JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Benita B. Roberts

TUESDAY, SEPTEMBER 5, 2000

Note: Because of the Monday Holiday, the regular meeting is changed to Tuesday.
INDIAN HILLS ELEMENTARY SCHOOL MULTI-PURPOSE ROOM
7750 Linares, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Knight)
Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS
This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Teachers' Lounge pursuant to Government/Education Codes listed below:
LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.
PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #4, and public employee discipline/dismissal/release/non-renewal/reassignment/resignation/retirement/suspension/complaints.
STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #99-045, #99-072, #99-087, #99-106, #00-012, #00-020, #00-036, #00-043, #00-063, #00-064, #00-065, #00-069, #00-080, #99-080, #00-006, #01-001, #01-002.
PENDING LITIGATION: pursuant to Section 54956.9, RSC #339675, William Austin v. Jurupa Unified School District.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.
Roll Call Board Members: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden
Flag Salute (President Knight)
Inspirational Comment (Mr. Chavez)

COMMUNICATIONS SESSION

1. Recognition

a. Introduce Candidates for November 7 Governing Board Election (Mrs. Roberts)
The district has a long history of introducing candidates for the Board of Education at Board meetings prior to each election.

Trustee Area 2	Trustee Area 4
John J. Chavez (Incumbent)	Carolyn A. Adams (Incumbent)
Thomas Langdale	Bob Hernandez

Information only.

* b. Recognize Grant Award for Jurupa Valley High (Dr. Mason)
The district was recently notified that Jurupa Valley High School has been awarded a Specialized Secondary Program (SSP) Grant in the amount of $35,000. These funds will be used to plan an academic program featuring advanced learning opportunities for high school students. A copy of the grant award letter is included in the supporting documents. Information only.

* c. Recognize Grant Award for Drug and Violence Prevention Coordinators for Middle Schools (Dr. Mason)

The district was recently notified by the U.S. Department of Education that it had been awarded a three-year grant in the amount of $218,395 per year for Drug and Violence Prevention Coordinators for our Middle Schools. Each middle school will receive funds to hire a Drug Prevention/Safety Coordinator and implement strategies that reduce incidents of violence and drug, alcohol, and tobacco use. The coordinator will work with district administration, the TSA coordinator of Safe and Drug Free Schools, site administration, and the variety of partners brought to each middle school campus. These partners include *Youth Connect* staff, after school programs, and health and social services provided by community agencies. Additionally, each coordinator will design activities that teach prevention through assemblies, classroom presentations, mentor programs, peer mediations and/or conflict resolution programs, and lunch time events. Individual students identified as using drug/alcohol/tobacco, with parent permission, may be referred for medical or counseling services. The coordinator will collaborate with all other programs sharing resources and evaluation tools in order to create a safe, drug-free campus, thereby allowing students to focus entirely on academic achievement. A copy of the Grant Award Notification is included in the supporting documents. Information only.

d. Recognize Receipt of Partnership Grant for *Youth Connect* Program (Dr. Mason)
During 1999-2000, WestEd, a non-profit educational research organization in partnership with the Jurupa Unified School District, applied for a grant entitled *Youth Connect*, a comprehensive program aimed at meeting the needs of identified middle school students. The program is built on the research-based framework of the *Youth Development Model for Resilience* developed by WestEd's School and Community Health Research Group. *Youth Connect* will target students at-risk of suspension and expulsion and students who have been suspended or expelled. *Youth Connect* will implement and evaluate a comprehensive program to reduce the number and duration of student suspensions and expulsions and ensure continued educational progress for students who are suspended or expelled from Jurupa's middle schools. The district recently learned that funding for *Youth Connect* had been approved.

d. Recognize Receipt of Partnership Grant for *Youth Connect* Program (Dr. Mason)
(Continued)

The program has five components:

I. A student assistance program with comprehensive case management for students at risk, suspended, and/or expelled.
II. Outreach and auxiliary service advocacy for these students and their parents.
III. Alternative learning centers at each middle school.
IV. A family strengthening program.
V. Community partnerships providing a wide range of services.

Each component is based on promising, creative, effective, and innovative alternative strategies/programs to reduce or prevent suspensions and expulsions and to continue educational progress for those students who are suspended or expelled from school.

WestEd is providing approximately $330,000 each year for three years to the Jurupa School District to provide our middle schools and the Learning Center with teaching staff and supplies. WestEd and community partners provide additional support services and programs. Information only.

2. Administrative Reports and Written Communications

a. Status of the District and Opening of the Traditional School Year (Mrs. Roberts)

The traditional school year will begin on Thursday, September 7, 2000. The Superintendent will report on plans for the opening day of school and other matters affecting the school district, including enrollment, staffing, budget, facilities, curriculum, and new policies or legislation affecting school district operations. Information only.

* b. Consider Nominations for California School Boards Association Director-at-Large, Asian/Pacific Islander, and Director-at-Large, Hispanic (Mrs. Roberts)

Included in the supporting documents is information from the California School Boards Association on elections for two CSBA directors-at-large positions for Asian/Pacific Islander and Hispanic. Nominations for directorships must be made in writing by any member board to the President of CSBA. Each nominating board must certify that the nominee has consented to be nominated at the time of nomination. Each member-at-large so nominated must be a current board member. A biographical sketch is required and must be included with the nomination form and two letters of recommendation. The deadline for submitting nominations to CSBA is September 28, 2000. The election will take place at the November 29-30, 2000 meeting of the Delegate Assembly in Long Beach.

The Board may wish to nominate up to two (2) candidates for the Director-at-Large positions.

c. Other Reports and Written Communications (Mrs. Roberts)

3. **Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. **Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Hear Public Comments on the District's Proposal for Negotiations with CSEA (Mr. Campbell)

As required by law and Board policy, the Board should conduct a public hearing on its response proposal to the California School Employees' Association regarding reopener negotiations required by the current collective bargaining agreement. A copy of the management draft proposal is included in the supporting documents for action under Item B of the Action Session. The Board President should formally open and close the public hearing on the proposal.

Hold Public Hearing on Pupil Textbook and Instructional Materials Incentive Program, Grades K-12 (Dr. Mason)

Education Code 60119 specifies that governing boards of a school district are required to hold a public hearing for Pupil Textbook and Instructional Materials compliance.

The Board President should formally open a hearing on Pupil Textbook and Instructional Materials Incentive program Grades K-12. After public comments or questions, the hearing should be formally closed. Board action to adopt Resolution 01/05 is scheduled under Agenda Item F.

ACTION SESSION

A. **Approve Routine Action Items by Consent**

Administration recommends the Board approve/adopt Routine Action Items A 1-13 as printed.

* 1. Approve Minutes of August 7, 2000 Regular Meeting

* 2. Purchase Orders (Mrs. Lauzon)

* 3. Disbursement Orders (Mrs. Lauzon)

* 4. Agreements (Mr. Edmunds)

* 5. Notice of Completion for RCB & Sons, Inc., Bid #00/07L, Landscape Improvements for Jurupa Valley High School (Mr. Edmunds)

A. Approve Routine Action Items by Consent (Continued)

* 6. Certify Signatures and Authorized Agents for Business Functions (Mr. Edmunds)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. There are no changes on the Certification list. Changes on the Authorized Agents list are for Mission Middle and Rubidoux High Schools.

It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.

* 7. Approve 2000-2001 Administrative Hearing Panel (Dr. Hovey)

Under the authority of Education Code 48918(d), the Board annually appoints a pool of active and retired certificated personnel to serve on administrative hearing panels to conduct expulsion and admission hearings and recommend disciplinary actions to the Board. The supporting documents contain a list of certificated personnel for the Board's approval to serve on administrative hearing panels during the 2000-2001 school years.

Administration recommends approval of the attached list of certificated personnel to serve on Administrative Hearing panels for the 2000-2001 school year.

** 8. Adopt Revised 2000-2001 "Student Discipline Handbook" (Dr. Hovey)

Included with the supporting documents for Board members is a copy of the September 2000 revision of the "Student Discipline Handbook." This handbook serves as the district's official Board Policy for matters of student discipline.

Each time the handbook is revised, it is necessary to have the Board adopt the new revision. This revised edition is current with new legislation that pertains to student discipline matters. A copy of this handbook is provided to all certificated staff members per their contract. Additionally, a copy of this handbook is provided to parents whenever a student is recommended for expulsion by a school principal.

Administration recommends adoption of the 2000-2001 "Student Discipline Handbook."

* 9. Affirmation of Out-Of-State Travel Request (Mrs. Roberts)

Ms. Lucinda Sheppy, Administrator of Student and Community Services, requested approval to travel to Washington, D.C. on Tuesday, August 22 through Sunday, August 27, 2000 to attend the "Reduce Student Suspensions and Expulsions" conference. Ms. Sheppy will pay travel costs with a request that she be reimbursed by the district through the School Safety Grant. Due to the timing of the information received regarding the conference, it was not possible for this request to meet the timeline for submitting Board agenda requests. A copy of the Travel Request is included in the support documents.

Administration requests that the Board affirm the approval for Ms. Lucinda Sheppy, Administrator of Student and Community Services, to travel to Washington, D.C. on Tuesday, August 22 through Sunday, August 27, 2000 to attend the "Reduce Student Suspensions and Expulsions" conference.

*10. Approve Out-of-State Travel Request (Mrs. Roberts)

This year's conference of the American Association of School Personnel Administrators (AASPA) is in Minneapolis, Minnesota from October 25-28, 2000. A request to attend the conference from the Assistant Superintendent Personnel, Kent Campbell, is included in the supporting documents. The annual conference is the major gathering of personnel administrators in North America and features workshops and presentations by expert practitioners in school district personnel/human resources matters.

It is recommended that the Board approve the request for Kent Campbell, Assistant Superintendent Personnel, to attend the AASPA Conference in Minneapolis, Minnesota.

*11. Adopt at Single Reading Regulation 6002 - 2000/2001 Daily School Schedule (Dr. Mason)

The supporting documents include Regulation 6002, 2000/2001 Daily School Schedule. This regulation is revised annually to update the bell schedules at all schools in the District.

Administration recommends adoption at single reading of Regulation 6002, 2000/2001 Daily School Schedule.

*12. Approve Non-Routine Field Trip Request From Jurupa Valley High (Dr. Mason)

Ms. Melva Morrison, teacher at Jurupa Valley High School, is requesting approval to travel to Highland Springs Resort on Friday, September 8 through Saturday, September 9, 2000 with twenty-four (24) students who are in the Chamber Singers. The purpose of this trip is to give this advanced group an opportunity to rehearse in preparation for the 2000-2001 school year. Staff members and parent volunteers will provide supervision, transportation will be by district and parent vehicles, and meals will be through Highland Springs Resort. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request by Ms. Melva Morrison to travel to Highland Springs Resort on Friday, September 8 through Saturday, September 9, 2000 with twenty-four students to rehearse in preparation for the 2000-2001 school year.

*13. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)

Ms. Rhonda Fuller, teacher at Rubidoux High School, is requesting approval to travel with two students to Louisville, Kentucky and Washington, D.C. on Wednesday, October 25 through Tuesday, October 31, 2000 to attend the National FFA Convention. Costs for this trip will be paid through donations and staff development funds, and all travel arrangements are made by "Excellence in Presentations," a company chosen by the convention board. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip request for Ms. Rhonda Fuller to travel with two Rubidoux High students to Louisville, Kentucky and Washington, D.C. on Wednesday, October 25 through Tuesday, October 31, 2000 for the purpose of attending the National FFA Convention.

* **B. Adopt Board Proposal to CSEA** (Mr. Campbell)

In prior meetings, the Board has received and reviewed a proposal from the California School Employees' Association regarding reopener negotiations required by the current collective bargaining agreement. The Board has also reviewed and announced its proposal in response. Subject to any changes directed by the Board after public comments in the verbal hearing session, administration recommends adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations.

* **C. Approve Actual Revenue and Expenditures for 1999/2000** (Mr. Edmunds)

Part of the process required for the preparation of the 2000/2001 budget involved estimating what the total revenue and expenditures would be for 1999/2000. This estimate resulted in a projected Ending Balance for 1999/2000, which became the Beginning Balance for 2000/2001, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 19, 2000.

The 1999/2000 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1999/2000 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

Revenue

Estimated	103,096,697
Actual	102,874,042
Difference	(222,655)

The difference is comprised of increases in Revenue Limit funding, Lottery, Special Education funding, mandated cost reimbursement and donations offset by adjustments for Categorical fund carryover.

Expenditures Plus Other Sources and Uses

Estimated	103,696,047
Actual	103,303,702
Difference	(392,345)

Overall expenditures were decreased by $392,345. This decrease is due to lower than anticipated expenditures for School Operation Allocation, Donations, Site Grant funding, and Categorical Programs. Balances remaining for School Operation Allocations, Donations, Site Grant funding, and Categorical Programs are carried over to be expended in 2000/2001.

Ending Balance

These adjustments to revenue and expenditures change the 1999/2000 Ending Balance as shown below:

	Estimated	Actual	Difference
TOTAL ENDING BALANCE	$7,067,540	$7,237,230	$169,690
UNRESTRICTED			
Economic Uncertainties	5,404,406	5,386,654	(17,752)
Site Grant Carryover	53,710	36,660	(17,050)
Supply Alloc./Donation Carryover	245,000	411,434	166,434
Stores/Revolving Cash	301,926	235,865	(66,061)
Inst. Materials Prop. 20 Carryover	-0-	88,032	88,032
Total Unrestricted	6,005,042	6,158,645	153,603

* **C. Approve Actual Revenue and Expenditures for 1999/2000** (Continued) (Mr. Edmunds)

RESTRICTED

Legally Restricted Carryover For GATE, Instructional Materials, 10th Grade Counseling, Medi-Cal Reimbursement and Routine Maintenance	1,062,498	1,078,585	16,087
Total Restricted	1,062,498	1,078,585	16,087

The changes discussed above result in an increase in the Total Ending Balance of $169,690. The unrestricted portion of the Ending Balance increased $153,603. This reflects an increase of $171,355 in the carryover balances (Site Grant, Supply Allocation, Donations) along with a decrease of $17,752 to the Unrestricted Reserve. The restricted portion of the Ending Balance increased by $16,807 and offsetting expenditures have been adjusted.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

* **D. Approve Jurupa's Adult Education Program Offerings for 2000-2001** (Dr. Mason)

The Adult Education schedule of offerings for the 2000-2001 school year is presented to the Board for approval. The courses offered include: English as a Second Language, Citizenship, Basic Education for the Mentally Handicapped, Beginning/Intermediate Word Processing/Desktop Publishing, General Studies, Upholstering/Basic Techniques, Health and Physical Activity for Older Adults, and Parenting. The supporting documents contain the complete schedule, listing the day(s), time, location, whether or not credit is given, and if a fee is required.

Administration recommends that the Board approve the 2000-2001 Adult Education Program offerings.

* **E. Adopt Resolution No. 01/04, Resolution to Participate in Riverside County Employer/ Employee Partnership for Benefits (REEP)** (Mr. Edmunds)

As a result of negotiations for Health and Welfare Benefits, the Certificated Bargaining Unit has elected to participate in Riverside County Employer/Employee Partnership for Benefits (REEP). REEP is a health insurance purchasing coalition composed of 16 school districts which offers various health plans through Kaiser and Blue Cross, as well as dental and vision plans. In order to participate in REEP, the Board must adopt a resolution authorizing membership in the plan.

Administration recommends the Board adopt Resolution No. 01/04, Resolution to Participate in Riverside County Employer/Employee Partnership for Benefits.

* **F. Adopt Resolution #01/05 Pupil Textbook and Instructional Materials Incentive Programs, Grades K-12** (Dr. Mason)

The Education Code (E.C.) specifies that the governing board of school districts are subject to the requirements of E.C. 60119 in order to receive funding for the Pupil Textbooks and Instructional Materials Incentive Program, Grades K-12 and/or funding for instructional materials from any state source in a fiscal year in which the Superintendent of Public Instruction determines that the base revenue limit per average daily attendance (ADA) for each school district will increase by at least one percent from the prior fiscal year. During 1999/2000, the base revenue limit per ADA for each school district increased by at least one percent from 1998/99 and it is anticipated that in 2000/2001 the base revenue limit per ADA for each school district will increase by at least one percent from 1999/2000. The Board shall make a determination, through this resolution, as to whether each pupil in each school in the district has, or will have prior to the end of the fiscal year, sufficient textbooks or instructional materials, or both, in each subject that are consistent with the content and cycles of the curriculum framework adopted by the state board.

Listed below is a summary of E.C. 60119 specific requirements for district eligibility to receive funds from the Pupil Textbook and Instructional Materials Incentive Program:

I. The governing board shall hold a public hearing or hearings at which time the governing board shall encourage participation by parents, teachers, members of the community, and bargaining unit leaders.

II. Ten days notice of the public hearing or hearings containing the time, place, and purpose of the hearing and posting in three public places in the district.

III. Through a resolution make a determination whether each pupil in each school in the district has or will have prior to the end of the fiscal year sufficient textbooks or instructional materials or both pursuant to the curriculum framework adopted by the state board.

IV. If the determination is that there are insufficient textbooks or instructional materials or both, the governing board shall provide information to classroom teachers and to the public identifying the reasons that each pupil does not have sufficient textbooks and/or instructional materials and take action to ensure within a two year period from the determination that sufficient textbooks and/or instructional materials are provided.

Administration has determined that the district meets the specific requirements of E.C. 60119 and, therefore, recommends adoption of Resolution #01/05 to certify that the district has complied with the requirements of Education Code 60119(c).

* **G. Consider Adoption of Resolution #01/06 Opposing the Passage of Proposition 38, & Resolution #01/07 Supporting the Passage of Proposition 39** (Mrs. Roberts)

The California School Boards Association has asked that local school boards consider information on two measures that will appear on the November 2000 statewide ballot. According to CSBA, Proposition 38 would provide $4,000 per student vouchers for use at private or religious schools, and Proposition 39 would change the vote requirement for passage of local bonds from two-thirds to 55 percent. Both of these measures have a dramatic impact on public education. CSBA has taken an "opposed" position to Proposition 38 (vouchers) and a "support" position on Proposition 39 (55 percent). A copy of the sample resolutions suggested by CSBA are included in the supporting documents along with an analysis by the Legislative Analyst's Office.

After review and discussion, Administration recommends adoption of Resolution #01/06, Opposing the Passage of Proposition 38, and Resolution #01/07, Supporting the Passage of Proposition 39.

* **H. Consider Adoption of Resolution No. 01/08 In Support of Indoor Air Quality**(Mr. Edmunds)

At the August 7, 2000 Board Meeting, Mary Burns presented information from a conference on Indoor Air Quality that she attended, and requested Administration bring back a resolution addressing indoor air quality issues for our district.

After review and discussion, the Board may wish to adopt Resolution No. 01/08 In Support of Indoor Air Quality.

* **I. Approve Revised Regulation 3520, Bus Stop Location** (Mr. Edmunds)

Board Policy 3520 stipulates that bus stops shall not be located closer than 3 miles to school for grades 9-12; closer than 2 miles to school for grades 7-8; and closer than one mile to school for grades K-6. Exceptions to these distance regulations must be approved by the Board of Education. Regulation 3520 was last revised on October 7, 1996. Since that time, one location exception stop has been established and requires Board approval. This location exception stop serves Mission Middle School and is at Oldenburg Drive and Loring Ranch Road. It was established to provide bus transportation for students in the area who live more than a mile from school and are eligible for bus transportation. The stop is 1.6 miles from Mission Middle School and cannot be located at a greater distance due to proximity to the District boundary.

Administration recommends the Board approve Revised Regulation 3520, Bus Stop Location.

J. Approve Award of Contract for Rubbish and Recycling Services Districtwide for Fiscal Year 2000-2001 (Mr. Edmunds)

On September 7, 1999, the Board awarded Bid #00/01L, Rubbish and Recycling Services Districtwide, to International Rubbish Service of Riverside, California. The term of the contract was for one year from October 1, 1999 through September 30, 2000. The bid included a clause for extension at the District's option of up to four additional twelve-month periods. International Rubbish Service has provided satisfactory services during the past year and has agreed to renew the contract for an additional year at the current rates.

Administration recommends the Board award a contract to International Rubbish Services from October 1, 2000 through September 30, 2001, per the terms and conditions of Bid #00/01L, Rubbish and Recycling Services Districtwide.

K. Approve Purchase of Skills Connection Software (Mrs. Roberts)

Skills Connection, produced by EdVision.Com, is an assessment software package used to measure student mastery of skills critical for success on state and/or standardized tests and provides an alternative for meeting the Title I requirements for assessment, tracking, and parental communication. Skills Connection software will be purchased for Ina Arbuckle, Pacific Avenue, and Pedley Elementary Schools; and Jurupa, Mira Loma, and Mission Middle Schools at $4,950.00 per site. The cost includes combined training at $1,500.00 for a total cost of $33,501.75 (including tax). The funding will come from Lottery Funds. Board policy requires that purchases in excess of $12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #25551 to EdVision.Com of San Diego, California, in the amount of $33,501.75 (including tax) for the purchase of Skills Connections Software for six District sites.

L. Approve Purchase of Curriculum Designer Software Program (Mrs. Roberts)

EdVision.Com is a company that develops and markets software to improve student success and has created Curriculum Designer, which is a software product designed to provide desktop tools for creating lessons for Math, Language Arts, Science and Social Studies.

The Curriculum Designer contains tools to meet Jurupa Unified School District's needs for curriculum support related to District standards, California Content Standards, Stanford Achievement Test (SAT-9) objectives, California Standards Based Augmentation, National Council of Teachers of Mathematics (NCTM), National Council of Teachers of English (NCTE), and National Science Education Standards. Curriculum Designer includes an array of lessons keyed to these standards. The price for Curriculum Designer for twenty-two (22) sites, including tax, set-up, staff development, and shipping is $42,138.98. The funding will come from Lottery Funds.

Board policy requires that purchases in excess of $12,000 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #25550 to EdVision.Com of San Diego, California, in the amount of $42,138.98 (including tax, set-up, staff development, and shipping) for the purchase of Curriculum Designer (subscription) for twenty-two (22) sites.

M. Approve Increase to Purchase Order #24437, IKON Office Solutions, for Network Wiring at Jurupa Valley High School (Mr. Edmunds)

At the July 3, 2000 Board Meeting, the Board approved network wiring at Jurupa Valley High School in the amount of $30,600.00. The Principal, Ms. Jan Moorehouse, has requested additional work be done on the project that includes wiring connections to portable classrooms and the addition of wiring to two computer labs. The additions include wiring for eighty-nine (89) additional drops for computer connections and will cost an additional $25,000.00. These additions will be funded by the Digital High School Grant.

Administration recommends the Board approve additional work for network wiring at Jurupa Valley High School and authorize an increase of $25,000.00 for Purchase Order #24437 issued to IKON Office Solutions, for a total amount of $55,600.00.

N. Review and Act on School Facility Matters

1. Approve Change Order #4 for Bid #00/02L – Jurupa Unified School District's New Education Center (Mr. Edmunds)

   On August 26, 1999, the Board awarded contracts for the construction of Jurupa Unified School District's New Education Center – Bid #00/02L, in the amount of $6,162,294.00. As construction progresses, additions, changes and/or deletions to the original plans are sometimes necessary in order to accommodate existing conditions or to clarify inconsistencies in the plan documents. Administration recommends the following additions, changes, and/or deletions to the contract for the category indicated:

1. Approve Change Order #4 for Bid #00/02L – Jurupa Unified School District's New Education Center (Continued) (Mr. Edmunds)

(a) Category 3-Concrete – A.S.R. Constructors, Inc.

The addition of tube steel columns at Building "E" required additional concrete work at a cost of $325.00.

(b) Category 5-Structural Steel – ML Steel Constructors, Inc.

A tube steel support was required at Building "E" at a cost of $2,411.00.

Drag struts at Building "D" are required to be installed in order to continue seismic bracing at a cost of $3,592.00.

It was necessary to add steel supports under the HVAC unit at Building "E" at a cost of $7,756.00.

Additional steel supports were required on the second floor file storage area in Building "C" and "D" at a cost of $2,744.00.

The total increase for ML Steel Constructors, Inc. is $16,503.00, with no extension of time.

(c) Category 6-Rough Carpentry - West Helm Construction, Inc.

Additional supports are required for the addition of drag struts at Building "D" at a cost of $511.00.

Support blocking is required in three new offices being added on the second floor of Building "D" at a cost of $546.00.

Additional supports are required for the parapet wall in Building "E" at a cost of $793.00.

The total increase for West Helm Construction, Inc. is $1,850.00, with no extension of time.

(d) Category 7-Drywall and Plaster – Caston Plastering & Drywall, Inc.

Waterproofing is required at the first floor exterior furred wall at a cost of $2,444.77.

The wall finishes in Room A104 require plastering to match surrounding walls at a cost of $3,936.34.

Drywall and hollow metal frames are required for the three new offices on the second floor of Building "D" at a cost of $4,384.27.

Additional lath and plaster are required at the parapet wall at Building "E" at a cost of $823.61.

It was necessary to adjust wall location to accommodate the roof access hatch at Building "E" at a cost of $721.07.

The total increase for Caston Plastering & Drywall, Inc. is $12,310.06, with no extension of time.

1. Approve Change Order #4 for Bid #00/02L – Jurupa Unified School District's New Education Center (Continued) (Mr. Edmunds)

(e)Category 14-Acoustical – K.D. Acoustics

Tackable wallboard is required in Room B104 to match surrounding areas at a cost of $660.00.

Tackable wallboard is required in the three new offices on the second floor of Building "D" at a cost of $158.76.

The total increase for K.D. Acoustics is $818.76, with no extension of time.

(f)Category 15-Painting – Simmons & Wood, Inc.

Painting is required on portions of the wall in the three new offices on the second floor of Building "D" at a cost of $536.23, with no extension of time.

(g)Category 16-Specialties – Inland Acoustics, Inc.

After the start of construction, it was determined that additional supports are needed for the operable wall in Building "E" at a cost of $858.64, with no extension of time.

(h)Category 17-HVAC – West Tech Mechanical

Thermostats need to be added to Rooms E108 and D108 in order to more uniformly control the HVAC system at a cost of $580.75, with no extension of time.

(i)Category 28-Plumbing – Benel Mechanical, Inc.

After the start of construction, it was determined that the roof drain for Building "E" needed to be relocated to maintain a smooth building surface at a cost of $739.80, with no extension of time.

(j)Category 20-Electrical - R.I.S. Electric, Inc.

After the start of construction, it was determined that the 'code blue' emergency system could be deleted because the fire alarm system provided sufficient emergency notification for a credit of ($6,800.00).

Sound system equipment needs to be in the courtyard area in order to facilitate outdoor activities and over-flow board room seating at a cost of $1,052.00.

Electrical service needs to be provided to the three new offices on the second floor of Building "D" at a cost of $1,438.00.

It was determined that three receptacles in Room B104 need to be deleted and three receptacles need to be added to Room C108 at a cost of $864.00.

The total decrease for R.I.S. Electric, Inc. is ($3,446.00), with no extension of time.

1. Approve Change Order #4 for Bid #00/02L – Jurupa Unified School District's New Education Center (Continued) (Mr. Edmunds)

(k)Category 21-HM Doors/Hardware – Roy E. Whitehead, Inc.

Additional doors and hardware are needed in the three new offices on the second floor of Building "D" at a cost of $3,090.76.

It was determined that the door at Room B202A needs to be changed from hollow metal to wood at a cost of $197.93.

The total increase for Roy E. Whitehead, Inc. is $3,288.69, with no extension of time.

Administration recommends approval of Change Order #4 for Jurupa Unified School District's New Education Center – Bid #00/02L for categories and amounts indicated, for a total project cost increase of $34,364.93. This will bring the total of the project, including Change Orders #1, #2 and #3, to $6,276,476.10.

2. Review and Act on Other Timely School Facility Matters (Mr. Edmunds)
Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

O. Act on Student Discipline Cases (Dr. Hovey)
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

READMISSION APPROVED:

** 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #99-045 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #99-072 to the schools of the Jurupa Unified School District.

** 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #99-087 to the schools of the Jurupa Unified School District.

** 4. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #99-106 to the schools of the Jurupa Unified School District.

** 5. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-012 to the schools of the Jurupa Unified School District.

** 6. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-020 to the schools of the Jurupa Unified School District.

** 7. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-036 to the schools of the Jurupa Unified School District.

** 8. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-043 to the schools of the Jurupa Unified School District.

O. Act on Student Discipline Cases (Dr. Hovey)

** 9. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-063 to the schools of the Jurupa Unified School District.

**10. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-064 to the schools of the Jurupa Unified School District.

**11. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-065 to the schools of the Jurupa Unified School District.

**12. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-069 to the schools of the Jurupa Unified School District.

**13. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #00-080 to the schools of the Jurupa Unified School District.

READMISSION DENIED:

** 1. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #99-080 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #00-006 to the schools of the Jurupa Unified School District.

SUSPENDED EXPULSION:

** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #01-001 for violation of Education Code Sections 48900 (b), (k) and 48915 (a2) for the Fall Semester 2000 and the Spring Semester 20001. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the **S**chool and **C**ommunity **O**ut**RE**ach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 18, 2001.

** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #01-002 for violation of Education Code Sections 48900 (c), (j) and 48915 (a3) for the Fall Semester 2000 and the Spring Semester 20001. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the **S**chool and **C**ommunity **O**ut**RE**ach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before June 18, 2001.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

P. Act on Personnel Matters

* 1. Approve Personnel Report #4 (Mr. Campbell)

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Publicize NEA-J Collective Bargaining Proposal (Mr. Campbell)

NEA-J has submitted its bargaining proposal for the 2000-2001 school year. A copy is included in the supporting documents and will be available in the Superintendent's Office for review for the next two weeks. A public hearing on the proposal will be scheduled for the September 18, 2000 Board Meeting.

3. Approve Variable Term Waiver Request (Mr. Campbell)

Recent changes in state credentialing laws require that prior to hiring an individual to teach under the authorization of a Variable Term Waiver (Title V, Section 80122), specific individual approval must be granted by the governing board. Usually, this type of waiver is necessary for hard-to-fill positions in shortage areas (examples: Special Education, Bilingual Education, Mathematics or Science) or when an unexpected vacancy occurs in the middle of a school year. In this case, the recommendation is to fill vacancies for a Special Day Class at Rubidoux High School, as well as Resource Specialist positions at Rubidoux High School, Jurupa Valley High School & Mira Loma Middle School. The persons being recommended are Jeff Huerta (RSP – Rubidoux High School), Harrison Cole (SDC – Rubidoux High School, Ginger Gelhaus (RSP – Mira Loma Middle School) & Diana Pine (Resource Specialist – Jurupa Valley High School). Mr. Huerta, who has been working in the district as a Campus Supervisor for the past 7 years, earned his Bachelors degree from National University and is currently enrolled in the Special Education Credential program at National University. Mr. Cole has been working in the Jurupa Unified School District since 1981; he recently earned his Bachelors Degree from California Baptist University and is enrolled in the Special Education Program at National University. Ms. Gelhaus has been a substitute teacher in the Jurupa Unified School District for the past year; she earned her Bachelors Degree from UC Santa Barbara and has been working on her Special Education credential at Cal State San Bernardino. Ms. Pine, who has been a School Secretary in the Jurupa Unified School District since 1977, recently earned her Bachelors degree from National University; she is enrolled in the Special Education Credential program at National University. Recruitment efforts have not identified stronger candidates.

With these considerations in mind, it is recommended that Mr. Huerta, Mr. Cole, Ms. Gelhaus & Ms. Pine be approved for temporary employment through the end of this school year as a Special Day Class Teacher and Resource Specialists under the authorization of a Variable Term Waiver.

P. Act on Personnel Matters (Continued)

4. Approve Applications for Renewal of Variable Term Waiver Authorizations (Mr. Campbell)

Several of our Special Education Teachers worked last year under the Authorization of a Variable Term Waiver (Title V, Section 80122). Each of these teachers has made the required progress toward completion of his/her credential and each has performed very well in the classroom in a hard-to-fill position in a shortage area. Credentialing laws require that specific approval be granted by the governing board, for the renewal of waivers. Each teacher, while working under the waiver, will continue to work toward completion of all of the credential requirements. The teachers are: Elizabeth Weeks (Special Day Class - Preschool) Colleen Reilly (Special Day Class) and Rebecca Devine (Special Day Class).

With these considerations in mind, it is recommended that the teachers mentioned above be approved for employment this school year as Special Education Teachers the authorization of a Variable Term Waiver.

Q. Review Routine Information Reports

* 1. Review 2000/2001 Adopted Budget Approval (Mr. Edmunds)

Administration has received a letter from the Riverside County Office of Education approving our 2000/2001 Adopted Budget as submitted. The letter is included in the supporting documents. Information only.

2. Announce Schedule to Conduct Board Meetings (Mrs. Roberts)

September 18, 2000	Rustic Lane Elementary
October 2, 2000	Granite Hill Elementary

Information only.

ADJOURNMENT

DELAINE EASTIN
State Superintendent of Public Instruction

CALIFORNIA
DEPARTMENT
OF
EDUCATION
721 Capitol Mall
P. O. Box 944272
Sacramento, CA
94244-2720

NOTIFICATION OF GRANT AWARD

Project Title:	**2000-2001 SPECIALIZED SECONDARY PROGRAM**
Grantee:	Jurupa Unified School District
High School:	Jurupa Valley High School
SSP Title:	*Institute of Agribusiness, Communications, and Technology*

Grant ID Number:	00-3112-6708-00	Index/PCA:	0615-03112
Vendor Number:	6708-00	Fiscal Year:	2000-2001
County:	33 Riverside	Resource Code:	7370
Grant Amount	$35,000	Revenue Obj. Code:	8590
Grant Period:	**July 1, 2000 through November 30, 2001**	NonSacs/Income Code:	8490

July 17, 2000

Benita B. Roberts, District Superintendent
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Dear Superintendent Roberts:

Congratulations, **Jurupa Valley High School** has been awarded a Specialized Secondary Program (SSP) Grant in the amount of $35,000 for the planning of the awarded program. The intent of these funds is to plan an exemplary academic program featuring advanced learning opportunities for high school students. Each SSP is expected to develop evaluation measures to determine student success, analyze the process and assess program quality. Instructional materials and methodology developed from SSPs will be made available by the Superintendent of Public Instruction to other schools in the state as required by law. Expenditures must be restricted to program features focusing on curriculum development and planning, support services, and instructional practices as identified in the Request for Application (RFA). These funds are not intended to supplant current fixed costs. Your program contact in the California Department of Education (CDE) for questions regarding program development is Jim Greco, Consultant, at (916) 657-4860, E-mail address jgreco@cde.ca.gov. For questions directly related to fiscal requirements, your contact is Machelle Martin, Associate Governmental Program Analyst (AGPA), at (916) 657-3490, E-mail address mamartin@cde.ca.gov. FAX number for both parties is (916) 657-4651. Information on Specialized Secondary Programs is available online at http://www.cde.ca.gov/ssp.

The following special conditions apply:

All approved project funds must be expended within the dates designated and for the amounts indicated under the *"Notification of Grant Award"* shown in the above box. Encumbrances may be made at any time after the beginning date of the grant (July 1, 2000). All funds must be expended by November 30, 2001. **No extensions of this grant will be allowed.**

The grantee shall use these funds in accordance with the provisions of your budget and the original SSP proposal to establish the SSP at the high school noted in the above box. Further, expenditures shall comply with all applicable provisions of federal, state and local rules, regulations, and policies relating to the administration and accounting for public school funds, including but not limited to the Education Code of the State of California. The grantee must limit administrative indirect costs to the rates approved using the J-380 Annual Program Cost Data Report distributed by the Department of Education. In addition, staff from each program is expected to attend an annual SSP professional development activity sponsored by CDE. **These funds may not be used for out-of-state travel expenses.**

1b pg1

The grantee shall comply with the enclosed General Assurances and Drug-Free Workplace Certification. The Certification of Acceptance of Grant Conditions and Drug-Free Workplace Certification must be signed by an authorized official and returned within 10 working days of receipt of this letter to:

Machelle Martin, AGPA
High School Initiatives Office, CDE
721 Capitol Mall, 4th Floor
Sacramento, CA 95814.

The award will be advanced only after the HSIO receives these two certifications. Please allow approximately four weeks for processing.

Upon acceptance of the grant conditions, scheduled payments of grant funds will be as follows:

1) 50 percent of the funds will be advanced upon completion and return of the enclosed Certification of Acceptance of Grant Conditions form and the Drug-Free Workplace Certification form. All prior year funds must be expended before current year funds will be advanced.

2) An additional 25 percent of the funds will be released upon completion of the enclosed Mid-Year Financial Report identifying line-item expenditures or encumbrances as of February 28th. This report includes a budget narrative section and must be received in the HSIO by March 31st.

3) At the end of the grant period, the remainder of the grant funds will be released in accordance with program expenditures. In order to receive final payment, completion of the enclosed End-of-Project Financial Report must be received in the HSIO no later than December 31st of the project's final year. This form collects information about line-item expenditures, including an expenditure narrative.

4) Participation in the evaluation process is a requirement of this grant. The format, guidelines and due date for your evaluation will be mailed under separate cover. CDE staff will meet with planning year sites to discuss specific SSP plan requirements, including evaluation design.

SPECIAL NOTES:

1) Line-item transfers in excess of 25 percent of each original line-item budget amount may NOT be made without written approval from the CDE-HSIO Office.

2) *Failure to submit a final expenditure report within three months from the end of the grant period will result in a billing from CDE for the entire amount of any grant funds advanced and possible reduction of any subsequent years' grant(s).*

3) If grantee eliminates participation in the project, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from CDE.

Sincerely,

Sonia Hernandez, Deputy Superintendent
Curriculum and Instructional Leadership Branch

cc: Site Principal
Site Coordinator
CDE Accounting

1b
pg2

DELAINE EASTIN
State Superintendent of Public Instruction

CALIFORNIA DEPARTMENT OF EDUCATION
721 Capitol Mall
P. O. Box 944272
Sacramento, CA
94244-2720

CERTIFICATION OF ACCEPTANCE OF GRANT CONDITIONS

ACCEPTANCE: YOU ARE REQUIRED TO COMPLETE AND **RETURN THIS FORM WITHIN 10 DAYS OF RECEIPT** OF THE LETTER TO CONSUMMATE THE GRANT.

I HEREBY CERTIFY THAT I HAVE READ THE CONDITIONS CONTAINED IN THIS GRANT NOTIFICATION LETTER AND AGREE TO COMPLY WITH ALL REQUIREMENTS AS A CONDITION OF GRANT FUNDING.

Signature of Authorized Official (Superintendent or Designee)	Legal Name of Grantee (District Name)
Printed Name	Address
Title	City
Date Signed	Telephone Number

PROJECT TITLE: **Specialized Secondary Program-Planning**

School Site Funded:	Jurupa Valley High School
SSP Title:	*Institute of Agribusiness, Communications, and Technology*
Project ID No:	00-3112-6708-00
PCA-Index:	3112-615
Amount:	$35,000
Grant Period:	7/1/2000 through 11/30/2001
Vendor No:	6708-00

Return Form To:
Machelle Martin, AGPA
California Department of Education
High School Initiatives Office
721 Capitol Mall, 4th Floor
Sacramento, CA 95814
Phone: (916) 657-3490 FAX: (916) 657-4530
E-mail: mamartin@cde.ca.gov

16 P93

CALIFORNIA DEPARTMENT OF EDUCATION
MID-YEAR PROGRESS FINANCIAL REPORT AND CLAIM FOR REIMBURSEMENT

Project Title:	**SPECIALIZED SECONDARY PROGRAM**	Fiscal Year: 2000-2001
SCHOOL FUNDED:	JURUPA VALLEY HIGH SCHOOL	
Project ID No:	00-3112-6708-00	
Summary of expenditures as of:	**FEBRUARY 28, 2001**	**DUE: March 31, 2001**

A. ORIGINAL GRANT AMOUNT: **$ 35,000**

Expenditures:

1000	Certificated Salaries	
2000	Classified Salaries	
3000	Employee Benefits	
4000	Books, Supplies/Equipment Replacement	
5000	Contracted Services & Other Operations	
6000	Sites, Buildings, & Media Equipment	
Other	_____	
	_____	
	Indirect Costs	
	Total Spent:	
	Less Cash Advance Received:	
	Reimbursement Now Claimed:	
	Or Excess Cash Received:	

Please attach separate sheet if other budget categories are more appropriate.

B. **EXPENDITURE NARRATIVE**: On a separate sheet write a brief description for each of the line item expenditures, describing specifically "how the funds were spent."

CERTIFICATION

I certify that the expenditures reported above have been made, that all obligations have been liquidated, and that this project has been conducted in accordance with applicable laws and regulations. The approved application for this project plus any approved amendments, and full records of receipts and expenditures have been maintained and are available for audit.

Signature of Authorized Official (Superintendent or Designee)	Legal Name of Grantee (District)
Title	Street Address
Date Signed / Telephone Number	City / Zip

CDE USE ONLY

Approved: _____ Date: _____
PCA: 3112 / Index: 615 / FY 00-01

INSTRUCTIONS: Submit an original of this form to the following address to: Machelle Martin, High School Initiatives Office, California Department of Education, 721 Capitol Mall, 4th Floor, Sacramento, CA 95814, telephone (916) 657-3490. The mid-year financial report should show the financial status of the program as of approximately February 28, 2000. Twenty-five percent of the funds are released upon approval of the Mid-year Report.

Lb pg 4

California Department of Education (CDE)

END-OF-PROJECT (EOP) FINANCIAL EXPENDITURE REPORT

Project Title:	SPECIALIZED SECONDARY PROGRAMS-PLANNING GRANT	**DUE:** DECEMBER 31, 2001
School Funded:	Jurupa Valley High School	
SSP Title:	*Institute of Agribusiness, Communications, and Technology*	
Project ID No:	00-3112-6708-00	
Fiscal Year:	2000-2001	

Summary of expenditures/encumbrances as of end of grant period: **November 30, 2001**

A. ORIGINAL GRANT AMOUNT: $ 35,000

Expenditures:

1000	Certificated Salaries	
2000	Classified Salaries	
3000	Employee Benefits	
4000	Books, Supplies/Equipment Replacement	
5000	Contracted Services & Other Operations	
6000	Sites, Buildings, & Media Equipment	
Other	_____	
	_____	
	Indirect Costs (if applicable)	
	Total Spent:	
	Less Cash Advance Received:	
	Reimbursement Now Claimed:	
	Or Excess Cash Received:	

Please attach separate sheet if other budget categories are more appropriate.

B. BUDGET NARRATIVE: On a separate sheet write a brief description for each of the line item expenditures, describing specifically "how the funds were spent".

C. PROGRAM EVALUATION: The Evaluation Packet is mailed to Specialized Secondary Programs in May and due to the High School Initiatives Office by the end of June. Final payment cannot be made until all requirements of the grant are met, including the Evaluation Reporting requirements. If you have any questions about the evaluation process, please contact Jim Greco at (916) 657-4860 or Machelle Martin at (916) 657-3490.

CERTIFICATION

I certify that the expenditures reported above have been made, that all obligations have been liquidated, and that this project has been conducted in accordance with all applicable laws and regulations. The approved application for this project plus any approved amendments, and full records of receipts and expenditures have been maintained and are available for audit.

Signature of Authorized Official (Superintendent or Designee)	Legal Name of Grantee (District responsible)
Title	Street Address
Date Signed / Telephone Number	City / Zip

CDE USE ONLY

All grant requirements have been met.

Approved: _____ Date: _____

PCA 3112 / Index 615 / FY 00

INSTRUCTIONS: Submit an original of this form to the following address upon completion of the annual project requirements after all obligations have been liquidated in accordance with the requirements described in the grant award letter: Machelle Martin, High School Initiatives Office, California Department of Education, 721 Capitol Mall, 4th Floor, Sacramento, CA 95814, telephone (916) 657-3490, FAX (916) 657-4651, e-mail: mamartin@cde.ca.gov.

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495

General Assurances (CDE 100A)

The signature of the authorized agent on the Acceptance Form acknowledges that the following General Assurances will be observed.

1. Programs and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.

2. Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the education amendments of 1972.

3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.

4. Programs and services shall be in compliance with the Age Discrimination Act of 1975.

5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.

6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would in the absence of such federal funds, be made available for the uses specified in the State Plan, and in no case supplant such state of local funds.

7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program, and the undersigned is authorized to file these assurances for such applicant agency.

8. The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.

9. The public agency shall make reports to the state agency or board and to the Superintendent of Public Instruction as may reasonably be necessary to enable the state agency or board and the Superintendent to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Superintendent deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.

11. Auditable records of each participating school program will be maintained on file at the district office. (TS 3944:CFR 220.56)

12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district. (TS 3951)

TATE OF CALIFORNIA
)RUG-FREE WORKPLACE CERTIFICATION
TD. 21 (REV. 12-93)

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the certification described below. I am fully aware that this certification, executed on the date below, is made under penalty of perjury under the laws of the State of California.

ONTRACTOR/BIDDER FIRM NAME	FEDERAL ID NUMBER
(Authorized Signature)	DATE EXECUTED
INTED NAME AND TITLE OF PERSON SIGNING	TELEPHONE NUMBER *(Include Area Code)* ( )
TLE	
ONTRACTOR/BIDDER FIRM'S MAILING ADDRESS	

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).

2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(b), to inform employees about all of the following:

   (a) The dangers of drug abuse in the workplace,

   (b) The person's or organization's policy of maintaining a drug-free workplace,

   (c) Any available counseling, rehabilitation and employee assistance programs, and

   (d) Penalties that may be imposed upon employees for drug abuse violations.

3. Provide as required by Government Code Section 8355(c), that every employee who works on the proposed contract or grant:

   (a) Will receive a copy of the company's drug-free workplace policy statement, and

   (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.

4. At the election of the contractor or grantee, from and after the "Date Executed" and until _____ (DATE) (NOT TO EXCEED 36 MONTHS), the state will regard this certificate as valid for all contracts or grants entered into between the contractor or grantee and this state agency without requiring the contractor or grantee to provide a new and individual certificate for each contract or grant. If the contractor or grantee elects to fill in the blank date, then the terms and conditions of this certificate shall have the same force, meaning, effect and enforceability as if a certificate were separately, specifically, and individually provided for each contract or grant between the contractor or grantee and this state agency.

