BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Benita B. Roberts

MONDAY, JUNE 19, 2000

EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Knight)
Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS
This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Superintendent's Office pursuant to Government/Education Codes listed below:
LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.
PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #22, and public employee discipline/dismissal/release/non-renewal/reassignment/resignation/retirement/suspension/complaints.
STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #00-081, #00-082, #00-084, #00-085, #00-090, #00-091, #00-093, #00-094, #00-095, #00-096, #00-083, #99-092, #99-104.
CONFERENCE WITH REAL PROPERTY NEGOTIATOR pursuant to Section 54956.8: Property: Street Address: 10551 Bellegrave, Mira Loma, California; Negotiating Parties: Lessor: Jurupa Unified School District; Lessee: Economic Development Agency.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.
Roll Call Board Members: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden
Roll Call Student Members: Ms. Crystal Hadden, Mr. Joshua Johnson
Flag Salute (President Knight)
Inspirational Comment (Mrs. Adams)
& Moment of Silence in memory of Ms. Elizabeth (Betty) Florio, Jurupa Unified School District volunteer for the past 14 years at Camino Real Elementary and Rubidoux High Schools.

COMMUNICATIONS SESSION

1. **Report of Student Representatives**

   a. Hear Reports from 1999-00 Student Board Members (Mrs. Roberts)
   The Board welcomes Joshua Johnson, Jurupa Valley High, and Crystal Hadden, Rubidoux High, Student Board Members. They may wish to address the Board regarding student achievements, interests, or other matters.

2. **Recognition**

   a. Recognize Building and Encouraging Active Readers (B.E.A.R.) Program (Mrs. Roberts)
   In November, 1999, the District launched a K-6 reading program titled, "Project B.E.A.R." (Building & Encouraging Active Readers). The goal of the program was to have elementary students read at least twenty books from November through April. Students took a pledge to engage in reading one hour per night or one evening per week and were required to keep a log of the books they read. The coordinator of the program, Ms. Sylvia Vega-Boyd, solicited donations from corporations and businesses in our community to purchase a book for every child completing the twenty book requirement. During the first week in June, approximately 3,000 books were distributed to elementary students throughout the District who completed their Project B.E.A.R. pledges. Ms. Vega-Boyd was unable to be present at this evening's meeting; however, she will receive a certificate of recognition for her outstanding service as the district's Project B.E.A.R. Coordinator. The following coordinators assisted with the Project B.E.A.R. program at their respective sites:

Camino Real Elementary	Paula Cannon
Glen Avon Elementary	Mary Lunetto
Granite Hill Elementary	Michelle Johnson
Ina Arbuckle Elementary	Luz Mendez
Indian Hills Elementary	Debi May
Mission Bell Elementary	Kim Moore
Pacific Avenue Elementary	Mary Taber
Pedley Elementary	Miriam Kim
Peralta Elementary	Anne Swick
Rustic Lane Elementary	Linda Dalton
Sky Country Elementary	Gary Temkin
Stone Avenue Elementary	Caron Winston
Sunnyslope Elementary	Adriana Patlan
Troth Street Elementary	Laz Barreiro
Van Buren Elementary	Jim Owen
West Riverside Elementary	Victor Palmer
Education Center	Ellen Kinnear
	Dora Martinez
	Hilary York

   Information only.

* b. Recognize 1999-2000 School Volunteers (Dr. Mason)
   Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 1999/2000 school year. Volunteers have assisted in countless ways; including classrooms, offices, libraries, and as field trip chaperons. These individuals have received a certificate of award by their site principal. The names of volunteers, by school site, are listed in the supporting documents. Information only.

2. **Recognition** (Continued)

c. Recognize Riverside County California Arts Scholars 2000 (Mrs. Roberts)
Five Jurupa Valley High School students were recently honored at a reception hosted by the Riverside Arts Foundation. These students are among 500 students in California selected to participate in the California State Summer School for the Arts in Valencia. Only 24 students from Riverside County were selected. Three of our students, Kasey Bierwirth, Visual Arts; Estevan Sahagun, Animation, and Scott Shea, Animation, will attend. Two other students, Felipe Orozco, Animation, and Adam Valensuela, Animation, have been selected but are on a waiting list to attend. Each student selected for the California Summer School for the Arts must submit an application and a portfolio or video of their work. Congratulations to these very talented students. Information only.

d. Accept Donations (Mr. Edmunds)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Camino Real Elementary School 5th grade parents wish to donate $502.00, with the request it be used to pay for class field trips (transportation and admissions) for the students of Mrs. Bain, Mr. Templin, and Mrs. Gonzalez to travel to the Los Angeles Children's Museum aboard the Metrolink.

Mr. and Mrs. M. Lindsey, residents, wish to donate $150.00, with the request it be used to purchase instructional supplies for Mrs. Gonzalez' and Mrs. England's classes at Camino Real Elementary School.

The Granite Hill Elementary School PTA wishes to donate $3,133.79, with the request it be used for the teachers to purchase instructional materials.

Parents of Indian Hills Elementary School students wish to donate $857.00, with the request it be used to pay transportation costs for student field trips.

The Stone Avenue Elementary School PTA wishes to donate $1,180.62, with the request it be used to pay transportation costs for the sixth grade science camp field trip ($617.00) and to purchase a special table for the library ($563.62).

Mrs. Lisa Reimer, Jurupa Council Auditor, wishes to donate $50.00 with the request it be used as needed for students at Stone Avenue Elementary School.

The Sunnyslope Elementary School PTA wishes to donate a marquee, valued at $8,500.00, for announcing special events and school functions. The PTA also wishes to donate $4,000.00, with the request it be used to pay for student field trips, incentives, and awards.

Lifetouch Studios of Riverside wishes to donate $818.21, with the request it be used to pay for Sunnyslope Elementary School student field trips, incentives, and awards.

Parents of Sunnyslope Elementary School students wish to donate $158.50, with the request it be used to pay transportation costs for fourth grade class field trips.

Parents of Sunnyslope Elementary School students wish to donate $133.00, with the request it be used to pay transportation costs for Ms. Neal's fifth grade class field trip.

d. Accept Donations (Continued) (Mr. Edmunds)

Parents of Sunnyslope Elementary School students wish to donate $58.30, with the request it be used to pay transportation costs for Ms. Blevins' fifth grade class field trip.

Mrs. Lisa Reimer, Jurupa Council Auditor, wishes to donate $50.00, with the request it be used to pay for student field trips, incentives, and awards at Sunnyslope Elementary School.

Parents of Sunnyslope Elementary School students wish to donate $45.50, with the request it be used to pay transportation costs for Mr. Zitek's fifth grade class field trip.

The Troth Street Elementary School PTA wishes to donate $1,150.85, with the request it be used for student field trips and classroom supplies.

Parents of Van Buren Elementary School students wish to donate $52.00, with the request it be used to pay transportation costs for a fourth grade class field trip.

Mrs. Margaret Shively, a resident, wishes to donate $30.00, with the request it be used to pay transportation costs for a fourth grade class field trip for Van Buren Elementary School students.

The Science Club at Mira Loma Middle School wishes to donate $3,863.11, with the request it be used to provide science activities and to purchase classroom science supplies.

The Mira Loma Middle School PTA wishes to donate $897.29, with the request it be used to pay for instructional materials and student incentives.

The Math Club at Mira Loma Middle School wishes to donate $500.00, with the request it be used to purchase classroom math supplies.

Bank of America wishes to donate several Compaq computers, monitors, keyboards, and Epson printers, metal desks and file cabinets, with the request they be used at Mission Middle School. The value is undetermined.

Ms. S. A. Adler, resident, wishes to donate a one year subscription to the "Smithsonian" magazine, with the request it be used at the Mission Middle School library.

Jeffrey Court, Inc., of Corona, wishes to donate an electric kiln, with the request it be used in the art department at Rubidoux High School.

The Western Municipal Water District of Riverside County wishes to donate six sets of water-related books, with the request each middle school and high school receive a set for student use. Each set is valued at approximately $106.00.

Laser Eye Center of Glendora held a non-profit promotion, and wishes to donate $100.00 received from a local resident. The donation is to be used to purchase instructional materials and supplies for a school designated by the Board of Education.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

2. **Recognition** (Continued)

* e. Announce Six-Year Accreditation for Rubidoux High School (Mrs. Roberts)
Dr. Ron Needham, Principal of Rubidoux High School, received notification that the Accrediting Commission For Schools granted Rubidoux High School a full six-year term of accreditation with a midterm review, expiring on June 30, 2006. Congratulations to Dr. Needham, staff, students and parents for this outstanding accomplishment. Information only.

3. **Administrative Reports and Written Communications**

a. Hear Status Report on National Youth Sports Program (Mrs. Roberts)

At the last meeting, administration indicated that we would return with a report to the Board regarding Dr. E. M. Abdulmumin's request from the University of California, Riverside's National Youth Sports Program (NYSP). Dr. Abdulmumin requested that the Board support transportation and Project Aides for the National Youth Sports Program. When he originally wrote to the district, the Superintendent asked Dr. Abdulmumin to contact the AsCent staff, Ms. Diana Fox and Mr. Paul Jensen, to seek assistance. Mr. Jensen has indicated that the AsCent Program's new grant can fund transportation for middle school students wishing to participate. Mr. Jensen and Ms. Fox provided the following information for Jurupa Unified School District students participating in the program:

Depart from Mission Middle School	7:40 a.m.
Drop off at UCR	8:00 a.m.
Pick up at UCR	2:00 p.m.
Return to Mission Middle School	2:15 p.m.

Students returning to Mission Middle School at 2:15 p.m. will be able to stay for the AsCent program until 6:00 p.m. and have a parent pickup at Mission Middle School, or they may ride a bicycle or walk home with parent permission. NYSP dates are from June 26 through July 29, Monday through Friday. Since the AsCent Program does not operate on Fridays, there will also be a need for supervision for students on Fridays from 2:15 - 2:45 p.m. during the bus drop off time at Mission Middle School. Our Summer School schedule conflicts with the AsCent program; therefore, students participating in the AsCent Program will not be able to attend Summer School.

The cost to the AsCent Program will be determined by the number of buses necessary to transport students. According to the District's Director of Transportation, one bus for the five-week program is $1,180. Mr. Jensen indicates that the AsCent Program can support transportation costs up to $2,000.

Information only.

b. Other Reports and Written Communications (Mrs. Roberts)

4. **Public Verbal Comments**
This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. **Board Member Reports and Comments**
Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Public Hearing on Proposed District Budgets (Mr. Edmunds/Mrs. Lauzon)
Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to the adoption, a public hearing must be scheduled at which time the public can address the Board on proposed budgets. The major annual operating budget, called the General Fund, includes eleven sub-funds. The District has twelve other funds with annual budgets. These funds are:

290 Tax Override Fund
403 Redevelopment Fund
560 State School Building – New Construction
580 State School Building - Modernization
600 Cafeteria Fund
700 Child Development Fund
800 Adult Education Fund
900 Self-Insurance Fund
930 State Deferred Maintenance
979 Capital Facilities – Developer Fees
990 Capital Facilities – Developer Fees Interest
999 Capital Facilities - CEQA

President Sam Knight should formally open a hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 2000/01 Budgets is scheduled as Agenda Item B.

ACTION SESSION

A. **Approve Routine Action Items by Consent**

Administration recommends the Board approve/adopt Routine Action Items A 1-12 as printed.

* 1. Approve Minutes of June 5, 2000 Regular Meeting

* 2. Purchase Orders (Mrs. Lauzon)

* 3. Disbursement Orders (Mrs. Lauzon)

* 4. Agreements (Mr. Edmunds)

* 5. Payroll Report (Mrs. Lauzon)

A. Approve Routine Action Items by Consent (Continued)

* 6. Resolution #00/28, Authorize Appropriation Transfers for Categorically Funded Programs (Mrs. Lauzon)

For the past fourteen years, the Board has authorized Business Services to make appropriation transfers for categorically funded projects as needed. These projects are based on a formula allocation to sites and/or are based on specific site amounts as contained in the original applications for funding. Expenditures must conform to program requirements. Appropriation totals by site do not change after they are established originally, but transfers between objects are sometimes necessary in order to meet goals.

In order to expedite processing of appropriation transfers, administration is again requesting the Board to allow Business Services staff to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects.

Administration recommends the Board adopt Resolution #00/28, Authorize Appropriation Transfers for Categorically Funded Projects for 2000/2001 fiscal year.

* 7. Resolution #00/29, Authorize Appropriation Transfers Within the General and Lottery Funds (Mrs. Lauzon)

For the past fourteen years, the Board has authorized Business Services to make appropriation transfers for the General fund budgets in the amount of $200 or less. In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Numbers of staff positions are not affected. Administration is again requesting the Board to allow Business Services staff to process appropriation transfers to conform to the criteria contained in the resolution. Authorization will reduce paperwork and will approve timeliness of business transactions. The Board will continue to receive financial reports that show the results of appropriation transfers made by Business Services staff. Administration recommends the Board adopt Resolution #00/29, Authorize Appropriation Transfers Within the General and Lottery Funds for the 2000-2001 fiscal year.

* 8. Approve Submittal of Part I of the 2000/2001 Consolidated Application (Mr. Mendez)

The State Department of Education requires that districts desiring to apply for certain categorical funds submit a consolidated application. This application requests funds for eleven categorical programs including: 1) the federal Title I program which provides supplemental funds to qualified low income schools in the district to plan and implement programs for underachieving compensatory education students; 2) federal Title II (Eisenhower) provides staff development in the areas of math and science; 3) federal Title IV (Safe and Drug Free Schools and Communities); 4) federal Title VI (Innovative Education) provides library and counseling services; 5) federal Title VI (Class Size Reduction) provides staff development for teachers grades K-3; 6) state Economic Impact Aid for compensatory and bilingual education; 7) state Tenth Grade Counseling intended to provide assistance to tenth grade students in planning their high school program; 8) state School Improvement Program to support site-based planning; 9) state SB-1882 Professional Development Program for the high schools; 10) state Mentor Teacher; and 11) state Tobacco-Use Prevention Education.

A. Approve Routine Action Items by Consent

* 8. Approve Submittal of Part I of the 2000/2001 Consolidated Application (Mr. Mendez)
(Continued)

Part I of the Consolidated Application contains 199 separate assurances covering the legal compliance requirements for each program. In addition, this portion of the document requires that the district submit certification of private school participation (if applicable) and compensatory education ranking of schools for Title I and state compensatory education funding. For the past ten years, the district has used the percentage of students receiving free and reduced lunches as the economic criterion to rank schools. The application also must list the programs operated at each site and the programs to be coordinated under Assembly Bill 777, the School-Based Coordination Act.

When the initial application is submitted, final appropriations are unknown, therefore, district and school site personnel are directed to base their planning for the next fiscal year on prior year funding. Schoolwide Title I funding is available to Ina Arbuckle, Pacific Avenue, Rustic Lane, Troth Street, and West Riverside. Glen Avon, Granite Hill, Pedley, Peralta, Stone Avenue, Sunnyslope, Mission Bell, Van Buren, and Sunnyslope will receive targeted assistance Title I funds for serving identified at-risk students. Both Rubidoux and Jurupa Valley High Schools and Nueva Vista Continuation High School receive grants from the Tenth Grade Counseling and SB-1882 professional development funding. In October when final appropriations are known, the district request will be updated and Part II will be submitted.

Administration recommends that the Board approve submittal of Part I of the 2000/2001 Consolidated Application.

* 9. Review Investment Report – Quarter Ending March 31, 2000 (Mr. Edmunds)
Section 53656 of the California Government Code requires public agencies to render quarterly reports to the Governing Board. Included in the supporting documents is the Investment Report for the quarter ending March 31, 2000. Administration recommends that the Board accept this Investment Report for Quarter Ending March 31, 2000.

10. Approve Revision of Site Grant Expenditure Plan for Mission Bell Elementary (Mr. Edmunds)
Mission Bell Elementary School is requesting to revise their Site Grant spending plan to purchase televisions and VCR's with the $2,950.00 remaining in their site block grant. This expenditure revision has been approved by their School Site Council. Administration recommends approval of the revised Site Grant Expenditure Plan for Mission Bell Elementary School.

* 11. Adopt Urgency Ordinance Nos. 00/03 and 00/04 Levying Special Taxes (Mr. Edmunds)
The Board will recall that the District administers two Community Facilities Districts (CFDs). In December, 1990, CFD No. 1 of Jurupa Unified School District sold $6.9 million dollars of bonds in order to finance school facilities (about $1.3 million of the total) and water and sewer facilities for the Van Daele and Concordia developments within the CFD boundaries. Community Facilities District No. 2 sold $1.25 million of bonds in March, 1993, to finance school facilities ($195,000 of the total), and water and sewer facilities for an adjacent Van Daele development.

* 11. Adopt Urgency Ordinance Nos. 00/03 and 00/04 Levying Special Taxes (Mr. Edmunds)
(Continued)

In order to pay the principal and interest on the outstanding bonds of these CFDs, the Board must adopt two ordinances levying special taxes on parcels of land within the CFDs. District counsel, Dick Anderson, has prepared the ordinances for levying assessment on these parcels. Special Tax Consultant, David Taussig & Associates, has prepared a report which summarizes CFD information and provides an analysis which determines the rate and method of apportionment of special taxes on the properties. This analysis is summarized in reports called Community Facilities District Administration Report (one for each CFD), that have been provided as supporting documents for Board Members only. The ordinances and tax levy must be submitted to the Tax Assessor by August 10, 2000. It will be necessary for the District to levy special taxes within the CFDs in this manner on an annual basis as part of its responsibility as the lead agency administering the CFDs.

Administration recommends the Board adopt Ordinance Nos. 00/03 and 00/04, Urgency Ordinances Levying Special Taxes To Be Collected During Fiscal Year 2000-01 For The Payment Of The Principal Of And Interest On And Administrative Expenses With Respect To The Bonds Of Community Facilities District No. 1 And Community Facilities District No. 2 Of Jurupa Unified School District.

*12. Approve Out-of-State Travel Request from Rubidoux High School (Dr. Mason)
Ms. Amanda Chann and Ms. Sonja Anderson, teachers at Rubidoux High School, are requesting permission to travel to Las Vegas, Nevada to attend a conference regarding Advanced Placement English Literature. The travel for this conference is scheduled for Wednesday, August 16 through Sunday, August 20, 2000. Ms. Chann and Ms. Anderson will attend workshops related to advanced placement teaching methods and curriculum. Costs for this conference will be paid through staff development funds. A copy of the Travel Request is included in the supporting documents. It is recommended that the Board approve the Out-of-State Travel Request for Ms. Amanda Chann and Ms. Sonja Anderson to travel to Las Vegas, Nevada on Wednesday, August 16 through Sunday, August 20, 2000.

B. Consider 2000/2001 Financial Planning Matters

* I. Review and Adopt 2000/2001 Budgets for Special Funds (Mr. Edmunds/Mrs.Lauzon)

In addition to the General Fund, the District operates another twelve funds. These budgets have been included in the supporting documents. The "J" number refers to the particular form designated by the State for use in the budget preparation.

- Adult Education (J-202)
  The budget projects the same level of activity as in 1999/2000.

- Cafeteria Fund (J-203)
  This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly more than in 1999/2000.

- Child Development Fund (J-204)
  This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted at about the same level as 1999/2000.

B. Consider 2000/2001 Financial Planning Matters (Continued)

- Deferred Maintenance Fund (J-205)
  State support is currently budgeted at a 100% funding level.

- Capital Facilities Fund, Capital Projects (J-217)
  Income in this fund is from Developer Fees. This revenue is used for portable classroom rental payments and facility related expenditures.

- State Lease-Purchase Funds (J-218)
  These budgets represent funds allocated by the State to construct or modernize schools, and the interest earned on these funds. The District is required to prepare a separate budget for each project. To reduce copying time and costs, and because the funds may only be spent for construction or modernization, a budget summary of the project and interest funds is included.

- Special Reserve Fund, Capital Projects (J-219)
  Redevelopment funds used for facility related expenditures and major capital outlay.

- Tax Override Fund (J-227)
  This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.

- Self-Insurance Fund (J-236)
  This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

The Summary Reviews required by the State for these funds are included in the supporting documents. Administration recommends the Board adopt the 2000/2001 Special Funds Budgets as presented.

* 2. Review and Adopt 2000/2001 General Fund Budget (Mr. Edmunds/Mrs. Lauzon)

On March 6, 2000, the 2000/01 Preliminary Budget Projection was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to beginning balance, revenues and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the J-201 Budget summary is also included in the supporting documents. A detailed budget document has been prepared and submitted to the Board under separate cover.

Board members will recall that on February 7, 2000 the Governing Board appointed two Board members to serve on an Ad-Hoc Budget Review Committee with administration on budget priorities for the 2000/2001 school year. The ad-hoc committee met in May to review financial projections and to prioritize over-formula budget requests from site and district level administrators based on District-wide needs and the estimated funding available. A decision was made by the committee to include the following in the adopted budget: 21 health care aide positions district-wide, 8 custodial positions, and implementation of the Rancho Vista Special Education Program.

B. Consider 2000/2001 Financial Planning Matters (Continued)

The ad-hoc committee will reconvene when the State Budget is adopted, and the exact amount of funding for 2000/2001 is known. At that time it is anticipated that the District will add Assistant Principal positions at each elementary site with enrollment in excess of 800. These positions are necessary due to the larger teaching staff at these sites generated by the number of students on the campus and the increase in staffing for Class Size Reduction. The committee will review the remaining items on the prioritized list and make a determination as to what should be funded in the revised budget.

The **Beginning Balance** for 2000/01 is the Ending Balance for 1999/2000 carried over into the new fiscal year. The estimated Unrestricted Balance is $6,005,042, which is $792,903 more than the previous Preliminary Budget Projection. This increase is the combined result of increased revenue for additional ADA; mandated cost reimbursement; interest; carryover of Site Grant funding not expended in 1999/2000; and decreased expenditures for Non-Public School tuition. The Restricted beginning balance is $1,062,498.

Revenue has been projected using an enrollment of 19,481 students, which is the same as the enrollment projection used for the Preliminary Budget. This projection represents an increase of about 433 students (2.27%) over the current year.

The Revenue Limit COLA is budgeted at 3.17%, which is slightly more than the 2.84% COLA in the Preliminary Budget Projection. The Revenue Limit deficit factor is budgeted at 6.996%. Restricted revenue in several categorical programs has been reduced until funding can be confirmed. With these adjustments, Total Revenue for 2000/01 is projected to be $106,781,902, a decrease of $502,819 from the Preliminary Budget. This decrease is primarily due to the adjusted categorical program revenue.

Adding the Beginning Balance to Total Revenues results in Total Resources of $113,849,442 which is $1,591,008 more than the Preliminary Budget Projection.

Expenditures have been increased by $1,702,966, primarily due to the positions added for 21 health care aides; 8 custodians; the Rancho Vista Special Education Program; increased transfer for Deferred Maintenance to match State funding and the anticipated expenditure of carryover funds for Site Grant, Instructional Materials and categorical projects.

Comparing Total Resources to Total Expenditures, the District's Unrestricted Reserve for 2000/01 is estimated to be $4,142,691 or 3.79%. The District is required by the State to carry a 3% Reserve.

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 2000/01 Budget meets all applicable standards, and we anticipate no problems in getting approval of the County Office. Also included in the supporting documents is the Routine Maintenance Account Certification as required by Education Code Section 17014. This document certifies that with this budget adoption the District has budgeted the required minimum of two percent of the District's General Fund Budget in a Routine Restricted Maintenance Account for the 2000/01 fiscal year.

B. Consider 2000/2001 Financial Planning Matters (Continued)

It is important to note that in the 2000/01 budget we are deficit spending in the amount of $2,622,923. This is primarily due to the one-time expense for portable classrooms ($450,000) and the expenditure of carryover funds ($1,361,208). The balance remaining ($811,715) is ongoing expense. We will be carefully monitoring this situation, but it is premature to be overly concerned about it.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed very significant revenue increases for K-12 Education – a total of $3.7 billion in new monies. Approximately $l.84 billion is proposed to eliminate the K-12 school district and county office revenue limit deficits. This proposal would provide an additional $5.7 million in ongoing funding to Jurupa. Summarized below are several of the Governor's proposals which have not been included in the current Budget, because they may be significantly altered by the Legislature as the State Budget Act is developed.

Discretionary Funding	
COLA/Deficit Reduction	$l.84 billion
Public School Accountability Act (Academic Performance Index Awards)	$ 40 million
Teacher Initiatives	
One-time Teacher Bonuses	$500 million
Extraordinary Performance Awards (AB1114)	$ 50 million
Teachers as a Priority Program (SB1503)	$ 15.9 million
Supporting Student Achievement	
Educational Technology (AB1942)	$400 million
English Language & Literacy Intensive Instruction Program	$300 million
Expand Professional Development Institutes	$ 35 million
Augment and Expand Advanced Placement Grants	$ 9.5 million

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be given to the Board.

Administration recommends the Board adopt the 2000/01 General Fund Budget as presented.

B. Consider 2000/2001 Financial Planning Matters (Continued)

Multi-Year Budget Projection

Following the 2000/01 General Fund Budget in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 1999/2000, 2000/01, 2001/02, and 2002/03. These projections were prepared using methodology developed by School Services of California – the premier school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately preceding the projected budget figures.

The multi-year projection indicates that the District will be able to maintain a 5.43% Unrestricted Reserve of about $5.9 million for 200l/02. By 2002/03, the projection indicates an increase in the Unrestricted Reserve of almost $4.4 million to a total of about $10.3 million.

As noted in the introductory budget review, it is important to note that we are deficit spending in 2000/01, reducing our beginning fund balance by $2,622,923. Part of this amount is for one-time expenses (carryover $1,361,208 and portable classrooms $450,000) the balance ($811,715) is for ongoing expense. In the projection for 2001/02 and 2002/03 we are anticipating that the additional revenue will be enough to cover the ongoing expense as well as the additional expenses listed on the Budget assumptions.

These projections should be viewed as a tool for the Board to use in assessing the general condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Information only.

* **C. Take Necessary and Appropriate Action Related to Governing Board Election of November 7, 2000** (Mrs. Roberts)

In accordance with Education Code Sections 5323 and 5340, "school district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated..." The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. Also, the cost of the election to each district is kept lower by consolidation.

* 1. Adopt Resolution #00/30, Ordering Consolidated Governing Board Member Biennial Election, Specifications of the Election Order, and Request for Consolidation

The seats of Trustee Area 4 (now held by Carolyn Adams), and Trustee Area 2 (now held by John Chavez), will expire November 30, 2000. The new term will begin the first Friday in December, which is December 1, 2000, for both seats. The terms of Trustee Areas 1, 3 and 5 will expire December 5, 2002.

To meet requirements of Education Code Sections 5304, 5322 and 5340, Administration recommends that the Board adopt Resolution #00/30, Ordering of an Election November 7, 2000, which includes the Specifications of the Election Order and Request for Consolidation.

* 2. Review District Policy Regarding Payment of Cost of Candidate Statements

Board Policy 1101 directs that candidates who elect to publish qualification statements must pay for them. The Registrar of Voters office has indicated that the estimated deposit for a candidate's statement is: $435.00. Information only.

* **D. Authorize Purchasing Equipment for Wide Area Network Infrastructure Improvements**

(Mr. Edmunds)

At the June 5th Board Meeting, Mr. Neil Mercurius, Administrator of Educational Technology, presented the Board with an update on the status of technology implementation in the District. As part of the presentation, Mr. Mercurius shared that the infrastructure of the District's wide area network needed to be updated in order to integrate new and emerging technologies. Included in the supporting documents is a listing of electronic equipment needed for up-grading the wide area network infrastructure. The total cost of the equipment is estimated to be $182,384.12 (including tax).

Administration recommends that the Board approve the expenditure of the funds necessary to up-grade the District's Wide Area Network Infrastructure and authorize the Director of Purchasing to issue purchase orders for the equipment in amounts not to exceed $182,384.12 (including tax).

* **E. Approve High School Instructional Materials for Review** (Dr. Mason)

The following instructional materials were presented to the Instructional Council at its regular meeting on May 8, 2000 for review, and approved unanimously. The supporting documents contain information regarding the cost of the instructional materials, other instructional materials considered by the selection committees, and information regarding the rationale for selection. These instructional materials will be available for public review at the Instructional Media Center and the Rubidoux and Glen Avon public libraries for the time period specified in Board Policy 6200. After the thirteen day review period, the books will be presented to the Board for approval. The following high school textbooks have been reviewed and recommended for submittal by the Instructional Council:

1. Economics: Principles and Practices for grade 12.
2. World History: The Modern Era (California Edition) for grades 10.

It is recommended that the Board approve for review the following instructional materials: Economics: Principles and Practices; World History: The Modern Era (California Edition).

F. Review and Act on Timely School Facility Matters

* 1. Approve Bid #00/09L- Office Furniture for Jurupa Unified School District's New Education Center (Mr. Edmunds)

At the May 1st Board Meeting, the Board authorized the solicitation of bids for furniture for the new Education Center. It was originally thought that the results of the bidding could be presented to the Board at the June 5th meeting. Due to a change in the bidding date from June 1st to June 5th, 2000, it was not possible to bring the results to the June 5th meeting.

On June 5th, bids were accepted for Bid #00/09L – Office Furniture for Jurupa Unified School District's New Education Center. The structure of the bid and the responses provided by the bidders was that of a discount percentage from known price lists. A matrix of the bid results is included in the supporting documents. Upon review, the Director of Purchasing has determined that it is more advantageous for the District to buy several lines of the furniture directly from an existing California Multiple Awards Schedule (CMAS) contract, with installation completed by the low bidder for installation in Section 4 of the bid.

* 1. Approve Bid #00/09L- Office Furniture for Jurupa Unified School District's New Education Center (Continued) (Mr. Edmunds)
Administration recommends that the Board award the remaining items as indicated by the bold columns in the supporting documents, and authorize the Purchasing Department to move forward with preparing an order for furniture. Inasmuch as the exact price of the project is unknown until the actual order is complete, the Assistant Superintendent Business Services will bring the orders to the July 3, 2000 Board meeting for ratification. Administration recommends award of Bid #00/09L, Office Furniture for Jurupa Unified School District's New Education Center to the low bidder as indicated in the re-cap of bids and authorize the Director of Purchasing to place orders against a CMAS contract, if necessary, to provide furniture for the new Education Center.

* 2. Ratify Award of Contracts for Bid #00/08L, Site Work for Forty (40) Portable Buildings at Sixteen (16) District Sites (Mr. Edmunds)
On June 1, 2000 bids were received and publicly opened for Bid #00/08L, Site Work for Forty (40) Portable Buildings at Sixteen (16) District Sites. Bid documents were delivered to twenty-one (21) prospective bidders. Including multiple category bids and combination bids, thirty (30) responses were received for the project. A re-cap of bids is included in the supporting documents.

Administration recommends the Board reject the bid of Mod Craft, Inc. for Category 1, Earthwork, because Mod Craft, Inc. did not attend the mandatory pre-bid conference and job walk. Administration also recommends that the Board reject the bid of Champion Electric for Category 5, Electrical, because Champion Electric included two bids for the same work, which is prohibited by the bidding documents.

On June 5th, the District received a request from Genesis Construction, the apparent low bidder for Category 3, Fencing, to be relieved of its bid due to an inadvertent clerical error in tabulating its bid. Relief of a bidder is permissible under Public Contract Code Sections 5101, 5102, and 5103.

At its May 15, 2000 meeting, the Board authorized the Superintendent or designee to award contracts for the bid and issue notices to proceed, and directed that the results of the bidding and the contact awards be presented to the Board for ratification. The Assistant Superintendent Business Services has awarded contracts as specified in the recommendation below.

Administration recommends that the Board reject the bids for Mod Craft, Inc. and Champion Electric and relieve Genesis Construction of its bid. Administration further recommends that the Board ratify the contract awards to Sean Malek Engineering & Construction, Inc. for a combination bid for Category 1, Earthwork, and Category 2, Concrete, work in the amount of $838,000; Econo Fence Company, Category 3, Fencing in the amount of $142,783; Inland Acoustics, Category 4, Miscellaneous Specialties, in the amount of $19,101; and R.I.S. Electric, Inc. for Category 5, Electrical, in the amount of $598,680 for a total amount of $1,598,564 - Bid #00/08L, for Site Work for Forty (40) Portable Buildings at Sixteen (16) District Sites.

3. Review and Act on Other Timely School Facility Matters (Mr. Edmunds)
Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

G. Act on Student Discipline Cases (Mrs. Roberts)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases subject to corrections and changes resulting from review in Closed Session.

EXPULSION:

** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-081 for violation of Education Code 48900 (b & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2001.

** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-082 for violation of Education Code 48900 (b & k) for one calendar year; and that the pupil be referred to the Jurupa Community School, operated by the Riverside Office of Education, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 19, 2001.

** 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-084 for violation of Education Code 48900 (c, k & .4) for the remainder of the current semester; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

** 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-085 for violation of Education Code 48900 (c & k) for the remainder of the current semester; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

** 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-090 for violation of Education Code 48900 (b & k) for the remainder of the current semester; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

** 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-091 for violation of Education Code 48900 (b & k) for the remainder of the current semester and the semester following. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended for the 2000/2001 second semester and the pupil be placed on school probation contingent upon the pupil meeting the requirements of the rehabilitation plan. The pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

G. **Act on Student Discipline Cases** (Continued) (Mrs. Roberts)

** 7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-093 for violation of Education Code 48900 (b, g & k) for the remainder of the current semester and through a summer school program; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **OutREach** Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

** 8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-094 for violation of Education Code 48900 (b, g & k) for the remainder of the current semester and through a summer school program; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **OutREach** Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

** 9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-095 for violation of Education Code 48900 (b & k) for the remainder of the current semester and through a summer school program; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **OutREach** Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

** 10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-096 for violation of Education Code 48900 (b & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **OutREach** Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 18, 2001.

SUSPENDED EXPULSION:

** 11. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-083 for violation of Education Code 48900 (k) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion. This case will be referred to the **S**chool and **C**ommunity **OutREach** Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2001.

REINSTATEMENT:

** 12. The Administrative Hearing Panel recommends the reinstatement of the pupil in Discipline Case #99-092 to the school of the Jurupa Unified School District.

** 13. The Administrative Hearing Panel recommends the reinstatement of the pupil in Discipline Case #99-104 to the school of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above subject to corrections and changes resulting from review in Closed Session.

H. Approve Personnel Matters

* 1. Approve Personnel Report #22 (Mr. Campbell)
Administration recommends approval of Personnel Report #22 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Ratify Tentative Agreement with CSEA (Mr. Campbell)

A tentative agreement has been reached with CSEA regarding negotiable reopener topics as provided in the 1998-2001 Collective Bargaining Agreement. Specifically, it has been agreed to increase the 1999-2000 Basic Classified Salary Schedule by 3.81% effective on January 1, 2000. It has also been agreed that the maximum District contribution to a unit member's health and welfare benefit for 1999-2000 will be $4,600 with modifications made regarding optional insurance carriers. Additionally, it has been agreed to carry over other 1999-2000 CSEA and District reopeners to the 2000-2001 fiscal year. A copy of the Tentative Agreement is included in the supporting documents.

We have been informed that CSEA membership ratified the tentative agreement on May 22, 2000. Public disclosure requirements have been satisfied. It is recommended that the Board ratify the tentative agreement with CSEA.

I. Review Routine Information Reports

1. Announce Schedule to Conduct Board Meetings for the Summer Months (Mrs. Roberts)

June 21, 2000	Mira Loma Middle (Special Study Session) (8:00 a.m. to 3:30 p.m.)
July 3, 2000	Board Room
July 17, 2000	Board Room
August 7, 2000	Board Room

Information only.

ADJOURNMENT

VOLUNTEERS
1999-2000

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Guadalupe Acosta
Grace Abeyta
Jessica Allen
Maria Amaro
Laura. Aebischer
Mr. Aebischer
Imelda Alvarez
Bob Brewer
Trish Blake
Karen Bain
Pam Balmer
Cathy Barnes
Rhoda Boone
Anita Brown
James Bonner
Lori Bue
Julie Bazzle
Jan Cech
Maribel Castaneda
Cindy Clark
Sherrie Chandler
JoAnne Curran
Michelle Coiro
Susan Cadiz
Lisa Cambio
Lee Pagan
Saychia DeVito
Robin Donley
Dawn Darden
Anne D'Alessandro
Alex Doty
Lupe Espudo
Laura Folsom
George & Hazel Fargo
Anne Marie Freeman
Susan Fierro
Duncan Gill
Colleen Hazelquist
Rena Hahn
Cheryl Goforth
Anne Humpherys
Cecilia Hernandez
Jackie Hook
Karen Hooper
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Marsha Phillips
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Tina Rivers
Tracy Roberson
Olga Rudolph
Christine Singleton
Melody Sparks
Christine Singleton
Barbara Schultz
Teresa Simas
Dona Schrimpf
Claudette Thure
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Ginger Vetter
Karen Vlahos
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Cassandra Williams
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Gina Vivanco
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Ann Danhour
Rolanda De Groote
LeAnn De Smidt
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Beth Goodwine
Phil Goodwine
Mr. Phil Goodwine
Mrs. Phil Goodwine
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Tammie Masi
Angie Mathews
Safia McCarthy
Scott McGill
Melissa McGill
Mr. Scott McGill
Mrs. Scott McGill
Suzie McQueen
Jennifer Miller
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Laura Newcomb
Linda Noyes
Cindy Olivas
Donna Palazzolo
Hamid Parrizshahi
Mary Pichardo
Martha Quintana
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Renee Ramirez
Gemina Redline
Grace Rodriguez
Mary Rose
Toni Sahagun
Lisa Salvaggio
Sue Sandersfeld
Anita Santos
Debbie Schlacter
Sandy Schumacher
Kyle Sneve
Angelina Spears
Laurie Stockman
Melanie Stone
Albert Vargas
Maria Vargas
Jessica Warren
Tami Warren
Kelly Weakly
Molly Wisecarver
Carol Zurborg

STONE AVENUE
Pam Collins
April Durell
Teri Engert
Julie Flagtwet
Tom Engel
Tonnia Engel
Bobi Gartin
Cheryl Hudson
Sharon Huey
Michelle Johnson
Penny Kolb
Rhonelda Lizarraga
Jaqueline Penilla
Belinda Romano
Jacqueline Romano
Karen Sumler
Carrie Varcados

SUNNYSLOPE
Patricia Aguilar
Valerie Barba
Cindy Bartucca
Patti Bock
Gabriela Ayala
Nicole Berlant
Nyla Cook
Diana Doi
Theresa Dominguez
Rita DeLaTorre
Kathy Erkel
Linda Gallegos
Lavada Hayes
Nancy Iverson
Lisa Jones
Patricia Aarios
Glen Loye
Iris Linder
Marsha Meyer
Norma Macias
Chris Mele
Lydia Navarro
Sherri Obert
Marlena Ortiz
Monica Perry
Lorraine Robles
Toetsy Roth
Char Sevesind
Kathy Thomson
Josefina Valdovinos
Christine Watkins
Teresa West
Patti Williams
Stacy Weikel

TROTH STREET
Valerie Aguirre
Myrna Aguirre
Dolores Alba
Silvia Alvarez
Brenda Avila
Maria Castillo
Martha Cervantes
Kathelln Chiles
Ernestine Covarrubias
Paula DeBie
Andrea Fernandez
Evelyn Flores
Jessica Gerez
Cristy Hrisko
Pam Johnson
Kari Krysta
Angelia Lara
Maria Marquez
Lisa Miramontes
Fabiola Niurulu
Susan Ortega
Debbie Parent
Mario Ramirez
Julia Rivera
Maria Rivero
Brenda Rivero
Adriana Rodriguez
Rosa Salazar
Raul Salazar
Estela Sanchez
Cherri Schroeder
Luica Sedano
Maria Serna
Marina Topete
Teresa Valencia
Mayra Vargas
Luz Vega
James Winnen
Norma Zesati

VAN BUREN
Alicia Aguirre
Joyce Alexander
Dolores Alvarez
Marisela Andaya
Audrey Anders
Mary Backes
Kathy Blanchard
Consuelo
Brittain
Christine Burford
John Campbell
Petra Chavez
Sharron Clark
Raquel Contreras
Hilda DeLeon
Wendy Fernandez
Alma Flores
B. Frey
Rosario Gamez
Terry Garcia
Rosario Gomez
Patty Griffin
Carmen Guillen
Sheila Hammond
Michele Hamrick
Alicia Hernandez
Jeana Hernandez
Christine Hixon
Tammy Hop
Araceli Jimenez
Christina Juarez
Lyn Knowles
Tracy Legnard
Jean Leonard
Cristela Leyva
Ana Martinez
Jacqueline Martinez
Donna Mast
Debbie Masters
Paula McIntyre
Cindy Moore
Catalina Morales
Michele Nelson
Michelle Nelson
Teresa Oakden
Alicia Ortiz
B. Ortiz
Elizabeth Pantoya
Stephanie Perez
Freida Posada
Lisa Reed
Dave Reinalda
Maria Reyes
Ralph Rodarte

Stephanie Rodarte
Barbara Rodriguez
Linda Roper
Sam roper
Nyomi Ruselle
Candice Sahadi
Angie Saldana
Lacie Schlagel
Georgie Sihadi-ard
Ruth Silva
Ana Simoes
Stephanie Steward
Mary Teagarden
Jack Torok
Trini Vasquez
Donna Verwiel
Sonia Villegas
Darlene Viramontes

WEST RIVERSIDE
Luisa Almada
Maria Aranda
Alicia Arce
Blanca Sanchez
Magdalena Ceran
Ester Chacon
Patricia Colacino
Natalie Ramirez
Anita Guel
Terra Klammer
Ronnie Sauceda
Maria Sanchez
Lourdes Orozco
Dolores Garcia
Oliva Mercado
Ana Orozco
Christine Marquez
Maria Gonzalez
Gregoria Garcia
Tammy Monson
Maria G. Gallegos

JURUPA MIDDLE
Marylu Barela
Pam Bier
Grace Boyer
Lisa DeVore
Tracie DeWitt
Alan DeWitt
Joyce Dorchincez
Ryan Gordon
Debbie Jackson
Diana Loomis
Jacqueline Loomis
Marie Malloy
Nicki Ortiz
Tawnya Pittman
Bruce Reich
Lisa Reimer
Mariann Rhoads
Lorraine Robles
Stan Rowland
Teresa Sanchez
Char Sevesind
Shirley VanCleave
Darrel Walker
Linda Zamojski
Sherry Zelenda

MIRA LOMA
Laura Aebischer
Joyce Alexander
Fred Asseier
Robin Bean
Diana Brock
Juan Chavez
Duane Dahlin
Carol Dahlin
Debbie Dallman
Wayne Defrese
Ginny Defrese
Diana Farraj
Diana Fox
Susan Gutierrez
Tannis Little
Debbie Loprinzi
Julia Marple
Jennifer Raymond
Bill Stallard
Mary Stallard
Jack Torok
Virginia Valenzuela

MISSION MIDDLE
Shirley Brown
Victoria Harkness
Michelle Howse
Christy Hundley
Christine Keepers
Catherine Lott
Erna Means
Stephen Renshaw
Jenny Rogers

JURUPA VALLEY
Sylvia Aceves
Robert Andersen
Sheri Arellano
Diana Avalia
Don Avalia
Vicki Baucom
Gary Belangeri
Jean Belangeri
Steve Bierwirth
Cindy Blackstone
Bob Borges
Stacy Borges
Geri Brown
Tim Burgess
Jeanne Cline
Tamra Collins
Chuck Cowling
Cindy Cowling
Angel Cummings
Greg Cummings
Amy Davidson
Wayne Defrese
Gail Duke
Mike Duke
Mike Eakle
Sheila Eakle
Crystal Eckhart
Jennifer Elder
Pam English
Rudy Escalera
Sherry Escalera
Margie Forward
Julie Frank
Sally Garibay
Tracey Gibson
Mike Goodlund
Dan Greenwood
Helen Haney
Sue Hanson
Wendy Hart
Debbie Heidorn
Laurie Hitt
Richard Hitt
Connie Hover
Marty Hundley
Sheri Hundley
Carl Jensen
Sharon Jensen
Marisa Jimenez
Tom Jimenez
Michale Johnston
Cheryl Johnston
Debra Johnston
Duncan Johnston
Denise Jones
Ginger Jones
Sandi Jones
Bruce Kowahl
Dan Kruse
Yvette Kruse
Celia Lange
Joanne Larsen
Janet Lew
Kathleen Long
Stuart Long
Jim Lothridge
Andy Lunetta
Veberly Lunetta
Johnny Macies
Debbie Masters
Derick McFann
Kathy McNeil
Walter McNeil
Debra Miller
Jerry Miller
Sheri Miller
Steve Miller
Wendy Miller
Debbie Monroe
Rick Morrison
Margaret Munoz
Cindy Myhra
Terri Neve
Ann Nichols
LuAnn Oliveira
Randy Oliveira
Laura Ortega
Daniel Pacho
Lynn Pacho
Leonor Pagan
Kim Parker
Diane Patito
Leonard Patito
Karen Perron
Dawnel Pettingill
Frieda Posada
Julie Pothier
Jennifer Raymond
Charlotte Reddy

Rebecca Rightsman
Lynde Roberts
Steve Roberts
Mary J. Robinson
Norm Rollings
Terri Rollings
Connie Rothaker
Pam Rothaker
Robert Rothaker
Tammy Sanders
Sherrie Satterfield
Cindy Scheirer
Keith Scheirer
Audrey Schnabel
BillSchnieder
Denise Seeley
Jennifer Sponsler
Joel Sponsler
Daniel Stein
Veda Stein
Arlene Stevens
Lisa Stranathan
Kathy Thaxton
Harold Thomas
Mary Thomas
Kandy Thornton
Denise Tomlinson
Gregg Tomlinson
Jeff Turner
Shanna Turner
Paula Vigorito
Roy Vigorito
Mike Weigert
Patsy Weigert
Jennifer Welty
Denise Westmorland
Skip Westmorland
Marilyn White
Juanita Wielenga
Chris Wildrick
Dana Williams
Tammi Williams

RUBIDOUX HIGH
Gloria Acosta
Raymond Acosta
Gail Anderson
Craig Bercsa
Jennie Bercsa
John Braun
Virginia Braun
Lorena Briseno
Alicia Cervantes
Lori Coillot
Andy Conley
Teri Conley
Ika Craft
Steve Craft
Robyn Davis
Geri Fisher
Clyde Fisher
Diana Fox
Steve Fox
Kathy Garcia
Annette Gomez
Bob Gomez
Anita Gonzales
Ingrid Gray-Murphy
Chris Harris
Bill Henry
Shirley Henry
Joyce Hevener
Carol Hodgerson
Lyle Hodgerson
Susan Jindra
Tom Jindra
Patti Jones
Candy Kvidahl
Dennis Kvidahl
Mary Lybarger
Ross Lybarger
Delia Martinez
Don McDonald
Andy Medina
Patricia Medina
Charlie Meyerett
Kay Meyerett
Fernando Morales
Laura Morales
Bob Morash
Loto Morash
Andy Moreno
Elena Moreno
Allen Morris
Patty Morris
Dana Mugavero
Kathy Mugavero
JoAnn Niederman
Mike Niederman
Bruce Norris
Lori Norris
Gale Overturf
Tony Overturf
Bob Peterson
Karen Peterson
Maria Ramirez
Mariann Rhoads
Stephen Rhoads
Heidi Richey
Jim Richey
Tom Royer
Roenell Royer
Lori Sanders
Andy Santilli
Virginia Shellman
Wirt Shellman
Gaye Smith
Jenni Sntilli
Randy Stockberger
Roxann Stockberger
Chris Suchan
Michele Suchan
Helen Tourville
Gwen Warhop
Bruce Welch
Gloria Welch
Juanita Wielenga
Paul Wielenga
Georgia Woodson
Russell Woodson
Barbara Ybarra
Eric Ybarra
Stewart Yeomans

Accrediting Commission For Schools

533 Airport Boulevard, Suite 200
Burlingame, California 94010
(650) 696-1060 • Fax (650) 696-1867
E-mail: mail@acswasc.org

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JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT

COMMISSION MEMBERS

GERRY E. THOMPSON
Chairperson
Director, Office of Education
Pacific Union Conference of Seventh-Day Adventists

JOHN F. FITZPATRICK
Assistant Chairperson
Superintendent
Las Virgenes Unified School District

HARRIET AJIMINE
Educational Specialist
Hawaii Department of Education

CLYLE ALT
Teacher
Bell Gardens High School

TOD A. ANTON
Professor of School Administration Emeritus
California State University, Stanislaus

WILLIAM J. BRAND
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Santa Paula Union High School District

DAVID E. BROWN
Superintendent
Napa Valley Unified School District

CHRISTINA L. DYER
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San Diego

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Superintendent (Retired)
Ramona Unified School District

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President
St. Mary's High School

JAMES R. FRAYSIER
Director of Administrative Services
El Dorado Union High School District

LORRAINE HENDERSON
Principal
Kailua Intermediate School

BILL J. JAMES
Superintendent (Retired)
Pleasanton Unified School District

ELEANOR J. JONES
East Asia Regional Council
of Overseas Schools

ERNESTINE JONES
California School Boards Association

MICHAEL F. LaGORY
Teacher of English
Iolani School

ELLA MIYAMOTO
Public Member
San Francisco

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Diocese of Santa Rosa

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Superintendent
Acalanes Union High School District

MARGARET D. PHILIPPS
California Congress of Parents,
Teachers & Students, Inc.

ELIZABETH ROOT
California Association of Independent Schools

MARGARET M. ROWLAND
Teacher of German and Spanish
Berkeley High School

ALICE J. SOTO
Teacher
Mater Dei High School

ISABEL STUEWE
Elementary School Teacher
St. John's Lutheran School

NANCY D. WHITE
Head of School
La Pietra-Hawaii School for Girls

Donald G. Haught, Ed. D.
Executive Director

Marilyn S. George, Ed. D.
Associate Executive Director

George Bronson, Ed. D.
Associate Executive Director, Operations

May 8, 2000

Principal
Rubidoux High School
4250 Opal Street
Riverside, CA 92509

The Western Association of Schools and Colleges is pleased to announce the action taken by the Accrediting Commission for Schools granting Rubidoux High School a six-year term of accreditation with a midterm review, expiring on June 30, 2006.

This action was taken after a careful study of the Visiting Committee Report, which noted many laudable aspects of the school. The Commission is confident that your continuing efforts to improve the school will be reinforced by prompt attention to the critical areas for follow-up within the action plan.

The midterm review will consist of a written report from the school outlining progress made in implementing the schoolwide action plan and a one day visit by a two member team. This review must be completed by the end of the third year of the six-year term. Also, please note the enclosed information concerning State Program Quality Review requirements.

Please accept our congratulations on the quality of instruction being offered in your school. A certificate of accreditation will be forwarded to you in the near future.

Very truly yours,

Gerry E. Thompson

Gerry E. Thompson, Ed.D.
Commission Chair

cc: Superintendent
Chairperson

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JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING
MONDAY, JUNE 5, 2000

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight at 6:02 p.m. on Monday, June 5, 2000, in the Multi-Purpose Room at Van Buren Elementary School, 9501 Jurupa Road, Riverside, California.

ROLL CALL

Members of the Board present were:
Mr. Sam Knight, President
Mrs. Carolyn Adams, Clerk
Mrs. Mary Burns, Member
Mr. John Chavez, Member
Mr. Ray Teagarden, Member

STAFF PRESENT

Staff Advisers present were:
Mrs. Benita B. Roberts, Superintendent
Dr. DeWayne Mason, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Ms. Pam Lauzon, Director Business Services
Mr. Neil Mercurius, Administrator Education Technology

HEARING SESSION

PUBLIC VERBAL COMMENTS

President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

CLOSED SESSION

ADJOURN TO CLOSED SESSION

PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/REASSIGNMENT /RELEASE NON-RENEWAL/RESIGNATION/RETIREMENT/COMPLAINTS;
PERSONNEL REPORT #21, AND EXPULSION CASES #99-084, #99-106, #00-002, #00-018, #00-035, #00-040, #00-045, #99-045, #99-063, #99-068, #99-080, #99-081, #99-087, #99-100, #99-101, #99-105, #99-107, #99-108, #00-003, #00-006, #00-008, #00-009, #00-011, #00-012, #00-016, #00-019, #00-023, #00-027, #00-036, #00-024, #00-088, #00-079, #00-080. At 6:03 p.m., the Board recessed to Closed Session in the Teachers' Lounge. At 6:45 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER

At 7:07 p.m., President Knight called the meeting to order in Public Session.

