McGraw Hill

REASONS FOR SELECTING THIS BOOK:

New Edition - Most Up-To-Date Information
Support Materials
Aligned with District and State Standards

RECOMMENDING COMMITTEE: **DATE:** May 13, 2001

Vince Rosse	Corri Eakin	Paul Wakefield
Denise Dawson	Rich Torbert	Jenelle Benson
Jamie Angulo	Gary Ennis	

LEGAL COMPLIANCE REQUIREMENTS MET BY:

_X_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

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D
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Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: ECONOMICS PRINCIPLES AND TOOLS

AUTHOR: Arthur O'Sullivan and Steven M. Sheffrin

PUBLISHER: Prentice Hall

COPYRIGHT: 2001

SUBJECT: Advanced Placement Microeconomics and Macroeconomics

COST: $62.00

OTHER BOOKS CONSIDERED:

1. Title: Essentials of Economics
   Authors: John Sloman
   Publisher: Prentice Hall

2. Title: Economics A Contemporary Introduction
   Authors: William A. McEachern
   Publisher: South-Western College Publishing

REASONS FOR SELECTING THIS BOOK:

The text addresses the newly established Jurupa Unified School District standards for AP Economics as well as the content area suggested by the College Board. It presents concepts at a level appropriate for a college level course in both microeconomics and macroeconomics in a contemporary style that is "student friendly" - not an easy accomplishment for "the dismal science." Accompanied by end of chapter investigative questions, on-line student resource assistance, and a variety of teacher preparation materials, support materials are excellent for developing the analytical skills necessary for success on the AP test in both content areas.

RECOMMENDING COMMITTEE: **DATE:** May 21, 2001

Virginia Huckaby Deb Bennett Gary Lesh

LEGAL COMPLIANCE REQUIREMENTS MET BY:

_X_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

09/93

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: LANDSCAPING: PRINCIPLES AND PRACTICES - 5th EDITION

AUTHOR: Jack E. Ingels

PUBLISHER: Delmar

COPYRIGHT: 1992

SUBJECT: Landscaping/Horticulture/Agriculture

COST: $82.76

OTHER BOOKS CONSIDERED:

1. Title: Introduction to Landscaping
   Authors: Biondo and Schroeder
   Publisher: Interstate

2. Title: Western Landscaping Book
   Authors: Edited by: Kathleen Norris-Bernzel and Others
   Publisher: Sunset

REASONS FOR SELECTING THIS BOOK:

Appropriate Reading Level
Good Section on Design Enrichment

RECOMMENDING COMMITTEE: **DATE:** May 17, 2001

Rubidoux	Jurupa Valley
Diane Parker	Rob Norwood
Rhonda Fuller	Brian Kantner
Sharon Tavaglione	

LEGAL COMPLIANCE REQUIREMENTS MET BY:

_X_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

___ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

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Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: SPECTRUM, A PHYSICAL APPROACH

AUTHOR: Ken Dobson, John Holman, Michael Roberts

PUBLISHER: Holt, Rinehart, and Winston

COPYRIGHT: 2001

SUBJECT: Geophysical Science

COST: $50.85

OTHER BOOKS CONSIDERED:

1. Title: Science Insights
   Authors: Michael DiSpezio
   Publisher: Scott Foresman - Addison Wesley

2. Title: Conceptual Physical Science
   Authors: Paul Hewitt
   Publisher: Harper Collins

REASONS FOR SELECTING THIS BOOK:

Meets California Science Standards
Meets Our District Science Standards
Will Meet the Needs of Our Students at Different Levels
(Regular, Honors, Special Education, Sheltered)
Many Teacher Friendly Resources
Incorporates Math and Technology

RECOMMENDING COMMITTEE: **DATE:** May 14, 2001

Pat Monico Vince Rosse Gary Ennis

LEGAL COMPLIANCE REQUIREMENTS MET BY:

____ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

_X_ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

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California State Department of Education
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher	Holt, Rinehart, and Winston		Adoption Code No.
Title	Spectrum, A Physical Approach		
Reviewed by	Monico, Rosse, and Ennis	IMDC No.	Date May 14, 2001

Circle Criterion Cited

A. MALE AND FEMAL ROLES (give page & paragraph or special nonprint references and comments)

SEE PAGES 3, 8, 9, 12, 32, 405, and 458

		Compliance?
1 --	Adverse reflection	Yes X / No
2 --	Equal portrayal	Yes X / No
3a --	Occupations	
3b --	Achievements	
3c --	Mental and and physical activities	
3d --	Traditional and nontraditional activities	Yes X / No
3e --	Emotions	
3f --	Sexually neutral language	

Circle Criterion Cited

B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)

SEE PAGES 36, 43, 45, and 117

		Compliance?
1 --	Adverse reflection	Yes X / No
2 --	Proportion of portrayals	Yes X / No
3 --	Customs and life-styles	Yes X / No
4a --	Occupations	
4b --	Socioeconomic settings	
4c --	Achievements	
4d --	Mental and physical activities	Yes X / No
3e --	Traditional and nontraditional activities	
4f --	Root culture	

Circle Criterion Cited

C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)

SEE PAGES 86, 92, 335, and 536

		Compliance?
1 --	Adverse reflection	Yes X / No
2 --	Proportion of portrayals	Yes X / No
3 --	Roles	Yes X / No
4 --	Aging process	Yes X / No

FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTION ON BACK PAGE

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance?
	SEE PAGES 253, 254, 291, 294, AND 653	
1 --	Adverse reflection	Yes X / No
2 --	Proportion of portrayals	Yes X / No
3 --	Roles	Yes X / No
4 --	Emotions	Yes X / No
5 --	Achievements	Yes X / No

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection	Yes / No
2 --	Roles	Yes / No

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection	Yes / No
2 --	Indoctrination	Yes / No
3 --	Diversity	Yes / No