16 pg 7

U.S. Department of Education
Washington, D.C. 20202

RECEIVED
AUG 1 4 2000
Jurupa Unified School District
Education Services

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME:
Jurupa Unified School District
3924 RIVERVIEW DRIVE
RIVERSIDE, CA 92509

2 PROJECT TITLE
84.184K
DRUG & VIOLENCE PREVENTION
COORDINATORS FOR MIDDLE SCHOOLS

3 PROJECT STAFF

RECIPIENT PROJECT DIRECTOR
Paul Jensen (909) 222 - 7739

EDUCATION PROGRAM CONTACT
Deirdra R. Hilliard (202) 260 - 2643

EDUCATION PAYMENT CONTACT
GAPS PAYEE HOTLINE (888) 336 - 8930

4 KEY PERSONNEL

NAME	TITLE	LEVEL OF EFFORT
Paul Jensen	Project Director	

5 AWARD INFORMATION
PR/AWARD NUMBER S184K000188
ACTION NUMBER 01
ACTION TYPE New
AWARD TYPE Discretionary

6 AWARD PERIODS
BUDGET PERIOD 08/01/2000 - 07/31/2002
PERFORMANCE PERIOD 08/01/2000 - 07/31/2003

FUTURE BUDGET PERIODS

BUDGET PERIOD	DATE	AMOUNT
02	08/01/2002 - 07/31/2003	$218,395.00

7 AUTHORIZED FUNDING

THIS ACTION	$436,790.00
BUDGET PERIOD	$436,790.00
PERFORMANCE PERIOD	$436,790.00

8 ADMINISTRATIVE INFORMATION
DUNS/SSN 078143286
REGULATIONS CFR PART x
EDGAR AS APPLICABLE
ATTACHMENTS A, B OESE, C, F, S

9 LEGISLATIVE AND FISCAL DATA
AUTHORITY: PL x SAFE & DRUG FREE SCHOOLS & COMMUNITIES ACT OF 1994
PROGRAM TITLE: SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES - NATIONAL PROGRAMS

CFDA/SUBPROGRAM NO: 84.184K

FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	PROJECT CODE	OBJECT CLASS	AMOUNT
1000A2	2000	2000	ES	Q061841	4110C	$436,790.00

Ver. 1
ED-GAPS001 (01/98)

1c pg 1

U.S. Department of Education
Washington, D.C. 20202

GRANT AWARD NOTIFICATION

10

PR/AWARD NUMBER: S184K000188

RECIPIENT NAME: Jurupa Unified School District

TERMS AND CONDITIONS

(1) THE FOLLOWING ITEMS ARE INCORPORATED IN THE GRANT AGREEMENT: (1) THE RECIPIENT'S APPLICATION (BLOCK 2), (2) THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS (BLOCK8), AND (3) THE SPECIAL TERMS AND CONDITIONS SHOWN AS ATTACHMENTS (BLOCK 8).

THIS AWARD SUPPORTS ONLY THE BUDGET PERIOD SHOWN IN BLOCK 6. IN ACCORDANCE WITH 34 CFR 75.253, THE DEPARTMENT OF EDUCATION WILL CONSIDER CONTINUED FUNDING IF: (1) CONGRESS HAS APPROPRIATED SUFFICIENT FUNDS UNDER THE PROGRAM, (2) THE DEPARTMENT DETERMINES THAT CONTINUING THE PROJECT WOULD BE IN THE BEST INTEREST OF THE GOVERNMENT, (3) THE RECIPIENT HAS MADE SUBSTANTIAL PROGRESS TOWARD MEETING THE OBJECTIVES IN ITS APPROVED APPLICATION, AND (4) THE RECIPIENT HAS SUBMITTED REPORTS OF PROJECT PERFORMANCE AND BUDGET EXPENDITURES THAT MEET THE REPORTING REQUIREMENTS FOUND AT 34 CFR 75.118 AND ANY OTHER REPORTING REQUIREMENTS ESTABLISHED BY THE SECRETARY.

IN ACCORDANCE WTH 34 CFR 74.25(c)(2), OR 34 CFR 80.30(d)(3) CHANGES TO KEY PERSONNEL IDENTIFIED IN BLOC K 4 MUST RECEIVE PRIOR APPROVAL FROM THE DEPARTMENT.

THE SECRETARY ANTICIPATES FUTURE FUNDING FOR THIS AWARD ACCORDING TO THE SCHEDULE IDENTIFIED IN BLOCK 6. THESE FIGURES ARE ESTIMATES ONLY AND DO NOT BIND THE SECRETARY TO FUNDING THE AWARD FOR THESE PERIODS OR FOR THE SPECIFIC AMOUNTS SHOWN. THE RECIPIENT WILL BE NOTIFIED OF SPECIFIC FUTURE FUNDING ACTIONS THAT THE SECRETARY TAKES FOR THIS AWARD.

Charlotte D. Gillespie 8-1-2000

AUTHORIZING OFFICIAL **DATE**

Ver. 1
ED-GAPS001 (01/98)

LC 92

EXPLANATION OF BLOCKS ON THE GRANT AWARD NOTIFICATION

For Discretionary, Formula, and Block Grants (See Block 5 of the Notification)

1. **RECIPIENT NAME** - The legal name of the recipient, name of the primary organizational unit that will undertake the funded activity, and the complete address of the recipient. The recipient is commonly known as the "grantee."
2. **PROJECT TITLE AND CFDA NUMBER** - Identifies the Catalog of Federal Domestic Assistance (CFDA) subprogram title and the associated subprogram number.
3. **PROJECT STAFF** - This block contains the names and telephone numbers of the U.S. Department of Education and recipient staff who are responsible for project direction and oversight.
   - ***RECIPIENT PROJECT DIRECTOR** - The recipient staff person responsible for administering the project. This person represents the recipient to the U.S. Department of Education.
   - **EDUCATION PROGRAM CONTACT** - The U.S. Department of Education staff person responsible for the programmatic, administrative and business-management concerns of the Department.
   - **EDUCATION PAYMENT CONTACT** - The U.S. Department of Education staff person responsible for payments or questions concerning electronic drawdown and financial expenditure reporting.
4. *** KEY PERSONNEL** - Name, title and percentage (%) of effort the key personnel identified devotes to the project.
5. **AWARD INFORMATION** - Unique items of information that identify this notification.
   - **PR/AWARD NUMBER** - A unique, identifying number assigned by the Department to each application. On funded applications, this is commonly known as the "grant number" or "document number."
   - **ACTION NUMBER** - A numeral that represents the cumulative number of steps taken by the Department to date to establish or modify the award through fiscal or administrative means. Action number "01" will always be "NEW AWARD"
   - **ACTION TYPE** - The nature of this notification (e.g., NEW AWARD, CONTINUATION, REVISION, ADMINISTRATIVE)
   - **AWARD TYPE** - The particular assistance category in which funding for this award is provided, i.e., DISCRETIONARY, FORMULA, or BLOCK.
6. **AWARD PERIODS** - Project activities and funding are approved with respect to three different time periods, described below:
   - **BUDGET PERIOD** - A specific interval of time for which Federal funds are being provided from a particular fiscal year to fund a recipient's approved activities and budget. The start and end dates of the budget period are shown.
   - **PERFORMANCE PERIOD** - The complete length of time the recipient is proposed to be funded to complete approved activities. A performance period may contain one or more budget periods.
   - ***FUTURE BUDGET PERIODS** - The estimated remaining budget periods for multi-year projects and estimated funds the Department proposes it will award the recipient provided substantial progress is made by the recipient in completing approved activities, the Department determines that continuing the project would be in the best interest of the Government, Congress appropriates sufficient funds under the program, and the recipient has submitted a performance report that provides the most current performance information and the status of budget expenditures.
7. **AUTHORIZED FUNDING** - The dollar figures in this block refer to the *Federal* funds provided to a recipient during the award periods.
   - ***THIS ACTION** - The amount of funds obligated (added) or de-obligated (subtracted) by this notification.
   - ***BUDGET PERIOD** - The total amount of funds available for use by the grantee during the stated budget period to this date.
   - ***PERFORMANCE PERIOD** - The amount of funds obligated from the start date of the first budget period to this date.
   - **RECIPIENT COST-SHARE** - The funds, expressed as a percentage, that the recipient is required to contribute to the project, as defined by the program legislation or regulations and/or terms and conditions of the award.
   - **RECIPIENT NON-FEDERAL AMOUNT** - The amount of non-federal funds the recipient must contribute to the project as identified in the recipient's application. When non-federal funds are identified by the recipient where a cost share is not a legislation requirement, the recipient will be **required** to provide the non-federal funds.
8. **ADMINISTRATIVE INFORMATION** - This information is provided to assist the recipient in completing the approved activities and managing the project in accordance with U.S. Department of Education procedures and regulations.
   - **DUNS/SSN** - A unique, identifying number assigned to each recipient for payment purposes. The number is based on either the recipient's assigned number from Dun and Bradstreet or the individual's social security number.
   - ***REGULATIONS** - The parts of the Education Department General Administrative Regulations (EDGAR) and specific program regulations that govern the award and administration of this grant.
   - ***ATTACHMENTS** - Additional sections of the Grant Award Notification that discuss payment and reporting requirements, explain Department procedures, and add special terms and conditions in addition to those established, and shown as clauses, in Block 10 of the award. Any attachments provided with a notification continue in effect through the project period until modified or rescinded by the Authorizing Official.
9. **LEGISLATIVE AND FISCAL DATA** - The name of the authorizing legislation for this grant, the CFDA title of the program through which funding is provided, and U.S. Department of Education fiscal information.

   FUND CODE, FUNDING YEAR, AWARD YEAR, ORG. CODE, PROJECT CODE, OBJECT CLASS - The fiscal information recorded by the U.S. Department of Education's Grant Administration and Payment System to track obligations by award.

   AMOUNT - The amount of funds provided from a particular appropriation and project code. Some notifications authorize more than one amount from separate appropriations and/or project codes. The total of all amounts in this block equals the amount shown on the line, "THIS ACTION" (See "AUTHORIZED FUNDING" above (Block 7)).
10. **TERMS AND CONDITIONS OF AWARD** - Requirements of the award that are binding on the recipient.
    - ***AUTHORIZING OFFICIAL** - The U.S. Department of Education official authorized to award Federal funds to the recipient, establish or change the terms and conditions of the award, and authorize modifications to the award.

FOR FORMULA AND BLOCK GRANTS ONLY:

(See also Blocks 1, 2, 5, 6, 8, 9 and 10 above)

3. **EDUCATION STAFF** - The U.S. Department of Education staff persons to be contacted for programmatic and payment questions.
7. **AUTHORIZED FUNDING**
   - **CURRENT AWARD AMOUNT** - The amount of funds that are obligated (added) or de-obligated (subtracted) by this action.
   - **PREVIOUS CUMULATIVE AMOUNT** - The total amount of funds awarded under the grant before this action.
   - **CUMULATIVE AMOUNT** - The total amount of funds awarded under the grant, this action included.

1c P93

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* This item differs or does not appear on formula and block grants.

UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF THE CHIEF FINANCIAL OFFICER
& CHIEF INFORMATION OFFICER
July 28, 2000

Paul Jensen
Jurupa Unified School District
3924 RIVERVIEW DRIVE
RIVERSIDE, CA 92509

SUBJECT: Payee Verification for Grant Award S184K000188

This is to inform you of the payee for the above listed grant award issued by the United States Department of Education.

Grantee DUNS/SSN: 078143286
Grantee Name: Jurupa Unified School District

Payee DUNS/SSN: 078143286
Payee Name: Jurupa Unified School District

If any of the above information is not correct, please contact a Payee Customer Support Representative at 1-888-336-8930. Please send all correspondence relating to payee or bank information changes to the following address:

U.S. Department of
Education
400 Maryland Ave., SW
Room 4C138
Washington, DC 20202

Attn: Claudia
Staplefoote
Phone: (202) 401-1117
Fax: (202) 260-5505

1c
Pg4

INSTRUCTIONS
ACH DIRECT DEPOSIT SIGN-UP FORM
(SF-1199A)

Recipients can obtain an SF-1199A (Figure D-1) from their payment account representatives. The preprinted instructions on the reverse side of the SF-1199A should be disregarded and the following instructions should be followed in completing the SF-1199A.

The recipient is to complete Sections 1 and 2 of the SF-1199A. The recipient's financial institution is to complete Section 3 and mail the completed form to the Department of Education. The financial institution will mail a copy of the completed SF-1199A to the recipient.

INSTRUCTIONS - SECTION 1

ITEM A	Name of Payee Address Telephone Number	Enter the name and address of payee's organization. Enter telephone number of person authorized to certify the payment request.
ITEM B	Name of Person(s) Entitled to Payment	Leave Blank.
ITEM C	Claim or Payroll ID Number	Enter the following information: Prefix: 9 digit D-U-N-S Number, Suffix: 11 character Grant Award Number.
ITEM D	Type of Depositor	Place an "X" in the Appropriate Box.
ITEM E	Depositor Account	Enter the payee's account number at the financial institution in which funds are to be deposited. Include blanks or dashes when entering the account number.
ITEM F	Type of Payment	Enter "X" in the "Other" box.
ITEM G	Box for Allotment of Payment Only	Leave Blank.
Payee/Joint Certification		Authorized Certifying Official for the payee is to sign the form.

INSTRUCTIONS - SECTION 2

Government Agency Name	Enter:	U.S. Department of Education
Government Agency Address	Enter:	400 Maryland Avenue, SW Room 4C138 Washington, DC 20202

lc 935

GAPS PRODUCTION SYSTEM
EXTERNAL USER ACCESS REQUEST FORM

Organization Name: _____

SECTION I: **DUNS No.**_____ **Tax ID No.**_____ **EIN No.**_____

Is this user a Servicer? [ ] YES [ ] NO *(Mark only one with an "X")*

If you checked "Yes" above for a Servicer, please give the Servicer address and phone number.

Address: _____

_____

_____

Phone: _____

SECTION II: User Name:_____ DOB:_____
(Last) (First) (MI) (for verification purposes only)

User Signature:_____ Telephone No:_____

Internet Address:_____
(Official address for ED electronic correspondence)

User's E-mail:_____

User's Social Security Number:_____
(Social Security Number on this form is voluntary, but failure to do so may result in being denied access to GAPS. Social Security Number will only be for verification purposes.)

SECTION III: **USER ACKNOWLEDGEMENT AND ACCEPTANCE OF RESPONSIBILITIES:**

a) Know the sensitivity of the information processed in GAPS which is financially sensitive and privacy sensitive.
b) Protect sensitive information from access by, or disclosure to unauthorized personnel.
c) Create and use a combination of alphanumeric character passwords and do not disclose your password to anyone.

SECTION IV: **AUTHORIZATION:**

Authorized By:_____ Title:_____

Signature:_____ Date:_____

Telephone Number:_____

1c
pg6

INSTRUCTIONS
ACH DIRECT DEPOSIT SIGN-UP FORM
(SF-1199A)

Recipients can obtain an SF-1199A (Figure D-1) from their payment account representatives. The preprinted instructions on the reverse side of the SF-1199A should be disregarded and the following instructions should be followed in completing the SF-1199A.

The recipient is to complete Sections 1 and 2 of the SF-1199A. The recipient's financial institution is to complete Section 3 and mail the completed form to the Department of Education. The financial institution will mail a copy of the completed SF-1199A to the recipient.

INSTRUCTIONS - SECTION 1

ITEM A	Name of Payee Address Telephone Number	Enter the name and address of payee's organization. Enter telephone number of person authorized to certify the payment request.
ITEM B	Name of Person(s) Entitled to Payment	Leave Blank.
ITEM C	Claim or Payroll ID Number	Enter the following information: Prefix: 9 digit D-U-N-S Number, Suffix: 11 character Grant Award Number.
ITEM D	Type of Depositor	Place an "X" in the Appropriate Box.
ITEM E	Depositor Account	Enter the payee's account number at the financial institution in which funds are to be deposited. Include blanks or dashes when entering the account number.
ITEM F	Type of Payment	Enter "X" in the "Other" box.
ITEM G	Box for Allotment of Payment Only	Leave Blank.
Payee/Joint Certification		Authorized Certifying Official for the payee is to sign the form.

INSTRUCTIONS - SECTION 2

Government Agency Name	Enter:	U.S. Department of Education
Government Agency Address	Enter:	400 Maryland Avenue, SW Room 4C138 Washington, DC 20202

LC Pg 7

GPOS **Grants Policy and Oversight Staff**
Office of the Chief Financial and Chief Information Officer

Grants Policy Bulletin #3

Issue Date: July 20, 1998

Attachment A - Special Grant Conditions For Payments

Purpose

To issue an updated Attachment A, which gives grantees information about payments under U.S. Department of Education (ED) discretionary grant awards.

Background

For some time, Attachment A has been the method by which ED communicates to grantees information about getting payment under discretionary grant awards. It is updated periodically to reflect changes in organizational structure, contact information, or payment methods. Since the time that the last version of Attachment A was issued major changes have also been made in the procedures for grantees to request, receive and report on grant funds.

Attachment A is to be included as a standard procedure on **all New and Non-Competing Continuation Grant Award Notifications.**

The revised Grants Policy Bulletin # 3 replaces Grants Policy Bulletin # 3 dated December 30, 1996.

Blanca Rosa Rodriguez, Director
Grants Policy and Oversight Staff
Office of the Chief Financial &
Chief Information Officer

Attachment

SPECIAL GRANT CONDITIONS FOR PAYMENTS

THE GRANT ADMINISTRATION AND PAYMENT SYSTEM

Payments under this award will be made through the U.S. Department of Education Grant Administration and Payment System (GAPS). GAPS is administered by ED's Financial Management Systems Division.

A copy of the Department of Education Payee's Guide for the Grant Administration and Payment System (*Payee's Guide*), is available at the GAPS website at **http://GAPSWEB.ED.GOV**. The guide will provide detailed instructions on all new GAPS processes. If you are not Internet capable, please contact Sandra

1C P98

Rush at (202) 401-2102 to request a hard copy of the guide.

New grantees will be requested to provide pertinent information before they may begin requesting funds. Information to be provided includes:

- Designation of payee
- Payee contacts and mailing addresses
- Depositor account information
- Individuals authorized by the payee to access GAPS to request funds -- these individuals will be provided User IDs and passwords to access GAPS.

The payee is the entity identified by the grantee to handle the financial aspects of the grant -- e.g., request payments, report expenditures (the grantee and payee may be the same entity). Payees may begin requesting funds for the grantee once their award authorization is entered into GAPS and the award start date is reached.

REQUESTING FUNDS USING GAPS

Payees can access GAPS on-line to request funds. To access GAPS, payees need a Web browser (such as Netscape Navigator) and Internet connectivity. Payees will request funds by award using the **PR/Award Number** found in **Block 5** of the **Grant Award Notification**. Instructions for accessing GAPS on-line and navigating through the GAPS screens to make a payment request are given in the *Payee's Guide*. Instructions for modifying payment requests, adjusting drawdown amounts, and viewing award and authorization histories are also included in the *Payee's Guide*.

Those payees who do not have the technology to access GAPS on-line may request funds using ED's Payee Customer Support Group by calling 1-888-336-8930. Instructions on requesting funds using ED's Payee Customer Support Group are also given in the *Payee's Guide*.

ATTACHMENT A
PAGE 2 0F 2

GAPS AWARD INFORMATION

Payees can get information on this award (1) on-line or (2) by calling ED's Payee Customer Support Group at 1-888-336-8930.

- On-Line:

  Payees may access GAPS via the Internet on ED's web page to retrieve and view information on their awards, such as:
  - net authorization and authorization history
  - net draws
  - available balance
  - history of pending and completed payments
  - award status
  - award history -- including detailed transactions on drawdowns, returns, refunds, and adjustments

- ED's Payee Customer Support Group :

LC pg 9

Payees can contact a Payee Customer Support Representative for information on this award. Because award information is organized in GAPS by a unique identifier -- the Dun & Bradstreet Number (DUNS Number) -- payees should have their DUNS number, identified in **Block 8** of the **Grant Award Notification,** available when contacting a Payee Customer Support Representative.

FINANCIAL REPORTS:

When a Payee requests a drawdown of funds by grant award, the Department records this as an expenditure against the specific grant award. This method of identifying expenditures, at the time of drawdown, and the capability to make adjustments on-line eliminates the need for the submission of the Federal Cash Transactions Report Form 272. Therefore, no additional financial reporting will be required unless required by a specific program.

(03/98)

Grants Policy Bulletin #3 in WordPerfect 6.1 format for download.

Go to Top of Document | Return to the Main Menu

1C P9 10

GPOS **Grants Policy and Oversight Staff**
Office of the Chief Financial and Chief Information Officer

Grants Policy Bulletin # 4
Issue Date: July 20, 1998

Attachment B - Special Grant Terms and Conditions for Financial and Performance Reports

Purpose

To update U.S. Department of Education (ED) policy concerning reporting requirements and to transmit Attachment B to the discretionary grant teams (teams).

Background

Since the non-competing continuation award process no longer requires a continuation application, ED makes non-competing continuation awards on the basis of acceptable and timely performance reports. Teams review these reports to determine if substantial progress has been made toward meeting the objectives of the approved application.

Most grantees, including grantees that have cost-sharing/matching requirements, a restricted indirect cost rate, or program income, no longer have to submit a Financial Status Report (SF-269) since the interim or annual performance reports will contain financial information and grantees will be electronically reporting financial data and expenditures as each payment request is made through ED's Grant Administration and Payment System (GAPS).

The revised Grants Policy Bulletin # 4 replaces Grants Policy Bulletin # 4 dated December 30, 1996.

Policy

Attached to this bulletin are versions of Attachment B that have been customized for each Principal Office, as well as a generic version. Discretionary grant teams are to use the appropriate Attachment B to ensure that grantees understand and comply with performance and financial reporting requirements. Teams have the discretion to require interim performance reports on a case-by-case basis in accordance with the program application requirements, or specific requirements, e.g., "high risk" grantees (34 CFR 74.14 and 80.12).

Attachment B is to be included as a standard procedure on **all New and Non-Competing Continuation Grant Award Notifications.**

Attachments

ATTACHMENT B

SPECIAL GRANT TERMS AND CONDITIONS FOR FINANCIAL AND PERFORMANCE REPORTS

LC pg 11

PERFORMANCE REPORTS:

ALL RECIPIENTS are required to submit a final performance report within 90 days after the expiration or termination of grant support. Refer to the item(s) checked below for other reporting requirements that may apply to this grant:

____1. A performance report is due before the next budget period begins. The report should contain current performance and financial expenditure information for this grant. (34 CFR 75.118)

____ The continuation performance report is due on _____.

____ The Department will provide recipients with additional information about this report, including the due date, at a later time.

____2. An interim performance report is required because of the nature of this award or because of statutory or regulatory provisions governing the program under which this award is made. This report is due:

___ *Quarterly* Submit within 30 days after the end of each quarter.

___ *Semiannually* Submit within 30 days after the end of each 6-month period.

____3. Recipients funded under Part A, Subpart 1, of Title VII, Bilingual Education, must carry out an evaluation every two years of a project which provides instructional services to limited English proficient persons. This evaluation is in addition to the report requested in item #1. (20 U.S.C. 7433)

4. Other Required Reports:

FINANCIAL REPORTS:

Unless the item below is checked, a Financial Status Report (SF-269) is not required for this grant. The Department will rely on the drawdown of funds by grant award and record such drawdown as expenditures. (34 CFR 75.720)

____ A Financial Status Report (SF-269) is required for this grant on _____ because:
date

_____ (34 CFR 74.14 or 80.12) Special Award Conditions or Special grant or subgrant conditions for "high-risk" grantees;

_____ Statute Requirement or Other Special Condition

_____

One original and one copy of all reports should be mailed to:

3/98

Attachment B
OBEMLA

ATTACHMENT B

1C
P3/2

SPECIAL GRANT TERMS AND CONDITIONS FOR FINANCIAL AND PERFORMANCE REPORTS

PERFORMANCE REPORTS:

ALL RECIPIENTS are required to submit a final performance report within 90 days after the expiration or termination of grant support. Refer to the item(s) checked below for other reporting requirements that may apply to this grant:

____ 1. A performance report is due before the next budget period begins. The report should contain current performance and financial expenditure information for this grant. (34 CFR 75.118)

____ The continuation performance report is due on _____.

____ The Department will provide recipients with additional information about this report, including the due date, at a later time.

____ 2. An interim performance report is required because of the nature of this award or because of statutory or regulatory provisions governing the program under which this award is made. This report is due:

___ *Quarterly* Submit within 30 days after the end of each quarter.

___ *Semiannually* Submit within 30 days after the end of each 6-month period.

____ 3. Recipients funded under Part A, Subpart 1, of Title VII, Bilingual Education, must carry out an evaluation every two years of a project which provides instructional services to limited English proficient persons. This evaluation is in addition to the report requested in item #1. (20 U.S.C. 7433)

____ 4. Other Required Reports:

FINANCIAL REPORTS:

Unless the item below is checked a Financial Status Report (SF-269) is not required for this grant. The Department will rely on the drawdown of funds by grant award and record such drawdown as expenditures. (34 CFR 75.720)

____ A Financial Status Report (SF-269) is required for this grant on _____ because:
date

_____ (34 CFR 74.14 or 80.12) Special Award Conditions or Special grant or subgrant conditions for "high-risk" grantees;

_____ Statute Requirement or Other Special Condition

_____

One original and one copy of all reports should be mailed to:

Office of Bilingual Education and Minority Language Affairs
U.S. Department of Education
400 Maryland Avenue, SW, Switzer Bldg. , Room 5090
Washington, DC 20202-6510
Attn: 3/98

1C Pg13

Washington, DC 20208-5530
3/98

Attachment B
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ATTACHMENT B

SPECIAL GRANT TERMS AND CONDITIONS FOR FINANCIAL AND PERFORMANCE REPORTS

PERFORMANCE REPORTS:

ALL RECIPIENTS are required to submit a final performance report within 90 days after the expiration or termination of grant support. Refer to the item(s) checked below for other reporting requirements that may apply to this grant:

____ 1. A performance report is due before the next budget period begins. The report should contain current performance and financial expenditure information for this grant. (34 CFR 75.118)

____ The continuation performance report is due on _____.

____ The Department will provide recipients with additional information about this report, including the due date, at a later time.

____ 2. An interim performance report is required because of the nature of this award or because of statutory or regulatory provisions governing the program under which this award is made. This report is due:

___ *Quarterly* Submit within 30 days after the end of each quarter.

___ *Semiannually* Submit within 30 days after the end of each 6-month period.

____ 3. Other Required Reports:

FINANCIAL REPORTS:

Unless the item below is checked a Financial Status Report (SF-269) is not required for this grant. The Department will rely on the drawdown of funds by grant award and record such drawdown as expenditures. (34 CFR 75.720)

____ A Financial Status Report (SF-269) is required for this grant on _____ because:
date

_____ (34 CFR 74.14 or 80.12) Special Award Conditions or Special grant or subgrant conditions for "high-risk" grantees;

_____ Statute Requirement or Other Special Condition

_____

One original and one copy of all reports should be mailed to:

Executive Office
Office of Elementary and Secondary Education
U.S. Department of Education

1C
pg14

GPOS

Grants Policy and Oversight Staff
Office of the Chief Financial and Chief Information Officer

Grants Policy Bulletin # 5

Issue Date: July 20, 1998

Attachment C - An Overview of Single Audit Requirements of States, Local Governments, and Non-Profit Organizations

Purpose

To provide the U. S. Department of Education's (ED) discretionary grant teams with guidance on administrative procedures related to the new audit requirements that evolved as a result of the Single Audit Act Amendments of 1996. To provide grantees with the highlights of the changes, this bulletin also issues a revised Attachment C (3/98) - An Overview of Single Audit Requirements of States, Local Governments, and Non-Profit Organizations.

Background

The revised Office of Management and Budget (OMB) Circular A-133 is a reflection of the federal government's effort to simplify and consolidate requirements wherever possible. Before the new circular was issued, audit requirements had been divided into two circulars, one for institutions of higher education and other non-profits, and another for states and local governments. That has changed. The revised OMB Circular A-133 establishes uniform audit requirements for all classes of non-federal entities that administer federal awards, and makes obsolete OMB Circular A-128,"Audits of States and Local Governments," issued April 12, 1985. Along with other federal agencies, the Department adopted OMB Circular A-133 on August 29, 1997. The revised Attachment C contains instructions to guide grantees who are required to conduct audits in accordance with the Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations," which OMB published on June 30, 1997.

The new circular also implements the Single Audit Act Amendments of 1996, signed into law on July 5, 1996, (Public Law 104-156) which apply to audits of fiscal years beginning after June 30, 1996, except as otherwise noted in the circular. An overview of the changes are provided on the revised Attachment C.

Policy

When responding to calls from grantees asking for details of OMB Circular A-133 requirements, grant teams should be aware of the contents of Attachment C and be prepared to provide grantees with a copy if needed. If grantees need technical assistance beyond what is provided in Attachment C, they should be directed to contact their cognizant agency. As stated in Subpart D, section 400 (a) of OMB Circular A-133, the cognizant agency is "the Federal agency that provides the predominant amount of direct Federal funding."

A critical technical assistance tool for grantees and their auditors is the "Circular A-133 Compliance Supplement." Appendix III of the compliance supplement provides addresses, phone numbers, fax

1C 9/15

numbers, and Internet addresses for each federal agency's single audit experts. If ED is the cognizant agency, grant teams are responsible for directing the grantee to a member of the Department's Office of Inspector General's Non-Federal Audit Team (see page 3 of Attachment C).

Copies of audit reports, except those that come to the Department through standard audit resolution procedures, are not to be kept in the official grant files. Grant teams who receive single audit documents erroneously from grantees should forward the documents to the Single Audit Clearinghouse, at the address given in Attachment C.

Attachment C instructs grantees how to obtain copies of single audit requirement documents. Attachment C is to be included as a standard procedure on **all New and Non-Competing Continuation Grant Award Notifications**.

The revised Grants Policy Bulletin # 5 replaces Grants Policy Bulletin # 5 dated November 21, 1997.

Blanca Rosa Rodriguez, Director
Grants Policy and Oversight Staff
Office of the Chief Financial &
Chief Information Officer

Attachment

An Overview of Single Audit Requirements of States, Local Governments, and Non-Profit Organizations

New rules apply to non-federal entities for audits of fiscal years beginning after June 30, 1996. To meet audit requirements of U.S. Office of Management and Budget (OMB) Circular grantees must use the version published by OMB in the *Federal Register* on June 30, 1997 (62 F.R. 35278). Grantees must submit all documents required by OMB circular A-133, including Form SF-SAC: Data Collection Form, to:

Single Audit Clearinghouse
1201 East 10th Street
Jeffersonville, Indiana 47132

Below is a summary of the changes to single audit requirements:

(1) The dollar threshold for when an entity is required to have an audit is raised from $25,000 to $300,000, significantly reducing audit costs for many small entities (based on expenditure of federal awards, not receipts).

(2) A new risk-based approach will be used to determine which federal programs are categorized as "major."

(3) Required reporting is now due from the auditee/entity within "the earlier of 30 days after the receipt of the auditor's report(s), or nine months after end of the audit period."

(4) The report filing process, which includes a data collection form (the SF-SAC), has been streamlined.

IC P3/6

(5) Federal agencies are required to update the Compliance Supplement annually.

(6) Responsibility is clarified for all parties involved: auditee, federal agency, pass-through entity (primary grantee), and auditor.

Grantees are strongly urged to obtain the "OMB Circular A-133 Compliance Supplement" and to contact their cognizant agency for single audit technical assistance.

The designated cognizant agency for single audit purposes is "the Federal awarding agency that provides the predominant amount of direct funding to the recipient." Grantees should obtain a copy of the OMB Circular A-133 Compliance Supplement. This supplement will be instructive to both grantees and their auditors. Appendix III of the supplement provides a list of Federal Agency Contacts for A-133 Audits, including addresses, phone numbers, fax numbers, and e-mail addresses for technical assistance.

If the U.S. Department of Education is the cognizant agency, grantees should contact the Non-Federal Audit Team in the Department's Office of Inspector General, at the address, phone, or fax number provided in page 3 of this attachment.

Grantees can obtain information on single audits from:

(1) The OMB Publications Service, (202) 395-7332. (To obtain OMB Circular A-133, Circular A-133 Compliance Supplement, and Form SF-SAC: Data Collection Form)

(2) The OMB Internet page. The Internet address is *http://www.whitehouse.gov/WH/EOP/omb*. Look under *OMB Documents*, then *OMB Circulars*. (To obtain OMB Circular A-133, Circular A-133 Compliance Supplement, and Form SF-SAC: Data Collection Form)

(3) The Single Audit Clearinghouse, 1-888-222-9907. (To obtain Form SF-SAC: Data Collection Form), or

(4) The American Institute of Certified Public Accountants (AICPA). AICPA has illustrative OMB Circular A-133 report examples which might be of interest to accountants, auditors, or financial staff. These can be obtained

by their fax hotline: (201) 938-3797, request document number 311; or from their Internet page. The Internet address is www.aicpa.org/belt/a133.htm.

If the U.S. Department of Education is the cognizant agency for the grantee organization, the following chart shows, according to the location of the grantee entity, which location of the Office of Inspector General to contact for single audit-related questions. For programmatic questions, grantees should contact the Education Program Contact shown on the Department's Grant Award Notification.

U.S. Department of Education Non-Federal Audit Teams	
Non-Federal Audit Team Office of Inspector General U.S. Department of Education 3535 Market St., Room 16280 Philadelphia, PA 19104 Voice: (215) 596-0262 FAX: (215) 596-0124	For audits in Connecticut, Delaware, District of Columbia, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Pennsylvania, Rhode Island, Vermont, Virginia, West Virginia.
Non-Federal Audit Team Office of Inspector General U.S. Department of Education 1999 Bryan St., Suite 2630 Dallas, TX 75201-6817 Voice: (214) 880-3031 FAX: (214) 880-2492	For audits in Alabama, Arizona, Arkansas, California, Florida, Georgia, Hawaii, Kentucky, Louisiana, Mississippi, Nevada, New Mexico, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, American Samoa, Federated States of Micronesia, Guam, Northern Mariana Islands, Palau, Puerto Rico, Republic of the Marshall Islands and Virgin Islands.
Non-Federal Audit Team Office of Inspector General U.S. Department of Education 10220 N. Executive Hills Blvd., 2nd Floor Kansas City, MO 64153 Voice: (816) 880-4024 FAX: (816) 891-0815	For audits in Alaska, Colorado, Idaho, Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Montana, Nebraska, North Dakota, Ohio, Oregon, South Dakota, Utah, Washington, Wisconsin, Wyoming.
Non-Federal Audit Team Office of Inspector General U.S. Department of Education 600 Independence Ave., SW, Room 4200 Washington, DC 20202-1510 Phone: (202) 205-8200 FAX: (202) 205-8238	National Office Contact Web page: http://home.gvi.net/~edoig

3/98

Grants Policy Bulletin #5 in WordPerfect 6.1 format for download.

Go to Top of Document | Return to the Main Menu

LC P318

GPOS Grants Policy and Oversight Staff
Office of the Chief Financial and Chief Information Officer

Grants Policy Bulletin # 7
Issue Date: July 20, 1998

Attachment F - Special Grant Terms and Conditions for Using Program Income Purpose

To provide guidance to U.S. Department of Education (ED) discretionary grant teams (teams) on the use of program income under discretionary grants and cooperative agreements.

Background
Both Parts 74 and 80 of the Education Department General Administrative Regulations (EDGAR) offer multiple options to their respective classes of grantees for using program income generated by activities funded under a discretionary grant or cooperative agreement. Both parts allow grantees to use only one option automatically: deducting from total allowable costs and third-party in-kind contributions the amount of program income generated, in order to determine the level of allowable Federal support.

Parts 74 and 80 also allow using program income either for cost-sharing and cost-matching purposes or for paying the cost of activities in addition to those originally approved. The regulations provide that grantees may exercise these latter two options only with the permission of ED.

This regulatory requirement made it necessary for ED to approve the use of the latter two options for grantees on a case-by-case basis. This procedure required grantees to make a written request for an administrative change to their award whenever the issue of program income became relevant for a particular project. It had been the general practice of ED to approve requests for alternatives on a routine basis. However, past procedures imposed unnecessary paperwork and an additional administrative burden on those seeking alternative ways of using program income.

Policy

In keeping with the current governmentwide policy of reducing unnecessary regulatory and administrative burdens on grantees, all grantees may automatically exercise any combination of the various options for using program income.

Attachment F is to be included as a standard procedure on all New and Non-Competing Continuation Grant Award Notifications, except for those grantees (e.g., high-risk or profit-making grantees) for whom the discretionary grant team determines that the attachment would be inappropriate.

The revised Grants Policy Bulletin #7 replaces Grants Policy Bulletin #7 dated December 30, 1996.

Attachment

ATTACHMENT F

SPECIAL GRANT TERMS AND CONDITIONS
USING PROGRAM INCOME

1C 99/19

The recipient may exercise any of the options or combination of options specified in the following sections of EDGAR for using program income* generated in the course of the recipient's authorized project activities:

- 34 CFR 74.24(a)-(h) [institutions of higher education, nonprofit organizations, and hospitals]; or
- 34 CFR 80.25(a)-(h) [state and local governments and federally recognized Indian tribes].

Recipients may calculate the amount of program income according to the guidance given in:

- 34 CFR 74.24(f) [institutions of higher education, nonprofit organizations, and hospitals]; or
- 34 CFR 80.25(c) [state and local governments and federally recognized Indian tribes].

* As defined in §74.2 and §80.25(b) of the Education Department General Administrative Regulations (EDGAR)

3/98

Go to Top of Document Return to the Main Menu

GPOS Grants Policy and Oversight Staff
Office of the Chief Financial and Chief Information Officer

Grants Policy Bulletin #8
Issue Date: July 20, 1998

Attachment S - Special Conditions for Disclosing Federal Funding in Public Announcements

Purpose

To issue Attachment S, which informs grantees of the requirements for disclosing federal funding in public announcements. Attachment S incorporates the citations of the most recent appropriations legislation.

Background

The most recent appropriations legislation for the Department of Education (ED), the Labor, Health and Human Services, and Education, and Related Agencies Appropriation Act, 1998 (P.L. 105-78), contains language in Section 508 that continues to impose certain requirements on grantees. Specifically, the legislation requires that all grantees disclose the amount and percentage of federal funding and funding from nongovernmental sources when making public announcements about federally-funded projects.

Attachment S is the established vehicle for informing grantees of the existence of these requirements and imposing them as a condition of receiving discretionary grants or cooperative agreements. So that ED grantees will continue to be aware of the responsibilities imposed by the most recent legislation in connection with public announcements related to awards, the attachment is updated to the current version (3/98), which is attached to this bulletin. It cites the legislation and section numbers of the FY 1998 appropriations law.

Policy

The revised Grants Policy Bulletin #8 replaces Grants Policy Bulletin #8 dated December 30, 1996.

Attachment S is to be included as a standard procedure on **all New and Non-Competing Continuation Grant Award Notifications.**

Attachment

ATTACHMENT S

SPECIAL CONDITIONS FOR DISCLOSING FEDERAL FUNDING IN PUBLIC ANNOUNCEMENTS

The recipient agrees that, when issuing statements, press releases, requests for proposals, bid solicitations, and other documents or announcements describing this project, the recipient will state clearly:

1) the dollar amount of federal funds for the project;

2) the percentage of the total cost of the project that will be financed with federal funds; and

3) the percentage and dollar amount of the total cost of the project that will be financed by

IC pg 21

nongovernmental sources.

Recipients must comply with these conditions under Public Law 105-78 Sec. 508.

3/98

Go to Top of Document Return to the Main Menu

LC P522

DRUG PREVENTION/SAFETY COORDINATOR

Each middle school will receive funds to hire a Drug Prevention/Safety Coordinator and implement strategies that reduce drug, alcohol, and tobacco use and incidents of violence. The coordinator will work with district administration, the TSA coordinator of Safe and Drug Free Schools, site administration, and the variety of partners brought to the middle school campuses. These partners include Youth Connect staff, after school programs, and health and social services provided by community agencies. Additionally, each coordinator will design activities that teach prevention such as assemblies, classroom presentations, mentor programs, peer mediation and/or conflict resolution programs, and lunch time events. Individual students identified as using drug/alcohol/tobacco with parent permission may be referred for medical or counseling services. The coordinator will collaborate with all other programs, sharing resources and evaluation tools, in order to create a safe, drug-free campus, thereby allowing students to focus entirely on academic achievement.

Funds come direct to district

218,395

1C
pg 23

TIME SENSITIVE

Please deliver to all members of the governing board. Thank you.

July 31, 2000

MEMORANDUM

TO: All Board Presidents and Superintendents
CSBA Member Boards of Education

FROM: Jeff Horton, President

SUBJECT: **Call for nominations for CSBA Director-at-Large Asian/Pacific Islander and Director-at-Large Hispanic. Deadline – Thursday, September 28, 2000**

Nominations for CSBA Director-at-Large Asian/Pacific Islander and Director-at-Large Hispanic will be accepted between August 1 and September 28, 2000. Any CSBA member board is eligible to nominate board members for either or both of these director-at-large seats. All nominees must serve on a CSBA member board.

According to CSBA Bylaws, Article IV, Section 4, election of directors shall be at the Delegate Assembly meeting held prior to the Annual Education Conference of the Association. (This year's Delegate Assembly meeting occurs on November 29-30 in Long Beach.) Directors from even-numbered geographical regions as well as the Directors-at-Large Asian/Pacific Islander and Hispanic shall be elected in the even-numbered years. Directors from odd-numbered geographical regions as well as the Directors-at-Large Black and County shall be elected in odd-numbered years.

A valid nomination includes:

- Nomination form (enclosed). It is the responsibility of the nominating board to obtain permission from the nominee prior to submitting his or her name. ***The deadline for submitting a completed nomination form is Thursday, September 28. Nominations postmarked after this date will not be accepted.***

- Two letters of recommendation (one page, single-sided), which may be submitted by any member board or any individual CSBA board member. The letters of recommendation may be from the same board that submits the nomination. One of these letters may also be sent on behalf of a school board member caucus. The deadline for the ***two letters of recommendation is Thursday, September 28. Letters postmarked after this date will not be accepted.*** Once the nominee has consented to become a candidate, it is the responsibility of the candidate to secure the two letters of recommendation.

3100 Beacon Boulevard
P.O. Box 1660
West Sacramento, CA 95691
(916) 371-4691
FAX (916) 371-3407

2b pg1

Upon receipt of the nomination form and the two letters of recommendation, CSBA will send to the nominee a ***biographical sketch form to complete and return by Friday, October 13.***

The biographical sketch and the two letters of recommendation will be printed in the Delegate Assembly agenda exactly as they are submitted.

The current Director-at-Large Hispanic is Ricardo Amador (Pleasant Valley SD). The current Director-at-Large Asian/Pacific Islander is Rozzana Verder-Aliga (Vallejo City USD).

Each director-at-large serves a two-year term on the Board of Directors. The board meets six times per year, five in Sacramento and once in the city where the annual conference is held. CSBA pays all meeting-related expenses for directors.

As part of CSBA's governance structure, members of the Board of Directors ensure that the association reflects the interests of school districts and county offices of education throughout the state and is responsive to their needs and concerns. Directors serve critical policy, communications and advocacy functions. They adopt the association's mission and goals and annually review progress; they also adopt the association's budget and Standing Rules.

Directors adopt positions and policies which are consistent with CSBA's Policy Platform and they support the association's activities and events.

If you have any questions about the roles and responsibilities of the director-at-large, please do not hesitate to contact me, the other officers of the association or any members of Board of Directors. For questions about the nomination process, please call Dollye Breshears, board consultant, administration and governance, at 800-266-3382 or visit CSBA's website at www.csba.org and click on "About CSBA/Get Involved/Director-at-Large Elections".

Attachment:

- Nomination Form for CSBA Director-at-Large Asian/Pacific Islander and Hispanic

CSBA Nomination Form
Director-at-Large Asian/Pacific Islander
Director-at-Large Hispanic

To: Jeff Horton, President
California School Boards Association
3100 Beacon Blvd.
PO Box 1660
West Sacramento, CA 95691

The governing board of the _____

Board of Education wishes to nominate:

_____

as a candidate for: (circle one)

CSBA Director-at-Large Asian/Pacific Islander

CSBA Director-at-Large Hispanic

The nominee is a member of the _____

School District/County Office Board of Education, which is a member of the California School Boards Association. We have contacted the nominee and he/she has given us permission to nominate him/her as a candidate for this office.

_____ _____
Board Clerk or Board Secretary **Date**

PLEASE NOTE: ***Nominations must be postmarked no later than Thursday, September 28. This form may be faxed to (916) 371-6821 by the September 28 deadline. A valid nomination includes this nomination form plus two letters of recommendation (single-sided, one page in length) submitted by any individual CSBA board member, member board or school board caucus.***

CSBA

2-b
pg 3

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING
MONDAY, AUGUST 7, 2000

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight at 6:00 p.m. on Monday, August 7, 2000, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

ROLL CALL

Members of the Board present were:
Mr. Sam Knight, President
Mrs. Carolyn Adams, Clerk
Mrs. Mary Burns, Member
Mr. John Chavez, Member
Mr. Ray Teagarden, Member

STAFF PRESENT

Staff Advisers present were:
Mrs. Benita B. Roberts, Superintendent
Dr. DeWayne Mason, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Ms. Pam Lauzon, Director Business Services

HEARING SESSION

PUBLIC VERBAL COMMENTS

President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

CLOSED SESSION

ADJOURN TO CLOSED SESSION

PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/REASSIGNMENT/RELEASE/ NON-RENEWAL/RESIGNATION/RETIREMENT/SUSPENSION/ COMPLAINTS, AND PERSONNEL REPORT #3. At 6:01 p.m., the Board recessed to Closed Session in the Superintendent's Office. At 6:38 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER

At 7:00 p.m., President Knight called the meeting to order in Public Session.

ROLL CALL

President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

FLAG SALUTE

President Knight led the audience in the Pledge of Allegiance.

INSPIRATIONAL COMMENT

Mrs. Adams made an inspirational comment.

A-1 P91

COMMUNICATIONS SESSION

ACCEPT DONATION -Motion #29

MR. CHAVEZ MOVED THE BOARD ACCEPT ONE DONATION WITH A LETTER OF APPRECIATION TO BE SENT: $289.70 FROM THE GLEN AVON PTA FOR FIELD TRIPS. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PRESENT BOARD'S RESPONSE TO CSEA INITIAL NEGOTIATING PROPOSAL

The Assistant Superintendent Personnel Services indicated that at the last two meetings, the Board received CSEA's Initial Negotiating Proposal and it was sunshined and reviewed in Closed Session. The Board's counter proposal is being presented this evening; a copy is available in the Superintendent's office, and a Public Hearing will be held on September 5, 2000.

HEAR REPORT ON COMMUNITY FACILITIES RESEARCH SURVEY RESULTS

The Assistant Superintendent Business Services recalled that the Board heard a report in January 2000 on the activities of the District's Blue Ribbon Committee on Facilities. He stated that one of the recommendations made by the committee was that the District conduct a voter survey of the community. The firm, Education Research, was selected to complete the survey and Board members received a copy of survey results. He introduced Mr. Jeremy Thorne, Education Research, to review the survey findings.