ROLL CALL BOARD MEMBERS

President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

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ROLL CALL STUDENT MEMBERS

Ms. Crystal Hadden, Rubidoux High Student Board Member, Mr. Joshua Johnson, Jurupa Valley High Student Board Member.

FLAG SALUTE

Van Buren Elementary student, Briana Wede, led the audience in the Pledge of Allegiance.

INSPIRATIONAL COMMENT

President Knight made an inspirational comment.

COMMUNICATIONS SESSION

The Superintendent commended Student Board Members for their service to the Board of Education during the 1999-2000 school year. She noted that a significant changed occurred during their year of service; due to the efforts of Mr. Joshua Johnson, student ambassadors were granted preferential voting status and are now seated with the Board to review the Board Agenda. The Superintendent wished both representatives well in their future endeavors; Joshua Johnson will graduate and attend college in the fall, and Crystal Hadden will return as the 2000-2001 ASB President at Rubidoux High School. President Knight presented plaques to Joshua Johnson and Crystal Hadden for their outstanding service to the Board of Education during the 1999-2000 school year.

RHS STUDENT REPORT

Ms. Crystal Hadden, Rubidoux High Student Board Member, reported that as the 1999-2000 school year ends students and staff at the school are proud to announce that Rubidoux High School received their full six-year accreditation. In addition, in sports, Jake Knight placed second at State Finals in shot-put. The yearbook signing party was held today; the Madrigal Candlelight concert is tomorrow evening. Seniors are excitedly preparing for Graduation, Baccalaureate, and Senior Awards Night. Ms. Hadden introduced next year's Student Board Member, Ms. Jessica Wills.

JVHS STUDENT REPORT

Mr. Joshua Johnson, Jurupa Valley High Student Board Member, reported that seniors are saying "good-bye" to all of their favorite teachers and friends as the last few days of school are fast approaching. Senior finals are scheduled for June 9 and 12; the Senior Dance is being held on June 9; Baccalaureate, June 10; the Senior Lunch, June 14, and Graduation, June 15. Congratulations to Mr. Gary Clem, teacher; four of his students were selected to attend the California Summer School for the Arts: Kasey Bierwirth, Felipe Orozco, Scott Shea, and Estevan Sahagun. A special thanks to teachers, Mr. Donald Wade and Ms. Melva Morrison, and their students for their excellent musical season. The Jurupa Hispanic Association held their awards night for students on June 1; the Senior Awards ceremony is scheduled for June 7. Mr. Johnson introduced next year's Student Board Member, Mr. Richard Dean.

PRESENTATION OF HIGH SCHOOL YEARBOOKS

Assistant Editor-in-Chief, Mr. Brett Roble, presented personalized 1999-2000 Rubidoux High School yearbooks to each Board member and the Superintendent, with the theme, "Our Time to Shine." Editor-in Chief, Ms. Nicole Vavra, presented personalized 1999-2000 Jurupa Valley High School yearbooks to each Board member and the Superintendent, with the theme, "More Than Meets the Eye."

WELCOME TO VAN BUREN ELEMENTARY

Mr. Jim Owen welcomed the Board, Administrators, staff, parents, and students to Van Buren Elementary School. He introduced Mr. Charles Loving and a group of his fifth grade students to perform the dance, "Merengue," a dance that they prepared for their Cinco de Mayo celebration.

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RECOGNIZE RHS DELTA ALLIANCE CORPS

The Superintendent congratulated Mr. Charles Gray, Rubidoux High School Band Director, and the members of the Winter Color Guard, Winter Drum Line, and Symphonic Wind Ensemble for their outstanding winter/spring season. Mr. Gray expressed his thanks and appreciation to the Board and the Superintendent for their continued support of the band program at Rubidoux High School. He noted that this year's program was the best ever, and he thanked the parents of his students for their support as well. Delta Alliance Corps members presented the Board and Superintendent with mugs and CD's highlighting the theme of this year's show, "Night of the Opera."

HEAR REPORT ON PTA VOLUNTEER HOURS

The Superintendent commented that at each Board meeting, PTA units in the District donate thousands of dollars to support student field trips and to help purchase extra school supplies. She noted that along with their generous monetary donations, PTA members also donate thousands of hours of volunteer service. The Superintendent introduced Ms. Cathy Walker, Jurupa Council PTA President, to share with the Board the total number of volunteer hours donated by the PTA for the 1999-2000 school year.

Ms. Cathy Walker announced that the combined number of volunteer hours for the 1999-2000 school year by members of the 21 PTA units total 73,473 hours of service to the children in the Jurupa Unified School District. She noted that if the total hours were calculated at an hourly rate of $6.00, the dollar amount for the total hours contributed would equal $440,838.00.

On behalf of the Board of Education, President Knight received from Ms. Walker an enlarged replica of a check noting the total dollar amount of PTA service to the District from July 1, 1999 through June 30, 2000. In addition, he announced that on Thursday, June 8, 2000, the PTA will hold their annual awards dinner at 6:00 p.m. and he is looking forward to attending.

RECOGNIZE STONE AVENUE AS ACADEMIC OLYMPICS WINNING TEAM

The Assistant Superintendent Education Services commented that on May 4 Stone Avenue's team was announced as the winner of the 10th Annual Academic Olympics. Team coach, Mr. Barry Brandon, and his student members were called to the podium to be recognized for their outstanding accomplishment: Joseph Berry, Richard Craig, Julia Johnson, Darynn Leyva, Robert Malone, Steven Wagner, with alternates, Lyndsay Bedgood and Jonathan Curtis.

RECOGNIZE JURUPA VALLEY AFJROTC RATING

The Superintendent congratulated the Jurupa Valley AFJROTC and their instructors, Colonel Pine and cmSgt. White for receiving the rating of "Outstanding" on the Air Force Junior ROTC unit inspection for Academic Year 1999-2000. She noted that the supporting documents contain the notification letter commending them for their practice, teamwork, and dedication in order to become an Outstanding Unit.

RECOGNIZE GRANT AWARD FOR JVHS

The Superintendent recognized Ms. Lorraine Dyson, Assistant Principal at Jurupa Valley High School, for her successful grant application that awarded the school $304, 000 for the first year, and $288,000 for the following year to improve their student college-going rate. She noted that Jurupa Valley formed a partnership with the University of California, Riverside; the California State University, San Bernardino, and a variety of business partners as part of their plan to meet this goal. In addition, grant funds will be used to assist with parent information, student fee payments for college preparation tests, and professional development for teachers.

RECOGNIZE "BEST OF THE BEST" EMPLOYEES FOR APRIL/MAY

The Superintendent congratulated the following April/May honorable mention employees for the "Best of the Best" program: J. R. Brokar, Grounds Worker, MOT; Kristy Doty, Teacher, Camino Real; Mary Flores (posthumously), Instructional Aide, Rubidoux High; Doreen Hoffman, Instructional Aide, Camino Real; Will Murray, Teacher, Jurupa Valley High; Roberta Pace, Teacher, Mission Middle; Janice Pellegrin, Activity Supervisor, Rustic Lane; Christy Rizzo, Teacher, Jurupa Middle; Rita Sanchez, Clerk Typist, West Riverside. She noted that out of the employees nominated, Ms. Claudia Beltran, Mission Middle teacher, was selected by her colleagues as "Best of the Best" employee for April/May for the caring and compassionate manner that she demonstrates to her students.

The Superintendent commented that for the last two years, Dr. Ron Needham, Principal of Rubidoux High School and member of the Jurupa Joint Communications Committee, requests monthly "Best of the Best" winners to be present at a Board meeting in June to participate in the annual drawing for a $350.00 travel voucher. Dr. Needham asked the following "Best of the Best" monthly winners or their representative to step forward: October, Roberta Pace, teacher at Mission Middle; November, Colleen Munds, Secretary to the Superintendent; January, Bill Pine, teacher, Jurupa Valley High; February, Melinda Weitzel, Lead Night Custodian, Mission Middle; March, Don Robinson, Head Custodian, Rubidoux High, and April/May, Claudia Beltran, teacher, Mission Middle. By a lot selection, Colleen Munds, Secretary to the Superintendent, won the drawing for the $350.00 travel voucher. The Superintendent congratulated Ms. Munds and noted that Ms. Munds is the mother of seven children; one of her sons is a teacher at Glen Avon Elementary School.

ACCEPT DONATIONS -Motion #226

The Assistant Superintendent Business Services requested the Board's approval of the donations listed on the Agenda. MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: $1,188.25 FROM CAMINO REAL PARENTS FOR A 5TH GRADE FIELD TRIP TO SKIPPER'S 22ND STREET LANDING; $789.30 FROM CAMINO REAL PARENTS FOR A 4TH GRADE FIELD TRIP TO INDEPENDENCE HALL AT KNOTT'S BERRY FARM; $376.50 FROM CAMINO REAL PARENTS FOR A 2ND GRADE FIELD TRIP TO THE STEPHEN BIRCH AQUARIUM; $322.00 FROM CAMINO REAL PARENTS FOR A KINDERGARTEN FIELD TRIP TO THE IMAX THEATRE; $138.00 FROM CAMINO REAL PARENTS FOR A KINDERGARTEN FIELD TRIP TO THE SAN BERNARDINO COUNTY MUSEUM; CD ROMS AND SEVERAL BOOK SETS VALUED AT $150.40 FROM MR. STEVEN MILLER FOR CAMINO REAL; $150.00 IN GIFT CERTIFICATES FROM MR. & MRS. P. CANNON FOR INSTRUCTIONAL SUPPLIES IN DESIGNATED CLASSROOMS AT CAMINO REAL; $472.00 FROM THE INDIAN HILLS PTA FOR FIELD TRIPS; $300.00 FROM EDISON INTERNATIONAL FOR INSTRUCTIONAL SUPPLIES AT INDIAN HILLS; $395.66 FROM THE WEST RIVERSIDE PTA FOR 2ND & 5TH GRADE RIF BOOKS, AND $100.00 FROM THE LASER EYE CENTER OF GLENDORA FOR INSTRUCTIONAL SUPPLIES AT JURUPA VALLEY HIGH. MR. TEAGARDEN SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, MR. JOHNSON, MS. HADDEN; A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

RECESS

At 7:47 p.m., President Knight called for a five minute recess to allow the Technology Department to prepare for their presentation. At 7:55 p.m., President Knight reconvened the meeting.

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HEAR REPORT ON STATUS OF TECHNOLOGY

The Superintendent introduced Mr. Neil Mercurius, Administrator of Education Technology, and his staff to provide an update on the status of the implementation of technology in the district.

Mr. Neil Mercurius provided introductory remarks concerning his staff and presented an overview of information resources and how they impact business operations and the effectiveness and efficiency of an organization. He discussed the importance of long-term planning in the area of technology; the typical organizational chart of professionals managing information resources, and the complicated process of finding, evaluating, organizing, and synthesizing information into workable solutions for staff. Mr. Ken Balliger, Network Manager, reviewed how each site's network has changed from the 1997-98 school year to the present; he reviewed the District's move to the NETEL system, the implementation of staff development classes, the wiring of schools through E-Rate and technology grants, the setting up of internet filters, and the installation of the Library Automation system. He noted that during the second half of the 1999-2000 school year, the following items were installed: email for administrative staff; a centralized library automation system; a districtwide anti-Virus update system, and a data warehouse for report generation and record keeping. Mr. Balliger covered current and future project plans and a summary of the purpose of the Technology Department: to provide districtwide support; to serve as a resource tool for students and staff, and to handle centralized support for the administrative network and system infrastructure.

Mr. Jason Robertson, Computer Support Technician, explained the new TrackIt system to assist in tracking and completing technology requests and problems. He reviewed how sites and systems are supported and how software licensing and lease information as well as software purchases will be consistent and logged efficiently. Ms. Karlyne Eygendaal, User Support Specialist, outlined the SchoolNet elementary and secondary student data system and demonstrated sample information that is included in a student profile record. She covered the various reports that are available concerning attendance, health, test scores, master schedules, transcripts, and noted the user support group formed to share ideas and solutions to common system problems. Ms. Eygendaal highlighted the goals for the SchoolNet system for 2000/2001, and she explained the purpose of data warehousing. Ms. Paula Ford, Teacher on Special Assignment for Library/Media/Educational Technology, stated that during the first half of the 2000-2001 school year, the focus will be on teacher proficiency in the area of technology, followed by implementing innovative technology in the classroom, and helping teachers become technology mentors. During the second half of the year, the focus for technology will be to include student projects and portfolios and to conduct a technology fair. Ms. Ford discussed the new Follett Library/Media Center implemented during the 1999-2000 school year to include a centralized database and library software and she provided an example of how the Technology Literacy Challenge Grant funds have benefited students in classrooms.

Mr. Neil Mercurius concluded his department's report by indicating that the long-term goals in the District in the area of technology are: working toward a complete data communications system; establishing and improving tools, methodologies, and practices to ensure high quality technology solutions, and establishing a centralized IS department to oversee the information needs of all departments.

The Board held a brief question and answer session with members of the Technology Department. Mrs. Burns requested to schedule an appointment with Mr. Ken Balliger to review the firewall system that ensures the District's data is protected.

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PUBLIC VERBAL COMMENTS:

President Knight opened the Public Verbal Comments session and asked that comments be limited to five minutes.

Ms. Diana Strona, CSEA Public Relations Officer, referred to the clause in the 1999-2000 Contract Reopeners, ratified on May 22, that agrees to create an Insurance Subcommittee. She explained that the Subcommittee will meet on a regular basis to explore and develop options to improve Health and Welfare benefits for classified employees for the fiscal 2000-2001 school year. Ms. Strona noted that the current Health Insurance system is limited to a district contribution that has not kept pace with the skyrocketing costs of family coverage that now ranges from $275.00 to $400.00 for families. Ms. Strona asked the Board that as the ad hoc Budget Committee meets and recommends expenditures for the 2000-2001 budget that the Board commit to set aside monies to ensure that classified employees and their families will have access to quality medical care, as do certificated employees and their families, at a reasonable out-of-pocket cost.

BOARD MEMBER REPORTS & COMMENTS

Mrs. Adams thanked/congratulated the following individuals: Van Buren Elementary Principal, Mr. Jim Owen, for his hospitality; Mr. Loving and his 5th grade students for their dance performance; Mr. Charles Gray, Rubidoux High School Band Director, for their gifts to commemorate a successful winter/spring season, and Rubidoux High School, for their six-year accreditation. In addition, she reported on her attendance at the Jurupa Hispanic Association Scholarship Awards ceremony at Jurupa Valley High on June 1.

Mr. Teagarden offered words of thanks for the care and concern expressed to him concerning his brother, Mr. Roger Teagarden, who recently passed away.

Mr. Chavez congratulated Ms. Crystal Hadden as the new 2000-2001 ASB President; he thanked both Student Board Members for their excellent service during the 1999-2000 school year. He thanked the Delta Alliance Corps for their outstanding performance at the Instrumental Music Concert held recently at Rubidoux High School, and he commended Mr. Charles Gray for the quality music program that he offers to students. Mr. Chavez expressed his gratitude to Ms. Cathy Walker, Jurupa Council PTA President, for the many hours of volunteer service that the PTA provides. He reported on his participation in the Comité meeting on May 22 at Peralta Elementary School; he noted that he was pleased to attend the annual CSEA reception held in the Rubidoux High School Library. Due to a family commitment, he was unable to attend the Jurupa Hispanic Association Awards celebration at Jurupa Valley High; however, he was able to attend the Jurupa Valley High FFA Banquet on Friday evening at Indian Hills Country Club. Mr. Chavez thanked Ms. Carolyn Bolz, kindergarten teacher at West Riverside Elementary, for her recent end-of-the-year newsletter from her class.

Mr. Chavez requested staff to investigate the following items at Van Buren Elementary School: a hole at the base of the kindergarten slide and installing playground matting in the kindergarten area. In addition, he asked for a letter to be sent to Supervisor Tavaglione stressing the importance of the enforcement of the "leash law;" he indicated that several students in the high school agriculture programs suffered animal losses due to dog attacks.

The Superintendent noted that she will follow through on the request of Mr. Chavez concerning a letter to the Supervisor on the topic of "leash law" enforcement. She indicated that the Maintenance Department has also taken additional steps to provide necessary fencing to keep unwanted animals away from the students' animals.

BOARD MEMBER REPORTS & COMMENTS (Continued)

Mr. Chavez questioned the Assistant Superintendent Business Services on the cost of finishing the unsightly property near the entrance of the new Education Center between Jurupa and Galena. He asked why the street wasn't being developed as a whole since it appears to the public that it is a part of the District's facilities; he did not feel that this projected a good image for the district to have a part of the property unfinished. Mr. Chavez commented that it would be worthwhile monetarily to address that area now while the Education Center is being completed and include the property that currently does not belong to the district.

The Assistant Superintendent Business Services responded that the district did apply for a grant to address improvements to the location mentioned by Mr. Chavez so that the project would be funded by sources other than the General Fund.

The Superintendent reported that the district has not, as yet, heard from the County of Riverside whether the grant application was successful; she indicated that the grant, if funded, would provide a sidewalk from Jurupa Road to Galena to Jurupa Middle School. She noted that to provide additional improvements to the infrastructure surrounding the new Education Center is quite costly and requires meeting County guidelines in terms of flood control, etc., for streets and sidewalks. The Superintendent noted that the Assistant Superintendent Business Services could return with a cost analysis of the project along with further investigation of additional grant funds that may be available.

Mr. Chavez emphasized the importance of following through on the land improvements immediately since the cost to improve the area will only increase over time. He remarked that if grant funds are available, they need to be applied for so that the area surrounding the new District Office is addressed at one time.

Mrs. Burns expressed concern that one Board member was directing staff regarding the funding or financial support of a project. She commented that a topic such as this would need to be placed on the Agenda to allow for Board member comments.

Mr. Chavez responded that he was requesting a report from staff as has been the past practice of the Board.

Mrs. Burns reviewed that discussion from Board members should be brief; direction to staff should come from five members of the Board, not from one Board member, and that some of the comments made by Mr. Chavez were directions to staff.

President Knight clarified that he would facilitate the request of Mr. Chavez by keeping it in the form of a report from staff. President Knight thanked Van Buren Elementary certificated and classified staff for the care taken to the grounds and the interior decorations and displays. He noted his appreciation to Ms. Cathy Walker, Jurupa Council PTA President for the many volunteer hours from the PTA; he thanked the respective high schools for the presentations of their unique yearbooks, and he thanked the district's School Resource Officers for attending a symposium in Los Angeles with him recently titled, "Safe From the Start," to form a collaborative effort to reduce violence on school campuses and in the community. He asked School Resource Officers, Deputy Craig Hampton and Deputy Paul Robles, to briefly provide feedback and share their thoughts on information received at the conference.

BOARD MEMBER REPORTS & COMMENTS (Continued)

Deputy Craig Hampton and Deputy Paul Robles shared that the conference served to remind them that as they come contact with domestic violence firsthand in various situations, it is important to remember to assist families and children with locating professional services to address the needs of victims. Deputy Robles commented that since children's grades and behavior are greatly impacted when they experience the trauma of domestic violence, it is important that children receive guidance to help identify and alleviate some of the problems.

President Knight remarked that the work of the S.C.O.R.E. team will help address problems encountered by children; also, the addition of the School Resource Officers at the middle school level will have a tremendous impact on decreasing violence in schools and the community. He thanked the Deputies for this teamwork effort to attend the conference and return with important collaborative ideas for Jurupa.

HEARING SESSION

The Assistant Superintendent Personnel Services stated that the Hearing Session is an opportunity for the public to express its opinion concerning the NEA-J initial negotiating proposal presented at the last meeting. President Knight formally opened the Public Hearing on the NEA-J Initial Negotiating Proposal. There were no comments from the public; the Hearing was formally closed.

ACTION SESSION

APPROVE ROUTINE ACTION ITEMS BY CONSENT -Motion #227

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/ AFFIRM ROUTINE ACTION ITEMS A 1-13 AS PRINTED: MINUTES OF MAY 15, 2000 REGULAR MEETING; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; RESOLUTION #00/25, YEAR-END BUDGET TRANSFER/REVISIONS; RESOLUTION #00/26, AUTHORIZATION TO DESTROY RECORDS; LETTERS OF SUPPORT FOR SKY COUNTRY'S GRANT APPLICATIONS FOR BARRIER FREE PLAYGROUND EQUIPMENT; REVISED REGULATION #5152, RECOGNIZED STUDENT ORGANIZATIONS; NON-ROUTINE FIELD TRIP REQUEST FOR 103 GLEN AVON STUDENT TO TRAVEL TO THE LIVING DESERT IN PALM SPRINGS JUNE 16, 2000 TO PARTICIPATE IN AN ENRICHMENT ACTIVITY FOR THE 6TH GRADE SCIENCE CURRICULUM; NON-ROUTINE FIELD TRIP REQUEST FOR 20 PEDLEY ELEMENTARY STUDENTS TO TRAVEL TO HOLLYWOOD JUNE 19, 2000 TO SEE THE DINOSAUR MOVIE AND EXHIBITION AS AN ATTENDANCE INCENTIVE; OUT-OF-STATE TRAVEL REQUEST FOR PERSONNEL SECRETARY, MRS. KERRI MARTINEZ, TO TRAVEL PARK CITY, UTAH JULY 11-14, 2000 TO ATTEND THE "SUBSOLUTIONS CONFERENCE;" OUT-OF-STATE TRAVEL REQUEST FOR 4 ADMINISTRATORS TO ATTEND THE ASCENT PROGRAM "21ST CENTURY COMMUNITY LEARNING CENTER" CONFERENCE AUGUST 2-5, 2000 IN ARLINGTON, VIRGINIA, AND HIGH SCHOOL INSTRUCTIONAL MATERIALS: "AMERICA: PATHWAYS TO THE PRESENT;" "MODERN CARPENTRY;" "UNITED STATES GOVERNMENT: DEMOCRACY IN ACTION." MRS. ADAMS SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, CRYSTAL HADDEN, JOSHUA JOHNSON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

HEAR REPORT ON NATIONAL YOUTH SPORTS PROGRAM

The Superintendent noted that at the last meeting, President Knight requested that Dr. E. M. Abdulmumin, UCR's Project Director for the National Youth Sports Program (NYSP), be present to request assistance with transportation costs for Jurupa's students involved in the program. In addition, Ms. Diana Fox, Jurupa's AsCent Program Director was invited to attend as well to report on the AsCent program's combined efforts to provide a full-day program for middle school students.

Dr. E. M. Abdulmumin reported that the University of California, Riverside has received $58,000 in grant funds to provide a summer sports program for underprivileged youth in the area. He indicated that along with offering a free sports program, students attending are also required to participate in educational enrichment activities in the areas of mathematics, science, and nutrition, with the program running from June 26 through July 29, 2000 from 8:00 until 2:00 p.m. Students receive a free physical to meet enrollment requirements as well as a daily free breakfast and lunch. Dr. Abdulmumin explained that for the past two years, Riverside Unified supplied funds for one bus to pick up students at Mission and Rubiduox Boulevards; however, this year the plan is to extend this opportunity to more of Jurupa's students. Therefore, he extended a formal invitation to involve Jurupa Unified School District in this venture by asking for a bus to transport students from the District to the University along with funds to provide for project aides for the 25 day program. Dr. Abdulmumin noted that a County Supervisor may come forward to provide funding for transportation; however, he wished to bring forward a formal request in the event that this did not occur.

Dr. Abdulmumin responded to President Knight that last year, approximately 35 students attended from the Jurupa Unified School District; however, this year, they hope that number will increase so that more students receive the benefits of this college preparation outreach program. He noted to Mr. Chavez that the appropriate insurance coverage has been obtained through grant funds.

Mrs. Burns expressed concern that the Board received this request on such short notice and that a cost analysis was not included with the dollar amount needed to provide the transportation services and project aide as well as the projected number of students anticipated to participate from Jurupa. She stated that although this seems to be a valuable program for youth, in order to provide direction in terms of spending educational dollars, additional information is necessary to make a decision.

The Superintendent reported that Dr. Abdulmumin's preliminary correspondence and request for transportation assistance was referred to Mr. Paul Jensen, Administrator, Adult/Alternative Education, and Ms. Diana Fox, AsCent Program Director, to determine if grant funds from the AsCent Program could support the transportation costs for both summer programs. She introduced Ms. Fox to speak to the Board on this topic.

Ms. Fox stated that the cost for one bus is approximately $2,000 for the entire 25 day period to transport students from Mission Middle to the University of California, Riverside. She reviewed that the UCR outreach would work well with the summer AsCent Program and that she has developed material that is being sent to parents to inform them about both programs as well as programs offered through the YMCA and Parks District. Ms. Fox noted that it is difficult to report at this time the exact number of students that will sign up for the National Youth Sports Program since the information is just being distributed this week. However, she indicated that AsCent Program grant funds may be able to assist Dr. Abdulmumin with his request.

HEAR REPORT ON NATIONAL YOUTH SPORTS PROGRAM (Continued)

The Superintendent summarized Dr. Abdulmumin's initial request for funds: one bus to transport students from Mission Middle School to the University for a 25 day period at a cost of $2,000, and two project aides at $1,500 each for the same 25 day period at a cost of $3,000, for a total project request of $5,000. She noted that she will meet with Mr. Jensen and report back to the Board at the June 19, 2000 meeting on the level of support that the AsCent Program is able to offer to Dr. Abdulmumin for the National Youth Sports Program.

President Knight thanked Dr. Abdulmumin for this collaborative opportunity to assist students from the Jurupa Unified School District in improving their academic achievement.

APPROVE TUTORIAL COURSE PLANS: ALGEBRA A & READING AND LANGUAGE DEVELOPMENT -Motion #228

The Assistant Superintendent Education Services requested approval of the two course plans, Algebra A Tutorial and Reading and Language Development Tutorial, for incoming ninth grade students.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE FOLLOWING COURSE PLANS: ALGEBRA A TUTORIAL (REMEDIATION) AND READING AND LANGUAGE DEVELOPMENT TUTORIAL. MR. CHAVEZ SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, CRYSTAL HADDEN, JOSHUA JOHNSON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

APPROVE HIGH SCHOOL INSTRUCTIONAL MATERIALS FOR REVIEW -Motion #229

The Assistant Superintendent Education Services stated that the following high school textbook is recommended by the Instructional Council for the required 13-day review: Psychology in Action.

MR. TEAGARDEN MOVED THE BOARD APPROVE FOR REVIEW THE FOLLOWING HIGH SCHOOL TEXTBOOK: PSYCHOLOGY IN ACTION. MR. CHAVEZ SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, CRYSTAL HADDEN, JOSHUA JOHNSON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

AUTHORIZE GRANT EASEMENT TO EDISON -Motion #230

The Assistant Superintendent Business Services brought forward a request for a six foot wide easement extending the length of the new Education Center property adjacent to both Jurupa and Pedley Roads for the Edison Company to construct and maintain electrical facilities.

MRS. BURNS MOVED THE BOARD GRANT SOUTHERN CALIFORNIA EDISON COMPANY AN EASEMENT EXTENDING THE LENGTH OF THE DISTRICT'S PROPERTY ADJACENT TO BOTH JURUPA ROAD AND PEDLEY ROAD FOR BOTH ELECTRICAL AND MAINTENANCE FACILITIES. MR. TEAGARDEN SECONDED THE MOTION. PREFERENTIAL VOTES WERE CAST BY STUDENT BOARD MEMBERS: AYE, CRYSTAL HADDEN, JOSHUA JOHNSON. A VOTE WAS TAKEN FOR BOARD OF EDUCATION MEMBERS; THE MOTION CARRIED UNANIMOUSLY.

PULL AGENDA ITEMS E-2 AND E-3

The Assistant Superintendent Business Services pulled Agenda Items E-2 and E-3 to be brought back for the Board's consideration at the next meeting. He explained that the District is not, at this time, in a position to make a recommendation for the awarding of the bids.

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ACT ON 4 DISCIPLINE CASES FOR EXPULSION: #99-084, #00-002, #00-018, #00-035, #00-040, #00-045, #99-045, #99-063, #99-068, #99-080, #99-081, #99-087, #99-100, #99-101, #99-105, #99-107, #99-108, #00-003, #00-006, #00-008, #00-009, #00-011, #00-012, #00-016, #00-019, #00-023, #00-027, #00-036, #00-024, #00-088, #00-079, #00-080
-Motion #231

The Superintendent stated that following discussion in Closed Session, administration asks that the recommendation for Discipline Case #99-106 be removed from the Agenda and that the Board of Education accept and adopt as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the remaining discipline cases listed and described on the Agenda. PRESIDENT KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE DISCIPLINE CASES LISTED: #99-084, #00-002, #00-018, #00-035, #00-040, #00-045, #99-045, #99-063, #99-068, #99-080, #99-081, #99-087, #99-100, #99-101, #99-105, #99-107, #99-108, #00-003, #00-006, #00-008, #00-009, #00-011, #00-012, #00-016, #00-019, #00-023, #00-027, #00-036, #00-024, #00-088, #00-079, #00-080
AS FOLLOWS:

READMIT THE PUPIL IN DISCIPLINE CASE #99-084 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-002 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-018 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-035 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-040 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #00-045 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT

; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-045 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-063 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-068 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-080 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-081 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-087 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-100 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-101 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-105 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-107 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-108 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-003 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT;

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ACT ON 4 DISCIPLINE CASES FOR EXPULSION: #99-084, #00-002, #00-018, #00-035, #00-040, #00-045, #99-045, #99-063, #99-068, #99-080, #99-081, #99-087, #99-100, #99-101, #99-105, #99-107, #99-108, #00-003, #00-006, #00-008, #00-009, #00-011, #00-012, #00-016, #00-019, #00-023, #00-027, #00-036, #00-024, #00-088, #00-079, #00-080
-Motion #231

DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-006 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-008 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-009 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-011 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-012 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-016 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-019 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-023 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-027 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #00-036 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE ADMISSION OF THE PUPIL IN DISCIPLINE CASE #00-024 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE ADMISSION OF THE PUPIL IN DISCIPLINE CASE #00-088 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; EXPEL THE PUPIL IN DISCIPLINE CASE #00-079 FOR VIOLATION OF EDUCATION CODE 48900 (A2 & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER BE SUSPENDED AND THE STUDENT BE PLACED ON SCHOOL PROBATION FOR THE TERM OF THE EXPULSION ORDER. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 16, 2001; EXPEL THE PUPIL IN DISCIPLINE CASE #00-080 FOR VIOLATION OF EDUCATION CODE 48900 (B & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THROUGH A SUMMER SCHOOL PROGRAM; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 5, 2000.

MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY

APPROVE PERSONNEL REPORT #21 W/INSERT
-Motion #232

The Assistant Superintendent Personnel Services requested approval of Personnel Report #21, with Insert G-1, Pages 6-9. MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #21, WITH INSERT G-1, PAGES 6-9. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

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PUBLICIZE TENTATIVE AGREEMENT WITH CSEA

The Assistant Superintendent Personnel Services reported that the Tentative Agreement with CSEA was ratified by its membership and is being placed on the Agenda according to public disclosure requirements as well as being sent to the Riverside County Office of Education prior to the Board taking action at the next meeting on June 19, 2000.

REVIEW ROUTINE INFORMATION REPORTS

Board members reviewed the following Routine Information Reports with no further comments: "Review Unadopted Minutes of the Third District Advisory Council for the Consolidated Application," "2000 Graduation and Promotion Exercises," and "Schedule to Conduct Board Meetings for the 1999-00 School Year."

ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 10:18 p.m.

MINUTES OF THE REGULAR MEETING OF JUNE 5, 2000 ARE APPROVED AS

_____ _____

President **Clerk**

_____

Date

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 06/02/00
PAGE: 1

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED			
P22587	100	178 00	GENERAL SUPPORT-PLANT OPS.	ON GUARD SECURITY	MAINT. - SECURITY AT R.H.S.	430.50
P22595	100	178 00	GENERAL SUPPORT GROUNDS	ZEPHYR TURFCARE EQUIPMENT	MAINT/RHS-EQUIPMENT RENTAL	894.33
P22690	100	178 00	GENERAL SUPPORT GROUNDS	TOMARK SPORTS INC	MAINT-GROUNDS SUPPLIES	301.15
P22695	100	178 00	GENERAL SUPPORT GROUNDS	GLEN DORNING, INC.	MAINT-GROUNDS SUPPLIES	753.19
P23047	100	178 00	GENERAL SUPPORT GROUNDS	ZEPHYR TURFCARE EQUIPMENT	MAINT-GROUNDS EQUIPMENT RENTAL	495.65
P23054	100	178 00	GENERAL SUPPORT GROUNDS	INLAND BOBCAT, INC.	MAINT. - OPERATIONS SUPPLIES	654.17
P23199	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT. - REPAIRS	1,051.21
P23216	100	178 00	GENERAL SUPPORT GROUNDS	DAVE'S TREE SERVICE	MAINT. - TREE WORK	1,050.00
P23225	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	251.04
P23232	100	178 00	GENERAL SUPPORT GROUNDS	WILDLIFE PEST MANAGEMENT *	MAINT. - FLY CONTROL	1,158.84
P23239	100	178 00	GENERAL SUPPORT GROUNDS	HERMAN WEISSKER, INC.	MAINT. - LABOR CHARGES	960.00
P23427	100	178 00	GENERAL SUPPORT OPERATIONS UT	I.M.P.A.C. GOVERNMENT SERVI	EC-TELEPHONE EQUIPMENT	279.23
P23431	100	178 00	GENERAL SUPPORT-PLANT OPS.	COAST FILTRATION, INC.	MAINT-SUPPLIES	853.92
P23435	100	178 00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK	4,256.13
P23442	100	178 00	GENERAL SUPPORT GROUNDS	NEW CENTURY PEST CONTROL	MAINT-LABOR TO REPAIR BIRD NETTING A	425.00
P23443	100	178 00	DISTRICT WAREHOUSE	ROUTLEY ENTERPRISES	WHSE-STOCK	711.80
P23444	100	178 00	DISTRICT WAREHOUSE	PRIVATE LABEL LABS	WHSE-STOCK	1,532.21
P23543	100	178 00	DISTRICT WAREHOUSE	XEROX CORP - SUPPLIES ORDER	WHSE-STOCK	2,766.48
P23544	100	178 00	DISTRICT WAREHOUSE	GENERAL BINDING SALES CORP	WHSE-STOCK	2,155.00
P23546	100	178 00	SECURITY/ATHLETICS	M.P.S. SECURITY	MAINT-SECURITY SERVICE	4,920.00
P23547	100	178 00	GENERAL SUPPORT OPERATIONS CU	SILVER BULLET	MAINT. - WATER TRUCK SERVICE	500.00
P23549	100	178 00	GENERAL SUPPORT GROUNDS	UNITED GREEN MARK, INC.	MAINT-GROUNDS-SUPPLIES	429.28
P23550	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT. - SUPPLIES	953.64
P23554	100	173 00	INSTRUCTION-SELF CONTAINED K-	I.M.P.A.C. GOVERNMENT SERVI	GH-INSTRUCTIONAL MATERIALS	529.30

A-2
B-1

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23555	100	196 00	SCIENCE GRA	I.M.P.A.C. GOVERNMENT SERVI	RHS-INSTRUCTIONAL MATERIALS	516.66
P23556	100	178 00	DISTRICT ADMINISTRATION PURCH	PRESS ENTERPRISE COMPANY	EC - ADVERTISEMENTS	300.00
P23557	100	178 00	SECURITY/ATHLETICS	M.P.S. SECURITY	MAINT. - SECURITY	420.00
P23620	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	I.M.P.A.C. GOVERNMENT SERVI	LC-RHS-MMS-INSTRUCTIONAL MATERIALS	268.87
P23624	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	OFFICE DEPOT	EC-OFFICE SUPPLIES	372.66
P23626	100	177 00	INSTRUCTION-SELF CONTAINED K-	I.M.P.A.C. GOVERNMENT SERVI	PER-RHS-JMS-EQUIPMENT AND SUPPLIES	799.35
P23634	100	178 00	GENERAL SUPPORT GROUNDS	NEW CENTURY PEST CONTROL	MAINT-PEST CONTROL	625.00
P23653	100	196 00	INSTRUCTION GENERAL EDUCATION	AMERICAN CLASSIC SANITATION	RHS - RENTS	404.06
P23655	100	196 00	INTER-SESSION GRA	FLORAL SUPPLY SYNDICATE	RHS - INSTRUCTIONAL MATERIALS	431.86
P23657	100	000 00	INSTRUCTION-SELF CONTAINED K-	JENSEN ALVARADO RANCH	IH - FIELD TRIP	670.00
P23659	100	196 00	FINE ARTS - ART GRA	WORLD ANIMATION CELEBRATION	RHS-ENTRY FEE	400.00
P23660	100	196 00	SCIENCE GRA	WARDS	RHS - INSTRUCTIONAL MATERIALS	426.23
P23680	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	SMITH AND DEWAR PREP, INC.	ASSES. - TESTS	851.23
P23686	100	178 00	GENERAL SUPPORT-DISTRICT ADMI	MAGI'S PUTTERY, INC.	NV - SUPPLIES	250.14
P23717	100	196 00	AVID	MONOGRAMS, ETC.	RHS-INSTRUCTIONAL MATERIALS	711.15
P23722	100	178 00	GENERAL SUPPORT DISTR ADMIN P	UNISOURCE	PS-OFFICE SUPPLIES	7,392.51
P23728	100	178 00	GENERAL SUPPORT DISTR ADMIN P	LYNDE-ORDWAY CO., INC.	PS-OFFICE SUPPLIES	322.47
P23731	100	196 00	CTEI	THINGS REMEMBERED	RHS - OFFICE SUPPLIES	215.50
P23735	100	184 00	INSTRUCTION-SELF CONTAINED K-	ASTRO BUSINESS SOLUTION, IN	RL - EQUIPMENT	2,859.15
P23736	100	178 00	DISTRICT ADMINISTRATION PURCH	ABBOTT OFFICE SYSTEMS	EC - OFFICE SUPPLIES	819.85
P23748	100	000 00	INSTRUCTION-SELF CONTAINED K-	JURUPA CULTURAL CENTER	MB - FIELD TRIP	243.00
P23750	100	000 00	INSTRUCTION-SELF CONTAINED K-	JURUPA CULTURAL CENTER	MB-FIELD TRIP	258.00
P23758	100	197 00	FINE ARTS - ART GRA	REDLANDS CAMERA	JVHS - INSTRUCTIONAL MATERIALS	400.00
P23760	100	178 00	SECURITY/ATHLETICS	RIVERSIDE CO. SHERIFF'S DEP	RHS - SECURITY	1,000.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23761	100	186 00	INSTRUCTION-SELF CONTAINED K-	I.M.P.A.C. GOVERNMENT SERVI	VB-PLASTIC FOLDING TABLES	706.62
P23762	100	197 00	INSTRUCTION GENERAL EDUCATION	WESTERN TROPHY MFG	JVHS-GRADUATION SUPPLIES	438.54
P23765	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK	936.99
P23766	100	178 00	DISTRICT WAREHOUSE	PIONEER CHEMICAL COMPANY	WHSE-STOCK	6,949.88
P23768	100	178 00	DISTRICT WAREHOUSE	HILLYARD FLOOR CARE	WHSE-STOCK	11,252.33
P23772	100	178 00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE - STORES	1,967.04
P23773	100	178 00	DISTRICT WAREHOUSE	BOISE CASCADE OFFICE PRODUC	WHSE-STOCK	1,755.08
P23775	100	178 00	DISTRICT WAREHOUSE	CORPORATE EXPRESS (HANSON O	WHSE-STOCK	839.42
P23776	100	178 00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC	WHSE-STOCK	257.95
P23777	100	178 00	DISTRICT WAREHOUSE	SCHOOL SPECIALTY & BECKLEY	WHSE-STOCK	3,703.37
P23778	100	178 00	DISTRICT WAREHOUSE	GENE'S OFFICE SUPPLY, INC.	WHSE-STOCK	1,810.20
P23779	100	178 00	DISTRICT WAREHOUSE	DE ANZA HARDWARE BUILDING S	WHSE-STOCK	308.83
P23782	100	196 00	SCIENCE GRA	PASCO	RHS - EQUIPMENT	322.17
P23832	100	178 00	GENERAL SUPPORT WAREHOUSE	INLAND UNIFORMS	EC-UNIFORM VOUCHERS	720.00
P23833	100	178 00	GENERAL SUPPORT OPERATIONS CU	INLAND UNIFORMS	EC-UNIFORM ALLOWANCE FOR CUSTODIAL	7,260.00
P23834	100	196 00	PUPIL SERVICES	INLAND UNIFORMS	EC-UNIFORM ALLOWANCE FOR CAMPUS SUPE	1,560.00
P23837	100	180 00	PUPIL SERVICES	INLAND UNIFORMS	EC-UNIFORM VOUCHERS	600.00
P23838	100	192 00	GUIDANCE/CAREER CENTER	INLAND UNIFORMS	EC-UNIFORM ALLOWANCE FOR CAMPUS SUPE	480.00
P23839	100	178 00	GENERAL SUPPORT GROUNDS	INLAND UNIFORMS	EC-UNIFORM VOUCHERS	1,920.00
P23849	100	622 00	FACILITIES - FACILITIES	BURTRONICS (MARTIN BUS. MAC	GH-COPIER	9,320.38
P23850	100	000 00	INSTRUCTION-SELF CONTAINED K-	SCHOLASTIC, INC.	IH-OPEN PO-RIF BOOKS	1,000.00
P23862	100	000 00	INSTRUCTION-SELF CONTAINED K-	SAM ASH MUSIC STORES	MB - EQUIPMENT	1,798.35
P23866	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	I.M.P.A.C. GOVERNMENT SERVI	EC-RADIOS	3,358.35
P23867	100	178 00	DISTRICT ADMINISTRATION BUSIN	OFFICE DEPOT	EC-GA-RHS-OFFICE & INSTRUCTIONAL SUP	342.90

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23880	100	178 00	GENERAL SUPPORT-PLANT MAINT.	HERMAN WEISSKER, INC.	MAINT. - LABOR CHARGES	960.00
P23895	100	000 00	INSTRUCTION-SELF CONTAINED K-	LIVING DESERT	GA - FIELD TRIP	367.50
P23905	100	178 00	DISTRICT ADMINISTRATION	VITALITY	EC - SUBSCRIPTION	838.60
P23918	100	178 00	FACILITIES - FACILITIES	SCHOOL NURSE SUPPLY	EC - EQUIPMENT	307.09
P23923	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	COM SER CO	MLMS - EQUIPMENT	404.06
P23926	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	RADIO SHACK	SS - SUPPLIES	348.97
P23966	100	197 00	MILITARY / ROTC GRA	ESTES INDUSTRIES	JVHS - INSTRUCTIONAL MATERIALS	463.29
P23967	100	178 00	INSTR GEN EDUCATION CURRICULU	MARKERBOARD PEOPLE	EC - INSTRUCTIONAL MATERIALS	278.00
P23968	100	178 00	INSTR GEN EDUCATION CURRICULU	CM SCHOOL SUPPLY CO.	EC - INSTRUCTIONAL MATERIALS	237.77
P23974	100	178 00	DISTRICT WAREHOUSE	OFFICE DEPOT	WHSE-STOCK	9,634.75
P23980	100	000 00	INSTRUCTION-SELF CONTAINED K-	SHERMAN INDIAN HIGH SCHOOL	RL - FIELD TRIP	300.00
P23990	100	000 00	INSTRUCTION-SELF CONTAINED K-	STATER BROTHERS	MLMS-OPEN PO-INSTRUCTIONAL MATERIALS	350.00
P23995	100	178 00	STAR TESTING	SAN DIEGO CO. OFFICE OF EDU	ASSESS. - TEST MATERIALS	398.24
P23996	100	178 00		RADIO SHACK	EC-SUPPLIES	372.13
P23998	100	178 00	PROJECT BEAR-INSTRUCTIONAL	FOLLETT LIBRARY RESOURCES	EC - BOOKS	44,295.84
P24001	100	622 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	PA - EQUIPMENT REPLACEMENT	3,002.02
P24005	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CA. PUBLIC EMPLOYEE RELATIO	EC - MEMBERSHIP RENEWAL	250.00
P24012	100	178 00	GENERAL SUPPORT OPERATIONS SE	PROTECTION SERVICES, INC.	MAINT. - REPAIRS	1,000.00
P24018	100	178 00	INST. SUPPORT CURR. STAFF DEV	WEST ED	EC - BOOKS	321.63
P24023	100	178 00	JJCC BUDGET COMMITTEE	BOKAY TRAVEL	EC-TRAVEL CERTIFICATE	350.00
P24027	100	196 00	INSTRUCTION GENERAL EDUCATION	I.M.P.A.C. GOVERNMENT SERVI	RHS-TEXTBOOKS	526.73
P24049	100	178 00	INST. SUPPORT CURR. STAFF DEV	DEB'S CUSTOM AWARDS	EC-OPEN PO-OFFICE SUPPLIES	1,100.00
P24050	100	178 00	INST. SUPPORT CURR. STAFF DEV	DEB'S CUSTOM AWARDS	EC-OPEN PO-OFFICE SUPPLIES	1,100.00
P24051	100	178 00	INST. SUPPORT CURR. STAFF DEV	CASK 'N CLEAVER	EC-OPEN PO-ROOM & SUPPLIES	500.00

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P24052	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	SCANTRON	IMC-TESTING MATERIALS	1,866.85
					FUND TOTAL	178,451.63
					TOTAL NUMBER OF PURCHASE ORDERS	97
P23227	101	178 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT SOFTWARE COMPANY	EC - SUPPLIES	463.33
P23545	101	180 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	CO-MATRIX	IA - EQUIPMENT	8,423.90
P23560	101	180 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	I.M.P.A.C. GOVERNMENT SERVI	IA-OPEN PO-INSTRUCTIONAL MATERIALS	977.40
P23561	101	180 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	I.M.P.A.C. GOVERNMENT SERVI	IA-INSTRUCTIONAL MATERIALS	764.10
P23619	101	176 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	I.M.P.A.C. GOVERNMENT SERVI	CR-COMPUTER SUPPLIES	478.38
P23623	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	I.M.P.A.C. GOVERNMENT SERVI	RHS-COMPUTER EQUIPMENT	219.51
P23627	101	196 00	DIGITAL HIGH SCHOOL GRANT	I.M.P.A.C. GOVERNMENT SERVI	RHS-INSTRUCTIONAL MATERIALS	436.33
P23631	101	184 00	IASA TITLE I BASIC GRANTS LOW	I.M.P.A.C. GOVERNMENT SERVI	RL-PRINTER	314.29
P23635	101	180 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	I.M.P.A.C. GOVERNMENT SERVI	IA-COPIER AND SUPPLIES	818.72
P23638	101	180 00	IASA TITLE I BASIC GRANTS LOW	ANSMAR PUBLISHERS, INC.	IA-INSTRUCTIONAL MATERIALS	5,564.75
P23639	101	178 00	SPPT.SVC.-SP.PROJECTS-TOBACCO	AGC/UNITED LEARNING	EC-INSTRUCTIONAL MATERIALS	2,424.38
P23641	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	SANTILLANA PUBLISHING CO	TS-INSTRUCTIONAL MATERIALS	296.31
P23643	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	CAMBRIDGE EDUCATIONAL	MMS-OTHER BOOKS	279.17
P23644	101	178 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	MCGRATHS	EC-SUPPLIES	218.19
P23649	101	191 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	FLAGHOUSE	MMS-INSTRUCTIONAL MATERIALS	345.77
P23650	101	191 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	TEACHER'S VIDEO COMPANY	MMS-INSTRUCTIONAL MATERIALS	397.58
P23675	101	180 00	IASA TITLE I BASIC GRANTS LOW	PATHFINDER RANCH	IA-ADMISSION FEES	4,000.00
P23677	101	175 00	SPPT.SVC.-SP.PROJECTS-EARLY I	CHILDCRAFT	SS-INSTRUCTIONAL MATERIALS	386.06
P23683	101	178 00	SPPT.SVC.-SP.PROJECTS-TOBACCO	NATIONAL SCHOOL PRODUCTS	SC-INSTRUCTIONAL MATERIALS	574.47
P23684	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	MISCELLANEOUS DESIGNS	SA-INSTRUCTIONAL MATERIALS	905.10

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23685	101	178 00	SPPT.SVC.-SP.PROJECTS-TOBACCO	SAM'S CLUB #6378	VB-INSTRUCTIONAL MATERIALS	4,482.12
P23693	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	AGC EDUCATIONAL MEDIA	EC-INSTRUCTIONAL MATERIALS	3,674.28
P23696	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	AGC/UNITED LEARNING	SS-INSTRUCTIONAL MATERIALS	1,928.73
P23697	101	175 00	SPPT.SVC.-SP.PROJECTS-EARLY I	CM SCHOOL SUPPLY CO.	SS-OPEN PO-INSTRUCTIONAL MATERIALS	225.00
P23698	101	180 00	IASA TITLE I BASIC GRANTS LOW	CARE TECHNOLOGIES, INC.	IA - SUPPLIES	1,318.86
P23701	101	173 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	CM SCHOOL SUPPLY CO.	GH - INSTRUCTIONAL MATERIALS	709.53
P23702	101	173 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	BELLWORK ENTERPRISES	GH - INSTRUCTIONAL MATERIALS	7,766.65
P23715	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	EDUCATOR'S CHOICE	PER - INSTRUCTIONAL MATERIALS	207.13
P23729	101	175 00	SPPT.SVC.-SP.PROJECTS-EARLY I	CM SCHOOL SUPPLY CO.	SS - INSTRUCTIONAL MATERIALS	235.30
P23740	101	175 00	CA PUBLIC SCHOOLS LIBRARY ACT	CAPSTONE PRESS	SS - LIBRARY BOOKS	4,956.50
P23741	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	AIMS MULTIMEDIA	MMS - INSTRUCTIONAL MATERIALS	287.96
P23742	101	175 00	CA PUBLIC SCHOOLS LIBRARY ACT	BOUND TO STAY BOUND BOOKS I	SS - LIBRARY BOOKS	3,670.30
P23744	101	175 00	CA PUBLIC SCHOOLS LIBRARY ACT	USBORNE BOOKS	SS - INSTRUCTIONAL MATERIALS	2,505.00
P23745	101	175 00	CA PUBLIC SCHOOLS LIBRARY ACT	GUMDROP BOOKS	SS - LIBRARY BOOKS	2,310.86
P23746	101	175 00	CA PUBLIC SCHOOLS LIBRARY ACT	PUBLISHERS QUALITY LIBRARY	SS - LIBRARY BOOKS	1,250.00
P23747	101	175 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD ALMANAC EDUCATION	SS - LIBRARY BOOKS	3,035.00
P23751	101	178 00	CA PUBLIC SCHOOLS LIBRARY ACT	MAC ZONE	EC-EQUIPMENT	850.15
P23752	101	178 00	SPPT.SVC.-SP.PROJECTS-TOBACCO	POSITIVE PROMOTIONS	MMS - INSTRUCTIONAL MATERIALS	407.67
P23753	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	ADVERTISING EDGE *	JVHS - INSTRUCTIONAL MATERIALS	715.46
P23769	101	196 00	VEA-VOC & APPL SECONDARY IIC	I.M.P.A.C. GOVERNMENT SERVI	RHS-A/V EQUIPMENT	1,287.52
P23770	101	179 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	I.M.P.A.C. GOVERNMENT SERVI	GA-INSTRUCTIONAL MATERIALS	675.28
P23785	101	179 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	GA-LIBRARY BOOKS	16,915.00
P23786	101	180 00	IASA TITLE I BASIC GRANTS LOW	SCHOLASTIC BOOK CLUBS, INC.	IA - SUBSCRIPTIONS	276.15
P23787	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	DSM ENTERPRISES, INC.	EC-OFFICE SUPPLIES	226.28