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance?
	SEE PAGES 632, 634, 637, AND 639	
1 --	Ecology	Yes X / No
2 --	Environmental protection	Yes X / No
3 --	Resource use	Yes X / No

FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTION ON BACK PAGE

Circle Criterion Cited	H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)	Compliance?
	SEE PAGES 652 AND 653	
1 --	Discouragement of use	Yes X / No
2 --	Hazards of use	Yes X / No

Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Waste	Yes / No
2 --	Fire hazards	Yes / No
3 --	Inhumane treatment	Yes / No
4 --	Thrift	Yes / No
5 --	Fire prevention	Yes / No
6 --	Humane treatment	Yes / No

J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)	Compliance?
	Yes / No

Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)	Compliance?
	SEE PAGES 12, 36A, AND 48	
1 --	Use of any such depictions	Yes X / No
2 --	Prominent use of any one depiction	Yes X / No
3 --	Illustrative stadards applicable when determined necessary for educational purpose	Yes X / No

FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTION ON BACK PAGE

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?
1 -- High nutritive value	**SEE PAGES 335 AND 640**	Yes **X** No
2 -- Low nutritive value		Yes **X** No

*** SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS ***

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Pat Monaco
Vincent Rossi

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Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: THE WORLD'S HISTORY

AUTHOR: Howard Spodek

PUBLISHER: Prentice Hall

COPYRIGHT: 2001

SUBJECT: Advanced Placement World History

COST: $55.00

OTHER BOOKS CONSIDERED:

1. Title: World Civilizations: The Global Experience
   Authors: Peter N. Stearns, Michael Adas, Stuart B. Schwartz, Marc Jason Gilbert
   Publisher: Addison-Wesley

2. Title: The Earth and Its Peoples: A Global History
   Authors: Bulliet, Crossley, Headrick, Hirsch, Johnson, Northrup
   Publisher: Houghton Mifflin Company

REASONS FOR SELECTING THIS BOOK:

The textbook presents a narrative that brings history alive in a "story well told." It covers the depth and breadth of world history as addressed in the Jurupa Unified School District AP World History standards as well as suggested content of the newly established College Board AP World History test. Supplementary materials support the development of stronger reading, writing, and note-taking skills. The text is appropriate for a beginning college level World History course.

RECOMMENDING COMMITTEE: **DATE:** May 21, 2001

Virginia Huckaby Deb Bennett Jennifer Chamberlin

LEGAL COMPLIANCE REQUIREMENTS MET BY:

_X_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

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Jurupa Unified School District

RESOLUTION #01/45, AUTHORIZATION TO CONDUCT SURPLUS SALE

WHEREAS, Education Code Section 39520, 39512, and 39521 allows for disposition of surplus personal property, and,

WHEREAS, The Board of Education has declared the obsolete District property at the District Education Center, 4850 Pedley Road, surplus; and,

WHEREAS, in past sales, some property has remained unsold;

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Section 39512, 39520, 39521 and 39522, the Assistant Superintendent Business Services is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

THEREFORE BE IT RESOLVED, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Purchasing, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 39521.

Passed and adopted this 18th day of June, 2001.

BOARD OF EDUCATION

_____
Carolyn A. Adams
Clerk of the Board

_____
Date

SURPLUS SALE ITEMS

Qty.	SERIAL#	LICENSE NUMBER	DESCRIPTION
1 each	1C9EJ14A1DL102154	E496849	1983 – 90 Passenger Crown Super Bus
1 each	1C9EJ14AXDL102153	E204212	1983 – 90 Passenger Crown Super Bus
1 each	1C9EJ15A2GC102221	E062593	1986 – 90 Passenger Crown Super Bus
1 each	1C9EJ15A6GC102223	E062595	1986 – 90 Passenger Crown Super Bus
1 each	1C9EJ14A3CL102238	E787358	1982 – 90 Passenger Crown Super Bus
1 each	1C9EJ15A3GC102227	E062597	1986 – 90 Passenger Crown Super Bus
1 each	1C93J15A5GC102228	E062598	1986 – 90 Passenger Crown Super Bus
1 each	37178	E628333	1973 – 97 Passenger Crown Super Bus
1 each	37179	E628332	1973 – 97 Passenger Crown Super Bus
1 each	37371	E645750	1974 – 97 Passenger Crown Super Bus
1 each	37666	E671995	1976 – 85 Passenger Crown Super Bus
1 each	37667	E671994	1976 – 85 Passenger Crown Super Bus
1 each	36275	E609109	1972 – 79 Passenger Crown Super Bus
1 each	38209	E702423	1977 – 90 Passenger Crown Super Bus
1 each	38210	E702424	1977 – 90 Passenger Crown Super Bus
1 each	39003	E739519	1979 – 78 Passenger Crown Super Bus
1 each	39052	E739694	1979 – 78 Passenger Crown Super Bus
1 each	39245	E758895	1980 – 78 Passenger Crown Super Bus
1 each	39246	E758894	1980 – 78 Passenger Crown Super Bus
1 each	39247	E758893	1980 – 78 Passenger Crown Super Bus
1 each	1C9EJ14A8BL102248	E771221	1985 – 90 Passenger Crown Super Bus
1 each	1C9EJ14AXBL102249	E771220	1981 – 90 Passenger Crown Super Bus
1 each	1C9BH14AXBL102220	E771223	1981 – 78 Passenger Crown Super Bus
1 each	1C9BH14A1BL102221	E771222	1981 – 78 Passenger Crown Super Bus

Jurupa Unified School District

Personnel Report #22

June 18, 2001

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Deborah Knodel 3467-301 Caminito Sierra Carlsbad, CA 92009	Eff. August 31, 2001 Multiple Subject w/CLAD Credential
Guidance Coordinator	Ms. Leticia Mellin 23639 Lake Valley Drive Moreno Valley, CA 92557	Eff. August 8, 2001 Pupil Personnel Services Credential
Guidance Coordinator	Ms. Mary Ricks 1537 Jessamyn Court Riverside, CA 92506	Eff. August 6, 2001 Pupil Personnel Services Credential

Substitute Assignment

Teacher	Ms. Irma Castillo 14244 Caryn Circle Fontana, CA 92336	As needed Emergency 30-Day Permit
Teacher	Ms. Myra Paige 1100 Via Viento Lane Corona, CA 92882	As needed Emergency 30-Day Permit

Extra Compensation Assignment

Adult/Alternative Education; Phonicsopoly Pilot Program; May 11, 2001; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Susan Ridder Mr. William Murray

Curriculum & Instruction; 2000-2001 school year; to serve as a consulting teacher; $4,300 each.