Mr. Thorne explained that the telephone questionnaire included a total of 667 randomly-selected voters residing within the district boundaries with the average interview lasting 13 minutes. He reported a total of 26,029 registered voters in the Jurupa Unified School District. Four sources of information were used to develop the survey. First, the district provided background information and a list of facility improvements most needed. Second, focus group or community leader interviews were conducted within the district to allow tailoring of the survey to address the opinions and desires of the community. Third, tax rate information was provided by the district's financial advisor. Fourth, items from archives of standardized questions were included to explore voter opinion concerning the district's administration, Board of Trustees, and issues concerning the state lottery. Mr. Thorne reported that according to the Executive Summary included in the full report, "A Voter Opinion Research Report, Jurupa Unified School District," at this time, the overall base of support for a bond measure to fund school facilities in the District is just below the critical 2/3 level. The tax rate threshold is $76.00, although some demographic groups will support significantly more. He reviewed several key overhead charts included in the report with the assistance of his associate, Ms. Terry Dien, to demonstrate the variety of questions presented in the survey and the variety of responses depending on survey participants' age, gender, political party, whether or not they are parents, their zip code in the District, and how long they have lived in the area.

In conclusion, Mr. Thorne stated that while there is a strong community consensus that renovations of existing facilities and new construction are needed in the District, the data indicate that overall levels of support for the bond proposal are too weak to recommend proceeding with an election at this time. The weakness is derived from a general lack of knowledge of the facility needs. The information provided by the telephone survey was likely the most information voters had ever received about the District. In spite of the information given, it proved inadequate to boost the overall level of support above the critical 2/3 threshold. However, parts of the District's bond proposal generated significantly more support than their sum. The tax threshold indicated is quite high compared to other districts of similar socio-economic status. Voter reluctance to accept the totality of the District's bond proposal would likely be remedied if the District launched a focused public information program to educate the general public about facility issues and proposed solutions.

A-1 pg2

HEAR REPORT ON COMMUNITY FACILITIES RESEARCH SURVEY RESULTS (Continued)

President Knight requested a timeline for moving forward to provide information to the community concerning a bond proposal.

Mr. Thorne recommended that information go out to the community immediately, during the fall, while school is in session; that the Board review the results of the survey; determine whether or not to call an election; and if such an election is held; May 2001 would be the recommended date for the election.

Mr. Chavez asked if there were obstacles encountered while conducting the survey in terms of negative opinion concerning the building of the new Education Center?

Mr. Thorne responded that the topic of the new Education Center was not an issue for those individuals surveyed. He emphasized that there is a high level of support for the bond measure among the voters surveyed; however; people need more information relative to the facility needs before making that decision.

PUBLIC VERBAL COMMENTS:

President Knight thanked Mr. Thorne and his associate for the detailed report on survey results and opened the Public Verbal Comments session.

PROPOSED PROGRAM ON AIR POLLUTION

Mr. Don Blose, a representative from the "Clean Air Now" program, stated that for the past 1 1/2 years he has been involved in presenting a series of educational programs to schools in Riverside and Moreno Valley with approval from their respective school boards and teachers. He explained that the focus of the program is to target 4th through 8th grade students with information on air pollution and provide them with information on how to reduce health risks for each student personally. Mr. Blose stated that he wished to expand the program to include schools in Jurupa and San Bernardino and he requested verbal approval to obtain a list of the schools in the District.

President Knight asked Mr. Blose if his request is to present information on clean air and individual personal health? Mr. Blose responded affirmatively; he commented that his presentation includes a video that can be linked to science curriculum, career days, or club activities; he may be contacted at (909)686-9981. President Knight indicated that the request from Mr. Blose will be referred to the Superintendent for follow-up with appropriate staff.

BOARD MEMBER COMMENTS

Mrs. Adams thanked the Superintendent and administrators for their outstanding work and for keeping the District running smoothly.

Mrs. Burns reported on her attendance at the Indoor Air Quality (IAQ) Conference that she attended recently in Baltimore, Maryland with a variety of school personnel and County officials represented at the conference as well. She returned with a packet of information for each Board member, the Assistant Superintendent Business Services, and a kit for the Superintendent. Mrs. Burns asked for a sample resolution to be placed on the Agenda in support of an indoor air quality plan for Jurupa, and she reviewed conference materials including a plan for program implementation, a video, and a "tools for schools" action kit. She commented that in order to provide good indoor air quality, an action plan should be established with an IAQ team to initiate site visits and identify needs with the goal of achieving good indoor air quality for students and employees. Mrs. Burns referred information concerning another upcoming conference in San Diego on this topic to the Assistant Superintendent Business Service and asked for a District representative to attend.

A.1 P93

BOARD MEMBER COMMENTS (Continued)

The Assistant Superintendent Business Services reported that an Indoor Air Quality expert conducted a site inspection at Jurupa Valley High School last May; he reviewed that the District developed an Indoor Air Quality Committee approximately two years ago, the Committee meets every six weeks during the school year to address IAQ issues. He commented that the Committee's work has been successful in addressing issues and remaining current on site needs.

Mrs. Burns asked if she could serve on the IAQ Committee? The Assistant Superintendent Business Services responded that she could not since it is considered a negotiating committee.

The Superintendent indicated that possibly the kit that Mrs. Burns provided could be helpful to the committee. The Assistant Superintendent replied that the committee has in their possession a number of the kits. Mrs. Burns encouraged the adoption of a resolution on indoor air quality and requested that an item be brought forward for the Board's consideration.

Mr. Chavez reviewed his attendance at the Community Action Planning Committee Conference sponsored by the Riverside County Office of Education in July. He commented that the event was a working conference to collaborate on and review countywide issues. Governmental officials at every level attended, ranging from school board members, city council members, city and county office members, as well as school site personnel. Topics discussed at the conference included transportation, job availability, youth involvement in leadership roles, as well as reviewing a variety of other needs throughout the County.

Upon his return from the conference, Mr. Chavez stated that he was delighted to attend the Summer Graduation Ceremony held at Jurupa Valley High School on July 28 to honor the 70 graduating students from their respective high schools, Jurupa Valley, Rubidoux, Nueva Vista, and the Learning Center. In addition, Mr. Chavez provided information from CSBA analyzing Proposition 38, School Voucher Initiative, and Proposition 39, School Improvement and Accountability Act, for distribution to the Board and a request for sample resolutions to be placed on the next Agenda for the Board's consideration. He also provided a copy of "Guidelines for Statewide Ballot Measure Activity" for distribution as well.

The Superintendent indicated that sample resolutions regarding the two Propositions will be placed on the September 5, 2000 Board Agenda; she indicated to President Knight that she will contact the Riverside County Office of Education Superintendent of Schools, Dr. David Long, to obtain information for Board members interested in joining the Community Action Planning Committee.

President Knight expressed his appreciation for the information shared at Board meetings on educational issues as the District enters the 2000/2001 school year.

HEARING SESSION

HOLD PUBLIC HEARING ON INCREASING SCHOOL FACILITIES FEES

The Assistant Superintendent Business Services stated that according to the Education and Government Codes, in order to adjust developer fees charged for new residential and commercial/industrial construction to the authorized limit set by the State Allocation Board, a public hearing must be held to allow for comments from the public on this issue.

President Knight formally opened the public hearing on the Increasing School Facilities Fees. There were no comments from the public; the hearing was formally closed.

A-1 194

ACTION SESSION

APPROVE ROUTINE ACTION ITEMS BY CONSENT
-Motion #30

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/AFFIRM ROUTINE ACTION ITEMS A 1-8 AS PRINTED: MINUTES OF JULY 17, 2000 REGULAR MEETING; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; RESOLUTION #01/03, 2000/2001 CHILD CARE AND DEVELOPMENT SERVICES AGREEMENT; NON-ROUTINE FIELD TRIP REQUEST FOR 13 RUBIDOUX HIGH STUDENTS TO TRAVEL TO LAKE ARROWHEAD, CALIFORNIA AUGUST 17-20, 2000 TO ATTEND A LEADERSHIP CAMP FOR YEARBOOK EDITORS; NON-ROUTINE FIELD TRIP REQUEST FOR 70 JURUPA VALLEY STUDENTS TO TRAVEL TO LAKE DOLORES, CALIFORNIA AUGUST 18-20, 2000 TO ATTEND BAND CAMP; AND THE SCHOOL LEVEL PLANS FOR THE 2000-2001 SCHOOL YEAR. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT RES. #01/02, INCREASING STATUTORY SCHOOL FEES FOR NEW RESIDENTIAL & COMMERCIAL/INDUSTRIAL DEVELOPMENT
-Motion #31

The Assistant Superintendent Business Services indicated that as previously stated, the State Allocation Board has authorized an inflation increase in school fees from $1.93 to $2.05 per square foot on new residential construction, and from 31¢ to 33¢ per square foot for commercial/industrial. He commented that the required fee justification studies conducted by David Taussig & Associates demonstrate that the actual cost for providing new school facilities is $6.90 per square foot for new residential development, and between 37¢ and 58¢ per square foot for new commercial/industrial construction. Therefore, based on this study, the proposed increase of the fee to its statutory maximum is being recommended through the adoption of Resolution #01/02 included in the supporting documents. The Assistant Superintendent Business Services stated once the Resolution is adopted, the new fee increase is effective in 60 days. PRESIDENT KNIGHT MOVED THE BOARD ADOPT RESOLUTION #01/02, INCREASING STATUTORY SCHOOL FEES IMPOSED ON RESIDENTIAL AND COMMERCIAL/INDUSTRIAL DEVELOPMENT. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE REVISIONS TO 2000/2001 BUDGET
-Motion #32

The Assistant Superintendent Business Services stated that with the signing of the State Budget by the Governor on June 30, 2000, school districts must revise their budgets within 45 days of this date to reflect any additional revenue provided. He noted that this year, with a significant amount of additional revenue in the State Budget, major revisions are included in the supporting documents and are summarized as follows: an increase in Revenue Limit Funding of $5,699,359; an increase in Other Revenue Adjustments of $792,033 to include funds for a District Block Grant, Categorical Programs, and the Class Size Reduction Operational Program. Other items in the State Budget currently under discussion but not included in the District's Budget are Site Block Grants, a Beginning Teacher Salary Program and Performance Bonuses, and the Computer Technology Initiative. The Assistant Superintendent reported an increase in expenditure adjustments of $1,283,939 due to expenditure adjustments approved by the Ad Hoc Budget Review Committee to include the following: 21 health care aide positions districtwide, 8 custodial positions; implementation of the Rancho Vista Special Education program; assistant principal positions for elementary sites with enrollment in excess of 800; psychologists (1.4) for special education assessments and re-evaluations; special day class and resource specialist classes (4) for growth; a Data Base Administrator; expansion of the Wide Area Network; a locksmith position and a truck; a senior buyer position; Elementary Media Center Clerk hours increased to 6 hours per day; a Senior Buyer position; several clerical support positions and miscellaneous increases for supplies and equipment.

A-1 195

APPROVE REVISIONS TO 2000/2001 BUDGET -Motion #32 (Continued)

The Assistant Superintendent Business Services indicated that as a result of thes budget adjustments listed, the District's Unrestricted Reserve has increased by $5,207,453 to a total of $9,350,144 or 8.45% with 2000/2001 salary negotiations not completed at this time.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE 2000/2001 BUDGET REVISIONS AS PRESENTED. MRS. BURNS SECONDED THE MOTION. WHICH CARRIED UNANIMOUSLY. President Knight commended the members of the budget ad hoc committee for their work prioritizing the District's budgetary needs for review and approval. He thanked two members of the Board, Mr. Ray Teagarden and Mrs. Mary Burns, for their service on this committee.

ADOPT REVISED REGULATION #3510, HOME-SCHOOL BUS RIDING ELIGIBILITY -Motion #33

The Assistant Superintendent Business Services stated that the supporting documents contain a copy of revised Regulation #3510, Home-School Bus Riding Eligibility. He noted that one bus stop safety exception has been added since the Regulation was last adopted in October of 1996: a safety exception bus stop at Quartz Canyon Road and Granite Hill Drive for Granite Hill Elementary School and Jurupa Middle School.

MR. CHAVEZ MOVED THE BOARD APPROVE REVISED REGULATION 3510, HOME-SCHOOL BUS RIDING ELIGIBILITY. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PURCHASE OF 62 DELL COMPUTERS FOR TECH. DEPT. & 5 CHALLENGE GRANT SCHOOLS -Motion #34

The Assistant Superintendent Business Services requested approval of the purchase of 62 Dell computers to be paid for from Technology Literacy Challenge Grant funds at a cost of $59,656.87. He explained that during the second year of grant implementation, the Technology Department and the five schools involved wish to replace iMac computers with Dell computers due to technical difficulties and cost factors.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #24724 TO DELL COMPUTERS OF ROUND ROCK, TEXAS FOR THE PURCHASE OF SIXTY-TWO (62) DELL INTEL CELERON 500 MHZ COMPUTER SYSTEMS IN THE AMOUNT OF $59,656.87 (INCLUDING TAX). MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PURCHASE OF 90 TV & VCR WALLMOUNTS FOR JURUPA VALLEY HIGH -Motion #35

The Assistant Superintendent Business Services noted that Jurupa Valley High School is requesting the purchase of 90 television and VCR wall mount brackets.

MR. CHAVEZ MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #24726 TO TROXELL COMMUNICATIONS IN THE AMOUNT OF $15,903.90 (INCLUDING TAX) FOR THE PURCHASE OF NINETY (90) BRETFORD TELEVISION AND VCR WALL MOUNT BRACKETS FOR JURUPA VALLEY HIGH SCHOOL MR. TEAGARDEN SECONDED THE MOTION. The Assistant Superintendent Business Services indicated to Mr. Chavez that more than likely, the equipment is being mounted on the wall for visibility and to prevent theft. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

AWARD BID #01/01L, PAINTING -Motion #36

The Assistant Superintendent Business Services referred to the results distributed to the Board for Bid #01/01L, Painting at Jurupa Valley High School, Ina Arbuckle Elementary School, and Selected Interior Rooms at Rubidoux High School.

PRESIDENT KNIGHT MOVED THE BOARD AWARD BID #01/01L, PAINTING AT JURUPA VALLEY HIGH SCHOOL, INA ARBUCKLE ELEMENTARY SCHOOL, AND SELECTED INTERIOR ROOMS AT RUBIDOUX HIGH SCHOOL TO ROBERT V. HOPPE CO., INC. IN THE AMOUNT OF $143,741.00. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL REPORT #3 W/INSERT -MOTION #37

the Assistant Superintendent Personnel Services recommended approval of Personnel Report #3 with insert H, Pages 13-22. MR. TEAGARDEN MOVED THE BOARD APPROVE PERSONNEL REPORT #3, WITH INSERT H, PAGES 13-22. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE INFORMATION REPORT

Board members reviewed the following Routine Information Report: "Schedule to Conduct Board Meetings" President Knight thanked the Business Services division for their work to prepare the budget information for the Board this evening. The Assistant Superintendent Business Services reviewed for President Knight that due to the delays on the staircase at the new Education Center, the completion date for the project is estimated for mid-October.

ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 8:32 p.m.

MINUTES OF THE REGULAR MEETING OF AUGUST 7, 2000 ARE APPROVED AS

_____ _____

President **Clerk**

_____

Date

A-1 87

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 1

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24207	100	178 00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK	4,342.61
P24210	100	178 00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC	WHSE-STOCK	4,232.55
P24211	100	178 00	DISTRICT WAREHOUSE	SPICERS PAPER, INC.	WHSE-STOCK	10,985.31
P24212	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK	8,224.49
P24213	100	178 00	DISTRICT WAREHOUSE	HILLYARD FLOOR CARE	WHSE-STOCK	500.46
P24214	100	178 00	DISTRICT WAREHOUSE	UNISOURCE MAINTENANCE SUPPL	WHSE-STOCK	2,487.09
P24310	100	178 00	GENERAL SUPPORT WAREHOUSE	CLARKLIFT OF CALIFORNIA	WHSE-M/A ON EQUIPMENT	588.00
P24418	100	178 00	DISTRICT ADMIN PERSONNEL RECR	ORANGE COUNTY REGISTER	MAINT-EMPLOYMENT ADVERTISEMENT	919.90
P24513	100	178 00	GENERAL SUPPORT DISTR ADMIN P	LYNDE-ORDWAY CO., INC.	PS-OFFICE SUPPLIES	458.58
P24521	100	178 00	GENERAL SUPPORT GROUNDS	DAVE'S TREE SERVICE	MOT-OPERATING EXPENDITURES	4,295.00
P24627	100	178 00	DISTRICT WAREHOUSE	CORPORATE EXPRESS (HANSON O	Whse. Supplies	4,086.79
P24629	100	622 00	INSTRUCTION SUPPORT	I.M.P.A.C. GOVERNMENT SERVI	JVHS-EQUIPMENT REPLACEMENT	3,789.32
P24631	100	178 00	GENERAL SUPPORT GROUNDS	GLEN DORNING, INC.	MAINT-SUPPLIES	629.21
P24632	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-GROUNDS SUPPLIES	403.20
P24636	100	622 00	FACILITIES - FACILITIES	ALL AMERICAN INSPECTION	EMERGENCY PO	3,500.00
P24637	100	178 00	GENERAL SUPPORT GROUNDS	PARKVIEW NURSERY	MAINT-GROUNDS SUPPLIES	1,970.86
P24638	100	178 00	GENERAL SUPPORT GROUNDS	NEW CENTURY PEST CONTROL	EMERGENCY PO	225.00
P24663	100	178 00	INSTRUCTION GENERAL EDUCATION	EMPIRE OFFICE MACHINES	MAINT-OPEN PO-TYPEWRITER REPAIRS	4,500.00
P24664	100	622 00	INSTRUCTION GENERAL EDUCATION	TRI-BEST CHALKBOARD COMPANY	TS-MARKERBOARDS	1,206.80
P24668	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	GOTTA LOOK SHARP	EC-OFFICE SUPPLIES	1,256.00
P24670	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SCANTRON	EC - MATERIALS AND SUPPLIES	344.80
P24674	100	178 00	INSTRUCTION PROGRAM SECONDARY	MODERN SCHOOL SUPPLIES, INC	RHS-SWIVEL STOOLS	1,572.81
P24678	100	622 00	INSTR GEN EDUCATION ELEMENTAR	DAVE BANG ASSOCIATED, INC.	MLMS-LUNCH TABLES	6,910.54
P24679	100	178 00	GENERAL SUPPORT DISTRICT ADMI	LPD VIDEO JOURNAL OF EDUCAT	EC-SUPPLIES	862.00

A-2 Pg 1

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24680	100	178 00	INSTR STUDENT SUPP SERVICE AD	TERRY TIBBETTS	EC-MILEAGE STIPEND	1,500.00
P24681	100	178 00	GENERAL SUPPORT DISTR ADMIN P	KELLY PAPER COMPANY	PS-OFFICE SUPPLIES	7,000.00
P24695	100	000 00	INSTRUCTION-SELF CONTAINED K-	READ NATURALLY	CR - MATERIALS AND SUPPLIES	533.38
P24697	100	000 00	INSTRUCTION-SELF CONTAINED K-	ELLISON EDUCATIONAL EQUIPME	CR - MATERIALS AND SUPPLIES	905.10
P24699	100	000 00	INSTRUCTION-SELF CONTAINED K-	CORPORATE EXPRESS (HANSON O	CR - MATERIALS AND SUPPLIES	250.80
P24702	100	178 00	GENERAL SUPPORT OPERATIONS CU	PRUDENTIAL OVERALL SUPPLY	MAINT - RENTAL/OPEN PO	18,500.00
P24709	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	MAINT - REPAIRS/OPEN PO	3,000.00
P24710	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT - SUPPLIES/OPEN PO	3,000.00
P24711	100	178 00	INSTRUCTION GENERAL EDUCATION	REDLANDS SEWING MACHINE CEN	MAINT - REPAIRS	1,500.00
P24713	100	178 00	GENERAL SUPPORT GROUNDS	UNITED GREEN MARK, INC.	MAINT - SUPPLIES	1,000.00
P24714	100	178 00	GENERAL SUPPORT OPERATIONS CU	WAXIE SANITARY SUP. 334773	MAINT - SUPPLIES/OPEN PO	500.00
P24715	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN EXTERMINATOR COMPAN	MAINT - PEST CONTROL/OPEN PO	2,500.00
P24716	100	178 00	GENERAL SUPPORT OPERATIONS CU	WESTERN EXTERMINATOR COMPAN	MAINT - PEST CONTROL/OPEN PO	7,350.00
P24717	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT - SUPPLIES/OPEN PO	2,000.00
P24718	100	178 00	FACILITIES - FACILITIES	OAK TREE PRODUCTS (BOB FARE	EC-MOVING EXPENSES FOR NEW ED CENTER	1,800.00
P24722	100	179 00	DISTRICT WAREHOUSE	DE ANZA HARDWARE BUILDING S	Whse/Cent. Stores supplies	278.08
P24731	100	178 00	GEN SUPPORT UNDERGROUND STORA	COIT SERVICES, INC.	CR/Oper/ Operating Expenditures	336.00
P24735	100	178 00	DISTRICT WAREH/ USE	PIONEER CHEMICAL COMPANY	Whse-CS-Warehouse Supplies or Stock	4,218.84
P24737	100	000 00	INSTRUCTION-SELF CONTAINED K-	I.M.P.A.C. GOVERNMENT SERVI	MLMS-SUPPLIES	646.07
P24739	100	178 00	FACILITIES - FACILITIES	TOTAL PLAN, INC.	EC-OPEN PO-DISMANTLING PARTITIONS	500.00
P24740	100	178 00	GENERAL SUPPORT DISTR ADMIN P	LYNDE-ORDWAY CO., INC.	PS-MAINTENANCE AGREEMENT	818.00
P24741	100	178 00	GENERAL OPERATIONS	BABCOCK & SONS, INC. (EDWA	MAINT - SUPPLIES/OPEN PO	3,500.00
P24742	100	178 00	GENERAL SUPPORT GROUNDS	AGUA MANSA MFG., LLC	MAINT - WASTE DISPOSAL/OPRN PO	500.00
P24743	100	178 00	GENERAL SUPPORT GROUNDS	DE ANZA HARDWARE BUILDING S	MAINT - SUPPLIES/OPEN PO	1,250.00

A.2 082

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24744	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	MAINT - SUPPLIES/OPEN PO	1,500.00
P24745	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	MAINT - SUPPLIES/OPEN PO	2,500.00
P24746	100	178 00	GENERAL SUPPORT GROUNDS	FRAMCO HOME CENTER	MAINT - SUPPLIES/OPEN PO	1,000.00
P24748	100	178 00	GENERAL SUPPORT DISTR ADMIN P	ADVANTAGE GRAPHICS/STP	PS-OFFICE SUPPLIES	1,000.00
P24749	100	178 00	GENERAL SUPPORT DISTR ADMIN P	SYSTEM ONE BUSINESS PRODUCT	PS-OFFICE SUPPLIES	2,500.00
P24759	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	RADIO COMMUNICATIONS SERVIC	MAINT - SUPPLIES/OPEN PO	1,250.00
P24770	100	178 00	GENERAL SUPPORT DISTR ADMIN P	DOMESTIC LINEN SUPPLY CO	PS - TOWELS AND MATS/OPEN PO	1,200.00
P24771	100	178 00	GENERAL SUPPORT OPERATIONS SE	PROTECTION SERVICES, INC.	MAINT - REPAIRS/OPEN PO	3,000.00
P24806	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	EDMUNDS, ROLLIN	EC-MILEAGE STIPEND	3,600.00
P24807	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	MENDEZ, MEMO	EC-MILEAGE STIPEND	3,600.00
P24809	100	178 00	GENERAL SUPPORT DISTRICT ADMI	MASON DEWAYNE	EC-MILEAGE STIPEND	3,600.00
P24826	100	178 00	DISTRICT TRANSPORTATION	POMA DISTRIBUTING CO.	TRANS - FUEL/OPEN PO	100,000.00
P24862	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	CORPORATE EXPRESS (HANSON O	EC-RM.12 - MATERIALS AND SUPPLIES	1,115.81
P24863	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	AASA DISTRIBUTION CENTER	EC-SUPPLIES	221.03
P24875	100	178 00	INSTRUCTION GENERAL EDUCATION	STEVE CALHOUN	JVHS - REPAIRS	8,880.00
P24878	100	178 00	STAFF DEVELOPMENT	OWL ASSOCIATES	EC - MATERIALS AND SUPPLIES	309.05
P24901	100	178 00	GENERAL SUPPORT OPERATIONS UT	MAC ZONE	EC-TELEPHONE EQUIPMENT	452.55
P24918	100	192 00	FINE ARTS - ART	SCHOLASTIC BOOK CLUB	MLMS-SUBSCRIPTION	287.53
P24926	100	178 00	DISTRICT WAREHOUSE	DANKA OFFICE IMAGING	WHSE-STOCK	3,103.20
P24929	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-OPERATION SUPPLIES	427.21
P24931	100	178 00	GENERAL SUPPORT GROUNDS	DAVE'S TREE SERVICE	MAINT-TREE WORK	4,900.00
P24932	100	178 00	GENERAL SUPPORT GROUNDS	BARENBRUG USA INC.	MAINT-SUPPLIES	2,801.50
P24935	100	178 00	DISTRICT WAREHOUSE	CORPORATE EXPRESS (HANSON O	WHSE-STOCK	2,478.25
P24937	100	178 00	GENERAL SUPPORT GROUNDS	DAVE'S TREE SERVICE	MAINT-TREE WORK	1,175.00

A-2 pg 3

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM		VENDOR	DESCRIPTION	
P24944	100	178 00	DISTRICT WAREHOUSE		LINDOW MANUFACTURING CO.	WHSE-STOCK	1,185.03
P24951	100	178 00	DISTRICT ADMINISTRATION PURCH		PRESS ENTERPRISE COMPANY	EC-ADVERTISING FEES	300.00
P24952	100	192 00	ENGLISH		SCHOLASTIC BOOK CLUB	MLMS - MATERIALS AND SUPPLIES	294.68
P24953	100	192 00	SCIENCE		SCHOLASTIC BOOK CLUB	MLMS - MATERIALS AND SUPPLIES	313.25
P24954	100	192 00	SUPPORT SVC-INSTRCT.SUPP-SCH		EDUCATIONAL SYSTEMS INTERNA	MLMS - MATERIALS AND SUPPLIES	555.77
P24955	100	192 00	SUPPORT SVC-INSTRCT.SUPP-INST		DEMCO SUPPLY INC	MLMS - MATERIALS AND SUPPLIES	764.11
P24956	100	192 00	FINE ARTS - ART		SAX	MLMS - MATERIALS AND SUPPLIES	845.95
P24957	100	192 00	SUPPORT SVC-INSTRCT.SUPP-SCH		CALIF. LEAGUE OF MIDDLE SCH	MLMS - MEMBERSHIPS	295.00
P24960	100	000 00	INSTRUCTION-SELF CONTAINED K-		GRANT ENTERPRISES	MLMS - EQUIPMENT	257.99
P24969	100	190 00	SUPPORT SVC-INSTRCT.SUPP-SCH		CORPORATE EXPRESS (HANSON O	JMS - MATERIALS AND SUPPLIES/OPEN PO	500.00
P24975	100	190 00	SUPPORT SVC-INSTRCT.SUPP-SCH		EDUCATIONAL SYSTEMS INTERNA	JMS - MATERIALS AND SUPPLIES	360.96
P24976	100	190 00	GENERAL ED-SELF CONTAINED K-8		EBSCO SUBSCRIPTION SERVICES	JMS - MATERIALS AND SUPPLIES	667.89
P24979	100	190 00	FINE ARTS - ART		INTERSTATE MUSIC SUPPLY	JMS - MATERIALS AND SUPPLIES	1,115.23
P24980	100	190 00	SUPPORT SVC-INSTRCT.SUPP-SCH		ABBOTT OFFICE SYSTEMS	JMS - MATERIALS AND SUPPLIES	336.18
P24982	100	197 00	INSTRUCTION-SELF CONTAINED K-12		HOME DEPOT	JVHS - MATERIALS AND SUPPLIES/OPEN P	750.00
P24983	100	197 00	INSTRUCTION-SELF CONTAINED K-12		GANAHL LUMBER COMPANY	JVHS - MATERIALS AND SUPPLIES/OPEN P	500.00
P24987	100	197 00	MILITARY / ROTC	GRA	CAMP PENDLETON SCHOOL	JVHS - ADMISSIONS	300.00
P24993	100	197 00	FINE ARTS - MUSIC	GRA	GEORGE MILLER & SONS	JVHS - MATERIALS AND SUPPLIES	1,454.63
P24995	100	197 00	INSTRUCTION GENERAL EDUCATION		J.W. PEPPER OF LOS ANGELES	JVHS -TEXTBOOKS	753.82
P24997	100	178 00	GENERAL SUPPORT GROUNDS		ENGELAUF CONSTRUCTION SPEC.	MAINT-WASTE DISPOSAL	300.00
P24999	100	178 00	GENERAL SUPPORT GROUNDS		MCMASTER-CARR	MAINT-SUPPLIES	204.93
P25000	100	178 00	GENERAL SUPPORT GROUNDS		WILDLIFE PEST MANAGEMENT *	MAINT-OPEN PO-RODENT CONTROL SERVICE	8,000.00
P25001	100	197 00	INSTRUCTION GENERAL EDUCATION		GOODHEART - WILCOX CO., INC	JVHS - TEXTBOOKS	3,167.11
P25002	100	178 00	GENERAL SUPPORT DISTR ADMIN P		UNISOURCE	PRINT SHOP-PAPER SUPPLIES	6,361.88



RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 5

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P25004	100	822 00	INSTRUCTION PROGRAM SECONDARY	NYSTROM	JVHS - MATERIALS AND SUPPLIES	4,917.71
P25005	100	178 00	GENERAL SUPPORT DISTR ADMIN P	ACCURATE INDEX	PRINT SHOP-SUPPLIES	701.45
P25012	100	197 00	MILITARY / ROTC GRA	CIVIL AIR PATROL SUPPLY DEP	JVHS - MATERIALS AND SUPPLIES	728.77
P25019	100	178 00	PUPIL SERVICES HEALTH	ASSISTIVE TECHNOLOGY EDUCAT	EC-CONSULTANT SERVICES	475.00
P25021	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	HOVEY, MITCHELL	EC-RM.10 - MILEAGE	3,600.00
P25023	100	197 00	INSTRUCTION-SELF CONTAINED K-12	COSTCO	JVHS - MATERIALS AND SUPPLIES	325.27
P25024	100	197 00	GUIDANCE & COUNSELING	CORPORATE EXPRESS (HANSON O	JVHS - MATERIALS AND SUPPLIES	282.74
P25025	100	197 00	INSTRUCTION GENERAL EDUCATION	EDUCATIONAL SYSTEMS INTERNA	JVHS - MATERIALS AND SUPPLIES	1,762.27
P25027	100	197 00	INSTRUCTION GENERAL EDUCATION	J.W. PEPPER OF LOS ANGELES	JVHS - TEXTBOOKS	595.64
P25036	100	197 00	INSTRUCTION GENERAL EDUCATION	PRESTWICK HOUSE	JVHS - TEXTOOKS	245.08
P25037	100	178 00	DISTRICT WAREHOUSE	WESTERN DUPLICATING, INC.	WHSE-STOCK	4,784.10
P25038	100	178 00	DISTRICT WAREHOUSE	INTERSTATE BATTERIES	WHSE-STOCK	1,621.94
P25044	100	178 00	GENERAL SUPPORT BOARD OF EDUC	GOLDEN RULE BINDERY	EC-BIND BOARD MINUTES	245.87
P25047	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK	5,642.09
P25059	100	193 00	S.C.O.R.E.	MARTINEZ, RALPH	L.C. - MILEAGE/OPEN PO	3,600.00
P25085	100	178 00	DISTRICT ADMIN TECHNOLOGY	STRATEGIC TECHNOLOGIES	EC-RM.11 - CONSULTANTS/OPEN PO	48,000.00
P25088	100	178 00	STAFF DEVELOPMENT	ALIN PARTY SUPPLIES CO.	EC-RM.17-MATERIALS AND SUPPLIES/OPEN	300.00
P25090	100	178 00	STAFF DEVELOPMENT	CORPORATE EXPRESS (HANSON O	EC-RM.17-MATERIALS AND SUPPLIES/OPEN	500.00
P25091	100	178 00	STAFF DEVELOPMENT	KELLY PAPER COMPANY	EC-RM.17-MATERIALS AND SUPPLIES/OPEN	300.00
P25092	100	178 00	STAFF DEVELOPMENT	STATER BROTHERS	EC-RM.17-MATERIALS AND SUPPLIES	1,000.00
P25102	100	198 00	SUPPORT SVC-INSTRCT.SUPP-SCH	SOFTWARE @SOURCE COMPUTER C	RHS - MATERIALS AND SUPPLIES	231.19
P25110	100	178 00	GENERAL SUPPORT GROUNDS	PARKVIEW NURSERY	MOT-OPERATIONS SUPPLIES	301.48
P25127	100	197 00	STUDENT ACTIVITIES GRA	KNORR POOL SYSTEMS INC	JVHS-OPEN PO-POOL SUPPLIES	3,500.00
P25131	100	178 00	GEN SUPPORT UNDERGROUND STORA	BFI MEDICAL WASTE SYSTEMS	EC-OPEN PO-DISPOSE OF WASTE	350.00



PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P25146	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES	266.64
P25149	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	BAUDVILLE	EC-OFFICE SUPPLIES	754.68
P25178	100	622 00	FACILITIES - FACILITIES	PATTON SALES CORP.	MMS - EQUIPMENT	1,712.79
P25179	100	191 00	GENERAL ED-SELF CONTAINED K-8	K-LOG	MMS - EQUIPMENT	215.50
P25183	100	196 00	GUIDANCE & COUNSELING	CORPORATE EXPRESS (HANSON O	RHS - MATERIALS AND SUPPLIES	400.00
P25185	100	196 00	SCIENCE GRA	SCIENCE KIT & BOREAL LABS	RHS - MATERIALS AND SUPPLIES	622.62
P25186	100	196 00	SCIENCE GRA	SCIENCE KIT & BOREAL LABS	RHS - MATERIALS AND SUPPLIES	323.36
P25187	100	195 00	INSTRUC. ALTERNATIVE ED.-CONT	PROJECT WISDOM	NVHS-SUPPLIES	303.86
P25188	100	195 00	INSTRUC. ALTERNATIVE ED.-CONT	FREY SCIENTIFIC CO.	NVHS-SUPPLIES	1,178.25
P25191	100	195 00	INSTRUC. ALTERNATIVE ED.-CONT	THOMSON LEARNING	NVHS-BOOKS	395.98
P25194	100	195 00	INSTRUC. ALTERNATIVE ED.-CONT	STATER BROTHERS	NVHS-OPEN PO-SUPPLIES	400.00
P25202	100	178 00	INSTR STUDENT SUPP SERVICE AD	DANKA OFFICE IMAGING	EC-MAINTENANCE AGREEMENT	1,920.60
P25203	100	178 00	GENERAL SUPPORT OPERATIONS UT	INTERNATIONAL RUBBISH SERVI	DISTRICTWIDE-WASTE DISPOSAL	4,443.89
P25204	100	178 00	GENERAL SUPPORT OPERATIONS UT	INTERNATIONAL RUBBISH SERVI	DISTRICTWIDE-WASTE DISPOSAL	5,824.81
P25228	100	182 00	SUPPORT SVC-INSTRCT.SUPP-SCH	VIRCO MANUFACTURING COMPANY	PA - EQUIPMENT	1,112.95
P25234	100	178 00	FACILITIES - FACILITIES	NETWORK INFRASTRUCTURE CORP	EC-BUILDING IMPROVEMENTS	7,682.10
P25235	100	178 00	FACILITIES - FACILITIES	NETWORK INFRASTRUCTURE CORP	EC-BUILDING IMPROVEMENTS	9,375.00
P25236	100	178 00	FACILITIES - FACILITIES	I.M.P.A.C. GOVERNMENT SERVI	EC-SITE IMPROVEMENT	636.53
P25242	100	622 00	GEN SUPPORT DISTRICT ADMIN IN	I.M.P.A.C. GOVERNMENT SERVI	EC-LAPTOP	2,197.60
P25258	100	190 00	ENGLISH	TCL SALES & DISTRIBUTION, I	JMS-TV'S & VCR'S	824.09
P25263	100	196 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	RHS-STORAGE CABINETS	520.54
P25268	100	183 00	INSTRUCTION-SELF CONTAINED K-	OFFICE DEPOT	Ped-Materials and Supplies	785.56
P25270	100	177 00	SUPPORT SVC-INSTRCT.SUPP-SCH	CORPORATE EXPRESS (HANSON O	Per-Materials and Supplies	500.00
P25271	100	178 00	ASSESSMENT AND TESTING	STATER BROTHERS	EC-Materials and Supplies	950.00



PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM		VENDOR	DESCRIPTION	
P25283	100	000 00	INSTRUCTION-SELF CONTAINED K-		QUIEL BROS. ELECTRIC SIGN	SS- School Equipment	7,000.00
P25286	100	188 00	INSTRUCTION-SELF CONTAINED K-		GBC NATIONAL SERVICE DEPT.	SC-Maintenance contracts	387.00
P25288	100	622 00	FACILITIES - FACILITIES		DAVE BANG ASSOCIATED, INC.	MMS-PICNIC TABLES	6,092.65
P25290	100	178 00	ASSESSMENT AND TESTING		CORPORATE EXPRESS (HANSON O	IMC-Materials and Supplies	795.53
P25293	100	196 00	FINE ARTS - ART	GRA	MACWAREHOUSE	RHS-Materials and Supplies	231.66
P25301	100	185 00	INSTRUCTION-SELF CONTAINED K-		CM SCHOOL SUPPLY CO.	TS-Materials and Supplies	375.00
P25303	100	196 00	GENERAL SUPPORT OPERATIONS UT		SPARKLETTS/MCKESSON WATER P	LC-WATE	650.00
P25304	100	178 00	GENERAL SUPPORT WAREHOUSE		SPARKLETTS DRINKING WATER C	EC-WATER	975.00
P25311	100	196 00	BAND		ACCENTS	RHS-MATERIALS AND SUPPLIES	737.01
P25313	100	193 00	JOURNALISM	GRA	CORPORATE EXPRESS (HANSON O	LC-MATERIALS AND SUPPLIES	500.00
P25318	100	000 00	INSTRUCTION-SELF CONTAINED K-		SMART & FINAL IRIS CO	LC-MATERIALS AND SUPPLIES	350.00
P25324	100	196 00	BAND		STEPHAN A.HOLT SCREEN PRINT	RHS-MATERIALS AND SUPPLIES	775.80
P25332	100	197 00	INSTRUCTION GENERAL EDUCATION		ACCREDITING COMMISSION	EC-MATERIALS AND SUPPLIES	575.00
P25342	100	178 00	EDUCATION TECHNOLOGY		STATER BROTHERS	EC-MATERIALS AND SUPPLIES	400.00
P25343	100	178 00	EDUCATION TECHNOLOGY		CORPORATE EXPRESS (HANSON O	EC-MATERIALS AND SUPPLIES(TECH)	300.00
P25345	100	196 00	INSTRUCTION GENERAL EDUCATION		RIVERSIDE OFFICE SUPPLY	RHS-RENTALS	1,850.00
P25348	100	197 00	SUPPORT SVC-INSTRCT.SUPP-INST		EBSCO SUBSCRIPTION SERVICES	JVHS-MATERIALS AND SUPPLIES	821.33
P25351	100	178 00	CENTRALIZED DATA PROCESSING -		SOFTWARE @SOURCE COMPUTER C	EC-PROF. SERV. AND OPERATING EXP.	3,227.33
P25356	100	178 00	FACILITIES - FACILITIES		JAGUAR COMPUTER SYSTEMS INC	EC-BUILDING AND IMPROVEMENT OF BUILD	1,719.69
P25357	100	197 00	STUDENT ACTIVITIES	GRA	STANDARD SERVICE	JVHS-MATERIALS AND SUPPLIES	6,000.00
P25358	100	197 00	STUDENT ACTIVITIES	GRA	FULLER ENGINEERING	JVHS-MATERIALS AND SUPPLIES	7,000.00
P25364	100	196 00	STUDENT ACTIVITIES	GRA	STANDARD SERVICE	RHS-MATERIALS AND SUPPLIES	3,000.00
P25366	100	196 00	STUDENT ACTIVITIES	GRA	FULLER ENGINEERING	RHS-MATERIALS AND SUPPLIES (POOL)	6,000.00
P25367	100	197 00	SUPPORT SVC-INSTRCT.SUPP-SCH		TSR WIRELESS-SOUTHWEST	JVHS-COMMUNICATIONS	600.00

A.R. 8/7

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 48 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 8

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED			
P25391	100	175 00	INSTRUCTION-SELF CONTAINED K-	CORPORATE EXPRESS (HANSON O	SS-MATERIALS AND SUPPLIES	500.00
P25393	100	196 00	STUDENT ACTIVITIES GRA	KNORR POOL SYSTEMS INC	RHS-MATERIALS AND SUPPLIES	3,500.00
P25394	100	197 00	SUPPORT SVC-INSTRCT.SUPP-SCH	CORPORATE EXPRESS (HANSON O	JVHS-MATERIALS AND SUPPLIES	290.82
P25410	100	178 00	ASSESSMENT AND TESTING	CTB/MACMILLAN/MCGRAW HILL	EC-RM.13-14 - TESTS	1,469.06
P25422	100	178 00	PUPIL SERVICES HEALTH	AUDIOMETRICS	EC-SPECIAL ED. - REPAIRS	2,003.50
P25443	100	622 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	JMS-EQUIPMENT REPLACEMENT	3,617.36
P25476	100	183 00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	PED - EQUIPMENT REPLACEMENT	339.70
P25478	100	183 00	FACILITIES - FACILITIES	GRANT ENTERPRISES	PED - EQUIPMENT	521.84
P25480	100	183 00	FACILITIES - FACILITIES	CORPORATE EXPRESS (HANSON O	PED - EQUIPMENT REPLACEMENT	861.72
P25482	100	622 00	FACILITIES - FACILITIES	MAC GILL	NV - EQUIPMENT REPLACEMENT	858.77
					FUND TOTAL	503,586.41
					TOTAL NUMBER OF PURCHASE ORDERS	178
P24377	101	197 00	DIGITAL HIGH SCHOOL GRANT	DELL	JVHS-COMPUTERS	56,117.28
P24418	101	197 00	INSTRUCTION	ACCENT ON TRAVEL	AIRFARE/JVHS	411.00
P24622	101	192 00	SIP - SUPERVISION OF INSTRUCT	I.M.P.A.C. GOVERNMENT SERVI	MLMS-INSTRUCTIONAL MATERIALS	519.41
P24675	101	197 00	INSTRUCTION	COMPUTERLAND	JVHS-PRINTER	1,527.90
P24775	101	196 00	INSTRUCTION	DATA IMPRESSIONS, INC.	RHS-COMPUTERS	122,274.70
P24885	101	178 00	TITLE I ELO - INSTRUCTION	COSTCO WHOLESALE	EC-RM.4 - MATERIALS AND SUPPLIES/OPE	500.00
P24888	101	173 00	LIBRARY PROTECTION GRANT	SCHOLASTIC BOOK CLUB	GH - LIBRARY BOOKS	204.51
P24895	101	178 00	EIA BILINGUAL - INSTRUCTION	SINGLISH ENTERPRISES	GH - MATERIALS AND SUPPLIES	969.27
P24902	101	185 00	TITLE I - INSTRUCTION	MACWAREHOUSE	TS-SUPPLIES	239.21
P24918	101	192 00	SIP - INSTRUCTION	SCHOLASTIC MAGAZINES	MLMS-SUBSCRIPTION	287.53
P24920	101	173 00	LIBRARY PROTECTION GRANT	SCHOLASTIC BOOK CLUB	GH - LIBRARY BOOKS	302.08



PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24946	101	173 00	LIBRARY PROTECTION GRANT	RIGBY	GH - LIBRARY BOOKS	371.74
P24984	101	192 00	SIP - INSTRUCTION	NASCO WEST INC	MLMS - MATERIALS AND SUPPLIES	508.43
P24987	101	192 00	SIP - INSTRUCTION	FOLLETT LIBRARY RESOURCES	MLMS - MATERIALS AND SUPPLIES¢	2,629.96
P24988	101	192 00	SIP - INSTRUCTION	OFFICEMAX	MLMS - MATERIALS AND SUPPLIES/OPEN P	500.00
P24981	101	190 00	SIP - INSTRUCTION	TCL SALES & DISTRIBUTION, I	JMS - EQUIPMENT	324.49
P24996	101	178 00	COMMUNITY SERVICES	DEPARTMENT OF SOCIAL SERVIC	EC-LICENSE FEES	500.00
P25017	101	178 00	EIA BILINGUAL - INSTRUCTION	SCHOOL HOUSE GLOBAL	JVHS - MATERIALS AND SUPPLIES	222.56
P25031	101	197 00	PARTNERSHIP ACADEMIC PROGRAM	TREETOP PUBLISHING BARE BOO	JVHS - MATERIALS AND SUPPLIES	261.55
P25034	101	197 00	PARTNERSHIP ACADEMIC PROGRAM	EVERBIND BOOKS	JVHS - MATERIALS AND SUPPLIES	1,788.17
P25035	101	197 00	PARTNERSHIP ACADEMIC PROGRAM	TEACHER'S DISCOVERY	JVHS - MATERIALS AND SUPPLIES	659.54
P25052	101	178 00	ESEA-AFTER SCHOOL LEARING CEN	I.M.P.A.C. GOVERNMENT SERVI	MMS-PRINTER	304.32
P25095	101	178 00	COMMUNITY SERVICES	STATER BROTHERS	EC-INSTRUCTIONAL MATERIALS	250.00
P25103	101	178 00	COMMUNITY SERVICES	ROUND TABLE PIZZA	EC-INSTRUCTIONAL MATERIALS	250.00
P25104	101	178 00	COMMUNITY SERVICES	COSTCO WHOLESALE	EC-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P25125	101	197 00	PARTNERSHIP ACADEMIC PROGRAM	QUESTECH, INC.	JVHS - EQUIPMENT	14,546.25
P25136	101	178 00	INSTRUCTION	KAPLAN SCHOOL SUPPLY CORP.	EC-INSTRUCTIONAL MATERIALS	659.91
P25138	101	173 00	LIBRARY PROTECTION GRANT	OUTSIDE THE BOX, INC.	GH - LIBRARY BOOKS	433.14
P25140	101	178 00	ESEA-AFTER SCHOOL LEARING CEN	DIANA FOX	LC-CONSULTANT FEES	9,600.00
P25142	101	173 00	LIBRARY PROTECTION GRANT	CM SCHOOL SUPPLY	GH - LIBRARY BOOKS	200.04
P25143	101	173 00	TITLE I - INSTRUCTION	RIVERSIDE PUBLISHING CO.	GH - MATERIALS AND SUPPLIES	429.92
P25145	101	173 00	SIP - INSTRUCTION	ZEECRAFT	GH - EQUIPMENT	500.98
P25147	101	173 00	TITLE I - INSTRUCTION	NASCO WEST INC	GH - MATERIALS AND SUPPLIES	929.99
P25148	101	173 00	SIP - INSTRUCTION	SCHOLASTIC BOOK CLUB	GH - BOOKS	821.04
P25155	101	173 00	SIP - INSTRUCTION	DEMCO SUPPLY INC	GH - MATERIALS AND SUPPLIES	224.75