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23790	101	178 00	SPPT.SVC.-SP.PROJECTS-TOBACCO	ALTSCHUL GROUP CORPORATION	IA - INSTRUCTIONAL MATERIALS	808.13
P23792	101	178 00	HEADSTART FEDERAL	DSM ENTERPRISES, INC.	EC-OFFICE SUPPLIES	301.70
P23794	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	TEACHER'S VIDEO COMPANY	MMS-LIBRARY BOOKS	429.33
P23795	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	PUBLISHERS QUALITY LIBRARY	SA - LIBRARY BOOKS	2,023.83
P23796	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	SA - LIBRARY BOOKS	2,796.64
P23797	101	178 00	HEADSTART FEDERAL	INDIAN HILLS COUNTRY CLUB	EC-SUPPLIES	2,379.52
P23798	101	173 00	IASA TITLE I BASIC GRANTS LOW	HIGH NOON BOOKS	GH-INSTRUCTIONAL MATERIALS	4,865.99
P23799	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	CRABTREE-CHILDREN'S BOOKS	SA - LIBRARY BOOKS	652.16
P23800	101	186 00	IASA TITLE I BASIC GRANTS LOW	WRIGHT GROUP, THE	VB - BOOKS	677.49
P23801	101	186 00	IASA TITLE I BASIC GRANTS LOW	WRIGHT GROUP, THE	VB - BOOKS	3,904.21
P23802	101	186 00	IASA TITLE I BASIC GRANTS LOW	WRIGHT GROUP, THE	VB - BOOKS	812.84
P23803	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	PUBLISHERS QUALITY LIBRARY	CR - LIBRARY BOOKS	215.14
P23804	101	173 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	CM SCHOOL SUPPLY CO.	GH-INSTRUCTIONAL MATERIALS	1,716.30
P23805	101	179 00	IASA TITLE I BASIC GRANTS LOW	CM SCHOOL SUPPLY CO.	GA-OPEN PO-INSTRUCTIONAL MATERIALS	8,000.00
P23808	101	186 00	IASA TITLE I BASIC GRANTS LOW	WRIGHT GROUP, THE	VB - BOOKS	813.44
P23810	101	190 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	PRO-ED	JMS-INSTRUCTIONAL MATERIALS	415.00
P23811	101	190 00	HEALTHY START -PLANNING	STAPLES	JMS-OPEN PO-OFFICE SUPPLIES	500.00
P23812	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	REGENT BOOK BO.	CR-LIBRARY BOOKS	2,775.85
P23816	101	184 00	IASA TITLE I BASIC GRANTS LOW	PROJECT WISDOM	RL - INSTRUCTIONAL MATERIALS	303.86
P23817	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOREST HOUSE PUBLISHING CO.	CR - BOOKS	1,494.78
P23818	101	197 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	JVHS-LIBRARY BOOKS	5,500.00
P23819	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	POWERKIDS PRESS	CR - BOOKS	792.50
P23820	101	185 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	TS-LIBRARY BOOKS	19,965.42
P23821	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	BILINGUAL EDUCATIONAL SERVI	CR - BOOKS	867.28

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23822	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	ROURKE PUBLISHING GROUP	CR - BOOKS	813.46
P23823	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	CR-LIBRARY BOOKS	1,052.19
P23824	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD ALMANAC EDUCATION	CR - BOOKS	689.85
P23825	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD BOOK, INC.	CR - BOOKS	877.09
P23826	101	180 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	IA - BOOKS	15,761.21
P23827	101	180 00	CA PUBLIC SCHOOLS LIBRARY ACT	GUMDROP BOOKS	IA - BOOKS	3,776.26
P23829	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	AMERICAN LIBRARY PUBLISHERS	SA - BOOKS	2,281.66
P23830	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	TEACHER'S VIDEO COMPANY	SA - BOOKS	963.51
P23842	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	CR-LIBRARY BOOKS	1,052.19
P23843	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	CR-LIBRARY BOOKS	3,314.12
P23844	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	CR-LIBRARY BOOKS	2,913.60
P23845	101	176 00	CA PUBLIC SCHOOLS LIBRARY ACT	PUBLISHERS QUALITY LIBRARY	CR-LIBRARY BOOKS	888.64
P23846	101	197 00	CA PUBLIC SCHOOLS LIBRARY ACT	FILMS FOR THE HUMANTIES	JVHS-LIBRARY BOOKS	242.44
P23848	101	197 00	CA PUBLIC SCHOOLS LIBRARY ACT	RECORDED BOOKS, INC.	JVHS-LIBRARY BOOKS	3,831.32
P23853	101	186 00	IASA TITLE I BASIC GRANTS LOW	SRA-MCGRAW-HILL	VB-BOOKS	5,877.33
P23854	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	PBS VIDEO	MMS-LIBRARY BOOKS	711.15
P23855	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	DISCOVERY CHANNEL SCHOOL	MMS-LIBRARY BOOKS	269.32
P23856	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD ALMANAC EDUCATION	MMS-LIBRARY BOOKS	3,747.19
P23858	101	195 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD BOOK SCHOOL AND LIBRA	NV - BOOKS	860.92
P23859	101	199 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD BOOK SCHOOL AND LIBRA	RV - BOOKS	913.72
P23861	101	195 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	NVHS - BOOKS	4,637.98
P23864	101	196 00	VEA-VOC & APPL SECONDARY IIC	MAC ZONE	RHS - EQUIPMENT	1,034.94
P23887	101	180 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	MAC ZONE	IA - INSTRUCTIONAL MATERIALS	1,511.73
P23888	101	191 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	MAC ZONE	MMS - EQUIPMENT	252.14

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23896	101	178 00	COMMUNITY BASED ENGLISH TUTOR	SCOTT FORESMAN/ADDISON WESL	LC - INSTRUCTIONAL MATERIALS	1,823.56
P23902	101	186 00	CA PUBLIC SCHOOLS LIBRARY ACT	EBSCO SUBSCRIPTION SERVICES	VB - SUBSCRIPTIONS	283.65
P23903	101	196 00	VEA-VOC & APPL SECONDARY IIC	THOMSON LEARNING	RHS - INSTRUCTIONAL MATERIALS	693.64
P23904	101	178 00	IASA TITLE VI FORMULA ENTITLE	FOLLETT LIBRARY RESOURCES	EC - INSTRUCTIONAL MATERIALS	583.43
P23907	101	186 00	CA PUBLIC SCHOOLS LIBRARY ACT	POWERKIDS PRESS	VB - LIBRARY BOOKS	1,544.06
P23908	101	186 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	VB - LIBRARY BOOKS	13,500.00
P23909	101	184 00	IASA TITLE I BASIC GRANTS LOW	MACWAREHOUSE	RL - EQUIPMENT/SUPPLIES	3,749.70
P23913	101	187 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	APPLE COMPUTER, INC.	WR - EQUIPMENT	5,420.90
P23914	101	180 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	GRANT ENTERPRISES	IA - BOOKSHELFS	926.65
P23917	101	196 00	VEA-VOC & APPL SECONDARY IIC	MAC ZONE	RHS - EQUIPMENT	312.48
P23921	101	178 00	SPPT.SVC.-SP.PROJECTS-TOBACCO	STEPHAN A.HOLT SCREEN PRINT	MB-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P23928	101	178 00	OTHER FEDERAL PROJECTS	ACCENT ON TRAVEL	AIRFARE/JENSEN-FOX-SHEPPY-MOORE	1,648.00
P23930	101	178 00	IASA TITLE VI FORMULA ENTITLE	FOLLETT LIBRARY RESOURCES	MLMS-LIBRARY BOOKS	1,420.80
P23952	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	NETSELLER	RHS - INSTRUCTIONAL MATERIALS	373.33
P23953	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	CAPSTONE PRESS	SA - LIBRARY BOOKS	2,729.95
P23954	101	172 00	CA PUBLIC SCHOOLS LIBRARY ACT	MEDIA BASICS VIDEO	SA - LIBRARY BOOKS	1,192.51
P23955	101	197 00	CA PUBLIC SCHOOLS LIBRARY ACT	APPLAUSE LEARNING	JVHS - LIBRARY BOOKS	406.41
P23956	101	181 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	MB - LIBRARY BOOKS	15,009.03
P23959	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	OUTSIDE THE BOX, INC.	MB - INSTRUCTIONAL MATERIALS	3,858.59
P23960	101	196 00	VEA-VOC & APPL SECONDARY IIC	AUDIO GRAPHIC SYSTEMS INC	RHS - EQUIPMENT	1,221.89
P23961	101	190 00	VEA-VOC & APPL SECONDARY IIC	AUDIO GRAPHIC SYSTEMS INC	JMS - EQUIPMENT	1,378.12
P23962	101	191 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	TROXELL COMMUNICATIONS INC.	MMS - EQUIPMENT	518.28
P23963	101	190 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	TROXELL COMMUNICATIONS INC.	JMS - EQUIPMENT	387.90
P23971	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	JMS - LIBRARY BOOKS	11,000.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23972	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	GUMDROP BOOKS	JMS - LIBRARY BOOKS	2,400.00
P23973	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	SAX	JMS - LIBRARY BOOKS	628.01
P23975	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	TEACHER'S VIDEO COMPANY	JMS - LIBRARY BOOKS	493.28
P23979	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	JMS - LIBRARY BOOKS	400.00
P23983	101	178 00	TECHNOLOGY LITERACY CHALLENGE	VALCOM COMPUTER CENTER	EC - SUPPLIES	1,371.84
P23984	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	JMS - LIBRARY BOOKS	3,200.00
P23987	101	178 00	IASA-DRUG FREE SCHOOL ENTITLE	NATIONAL SCHOOL PRODUCTS	CR - INSTRUCTIONAL MATERIALS	322.17
P23991	101	190 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	I.M.P.A.C. GOVERNMENT SERVI	JMS-WALL MOUNTS	2,514.73
P23992	101	172 00	EDUCATION TECHNOLOGY SCHOOL B	GATEWAY	SA-COMPUTERS	3,340.25
P23997	101	176 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	APPLE COMPUTER, INC.	CR - EQUIPMENT	2,045.10
P23999	101	196 00	VEA-VOC & APPL SECONDARY IIC	APPLE COMPUTER, INC.	RHS - EQUUIPMENT	4,890.77
P24004	101	177 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	PER - LIBRARY BOOKS	11,058.93
P24007	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	NEWIST/CESA 7	MMS - LIBRARY BOOKS	420.23
P24009	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	BILINGUAL EDUCATIONAL SERVI	MMS - TEXTBOOKS	1,101.10
P24010	101	191 00	CA PUBLIC SCHOOLS LIBRARY ACT	GPN	MMS-LIBRARY BOOKS	339.04
P24014	101	178 00	IASA TITLE I BASIC GRANTS LOW	COSTCO WHOLESALE	EC-OPEN PO-SUPPLIES	500.00
P24015	101	178 00	IASA TITLE I BASIC GRANTS LOW	VISION COPY & PRINT	EC-PRINTING	517.20
P24017	101	183 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	PED - LIBRARY BOOKS	17,751.80
P24019	101	183 00	CA PUBLIC SCHOOLS LIBRARY ACT	WORLD BOOK SCHOOL AND LIBRA	PED - LIBRARY BOOKS	1,442.77
P24020	101	184 00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	RL - LIBRARY BOOKS	19,000.00
P24021	101	190 00	CA PUBLIC SCHOOLS LIBRARY ACT	DISNEY EDUCATIONAL PRODUCTI	JMS - LIBRARY BOOKS	2,000.00
P24022	101	190 00	ESEA-AFTER SCHOOL LEARING CEN	EDWARDS IMAX	LC-FIELD TRIP	600.00
P24026	101	184 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	I.M.P.A.C. GOVERNMENT SERVI	RL-PRINTERS	1,725.20
P24046	101	181 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	APPLE COMPUTER, INC.	MB-COMPUTER EQUIPMENT	4,690.36

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE		PROGRAM	VENDOR	DESCRIPTION	
P24047	101	189	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	SCHOLASTIC, INC.	IH-INSTRUCTIONAL MATERIALS	1,691.68
						FUND TOTAL	364,167.18
						TOTAL NUMBER OF PURCHASE ORDERS	141
P23668	102	178	00	DIS LANGUAGE/SPEECH	LINGUI SYSTEMS, INC.	RHS - INSTRUCTIONAL MATERIALS	291.63
P23706	102	178	00	SPECIAL DAY CLASSES - PRE-K	LAKESHORE CURRICULUM MATERI	SS - INSTRUCTIONAL MATERIALS	312.11
P23708	102	178	00	SPECIAL DAY CLASSES - PRE-K	LAKESHORE CURRICULUM MATERI	SS - INSTRUCTIONAL MATERIALS	402.44
P23710	102	178	00	SPECIAL DAY CLASSES - PRE-K	BROOKS PUBLISHING CO.	SS - INSTRUCTIONAL MATERIALS	269.38
P23737	102	180	00	MASTER PLAN - RESOURCE SPECIA	AMERICAN GUIDANCE SERVICE	IA - INSTRUCTIONAL MATERIALS	382.03
P23964	102	192	00	MASTER PLAN - RESOURCE SPECIA	ANSMAR PUBLISHERS, INC.	MLMS - INSTRUCTIONAL MATERIALS	761.52
P24013	102	192	00	MASTER PLAN - RESOURCE SPECIA	LAKESHORE CURRICULUM MATERI	MLMS - INSTRUCTIONAL MATERIALS	733.62
						FUND TOTAL	3,152.73
						TOTAL NUMBER OF PURCHASE ORDERS	7
P23234	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	WEST COAST BATTERIES	TRANS-SUPPLIES	710.99
P23436	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-REPAIRS OF VEHICLE	244.67
P23562	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	I.M.P.A.C. GOVERNMENT SERVI	SA-DIGITAL CAMERA	329.45
P23630	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	I.M.P.A.C. GOVERNMENT SERVI	CR-INSTRUCTIOINAL MATERIALS	523.15
P23652	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	TEACHER'S VIDEO COMPANY	MMS-INSTRUCTIONAL MATERIALS	558.41
P23654	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	CM SCHOOL SUPPLY CO.	SS-INSTRUCTIONAL MATERIALS	584.00
P23656	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	HISTORY ALIVE	MMS-INSTRUCTIONAL MATERIALS	1,289.77
P23661	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	GEYER INSTRUCTIONAL AIDS, C	MMS-INSTRUCTIONAL MATERIALS	364.20
P23669	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	THINKING CAPS, INC.	IA-INSTRUCTIONAL MATERIALS	223.37
P23671	103	178	00	INSTRUC. ALTERNATIVE ED.- G.A	PRUFROCK PRESS	IA-INSTRUCTIONAL MATERIALS	508.71

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23716	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	PEARSON LEARNING	IA - INSTRUCTIONAL MATERIALS	215.88
P23749	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	TCL SALES & DISTRIBUTION, I	SA - EQUIPMENT	439.57
P23788	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	EDUCATIONAL INSIGHTS	SA - INSTRUCTIONAL MATERIALS	403.47
P23791	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	CLASSROOM DIRECT COM.	SA - INSTRUCTIONAL MATERIALS	290.49
P23831	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY DETROIT DIESEL	TRANS-OVERHAUL ENGINE	19,980.28
P23840	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	INLAND UNIFORMS	EC-UNIFORM ALLOWANCE TRANS. EMPLOYEE	5,340.00
P23841	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	GRANT ENTERPRISES	SA-STORAGE CABINETS	210.60
P23868	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	RADIO COMMUNICATIONS SERVIC	TRANS - REPAIRS	1,724.00
P23911	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	HERTZ FURNITURE SYSTEMS COR	CR - INSTRUCTIONAL MATERIALS	425.36
P23919	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	MAC ZONE	RHS - INSTRUCTIONAL MATERIALS	1,148.08
P23969	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	APPLE COMPUTER, INC.	IH - EQUIPMENT	2,754.09
P23970	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	HUMAN COMPUTERS	RL - EQUIPMENT	1,507.42
					FUND TOTAL	39,775.96
					TOTAL NUMBER OF PURCHASE ORDERS	22
P23629	105	184 00	INSTRUCTION GENERAL EDUCATION	OFFICE DEPOT	RL-BOOKCASES	1,370.58
P23860	105	184 00	FACILITIES - FACILITIES	MOST DEPENDABLE FOUNTAINS	RL - EQUIPMENT	1,961.05
P23889	105	184 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	RL - EQUIPMENT	678.50
P23912	105	184 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	RL- EQUIPMENT	929.67
P23916	105	184 00	INSTRUCTION GENERAL EDUCATION	TROXELL COMMUNICATIONS INC.	RL - EQUIPMENT	536.60
P23920	105	197 00	SELF-CONTAINED CLASSROOM GRA	CAREY BUILDING SUPPLIES	JVHS-EQUIPMENT	640.77
					FUND TOTAL	6,117.17
					TOTAL NUMBER OF PURCHASE ORDERS	6
P23901	106	179 00	INSTRUCTION-SELF CONTAINED K-	DISCOUNT MAGAZINE SUBSCRIPT	GA - SUBSCRIPTION	240.14

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	240.14
					TOTAL NUMBER OF PURCHASE ORDERS	1
P23692	115	178 00	GEN ED- INSTRUCTIONAL MATERIA	LAKESHORE LEARNING MATERIAL	EC - TEXTBOOKS	4,752.03
					FUND TOTAL	4,752.03
					TOTAL NUMBER OF PURCHASE ORDERS	1
P22723	119	178 00	GENERAL SUPPORT, MAINTENANCE	SHIFFLER EQUIPMENT SALES	MAINT-SUPPLIES	4,694.79
P22732	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO ENVIRONMENTAL CORP.	MAINT. - REPAIRS	8,000.00
P22734	119	178 00	GENERAL SUPPORT, MAINTENANCE	QUIEL BROS. ELECTRIC SIGN	MAINT. - REPAIRS	208.53
P22937	119	178 00	GENERAL SUPPORT, MAINTENANCE	AMERICAN FIRE SAFETY	MAINT. - SUPPLIES	706.41
P23128	119	178 00	GENERAL SUPPORT, MAINTENANCE,	WESTBURNE PIPE & SUPPLY	MAINT. - SUPPLIES	619.31
P23141	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT. - SUPPLIES	2,015.11
P23144	119	178 00	GENERAL SUPPORT, MAINTENANCE	HOME DEPOT	MAINT-REPLACE TOOLS	2,141.47
P23214	119	178 00	GENERAL SUPPORT, MAINT, REPAI	LUKE'S AIR CONDITIONING	MAINT. - REPAIRS	4,150.00
P23215	119	178 00	GENERAL SUPPORT MAINTENANCE,	EMPIRE GLASS & MIRRORS	GH - SUPPLIES	422.90
P23230	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BRITE SHEET METAL CO.	MAINT. - SUPPLIES	474.10
P23231	119	178 00	GENERAL SUPPORT, MAINTENANCE	KH METALS & SUPPLY	MAINT. - SUPPLIES	228.35
P23237	119	178 00	GENERAL SUPPORT MAINTENANCE,	GLEN PRODUCTS	MAINT-SUPPLIES	599.48
P23240	119	178 00	GENERAL SUPPORT, MAINTENANCE	GRAINGER W W INC	MAINT. - EQUIPMENT REPLACEMENT	438.82
P23425	119	178 00	GENERAL SUPPORT, MAINTENANCE	ALL CITIES STEEL & FABRICAT	MAINT-REPAIRS	1,212.19
P23432	119	189 00	GENERAL SUPPORT, MAINTENANCE,	TECHNICAL AIR CORPORATION	MAINT. - REPAIRS	290.00
P23433	119	178 00	GENERAL SUPPORT, MAINTENANCE	ALL CITIES STEEL & FABRICAT	MAINT-REPAIRS	4,396.20
P23551	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRILLO FILTERS SALES	MAINT-SUPPLIES	1,218.78

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P23633	119	178 00	GENERAL SUPPORT, MAINTENANCE	HOME DEPOT	MAINT. - SUPPLIES	1,219.99
P23636	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT. - SUPPLIES	2,021.39
P23806	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRILLO FILTERS SALES	MAINT/OPEN PO - SUPPLIES	3,000.00
P23835	119	178 00	GENERAL SUPPORT, MAINTENANCE	INLAND UNIFORMS	EC-UNIFORM VOUCHERS	2,140.00
					FUND TOTAL	40,197.82
					TOTAL NUMBER OF PURCHASE ORDERS	21
P23988	140	178 00	INSTRUCTION GENERAL EDUCATION	APPLAUSE LEARNING	EC - TEXTBOOKS	3,583.23
P23989	140	178 00	INSTRUCTION GENERAL EDUCATION	BUDGETEXT	EC - TEXTBOOKS	570.54
P23993	140	178 00	INSTRUCTION GENERAL EDUCATION	PEARSON LEARNING	EC - TEXTBOOKS	20,568.33
P23994	140	178 00	INSTRUCTION GENERAL EDUCATION	HOUGHTON MIFFLIN CO-ORDER D	EC - TEXTBOOKS	20,756.24
					FUND TOTAL	45,478.34
					TOTAL NUMBER OF PURCHASE ORDERS	4
P22948	403	178 00	FACILITIES - FACILITIES	CHJ CONSTRUCTION SERVICES I	MAINT. - IMPROVEMENT OF SITE	3,800.00
P23681	403	178 00	FACILITIES - FACILITIES	SHEWARD & SON & SONS	EC-BUILDING IMPROVEMENT	8,119.00
P23682	403	178 00	FACILITIES - FACILITIES	SHEWARD & SON & SONS	EC-BUILDING IMPROVEMENT	11,795.00
					FUND TOTAL	23,714.00
					TOTAL NUMBER OF PURCHASE ORDERS	3
P23836	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	J. SALLEY UNIFORMS	EC-UNIFORM VOUCHERS FOR FOOD SERVICE	12,520.00
					FUND TOTAL	12,520.00
					TOTAL NUMBER OF PURCHASE ORDERS	1
P23756	800	194 00	INSTRUCTION GENERAL EDUCATION	NORTHWEST TEXTBOOK COMPANY	LC - INSTRUCTIONAL MATERIALS	323.25

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED			
					FUND TOTAL	323.25
					TOTAL NUMBER OF PURCHASE ORDERS	1
P23236	930	178 00	GENERAL SUPPORT-PLANT MAINT.	A.L.L. ROOFING	MAINT-SUPPLIES	419.71
P23438	930	178 00	GENERAL SUPPORT-PLANT MAINT.	CHATFIELD-CLARKE COMPANY	MAINT-RHS-SUPPLIES	294.70
P23558	930	178 00	GENERAL SUPPORT-PLANT MAINT.	A.L.L. ROOFING	MAINT. - SUPPLIES	2,778.98
					FUND TOTAL	3,493.39
					TOTAL NUMBER OF PURCHASE ORDERS	3

308 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 722,383.64

136 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 15,242.96

444 PURCHASE ORDERS FOR A GRAND TOTAL OF 737,626.60

RECOMMEND APPROVAL: _____
Director of Purchasing

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D18713	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D38401 MILEAGE REIMBURSEMENT	104.81
D18714	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	AQUINO VERONICA	D38402 REIMB. FOR MILEAGE	19.53
D18715	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	COTTRELL, JEANNA	D38403 MILEAGE REIMB.	17.79
D18716	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	CONDIT, IRWIN	D38404 REIMB. EXPENSES FOR MILEAGE	23.33
D18717	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	JONES, TIMOTHY	D38405 MILEAGE REIMB.	13.59
D18718	100	178 00	PUPIL SERVICES HEALTH	ALBO ISABEL	D38406 MILEAGE REIMB.	24.38
D18755	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	CASBO	D38410 CONF. 6/12/00 1 EMP	155.00
D18756	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	TRUJILLO JAY	D38409 REIMB. FOR EXPENSES	93.24
D18758	100	178 00	PUPIL SERVICES HEALTH	CARTER, KATHLEEN	D38412 MILEAGE REIMB.	427.97
D18762	100	178 00	NON SPECIFIC	GARTIN. ROBERTA	D38415 RE-ISSUE STALE DATED CHECK	32.37
D18763	100	178 00	NON SPECIFIC	CLARK, KATHERINE	D38416 RE-ISSUE STALE DATED CHECK	110.82
D18764	100	196 00	FINE ARTS - ART GRA	TAPIA, CINDY	D38417 REIMB. EXPENSES	3.00
D18765	100	196 00	FINE ARTS - ART GRA	PERKINS, KIMBERLY	D38418 REIMB. EXPENSES	3.00
D18819	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	CHAVEZ, JOHN	D38431 REIMB. 5/5-8/00 1 EMP	627.08
D18826	100	178 00	STAFF DEVELOPMENT	ROBY, ANNE	D38369 VISION TRAINING WORKSHOP & MA	1,060.00
D18884	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D38422 REIMB. FOR EXPENSES	40.00
D18887	100	178 00	MIDDLE SCHOOL SELO PROGRAM (S	MURPHY, ARRINTA	D38427 REIMB. EXPENSES	16.76
D18888	100	178 00	MIDDLE SCHOOL SELO PROGRAM (S	SANCHEZ, LINDA	D38426 REIMB. EXPENSES	61.51
D18890	100	191 00	ENGLISH	CLARK, LOIS	D38430 REIMB. EXPENSES	45.00
D18892	100	192 00	SUPPORT SVC-INSTRCT.SUPP-SCH	ASSEIER, DIANA	D38429 REIMB. EXPENSES	11.75
D18902	100	000 00	INSTRUCTION-SELF CONTAINED K-	PISARIK, TERESE	D38428 REIMB. EXPENSES	18.31
D18903	100	178 00	GENERAL SUPPORT OPERATIONS CU	COLOSIMO, MIKE	D38412 REIMB. EXPENSES	14.00
D18925	100	196 00	FINE ARTS - ART GRA	SICAIROS, MARIANNA	D38420 EXPENSE REIMB.	3.00
D18926	100	196 00	SUPPORT SVC-INSTRCT.SUPP-SCH	ELLEN FINAN	D38433 EXPENSE REIMB.	100.64

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D18928	100	178 00	MIDDLE SCHOOL SELO PROGRAM (S	STAN ROWLAND	D38434 EXPENSE REIMB.	38.52
D18989	100	181 00	INSTRUCTION-SELF CONTAINED K-	HARRIS, PAMMY	D38438 REIMB. FOR RETURNED BOOK	11.00
D19004	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	FEDERAL EXPRESS CORP	D39227 MAILINGS FOR P. LAUZON	41.36
D19010	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	BANKCARD SERVICES	D39229 ADMIN. INTERVIEW PANEL LUNCH	37.23
D19011	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	JONES, TIMOTHY	D38439 MILEAGE REIMB.	122.26
D19116	100	000 00	INSTRUCTION-SELF CONTAINED K-	IMAGINATION MACHINE	D39230 PRESENTATION-PACIFIC AVE. 4/2	625.00
D19117	100	188 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D39231 WATER SERVICE FROM APRIL-MAY	7,576.08
D19141	100	000 00	INSTRUCTION-SELF CONTAINED K-	BAGUYO SHARON	D38450 REIMB. SUPPLIES	141.72
D19142	100	000 00	INSTRUCTION-SELF CONTAINED K-	KELLY, RAINBOW	D38451 REIMB. SUPPLIES	67.34
D19213	100	000 00	GENERAL SUPPORT OPERATIONS UT	REMAC	D38370 APRIL EST GAS CHRGS LESS FEB	8,624.43
D19269	100	197 00	FINE ARTS - ART GRA	GOLD COAST TOURS	D38371 BUS SERVICES	526.30
D19270	100	000 00	INSTRUCTION-SELF CONTAINED K-	LAIDLAW TRANSIT, INC.	D38372 BUS SERVICES	2,074.50
D19271	100	000 00	INSTRUCTION-SELF CONTAINED K-	LAIDLAW TRANSPORTATION	D38373 BUS SERVICES	1,668.45
D19272	100	000 00	INSTRUCTION-SELF CONTAINED K-	H & L CHARTER CO., INC.	D38374 BUS SERVICES	2,513.62
D19273	100	000 00	INSTRUCTION-SELF CONTAINED K-	YUCAIPA BUS SERVICE	D38375 BUS SERVICES	996.90
D19274	100	000 00	INSTRUCTION-SELF CONTAINED K-	MUSIC CENTER	D38376 CAMINO REAL ASSEMBLIES, 5/17/	825.00
D19275	100	178 00	DISTRICT ADMINISTRATION BUSIN	VAVRINEK, TRINE, DAY & CO.	D38377 DEC. 1999 TREASURY REPORT	1,000.00
D19276	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D38378 MAY PHONE CHARGES	3,135.88
D19277	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D38379 APRIL PHONE CHARGES	29.11
D19280	100	196 00	PUPIL SRVCS-ATTENDANCE & WELF	JURUPA UNIFIED	D38382 MAY FALCON FLIER BULK RATE MA	425.04
D19281	100	178 00	GENERAL SUPPORT OPERATIONS UT	MCI WORLDCOM	D38383 APRIL LONG DISTANCE PHONE CHA	418.95
D19282	100	190 00	GENERAL SUPPORT-PLANT OPS.	MCI WORLDCOM	D38384 APRIL LONG DISTANCE PHONE CHA	392.70
D19285	100	178 00	STAFF DEVELOPMENT	BUREAU OF EDUCATION & RESEA	D38469 CONF 7/13/00 5 EMPS	745.00
D19289	100	178 00	DISTRICT ADMIN PERSONNEL RECR	JOHNSON, MICHELLE	D38470 REIMB. 4/00 1 EMP	575.88

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D19291	100	196 00	AVID	AT&T	D39232 LONG DISTANCE SERVICE-APRIL	6.73
D19307	100	178 00	GENERAL ED-SELF CONTAINED K-8	WINSTON, CARON	D38472 REIMB. FOR SUPPLIES	150.00
D19329	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39233 SERVICE CHARGE-APRIL-MAY	69,056.32
D19331	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	SCHOOL SERVICES OF CALIF. I	D38475 CONF. 7/13/00 2 EMPS	330.00
D19333	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ACSA FOUNDATION FOR	D38476 CONF. 10/13/00 3/31/01 1 EMP	825.00
D19337	100	178 00	NON SPECIFIC	CLARK KERRY	D38479 RE-ISSUE STALE DATED WARRANT	10.22
D19407	100	172 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D39234 WATER SERVICE-APRIL-MAY	13,442.19
D19410	100	000 00	INSTRUCTION-SELF CONTAINED K-	TRUJILLO JAY	D38488 REIMB. FOR STUDENT MANO LOTTE	250.00
D19411	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CASSEN-SNYDER LORI	D38480 FINGERPRINT REIMB.	12.00
D19412	100	178 00	GENERAL SUPP DISTR ADMIN PERS	DELALUZ DIANA	D38481 FINGERPRINT REIMB.	12.00
D19413	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SWICK, ANNE	D38485 REIMB. FOR PHYSICAL EXAM.	565.20
D19414	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CARO VIRGINIA	D38482 REIMB. FOR EXPENSES	173.00
D19415	100	196 00	SUPPORT SVC-INSTRCT.SUPP-INST	GARCIA PABLO	D38483 REIMB. EXPENSES	2.00
D19416	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ROMO, DENISE	D38484 REIMB. FINGERPRINTING	12.00
D19417	100	191 00	CTEI	PACE, ROBERTA	D38486 REIMB. EXPENSES	71.84
D19420	100	178 00	GENERAL SUPP DISTR ADMIN PERS	WOOD ROBERT	D38494 REIMB. FOR FINGERPRINTING	12.00
D19421	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CAMPBELL, KENT	D38493 REIMB. PHYSICAL EXAM	100.00
D19424	100	178 00	GENERAL SUPP DISTR ADMIN PERS	AVILA BRENDA	D38498 REIMB. FINGERPRINTING	12.00
D19427	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CASASSA MELISSA	D38490 REIMB. FOR FINGERPRINTING	12.00
D19448	100	178 00	GENERAL SUPPORT OPERATIONS CU	BRUNET, CECILIA	D38502 MILEAGE REIMB.	74.19
D19451	100	178 00	CENTRALIZED DATA PROCESSING -	EYGENDAAL KARLYNE	D38503 MILEAGE REIMB.	57.20
D19453	100	178 00	GENERAL SUPPORT OPERATIONS CU	CULVERSON KYLE	D38504 MILEAGE REIMB.	38.03
D19456	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	RADOVICH, DOLLY	D38505 MILEAGE REIMB.	38.03
D19459	100	197 00	WORK EXPERIENCE GRA	VICKY KAYLOR	D38506 MILEAGE REIMB.	110.83

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
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REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D19461	100	178 00	GENERAL SUPPORT OPERATIONS CU	MCCLAIN, PATTY	D38507	MILEAGE REIMB.	78.00
D19490	100	196 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39235	SERVICE CHARGE-APRIL-MAY	12,026.55
D19508	100	178 00	PUPIL SERVICES HEALTH	TOTEN, DEBORAH	D38508	REIMB. MILEAGE	27.42
D19510	100	181 00	INSTRUCTION-SELF CONTAINED K-	PRONOVOST, JUDITH	D38509	REIMB. FOR EXPENSES	64.33
D19527	100	197 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D39236	SERVICE CHARGE FOR APRIL-MAY	19,314.43
						FUND TOTAL	152,522.66
						TOTAL NUMBER OF DISBURSEMENTS	77
D18712	101	197 00	PARTNERSHIP ACADEMIC PROGRAM	PINA, KAREN	D38400	REIMB. 3/00 1 EMP	278.00
D18757	101	189 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	CEEA	D38411	CONF. 6/20/00 1 EMP	189.00
D18760	101	178 00	SCHOOL-TO-CAREER PARTNERSHIP	VICKY KAYLOR	D38419	REIMB. 4/26-28/00 1 EMP	110.92
D18881	101	172 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	SDE REGISTRATIONS	D38424	CONF 7/00 1 EMP	239.00
D18918	101	178 00	SCHOOL SAFETY & VIOLENCE PREV	CAL-NEVA RESORT & SPA	D38432	LODGING, 5 EMP 7/00	2,889.60
D18932	101	178 00	SCHOOL SAFETY & VIOLENCE PREV	CORBIN & ASSOCIATES, INC,	D38435	CONF 5 EMP 7/16-22/00	1,975.00
D18991	101	179 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	ATENCIO, JACOBO	D38437	REIMB. FOR EXPENSES	7.53
D19009	101	180 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	KRAUT KAREN RAE	D39228	PRESENATATION AT INA ON 5/18/	420.00
D19065	101	179 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	SHEPPY LUCINDA	D38441	REIMB. EXPENSES	86.18
D19066	101	178 00	IASA TITLE I BASIC GRANTS LOW	RAMER, TRICIA	D38442	REIMB. EXPENSES	22.24
D19067	101	179 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	SHEPPY LUCINDA	D38443	REIMB. FOR EXPENSES	59.63
D19137	101	178 00	TECHNOLOGY LITERACY CHALLENGE	FORD PAULA	D38447	REIMB. EXPENSES	46.90
D19138	101	178 00	TECHNOLOGY LITERACY CHALLENGE	MERCURIUS, NEIL	D38446	REIMB. EXPENSES	46.90
D19244	101	197 00	PARTNERSHIP ACADEMIC PROGRAM	MELISSA FLORY	D38458	REIMB. EXPENSES	197.93
D19245	101	176 00	SPPT.SVC.-SP.PROJECTS-SCH IMP	SDE REGISTRATIONS	D38456	CONF 8/7-8/00 1 EMP	249.00
D19246	101	196 00	VEA-VOC & APPL SECONDARY IIC	QUALITY SUITES	D38455	LODGING 6/19-22/00 2 EMPS	719.40

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D19248	101	196 00		CONSTANCE HALLOWAY	D38457	CONF 5/4-5/00 1 EMP	182.36
D19249	101	196 00	VEA-VOC & APPL SECONDARY IIC	CATA CONFERENCE DR. G. CASE	D38454	CONF 6/19-22/00 2 EMPS	325.40
D19250	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	UC REGENTS	D38460	CONF 8/7-11/00 3 EMPS	1,455.00
D19278	101	178 00	SPPT.SVC.-SP.PROJECT-ECONOMIC	MCI WORLDCOM	D38380	LONG DISTANCE PHONE CHARGES,	4.02
D19279	101	178 00	INSTRUCTIONAL MATERIAL & STAF	RIVERSIDE COUNTY OFFICE OF	D38381	TEACHERS TRAINING COACHING SE	4,000.00
D19283	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	AVID CENTER	D38467	CONF 7/9-14/00 1 EMP,	425.00
D19284	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	TOWN & COUNTRY HOTEL	D38468	LODGING 7/9-14/00 1 EMP	596.70
D19308	101	178 00	HEADSTART FEDERAL	WILLIS, MARSHA	D38473	REIMB. EXPENSES	47.00
D19314	101	178 00	SCHOOL UNIVERSITY PARTNERSHIP	RIVERSIDE CO. OFFICE OF EDU	D38474	PAYM TRAINING MANUALS	525.00
D19335	101	178 00	IASA-TITLE II EISENHOWER	SNELL, TERRY	D38478	REIMB. FOR EXPENSES	188.89
D19429	101	178 00	MENTOR TEACHER PROGRAM	MARTINEZ, DORA	D38501	REIMB. FOR EXPENSES	86.16
						FUND TOTAL	15,372.76
						TOTAL NUMBER OF DISBURSEMENTS	27
D18719	102	178 00	INSTRUCTIONAL PROGRAM	CLAUDER, LANA	D38407	MILEAGE REIMB.	47.74
D18720	102	178 00	DIS ADAPTIVE PHYSICAL EDUCATI	DEMOR, JOHN	D38408	MILEAGE REIMB.	86.29
D19172	102	197 00	MASTER PLAN - RESOURCE SPECIA	JOHNSON REGINA	D38452	REIMB. EXPENSES	122.43
						FUND TOTAL	256.46
						TOTAL NUMBER OF DISBURSEMENTS	3
D18825	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MOBIL OIL CREDIT CORPORATIO	D38368	GAS CHARGES, APRIL & MAY 2000	161.91
D19159	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	SNELL, TERRY	D38453	REIMB. EXPENSES	44.00
D19332	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	MENDEZ, MEMO	D38471	MILEAGE REIMBURSEMENT	81.26
D19418	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	HUDNALL, LAURIE	D38491	REIMB. EXPENSES	223.36

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
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REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D19254	403	178 00	FACILITIES - FACILITIES	RIVERSIDE COUNTY FLOOD CONT	D38465	BILLING FOR ED CENTER	1,034.91
						FUND TOTAL	2,451.54
						TOTAL NUMBER OF DISBURSEMENTS	2
D18774	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	A & R WHOLESALE DISTRIBUTOR	C006174	SNACKS & BEV. DELV'RD TO SIT	8,880.86
D18775	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	ALLIANT FOODSERVICE, IN	C006169	FOOD ITEMS DELV'RD FOR STOCK	2,843.58
D18776	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DOMINO'S PIZZA	C006176	PIZZA DELV'RD TO VARIOUS SIT	8,322.00
D18777	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DOMINOS PIZZA	C006166	PIZZA DELV'RD TO VARIOUS SIT	6,534.00
D18778	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GOLD STAR FOODS	C006163	FOOD ITEMS DELV'RD FOR STOCK	30,264.31
D18779	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GOLDEN WEST DIST.	C006164	FROZEN YOGURT DELV'RD TO SIT	776.56
D18780	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	HUMAN COMPUTERS	C006112	INTEL COMPUTER	8,090.95
D18781	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006168	BREAD DELV'RD TO VARIOUS SIT	2,633.57
D18891	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	LEABO FOODS, INC.	C006162	FOOD ITEMS DEL FOR STOCK	63,734.56
D18893	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	MULTI-PAK PACKAGING PRODUCT	C006167	TAPE & PACKAGING FOR STOCK	1,036.90
D18894	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	NEWPORT FARMS	C006171	FOOD ITEMS DEL FOR STOCK	4,556.80
D18895	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	P & R PAPER SUPPLY CO	C006173	PAPER PRODUCTS DEL FOR STOCK	6,352.16
D18896	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GROGAN, RICHARD	C006165	MILEAGE REIMB.	42.25
D18897	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SWIFT PRODUCE	C006175	PRODUCE DEL TO VARIOUS SCHOO	16,414.80
D18898	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	THE POPCORN MAN	C006170	FOOD ITEMS DEL FOR STOCK	2,328.00
D18899	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	RYKOFF-SEXTON	C006172	FOOD ITEMS DEL FOR STOCK	3,632.06
D18938	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DRIFTWOOD DAIRY	C006177	MILK DELV'RD TO VARIOUS SITE	32,615.91
D19063	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006179	ITEMS ORDERED FOR STOCK	26,913.42
D19112	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DON LEE FARMS	C006186	BEEF PATTIES & SAUSAGE STICK	1,384.75
D19113	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GROGAN, RICHARD	C006183	MILEAGE REIMBURSEMENT	77.35

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
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REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D19114	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006184	BAKED GOODS DELV'RD TO SITES	1,825.62
D19115	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006189	BREAD DELV'RD TO VARIOUS SIT	1,776.31
D19131	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	MORENO BROTHERS DIST.	C006185	TORTILLAS DEL. TO VARIOUS SC	364.11
D19132	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PEPSI-COLA COMPANY	C006181	BEV. DEL. TO VARIOUS SCHOOLS	9,798.65
D19133	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PROFICIENT PAPER COMPANY	C006188	PAPER PROD. DEL. FOR WAREHOU	2,507.84
D19134	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	RUPE, VICKI	C006182	MILEAGE REIMB.	105.19
D19135	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SOUTHERN CALIFORNIA GAS CO.	C006176	REPLACED THERMOSTAT @ JVHS C	245.64
D19136	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006180	ITEMS ORDERED FOR WAREHOUSE	607.00
D19217	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PARIS CROISSANTS	C006192	BAKED ITEMS FOR STOCK	160.00
D19218	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CYNDIE CHURILLA	C006190	REIMB. FOR OFFICE SUPPLIES	46.00
D19219	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GRAINGER W W INC	C005088	NITRILE PALM GLOVES FOR STOC	34.47
D19220	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	HUMAN COMPUTERS	C006155	COMPUTER SUPPLIES	66.81
D19221	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INCO 1 DISTRIBUTORS, INC.	C006191	DISPOSABLE WIPES	2,701.92
D19222	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006193	BREAD DEL TO VARIOUS SCHOOLS	2,835.17
D19479	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SPARKLETTS/MCKESSON WATER P	C006209	BOTTLED WATER FOR WAREHOUSE	1,424.25
D19480	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SPARKLETTS/MCKESSON WATER P	C006208	BOTTLED WATER FOR FS OFFICE	56.25
D19481	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PAGE NET	C006205	MONTHLY PAGER SERVICE, MAY	37.89
D19482	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PARIS CROISSANTS	C006201	CROISSANTS FOR WAREHOUSE STO	100.00
D19483	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PROFICIENT PAPER COMPANY	C006207	PAPER PRODUCTS FOR WAREHOUSE	1,651.22
D19484	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006203	ITEMS FOR WAREHOUSE STOCK	2,399.00
D19485	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006202	ITEMS FOR WAREHOUSE STOCK	8,203.75
D19486	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	W.T. BILLARD	C006195	SERVICE & REPAIR FORKLIFT @	59.46
D19496	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006204	BREAD DELV'RD TO VARIOUS SIT	2,063.66
D19497	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GROGAN, RICHARD	C006198	MILEAGE REIMBURSEMENT-MAY	75.08

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D19419	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	PATTY, CAROLE	D38492 REIMB. EXPENSES	16.65
D19423	103	178 00	INSTRUC. ALTERNATIVE ED.- G.A	BURNS HEIDI	D38499 REIMB. EXPENSES	23.80
D19528	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CHEVRON, U S A	D39237 GAS CHARGES FOR APRIL-MAY	448.14
					FUND TOTAL	999.12
					TOTAL NUMBER OF DISBURSEMENTS	7
D19120	106	197 00	ATHLETIC OPERATIONAL SUPPLIES	WILLIAM S. PINE	D38445 REIMB. EXPENSES	206.00
D19428	106	190 00	INSTRUCTION GENERAL EDUCATION	BGE FINANCIAL	D38500 INV. #8255 4/20/00 BAND INSTM	1,800.25
					FUND TOTAL	2,006.25
					TOTAL NUMBER OF DISBURSEMENTS	2
D19139	116	178 97	SB813 INSTRUCTIONAL MATERIAL	MOORE VAUGHN	D38448 REIMB. FOR TEXTBOOK REFUND	20.00
D19140	116	178 97	SB813 INSTRUCTIONAL MATERIAL	ROWLEY JON OR KAREN	D38449 REIMB. TEXTBOOK REFUND	10.00
D19422	116	178 97	SB813 INSTRUCTIONAL MATERIAL	STUEVE RONALD OR DEBRA	D38495 REIMB. FOR TEXTBOOK	32.00
D19425	116	178 96	SB813 INSTRUCTIONAL MATERIAL	IRISH WILLIAM	D38496 REIMB. FOR TEXTBOOK	44.50
D19426	116	178 97	SB813 INSTRUCTIONAL MATERIAL	COKE SUSAN	D38497 REIMB. FOR TEXTBOOK	45.00
					FUND TOTAL	151.50
					TOTAL NUMBER OF DISBURSEMENTS	5
D18759	119	178 00	GENERAL SUPPORT, MAINTENANCE	CLARK SECURITY PRODUCTS	D38413 CONF 6/10/00 1 EMP	60.00
					FUND TOTAL	60.00
					TOTAL NUMBER OF DISBURSEMENTS	1
D18929	403	178 00	FACILITIES - FACILITIES	JURUPA COMMUNITY SERVICES	D39226 PLAN CHECKING & ADMIN. FEES	1,416.63

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D19254	403	178 00	FACILITIES - FACILITIES	RIVERSIDE COUNTY FLOOD CONT	D38465	BILLING FOR ED CENTER	1,034.91
						FUND TOTAL	2,451.54
						TOTAL NUMBER OF DISBURSEMENTS	2
D18774	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	A & R WHOLESALE DISTRIBUTOR	C006174	SNACKS & BEV. DELV'RD TO SIT	8,880.86
D18775	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	ALLIANT FOODSERVICE, IN	C006169	FOOD ITEMS DELV'RD FOR STOCK	2,843.58
D18776	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DOMINO'S PIZZA	C006176	PIZZA DELV'RD TO VARIOUS SIT	8,322.00
D18777	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DOMINOS PIZZA	C006166	PIZZA DELV'RD TO VARIOUS SIT	6,534.00
D18778	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GOLD STAR FOODS	C006163	FOOD ITEMS DELV'RD FOR STOCK	30,264.31
D18779	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GOLDEN WEST DIST.	C006164	FROZEN YOGURT DELV'RD TO SIT	776.56
D18780	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	HUMAN COMPUTERS	C006112	INTEL COMPUTER	8,090.95
D18781	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006168	BREAD DELV'RD TO VARIOUS SIT	2,633.57
D18891	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	LEABO FOODS, INC.	C006162	FOOD ITEMS DEL FOR STOCK	63,734.56
D18893	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	MULTI-PAK PACKAGING PRODUCT	C006167	TAPE & PACKAGING FOR STOCK	1,036.90
D18894	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	NEWPORT FARMS	C006171	FOOD ITEMS DEL FOR STOCK	4,556.80
D18895	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	P & R PAPER SUPPLY CO	C006173	PAPER PRODUCTS DEL FOR STOCK	6,352.16
D18896	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GROGAN, RICHARD	C006165	MILEAGE REIMB.	42.25
D18897	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SWIFT PRODUCE	C006175	PRODUCE DEL TO VARIOUS SCHOO	16,414.80
D18898	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	THE POPCORN MAN	C006170	FOOD ITEMS DEL FOR STOCK	2,328.00
D18899	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	RYKOFF-SEXTON	C006172	FOOD ITEMS DEL FOR STOCK	3,632.06
D18938	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DRIFTWOOD DAIRY	C006177	MILK DELV'RD TO VARIOUS SITE	32,615.91
D19063	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006179	ITEMS ORDERED FOR STOCK	26,913.42
D19112	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DON LEE FARMS	C006186	BEEF PATTIES & SAUSAGE STICK	1,384.75
D19113	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GROGAN, RICHARD	C006183	MILEAGE REIMBURSEMENT	77.35

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D19114	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006184	BAKED GOODS DELV'RD TO SITES	1,825.62
D19115	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006189	BREAD DELV'RD TO VARIOUS SIT	1,776.31
D19131	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	MORENO BROTHERS DIST.	C006185	TORTILLAS DEL. TO VARIOUS SC	364.11
D19132	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PEPSI-COLA COMPANY	C006181	BEV. DEL. TO VARIOUS SCHOOLS	9,798.65
D19133	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PROFICIENT PAPER COMPANY	C006188	PAPER PROD. DEL. FOR WAREHOU	2,507.84
D19134	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	RUPE, VICKI	C006182	MILEAGE REIMB.	105.19
D19135	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SOUTHERN CALIFORNIA GAS CO.	C006176	REPLACED THERMOSTAT @ JVHS C	245.64
D19136	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006180	ITEMS ORDERED FOR WAREHOUSE	607.00
D19217	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PARIS CROISSANTS	C006192	BAKED ITEMS FOR STOCK	160.00
D19218	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CYNDIE CHURILLA	C006190	REIMB. FOR OFFICE SUPPLIES	46.00
D19219	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GRAINGER W W INC	C005088	NITRILE PALM GLOVES FOR STOC	34.47
D19220	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	HUMAN COMPUTERS	C006155	COMPUTER SUPPLIES	66.81
D19221	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INCO 1 DISTRIBUTORS, INC.	C006191	DISPOSABLE WIPES	2,701.92
D19222	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006193	BREAD DEL TO VARIOUS SCHOOLS	2,835.17
D19479	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SPARKLETTS/MCKESSON WATER P	C006209	BOTTLED WATER FOR WAREHOUSE	1,424.25
D19480	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SPARKLETTS/MCKESSON WATER P	C006208	BOTTLED WATER FOR FS OFFICE	56.25
D19481	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PAGE NET	C006205	MONTHLY PAGER SERVICE, MAY	37.89
D19482	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PARIS CROISSANTS	C006201	CROISSANTS FOR WAREHOUSE STO	100.00
D19483	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PROFICIENT PAPER COMPANY	C006207	PAPER PRODUCTS FOR WAREHOUSE	1,651.22
D19484	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006203	ITEMS FOR WAREHOUSE STOCK	2,399.00
D19485	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	SYSCO FOOD SERVICES OF L.A.	C006202	ITEMS FOR WAREHOUSE STOCK	8,203.75
D19486	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	W.T. BILLARD	C006195	SERVICE & REPAIR FORKLIFT @	59.46
D19496	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C006204	BREAD DELV'RD TO VARIOUS SIT	2,063.66
D19497	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	GROGAN, RICHARD	C006198	MILEAGE REIMBURSEMENT-MAY	75.08

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REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D19498	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	DON LEE FARMS	C006197 PANCAKE & SAUSAGE STICK-STOC	347.50
D19499	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CONTRACT CARPET COMPANY	C006178 TILE-JVHS STAFF LOUNGE	3,346.00
D19500	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CSFSA	C006194 TRAINING WORKSHOP-6/3/00	1,365.00
D19501	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CSFSA - CHAPTER 54	C006210 DINNER MTG.	8.00
D19502	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CCP INDUSTRIES	C006200 WETWIPES FOR WARESHOUSE STOC	1,408.00
D19503	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	A & R WHOLESALE DISTRIBUTOR	C006206 SNACKS & CHIPS DELV'RD TO SI	10,568.80
D19504	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	BEST IMPRESSIONS	C006196 CAPS FOR FOOD SERVICE STAFF	476.09
D19505	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	CENTRAL RESTAURANT PRODUCTS	C006199 SUPPLIES FOR CATERING	129.20
D19529	600	178 00	AUXILIARY PROGRAM FOOD SERVIC	PRECISION FOODS, INC.	C006196 SALAD DRESSING FOR WAREHOUSE	86.16
					FUND TOTAL	284,314.83
					TOTAL NUMBER OF DISBURSEMENTS	53
D18966	700	178 00	SPPT.SVC.-SP.PROJECT-CHILD CA	VALENCIA, HOLLY	D38436 REIMB. FOR EXPENSES	31.40
					FUND TOTAL	31.40
					TOTAL NUMBER OF DISBURSEMENTS	1
D18900	800	178 00	INSTRUCTION-SELF CONTAINED K-	MAGANA, LUZ	D38425 REIMB. EXPENSES	30.00
D18924	800	178 00	INSTRUCTION-SELF CONTAINED K-	MENDOZA, ART	D38423 EXPENSE REIMB.	15.00
D19064	800	178 00	INSTRUCTION-SELF CONTAINED K-	WILIAMS, STEVE	D38440 REIMB. DEPOSIT FOR TEXTBOOK	15.00
					FUND TOTAL	60.00
					TOTAL NUMBER OF DISBURSEMENTS	3
D18761	900	178 00	GENERAL SUPPORT DISTRICT ADMI	BOURDON III, CARL	D38414 REIMB PERSONAL LOSS	105.43
D19068	900	178 00	GENERAL SUPPORT DISTRICT ADMI	GRAY, CHARLES	D38444 REIMB. PERSONAL LOSS	250.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/13/2000 - 06/02/2000
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D19251	900	000 00	NON SPECIFIC	WARD NORTH AMERICA, INC.	D38461 38461 PROF. SERVICES FOR ADJU	217.05
D19252	900	000 00	NON SPECIFIC	WARD NORTH AMERICA, INC.	D38463 PROFESSIONAL SERVICES - ADJUS	391.45
D19253	900	000 00	NON SPECIFIC	WARD NORTH AMERICA, INC.	D38462 PROFESSIONAL SERVICES - ADJUS	516.73
D19334	900	000 00	NON SPECIFIC	WARD NORTH AMERICA, INC.	D38477 PROFESSIONAL SERVICES/ADJUSTE	869.18
D19408	900	178 00	GENERAL SUPPORT DISTRICT ADMI	MALLOY, CORRI	D38489 REIMB. FOR PERSONAL LOSS	900.00
D19509	900	178 00	GENERAL SUPPORT DISTRICT ADMI	REINER DEBORAH	D38510 REIMB. PERSONAL LOSS	250.00
					FUND TOTAL	3,499.84
					TOTAL NUMBER OF DISBURSEMENTS	8
D19255	990	178 00	FACILITIES - FACILITIES	DIVISION OF STATE ARCHITECT	D38466 ADD. FEES - 1999 PORTABLE PRO	2,817.87
					FUND TOTAL	2,817.87
					TOTAL NUMBER OF DISBURSEMENTS	1

190 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 464,544.23
0 DISBURSEMENT ORDERS UNDER $1.00 FOR A TOTAL AMOUNT OF ..... + .00

190 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 464,544.23

TOTAL PURCHASES 1,204,535.94

Approved by: Pam Lauzon
Director of Business Services, Pam Lauzon

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JURUPA UNIFIED SCHOOL DISTRICT

1999/2000 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
00-1	***Consultant or Personal Service Agreements***			
00-1-PPPP	Magdalena Ruz-Gonzalez	$1,800.00	School University Partnership	Reading inservice for School University Partnership participants from Mission Middle and Rubidoux High Schools.
00-1-QQQQ	Jurupa YMCA	$3,557.00	After-School Learning&Safe Neighborhoods - $1,800.00 21st Century After-School Learning - $1,757.00	Administer recreation activities and support services for students enrolled in the After-School Learning & Safe Neighborhoods Partnership summer program.
00-1-RRRR	Jurupa Area Recreation & Parks District	$2,990.00	After-School Learning&Safe Neighborhoods - $1,500.00 21st Century After-School Learning - $1,490.00	Administer recreation activities and support services for students enrolled in the After-School Learning & Safe Neighborhoods Partnership summer program.
00-1-SSSS	Diana Fox	$9,600.00	After-School Learning&Safe Neighborhoods $3,000.00 21st Century After-School Learning - $6,600.00	Facilitate the implementation and provide coordination of the summer school programs for middle school students. Participate in the planning and development of the district after-school programs at the elementary and middle school funded sites.
00-1-X-M2	Diana Fox	$27,000.00	After-School Learning & Safe Neighborhoods	Increase in contract amount for 1999/2000 of $20,000 to $27,000 to cover additional program hours.