Ms. Sandra Amatriain	Ms. Sharon Baguyo	Ms. Joan Bain
Mr. Jerry Bowman	Ms. Cheryl Boyce	Ms. Veronica Capata
Mr. Robert Cmelak	Ms. Debora England	Ms. Karen Garinger
Ms. Evelyn Harman	Ms. Mary Harris	Mr. John Hill
Ms. Lisa Hopkins	Mr. Paul Horn	Mr. Larry Jansen
Ms. Victoria Jobe	Ms. Ginger Jones	Ms. Miriam Kim
Ms. Cassandra Lemus	Ms. Connie Lubak	Ms. Victoria Martinez
Ms. Jill Moulton	Mr. Rob Norwood	Mr. Terry Padgett
Ms. Terese Pisarik	Mr. Tom Podgorski	Mr. Terence Prosser
Ms. Laurie Riemer	Ms. Christy Rizzo	Mr. Vince Rosse
Mr. Ken Sanford	Ms. Arlene Stevens	Mr. Larry Sturm
Ms. Jun Van Genuchten	Ms. Rhonda Werthman	Ms. Suzanne Wong

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Curriculum & Instruction; to conduct an inservice at Rustic Lane Elementary for participating teachers; May 15-16, 2001; not to exceed one (1) hour each; appropriate hourly rate of pay.

Mr. Geri Beld Ms. Evelyn English Ms. Elisa Sosa
Ms. Elizabeth Tanner

Research & Categorical Projects; to work with the Standards Review program; May 8, 2001 through May 24, 2001; not to exceed five (5) hours each; appropriate hourly rate of pay.

Ms. Julie Rosa Ms. Cheryl Boyce

Research & Categorical Projects; to work with the Standards Review program; May 4, 2001 through May 29, 2001; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Research & Categorical Projects; to work with the Standards Review program; May 8, 2001 through May 29, 2001; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Lucile Arntzen Ms. Connie Halloway Ms. Barbara Maguire
Ms. Cori Barber Mr. Ernest Wright

Research & Categorical Projects; to work with the Standards Review program; May 8, 2001 through May 29, 2001; not to exceed 11 hours each; appropriate hourly rate of pay.

Mr. William Murray

Mission Bell Elementary; summer after school FAN program; July 2, 2001 through August 9, 2001; not to exceed 200 hours total; appropriate hourly rate of pay.

Mr. Jim Beckley Ms. Donna Prince

Rustic Lane Elementary; summer after school FAN program; July 2, 2001 through August 9, 2001; not to exceed 200 hours total; appropriate hourly rate of pay.

Ms. Nicole Haber Ms. Marisol Stokes

Stone Avenue Elementary; summer after school FAN program; July 2, 2001 through August 9, 2001; not to exceed 200 hours total; appropriate hourly rate of pay.

Mr. John Taylor Ms. Cathi Giles Ms. Nanette Prince

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; student enrollment is over contractual limits; 1/5 daily rate of pay.

Ms. Cathy Armitage

Leave of Absence

Teacher	Ms. Lorena Fong	Maternity Leave June 4, 2001 through June 21, 2001 with use of sick leave benefits.
Teacher (SDC)	Ms. Gail Marshall 714 Convertable Lane Fallbrook, CA 92028	Unpaid Special Leave September 4, 2001 through June 19, 2002 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Teacher	Ms. Blanca Preciado-Diaz 9294 Signature Street Riverside, CA 92509	Maternity Leave eff. June 6-21, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Teacher	Ms. Cynthia Woods 1520 E. Cherry Hill Drive Ontario, CA 91761	Maternity Leave eff. September 4, 2001 through September 28, 2001 with use of sick leave benefits.

Resignation

Teacher	Ms. Laura Leal 5055 LaSarre Drive Fontana, CA 92336	Eff. June 21, 2001

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Administrative Services; translation services; June 25, 2001 through August 31, 2001; not to exceed 320 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Shirley Morales

Language Services; to test incoming kindergarteners; June 25, 2001 through July 11, 2001; not to exceed 288 hours total; appropriate hourly rate of pay.

Lang. Prof. Evaluator Ms. Delma Kason
Lang. Prof. Evaluator Ms. Lydia Reese
Lang. Prof. Evaluator Ms. Estela Sanchez

Language Services; to more closely align with Coordinator position; July 31, 2001 through June 30, 2002; not to exceed 152 hours total; appropriate hourly rate of pay.

Secretary Ms. Rosi Partida

Indian Hills Elementary; to process textbooks; August 13, 2001 through September 4, 2001; not to exceed 40 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Debi May

Indian Hills Elementary; to coordinate school-wide attendance awards and incentives; April 23, 2001 through May 18, 2001; not to exceed 11 hours each; appropriate hourly rate of pay.

Activity Supervisor Ms. Gail Isleib
Activity Supervisor Ms. Veronica Carrera

Pacific Avenue Elementary; to proctor STAR testing; May 14-18, 2001; not to exceed 9.5 hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Debbie Thuve
Activity Supervisor Ms. Deanna Shorts
Activity Supervisor Ms. Marsha Watson

Jurupa Valley High School; to assist with updating the emergency information in the student data system; May 8-30, 2001; not to exceed 10 hours total; appropriate hourly rate of pay.