A-2
699

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P25157	101	173 00	SIP - INSTRUCTION	HOUGHTON MIFFLIN CO-ORDER D	GH - MATERIALS AND SUPPLIES	238.95
P25158	101	173 00	TITLE I - INSTRUCTION	MONDO PUBLISHING	GH - MATERIALS AND SUPPLIES	3,221.73
P25160	101	173 00	TITLE I - INSTRUCTION	NEWBRIDGE	GH - MATERIALS AND SUPPLIES	1,722.92
P25161	101	173 00	TITLE I - INSTRUCTION	RIGBY	GH - MATERIALS AND SUPPLIES	8,447.60
P25162	101	180 00	SIP - INSTRUCTION	VON'S MARKET (LIMONITE AVE)	IA - MATERIALS AND SUPPLIES/OPEN PO	500.00
P25163	101	173 00	TITLE I - INSTRUCTION	RIGBY	GH - MATERIALS AND SUPPLIES	4,137.60
P25164	101	173 00	TITLE I - INSTRUCTION	WRIGHT GROUP, THE	GH - MATERIALS AND SUPPLIES	1,971.83
P25169	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	EBSCO SUBSCRIPTION SERVICES	MMS - LIBRARY BOOKS	208.15
P25173	101	191 00	SIP - INSTRUCTION	WARDS	MMS - MATERIALS AND SUPPLIES	404.06
P25180	101	197 00	INSTRUCTION	SPECTRUM COMMUNICATIONS	JVHS-TECHNOLOGY EQUIPMENT	11,196.31
P25197	101	178 00	ESEA-AFTER SCHOOL LEARING CEN	JURUPA FAMILY YMCA	LC-OPEN PO-CONSULTANT SERVICES	3,557.00
P25210	101	176 00	SIP - INSTRUCTION	MCGRAW-HILL, INC.	CR - MATERIALS AND SUPPLIES	830.46
P25211	101	176 00	SIP - INSTRUCTION	HOUGHTON MIFFLIN CO-ORDER D	CR - MATERIALS AND SUPPLIES	2,119.54
P25213	101	180 00	TITLE I - INSTRUCTION	INNOVATIVE LEARNING CONCEPT	IA - MATERIALS AND SUPPLIES	219.81
P25214	101	180 00	SIP - INSTRUCTION	CM SCHOOL SUPPLY CO.	IA - MATERIALS AND SUPPLIES/OPEN PO	300.00
P25217	101	180 00	SIP - INSTRUCTION	TARGET STORES	IA - MATERIALS AND SUPPLIES/OPEN PO	300.00
P25218	101	180 00	SIP - INSTRUCTION	STATER BROTHERS	IA - MATERIALS AND SUPPLIES/OPEN PO	500.00
P25219	101	180 00	TITLE I - INSTRUCTION	CM SCHOOL SUPPLY CO.	IA - MATERIALS AND SUPPLIES	800.00
P25221	101	181 00	CLASSROOM LIBRARY MATERIALS	SCHOLASTIC BOOK CLUB	MB - LIBRARY BOOKS	1,756.07
P25233	101	172 00	SIP - INSTRUCTION	ZEECRAFT	SA-NEW EQUIPMENT	902.51
P25250	101	197 00	DIGITAL HIGH SCHOOL GRANT	I.M.P.A.C. GOVERNMENT SERVI	JVHS-PRINTER	468.60
P25277	101	172 00	SIP - INSTRUCTION	CM SCHOOL SUPPLY CO.	SA-Materials and Supplies	300.00
P25282	101	172 00	SIP - INSTRUCTION	BELLWORK ENTERPRISES	SA-Materials and Supplies	4,802.04
P25287	101	177 00	SIP - INSTRUCTION	TROXELL COMMUNICATIONS INC.		551.88

A-2
B10

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P25289	101	184 00	CLASSROOM LIBRARY MATERIALS	SOCIAL STUDIES SCHOOL SERVI	RL-Reference Books	995.45
P25299	101	177 00	SIP - INSTRUCTION	ANSMAR PUBLISHERS, INC.	Per-Materials and Supplies (books)	4,993.46
P25314	101	178 00	SIP - SUPERVISION OF INSTRUCT	EDUCATION FUNDING RESEARCH	EC-#4-MATERIALS AND SUPPLIES	298.00
P25321	101	178 00	SCHOOL SAFETY & VIOLENCE PREV	AASA DISTRIBUTION CENTER	EC-MATERIALS AND SUPPLIES	356.09
P25325	101	178 00	INSTRUCTION	CHANNING L. BETE CO., INC.	EC-MATERIALS AND SUPPLIES	905.10
P25326	101	178 00	SUPERVISION OF INSTRUCTION	CORPORATE EXPRESS (HANSON O	EC-MATERIALS AND SUPPLIES HEADSTART	669.71
P25327	101	178 00	SUPERVISION OF INSTRUCTION	BUILDING BLOCKS	EC-MATERIAL AND SUPPLIES HEADSTART	312.50
P25328	101	178 00	COMMUNITY SERVICES	PAGES, INC.	EC-MATERIALS AND SUPPLIES HEADSTART	284.46
P25329	101	178 00	COMMUNITY SERVICES	PARENT INSTITUTE, THE	EC-MATERIALS AND SUPPLIES HEADSTART	398.68
P25347	101	178 00	EIA BILINGUAL - SUPERVISION O	SPARKLETTS DRINKING WATER C	EC-MATERIALS AND SUPPLIES	225.00
P25377	101	197 00	INSTRUCTION	I.M.P.A.C. GOVERNMENT SERVI	JVHS - EQUIPMENT	663.45
P25378	101	197 00	INSTRUCTION	I.M.P.A.C. GOVERNMENT SERVI	JVHS - MATERIALS AND SUPPLIES	260.21
P25380	101	197 00	INSTRUCTION	I.M.P.A.C. GOVERNMENT SERVI	JVHS - EQUIPMENT	1,194.95
P25416	101	197 00	SPPT.SVC.-SP.PROJECTS-AGRCLT.	O.H. KRUSE	JVHS - MATERIALS AND SUPPLIES	6,138.50
P25418	101	178 00	EIA BILINGUAL - SUPERVISION O	STATER BROTHERS	EC-RM.13 MATERIALS AND SUPPLIES/OPEN	250.00
P25419	101	178 00	EIA BILINGUAL - SUPERVISION O	CORPORATE EXPRESS (HANSON O	EC-RM.13 MATERIALS AND SUPPLIES/OPEN	250.00
P25426	101	178 00	SCHOOL-TO-CAREER PARTNERSHIP	PETERSON'S/THOMPSON LEARNIN	LC - MATERIALS AND SUPPLIES	646.50
P25428	101	179 00	TITLE I - INSTRUCTION	CM SCHOOL SUPPLY CO.	GA - MATERIALS AND SUPPLIES	1,662.80
P25432	101	175 00	SIP - INSTRUCTION	MICHAELS - ARTS & CRAFTS	SS-MATERIALS AND SUPPLIES	300.00
P25434	101	175 00	SIP - INSTRUCTION	STATER BROTHERS	SS-MATERIALS AND SUPPLIES	700.00
P25435	101	175 00	TITLE I - INSTRUCTION	CM SCHOOL SUPPLY CO.	SS-MATERIALS AND SUPPLIES	300.00
P25436	101	175 00	SIP - INSTRUCTION	COSTCO WHOLESALE	SS-MATERIALS AND SUPPLIES	300.00
P25437	101	175 00	SIP - INSTRUCTION	INTELLICOLOR PHOTO LAB	SS-MATERIALS AND SUPPLIES	250.00
P25438	101	175 00	SIP - INSTRUCTION	CORPORATE EXPRESS (HANSON O	SS-MATERIALS AND SUPPLIES	1,000.00

A-2
B11

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P25439	101	175 00	TITLE I - INSTRUCTION	SCHOLASTIC MAGAZINES	SS-MATERIALS AND SUPPLIES	274.76
P25441	101	173 00	TITLE I - INSTRUCTION	ADDISON-WESLEY SCHOOL SERVI	GH-REFERENCE BOOKS	8,166.07
P25446	101	197 00	INSTRUCTION	OFFICEMAX	JVHS-COMPUTER CARTS	9,933.71
P25447	101	178 00	TECHNOLOGY LITERACY CHALLENGE	CORPORATE EXPRESS (HANSON O	EC-TECH - MATERIALS AND SUPPLIES OPE	500.00
P25448	101	178 00	TECHNOLOGY LITERACY CHALLENGE	STATER BROTHERS	EC-TECH - MATERIALS AND SUPPLIES/OPE	500.00
P25474	101	197 00	INSTRUCTION	MAC ZONE	JVHS - MATERIALS AND SUPPLIES	549.53
P25475	101	197 00	INSTRUCTION	VIRCO MANUFACTURING COMPANY	JVHS - EQUIPMENT	230.41
					FUND TOTAL	313,461.87
					TOTAL NUMBER OF PURCHASE ORDERS	90
P25010	102	178 00	DIS LANGUAGE/SPEECH	SUPER DUPER SCHOOL COMPANY	EC-SUPPIES	257.20
P25062	102	178 00	INSTRUCTIONAL PROGRAM	PSYCHOLOGICAL CORPORATION,	EC - RM.15 - TESTS	299.55
P25076	102	178 00	INSTRUCTIONAL PROGRAM	ACADEMIC COMMUNICATION ASSO	EC-RM.15 - TESTS	258.60
P25080	102	178 00	INSTRUCTIONAL PROGRAM	PSYCHOLOGICAL CORPORATION,	EC-RM.15 - TESTS	252.14
P25292	102	178 00	INSTRUCTIONAL PROGRAM	CM SCHOOL SUPPLY	EC-OPEN PO-TESTING MATERIALS	1,200.00
					FUND TOTAL	2,267.49
					TOTAL NUMBER OF PURCHASE ORDERS	5
P24307	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AMERICAN RED CROSS	TRANS-SUPPLIES	371.74
P24428	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-REPAIRS	404.65
P24512	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	UTILITY TRAILER SALES CO.	TRANS-SUPPLIES	614.18
P24723	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	WEST COAST BATTERIES	Trans/Batteries	947.55
P24738	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ASMAN, MATTHEW	TRANS-SUPPLIES	582.52
P24796	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	NAPA AUTO PARTS	TRANS - SUPPLIES/OPEN PO	7,500.00



PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24797	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SCHOOL BUS PARTS COMPANY	TRANS - SUPPLIES/OPEN PO	5,000.00
P24798	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	DIETERICH INTERNATIONAL TRU	TRANS - SUPPLIES/OPEN PO	1,500.00
P24799	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AFTER MARKET RADIATOR EXCHA	TRANS - SUPPLIES/OPEN PO	3,000.00
P24800	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	A-Z BUS SALES	TRANS - SUPPLIES/OPEN PO	3,000.00
P24801	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	QUAID INTERNATIONAL AUTO EX	TRANS - SUPPLIES/OPEN PO	500.00
P24802	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	POWERSTRIDE BATTERY CO., IN	TRANS - SUPPLIES/OPEN PO	2,500.00
P24803	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	COLTON TRUCK SUPPLY INC	TRANS-SUPPLIES/OPEN PO	10,000.00
P24805	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	KLURE & HARRIS	TRANS - SUPPLIES/OPEN PO	1,000.00
P24808	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	L & M FRICTION MATERIALS	TRANS - SUPPLIES/OPEN PO	10,000.00
P24810	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	OMAHA AUTO PARTS INC	TRANS - SUPPLIES/OPEN PO	5,000.00
P24811	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	FRITTS FORD	TRANS - SUPPLIES/OPEN PO	2,000.00
P24812	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	EMPIRE GLASS & MIRRORS	TRANS - SUPPLIES/OPEN PO	500.00
P24813	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	R.D.O. EQUIPMENT COMPANY	TRANS - SUPPLIES/OPEN PO	1,500.00
P24814	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY DETROIT DIESEL	TRANS - SUPPLIES/OPEN PO	10,000.00
P24815	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CALIF HYDRAULICS, INC.	TRANS - SUPPLIES/OPEN PO	1,000.00
P24816	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MARMOLEJO CUSTOM UPHOLSTERY	TRANS - SUPPLIES/OPEN PO	2,500.00
P24817	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	EMPIRE FORD NEW HOLLAND TRA	TRANS - REPAIRS/OPEN PO	1,500.00
P24818	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CASTMAN AUTOMATIVE, INC.	TRANS - REPAIRS/OPEN PO	2,000.00
P24819	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AUTO GLASS OF AMERICA	TRANS - REPAIRS/OPEN PO	3,000.00
P24820	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	BOB KEIRNS FRONT END SERVIC	TRANS - REPAIRS/OPEN PO	10,000.00
P24821	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	BETTS TRUCK PARTS	TRANS - REPAIRS/OPEN PO	1,000.00
P24822	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY SPEEDOMETER AND	TRANS - REPAIRS/OPEN PO	1,000.00
P24824	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MARK CHRISTOPHER, INC.	TRANS - SUPPLIES/OPEN PO	4,000.00
P24825	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	DOCCO PRODUCTS	TRANS - SUPPLIES/OPEN PO	1,000.00

A-2
B13

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24827	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	TEAGARDEN MUFFLER	TRANS - REPAIRS/OPEN PO	1,500.00
P24828	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	RADIO COMMUNICATIONS SERVIC	TRANS - REPAIRS/OPEN PO	2,000.00
P24829	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PATRIOT TOWING	TRANS - TOWING SERVICES/OPEN PO	1,000.00
P24830	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AIRGAS	TRANS - FILL CHARGES/OPEN PO	700.00
P24831	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	GOLDEN WEST OIL CO.	TRANS - WASTE REMOVAL/OPEN PO	2,500.00
P24832	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SAFETY-KLEEN CORPORATION	TRANS - SUPPLIES/OPEN PO	4,000.00
P24833	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	DOMESTIC LINEN SUPPLY CO	TRANS - SUPPLIES/OPEN PO	3,500.00
P24834	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	RIVERSIDE INDUSTRIAL MEDICA	TRANS - PHYSICALS/OPEN PO	1,000.00
P24836	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ZEP MANUFACTURING CO.	TRANS - SUPPLIES/OPEN PO	2,000.00
P24837	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	WAXIE SANITARY SUP. 334773	TRANS - SUPPLIES/OPEN PO	1,800.00
P24838	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	JSM DISTRIBUTING	TRANS - SUPPLIES/OPEN PO	1,500.00
P24839	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	GLEN AVON LUMBER COMPANY	TRANS - SUPPLIES/OPEN PO	1,000.00
P24840	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	GOSLIN TIRE SERVICE	TRANS - SUPPLIES/OPEN PO	10,000.00
P24841	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	POMA DISTRIBUTING CO.	TRANS - SUPPLIES/OPEN PO	6,000.00
P24842	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	COM SER CO	TRANS - REPAIRS/OPEN PO	500.00
P24843	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ELMER J. WOOD, INC.	TRANS - REPAIRS/OPEN PO	1,000.00
P24850	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	BEST GOLF SERVICE	TRANS - SUPPLIES/OPEN PO	750.00
P24852	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	BEST GOLF SERVICE	TRANS - REPAIR/OPEN PO	2,250.00
P24853	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MOSS MOTORS	TRANS - SUPPLIES/OPEN PO	2,500.00
P24854	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY SPEEDOMETER AND	TRANS-SUPPLIES/OPEN PO	1,000.00
P24855	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	WEST COACH SERVICES	TRANS - SUPPLIES/OPEN PO	6,000.00
P24856	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	STAPLES	TRANS - SUPPLIES/OPEN PO	500.00
P24857	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SPARKLETTS DRINKING WATER C	TRANS - SUPPLIES/OPEN PO	2,500.00
P24858	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CALIF HYDRAULICS, INC.	TRANS - SUPPLIES/OPEN PO	1,000.00



REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P24941	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	QUALITY POWER, INC.	TRANS-REPAIRS	1,468.36
P24958	103	178 00	GATE - INSTRUCTIONAL	QUIZDOM	MLMS - MATERIALS AND SUPPLIES	883.03
P25046	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY DETROIT DIESEL	TRANS-BUS REPAIRS	11,049.79
P25120	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	WEST COAST BATTERIES	TRANS-SUPPLIES	991.08
P25257	103	178 00	GATE - INSTRUTIONAL	TROXELL COMMUNICATIONS INC.	JMS-SUPPLIES	508.58
P25260	103	178 00	GATE - INSTRUTIONAL	TCL SALES & DISTRIBUTION, I	JMS-TV & VCR'S	1,648.19
P25261	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	GRANT ENTERPRISES	TRANS-FILE CABINET	821.76
					FUND TOTAL	166,591.43
					TOTAL NUMBER OF PURCHASE ORDERS	61
P25380	105	197 00	INSTR GEN EDUCATION WORK STUD	WOODWIND AND BRASSWIND, THE	JVHS-EQUIPMENT	374.97
					FUND TOTAL	374.97
					TOTAL NUMBER OF PURCHASE ORDERS	1
P24672	106	178 00	FINE ARTS ELEMENTARY MUSIC	WOODWIND AND BRASSWIND, THE	EC - MATERIALS AND SUPPLIES	3,109.65
P24677	106	178 00	FINE ARTS ELEMENTARY MUSIC	INTERSTATE MUSIC SUPPLY	EC-INSTRUCTIONAL SUPPLIES	228.96
P24694	106	178 00	FINE ARTS ELEMENTARY MUSIC	J.W. PEPPER OF LOS ANGELES	EC - MATERIALS AND SUPPLIES	1,485.52
P24861	106	191 00	INSTRUCTION GENERAL EDUCATION	NATIONAL EDUC. MUSIC CO., L	MMS-MUSICAL EQUIPMENT	3,858.80
P24881	106	178 00	INSTRUCTION GENERAL EDUCATION	NICK RAIL MUSIC, INC.	EC-RM.3 - EQUIPMENT	3,929.93
P24889	106	178 00	TEXTBOOK WAREHOUSE	CORPORATE EXPRESS (HANSON O	TXTBK WHSE-SUPPLIES	812.63
P24896	106	178 00	INSTRUCTIONAL MEDIA CENTER	ELLISON EDUCATIONAL EQUIPME	IMC-SUPPLIES	316.02
P24994	106	197 00	FINE ARTS - MUSIC	GRA CREATIVE COSTUMING & DESIGN	JVHS - MATERIALS AND SUPPLIES	1,503.52
P25015	106	197 00	FINE ARTS - MUSIC	GRA VISUAL DESIGN CONCEPTS	JVHS - EQUIPMENT	1,346.88
P25101	106	197 00	FINE ARTS - MUSIC	GRA NICK RAIL MUSIC, INC.	JVHS - MATERIALS AND SUPPLIES	1,271.88

A-2
BK

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P25227	108	179 00	INSTRUCTION-SELF CONTAINED K-	U.S. GAMES	GA - MATERIALS AND SUPPLIES	701.40
P25229	108	179 00	INSTRUCTION-SELF CONTAINED K-	NATIONAL SCHOOL PRODUCTS	GA - MATERIALS AND SUPPLIES	1,230.54
P25291	108	191 00	INSTRUCTION GENERAL EDUCATION	NATIONAL EDUC. MUSIC CO., L	MMS-Equipment	281.23
P25315	108	196 00	ATHLETIC OPERATIONAL SUPPLIES	GUNTHER'S ATHLETIC SERVICE	RHS-REPAIRS	4,000.00
P25316	108	196 00	ATHLETIC OPERATIONAL SUPPLIES	CLOVER ENTERPRISES, INC.	RHS-PROF. CONS/ SER. AND OPER. EXP.	2,000.00
P25336	108	196 00	ATHLETIC OPERATIONAL SUPPLIES	GUNTHER'S ATHLETIC SERVICE	RHS-LAUNDRY AND CLEANING	3,000.00
P25337	108	196 00	ATHLETIC OPERATIONAL SUPPLIES	SPORTMART, INC.	RHS-MATERIALS AND SUPPLIES	538.75
P25362	108	196 00	BAND	SATIN STITCHES	RHS-EQUIPMENT	812.48
					FUND TOTAL	30,228.17
					TOTAL NUMBER OF PURCHASE ORDERS	18
P24766	107	178 00	INSTRUCTION GENERAL EDUCATION	TRI-BEST CHALKBOARD COMPANY	EC-PORTABLE CLASSROOM FURNITURE	2,783.40
P25230	107	178 00	INSTRUCTION GENERAL EDUCATION	TROXELL COMMUNICATIONS INC.	PER - MATERIALS AND SUPPLIES	286.62
P25231	107	178 00	INSTRUCTION GENERAL EDUCATION	OAK TREE PRODUCTS (BOB FARE	PER - EQUIPMENT	1,303.78
P25232	107	178 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	PER-FILE CABINET	501.37
					FUND TOTAL	4,875.17
					TOTAL NUMBER OF PURCHASE ORDERS	4
P24890	115	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	TXTBK WHSE-TEXTBOOKS	3,802.34
P24891	115	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	TXTBK WHSE-TEXTBOOKS	4,483.91
P24899	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	TXTBK WHSE-TEXTBOOKS	84,198.23
P24900	115	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	TXTBK WHSE-TEXTBOOKS	12,666.90
P24925	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	FOLLETT EDUCATIONAL SERVICE	MMS-TEXTBOOKS	5,595.46
P25363	115	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IA-TEXTBOOKS	1,252.81



PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P25365	115	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IH-TEXTBOOKS	274.12
P25368	115	178 00	GEN ED - INST MAT K-8, CARRYO	GREAT SOURCE EDUCATION GROU	IH-TEXTBOOKS	1,625.15
P25390	115	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	GA-TEXTBOOKS	727.74
P25392	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	TXTBK WHSE-TEXTBOOKS	7,960.20
P25395	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	TXTBK WHSE-TEXTBOOKS	21,813.99
P25396	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	D.C.HEATH/HOUGHTON MIFFLIN	TXTBK WHSE-TEXTBOOKS	270.08
P25397	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	BUDGETEXT	TXTBK WHSE-TEXTBOOKS	1,010.96
P25398	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	SCOTT FORESMAN/ADDISON WESL	TXTBK WHSE-TEXTBOOKS	974.30
P25399	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	SRA-MCGRAW-HILL	TXTBK WHSE-TEXTBOOKS	3,926.64
P25400	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	GLENCOE - MCGRAW HILL	TXTBK WHSE-TEXTBOOKS	10,448.04
P25401	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	PER-TEXTBOOKS	2,363.00
P25411	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	TS-TEXTBOOKS	921.20
P25414	115	178 00	GEN ED - INST MAT K-8, CARRYO	SRA-MCGRAW-HILL	MB-TEXTBOOKS	721.13
P25417	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	PRENTICE HALL	TXTBK WHSE-TEXTBOOKS	11,724.71
P25420	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	TKTBK WHSE-TEXTBOOKS	16,476.73
					FUND TOTAL	173,237.64
					TOTAL NUMBER OF PURCHASE ORDERS	21
P24988	116	178 00	SB813 INST MATERIAL/CARRYOVER	TEACHER'S DISCOVERY	JVHS - ADMISSIONS	439.82
P24989	116	178 00	SB813 INST MATERIAL/CARRYOVER	J.W. PEPPER OF LOS ANGELES	JVHS - TEXTBBOKS	3,308.40
P25003	116	178 00	SB813 INST MATERIAL/CARRYOVER	JANE BRADLEY	JVHS - TEXTBOOKS	640.04
P25007	116	178 00	SB813 INST MATERIAL/CARRYOVER	ADDISON-WESLEY SCHOOL SERVI	JVHS - TEXTBOOKS	2,548.50
P25009	116	178 00	SB813 INST MATERIAL/CARRYOVER	HOUGHTON MIFFLIN CO-ORDER D	JVHS - TEXTBOOKS	3,319.45
P25011	116	178 00	SB813 INST MATERIAL/CARRYOVER	THOMSON LEARNING	JVHS - TEXTBOOKS	1,044.42

A-2
P317

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED			
P25013	116	178 00	SB813 INST MATERIAL/CARRYOVER	PEOPLES PUB. GROUP	JVHS - TEXTBOOKS	2,791.13
P25014	116	178 00	SB813 INST MATERIAL/CARRYOVER	ITP	JVHS - TEXTBOOKS	2,016.11
P25018	116	178 00	SB813 INSTRUCTIONAL MATERIAL	ITP	JVHS - TEXTBOOKS	252.52
P25026	116	178 00	SB813 INST MATERIAL/CARRYOVER	ITP	JVHS - TEXTBOOKS	3,508.56
P25030	116	178 00	SB813 INST MATERIAL/CARRYOVER	SUNDANCE	JVHS - TEXTBOOKS	1,104.01
P25032	116	178 00	SB813 INST MATERIAL/CARRYOVER	SOPRIS WEST	JVHS - TEXTBOOKS	418.93
P25033	116	178 00	SB813 INST MATERIAL/CARRYOVER	SOPRIS WEST	JVHS - TEXBOOKS	283.07
P25057	116	178 00	SB813 INSTRUCTIONAL MATERIAL	HOUGHTON MIFFLIN	JVHS - TEXTBBOKS	12,707.38
P25195	116	178 00	SB813 INST MATERIAL/CARRYOVER	GLENCOE - MCGRAW HILL	NVHS-TEXTBOOKS	608.15
P25196	116	178 00	SB813 INST MATERIAL/CARRYOVER	HOUGHTON MIFFLIN CO-ORDER D	NVHS-TEXTBOOKS	674.45
P25319	116	178 00	SB813 INST MATERIAL/CARRYOVER	WIESER EDUCATIONAL, INC.	NV-APP. TEXTBOOKS AND CORE CUR. MATE	532.18
P25350	116	178 00	SB813 INSTRUCTIONAL MATERIAL	MICRO MEDIA PUBLISHING	JVHS-APP. TEXTS AND CORE CUR. MAT.	2,327.40
P25352	116	178 00	SB813 INST MATERIAL/CARRYOVER	ITP	JVHS-APP. TEXTS AND CORE CUR. MATERI	2,608.69
P25479	116	178 00	SB813 INSTRUCTIONAL MATERIAL	HEINLE & HEINLE	RHS - TEXTBOOKS	1,761.71
					FUND TOTAL	42,892.90
					TOTAL NUMBER OF PURCHASE ORDERS	20
P24435	119	178 00	GENERAL SUPPORT, MAINT, REPAI	ELROD FENCING CO.	MAINT-REPAIRS	485.00
P24509	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRILLO FILTERS SALES	MAINT-SUPPLIES	421.52
P24525	119	178 00	GENERAL SUPPORT, MAINTENANCE	UNITED RENTALS	MAINT-EQUIPMENT RENTAL	2,800.00
P24526	119	178 00	GENERAL SUPPORT, MAINTENANCE	CORPORATE EXPRESS (HANSON O	MAINT-SUPPLIES	250.12
P24620	119	178 00	GENERAL SUPPORT, MAINTENANCE	GRAINGER W W INC	MAINT-EQUIPMENT REPLACEMENT	306.00
P24701	119	178 00	GENERAL SUPPORT, MAINTENANCE	SPARKLETTS/MCKESSON WATER P	MAINT - MATERIALS AND SUPPLIES/OPEN	3,250.00
P24703	119	178 00	GENERAL SUPPORT, MAINTENANCE	JACK LINGREN BUILDERS HARDW	MAINT - SUPPLIES/OPEN PO	300.00

A-2 Pg 18

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24704	119	178 00	GENERAL SUPPORT, MAINTENANCE	S & W PLASTIC STORES, INC.	MAINT - SUPPLIES/OPEN PO	500.00
P24705	119	178 00	GENERAL SUPPORT, MAINTENANCE	WHITE CAP INDUSTRIES	MAINT - SUPPLIES	750.00
P24706	119	178 00	GENERAL SUPPORT, MAINTENANCE	ALL CITIES STEEL & FABRICAT	MAINT - SUPPLIES	2,500.00
P24707	119	178 00	GENERAL SUPPORT, MAINTENANCE	WESTSIDE HARDWARE	MAINT - SUPPLIES	1,250.00
P24708	119	178 00	GENERAL SUPPORT, MAINTENANCE	CORPORATE EXPRESS (HANSON O	MAINT - MATERIALS AND SUPPLIES/OPEN	1,000.00
P24750	119	178 00	GENERAL SUPPORT, MAINTENANCE	GRAINGER W W INC	MAINT - SUPPLIES/OPEN PO	1,500.00
P24751	119	178 00	GENERAL SUPPORT, MAINTENANCE	HOME DEPOT	MAINT - SUPPLIES/OPEN PO	3,000.00
P24752	119	178 00	GENERAL SUPPORT, MAINTENANCE	KEN'S TOOL & SUPPLY	MAINT - SUPPLIES/OPEN PO	500.00
P24753	119	178 00	GENERAL SUPPORT, MAINTENANCE	KH METALS & SUPPLY	MAINT - SUPPLIES/OPEN PO	500.00
P24754	119	178 00	GENERAL SUPPORT, MAINTENANCE	FRAMCO HOME CENTER	MAINT - SUPPLIES/OPEN PO	3,000.00
P24755	119	178 00	GENERAL SUPPORT, MAINTENANCE	ELROD FENCING CO.	MAINT - SUPPLIES/OPEN PO	1,500.00
P24756	119	178 00	GENERAL SUPPORT, MAINTENANCE	DE ANZA HARDWARE BUILDING S	MAINT - SUPPLIES	2,500.00
P24757	119	178 00	GENERAL SUPPORT, MAINTENANCE	AIRGAS	MAINT - RENTALS/OPEN PO	1,000.00
P24758	119	178 00	GENERAL SUPPORT, MAINTENANCE	REBEL RENTS	MAINT - RENTALS/OPEN PO	1,000.00
P24760	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	MAINT - REPAIRS/OPEN PO	1,000.00
P24761	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ELECTRONICS WAREHOUSE	MAINT - SUPPLIES/OPEN PO	750.00
P24763	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AUDIO GRAPHIC SYSTEMS INC	MAINT - SUPPLIES/OPEN PO	500.00
P24764	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BURKE ENGINEERING CO	MAINT - SUPPLIES/OPEN PO	1,000.00
P24765	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BRITE SHEET METAL CO.	MAINT - SUPPLIES/OPEN PO	1,000.00
P24767	119	178 00	GENERAL SUPPORT, MAINTENANCE,	LENNOX INDUSTRIES	MAINT - SUPPLIES/OPEN PO	2,000.00
P24768	119	178 00	GENERAL SUPPORT, MAINTENANCE	MODERN INDUSTRIAL SUPPLY	MAINT - SUPPLIES/OPEN PO	1,000.00
P24769	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BURTRONICS (MARTIN BUS. MAC	MAINT - SUPPLIES/OPEN PO	1,000.00
P24772	119	178 00	GENERAL SUPPORT, MAINTENANCE,	RIVERSIDE ELECTRIC MOTORS	MAINT - SUPPLIES/OPEN PO	300.00
P24773	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SO.CA. AIR CONDITIONING DIS	MAINT - SUPPLIES/OPEN PO	2,000.00

A-2 Pg 5

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 40 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 20

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24774	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT - SUPPLIES/OPEN PO	3,000.00
P24776	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRILLO FILTERS SALES	MAINT - SUPPLIES/OPEN PO	3,000.00
P24777	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MAINT - SUPPLIES/OPEN PO	2,500.00
P24778	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FRAZEE PAINT & WALLCOVERING	MAINT - SUPPLIES	1,000.00
P24779	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ROTO-ROOTER SERVICE/PLUMBIN	MAINT - ROTO-ROOTER SERVICES/OPEN PO	2,000.00
P24780	119	178 00	GENERAL SUPPORT, MAINTENANCE,	WESTBURNE PIPE & SUPPLY	MAINT - SUPPLIIES	3,000.00
P24781	119	178 00	GENERAL SUPPORT, MAINTENANCE,	RIVERSIDE WINNELSON COMPANY	MAINT - SUPPLIES/OPEN PO	2,000.00
P24782	119	178 00	GENERAL SUPPORT, MAINTENANCE,	RIVERSIDE WINNELSON COMPANY	MAINT - SUPPLIES/OPEN PO	2,000.00
P24783	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FERGUSON ENTERPRISES	MAINT - SUPPLIES/OPEN PO	1,500.00
P24784	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AMERICAN PLUMBING PARTSMAST	MAINT - SUPPLIES/OPEN PO	500.00
P24785	119	178 00	GENERAL SUPPORT, MAINTENANCE,	REFRIGERATION SUPPLIES DIST	MAINT - SUPPLIES/OPEN PO	3,000.00
P24786	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SPECTRA-TONE PAINT CORPORAT	MAINT - SUPPLIES/OPEN PO	500.00
P24787	119	178 00	GENERAL SUPPORT, MAINTENANCE,	DUNN EDWARDS PAINT	MAINT - SUPPLIES/OPEN PO	500.00
P24788	119	178 00	GENERAL SUPPORT, MAINTENANCE,	VISTA PAINT	MAINT - SUPPLIES/OPEN PO	1,500.00
P24789	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CLARK SECURITY PRODUCTS	MAINT - SUPPLIES/OPEN PO	500.00
P24790	119	178 00	GENERAL SUPPORT MAINTENANCE,	EMPIRE GLASS & MIRRORS	MAINT - SUPPLIES/OPEN PO	1,000.00
P24791	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRAYBAR ELECTRIC COMPANY	MAINT - SUPPLIES/OPEN PO	1,000.00
P24792	119	178 00	GENERAL SUPPORT, MAINTENANCE,	INLAND LIGHTING	MAINT - SUPPLIES/OPEN PO	1,000.00
P24793	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CONSOLIDATED ELECTRICAL DIS	MAINT - SUPPLES/OPEN PO	3,000.00
P24795	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ROYAL WHOLESALE ELECTRIC	MAINT - SUPPLIES/OPEN PO	500.00
P24933	119	178 00	GENERAL SUPPORT, MAINTENANCE	HOME DEPOT	MAINT-REPAIR OF GENERATOR	300.00
P24940	119	178 00	GENERAL SUPPORT, MAINT, REPAI	ELROD FENCING CO.	MAINT-REPAIRS	585.00
P25050	119	178 00	GENERAL SUPPORT, MAINT, REPAI	ELECTRONICS WAREHOUSE	MOT-MB-MAINTENANCE SUPPLIES	344.80
P25058	119	178 00	GENERAL SUPPORT, MAINTENANCE,	TECHNICAL AIR CORPORATION	MOT-MAINTENANCE SUPPLIES	495.54

A-2 Bad

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P25105	119	178 00	GENERAL SUPPORT, MAINTENANCE	CAREY BUILDING SUPPLIES	JVHS-MAINTENANCE SUPPLIES	282.03
P25355	119	178 00	GENERAL SUPPORT, MAINTENANCE	OTIS ELEVATOR COMPANY	JVHS-MAINTENANCE CONTRACTS	3,045.80
					FUND TOTAL	76,895.61
					TOTAL NUMBER OF PURCHASE ORDERS	57
P25028	140	178 00	INSTRUCTION GENERAL EDUCATION	PRENTICE HALL	JVHS - TEXTBOOKS	13,752.55
P25029	140	178 00	INSTRUCTION GENERAL EDUCATION	FOLLETT EDUCATIONAL SERVICE	JVHS - TEXTBOOKS	20,886.55
P25201	140	178 00	INSTRUCTION GENERAL EDUCATION	MCDOUGAL LITTEL & CO.	RHS - TEXTBOOKS	3,047.08
P25205	140	178 00	INSTRUCTION GENERAL EDUCATION	MCDOUGAL LITTEL & CO.	RHS - TEXTBOOKS	1,779.42
P25208	140	178 00	INSTRUCTION GENERAL EDUCATION	CONTINENTAL BOOK CO.	RHS - TEXTBOOKS	458.73
P25207	140	178 00	INSTRUCTION GENERAL EDUCATION	NATIONAL TEXTBOOK COMPANY	RHS - TEXTBOOKS	1,903.93
P25470	140	178 00	INSTRUCTION GENERAL EDUCATION	ADDISON-WESLEY SCHOOL SERVI	RHS - TEXTBOOKS	4,363.87
P25471	140	178 00	INSTRUCTION GENERAL EDUCATION	SADDLEBACK EDUCATIONAL, INC	JVHS - TEXTBOOKS	1,167.72
P25477	140	178 00	INSTRUCTION GENERAL EDUCATION	HARPER COLLINS PUBLISHING	RHS - TEXTBOOKS	2,356.49
					FUND TOTAL	49,716.32
					TOTAL NUMBER OF PURCHASE ORDERS	9
P24110	403	178 00		CHJ CONSTRUCTION SERVICES I	MAINT-COMPACTION TESTING	10,000.00
P24839	403	178 00		BRAGG CRANE SERVICE	MAINT-CRANE SERVICE	1,845.00
P24930	403	178 00		WESTBURNE PIPE & SUPPLY	MAINT-VB-SITE IMPROVEMENTS	2,949.38
					FUND TOTAL	14,794.38
					TOTAL NUMBER OF PURCHASE ORDERS	3
P25020	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	BYNUM, MIKE	FS - MILEAGE/OPEN PO	1,500.00

A-2 p21

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	1,500.00
					TOTAL NUMBER OF PURCHASE ORDERS	1
P25310	800	194 00	INSTRUCTION GENERAL EDUCATION	CORPORATE EXPRESS (HANSON O		750.00
					FUND TOTAL	750.00
					TOTAL NUMBER OF PURCHASE ORDERS	1
P24204	930	178 00	GENERAL SUPPORT-PLANT MAINT.	MISSION PAVING & SEALING	VB-STRIPING	400.00
P24308	930	178 00	GENERAL SUPPORT-PLANT MAINT.	FOURTH STREET ROCK CRUSHER	MAINT-SUPPLIES	4,822.35
P24313	930	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MAINT-SUPPLIES	1,343.32
P24508	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CHAMPION LUMBER CO.	MAINT-SUPPLIES	5,735.30
P24511	930	178 00	GENERAL SUPPORT-PLANT MAINT.	REDLINE CONCRETE PUMPING	MAINT-CONCRETE PUMPING SERVICE	202.00
P24515	930	178 00	GENERAL SUPPORT-PLANT MAINT.	WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	1,199.49
P24516	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CONTRACT CARPET COMPANY	MAINT-INSTALL MINI-BLINDS	928.00
P24517	930	178 00	GENERAL SUPPORT-PLANT MAINT.	J.B. WOODWARD FLOORS, INC.	MAINT-INSTALL CARPET	4,991.00
P24518	930	178 00	GENERAL SUPPORT-PLANT MAINT.	FAIR PRICE CARPETS	MAINT-WR-FURNISH & INSTALL CARPET	8,958.00
P24520	930	178 00	GENERAL SUPPORT-PLANT MAINT.	HOME DEPOT	MAINT-SUPPLIES	1,080.82
P24522	930	178 00	GENERAL SUPPORT-PLANT MAINT.	FAIR PRICE CARPETS	MAINT-WR-INSTALL & FURNISH MINI-BLIN	2,091.25
P24523	930	178 00	GENERAL SUPPORT-MAINTENANCE	MISSION GARDEN SUPPLY	Maint-Supplies	510.29
P24630	930	178 00	GENERAL SUPPORT, MAINTENANCE,	WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	1,664.61
P24719	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CONTRACT CARPET COMPANY	EMERGENCY PO	3,350.00
P24720	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CHJ CONSTRUCTION SERVICES I	MAINT-COMPACTION TESTING	10,000.00
P24721	930	178 00	GENERAL SUPPORT-PLANT MAINT.	HOME DEPOT	MAINT-SUPPLIES	1,335.02
P24727	930	178 00	GENERAL SUPPORT-PLANT MAINT.	FAIR PRICE CARPETS	Maint/Upgrade or Operating Expenditu	1,493.00

A.2
B.24

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P24729	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CONTRACT CARPET COMPANY	Maint/Operating Expenditures	8,925.00
P24730	930	178 00	GENERAL SUPPORT, MAINTENANCE,	BRITE SHEET METAL CO.	Maint-Operations Supplies	696.85
P24938	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CONTRACT CARPET COMPANY	MAINT-PAINT & INSTALL CARPET	4,500.00
P25040	930	178 00	GENERAL SUPPORT-PLANT MAINT.	HOME DEPOT	EC-MAINTENANCE SUPPLIES	1,019.06
P25054	930	178 00	GENERAL SUPPORT-PLANT MAINT.	VISTA PAINT	EC-WR-MAINTENANCE SUPPLIES	1,055.14
P25111	930	178 00	GENERAL SUPPORT-PLANT MAINT.	J.B. WOODWARD FLOORS, INC.	RL-OPERATING EXPENDITURES	2,495.50
P25112	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CONTRACT CARPET COMPANY	MOT-OPERATING EXPENDITURES	8,270.00
P25116	930	178 00	GENERAL SUPPORT-PLANT MAINT.	FRAZEE PAINT & WALLCOVERING	EC-MOT-MAINTENANCE SUPPLIES	607.39
					FUND TOTAL	73,453.19
					TOTAL NUMBER OF PURCHASE ORDERS	25
P24712	979	178 00	FACILITIES - FACILITIES	HUMAN COMPUTERS	MMS-COMPUTERS	4,434.99
P24728	979	178 00	FACILITIES - FACILITIES	EPIC ENGINEERS	Maint/Sites and Improvement of Sites	1,137.50
P24844	979	178 00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	RANCHO VISTA - EQUIPMENT	2,036.17
P24845	979	178 00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	IH - EQUIPMET	330.68
P24846	979	178 00	FACILITIES - FACILITIES	BSN SPORTS	RANCHO VISTA - EQUIPMENT	298.90
P24847	979	178 00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	WR-CLASSROOM FURNITURE	4,319.70
P24848	979	178 00	FACILITIES - FACILITIES	TROXELL COMMUNICATIONS INC.	MMS - EQUIPMENT	1,584.53
P24849	979	178 00	FACILITIES - FACILITIES	TROXELL COMMUNICATIONS INC.	MMS - EQUIPMENT	922.04
P24851	979	178 00	FACILITIES - FACILITIES	TROXELL COMMUNICATIONS INC.	RANCHO VISTA-CLASSROOM FURNITURE	1,333.95
P24939	979	178 00	FACILITIES - FACILITIES	OFFICE DEPOT	RV-REFRIGERATOR	278.80
P25022	979	178 00	FACILITIES - FACILITIES	PROTECTION SERVICES, INC.	MAINT- IMPROVEMENT OF BUILDINGS	31,813.09
P25089	979	178 00	FACILITIES - FACILITIES	HUMAN COMPUTERS	RHS - EQUIPMENT	1,044.10
P25119	979	178 00	FACILITIES - FACILITIES	I.M.P.A.C. GOVERNMENT SERVI	RANCHO VISTA-REFRIGERATOR	468.70

A-2
pg 23

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 40 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P25296	979	178 00	FACILITIES - FACILITIES	GRANT ENTERPRISES	JVHS-FILE CABINET	503.84
P25298	979	178 00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	JVHS-DESK & CHAIRS	497.61
P25442	979	178 00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	MMS-EQUIPMENT	1,788.54
P25444	979	178 00	FACILITIES - FACILITIES	GRANT ENTERPRISES	MMS-EQUIPMENT	839.32

FUND TOTAL 53,412.46

TOTAL NUMBER OF PURCHASE ORDERS 17

511 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 1,508,018.01

277 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 26,298.17

788 PURCHASE ORDERS FOR A GRAND TOTAL OF 1,534,316.18

Recommend Approval: _____
Bob Cable, Director of Purchasing

A-2
Pg 24

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 1

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21509	100	178 00	NON SPECIFIC	MADRIGAL LESLEYTH	D38876 REISSUE STALE DATED WARRANT	16.00
D21510	100	178 00	NON SPECIFIC	SALVAGGIO LISA	D38875 REISSUE STALE DATED WARRANT	37.47
D21511	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	CONDIT, IRWIN	D38877 REIMB. MILEAGE	6.53
D21512	100	178 00	FACILITIES - FACILITIES	CABLE, BOB	D38878 REIMB. EXPENSES	163.00
D21513	100	178 00	GENERAL SUPP DISTR ADMIN PERS	THOMPSON PATRICK	D38879 REIMB. EXPENSES	12.00
D21514	100	178 00	GENERAL SUPPORT WAREHOUSE	LIVESAY, CECILIA	D38880 REIMB. MILEAGE	13.00
D21515	100	178 00	GENERAL SUPPORT WAREHOUSE	CHAIN, CHRIS	D38881 REIMB. EXPENSES	93.00
D21562	100	178 00	GENERAL SUPPORT BOARD OF EDUC	CENTER FOR COMMUNITY ACTION	D38884 CONF 8/2-6/00 1 EMP	1,005.00
D21569	100	173 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D39276 WATER SERVICE-JUNE-JULY	3,967.19
D21575	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	ACSA FOUNDATION FOR	D39278 MEMBERSHIP RENEWAL	6,047.33
D21579	100	178 00	NON SPECIFIC	RUBIDOUX HIGH A.S.B.	D38890 REIMB. EXPENSES	14.25
D21580	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MARTINEZ ROBERT	D38891 REIMB. FINGERPRINTING	12.00
D21581	100	178 00	NON SPECIFIC	MISSION MIDDLE ASB	D38889 REIMB. EXPENSES	4.88
D21582	100	178 00	NON SPECIFIC	JURUPA VALLEY HIGH SCHOOL A	D38889-1 REIMB. EXPENSES	3.72
D21583	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BURNS ERNEST	D38927 REIMB. FINGERPRINTING	12.00
D21588	100	000 00	NON SPECIFIC	THE GAS COMPANY	D38967 GAS CHARGES FOR JUNE 2000	5,414.65
D21589	100	000 00	NON SPECIFIC	UTILITY RESOURCE MGMT GROUP	D38923 ELECTRIC SAVINGS, 5/24 - 6/23	7,302.63
D21590	100	178 00	GENERAL SUPPORT OPERATIONS UT	VERIZON WIRELESS	D38924 JULY BILLING, WIRELESS PHONE	684.41
D21592	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D38926 JULY PHONE CHARGES	2,810.57
D21593	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D38965 APRIL & MAY PHONE CHARGES	67.95
D21594	100	196 00	GENERAL SUPPORT OPERATIONS UT	MOBIL OIL CREDIT CORPORATIO	D38966 GAS CHARGES, JUNE-JULY 2000	197.16
D21595	100	189 00	GENERAL SUPPORT-PLANT OPS.	MCI WORLDCOM	D38968 LONG DISTANCE PHONE CHARGES,	10.81
D21596	100	178 00	GENERAL SUPPORT OPERATIONS UT	NEXTEL	D38969 COMMUNICATIONS SERV, JUNE 200	3,640.80
D21611	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	MISSION INN	D38934 LODGING 8/17/00 1 EA	127.65