00-1	***Consultant or Personal Service Agreements (Continued)***			
00-1-TTTT	Business Education Alliance	NA	NA	Grant in the amount of $8,500.00 for community outreach services from June 7, 2000 - September 30, 2000.
00-1-UUUU	Strategic Technologies Partnership	NTE $48,000.00	Anticipated Funds from E-Rate Application	E-rate consultant services for 2000/2001.
00-7	***Architectural & Inspector Agreements***			
00-7-S	Aquatic Design Group	As per fee schedule	Maintenance	Jurupa Valley High School swimming pool renovation.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
6/19/00

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

JUNE 19, 2000

MAY PAYROLL	MONTHLY	HOURLY	PAYMENT
CERTIFICATED	$ 5,838,991.82	$ 189,995.57	$ 6,028,987.39
CLASSIFIED	$ 565,082.97	$ 932,715.37	$ 1,497,798.34
BOARD MEMBERS	$ 3,747.34	-0-	$ 3,747.34
YOUTH EMPLOYMENT PROGRAM	-0-	-0-	-0-
	TOTAL MAY PAYMENT		$ 7,530,533.07

RECOMMEND APPROVAL: _____
Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

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Jurupa Unified School District

RESOLUTION NO. 00/28
AUTHORIZE APPROPRIATION TRANSFERS
FOR CATEGORICALLY FUNDED PROJECT BUDGETS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classification;

WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, IT SOMETIMES becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED, that in order to provide for expenditures of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfers of funds among expenditure classifications in categorically funded projects for the 2000/2001 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.

_____
Carolyn Adams
Clerk of the Board

June 19, 2000
Date

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Jurupa Unified School District

RESOLUTION NO. 00/29
AUTHORIZE APPROPRIATION TRANSFERS
WITHIN THE GENERAL AND LOTTERY FUNDS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classification for the 2000/2001 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer is $200 or less; 2) The transfer is between expenditure classifications; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

_____
Carolyn Adams
Clerk of the Board

June 19, 2000
Date

A-7

2000-2001 Consolidated Application for Funding Categorical Aid Programs
(Part I)

California Department of Education — Consolidated Application

Purpose: This page is to declare the agency's intent to apply for 2000-2001 funding of Consolidated Categorical Aid Programs.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Dates of project duration: July 1, 2000 — June 30, 2001

Submission: [X] original [ ] revision / / date

Date of approval by local governing board: / / **or pending date:** 6 /19 /00

[ ] **Check if data submitted electronically**

Legal status of agency: [X] District [ ] Cooperative [ ] County Office of Education

Return the original and one copy to: Local Accountability Assistance and Information Management Unit, California Department of Education, P.O. Box 944272, Sacramento, CA 94244-2720

District Superintendent (Please print): Benita B. Roberts

Contact Person: Terri Moreno	**Title:** Categorical Project Manager	**Address:** 3924 RIVERVIEW DR.
Telephone: (909)222-7854 ext. 249	**FAX:** (909)275-0328	**City:** RIVERSIDE
Contact person for Uniform Complaint Procedures (UCP): Dr. Mitchell Hovey (eff. 7/1/00)	**Telephone:** (909)360-2832 ext. 243	**Zip:** 92509

Certification: *I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge, the information contained in this application is correct and complete; and that this applicant hereby agrees to have its use of funds reviewed and/or audited according to the standards and criteria set forth in the CDE's Coordinated Compliance Review (CCR) Manual. In addition, the corresponding legal assurances are retained onsite and are accepted as the basic legal conditions for the operation of these projects/programs, except for the assurances listed on the right side of this page.*

Signature of authorized representative — Title: Assistant Superintendent Education Services — Date: 06 /07 /00

Advisory Committee: The undersigned certify that they have read the legal assurances and have been given the opportunity to provide advice in the preparation of the application.

Signature-District Advisory Committee (DAC) Chairperson — Date: 5/24/00

Signature--District English Learner Advisory Committee (DELAC) Chairperson — Date: 05/25/00

List below by number, any assurance 1 - 199 on pages A-1 through A-19 that is not accepted as a basic legal condition for the operation of programs approved under this application.

An assurance listed here indicates that the district does not intend to comply with the requirement. If a district has outstanding noncompliant issues but is working to resolve them and believes they will be resolved during 2000-2001, do not list them here.

Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II as well.

A-8 Pg 1

Participation in 2000-2001 Consolidated Programs

California Department of Education

Consolidated Application

Purpose: This page is to declare that the LEA is applying for specified categorical funds for the 2000-2001 school year.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

	State Funds							Federal Funds							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
SACS Resource Codes:	7260, 7265	7090, 7091	7200	7375	7315	6660	7270	3010	3010	3025	3015	4010	3710	4110	4135
Name of district / County/district code (7 digits)	SIP	EIA	Miller-Unruh	Tenth Grade Counseling	SB 1882 Prof. Dev.	TUPE	Mentor Teacher	Title I, Part A (CalWORKs)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title I, Capital Expenses	Title II (Eisenhower)	Title IV (SDFSC)	Title VI (Innovative)	Title VI (CSR)
JURUPA UNIFIED 3367090	X	X		X	X	X	X	X				X	X	X	X

° Check only if the district has been previously authorized for Miller-Unruh and will continue to co-fund Miller-Unruh positions. Do not use this page to apply for Miller-Unruh positions.

°° Approval for this funding will be mailed to LEA under separate cover

2000-2001 Miller-Unruh Positions

California Department of Education

Consolidated Application

Purpose: This page is to declare that the LEA is either continuing to fund Miller-Unruh position(s) for the 2000-2001 school year or is discontinuing one or more positions.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [X] page not applicable ___/___/___ date

A. Positions

1. Total number of positions currently allocated*	
2. Number of positions that will be used in 2000-2001* (Complete Block B.)	
3. Number of positions to be discontinued	

B. Positions by School

(Indicate below those schools with Miller-Unruh positions, the grade-levels served, and the allocation of position(s) to schools.)

Special Notes about the Miller-Unruh Program:

Districts receiving Miller-Unruh funds are required to "co-fund" with local general funds to meet the balance of the positions' costs. A waiver and/or letter of intent must be filed with the CDE if the school district intends to use SIP, Title I or EIA funds to meet the co-funding requirements. See Page 3a of the instructions for additional information.

LEAs participating in the Miller-Unruh Program must use qualified teachers, or secure a general waiver from the Commission on Teacher Credentialing. See page 3b of the instructions for additional information or contact the Commission on Teacher Credentialing at (916) 323-7136.

Information concerning new or additional Miller-Unruh positions will be sent to LEA under separate cover. **DO NOT USE THIS PAGE TO REQUEST NEW POSITIONS.**

* Any unused Miller-Unruh positions assigned to a district in a given year will be reassigned to other districts in need that have requested such positions the following year *(EC 54140)*.

2000-2001 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug-Free Schools and Communities), and Title VI (Innovative Program Strategies).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [x] original [ ] revision ___/___/___ date

A. [ ] Check if there are no private profit or nonprofit schools in the district and assurances 134 - 146 and 155 - 158 are not applicable.

B. District Contact — Name (Please print): Terri Moreno — Phone: (909) 222-7855 ext:

C. Certification:

In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f	g
	Title I°	Title II°°	Title IV°°	Title VI°°		
Name of School / School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment	Profit/Nonprofit
UNITED CHRISTIAN ACADEMY 6907612					10	Nonprofit
SON SHINE CHRISTIAN 6930077					216	Nonprofit
GLEN AVON CHRISTIAN 6995930					57	Nonprofit
COUNTRY CHRISTIAN ALTERNATIVE ACADEM 6930713		Not Applicable	Not Applicable	Not Applicable	11	Profit
SUNNY SLOPE CHRISTIAN 7025703		Not Applicable	Not Applicable	Not Applicable	6	Profit
OLIVE TREE CHRISTIAN 7026602		Not Applicable	Not Applicable	Not Applicable	308	Profit
COVENANT CHRISTIAN ACADEMY 7086044		Not Applicable	Not Applicable	Not Applicable	10	Profit

° Private profit and nonprofit schools may participate.

°° Only private nonprofit schools may participate.

2000-2001 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug-Free Schools and Communities), and Title VI (Innovative Program Strategies).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

A. [ ] Check if there are no private profit or nonprofit schools in the district and assurances 134 - 148 and 155 - 158 are not applicable.

B. District Contact — Name (Please print): Terri Moreno — Phone: (909) 222-7855 ext:

C. Certification:

In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f	g
	Title I°	Title II°°	Title IV°°	Title VI°°		
Name of School / School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment	Profit/Nonprofit
CEDAR LYFE ACADEMY 7092208		Not Applicable	Not Applicable	Not Applicable	28	Profit
COTTONWOOD MONTESSORY 7092620		Not Applicable	Not Applicable	Not Applicable	17	Profit

° Private profit and nonprofit schools may participate.

°° Only private nonprofit schools may participate.

2000-2001 Compensatory Education Ranking Decisions (Title I & SCE)

California Department of Education — Consolidated Application

Purpose: This page is to identify options used in ranking schools to determine eligibility for IASA, Title I and EIA-SCE.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

☐ Check here for districts with an enrollment of less than 1,000 or with only one school per grade span. Ranking not required. (Funds must be allocated according to low income student counts.)

Submission: [X] original ☐ revision ☐ no Title I or SCE funds ___/___/___ date

A. Title I Ranking

1. Low Income Measure Used in Title I Ranking (check appropriate box)

	Poverty Count from most recent Census Data
XX	Eligibility for Free and Reduced-Price Lunch
	Receipt of CalWORKs
	Eligibility for Medicaid
	Composite of the above (Describe on a separate page)

2. Ranking Order and Poverty Rate(s)

	Districtwide. District poverty rate calculation.	
	a. District total attendance area enrollment (Total of column D from page 6)	N/A
	b. District total attendance area low income count (Total of column E from page 6)	N/A
	c. **District poverty rate.** (District total low income count (b) divided by District total attendance area enrollment (a)) Note: Schools above this rate are eligible to be served.	N/A

3. Ranking Exceptions

Use the following numeric codes to indicate exceptions used in column H on page 6.

1. 35% low income
2. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate.
3. Skipping school that will be served by State or local program that meets the requirements of Title I, Part A. (Must receive at least the same allocation as underTitle I, Part A.)
4. Desegregation-25% waiver. An approved waiver is on file.
5. Waiver of eligibility requirements. An approved waiver is on file.

XX **Gradespan order.** Gradespan poverty rate calculations. Indicate grades (i.e., KK-06) below. (Schools above 75% poverty must be funded prior to any other school regardless of gradespan.)

Gradespan	Grades	Enrollment	Low income	Poverty rate
1.	K-6	10,925	1,581	14.5%
2.	7-8	2,891	279	9.7%
3.	9-12	5,232	350	6.7%

B. EIA-State Compensatory Education (SCE) Ranking

Check the box to indicate the ranking method for EIA-SCE. (✓)

	No EIA funds used for State Compensatory Education (SCE) program
X	EIA-SCE ranked using Title I, Part A method (Col. G and H on Page 6.)
	EIA-SCE ranked using EIA-SCE method (describe on separate page and enter rank in Column I on Page 6.)

2000-2001 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education

Consolidated Application

Purpose: This page is to rank and identify schools for compensatory education funding/services.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [XX] original [ ] revision [ ] page not applicable ___/___/___ date

Low income measure: Free Lunch Ranking order: Gradespan Poverty rate(s): 1. 61.6% 2. 50.8% 3. 34.0%

A	B	C	D	E	F	G	H	I	J
Name of School	IASA, Title I							EIA-SCE	
Grade levels/school code*	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank**	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank***	EIA-SCE funded(✓)
WEST RIVERSIDE ELEMENTARY KK-06 6032247	1	736	712	96.7%	(1)		X		X
INA ARBUCKLE ELEMENTARY KK-06 6032171	1	813	762	93.7%	(2)		X		
RUSTIC LANE ELEMENTARY KK-06 6032213	1	737	566	76.8%	(3)		X		
TROTH STREET ELEMENTARY KK-06 6032221	1	837	623	74.4%	(4)		X		
GRANITE HILL ELEMENTARY KK-06 6110548	1	691	502	72.6%	(5)		X		
PACIFIC AVENUE ELEMENTARY KK-06 6032197	1	527	359	68.1%	(6)		X		
PEDLEY ELEMENTARY KK-06 6032205	1	815	544	66.7%	(7)		X		
GLEN AVON ELEMENTARY KK-06 6032163	1	658	434	66.0%	(8)		X		
MISSION BELL ELEMENTARY KK-06 6032189	1	626	387	61.8%	(9)		X		
VAN BUREN ELEMENTARY KK-06 6032239	1	627	386	61.6%	(10)		X		
PERALTA ELEMENTARY KK-06 6113518	1	477	283	59.3%	[11]	1	X		
SUNNYSLOPE ELEMENTARY KK-06 6106843	1	678	386	56.9%	[12]	1	X		

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

*** Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.

2000-2001 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education — Consolidated Application

Purpose: This page is to rank and identify schools for compensatory education funding/services.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

Low income measure: Free Lunch Ranking order: Gradespan Poverty rate(s): 1. 61.6% 2. 50.8% 3. 34.0%

A	B	C	D	E	F	G	H	I	J
Name of School	IASA, Title I							EIA-SCE	
Grade levels/school code°	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank°°	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank°°°	EIA-SCE Funded (✓)
STONE AVENUE ELEMENTARY KK-06 6111280	1	570	259	45.4%	[13]	1	X		
INDIAN HILLS ELEMENTARY KK-06 6105837	1	786	248	31.6%	14				
SKY COUNTRY ELEMENTARY KK-06 6104491	1	696	160	23.0%	15				
CAMINO REAL ELEMENTARY KK-06 6106835	1	651	117	18.0%	16				
MISSION MIDDLE 07-08 6061774	2	890	603	67.8%	(1)				
MIRA LOMA MIDDLE 07-08 6112858	2	1,041	452	43.4%	[2]				
JURUPA MIDDLE 07-08 6059075	2	960	415	43.2%	[3]				
RIO VISTA HIGH (CONT.) 09-12 3330545	3	57	29	50.9%	(1)				
RUBIDOUX HIGH 09-12 3337136	3	2,342	971	41.5%	(2)				
JURUPA VALLEY HIGH 09-12 3330412	3	2,544	733	28.8%	3				
NUEVA VISTA CONTINUATION HIG 09-12 3334687	3	266	46	17.3%	4				
STEPS COMMUNITY DAY 07-12 3330784	3	23	0	0.0%	5				

° Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

°° ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

°°° Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.

Application for Reimbursement of IASA, Title I Capital Expenses for Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is for the applicant district to request reimbursement for expenses related to the Aguilar v. Felton Supreme Court decision.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [X] page not applicable ___/___/___ date

A. LEA Certifications

The undersigned LEA representative certifies, based on CFR 100-297, Section 200.57, that in providing equitable Title I services to eligible students in private schools, the following is true:

1. The LEA has paid, from funds provided from ESEA, Chapter 1 or IASA, Title 1, since July 1, 1985, capital expenses for services to eligible students in private schools.
2. The LEA is currently paying, from funds provided under 34CFR, Section 200.57, for capital expenses for services to eligible students in private schools, or may incur additional capital expenses because of an increase in the number of private school students to be served.

Signature of authorized LEA representative	Contact Name	Phone Number	Date
		( ) -	/ /

B. Capital Expenses

1. Actual Expenses		2. Description of Noninstructional Goods Purchased		3. Projected Costs
Prior Year		Prior Year		2000-01
1999-00		1999-00		

2000-2001 School Based Coordinated Program (SBCP) Information

California Department of Education

Consolidated Application

Purpose: This page serves to verify services that are coordinated through a school-based coordinated program (SBCP).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Services that will be coordinated in a School Based Coordinated Program (SBCP).

a	b	c	d	e	f	g	h	i
Name of school / School code*	SIP	EIA-LEP	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other**
JURUPA VALLEY HIGH 3330612		X			X	X	X	
RIO VISTA HIGH (CONT.) 3330545								
NUEVA VISTA CONTINUATION HIG 3334687		X				X	X	
RUBIDOUX HIGH 3337136		X			X	X	X	
GLEN AVON ELEMENTARY 6032163	X	X			X	X		
INA ARBUCKLE ELEMENTARY 6032171	X	X	-X-		X	X		
MISSION BELL ELEMENTARY 6032189	X	X			X	X		
PACIFIC AVENUE ELEMENTARY 6032197	X	X			X	X		
PEDLEY ELEMENTARY 6032205	X	X			X	X		
RUSTIC LANE ELEMENTARY 6032213	X	X			X	X		
TROTH STREET ELEMENTARY 6032221	X	X			X	X		
VAN BUREN ELEMENTARY 6032239	X	X			X	X		

Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.
In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

2000-2001 School Based Coordinated Program (SBCP) Information

California Department of Education

Consolidated Application

Purpose: This page serves to verify services that are coordinated through a school-based coordinated program (SBCP).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Services that will be coordinated in a School Based Coordinated Program (SBCP).

a	b	c	d	e	f	g	h	i
Name of school / School code*	SIP	EIA-LEP	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other**
WEST RIVERSIDE ELEMENTARY 6032247	X	X	X		X	X		
JURUPA MIDDLE 6059075	X	X			X	X		
MISSION MIDDLE 6061774	X	X			X	X		
SKY COUNTRY ELEMENTARY 6104491	X	X			X	X		
INDIAN HILLS ELEMENTARY 6105837	X	X			X	X		
CAMINO REAL ELEMENTARY 6106835	X	X			X	X		
SUNNYSLOPE ELEMENTARY 6106843	X	X			X	X		
GRANITE HILL ELEMENTARY 6110548	X	X			X	X		
STONE AVENUE ELEMENTARY 6111280	X	X			X	X		
MIRA LOMA MIDDLE 6112858	X	X			X	X		
PERALTA ELEMENTARY 6113518	X	X			X	X		

*Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.
**In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

2000-2001 Program Quality Review Information

California Department of Education

Consolidated Application

Purpose: This page serves two purposes: Verification of programs that trigger a Program Quality Review requirement and information about when the reviews are scheduled.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Consortium: GREATER RIVERSIDE CONSORT

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Programs that trigger a Program Quality Review

B. Program Review Schedule**

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r
Name of school / School code*	SBCP	SIP	SB 98 Motiv. & Maintenance	EIA-LEP	EIA-SCE	SB1302 Prof. Develop.	IASA-Title I	Year of last PQR	Form Rec'd	Year of next PQR: 99-00	00-01	01-02	02-03	03-04	Year of next FOL Joint Process (CDE/WASC)	Type of next Secondary PQR: FOL Joint Process	HS PQR
JURUPA VALLEY HIGH 3330412	X			X		X		94-95							00-01	X	
RIO VISTA HIGH (CONT.) 3330545																	
NUEVA VISTA CONTINUATION HIG 3334687	X					X		97-98	Y							X	
RUBIDOUX HIGH 3337136	X			X		X		96-97							99-00	X	
GLEN AVON ELEMENTARY 6032163	X	X		X			X	98-99	Y			X					
INA ARBUCKLE ELEMENTARY 6032171	X	X		X	X		X	98-99	Y			X					
MISSION BELL ELEMENTARY 6032189	X	X		X			X	97-98	Y		X						
PACIFIC AVENUE ELEMENTARY 6032197	X	X		X			X	97-98	Y		X						
PEDLEY ELEMENTARY 6032205	X	X		X			X	97-98	Y		X						
RUSTIC LANE ELEMENTARY 6032213	X	X		X			X	96-97		X							
TROTH STREET ELEMENTARY 6032221	X	X		X			X	97-98	Y		X						
VAN BUREN ELEMENTARY 6032239	X	X		X			X	97-98	Y		X						

*Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

**Columns Q and R identify the type of review. High School PQR (HS PQR) only or "Focus on Learning (FOL) Joint Process" for WASC accreditation and CDE Program Quality Review.

Signature of person completing form: Title: Date:

2000-2001 Program Quality Review Information

California Department of Education

Consolidated Application

Purpose: This page serves two purposes: Verification of programs that trigger a Program Quality Review requirement and information about when the reviews are scheduled.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Consortium: GREATER RIVERSIDE CONSORT

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Programs that trigger a Program Quality Review

a	b	c	d	e	f	g	h
Name of school / School code*	SBCP	SIP	SB 65 Matrix & Maintenance	EIA-LEP	EIA-SCE	SB1002 Prof. Develop.	IASA-Title I
WEST RIVERSIDE ELEMENTARY 6032247	X	X		X			X
JURUPA MIDDLE 6059075	X	X		X			
MISSION MIDDLE 6061774	X	X		X			
SKY COUNTRY ELEMENTARY 6104491	X	X		X			
INDIAN HILLS ELEMENTARY 6105837	X	X		X			
CAMINO REAL ELEMENTARY 6106835	X	X		X			
SUNNYSLOPE ELEMENTARY 6106843	X	X		X			X
GRANITE HILL ELEMENTARY 6110548	X	X		X			X
STONE AVENUE ELEMENTARY 6111280	X	X		X			X
MIRA LOMA MIDDLE 6112858	X	X		X			
PERALTA ELEMENTARY 6113518	X	X		X			X

B. Program Review Schedule**

i	j	k	l	m	n	o	p	q	r
		Year of next PQR					Year of next FOL Joint Process (CDE/WASC)	Type of next Secondary PQR	
Year of last PQR	Form Rec'd	98-00	00-01	01-02	02-03	03-04		FOL Joint Process	HS PQR
96-97		X							
95-96		X							
96-97	Y		X						
97-98	Y		X	X					
98-99	Y			X					
95-96		X							
98-99	Y			X					
98-99	Y			X					
96-97		X							
98-99				X					
		X							

*Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

**Columns Q and R identify the type of review, High School PQR (HS PQR) only or "Focus on Learning (FOL) Joint Process" for WASC accreditation and CDE Program Quality Review.

Signature of person completing form: Title: Date:

JURUPA UNIFIED SCHOOL DISTRICT

CASH AND INVESTMENTS TREASURY REPORT

MARCH 31, 2000

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JURUPA UNIFIED SCHOOL DISTRICT
CASH AND INVESTMENTS TREASURY REPORT

SUMMARY

FOR THE PERIOD ENDED MARCH 31, 2000

GENERAL PORTFOLIO	BOOK VALUE	MARKET VALUE	AVERAGE MATURITY
RIVERSIDE COUNTY TREASURER	$ 16,573,194	$ 16,428,957	
CHECKING ACCOUNTS	737,937	737,937	
		-	
TOTAL GENERAL PORTFOLIO	$ 17,311,131	$ 17,166,894	1 DAYS

FUNDS WITH FISCAL AGENTS	BOOK VALUE	MARKET VALUE	
CONSTRUCTION FUNDS	$ 5,551,963	$ 5,551,963	
DEBT SERVICE RESERVE FUNDS	847,480	847,480	
PAYMENT FUNDS	896,646	896,646	
OTHER	684,810	684,810	
TOTAL BOND PROCEEDS	$ 7,980,899	$ 7,980,899	248 DAYS

1. I hereby certify that the investments are in compliance with the investment policy adopted by the Board of Trustees.
2. The District has the ability to meet its budgeted expenditures for the next six months.
3. The market values for funds held in other investments and banking institutions does not change. The amounts listed as market values for these items is the same as the book values.
4. The book value for County Pool is the withdrawal value provided by the County Treasurer.
5. The market value of funds held by the County Treasurer equates to the District's pro-rata share of the market value of the entire County investment pool.
6. The fiscal agent provided the market values for investments held in their accounts.

Rollin Edmunds
Assistant Superintendent of Business Services

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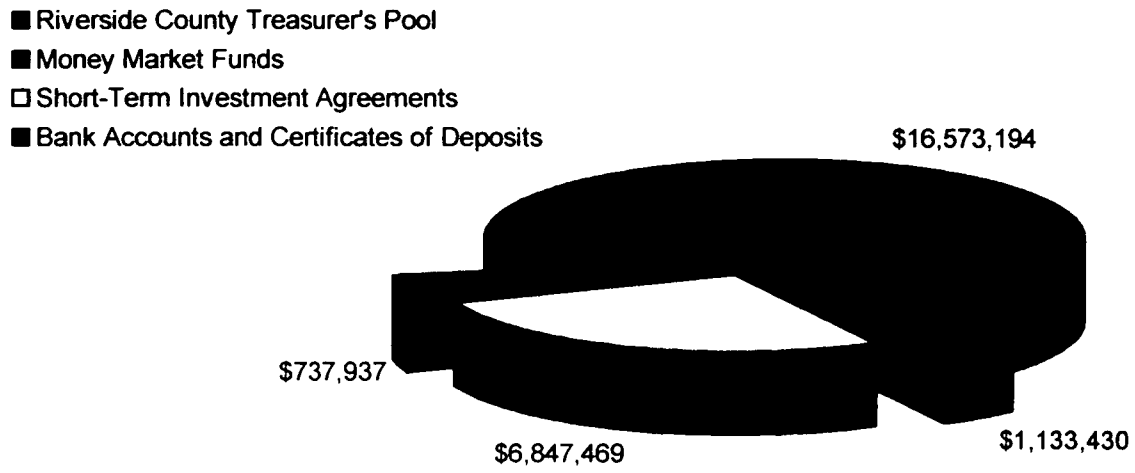
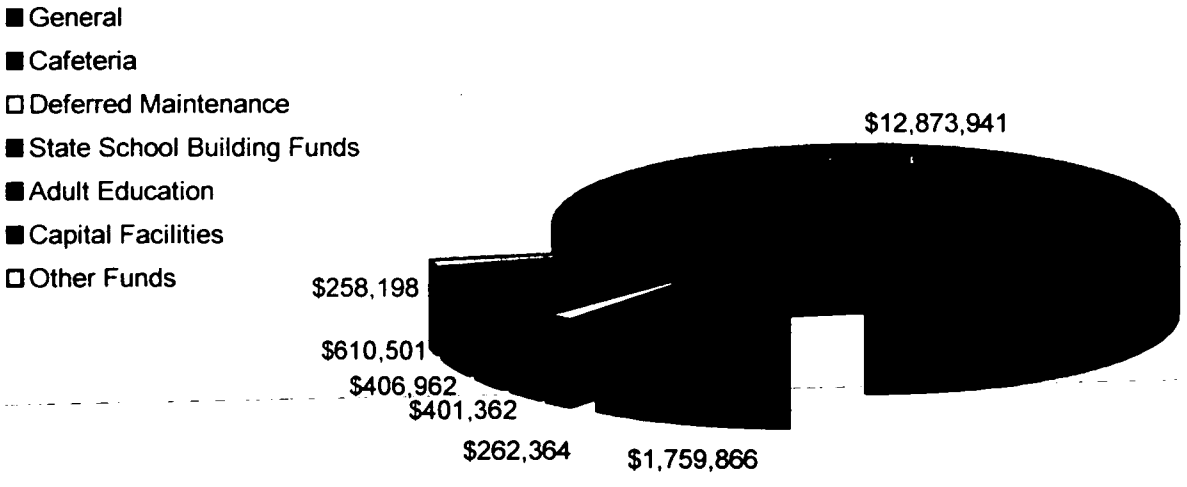
INVESTMENTS BY TYPE

FOR THE PERIOD ENDED MARCH 31, 2000



FUNDS IN RIVERSIDE COUNTY INVESTMENT POOL

FOR THE PERIOD ENDED MARCH 31, 2000



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FUNDS IN RIVERSIDE COUNTY TREASURER INVESTMENT POOL

FOR THE PERIOD ENDED MARCH 31, 2000

Fund or Account	Fund Number	Fund Total
General Fund	100-140	$ 12,873,941
Tax Override Fund	290	38,995
Special Reserve - Capital Projects	400 & 403	157,717
State School Bldg Fund Growth 100%	560	362,809
Cafeteria Fund	600	1,759,866
State School Bldg Fund Interest	630-670	38,553
CDF Child Development	700	51,302
Adult Education	800	406,962
Self Insurance	900	10,184
Deferred Maintenance Fund	930	262,364
Capital Facilities Developer Fees	970-990	610,501
Total Funds in County Investment Pool		**$ 16,573,194**

	Market Value (See Note)
Total Funds in County Investment Pool	**$ 16,428,957**

Annualized Yield for Quarter Ended	**3/31/00**	**5.91%**
Annualized Yield for Quarter Ended	**12/31/99**	**5.80%**

Note: Market value share equates to the District's pro-rata share of the market value of the entire County Pool.

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FUNDS WITH FISCAL AGENT

FOR THE PERIOD ENDED MARCH 31, 2000

Investment	Financing Issue	Book Value	Market Value	Stated Rate	Yield	Maturity Date
FGIC Capital Markets Service Construction Fund Investment Agreement	1999 COPS	$ 5,542,971	$ 5,542,971	5.73%	5.81%	3/1/01
Federated Treasury Obligation Money Market Fund	1999 COPS	7,816	7,816	5.40%	5.40%	04/01/00
Trinity Funding Company TRANS Proceeds Investment Agreement	1999-2000 TRANS	1,304,498	1,304,498	5.65%	5.65%	06/29/00
First American Treasury Obligations Money Market Fund	CFD District #1 Area #1	357,470	357,470	5.60%	5.60%	04/01/00
First American Treasury Obligations Money Market Fund	CFD District #1 Area #2	606,318	606,318	5.60%	5.60%	04/01/00
First American Treasury Obligations Money Market Fund	CFD District #2	161,826	161,826	5.60%	5.60%	04/01/00
Total Funds with Fiscal Agent		$ 7,980,899	$ 7,980,899			

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FUNDS WITH BANK INSTITUTIONS

FOR THE PERIOD ENDED MARCH 31, 2000

Institution	Account Name	Insured Deposits	Collateralized Deposits	Total Deposits	Maturity Date	Interest Rate
	District Operating Accounts					
Valley Bank	General Fund Clearing Checking Account	$ 18,306	$ -	$ 18,306	N/A	0.00%
Valley Bank	Food Services Checking Account	81,694	164,130	245,824	N/A	1.06%
BYL Group Bank	Revolving Cash Fund Checking Account	1,750		1,750	N/A	0.00%
	Student Body Accounts					
Union Bank of California	Jurupa Middle School Checking Account	18,306	-	18,306	N/A	0.75%
BYL Group Bank	Jurupa Valley High School Checking Account	98,250	72,891	171,141	N/A	1.01%
Washington Mutual Bank	Mira Loma Middle School ASB Checking Account	35,953	-	35,953	N/A	0.00%
BYL Group Bank	Mission Middle School ASB Checking Account		31,267	31,267	N/A	0.00%
BYL Group Bank	Rubidoux High School ASB Checking Account	-	215,390	215,390	N/A	1.00%
	Total	$ 254,259	$ 483,678	$ 737,937		

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ORDINANCE NO. 00/03

AN URGENCY ORDINANCE LEVYING SPECIAL TAXES TO BE COLLECTED DURING FISCAL YEAR 2000-01 FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON AND ADMINISTRATIVE EXPENSES WITH RESPECT TO THE BONDS OF COMMUNITY FACILITIES DISTRICT NO. 1 OF JURUPA UNIFIED SCHOOL DISTRICT

THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DOES ORDAIN AS FOLLOWS:

Section 1. Findings. It is necessary that the Board of Education of Jurupa Unified School District (the "Board") levy special taxes pursuant to Sections 53340 and 53358 of the Government Code for the payment of the principal of and interest on the outstanding bonds of Community Facilities District No. 1 of Jurupa Unified School District, County of Riverside, State of California (the "District"), and for the payment of administrative expenses incurred in connection with the levy and collection of said special taxes and the payment of such principal and interest.

Section 2. Levy of Special Taxes. Special taxes shall be and are hereby levied for the fiscal year 2000-01 on all parcels of real property within the District and within Improvement Area No. 1 and Improvement Area No. 2 thereof which are subject to taxation, which are identified in Exhibit "A" and Exhibit "B" attached hereto, and in the amount set forth for each such parcel in said Exhibits "A" and "B". Pursuant to said Sections 53340 and 53358, such special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Section 3. Transmittal to County. The Clerk of the Board of Education shall immediately following adoption of this ordinance transmit a copy hereof to the Board of Supervisors

and the County Auditor of the County of Riverside together with a request that the special taxes as levied hereby be collected on the tax bills for the parcels identified in Exhibits "A" and "B" hereto, along with the ordinary ad valorem property taxes to be levied on and collected from the owners of said parcels.

Section 4. Authorization to Publish Ordinance. The President of the Board of Education shall sign this ordinance and the Clerk shall attest thereto and shall, within fifteen days of its adoption, cause it or a summary of it to be published in a newspaper circulated in Jurupa Unified School District.

Section 5. Urgency and Effective Date. This ordinance is an urgency ordinance relating to taxes for the usual and current expenses of the District, i.e., the levy of special taxes to pay the principal of and interest on the outstanding bonds of the District. Accordingly, pursuant to Sections 36937 of the Government Code, this ordinance shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 19th day of June, 2000.

_____
President of the Board of Education

ATTEST:

_____
Clerk of the Board of Education

STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing urgency ordinance was duly adopted by the Board of Education of said District at a meeting of said Board held on the 19th day of June, 2000 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: _____, 2000

_____
Clerk of the Board of Education
of Jurupa Unified School District

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STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the above and foregoing is a full, true and correct copy of Ordinance No. 00/03 of said Board, and that the same has not been amended or repealed.

Dated: _____, 2000

_____
Clerk of the Board of Education
of Jurupa Unified School District

SUMMARY OF URGENCY ORDINANCE NO. 00/03 ADOPTED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT ON JUNE 19, 2000, LEVYING SPECIAL TAXES ON TAXABLE PROPERTY WITHIN COMMUNITY FACILITIES DISTRICT NO. 1 OF JURUPA UNIFIED SCHOOL DISTRICT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS THEREOF

By Ordinance No. 00/03, the Board of Education of Jurupa Unified School District levied special taxes on parcels of taxable property within Community Facilities District No. 1 of Jurupa Unified School District, County of Riverside, State of California, in an aggregate amount necessary to pay principal of and interest on the outstanding bonds of that community facilities district. Such special taxes will be collected in the same manner as ordinary ad valorem property taxes are collected and will be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

DATED: _____

_____
Clerk of the Board of Education
of Jurupa Unified School District

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JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	473	1	2	$994.41
182	473	2	3	$1,169.28
182	473	3	4	$1,169.28
182	473	4	5	$994.41
182	473	5	6	$876.96
182	473	6	7	$1,169.28
182	473	7	8	$876.96
182	473	8	9	$1,169.28
182	473	9	0	$876.96
182	472	4	2	$1,169.28
182	472	5	3	$994.41
182	472	6	4	$1,169.28
182	472	7	5	$994.41
182	472	8	6	$1,169.28
182	472	9	7	$994.41
182	472	10	7	$994.41
182	472	11	8	$1,169.28
182	472	12	9	$876.96
182	472	13	0	$994.41
182	471	2	7	$1,169.28
182	471	3	8	$994.41
182	471	4	9	$1,169.28
182	471	5	0	$994.41
182	471	6	1	$1,169.28
182	471	7	2	$994.41
182	471	8	3	$1,169.28
182	471	9	4	$876.96
182	471	10	4	$994.41
182	471	11	5	$1,169.28
182	471	12	6	$876.96
182	471	13	7	$1,169.28
182	471	14	8	$876.96
182	471	15	9	$994.41
182	471	16	0	$1,169.28
182	471	17	1	$1,169.28
182	471	18	2	$994.41
182	471	19	3	$1,169.28
182	471	20	3	$1,169.28

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EXHIBIT A

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	471	21	4	$994.41
182	471	22	5	$876.96
182	471	23	6	$994.41
182	471	24	7	$1,169.28
182	471	25	8	$994.41
182	471	26	9	$876.96
182	471	27	0	$1,169.28
182	471	28	1	$1,169.28
182	471	29	2	$994.41
182	451	27	8	$1,169.28
182	451	2	5	$1,169.28
182	451	3	6	$994.41
182	451	4	7	$1,169.28
182	451	5	8	$1,169.28
182	451	6	9	$876.96
182	451	7	0	$994.41
182	451	8	1	$1,169.28
182	451	12	4	$1,169.28
182	451	13	5	$1,169.28
182	451	14	6	$994.41
182	451	15	7	$1,169.28
182	451	16	8	$994.41
182	451	17	9	$1,169.28
182	451	18	0	$994.41
182	451	19	1	$1,169.28
182	451	20	1	$876.96
182	451	21	2	$994.41
182	451	28	9	$1,169.28
182	451	29	0	$876.96
182	451	24	5	$1,169.28
182	451	25	6	$994.41
182	451	26	7	$876.96
182	452	8	4	$994.41
182	452	12	7	$994.41
182	452	13	8	$1,169.28
182	452	14	9	$994.41
182	442	1	6	$1,169.28
182	442	2	7	$876.96

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JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	442	3	8	$1,169.28
182	442	4	9	$994.41
182	442	5	0	$1,169.28
182	442	6	1	$876.96
182	442	7	2	$1,110.99
182	442	8	3	$994.41
182	442	9	4	$876.96
182	461	1	5	$994.41
182	461	2	6	$1,110.99
182	461	3	7	$876.96
182	461	4	8	$1,110.99
182	461	5	9	$994.41
182	461	6	0	$1,110.99
182	461	7	1	$994.41
182	461	8	2	$876.96
182	461	9	3	$1,110.99
182	461	10	3	$994.41
182	461	11	4	$1,110.99
182	461	12	5	$876.96
182	461	13	6	$994.41
182	461	14	7	$1,110.99
182	461	15	8	$994.41
182	461	16	9	$876.96
182	461	20	2	$994.41
182	461	19	2	$1,110.99
182	462	1	8	$994.41
182	462	2	9	$994.41
182	462	3	0	$1,110.99
182	462	4	1	$994.41
182	463	1	1	$876.96
182	463	2	2	$994.41
182	463	3	3	$1,110.99
182	463	4	4	$994.41
182	463	5	5	$876.96
182	463	6	6	$994.41
182	463	7	7	$1,110.99
182	463	8	8	$994.41
182	463	9	9	$994.41

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JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	463	10	9	$876.96
182	463	11	0	$994.41
182	463	12	1	$1,110.99
182	463	13	2	$994.41
182	463	14	3	$876.96
182	463	15	4	$1,110.99
182	463	16	5	$994.41
182	463	17	6	$876.96
182	463	18	7	$994.41
182	463	19	8	$876.96
182	463	33	0	$1,110.99
182	463	34	1	$994.41
182	463	22	0	$876.96
182	463	23	1	$994.41
182	463	24	2	$1,110.99
182	463	25	3	$994.41
182	463	26	4	$876.96
182	463	27	5	$994.41
182	463	35	2	$994.41
182	463	29	7	$876.96
182	463	30	7	$994.41
182	463	31	8	$1,110.99
182	463	32	9	$994.41
182	473	10	0	$876.96
182	473	11	1	$994.41
182	472	1	9	$994.41
182	472	2	0	$1,169.28
182	472	3	1	$1,169.28
182	472	17	4	$1,169.28
182	472	18	5	$1,169.28
182	472	19	6	$994.41
182	472	20	6	$1,169.28
182	472	21	7	$994.41
182	472	22	8	$1,169.28
182	462	9	6	$876.96
182	462	8	5	$1,169.28
182	462	7	4	$994.41
182	462	6	3	$1,169.28

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JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	462	5	2	$994.41
182	462	10	6	$1,169.28
182	462	11	7	$876.96
182	462	12	8	$1,169.28
182	462	13	9	$1,169.28
182	462	14	0	$876.96
182	472	16	3	$1,169.28
182	472	15	2	$994.41
182	472	14	1	$1,169.28
182	471	1	6	$994.41
182	462	15	1	$1,169.28
182	462	16	2	$994.41
182	462	17	3	$1,169.28
182	462	18	4	$994.41
182	462	19	5	$1,169.28
182	462	20	5	$1,169.28
182	462	21	6	$876.96
182	471	31	3	$994.41
182	471	30	2	$1,169.28
182	442	21	4	$1,169.28
182	442	22	5	$994.41
182	442	23	6	$1,169.28
182	442	24	7	$994.41
182	442	25	8	$1,169.28
182	442	26	9	$876.96
182	442	27	0	$1,169.28
182	442	28	1	$876.96
182	442	29	2	$1,169.28
182	442	30	2	$994.41
182	442	31	3	$1,169.28
182	442	32	4	$994.41
182	442	33	5	$1,169.28
182	442	34	6	$1,169.28
182	442	35	7	$876.96
182	442	39	1	$1,169.28
182	442	40	1	$994.41
182	442	41	2	$1,169.28
182	442	42	3	$994.41

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JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	442	43	4	$1,169.28
182	442	44	5	$994.41
182	452	5	1	$994.41
182	452	6	2	$876.96
182	452	7	3	$1,110.99
182	451	11	3	$876.96
182	451	10	2	$1,169.28
182	451	9	2	$1,169.28
182	452	1	7	$994.41
182	452	2	8	$1,169.28
182	452	3	9	$994.41
182	452	4	0	$1,169.28
182	441	1	3	$876.96
182	441	2	4	$1,169.28
182	441	3	5	$994.41
182	441	4	6	$1,169.28
182	441	5	7	$876.96
182	441	6	8	$1,169.28
182	443	1	9	$994.41
182	443	2	0	$1,110.99
182	443	3	1	$994.41
182	443	4	2	$876.96
182	443	5	3	$1,110.99
182	443	6	4	$994.41
182	443	7	5	$1,110.99
182	443	8	6	$994.41
182	442	10	4	$994.41
182	442	11	5	$1,110.99
182	442	12	6	$994.41
182	442	13	7	$1,110.99
182	442	14	8	$876.96
182	442	15	9	$994.41
182	442	16	0	$1,110.99
182	442	17	1	$876.96
182	442	18	2	$994.41
182	442	19	3	$1,110.99
182	442	20	3	$994.41
182	442	36	8	$994.41

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EXHIBIT A

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 1
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
182	442	37	9	$876.96
182	442	38	0	$994.41
182	441	7	9	$876.96
182	441	8	0	$1,169.28
182	441	9	1	$876.96
182	441	10	1	$876.96
182	441	11	2	$1,169.28
182	441	12	3	$994.41
182	441	13	4	$1,169.28
182	441	14	5	$876.96
182	441	15	6	$1,169.28
182	441	16	7	$1,169.28

MAJOR CONCLUSIONS

NUMBER OF PARCELS TAXED	240
TOTAL SPECIAL TAX LEVY FY 2000-01	$249,341.13

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
181	321	1	5	$1,045.74
181	321	2	6	$1,211.04
181	321	3	7	$1,100.55
181	321	4	8	$1,054.94
181	321	5	9	$933.13
181	321	6	0	$898.68
181	321	7	1	$1,059.83
181	321	8	2	$949.99
181	321	9	3	$1,319.59
181	321	10	3	$1,141.21
181	321	11	4	$848.32
181	321	12	5	$905.98
181	321	13	6	$950.94
181	321	14	7	$945.32
181	321	15	8	$1,036.84
181	321	16	9	$1,162.52
181	321	17	0	$1,264.05
181	321	18	1	$1,236.10
181	321	19	2	$1,107.86
181	321	20	2	$1,073.04
181	321	21	3	$1,082.17
181	321	22	4	$982.25
181	321	23	5	$1,292.66
181	321	24	6	$1,089.83
181	321	25	7	$1,101.00
181	321	26	8	$1,093.12
181	321	27	9	$1,045.74
181	321	28	0	$1,100.55
181	321	29	1	$1,211.04
181	321	30	1	$1,066.40
181	323	1	1	$993.12
181	323	2	2	$843.87
181	323	3	3	$836.64
181	323	4	4	$838.61
181	323	5	5	$848.68
181	323	6	6	$929.70

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	323	7	7	$888.90
181	323	8	8	$883.57
181	323	9	9	$875.76
181	323	10	9	$875.40
181	323	11	0	$1,141.87
181	324	6	9	$952.25
181	324	5	8	$911.01
181	324	4	7	$901.16
181	324	3	6	$931.01
181	324	2	5	$986.34
181	324	1	4	$909.12
181	335	1	8	$907.15
181	335	2	9	$879.63
181	335	3	0	$866.35
181	335	4	1	$837.74
181	335	5	2	$866.49
181	335	6	3	$1,043.85
181	335	7	4	$1,002.25
181	335	8	5	$991.08
181	335	9	6	$998.74
181	324	31	1	$954.30
181	324	30	0	$919.48
181	324	29	0	$860.87
181	324	28	9	$830.73
181	324	27	8	$880.94
181	324	26	7	$855.03
181	324	25	6	$939.70
181	324	24	5	$979.91
181	324	23	4	$966.26
181	324	22	3	$987.21
181	324	21	2	$1,020.64
181	324	20	1	$1,022.25
181	324	19	1	$926.85
181	324	18	0	$1,326.23
181	324	17	9	$1,247.04
181	324	16	8	$987.50

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	324	15	7	$1,018.60
181	324	14	6	$974.22
181	324	13	5	$1,116.54
181	324	12	4	$1,082.75
181	324	11	3	$921.60
181	324	10	2	$1,415.42
181	324	9	2	$1,050.27
181	324	8	1	$1,259.60
181	324	7	0	$1,397.25
181	331	36	8	$971.96
181	331	37	9	$930.50
181	331	38	0	$967.07
181	331	39	1	$1,155.37
181	331	40	1	$1,679.78
181	331	41	2	$1,742.18
181	331	42	3	$1,364.11
181	331	43	4	$1,175.08
181	331	44	5	$1,335.72
181	331	45	6	$1,185.00
181	331	46	7	$1,075.96
181	331	47	8	$1,081.29
181	331	48	9	$1,069.54
181	325	1	7	$1,073.55
181	325	2	8	$1,035.16
181	325	3	9	$1,027.28
181	325	4	0	$1,037.94
181	325	5	1	$1,038.89
181	325	6	2	$1,068.66
181	325	7	3	$1,268.72
181	325	8	4	$1,271.93
181	325	9	5	$1,204.86
181	325	10	5	$872.11
181	325	11	6	$920.79
181	325	12	7	$923.35
181	325	13	8	$923.35
181	325	14	9	$911.74

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
181	325	15	0	$924.81
181	325	16	1	$841.90
181	325	17	2	$911.96
181	325	18	3	$859.19
181	325	19	4	$910.80
181	325	20	4	$964.44
181	325	21	5	$991.45
181	325	22	6	$972.91
181	325	23	7	$941.45
181	325	24	8	$1,211.04
181	325	25	9	$1,100.55
181	325	26	0	$1,045.74
181	325	27	1	$1,100.55
181	325	28	2	$1,211.04
181	325	29	3	$1,100.55
181	325	30	3	$1,045.74
181	325	31	4	$1,100.55
181	325	32	5	$1,211.04
181	325	33	6	$1,100.55
181	325	34	7	$1,045.74
181	351	1	8	$935.25
181	351	2	9	$935.25
181	351	3	0	$935.25
181	351	4	1	$825.63
181	351	5	2	$935.25
181	351	6	3	$1,045.74
181	351	7	4	$825.63
181	351	8	5	$935.25
181	351	9	6	$1,045.74
181	351	10	6	$1,045.74
181	351	11	7	$825.63
181	351	12	8	$935.25
181	351	13	9	$1,045.74
181	351	14	0	$1,045.74
181	351	15	1	$935.25
181	351	16	2	$1,045.74

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	351	17	3	$825.63
181	351	18	4	$935.25
181	351	19	5	$1,045.74
181	351	20	5	$935.25
181	351	21	6	$1,045.74
181	351	22	7	$935.25
181	351	23	8	$935.25
181	351	24	9	$935.25
181	351	25	0	$1,045.74
181	351	26	1	$935.25
181	351	27	2	$935.25
181	351	28	3	$1,045.74
181	351	29	4	$935.25
181	351	30	4	$1,045.74
181	351	31	5	$935.25
181	351	32	6	$1,045.74
181	351	33	7	$935.25
181	351	34	8	$935.25
181	351	35	9	$935.25
181	351	36	0	$1,045.74
181	351	37	1	$935.25
181	351	38	2	$935.25
181	351	39	3	$1,045.74
181	351	40	3	$935.25
181	361	1	9	$935.25
181	361	2	0	$935.25
181	361	3	1	$1,045.74
181	361	4	2	$935.25
181	361	5	3	$1,045.74
181	361	6	4	$935.25
181	361	7	5	$1,045.74
181	361	8	6	$935.25
181	361	9	7	$935.25
181	361	10	7	$935.25
181	361	11	8	$1,045.74
181	361	12	9	$935.25

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	361	13	0	$935.25
181	361	14	1	$935.25
181	361	15	2	$935.25
181	361	16	3	$1,045.74
181	361	17	4	$1,045.74
181	361	18	5	$935.25
181	361	19	6	$1,045.74
181	361	20	6	$935.25
181	361	21	7	$935.25
181	361	22	8	$1,045.74
181	361	23	9	$935.25
181	361	24	0	$1,045.74
181	361	25	1	$935.25
181	361	26	2	$935.25
181	361	27	3	$1,045.74
181	361	28	4	$935.25
181	361	29	5	$935.25
181	361	30	5	$1,045.74
181	361	31	6	$935.25
181	362	1	2	$935.25
181	362	2	3	$935.25
181	362	3	4	$935.25
181	362	4	5	$1,045.74
181	362	5	6	$935.25
181	362	6	7	$1,045.74
181	362	7	8	$1,045.74
181	362	8	9	$935.25
181	362	9	0	$935.25
181	362	10	0	$1,045.74
181	362	11	1	$935.25
181	362	12	2	$935.25
181	362	13	3	$1,045.74
181	362	14	4	$935.25
181	362	15	5	$1,045.74
181	362	16	6	$935.25
181	362	17	7	$935.25