Secretary Ms. Vicky Painter

Substitute Assignment

Cafeteria Assistant I	Ms. Diana Arce 4592 Pinto Street Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Carol Brisby 5375 Sulphur Drive Mira Loma, CA 91752	As needed

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Michael Johnson 6009 Emery Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Margaret Mahoney 8690 45th Street Riverside, CA 92509	As needed

Leave of Absence

Activity Supervisor	Ms. Mary Almaguer	Maternity Leave eff. September 1, 2001 through October 14, 2001 with use of sick leave benefits.

Remove from 39-Month Layoff List

Instructional Aide-Headstart/Preschool	Ms. Donna Jacobs 6389 Rathke Dr. Riverside, CA 92509	Eff. May 20, 2001

Resignation

Instructional Aide	Ms. Marie Campbell 4127 Bennett Avenue Corona, CA 92883	Eff. June 22, 2001

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Nueva Vista High School; administrator in charge of summer school at Nueva Vista and Rio Vista; June 25, 2001 through July 16, 2001; not to exceed nine (9) days total; appropriate rate of pay.

NVHS Principal Mr. Norman Chaffin

OTHER PERSONNEL

Short-Term Assignment

Categorical Projects; to serve as a Peak Load Assistant; May 26, 2001 through July 20, 2001; not to exceed 40 hours per week; $9.531 per hour.

Peak Load Assistant Ms. Melissa Saterfield

Glen Avon Elementary; to serve as a Reading Tutor; April 3, 2001 through May 31, 2001; not to exceed three (3) hours per week; $9.51 per hour.

Reading Tutor Mr. Thomas Meinhart

OTHER PERSONNEL

Short-Term Assignment

Glen Avon Elementary; to serve as a Reading Tutor; March 29, 2001 through June 30, 2001; not to exceed 60 hours total; $9.531 per hour.

Reading Tutor	Mr. Thomas Meinhart

Van Buren Elementary; to translate at IEP meeting; May 29, 2001; not to exceed one (1) hour total; $10.00 per hour.

Translator	Ms. Sylvia Holguin

Jurupa Middle School; to serve as a Student Worker; March 19, 2001 through June 20, 2001; not to exceed 15 hours per week; $6.25 per hour.

Student Worker	Mr. Nicholas Santilli

Jurupa Valley High School Athletics; 2000-2001 school year; appropriate seasonal rate of pay.

Mr. Nate Hass	Head Swim Coach
Ms. Kelly Dodd	Assistant Swim Coach
Mr. Jason Shumway	Assistant Swim Coach
Mr. Joshua Lonzo	Assistant Swim Coach
Mr. Rob Norwood	Head Boys Tennis Coach
Mr. Eric Chavez	Assistant Boys Tennis Coach
Mr. Richard Walton	Head Track & Field Coach
Ms. Helen Parsons	Assistant Track & Field Coach
Ms. Elizabeth Newton	Assistant Track & Field Coach
Mr. Benito Valenzuela	Assistant Track & Field Coach
Mr. Nick Cannis	Assistant Track & Field Coach

Rubidoux High School Athletics; 2000-2001 school year; appropriate seasonal rate of pay.

Mr. Ray Marisnick	Head Baseball Coach
Mr. Jeremy Wooten	Assistant Baseball Coach
Mr. Joe Galvin	Assistant Baseball Coach
Mr. Charlie Meyerett	Head Golf Coach
Mr. Bob Maimbourg	Head Track Coach
Mr. Jay Hammer	Assistant Track Coach
Ms. Brianna Donnelly	Assistant Track Coach
Mr. Steve Bennyworth	Assistant Track Coach
Mr. Jeff Huerta	Assistant Track Coach
Mr. Victor Centeno	Assistant Track Coach
Mr. Tim Jones	Head Boys Tennis Coach
Mr. Bryan Kendall	Head Swim Coach
Ms. Julia Hong	Assistant Swim Coach
Mr. David Vietch	Assistant Swim Coach
Mr. Charles Hopkins	Assistant Swim Coach

OTHER PERSONNEL

Short-Term Assignment

Jurupa Valley High School; to serve as a Field Attendant; February 24, 2001 through May 10, 2001; not to exceed 20 hours total; $9.18 per hour.

Field Attendant Mr. Sean Boissiere

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #22

June 18, 2001

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Jose Araux 2121 River Road Perris, CA 92570	Eff. August 31, 2001 Single Subject-Math Credential
Teacher	Ms. Deborah Betz HC75, Box 644 502 Monticello Circle Locust Grove, VA 22508	Eff. August 31, 2001 Multiple Subject Credential
Teacher	Ms. Kimberly Fisher 8838 Dufferin Ave. Riverside, CA 92504	Eff. August 31, 2001 Multiple Subject Credential
Teacher (SDC)	Mr. Bunlam Phayrin 1471 E. Eureka #209 San Bernardino, CA 92404	Eff. August 31, 2001 Specialist-Mild/ Moderate w/CLAD Credential
Teacher	Ms. Amelia Shuler 3925 Scenic Drive #142 Modesto, CA 95355	Eff. August 31, 2001 Standard Elementary Credential

Intern Assignment

Teacher (SDC)	Ms. Esther Smith 3131 Arlington Ave. #105 Riverside, CA 92506	Eff. August 31, 2001 Specialist-Mild/ Moderate Internship Credential

Extra Compensation Assignment

Adult/Alternative Education; to serve as an instructor in the ESL summer program; June 25, 2001 through August 3, 2001; not to exceed 14 hours per week; appropriate hourly rate of pay.

Ms. Jeanna Cottrell

Adult/Alternative Education; to teach a kindergarten workshop at Pedley Elementary; June 6, 2001; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Irene Espinoza	Ms. Tracy Grogan	Ms. Janet McClellan
Ms. Lourdes Ruelas	Ms. Brook Walker	

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Curriculum & Instruction: 2000-2001 school year; to serve as a consulting teacher; $4,300 each.