P-3 BL

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21619	100	178 00	GENERAL SUPPORT OPERATIONS UT	FEDERAL EXPRESS CORP	D39279 JUNE MAILINGS	26.80
D21625	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	HOPKINS LISA	D38939 MASTER TEACHER STIPEND	166.70
D21629	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	CRANE HEATHER	D38942 MASTER TEACHER STIPEND	83.35
D21631	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	TIPTON JOYCE	D38941 MASTER TEACHER STIPEND	250.05
D21633	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	SLOAN STELLA	D38940 MASTER TEACHER STIPEND	166.70
D21635	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	KIM MIRIAM	D38943 MASTER TEACHER STIPEND	166.70
D21640	100	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D38970 UNDERGRND FUEL TANK 4TH QTR T	468.41
D21661	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MARTINEZ, KERRI	D38948 REIMB. EXPENSES	57.79
D21663	100	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D38973 4TH QTR SALES TAX, APR-JUNE 2	14,404.30
D21697	100	000 00	NON SPECIFIC	PROTECTION SERVICES, INC.	D38933 SPECIAL SERVICES BILLING	1,606.80
D21698	100	178 00	INSTRUCTION SUPPORT	ANALENA'S FLOWERS	D38387 SUMMER COMMENCEMENT FLOWERS	125.00
D21699	100	000 00	NON SPECIFIC	ADVANCED ENVIRONMENTAL, INC	D38952 WASTE WATER REMOVAL	475.00
D21710	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D38974 JUNE 2000 PHONE CHARGES	1,676.68
D21711	100	176 00	SUPPORT SVC-INSTRCT.SUPP-SCH	PACIFIC TELEPHONE	D38975 JUNE 2000 PHONE CHARGES	1,850.47
D21712	100	190 00	SUPPORT SVC-INSTRCT.SUPP-SCH	PACIFIC TELEPHONE	D38976 JUNE 2000 PHONE CHARGES	2,566.31
D21714	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	MISSION INN	D38954 EXPENSES 8/18/00	2,182.01
D21776	100	188 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D39280 WATER SERVICE-JUNE-JULY	12,697.71
D21778	100	000 00	NON SPECIFIC	ASSEIER, DIANA	D38957 REIMB. EXPENSES	150.00
D21779	100	178 00	DATA PROCESSING SERVICE	ROBERTSON, JASON	D38958 REIMB. MILEAGE	169.49
D21800	100	000 00	NON SPECIFIC	THE GAS COMPANY	D38977 JUNE GAS CHARGES	55.44
D21842	100	195 00	SUPPORT SVC-INSTRCT.SUPP-SCH	ACCREDITING COMMISSION	D39283 ANNUAL INSTALLMENT-ACCREDIT.	1,150.00
D21844	100	000 00	NON SPECIFIC	SO CALIFORNIA EDISON	D39284 ELECTRIC SERVICE-MAY-JUNE	107,821.17
D21845	100	173 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39286 ELECTRIC SERVICE-JUNE-JULY	94,922.94
D21883	100	198 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39287 ELECTRIC SERVICE-JUNE-JULY	23,370.20

A-3
892

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 40 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 3

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21926	100	178 00	NON SPECIFIC	FREMONT COMP.	D39289 REIMB OVERPYMT W/C	445.10
D21928	100	178 00	NON SPECIFIC	FREMONT COMP.	D39291 REIMB OVERPYMT W/C	295.44
D21930	100	000 00	NON SPECIFIC	BALLIGER, KENNETH	D38963 REIMB. MILEAGE	176.81
D21931	100	000 00	NON SPECIFIC	ROUSH, THERESA	D38962 REIMB. MILEAGE	75.40
D21932	100	178 00	DISTRICT ADMINISTRATION BUSIN	LEE, CYNTHIA	D38961 REIMB. MILEAGE	30.39
D21933	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ELLEN FINAN	D38964 REIMB. EXPENSES	76.80
D21945	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MARCOS THOMAS	D39002 REIMB. FINGERPRINTING	12.00
D21946	100	178 00	EDUCATION TECHNOLOGY	EYGENDAAL KARLYNE	D39003 REIMB. EXPENSES	35.53
D21948	100	178 00	GENERAL SUPP DISTR ADMIN PERS	LEHMANN RANDALL	D39004 REIMB. FINGERPRINTING	12.00
D21950	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	BIERWIRTH TERRI A	D39005 REIMB. EXPENSES	58.71
D21953	100	178 00	GENERAL SUPP DISTR ADMIN PERS	FRANKLYN BRENDA	D39006 REIMB. FINGERPRINTING	12.00
D21958	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	TOWNSEND ELIZABETH	D39007 REIMB. EXPENSES	13.96
D21960	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SALTO NANCY	D39008 REIMB. EXPENSES	12.00
D21961	100	178 00	GENERAL SUPP DISTR ADMIN PERS	LEHMANN SHANE	D39009 REIMB. FINGERPRINTING	12.00
D21971	100	178 00	GENERAL SUPP DISTR ADMIN PERS	HAMMOND JAMES II	D39012 REIMB. FINGERPRINTING	12.00
D21972	100	178 00	GENERAL SUPP DISTR ADMIN PERS	VILLANUEVA SOCORRO	D39013 REIMB. FINGERPRINTING	12.00
D21973	100	178 00	DISTRICT ADMINISTRATION PURCH	LOPEZ, ROBERT	D39014 REIMB. EXPENSES	6.50
D21976	100	178 00	PUPIL SERVICES HEALTH	AQUINO VERONICA	D39018 REIMB. MILEAGE	73.05
D21982	100	172 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D39292 WATER SERVICE-JUNE-JULY	12,075.49
D21983	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CCTC CALIFORNIA COMMISSION	D39293 EMERGENCY PERMIT-JEFF HUERTA	55.00
D22005	100	178 00	AUXILIARY BENEFITS RETIRED EM	InterValley Health Plan	D39294 AUG 00, COBRA G.EVANS	335.69
D22032	100	198 00	AVID	GENE ERICKSON	D39023 REIMB. EXPENSES	539.42
D22042	100	178 00	GENERAL SUPP DISTR ADMIN PERS	DENARD ADA	D39026 REIMB. FINGERPRINTING	12.00
D22043	100	178 00	GENERAL SUPP DISTR ADMIN PERS	FERREL RYAN	D39027 REIMB. FINGERPRINTING	12.00

A-3
B3

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D22044	100	178 00	STAFF DEVELOPMENT	TRASK CYNTHIA	D39028 REIMB. MILEAGE	29.25
D22045	100	196 00	GENERAL SUPPORT OPERATIONS UT	CHEVRON, U S A	D39296 GAS CHARGES - JULY	177.55
D22046	100	183 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D39297 WATER SERVICE - JUNE/JULY	12,105.13
D22056	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	MISSION INN	D39030 LODGING, 9/4/00 1 PERSON	127.65
D22057	100	197 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39298 ELECTRIC SERVICE-JUNE-JULY	37,214.62
D22070	100	190 00	SUPPORT SVC-INSTRCT.SUPP-SCH	MCI WORLDCOM	D38985 JUNE LONG DISTANCE PHONE CHAR	264.75
D22072	100	185 00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D38982 5/23/00-7/24/00 WATER CHGS, T	1,496.50
D22073	100	196 00	SUPPORT SVC-INSTRCT.SUPP-SCH	JURUPA UNIFIED	D38983 REIMB REV CASH-BULK RATE MAIL	639.15
D22084	100	178 00	AUXILIARY BENEFITS RETIRED EM	UNICARE	D39300 HEALTH INS PREM	422.00
D22086	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	RIVERSIDE COUNTY CLERK	D39032 RECORDING FEE	78.00
D22087	100	195 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39299 ELECTRIC SERVICE-JULY-AUGUST	90.95
D22153	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	BURNS MARY	D39036 REIMB. EXPENSES	133.57
D22156	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	SPEAKERS GUILD, INC.	D38987 SPEAKER FEE,MGMT WORKSHOP 8/1	2,800.00
D22197	100	178 00	STAFF DEVELOPMENT	RIVERSIDE CO. OFFICE OF EDU	D39039 CONF 11/8-9/00 1 EMP	120.00
D22203	100	192 00	SUPPORT SVC-INSTRCT.SUPP-SCH	ASSEIER, DIANA	D39040 REIMB. EXPENSES	14.00
D22218	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MONTOYA MELISSA	D39042 REIMB. FINGERPRINTING	12.00
D22220	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RUSSELL CHARLES	D39044 REIMB. FINGERPRINTING	12.00
D22221	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RAYGOR SARA	D39043 REIMB. FINGERPRINTING	12.00
D22226	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MASON JEANINE	D39049 REIMB. FINGERPRINTING	12.00
					FUND TOTAL	368,416.43
					TOTAL NUMBER OF DISBURSEMENTS	91
D21463	101	178 00	STANDARDS-(AB2442) MATH STAFF	PARKER, JOHN	D38873 REIMB. EXPENSES	700.00
D21572	101	197 00	INSTRUCTION	CLEM GARY	D38885 CONF. 8/13-20/00 1 EMP	207.00

A-3 BY

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21573	101	197 00	INSTRUCTION	ABIGAIL HOTEL	D38886 CONF. 8/13-20/00 1 EMP	917.70
D21574	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	SAN BERNARDINO COUNTY SCHOO	D38888 CONF 8/1/00 4 EMPS	70.00
D21578	101	197 00	INSTRUCTION	SAN BERNARDINO COUNTY SCHOO	D38928 CONF. 8/1/00 2 EMPS	40.00
D21584	101	178 00	TITLE I ELO - INSTRUCTION	MICHELE RIVERA	D38932 REIMB. EXPENSES	36.17
D21586	101	178 00	TITLE I ELO - SUPERVISION OF	ELZIG TAMARA	D38930 REIMB. MILEAGE	74.43
D21587	101	197 00	INSTRUCTION	UC REGENTS	D38929 CONF. 8/13-17/00 3 EMPS	1,200.00
D21591	101	000 00	NON SPECIFIC	REYNOLDS CONSULTING GROUP	D38925 MEDI-CAL BILLING & GATHERING	6,025.13
D21612	101	178 00	IASA TITLE I BASIC GRANTS LOW	WILLIS, MARSHA	D38935 REIMB. EXPENSES	160.00
D21616	101	178 00	SIP - SUPERVISION OF INSTRUCT	MENDEZ, MEMO	D38936 REIMB. EXPENSES	104.53
D21617	101	178 00	EIA BILINGUAL - SUPERVISION O	GOMEZ MARTHA	D38937 REIMB. MILEAGE	88.50
D21618	101	178 00	EIA BILINGUAL - SUPERVISION O	PORTER, SONIA	D38938 RIMB. MILEAGE	134.46
D21654	101	197 00	INSTRUCTION	SAN BERNARDINO COUNTY SCHOO	D38853 CONF 11/13-17/00 1 EMP	775.00
D21777	101	178 00	SCHOOL SAFETY & VIOLENCE PREV	RESOURCE CENTER FOR NONPROF	D38956 CONF 8/00 1 EMP	199.00
D21799	101	178 00	MEDI-CAL BILLING OPTION	REYNOLDS CONSULTING GROUP	D38978 MANDATED COSTS SERV, 7/1-7/21	1,625.00
D21929	101	000 00	NON SPECIFIC	RHONDA FULLER	D39001 REIMB. EXPENSES	239.80
D21934	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	NICOLE MUKES	D38999 REIMB. EXPENSES	169.46
D21935	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	BOYKIN, LENORE	D39000 REIMB. EXPENSES	82.61
D21968	101	196 00	SPPT.SVC.-SP.PROJECTS-AGRCLT.	EXCELLENCE IN PRESENTATIONS	D39010 CONF. 10/25-31/00 1 EMP	1,400.00
D21969	101	197 00	INSTRUCTION	RICHARDS, GARETH	D39016 REIMB. EXPENSES	166.42
D21974	101	178 00	SIP - SUPERVISION OF INSTRUCT	MENDEZ, MEMO	D39015 REIMB. MILEAGE	11.70
D22007	101	192 00	SIP - INSTRUCTION	WILLIAM S. PINE	D39021 REUNB. EXPENSES	285.00
D22031	101	197 00	SPPT.SVC.-SP.PROJECTS-ALL OTH	HILTON JUNE	D39022 REIMB. EXPENSES	528.21
D22055	101	190 00	SIP - INSTRUCTION	SAN BERNARDINO COUNTY SCHOO	D39029 CONF 4/7-5/19/00 2 EMPS	200.00
D22071	101	178 00	INTERSEGMENTAL PROGRAMS-CTEI	REGENTS U.C.	D38981 PRINTING & REPRO. CHARGES FOR	393.89

A-3 p5

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D22074	101	197 00	SPPT.SVC.-SP.PROJECTS-AGRCLT.	FOUR QUEENS CASINO/HOTEL	D39031 CONF. 4 EMPS 9/29-10/1/00	612.72
D22109	101	178 00	SCHOOL LAW ENFORCEMENT SCHOOL	ROBLES PAUL	D39033 REIMB. EXPENSES	451.83
D22135	101	178 00	SCHOOL LAW ENFORCEMENT SCHOOL	MARTINEZ, RALPH	D39034 REIMB. EXPENSES	105.19
D22151	101	197 00	SPPT.SVC.-SP.PROJECTS-AGRCLT.	SOUTHERN REGION CATA	D39037 CONF 9/29-10/1/00 4 EMPS	180.00
D22154	101	178 00	SCHOOL LAW ENFORCEMENT SCHOOL	PATE JACQUE	D39035 REIMB. EXPENSES	114.48
D22155	101	178 00	SCHOOL LAW ENFORCEMENT SCHOOL	CALLOWAY CLIFF	D38951 REIMB. EXPENSES	77.70
D22222	101	178 00	AUXILIARY PROGRAM NON-AGENCY	SCHROEDER KATHY	D39046 REIMB. EXPENSES	91.25
D22223	101	178 00	AUXILIARY PROGRAM NON-AGENCY	CHALMERS MICHAEL	D39045 REIMB. EXPENSES	165.33
D22224	101	178 00	OTHER FEDERAL PROJECTS	REAVER PIP	D39047 REIMB. EXPENSES	626.00
D22225	101	178 00	SUPERVISION OF INSTRUCTION	GEORGE MONGE	D39048 REIMB. EXPENSES	386.13
					FUND TOTAL	18,644.62
					TOTAL NUMBER OF DISBURSEMENTS	36
D21571	102	178 00	INSTRUC. MSTR PLAN- NON-PUBLI	BEST WESTERN HOTEL	D38887 LODGING 7/27-8/3/00	117.40
D21975	102	178 00	INSTRUCTIONAL PROGRAM	WICKERSHEIM, DEANNA J	D39019 REIMB. MILEAGE	30.72
D21977	102	178 00	INSTRUCTIONAL PROGRAM	CLAUDER, LANA	D39017 REIMB. MILEAGE	57.33
D22006	102	178 00	INSTRUC. MSTR PLAN- NON-PUBLI	GARY & SHARRON HUNTER	D39020 REIMB. EXPENSES	141.95
D22041	102	178 00	INSTRUCTIONAL PROGRAM	FREEMAN, CINDY	D39024 REIMB. MILEAGE	292.94
					FUND TOTAL	640.34
					TOTAL NUMBER OF DISBURSEMENTS	5
D21470	103	000 00	NON SPECIFIC	ROCHE, RAYMOND & ELISA	D38920 MAY&JUNE TRANSP REIMB, R.ROCH	397.80
D21508	103	000 00	NON SPECIFIC	WADE DONALD	D38874 REIMB. EXPENSES	250.00
D21639	103	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D38972 4TH QTR FUEL TAX, APR-JUN 00	591.25

A-3
B6

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21660	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MURPHY, GAIL	D38944 REIMB. EXPENSES	25.00
					FUND TOTAL	1,264.05
					TOTAL NUMBER OF DISBURSEMENTS	4
D21797	106	178 00	INSTRUCTIONAL MEDIA CENTER	SCHOLASTIC BOOK FAIRS	D38980 RIF PROGRAM BOOKS, W. RIVERSI	4.48
D21798	106	000 00	NON SPECIFIC	LAIDLAW TRANSIT, INC.	D38979 BUS SERVICES	548.90
					FUND TOTAL	553.38
					TOTAL NUMBER OF DISBURSEMENTS	2
D22040	116	178 97	SB813 INSTRUCTIONAL MATERIAL	VALADEZ LISETTE	D39025 TEXTBOOK REFUND	28.00
					FUND TOTAL	28.00
					TOTAL NUMBER OF DISBURSEMENTS	1
D21780	119	000 00	NON SPECIFIC	ELZIG, BILL	D38959 REIMB. MILEAGE	417.30
D21840	119	178 00	GENERAL SUPPORT, MAINTENANCE	FERRELL, RON	D39281 WORK SHOES REIMBURSEMENT	80.00
D21841	119	178 00	GENERAL SUPPORT, MAINTENANCE	BANKS, JOHN	D39282 WORK BOOTS REIMBURSEMENT	80.00
D22193	119	178 00	GENERAL SUPPORT, MAINTENANCE,	U C REGENTS	D39038 CONF 10/3-4/00 1 EMP	235.00
D22211	119	178 00	GENERAL SUPPORT, MAINTENANCE	ELZIG, BILL	D39041 REIMB. MILEAGE	303.88
					FUND TOTAL	1,116.18
					TOTAL NUMBER OF DISBURSEMENTS	5
D21927	403	178 00	ALL OTHER OUTGO	DAI-ICHI KANGYO BANK OF CA.	D38980 PRINCIPAL/INTEREST PAYM.	289,863.22
					FUND TOTAL	289,863.22
					TOTAL NUMBER OF DISBURSEMENTS	1
D21664	600	000 00	NON SPECIFIC	A & R WHOLESALE DISTRIBUTOR	C006270 SNACKS DELIVERED TO SITES	1,719.08

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 8

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21665	600	000 00	NON SPECIFIC	AMERICAN FIRE SAFETY	C0O6272 SERV FIRE EXT. @ FS WAREHOUS	1,113.65
D21666	600	000 00	NON SPECIFIC	CAFETERIAS OF RUSD	C0O6291 FOOD ITEMS FOR WRHS STOCK	245.70
D21667	600	000 00	NON SPECIFIC	CALJEN SALES COMPANY	C0O6274 SOAP FOR STOCK	1,237.62
D21668	600	000 00	NON SPECIFIC	CONTRACT CARPET COMPANY	C0O6285 FS RESTRM FLOORING & INSTALL	449.00
D21669	600	000 00	NON SPECIFIC	DOMINO'S PIZZA	C0O6290 PIZZA DEL TO VARIOUS SITES	5,556.00
D21670	600	000 00	NON SPECIFIC	GOLD STAR FOODS	C0O6280 FOOD DEL FOR WRHS STOCK	14,760.28
D21671	600	000 00	NON SPECIFIC	INTERSTATE BRANDS CORP	C0O6276 BAKED ITEMS DEL TO VARIOUS S	907.22
D21672	600	000 00	NON SPECIFIC	INTERSTATE BRANDS CORP	C0O6275 BREAD DEL TO VARIOUS SITES	349.89
D21673	600	000 00	NON SPECIFIC	LEABO FOODS, INC.	C0O6281 FOOD FOR WAREHOUSE STOCK	10,823.70
D21674	600	000 00	NON SPECIFIC	LOS CABOS	C0O6286 PRICE ADJMT FOR PINTO BEANS	1,211.00
D21675	600	000 00	NON SPECIFIC	SPARKLETTS/MCKESSON WATER P	C0O6271 BOTTLED WATER FOR WAREHOUSE	652.65
D21676	600	000 00	NON SPECIFIC	MONEY MACHINES INTERNATIONA	C0O6283 CASH ACCT RECEIPT SOFTWARE P	2,241.65
D21677	600	000 00	NON SPECIFIC	ADAUTO IRMA	D38949 REIMB. LUNCH ACCT.	93.55
D21678	600	000 00	NON SPECIFIC	MORENO BROTHERS DIST.	C0O6273 TORTILLAS DEL TO SITES	96.50
D21679	600	000 00	NON SPECIFIC	P & R PAPER SUPPLY CO	C0O6279 PAPER PROD DEL FOR STOCK	2,546.21
D21680	600	000 00	NON SPECIFIC	PCS REVENUE CONTROL SYSTEMS	C0O6284 REPAIR PCS KEYPAD	58.14
D21681	600	000 00	NON SPECIFIC	PEPSI-COLA COMPANY	C0O6269 BEVERAGES DEL TO VARIOUS SIT	5,258.80
D21682	600	000 00	NON SPECIFIC	REFRIGERATION CONTROL CO.,	C0O6277 SERV CALL FOR FS WRHS FREEZE	421.62
D21683	600	000 00	NON SPECIFIC	SIERRA SPRINGS	C0O6282 JUNE WATER SERV FOR JMS	59.85
D21684	600	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	C0O6278 99-00 SALES TAX, FS	7,855.00
D21685	600	000 00	NON SPECIFIC	SWIFT PRODUCE	C0O6288 PRODUCE DEL TO VARIOUS SITES	10,907.26
D21686	600	000 00	NON SPECIFIC	SYSCO FOOD SERVICES OF L.A.	C0O6289 EQUIPMENT FOR JMS & FS	1,068.59
D21687	600	000 00	NON SPECIFIC	RYKOFF-SEXTON	C0O6287 FOOD ITEMS DEL FOR WAREHOUSE	432.45
D21688	600	000 00	NON SPECIFIC	VAN DEVER, CHARLIE	D0O6292 MILEAGE REIMB.	42.69



RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

07/15/2000 - 08/11/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 08/16/00
PAGE: 9

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D21689	600	000 00	NON SPECIFIC	WESTBURNE PIPE & SUPPLY	C0O6213 GARBAGE DISPOSAL FOR RL	943.29
D22069	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	MCI WORLDCOM	D38984 JUNE LONG DISTANCE PHONE CHAR	541.54
					FUND TOTAL	71,592.93
					TOTAL NUMBER OF DISBURSEMENTS	27
D21657	800	178 00	INSTRUCTION-SELF CONTAINED K-	GODOY FERNANDO	D38947 TEXTBOOK REFUND	15.00
D21658	800	178 00	INSTRUCTION-SELF CONTAINED K-	ATILANO MIGUEL	D38946 TEXTBOOK REFUND	15.00
D21659	800	178 00	INSTRUCTION-SELF CONTAINED K-	BECERRIL HECTOR	D38945 TEXTBOOK REFUND	15.00
D21713	800	178 00	INSTRUCTION-SELF CONTAINED K-	QUINTERO SARAH	D38953 TEXTBOOK REFUND	30.00
D21884	800	178 00	INSTRUCTION-SELF CONTAINED K-	KONOVALOFT FENYA	D39288 RETURNED TEXTBOOK	15.00
D21970	800	178 00	INSTRUCTION-SELF CONTAINED K-	MEDRANO FERNANDO	D39011 TEXTBOOK REFUND	15.00
					FUND TOTAL	105.00
					TOTAL NUMBER OF DISBURSEMENTS	6
D21516	900	000 00	NON SPECIFIC	BARBA-ARKHON INTERNATIONAL	D38882 PROFESSIONAL SERVICES	11,250.31
D21531	900	000 00	NON SPECIFIC	WARD NORTH AMERICA, INC.	D38883 PROFESSIONAL SERVICES	361.91
					FUND TOTAL	11,612.22
					TOTAL NUMBER OF DISBURSEMENTS	2

180 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 763,836.37
0 DISBURSEMENT ORDERS UNDER $1.00 FOR A TOTAL AMOUNT OF ..... + .00

180 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 763,836.37

A-3

Approved by: _____
Director of Business Services, Pam Lauzon

JURUPA UNIFIED SCHOOL DISTRICT

2000/2001 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
01-1	***Consultant or Personal Service Agreements***			
01-1-K	Speakers Guild, Inc.	$2,800.00 Travel NTE $500.00	Superintendent	Speaker for districtwide staff development day on September 5, 2000.
01-1-L	Ron Rohac	$400.00	EIA	SDAIE training for district principals.
01-1-M	Diana Fox	$25,000.00	21st Century After-School Learning - Middle Schools	Coordinate and administer after-school programs at middle schools.
01-1-N	Jurupa YMCA	$151,703.00	21st Century After-School Learning - Elementary 21st Century After-School Learning - Middle School	Provide staff to conduct after-school programs at elementary and middle schools.
01-1-O	Jurupa Area Recreation and Park District	$150,000.00	21st Century After-School Learning - Elementary 21st Century After-School Learning - Middle School	Provide staff to conduct after-school programs at elementary and middle schools.
01-1-P	Pip Reaver	$25,000.00	21st Century After-School Learning - Elementary Schools	Coordinate and administer after-school programs at elementary schools.
01-1-Q	ProAdminServ	$3,340.00	Personnel	Assist with current and pending personnel and labor relations matters.

01-1	***Consultant or Personal Service Agreements (continued)***			
00-1-FFF-M1	Life Signs, Inc.	$350.00	Special Education	Increase original contract from $200 to $350 to include additional services for hearing-impaired special education students.
01-3	***Riverside County Schools Agreements***			
01-3-B	Riverside County Advocacy Association	$6,401.20	Business Services	July 1, 2000 - June 30, 2001
01-6	***Student Teaching Agreements***			
01-6-A	California State Polytechnic University, Pomona	NA	NA	2000/2001 school year.
01-8	***Other Agreements***			
01-8-D	Orange County Department of Education	NA	NA	Participation by district students in Outdoor School and Field program for 2000/2001.
01-8-E	Orange County Department of Education	NA	NA	Participation by district students in Outdoor Science School program for 2000/2001.
01-8-F	Mr. and Mrs. Burkhart	$10,625.00	Special Education - Transportation	Reimbursement for transportation costs for special education student by parents to Summit View School in Valley Glen, California.
01-8-G	Youth Service Center	$60,704.00	Title 6	Outreach counseling services for students, families and staff of JUSD.

A-24
B-24

01-8 Other Agreements (continued)

01-8-H	Lozano Smith	$25,000.00	Non-Public Schools	Represent, advise and counsel as legal advisor and to provide legal advice and representation in special education cases.
01-8-I	County of Riverside - Sheriff's Department	$142,000.00	Community Resource Officer	Community Resource Officers for high schools for 2000/2001 school year.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/5/00

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Landscape Improvements for Jurupa Valley High School – Bid #00/07L
Date of completion:	September 5, 2000
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	RCB & Sons, Inc.
Street address or legal description of site;	10551 Bellegrave, Mira Loma, CA 91752

Dated: September 5, 2000

Owner: Jurupa Unified School District
(Name of public entity)

By: Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: September 6, 2000

By: Benita B. Roberts

Title: Secretary of the Board

County Counsel Form 1 (Rev. 5-71)

A5

CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date September 5, 2000 I, Benita B. Roberts, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD COLUMN I	SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT COLUMN II	SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT COLUMN III
President of the Board	Signature	Signature
Clerk or Vice-President of the Board	Benita B. Roberts Superintendent/Secretary to the Board Typed Name and Title	Benita B. Roberts Superintendent/Secretary to the Board Typed Name and Title
Member of the Board	Signature	Signature
Member of the Board	Rollin Edmunds Assistant Superintendent Business Svs. Typed Name and Title	Rollin Edmunds Assistant Superintendent Business Svs. Typed Name and Title
Member of the Board	Signature	Signature
Member of the Board	DeWayne A. Mason Assistant Superintendent, Education Svs. Typed Name and Title	DeWayne A. Mason Assistant Superintendent, Education Svs Typed Name and Title
Member of the Board	Signature	Signature
		Kent Campbell Assistant Superintendent Personnel Svs.
	Typed Name and Title	Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

_____Newly Elected Governing Board
_____Addition in Column II
_____Addition in Column III
_____Substitution in Column I
_____Substitution in Column II
_____Substitution in Column III

DFS#3350

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

CERTIFICATION OF SIGNATURES

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SIGNATURES OF MEMBERS OF GOVERNING BOARD COLUMN I	SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT COLUMN II	SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT COLUMN III
President of the Board	Signature Pam Lauzon Director of Business Services	Signature Pam Lauzon Director of Business Services
Clerk or Vice-President of the Board	Typed Name and Title	Typed Name and Title
Member of the Board	Signature Karen C. Russell Supervisor of Accounting	Signature Karen C. Russell Supervisor of Accounting
Member of the Board	Typed Name and Title	Typed Name and Title
Member of the Board	Signature	Signature
Member of the Board	Typed Name and Title	Typed Name and Title
Member of the Board	Signature	Signature
	Typed Name and Title	Typed Name and Title

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_____Newly Elected Governing Board
_____Addition in Column II
_____Addition in Column III
_____Substitution in Column I
_____Substitution in Column II
_____Substitution in Column III

DFS#3350

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Dr. DeWayne Mason are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon	Karen Russell
Tax Sheltered Annuities (1)	Pam Lauzon	-----
Revolving Cash Fund (2)	Pam Lauzon	Karen Russell
School Accounting Division (1)	Pam Lauzon	Karen Russell
Purchase Orders (1)	Robert Cable Mike Bynum (Cafeteria) Neil Mercurius (Technology)	Bob Iverson Pam Lauzon Robert Lopez
Maintenance Agreements (1)	Robert Cable	Pam Lauzon
Cafeteria Account (2)	Mike Bynum	Pam Lauzon
Purchase of State Surplus Property (1)	Robert Cable Bill Elzig	Pam Lauzon Laurie Hudnall
State/Federal Supplemental Education Projects (1)	Dr. DeWayne Mason	Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster Stan Rowland	Sherry Zelenka
Student Body Account - Mission Middle School	Jay Trujillo Sergio Infante Toni Fletcher	Susan Ridder Juan Salas
Student Body Account - Mira Loma Middle School	Garry Packham Dave Doubravsky	Lynne Hill Rudy Monge
Student Body Account - Rubidoux High (2)	Ron Needham Mike Chalmers George Monge	Patricia Prosser Rick Stangle
Student Body Account - Jurupa Valley High (2)	Ms. Janice Moorehouse Ben Bunz	Lorraine Dyson Gary Hanson Vera Mahoney

Approved by the Board of Education at the Regular Meeting of September 5, 2000

_____
Clerk of the Board

A-6
pg3

2000-2001
DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Bobbie Arterberry	Guidance Coordinator	Rubidoux High School
Laz Barreiro	Principal	Troth Street Elementary
Debbie Bush	Guidance Coordinator	Rubidoux High School
Nicholas Cornejo	Guidance Coordinator	Rubidoux High School
Dave Doubravsky	Assistant Principal	Mira Loma Middle
Ben Bunz	Assistant Principal	Jurupa Valley High School
Fred Drury	Guidance Coordinator	Rubidoux High School
Todd Duncan	Principal	Pacific Avenue Elementary
Lorraine Dyson	Assistant Principal	Jurupa Valley High School
Tammy Elzig	Principal	Sunnyslope Elementary
Cindy Freeman	Program Specialist	Education Center
Ellen French	Director, Classified	Education Center
Ernie Garcia	Guidance Coordinator	Jurupa Valley High School
Ignacio Godoy	Guidance Coordinator	Rubidoux High School
Bob Gray	Assistant Principal	Retired
Julie Harrison	Guidance Coordinator	Jurupa Valley High School
Kevin Harrison	Guidance Coordinator	Jurupa Valley High School
Ed Hawkins	Superintendent	Retired
James Heidecke	Guidance Coordinator	Retired
Donna Henderson	Principal	Retired
Carmen V. Hernandez	Coordinator, Pupil Services	Education Center
Mitch Hovey	Director, Adm. Services	Education Center
Andrew Huben	Principal	Camino Real
Dave Hutchins	Principal	Nueva Vista High School
Sergio Infante	Assistant Principal	Mission Middle School
Paul Jensen	Adm. Alternative Ed.	Learning Center
Michelle Johnson	Principal	Granite Hill Elementary
Ellen Kinnear	Director, Curriculum & Instruction	Education Center
Dennis Kroeger	Guidance Coordinator	Jurupa Valley High School
Walt Lancaster	Principal	Jurupa Middle School
Humberto Lizarraga	Principal	Rustic Lane Elementary
Lupe Lopez	Dist. Language Ser. Resource Teacher	Education Center

A-7 pg 1

NAME	TITLE	LOCATION
Vera Mahoney	Assistant Principal	Jurupa Valley High School
Laverne Manns	Principal	Retired
Ralph K. Martinez	Coordinator, Child Welfare & Attendance	Learning Center
Zelmon McBride	Guidance Coordinator	Rubidoux High School
Don McCall	Principal	Retired
Luz Mendez	Principal	Ina Arbuckle Elementary
Memo Mendez	Director, Research & Categorical Projects	Education Center
Claudia Mendoza	Guidance Coordinator	Jurupa Valley High School
Neil Mercurius	Adm., Educ. Tech.	Education Center
Kim Moore	Principal	Mission Bell Elementary
Jan Moorehouse	Principal	Jurupa Valley High School
Gracene Moss	Teacher	Retired
Karen Murphy	Guidance Coordinator	Jurupa Valley High School
Ron Needham	Principal	Rubidoux High School
Jim Owen	Principal	Van Buren Elementary
Victor Palmer	Principal	West Riverside
Karen Pina	Guidance Coordinator	Retired
Stan Rowland	Assistant Principal	Jurupa Middle School
Elizabeth Sawley	Principal	Pedley Elementary School
Lucinda Sheppy	Adm. Student & Community Services	Education Center
Denise Squires	Guidance Coordinator	Jurupa Valley High School
Rick Stangle	Assistant Principal	Rubidoux High School
Marge Steinbrinck	Principal	Retired
Anne Swick	Principal	Peralta Elementary School
Jim Taylor	Assistant Superintendent	Retired
Gary Temkin	Principal	Sky Country Elementary
Terry Tibbetts	Adm. Education Support Services	Education Center
Jill Trosper	Guidance Coordinator	Rubidoux High School
Jay Trujillo	Principal	Mission Middle School
Caron Winston	Principal	Stone Avenue Elementary

A-7
P32

Jurupa Unified School District
TRAVEL REQUEST

Fund 101
Location 178
Program 250 6460 210
Object 5220

Name(s) Lucinda Sheppy **Site** District Office

Title of Activity Conference--Grant to "Reduce Student Suspensions and Expulsions..." aka Student Assistance Program

Location of Activity Washington D.C.

Depart: **Day** Tuesday **Date** 8/22/00 **Time** 8:00 am/pm **From** Ontario Airport

Return: **Day** Sunday **Date** 8/27/00 **Time** 2:00 am/pm

Purpose of Trip: **Conference** [X] **Recruiting** [ ] **Administrative** [ ] **Other** [ ] **(explain below)**

	Estimated Cost	For Business Office Use Only: Actual Cost	Mode of Payment
Number of days of substitute time required: N/A	$	$	
Registration Fees	$ 0.00	$	
Banquet Fees	$	$	
Mode of Travel: Air	$ 400.00 (approx)	$	
Meals - Number: 5 B 6 L 6 D	$ 210.00	$	
Lodging: Omni Shoreham (Name of Hotel)	$ ~~600.00~~ 690.00 + tax	$	
Other: Shuttle & Parking	$ 80.00	$	
TOTAL COST	$ 1380.00	$	

Will a cash advance be needed? No Amount $

Remarks/Rationale (Required for Categorical Projects):

Due to the lateness of notification by U.S. Dept of Ed on conference dates, costs will be paid by Ms. Sheppy and reimbursed at later date. Funds are being covered by contract with WestEd.

I have read Business Services Procedure #124 and fully understand district travel requirements.

L Sheppy — Employee's Signature — Date

Donita D Gillett
Lucinda Sheppy — Principal/Supervisor's Signature — 8/14/00 — Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

8/18/00

A-9

5/89

PRINTED BY JUSD PRINTING DEPARTMENT No. BS8

Jurupa Unified School District
TRAVEL REQUEST

Fund 100
Location 178
Program 400-9140
Object 5200

Name(s) Kent Campbell Site Ed. Center

Title of Activity American Assn. of School Personnel Administrators(AASPA) - Annual Conferenc

Location of Activity Minneapolis

Depart: Day Tues Date Oct. 24, 2000 Time 8:00 am/pm From Ontario

Return: Day Sun Date Oct. 29, 2000 Time 3:00 am/pm

Purpose of Trip: Conference /XX/ Recruiting /__/ Administrative /__/ Other /__/ (explain below)

	Estimated Cost	For Business Office Use Only: Actual Cost	Mode of Payment
Number of days of substitute time required:	$ ---	$	
Registration Fees	$ 310	$	
Banquet Fees	$ ---	$	
Mode of Travel: Amer. West	$ 448	$	
Meals - Number: B 3 L 3 D 5	$ 125	$	
Lodging: Hyatt (Name of Hotel)	$ 725	$	
Other: Taxi, Misc.	$ 50	$	
TOTAL COST	$ 1,658.00	$	

Will a cash advance be needed? No Amount $

Remarks/Rationale (Required for Categorical Projects):

I have read Business Services Procedure #124 and fully understand district travel requirements.

Kent Campbell — Employee's Signature
8/8/2000 — Date
Benita B Roberts — Principal/Supervisor's Signature
8/24/2000 — Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

5/89
BS008

A-10

	Student Hours	Instructional Time[b]
Preschool/Head Start[a]		
Ina Arbuckle	8:15 a.m. - 11:45 a.m. 12:00 p.m. - 3:30 p.m.	HeadStart 210 Minutes
Mission Bell	8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
Pacific Avenue	8:15 a.m. - 11:45 a.m. 12:00 p.m. - 3:30 p.m.	PreSchool 180 Minutes
Rustic Lane	8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
Sunnyslope	12:00 p.m. - 3:00 p.m.	
Troth Street	12:00 p.m. - 3:00 p.m.	
Van Buren	8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
West Riverside (2 Head Start) (2 Preschools)	8:00 a.m. - 11:30 a.m. 11:45 a.m. - 3:15 p.m. 8:20 a.m. - 11:20 a.m. 11:50 a.m. - 2:50 p.m.	
Kindergarten		
Ina Arbuckle, Indian Hills, Mission Bell, Pedley, Rustic Lane, Stone Avenue, Sunnyslope, Troth Street, Van Buren, West Riverside	8:20 a.m. - 11:40 a.m. 11:40 a.m. - 3:00 p.m.	200 Minutes
Glen Avon, Granite Hill, Sky Country	8:50 a.m. - 12:10 p.m. 12:10 p.m. - 3:30 p.m.	
Camino Real	8:50 a.m. - 12:10 p.m. 11:40 a.m. - 3:00 p.m.	
Pacific Avenue	8:35 a.m. - 11:55 a.m. 11:55 a.m. - 3:15 p.m.	
Peralta	8:20 a.m. - 11:40 a.m. 11:40 a.m. - 3:02 p.m.	
Grades 1-6		
Ina Arbuckle, Indian Hills, Mission Bell, Pedley, Rustic Lane, Stone Avenue, Sunnyslope, Van Buren, West Riverside	8:20 a.m. - 2:30 p.m.	302 Minutes
Troth Street	8:20 a.m. - 2:32 p.m.	
Camino Real, Glen Avon, Granite Hill, Peralta, Sky Country	8:50 a.m. - 3:00 p.m.	
Pacific Avenue	Monday, Tuesday, Thursday, Friday 8:50 a.m. - 3:15 p.m. Wednesday 8:50 a.m. - 2:00 p.m.	
Middle Schools		
Grades 7-8		
Jurupa Middle School	9:00 a.m. - 3:25 p.m.	325 Minutes
Mira Loma Middle School	9:00 a.m. - 3:25 p.m.	
Mission Middle School	9:00 a.m. - 3:25 p.m.	

A-11 Pg 1

High Schools **Grades 9-12**		
Jurupa Valley High School	7:25 a.m. - 2:05 p.m.	360 Minutes
Rubidoux High School	7:20 a.m. - 2:05 p.m.	
Nueva Vista	7:20 a.m. - 10:34 a.m. 11:24 a.m. - 2:38 p.m.	194 Minutes
Rio Vista[c]	7:10 a.m. - 10:24 a.m. 11:14 a.m. - 2:28 p.m.	

a Tentative Preschool/Head Start schedules, subject to change.

b Daily instructional time as listed does not include lunch, or recess. Passing time between classes is included only at middle and senior high schools.

c Rio Vista classes are conducted in the County building on the Jurupa Middle School campus.

Revised: 9/7/93; 9/6/94; 4/17/95; 8/23/99; 10/4/99; 9/5/00

A-11
B32

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): September 8th at 2:30 p.m. - September 9th at 9:00 p.m.

LOCATION: Highland Springs Resort

TYPE OF ACTIVITY: Chamber Singer Retreat

PURPOSE/OBJECTIVE: Chamber Singers will use the time to rehearse both in sections and full group to get an early start on all of our music

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Melva Morrison - director, Rick Morrison - husband, three other adult chaperones - parent of chamber singers

EXPENSES:

Transportation	$
Lodging	$
Meals	$
All Other	$
TOTAL EXPENSE	$ 1,320

inc. lodging and 2 meals

Number of Students 24

Cost Per Student $55
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
student payment	$1,320	$2,500
TOTAL:	$1,320	$2,500

Arrangements for Transportation: school van, parent vehicles

Arrangements for Accommodations and Meals: Highland Springs Resort

Planned Disposition of Unexpended Funds: return to students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Melva Joy Morrison (Instructor) Date: 7/26/00 School: J. VHS.

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Jan Morrison 8/18/00 Date: 7-27-00

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

A-12

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Oct. 25, 2000 - Oct.31, 2000

LOCATION: Louisville, Kentucky & Washington DC

TYPE OF ACTIVITY: National FFA Convention

PURPOSE/OBJECTIVE: To attend National FFA Convention

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Rhonda Fuller, Teacher

EXPENSES:

Transportation	$
Lodging	$
Meals	$
All Other	$ 2500.00
TOTAL EXPENSE	$ 2500.00

Number of Students 2

Cost Per Student 1250.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Student Generated	2500.00	0.00
TOTAL:	$ 2500.00	0.00

Arrangements for Transportation: Included in trip

Arrangements for Accommodations and Meals: Made by Excellence in presentaTIONS

Planned Disposition of Unexpended Funds: n/a

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rhonda Fuller (Instructor) Date: 7/26/00 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [signature] 8/18/00 Date: 7/26/00

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

A-13
P91

Jurupa Unified School District
TRAVEL REQUEST

Fund 101
Location 196
Program 250 7800 100
Object 5200

Name(s) Rhonda Fuller **Site** RHS - AG

Title of Activity National FFA Convention

Location of Activity Louisville, Kentucky and Washington, D. C.

Depart: **Day** Wed **Date** 10/25/00 **Time** _____ am/pm **From** Home

Return: **Day** Tues **Date** 10/31/00 **Time** _____ am/pm

Purpose of Trip: **Conference** ☒ xx **Recruiting** ☐ **Administrative** ☐ **Other** ☐ **(explain below)**

	Estimated Cost	For Business Office Use Only Actual Cost	Mode of Payment
Number of days of substitute time required: _____	$ 480.00	$ _____	_____
Registration Fees	$ _____	$ _____	_____
Banquet Fees	$ _____	$ _____	_____
Mode of Travel: airplane	$ 1,400.00	$ _____	_____
Meals - Number: _____ B _____ L _____ D	$ _____	$ _____	_____
Lodging: _____ (Name of Hotel)	$ _____	$ _____	_____
Other: _____	$ _____	$ _____	_____
TOTAL COST	$ 1,880.00	$ _____	_____

Will a cash advance be needed? no Amount $ _____

Remarks/Rationale (Required for Categorical Projects):

To chaperone students at National Convention

I have read Business Services Procedure #124 and fully understand district travel requirements.

Rhonda C. Fuller (two) — Employee's Signature
8-2-00 — Date
Principal/Supervisor's Signature
8/18/00 — Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

A.13 pg2

5/89

No. BS8

RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL

In response to CSEA's initial proposal regarding reopener negotiations for the 2000-2001 school year, the District proposes the following:

1. Improve 2000-2001 salaries and health and welfare benefits in amounts to be determined once the District's financial condition for 2000-2001 is known.

2. Add an article to the Agreement that would allow the District to resolve contractual disputes (i.e. a grievance procedure for the District).

3. Revise Article XXIV, Duration, to provide for an Agreement that expires on June 30, 2002.

Additionally, an overriding interest of the District is to be sure that any potential Agreement does not hamper the District's ability to maintain a District budget in which expenditures do not exceed revenues and which provides an adequate contingency reserve.