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
181	362	18	8	$935.25
181	362	19	9	$935.25
181	362	20	9	$1,045.74
181	362	21	0	$935.25
181	362	22	1	$1,045.74
181	362	23	2	$935.25
181	362	24	3	$1,045.74
181	362	25	4	$935.25
181	362	26	5	$1,045.74
181	362	27	6	$935.25
181	362	28	7	$1,045.74
181	362	29	8	$935.25
181	362	30	8	$935.25
181	362	31	9	$1,045.74
181	352	1	1	$1,045.74
181	352	2	2	$935.25
181	352	3	3	$1,045.74
181	352	4	4	$935.25
181	352	5	5	$935.25
181	352	6	6	$1,045.74
181	352	7	7	$935.25
181	352	8	8	$935.25
181	352	9	9	$1,045.74
181	352	10	9	$935.25
181	352	11	0	$1,045.74
181	352	12	1	$935.25
181	352	13	2	$1,045.74
181	352	14	3	$935.25
181	352	15	4	$935.25
181	352	16	5	$1,045.74
181	352	17	6	$825.63
181	352	18	7	$1,045.74
181	352	19	8	$825.63
181	352	20	8	$1,045.74
181	352	21	9	$935.25
181	352	22	0	$1,045.74

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
181	352	23	1	$1,045.74
181	352	24	2	$935.25
181	352	25	3	$1,045.74
181	352	26	4	$935.25
181	352	27	5	$1,045.74
181	352	28	6	$1,045.74
181	352	29	7	$935.25
181	352	30	7	$1,045.74
181	352	31	8	$935.25
181	352	32	9	$1,045.74
181	352	33	0	$935.25
181	353	30	0	$935.25
181	353	31	1	$1,045.74
181	353	32	2	$935.25
181	353	33	3	$1,045.74
181	353	34	4	$935.25
181	353	35	5	$1,045.74
181	353	7	0	$1,127.13
181	353	8	1	$985.24
181	353	9	2	$935.25
181	353	10	2	$1,045.74
181	353	11	3	$935.25
181	353	12	4	$1,045.74
181	353	13	5	$935.25
181	353	14	6	$1,045.74
181	353	15	7	$1,045.74
181	353	16	8	$935.25
181	353	17	9	$1,045.74
181	353	18	0	$935.25
181	353	19	1	$935.25
181	353	20	1	$1,045.74
181	353	21	2	$825.63
181	353	22	3	$935.25
181	322	1	8	$969.77
181	322	2	9	$905.03
181	322	3	0	$952.18

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	322	4	1	$953.27
181	322	5	2	$915.90
181	341	1	7	$913.93
181	341	2	8	$910.36
181	341	3	9	$928.09
181	341	4	0	$884.37
181	341	5	1	$869.27
181	341	6	2	$871.97
181	341	7	3	$922.62
181	341	8	4	$929.11
181	341	9	5	$1,045.74
181	341	10	5	$935.25
181	341	11	6	$935.25
181	341	12	7	$916.78
181	341	13	8	$911.67
181	341	14	9	$923.71
181	341	15	0	$1,211.04
181	341	16	1	$1,100.55
181	341	17	2	$935.25
181	341	18	3	$1,020.35
181	342	1	0	$1,028.38
181	342	2	1	$950.43
181	342	3	2	$925.32
181	342	4	3	$858.10
181	342	5	4	$858.10
181	342	6	5	$858.10
181	342	7	6	$853.94
181	342	8	7	$840.36
181	342	9	8	$899.99
181	342	10	8	$1,349.00
181	342	11	9	$1,388.93
181	342	12	0	$1,099.54
181	342	13	1	$1,077.57
181	342	14	2	$1,078.15
181	342	15	3	$1,078.15
181	342	16	4	$1,078.15

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pg 21

EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	342	17	5	$1,078.15
181	331	1	6	$1,039.03
181	331	2	7	$1,118.81
181	331	3	8	$1,186.90
181	331	4	9	$1,629.05
181	331	5	0	$1,698.46
181	331	6	1	$928.82
181	331	7	2	$954.59
181	331	8	3	$922.40
181	331	9	4	$1,008.67
181	332	2	0	$889.85
181	332	1	9	$834.45
181	343	1	3	$834.45
181	343	2	4	$834.45
181	343	3	5	$834.45
181	343	4	6	$834.45
181	343	5	7	$834.45
181	343	6	8	$834.45
181	343	7	9	$889.85
181	343	8	0	$854.60
181	343	9	1	$834.45
181	343	10	1	$834.45
181	343	11	2	$834.45
181	343	12	3	$834.45
181	343	13	4	$834.45
181	343	14	5	$834.45
181	332	4	2	$834.45
181	332	3	1	$854.60
181	331	10	4	$963.20
181	331	11	5	$904.59
181	331	12	6	$944.66
181	331	13	7	$939.19
181	331	14	8	$1,178.22
181	331	15	9	$1,396.45
181	331	16	0	$1,302.59
181	331	17	1	$1,288.50

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	331	18	2	$1,136.25
181	331	19	3	$962.76
181	331	20	3	$966.56
181	331	21	4	$924.74
181	331	22	5	$999.69
181	331	23	6	$978.75
181	331	24	7	$940.94
181	331	25	8	$958.24
181	331	26	9	$901.38
181	331	27	0	$1,230.69
181	331	28	1	$1,448.12
181	331	29	2	$1,326.96
181	331	30	2	$1,582.41
181	331	31	3	$1,138.66
181	331	32	4	$1,062.83
181	331	33	5	$944.15
181	331	34	6	$837.66
181	331	35	7	$814.23
181	333	1	2	$923.71
181	333	2	3	$816.64
181	333	3	4	$817.23
181	333	4	5	$810.22
181	333	5	6	$862.55
181	333	6	7	$852.63
181	333	7	8	$850.29
181	333	8	9	$853.87
181	333	9	0	$867.95
181	333	10	0	$848.17
181	333	11	1	$847.30
181	333	12	2	$849.19
181	333	13	3	$858.03
181	333	14	4	$874.81
181	333	15	5	$908.61
181	333	16	6	$985.10
181	333	17	7	$920.87
181	333	18	8	$933.57

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
181	333	19	9	$917.80
181	333	20	9	$910.87
181	333	21	0	$896.13
181	333	22	1	$894.37
181	333	23	2	$901.45
181	333	24	3	$948.46
181	333	25	4	$864.74
181	333	26	5	$856.93
181	333	27	6	$848.25
181	333	28	7	$834.89
181	334	1	5	$835.18
181	334	2	6	$818.76
181	334	3	7	$1,014.73
181	344	16	0	$1,198.14
181	344	17	1	$851.68
181	344	18	2	$989.11
181	344	19	3	$937.87
181	344	20	3	$1,202.45
181	344	2	7	$836.50
181	344	3	8	$849.34
181	344	4	9	$820.00
181	344	5	0	$835.98
181	344	6	1	$1,158.73
181	344	7	2	$938.31
181	344	8	3	$822.04
181	344	9	4	$831.39
181	344	10	4	$828.54
181	344	11	5	$828.76
181	344	12	6	$857.66
181	344	13	7	$865.69
181	344	14	8	$869.70
181	344	15	9	$827.59
181	334	5	9	$832.41
181	334	4	8	$994.95
181	323	12	1	$1,016.70
181	323	13	2	$1,100.55

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EXHIBIT B

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 1
IMPROVEMENT AREA NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
181	323	14	3	$1,211.04
181	323	15	4	$1,100.55
181	323	16	5	$935.25
181	323	17	6	$1,100.55
181	323	18	7	$1,211.04
181	323	19	8	$1,100.55
181	323	20	8	$935.25
181	323	21	9	$1,100.55
181	323	22	0	$1,211.04
181	323	23	1	$935.25

MAJOR CONCLUSIONS

NUMBER OF PARCELS TAXED	442
TOTAL SPECIAL TAX LEVY FY 2000-01	$438,505.59

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B25

ORDINANCE NO. 00/04

AN URGENCY ORDINANCE LEVYING SPECIAL TAXES TO BE COLLECTED DURING FISCAL YEAR 2000-01 FOR THE PAYMENT OF THE PRINCIPAL OF AND INTEREST ON AND ADMINISTRATIVE EXPENSES WITH RESPECT TO THE BONDS OF COMMUNITY FACILITIES DISTRICT NO. 2 OF JURUPA UNIFIED SCHOOL DISTRICT

THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT DOES ORDAIN AS FOLLOWS:

Section 1. Findings. It is necessary that the Board of Education of Jurupa Unified School District (the "Board") levy special taxes pursuant to Sections 53340 and 53358 of the Government Code for the payment of the principal of and interest on the outstanding bonds of Community Facilities District No. 2 of Jurupa Unified School District, County of Riverside, State of California (the "District"), and for the payment of administrative expenses incurred in connection with the levy and collection of said special taxes and the payment of such principal and interest.

Section 2. Levy of Special Taxes. Special taxes shall be and are hereby levied for the fiscal year 2000-01 on all parcels of real property within the District which are subject to taxation, which are identified in Exhibit "A" attached hereto, and in the amount set forth for each such parcel in said Exhibit "A". Pursuant to said Sections 53340 and 53358, such special taxes shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

Section 3. Transmittal to County. The Clerk of the Board of Education shall immediately following adoption of this ordinance transmit a copy hereof to the Board of Supervisors and the County Auditor of the County of Riverside together with a request that the special taxes as

levied hereby be collected on the tax bills for the parcels identified in Exhibit "A" hereto, along with the ordinary ad valorem property taxes to be levied on and collected from the owners of said parcels.

Section 4. Authorization to Publish Ordinance. The President of the Board of Education shall sign this ordinance and the Clerk shall attest thereto and shall, within fifteen days of its adoption, cause it or a summary of it to be published in a newspaper circulated in Jurupa Unified School District.

Section 5. Urgency and Effective Date. This ordinance is an urgency ordinance relating to taxes for the usual and current expenses of the District, i.e., the levy of special taxes to pay the principal of and interest on the outstanding bonds of the District. Accordingly, pursuant to Sections 36937 of the Government Code, this ordinance shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 19th day of June, 2000.

_____
President of the Board of Education

ATTEST:

_____
Clerk of the Board of Education

STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing urgency ordinance was duly adopted by the Board of Education of said District at a meeting of said Board held on the 19th day of June, 2000, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: _____, 2000

_____
Clerk of the Board of Education
of Jurupa Unified School District

STATE OF CALIFORNIA)
) ss.
COUNTY OF RIVERSIDE)

I, Carolyn A. Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the above and foregoing is a full, true and correct copy of Ordinance No. 00/04 of said Board, and that the same has not been amended or repealed.

Dated: _____, 2000

_____
Clerk of the Board of Education
of Jurupa Unified School District

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SUMMARY OF URGENCY ORDINANCE NO. 00/04, ADOPTED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT ON JUNE 19, 2000, LEVYING SPECIAL TAXES ON TAXABLE PROPERTY WITHIN COMMUNITY FACILITIES DISTRICT NO. 2 OF JURUPA UNIFIED SCHOOL DISTRICT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS THEREOF

By Ordinance No. 00/04, the Board of Education of Jurupa Unified School District levied special taxes on parcels of taxable property within Community Facilities District No. 2 of Jurupa Unified School District, County of Riverside, State of California, in an aggregate amount necessary to pay principal of and interest on the outstanding bonds of that community facilities district. Such special taxes will be collected in the same manner as ordinary ad valorem property taxes are collected and will be subject to the same penalties and the same procedure, sale, and lien priority in case of delinquency as is provided for ad valorem taxes.

DATED: _____

_____
Clerk of the Board of Education
of Jurupa Unified School District

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BSD

EXHIBIT A

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
183	461	1	2	$903.13
183	461	2	3	$1,110.74
183	461	3	4	$1,038.04
183	461	4	5	$903.13
183	461	5	6	$903.13
183	461	6	7	$1,110.74
183	461	7	8	$1,038.04
183	461	8	9	$1,110.74
183	181	1	7	$903.13
183	181	2	8	$1,110.74
183	181	3	9	$1,038.04
183	181	4	0	$1,110.74
183	181	5	1	$903.13
183	181	6	2	$1,110.74
183	181	7	3	$1,038.04
183	181	8	4	$1,110.74
183	181	9	5	$1,038.04
183	181	10	5	$1,110.74
183	181	11	6	$1,038.04
183	181	12	7	$1,110.74
183	181	13	8	$903.13
183	182	1	0	$1,110.74
183	182	2	1	$1,038.04
183	182	3	2	$1,110.74
183	182	4	3	$1,110.74
183	182	5	4	$1,038.04
183	182	6	5	$1,110.74
183	182	7	6	$1,038.04
183	182	8	7	$1,110.74
183	182	9	8	$1,038.04
183	182	10	8	$1,110.74
183	182	11	9	$1,038.04
183	462	1	5	$1,110.74
183	462	2	6	$903.13
183	462	3	7	$1,110.74
183	462	4	8	$1,110.74
183	462	5	9	$1,038.04
183	462	6	0	$1,110.74
183	182	12	0	$1,110.74

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EXHIBIT A

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL
BOOK	PAGE	PARCEL	CHK	TAX
183	182	13	1	$1,038.04
183	182	14	2	$1,110.74
183	182	15	3	$1,038.04
183	182	16	4	$1,110.74
183	182	17	5	$1,038.04
183	182	18	6	$1,038.04
183	182	19	7	$1,110.74
183	182	20	7	$903.13
183	182	21	8	$1,110.74
183	182	22	9	$1,038.04
183	182	23	0	$1,110.74
183	182	24	1	$903.13
183	182	37	3	$1,110.74
183	463	1	8	$1,110.74
183	463	2	9	$1,110.74
183	463	3	0	$1,110.74
183	463	4	1	$1,038.04
183	463	5	2	$1,110.74
183	464	1	1	$1,110.74
183	464	2	2	$1,110.74
183	464	3	3	$1,110.74
183	464	4	4	$1,038.04
183	464	5	5	$1,038.04
183	464	6	6	$1,110.74
183	464	7	7	$903.13
183	465	1	4	$903.13
183	465	2	5	$1,110.74
183	465	3	6	$1,110.74
183	465	4	7	$1,038.04
183	465	5	8	$1,110.74
183	465	6	9	$1,038.04
183	465	7	0	$1,110.74
183	465	8	1	$1,038.04
183	465	9	2	$1,110.74
183	465	10	2	$903.13
183	465	11	3	$903.13
183	465	12	4	$1,110.74
183	465	13	5	$1,110.74
183	465	14	6	$1,038.04

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EXHIBIT A

JURUPA UNIFIED SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2
SPECIAL TAX LEVY FOR FISCAL YEAR 2000-01

ASSESSOR PARCEL NUMBER				SPECIAL TAX
BOOK	PAGE	PARCEL	CHK	
183	465	15	7	$1,110.74
183	465	16	8	$903.13
183	465	17	9	$1,110.74
183	465	18	0	$1,038.04
183	465	19	1	$1,110.74
183	465	20	1	$1,038.04
183	465	21	2	$1,110.74
183	465	22	3	$903.13
183	465	23	4	$1,110.74
183	465	24	5	$903.13
183	465	25	6	$1,110.74
183	465	26	7	$1,038.04
183	465	27	8	$1,110.74
183	465	28	9	$1,110.74
183	465	29	0	$903.13
183	465	30	0	$1,038.04
183	465	31	1	$1,110.74
183	465	32	2	$1,038.04
183	465	33	3	$1,110.74
183	465	34	4	$1,110.74
183	465	35	5	$903.13
183	465	36	6	$1,110.74
183	465	37	7	$1,038.04
183	465	38	8	$1,110.74

MAJOR CONCLUSIONS

NUMBER OF PARCELS TAXED	102
TOTAL SPECIAL TAX LEVY FY 2000-01	$107,377.50

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B33

Jurupa Unified School District
TRAVEL REQUEST

Fund 101
Location 178-500
Program 0510
Object 5220

Name(s) Amanda Chann/Sonja Anderson **Site** Rubidoux High School

Title of Activity AP English Literature/June Schaffer Conference

Location of Activity Las Vegas, Nevada

Depart: **Day** Wed **Date** 8/16/00 **Time** 6:00 **am/pm** **From** RHS

Return: **Day** Sun **Date** 8/20/00 **Time** 6:00 **am/pm**

Purpose of Trip: **Conference** [XX] **Recruiting** [ ] **Administrative** [ ] **Other** [ ] **(explain below)**

	Estimated Cost	For Business Office Use Only: Actual Cost	Mode of Payment
Number of days of substitute time required: N/A	$	$	
Registration Fees $495 ea	$ 990.00	$	
Banquet Fees	$	$	
Mode of Travel: car	$ 162.50	$	
Meals - Number: 8 B 6 L 6 D	$ 230.00	$	
Confirmation #10325,10326 Lodging: Alexis Park Resort (Name of Hotel)	$ 431.64	$	
Other:	$	$	
TOTAL COST	$ 1,814.14	$	

Will a cash advance be needed? _____ Amount $_____

Remarks/Rationale (Required for Categorical Projects):

Workshop will train teachers in delivery of AP classes increasing teacher capacity to teach thus enhancing student learning.

I have read Business Services Procedure #124 and fully understand district travel requirements.

X Amanda Chann 6/6/00
X Sonja M Anderson 6/6/00 X [signature] 6/6/00

Employee's Signature — Date — Principal/Supervisor's Signature — Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

5/89

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No. BS8

2000/01 BUDGET
FINANCIAL REPORTS

CALIFORNIA
DEPT OF EDUCATION
J-200CB

DISTRICT CERTIFICATION

Jurupa Unified School District RIVERSIDE County

ANNUAL BUDGET REPORT: July 1, 2000 Single Budget Adoption

(X) **ANNUAL BUDGET REPORT.** This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to public hearing by the governing board of the school district. (Pursuant to E.C. 33129 and 42127)

Budget available for inspection at:

Place: Education Center
Date: June 9, 2000

Public Hearing:

Place: District Board Room
Date: June 19, 2000
Time: 7:00 o'clock P.M.

Adoption Date: June 19, 2000

Signed _____
Clerk/Secretary of the Governing Board
(original signature required)

For additional information on the budget reports, please contact:

Budget Preparation	Criteria & Standards Review
Pam Lauzon	Pam Lauzon
Name	Name
Director Business Services	Director Business Services
Title	Title
(909) 222-7887	(909) 222-7887
Telephone	Telephone

Printed: 05/26/00 10:17 AM

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ANNUAL CERTIFICATION REGARDING RETIREMENT HEALTH AND WELFARE BENEFITS AFTER AGE 65

Pursuant to E. C. section 42140, if a school district, either individually or as a member of a joint powers agency, provides health and welfare benefits for its employees upon their retirement, and those benefits will continue after the employees reach 65 years of age, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those benefits.

To the County Superintendent of Schools:

( ) The Annual Budget Report adopted by the Governing Board reserves $ 0 for the cost of such health and welfare benefits.

( ) This school district provides health and welfare benefits through a JPA and offers the following information:

(X) This school district does not provide such health and welfare benefits.

Signed _____ Date of Meeting: June 19, 2000
Clerk/Secretary of the Governing Board
(original signature required)

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to E. C. section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims.

To the County Superintendent of Schools:

( ) The Annual Budget Report adopted by the Governing Board reserves $ 0 for the cost of the self-insured workers' compensation claims.

( ) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

(X) This school district is not self-insured for workers' compensation claims.

Signed _____ Date of Meeting: June 19, 2000
Clerk/Secretary of the Governing Board
(original signature required)

For additional information on these certifications, please contact:

Health and Welfare:		Workers' Compensation:	
Name:	Pam Lauzon	Name:	Pam Lauzon
Title:	Director Business Services	Title:	Director Business Services
Telephone:	(909) 222-7887	Telephone:	(909) 222-7887

Printed: 05/26/00 11:29 AM

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STATE OF CALIFORNIA

ROUTINE RESTRICTED MAINTENANCE ACCOUNT CERTIFICATION

SAB 270 (REV 04/98)

STATE ALLOCATION BOARD
OFFICE OF PUBLIC SCHOOL CONSTRUCTION

SCHOOL DISTRICT	COUNTY
Jurupa Unified	Riverside

DATE OF ACTION

June 19, 2000

Submit to:
Department of General Services
Office of Public School Construction
1130 K Street, Suite 400
Sacramento, CA 95814

Distribution:
Office of Public School Construction
(original copy)
District Representative

All documents must have original signatures.

In accordance with provisions of the State of California Education Code Section 17014, the Governing Board of the Jurupa Unified School District hereby approves and adopts the action described below:

THE DISTRICT is operating a Routine Restricted Maintenance Account.

THE DISTRICT has budgeted to earmark the required minimum of two percent of the District's General Fund Budget for the 2000 — 2001 fiscal year.

	Total	Two Percent Amount
General Fund Budget	$ 105,693,134	$ 2,113,863
	Amount Budgeted for Current Year	**Actual Amount Expended During Prior Year**
Amount Budgeted/Expended for Maintenance	$ 2,146,041	$ 2,082,802

I certify, under penalty of perjury, the foregoing statements to be true and correct.

SIGNATURE OF DISTRICT SUPERINTENDENT/SECRETARY OF THE BOARD	DATE
	June 19, 2000

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2000/01 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 389,530	410,085	5.3
2) Federal Revenues	8100-8299	+ 5,673	0	-100.0
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 23,300	23,300	.0
5) TOTAL, REVENUES		= 418,503	433,385	3.6
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 137,645	167,000	21.3
2) Classified Salaries	2000-2999	+ 26,703	23,967	-10.2
3) Employee Benefits	3000-3999	+ 16,222	12,415	-23.5
4) Books and Supplies	4000-4999	+ 3,565	14,200	298.3
5) Services, Other Operating Expenses	5000-5999	+ 164,410	171,232	4.1
6) Capital Outlay	6000-6599	+ 8,011	5,000	-37.6
7) Other Outgo	7100-7299	+ 1,031	1,232	19.5
8) Direct Support/Indirect Costs	7300-7399	+ 18,655	19,282	3.4
9) TOTAL, EXPENDITURES		= 376,242	414,328	10.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 42,261	19,057	-54.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

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ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 42,261	19,057	-54.9
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 323,177	411,836	27.4
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 323,177	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 46,398	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 369,575	411,836	11.4
2) Ending Balance, June 30	(E + F1e)	= 411,836	430,893	4.6
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	- 0	0	
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 411,836	430,893	4.6
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

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ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 436,090
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 436,090
H. LIABILITIES		
1) Accounts Payable	9510	+ 24,254
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 24,254
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 411,836

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ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	+ 389,530	410,085	5.3
State Aid - Prior Years	8019	+ 0	0	
Revenue Limit Transfers				
Adult Education ADA/Apprentice Transfer from General Fund/CSSF	8094	+ 0	0	
TOTAL, REVENUE LIMIT SOURCES		= 389,530	410,085	5.3
FEDERAL REVENUES				
ECIA/ESEA/IASA	8160	+ 0	0	
JTPA	8170	+ 0	0	
Vocational and Applied Technology Education Act	8240	+ 0	0	
Interagency Contracts	8285	+ 0	0	
Other Federal Revenue	8290	+ 5,673	0	-100.0
TOTAL, FEDERAL REVENUES		= 5,673	0	-100.0
OTHER STATE REVENUES				
Special Instructional Allowances				
Other Instructional Allowances	8490	+ 0	0	
Other State Revenue				
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 17,000	17,000	.0
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Fees and Contracts				
Adult Education Fees	8671	+ 5,000	5,000	.0
Interagency Services	8677	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 1,300	1,300	.0
Tuition	8710	+ 0	0	

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER LOCAL REVENUES (Continued)				
TOTAL, OTHER LOCAL REVENUES		= 23,300	23,300	.0
TOTAL, REVENUES		= 418,503	433,385	3.6

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ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 137,645	167,000	21.3
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 0	0	
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 137,645	167,000	21.3
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 12,838	12,179	-5.1
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 3,043	0	-100.0
Maintenance and Operations Salaries	2400	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 10,822	11,788	8.9
TOTAL, CLASSIFIED SALARIES		= 26,703	23,967	-10.2
EMPLOYEE BENEFITS				
STRS	3100	+ 2,586	1,500	-42.0
PERS	3200	+ 1,077	1,310	21.6
OASDI, Medicare & Retire. in Lieu	3300	+ 7,378	4,853	-34.2
Health and Welfare Benefits	3400	+ 2,795	1,804	-35.5
Unemployment Insurance	3500	+ 122	123	.8
Workers' Compensation	3600	+ 2,264	2,825	24.8
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 16,222	12,415	-23.5

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 502	7,500	1,394.0
Books other than Textbooks	4200	+ 0	1,500	new
Instructional Materials and Supplies	4300	+ 3,063	5,200	69.8
Other Supplies	4500	+ 0	0	
Pupil Transportation Supplies	4600	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 3,565	14,200	298.3
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 0	0	
Travel and Conferences	5200	+ 1,000	1,000	.0
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 300	0	-100.0
Rentals, Leases and Repairs	5600	+ 0	500	new
Direct Costs - Interfund Services	5750-5799	+ 144,910	146,732	1.3
Other Services and Operating Expenditures	5800	+ 18,200	23,000	26.4
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 164,410	171,232	4.1
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 8,011	5,000	-37.6
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 8,011	5,000	-37.6

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ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER OUTGO				
Tuition				
Other Tuition, Excess Costs and/or Deficits	7190	+ 0	0	
PERS Reduction from Revenue Limit	7270	+ 1,031	1,232	19.5
TOTAL, OTHER OUTGO		= 1,031	1,232	19.5
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 18,655	19,282	3.4
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 18,655	19,282	3.4
TOTAL, EXPENDITURES		= 376,242	414,328	10.1

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ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
To: State School Building Fund/ County School Facilities Fund	7613	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

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2000/01 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 0	0	
2) Federal Revenues	8100-8299	+ 2,750,000	2,950,000	7.3
3) Other State Revenues	8300-8599	+ 185,000	195,000	5.4
4) Other Local Revenues	8600-8799	+ 1,930,000	2,080,000	7.8
5) TOTAL, REVENUES		= 4,865,000	5,225,000	7.4
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 1,542,400	1,524,000	-1.2
3) Employee Benefits	3000-3999	+ 423,750	469,766	10.9
4) Books and Supplies	4000-4999	+ 2,273,550	2,403,000	5.7
5) Services, Other Operating Expenses	5000-5999	+ 164,750	152,231	-7.6
6) Capital Outlay	6000-6599	+ 87,000	140,000	60.9
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 240,000	260,000	8.3
9) TOTAL, EXPENDITURES		= 4,731,450	4,948,997	4.6
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 133,550	276,003	106.7
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 133,550	276,003	106.7
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 2,326,209	2,459,759	5.7
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 2,326,209	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 2,326,209	2,459,759	5.7
2) Ending Balance, June 30 (E + F1e)		= 2,459,759	2,735,762	11.2
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 71,657	71,657	.0
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 1,419,435	1,484,699	4.6
Designated for RES.FOR CAPITAL OUTLAY	9720-9789 9720	- 968,667	1,179,406	21.8
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 2,388,102
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 71,657
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 2,459,759
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 2,459,759

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Revenue Limit Transfers				
All Other Transfers	8099	+ 0	0	
TOTAL, REVENUE LIMIT SOURCES		= 0	0	
FEDERAL REVENUES				
Child Nutrition Programs	8220	+ 2,750,000	2,950,000	7.3
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 2,750,000	2,950,000	7.3
OTHER STATE REVENUES				
Other State Revenue				
Child Nutrition Programs	8520	+ 185,000	195,000	5.4
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 185,000	195,000	5.4
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Food Service Sales	8634	+ 1,850,000	1,995,000	7.8
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 80,000	85,000	6.3
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 1,930,000	2,080,000	7.8
TOTAL, REVENUES		= 4,865,000	5,225,000	7.4

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CERTIFICATED SALARIES				
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 65,000	70,000	7.7
Clerical/Office Salaries	2300	+ 130,550	137,500	5.3
Maintenance and Operations Salaries	2400	+ 121,850	126,000	3.4
Food Services Salaries	2500	+ 1,225,000	1,190,500	-2.8
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 1,542,400	1,524,000	-1.2
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 68,000	68,000	.0
OASDI, Medicare & Retire. in Lieu	3300	+ 109,000	118,000	8.3
Health and Welfare Benefits	3400	+ 225,000	261,766	16.3
Unemployment Insurance	3500	+ 750	1,000	33.3
Workers' Compensation	3600	+ 21,000	21,000	.0
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 423,750	469,766	10.9
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 13,550	0	-100.0
Food Service Supplies	4700	+ 2,260,000	2,403,000	6.3
TOTAL, BOOKS AND SUPPLIES		= 2,273,550	2,403,000	5.7
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 15,500	17,700	14.2
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 8,000	10,100	26.3

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)					
Rentals, Leases and Repairs	5600	+	62,000	74,000	19.4
Direct Costs - Interfund Services	5750-5799	+	38,000	29,931	-21.2
Other Services and Operating Expenditures	5800	+	41,250	20,500	-50.3
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	164,750	152,231	-7.6
CAPITAL OUTLAY					
Buildings and Improvements of Buildings	6200	+	0	0	
Equipment	6400	+	57,000	100,000	75.4
Equipment Replacement	6500	+	30,000	40,000	33.3
TOTAL, CAPITAL OUTLAY		=	87,000	140,000	60.9
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	240,000	260,000	8.3
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	240,000	260,000	8.3
TOTAL, EXPENDITURES		=	4,731,450	4,948,997	4.6

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8916	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

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Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 9,029,678
2) Amount to be provided for Retirement of General Long-Term Debt (B9-A1)	9685	= 4,298,124
3) TOTAL, ASSETS (must equal B9)		= 13,327,802
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ 0
2) State School Building Loans Payable	9582	+ 53,118
3) Other Postemployment Benefits	9584	+ 0
4) Compensated Absences	9585	+ 795,867
5) COPs Payable	9586	+ 8,600,000
6) Obligations Under Capital Lease Agreements	9587	+ 725,879
7) Lease Revenue Bonds Payable	9588	+ 0
8) Other General Long-Term Debt	9589	+ 3,152,938
9) TOTAL, LIABILITIES (must equal A3)		= 13,327,802

B-1

GENERAL LONG-TERM DEBT
Schedule of Changes

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	0	0	0	0	0	0
State School Building Loans	9582	103,068	0	103,068	0	49,950	53,118
Other Postemployment Benefits	9584	0	0	0	0	0	0
Compensated Absences	9585	779,867	0	779,867	24,000	8,000	795,867
Certificates of Participation	9586	0	0	0	8,600,000	0	8,600,000
Obligations Under Capital Lease Agreements	9587	10,825	0	10,825	1,003,296	288,242	725,879
Lease Revenue Bonds	9588	0	0	0	0	0	0
Other General Long-Term Debt	9589	3,313,938	0	3,313,938	180,000	341,000	3,152,938
Totals		4,207,698	0	4,207,698	9,807,296	687,192	13,327,802

* Amounts must agree with J-249

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09 21

2000/01 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-204

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 498,281	494,144	-.8
4) Other Local Revenues	8600-8799	+ 0	0	
5) TOTAL, REVENUES		= 498,281	494,144	-.8
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 207,378	197,280	-4.9
2) Classified Salaries	2000-2999	+ 136,653	143,287	4.9
3) Employee Benefits	3000-3999	+ 93,259	88,614	-5.0
4) Books and Supplies	4000-4999	+ 25,318	23,700	-6.4
5) Services, Other Operating Expenses	5000-5999	+ 9,784	15,738	60.9
6) Capital Outlay	6000-6599	+ 750	500	-33.3
7) Other Outgo	7100-7299	+ 9,746	9,632	-1.2
8) Direct Support/Indirect Costs	7300-7399	+ 15,393	15,393	.0
9) TOTAL, EXPENDITURES		= 498,281	494,144	-.8
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 0	0	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

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CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 0	0	
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 0	0	
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 0	0	
2) Ending Balance, June 30	(E + F1e)	= 0	0	
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 0	0	
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

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B23

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ -3,458
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 41,419
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 37,961
H. LIABILITIES		
1) Accounts Payable	9510	+ 37,961
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 37,961
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 0

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CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
FEDERAL REVENUES				
Economic Opportunity Act	8150	+ 0	0	
Child Nutrition Programs	8220	+ 0	0	
Interagency Contracts	8285	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue State Preschool	8510	+ 498,281	494,144	-.8
Child Nutrition Programs	8520	+ 0	0	
Children's Centers Apportionments	8530	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 498,281	494,144	-.8
OTHER LOCAL REVENUES				
Local Revenue Sales Sale of Equipment/Supplies	8631	+ 0	0	
Food Service Sales	8634	+ 0	0	
Interest	8660	+ 0	0	
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Fees and Contracts Children's Centers Fees	8673	+ 0	0	
Interagency Services	8677	+ 0	0	
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue All Other Local Revenue	8699	+ 0	0	
Other Transfers In All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 0	0	
TOTAL, REVENUES		= 498,281	494,144	-.8

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1925

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 189,852	180,553	-4.9
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 17,526	16,727	-4.6
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 207,378	197,280	-4.9
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 97,236	98,135	.9
Administrative Salaries	2200	+ 29,714	39,725	33.7
Clerical/Office Salaries	2300	+ 7,703	4,878	-36.7
Maintenance and Operations Salaries	2400	+ 0	0	
Food Services Salaries	2500	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 2,000	549	-72.6
TOTAL, CLASSIFIED SALARIES		= 136,653	143,287	4.9
EMPLOYEE BENEFITS				
STRS	3100	+ 15,975	15,295	-4.3
PERS	3200	+ 9,456	8,131	-14.0
OASDI, Medicare & Retire. in Lieu	3300	+ 16,307	13,628	-16.4
Health and Welfare Benefits	3400	+ 46,211	46,339	.3
Unemployment Insurance	3500	+ 221	341	54.3
Workers' Compensation	3600	+ 5,089	4,880	-4.1
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 93,259	88,614	-5.0

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CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Books other than Textbooks	4200	+ 853	500	-41.4
Instructional Materials and Supplies	4300	+ 10,319	23,200	124.8
Other Supplies	4500	+ 6,146	0	-100.0
Pupil Transportation Supplies	4600	+ 0	0	
Food Service Supplies	4700	+ 8,000	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 25,318	23,700	-6.4
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 2,500	0	-100.0
Travel and Conferences	5200	+ 753	650	-13.7
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 100	0	-100.0
Rentals, Leases and Repairs	5600	+ 1,523	200	-86.9
Direct Costs - Interfund Services	5750-5799	+ 1,100	1,850	68.2
Other Services and Operating Expenditures	5800	+ 3,808	13,038	242.4
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 9,784	15,738	60.9
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 250	0	-100.0
Equipment	6400	+ 500	500	.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 750	500	-33.3

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CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	9,746	9,632	-1.2
All Other Transfers Out Other Transfers Out	7299	+	0	0	
TOTAL, OTHER OUTGO		=	9,746	9,632	-1.2
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	15,393	15,393	.0
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	15,393	15,393	.0
TOTAL, EXPENDITURES		=	498,281	494,144	-.8

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CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8911	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

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2000/01 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
3) Other State Revenues	8300-8599	+ 504,265	475,000	-5.8
4) Other Local Revenues	8600-8799	+ 19,500	19,500	.0
5) TOTAL, REVENUES		= 523,765	494,500	-5.6
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 70,926	70,000	-1.3
5) Services, Other Operating Expenses	5000-5999	+ 915,764	1,215,475	32.7
6) Capital Outlay	6000-6599	+ 0	0	
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
9) TOTAL, EXPENDITURES		= 986,690	1,285,475	30.3
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -462,925	-790,975	70.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 405,000	450,000	11.1
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 405,000	450,000	11.1

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -57,925	-340,975	488.6
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 578,664	520,739	-10.0
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 578,664	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 578,664	520,739	-10.0
2) Ending Balance, June 30 (E + F1e)		= 520,739	179,764	-65.5
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
DESIGNATED FOR A	9720	- 0	179,764	new
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 520,739	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 110,132
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 478,000
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 588,132
H. LIABILITIES		
1) Accounts Payable	9510	+ 67,393
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 67,393
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 520,739

B-1 932

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER STATE REVENUES					
Other State Revenue					
Deferred Maintenance Allowance	8540	+	504,265	475,000	-5.8
All Other State Revenue	8590	+	0	0	
TOTAL, OTHER STATE REVENUES		=	504,265	475,000	-5.8
OTHER LOCAL REVENUES					
Local Revenue					
Sales					
Sale of Equipment/Supplies	8631	+	0	0	
Interest	8660	+	19,500	19,500	.0
Net Increase (Decrease) in the Fair Value of Investments	8662	+	0	0	
Other Local Revenue					
All Other Local Revenue	8699	+	0	0	
Other Transfers In					
All Other Transfers In From All Others	8799	+	0	0	
TOTAL, OTHER LOCAL REVENUES		=	19,500	19,500	.0
TOTAL, REVENUES		=	523,765	494,500	-5.6

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 70,926	70,000	-1.3
TOTAL, BOOKS AND SUPPLIES		= 70,926	70,000	-1.3
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 915,764	1,215,475	32.7
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 915,764	1,215,475	32.7
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 0	0	

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8354

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 986,690	1,285,475	30.3

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds	8915	+	405,000	450,000	11.1
(a) TOTAL, INTERFUND TRANSFERS IN		=	405,000	450,000	11.1
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0	
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0	
All Other Sources	8979	+	0	0	
(c) TOTAL, SOURCES		=	0	0	
USES					
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0	
All Other Uses	7699	+	0	0	
(d) TOTAL, USES		=	0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	405,000	450,000	11.1

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2000/01 BUDGET

CAPITAL FACILITIES FUND

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 1,485,281	1,030,000	-30.7
5) TOTAL, REVENUES		= 1,485,281	1,030,000	-30.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 9,769	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 404,966	405,000	.0
6) Capital Outlay	6000-6599	+ 1,143,403	805,057	-29.6
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 0	0	
9) TOTAL, EXPENDITURES		= 1,558,138	1,210,057	-22.3
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -72,857	-180,057	147.1
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	201,867	new
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	-201,867	new

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B1/B37

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -72,857	-381,924	424.2
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 955,681	882,824	-7.6
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 955,681	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 955,681	882,824	-7.6
2) Ending Balance, June 30	(E + F1e)	= 882,824	500,900	-43.3
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 882,824	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxx	500,900	xxxxxxxxxx

B-1 B38

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 976,684
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 976,684
H. LIABILITIES		
1) Accounts Payable	9510	+ 93,860
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 93,860
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 882,824

B-1 0959

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	+ 0	0	
Other Subventions/In-Lieu Taxes	8576	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	+ 0	0	
Unsecured Roll	8616	+ 0	0	
Prior Years' Taxes	8617	+ 0	0	
Supplemental Taxes	8618	+ 0	0	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Other	8622	+ 0	0	
Community Redevelopment Funds Not Subject to RL Deduction	8625	+ 0	0	
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Interest	8660	+ 31,002	29,000	-6.5
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Fees and Contracts				
Mitigation/Developer Fees	8681	+ 1,454,279	1,001,000	-31.2
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 1,485,281	1,030,000	-30.7
TOTAL, REVENUES		= 1,485,281	1,030,000	-30.7

B-1 8940

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CERTIFICATED SALARIES				
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Instructional Materials and Supplies	4300	+ 0	0	
Other Supplies	4500	+ 9,769	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 9,769	0	-100.0

B-1
8541

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 340,000	340,000	.0
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 64,966	65,000	.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 404,966	405,000	.0
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 189,276	64,457	-65.9
Buildings and Improvements of Buildings	6200	+ 856,584	740,600	-13.5
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 97,543	0	-100.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 1,143,403	805,057	-29.6
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
All Other Transfers Out Other Transfers Out	7299	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 0	0	
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 0	0	
TOTAL, EXPENDITURES		= 1,558,138	1,210,057	-22.3

B-1 1342

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
To: State School Building Fund/ County School Facilities Fund	7613	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0	0	
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
Proceeds from Lease Revenue Bonds	8973	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	201,867	new
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	201,867	new

B-1
B343

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	-201,867	new

B-1 p144

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-218

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 23,828	25,000	4.9
5) TOTAL, REVENUES		= 23,828	25,000	4.9
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 0	0	
6) Capital Outlay	6000-6599	+ 0	0	
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
9) TOTAL, EXPENDITURES		= 0	0	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 23,828	25,000	4.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 23,828	25,000	4.9
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 391,026	414,854	6.1
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 391,026	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 391,026	414,854	6.1
2) Ending Balance, June 30	(E + F1e)	= 414,854	439,854	6.0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 414,854	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxx	439,854	xxxxxxxxxx

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B46

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 414,854
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 414,854
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 414,854

B-1 0947

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
FEDERAL REVENUES				
School Construction	8130	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
School Facilities Apportionments	8545	+ 0	0	
Pass-Through Revenues from State Sources	8587	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 23,828	25,000	4.9
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 23,828	25,000	4.9
TOTAL, REVENUES		= 23,828	25,000	4.9

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0	0	

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 0	0	
OTHER OUTGO				
Transfers of Pass-Through Revenues To Districts	7211	+ 0	0	
To County Offices	7212	+ 0	0	
To JPAs	7213	+ 0	0	
PERS Reduction from Revenue Limit	7270	+ 0	0	
All Other Transfers Out Other Transfers Out	7299	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 0	0	

B-1 PG50

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
To: State School Building Fund/ County School Facilities Fund From: All Other Funds	8913	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
To: State School Building Fund/ County School Facilities Fund	7613	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
State Apportionments				
School Facilities Apportnmnts	8935	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0	0	
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
Proceeds from Lease Revenue Bonds	8973	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

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B352

1999/00 FINANCIAL REPORT

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

Schedule of Project Balances

Jurupa Unified School District — RIVERSIDE Count

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXXX	23,828	0	391,026	414,854
THIRD HIGH SCHOOL	22/67090-16	9,450	0	353,359	362,809
ROOF REPLACEMENT	41/67090-01	-426	0	426	0
INTEREST FUND 670		15,137	0	35,199	50,336
INTEREST FUND 660		-333	0	2,042	1,709
2. Totals (must net to zero)	XXXXXXXXXXX	0	0	0	0

B-1 P353

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) Other Local Revenues	8600-8799	+ 6,000	6,000	.0
5) TOTAL, REVENUES		= 6,000	6,000	.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 2,772	0	-100.0
6) Capital Outlay	6000-6599	+ 257,646	248,301	-3.6
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
9) TOTAL, EXPENDITURES		= 260,418	248,301	-4.7
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -254,418	-242,301	-4.8
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 793,659	793,659	.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 237,990	519,350	118.2
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 555,669	274,309	-50.6

B-1
B54

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 301,251	32,008	-89.4
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 86,781	388,032	347.1
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 86,781	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 86,781	388,032	347.1
2) Ending Balance, June 30 (E + F1e)		= 388,032	420,040	8.2
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 388,032	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxx	420,040	xxxxxxxxxx

B-1
1955

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 388,032
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 388,032
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 388,032

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 6,000	6,000	.0
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 6,000	6,000	.0
TOTAL, REVENUES		= 6,000	6,000	.0

B-1
1957

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 2,772	0	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 2,772	0	-100.0

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	26,887	10,300	-61.7
Buildings and Improvements of Buildings	6200	+	230,607	238,001	3.2
Books and Media for New and Expanded Libraries	6300	+	0	0	
Equipment	6400	+	152	0	-100.0
Equipment Replacement	6500	+	0	0	
TOTAL, CAPITAL OUTLAY		=	257,646	248,301	-3.6
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
TOTAL, EXPENDITURES		=	260,418	248,301	-4.7

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF	8912	+	793,659	793,659	.0
Other Authorized Interfund Transfers In	8919	+	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		=	793,659	793,659	.0
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF	7612	+	0	0	
To: State School Building Fund/ County School Facilities Fund	7613	+	0	0	
To: Deferred Maintenance Fund	7615	+	0	0	
Other Authorized Interfund Transfers Out	7619	+	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0	
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+	0	0	
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0	
Proceeds from Capital Leases	8972	+	0	0	
(c) TOTAL, SOURCES		=	0	0	
USES					
Debt Service					
Debt Service/Other Debt					
Other Debt Service Payments	7639	+	237,990	519,350	118.2
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0	
(d) TOTAL, USES		=	237,990	519,350	118.2
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	555,669	274,309	-50.6

B-1
B160

TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 41,509	39,960	-3.7
5) TOTAL, REVENUES		= 41,509	39,960	-3.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 41,509	39,960	-3.7
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 49,950	49,950	.0
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -49,950	-49,950	.0

B-1 pg/01

TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -8,441	-9,990	18.4
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 62,424	53,983	-13.5
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 62,424	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 62,424	53,983	-13.5
2) Ending Balance, June 30 (E + F1e)		= 53,983	43,993	-18.5
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) Undesignated Amount	9790	= 53,983	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	43,993	xxxxxxxxxx

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TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 53,983
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 53,983
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 53,983

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TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
FEDERAL REVENUES				
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Voted Indebtedness Levies				
Homeowners' Exemptions	8571	+ 0	0	
Other Subventions/In-Lieu Taxes	8572	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Voted Indebtedness Levies				
Secured Roll	8611	+ 0	0	
Unsecured Roll	8612	+ 0	0	
Prior Years' Taxes	8613	+ 0	0	
Supplemental Taxes	8614	+ 41,509	39,960	-3.7
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+ 0	0	
Interest	8660	+ 0	0	
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 41,509	39,960	-3.7
TOTAL, REVENUES		= 41,509	39,960	-3.7

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TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfer of School Bldg Aid	8961	+ 0	0	
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
State School Building Repayment	7632	+ 49,950	49,950	.0
Payments to Original District for Acquisition of Property	7636	+ 0	0	
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
Transfer of School Building Aid	7661	+ 0	0	
(d) TOTAL, USES		= 49,950	49,950	.0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -49,950	-49,950	.0

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B63

SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) Other Local Revenues	8600-8799	+ 202,500	152,500	-24.7
5) TOTAL, REVENUES		= 202,500	152,500	-24.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 201,939	153,394	-24.0
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
9) TOTAL, EXPENDITURES		= 201,939	153,394	-24.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 561	-894	-259.4
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

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SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 561	-894	-259.4
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 333	894	168.5
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 333	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 333	894	168.5
2) Ending Balance, June 30 (E + F1e)		= 894	0	-100.0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 894	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 54,852
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets		
a) Land	9410	+ 0
b) Improvements of Sites	9420	+ 0
c) Buildings	9430	+ 0
d) Accumulated Depreciation - Buildings	9435	- 0
e) Equipment	9440	+ 0
f) Accumulated Depreciation - Equipment	9445	- 0
g) Work in Progress	9450	+ 0
9) TOTAL, ASSETS		= 54,852
H. LIABILITIES		
1) Accounts Payable	9510	+ 53,958
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ 0
b) COPs Payable	9586	+ 0

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ 0
d) Lease Revenue Bonds Payable	9588	+ 0
e) Other Long-Term Liabilities	9589	+ 0
7) TOTAL, LIABILITIES		= 53,958
I. FUND EQUITY Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 894

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SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1999/00 Estimated Actual	2000/01 Budget	Percent Difference
OTHER LOCAL REVENUES					
Local Revenue					
Interest	8660	+	2,500	2,500	.0
Net Increase (Decrease) in the Fair Value of Investments	8662	+	0	0	
Fees and Contracts					
In-District Premiums/ Contributions	8674	+	200,000	150,000	-25.0
All Other Fees and Contracts	8689	+	0	0	
Other Local Revenue					
All Other Local Revenue	8699	+	0	0	
Other Transfers In					
All Other Transfers In From All Others	8799	+	0	0	
TOTAL, OTHER LOCAL REVENUES		=	202,500	152,500	-24.7
TOTAL, REVENUES		=	202,500	152,500	-24.7

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SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
CERTIFICATED SALARIES				
Physical and Mental Health Salaries	1600	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 15,000	15,000	.0
Utilities and Housekeeping Services	5500	+ 0	0	

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SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 186,939	138,394	-26.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 201,939	153,394	-24.0
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 201,939	153,394	-24.0

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SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual	2000/01 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

B-1 p373

GENERAL LONG-TERM DEBT ACCOUNT GROUP

CALIFORNIA
DEPT OF EDUCATION
Form J-249

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 9,029,678
2) Amount to be provided for Retirement of General Long-Term Debt (B9-A1)	9685	= 4,298,124
3) TOTAL, ASSETS (must equal B9)		= 13,327,802
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ 0
2) State School Building Loans Payable	9582	+ 53,118
3) Other Postemployment Benefits	9584	+ 0
4) Compensated Absences	9585	+ 795,867
5) COPs Payable	9586	+ 8,600,000
6) Obligations Under Capital Lease Agreements	9587	+ 725,879
7) Lease Revenue Bonds Payable	9588	+ 0
8) Other General Long-Term Debt	9589	+ 3,152,938
9) TOTAL, LIABILITIES (must equal A3)		= 13,327,802

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GENERAL LONG-TERM DEBT
Schedule of Changes

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	0	0	0	0	0	0
State School Building Loans	9582	103,068	0	103,068	0	49,950	53,118
Other Postemployment Benefits	9584	0	0	0	0	0	0
Compensated Absences	9585	779,867	0	779,867	24,000	8,000	795,867
Certificates of Participation	9586	0	0	0	8,600,000	0	8,600,000
Obligations Under Capital Lease Agreements	9587	10,825	0	10,825	1,003,296	288,242	725,879
Lease Revenue Bonds	9588	0	0	0	0	0	0
Other General Long-Term Debt	9589	3,313,938	0	3,313,938	180,000	341,000	3,152,938
Totals		4,207,698	0	4,207,698	9,807,296	687,192	13,327,802

* Amounts must agree with J-249

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ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District — RIVERSIDE County

This First Tier Review is for the J-202 Fund

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in the 1) First prior year (1999/00) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget ADA	Actual ADA	Variance Level Budget divided by Actual
Third Prior Year (1997/98)	227.00	203.00	1.1182
Second Prior Year (1998/99)	198.00	214.00	.9252
First Prior Year (1999/00)	202.00	220.00	.9182

Comparison to ADA Standard

a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1999/00).

b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count

Criteria	Standard
2. DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First and second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	30
.0132	301	to	1,00
.0099	1,001	to	30,00
.0066	30,001	to	400,00
.0033	400,001	and	Ove

Your Variance Level is: .0099

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

Deficit Spending Variance Level (J-202)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year. Enter total expenditures and any deficit spending from the Form J-202:

Fiscal Year	Operating Expenditure (J-202, Sec. B)	Deficit Spending* (J-202, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1997/98)	$ 404,559	$ 8,059	.0199
Second Prior Year (1998/99)	$ 476,440	$ 60,110	.1262
First Prior Year (1999/00)	$ 376,242	$ 0	.0000
Budget Year (2000/01)	$ 414,328	$ 0	.0000

*If deficit spending, enter amount as a positive number; if not deficit spending, enter 0.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1998/99).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1997/98).

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ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance (J-202, Line F-2)

Determine the change in fund balance over the three prior years.

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1997/98)	$ 383,287		
Second Prior Year (1998/99)	$ 323,177	$ -60,110	-15.68 %
First Prior Year (1999/00)	$ 411,836	$ 88,659	27.43 %
Budget Year (2000/01)	$ 430,893	$ 19,057	4.63 %

Provide an explanation if the fund balance reflects a continuing decline over the three prior years.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (J-202, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (J-202, Line F.2., Budget Column) (Yes/No) No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (J-202, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? (Yes/No) No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years.

THIS IS THE END OF THE FIRST TIER REVIEW.

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District — RIVERSIDE Count

This First Tier Review is for the J-203 Fund

Criteria	Standard
DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First and second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	30
.0132	301	to	1,00
.0099	1,001	to	30,00
.0066	30,001	to	400,00
.0033	400,001	and	Over

Your Variance Level is: .0099

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

Deficit Spending Variance Level (J-203)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year. Enter total expenditures and any deficit spending from the Form J-203:

Fiscal Year	Operating Expenditure (J-203, Sec. B)	Deficit Spending* (J-203, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1997/98)	$ 3,995,358	$ 0	.0000
Second Prior Year (1998/99)	$ 4,225,544	$ 0	.0000
First Prior Year (1999/00)	$ 4,731,450	$ 0	.0000
Budget Year (2000/01)	$ 4,948,997	$ 0	.0000

*If deficit spending, enter amount as a positive number; if not deficit spending, enter 0.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1998/99).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1997/98).

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count:

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance (J-203, Line F-2)

Determine the change in fund balance over the three prior years.