Ms. Maureen Dalimot	Mr. Brian Delameter	Mr. Gene Erickson
Ms. Margie Forward	Ms. Gloria Hill	Mr. Robert Mercer
Ms. Carol Schiefer	Ms. Lisa Vallejos	

Curriculum & Instruction; to attend a meeting with their assigned consulting teacher; March 23, 2001; not to exceed one (1) hour each; appropriate hourly rate of pay.

Mr. Harrison Cole	Mr. Chris Fowler	Mr. Jeremy Wooten

Curriculum & Instruction; to attend the BTSA Colloquium; May 15, 2001; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Jenna Doen

Curriculum & Instruction; to attend an optional Staff Development day at Indian Hills Elementary; May 23, 2001; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Ms. Jamie Aballi	Ms. Joyce Baumann	Ms. Leilani Benites
Ms. Louise Gillette	Ms. Nancy Liverman	Ms. Connie Mitchell
Ms. Terry Noring	Ms. Jacqueline Romano	Ms. Traci Skinner
Ms. Judy Smith	Ms. Rochelle Vandenburgh	

Curriculum & Instruction; to prepare for an present at the Indian Hills optional Staff Development day; May 23, 2001; not to exceed 9.75 hours total; appropriate hourly rate of pay.

Ms. Marie Wayland

Education Services; to attend an optional Staff Development day; March 17, 2001; not to exceed 9.5 hours total; appropriate hourly rate of pay.

Ms. Jamie Aballi

Home Instruction Teacher; 2000-2001 school year; appropriate hourly rate of pay.

Ms. Juanita Harvey	Ms. Susan Thompson	Ms. Ginger Gelhaus
Ms. Martha Lammert	Ms. Helen McNab-Blanco	

Language Services; to assist with CELDT training; June 12, 2001; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Janet Garcia-Hudson

Research & Categorical Projects; to work with the Standards Review Program; June 12, 2001; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Ms. Lisa Perkins Ms. Veronica Capata

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research & Categorical Projects; to work with the GATE program; May 16, 2001 through June 20, 2001; not to exceed six (6) hours total; appropriate hourly rate of pay.

Ms. Mary Golden

Research & Categorical Projects; to work with the GATE program; December 16, 2000 through June 20, 2001; not to exceed 12 hours each; appropriate hourly rate of pay.

Ms. Mary Ward
Ms. Terese Pisarik
Ms. Kathy Nitta
Ms. Carole Patty
Mr. Charles Lantz

Research & Categorical Projects; to work with the Standards Review program; June 5-7, 2001; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Monica Werwee
Ms. Louise Gillette
Ms. Kelly Dodd
Ms. Mary Blevins
Ms. Janice DeSpain

Research & Categorical Projects; to teach the GATE after school program; May 3, 2001 through June 7, 2001; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Christa Kish
Mr. John Payne

Research & Categorical Projects; to work with the GATE program; April 16, 2001 through May 21, 2001; not to exceed seven (7) hours total; appropriate hourly rate of pay.

Ms. Rhonda Batterton

Research & Categorical Projects; to work with the GATE program; May 9-24, 2001; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Denise Turner

Camino Real Elementary; afterschool dance program; November 13, 2000 through March 30, 2001; not to exceed 25 hours total; appropriate hourly rate of pay.

Ms. Kathryn Gonzalez

Glen Avon Elementary; to collaborate and develop curriculum and activities for regular students, those at risk and those with special needs; September 5, 2000 through June 28, 2001; not to exceed 50 hours total; appropriate hourly rate of pay.

Ms. Gabrielle Hensley
Mr. Robert Mercer

Indian Hills Elementary; to present and discuss a summer packet with parents on how to prepare children for kindergarten; June 18, 2001; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Judy Smith

Pedley Elementary; ELD parent seminars; October 2, 2000 through May 30, 2001; appropriate hourly rate of pay.

Ms. Melanie Stewart

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Peralta Elementary; safe and drug free schools organization and implementation; March 12, 2001 through April 25, 2001; not to exceed 10 hours total; appropriate hourly rate of pay.

Mr. Paul DeFoe

Rustic Lane Elementary; to coordinate staff development, ELO and other duties as assigned; August 13, 2001 through June 21, 2002; not to exceed 300 hours total; appropriate hourly rate of pay.

Ms. Linda Dalton

Sunnyslope Elementary; 2000-2001 school year; to facilitate extended day activities; not to exceed 16 hours total; appropriate hourly rate of pay.

Ms. Cynthia Johnson

Mission Middle School; to work on various committees related to school improvement and achievement in academic areas; May 15-24, 2001; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Alicia Acevedo	Ms. Janice Almond	Ms. Kelli Bonzoumet
Ms. Toni Fletcher	Mr. John Gonzalez	Mr. Chris Metzger
Ms. Ermine Nelson	Ms. Roberta Pace	Ms. Joann Papavero
Ms. Loretta Pearce	Ms. Cindy Rivera	Ms. Lorraine Robles
Mr. Doug Stevens	Ms. Judy Van Train	

Mission Middle School; Family Reading Night; May 30, 2001; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Lupe Hernandez	Ms. Nancy Matzenauer	Ms. Lois Clark
Ms. Toni Fletcher	Ms. Maureen Vance	Ms. Joann Papavero
Ms. Janice Almond	Ms. Ermine Nelson	

Mission Middle School; 2000-2001 school year; class coverages when teachers were unavailable; not to exceed 16 hours total; appropriate hourly rate of pay.

Mr. John Papavero

Mission Middle School; to substitute in the Phonics Opoly after school program; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Susan Ridder

Jurupa Valley High School; to assist with SAT-9 testing; May 2, 2001; not to exceed two (2) hours total; appropriate hourly rate of pay.