B

1999/00 UNAUDITED ACTUALS
FINANCIAL REPORTS

DISTRICT CERTIFICATION

CALIFORNIA
DEPT OF EDUCATION
J-200CA

Jurupa Unified School District RIVERSIDE County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

(X) 1999/00 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____ Date of Meeting: September 5, 2000
Clerk/Secretary of the Governing Board
(original signature required)

To the Superintendent of Public Instruction:

( ) 1999/00 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____ Date: _____
County Superintendent/Designee
(original signature required)

For additional information on the unaudited actual reports, please contact:

County Office of Education	School District
Nancy Sheets	Pam Lauzon
Name	Name
Regional Manager	Director Business Services
Title	Title
(909) 826-6442	(909) 222-7887
Telephone	Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127(i), this school district elects to use the selected budget adoption cycle for the 2001/02 budget year:

X SINGLE BUDGET ADOPTION CYCLE

DUAL BUDGET ADOPTION CYCLE

Printed: 08/18/00 02:53 PM

C
91

Jurupa Unified School District

Description	1999/00 UNAUDITED ACTUAL P-2 ADA	Annual ADA	Revenue Limit ADA
ELEMENTARY (Form J-18/19)			
1. General Education	xxxxxxxxxxx	xxxxxxxxxxx	12,852.95
a. Kindergarten	1,325.69	1,339.06	xxxxxxxxxxx
b. Grades One through Three	4,387.33	4,411.53	xxxxxxxxxxx
c. Grades Four through Six	4,537.27	4,549.12	xxxxxxxxxxx
d. Grades Seven and Eight	2,597.41	2,578.13	xxxxxxxxxxx
e. Opportunity Schools	.00	.00	xxxxxxxxxxx
f. Home and Hospital	2.57	2.51	xxxxxxxxxxx
g. Community Day Schools	2.68	4.04	xxxxxxxxxxx
2. Special Education			
a. Master Plan	427.25	432.32	427.25
b. NPS	18.32	20.22	20.22
c. Extended Year - Master Plan	22.36	22.36	22.36
d. Extended Year - NPS	5.14	5.14	5.14
3. TOTAL, ELEMENTARY	13,326.02	13,364.43	13,327.92
HIGH SCHOOL (Form J-18/19)			
4. General Education	xxxxxxxxxxx	xxxxxxxxxxx	4,434.07
a. Grades Nine through Twelve	4,177.69	4,114.82	xxxxxxxxxxx
b. Continuation Education	233.19	226.66	xxxxxxxxxxx
c. Opportunity Schools	.00	.00	xxxxxxxxxxx
d. Home and Hospital	6.23	6.38	xxxxxxxxxxx
e. Community Day Schools	16.96	16.83	xxxxxxxxxxx
5. Special Education			
a. Master Plan	221.05	216.10	221.05
b. NPS	13.23	12.30	12.30
c. Extended Year - Master Plan	8.12	8.12	8.12
d. Extended Year - NPS	1.98	1.98	1.98
6. TOTAL, HIGH SCHOOL	4,678.45	4,603.19	4,677.52
COUNTY SUPPLEMENT (Form J-18/19C)			
7. County Community Schools			
a. Grades K-8	.71	.55	.71
b. Grades 9-12	29.39	32.05	29.39
8. Special Education			
a. Master Plan - Elementary	104.49	113.60	104.49
b. Master Plan - High School	60.76	66.76	60.76

AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	1999/00 UNAUDITED ACTUAL P-2 ADA	Annual ADA	Revenue Limit ADA
COUNTY SUPPLEMENT (Con't)			
c. Extended Year - Elementary	8.33	8.55	8.33
d. Extended Year - High School	9.39	9.39	9.39
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	213.07	230.90	213.07
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	18,217.54	18,198.52	18,218.51
11. ADA for Necessary Small Schools also included in lines 3 and 6.	xxxxxxxxxxxx	xxxxxxxxxxxx	.00
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS (Form J-18/19)	.00	.00	.00
CLASSES FOR ADULTS (Form J-18/19)			
13. Concurrently Enrolled	.00	.00	.00
14. Not Concurrently Enrolled-Mandated Programs	219.58	227.19	227.19
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.	.00	.00	.00
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	219.58	227.19	227.19
17. Adults in Correctional Facilities (Form J-18/19)	.00	.00	.00
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	18,437.12	18,425.71	18,445.70
SUMMER SCHOOL - HOURS OF ATTENDANCE (Form J-18/19)			
19. ELEMENTARY	192,473.00	279,164.00	279,164.00
20. HIGH SCHOOL	248,101.00	248,926.00	248,926.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	440,574.00	528,090.00	528,090.00
COMMUNITY DAY SCHOOLS (5th-8th Hours) (Form J-18/19)			
22. ELEMENTARY			
a. 5th & 6th Hours (ADA)	5.12	6.98	6.98
b. 7th & 8th Pupil Hours (Hours)	.00	.00	.00
23. HIGH SCHOOL			
a. 5th & 6th Hours (ADA)	32.50	31.24	31.24
b. 7th & 8th Pupil Hours (Hours)	.00	.00	.00

C 893

AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	1999/00 UNAUDITED ACTUAL P-2 ADA	Annual ADA	Revenue Limit ADA
CHARTER SCHOOLS (Forms J-18/19CH, CH/B, CH/BG, CH/BG/B, CH/BG/U,VCH/BG/U/B)			
24. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	.00
a. Kindergarten	.00	.00	xxxxxxxxxxxx
b. Grades One through Three	.00	.00	xxxxxxxxxxxx
c. Grades Four through Six	.00	.00	xxxxxxxxxxxx
d. Grades Seven and Eight	.00	.00	xxxxxxxxxxxx
e. Grades Nine through Twelve	.00	.00	xxxxxxxxxxxx
25. Special Education			
a. Master Plan - Elementary	.00	.00	.00
b. Master Plan - High School	.00	.00	.00
c. NPS - Elementary	.00	.00	.00
d. NPS - High School	.00	.00	.00
e. Extended Year - Master Plan-Elementary	.00	.00	.00
f. Extended Year - Master Plan-High School	.00	.00	.00
g. Extended Year - NPS - Elementary	.00	.00	.00
h. Extended Year - NPS - High School	.00	.00	.00
26. TOTAL, CHARTER SCHOOLS ADA (sum lines 24 through 24e and 25a through 25h)	.00	.00	.00
27. SUMMER SCHOOL - SUPPLEMENTAL INSTRUCTION HOURS			
a. Elementary	.00	.00	.00
b. High School	.00	.00	.00

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	70,819,838.07	2,759,206.96	73,579,045.03
2) Federal Revenues	8100-8299	78,741.02	5,444,598.74	5,523,339.76
3) Other State Revenues	8300-8599	7,921,081.15	8,869,036.53	16,790,117.68
4) Other Local Revenues	8600-8799	1,905,552.39	5,075,986.98	6,981,539.37
5) TOTAL, REVENUES		80,725,212.63	22148,829.21	102874,041.84
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	46,899,992.84	8,956,730.04	55,856,722.88
2) Classified Salaries	2000-2999	8,999,425.40	5,452,417.54	14,451,842.94
3) Employee Benefits	3000-3999	11,370,604.13	2,931,937.20	14,302,541.33
4) Books and Supplies	4000-4999	1,379,813.39	3,571,661.02	4,951,474.41
5) Services, Other Operating Expenses	5000-5999	5,177,429.48	3,098,979.46	8,276,408.94
6) Capital Outlay	6000-6599	1,671,446.50	1,437,703.18	3,109,149.68
7) Other Outgo	7100-7299	1,057,369.22	319,069.51	1,376,438.73
8) Direct Support/Indirect Costs	7300-7399	-519,001.21	256,486.03	-262,515.18
9) TOTAL, EXPENDITURES		76,037,079.75	26024,983.98	102062,063.73
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		4,688,132.88	-3876,154.77	811,978.11
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	.00	.00	.00
b) Transfers Out	7610-7629	1,252,685.08	.00	1,252,685.08
2) Other Sources/Uses a) Sources	8930-8979	589,897.00	.00	589,897.00
b) Uses	7630-7699	365,512.71	213,337.02	578,849.73
3) Contributions to Restricted Programs	8980-8999	-3,956,579.54	3,956,579.54	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-4,984,880.33	3,743,242.52	-1,241,637.81

C P95

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-296,747.45	-132,912.25	-429,659.70
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	6,455,392.47	1,211,496.88	7,666,889.35
b) Audit Adjustments	9792	.00	.00	.00
c) As of July 1-Audited (F1a + F1b)		6,455,392.47	1,211,496.88	7,666,889.35
d) Adj. for Restatements	9793	.00	.00	.00
e) Net Beginning Balance		6,455,392.47	1,211,496.88	7,666,889.35
2) Ending Balance, June 30	(E + F1e)	6,158,645.02	1,078,584.63	7,237,229.65
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxx	2,500.00
Stores	9612	233,365.23	.00	233,365.23
Prepaid Expenditures	9613	.00	.00	.00
Other	9619	.00	.00	.00
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxx	.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	1,078,584.63	1,078,584.63
b) Designated Amounts				
Designated for Economic Uncertainties	9710	5,386,654.28	.00	5,386,654.28
Designated for Oper. Alloc. Carryover	9720-9789 9720	317,851.00	.00	317,851.00
Site Grant Carryover	9730	36,660.02	.00	36,660.02
Donation Carryover	9740	93,583.00	.00	93,583.00
Inst. Mat Prop 20	9760	88,031.49	.00	88,031.49
c) Undesignated Amount	9790	.00	.00	.00
d) Unappropriated Amount	9790	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

C pg 6

GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	4,821,647.23	3,817,753.92	8,639,401.15
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	69,404.49	30,316.59	99,721.08
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	2,656,617.45	1,196,540.15	3,853,157.60
4) Due from Other Funds	9170	169,614.52	270.33	169,884.85
5) Stores	9210	233,365.23	.00	233,365.23
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx
9) TOTAL, ASSETS		7,953,148.92	5,044,880.99	12,998,029.91
H. LIABILITIES				
1) Accounts Payable	9510	1,552,163.31	825,689.03	2,377,852.34
2) Due to Other Funds	9520	242,340.59	33,371.98	275,712.57
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	3,107,235.35	3,107,235.35
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		1,794,503.90	3,966,296.36	5,760,800.26
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		6,158,645.02	1,078,584.63	7,237,229.65

C
pg 7

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES				
Principal Apportionment State Aid - Current Year	8011	55,839,033.00	xxxxxxxxxxxx	55,839,033.00
Charter Schools General Purpose Entitlement - State Aid	8015	.00	xxxxxxxxxxxx	.00
State Aid - Prior Years	8019	-58,012.00	xxxxxxxxxxxx	-58,012.00
Tax Relief Subventions Homeowners' Exemptions	8021	244,132.73	xxxxxxxxxxxx	244,132.73
Timber Yield Tax	8022	.00	xxxxxxxxxxxx	.00
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxx	.00
County & District Taxes Secured Roll Taxes	8041	8,274,432.71	xxxxxxxxxxxx	8,274,432.71
Unsecured Roll Taxes	8042	453,810.23	xxxxxxxxxxxx	453,810.23
Prior Years' Taxes	8043	1,085,981.75	xxxxxxxxxxxx	1,085,981.75
Supplemental Taxes	8044	390,758.73	xxxxxxxxxxxx	390,758.73
Education Revenue Augmentation Fund (ERAF)	8045	5,959,468.17	xxxxxxxxxxxx	5,959,468.17
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxx	.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	.00	xxxxxxxxxxxx	.00
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	.00	xxxxxxxxxxxx	.00
Other In-Lieu Taxes	8082	11,468.70	xxxxxxxxxxxx	11,468.70
Less: Non-Revenue Limit (50%) Adjustment	8089	-5,734.35	xxxxxxxxxxxx	-5,734.35
Subtotal, Revenue Limit Sources		72,195,339.67	xxxxxxxxxxxx	72,195,339.67
Revenue Limit Transfers Special Education ADA Transfer	8091	-2,759,206.96	2,759,206.96	.00
PERS Reduction Transfer	8092	1,383,705.36	xxxxxxxxxxxx	1,383,705.36
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00
Adult Education ADA/Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxx	.00
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES (Continued)				
Property Taxes Transfers	8097	.00	.00	.00
Community Day Schools Transfer	8098	.00	.00	.00
All Other Transfers	8099	.00	.00	.00
TOTAL, REVENUE LIMIT SOURCES		70,819,838.07	2,759,206.96	73,579,045.03
FEDERAL REVENUES				
Maintenance and Operation	8110	.00	.00	.00
School Construction	8130	xxxxxxxxxxxx	.00	.00
Education Prof Dev Act	8140	xxxxxxxxxxxx	.00	.00
Economic Opportunity Act	8150	xxxxxxxxxxxx	.00	.00
ECIA/ESEA/IASA	8160	xxxxxxxxxxxx	2,735,102.69	2,735,102.69
JTPA	8170	xxxxxxxxxxxx	.00	.00
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxx	1,181,830.00	1,181,830.00
Discretionary Grants	8182	xxxxxxxxxxxx	57,454.89	57,454.89
EESA/Math & Science	8190	xxxxxxxxxxxx	74,955.77	74,955.77
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxx	79,396.33	79,396.33
Child Nutrition Programs	8220	xxxxxxxxxxxx	.00	.00
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxx	107,450.00	107,450.00
Forest Reserve Funds	8260	.00	xxxxxxxxxxx	.00
Flood Control Funds	8270	.00	xxxxxxxxxxx	.00
Wildlife Reserve Funds	8280	.00	xxxxxxxxxxx	.00
Interagency Contracts	8285	.00	754,712.51	754,712.51
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxx	.00	.00
Other Federal Revenue	8290	78,741.02	453,696.55	532,437.57
TOTAL, FEDERAL REVENUES		78,741.02	5,444,598.74	5,523,339.76
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxx	.00	.00
Prior Years	8319	xxxxxxxxxxxx	.00	.00

C pg 9

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER STATE REVENUES (Continued)				
Special Education Master Plan Current Year	8321	xxxxxxxxxxxx	.00	.00
Prior Years	8329	xxxxxxxxxxxx	5,488.00	5,488.00
Gifted and Talented Pupils	8331	xxxxxxxxxxxx	147,079.00	147,079.00
Special Purpose Apportionment Home-to-School Transportation	8342	xxxxxxxxxxxx	1,612,028.00	1,612,028.00
School Improvement Program	8344	xxxxxxxxxxxx	1,149,796.22	1,149,796.22
Economic Impact Aid	8346	xxxxxxxxxxxx	1,358,613.31	1,358,613.31
Spec. Ed. Transportation	8347	xxxxxxxxxxxx	723,872.00	723,872.00
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxx	.00	.00
Instructional Television	8412	xxxxxxxxxxxx	.00	.00
Special Teacher Employment	8413	xxxxxxxxxxxx	.00	.00
Demo Program, Reading & Math	8414	xxxxxxxxxxxx	29,126.01	29,126.01
Instructional Materials Elementary	8415	xxxxxxxxxxxx	968,579.00	968,579.00
Secondary	8416	xxxxxxxxxxxx	310,383.00	310,383.00
Other	8417	xxxxxxxxxxxx	10.15	10.15
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxx	.00	.00
Staff Development	8419	xxxxxxxxxxxx	46,301.61	46,301.61
Tenth Grade Counseling	8421	xxxxxxxxxxxx	32,322.00	32,322.00
Mentor Teacher	8422	xxxxxxxxxxxx	281,467.82	281,467.82
Educational Technology Assistance Grants	8424	xxxxxxxxxxxx	340,972.13	340,972.13
Year Round School Incentive	8425	.00	.00	.00
School Based Coordination Program	8429	xxxxxxxxxxxx	.00	.00
Class Size Reduction K-3	8434	3,968,488.00	xxxxxxxxxxx	3,968,488.00
Class Size Reduction 9-12	8435	.00	xxxxxxxxxxx	.00
Certificated Staff Performance Incentive	8440	xxxxxxxxxxxx	.00	.00
Peer Assistance and Review	8442	xxxxxxxxxxxx	.00	.00
Charter Schools Categorical Block Grant	8480	.00	xxxxxxxxxxx	.00

C 8810

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER STATE REVENUES (Continued)				
Other Instructional Allowances	8490	.00	105,107.50	105,107.50
Other State Revenue				
Child Nutrition Programs	8520	xxxxxxxxxxxx	.00	.00
Mandated Costs Reimbursements	8550	1,048,987.00	.00	1,048,987.00
State Lottery Revenue	8560	2,295,245.16	.00	2,295,245.16
Tax Relief Subventions Restricted Levies - Other Homeowners' Exemptions	8575	xxxxxxxxxxxx	.00	.00
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxx	.00	.00
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxx	36,409.01	36,409.01
Healthy Start	8581	xxxxxxxxxxxx	88,182.71	88,182.71
Class Size Reduction Facilities	8584	xxxxxxxxxxxx	.00	.00
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxx	.00	.00
All Other State Revenue	8590	608,360.99	1,633,299.06	2,241,660.05
TOTAL, OTHER STATE REVENUES		7,921,081.15	8,869,036.53	16,790,117.68
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes Restricted Levies - Other Secured Roll	8615	xxxxxxxxxxxx	.00	.00
Unsecured Roll	8616	xxxxxxxxxxxx	.00	.00
Prior Years' Taxes	8617	xxxxxxxxxxxx	.00	.00
Supplemental Taxes	8618	xxxxxxxxxxxx	.00	.00
Non-Ad Valorem Taxes Parcel Taxes	8621	.00	.00	.00
Other	8622	.00	.00	.00
Community Redevelopment Funds Not Subject to RL Deduction	8625	847,685.08	.00	847,685.08
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxx	.00	.00
Sales				
Sale of Equipment/Supplies	8631	2,474.50	.00	2,474.50
Sale of Publications	8632	.00	.00	.00

Pg 11

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER LOCAL REVENUES (Continued)				
Food Service Sales	8634	.00	.00	.00
Other Sales	8639	.00	.00	.00
Leases and Rentals	8650	15,260.44	.00	15,260.44
Interest	8660	693,350.73	49,424.23	742,774.96
Net Increase (Decrease) in the Fair Value of Investments	8662	.00	.00	.00
Fees and Contracts Non-Resident Students	8672	.00	xxxxxxxxxxx	.00
Transportation Fees From Individuals	8675	xxxxxxxxxxxx	.00	.00
Transportation Services	8676	xxxxxxxxxxxx	.00	.00
Interagency Services	8677	2,550.45	132,379.16	134,929.61
Mitigation/Developer Fees	8681	.00	.00	.00
All Other Fees and Contracts	8689	.00	.00	.00
Other Local Revenue Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	5,734.35	xxxxxxxxxxx	5,734.35
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxx	.00	.00
All Other Local Revenue	8699	268,942.49	36,622.59	305,565.08
Tuition	8710	.00	.00	.00
Other Transfers In				
Special Education SELPA Transfers From Districts	8721	xxxxxxxxxxxx	.00	.00
From County Offices	8722	xxxxxxxxxxxx	4,857,561.00	4,857,561.00
From JPAs	8723	xxxxxxxxxxxx	.00	.00
ROC/P Transfers From Districts	8731	xxxxxxxxxxxx	.00	.00
From County Offices	8732	xxxxxxxxxxxx	.00	.00
From JPAs	8733	xxxxxxxxxxxx	.00	.00
Charter Schools Funding In-Lieu of Property Taxes	8780	.00	xxxxxxxxxxx	.00
All Other Transfers In From Districts	8791	.00	.00	.00
From County Offices	8792	69,554.35	.00	69,554.35
From JPAs	8793	.00	.00	.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER LOCAL REVENUES (Continued)				
From All Others	8799	.00	.00	.00
TOTAL, OTHER LOCAL REVENUES		1,905,552.39	5,075,986.98	6,981,539.37
TOTAL, REVENUES		80,725,212.63	22148,829.21	102874,041.84

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CERTIFICATED SALARIES				
Teachers' Salaries	1100	41,188,079.27	8,003,163.18	49,191,242.45
School Administrators' Salaries	1200	2,635,136.61	18,182.99	2,653,319.60
Supervisors' Salaries	1300	461,111.39	385,339.01	846,450.40
Librarians' Salaries	1400	.00	.00	.00
Guidance, Welfare and Attendance Salaries	1500	1,641,294.08	271,183.68	1,912,477.76
Physical and Mental Health Salaries	1600	356,594.47	127,834.93	484,429.40
Superintendents' Salaries	1700	340,095.28	.00	340,095.28
Administrative Personnel Salaries	1800	.00	.00	.00
Other Certificated Salaries	1900	277,681.74	151,026.25	428,707.99
TOTAL, CERTIFICATED SALARIES		46,899,992.84	8,956,730.04	55,856,722.88
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	82,755.92	2,255,411.81	2,338,167.73
Administrative Salaries	2200	829,358.51	311,273.96	1,140,632.47
Clerical/Office Salaries	2300	4,226,016.93	553,614.80	4,779,631.73
Maintenance and Operations Salaries	2400	2,422,225.32	639,965.11	3,062,190.43
Food Services Salaries	2500	1,690.74	2,201.62	3,892.36
Transportation Salaries	2600	.00	1,397,478.61	1,397,478.61
Other Classified Salaries	2900	1,437,377.98	292,471.63	1,729,849.61
TOTAL, CLASSIFIED SALARIES		8,999,425.40	5,452,417.54	14,451,842.94
EMPLOYEE BENEFITS				
STRS - Instructional	3110	3,145,724.41	540,829.95	3,686,554.36
- Non-Instructional	3120	470,382.20	60,385.15	530,767.35
PERS - Instructional	3210	4,498.87	83,211.31	87,710.18
- Non-Instructional	3220	412,474.13	149,781.16	562,255.29
OASDI - Regular - Instructional	3310	23,226.97	178,846.81	202,073.78
- Non-Instructional	3320	574,237.96	200,630.19	774,868.15

C 8914

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare - Instructional	3330	435,880.85	122,894.76	558,775.61
- Non-Instructional	3340	192,548.63	58,811.51	251,360.14
Retirement in Lieu of OASDI - Instructional	3350	.00	.00	.00
- Non-Instructional	3360	.00	.00	.00
Health and Welfare Benefits - Instructional	3410	3,519,358.07	915,249.18	4,434,607.25
- Non-Instructional	3420	1,769,460.54	408,862.32	2,178,322.86
Unemployment Insurance - Instructional	3510	25,279.65	6,400.35	31,680.00
- Non-Instructional	3520	9,217.47	2,546.26	11,763.73
Workers' Compensation - Instructional	3610	577,377.02	145,627.17	723,004.19
- Non-Instructional	3620	210,937.36	57,861.08	268,798.44
Other Employee Benefits - Instructional	3910	.00	.00	.00
- Non-Instructional	3920	.00	.00	.00
TOTAL, EMPLOYEE BENEFITS		11,370,604.13	2,931,937.20	14,302,541.33
BOOKS AND SUPPLIES				
Textbooks	4100	72,945.42	1,328,562.74	1,401,508.16
Books other than Textbooks	4200	46,852.40	493,404.94	540,257.34
Instructional Materials and Supplies	4300	540,382.84	943,316.63	1,483,699.47
Other Supplies	4500	717,233.24	480,435.09	1,197,668.33
Pupil Transportation Supplies	4600	2,399.49	310,065.53	312,465.02
Food Service Supplies	4700	.00	15,876.09	15,876.09
TOTAL, BOOKS AND SUPPLIES		1,379,813.39	3,571,661.02	4,951,474.41
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	151,920.43	222,165.37	374,085.80
Travel and Conferences	5200	157,653.47	268,810.45	426,463.92

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F915

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	18,437.68	2,165.76	20,603.44
Insurance	5400	515,429.00	13,530.00	528,959.00
Utilities and Housekeeping Services	5500	2,422,567.47	10,045.12	2,432,612.59
Rentals, Leases and Repairs	5600	259,803.72	357,044.39	616,848.11
Direct Costs - Interprogram Services	5710-5749	102,182.84	-102,182.84	.00
Direct Costs - Interfund Services	5750-5799	-131,441.29	-6,877.87	-138,319.16
Other Services and Operating Expenditures	5800	1,680,876.16	2,334,279.08	4,015,155.24
Inter-Governmental Fees (Optional)	5900	.00	.00	.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		5,177,429.48	3,098,979.46	8,276,408.94
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	103,936.32	10,425.24	114,361.56
Buildings and Improvements of Buildings	6200	795,744.14	172,039.59	967,783.73
Books and Media for New and Expanded Libraries	6300	.00	.00	.00
Equipment	6400	550,594.20	1,245,814.91	1,796,409.11
Equipment Replacement	6500	221,171.84	9,423.44	230,595.28
TOTAL, CAPITAL OUTLAY		1,671,446.50	1,437,703.18	3,109,149.68
OTHER OUTGO				
Tuition Inter-District Attendance Agreements	7110	.00	.00	.00
ROC/P Tuition Payments to Districts	7121	.00	.00	.00
Payments to County Offices	7122	.00	.00	.00
Payments to JPAs	7123	.00	.00	.00
Special Education Excess Costs Payments to Districts	7131	.00	.00	.00
Payments to County Offices	7132	.00	.00	.00

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER OUTGO (Continued)				
Payments to JPAs	7133	.00	.00	.00
State Special Schools	7140	4,576.00	.00	4,576.00
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00
Other Transfers Out				
Transfers of Pass-Through Revenues To Districts	7211	.00	.00	.00
To County Offices	7212	.00	.00	.00
To JPAs	7213	.00	.00	.00
Special Education SELPA Transfers of Apportionments To Districts	7221	.00	.00	.00
To County Offices	7222	.00	.00	.00
To JPAs	7223	.00	.00	.00
ROC/P Transfers of Apportionments To Districts	7231	.00	.00	.00
To County Offices	7232	.00	.00	.00
To JPAs	7233	.00	.00	.00
PERS Reduction from Revenue Limit	7270	1,050,776.22	319,069.51	1,369,845.73
Transfers to Charter Schools Funding In-Lieu of Property Taxes	7280	2,017.00	xxxxxxxxxxx	2,017.00
All Other Transfers Out To Districts	7291	.00	.00	.00
To County Offices	7292	.00	.00	.00
To JPAs	7293	.00	.00	.00
Other Transfers Out	7299	.00	.00	.00
TOTAL, OTHER OUTGO		1,057,369.22	319,069.51	1,376,438.73
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-256,486.03	256,486.03	.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-262,515.18	.00	-262,515.18
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-519,001.21	256,486.03	-262,515.18

PB17

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
TOTAL, EXPENDITURES		76,037,079.75	26024,983.98	102062,063.73

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	.00	.00	.00
From: Bond Interest and Redemption Fund	8914	.00	xxxxxxxxxxxx	.00
Other Authorized Interfund Transfers In	8919	.00	.00	.00
(a) TOTAL, INTERFUND TRANSFERS IN		.00	.00	.00
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	.00	.00	.00
To: Special Reserve Fund	7612	847,685.08	.00	847,685.08
To: State School Building Fund/ County School Facilities Fund	7613	.00	.00	.00
To: Deferred Maintenance Fund	7615	405,000.00	.00	405,000.00
To: Cafeteria Fund/Account	7616	.00	.00	.00
Other Authorized Interfund Transfers Out	7619	.00	.00	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		1,252,685.08	.00	1,252,685.08
OTHER SOURCES/USES				
SOURCES				
State Apportionments Emergency Apportionment	8931	.00	xxxxxxxxxxxx	.00
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	.00	.00	.00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	.00	.00
Proceeds from Capital Leases	8972	589,897.00	.00	589,897.00
Proceeds from Lease Revenue Bonds	8973	.00	.00	.00
All Other Sources	8979	.00	.00	.00

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER SOURCES/USES (Continued)				
(c) TOTAL, SOURCES		589,897.00	.00	589,897.00

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	365,512.71	213,337.02	578,849.73
Loan Repayments				
Long-Term Loan Repayment	7641	.00	.00	.00
Other Loan Repayments	7649	.00	.00	.00
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	.00	.00	.00
All Other Uses	7699	.00	.00	.00
(d) TOTAL, USES		365,512.71	213,337.02	578,849.73
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
ENTER CURRENT YEAR DATA ONLY				
.	8980-8999 8991	.00	.00	.00
Transp.- Spec Educ.	8992	-599,740.83	599,740.83	.00
Special Education	8993	-931,928.64	931,928.64	.00
Special Projects	8994	-17,601.00	17,601.00	.00
Home-School Transport.	8995	-424,158.07	424,158.07	.00
Routine Maintenance	8996	-1,983,151.00	1,983,151.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
ENTER PRIOR YEAR ADJUSTMENTS ONLY	8980-8999	.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
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		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
(e) TOTAL, CONTRIBUTIONS (CY and PY adjustments)		-3,956,579.54	3,956,579.54	.00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)		-4,984,880.33	3,743,242.52	-1,241,637.81

L Pg 22

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1999/00 UNAUDITED ACTUAL	2000/01 BUDGET
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	4,262.28	.00
2. Inflation Increase	019	60.00	.00
3. All Other Adjustments	---	.00	.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	024	4,322.28	.00
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from Line 4)	024	4,322.28	.00
b. Total Revenue Limit ADA	033	18,218.51	.00
c. Total Base Revenue Limit (5a times 5b)	034	78,745,501.40	.00
6. Necessary Small Elementary School Allowance	209	.00	.00
7. Necessary Small High School Allowance	211	.00	.00
8. Necessary Small Continuation High School Increase	058	96,820.00	.00
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	.00	.00
10. Unemployment Insurance Increase	960	11,278.00	.00
11. Meals for Needy Increase	370	.00	.00
12. Less: Class Size Penalties	084	237,725.00	.00
13. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	1,383,705.36	.00
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	702,725.56	.00
15. Less: Transfer of County Community School Revenues to County Offices	310	120,998.69	.00
16. Summer School Core Programs	181	504,740.00	.00
17. Mandated Summer School Funding	129	230,198.00	.00
18. Apprentice Allowance	087	.00	.00
19. Community Day Schools	800	81,141.00	.00
20. Less: Revenue Limit Adjustment - Longer Day/Year Penalty & Excess ROC/P Reserves	060	.00	.00
21. Pupil Promotion and Retention (Grades 2-9)	070/240	290,752.00	.00
22. Elementary Intensive Reading (Grades K-4)	165	228,463.00	.00
23. Other Revenue Limit Adjustments	062	.00	.00

GENERAL FUND

Revenue Limit Summary

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	FORM K-12 EDP NO.	1999/00 UNAUDITED ACTUAL	2000/01 BUDGET
24. All Other Adjustments	---	.00	.00
25. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 15, plus Lines 16 through 19, minus Line 20, plus Lines 21 through 24)		77,743,738.79	.00
REVENUE LIMIT - LOCAL SOURCES			
26. Charter Schools In-Lieu Taxes	124	2,017.00	.00
27. Less: Property Taxes	117	16,408,584.32	.00
28. Less: Miscellaneous Taxes	118	5,734.35	.00
29. Less: Community Redevelopment Funds	125	.00	.00
30. TOTAL, REVENUE LIMIT - LOCAL SOURCES (Line 26 minus Lines 27 through 29)		-16,412,301.67	.00
31. Less: Charter Schools General Purpose Block Grant	123	.00	.00
32. STATE AID ENTITLEMENT (Sum Lines 25 and 30, minus Line 31)		61,331,437.12	.00
33. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		5,492,404.12	.00
34. REGULAR STATE AID (Line 32 minus Line 33)		55,839,033.00	.00
35. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		.00	.00
36. NET STATE AID - REVENUE LIMIT (Greater of Line 34 or Line 35)		55,839,033.00	.00
37. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	55,887,023.00	xxxxxxxxxxxxxxxxxxx
38. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 36 minus Line 37)		-47,990.00	xxxxxxxxxxxxxxxxxxx
STATE SCHOOL DEFICIT CALCULATION			
39. Revenue Limit Subject to Deficit (Sum of Lines 5c, 6 through 7, plus Lines 9, 11, and 23, minus Line 12)		78,507,776.40	.00
40. State School Deficit (Percentage) (Line 33 divided by Line 39)		7.00	.00

Unaudited Actuals (/15)
As of August 18, 2000

2000/01 BUDGET

| 33 67090 | 202 |

CALIFORNIA
DEPT OF EDUCATION
Form J-202

ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 388,397.00
2) Federal Revenues	8100-8299	+ -1.00
3) Other State Revenues	8300-8599	+ 9,802.67
4) Other Local Revenues	8600-8799	+ 29,841.48
5) TOTAL, REVENUES		= 428,040.15
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 198,502.99
2) Classified Salaries	2000-2999	+ 31,735.31
3) Employee Benefits	3000-3999	+ 18,258.59
4) Books and Supplies	4000-4999	+ 4,722.77
5) Services, Other Operating Expenses	5000-5999	+ 143,993.73
6) Capital Outlay	6000-6599	+ 8,011.59
7) Other Outgo	7100-7299	+ 2,611.58
8) Direct Support/Indirect Costs	7300-7399	+ 19,672.83
9) TOTAL, EXPENDITURES		= 427,509.39
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 530.76
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 530.76
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 323,177.41
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 323,177.41
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 323,177.41
2) Ending Balance, June 30 (E + F1e)		= 323,708.17
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	- .00
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 323,708.17
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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C
B26

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 376,298.97
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 925.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 6,007.41
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 383,231.38
H. LIABILITIES		
1) Accounts Payable	9510	+ 9,408.27
2) Due to Other Funds	9520	+ 50,114.94
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 59,523.21
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 323,708.17

2000/01 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
REVENUE LIMIT SOURCES		
Principal Apportionment State Aid - Current Year	8011	+ 388,397.00
State Aid - Prior Years	8019	+ .00
Revenue Limit Transfers Adult Education ADA/Apprentice Transfer from General Fund/CSSF	8094	+ .00
TOTAL, REVENUE LIMIT SOURCES		= 388,397.00
FEDERAL REVENUES		
ECIA/ESEA/IASA	8160	+ .00
JTPA	8170	+ .00
Vocational and Applied Technology Education Act	8240	+ .00
Interagency Contracts	8285	+ .00
Other Federal Revenue	8290	+ -1.00
TOTAL, FEDERAL REVENUES		= -1.00
OTHER STATE REVENUES		
Special Instructional Allowances Other Instructional Allowances	8490	+ .00
Other State Revenue All Other State Revenue	8590	+ 9,802.67
TOTAL, OTHER STATE REVENUES		= 9,802.67
OTHER LOCAL REVENUES		
Local Revenue Sales Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 21,601.48
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
Fees and Contracts Adult Education Fees	8671	+ 6,495.00
Interagency Services	8677	+ .00
Other Local Revenue All Other Local Revenue	8699	+ 1,745.00
Tuition	8710	+ .00

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2000/01 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
OTHER LOCAL REVENUES (Continued)		
TOTAL, OTHER LOCAL REVENUES		= 29,841.48
TOTAL, REVENUES		= 428,040.15

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1929

2000/01 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 198,502.99
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ .00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 198,502.99
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 15,351.13
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ 3,518.61
Maintenance and Operations Salaries	2400	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 12,865.57
TOTAL, CLASSIFIED SALARIES		= 31,735.31
EMPLOYEE BENEFITS		
STRS	3100	+ 2,642.29
PERS	3200	+ 1,090.70
OASDI, Medicare & Retire. in Lieu	3300	+ 8,216.57
Health and Welfare Benefits	3400	+ 2,996.62
Unemployment Insurance	3500	+ 141.87
Workers' Compensation	3600	+ 3,170.54
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 18,258.59

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ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 502.30
Books other than Textbooks	4200	+ .00
Instructional Materials and Supplies	4300	+ 4,220.47
Other Supplies	4500	+ .00
Pupil Transportation Supplies	4600	+ .00
TOTAL, BOOKS AND SUPPLIES		= 4,722.77
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 740.30
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 271.90
Direct Costs - Interfund Services	5750-5799	+ 124,791.95
Other Services and Operating Expenditures	5800	+ 18,189.58
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 143,993.73
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 8,011.59
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 8,011.59

C 19931

2000/01 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Unaudited Actual
OTHER OUTGO			
Tuition Other Tuition, Excess Costs and/or Deficits	7190	+	.00
PERS Reduction from Revenue Limit	7270	+	2,611.58
TOTAL, OTHER OUTGO		=	2,611.58
DIRECT SUPPORT/INDIRECT COSTS			
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	19,672.83
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	19,672.83
TOTAL, EXPENDITURES		=	427,509.39

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ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund/ County School Facilities Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

C Pg 33

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ .00
2) Federal Revenues	8100-8299	+ 2,980,884.58
3) Other State Revenues	8300-8599	+ 207,010.51
4) Other Local Revenues	8600-8799	+ 2,080,737.46
5) TOTAL, REVENUES		= 5,268,632.55
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ 1,502,160.43
3) Employee Benefits	3000-3999	+ 466,761.40
4) Books and Supplies	4000-4999	+ 2,614,950.10
5) Services, Other Operating Expenses	5000-5999	+ 152,208.99
6) Capital Outlay	6000-6599	+ 134,698.87
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 240,000.00
9) TOTAL, EXPENDITURES		= 5,110,779.79
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 157,852.76
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ 2,015.72
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 2,015.72

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834

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 159,868.48
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 2,326,208.52
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 2,326,208.52
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 2,326,208.52
2) Ending Balance, June 30 (E + F1e)		= 2,486,077.00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- 60,885.75
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 1,393,849.02
Designated for Capital Projects	9720-9789 9750	- 1,031,342.23
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxx

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pg35

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,820,552.10
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 514,339.76
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 256,978.51
4) Due from Other Funds	9170	+ 25,228.55
5) Stores	9210	+ 60,885.75
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 2,677,984.67
H. LIABILITIES		
1) Accounts Payable	9510	+ 190,870.70
2) Due to Other Funds	9520	+ 1,036.97
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 191,907.67
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 2,486,077.00

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P36

2000/01 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Unaudited Actual
REVENUE LIMIT SOURCES			
Revenue Limit Transfers			
All Other Transfers	8099	+	.00
TOTAL, REVENUE LIMIT SOURCES		=	.00
FEDERAL REVENUES			
Child Nutrition Programs	8220	+	2,980,884.58
Other Federal Revenue	8290	+	.00
TOTAL, FEDERAL REVENUES		=	2,980,884.58
OTHER STATE REVENUES			
Other State Revenue			
Child Nutrition Programs	8520	+	207,010.51
All Other State Revenue	8590	+	.00
TOTAL, OTHER STATE REVENUES		=	207,010.51
OTHER LOCAL REVENUES			
Local Revenue			
Sales			
Sale of Equipment/Supplies	8631	+	.00
Food Service Sales	8634	+	1,983,536.91
Leases and Rentals	8650	+	.00
Interest	8660	+	97,200.55
Net Increase (Decrease) in the Fair Value of Investments	8662	+	.00
Other Local Revenue			
All Other Local Revenue	8699	+	.00
TOTAL, OTHER LOCAL REVENUES		=	2,080,737.46
TOTAL, REVENUES		=	5,268,632.55

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2000/01 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 64,212.00
Clerical/Office Salaries	2300	+ 133,021.98
Maintenance and Operations Salaries	2400	+ 117,911.00
Food Services Salaries	2500	+ 1,187,015.45
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 1,502,160.43
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ 63,290.55
OASDI, Medicare & Retire. in Lieu	3300	+ 125,340.37
Health and Welfare Benefits	3400	+ 254,285.49
Unemployment Insurance	3500	+ 999.74
Workers' Compensation	3600	+ 22,845.25
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 466,761.40
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 9,469.54
Food Service Supplies	4700	+ 2,605,480.56
TOTAL, BOOKS AND SUPPLIES		= 2,614,950.10
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 10,519.25
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ 9,702.20

C pg38

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES (Cont.)			
Rentals, Leases and Repairs	5600	+	85,733.46
Direct Costs - Interfund Services	5750-5799	+	10,725.43
Other Services and Operating Expenditures	5800	+	35,528.65
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	152,208.99
CAPITAL OUTLAY			
Buildings and Improvements of Buildings	6200	+	.00
Equipment	6400	+	107,800.34
Equipment Replacement	6500	+	26,898.53
TOTAL, CAPITAL OUTLAY		=	134,698.87
OTHER OUTGO			
PERS Reduction from Revenue Limit	7270	+	.00
TOTAL, OTHER OUTGO		=	.00
DIRECT SUPPORT/INDIRECT COSTS			
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	240,000.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	240,000.00
TOTAL, EXPENDITURES		=	5,110,779.79

L P939

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ 2,015.72
(c) TOTAL, SOURCES		= 2,015.72
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 2,015.72

C 1940

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 498,281.00
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= 498,281.00
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 209,661.44
2) Classified Salaries	2000-2999	+ 138,560.15
3) Employee Benefits	3000-3999	+ 93,441.36
4) Books and Supplies	4000-4999	+ 34,462.55
5) Services, Other Operating Expenses	5000-5999	+ 7,601.77
6) Capital Outlay	6000-6599	+ 463.33
7) Other Outgo	7100-7299	+ 11,248.05
8) Direct Support/Indirect Costs	7300-7399	+ 2,842.35
9) TOTAL, EXPENDITURES		= 498,281.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= .00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

C P341

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= .00
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + F1e)		= .00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 44,456.83
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 13.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 805.58
4) Due from Other Funds	9170	+ 15,144.75
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 60,420.16
H. LIABILITIES		
1) Accounts Payable	9510	+ 38,821.06
2) Due to Other Funds	9520	+ 21,599.10
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 60,420.16
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

C pg 43

2000/01 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ .00
Child Nutrition Programs	8220	+ .00
Interagency Contracts	8285	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue State Preschool	8510	+ 498,281.00
Child Nutrition Programs	8520	+ .00
Children's Centers Apportionments	8530	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 498,281.00
OTHER LOCAL REVENUES		
Local Revenue Sales Sale of Equipment/Supplies	8631	+ .00
Food Service Sales	8634	+ .00
Interest	8660	+ .00
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
Fees and Contracts Children's Centers Fees	8673	+ .00
Interagency Services	8677	+ .00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue All Other Local Revenue	8699	+ .00
Other Transfers In All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= .00
TOTAL, REVENUES		= 498,281.00

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P944

2000/01 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 197,048.51
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ 12,612.93
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 209,661.44
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 103,987.85
Administrative Salaries	2200	+ 24,213.12
Clerical/Office Salaries	2300	+ 8,047.16
Maintenance and Operations Salaries	2400	+ .00
Food Services Salaries	2500	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 2,312.02
TOTAL, CLASSIFIED SALARIES		= 138,560.15
EMPLOYEE BENEFITS		
STRS	3100	+ 13,940.40
PERS	3200	+ 9,629.37
OASDI, Medicare & Retire. in Lieu	3300	+ 17,242.29
Health and Welfare Benefits	3400	+ 47,207.23
Unemployment Insurance	3500	+ 237.19
Workers' Compensation	3600	+ 5,184.88
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 93,441.36

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PG45

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Books other than Textbooks	4200	+ 152.90
Instructional Materials and Supplies	4300	+ 13,880.45
Other Supplies	4500	+ 6,872.03
Pupil Transportation Supplies	4600	+ .00
Food Service Supplies	4700	+ 13,557.17
TOTAL, BOOKS AND SUPPLIES		= 34,462.55
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 1,246.50
Travel and Conferences	5200	+ 827.40
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 1,096.77
Direct Costs - Interfund Services	5750-5799	+ 2,801.78
Other Services and Operating Expenditures	5800	+ 1,629.32
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 7,601.77
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 463.33
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 463.33

C
pg 46

2000/01 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Unaudited Actual
OTHER OUTGO			
PERS Reduction from Revenue Limit	7270	+	11,248.05
All Other Transfers Out Other Transfers Out	7299	+	.00
TOTAL, OTHER OUTGO		=	11,248.05
DIRECT SUPPORT/INDIRECT COSTS			
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	2,842.35
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	2,842.35
TOTAL, EXPENDITURES		=	498,281.00

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C
P947

2000/01 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

C pg48

2000/01 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ 504,265.00
4) Other Local Revenues	8600-8799	+ 21,956.65
5) TOTAL, REVENUES		= 526,221.65
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 93,187.87
5) Services, Other Operating Expenses	5000-5999	+ 792,230.82
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 885,418.69
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -359,197.04
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 405,000.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 405,000.00

C 8349

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 45,802.96
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 578,663.64
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 578,663.64
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 578,663.64
2) Ending Balance, June 30 (E + F1e)		= 624,466.60
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 624,466.60
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxx

C pg 50

2000/01 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 117,043.41
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 480,743.30
4) Due from Other Funds	9170	+ 55,000.00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 652,786.71
H. LIABILITIES		
1) Accounts Payable	9510	+ 28,320.11
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 28,320.11
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 624,466.60

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9351

2000/01 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Deferred Maintenance Allowance	8540	+ 504,265.00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 504,265.00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 21,956.65
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 21,956.65
TOTAL, REVENUES		= 526,221.65

C 1353

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 93,187.87
TOTAL, BOOKS AND SUPPLIES		= 93,187.87
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Rentals, Leases and Repairs	5600	+ 24,404.15
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 767,826.67
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 792,230.82
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00

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P953

2000/01 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 885,418.69

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2000/01 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 405,000.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 405,000.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 405,000.00

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0955

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 1,912,053.06
5) TOTAL, REVENUES		= 1,912,053.06
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 9,768.50
5) Services, Other Operating Expenses	5000-5999	+ 393,357.51
6) Capital Outlay	6000-6599	+ 1,430,746.80
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ .00
9) TOTAL, EXPENDITURES		= 1,833,872.81
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 78,180.25
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

C pg 56

2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 78,180.25
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 955,680.73
b) Audit Adjustments	9792	+ -17,611.23
c) As of July 1-Audited (F1a + F1b)		= 938,069.50
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 938,069.50
2) Ending Balance, June 30 (E + F1e)		= 1,016,249.75
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 1,016,249.75
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,294,764.74
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 18,006.93
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 17,888.34
4) Due from Other Funds	9170	+ 33,828.48
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,364,488.49
H. LIABILITIES		
1) Accounts Payable	9510	+ 210,660.10
2) Due to Other Funds	9520	+ 137,578.64
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 348,238.74
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 1,016,249.75

C
p958

2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions Restricted Levies - Other Homeowners' Exemptions	8575	+ .00
Other Subventions/In-Lieu Taxes	8576	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes Restricted Levies - Other Secured Roll	8615	+ .00
Unsecured Roll	8616	+ .00
Prior Years' Taxes	8617	+ .00
Supplemental Taxes	8618	+ .00
Non-Ad Valorem Taxes Parcel Taxes	8621	+ .00
Other	8622	+ .00
Community Redevelopment Funds Not Subject to RL Deduction	8625	+ .00
Sales Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 44,463.87
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
Fees and Contracts Mitigation/Developer Fees	8681	+ 1,867,589.19
Other Local Revenue All Other Local Revenue	8699	+ .00
Other Transfers In All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,912,053.06
TOTAL, REVENUES		= 1,912,053.06

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859

2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CERTIFICATED SALARIES		
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Instructional Materials and Supplies	4300	+ .00
Other Supplies	4500	+ 9,768.50
TOTAL, BOOKS AND SUPPLIES		= 9,768.50

C
P360

2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 339,726.43
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 53,631.08
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 393,357.51
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 290,546.87
Buildings and Improvements of Buildings	6200	+ 1,041,512.81
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 98,687.12
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 1,430,746.80
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00
TOTAL, EXPENDITURES		= 1,833,872.81

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2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund/ County School Facilities Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
Proceeds from Lease Revenue Bonds	8973	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00

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2000/01 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

C
P963

Unaudited Actuals (15)
As of August 18, 2000

2000/01 BUDGET

| 33 67090 | 218 |

CALIFORNIA
DEPT OF EDUCATION
Form J-218

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 22,573.11
5) TOTAL, REVENUES		= 22,573.11
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ .00
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= .00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 22,573.11
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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pg 64

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 22,573.11
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 391,026.20
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 391,026.20
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 391,026.20
2) Ending Balance, June 30 (E + F1e)		= 413,599.31
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 413,599.31
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

C
9965

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 407,340.39
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 6,258.92
4) Due from Other Funds	9170	+ 10,378.89
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 423,978.20
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ 10,378.89
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 10,378.89
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 413,599.31