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1997/98)	$ 1,836,780		
Second Prior Year (1998/99)	$ 2,326,209	$ 489,429	26.65 %
First Prior Year (1999/00)	$ 2,459,759	$ 133,550	5.74 %
Budget Year (2000/01)	$ 2,735,762	$ 276,003	11.22 %

Provide an explanation if the fund balance reflects a continuing decline over the three prior years.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (J-203, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (J-203, Line F.2., Budget Column) (Yes/No) No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (J-203, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? (Yes/No) No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years.

THIS IS THE END OF THE FIRST TIER REVIEW.

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District — RIVERSIDE Count

This First Tier Review is for the J-204 Fund

Criteria	Standard
DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First and second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	30(
.0132	301	to	1,00(
.0099	1,001	to	30,00(
.0066	30,001	to	400,00(
.0033	400,001	and	Ove

Your Variance Level is: .0099

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

Deficit Spending Variance Level (J-204)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year. Enter total expenditures and any deficit spending from the Form J-204:

Fiscal Year	Operating Expenditure (J-204, Sec. B)	Deficit Spending* (J-204, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1997/98)	$ 474,926	$ 0	.0000
Second Prior Year (1998/99)	$ 479,662	$ 0	.0000
First Prior Year (1999/00)	$ 498,281	$ 0	.0000
Budget Year (2000/01)	$ 494,144	$ 0	.0000

*If deficit spending, enter amount as a positive number; if not deficit spending, enter 0.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1998/99).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1997/98).

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance (J-204, Line F-2)

Determine the change in fund balance over the three prior years.

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1997/98)	$ 0		
Second Prior Year (1998/99)	$ 0	$ 0	.00 %
First Prior Year (1999/00)	$ 0	$ 0	.00 %
Budget Year (2000/01)	$ 0	$ 0	.00 %

Provide an explanation if the fund balance reflects a continuing decline over the three prior years.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (J-204, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (J-204, Line F.2., Budget Column) (Yes/No) No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (J-204, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? (Yes/No) No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years.

THIS IS THE END OF THE FIRST TIER REVIEW.

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District RIVERSIDE County

This First Tier Review is for the J-205 Fund

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance (J-205, Line F-2)

Determine the change in fund balance over the three prior years.

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1997/98)	$ 646,005		
Second Prior Year (1998/99)	$ 578,664	$ -67,341	-10.42 %
First Prior Year (1999/00)	$ 520,739	$ -57,925	-10.01 %
Budget Year (2000/01)	$ 179,764	$ -340,975	-65.48 %

Provide an explanation if the fund balance reflects a continuing decline over the three prior years.

Actual funding for State Deferred Maintenance is not known until after July 1, and when additional monies are received they may not be spent until the f ollowing summer when it is easier to do roofing, asphalt, etc. with the scho ols closed.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (J-205, Lines F.2.a. and F.2.b., Budget Column) greater than the ending fund balance (J-205, Line F.2., Budget Column) (Yes/No) No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (J-205, Line F.2.d., Budget Column) is positive or zero.

C. Funding On-going Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund on-going operating expenditures? (Yes/No) No

2. If yes, what percentage of on-going operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years.

THIS IS THE END OF THE FIRST TIER REVIEW.

Jurupa Unified School District
2000/2001 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 433 students, for a total enrollment of 19,481 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 3.17% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (Governor's May Revise).
- Special Education Funding adjusted for State's new funding model.
- Lottery Revenue estimated at $120 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 3.17% funded COLA.
- All other funding is estimated at the 1999/2000 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at $868 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,261,774).
- Health and welfare benefits for all personnel remain at the 1999/2000 level.
- 17 additional teaching positions for enrollment growth.
- 23 additional teaching positions for third grade class size reduction
- 1 additional teaching position for enrollment growth in Special Education.
- 8 additional custodial positions

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- 21 three hour health care aide positions districtwide
- Ranch Vista Special Education Program implementation
- Utility costs have been increased to reflect the operating costs associated with the new Education Center.
- Capital Outlay expenditures to provide for categorical program requirements.
- Pedley Elementary office renovation $250,000.
- Facility needs for growth will be expended from Developer Fees and the General Fund Designated Reserve ($450,000).

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($450,000)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE Count

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C & I
A. REVENUES								
1) Revenue Limit Sources	8010-8099	70,525,683	2,759,862	73,285,545	74,868,829	2,854,237	77,723,066	6.7
2) Federal Revenues	8100-8299	76,341	5,442,216	5,518,557	76,341	4,622,900	4,699,241	-14.8
3) Other State Revenues	8300-8599	7,867,078	9,657,940	17,525,018	7,989,244	9,742,059	17,731,303	1.2
4) Other Local Revenues	8600-8799	1,745,948	5,021,629	6,767,577	1,589,773	5,038,519	6,628,292	-2.1
5) TOTAL, REVENUES		80,215,050	22,881,647	103,096,697	84,524,187	22,257,715	106,781,902	3.6
B. EXPENDITURES								
1) Certificated Salaries	1000-1999	46,777,398	8,953,601	55,730,999	50,316,270	8,538,492	58,854,762	5.6
2) Classified Salaries	2000-2999	9,092,148	5,357,702	14,449,850	9,836,877	5,174,410	15,011,287	3.9
3) Employee Benefits	3000-3999	11,471,787	2,929,242	14,401,029	12,004,090	2,984,450	14,988,540	4.1
4) Books and Supplies	4000-4999	1,490,435	3,444,036	4,934,471	1,841,309	6,451,204	8,292,513	68.1
5) Services, Other Operating Expenses	5000-5999	5,079,194	3,685,313	8,764,507	5,133,737	2,787,921	7,921,658	-9.6
6) Capital Outlay	6000-6599	1,372,170	1,823,021	3,195,191	856,039	777,288	1,633,327	-48.9
7) Other Outgo	7100-7299	1,070,307	233,760	1,304,067	1,167,636	203,795	1,371,431	5.2
8) Direct Support/Indirect Costs	7300-7399	-508,983	234,935	-274,048	-461,869	167,194	-294,675	7.5
9) TOTAL, EXPENDITURES		75,844,456	26,661,610	102,506,066	80,694,089	27,084,754	107,778,843	5.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		4,370,594	-3,779,963	590,631	3,830,098	-4,827,039	-996,941	-268.8
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers a) Transfers In	8910-8929	0	0	0	0	0	0	
b) Transfers Out	7610-7629	1,198,659	0	1,198,659	1,243,659	0	1,243,659	3.8
2) Other Sources/Uses a) Sources	8930-8979	589,897	0	589,897	0	0	0	-100.0
b) Uses	7630-7699	367,882	213,337	581,219	382,323	0	382,323	-34.2
3) Contributions to Restricted Programs	8980-8999	-3,844,300	3,844,300	0	-3,764,541	3,764,541	0	
4) TOTAL, OTHER FINANCING SOURCES/USES		-4,820,944	3,630,963	-1,189,981	-5,390,523	3,764,541	-1,625,982	36.6

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GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE Count

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-450,350	-149,000	-599,350	-1,560,425	-1,062,498	-2,622,923	337.(
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaudited	9791	5,777,746	1,187,593	6,965,339	6,005,042	1,062,498	7,067,540	1.!
b) Audit Adjustments	9792	677,646	23,905	701,551	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxx
c) As of July 1-Audited (F1a + F1b)		6,455,392	1,211,498	7,666,890	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxx
d) Adj. for Restatements	9793	0	0	0	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxx
e) Net Beginning Balance		6,455,392	1,211,498	7,666,890	6,005,042	1,062,498	7,067,540	-7.8
2) Ending Balance, June 30 (E + F1e)		6,005,042	1,062,498	7,067,540	4,444,617	0	4,444,617	-37.1
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9611	2,500	xxxxxxxxxxxx	2,500	2,500	xxxxxxxxxxxx	2,500	.0
Stores	9612	299,426	0	299,426	299,426	0	299,426	.0
Prepaid Expenditures	9613	0	0	0	0	0	0	
Other	9619	0	0	0	0	0	0	
General Reserve (EC 42124)	9630	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Legally Restricted Balances	9640	xxxxxxxxxxxx	1,062,498	1,062,498	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
b) Designated Amounts								
Designated for Economic Uncertainties	9710	5,404,406	0	5,404,406	4,142,691	0	4,142,691	-23.3
Designated for School Operation Alloca	9720-9789 9720	245,000	0	245,000	0	0	0	-100.0
Site Grant Carryover	9730	53,710	0	53,710	0	0	0	-100.0
		0	0	0	0	0	0	
c) Undesignated Amount	9790	0	0	0	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0	0	0	xxxxxx

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GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE Count

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	6,211,877	2,330,420	8,542,297
b) in Banks	9120	0	0	0
c) in Revolving Fund	9130	2,500	xxxxxxxxxxxx	2,500
d) with Fiscal Agent	9135	0	0	0
e) collections awaiting deposit	9140	100,000	0	100,000
2) Investments	9150	0	0	0
3) Accounts Receivable	9160	1,411,465	3,470,770	4,882,235
4) Due from Other Funds	9170	0	0	0
5) Stores	9210	299,426	0	299,426
6) Prepaid Expenditures	9220	0	0	0
7) Other Current Assets	9300	0	0	0
8) Fixed Assets	9400	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx
9) TOTAL, ASSETS		8,025,268	5,801,190	13,826,458
H. LIABILITIES				
1) Accounts Payable	9510	2,020,226	1,767,274	3,787,500
2) Due to Other Funds	9520	0	0	0
3) Current Loans	9530	0	0	0
4) Deferred Revenue	9540	0	2,971,418	2,971,418
5) Other Current Liabilities	9570	0	0	0
6) Long-Term Liabilities	9580	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx
7) TOTAL, LIABILITIES		2,020,226	4,738,692	6,758,918
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		6,005,042	1,062,498	7,067,540

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year	8011	55,741,054	xxxxxxxxxxxx	55,741,054	60,052,022	xxxxxxxxxxxx	60,052,022	7.
Charter Schools General Purpose Entitlement - State Aid	8015	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
State Aid - Prior Years	8019	-59,526	xxxxxxxxxxxx	-59,526	0	xxxxxxxxxxxx	0	-100.(
Tax Relief Subventions Homeowners' Exemptions	8021	244,118	xxxxxxxxxxxx	244,118	244,118	xxxxxxxxxxxx	244,118	.(
Timber Yield Tax	8022	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Subventions/In-Lieu Taxes	8029	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
County & District Taxes Secured Roll Taxes	8041	8,294,529	xxxxxxxxxxxx	8,294,529	8,294,529	xxxxxxxxxxxx	8,294,529	.(
Unsecured Roll Taxes	8042	453,810	xxxxxxxxxxxx	453,810	453,810	xxxxxxxxxxxx	453,810	.(
Prior Years' Taxes	8043	1,085,729	xxxxxxxxxxxx	1,085,729	1,085,729	xxxxxxxxxxxx	1,085,729	.(
Supplemental Taxes	8044	272,108	xxxxxxxxxxxx	272,108	272,108	xxxxxxxxxxxx	272,108	.(
Education Revenue Augmentation Fund (ERAF)	8045	5,938,235	xxxxxxxxxxxx	5,938,235	5,938,235	xxxxxxxxxxxx	5,938,235	.(
Community Redevelopment Funds (SB 617/699/1992)	8047	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other In-Lieu Taxes	8082	10,440	xxxxxxxxxxxx	10,440	10,440	xxxxxxxxxxxx	10,440	.(
Less: Non-Revenue Limit (50%) Adjustment	8089	-5,220	xxxxxxxxxxxx	-5,220	-5,220	xxxxxxxxxxxx	-5,220	.(
Subtotal, Revenue Limit Sources		71,975,277	xxxxxxxxxxxx	71,975,277	76,345,771	xxxxxxxxxxxx	76,345,771	6.1
Revenue Limit Transfers Special Education ADA Transfer	8091	-2,759,862	2,759,862	0	-2,854,237	2,854,237	0	
PERS Reduction Transfer	8092	1,310,268	xxxxxxxxxxxx	1,310,268	1,377,295	xxxxxxxxxxxx	1,377,295	5.1
ROC/P Apprentice Hours Transfer	8093	0	0	0	0	0	0	
Adult Education ADA/Apprentice Transfer to Adult Ed Fund	8094	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	0	0	0	0	0	0	

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
REVENUE LIMIT SOURCES (Continued)								
Property Taxes Transfers	8097	0	0	0	0	0	0	
Community Day Schools Transfer	8098	0	0	0	0	0	0	
All Other Transfers	8099	0	0	0	0	0	0	
TOTAL, REVENUE LIMIT SOURCES		70,525,683	2,759,862	73,285,545	74,868,829	2,854,237	77,723,066	6.
FEDERAL REVENUES								
Maintenance and Operation	8110	0	0	0	0	0	0	
School Construction	8130	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Education Prof Dev Act	8140	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Economic Opportunity Act	8150	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
ECIA/ESEA/IASA	8160	xxxxxxxxxxxxx	2,668,438	2,668,438	xxxxxxxxxxxxx	2,181,975	2,181,975	-18.
JTPA	8170	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxxx	1,181,830	1,181,830	xxxxxxxxxxxxx	1,181,830	1,181,830	.
Discretionary Grants	8182	xxxxxxxxxxxxx	54,359	54,359	xxxxxxxxxxxxx	45,839	45,839	-15.
EESA/Math & Science	8190	xxxxxxxxxxxxx	30,241	30,241	xxxxxxxxxxxxx	120,000	120,000	296.
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxxx	97,514	97,514	xxxxxxxxxxxxx	73,776	73,776	-24.
Child Nutrition Programs	8220	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxxx	107,450	107,450	xxxxxxxxxxxxx	88,340	88,340	-17.
Forest Reserve Funds	8260	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Flood Control Funds	8270	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Wildlife Reserve Funds	8280	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Interagency Contracts	8285	0	802,522	802,522	0	652,170	652,170	-18.
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Other Federal Revenue	8290	76,341	499,862	576,203	76,341	278,970	355,311	-38.
TOTAL, FEDERAL REVENUES		76,341	5,442,216	5,518,557	76,341	4,622,900	4,699,241	-14.
OTHER STATE REVENUES								
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Prior Years	8319	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	1999/00 Estimated Actual Restricted (B)	1999/00 Estimated Actual Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	2000/01 Budget Restricted (E)	2000/01 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUES (Continued)								
Special Education Master Plan Current Year	8321	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Prior Years	8329	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Gifted and Talented Pupils	8331	xxxxxxxxxxxxx	148,272	148,272	xxxxxxxxxxxxx	135,988	135,988	-8.3
Special Purpose Apportionment Home-to-School Transportation	8342	xxxxxxxxxxxxx	1,613,525	1,613,525	xxxxxxxxxxxxx	1,659,349	1,659,349	2.8
School Improvement Program	8344	xxxxxxxxxxxxx	1,168,145	1,168,145	xxxxxxxxxxxxx	1,238,207	1,238,207	6.0
Economic Impact Aid	8346	xxxxxxxxxxxxx	1,328,613	1,328,613	xxxxxxxxxxxxx	1,478,004	1,478,004	11.2
Spec. Ed. Transportation	8347	xxxxxxxxxxxxx	723,828	723,828	xxxxxxxxxxxxx	737,545	737,545	1.9
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Instructional Television	8412	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Special Teacher Employment	8413	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Demo Program, Reading & Math	8414	xxxxxxxxxxxxx	35,468	35,468	xxxxxxxxxxxxx	776	776	-97.8
Instructional Materials Elementary	8415	xxxxxxxxxxxxx	968,579	968,579	xxxxxxxxxxxxx	961,276	961,276	-.8
Secondary	8416	xxxxxxxxxxxxx	310,383	310,383	xxxxxxxxxxxxx	313,096	313,096	.9
Other	8417	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Staff Development	8419	xxxxxxxxxxxxx	49,876	49,876	xxxxxxxxxxxxx	70,643	70,643	41.6
Tenth Grade Counseling	8421	xxxxxxxxxxxxx	32,322	32,322	xxxxxxxxxxxxx	32,322	32,322	.0
Mentor Teacher	8422	xxxxxxxxxxxxx	289,842	289,842	xxxxxxxxxxxxx	45,088	45,088	-84.4
Educational Technology Assistance Grants	8424	xxxxxxxxxxxxx	1,001,845	1,001,845	xxxxxxxxxxxxx	1,422,200	1,422,200	42.0
Year Round School Incentive	8425	0	0	0	0	0	0	
School Based Coordination Program	8429	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Class Size Reduction K-3	8434	3,968,488	xxxxxxxxxxxx	3,968,488	5,210,604	xxxxxxxxxxxx	5,210,604	31.3
Class Size Reduction 9-12	8435	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Certificated Staff Performance Incentive	8440	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Peer Assistance and Review	8442	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Charter Schools Categorical Block Grant	8480	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
OTHER STATE REVENUES (Continued)								
Other Instructional Allowances	8490	0	121,709	121,709	0	81,000	81,000	-33.
Other State Revenue								
Child Nutrition Programs	8520	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Mandated Costs Reimbursements	8550	1,047,493	0	1,047,493	425,000	0	425,000	-59.
State Lottery Revenue	8560	2,229,916	0	2,229,916	2,265,840	0	2,265,840	1.
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions	8575	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxx	64,934	64,934	xxxxxxxxxxxxx	47,541	47,541	-26.
Healthy Start	8581	xxxxxxxxxxxxx	100,003	100,003	xxxxxxxxxxxxx	65,000	65,000	-35.
Class Size Reduction Facilities	8584	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
All Other State Revenue	8590	621,181	1,700,596	2,321,777	87,800	1,454,024	1,541,824	-33.
TOTAL, OTHER STATE REVENUES		7,867,078	9,657,940	17,525,018	7,989,244	9,742,059	17,731,303	1.
OTHER LOCAL REVENUES								
Local Revenue								
County and District Taxes								
Restricted Levies - Other								
Secured Roll	8615	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Unsecured Roll	8616	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Prior Years' Taxes	8617	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Supplemental Taxes	8618	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Non-Ad Valorem Taxes								
Parcel Taxes	8621	0	0	0	0	0	0	
Other	8622	0	0	0	0	0	0	
Community Redevelopment Funds Not Subject to RL Deduction	8625	793,659	0	793,659	793,659	0	793,659	.
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Sales								
Sale of Equipment/Supplies	8631	2,425	0	2,425	5,000	0	5,000	106.2
Sale of Publications	8632	0	0	0	0	0	0	

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
OTHER LOCAL REVENUES (Continued)								
Food Service Sales	8634	0	0	0	0	0	0	
Other Sales	8639	0	0	0	0	0	0	
Leases and Rentals	8650	15,000	0	15,000	15,000	0	15,000	.(
Interest	8660	620,000	16,897	636,897	500,000	0	500,000	-21.!
Net Increase (Decrease) in the Fair Value of Investments	8662	0	0	0	0	0	0	
Fees and Contracts Non-Resident Students	8672	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Transportation Fees From Individuals	8675	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Transportation Services	8676	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Interagency Services	8677	2,500	159,237	161,737	5,000	100,000	105,000	-35.'
Mitigation/Developer Fees	8681	0	0	0	0	0	0	
All Other Fees and Contracts	8689	0	0	0	0	0	0	
Other Local Revenue Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	5,220	xxxxxxxxxxxx	5,220	5,220	xxxxxxxxxxxx	5,220	.(
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
All Other Local Revenue	8699	251,250	44,110	295,360	210,000	0	210,000	-28.9
Tuition	8710	0	0	0	0	0	0	
Other Transfers In Special Education SELPA Transfers From Districts	8721	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
From County Offices	8722	xxxxxxxxxxxx	4,801,385	4,801,385	xxxxxxxxxxxx	4,938,519	4,938,519	2.9
From JPAs	8723	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
ROC/P Transfers From Districts	8731	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
From County Offices	8732	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
From JPAs	8733	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Charter Schools Funding In-Lieu of Property Taxes	8780	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
All Other Transfers In From Districts	8791	0	0	0	0	0	0	
From County Offices	8792	55,894	0	55,894	55,894	0	55,894	.0
From JPAs	8793	0	0	0	0	0	0	

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
OTHER LOCAL REVENUES (Continued)								
From All Others	8799	0	0	0	0	0	0	
TOTAL, OTHER LOCAL REVENUES		1,745,948	5,021,629	6,767,577	1,589,773	5,038,519	6,628,292	-2.
TOTAL, REVENUES		80,215,050	22,881,647	103,096,697	84,524,187	22,257,715	106,781,902	3.

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
CERTIFICATED SALARIES								
Teachers' Salaries	1100	41,101,452	7,981,826	49,083,278	44,368,483	7,591,847	51,960,330	5.
School Administrators' Salaries	1200	2,619,762	20,000	2,639,762	2,651,503	0	2,651,503	.
Supervisors' Salaries	1300	457,349	390,033	847,382	439,890	197,631	637,521	-24.
Librarians' Salaries	1400	0	0	0	0	0	0	
Guidance, Welfare and Attendance Salaries	1500	1,638,482	281,200	1,919,682	1,726,948	346,602	2,073,550	8.
Physical and Mental Health Salaries	1600	356,452	126,516	482,968	368,903	192,585	561,488	16.
Superintendents' Salaries	1700	329,386	0	329,386	329,742	0	329,742	.
Administrative Personnel Salaries	1800	0	0	0	0	0	0	
Other Certificated Salaries	1900	274,515	154,026	428,541	430,801	209,827	640,628	49.
TOTAL, CERTIFICATED SALARIES		46,777,398	8,953,601	55,730,999	50,316,270	8,538,492	58,854,762	5.
CLASSIFIED SALARIES								
Instructional Aides' Salaries	2100	81,894	2,239,066	2,320,960	187,381	2,228,364	2,415,745	4.
Administrative Salaries	2200	828,626	307,346	1,135,972	881,088	333,900	1,214,988	7.
Clerical/Office Salaries	2300	4,404,350	547,013	4,951,363	4,593,897	560,877	5,154,774	4.
Maintenance and Operations Salaries	2400	2,420,047	637,065	3,057,112	2,756,100	628,619	3,384,719	10.
Food Services Salaries	2500	1,240	2,202	3,442	11,265	0	11,265	227.
Transportation Salaries	2600	0	1,361,530	1,361,530	0	1,356,630	1,356,630	-.
Other Classified Salaries	2900	1,355,991	263,480	1,619,471	1,407,146	66,020	1,473,166	-9.
TOTAL, CLASSIFIED SALARIES		9,092,148	5,357,702	14,449,850	9,836,877	5,174,410	15,011,287	3.
EMPLOYEE BENEFITS								
STRS - Instructional	3110	3,145,056	548,970	3,694,026	3,474,003	562,042	4,036,045	9.
- Non-Instructional	3120	472,033	61,449	533,482	484,589	78,514	563,103	5.
PERS - Instructional	3210	3,702	88,671	92,373	3,517	88,859	92,376	.
- Non-Instructional	3220	416,357	189,983	606,340	461,907	174,613	636,520	5.
OASDI - Regular - Instructional	3310	25,414	165,689	191,103	30,948	153,032	183,980	-3.
- Non-Instructional	3320	577,394	190,848	768,242	570,146	183,916	754,062	-1.

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
EMPLOYEE BENEFITS (Continued)								
OASDI - Medicare - Instructional	3330	444,478	124,727	569,205	494,316	118,827	613,143	7.
- Non-Instructional	3340	188,414	57,771	246,185	191,994	57,090	249,084	1..
Retirement in Lieu of OASDI - Instructional	3350	0	0	0	0	0	0	
- Non-Instructional	3360	0	0	0	0	0	0	
Health and Welfare Benefits - Instructional	3410	3,885,885	876,143	4,762,028	3,645,435	893,059	4,538,494	-4.
- Non-Instructional	3420	1,495,292	415,202	1,910,494	1,728,710	465,237	2,193,947	14.
Unemployment Insurance - Instructional	3510	25,151	7,386	32,537	43,528	8,830	52,358	60.
- Non-Instructional	3520	9,013	2,615	11,628	14,852	3,596	18,448	58.
Workers' Compensation - Instructional	3610	576,373	144,559	720,932	643,019	139,902	782,921	8.
- Non-Instructional	3620	207,225	55,229	262,454	217,126	56,933	274,059	4.
Other Employee Benefits - Instructional	3910	0	0	0	0	0	0	
- Non-Instructional	3920	0	0	0	0	0	0	
TOTAL, EMPLOYEE BENEFITS		11,471,787	2,929,242	14,401,029	12,004,090	2,984,450	14,988,540	4.1
BOOKS AND SUPPLIES								
Textbooks	4100	78,618	1,318,601	1,397,219	71,028	2,077,869	2,148,897	53.
Books other than Textbooks	4200	5,814	444,114	449,928	15,700	47,300	63,000	-86.
Instructional Materials and Supplies	4300	698,716	887,302	1,586,018	1,744,081	4,311,664	6,055,745	281.
Other Supplies	4500	707,287	463,228	1,170,515	10,500	0	10,500	-99.1
Pupil Transportation Supplies	4600	0	287,151	287,151	0	0	0	-100.
Food Service Supplies	4700	0	43,640	43,640	0	14,371	14,371	-67.1
TOTAL, BOOKS AND SUPPLIES		1,490,435	3,444,036	4,934,471	1,841,309	6,451,204	8,292,513	68.1
SERVICES, OTHER OPERATING EXPENSES								
Personal Services of Instructional Consultants, Lecturers and Others	5100	226,933	303,000	529,933	0	0	0	-100.0
Travel and Conferences	5200	183,225	257,263	440,488	171,590	150,645	322,235	-26.8

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
SERVICES, OTHER OPERATING EXPENSES (Cont.)								
Dues and Memberships	5300	21,303	2,000	23,303	22,215	2,880	25,095	7.
Insurance	5400	399,634	18,642	418,276	401,557	18,142	419,699	.
Utilities and Housekeeping Services	5500	2,436,706	8,858	2,445,564	2,319,130	0	2,319,130	-5.
Rentals, Leases and Repairs	5600	265,184	405,794	670,978	295,985	487,694	783,679	16.
Direct Costs - Interprogram Services	5710-5749	66,287	-66,287	0	100,987	-100,987	0	
Direct Costs - Interfund Services	5750-5799	-149,260	-34,750	-184,010	-153,332	-25,181	-178,513	-3.
Other Services and Operating Expenditures	5800	1,629,182	2,790,793	4,419,975	1,625,655	2,247,262	3,872,917	-12.
Inter-Governmental Fees (Optional)	5900	0	0	0	349,950	7,466	357,416	new
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		5,079,194	3,685,313	8,764,507	5,133,737	2,787,921	7,921,658	-9.
CAPITAL OUTLAY								
Sites and Improvements of Sites	6100	7,383	10,654	18,037	0	107,000	107,000	493.
Buildings and Improvements of Buildings	6200	665,014	186,784	851,798	570,000	43,456	613,456	-28.
Books and Media for New and Expanded Libraries	6300	255,260	0	255,260	0	0	0	-100.
Equipment	6400	399,685	1,615,950	2,015,635	254,215	621,832	876,047	-56.
Equipment Replacement	6500	44,828	9,633	54,461	31,824	5,000	36,824	-32.
TOTAL, CAPITAL OUTLAY		1,372,170	1,823,021	3,195,191	856,039	777,288	1,633,327	-48.
OTHER OUTGO								
Tuition								
Inter-District Attendance Agreements	7110	0	0	0	0	0	0	
ROC/P Tuition								
Payments to Districts	7121	0	0	0	0	0	0	
Payments to County Offices	7122	0	0	0	0	0	0	
Payments to JPAs	7123	0	0	0	0	0	0	
Special Education Excess Costs								
Payments to Districts	7131	0	0	0	0	0	0	
Payments to County Offices	7132	0	0	0	0	0	0	

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
OTHER OUTGO (Continued)								
Payments to JPAs	7133	0	0	0	0	0	0	
State Special Schools	7140	4,576	0	4,576	5,000	0	5,000	9.:
Other Tuition, Excess Costs and/or Deficits	7190	0	0	0	0	0	0	
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts	7211	0	0	0	0	0	0	
To County Offices	7212	0	0	0	0	0	0	
To JPAs	7213	0	0	0	0	0	0	
Special Education SELPA Transfers of Apportionments								
To Districts	7221	0	0	0	0	0	0	
To County Offices	7222	0	0	0	0	0	0	
To JPAs	7223	0	0	0	0	0	0	
ROC/P Transfers of Apportionments								
To Districts	7231	0	0	0	0	0	0	
To County Offices	7232	0	0	0	0	0	0	
To JPAs	7233	0	0	0	0	0	0	
PERS Reduction from Revenue Limit	7270	1,065,731	233,760	1,299,491	1,162,636	203,795	1,366,431	5.2
Transfers to Charter Schools Funding In-Lieu of Property Taxes	7280	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
All Other Transfers Out								
To Districts	7291	0	0	0	0	0	0	
To County Offices	7292	0	0	0	0	0	0	
To JPAs	7293	0	0	0	0	0	0	
Other Transfers Out	7299	0	0	0	0	0	0	
TOTAL, OTHER OUTGO		1,070,307	233,760	1,304,067	1,167,636	203,795	1,371,431	5.2
DIRECT SUPPORT/INDIRECT COSTS								
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-234,935	234,935	0	-167,194	167,194	0	
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-274,048	0	-274,048	-294,675	0	-294,675	7.5
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-508,983	234,935	-274,048	-461,869	167,194	-294,675	7.5

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
TOTAL, EXPENDITURES		75,844,456	26,661,610	102,506,066	80,694,089	27,084,754	107,778,843	5.

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund	8912	0	0	0	0	0	0	
From: Bond Interest and Redemption Fund	8914	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Authorized Interfund Transfers In	8919	0	0	0	0	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		0	0	0	0	0	0	
INTERFUND TRANSFERS OUT								
To: Child Development Fund	7611	0	0	0	0	0	0	
To: Special Reserve Fund	7612	793,659	0	793,659	793,659	0	793,659	.(
To: State School Building Fund/ County School Facilities Fund	7613	0	0	0	0	0	0	
To: Deferred Maintenance Fund	7615	405,000	0	405,000	450,000	0	450,000	11.'
To: Cafeteria Fund/Account	7616	0	0	0	0	0	0	
Other Authorized Interfund Transfers Out	7619	0	0	0	0	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		1,198,659	0	1,198,659	1,243,659	0	1,243,659	3.8
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionment	8931	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	0	0	0	0	0	0	
Other Sources								
Transfers from Funds of Lapsed/Reorganized Districts	8965	0	0	0	0	0	0	
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Proceeds from Capital Leases	8972	589,897	0	589,897	0	0	0	-100.(
Proceeds from Lease Revenue Bonds	8973	0	0	0	0	0	0	
All Other Sources	8979	0	0	0	0	0	0	

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
OTHER SOURCES/USES (Continued)								
(c) TOTAL, SOURCES		589,897	0	589,897	0	0	0	-100.

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
USES								
Debt Service								
Debt Service/Other Debt								
Other Debt Service Payments	7639	367,882	213,337	581,219	382,323	0	382,323	-34.
Loan Repayments								
Long-Term Loan Repayment	7641	0	0	0	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxx
Other Loan Repayments	7649	0	0	0	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxx
Other Uses								
Transfers from Funds of Lapsed/Reorganized Districts	7651	0	0	0	0	0	0	
All Other Uses	7699	0	0	0	0	0	0	
(d) TOTAL, USES		367,882	213,337	581,219	382,323	0	382,323	-34.
CONTRIBUTIONS TO RESTRICTED PROGRAMS								
ENTER CURRENT YEAR DATA ONLY								
	8980-8999							
.	8991	0	0	0	0	0	0	
Special Ed Transportation	8992	-469,311	469,311	0	-457,330	457,330	0	
Special Education	8993	-1,017,501	1,017,501	0	-1,540,041	1,540,041	0	
Home to School Transport.	8995	-374,337	374,337	0	-376,478	376,478	0	
Routine Maintenance	8996	-1,983,151	1,983,151	0	-1,390,692	1,390,692	0	
.	8998	0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE Coun

Description	Account Codes	1999/00 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	2000/01 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Colum C &
CONTRIBUTIONS TO RESTRICTED PROGRAMS								
ENTER PRIOR YEAR ADJUSTMENTS ONLY								
	8980-8999							
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
(e) TOTAL, CONTRIBUTIONS (CY and PY adjustments)		-3,844,300	3,844,300	0	-3,764,541	3,764,541	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)		-4,820,944	3,630,963	-1,189,981	-5,390,523	3,764,541	-1,625,982	36.6

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GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District RIVERSIDE Count

This First Tier Review is for the General Fund
Any deviation triggers a Second Tier review - the Second Tier is in addition to all items in the First Tier.

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in the 1) First prior year (1999/00) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget ADA	Actual ADA	Variance Level Budget divided by Actual
Third Prior Year (1997/98)	17,389.00	17,571.00	.9896
Second Prior Year (1998/99)	16,856.00	17,306.00	.9740
First Prior Year (1999/00)	17,657.00	18,004.00	.9807

Comparison to ADA Standard

a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1999/00).

b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

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GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count:

Criteria	Standard
2. DEFICIT SPENDING	Deficit spending (Expenditures plus Other Financing Uses exceeds Revenues plus Other Financing Sources) in the 1) First and second prior years OR 2) First AND third prior years has not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	30(
.0132	301	to	1,00(
.0099	1,001	to	30,00(
.0066	30,001	to	400,00(
.0033	400,001	and	Ove:

Your Variance Level is: .0099

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

Deficit Spending Variance Level (J-201)

Determine the ratio of deficit spending to expenditures for each of the three prior years and the budget year. Enter total expenditures and any deficit spending from the Form J-201:

Fiscal Year	Operating Expenditure (J-201, Sec. B)	Deficit Spending* (J-201, Sec. E)	Variance Level Deficit Spending divided by Expenditure
Third Prior Year (1997/98)	$ 89,187,214	$ 0	.0000
Second Prior Year (1998/99)	$ 91,920,630	$ 0	.0000
First Prior Year (1999/00)	$ 102,506,066	$ 599,350	.0058
Budget Year (2000/01)	$ 107,778,843	$ 2,622,923	.0243

*If deficit spending, enter amount as a positive number; if not deficit spending, enter 0.

Comparison to Deficit Spending Standard

a. Based on the data reported, your district meets the 1st Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1998/99).

b. Based on the data reported, your district meets the 2nd Deficit Spending Standard (did not have a deficit spending level in excess of the standard deficit spending variance level for your size district in 1999/00 and 1997/98).

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count

Criteria	Standard
3. RESERVES	Available reserves are not less than the following percentages as applied to total expenditures, transfers out, and uses (except as provided for in Education Code Section 33128):

Percentage Level	ADA Range		
5% or $50,000 (Greater of)	0	to	300
4% or $50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is: 3%

(Based on Form J-200A, lines 3 plus 6, REVENUE LIMIT Column.)

Minimum Reserve Level (J-201, J-207, & J-241)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

A. Recommended Reserve Amount

1. Total expenditures, transfers out, and uses (J-201, Col. F, sum of lines B.9, D.1b, & D.2b)	$ 109,404,825
2. Recommended minimum reserve percentage	3 %
3. Total (Line 1 x Line 2)	$ 3,282,144
4. Recommended minimum reserve amount for this district (Line 3 or the greater of Line 3 or $50,000 for a district with less than 1,001 ADA)	$ 3,282,144

B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1. General Fund (J-201)-Budgeted in Designated for Economic Uncertainties (Col. D-#9710)	$ 4,142,691
2. General Fund (J-201)-Budgeted in the Unappropriated Account (Col. D-#9790)	$ 0
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	$ 0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	$ 0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	$ 0
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	$ 0
Total District Budgeted UNRESTRICTED Reserves	$ 4,142,691

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE County

Comparison to Minimum Reserve Standard

a. Based on the data reported, your district's budget year reserve amounts meet the recommended reserve amount for your size district.

SUPPLEMENTAL INFORMATION

A. Change in Fund Balance (J-201, Line F-2)

Determine the change in fund balance over the three prior years.

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1997/98)	$ 5,922,264		
Second Prior Year (1998/99)	$ 7,666,889	$ 1,744,625	29.46 %
First Prior Year (1999/00)	$ 7,067,540	$ -599,349	-7.82 %
Budget Year (2000/01)	$ 4,444,617	$ -2,622,923	-37.11 %

Provide an explanation if the fund balance reflects a continuing decline over the three prior years.

B. Components of Ending Fund Balance

1. Is the sum of the components of ending fund balance (J-201, Lines F.2.a. and F.2.b., Column F) greater than the ending fund balance (J-201, Line F.2., Column F)? (Yes/No) No

2. If yes, adjust the components of ending fund balance until the Unappropriated Amount (J-201, Line F.2.d., Column F) is positive or zero.

C. Funding On-going General Fund Expenditures with One-time Resources

1. Does your budget include the use of one-time resources to fund more than 1% of on-going General Fund operating expenditures? (Yes/No) No

2. If yes, what percentage of on-going General Fund operating expenditures does it represent? Explain how the one-time resources will be replaced to continue funding the on-going expenditures in the following years.

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE County

D. Analysis of Change in Special Education Funding

Object	Description	First Prior Year (1999/00) Revenues (J-201, Col. B)	Budget Year (2000/01) Revenues (J-201, Col. E)
8091	Special Education ADA Transfer	$ 2,759,862	$ 2,854,237
8097	Property Tax Transfers	$ 0	$ 0
8321	Special Education Master Plan-CY	$ 0	$ 0
	Special Education SELPA Transfers:		
8721	From Districts	$ 0	$ 0
8722	From County Offices	$ 4,801,385	$ 4,938,519
8723	From JPAs	$ 0	$ 0
Less	Special Education SELPA Transfers:		
7221	To Districts	$ 0	$ 0
7222	To County Offices	$ 0	$ 0
7223	To JPAs	$ 0	$ 0
Plus 8181	Special Educ. Entitlement Per UDC	$ 1,181,830	$ 1,181,830
	Total Revenues	$ 8,743,077	$ 8,974,586

Percentage of change in total revenues over prior year 2.65 %

Provide an explanation if the percentage of change reflects an increase or decrease greater than 5%.

E. Multiyear Commitments

Complete the following table for all significant multiyear commitments for the budget year and the following two years (include debt for all funds here). Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 2000/01 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for each year, explain in the comments section. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS, NON-CAPITAL OPERATING LEASES, AND MAINTENANCE AGREEMENTS.)

Type of Commitment	# of Years	Balance July 1, 2000 Principal Only	2000/01 Payment (P & I)	2001/02 Payment (P & I)	2002/03 Payment (P & I)	Funding Source/ Fund/Object Code
General Obligation Bonds	0	0	0	0	0	
State School Bldg. Loans	2	53,118	49,950	49,950	0	TaxOverrideFund/
Other Postemployment Benefits	0	0	0	0	0	
Compensated Absences	0	795,867	0	0	0	General Fund/100
Cert. of Participation	24	8,600,000	519,350	536,375	547,656	Redev.PassThru/4
Capital Leases	0	725,879	289,189	289,189	87,332	Dev.Fees & Gener
Other Commitments:						
Energy Efficiciency Bond	11	2,435,000	296,645	298,995	294,995	General Fund/100
Ext. Health & Welfare	0	717,938	200,000	200,000	200,000	General Fund/100
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count

F. Change in Contributions to Restricted Programs

Determine the change in contributions to restricted programs for the budget and prior years.

Third Prior Year (1997/98) - Optional Contributions to Restricted Programs (J-201, Unrestricted Column, Line D3)	$	0
Second Prior Year (1998/99) - Optional Contributions to Restricted Programs (J-201, Unrestricted Column, Line D3)	$	0
Percentage of change over prior year		.00 %
First Prior Year (1999/00) Contributions to Restricted Programs (J-201, Unrestricted Column, Line D3)	$	-3,844,300
Percentage of change over prior year		.00 %
Budget Year (2000/01) Contributions to Restricted Programs (J-201, Unrestricted Column, Line D3)	$	-3,764,541
Percentage of change over prior year		-2.07 %

Provide an explanation if the percentage of change in contributions to restricted programs for the budget year reflects an increase greater than 10%.

G. Retiree Health and Welfare Benefits Liability

1. Are the health and welfare benefits for retired employees funded on a pay-as-you-go method or using an actuarial cost method?

pay as you go

2. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 2000/01	2001/02	2002/03
No. of Retirees Receiving Benefits	66.00	66.00	66.00
Total Annual Cost	$ 199,481	$ 200,000	$ 200,000
Annual District Contribution	$ 199,481	$ 200,000	$ 200,000
Annual Retiree Contribution	$ 0	$ 0	$ 0

3. If your plan provides Health & Welfare benefits for retirees over the age of 65:

a. What is the unfunded liability for providing this benefit?

$ 0

b. Enter the date of the actuarial report (refer to Education Code Section 42140) used as a basis for determining the unfunded liability.

H. Temporary Borrowings Between Funds

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code Section 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing.

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE County

I. Status of Capital Projects

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns.

J. Status of Employee Salary and Benefit Negotiations

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.) The governing board must certify to the validity of the analysis. The county superintendent shall review the analysis relative to the Criteria and Standards, and provide written comments to the president of the district governing board, and the district superintendent.

Certificated Employees

1. Enter the number of certificated FTEs included in the budget. 934.58
2. Enter the number of certificated FTEs included in the prior year's second interim report. 876.35
3. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No) No

If settled, indicate the following:

a. Total cost of the salary settlement. $ 0

b. Period of agreement. N/A

c. Percentage of change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1999/00)	.00 %
Budget Year (2000/01)	.00 %
First Subsequent Year (2001/02)	.00 %
Second Subsequent Year (2002/03)	.00 %

d. Is salary increase on-going or a one-time bonus? N/A

If not settled, indicate the following:

a. Enter the costs of a 1% increase in Salary and Statutory Benefits $ 554,632

b. Are any tentative salary increases included in the budget?(Yes/No) No

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE Count:

4. Are Step & Column adjustments included in the budget? (Yes/No) Ye:

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (1999/00)	$ 1,065,392	
Budget Year (2000/01)	$ 1,433,032	34.51 %
First Subsequent Year (2001/02)	$ 1,367,099	-4.60 %
Second Subsequent Year (2002/03)	$ 1,389,460	1.64 %

5. Are changes in health benefit costs included in the budget? (Yes/No) No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (2000/01)	.00 %
First Subsequent Year (2001/02)	.00 %
Second Subsequent Year (2002/03)	.00 %

6. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

7. Identify the source of funding that will be used to support multiyear salary and benefits commitments.

Classified Employees

1. Enter the number of classified FTEs included in the budget. 531.24

2. Enter the number of classified FTEs included in the prior year's second interim report. 499.24

3. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No) No

If settled, indicate the following:

a. Total cost of the salary settlement. $ 0

b. Period of agreement. N/A

c. Percentage of change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1999/00)	.00 %
Budget Year (2000/01)	.00 %
First Subsequent Year (2001/02)	.00 %
Second Subsequent Year (2002/03)	.00 %

d. Is salary increase on-going or a one-time bonus? N/A

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GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 2000/01

Jurupa Unified School District (33-67090) RIVERSIDE County

If not settled, indicate the following:

a. Enter the costs of a 1% increase in Salary and Statutory Benefits $ 134,609

b. Are any tentative salary increases included in the budget?(Yes/No) No

4. Are Step & Column adjustments included in the budget? (Yes/No) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change in Step & Col. Over P.Y.
Current Year (1999/00)	$ 190,023	
Budget Year (2000/01)	$ 188,654	-.72%
First Subsequent Year (2001/02)	$ 189,600	.50%
Second Subsequent Year (2002/03)	$ 189,930	.17%

5. Are changes in health benefit costs included in the budget? (Yes/No) No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (2000/01)	.00%
First Subsequent Year (2001/02)	.00%
Second Subsequent Year (2002/03)	.00%

6. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

7. Identify the source of funding that will be used to support multiyear salary and benefits commitments.

THIS IS THE END OF THE FIRST TIER REVIEW.

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a1.	Export validation of all funds and schedules. No export validation errors exist	Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.	Okay
1a2.	This check is no longer applicable.	
1b.	This check does not apply to the Budget process.	
1c.	This check does not apply to the Budget process.	
1d.	This check is no longer applicable.	
1e.	This check does not apply to the Budget process.	
1f.	This check does not apply to the Budget process.	

STEP 2: J-200S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	178,513	
	Total Interfund Direct Services Out (5750-5799).	-178,513	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	0	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	294,675	
	Direct Support/Indirect Costs Out (7350-7399).	-294,675	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	0	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	1,243,659	
	Total Interfund Transfers Out (7610-7629).	1,243,659	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	0	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 25) minus State School Deficit (Line 33) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 27) plus Miscellaneous Taxes (EDP 118, Line 28), plus Community Redevelopment Funds (EDP 125, Line 29) plus Basic Aid Entitlement (Line 35) on the

	J-201RL.		Okay
	REVENUE LIMIT SOURCES:		
	Revenue Limit Sources on J-201R (Column F) (8011-8089).	76,345,771	
	State Aid - Prior Years (8019) on J-201R (Column F).	0	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	76,345,771	
	Total Revenue Limit (Line 25) on J-201RL.	82,119,468	
	State School Deficit (Line 33) on J-201RL.	5,773,697	
	Total Revenue Limit (Line 25) on J-201RL minus State School Deficit (Line 33) on J-201RL.	76,345,771	
	OR		
	BASIC AID DISTRICTS:		
	Revenue Limit Sources on J-201R (Column F) (8011-8089).	76,345,771	
	State Aid - Prior Years (8019) on J-201R (Column F).	0	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	76,345,771	
	Property Taxes (EDP 117, Line 27) on J-201RL.	16,288,529	
	Miscellaneous Taxes (EDP 118, Line 28) on J-201RL.	5,220	
	Community Redevelopment Funds (EDP 125, Line 29) on J-201RL.	0	
	Basic Aid Entitlement (Line 35) on J-201RL.	0	
	Property Taxes (EDP 117, Line 27) on J-201RL plus Miscellaneous Taxes (EPD 118, Line 28) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 29) on J-201RL plus Basic Aid Entitlement (Line 35) on J-201RL.	16,293,749	
3b.	RL State Aid (8011) on J-201R.	60,052,022	
	Net State Aid calculated on J-201RL (Line 36).	60,052,022	
	RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 36).		Okay
3c.	RL Local Revenues (8021-8089) in J-201R.		
	Total Revenue Limit Sources	76,345,771	
	Principal Apportionment - Current Year	60,052,022	
	Principal Apportionment - Prior Year	0	
	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	16,293,749	
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
	EDP 117	16,288,529	
	EDP 118	5,220	
	EDP 125	0	

	Sum of Local Revenues (EDP 117, 118, 125).	16,293,749	
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d.	PERS Reduction Transfer (8092) in J-201R.	1,377,295	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	1,366,431	
	J-202 - PERS Reduction from RL (7270)	1,232	
	J-203 - PERS Reduction from RL (7270)	0	
	J-204 - PERS Reduction from RL (7270)	9,632	
	J-205 - PERS Reduction from RL (7270)	0	
	J-206 - PERS Reduction from RL (7270)	0	
	J-209 - PERS Reduction from RL (7270)	0	
	J-210 - PERS Reduction from RL (7270)	0	
	J-216 - PERS Reduction from RL (7270)	0	
	J-217 - PERS Reduction from RL (7270)	0	
	J-218 - PERS Reduction from RL (7270)	0	
	J-219 - PERS Reduction from RL (7270)	0	
	J-220 - PERS Reduction from RL (7270)	0	
	J-231 - PERS Reduction from RL (7270)	0	
	J-232 - PERS Reduction from RL (7270)	0	
	J-236 - PERS Reduction from RL (7270)	0	
	J-237 - PERS Reduction from RL (7270)	0	
	J-242 - PERS Reduction from RL (7270)	0	
	Total PERS Reduction from RL (7270) all funds.	1,377,295	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	18,503.00	
	ADA for Necessary Small Schools (Line 11) from J-200A.	.00	
	Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	18,503.00	
	Total Revenue Limit ADA from Line 5b of J-201RL.	18,503.00	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A minus ADA from Necessary Small Schools (Line 11) must agree with the ADA reported on the J-201RL, Line 5b.		Okay
3f.	PERS Reduction Transfer (8092) in J-201R.	1,377,295	
	PERS Reduction (EDP 085) in J-201RL.	1,377,295	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay

REVENUE LIMIT TRANSFERS:

3g. This check does not apply to the Budget process.

3h. This check does not apply to the Budget process.

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3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))?	Enter Yes, No, or N/A		Okay
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column D).		0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column D.			Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column E).		0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column E.			Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column F).		0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column F.			Okay
3k.	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R.		0	
	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R is negative or -0-.			Okay
	Adult Ed. ADA/Apprentice Transfer (8094) in J-202R.		0	
	Adult Ed. ADA/Apprentice Transfer (8094) in J-202R. is positive or -0-.			Okay
	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R and Adult Ed. ADA/Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.		0	Okay
3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column D).	0		
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column D.			Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column E).	0		
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column E.			Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column F).	0		
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column F.			Okay
3m.	All Other Transfers (8099) (Column D)	0		
	All Other Transfers (8099) should be negative or -0- in Column D.			Okay
	All Other Transfers (8099) (Column E)	0		
	All Other Transfers (8099) should be positive or -0- in Column E.			Okay
	All Other Transfers (8099) (Column F).	0		
	All Other Transfers (8099) should be negative or -0- in Column F.			Okay

All Other Transfers (8099) in J-203R (Budget).	0	
All Other Transfers (8099) should be positive or -0- in J-203R (Budget).		Okay
All Other Transfers (8099) in J-210R (Budget).	0	
All Other Transfers (8099) should be positive or -0- in J-210R (Budget).		Okay
All Other Transfers (8099) in J-231R (Budget).	0	
All Other Transfers (8099) should be positive or -0- in J-231R (Budget).		Okay
All Other Transfers (8099) should be -0- in J-201R (8099) (Column F) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column F) and positive in J-203R or J-231R (8099) (Budget) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n. This check is no longer applicable.

OTHER STATE REVENUES:

3o. This check is no longer applicable.

STEP 4: J-201E EXPENDITURE DETAIL

4a.	Direct Costs - Interprogram Services (5710-5749).	0	
	Direct Costs - Interprogram Services (5710-5749) must be -0- in Column F.		Okay
4b.	Direct Costs - Interfund Services (5750-5799).	-178,513	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column F.		Okay
4c.	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	0	
	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column F.		Okay
4d.	Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-294,675	
	Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column F.		Okay

STEP 5: J-201O OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Budget - Column D			-3,764,541
.	8991	0	
Special Ed Transportation	8992	-457330	
Special Education	8993	-1540041	
Home to School Transport.	8995	-376478	
Routine Maintenance	8996	-1390692	
.	8998	0	
Budget - Column E			3,764,541

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.	8991	0
Special Ed Transportation	8992	457330
Special Education	8993	1540041
Home to School Transport.	8995	376478
Routine Maintenance	8996	1390692
.	8998	0

Contributions to Restricted Programs (8980-8999)
Column D, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999)
Column E, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999)
Total (CY and PY adjustments), Column F. 0

Contributions to Restricted Programs (8980-8999) Total
should crossfoot to -0- in Column F. Okay

STEP 6: J-201 FUND SUMMARY

6a. This check does not apply to the budget process.

6b. Restricted Ending Balance (Line F-2, Column E) 0

Restricted Ending Balance (Line F-2, Column E)
should be positive or -0-. Okay

6c. If large positive restricted ending balance exists,
are restricted revenues and/or expenditures correctly
budgeted and reported (i.e., revenues are not overstated,
expenditures are not understated)?
Enter Yes, No or N/A Okay

6d. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?
Enter Yes, No or N/A Okay

6e. This check does not apply to the budget process.

6f. Unappropriated Fund Balance (Line F-2d) 0

Unappropriated Fund Balance (Line F-2d) should
be positive or -0-. Okay

6g. Ending Balance, June 30 (F-2) (Column D) 4,444,617

Ending Balance, June 30 (F-2) (Column D)
must be positive. Okay

Ending Balance, June 30 (F-2) (Column F) 4,444,617

Ending Balance, June 30 (F-2) (Column F)
must be positive. Okay

STEP 7: J-285 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. The J-285 is an optional form and has not been completed.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. This check does not apply to the budget process.

8b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

8c. This check does not apply to the budget process.

8d. Unappropriated Fund Balance (Line F-2d) — 0

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. This check does not apply to the budget process.

9b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — Okay

9c. This check does not apply to the budget process.

9d. Unappropriated Fund Balance (Line F-2d) — 0

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. This check does not apply to the budget process.

10b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

10c. This check does not apply to the budget process.

10d. Unappropriated Fund Balance (Line F-2d) — 0

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. This check does not apply to the budget process.

11b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

11c. This check does not apply to the budget process.

11d. Unappropriated Fund Balance (Line F-2d) — 0

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a. This check does not apply to the budget process.