Mr. Paul Kumamoto

Substitute Assignment

Teacher	Ms. Heidi Miceli 3385 Inverness Street Riverside, CA 92507	As needed Emergency 30-Day Permit

Personnel Report #22

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Mahlon Smith 3429-2G Canyon Crest Riverside, CA 92507	As needed Multiple Subject Credential
Teacher	Mr. Paul Wielenga 8350 Tamarind Lane Riverside, CA 92509	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. Blanca Preciado-Diaz 9294 Signature Street Riverside, CA 92509	Maternity Leave eff. June 6-21, 2001 with use of sick leave benefits.

Resignation

Teacher	Ms. Kathleen Brunner 6317 Rocking Horse Way Orange, CA 92869	Eff. June 21, 2001
Teacher	Mr. Eric Gruenewald 21550 Box Springs #2085 Moreno Valley, CA 92557	Eff. June 21, 2001
Psychologist	Ms. Sharon Ward 23785 Coldwater Moreno Valley, CA 92557	Eff. June 22, 2001
Teacher	Ms. Marcia Woodard 11259 Montlake Drive Riverside, CA 92505	Eff. June 22, 2001

CLASSIFIED PERSONNEL

Promotion

From Cafeteria Assistant II to Cafeteria Manager-Elementary (Single Site)	Ms. Linda Kibler 8110 Mission Blvd. #14 Riverside, CA 92509	Eff. September 5, 2001 Work Year E1 Part-time

Short-Term/Extra Work

Categorical Projects: to assist with the summer ELO program; June 4-30, 2001; not to exceed 20 hours per week; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Guadalupe Cuevas

Education Support Services; closing out the end of the year and preparing for the new year; June 25, 2001 through June 28, 2001 and July 30, 2001 through September 5, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Roberta Hammersma

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Language Services: to more closely align with Language Services Coordinator position; July 31, 2001 through June 30, 2002; not to exceed 152 hours total; appropriate hourly rate of pay.

Secretary-Elem. Principal Ms. Rosi Partida

Camino Real Elementary: 2000-2001 school year; designated site translator; appropriate rate of pay.

Clerk-Typist Ms. Kathleen Reynoso-Lopez

Mission Bell Elementary; summer after school FAN program; July 2, 2001 through August 9, 2001; not to exceed 100 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Melody Teagarden

Pedley Elementary; 2000-2001 school year; to serve as the site foreign language translator; appropriate annual rate of pay.

Bil. Language Tutor Ms. Yolanda Muniz

Rustic Lane Elementary; summer after school FAN program; July 2, 2001 through August 9, 2001; not to exceed 100 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Alma Mendoza

Stone Avenue Elementary; summer after school FAN program; July 2, 2001 through August 9, 2001; not to exceed 100 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Morena Diaz

Sunnyslope Elementary; peak load assistance and supervision for extended day programs; May 29, 2001 through June 21, 2001; not to exceed 40 hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Charlita Sevesind

Sunnyslope Elementary; increase in bus route time for pick up and drop off; May 1, 2001 through June 21, 2001; not to exceed 30 minutes per day; appropriate hourly rate of pay.

Activity Supervisor Ms. Patricia Bock

Sunnyslope Elementary; 2000-2001 school year; to facilitate extended day activities; not to exceed 10 hours total; appropriate hourly rate of pay.

Secretary-Elem. Principal Ms. Alice Scott

Pacific Avenue Elementary; babysitting in the Student Assistance program; March 5, 2001 through June 22, 2001; not to exceed 25 hours total; appropriate hourly rate of pay.

Bilingual Language Tutor Mr. Trinidad Ruiz

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary; closing out the end of the year and preparing for the new year; June 25, 2001 through June 29, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Cindy Viehmann
Clerk-Typist	Ms. Rita Sanchez
Secretary-Elem. Principal	Ms. Peggy Crain
Clerk-Typist	Ms. Linda Ledesma

Mira Loma Middle School; to assist with phones and getting files ready to transfer to high school, retention and end-of-year activities; May 28, 2001 through June 20, 2001; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Yvette Cruse

Mira Loma Middle School; to attend a mandatory ASB School Club meeting; May 22, 2001; not to exceed 1.5 hours total; appropriate hourly rate of pay.

Clerk-Typist	Sandi Rodriguez

Mission Middle School; to assist with clerical and secretarial duties related to the school university partnership program; April 1, 2001 through June 29, 2001; not to exceed 60 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Lori Pardon
Translator/Clerk-Typist	Ms. Guadalupe Cuevas

Mission Middle School; extra work as an Instructional Aide; June 7-11, 2001; not to exceed six (6) hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Cindy Hardy

Rubidoux High School; peak load assistance to work on the Lexile Project; June 6-22, 2001; not to exceed 26 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Sherri Stewart

Jurupa Valley High School; to work on final transcripts, complete report cards, and process summer school check-outs; June 26, 2001 through September 4, 2001 (not to exceed 10 days total); appropriate hourly rate of pay.

Clerk-Typist	Ms. Georgia Fruh

Substitute Assignment

Activity Supervisor	Mr. Luis Jara 5439 Hackney Lane Riverside, CA 92509	As needed
Activity Supervisor	Ms. Linda Roper 9292 Limonite Avenue Riverside, CA 92509	As needed
Custodian	Mr. Josh Todd 4747 Valley Forge Drive Riverside, CA 92509	As needed

Personnel Report #22

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Mr. Thomas Balough 23913 Mark Twain Moreno Valley, CA 92557	Unpaid Special Leave September 6, 2001 through June 19, 2002 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Bilingual Language Tutor/Instructional Aide	Ms. Elizabeth Franco 7391 Font Avenue Riverside, CA 92509	Unpaid Special Leave September 5, 2001 through June 19, 2002 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Termination

Cafeteria Assistant I (Probationary)	Ms. Maria Stansbury 6130 Camino Real #47 Riverside, CA 92509	Eff. June 4, 2001