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C pg66

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
FEDERAL REVENUES		
School Construction	8130	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue School Facilities Apportionments	8545	+ .00
Pass-Through Revenues from State Sources	8587	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue Sales Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 22,573.11
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
Other Local Revenue All Other Local Revenue	8699	+ .00
Other Transfers In All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 22,573.11
TOTAL, REVENUES		= 22,573.11

C
P967

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ .00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= .00

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P368

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00
OTHER OUTGO		
Transfers of Pass-Through Revenues To Districts	7211	+ .00
To County Offices	7212	+ .00
To JPAs	7213	+ .00
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= .00

C
B69

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
To: State School Building Fund/ County School Facilities Fund From: All Other Funds	8913	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund/ County School Facilities Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
State Apportionments School Facilities Apportnmnts	8935	+ .00
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
Proceeds from Lease Revenue Bonds	8973	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 7,921.24
5) TOTAL, REVENUES		= 7,921.24
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 3,424.96
6) Capital Outlay	6000-6599	+ 279,764.50
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 283,189.46
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -275,268.22
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 847,685.08
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- 237,989.58
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 609,695.50

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P972

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 334,427.28
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 86,780.54
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 86,780.54
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 86,780.54
2) Ending Balance, June 30 (E + F1e)		= 421,207.82
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for _____	9720-9789	- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 421,207.82
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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0973

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 434,967.94
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 2,123.76
4) Due from Other Funds	9170	+ 78,876.83
5) Stores	9210	+xxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 515,968.53
H. LIABILITIES		
1) Accounts Payable	9510	+ 86,839.47
2) Due to Other Funds	9520	+ 7,921.24
3) Current Loans	9530	+xxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 94,760.71
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 421,207.82

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 7,921.24
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
TOTAL, OTHER LOCAL REVENUES		= 7,921.24
TOTAL, REVENUES		= 7,921.24

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 3,424.96
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 3,424.96

C pg 76

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 93,538.96
Buildings and Improvements of Buildings	6200	+ 186,073.64
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 151.90
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 279,764.50
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 283,189.46

C Pg 77

2000/01 BUDGET

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 847,685.08
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 847,685.08
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund/ County School Facilities Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 237,989.58
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= 237,989.58
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 609,695.50

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P378

Unaudited Actuals (15)
As of August 18, 2000

2000/01 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

| 33 67090 | 227 |

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ -1.16
4) Other Local Revenues	8600-8799	+ 1,548.36
5) TOTAL, REVENUES		= 1,547.20
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 1,547.20
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ 39,960.00
b) Uses	7630-7699	- 49,949.76
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,989.76

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TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -8,442.56
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 62,423.74
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 62,423.74
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 62,423.74
2) Ending Balance, June 30 (E + F1e)		= 53,981.18
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-xxxxxxxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	-xxxxxxxxxxxxxxx
		-xxxxxxxxxxxxxxx
		-xxxxxxxxxxxxxxx
c) Undesignated Amount	9790	= 53,981.18
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

C 9380

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 53,981.18
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 53,981.18
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 53,981.18

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C 3981

2000/01 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
FEDERAL REVENUES		
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue Tax Relief Subventions Voted Indebtedness Levies Homeowners' Exemptions	8571	+ -1.16
Other Subventions/In-Lieu Taxes	8572	+ .00
TOTAL, OTHER STATE REVENUES		= -1.16
OTHER LOCAL REVENUES		
Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll	8611	+ .00
Unsecured Roll	8612	+ 542.85
Prior Years' Taxes	8613	+ 997.37
Supplemental Taxes	8614	+ 8.14
Non-Ad Valorem Taxes Parcel Taxes	8621	+ .00
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+ .00
Interest	8660	+ .00
Net Increase (Decrease) in the Fair Value of Investments	8662	+ .00
Other Local Revenue All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,548.36
TOTAL, REVENUES		= 1,547.20

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C Pg 62

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfer of School Bldg Aid	8961	+ 39,960.00
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= 39,960.00
USES		
Debt Service		
State School Building Repayment	7632	+ 49,949.76
Payments to Original District for Acquisition of Property	7636	+ .00
Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
Transfer of School Building Aid	7661	+ .00
(d) TOTAL, USES		= 49,949.76
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -9,989.76

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pg83

2000/01 BUDGET

TAX OVERRIDE FUND
DEBT SERVICE FUND

CALIFORNIA
DEPT OF EDUCATION
Form J-227A (Rev 12/96)

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District

RIVERSIDE County

		Earthquake Reconstruct'n Loan E.C. 16313 E.C. 16335 (A)	State School Building Fund E.C. 16090 (B)	Compensatory Education Housing E.C. 16214 (C)	Lease/ Purchase School Property E.C.39308 (D)	Exceptional Children's Facilities E.C. 16196 (E)	Other as Specified (F)
1. Restricted Balance, July 1	1999/00	.00	.00	.00	.00	62,423.74	.00
2. Tax Receipts	1999/00	.00	.00	.00	.00	1,548.36	.00
3. State and Federal Apportionments	1999/00	.00	.00	.00	.00	39,958.84	.00
4. Other Designated Revenue	1999/00	.00	.00	.00	.00	.00	.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	103,930.94	.00
6. Actual Expenditures or Other Uses	1999/00	.00	.00	.00	.00	49,949.76	.00
7. Restricted Balance, June 30 (Line 5 minus 6)	1999/00	.00	.00	.00	.00	53,981.18	.00
8. Estimated Tax Receipts on the Unsecured Roll	2000/01	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	2000/01	.00	.00	.00	.00	39,960.00	.00
10. Other Estimated Revenue	2000/01	.00	.00	.00	.00	.00	.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	93,941.18	.00
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	2000/01	.00	.00	.00	.00	49,950.00	.00
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	2000/01	.00	.00	.00	.00	-43,991.18	.00
14. Tax Rate Limit		$0.175/EL-HS	No Limit	$0.01	No Limit	No Limit	
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	2000/01	.00000	.00000	.00000	.00000	.00000	.00000
b) LEVIED	2000/01	.00000	.00000	.00000	.00000	.00000	.00000

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TAX OVERRIDE FUND
DEBT SERVICE FUND

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District (33-67090) RIVERSIDE County

		Other as Specified (G)	Other as Specified (H)	Other as Specified (I)	Other as Specified (J)	Other as Specified (K)	TOTALS (Columns A through K)
1. Restricted Balance, July 1	1999/00	.00	.00	.00	.00	.00	62,423.74
2. Tax Receipts	1999/00	.00	.00	.00	.00	.00	1,548.36
3. State and Federal Apportionments	1999/00	.00	.00	.00	.00	.00	39,958.84
4. Other Designated Revenue	1999/00	.00	.00	.00	.00	.00	.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	.00	103,930.94
6. Actual Expenditures or Other Uses	1999/00	.00	.00	.00	.00	.00	49,949.76
7. Restricted Balance, June 30 (Line 5 minus 6)	1999/00	.00	.00	.00	.00	.00	53,981.18
8. Estimated Tax Receipts on the Unsecured Roll	2000/01	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	2000/01	.00	.00	.00	.00	.00	39,960.00
10. Other Estimated Revenue	2000/01	.00	.00	.00	.00	.00	.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	.00	93,941.18
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	2000/01	.00	.00	.00	.00	.00	49,950.00
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	2000/01	.00	.00	.00	.00	.00	-43,991.18
14. Tax Rate Limit							
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	2000/01	.00000	.00000	.00000	.00000	.00000	.00000
b) LEVIED	2000/01	.00000	.00000	.00000	.00000	.00000	.00000

Unaudited Actuals (15)
As of August 18, 2000

2000/01 BUDGET

| 33 67090 | 236 |

CALIFORNIA
DEPT OF EDUCATION
Form J-236

SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 320,140.06
5) TOTAL, REVENUES		= 320,140.06
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 319,501.56
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 319,501.56
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 638.50
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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C Pg 66

2000/01 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 638.50
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 332.60
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited	(F1a + F1b)	= 332.60
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 332.60
2) Ending Balance, June 30	(E + F1e)	= 971.10
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 971.10
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 45,203.24
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 44.18
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 623.78
4) Due from Other Funds	9170	+ 116,000.00
5) Stores	9210	+xxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 161,871.20
H. LIABILITIES		
1) Accounts Payable	9510	+ 160,900.10
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ .00
b) COPs Payable	9586	+ .00

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ .00
d) Lease Revenue Bonds Payable	9588	+ .00
e) Other Long-Term Liabilities	9589	+ .00
7) TOTAL, LIABILITIES		= 160,900.10
I. FUND EQUITY Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 971.10

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P559

2000/01 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Unaudited Actual
OTHER LOCAL REVENUES			
Local Revenue Interest	8660	+	4,140.06
Net Increase (Decrease) in the Fair Value of Investments	8662	+	.00
Fees and Contracts In-District Premiums/ Contributions	8674	+	316,000.00
All Other Fees and Contracts	8689	+	.00
Other Local Revenue All Other Local Revenue	8699	+	.00
Other Transfers In All Other Transfers In From All Others	8799	+	.00
TOTAL, OTHER LOCAL REVENUES		=	320,140.06
TOTAL, REVENUES		=	320,140.06

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2000/01 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ .00
Administrative Personnel Salaries	1800	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Dues and Memberships	5300	+ .00
Insurance	5400	+ 14,477.58
Utilities and Housekeeping Services	5500	+ .00

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SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 305,023.98
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 319,501.56
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 319,501.56

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SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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Jurupa Unified School District RIVERSIDE County

Description	Account Codes	1999/00 Unaudited Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 8,658,169.00
2) Amount to be provided for Retirement of General Long-Term Debt (B9-A1)	9685	= 4,981,301.00
3) TOTAL, ASSETS (must equal B9)		= 13,639,470.00
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ .00
2) State School Building Loans Payable	9582	+ 58,169.00
3) Other Postemployment Benefits	9584	+ .00
4) Compensated Absences	9585	+ 933,436.00
5) COPs Payable	9586	+ 8,600,000.00
6) Obligations Under Capital Lease Agreements	9587	+ 712,842.00
7) Lease Revenue Bonds Payable	9588	+ .00
8) Other General Long-Term Debt	9589	+ 3,335,023.00
9) TOTAL, LIABILITIES (must equal A3)		= 13,639,470.00

GENERAL LONG-TERM DEBT
Schedule of Changes

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	.00	.00	.00	.00	.00	.00
State School Building Loans	9582	103,068.00	.00	103,068.00	340.00	45,239.00	58,169.00
Other Postemployment Benefits	9584	.00	.00	.00	.00	.00	.00
Compensated Absences	9585	779,867.00	.00	779,867.00	180,269.00	26,700.00	933,436.00
Certificates of Participation	9586	.00	.00	.00	8,600,000.00	.00	8,600,000.00
Obligations Under Capital Lease Agreements	9587	10,825.00	.00	10,825.00	942,696.00	240,679.00	712,842.00
Lease Revenue Bonds	9588	.00	.00	.00	.00	.00	.00
Other General Long-Term Debt	9589	3,313,938.00	.00	3,313,938.00	345,718.00	324,633.00	3,335,023.00
Totals		4,207,698.00	.00	4,207,698.00	10,069,023.00	637,251.00	13,639,470.00

* Amounts must agree with J-249

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pg 95

Unaudited Actuals (/15) 1999/00 FINANCIAL REPORT | 33 | 7090 | 301DAY |
As of August 18, 2000

GENERAL FUND
Community Day Schools

CALIFORNIA
DEPT OF EDUCATION
Form J-301DAY (Rev 12/99)

Annual Expenditure Report

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	Total Program
A. DIRECT INSTRUCTIONAL COSTS		
1) Certificated Salaries	1100,1900	+ 126,778.52
2) Classified Salaries	2100,2900	+ 34,677.97
3) Employee Benefits	3000-3999	+ 29,241.00
4) Books and Supplies	4000-4999	+ 1,977.66
5) Services and Other Operating Expenditures	5000-5999	+ 6,709.78
6) Equipment & Replacement	6400,6500	+ .00
7) PERS Reduction	7270	+ .00
8) TOTAL, DIRECT INSTRUCTIONAL COSTS (Agrees with J-380/580, EDP 128, Col.3)		= 199,384.93
B. DOCUMENTED SUPPORT COSTS		
1) Certificated Salaries	1200-1999	+ .00
2) Classified Salaries	2200-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4200-4999	+ .00
5) Services and Other Operating Expenditures	5000-5999	+ .00
6) Equipment & Replacement	6400,6500	+ .00
7) PERS Reduction	7270	+ .00
8) TOTAL, DOCUMENTED SUPPORT COSTS (Agrees with J-380/580, EDP 128, Col.4)		= .00
C. RENTS AND LEASES/MAINTENANCE AND OPERATIONS COSTS		
1) Certificated Salaries	1200-1999	+ .00
2) Classified Salaries	2200-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4200-4999	+ .00
5) Services and Other Operating Expenditures	5000-5999	+ .00
6) Equipment & Replacement	6400,6500	+ .00
7) PERS Reduction	7270	+ .00
8) TOTAL, RENTS AND LEASES/MAINTENANCE AND OPERATIONS COSTS		= .00
D. TOTAL PROGRAM COSTS (A8 + B8 + C8)		= 199,384.93

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GENERAL FUND
Community Day Schools

Annual Expenditure Report

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	Total Program
COMPLIANCE CALCULATION (OPTIONAL)		
A. PROGRAM REVENUES		
Community Day Schools Transfers	8098	+ .00
B. NET REVENUES (Subject to CDE verification) (Equal to 90% of line A program revenues)		= .00
C. PROGRAM COSTS (in accordance with EC 48660.2(a)) (Line D above)		= 199,384.93
D. DIFFERENCE (line B minus line C) (If positive, amount is subject to reduction in apportionment.)		= -199,384.93

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Jurupa Adult Education Program 2000-01

The following is the Adult Education Program recommended for the 2000-01 school year. All courses in this program have been previously approved by the Board of Education.

ENGLISH AS A SECOND LANGUAGE

English As A Second Language is designed for the non-English or limited-English Speaking student. Emphasis is placed on speaking and understanding English.

Instructor	Days	Time	Location	Credit/Fee
Guillen	M-Th	6:00 – 9:00	Learning Center	None
Mitchell	TTH	6:00 – 9:00	Learning Center	None
Vizcarra	M – Th	6:00 – 9:00	Learning Center	None
Escobar, Elena	M, T	6:00 – 9:00	Learning Center	None
Jara, Filemon	W, TH	6:00 – 9:00	Learning Center	None
Robert Bell	M, W	5:30 – 7:30	Indian Hills	None

(Additional course offerings depending on enrollment will be offered at other sites and locations to support district demand)

CITIZENSHIP

Instructor	Days	Time	Location	Credit/Fee
Muniz	TTH	6:00 – 9:00	Learning Center	None

(Other classes will be offered based on student demand)

BEGINNING/INTERMEDIAT WORD PROCESSING/DESKTOP PUBLISHING

A hands-on beginning/intermediate word processing/desktop publishing course for the student who would like to learn basic word processing, opening and creating, editing and printing documents. Basic graphic layout, text-wrap, image control, text placement and manipulation are also taught. Allows the student with word processing experience to expand their knowledge and abilities on the computer.

Instructor	Days	Time	Location	Credit/Fee
TBA	TBA	TBA	Rubidoux High	No/$45.00
TBA	TBA	TBA	Jurupa Valley High	No/$45.00

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussion and teacher presentations, as well as individual study. Students may chose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

English Review	Math Review	General Science
English 1	General Math, Basic	Life Science
English 2	General Math, Inter.	Physical Science
English 3	General Math, Adv.	Earth Science
English 4	Algebra	Biological Science
English Lang. Arts		
Business English	U. S. History	Art
English Electives	U. S. Government	Photography
	Geography	Painting
GED Test Preparation	World History	Band
Test Preparation	Economics	Instrumental Music
	Psychology	
Electives		

Instructor	Days	Time	Location	Credit/Fee
Radovich	T/Th	6:00 – 9:00	Learning Center	Yes/None
Nevarez	M	6:00 – 9:00	Learning Center	Yes/None
Thompson	M	6:00 – 9:00	Learning Center	Yes/None
Hill, John	T/Th	6:00 – 9:00	Learning Center	Yes/None

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, arts and crafts.

Instructor	Days	Time	Location	Credit/Fee
Reinalda	M-F	2:00 – 4:00	Vista Pacifica	None

UPHOLSTERING/BASIC TECHNIQUES

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate and advanced students. Projects must be approved by instructor.

Instructor	Days	Time	Location	Credit/Fee
Hansen	M	9:00 – 1:00	Annex	No/$55.00
	T	6:00 – 10:00	Annex	(Older Adults
	W	9:00 - 1:00	Annex	55 + - $15.00)

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve muscular-skeletal function and maintain a state of well-being.

Instructor	Days	Time	Location	Credit/Fee
Kelly	M	8:00 – 9:00	Villa de Anza	None
		3:00 – 4:00	Pleasant Care	None
	T	3:00 – 4:00	Millers	None
		4:00 – 5:00	Vista Pacifica	None
	W	8:00 – 9:00	Villa De Anza	None
		3:00 – 4:00	Pleasant Care	None
	Th	2:00 – 3:00	Vista Pacifica	None
		3:00 – 4:00	Millers	None
	F	8:00 – 9:00	Villa de Anza	None
		10:00 – 11:00	Pleasant Care	None
		11:00 – 12:00	Vista Pacifica	None

CREATIVE WRITING FOR OLDER ADULTS

To encourage and provide opportunities for older adults to record, in writing, their life experience. To develop awareness and appreciation of the different forms of writing, i.e., prose, short stories/articles.

Instructor	Days	Time	Location	Credit/Fee
Kelly	T	1:00 – 2:00	Vista Pacifica	None
Kelly	F	9:00 – 10:00	Villa de Anza	None

FINE AND APPLIED ARTS FOR OLDER ADULTS

Designed to instruct older adults in creating craft and art projects through a variety of media such as oil painting, stitchery, clay, etc.

Instructor	Days	Time	Location	Credit/Fee
Standard	M	9:00 – 11:00	Jurupa Comm. Ctr.	None
	F	9:00 – 12:00	Rubidoux Senior Ctr.	None
		1:00 – 4:00	Rubidoux Senior Ctr.	None

PARENTING

Parent education programs will be provided throughout the district. Exact schedules and staff will be established based on need an location of the program.

Jurupa Unified School District

Resolution #01/04

A RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT TO PARTICIPATE IN RIVERSIDE COUNTY EMPLOYER/EMPLOYEE PARTNERSHIP FOR BENEFITS ("REEP")

WHEREAS, the Jurupa Unified School District ("District") along with other school districts in the State of California have determined there is a continuing need for self-funded plans for medical, dental, vision claims or any other risk or plan authorized by law; and

WHEREAS, Title I, Division 7, Chapter 5, Article I (Sections 6500 et seq.) of the Government Code of the State of California authorizes joint exercise by two or more public agencies of any power common to them;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education (the "Board") of the Jurupa Unified School District that the District hereby approves the Joint Powers Agreement, known as and designated Riverside County Employer/Employee Partnership for Benefits – "REEP", a self-funded plan for medical and vision claims or any other risk or plan authorized by law for the mutual benefit of all member districts;

IT IS FURTHER RESOLVED that the Assistant Superintendent Business Services is designated as the official representative of the Board of Trustees, and the Director of Business Services as alternate representative, and are hereby authorized and directed to execute on behalf of this district the joint exercise of powers agreement designated as "REEP" for medical and vision claims or any other risk or plan authorized by law and said representative is further authorized to sign the documents and perform all items pertaining to the interest of the Board of Trustees as a legislative body pursuant to the terms of said agreement; and

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IT IS FURTHER RESOLVED that the District agrees to abide by the three (3) year membership requirement of any plan or program and other terms or conditions of the bylaws.

Passed and adopted by the Governing Board of Jurupa Unified School District at Riverside, California, this 5th day of September, 2000, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

I, Caroline A. Adams, Clerk of the Governing Board of Jurupa Unified School District, Riverside County, California, do hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted by said Board at the regular meeting thereof, at the time and place and by vote stated, which resolution is on file and of record in the office of said Board.

_____

Carolyn A. Adams
Clerk of the Board of Education

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Jurupa Unified School District

Resolution # 01-05

Resolution for Pupil Textbook
And Instructional Materials Compliance
For Fiscal Year 2000-2001
Pursuant to Education Code Section 60119 & 60451

WHEREAS, the governing board is required to hold a public hearing at which the governing board shall encourage participation of parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders, and;

WHEREAS, the governing board is required to make a determination, through a resolution, as to whether each pupil in the district has, or will have prior to the end of that fiscal year, sufficient textbooks or instructional materials, or both, and;

WHEREAS, these materials, in each subject, are consistent with the content and cycles of the curriculum framework adopted by the state board pursuant to Education Codes 60010, 60200, 60451;

THEREFORE, be it resolved that the Jurupa Unified School District has held a public meeting on September 5, 2000 and fulfilled all requirements listed above and Education Code 60119 and 60451 et seq. for Pupil Textbook and Instructional Materials compliance for the 2000-2001 fiscal year.

Approved on: _____

_____
(Clerk of the Board or Authorized Agent)

F

Resolution #01/06
In Opposition to Proposition 38
The School Voucher Initiative

WHEREAS, Proposition 38 will appear on the November 7, 2000 general election ballot;

WHEREAS, Proposition 38 would use public funds to provide $4,000 vouchers for private and religious schools;

WHEREAS, Proposition 38 gives $4,000 vouchers for students already in private and religious schools, reducing the amount of money available for local public schools;

WHEREAS, voucher school operators are not required to have training, credentials or experience in educating children, and voucher school teachers are not required to have a teaching credential or a college degree;

WHEREAS, although they would receive taxpayer money, voucher schools are not required to make decisions at meetings open to the public and are not required to have their finances audited;

WHEREAS, voucher schools, not parents, will decide if a child can attend their schools, and Proposition 38 does not prohibit discrimination based on gender, religion, family ability to pay, English-language proficiency, or academic or physical ability;

WHEREAS, providing $4,000 vouchers for the 700,000 current private school students will require nearly $3 billion, and Proposition 38 provides no funding for this purpose;

WHEREAS, Proposition 38 will require increases in county and state staff to monitor a separate voucher account for each voucher school student, potentially costing millions per year in addition to the voucher subsidies;

WHEREAS, paying for Proposition 38 may result in higher taxes or cuts in vital services;

NOW, THEREFORE, BE IT RESOLVED, that the Jurupa Unified School District Board of Education hereby opposes Proposition 38, the School Voucher Initiative.

Passed and adopted by the Governing Board of Education at a regular meeting held on September 5, 2000.

BOARD OF EDUCATION

Sam D. Knight, Sr., President	John J. Chavez, Member
Carolyn A. Adams, Clerk	Ray E. Teagarden, Member
Mary L. Burns, Member	Benita B. Roberts, Superintendent

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LAO
55 Years of Service

Proposition 38

School Vouchers. State-Funded Private and Religious Education.

Public School Funding.

Initiative Constitutional Amendment.

Proposal

This proposition, which amends the State's Constitution, makes major changes in public funding for K-12 education. These changes are described below.

Scholarships (Vouchers) for School-Age Children

Currently, about six million pupils attend kindergarten through 12th grade (K-12) in California public schools. In addition, about 650,000 pupils are enrolled in K-12 grades in various private schools that are not part of the public school system. The state and local school districts generally do not provide funding for pupils attending K-12 private schools. (The only exception is for a small number of children with physical, mental, or learning disabilities who are placed in certain private schools.)

This proposition requires the state to offer an annual scholarship (also known as a voucher) to every school-age child in California. The scholarships are grants of aid to parents on behalf of their children. Scholarship checks would be made out to parents, but sent to private schools selected by the parents. These checks could only be cashed to pay tuition and other educational fees at schools which have chosen to become "scholarship-redeeming" schools. The scholarships would not be considered income for state tax purposes.

In order to redeem scholarships, a private school cannot "advocate unlawful behavior" or discriminate on the basis of race, ethnicity, color, or national origin. The proposition does not prohibit a private school from restricting admission on other bases, including sex, religion, ability, and disability.

Each year the scholarship amount would be the *greater* of:

- $4,000 per pupil; or
- One-half of national average spending per pupil in public schools (as defined by the proposition); or
- One-half of California's spending per public school pupil (as defined by the proposition).

We estimate, using the proposition's definition of spending per pupil, that currently both California and national spending per pupil is somewhat less than $8,000. As a result, the scholarship level initially would be set at the $4,000 level. Our review indicates that the scholarship level would rise above $4,000 within the near future.

Starting with the first year the proposition would be in effect (the 2001-02 school year), all pupils who were previously in *public* schools and all children entering kindergarten would be eligible for scholarships. For students who were previously in *private* schools, the proposition phases in eligibility over a four-year period (see Figure 1).

Figure 1	
Phase-In of Scholarships for Existing Private School Students	
School Year	**Private School Grades**
2001-02	Kindergarten
2002-03	Kindergarten - 2nd Grade
2003-04	Kindergarten - 8th Grade
2004-05	Kindergarten - 12th Grade

If the tuition and fees at a private school are less than the amount of the scholarship, the state would put the difference in an account to be held in trust for the pupil's future tuition and fee expenses at any scholarship-redeeming school as well as any college or university. A student would be eligible to use the trust account until his or her 21st birthday (if not enrolled in school at that time) or else through completion of an undergraduate degree.

Regulations Affecting Private Schools

Under current law, private schools generally operate under laws and regulations that are significantly less restrictive than those applied to public schools. The Legislature and local governments may change these private school laws and regulations--in most cases by a majority vote of the state or local legislative body.

This proposition affects the regulation of private schools in two main ways. First, all *state* laws that applied to private schools as of January 1, 1999--and all *local* laws that are in effect as of the November 2000 general election--would remain in effect. Second, the proposition imposes significant new restrictions on the ability of government to adopt new laws and regulations affecting private schools. Any new state laws would require a three-fourths vote of the Legislature. Local governments could impose new health, safety, or land use regulations on private schools only upon a two-thirds vote by the local governing body *and* a majority vote in an election held in the affected area.

Testing

This proposition requires scholarship-redeeming schools to administer the same standardized tests required of public schools for measuring academic achievement relative to pupils nationally. Test results for each grade would be released to the public. Individual pupil results would be released only to a parent or guardian.

Changes in Minimum Funding Level for Public Schools

Currently, Proposition 98, approved by the voters in 1988, establishes a minimum funding level for public schools and community colleges (K-14 education). Proposition 98 permits the state to spend more, or under specified circumstances less, than this minimum level. The current minimum funding level for K-14 education is $42 billion. This minimum funding level increases each year generally with changes in public school attendance and growth in the state's economy. (K-14 education also receives additional funds from sources that are "outside" of Proposition 98, such as federal funds and lottery funds.)

This proposition creates an alternative minimum funding level for California's public K-12 schools that would be based on a national average of per-pupil funding of public schools. In the first fiscal year that per-pupil funding provided to California's public schools equals or exceeds the national average, this alternative guarantee would permanently replace the Proposition 98 guarantee. These per-pupil numbers would be calculated each year by the state's Department of Finance, based on definitions of funding specified in this proposition.

This proposition's national average funding guarantee does not include funds for community colleges, adult education, or most child care programs, which currently are funded under the Proposition 98 guarantee. Thus, under the national average funding guarantee, these programs would have to compete for funding with state programs generally, rather than against K-12 education programs. It is not known how this would affect funding over time for community colleges, adult education, or child care programs.

would depend on legal interpretations of the proposition and such factors as:

- *How people respond to the availability of scholarships.* For example, the fiscal effect would depend on how many parents choose to send their children to scholarship-redeeming schools, how much room existing private schools make for new scholarship pupils, and to what extent new scholarship-redeeming schools are established.

- *What actions the Legislature takes in response to the proposition.* For example, the fiscal effect would depend on the amount of funding provided to K-12 public schools (which, in turn, could affect the scholarship level under the terms of this proposition).

- *What actions local school districts take in response to the proposition.* For example, the fiscal effect would depend on actions school districts take to maintain public school enrollments, such as the formation of charter public schools as an alternative to private schools or other education reforms.

Below we discuss the significant fiscal impacts of the proposition.

State Impacts

The primary effects of the proposition on the state involve (1) *costs* for providing scholarships to pupils who would have attended private schools regardless of this proposition and (2) net *savings* related to pupils who move from public schools to scholarship-redeeming private schools.

- ***Costs for Existing Private School Pupils.*** We assume that the initial scholarship amount would be $4,000 and the vast majority of existing private schools would become scholarship-redeeming schools. Thus, once all existing private school pupils are eligible (beginning in the proposition's fourth year), the state would have costs of at least $4,000 per child for almost 650,000 children who would have attended private school anyway.

- ***Net Savings From Public School Departures*** . As children move from public schools to scholarship-redeeming schools, the state will save money that would have been spent on them in public schools. We estimate that the state initially would save almost $7,000 for each pupil leaving the system. (As noted below, there are other savings, namely capital outlay savings, that would not be on a per-pupil basis and, therefore are not reflected in this estimate.) Thus, the net savings would be almost $3,000 for each departing pupil (nearly $7,000 in savings less $4,000 in scholarship costs). Each of these amounts would grow over time with inflation and economic growth.

The net effect of these costs and savings factors would be very different in the short term and the long term.

Short-Term Effects. There are likely to be net *costs* to the state for the first several years. This is because the state would have to pay for scholarships for almost 650,000 existing private school pupils. As described above, the proposition phases in scholarships for pupils already in private schools over a four-year period. At the same time, however, savings to the state would start at a relatively low level and increase as the number of pupils shifting from public to scholarship-redeeming schools increases. While we cannot predict what these net state costs would be, they are likely to average as high as $1.1 billion annually for the first several years (if few pupils leave the public schools) to essentially no costs (if many pupils leave).

Long-Term Effects. Within five to ten years, we believe most people and schools will have responded to this proposition. That is, existing private schools will have decided whether to become scholarship-redeeming schools and whether to serve additional pupils, people will have decided whether to start scholarship-redeeming schools, and parents will have decided on the placement of their children in schools.

Figure 2 summarizes our estimates of the potential long-term state impacts of the proposition. In estimating these impacts, the single most important assumption is the proportion of public school pupils who shift to scholarship-redeeming schools. While it is impossible to predict this number, we believe a reasonable range in the long run would be between 5 percent and 25 percent. As the figure shows, the annual savings resulting from these shifts could range from $1.3 billion to $6.7 billion. The figure also shows that in all cases the state would have costs of about $3.3 billion each year to provide scholarships to existing private school pupils.

Figure 2 shows the *net* state impact under different assumptions about the shift of pupils from public to private schools. It indicates that:

- With a 5 percent shift, there are net state costs of about $2 billion annually.

- With a 15 percent shift, on the other hand, the state would realize net savings of almost $700 million annually.

- With a 25 percent shift the state would realize net savings of over $3 billion annually.

Figure 2

Net Fiscal Impact on the State--
Long Term Under Different Assumptions About Pupil Shifts From Public to Private Schools

Level of Shift From Public Schools	Percent of Shift	Number of Pupils Shifting	Savings From Shifts	Costs for Existing Private School Pupils	Net Impact
Low end of range	5%	300,000	$1.3 billion	$3.3 billion	$2 billion annual costs
Middle of range	15	900,000	4.0 billion	3.3 billion	$700 million annual savings
High end of range	25	1,500,000	6.7 billion	3.3 billion	$3.4 billion annual savings

Other State Fiscal Impacts. In addition to the primary costs and savings identified above, the proposition would have the following impacts:

- ***Impact of the New National Average Guarantee*** . Our review indicates that the national average minimum funding guarantee proposed by this proposition would soon replace the Proposition 98 minimum funding guarantee. Over time, the national average guarantee could require the state to spend either more or less per pupil than under Proposition 98, depending generally on how California's economy performs relative to the other states.

- ***Capital Outlay Savings.*** In addition to funding school operating costs, the state provides money to local school districts (through the issuance of state general obligation bonds) to build and renovate facilities. By shifting students from public schools, this proposition would reduce local demand for this state funding. As a result, the state would realize significant future savings in bond debt service costs. The amount of these savings is unknown, but could be in excess of $100 million annually in about 10 years to 20 years.

- ***Administrative Costs.*** The state would have annual costs of about $10 million to administer the scholarship program and the trust accounts (for scholarship amounts in excess of tuition). An unknown portion of these costs could be paid from interest earnings on the trust accounts.

Local Impacts

Local school districts would also be affected by the shift of public school students to scholarship-redeeming schools. The impact would depend primarily on the extent to which the loss of state funding resulting from fewer pupils is matched by offsetting cost reductions. We estimate that school districts would lose, on average, almost $7,000 in state funding for every pupil who transfers to a scholarship-redeeming school. (The actual amount per pupil would vary from district to district.)

Generally, district cost reductions would offset most or all of these funding reductions. However, the amounts by which districts could reduce costs as a result of having to teach fewer pupils would vary significantly from district to district. For example, the proportion of higher-cost pupils--those with certain disabilities or other special needs--probably will increase in some districts as a result of the transfer of large numbers of lower-cost pupils to scholarship-redeeming schools, resulting in higher average per-pupil costs. This would require those school districts either to reduce costs by finding new efficiencies, reduce programs, or find new sources of funding.

Capital Outlay Savings. As with the state, local school districts provide money (through the issuance of bonds and the use of various other funding sources) to build and renovate facilities. By shifting students from public schools, this proposition would reduce the demand for this funding. As a result, districts would realize significant future savings in bond debt service and other costs. The amount of these savings is unknown, but could be in excess of $100 million annually statewide in about 10 years to 20 years.

Loss of Federal Funds. Each year California receives almost $4 billion from the federal government to support a variety of public school programs. For many of these programs, the amount received by the state depends on the number of enrolled *public* school pupils. Thus, this proposition would cause the state and local school districts to lose federal funds, to the extent the proposition leads to fewer pupils in the public schools. This potential revenue loss is unknown but could be in the hundreds of millions of dollars annually.

Resolution #01/07
In Support of Proposition 39
The School Improvement and Accountability Act

WHEREAS, Proposition 39 will appear on the November 7, 2000 general election ballot;

WHEREAS, if implemented, this measure will reduce the local school bond vote requirement from the current two-thirds to a more democratic 55% majority, while also enacting strict accountability standards governing the spending and oversight of local bond money;

WHEREAS, over the next ten years California will need to build an additional 20,000 classrooms and 544 new schools to accommodate enrollment growth, even without further class size reduction;

WHEREAS, class size reduction has a positive impact on academic performance and discipline, but implementation of CSR programs continue to be held up by a lack of available facilities;

WHEREAS, if implemented, this measure will empower local voters with a meaningful democratic opportunity to pass meritorious bonds when there is a need;

WHEREAS, this act will protect local taxpayers and homeowners by requiring that local school districts provide voters with a specific list of school construction projects so voters can evaluate the merits of investing in those projects;

WHEREAS, if implemented, local school districts will be required to commission two independent audits -- financial and performance -- annually throughout the life of the bond to ensure each project gets done on time and on budget;

NOW, THEREFORE, BE IT RESOLVED, that the Jurupa Unified School District Board of Education hereby supports Proposition 39, the School Improvement and Accountability Act.

Passed and adopted by the Governing Board of Education at a regular meeting held on September 5, 2000.

BOARD OF EDUCATION

Sam D. Knight, Sr., President	John J. Chavez, Member
Carolyn A. Adams, Clerk	Ray E. Teagarden, Member
Mary L. Burns, Member	Benita B. Roberts, Superintendent

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LAO
55 Years of Service

Proposition 39

School Facilities. 55% Local Vote. Bonds, Taxes. Accountability Requirements.

Initiative Constitutional Amendment and Statute

Background

Property Taxes

The California Constitution limits property taxes to 1 percent of the value of property. Property taxes may only exceed this limit to pay for (1) any local government debts approved by the voters prior to July 1, 1978 or (2) bonds to buy or improve real property that receive two-thirds voter approval after July 1, 1978.

School Facilities

Kindergarten Through Twelfth Grade (K-12). California public school facilities are the responsibility of over 1,000 school districts and county offices of education. Over the years, the state has provided a significant portion of the funding for these facilities through the state schools facilities program. Most recently, this program was funded with $6.7 billion in state general obligation bonds approved by the voters in November 1998.

Under this program, the state generally pays:

- 50 percent of the cost of new school facilities.
- 80 percent of the cost of modernizing existing facilities.
- 100 percent of the cost of either new facilities or modernization in "hardship cases."

In addition to state bonds, funding for school facilities has been provided from a variety of other sources, including:

- School district general obligation bonds.
- Special local bonds (known as "Mello-Roos" bonds).
- Fees that school districts charge builders on new residential, commercial, and industrial construction.

Community Colleges. Community colleges are part of the state's higher education system and include 107 campuses operated by 72 local districts. Their facilities are funded differently than K-12 schools. In recent years, most facilities for community colleges have been funded 100 percent by the state, generally using state bonds. The state funds are available only if appropriated by the Legislature for the specific facility. There is no requirement that local community college districts provide a portion of the funding in order to obtain state funds. However, community college districts may fund construction of facilities with local general obligation bonds or other nonstate funds if they so choose.

Charter Schools

Charter schools are independent public schools formed by teachers, parents, and other individuals and/or groups. The schools function under contracts or "charters" with local school districts, county boards of education, or the State Board of Education. They are exempt from most state laws and regulations affecting public schools.

As of June 2000, there were 309 charter schools in California, serving about 105,000 students (less than 2 percent of all K-12 students). The law permits an additional 100 charter schools each year until 2003, at which time the charter school program will be reviewed by the Legislature. Under current law, school districts must allow charter schools to use, at no charge, facilities not currently used by the district for instructional or administrative purposes.

Proposal

Provisions of the Proposition

This proposition (1) changes the State Constitution to lower the voting requirement for passage of local school bonds and (2) changes existing statutory law regarding charter school facilities. The constitutional amendments could be changed only with another statewide vote of the people. The statutory provisions could be changed by a majority vote of both houses of the Legislature and approval by the Governor, but only to further the purposes of the proposition. The local school jurisdictions affected by this proposition are K-12 school districts, community college districts, and county offices of education.

Change in the Voting Requirement. This proposition allows (1) school facilities bond measures to be approved by *55 percent* (rather than *two-thirds*) of the voters in local elections and (2) property taxes to exceed the current 1 percent limit in order to repay the bonds.

This 55 percent vote requirement would apply only if the local bond measure presented to the voters includes:

- A requirement that the bond funds can be used only for construction, rehabilitation, equipping of school facilities, or the acquisition or lease of real property for school facilities.
- A specific list of school projects to be funded and certification that the school board has evaluated safety, class size reduction, and information technology needs in developing the list.
- A requirement that the school board conduct annual, independent financial and performance audits until all bond funds have been spent to ensure that the bond funds have been used only for the projects listed in the measure.

Charter School Facilities. This proposition requires each local K-12 school district to provide charter school facilities sufficient to accommodate the charter school's students. The district, however, would not be required to spend its general discretionary revenues to provide these facilities for charter schools. Instead, the district could choose to use these or other revenues--including state and local bonds. The proposition also provides that:

- The facilities must be reasonably equivalent to the district schools that these students would otherwise attend.
- The district may charge the charter school for its facilities if district discretionary revenues are used to fund the facilities.
- A district may decline to provide facilities for a charter school with a current or projected enrollment of fewer than 80 students.

Provisions of Related Legislation

Legislation approved in June 2000 would place certain limitations on local school bonds to be approved by 55 percent of the voters. The provisions of the law, however, would take effect only if this proposition is approved by the voters. These provisions require that:

- Two-thirds of the governing board of a school district or community college district approve placing a bond issue on the ballot. (Current law requires a majority vote.)
- The bond proposal be included on the ballot of a statewide primary or general election, a regularly scheduled local election, or a statewide special election. (Currently, school boards can hold bond elections throughout the year.)
- The tax rate levied as the result of any single election be no more than $60 (for a unified school district), $30 (for a school district), or $25 (for a community college district), per $100,000 of taxable property value. (Current law does not have this type of restriction.)
- The governing board of a school district or community college district appoint a citizens' oversight committee to inform the public concerning the spending of the bond revenues. (Existing law does not require appointment of an

oversight committee.)

These requirements are not part of this proposition and can be changed with a majority vote of both houses of the Legislature and approval by the Governor.

Fiscal Effect

Local School Impact

This proposition would make it easier for school bonds to be approved by local voters. For example, between 1986 and June 2000:

- ***K-12 Schools.*** K-12 bond measures totaling over $18 billion received the necessary two-thirds voter approval. During the same period, however, over $13 billion of bonds received over 55 percent but less than two-thirds voter approval and therefore were defeated.

- ***Community Colleges.*** Local community college bond measures totaling almost $235 million received the necessary two-thirds voter approval. During the same period, though, $579 million of bonds received over 55 percent but less than two-thirds voter approval and therefore were defeated.

Districts approving bond measures that otherwise would not have been approved would have increased debt costs to pay off the bonds. The cost to any particular district would depend primarily on the size of the bond issue. (See box for the impact on a typical property owner.) The total cost for all districts throughout the state, however, could be in the hundreds of millions of dollars annually within a decade.

How Would the Proposition Affect the Average Homeowner?

As noted in the text, this proposition would only have an impact on property owners in cases where a school district bond issue is approved by less than two-thirds but at least 55 percent of the voters. In these instances, the impact on a property owner (business or homeowner) would depend on two factors: (1) the tax rate "add-on" needed to pay the debt on the bonds and (2) the assessed value of a particular property.

The following illustrates the possible impact of the proposition. A homeowner lives in a unified school district that places a bond before the voters. The bond is approved with a 58 percent vote and the size of the bond requires a tax rate levy of $60 per each $100,000 of assessed value. If the assessed value of the owner's home is the statewide average (about $170,000), the owner would pay about $100 in additional property taxes each year for the life of the bond (typically between 20 and 30 years).

State Impact

The proposition's impact on state costs is less certain. In the near term, it could have varied effects on demand for state bond funds. For instance, if more local bonds are approved, fewer local jurisdictions would qualify for hardship funding by the state. In this case, state funding would be reduced from 100 percent to 50 percent of the cost for a new local school. On the other hand, there are over 500 school jurisdictions that do not currently participate in the state school facilities program. To the extent the reduced voter-approval requirement encourages some of these districts to participate in the state program, demand for state bond funds would increase.

In the longer run, the proposition could have a more significant fiscal impact on the state. For instance, if local districts assume greater funding responsibility for school facilities, the state's debt service costs would decline over time.

The actual impact on state costs ultimately would depend on the level of state bonds placed on the ballot in future years by the Legislature and the Governor, and voters' decisions on those bond measures.

Jurupa Unified School District

Resolution #01/08

A RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT IN SUPPORT OF INDOOR AIR QUALITY

WHEREAS, The Board of Education (the "Board") of the Jurupa Unified School District wishes to provide school facilities that promote the health, safety and well being of students, staff and community; and

WHEREAS, the Environmental Protection Agency has determined that the concentration of pollutants indoors can be two to five times greater than that of outdoor environments; and

WHEREAS, research indicates that children are six times more vulnerable to indoor air contaminants than adults due to faster respiration and lower body weights; and

WHEREAS, poor indoor air quality may aggravate asthma and allergic diseases affecting 20 percent of school age children;

NOW, THEREFORE, BE IT RESOLVED that the Board of the Jurupa Unified School District recognizes that managing indoor air quality is an important part of providing a healthy and safe school environment that optimizes student learning; and

BE IT FURTHER RESOLVED that the Board of the Jurupa Unified School District supports and encourages the efforts of staff, students and community to identify and remediate indoor air quality problems that may result from inadequate ventilation systems, improper building design, dust, mold, chemical agents, and other contaminants.

Passed and adopted by the Governing Board of Jurupa Unified School District at Riverside, California, this 5th day of September, 2000.

_____
Carolyn A. Adams
Clerk of the Board of Education

_____
Date

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School	Location of Bus Stop	Distance from School	Safety Concerns
Troth Street Elementary	Limonite Avenue & Etiwanda Avenue (south)	.97 mi.	Students in these areas live more than a mile from school and qualify for transportation. Bus stops are located closer than one mile because of narrow streets, congestion, and difficulty of maneuvering a bus beyond these bus stop locations.
	Mann Avenue & Holmes Avenue	.88 mi.	
	Mann Avenue & Limonite Avenue	.93 mi.	
Jurupa Middle	56th Street & Felspar Street	1.63 mi.	
	Beach Street & 55th Street	1.95 mi.	
	Steve Avenue & 53rd Street	1.96 mi.	
	Steve Avenue & Palomino Avenue	1.87 mi.	Students in these areas live more than a mile from school and are eligible for transportation. Bus stops are located closer than two miles for reasons of safety and practicality.
	Cedar Street & 52nd Street	1.38 mi.	
	Beach Street & 52nd Street	1.64 mi.	
	51st Street & Dunwood Street	1.11 mi.	
	Rutile Street & Birmingham Avenue	1.56 mi.	
	Hunter Street & Hastings Blvd.	1.60 mi.	
Mira Loma Middle	Etiwanda & 50th Street	1.56 mi.	These stops were established to reduce the number of students being served at the bus stop.
	Lindsay Street & Mission Blvd.	1.36 mi.	

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BUS STOP LOCATIONS
APPROVED LOCATION EXCEPTIONS

Revised 10/21/96
Proposed 9/5/00

School	Location of Bus Stop	Distance from School	Safety Concerns
Mission Middle	Old Plantation Mobile Home Park	1.48 mi.	Students in these areas all live more than a mile from school and are therefore eligible for transportation. Bus stops are located less than two miles away for reasons of safety, economy, logic, and attendance boundaries. Locating bus stops at distances of two miles would put some of them into Jurupa Middle School attendance areas. In some cases, it would put them further than they need to be from habitable areas or would put them in unsafe areas.
	Wallace Street & Capary Road	1.23 mi.	
	Wallace Street & 34th Street	1.36 mi.	
	3112 Wallace Street	1.74 mi.	
	Wallace Street & Hall Avenue	1.65 mi.	
	37th Street & Daly Avenue	1.36 mi.	
	Riverside Drive & Emery Street	1.63 mi.	
	36th Street & Valley Way	1.68 mi.	
	Skylane Drive & 34th Street	1.97 mi.	
	Valley Way & Jurupa Road	1.91 mi.	
	30th Street & Taos Drive	1.01 mi.	
	Oldenburg Drive & Loring Ranch Road	1.6 mi.	