15b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

15c. This check does not apply to the budget process.

15d. Unappropriated Fund Balance (Line F-2d) — 500,900

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a. This check does not apply to the budget process.

16b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

16c. This check does not apply to the budget process.

16d. Unappropriated Fund Balance (Line F-2d) — 439,854

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a. This check does not apply to the budget process.

17b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

17c. This check does not apply to the budget process.

17d. Unappropriated Fund Balance (Line F-2d) — 420,040

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a. This check does not apply to the budget process.

19b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

19c. This check does not apply to the budget process.

19d.	Unappropriated Fund Balance (Line F-2d)	43,993	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	This check does not apply to the budget process.		
23b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
23c.	This check does not apply to the budget process.		
23d.	Unappropriated Fund Balance (Line F-2d)	0	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

Jurupa Unified School District

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a1.	Export validation of all funds and schedules. No export validation errors exist	Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.	Okay
1a2.	This check is no longer applicable.	
1b.	This check does not apply to Process Mode 1 or 2.	
1c.	The J-249 and J-249A have been completed. (Based on data reported to specific funds and accounts, the J-249 and J-249A are required for your district.)	Okay
1d.	This check is no longer applicable.	
1e.	This check does not apply to Process Mode 1 or 2.	
1f.	This check does not apply to Process Mode 1 or 2.	

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	184,010	
	Total Interfund Direct Services Out (5750-5799).	-184,010	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	0	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	274,048	
	Direct Support/Indirect Costs Out (7350-7399).	-274,048	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	0	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	1,198,659	
	Total Interfund Transfers Out (7610-7629).	1,198,659	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	0	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay
2d.	Total Due from Other Funds (9170)	0	
	Total Due to Other Funds (9520)	0	
	Total Due from Other Funds (9170) must agree with Total Due to Other Funds (9520)		Okay

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STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 25) minus State School Deficit (Line 33) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 27) plus Miscellaneous Taxes (EDP 118, Line 28), plus Community Redevelopment Funds (EDP 125, Line 29) plus Basic Aid Entitlement (Line 35) on the J-201RL. Okay

REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	71,975,277
State Aid - Prior Years (8019) on J-201R (Column C).	-59,526
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	72,034,803
Total Revenue Limit (Line 25) on J-201RL.	77,529,227
State School Deficit (Line 33) on J-201RL.	5,494,424
Total Revenue Limit (Line 25) on J-201RL minus State School Deficit (Line 33) on J-201RL.	72,034,803

OR

BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	71,975,277
State Aid - Prior Years (8019) on J-201R (Column C).	-59,526
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	72,034,803
Property Taxes (EDP 117, Line 27) on J-201RL.	16,288,529
Miscellaneous Taxes (EDP 118, Line 28) on J-201RL.	5,220
Community Redevelopment Funds (EDP 125, Line 29) on J-201RL.	0
Basic Aid Entitlement (Line 35) on J-201RL.	0
Property Taxes (EDP 117, Line 27) on J-201RL plus Miscellaneous Taxes (EPD 118, Line 28) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 29) on J-201RL plus Basic Aid Entitlement (Line 35) on J-201RL.	16,293,749

3b. RL State Aid (8011) on J-201R. 55,741,054

Net State Aid calculated on J-201RL (Line 36). 55,741,054

RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 36). Okay

3c. RL Local Revenues (8021-8089) in J-201R.

Total Revenue Limit Sources	71,975,277
Principal Apportionment - Current Year	55,741,054
Principal Apportionment - Prior Year	-59,526

	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	16,293,749	
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
	EDP 117	16,288,529	
	EDP 118	5,220	
	EDP 125	0	
	Sum of Local Revenues (EDP 117, 118, 125).	16,293,749	
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d.	PERS Reduction Transfer (8092) in J-201R.	1,310,268	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	1,299,491	
	J-202 - PERS Reduction from RL (7270)	1,031	
	J-203 - PERS Reduction from RL (7270)	0	
	J-204 - PERS Reduction from RL (7270)	9,746	
	J-205 - PERS Reduction from RL (7270)	0	
	J-206 - PERS Reduction from RL (7270)	0	
	J-209 - PERS Reduction from RL (7270)	0	
	J-210 - PERS Reduction from RL (7270)	0	
	J-216 - PERS Reduction from RL (7270)	0	
	J-217 - PERS Reduction from RL (7270)	0	
	J-218 - PERS Reduction from RL (7270)	0	
	J-219 - PERS Reduction from RL (7270)	0	
	J-220 - PERS Reduction from RL (7270)	0	
	J-231 - PERS Reduction from RL (7270)	0	
	J-232 - PERS Reduction from RL (7270)	0	
	J-236 - PERS Reduction from RL (7270)	0	
	J-237 - PERS Reduction from RL (7270)	0	
	J-242 - PERS Reduction from RL (7270)	0	
	Total PERS Reduction from RL (7270) all funds.	1,310,268	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	18,225.00	
	ADA for Necessary Small Schools (Line 11) from J-200A.	.00	
	Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	18,225.00	
	Total Revenue Limit ADA from Line 5b of J-201RL.	18,225.19	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A minus ADA from Necessary Small Schools (Line 11) must agree with the ADA reported on the J-201RL, Line 5b.		Okay
3f.	PERS Reduction Transfer (8092) in J-201R.	1,310,268	
	PERS Reduction (EDP 085) in J-201RL.	1,310,268	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay

REVENUE LIMIT TRANSFERS:

3g.	Special Education ADA transfer (8091) in J-201R.		0		
	Special Education ADA transfer (8091) in J-201R equals -0- in Column C.				Okay
3h.	Special Education ADA Transfer - Column A (8091) in J-201R.	-2,759,862			
	Special Education ADA Transfer - Column A (8091) in J-201R must be negative or -0-.				Okay
	Special Education ADA Transfer - Column B (8091) in J-201R.	2,759,862			
	Special Education ADA Transfer - Column B (8091) in J-201R must be positive or -0-.				Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))? Enter Yes, No, or N/A				Okay
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column A).		0		
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column A.				Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column B).		0		
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column B.				Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).		0		
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.				Okay
3k.	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R.			0	
	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R is negative or -0-.				Okay
	Adult Ed. ADA/Apprentice Transfer (8094) in J-202R.			0	
	Adult Ed. ADA/Apprentice Transfer (8094) in J-202R. is positive or -0-.				Okay
	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R and Adult Ed. ADA/Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.			0	Okay
3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).		0		
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.				Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column B).		0		
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.				Okay

	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m.	All Other Transfers (8099) (Column A)	0	
	All Other Transfers (8099) should be negative or -0- in Column A.		Okay
	All Other Transfers (8099) (Column B)	0	
	All Other Transfers (8099) should be positive or -0- in Column B.		Okay
	All Other Transfers (8099) (Column C).	0	
	All Other Transfers (8099) should be negative or -0- in Column C.		Okay
	All Other Transfers (8099) in J-203R (Estimated Actual).	0	
	All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay
	All Other Transfers (8099) in J-210R (Estimated Actual).	0	
	All Other Transfers (8099) should be positive or -0- in J-210R (Estimated Actual).		Okay
	All Other Transfers (8099) in J-231R (Estimated Actual).	0	
	All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual).		Okay
	All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n. This check is no longer applicable.

OTHER STATE REVENUES:

3o. This check is no longer applicable.

STEP 4: J-201E EXPENDITURE DETAIL

4a.	Direct Costs - Interprogram Services (5710-5749).	0	
	Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C.		Okay
4b.	Direct Costs - Interfund Services (5750-5799).	-184,010	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C.		Okay

4c. Interprogram Transfers of Direct Support/Indirect Costs (7310-7349). 0

Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C. Okay

4d. Interfund Transfers of Direct Support/Indirect Costs (7350-7399). -274,048

Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column C. Okay

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Actuals - Column A -3,844,300

.	8991	0
Special Ed Transportation	8992	-469311
Special Education	8993	-1017501
Home to School Transport.	8995	-374337
Routine Maintenance	8996	-1983151
.	8998	0

Actuals - Column B 3,844,300

.	8991	0
Special Ed Transportation	8992	469311
Special Education	8993	1017501
Home to School Transport.	8995	374337
Routine Maintenance	8996	1983151
.	8998	0

Contributions to Restricted Programs (8980-8999) Column A, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999) Column B, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999) Total (CY and PY adjustments), Column C. 0

Contributions to Restricted Programs (8980-8999) Total should crossfoot to -0- in Column C. Okay

STEP 6: J-201 FUND SUMMARY

6a.
6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2) 6,005,042

Fund Equity, Unrestricted (Col. A, Line I) 6,005,042

Ending Fund Balance, Unrestricted (Col. A, Line F-2) must agree with Fund Equity, Unrestricted (Col. A, Line I) Okay

Ending Fund Balance, Restricted (Col. B, Line F-2) 1,062,498

Fund Equity, Restricted (Col. B, Line I) 1,062,498

Ending Fund Balance, Restricted (Col. B, Line F-2) must agree with Fund Equity, Restricted (Col. B, Line I) Okay

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	Ending Fund Balance, Total Fund (Col. C, Line F-2)	7,067,540	
	Fund Equity, Total Fund (Col. C, Line I)	7,067,540	
	Ending Fund Balance, Total Fund (Col. C, Line F-2) must agree with Fund Equity, Total Fund (Col. C, Line I)		Okay
6b.	Restricted Ending Balance (Line F-2, Column B)	1,062,498	
	Restricted Ending Balance (Line F-2, Column B) should be positive or -0-.		Okay
6c.	If large positive restricted ending balance exists, are restricted revenues and/or expenditures correctly budgeted and reported (i.e., revenues are not overstated, expenditures are not understated)? Enter Yes, No or N/A		Okay
6d.	This check does not apply to the unaudited actuals process.		
6e.	Designated for Economic Uncertainties (9710)	5,404,406	
	Designated for _____ (9720-9789)	298,710	
	School Operation Allocat. 9720 245000		
	Site Grant Carryover 9730 53710		
	Undesignated Amount (9790)	0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
6f.	This check does not apply to the unaudited actuals process.		
6g.	This check does not apply to the unaudited actuals process.		

7a. This check does not apply to Process Mode 1 or 2.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a.	Ending Fund Balance (Line F-2)	411,836	
	Ending Fund Balance, Fund Reconciliation (Line I)	411,836	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
8b.	This check does not apply to the unaudited actuals process.		
8c.	Designated for Economic Uncertainties (9710)	411,836	
	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
8d.	This check does not apply to the unaudited actuals process.		

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a.	Ending Fund Balance (Line F-2)		2,459,759	
	Ending Fund Balance, Fund Reconciliation (Line I)		2,459,759	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
9b.	This check does not apply to the unaudited actuals process.			
9c.	Designated for Economic Uncertainties (9710)		1,419,435	
	Designated for _____ (9720-9789) RES.FOR CAPITAL OUTLAY 9720	968667	968,667	
	Undesignated Amount (9790)		0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
9d.	This check does not apply to the unaudited actuals process.			

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a.	Ending Fund Balance (Line F-2)		0	
	Ending Fund Balance, Fund Reconciliation (Line I)		0	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
10b.	This check does not apply to the unaudited actuals process.			
10c.	Designated for Economic Uncertainties (9710)		0	
	Designated for _____ (9720-9789)		0	
	Undesignated Amount (9790)		0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
10d.	This check does not apply to the unaudited actuals process.			

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a.	Ending Fund Balance (Line F-2)		520,739	
	Ending Fund Balance, Fund Reconciliation (Line I)		520,739	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
11b.	This check does not apply to the unaudited actuals process.			

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Jurupa Unified School District (33-67090) RIVERSIDE County

11c.	Designated for _____ (9720-9789)	0	
	DESIGNATED FOR A _____ 9720	0	
	Undesignated Amount (9790)	520,739	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
11d.	This check does not apply to the unaudited actuals process.		

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	882,824	
	Ending Fund Balance, Fund Reconciliation (Line I)	882,824	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		
15c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	882,824	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	414,854	
	Ending Fund Balance, Fund Reconciliation (Line I)	414,854	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	414,854	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	388,032	
	Ending Fund Balance, Fund Reconciliation (Line I)	388,032	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	388,032	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
17d.	This check does not apply to the unaudited actuals process.		

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	Ending Fund Balance (Line F-2)	53,983	
	Ending Fund Balance, Fund Reconciliation (Line I)	53,983	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
19b.	This check does not apply to the unaudited actuals process.		
19c.	This check is no longer applicable.		
19d.	This check does not apply to the unaudited actuals process.		

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	Ending Fund Balance (Line F-2)	894	
	Ending Fund Balance, Fund Reconciliation (Line I)	894	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
23b.	This check does not apply to the unaudited actuals process.		
23c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	894	

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Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.	Okay

23d. This check does not apply to the unaudited actuals process.

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. This check is no longer applicable.

28b. This check is no longer applicable.

Jurupa Unified School District
2001/2002 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 421 students, for a total enrollment of 19,902 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 3.8% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery Revenue estimated at $120 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 3.8% funded COLA.
- All other funding is estimated at the 1999/2000 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at $901 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,126,767).
- Health and welfare benefits for all personnel remain at the 1999/2000 level.
- 15 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- 2 additional instructional aide positions for enrollment growth in Special Education.

- Utility costs are budgeted at the same level as 2000/2001.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($450,000)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

Jurupa Unified School District
2002/2003 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 372 students, for a total enrollment of 20,274 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 3.2% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (School Services of California Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery Revenue estimated at $120 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 3.2% funded COLA.
- All other funding is estimated at the 1999/2000 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at $930 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,098,767).
- Health and welfare benefits for all personnel remain at the 1999/2000 level.
- 13 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- 2 additional instructional aide positions for enrollment growth in Special Education.

- Utility costs are budgeted at the same level as 2000/2001.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for growth will be expended from Developer Fees.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer ($450,000)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
Adopted Budget 2000/01 - June 7, 2000
Combined

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected	2002/2003 Projected
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	73,285,545	77,723,066	82,345,144	86,470,595
2) Federal Revenues	8100 - 8299	5,518,557	4,699,241	4,744,151	4,783,407
3) Other State Revenues	8300 - 8599	17,525,018	17,731,303	18,120,715	18,355,003
4) Other Local Revenues	8600 - 8799	6,767,577	6,628,292	6,505,404	6,651,478
5) TOTAL REVENUES		103,096,697	106,781,902	111,715,414	116,260,483
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	55,730,999	58,854,762	60,380,999	61,802,966
2) Classified Salaries	2000 - 2999	14,449,850	15,011,287	15,170,060	15,333,833
3) Employee Benefits	3000 - 3999	14,401,029	14,988,540	15,280,426	15,551,770
4) Books & Supplies	4000 - 4999	4,934,471	8,292,513	7,336,054	7,401,954
5) Services, Other Exp.	5000 - 5999	8,764,507	7,921,658	7,906,658	8,012,658
6) Capital Outlay	6000 - 6999	3,195,191	1,633,327	1,114,327	1,114,327
7) Other Outgo	7100 - 7299	1,304,067	1,371,431	1,371,431	1,371,431
8) Dir. Supp./Ind. Costs	7300 - 7399	(274,048)	(294,675)	(294,675)	(294,675)
9) TOTAL EXPENDITURES		102,506,066	107,778,843	108,265,280	110,294,264
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		590,631	(996,941)	3,450,134	5,966,219
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	0	0	0	0
b) Transfers Out	7610 - 7629	1,198,659	1,243,659	1,243,659	1,243,659
2) Other Sources/Uses					
a) Sources	8930 - 8979	589,897	0	0	0
b) Uses	7630 - 7699	581,219	382,323	382,323	382,323
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,189,981)	(1,625,982)	(1,625,982)	(1,625,982)

E. NET INC. (DEC.) IN		(599,350)	(2,622,923)	1,824,152	4,340,237
FUND BALANCE					
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	7,666,890	7,067,540	4,444,617	6,268,769
b) Audit Adjust.	9792	0	0	0	0
c) As of July 1, Aud.					
	9793				
e) Net Beginning Bal.		7,666,890	7,067,540	4,444,617	6,268,769
2) Ending Balance, June 30		7,067,540	4,444,617	6,268,769	10,609,006
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	2,500	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0	0
Other	9619	0	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0	0
Legally Restricted	9640	1,062,498	0	0	0
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	5,404,406	4,142,691	5,966,843	10,307,080
Designated For -	9720 - 9789				
School Oper. Supply Alloc. C/O	9720	245,000	0	0	0
Capital Projects	9760	0	0	0	0
Site Grant Carryover	9730	53,710	0	0	0
	9740	0	0	0	0
c)Unapprop. Amt.	9790	0	0	0	0

REQUIRED RESERVE (3 %)		3,128,578	3,282,145	3,296,738	3,357,607
OVER/(SHORT) REQUIRED RESERVE		2,275,828	860,546	2,670,105	6,949,473

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
Adopted Budget 2000/01 - June 7, 2000
Unrestricted

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected	2002/2003 Projected
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	70,525,683	74,868,829	79,490,907	83,616,358
2) Federal Revenues	8100 - 8299	76,341	76,341	76,341	76,341
3) Other State Revenues	8300 - 8599	7,867,078	7,989,244	8,287,928	8,442,910
4) Other Local Revenues	8600 - 8799	1,745,948	1,589,773	1,459,773	1,459,773
5) TOTAL REVENUES		80,215,050	84,524,187	89,314,949	93,595,382
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	46,777,398	50,316,270	51,758,507	53,096,474
2) Classified Salaries	2000 - 2999	9,092,148	9,836,877	9,979,650	10,127,423
3) Employee Benefits	3000 - 3999	11,471,787	12,004,090	12,275,871	12,527,110
4) Books & Supplies	4000 - 4999	1,490,435	1,841,309	1,569,599	1,593,599
5) Services, Other Exp.	5000 - 5999	5,079,194	5,133,737	5,088,737	5,154,737
6) Capital Outlay	6000 - 6999	1,372,170	856,039	337,039	337,039
7) Other Outgo	7100 - 7299	1,070,307	1,167,636	1,167,636	1,167,636
8) Dir. Supp./Ind. Costs	7300 - 7399	(508,983)	(461,869)	(461,869)	(461,869)
9) TOTAL EXPENDITURES		75,844,456	80,694,089	81,715,170	83,542,149
C. EXCESS (DEFIC.) OF REVENUES		4,370,594	3,830,098	7,599,779	10,053,233
OVER EXPEND.					
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	0	0	0	0
b) Transfers Out	7610 - 7629	1,198,659	1,243,659	1,243,659	1,243,659
2) Other Sources/Uses					
a) Sources	8930 - 8979	589,897	0	0	0
b) Uses	7630 - 7699	367,882	382,323	382,323	382,323
3) Contrib. to Rest. Pgm.	8980 - 8999	(3,844,300)	(3,764,541)	(4,149,645)	(4,087,014)
4) TOTAL OTHER FIN. SOURCES/USES		(4,820,944)	(5,390,523)	(5,775,627)	(5,712,996)

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E. NET INC. (DEC.) IN		(450,350)	(1,560,425)	1,824,152	4,340,237
FUND BALANCE					
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	6,455,392	6,005,042	4,444,617	6,268,769
b) Audit Adjust.	9792				
c) As of July 1, Aud.					
	9793				
e) Net Beginning Bal.		6,455,392	6,005,042	4,444,617	6,268,769
2) Ending Balance, June 30		6,005,042	4,444,617	6,268,769	10,609,006
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	2,500	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426	299,426
Prepaid Expend.	9613				
Other	9619				
Gen. Reserve(EC 42124)	9630				
Legally Restricted	9640				
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	5,404,406	4,142,691	5,966,843	10,307,080
Designated For -	9720 - 9789				
School Oper. Supply Alloc. C/O	9720	245,000			
Capital Projects	9760				
Site Grant Carryover	9730	53,710			
	9740				
c)Unapprop. Amt.	9790				

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
Adopted Budget 2000/01 - June 7, 2000
Restricted

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected	2002/2003 Projected
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	2,759,862	2,854,237	2,854,237	2,854,237
2) Federal Revenues	8100 - 8299	5,442,216	4,622,900	4,667,810	4,707,066
3) Other State Revenues	8300 - 8599	9,657,940	9,742,059	9,832,787	9,912,093
4) Other Local Revenues	8600 - 8799	5,021,629	5,038,519	5,045,631	5,191,705
5) TOTAL REVENUES		22,881,647	22,257,715	22,400,465	22,665,101
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	8,953,601	8,538,492	8,622,492	8,706,492
2) Classified Salaries	2000 - 2999	5,357,702	5,174,410	5,190,410	5,206,410
3) Employee Benefits	3000 - 3999	2,929,242	2,984,450	3,004,555	3,024,660
4) Books & Supplies	4000 - 4999	3,444,036	6,451,204	5,766,455	5,808,355
5) Services, Other Exp.	5000 - 5999	3,685,313	2,787,921	2,817,921	2,857,921
6) Capital Outlay	6000 - 6999	1,823,021	777,288	777,288	777,288
7) Other Outgo	7100 - 7299	233,760	203,795	203,795	203,795
8) Dir. Supp./Ind. Costs	7300 - 7399	234,935	167,194	167,194	167,194
9) TOTAL EXPENDITURES		26,661,610	27,084,754	26,550,110	26,752,115
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(3,779,963)	(4,827,039)	(4,149,645)	(4,087,014)
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	0	0	0	0
b) Transfers Out	7610 - 7629	0	0	0	0
2) Other Sources/Uses					
a) Sources	8930 - 8979	0	0	0	0
b) Uses	7630 - 7699	213,337	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	3,844,300	3,764,541	4,149,645	4,087,014
4) TOTAL OTHER FIN. SOURCES/USES		3,630,963	3,764,541	4,149,645	4,087,014

E. NET INC. (DEC.) IN		(149,000)	(1,062,498)	0	0
FUND BALANCE					
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	1,211,498	1,062,498	0	0
b) Audit Adjust.	9792				
c) As of July 1, Aud.					
	9793				
e) Net Beginning Bal.		1,211,498	1,062,498	0	0
2) Ending Balance, June 30		1,062,498	0	0	0
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611				
Stores	9612				
Prepaid Expend.	9613				
Other	9619				
Gen. Reserve(EC 42124)	9630				
Legally Restricted	9640	1,062,498	0	0	0
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	0	0	0	0
Designated For -	9720 - 9789				
School Oper. Supply Alloc. C/O	9720				
Capital Projects	9760				
Site Grant Carryover	9730				
	9740				
c)Unapprop. Amt.	9790				

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RESOLUTION 00/30

ORDER OF ELECTION

of Jurupa Unified School District of Riverside County, California

RESOLUTION ORDERING CONSOLIDATED GOVERNING BOARD MEMBER BIENNIAL ELECTION, SPECIFICATIONS OF THE ELECTION ORDER, AND REQUEST FOR CONSOLIDATION

WHEREAS, Section 5000 of the Education Code provides that an election be held biennially on the first Tuesday after the first Monday in November of each even-numbered year to fill the offices of governing board members whose terms expire on the first Friday of December next succeeding the election:

IT IS THEREFORE RESOLVED that, pursuant to Education Code Section 5000, the County Superintendent of Schools of this county is hereby ordered to call an election for said purpose, and in accordance with the designations contained in the following specifications of the election order made under the authority of Education Code Sections 5304 and 5322;

IT IS FURTHER ORDERED that, pursuant to Education Code Section 5340, the officer conducting the election shall cause said election to be consolidated with governing board elections being held on the same day by the school or community college district having area in common with this district.

The election shall be held on Tuesday, **November 7, 2000.**

The purpose of the election is to elect two member(s) of the governing board for a full term ending **December 4, 2004**, to the offices now held by the following members:

Mrs. Carolyn Adams - Trustee Area 4
Mr. John J. Chavez - Trustee Area 2

and to elect — members of the governing board for a short term ending **December 6, 2002**, to the offices now held by the following members:

* **IT IS FURTHER RESOLVED** that, pursuant to Elections Code Section 13307, candidates requesting a Candidates Statement, limited to 200 words, printed and mailed to the voters, shall be required to pay the actual prorated cost thereof.

~~* **IT IS FURTHER RESOLVED** that, pursuant to Elections Code Section 13307, the governing board of _____ District shall bear the cost of printing and handling Candidates Statements, limited to 200 words, which are submitted for this election.~~

***Cross off this paragraph, or paragraph from previous page that does not apply.**

IT IS FURTHER ORDERED that, pursuant to Education Code Section 5322, the clerk of the district is hereby directed to furnish copies of this Order to the County Superintendent of Schools and the officer conducting this election not less than 123 days prior to the date of the election.

The foregoing Resolution and Order was adopted and affirmed by the governing board of Jurupa Unified School District of Riverside County, California, being the board authorized by law to make the designations contained therein, by a formal vote as follows:

Ayes: _____

Noes: _____

Absent: _____

June 19, 2000 (Signed)_____
Date Clerk of said Governing Board

State of California)
ss *Certification*
County of Riverside)

I hereby certify that the foregoing is a full, true and correct transcript of a resolution duly adopted and affirmed by the Governing Board named therein at a duly constituted regular meeting of the Governing board held on June 19, 2000 as it appears upon the minutes of said meeting.

June 19, 2000 _____
Date Clerk of said Governing Board

Approved as to Form
William Katzenstein, County Counsel

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RIVERSIDE COUNTY OFFICE OF EDUCATION
DR. DAVID LONG
Riverside County Superintendent of Schools

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

47-336 Oasis Street
Indio, California
92201-6995

24980 Las Brisas Road
Murrieta, California
92562

May 19, 2000

TO: **Mrs. Benita Roberts, Superintendent**
Jurupa Unified School District

FROM: **Dr. David Long**
Riverside County Superintendent of Schools

SUBJECT: **Notice of Consolidation of Governing Board Elections and Order of Election for November 7, 2000.**

In accordance with Education Code Sections 5323 and 5340, you are hereby notified that "school district or community college district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated..." The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. The cost of the election to each district is kept lower by consolidation.

To assist you in meeting the requirements of Education Code Sections 5304, 5322 and 5340, attached are three copies of the Order of Election, which also contains the Specifications of the Election Order and Request for Consolidation. One copy is provided for your records, executed copies are to be submitted concurrently to the Riverside County Superintendent of Schools and the Registrar of Voters at least 123 days prior to the election day of **November 7, 2000**, viz. **July 7, 2000**.

The Riverside County Registrar of Voters has prepared an election calendar for the governing board member election of November 7, 2000. Selected dates from this calendar are as follows:

June 30, 2000: (130 days) Deadline for County Superintendent of Schools to notify governing boards (in writing) regarding the compulsory consolidation of school district elections.

July 7, 2000: (123 days) Last date for district governing boards to submit the Order of Election Resolution with Specifications concurrently to the County Superintendent of Schools and the Registrar of Voters.

Riverside County Board of Education

Charles H. Brugh
President

Betty Gibbs
Vice President

Marilyn Baumert

Gerald P. Colapinto

Curtis Grassman

Mic P. Johnson

William R. Kroonen

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July 17, 2000: (113 days) and **August 11, 2000 (88 days):** Earliest and latest dates for filing Declaration of Candidacy for governing board member.

NOVEMBER 7: ELECTION DAY

DECEMBER 1: Beginning of term of office for newly elected board members; i.e., first Friday in December following the election. Oath of Office must be executed prior to taking office.

If you have any questions, please call Sharen Topham at (909) 369-6448.

Attachment

WHENEVER A DATE PRESCRIBED BY LAW FALLS ON A WEEKEND OR HOLIDAY, SUCH ACT MAY BE PERFORMED ON THE NEXT BUSINESS DAY. (ELECTIONS CODE 60; GOVERNMENT CODE 6700, 6701)

Distribution List:

Dr. Colleen Gaynes, Superintendent	Coachella Valley Unified School District
Mr. Robert Nuñez, Superintendent	Desert Center Unified School District
Dr. Stephen C. Teele, Superintendent	Hemet Unified School District
Ms. Bonita B. Roberts, Superintendent	Jurupa Unified School District
Dr. Anita Suazo, Superintendent	Moreno Valley Unified School District
Dr. Jay N. Hoffman, Superintendent	Nuview Union School District
Dr. Peter P. Demyan, Superintendent	San Jacinto Unified School District

c: Ms. Mischelle Townsend, Registrar of Voters

COST OF CANDIDATE'S STATEMENT OF QUALIFICATIONS

In compliance with Section 10012 of the California Elections Code, the governing board of the Jurupa Unified School District has determined that any charge for a Statement of Qualifications or other materials sent to each voter shall be levied against the candidates who choose to use them in seeking election to a vacancy on the Board of Education.

Adopted 4/19/76
Revised 2/6/78
Revised/Readopted 8/7/89

Equipment, Software, and Other Needs for New Education Center

Equipment	# of Units	Unit Cost	Total Unit Cost	Purpose
Omni view Pro 16-port KVM Switch:	1	699.00	699.00	Allows all servers to use one monitor and keyboard
SmartUPS 3000 RM – Back up power source	10	1,369.00	13,690.00	Provides backup power and surge protection for servers and network equipment. 25,000 Warranty
Cisco 3548 XL Switch	8	3,489.00	27,912.00	100 MB Connectivity for all computer drops in Ed Center
Cisco Gbic Stacking Module for 3548	10	189.00	1,890.00	100 MB Connectivity for all computer drops in Ed Center
Cisco Gbic Long Wave Fiber Module for Catalyst 3548	2	1,050.00	2,100.00	This device connects the 3548 Switches together on the network at 1000MB/sec
Cisco Gbic Short Wave Fiber Module for Catalyst 3548	2	389.00	778.00	This device will connect the MOT Switch to the Ed Center Network switch group.
Dell Server Rails	8	350.00	2,800.00	This is the Ethernet connector that plugs into the Ed Center LAN
Dell 42U Rack:	4	1,900.00	7,600.00	These allow the servers to slide in and out of the Dell racks.
Exabyte 230D DLT Tape Backup Library: Comes with 5 tapes	1	15,167.00	15,167.00	High Speed/High Capacity Automated Backup Device for District Data. Holds 30 tapes
Exabyte Data Cartridges	5	497.00	2,485.00	Pack of 5 70Gigabyte data tapes. 1 Gigabyte = 1000MB
SmartUPS Interface Cards	8	149.00	1,192.00	Allows for multiple devices to be connected to one UPS
Movable Rack able to support 150lbs	1	150.00	150.00	Allows us to move heavy equipment to the 2nd floor via elevator instead of stairs.
7206VXM Access Router	1	75,000.00	75,000.00	Ties in all school sites to one network.
PC Anywhere 9.2	1	150.00	150.00	Remote Management
Network Associates Viruscan	100	**15.96	1,596.00	Antivirus Software License
Arcserve Agent for Exchange	1	550.00	550.00	Backup Agent for Email
Arcserve Agent for SQL Server	1	550.00	550.00	Backup Agent for SQL (SchoolNet)
Macdrive 2000	1	60.00	60.00	Cross Platform Software
Norton Ghost 6.0	1	79.00	79.00	Utility for Cloning Computers Quickly
Media House IP Monitor	1	600.00	600.00	IP Management Software
Microsoft SMS 2.0 CD $21.06 + Server License $98.00	1	119.06	119.06	
CiscoWorks 2000 (WAN Management Solution)	1	14,099.00	14,099.00	Network Device Management Software

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: Economics: Principles and Practices

AUTHOR: Gary E. Clayton, Ph.D.

PUBLISHER: Glencoe Macmillan/McGraw-Hill

COPYRIGHT: 2001

SUBJECT: Economics

COST: $52.98 (Includes teacher text/35 students and teaching resource kit/75.)

OTHER BOOKS CONSIDERED:

1. Title: Economics
   Authors: Robert L. Pennington
   Publisher: Holt, Rinehart and Wilson

2. Title: Economics: Principles in Action
   Authors: Arthur O'Sullivan and Steven M. Sheffrin
   Publisher: Prentice Hall

REASONS FOR SELECTING THIS BOOK:

All three texts are fundamentally strong with their presentation of theoretical as well as practical economics. Inspection of the texts found that each covered both Jurupa Unified School District as well as California State Economic Standards and all three had strong support materials. Glencoe's book was slightly above the other two and appeared to have more student appeal. It was unanimously viewed as the stronger of the three for students in Jurupa Unified School District.

RECOMMENDING COMMITTEE: **DATE:** **May 8, 2000**

Deb Bennett, Jurupa Valley High School
Virginia Huckaby, Jurupa Valley High School
Jeff Jacobs, Nueva Vista High School
Tom Podgorski, Rubidoux High School

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LEGAL COMPLIANCE REQUIREMENTS MET BY:

___ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

_X_ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

09/93

California State Department of Education
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher GLENCOE MACMILLAN/McGRAW-HILL		Adoption Code No.
Title ECONOMICS: PRINCIPLES AND PRACTICE		
Reviewed by RECOMMENDING COMMITTEE	IMDC No.	Date MARCH 10, 2000

Circle Criterion Cited

A. MALE AND FEMAL ROLES (give page & paragraph or special nonprint references and comments)

		Compliance?
1 -- Adverse reflection	NONE	Yes ✓ / No
2 -- Equal portrayal		Yes ✓ / No
3a -- Occupations 3b -- Achievements 3c -- Mental and and physical activities 3d -- Traditional and nontraditional activities 3e -- Emotions 3f -- Sexually neutral language		Yes ✓ / No

Circle Criterion Cited

B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)

		Compliance?
1 -- Adverse reflection	NONE	Yes ✓ / No
2 -- Proportion of portrayals		Yes ✓ / No
3 -- Customs and life-styles		Yes ✓ / No
4a -- Occupations 4b -- Socioeconomic settings 4c -- Achievements 4d -- Mental and physical activities 3e -- Traditional and nontraditional activities 4f -- Root culture		Yes ✓ / No

Circle Criterion Cited

C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)

		Compliance?
1 -- Adverse reflection	NONE	Yes ✓ / No
2 -- Proportion of portrayals		Yes ✓ / No
3 -- Roles		Yes ✓ / No
4 -- Aging process		Yes ✓ / No

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FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTION ON BACK PAGE

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection NONE	Yes ✓ / No
2 --	Proportion of portrayals	Yes ✓ / No
3 --	Roles	Yes ✓ / No
4 --	Emotions	Yes ✓ / No
5 --	Achievements	Yes ✓ / No

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection NONE	Yes ✓ / No
2 --	Roles	Yes ✓ / No

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection NONE	Yes ✓ / No
2 --	Indoctrination	Yes ✓ / No
3 --	Diversity	Yes ✓ / No

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Ecology NONE	Yes ✓ / No
2 --	Environmental protection	Yes ✓ / No
3 --	Resource use	Yes ✓ / No

E

Circle Criterion Cited

H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)

1 -- Discouragement of use — Compliance? Yes ✓ No

2 -- Hazards of use — Compliance? Yes ✓ No

Circle Criterion Cited

I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)

1 -- Waste — Compliance? Yes ✓ No

2 -- Fire hazards — Compliance? Yes ✓ No

3 -- Inhumane treatment — Compliance? Yes ✓ No

4 -- Thrift — Compliance? Yes ✓ No

5 -- Fire prevention — Compliance? Yes ✓ No

6 -- Humane treatment — Compliance? Yes ✓ No

J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)

Compliance? Yes ✓ No

Circle Criterion Cited

K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)

1 -- Use of any such depictions MULTIPLE USE — Compliance? Yes ✓ No

2 -- Prominent use of any one depiction NO — Compliance? Yes ✓ No

3 -- Illustrative stadards applicable when determined necessary for educational purpose — Compliance? Yes ✓ No

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FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTION ON BACK PAGE

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	High nutritive value	Yes ✓ / No
2 --	Low nutritive value	Yes ✓ / No

*** SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS ***

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Tom Postyn

Virginia A. Huckaby

Jeff Jacobs

Deborah Bennett

E
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Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: World History: The Modern Era (California Edition)

AUTHOR: Ellis, Esler, Beers, Hart

PUBLISHER: Prentice-Hall

COPYRIGHT: 2000

SUBJECT: World History

COST: $45.97

OTHER BOOK CONSIDERED:

1. Title: Modern World History
   Authors: Beck, Black, Krieger, Naylor, Shabaka
   Publisher: McDougal Littell

REASONS FOR SELECTING THIS BOOK:

1. Thoroughly covers the state's standards and our own district's standards;
2. Reading is at grade level with numerous resources to aid students; and
3. Excellent resources for teachers including an on-line site that provides electronic resources and lessons.

RECOMMENDING COMMITTEE: **DATE:** **May 8, 2000**

Social Studies Textbook Review committee, comprised of World History teachers from all district high schools.

Mike Dohr, Rubidoux High School
Virginia Huckaby, Jurupa Valley High School
Rich Torbert, Nueva Vista/Rio Vista

LEGAL COMPLIANCE REQUIREMENTS MET BY:

___ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

_X_ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

09/93

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California State Department of Education
INSTRUCTIONAL MATERIAL LEGAL COMPLIANCE EVALUATION FORM

CF1M L1 (rev. 11/82)

Publisher PRENTICE HALL	Adoption Code No.
Title WORLD HISTORY CONNECTIONS TO TODAY	
Reviewed by RECOMMENDING COMMITTEE / IMDC No.	Date MARCH 10, 2000

Circle Criterion Cited

A. MALE AND FEMAL ROLES (give page & paragraph or special nonprint references and comments)

		Compliance?
1 -- Adverse reflection	NONE	Yes ✓ / No
2 -- Equal portrayal		Yes ✓ / No
3a -- Occupations 3b -- Achievements 3c -- Mental and and physical activities 3d -- Traditional and nontraditional activities 3e -- Emotions 3f -- Sexually neutral language		Yes ✓ / No

Circle Criterion Cited

B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)

		Compliance?
1 -- Adverse reflection	NONE	Yes ✓ / No
2 -- Proportion of portrayals		Yes ✓ / No
3 -- Customs and life-styles		Yes ✓ / No
4a -- Occupations 4b -- Socioeconomic settings 4c -- Achievements 4d -- Mental and physical activities 3e -- Traditional and nontraditional activities 4f -- Root culture		Yes ✓ / No

Circle Criterion Cited

C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)

		Compliance?
1 -- Adverse reflection	NONE	Yes ✓ / No
2 -- Proportion of portrayals		Yes ✓ / No
3 -- Roles		Yes ✓ / No
4 -- Aging process		Yes ✓ / No

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Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection NONE	Yes ✓ / No
2 --	Proportion of portrayals	Yes ✓ / No
3 --	Roles	Yes ✓ / No
4 --	Emotions	Yes ✓ / No
5 --	Achievements	Yes ✓ / No

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection NONE	Yes ✓ / No
2 --	Roles	Yes ✓ / No

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Adverse reflection NONE	Yes ✓ / No
2 --	Indoctrination	Yes ✓ / No
3 --	Diversity	Yes ✓ / No

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Ecology	Yes ✓ / No
2 --	Environmental protection	Yes ✓ / No
3 --	Resource use	Yes ✓ / No

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Circle Criterion Cited	H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Discouragement of use	Yes ✓ / No
2 --	Hazards of use	Yes ✓ / No

Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Waste	Yes ✓ / No
2 --	Fire hazards	Yes ✓ / No
3 --	Inhumane treatment	Yes ✓ / No
4 --	Thrift	Yes ✓ / No
5 --	Fire prevention	Yes ✓ / No
6 --	Humane treatment	Yes ✓ / No

J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)	Compliance?
	Yes ✓ / No

Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	Use of any such depictions	Yes ✓ / No
2 --	Prominent use of any one depiction	Yes ✓ / No
3 --	Illustrative stadards applicable when determined necessary for educational purpose	Yes ✓ / No

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FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTION ON BACK PAGE

Circle Criterion Cited	L. FOODS (give page & paragraph or special nonprint references and comments)	Compliance?
1 --	High nutritive value	Yes ✓ / No
2 --	Low nutritive value	Yes ✓ / No

*** SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS ***

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Michael Doh
Virginia A. Hockaby
Richard E. Tabor

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SECTION I

For furniture only, including delivery we propose the following schedule of discount(s) from the price list indicated. I/We understand that the price lists indicated are for the purpose of establishing a price basis only.

				Tangrem Interiors		Office Depot		Furniture Source		BKM Interiors	
Manufacturer	**Model Line**	**Price List**	**Dated**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**
Brayton	Winchester	Brayton 1999 Price Book	February 8, 1999	**47.99**	**48.73**	42.5	42.5	NO BID	NO BID	35	35
Brayton	Avon	Steelcase, CMAS Contract #4-98-01-0027E	12/22/1998 Through 09/30/2002	**47.99**	**48.73**	0	0	NO BID	NO BID	35	35
Cartwright	Raymond	Jack Cartwright Inc., 1999 Price List	January 1, 1999	**48.13**	**48.86**	45.0	45.0	34.5	35.0	35	35
Egan Visual/West Inc	ALL LINES	USA West - October 1997	October 1997	**47.83**	**48.57**	43.75	43.75	NO BID	NO BID	35	35
Fixtures Furniture	Jazz	Fixtures Furniture 2000 Price List	February 2000	**48.13**	**48.86**	43.75	43.75	43.0	44.5	35	35
Harter	ALL LINES	Harter Pricing Workbook	October 1, 1999	**53.31**	**53.98**	47.8	47.8	50.3	50.5	35	35
Keilhauer	Also	PRICE LIST 2000	January 1, 2000	**50.43**	**51.14**	44.0	44.0	50.3	50.5	35	35
Knoll	Equity	GSA Contract #GS28F-80298	July 26, 1999 through December 26, 2002	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Nienkamper	SEDUS Y2K	2000 Pricing Supplement	Revised April 2000	**48.13**	**48.86**	42.0	42.0	NO BID	NO BID	35	35
Steelcase	Avenir	Steelcase, CMAS Contract #4-98-01-0027F	12/01/1999 Through 09/30/2001	**<$300,000 68.70**	**>$300,000 72.20**	0	0	NO BID	NO BID	68.7	68.7

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				Tangrem Interiors		Office Depot		Furniture Source		BKM Interiors	
Manufacturer	Model Line	Price List	Dated	Percentage of Discount for Orders $0 to $5,000	Percentage of Discount for Orders Over $5,000	Percentage of Discount for Orders $0 to $5,000	Percentage of Discount for Orders Over $5,000	Percentage of Discount for Orders $0 to $5,000	Percentage of Discount for Orders Over $5,000	Percentage of Discount for Orders $0 to $5,000	Percentage of Discount for Orders Over $5,000
Steelcase	Context	Steelcase, CMAS Contract #4-98-01-0027F	12/01/1999 Through 09/30/2001	<$126,250 10.10	>$140,451 17.40	0	0	NO BID	NO BID	10	10
Steelcase	Elective Elements	Steelcase, Elective Elements U.S. Price List 152	2/8/1999	52.00	52.69	48.25	48.25	NO BID	NO BID	35	35
Steelcase	Pathways/ Secant	Steelcase, CMAS Contract #4-98-01-0027F	12/01/1999 Through 09/30/2001	44.99.	45.71	42.5	42.5	NO BID	NO BID	68.7	68.7
Steelcase	Protege	Steelcase, CMAS Contract #4-98-01-0027A	2/1/1996 Through 01/31/2001	<$78,125 67.80	>$78,126 67.80	0	0	NO BID	NO BID	67.7	67.7
Steelcase	Series 200	Steelcase, CMAS Contract #4-98-01-0027D	12/22/1998 Through 09/30/2002	<$1,212,121 66.70	>$1,212,122 72.20	0	0	NO BID	NO BID	66.7	66.7
Steelcase	Series 730	Steelcase, CMAS Contract #4-98-01-0027D	12/22/1998 Through 09/30/2002	<$1,212,121 66.70	>$1,212,122 72.20	0	0	NO BID	NO BID	66.7	66.7
Steelcase	Series 900	Steelcase, CMAS Contract #4-98-01-0027D	12/22/1998 Through 09/30/2002	<$1,212,121 66.70	>$1,212,122 72.20	0	0	NO BID	NO BID	66.7	66.7

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				Tangrem Interiors		Office Depot		Furniture Source		BKM Interiors	
Manufacturer	**Model Line**	**Price List**	**Dated**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**	**Percentage of Discount for Orders $0 to $5,000**	**Percentage of Discount for Orders Over $5,000**
Thonet	ALL LINES	Thonet Contract Price List (Stickered: 5% increase effective Mar, 1, 2000), including Thonet Contract Price List Supplement (Stickered: 5% increase effective Mar, 1, 2000)	January 1999	39.25	48.86	40.0	40.0	NO BID	NO BID	35	35
West Coast Industries	ALL LINES	WEST COAST INDUSTRIES DEALER	Effective June 1, 1997	49.39	50.11	45.0	45.0	NO BID	NO BID	35	35

SECTION II

I/We understand the District requires non-standard fabric for the furniture indicated below. I/We propose to deliver the furniture with District supplied fabric for the percentage over net cost as determined by the price list indicated below.

				Tangrm Interiors	Office Depot	Furniture Source	BKM Interiors
Manufacturer	**Model Line/Product**	**Fabric Manufacturer, Style, Color**	**PriceList**	**Percentage over Net Price**	**Percentage over Net Price**	**Percentage over Net Price**	**Percentage over Net Price**
Bryaton	Winchester	Unika Vaev, The Cosmopolitan Collection Wink #461, Slate #81	UNIKA VAEV, 2000 Net Prices	3.5	20	23	20
Cartwright	Raymond/Seating	ArcCom, After Dark #AC-65867, Granite #8	Arc-Com Contract Net Price List, April, 1 2000	3.5	20	23	20
Cartwright	Raymond/Seating	DesignTex, Anni #244-801, Platinum	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20
Harter	Millennium/Seating	DesignTex, Connoisseur Too #1102-507, Olive	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20

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B3

Manufacturer	Model Line/Product	Fabric Manufacturer, Style, Color	PriceList	Tangrm Interiors Percentage over Net Price	Office Depot Percentage over Net Price	Furniture Source Percentage over Net Price	BKM Interiors Percentage over Net Price
Harter	Millennium /Seating	DesignTex, Connoisseur Too #1102-701, Pumpkin	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20
Harter	Millennium /Seating	DesignTex, Connoisseur Too #1102-602, Eggplant	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20
Harter	Millennium /Seating	DesignTex, Connoisseur Too #1102-403, Blueberry	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20
Keilhauer	Also/Seating	Unika Vaev, The Cosmopolitan Collection Wink #461, Slate #81	UNIKA VAEV, 2000 Net Prices	3.5	20	23	20
Nienkamper	SEDUS Y2K/Seating	DesignTex, Yucatan #2426-803, Raven	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20
Steelcase	Protégé/Seating	DesignTex, Connoisseur Too #1102-701, Pumpkin	DesignTex Net Price List, March, 20, 2000	3.5	20	23	20

SECTION III

I/We propose the following schedule for unpacking or uncrating, assembly, setting in place, performing skilled installation, and/or clean up as a percentage of the order amount of furniture in SECTION I (order amounts are the pre-tax total). I/We understand and agree the district may choose to accept, unpack, and set in place any goods that it deems in its best interest, and the District may issue more than one order for a particular Manufacturer and/or model line.

Manufacturer	Model Line/Product	Tangrm Interiors For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	Tangrm Interiors For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up	Office Depot For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	Office Depot For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up	Furniture Source For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	Furniture Source For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up	BKM Interiors For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	BKM Interiors For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up
Brayton	Winchester/Seating	6.5	4.5	3.0	3.0	NO BID	NO BID	3	3
Brayton	Avon/Accent Tables	5.5	5.0	3.0	3.0	NO BID	NO BID	3	3
Cartwright	Raymond/Seating	6.5	4.5	3.0	3.0	6	5	3	3
Egan Visual/West Inc	ALL LINES/Lecterns	5.5	5.0	2.0	2.0	NO BID	NO BID	3	3

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Manufacturer	Model Line/Product	Tangrm Interiors		Office Depot		Furniture Source		BKM Interiors	
		For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders $0 To $5,000 Percentage of total as a fee for Installation and/or Set Up	For Orders Over $5,000 Percentage of total as a fee for Installation and/or Set Up
Fixtures Furniture	Jazz/Seating	6.5	4.5	3.0	3.0	6	5	3	3
Harter	ALL LINES/Seating	6.5	4.5	2.5	2.5	6	5	3	3
Keilhauer	Also/Seating	6.5	4.5	3.0	3.0	6	5	3	3
Knoll	Equity/System Work Stations	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Nienkamper	SEDUS Y2K/Seating	6.5	4.5	2.0	2.0	NO BID	NO BID	3	3
Steelcase	Avenir/ System Work Stations	9.0	6.5	12.0	10.0	NO BID	NO BID	3	3
Steelcase	Context/ System Work Stations	9.0	7.5	12.0	10.0	NO BID	NO BID	3	3
Steelcase	Elective Elements/Wood Bookcases	9.0	7.5	6.0	6.0	NO BID	NO BID	3	3
Steelcase	Protégé/Seating	6.5	4.5	4.0	4.0	NO BID	NO BID	3	3
Steelcase	Series 200/Lateral File Cabinets	6.5	4.5	7.0	7.0	NO BID	NO BID	3	3
Steelcase	Series 730/Metal Bookcases	8.0	6.5	6.0	6.0	NO BID	NO BID	3	3
Steelcase	Series 900/Lateral files, Personal Cabinets	7.5	6.0	6.0	6.0	NO BID	NO BID	3	3
Thonet	ALL LINES/Seating	6.5	7.5	3.0	3.0	NO BID	NO BID	3	3
West Coast Industries	ALL LINES/Seating	9.0	7.5	7.0	7.0	NO BID	NO BID	3	3

SECTION IV

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I/We understand that the District intends to purchase items from current CMAS contracts when it deems it in its best interest to do so. By bidding in **SECTION III** below I/We certify that I/WE are an authorized dealer of the Manufacturer(s) and model line(s) indicated, and that I/WE are authorized to be named on, and accept CMAS orders on behalf of the manufacturer(s) named, and to install the furniture lines indicated.
I/We propose to **unpack or uncrate, assemble, set in place, perform skilled installation, and/or clean up** for furniture which purchased and delivered from currently active CMAS approved contracts from the manufacturer(s) indicated per the following schedule;

		Tangrm Interiors		Office Depot		Furniture Source		BKM Interiors	
Manufacturer	**Model Line/Product**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**
Brayton	Winchester/Seating	NO BID	NO BID	3.0	3.0	NO BID	NO BID	3	3
Brayton	Avon/Accent Tables	NO BID	NO BID	3.0	3.0	NO BID	NO BID	3	3
Cartwright	Raymond/Seating	NO BID	NO BID	3.0	3.0	NO BID	NO BID	3	3
Egan Visual/West Inc	ALL LINES/Lecterns	NO BID	NO BID	2.0	2.0	NO BID	NO BID	3	3
Fixtures Furniture	Jazz/Seating	NO BID	NO BID	3.0	3.0	NO BID	NO BID	3	3
Harter	ALL LINES/Seating	NO BID	NO BID	2.5	2.5	NO BID	NO BID	3	3
Keilhauer	Also/Seating	NO BID	NO BID	3.0	3.0	NO BID	NO BID	3	3
Knoll	Equity/System Work Stations	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
Nienkamper	SEDUS Y2K/Seating	NO BID	NO BID	2.0	2.0	NO BID	NO BID	3	3
Steelcase	Avenir/ System Work Stations	9.0	6.5	12.0	10.0	NO BID	NO BID	4	4
Steelcase	Context/ System Work Stations	9.5	8.5	12.0	10.0	NO BID	NO BID	4	4
Steelcase	Elective Elements/Wood Bookcases	NO BID	NO BID	6.0	6.0	NO BID	NO BID	3	3
Steelcase	Protégé/Seating	6.5	4.5	4.0	4.0	NO BID	NO BID	3	3
Steelcase	Series 200/Lateral File Cabinets	6.5	4.5	7.0	7.0	NO BID	NO BID	3	3
Steelcase	Series 730/Metal Bookcases	8.0	6.5	6.0	6.0	NO BID	NO BID	3	3

		Tangrm Interiors		Office Depot		Furniture Source		BKM Interiors	
Manufacturer	**Model Line/Product**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders $0 To $5,000 Percentage of total order as a fee for Installation and Set Up**	**For Orders Over $5,000 Percentage of total order as a fee for Installation and Set Up**
Steelcase	Series 900/Lateral files, Personal Cabinets	7.5	6.0	6.0	6.0	NO BID	NO BID	3	3
Thonet	ALL LINES/Seating	NO BID	NO BID	3.0	3.0	NO BID	NO BID	3	3
West Coast Industries	ALL LINES/Seating	NO BID	NO BID	7.0	7.0	NO BID	NO BID	3	3

Re-Cap
Site Work for 40 Portables at 16 District Sites
Bid #00/08L

Category	Contractor	Base Bid
(1) Earthwork	Mod Craft	$189,750
	L. D. Anderson	$207,417
	Sean Malek Engineering	$209,000
	A.S.R. Contractors	$228,000
	Ortiz Enterprises	$358,358
	Genesis Construction	$397,777
(2) Concrete	Sean Malek Engineering	$639,500
	M.A. Butter & Assoc.	$1,220,000
	Genesis Construction	$1,494,777
	Cornerstone Masonry	No Bid
	Mission Paving	No Bid
(3) Fencing (chain link)	Genesis Construction	$141,777
	Econo Fence	**$142,783**
	Landmark Fence	$158,700
(4) Misc. Specialties	**Inland Acoustics**	**$ 19,101**
	Genesis Construction	$ 24,777
	Nelson-Adams	No Bid
(5) Electrical	**R.I.S. Electric**	**$598,680**
	Champion Electric	$585,000 $712,000
	Construction Electric	$717,500
	Genesis Construction	$798,850
	Brewster Electric	$798,850
	Time & Alarm Systems	No Bid
	Daniels Electric	No Bid
Combination Bid	**Sean Malek Engineering** **Combination Category #1 & #2 Bid**	**$838,000**
	A.S.R. Contractors	$986,000
	A.S.R. Contractors	$1,026,000

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Jurupa Unified School District

Personnel Report #22

June 19, 2000

CERTIFICATED PERSONNEL

Promotion

From Teacher to Guidance Coordinator	Mr. Nicholas Cornejo 7791 Longs Peak Drive Riverside, CA 92509	Eff. July 1, 2000 Pupil Personnel Services Credential
From Teacher to Guidance Coordinator	Ms. Julie Harrison 1470 North Pinebrook Upland, CA 91786	Eff. July 1, 2000 Pupil Personnel Services Credential
From Teacher to Guidance Coordinator	Mr. Kevin Harrison 1470 North Pinebrook Upland, CA 91786	Eff. July 1, 2000 Pupil Personnel Services Credential
From Resource Specialist To Guidance Coordinator	Ms. Claudia Mendoza 2484 Marsha Court Riverside, CA 92506	Eff. July 1, 2000 Pupil Personnel Services Credential

Temporary Assignment

Teacher (SDC)	Ms. Michelle Gleason 3530 Campbell Street Riverside, CA 92509	Eff. September 1, 2000 through June 21, 2001 Multiple Subject Emergency Credential
Teacher	Ms. Geri Gierlich 4227 Kinsbury Place Riverside, CA 92503	Eff. September 1, 2000 through June 21, 2001 Multiple Subject Emergency Credential
Teacher	Ms. Pamela Moore-Walker 4993 Via Campeche Riverside, CA 92507	Eff. September 1, 2000 through June 21, 2001 Multiple Subject Emergency Credential
Teacher (SDC)	Ms. Diane Pearson 7450 Peggy Avenue Riverside, CA 92509	Eff. September 1, 2000 through June 21, 2001 Multiple Subject Emergency Credential

Extra Compensation Assignment

Curriculum & Instruction; to attend a Class Size Reduction Workshop; March 6, 2000; not to exceed 1½ hours each; appropriate hourly rate of pay.