MANAGEMENT PERSONNEL

Regular Assignment

Deputy Superintendent of Business Services and Governmental Relations	Mr. Elliott Duchon 7836 Paisano Way Riverside, CA 92509	Eff. July 1, 2001 Administrative Services Credential
Elementary Principal	Ms. Karen Salvaggio 8324 West Avenue #E-8 Lancaster, CA 93536	Eff. August 13, 2001 Administrative Services Credential
High School Principal	Mr. Ronald Shecklen 26582 Oakdale Canyon Lane Canyon Country, CA 91351	Eff. July 1, 2001 Administrative Services Credential

Promotion

From Middle School Principal to High School Principal	Mr. Jay Trujillo 17218 Rosy Sky Circle Riverside, CA 92503	Eff. July 1, 2001 Administrative Services Credential

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Education Services; to serve as a Peak Load Assistant for STAR testing; June 25, 2001 through August 25, 2001; not to exceed 19 days each; $13.068 per hour.

Peak Load Assistant	Ms. Teresa Schumm
Peak Load Assistant	Ms. Ermalinda Torres-Santos

Education Services; to serve as a Peak Load Assistant for STAR testing; June 25, 2001 through August 25, 2001; not to exceed 10 days each; $13.068 per hour.

Peak Load Assistant	Ms. Debra Manka
Peak Load Assistant	Ms. Cheryl Palermo
Peak Load Assistant	Ms. Jennifer Sponsler
Peak Load Assistant	Ms. Marsha Bane

Education Technology; to serve as a Student Worker; May 30-31, 2001; not to exceed six (6) hours each; $6.25 per hour.

Student Worker	Mr. Steve Diaz
Student Worker	Mr. Travis Duran

Purchasing Department; to serve as a Peak Load Assistant; June 27-29, 2001; not to exceed eight (8) hours per day; $9.53 per hour.

Peak Load Assistant Ms. Jennifer Lauzon

Purchasing Department; to serve as a Peak Load Assistant; May 25-31, 2001; not to exceed eight (8) hours per day; $9.53 per hour.

Peak Load Assistant Ms. Jaime Jones

Warehouse; to serve as a Peak Load Assistant; June 1-30, 2001; not to exceed eight (8) hours per day; $10.80 per hour.

Peak Load Assistant Mr. Robert Martinez

Glen Avon Elementary; to serve as a Peak Load Assistant; May 1, 2001 through June 29, 2001; not to exceed 40 hours total; $9.531 per hour.

Peak Load Assistant Ms. Sherrie Stoddard

Granite Hill Elementary; to serve as a Peak Load Assistant; June 4-21, 2001; not to exceed 40 hours total; $9.531 per hour.

Peak Load Assistant Ms. Josie Weathersbee

Mission Bell Elementary; to serve as a Peak Load Assistant; May 29, 2001 through June 21, 2001; not to exceed 88 hours total; $11.591 per hour.

Peak Load Assistant Ms. Susan Goodwine

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Mission Bell Elementary; to serve as a Peak Load Assistant; May 7, 2001 through June 21, 2001; not to exceed 70 hours total; $10.00 per hour.

Peak Load Assistant Ms. Jennifer Teagarden

Education Support Services; to serve as a Behavior Consultant; May 31, 2001 through June 21, 2001; not to exceed 14 hours per week; $20.00 per hour.

Behavior Consultant Ms. Veronica McLaughlin

Mission Middle School; to serve as a Child Care Provider; May 3, 2001 through June 30, 2001; not to exceed three (3) hours per day; $6.50 per hour.

Child Care Provider Ms. Cynthia Tatum
Child Care Provider Ms. Elva Prado
Child Care Provider Ms. Kristina Lauritzen

Jurupa Middle School; to serve as an ELO Bus Duty Supervisor; July 2, 2001 through August 7, 2001; not to exceed two (2) hours per day; $7.841 per hour.

ELO Bus Duty Supervisor Ms. Ann Brumley

Jurupa Middle School/Healthy Start; to serve as a Sr. MFT Counselor Trainee; May 21, 2001 through June 20, 2001; not to exceed 15 hours per week; $7.50 per hour.

Sr. MFT Counselor Trainee Mr. Kyle Campbell

Jurupa Middle School/Healthy Start; to serve as a Sr. MFT Counselor Trainee; June 1-30, 2001; not to exceed 65 hours total; $12.00 per hour.

Sr. MFT Counselor Trainee Ms. Kristi Paulsen

Rubidoux High School Athletics; 2000-2001 school year; to assist baseball coach; appropriate seasonal rate of pay.

Assist. Baseball Coach Mr. John Wilson

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

JURUPA UNIFIED SCHOOL DISTRICT

Education Services

DISTRICT ADVISORY COUNCIL FOR THE CONSOLIDATED APPLICATION

UNADOPTED MINUTES FOR MEETING #2
January 24, 2001
Peralta Elementary School

OPENING ACTIVITIES
CALL TO ORDER

The second meeting of the District Advisory Council for the consolidated application was called to order by Mr. Memo Méndez, Director of Research and Categorical Projects at 9:10 a.m. in the Community Room at Peralta Elementary School.

FLAG SALUTE

Mr. Bill Stallard, Chairperson led the committee members and staff in the flag salute to the United States of America.

ROLL CALL

Ms. Terri Moreno, Categorical Projects Manager, conducted roll call.