BUS STOP LOCATIONS
APPROVED LOCATION EXCEPTIONS

School	Location of Bus Stop	Distance from School	Safety Concerns
Rubidoux High	26th Street & Avalon Street	2.74 mi.	Students in these areas all live more than two miles from school and are therefore eligible for transportation. However, for reasons of safety, economy or logic, bus stops are located closer than three miles away from school.
	Hall Avenue & El Rio Avenue	2.83 mi.	
	Kern Drive & Riverview Drive	2.31 mi.	
	Lakeside Drive & El Palomino Drive	2.89 mi.	
	Karen Lane & Sandra Drive	2.59 mi.	
	Armstrong Road & Karen Lane	2.18 mi.	
Jurupa Valley High	Wineville Road & Puerta Place	2.54 mi.	Students living at this location qualify for transportation. The bus stop cannot be reasonably located any further away without placing it outside of the District, or in a sparsely inhabited area.
	Mann Avenue & Holmes Avenue	2.00 mi.	

I
Pg 3

Jurupa Unified School District

Personnel Report #4

September 5, 2000

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Kathleen Brooks 10371 Wagner Way Riverside, CA 92505	Eff. September 1, 2000 Multiple Subject Credential
Teacher	Ms. Elizabeth Tanner 6668 Azusa Court Riverside, CA 92509	Eff. September 1, 2000 Standard Secondary Credential

Intern Assignment

Teacher	Ms. Mabel Armenta 11880 Countryside Drive Fontana, CA 92337	Eff. September 1, 2000 Multiple Subject w/CLAD Credential
Teacher	Ms. Lori Timm 5726 Marlatt Street Mira Loma, CA 91752	Eff. September 1, 2000 Multiple Subject w/CLAD Internship Credential

Temporary Assignment

Teacher	Ms. Latressa Richmond 2412 Acorn Place Ontario, CA 91761	Eff. September 1, 2000 through June 21, 2001 Multiple Subject Pre- Intern Credential

From Temporary to Regular Assignment

Teacher	Ms. Michelle Armstrong 1053 Newstar Circle Riverside, CA 92506	Eff. September 5, 2000 Multiple Subject Credential

Extra Compensation Assignment

Adult/Alternative Education; to work on the Adult Education data system and set up; July 31, 2000 through June 30, 2001; not to exceed 100 hours total; appropriate hourly rate of pay.

Mr. Eugene Mitchell

Adult/Alternative Education; to serve as a School-to-Career Business Liaison for the summer; June 19, 2000 through August 25, 2000; not to exceed 135 hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

P-1
Pg 1

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult/Alternative Education; to serve as a School-to-Career Business Extern Program; June 19, 2000 through August 25, 2000; not to exceed 40 hours each; appropriate hourly rate of pay.

Ms. Heather McIntosh Mr. Ernest Wright Mr. Filemon Jara
Mr. Ron Kahn

Categorical Projects; to provide additional time for management TSA's during the Extended Learning Opportunity Program; July 11, 2000 through August 10, 2000; not to exceed 25 hours each; appropriate hourly rate of pay.

Ms. Honoria Garavito Ms. Martha Gomez

Categorical Projects; to prepare teacher math resources for training; July 1, 2000 through December 31, 2000; not to exceed 120 hours total; appropriate hourly rate of pay.

Ms. Marcia Weaver

Education Services; to work with students on the mural projects for the new District office; June 30, 2000 through July 21, 2000; not to exceed 23 hours total; appropriate hourly rate of pay.

Ms. Arrinita Murphy

Education Support Services; to perform nurse duties at the annual TB clinic; August 28, 2000 through September 1, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Ms. Irene Allen Ms. Sally Tuntland

Educational Technology; to prepare for the upcoming TLCG Staff Development; July 20, 2000 through August 31, 2000; not to exceed 80 hours total; appropriate hourly rate of pay.

Ms. Nicole Haber

Research & Categorical Projects; to complete Tobacco Free Survey; July 12-14, 2000; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Ms. Patrice Brown

Research & Categorical Projects; to complete Tobacco Free Survey; July 18, 2000 through August 9, 2000; not to exceed 14 hours total; appropriate hourly rate of pay.

Ms. Patrice Brown

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research & Categorical Projects; PQR training; July 27, 2000; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Barbara Godoy Ms. Kate Jardine

Jurupa Valley High School; to increase the achievement of special needs students including English learners; July 1, 2000 through June 30, 2001; not to exceed 50 hours total; appropriate hourly rate of pay.

Ms. Lisa Vallejos

Substitute Assignment

Teacher	Ms. Annmarie McCoy 3861 Manchester Place Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Deborah Wheeler 7600 Ambergate #D203 Riverside, CA 92504	As needed Emergency 30-Day Permit

Leave of Absence

Teacher (SDC)	Ms. Marcia Rivero 17315 Regency Circle Riverside, CA 92503	Maternity Leave September 5, 2000 through September 13, 2000 with use of sick leave benefits.
Teacher	Ms. Angela Reid 25732 Aspenwood Court Moreno Valley, CA 92557	Maternity Leave October 26, 2000 through December 15, 2000 with use of sick leave benefits.

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education; campus supervision in the STEPS program; August 1-4, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Campus Supervisor Ms. Vicky Hall

Adult/Alternative Education; campus supervision in the STEPS program; August 7-11, 2000; not to exceed 25 hours total; appropriate hourly rate of pay.

Campus Supervisor Mr. John Collier

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Support Services; to assist with translating and recording data at the annual TB clinic; August 28, 2000 through September 1, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist	Ms. Isabel Albo

Research Department; to score STAR and District CRT's; July 24-28, 2000 and August 23-25, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary	Ms. Sandra Frank
Clerk-Typist	Ms. Joanne McKee

Substitute Assignment

Instructional Aide- Headstart/Preschool	Ms. Edith Castillo 26034 Eliot Avenue Moreno Valley, CA 92555	As needed
Custodian	Mr. Ruben Holguin 4202 Pedley Road Riverside, CA 92509	As needed
Custodian	Ms. Jeanine Mason 10601 Poplar Street Loma Linda, CA 92354	As needed
Bus Driver	Ms. Geoann Wesley-Davis 228 East Street Norco, CA 92860	As needed

Leave of Absence

Instructional Aide	Ms. Theresa Gibson 8609 45th Street Riverside, CA 92509	Eff. September 1, 2000 through June 21, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Vivien Stoneberg 5920 Havilland Lane Riverside, CA 92504	Eff. September 1, 2000 through June 21, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Secretary	Ms. Sandra Frank P.O. Box 881342 San Diego, CA 92168	Eff. August 31, 2000
Activity Supervisor	Ms. Theresa Gibson 8609 45th Street Riverside, CA 92509	Eff. July 29, 2000

OTHER PERSONNEL

Short-Term Assignment

Accounts Payable; to serve as a Peak Load Assistant; August 11-31, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant Ms. Dina Hickman

Categorical Projects; to serve as a Peak Load Assistant; July 31, 2000 through August 11, 2000; not to exceed 80 hours total; $8.23 per hour.

Peak Load Assistant Ms. Maura Navarette

Maintenance & Operations; painting at various sites; August 3, 2000 through September 22, 2000; not to exceed eight (8) hours per day; $14.804 per hour.

Peak Load Painting Helper Mr. James Hammond

Maintenance & Operations; peak load assistance due to backlog; August 8-18, 2000; not to exceed eight (8) hours per day; $10.258 per hour.

Peak Load Office Helper Ms. Pam Whitman

Maintenance & Operations; peak load assistance to help with plumbing at various sites; July 31, 2000 through September 1, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Plumbing Helper Mr. David Richardson

Personnel Report #4

OTHER PERSONNEL

Short-Term/Extra Work

Purchasing Department; to serve as a Peak Load Assistant; August 3-31, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant	Ms. Sonia Del Toro

Textbook Warehouse; to serve as a Peak Load Assistant; August 2, 2000 through September 5, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant	Ms. Donna Johnson
Peak Load Assistant	Ms. Georgia Lindsey
Peak Load Assistant	Ms. Veronica Robinson
Peak Load Assistant	Ms. Doris Sanchez
Peak Load Assistant	Ms. Jennifer Todd
Peak Load Assistant	Ms. Pam Whitman
Peak Load Assistant	Ms. Rita Lang
Peak Load Assistant	Ms. Patricia Tatum

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

P-1
P86

Jurupa Unified School District

Personnel Report #4

September 5, 2000

CERTIFICATED PERSONNEL

From Temporary to Intern Assignment

Teacher	Ms. Yesenia Barr 6655 Palm Avenue #111 Riverside, CA 92506	Eff. September 5, 2000 Multiple Subject Intern Credential

Temporary Assignment

Resource Specialist	Mr. Christopher Fowler 8061 Linares Riverside, CA 92509	Eff. September 1, 2000 through June 21, 2001 Specialist-Mild/Moderate Waiver

Change of Status

Teacher	Ms. Alice Cornejo 7791 Longs Peak Drive Riverside, CA 92509	From 100% to 80% Eff. September 5, 2000
Teacher	Ms. Karen Gotschall 2780 Camellia Court Corona, CA 91720	From 100% to 90% Eff. September 5, 2000
Teacher	Mr. Paul Horn 3383 Celeste Drive Riverside, CA 92507	From 100% to 80% Eff. September 5, 2000

Additional Subject Authorizations

To teach additional subjects not listed on base credential under authorization of Education Code Section 44256(b) (additional coursework in subject matter): Lupe Hernandez - Spanish; Terri Stevens - Math; Nancy Matzenauer - English; Jay Ishimoto - Math; Tom Morrison - Science; Doug Alberga - Math; Wendy Ramirez - Math; Rudy Monge - Social Science; Stephanie Cunningham - English; Sharilyn Halsey - English

To teach additional subjects not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Hilary Barnett - English; June Hilton - Physics; Hugo Nevarez - PE; Elizabeth Tanner - Math; Pat Thompson - PE; Lisa Vallejos - Social Science; Monica Werwee - Math; Brianna Donnelly - PE; Maurice Edu - Math; Charles Guzman - Geophysical Science; John Hill - Social Science; Bob Lind - Social Science; Connie Lubak - English; Chuck Meyerett - Social Science; Joshua Runyan - Spanish; Linda Yriarte - Spanish; Ernie Wright - Art; Lois Clark - English; Jay Hakomaki - Social Science;; Jennie Griffin - Science; Clara Jones - Social Science

To teach under subjects not listed on base credential under authorization of Education Code Section 44258.7(b): Nate Hass - Water Polo; Al Martinez - Softball; Ron Kahn - Soccer; Tim Jones - Tennis; Victor Centeno - Volleyball

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Administrative Services; 2000-2001 school year; to serve on Administrative Hearing Panels; appropriate hourly rate of pay.

Mr. Don McCall Ms. Gracene Moss Mr. Jim Taylor

Adult Education Program; 2000-2001 school year; to serve as an instructor; appropriate hourly rate of pay.

Mr. Robert Bell	Ms. Elena Escobar	Mr. Jose Guillen
Ms. Vickie Hansen	Mr. John Hill	Ms. Lora Kelly
Mr. Eugene Mitchell	Mr. Armando Muniz	Mr. Hugo Nevarez
Mr. John Radovich	Ms. Ofelia Sanchez	Ms. Judy Smith
Ms. Jackie Standard	Mr. Jose Vizcarra	

Adult/Alternative Education; to work on the School to Career Business Extern program; June 19, 2000 through August 25, 2000; not to exceed 45 hours total; appropriate hourly rate of pay.

Mr. Filemon Jara

Adult/Alternative Education; to work on parenting packets for standards; June 19, 2000 through September 15, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Ms. Marilyn Martinez	Ms. Victoria Jobe	Ms. Josefina Castro
Mr. Eric Gruenewald	Mr. Maurice Castro	Ms. Jamie Neal

Adult/Alternative Education; to work on the School to Career AVID Career Resource Project; July 1, 2000 through September 30, 2000; not to exceed 100 hours total; appropriate hourly rate of pay.

Mr. George Ramos

Adult/Alternative Education; planning activities, closing out students files in the Independent Study program; July 28, 2000 through August 3, 2000; not to exceed 10 hours total; appropriate hourly rate of pay.

Ms. Gloria Cabrera Mr. Douglas Stevens Mr. Hugo Nevarez

Adult/Alternative Education; to work on revising course outline, standards and on Incentive Grant Report; July 3-15, 2000; not to exceed 35 hours total; appropriate hourly rate of pay.

Ms. Connie Halloway

Adult/Alternative Education; to work as district representatives to present a School to Career workshop; July 18-21, 2000; not to exceed 35 hours total; appropriate hourly rate of pay.

Ms. Victoria Jobe Ms. Marilyn Martinez-Flores

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Language Services; to work on 2nd through 6th grade assessment development; August 21, 2000 through September 1, 2000; not to exceed 48 hours total; appropriate hourly rate of pay.

Ms. Maritza Moore Ms. Jan Van Daalen

Education Support Services; to serve as a facilitator/trainer for the CPI training given to new special education teachers; September 1, 2000; not to exceed six (6) hours total; appropriate hourly rate of pay.

Ms. Barbara Boatwright

Language Services; CLAD training; September 1, 2000 through October 31, 2000; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Martha Gomez Ms. Connie Nagle

Glen Avon Elementary; to provide inservice training and curriculum planning in technology for all staff; August 25, 2000 through June 29, 2001; not to exceed 100 hours total; appropriate hourly rate of pay.

Ms. Leslee Brandom	Ms. Heather Broda	Mr. Jonathan Brubaker
Ms. Joyce Davis	Ms. Caren Deaver	Mr. Brian Delameter
Mr. Richard Gennari	Ms. Michelle Gleason	Ms. Nina Gonzales
Ms. Sabrina Goodall	Ms. Cherie Gustafson	Ms. Gabrielle Hensley
Ms. Julie Herman	Ms. Carolyn Hoggard	Ms. Ji Hong
Ms. Tammy Jardine	Ms. Alanna Logue	Ms. Mary Lunetto
Ms. Ardith McKim	Mr. Robert Mercer	Mr. Daniel Porcu
Ms. Diane Ravelli	Ms. Sara Raygor	Ms. Denise Sanchez
Ms. Kathy Schmalz	Ms. Linita Simmons	Mr. Basil Slaymaker
Mr. John Taylor	Ms. Maralene Taylor	

Granite Hill Elementary; to receive additional practice; instruction through the use of guided reading books, manipulatives and other language arts materials; August 1, 2000 through December 31, 2000; not to exceed 40 hours each; appropriate hourly rate of pay.

Ms. Nenoise Trotter	Ms. Cassandra Lemus	Ms. Saundra Pedro
Ms. Christa Shorey		

Granite Hill Elementary; to attend staff development days; August 24-25, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Saundra Pedro	Ms. Kristen Duman	Ms. Kathleen Brooks
Ms. Laurie Riemer	Ms. April Jacobson	Ms. Laura Leal
Ms. Maria McCollum	Mr. Sean Edwards	Ms. Sherine Patton
Ms. Traci Coffelt	Ms. Cassandra Lemus	Ms. Lorena Fong
Ms. Rhonda Werthman	Ms. Michelle Maisel	Ms. Cindy White
Ms. Kara McCay	Ms. Kristy Williams	Ms. Kristin DeFrance
Ms. Brooke Thompson	Ms. Sarah Vigrass	Ms. Lorena Graves
Ms. Helen McNab-Blanco	Ms. Christa Shorey	Ms. Nenoise Trotter

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; to attend staff development days; August 24-25, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Kathryn Harmon	Ms. Lynda Finch	Mr. Steven Santiago
Ms. Pamela Moore-Walker	Mr. Otis Allmon	Mr. David Freeman
Ms. Sandy Young	Ms. Deanna Wickersheim	Mr. Cliff Keating
Ms. Linda Vickers		

Granite Hill Elementary; additional practice/instruction for students through the use of guided reading books, manipulatives and other language arts materials; September 1-30, 2000; not to exceed 60 hours total; appropriate hourly rate of pay.

Ms. Linda Vickers	Ms. Kristen Duman	Ms. Laurie Riemer
Ms. Saundra Pedro	Ms. April Jacobson	Ms. Kathleen Brooks

Mission Bell Elementary; to support professional development; August 15-24, 2000; not to exceed 12 hours total; appropriate hourly rate of pay.

Mr. Jim Beckley

Troth Street Elementary; to manage the materials and supplies needed to support an individualized math program; August 15, 2000 through June 26, 2001; not to exceed 66 hours total; appropriate hourly rate of pay.

Ms. Dorothy Baca	Ms. Tina Bold	Ms. Anne Borchardt
Ms. Tracy Bratton	Mr. Leslie Brown	Ms. Heidi Burns
Ms. Melissa Casassa	Ms. Janet Edmondson	Ms. Elena Escobar
Ms. Michelle Escobar	Ms. Sarah Franz	Ms. Claudia Garcia
Ms. Stacy Gilbert	Ms. Julia Holt	Ms. Elizabeth Hanson
Ms. Kelly Horspool	Ms. Monica Jarcy	Ms. Bertha Lopez
Ms. Ramona Loynd	Ms. Jovanka Martinez	Ms. Hillary Moe
Ms. Lynette Monaco	Ms. Lorena Montoya	Ms. Jill Moulton
Ms. Connie Nagle	Ms. Hannah Paik	Ms. Maria Preciado
Ms. Andrea Roe	Ms. Jesus Romero	Ms. Esther Ruvalcaba
Ms. Luz Salazar	Mr. Eli Salazar	Ms. Rosa Santos-Lee
Ms. Janice Sheldon	Ms. Margie Sivert	Ms. Bonnie Werner

Van Buren Elementary; to coordinate programs and provide supplemental services to students and parents; September 5, 2000 through June 21, 2001; not to exceed 100 hours total; appropriate hourly rate of pay.

Ms. Maureen Dalimot	Ms. Josefina Castro	Ms. Jessie Caballero

Mission Middle School; to provide supplemental educational resources, conferences, materials, and planning time to allow for the implementation of standards for all students; August 4, 2000 through September 4, 2000; not to exceed 30 hours total; appropriate hourly rate of pay.

Ms. Carmen Rivera

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; to service students in the Summer Academy (College Prep Orientation); August 24-29, 2000; not to exceed five (5) hours each; appropriate hourly rate of pay.

Ms. Laura Beal	Ms. Roberta Pace	Mr. Dan Patterson
Ms. Loretta Pearce	Ms. Monica Patino	Ms. Susan Ridder
Ms. Carmen Rivera	Mr. Juan Salas	Mr. Drew Scherrer
Ms. Maureen Vance	Mr. Ross Yohonn	

Jurupa Valley High School; to help with student schedules for the Construction Academy; July 18, 2000 through August 22, 2000; not to exceed three (3) hours per day; appropriate hourly rate of pay.

Ms. Karen Pina

Rubidoux High School; Summer Instrumental Music Coordinator; appropriate annual rate of pay.

Mr. Charles Gray

Nueva Vista High School; to serve as the Principal's Designee; August 17, 2000 indefinitely; not to exceed two (2) hours per day; appropriate hourly rate of pay.

Ms. Mariann Vethrus

Substitute Assignment

Teacher	Ms. Michelle Antonucci 3319 Avalon Street #103 Riverside, CA 92509	As needed Child Development Associate Teacher Permit
Teacher	Ms. Beth Baus 4824 Pinnacle Street Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Raeona Dies 2769 Johnson Lane Corona, CA 92881	As needed Emergency Multiple Subject Credential
Teacher	Ms. Fadia Habchi 4174 Shellicia Circle Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Dianna Mercado 11609 Driftwood Drive Fontana, CA 92337	As needed Emergency 30-Day Permit

Personnel Report #4

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Lam Nguyen 4729 Pinnacle Street Riverside, CA 92509	As needed CBEST Waiver
Teacher	Ms. Agueda Sapien 9287 La Reta Way Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Jonal Schissler 4221 Noyer Lane Riverside, CA 92509	As needed Emergency Multiple Subject Credential
Teacher	Ms. Rochelle Spranger 2274 Quartz Place Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Lisa Swanson 5915 Dodd Street Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Ms. Sandra West 9028 Paddington Drive Riverside, CA 92503	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. Kathleen Clark 8656 Orchard Park Drive Riverside, CA 92508	Maternity Leave eff. September 9, 2000 through October 23, 2000 with use of sick leave benefits.
Teacher	Ms. Johanna Downs 3610 Fairmount Yorba Linda, CA 92886	Unpaid Special Leave eff. September 5, 2000 through June 30, 2001 without compensation or health and welfare benefits.
Teacher	Mr. Jon Franz 11229 Twilight Way Moreno Valley, CA 92555	Unpaid Special Leave eff. September 5, 2000 through June 21, 2001 without compensation or health and welfare benefits.

Personnel Report #4

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Marcia Rivero 17315 Regency Circle Riverside, CA 92503	Maternity Leave eff. September 5, 2000 through September 14, 2000 with use of sick leave benefits and Unpaid Special Leave September 19, 2000 through October 26, 2000 without compensation and Unpaid Special Leave October 27, 2000 through February 2, 2001 without compensation or health and welfare benefits.

Resignation

Teacher	Mr. Anthony Kuns 2800 E. Riverside#150 Ontario, CA 91761	Eff. July 1, 2000
Teacher (SDC)	Mr. Kevin White 9170 Rangpur Circle Riverside, CA 92508	Eff. September 1, 2000

CLASSIFIED PERSONNEL

Promotion

From ASB Bookkeeper/ Secretary to Secretary- High School Principal	Ms. Helen Frank 11785 Genil Court Mira Loma, CA 91752	Eff. August 31, 2000 Work Year A
From Instructional Aide- Headstart/Preschool to Preschool Teacher	Ms. Debbie Provenzano 6638 Kerry Lane Riverside, CA 92509	Eff. September 11, 2000 Work Year E2 Part-time
From Instructional Aide To Instructional Aide- Headstart/Preschool	Ms. Teresa Schumm 5129 Trail Canyon Drive Mira Loma, CA 91752	Eff. September 18, 2000 Work Year G Part-time
From Instructional Aide- Headstart/Preschool to Preschool Teacher	Ms. Sue Wooten 3241 Glenbrook Street Riverside, CA 92509	Eff. September 18, 2000 Work Year G Part-time

Regular Assignment

Administrative Secretary	Ms. Donna Fuller 7216 Idyllwild Lane Riverside, CA 92503	Eff. August 30, 2000 Work Year A

Personnel Report #4

CLASSIFIED PERSONNEL

Regular Assignment

Instructional Aide- Headstart/Preschool	Ms. Emily Lauritzen 6910 Sedona Drive Riverside, CA 92509	Eff. September 11, 2000 Work Year E2 Part-time
Bus Driver	Ms. Gina Meese 4482 Felspar Riverside, CA 92509	Eff. September 6, 2000 Work Year F Part-time
Bilingual Language Tutor	Ms. Freida Posada 9203 63rd Street Riverside, CA 92509	Eff. September 5, 2000 Work Year E1 Part-time
Bilingual Language Tutor	Ms. Jennifer Ruiz 4260 Tyrolite Street Riverside, CA 92509	Eff. August 25, 2000
Benefits Technician	Ms. Susan Wright 11080 Hercules Way Mira Loma, CA 91752	Eff. August 28, 2000 Work Year A

Short-Term/Extra Work

Administrative Services; translation of the Student Discipline Handbook; August 7-31, 2000; not to exceed 25 days total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Shirley Morales

Administrative Services; to attend an expulsion hearing; August 22, 2000; not to exceed one (1) hour total; appropriate hourly rate of pay.

Campus Supervisor Ms. Karin Russell

Administrative Services; translation of the Student Discipline Handbook; August 24, 2000 through September 29, 2000; not to exceed 65 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Shirley Morales

Administrative Services; to serve as a witness in an expulsion hearing; August 17, 2000; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Campus Supervisor Ms. Kolleen Powell
Campus Supervisor Mr. Paul Avila

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education; to provide aide services in the STEPS Community Day Class during the summer; June 19, 2000 through August 11, 2000; not to exceed 15 hours per week; appropriate hourly rate of pay.

Instructional Aide	Ms. Catharine Bloom
Instructional Aide	Ms. Debbie Ramirez
Instructional Aide	Ms. Priscilla White
Instructional Aide	Ms. Janet Roberts

Instructional Media Center; to provide assistance in laminating materials, assisting new teachers, inservicing new teachers on how to use equipment, reserving videos, preparing new catalogs, etc.; August 21-23, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Library Technician	Ms. Gayla Gresham

Language Services; to assist with Comite' and other "Back to School" activities; August 21, 2000 through September 1, 2000; not to exceed 80 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist	Ms. America Najarro

Textbook Warehouse; to process incoming materials orders and site check-in of summer extended learning opportunity materials; August 23-25, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Elem. Media Center Clerk	Ms. Jennifer Todd

Camino Real Elementary; to inventory, catalog and distribute supplemental materials; August 23, 2000 through September 1, 2000; not to exceed 23 hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Veronica Robinson

Glen Avon Elementary; to maintain safety and discipline during the special programs; September 6, 2000 through June 21, 2001; not to exceed 40 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Irma Rangel
Activity Supervisor	Ms. Sherrie Stoddard
Activity Supervisor	Ms. Nancy Hicks

Granite Hill Elementary; to attend staff development days; August 24-25, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Bilingual Language Tutor	Ms. Sandy Cohen
Bilingual Language Tutor	Ms. Martha Aleman
Instructional Aide	Ms. Jeanne Sadler
Instructional Aide	Ms. Ysabel Segura
Instructional Aide	Ms. Lynda Martinez
Instructional Aide	Ms. Valerie Othon

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Granite Hill Elementary; to prepare the learning environment in all public areas of the school; July 1, 2000 through August 31, 2000; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Jeanne Sadler

Ina Arbuckle Elementary; to register new students and enroll students on the computer for the fall; August 25, 2000 through August 29, 2000; not to exceed 15 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Mr. Gabriel Martinez

Ina Arbuckle Elementary; to process materials for the start of school; August 21-29, 2000; not to exceed six (6) hours per day; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Sally Garibay

Indian Hills Elementary; to process library materials; August 14, 2000 through September 1, 2000; not to exceed 40 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Debi May

Mission Bell Elementary; to provide clerical assistance for recordkeeping; August 7-9, 2000; not to exceed 16 hours total; appropriate hourly rate of pay.

Secretary-Elem. Principal Ms. Angle Wollam

Mission Bell Elementary; to process library materials; August 15, 2000 through September 1, 2000; not to exceed 28 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Darlene Pierce

Mission Bell Elementary; to assist with registration; August 30, 2000 through September 1, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Andrea Babbe

Pacific Avenue Elementary; to assist with school registration; August 28-30, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Carlene Jones
Clerk-Typist Ms. Beatrice Simonds
Bil. Language Tutor Ms. Irma Sanchez

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pacific Avenue Elementary; to process materials for the start of school and assist Accounts Payable in the processing of invoices for payment; August 25, 2000 through September 1, 2000; not to exceed five (5) hours per day; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Mary Taber

Pedley Elementary; peak load assistance; August 16, 2000 through September 8, 2000; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Estella Horner

Pedley Elementary; peak load assistance to process library materials; August 21, 2000 through September 1, 2000; not to exceed 44.5 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Vivian Carrasco

Stone Avenue Elementary; to process new textbooks and other supplemental materials; August 21, 2000 through September 1, 2000; not to exceed 30 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Georgia Lindsey

Sunnyslope Elementary; peak load assistance for the opening of the school year; August 28, 2000; not to exceed five (5) hours total; appropriate hourly rate of pay.

Bilingual Language Tutor Ms. Gloria Gonzalez

Sunnyslope Elementary; to inventory, catalog, and distribute supplemental reading and other language arts materials; August 1-31, 2000; not to exceed 50 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Donna Liggan
Activity Supervisor Ms. Beatrice Castillo

Sunnyslope Elementary; to provide school/home communication and translation; August 21, 2000 through September 1, 2000; not to exceed 90 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Adriana Patlan
Clerk-Typist Ms. Teresa Regalado

Troth Street Elementary; to process K-6 library materials before the start of school; August 14, 2000 through September 1, 2000; not to exceed 7.5 hours per day; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Doris Sanchez

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Van Buren Elementary; to process library materials for the start of school; August 15, 2000 through September 1, 2000; not to exceed 31 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Jennifer Todd

Rubidoux High School; to check registration paperwork; August 11, 2000; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Laura Olaiz

Substitute Assignment

Custodian	Ms. Veronica Apodaca 2007 Sage Tree Road Colton, CA 92324	As needed
Activity Supervisor	Ms. Anna Arias 3098 Chablis Avenue Riverside, CA 92509	As needed
Custodian	Ms. Deborah Arline 4371 Kingsbury Place Riverside, CA 92503	As needed
Bus Driver	Mr. David Ball 8086 Mission Blvd. #19 Riverside, CA 92509	As needed
Custodian	Mr. Isaiah Campas 5760 Lotus Riverside, CA 92509	As needed
Bus Driver	Ms. Bernadette Forster 4873 Jackson Street #A Riverside, CA 92503	As needed
Custodian	Ms. LaWanda Mathews 1356 Goodlett Street San Bernardino, CA 92411	As needed
Instructional Aide	Ms. Jane Reynolds 7919 Linares Avenue Riverside, CA 92509	As needed
Instructional Aide	Ms. Jessica Valle 3905 Sydney Harbour Drive Riverside, CA 92508	As needed

Personnel Report #4

CLASSIFIED PERSONNEL

Substitute Assignment

Clerk-Typist	Ms. Maureen Zimmer 4733 Jackson Street #57 Riverside, CA 92503	As needed

Leave of Absence

Bilingual Language Tutor	Ms. Martha Aleman 4783 El Molino Riverside, CA 92504	Maternity Leave eff. September 5, 2000 through October 4, 2000 with use of sick leave benefits.
Bilingual Language Tutor	Ms. Anabertha Cordova 14300 Harvey Lane Riverside, CA 92503	Unpaid Special Leave eff. September 3, 2000 through June 22, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of sick leave for layoff or reduction in force purposes.
Activity Supervisor	Ms. Paula Crowley 8710 58th Street Riverside, CA 92509	Unpaid Special Leave eff. September 7, 2000 through June 21, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of sick leave for layoff or reduction in force purposes.
Bilingual Language Tutor/ Instructional Aide	Ms. Elizabeth Franco 7391 Font Avenue Riverside, CA 92509	Unpaid Special Leave eff. September 3, 2000 through June 22, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of sick leave for layoff or reduction in force purposes.

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Marie Palafox 11702 Arguello Drive Mira Loma, CA 91752	Unpaid Special Leave eff. September 5, 2000 through December 15, 2000 without compensation, health and welfare benefits, increment advancement or the accrual of sick leave for layoff or reduction in force purposes.
Cafeteria Assistant II	Ms. Bobbie Self 8709 Old Springtown Rd. Springtown, TX 76082	Unpaid Special Leave eff. September 19, 2000 through June 30, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of sick leave for layoff or reduction in force purposes.

Resignation

Senior Fiscal Clerk	Ms. Silvia Aceves 8209 Stone Mist Circle Riverside, CA 92509	Eff. September 5, 2000
Instructional Aide	Ms. Denise Berry 6261 Heatherwood Drive Riverside, CA 92509	Eff. September 5, 2000
Instructional Aide- Headstart/Preschool	Ms. Margaret Bobian 8408 Shalimar Place Riverside, CA 92504	Eff. August 22, 2000
Activity Supervisor/ Night Attendance Caller	Ms. Donna Crispin 3945 ½ Bandini Riverside, CA 92506	Eff. August 17, 2000
Secretary	Ms. Marian Gutterud 14096 Four Winds Drive Riverside, CA 92503	Eff. August 1, 2000
Cafeteria Assistant I	Ms. Karen Harris 1405 E. Revere Drive Fullerton, CA 92831	Eff. August 28, 2000

Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Activity Supervisor	Ms. Mary Rodriguez 4205 Mill Creek Street Riverside, CA 92509	Eff. August 31, 2000
Cafeteria Assistant II	Ms. Doris Starling 5850 Avenue Juan Bautista Riverside, CA 92509	Eff. June 30, 2000
Instructional Aide- Headstart/Preschool	Ms. Holly Valencia 4860 Crest Avenue Riverside, CA 92503	Eff. August 23, 2000

MANAGEMENT PERSONNEL

Regular Assignment

Elementary Principal	Ms. Jacqueline Monestero 11272 Buffalo Drive Riverside, CA 92505	Eff. August 18, 2000 Administrative Services Credential
Elementary Principal	Ms. Susan Tibbetts 9348 Ledig Drive Alta Loma, CA 91701	Eff. August 18, 2000 Administrative Services Credential

OTHER PERSONNEL

Short-Term Assignment

Categorical Projects; to serve as a Peak Load Assistant; August 17, 2000 through September 1, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant Ms. Debbie Manka

Categorical Projects; to provide assistance in the processing of paperwork, contacting of parents, and filing of records for the summer extended learning opportunity program; July 17, 2000 through September 29, 2000; not to exceed 40 hours per week; appropriate hourly rate of pay.

Peak Load Assistant Ms. Lena Ortega

OTHER PERSONNEL

Short-Term Assignment

Maintenance & Operations; peak load custodial help due to concrete being poured at Rubidoux High, Pacific Avenue, and West Riverside Elementary; August 1-11, 2000; not to exceed eight (8) hours per day; $10.78 per hour.

Peak Load Custodial Mr. Mike Ursua

Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Maintenance & Operations; to "degum" at various sites; August 14-18, 2000; not to exceed eight (8) hours per day; $10.78 per hour.

Peak Load Custodial	Mr. Robert Garcia
Peak Load Custodial	Mr. Julius Johnson

Maintenance & Operations; to cover and watch concrete at various sites; July 18-26, 2000; not to exceed six (6) hours per day; $10.78 per hour.

Peak Load Custodial	Mr. Mike Ursua

Maintenance & Operations; irrigation at various sites; August 1, 2000 through October 31, 2000; not to exceed eight (8) hours per day; $11.043 per hour.

Peak Load Grounds Maint.	Mr. Richard Martinez

Maintenance & Operations; to cover for Indian Hills Swim Team at Rubidoux High School; July 19-20, 2000; not to exceed 6.5 hours per day; $10.78 per hour.

Peak Load Custodial	Ms. Elizabeth Rios

Maintenance & Operations; peak load custodial help needed due to summer school; July 19, 2000 through August 3, 2000; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Peak Load Custodial	Mr. Paul Hopson

Maintenance & Operations; to assist Custodian Specialist with special projects; July 25-27, 2000; not to exceed five (5) hours per day; $10.78 per hour.

Peak Load Custodial	Mr. David Mendoza

Maintenance & Operations; summer school and to prepare for the first day of school; August 4-18, 2000; not to exceed eight (8) hours per day; $10.78 per hour.

Peak Load Custodial	Ms. Mabel Philpott
Peak Load Custodial	Ms. Annette Thompson
Peak Load Custodial	Mr. Art Galvan
Peak Load Custodial	Mr. Daniel Mason
Peak Load Custodial	Ms. Danielle Sandoval
Peak Load Custodial	Mr. Ricky Mahoney
Peak Load Custodial	Ms. Sylvia Alcantar

Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Maintenance & Operations; summer school and to prepare for the first day of school; August 4-18, 2000; not to exceed eight (8) hours per day; $10.78 per hour.

Peak Load Custodial	Ms. Shirley Sinsley
Peak Load Custodial	Ms. Sally Rehm
Peak Load Custodial	Ms. Nancy Holt
Peak Load Custodial	Ms. Martha Lopez
Peak Load Custodial	Mr. John Hernandez
Peak Load Custodial	Ms. Rosalie Guerrero
Peak Load Custodial	Ms. Judy Lester

Maintenance & Operations; peak load assistance to help District plumber; July 31, 2000 through September 1, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Plumber's Helper Mr. David Richardson

Purchasing Department; to serve as a Peak Load Assistant; September 1-29, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant Ms. Rhonda Glass

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

National Education Association – Jurupa
9227 Orco Parkway, Suite E
Riverside, CA 92509 • (909) 681-7997
J U R U P A

August 1, 2000

Mr. Kent Campbell, Assistant Superintendent
Jurupa Unified School District
Personnel Services
3924 Riverview Drive
Riverside, CA 92509

Dear Mr. Campbell:

The NEA-Jurupa is submitting its bargaining proposal in accordance with the Certificated Collective Bargaining Agreement (July1, 1998-June 30, 2001), Article II-DURATION, Section 2A & B - Reopeners. Attached is a copy of the proposal.

The Association recognizes that the proposal will be sunshined at the next regularly scheduled Jurupa Unified School District Board meeting.

Sincerely,

Francine Rice-Laabs
President

attachment

P-2
PBI

Article VI Safety

Modify language in Section 1 – Student Behavior, on the reassignment of students or unit members after threatening, violent, or disruptive conduct by the student.

Modify language in Section 4 – Temperature and Smog, to include maximum working temperatures.

Modify language in Section 6 – Reporting Unsafe or Hazardous Conditions, to include telephones with outside lines in each classroom.

Add language on hostile work environment.

Article VIII Class Size

Modify language in Section 2 – Class Size Maximums, with regard to the length of time that classes may exceed the class size maximum, maximum class size for K-3, class size maximums for specified classes at the secondary level, and designated remediation classes.

Modify language in Section 3 – Case Load, to include middle school counselors with a caseload not to exceed 500 students..

RIVERSIDE COUNTY OFFICE OF EDUCATION
DR. DAVID LONG
Riverside County Superintendent of Schools

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

47-336 Oasis Street
Indio, California
92201-6998

24980 Las Brisas Road
Murrieta, California
92562

AUG 15 2000

August 15, 2000

To: Benita B. Roberts, District Superintendent
Sam Knight, Board President
Rollin Edmunds, Assistant Superintendent, Business Services
Jurupa Unified School District

From: David Long, Ph.D., Riverside County Superintendent of Schools
By: K. William Marshall, Jr., Ed.D.
Riverside County Associate Superintendent of Schools
Division of Administration and Business Services

Subject: **2000-01 Adopted Budget**

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget. Our review must include a determination whether the adopted budget:

- complies with the criteria and standards adopted by the state board of education;
- will allow the district to meet its financial obligations during the fiscal year; and
- is consistent with a financial plan that will enable the district to satisfy its multi-year financial obligations.

Your 2000-01 adopted budget has been approved as submitted based on the following analysis.

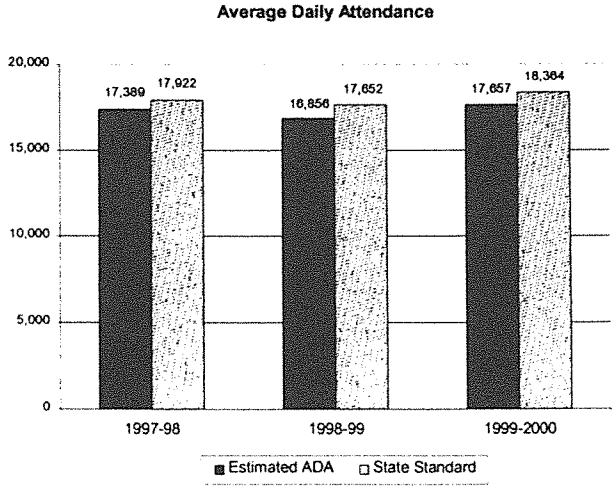
Average daily attendance (ADA) is used as the basis for determining approximately 71%[1] of school districts' revenues. The first criterion looks at how accurately the district has projected ADA in the three prior fiscal years and establishes a standard that the district should not exceed. The chart below displays your projected ADA and the state standard for the three prior fiscal years. Your district's projections were within the established standard for ADA.

ADA State Standard

District did not overestimate ADA by more than 2% in two or more of the previous three years.

Or

District did not overestimate ADA by more than 2% in 1999-2000.



[1]Source: 1999-2000 Annual Financial Comparison Report

Riverside County Board of Education

Betty Gibbel
President

Marilyn Baumert
Vice President

Charles H. Brugh

Gerald P. Colapinto

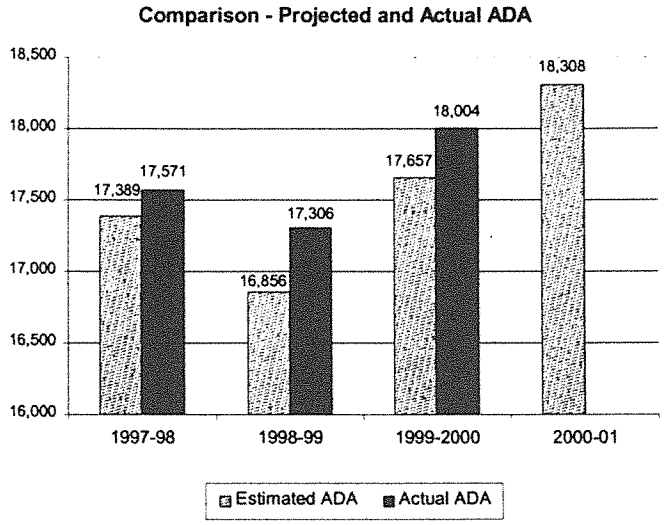
Curtis Grassman

Milo P. Johnson

William R. Kroonen

Q1 P31

The following chart compares the district's projected and actual ADA for the three prior fiscal years and the budgeted ADA for 2000-01.



Note: As of July 1, 1998, excused absences are no longer included in calculations of ADA pursuant to SB 727.

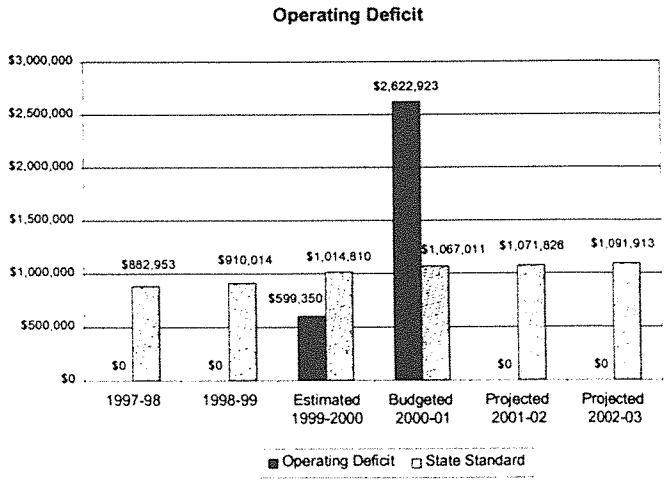
The second criterion looks at the district's projected operating deficit in the budget year along with the historical trend for the three prior years and establishes a standard that the district should not exceed. Your district's operating deficit is within the established standard. Our analysis also included the projected operating deficit in the district's multi-year financial projections.

Operating Deficit
State Standard

District did not have an operating deficit of more than .99% of operating expenditures in the first and second prior years.

Or

District did not have an operating deficit of more than .99% of operating expenditures in the first and third prior years.



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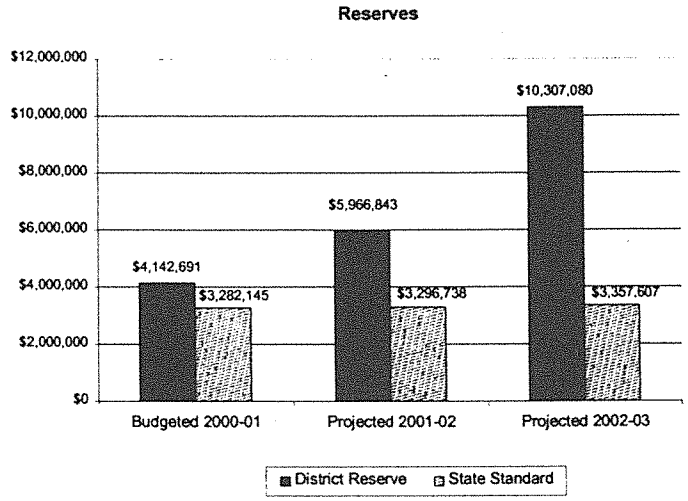
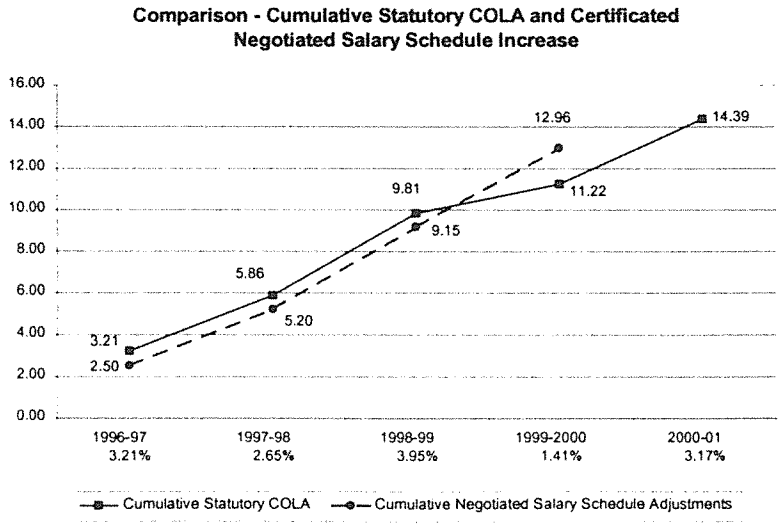
The third criterion looks at the district's budgeted reserves and establishes a minimum standard that the district should maintain. The district's budgeted reserves are 3.79% and meet the minimum established standard. Our analysis also included the projected reserves in the district's multi-year financial projections.

Reserves
State Standard

Budgeted reserves equal at least 3% of total expenditures, transfers out and other uses.



The information submitted with your adopted budget indicates that salary negotiations have not been concluded. Please provide an analysis of the cost of a proposed agreement, including the impact on the current operating budget and multi-year financial projections, at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover. A five-year comparison of the cumulative statutory cost of living adjustment (COLA) funded by the state and the district's cumulative certificated negotiated salary schedule increases is provided for your information.



Note: The comparison reflects cost of living adjustments only. It does not include other revenue limit adjustments, such as equalization and deficit reduction or off-schedule salary payments and negotiated benefits.

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P93

Our review also included an analysis of the district's long-term debt. The district's long-term debt is equal to $645 per ADA. The average long-term debt per ADA for school districts in Riverside County is $1,291 per ADA. A summary of the district's long-term debt is provided in the following table.

Long-Term Debt

Type of Commitment	Balance 7/1/00	2000-01 Payment	Funding Source
Certificates of Participation	$ 8,600,000	$ 519,350	General Fund - RDA Agreements
State School Building Loan	$ 53,118	$ 49,950	Tax Override Fund
Capital Leases	$ 725,879	$ 289,189	General Fund & Capital Facilities Fund
Energy Efficiency Bonds	$ 2,435,000	$ 296,645	General Fund
Total	$11,813,997	$1,155,134	

Excludes post employment benefits, compensated absences and general obligation bonds.

Our office recommends that the board approve updated multi-year financial projections reflecting the most current information available for the district's operational programs, debt service obligations and/or enrollment and attendance trends. This process will assist the board in continuing to provide for the long-range financial stability of the district. Please provide our office with a copy of updated multi-year financial projections, including assumptions, approved by the board with the submission of your First Interim Financial Report.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 826-6568. Our fax number is [909] 274-0659.

KWM:JD/lt