Members present were:

Ms. Alba Guerrero, Peralta
Ms. Kelly Watt, Stone Avenue
Ms. Alma Perez, Pacific Avenue
Ms. Ruth Lopez, Peralta
Ms. Michele Howse, Mission Middle
Ms. Lavon Peterson, Ina Arbuckle
Mr. Bill Stallard, Jurupa Valley High School
Ms. Marylu Barela, Jurupa Middle School
Ms. Theresa Sutherland, Sky Country
Ms. Adriana Patlan, Sunnyslope
Ms. Judy Baynton, Granite Hill
Ms. June Williams, Mission Bell
Ms. Sharon Roberts, Mira Loma Middle
Ms. Laura Roughton, Indian Hills
Ms. Sophia Gray, West Riverside
Ms. Linda Dalton, Rustic Lane
Ms. Gayla Gresham, Nueva Vista
Ms. Mary Backus, Van Buren
Mr. Ray Teagarden, Board Member
Ms. Patty Merrill, Pedley
Ms. Dawn Brewer, Camino Real
Ms. Elizabeth Vasquez, Troth Street

District staff members present were:

Mr. Memo Méndez, Education Center
Ms. Terri Moreno, Education Center
Mr. Gregg Nelsen, Education Center
Ms. Lupe Lopez, Education Center
Ms. Lucinda Sheppy, Education Center

ACTION SESSION

APPROVAL OF MINUTES

Mr. Bill Stallard reviewed the minutes from Meeting #1, October 25, 2000. Mr. Ray Teagarden motioned to accept the minutes as read. Ms. Judy Baynton seconded the motion. The motion carried.

INFORMATION SESSION

ACADEMIC PERFORMANCE INDEX (API)

Mr. Gregg Nelsen presented an overview of the API. He explained the Academic Performance Index is used to rank and award schools based on their testing scores. Questions were asked regarding the monetary bonuses and individual school testing preparation. Mr. Nelsen explained the monetary bonuses are based on testing results in more than one area. He also explained that testing preparation is regulated with strict guidelines on what can and cannot be used.

STANDARDIZED TESTING AND REPORTING (STAR) PROGRAM AND DISTRICT CRITERION-REFERENCED TESTING PROGRAM

Mr. Gregg Nelsen shared handouts with committee members showing three years of STAR testing results (1997-1998, 1998-1999, and 1999-2000). Mr. Nelsen explained the rankings are based on national percentile ranks. Based on the charts, Mr. Nelsen shared academic improvement being made by the district. The test will be administered again during the school year of 2000-2001. Mr. Gregg Nelsen presented an overview of the CRT findings. He explained test is based on district standards.

SAFE SCHOOL OBJECTIVES

Ms. Lucinda Sheppy reviewed the composition of the safe school plan. She gave an overview of how the goals and objectives were compiled using district surveys and Healthy Kids family survey. As a result of the ongoing state emergency power crisis, questions were asked regarding school emergency preparation. Ms. Sheppy explained Mr. Bob Iverson, Education Center, was working with the schools to insure they are prepared for such crisis. Ms. Terri Moreno suggested the members to meet with their School Site Council regarding their safe school plan. Any changes to the plan would have to be submitted through the principal. Please contact Ms. Sheppy at (909) 360-4191 if you have any immediate questions or concerns.

REVIEW PROGRAMS OFFERED ENGLISH LEARNERS (EL) STUDENTS

Ms. Lupe Lopez gave an overview of the special programs offered to English learner students. She explained the testing process the district utilizes to ascertain a student's English level ability, through Home Language survey and testing at the Assessment Center. Once this is complete, one of three programs is selected: Structured English Immersion program, English language mainstream, or Alternative program.

TITLE 1 SCHOOLWIDE PROGRAM (SWP) PLANNING

Mr. Memo Méndez presented an overview of the Title 1 schoolwide process. Currently there are five schoolwide schools, Ina Arbuckle, West Riverside, Rustic Lane, Troth Street and Pacific Avenue. Seven other sites are preparing to submit plans to become schoolwide, which are Glen Avon, Pedley, Mission Bell, Sunnyslope, Peralta, Granite Hill and Van Buren.

Title 1 Schoolwide planning will assist the schools in writing a single, comprehensive school plan that includes a comprehensive needs assessment, short- and long-term goals and objectives, parent

involvement, monitoring and evaluation, and research based approaches and strategies that will assist schools in reaching their objectives. After the plans are completed and approved, the California Department of Education will approve plan implementation and schools will be able to serve all students in their school towards meeting their plan objectives. If schools are not Title 1 Schoolwide, they are called Title I Targeted. This requires that these schools target funds to identified students requiring specific services rather than providing schoolwide services to all students to meet specific objectives.

OVERVIEW OF IMMEDIATE INTERVENTION AND UNDERPERFORMING SCHOOLS PROGRAM (II/USP)

Mr. Memo Méndez presented an overview of the II/USP process. The state department identified schools eligible for a $50,000 planning grant based on growth on the Academic Performance Index (API). The district chose to apply for the program and submitted all identified schools for participation. Schools identified for funding were Ina Arbuckle, Pacific Avenue, Sunnyslope, Mission Bell, Van Buren, Mission Middle, Rubidoux High and Jurupa Valley High. Jurupa Middle was also eligible but did not receive funding; therefore, the district in collaboration with the middle school is providing planning monies to support assistance from the outside consultants that are assisting our other sites.

REQUEST FOR FUTURE

Members requested information on the summer school program and emergency preparation. Mr. Bill Stallard offered to provide additional information on the II/USP process being implemented at Jurupa Valley High School.

AGENDA ITEMS HEARING SESSION

Sharon Roberts questioned the use of Emergency Credentialed teachers in the district. Mr. Méndez explained the credentialing process and suggested the District Personnel office could answer any questions.

Concerns were voiced regarding use of substitute teachers and their length of time on some campuses. Mr. Méndez suggested concerns be discussed with the principal on site.

Committee members have recently read the possibility of a change in the kindergarten birth date. They questioned whether our district would be involved. Mr. Méndez explained it was a pilot program and JUSD had decided not to participate.

NEXT MEETING

May 30, 2001
Education Center
Board Room
9:00 a.m. - 11:00 a.m.

The meeting was adjourned at 11:10 a.m.
/jw 03.20.01