Ms. Susan Galewski
Ms. Julia Trunnell
Mr. Rafael Ruvalcaba
Ms. Brooke Thompson

Education Support Services; heavy case load of interim placements; May 16, 2000 through June 16, 2000; not to exceed three (3) hours per day; appropriate hourly rate of pay.

Ms. Robin Thompson

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Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research & Categorical; eighth grade diagnostic testing; June 3-16, 2000; not to exceed 12 hours each; appropriate hourly rate of pay.

Ms. Anne Cox Mr. Cris Franz

Technology Department; to support the Technology Literacy Challenge Grant and preparation time for the TLCG Staff Development; June 19, 2000 through September 30, 2000; not to exceed 80 hours total; appropriate hourly rate of pay.

Ms. Paula Ford Ms. Carmen Rivera

Mission Bell Elementary; ELCCR Box preparation; May 6, 2000; not to exceed five (5) hours total; appropriate hourly rate of pay.

Ms. Donna Prince

Mission Middle School; class coverages; October 14, 1999 through May 19, 2000; not to exceed 12 hours total; appropriate hourly rate of pay.

Mr. John Papavero

Rubidoux High School; extra period assignment; May 19, 2000 through June 16, 2000; not to exceed one hour each; 1/5 daily rate of pay.

Mr. Victor Centeno Mr. Thomas Bystrzycki Mr. Maurice Edu
Ms. Devi Curtis Ms. Yvonne Sprenkle

Rubidoux High School; 1999-2000 school year; extra duties; appropriate annual rate of pay.

Ms. Cori Barber Forensic Advisor
Ms. Sue Eaton Student Study Team Leader + 504

Substitute Assignment

Teacher	Ms. Sandra Murillo 23787 Cold Spring Moreno Valley, CA 92557	As needed Emergency 30-Day Permit
Teacher	Ms. Wendi Sandoval 5418 Lucretia Avenue Mira Loma, CA 91752	As needed CBEST Waiver

Leave of Absence

Teacher	Ms. Jacquelyn Andrews 4150 Stanton Street Riverside, CA 92509	Unpaid Special Leave July 1, 2000 through June 30, 2001 without compensation or health and welfare benefits.

Resignation

Language, Speech & Hearing Specialist	Ms. Janean Carey 5929 Dodd Street Mira Loma, CA 91752	Eff. June 16, 2000

Personnel Report #22

CERTIFICATED PERSONNEL

Resignation

Teacher	Ms. Virginia Caro 10478 54th Street Mira Loma, CA 91752	Eff. June 16, 2000
Teacher	Ms. Cynthia Hidalgo-Moran 13065 San Clemente Chino, CA 91710	Eff. June 16, 2000

CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Brenda Avila 5491 Troth Street Mira Loma, CA 91752	Eff. May 30, 2000 Work Year F Part-time
Cafeteria Assistant I	Ms. Lori Cassen-Snyder 3617 Scenic Drive Riverside, CA 92509	Eff. May 26, 2000 Work Year F Part-time
Cafeteria Assistant I	Ms. Diana DeLaLuz 5002 Newcastle Street Riverside, CA 92509	Eff. May 30, 2000 Work Year F Part-time
Bus Driver	Ms. Rhonda Lott 5565 Skyloft Drive Riverside, CA 92509	Eff. May 26, 2000 Work Year F Part-time
Cafeteria Assistant I	Ms. Denise Romo 5339 Concha Drive Mira Loma, CA 91752	Eff. May 30, 2000 Work Year F Part-time

Reclassification

From Secretary to Administrative Secretary	Ms. Rebecca Larson 9625 61st Street Riverside, CA 92509	Eff. July 1, 2000 From Range 25 to Range 30
From Assistant Superintendent's Secretary to Personnel Assistant	Ms. Tina Escano 12163 Nita Drive Moreno Valley, CA 92557	Eff. July 1, 2000 (Classified Management Range V)

Short-Term/Extra Work

Adult/Alternative Education; to serve as a campus supervisor in the adult education summer program; June 20, 2000 through July 28, 2000; not to exceed 16 hours per week; appropriate hourly rate of pay.

Campus Supervisor Mr. John Collier

Adult/Alternative Education; to serve as an Instructional Aide for the Adult Education General Studies program; June 19, 2000 through August 18, 2000; not to exceed 12 hours per week; appropriate hourly rate of pay.

Instructional Aide Ms. Melody Teagarden
Instructional Aide Ms. Karen Boyd

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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education; to work in the CBET program; May 8, 2000 through August 25, 2000; not to exceed 25 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. America Najarro

Technology Department; to support the Technology Literacy Challenge Grant and preparation time for the TLCG Staff Development; June 19, 2000 through September 30, 2000; not to exceed 80 hours total; appropriate hourly rate of pay.

Senior Fiscal Clerk Ms. Silvia Aceves

Granite Hill Elementary; after school supervision due to exceeding class size maximum; May 15, 2000 through June 9, 2000; not to exceed ½ hour per day; appropriate hourly rate of pay.

Activity Supervisor Ms. Tempie Velehradsky

Mission Bell Elementary; ELCCR Box preparation; April 26, 2000 through May 6, 2000; not to exceed 21 hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Susan Goodwine

Mission Bell Elementary; STAR test bubbling; May 10-15, 2000; not to exceed 13.25 hours each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Susan Goodwine
Instructional Aide	Ms. Mona Lara
Bil. Language Tutor	Ms. Teresa Schumm
Instructional Aide	Ms. Sherry Mata

Rustic Lane Elementary; to meet the needs of parents whose primary language is Spanish; August 14-31, 2000; not to exceed 100 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Belen Sanchez

Rustic Lane Elementary; to code textbooks and prepare classroom libraries; August 14, 2000 through September 1, 2000; not to exceed 60 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Donna Johnson

Rustic Lane Elementary; to provide staff to work with at-risk students in the CARES program; September 5, 2000 through June 21, 2001; not to exceed 800 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Ermelinda Torres-Santos

Jurupa Middle School; additional morning coverage due to vandalism to cars in the parking lot; April 6, 2000 through May 5, 2000; not to exceed one (1) hour per day; appropriate hourly rate of pay.

Activity Supervisor Ms. Pam Bier

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; to provide student supervision for after school athletics; March 22, 2000 through April 20, 2000; not to exceed six (6) hours each; $29.35 per hour.

Assist. Principal's Sec.	Ms. Dorothy Hoffecker
ASB Bookkeeper/Secretary	Ms. Helen Frank
Assist. Principal's Sec.	Ms. Sandra Michelson
Instructional Aide	Ms. Donna Stoddard
Instructional Aide	Ms. Virginia Valenzuela
Instructional Aide	Ms. Shirley Van Cleave

Jurupa Valley High School; peak load assistance to input registration for the 2000-2001 school year; April 11-27, 2000; not to exceed 6.5 hours each; appropriate hourly rate of pay.

Night Attendance Caller	Ms. Angela Painter
Night Attendance Caller	Ms. Virginia Kirley
Instructional Aide	Ms. Suzanne Murray

Rubidoux High School; to remain with injured student until the parent could pick him up; May 16, 2000; not to exceed ½ hour total; appropriate hourly rate of pay.

Health Clerk Aide	Ms. Phyllis Forsse

Substitute Assignment

Custodian	Ms. Muriel Howard-Tso 4260 Donald Avenue Riverside, CA 92503	As needed
Custodian	Mr. Ricky Mahoney 4707 Dapple Lane Glen Avon, CA 92509	As needed
Campus Supervisor	Mr. Sean Spangler 4055 Briggs Street Riverside, CA 92509	As needed

Leave of Absence

Instructional Aide	Ms. Kathi Garcia 5435 35th Street Riverside, CA 92509	Unpaid Special Leave May 18, 2000 through June 19, 2000 without compensation or health and welfare benefits.

Resignation

Instructional Aide	Ms. Dani Abbott 4355 Royce Street Riverside, CA 92503	Eff. April 1, 2000
Clerk-Typist	Ms. Linda Edwards 4949 Rigel Way Mira Loma, CA 91752	Eff. June 17, 2000

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Activity Supervisor	Ms. Darlene Tilson 5182 Contay Way Riverside, CA 92509	Eff. June 1, 2000

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Curriculum & Instruction; to serve as group leaders during the optional Staff Development Day; March 18, 2000; appropriate daily rate of pay.

Mr. Victor Palmer Mr. Humberto Lizarraga

OTHER PERSONNEL

Short-Term Assignment

Maintenance and Operations; to degum sidewalks at Jurupa Middle School; May 11, 2000; not to exceed four (4) hours total; $10.385 per hour.

Peak Load Custodial Ms. Linda Roper

Maintenance and Operations; peak load assistance at West Riverside and Rubidoux High School; May 12, 2000; not to exceed eight (8) hours total; $10.385 per hour.

Peak Load Custodial Mr. Chris Pichette

Preschool Program; to serve as a Peak Load Assistant; May 16-19, 2000; not to exceed 32 hours total; $11.00 per hour.

Peak Load Assistant Ms. Dolores Gonzales

Jurupa Middle School; to serve as a MFT Intern; May 19, 2000 through June 20, 2000; not to exceed eight (8) hours per week; $15.00 per hour.

MFT Intern Mr. Roger McCoy

Jurupa Valley High School; additional two weeks at 10% per week for CIF competition; $418.00.

Head Golf Coach Mr. William Pine

Jurupa Valley High School; to prepare and line the baseball and softball fields to comply with CIF regulations; February 26, 2000 through May 10, 2000; not to exceed 200 hours total; $9.18 per hour.

Field Striper Mr. Sean Boissiere

Rubidoux High School; additional one week at 10% for CIF competition; $209.50.

Head Golf Coach	Mr. Charlie Meyerett
Assistant Baseball Coach	Mr. Gabe Barker
Assistant Baseball Coach	Mr. Jeremy Wooten
Assistant Track Coach	Mr. Art Huerta
Assistant Track Coach	Mr. Victor Centeno

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Rubidoux High School; additional one week at 10% for CIF competition; $279.50.

Head Baseball Coach Mr. Ray Marisnick

Rubidoux High School; additional four weeks at 10% per week for CIF competition; $1,118.

Head Track Coach Mr. Robert Maimbourg

Rubidoux High School; additional four weeks at 10% per week for CIF competition; $838.

Assistant Track Coach Mr. Jay Hammer

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

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Jurupa Unified School District

Personnel Report #22

June 19, 2000

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Yuri Gonzalez 7724 Sycamore Avenue Riverside, CA 92504	Eff. September 1, 2000 Single Subject-Math Credential
Teacher	Ms. Bernadette Lopez 1264 N. Mulberry Rialto, CA 92376	Eff. September 1, 2000 Single Subject-Physical Education Credential
Teacher	Ms. Sally Quintana P.O. Box 266 Velarde, NM 87582	Eff. September 1, 2000 Multiple Subject OYNR Credential
Teacher	Mr. Charles Hopkins 8615 Barton Street Riverside, CA 92508	Eff. September 1, 2000 through June 21, 2001 Single Subject-English

Temporary Assignment

Resource Specialist	Mr. Mike Cloke 1364 Goldeneagle Drive Corona, CA 92879	Eff. September 1, 2000 through June 21, 2001 Specialist Mild/Moderate Emergency Credential
Resource Specialist	Mr. Jeff Huerta 871 Arbor Ridge Road Perris, CA 92571	Eff. September 1, 2000 through June 21, 2001 Specialist Mild/Moderate Credential
Teacher	Mr. Quochung Nguyen 605 N. Alamo Street #2 Anaheim, CA 92801	Eff. September 1, 2000 through June 21, 2001 Single Subject-Physics Credential
Teacher (SDC)	Mr. David Solorio 7271 Jurupa Road Riverside, CA 92509	Eff. September 1, 2000 through June 21, 2001 Specialist Mild/Moderate Emergency Credential
Teacher	Ms. Sharon Tavaglione 2150 Gratton Riverside, CA 92504	Eff. July 1, 2000 through June 30, 2001 Specialist-Agriculture Emergency Credential
Teacher (SDC)	Mr. Harrison Cole 21831 Eucalyptus #46 Riverside, CA 92508	Eff. September 1, 2000 through June 21, 2001 Specialist Mild/Moderate Emergency Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult/Alternative Education; to teach or assist in the Kindergarten Parent Workshops; May 30-31, 2000; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Barbara Flores Ms. Elva Hawkins Ms. Peggy Bosley
Ms. Marcy Hale

Adult/Alternative Education; to assist in the Independent Studies Interim program and CRT Testing; May 10, 2000 through June 10, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Mr. John Radovich

Adult/Alternative Education; to assist in the Home Studies on an as needed basis; May 1, 2000 through June 15, 200; not to exceed six (6) hours per week; appropriate hourly rate of pay.

Mr. Freddie Goss

Adult/Alternative Education; to assist in the Adult Education Program; May 22, 2000 through July 28, 2000; not to exceed 10 hours per week; appropriate hourly rate of pay.

Mr. Pat Thompson

Adult/Alternative Education; to assist in the School-to-Career Project; October 1, 1999 through September 30, 2000; not to exceed 2000 hours; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Adult/Alternative Education; to substitute in the Saturday Extended Learning Opportunity Program; May 20, 2000; not to exceed 4 1/2 hours total; appropriate hourly rate of pay.

Ms. Susan Rider

Adult/Alternative Education; to substitute in the Adult Education program; May 15, 2000; not to exceed four (4) hours total; appropriate hourly rate of pay.

Mr. Donn Cushing

Adult/Alternative Education; to substitute in the ESL program; May 18, 2000; not to exceed one (1) hour total; appropriate hourly rate of pay.

Mr. Alejandro Ortiz

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult/Alternative Education; to develop the K-3 Career Awareness Activities Toolbox for the 1999-2000 School to Career program; October 1, 1999 through September 5, 2000; not to exceed 240 hours total; appropriate hourly rate of pay.

Ms. Josefina Castro Mr. Maurice Castro Ms. Victoria Jobe
Ms. Marilyn Martinez

Adult/Alternative Education; curriculum development in the SELO program; February 12, 2000 through May 31, 2000; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Laila Baltgalvis Ms. Carol Veneman Ms. Arrinita Murphy
Ms. Vera Walker Ms. Jennifer Pfaff

Education Services; to work on the District Art Mural Project; March 29, 2000 through June 5, 2000; not to exceed 20 hours each; appropriate hourly rate of pay.

Ms. Monette Stewart Mr. Nathan Petersen

Education Services; work with the 8th Grade Diagnostic Test; June 3-5, 2000; not to exceed 7 hours total; appropriate hourly rate of pay.

Mr. Chris Franz

Education Support Services; to complete testing on a Special Education student; June 6, 2000; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Claudia Mendoza

Education Support Services; to complete three-year psychological assessments; June 9-30, 2000; not to exceed 7.25 hours per day each; appropriate hourly rate of pay.

Ms. Mary Estrada Ms. Jeanna Cottrell Ms. Carol Sanders
Ms. Madelin Tundidor Mr. Irwin Condit Ms. Veronica Aquino
Ms. Patricia Parker

Preschool Program; to provide additional time for nurses to assist in the Head Start/Preschool recruitment process; May 30, 2000 through June 2, 2000; not to exceed 10 hours each; appropriate hourly rate of pay.

Ms. Sally Tuntland Ms. Donna Perricone Ms. Kathleen Carter
Ms. Irene Allen

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Preschool Program; to provide additional time for nurses to assist in the Head Start/Preschool recruitment process; May 30, 2000 through June 2, 2000; not to exceed 15 hours total; appropriate hourly rate of pay.

Ms. Virginia Schanz

Research and Categorical Projects; GATE duties; February 2, 2000 through May 10, 2000; not to exceed 14 hours total; appropriate hourly rate of pay.

Ms. Heidi Burns

Home Bound Teaching Program; 1999-2000 school year; appropriate hourly rate of pay.

Ms. Stephanie King

Mission Bell Elementary; 1999-2000 school year; after school sports and recreation program.

Mr. Stevan Flores	$100
Ms. Susan Kay	$100
Ms. Judith Pronovost	$100
Ms. Amy Weidman	$200
Ms. Rebecca Devine	$200
Ms. Allison Effio	$100
Ms. Susan Kay	$150
Mr. Brian Long	$200

Pedley Elementary; students will be offered extended day activities to develop reading skills; February 25, 2000 through March 30, 2000; not to exceed five (5) hours total; appropriate hourly rate of pay.

Ms. Miriam Kim

Pedley Elementary; to process New Title I materials, inventory old materials, work on Title I library, and organization instructional strategies; June 19-30, 2000; not to exceed 80 hours total; appropriate hourly rate of pay.

Ms. Miriam Kim

Peralta Elementary; to modify the Title I plan to reflect changing needs and priorities; October 4, 1999 through April 6, 2000; not to exceed six (6) hours total; appropriate hourly rate of pay.

Ms. Elva Hawkins

Stone Avenue Elementary; 1999-2000 school year; to serve as a Spanish language translator; appropriate annual rate of pay.

Ms. Kathy Pedroza

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Categorical Projects; to attend a Staff Development meeting for the Extended Learning Opportunities Program; June 1, 2000; not to exceed 300 hours total; appropriate hourly rate of pay.

Ms. Sandra Allen
Ms. Esther Askew
Mr. Jim Beckley
Ms. Patricia Bice
Ms. Patrice Brown
Ms. Jessie Caballero
Ms. Kathy Cesena
Ms. Lisa Cook-Oliver
Ms. Heather Crane
Ms. Connie Dam
Mr. John Dawson
Ms. Briana Donnelly
Mr. Scott Eckstrom
Mr. Andrew Elliott
Ms. Lynda Finch
Ms. Susan Galewski
Ms. Amy George
Ms. Martha Gomez
Ms. JoAnn Greeley
Mr. David Gruidl
Ms. Dani Hart
Ms. Dolores Hernandez
Ms. Kelly Horspool
Ms. Victoria Jobe
Ms. Susan Kay
Ms. Miranda Larson
Ms. Nancy Liverman
Ms. Michelle Maisel
Ms. Barbara McNutt
Ms. Melody Mills
Mr. Dan Olguin
Mr. David Payne
Mr. Daniel Porcu
Ms. Debbie Prutsman
Ms. Suzie Rentfro
Mr. Adam Rowland
Mr. Jorge Sanchez
Ms. Maria Sauceda
Ms. Janice Sheldon
Ms. Carolyn Snow
Ms. Janet Templin
Ms. Kristin Trebizo
Ms. June Van Genuchten
Ms. Norma Velasquez
Ms. Marcia Weaver
Ms. Roxane Winemiller

Ms. Sandra Amatriain
Ms. Joan Bain
Ms. Sally Beese
Ms. Cheryl Boyce
Mr. Thomas Buchanan
Mr. Maurice Castro
Ms. Sally Chan-Valente
Ms. Tonya Cooper
Ms. Sandra Cullum
Ms. Linda Daniels
Ms. Caren Deaver
Ms. Kristy Doty
Ms. Katherine Edmond
Ms. Maria Elena Escobar
Mr. Billy Fong
Ms. Janet Garcia-Hudson
Ms. Barbara Godoy
Ms. Karen Gotschall
Ms. Pam Grethen
Ms. Susan Guerriero
Ms. Vickie Hawkins
Ms. Theresa Hoag
Ms. Tanja Howard
Ms. Cynthia Johnson
Ms. Frieda Labrado-Weber
Ms. Shawnette Bukarau
Ms. Mary Lunetto
Ms. Kara McCay
Mr. Bob Mercer
Mr. Rudy Monge
Ms. Cynthia Palmer
Ms. Kathleen Perez
Ms. Brandi Pricer
Ms. Wendy Ramirez
Ms. Sandra Roberson
Ms. Esther Ruvalcaba
Mr. Hector Sanchez
Mr. Craig Sevey
Ms. Judy Smith
Mr. Cliff Steppe
Ms. Emily Terry
Ms. Mary Turman
Ms. Judy Van Train
Ms. Mary Ward
Ms. Linda Webb
Ms. Amy Yoo

Ms. Gloria Arredondo
Ms. Heather Ballard
Mr. Giovanni Bernier
Ms. Tracy Bratton
Ms. Elsa Buenrostro
Ms. Deborah Cedarhom
Mr. David Clarke
Ms. Anne Cox
Mr. Darwin Dallas
Ms. Melissa Davis
Ms. Kristin DeFrance
Ms. Gayle Dowling
Ms. Mary Ann Ekbring
Ms. Michelle Escobar
Ms. Lorene Fong
Ms. Lorayne Garrison
Ms. Paula Goldberg
Ms. Sophia Gray
Mr. Eric Gruenewald
Ms. Suzanne Hanna
Ms. Julie Herman
Ms. Wendy Holder
Ms. Bridgette Ivory
Ms. Ginger Jones
Mr. Charles Lantz
Ms. Shelley Levers
Ms. Cheryl Magnuson
Ms. Mayra McClain
Ms. Shauna Mermilliod
Ms. Jamie Neal
Ms. Tammy Patterson
Ms. Terese Pisarik
Ms. Donna Prince
Ms. Gayle Ravenscroft
Ms. Andrea Roe
Mr. Rafael Ruvalcaba
Ms. Rosa Santos-Lee
Ms. Jessica Sevey
Mr. Jim Smyth
Ms. Arlene Stevens
Ms. Brooke Thompson
Ms. Patricia Sanchez
Ms. Nancy Velasquez
Ms. Marie Wayland
Ms. Rhonda Werthman
Ms. Carole Zuloaga

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sky Country Elementary; 1999-2000 school year; after school sports and recreation program.

Ms. Susan Funston	$500
Mr. Charles Lantz	$500

Sunnyslope Elementary; extended day activities for students; April 1, 2000 through May 31, 2000; not to exceed 10 hours total; appropriate hourly rate of pay.

Ms. Elizabeth Mendoza

Sunnyslope Elementary; to work with consultants to wire the school for classroom e-mail; March 1, 2000 through June 30, 2000; not to exceed 55 hours total; appropriate hourly rate of pay.

Mr. Robert Mitchell

West Riverside Elementary; to provide a high amount of home-school communications; June 19-30, 2000; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Sophia Gray Ms. Dolores Hernandez

West Riverside Elementary; home-school communications; June 19, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Joan Lauritzen

West Riverside Elementary; Student Success Showcase; June 8, 2000; not to exceed 1.25 hours each; appropriate hourly rate of pay.

Ms. Elsa Buenrostro	Ms. Sophia Gray	Ms. Kathy Hanson
Ms. Wendy Holder	Mr. Rafael Ruvalcaba	

Mission Middle School; to attend an Enrichment Curriculum Standards meeting; May 13, 2000; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Monica Patino

Mission Middle School; 1999-2000 school year; to serve as a Spanish language translator; appropriate annual rate of pay.

Ms. Carmen Rivera

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; to attend a MAP meeting; May 8, 2000; not to exceed one (1) hour each; appropriate hourly rate of pay.

Mr. Alan Stringer	Ms. Patricia Prosser	Ms. Thuy Truong
Ms. Devi Curtis	Mr. Tom Bystrzycki	Ms. Yvonne Kimbrough

Jurupa Valley High School; to participate in a mandatory summer school meeting; June 8, 2000; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Shirley Gonzalez	Ms. Julie Rosa	Ms. Toni Fletcher
Ms. Christine Rizzo	Ms. Blanca Preciado-Diaz	Ms. Lauretta Cortez
Mr. Will Murray	Mr. Jerry Bowman	Mr. Andrew Scherrer
Mr. Ric Slagle	Ms. Kathy McSkimming	Mr. Pat Monaco
Mr. Mervin Tapsfield	Mr. Enrique Velasquez	Ms. Victoria Kelley
Ms. Ann Hwang	Ms. Kelly Krocker	Mr. Nate Hass
Mr. Gary Golden	Mr. William Pine	Mr. Mack White
Mr. James Moore	Ms. Suzanne Rowland	Mr. Ed Luna
Ms. Jenelle Benson	Mr. Chuck Armenta	Ms. Jennifer Chamberlin
Ms. Donna Staub		

Jurupa Valley High School; registration input for the 2000-2001 school year; April 12-27; not to exceed 39.5 hours total; appropriate hourly rate of pay.

Ms. Suzanne Murray

Jurupa Valley High School; to attend an Enrichment Curriculum Standards meeting; March 28, 2000 through May 18, 2000; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Ms. Debbie Buckhout

Rubidoux High School; to attend an Enrichment Curriculum Standards meeting; April 16, 2000 through May 13, 2000; not to exceed 4.5 hours each; appropriate hourly rate of pay.

Ms. Connie Halloway Ms. Kathy Schroeder

Rubidoux High School; SB813 duties; April 1, 2000 through June 30, 2000; not to exceed 90 hours total; appropriate hourly rate of pay.

Ms. Jill Trosper	Mr. Zelmon McBride	Mr. Fred Drury
Mr. James Heidecke	Mr. Ignacio Godoy	Ms. Kathy Jensen

Van Buren Elementary; to coordinate programs and provide supplemental services to students and parents; April 28, 2000 through June 16, 2000; appropriate hourly rate of pay.

Ms. Jessie Caballero

Personnel Report #22

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Jason Hacker 9995 Diana Avenue Riverside, CA 92503	As needed CBEST Waiver

Leave of Absence

Teacher	Ms. Rebeca Clampitt 2538 Ironsides Circle Corona, CA 91720	Unpaid Special Leave July 1, 2000 through June 30, 2001 without compensation or health and welfare benefits.
Teacher	Ms. Irasema Guzman P.O. Box 314 Mecca, CA 92254	Unpaid Special Leave July 1, 2000 through June 30, 2001 without compensation or health and welfare benefits.
Teacher	Ms. Yvonne Kimbrough 1827 S. Peppertree Ln. San Bernardino, CA 92408	Unpaid Special Leave July 1, 2000 through June 30, 2001 without compensation or health and welfare benefits.

Resignation

Teacher	Mr. Mark Herring 7450 Valle Vista Drive Rancho Cucamonga, CA 91730	Eff. June 16, 2000
Teacher	Ms. Paula Germain 3776 Vine Street Norco, CA 91760	Eff. June 16, 2000
Teacher	Ms. Charla Tkachuk 16253 Moon Bow Court Riverside, CA 92503	Eff. June 16, 2000

CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Nancy Vicuna 537 Fountain Drive Mira Loma, CA 91752	Eff. June 1, 2000 Work Year F Part-time

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education; to work on June 1, 2000 in lieu of the holiday on May 29, 2000; not to exceed four (4) hours total; appropriate hourly rate of pay.

Instructional Aide Mr. Dan Torchia

Glen Avon Elementary; CBET training; May 20, 2000 through June 17, 2000; not to exceed 50 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Cindy Rivera
Bil. Language Tutor Ms. Esperanza Rivera

Glen Avon Elementary; to expand classroom libraries to meet state standards; May 1, 2000 through September 8, 2000; not to exceed 243 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Rita Lang

Indian Hills Elementary; 1999-2000 school year; to serve as a designated Spanish translator; appropriate annual rate of pay.

Bil. Language Tutor Ms. Olga Halvorsen

Pacific Avenue Elementary; to provide adequate coverage to the RSP program; May 11, 2000 through June 16, 2000; not to exceed three (3) hours per day; appropriate hourly rate of pay.

Instructional Aide Ms. Therese Gonyer

Pedley Elementary; to process new Title I materials, inventory old materials, work on Title I library, and organize instructional strategies; May 30, 2000 through June 30, 2000; not to exceed 80 hours each; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Vivian Carrasco
Clerk-Typist Ms. Estelle Horner

Pedley Elementary; babysitting for ELAC meeting; May 15, 2000 through June 16, 2000; not to exceed five (5) hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Gail Tellez

Pedley Elementary; to continue to provide school/home communications and translations; August 30, 1999 through June 16, 2000; not to exceed 50 hours total; appropriate hourly rate of pay.

Bilingual Language Tutor Ms. Yolanda Muniz

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Language Services; to pack and close up for summer; July 5, 2000; not to exceed six (6) hours total; appropriate hourly rate of pay.

Language Proficiency Eval. Ms. Delma Kason
Language Proficiency Eval. Ms. Lydia Reese
Language Proficiency Eval. Ms. Estela Sanchez

Language Services; state mandated testing of language proficiency; August 21, 2000 through September 8, 2000; not to exceed 112 hours total; appropriate hourly rate of pay.

Language Proficiency Eval. Ms. Delma Kason
Language Proficiency Eval. Ms. Lydia Reese
Language Proficiency Eval. Ms. Estela Sanchez

Sunnyslope Elementary; to serve SDC students during the summer program; June 26, 2000 through August 1, 2000; not to exceed five (5) hours per day; appropriate hourly rate of pay.

Activity Supervisor Ms. Gloria Acosta

Sunnyslope Elementary; extended day activities for students; April 1, 2000 through May 31, 2000; not to exceed seven (7) hours total; appropriate hourly rate of pay.

Bilingual Language Tutor Ms. Sylvia Alcantar

West Riverside Elementary; to continue to provide/add materials to the Teacher Resource Center that will enhance the overall Mathematics program; June 20-30, 2000; not to exceed 40 hours each; appropriate hourly rate of pay.

Clerk-Typist Ms. Linda Ledesma
Clerk-Typist Ms. Cindy Viehmann
Clerk-Typist Ms. Rita Sanchez

Jurupa Middle School; to finalize scheduling, schedule special education students, print locator forms, and process cum files and testing data; June 26, 2000 through August 23, 2000; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary Ms. Pat Hernandez

Mira Loma Middle School; to prepare CUM files and transfer to high school and work on master schedule with NETEL; June 26-30, 2000 and August 17-23, 2000; not to exceed eight (8) hours per day; $11.441 per hour.

Secretary Ms. Denise Hopper

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Valley High School; registration input for the 2000-2001 school year; April 12-13; not to exceed 13 hours each; appropriate hourly rate of pay.

Night Attendance Caller Ms. Angela Painter
Night Attendance Caller Ms. Virginia Kirley

Jurupa Valley High School; to bubble CRT's; June 1-2, 2000; not to exceed 5 ½ hours each; appropriate hourly rate of pay.

Activity Supervisor Ms. Lori Anderson
Activity Supervisor Ms. Louise Pinkerton

Rubidoux High School; summer school input and schedule input for 2000-2001 school year; June 26, 2000 through August 23, 2000; not to exceed 40 days total; appropriate hourly rate of pay.

Secretary Ms. Maria Villa

Rubidoux High School; to accomplish transcript requests receiving during summer; June 20 2000 through September 1, 2000; not to exceed 50 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Cheryl Schneider

Rubidoux High School; for library inventory and start up for the 2000-2001 school year; June 26, 2000 through August 23, 2000; not to exceed 10 days total; appropriate hourly rate of pay.

Library Technician Ms. JoAnn Alford

Rubidoux High School; to assist in distribution of textbooks for summer school; June 20, 2000 through September 1, 2000; not to exceed 20 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Cherri Stewart

Rubidoux High School; to accomplish athletic clearances for the fall athletics and to prepare master athletic calendar for the 2000-2001 school year; June 20, 2000 through September 1, 2000; not to exceed 20 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Rosanne Salvatore

Rubidoux High School; to complete summer school maintenance; June 20, 2000 through September 1, 2000; not to exceed 10 hours per week; appropriate hourly rate of pay.

Pool Manager Mr. Tony Allega

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rubidoux High School; to assist with scheduling appointments for 9th grade registration and preparing packets; June 26, 2000 through July 28, 2000; not to exceed 25 days total; appropriate hourly rate of pay.

Secretary Ms. Theresa Beckman

Rubidoux High School; to assist with 9th-12th grade registration; August 14, 2000 through September 1, 2000; not to exceed 15 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Laura Olaiz

Food Services; to assist with end of the month claims and to pay bills; June 27-28, July 17-19, and August 15-17; not to exceed 4 hours per day; appropriate hourly rate of pay.

Senior Fiscal Clerk Ms. Cyndie Churilla

Food Services; summer school work; June 27-30, July 3-7, and July 11-28; not to exceed 2 hours per day; appropriate hourly rate of pay.

Food Service Clerk Ms. Beverly Barnes

Food Services; to enter applications for the 2000-01 school year; August 17-18, August 22-24, and August 29-31; appropriate hourly rate of pay.

Senior Fiscal Clerk Ms. Penny Travis

Education Support Services; additional assistance needed to complete end of the year filing and preparation for move; June 20-July 31; not to exceed 20 days, 8 hours per day; appropriate hourly rate of pay.

Translator Clerk-Typist Ms. Isabel Albo

Mission Middel School; preparation of materials and mailings for the University Partnership Grant; January through June 2000; not to exceed 60 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Lori Pardon

Substitute Assignment

Activity Supervisor	Ms. Ruthann DeRonda 8253 Santiago Creek Riverside, CA 92509	As needed
Secretary	Ms. Marie Hamilton 3505 Rubidoux Blvd. Riverside, CA 92509	As needed

Personnel Report #22

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Everardo Hernandez 878 S. Philadelphia #C Anaheim, CA 92805	As needed
Clerk-Typist	Ms. Elisa Ortega 3078 Panorama #A Riverside, CA 92506	As needed

Leave of Absence

Bilingual Language	Ms. Maria Jimenez-Torres 14266 Windjammer Drive Moreno Valley, CA 92553	Unpaid Special Leave July 1, 2000 through June 16, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

39-Month Reemployment List

Bus Driver	Ms. Denise Stewart 6459 Grand Valley Trail Riverside, CA 92509	Eff. June 6, 2000
Activity Supervisor	Ms. Debbie Treharne 5527 Rutile Street Riverside, CA 92509	Eff. June 5, 2000

Termination

Instructional Aide (Probationary)	Ms. Andrea Pastores 3336 Poplar Street Riverside, CA 92501	Eff. June 12, 2000

Resignation

Clerk-Typist	Ms. Linda Edwards 4949 Rigel Way Mira Loma, CA 91752	Eff. June 19, 2000
Cafeteria Assistant I	Ms. Stacy Harp 4176 Chittenden Circle Riverside, CA 92509	Eff. June 17, 2000
Cafeteria Assistant II	Ms. Sonya Hernandez 5578 34th Street #47 Riverside, CA 92509	Eff. June 6, 2000

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Instructional Aide	Ms. Margaret Mahoney 8690 45th Str4eet Riverside, CA 92509	Eff. August 2, 2000
Administrative Secretary	Ms. Jennifer Mitchell 1367 Coral Gables Way Corona, CA 92881	Eff. June 16, 2000
Instructional Aide	Ms. Angela Trimble 770 Hacienda Drive Riverside, CA 92507	Eff. June 8, 2000
On-Campus Detention Supervisor/Personnel Clerk	Mr. Jeff Huerta 871 Arbor Ridge Road Perris, CA 92571	Eff. June 19, 2000
Instructional Aide	Ms. Veronica Martinez 139 S. Third Avenue Covina, CA 91723	Eff. June 16, 2000
Instructional Aide	Ms. Diane Pearson 7450 Peggy Avenue Riverside, CA 92509	Eff. June 16, 2000
Instructional Aide/ Activity Supervisor	Ms. Rebecca Jackson 5374 Mesa Verde Drive Sparks, NV 89436	Eff. June 10, 2000
Custodian	Mr. Paul Miranda 836 Filbert Street Corona, CA 91719	Eff. July 31, 2000
Instructional Aide-Headstart/Preschool	Ms. Gladys Bonesteel 6341 Canal Street Riverside, CA 92509	Eff. July 1, 2000

Return to Previous Classification

Clerk Typist to Instructional Aide	Ms. Sonia DelToro 7578 Jayhawk Drive Riverside, CA 92509	Eff. June 19, 2000

MANAGEMENT PERSONNEL

Voluntary Demotion

From Elementary Principal To Teacher on Special Assignment	Mr. John Allen 2110 Almeria Street #105 Corona, CA 91719	Eff. July 1, 2000

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Maintenance and Operations; to irrigate various sites; June 1-30, 2000; not to exceed eight (8) hours per day; $10.638 per hour.

Irrigator Mr. Richard Martinez

Textbook Warehouse; to serve as a Peak Load Assistant; May 24, 2000 through June 19, 2000; not to exceed four (4) hours per day each; $8.23 per hour.

Peak Load Assistant Ms. Jennifer Todd
Peak Load Assistant Ms. Doris Sanchez
Peak Load Assistant Ms. Georgia Lindsey

Preschool Program; to serve as a Peak Load Assistant; May 22, 2000 through June 30, 2000; not to exceed eight (8) hours per day; $11.00 per hour.

Peak Load Assistant Ms. Dolores Gonzales
Peak Load Assistant Ms. Terri Rollings

Preschool Program; to serve as a Peak Load Assistant; June 5, 2000 through June 6, 2000; not to exceed eight (8) hours per day; $11.00 per hour.

Peak Load Assistant Ms. Elisa Ortega

Preschool Program; to serve as a Peak Load Assistant; June 7, 2000 through June 30, 2000; not to exceed 40 hours per week; $8.23 per hour.

Peak Load Assistant Ms. Elisa Ortega

Purchasing Department; to serve as a Peak Load Assistant; May 31, 2000 through June 30, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant Ms. Rhonda Glass

Transportation Department; to serve as Peak Load Clerical; June 5, 2000 through June 17, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Clerical Ms. Consuela Garcia

Peralta Elementary; to serve as a peak load Assistant for Project BEAR; June 7-9, 2000; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant Ms. Bridget Sandala
Peak Load Assistant Ms. Vicki Johannesson
Peak Load Assistant Ms. Rhonda Glass

Van Buren Elementary; to serve as a Parent Helper; May 22-26, 2000; not to exceed 7 ½ hours total; $9.191 per hour.

Parent Helper Ms. Sandy Reilly

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Jurupa Valley High School; to serve as a Peak Load Assistant; April 11-27, 2000; not to exceed six (6) hours per day; $9.300 per hour.

Peak Load Assistant Ms. Suzanne Murray

Jurupa Valley High School; to serve as a Peak Load Assistant; April 12-13, 2000; not to exceed 6 ½ hours per day; $8.648 per hour.

Peak Load Assistant Ms. Virginia Kirley
Peak Load Assistant Ms. Angela Painter

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

MEMORANDUM OF UNDERSTANDING
Between
JURUPA UNIFIED SCHOOL DISTRICT
And
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION
(May 10, 2000)

The parties agree to amend the current collective bargaining agreement for the 1999-2000 fiscal year as follows:

1. Article 14: Implement a 3.81% salary increase effective January 1, 2000, as attached.

2. Article 17: Implement Health and Welfare benefits as attached.

3. Carry over CSEA reopeners on Article 11 Absences and Leaves, and Article 19 Hours, Overtime, Extra Work and Allowance, to the 2000-2001 fiscal year.

4. Carry over District reopeners on Article 24 Duration, and a new article, District Grievance Procedure, to the 2000-2001 fiscal year.

5. Form a subcommittee to meet on a regular basis to explore and develop options to improve Health and Welfare benefits for the 2000-2001 fiscal year. Both parties agree it is desirable to resolve this issue prior to the September 2000 open enrollment period.

For CSEA:

Eileen Wanton
Cecilia Lillsay
Sandy Mason
Becky Lilis
Vicki Sam

For the District:

Thomas French
Bert Cain
Colin [illegible]

ARTICLE 14

CLASSIFIED SALARY SCHEDULES AND RANGES

For the 1999-2000 school year, the "Classified Salary Schedule" shall increased by the same percentage as the District salary schedule for classifi managers is increased (JUSD Regulation 4440). Both schedules shall have the sar effective date.

CLASSIFIED SALARY SCHEDULES AND RANGES

Range	Job Classification	Work Year
Maintenance		
43	Telephone Network Technician	A
43	Computer Support Technician	A
41	Electric/Electronic Technician	A
41	Electrician	A
41	Heating and Air Conditioning Mechanic	A
40	User Support Specialist	A
37	Carpenter	A
37	Plumber	A
35	Locksmith	A
35	Painter	A
35	General Maintenance Journeyman	A
35	Office Machines/Audio Visual Repair Specialist	A
35	Fire Service Technician/Maintenance Worker	A
29	Maintenance Worker	A
Building Operations		
27	Head Custodian - Multiple Site	A
26	Head Custodian - Elementary and NVHS	A
25	Lead Night Custodian	A
25	Custodian Specialist	A
23	Custodian (Floor Crew)	A
22	Custodian	A
Grounds Operations		
30	Grounds Equipment Specialist	A
26	Grounds Equipment Operator	A
25	Sprinkler Technician	A
23	Grounds Worker	A
Transportation		
38	Heavy Duty Mechanic/Brake Inspector	A
35	Dispatcher/Bus Driver Trainer	A
33	Light Duty Mechanic/Brake Inspector	A
32	Automotive Service Coordinator	A
27	Automotive Servicer	A
26	Bus Driver	F
26	Bus Driver - Special Students	F
26	Transportation Technician	A
Food Services		
35	Food Services Coordinator	B
31	Computer Network Technician-Food Services	B
26	Cafeteria Manager - High School	E1
23	Cafeteria Manager - Middle School	E1
23	Cafeteria Manager - Elementary (Multiple Site)	E1
23	Cafeteria Assist. Manager - Secondary (Multiple)	E1
21	Cafeteria Assist. Manager - Elementary (Multiple)	E1
20	Cafeteria Manager - Elementary (Single Site)	E1
19	Food Service Clerk	E1
17	Cafeteria Assistant III	E1
14	Cafeteria Assistant II	F
11	Cafeteria Assistant I	F

Range	Job Classification	Work Year
Student Supervision		
26	Pool Manager	E1
22	Campus Supervisor	E1
21	On Campus Detention Supervisor	E1
20	Agriculture Assistant	E1
14	Night Attendance Caller	E1
8	Activity Supervisor	F1
Instructional		
45	Preschool Teacher with B.A.	E2 or G
43	Preschool Teacher	E2 or G
23	Library Technician	A or D
23	Instructional Media Assistant	B
23	Career Center Clerk	C
23	Athletic Fields and Facilities Attendant	A
21	Health Care Aide	E1
20	Language Proficiency Evaluator	E1
20	Instructional Aide - Head Start/Preschool	E1, E2, or G
18	Bilingual Language Tutor	E1
22	Elementary Media Center Clerk	E1
17	Instructional Aide	E1, E2, or G
17	Independent Study Aide	F
Clerical-Secretarial		
31	Secretary - High School Principal	A
30	Administrative Secretary	A or B
28	Instructional Materials Technician	A
27	Secretary - Middle School Principal	B
27	Secretary - Elementary and NVHS Principal	C
27	Secretary/Account Clerk	A, B or D
26	Secretary - High School Assistant Principal	A or B
25	Secretary	B or D
22	Translator/Clerk-Typist	E1
20	Clerk-Typist	E1
Clerical-Fiscal		
34	Business Services Technician	A
34	Accounting Technician	A
30	Stores Technician	A
30	Buyer	A
29	Benefits Technician	A
28	Payroll Specialist	A
26	ASB Bookkeeper Secretary	A
25	Account Clerk	A
25	Records Clerk	C
25	Purchasing Clerk	A
22	Senior Fiscal Clerk	A, D or E1
Warehouse		
25	Stock Clerk/Delivery Driver	A
Publications		
37	Senior Print Technician	A
28	Print Technician	A
19	Print Clerk	A

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CLASSIFIED SALARY SCHEDULE (Effective January 1, 2000)

0.0381

Range/ Step	A Month	A Hrly.	B Month	B Hrly.	C Month	C Hrly.	D Month	D Hrly.	E Month	E Hrly.
1	1,148	$6.623	1,203	$6.941	1,263	$7.287	1,327	$7.656	1,393	$8.037
2	1,175	$6.779	1,234	$7.119	1,296	$7.477	1,361	$7.852	1,429	$8.244
3	1,203	$6.941	1,263	$7.287	1,327	$7.656	1,393	$8.037	1,465	$8.452
4	1,234	$7.119	1,296	$7.477	1,361	$7.852	1,429	$8.244	1,500	$8.654
5	1,263	$7.287	1,327	$7.656	1,393	$8.037	1,465	$8.452	1,534	$8.850
6	1,296	$7.477	1,361	$7.852	1,429	$8.244	1,500	$8.654	1,575	$9.087
7	1,327	$7.656	1,393	$8.037	1,465	$8.452	1,534	$8.850	1,611	$9.294
8	1,361	$7.852	1,429	$8.244	1,500	$8.654	1,575	$9.087	1,654	$9.542
9	1,393	$8.037	1,465	$8.452	1,534	$8.850	1,611	$9.294	1,693	$9.767
10	1,429	$8.244	1,500	$8.654	1,575	$9.087	1,654	$9.542	1,737	$10.021
11	1,465	$8.452	1,534	$8.850	1,611	$9.294	1,693	$9.767	1,778	$10.258
12	1,500	$8.654	1,575	$9.087	1,654	$9.542	1,737	$10.021	1,823	$10.518
13	1,534	$8.850	1,611	$9.294	1,693	$9.767	1,778	$10.258	1,869	$10.783
14	1,575	$9.087	1,654	$9.542	1,737	$10.021	1,823	$10.518	1,914	$11.043
15	1,611	$9.294	1,693	$9.767	1,778	$10.258	1,869	$10.783	1,961	$11.314
16	1,654	$9.542	1,737	$10.021	1,823	$10.518	1,914	$11.043	2,009	$11.591
17	1,693	$9.767	1,778	$10.258	1,869	$10.783	1,961	$11.314	2,059	$11.879
18	1,737	$10.021	1,823	$10.518	1,914	$11.043	2,009	$11.591	2,108	$12.162
19	1,778	$10.258	1,869	$10.783	1,961	$11.314	2,059	$11.879	2,161	$12.468
20	1,823	$10.518	1,914	$11.043	2,009	$11.591	2,108	$12.162	2,215	$12.779
21	1,869	$10.783	1,961	$11.314	2,059	$11.879	2,161	$12.468	2,269	$13.091
22	1,914	$11.043	2,009	$11.591	2,108	$12.162	2,215	$12.779	2,327	$13.425
23	1,961	$11.314	2,059	$11.879	2,161	$12.468	2,269	$13.091	2,382	$13.743
24	2,009	$11.591	2,108	$12.162	2,215	$12.779	2,327	$13.425	2,443	$14.095
25	2,059	$11.879	2,161	$12.468	2,269	$13.091	2,382	$13.743	2,503	$14.441
26	2,108	$12.162	2,215	$12.779	2,327	$13.425	2,443	$14.095	2,566	$14.804
27	2,161	$12.468	2,269	$13.091	2,382	$13.743	2,503	$14.441	2,626	$15.150
28	2,215	$12.779	2,327	$13.425	2,443	$14.095	2,566	$14.804	2,694	$15.543
29	2,269	$13.091	2,382	$13.743	2,503	$14.441	2,626	$15.150	2,759	$15.918
30	2,327	$13.425	2,443	$14.095	2,566	$14.804	2,694	$15.543	2,827	$16.310
31	2,382	$13.743	2,503	$14.441	2,626	$15.150	2,759	$15.918	2,896	$16.708
32	2,443	$14.095	2,566	$14.804	2,694	$15.543	2,827	$16.310	2,970	$17.135
33	2,503	$14.441	2,626	$15.150	2,759	$15.918	2,896	$16.708	3,041	$17.545
34	2,566	$14.804	2,694	$15.543	2,827	$16.310	2,970	$17.135	3,115	$17.971
35	2,626	$15.150	2,759	$15.918	2,896	$16.708	3,041	$17.545	3,194	$18.427
36	2,694	$15.543	2,827	$16.310	2,970	$17.135	3,115	$17.971	3,273	$18.883
37	2,759	$15.918	2,896	$16.708	3,041	$17.545	3,194	$18.427	3,353	$19.345
38	2,827	$16.310	2,970	$17.135	3,115	$17.971	3,273	$18.883	3,437	$19.829
39	2,896	$16.708	3,041	$17.545	3,194	$18.427	3,353	$19.345	3,522	$20.320
40	2,970	$17.135	3,115	$17.971	3,273	$18.883	3,437	$19.829	3,608	$20.816
41	3,041	$17.545	3,194	$18.427	3,353	$19.345	3,522	$20.320	3,697	$21.329
42	3,115	$17.971	3,273	$18.883	3,437	$19.829	3,608	$20.816	3,789	$21.860
43	3,194	$18.427	3,353	$19.345	3,522	$20.320	3,697	$21.329	3,882	$22.397
44	3,273	$18.883	3,437	$19.829	3,608	$20.816	3,789	$21.860	3,981	$22.968
45	3,353	$19.345	3,522	$20.320	3,697	$21.329	3,882	$22.397	4,074	$23.504
46	3,437	$19.829	3,608	$20.816	3,789	$21.860	3,981	$22.968	4,177	$24.099
47	3,522	$20.320	3,697	$21.329	3,882	$22.397	4,074	$23.504	4,279	$24.687
48	3,608	$20.816	3,789	$21.860	3,981	$22.968	4,177	$24.099	4,386	$25.304
49	3,697	$21.329	3,882	$22.397	4,074	$23.504	4,279	$24.687	4,493	$25.922
50	3,789	$21.860	3,981	$22.968	4,177	$24.099	4,386	$25.304	4,606	$26.574
51	3,882	$22.397	4,074	$23.504	4,279	$24.687	4,493	$25.922	4,719	$27.226
52	3,981	$22.968	4,177	$24.099	4,386	$25.304	4,606	$26.574	4,834	$27.889

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ARTICLE 17

HEALTH AND WELFARE BENEFITS

Section 1 - Health and Welfare Benefit Allowance.

A. Maximum Allowance.

The District will pay annually a maximum allowance of four thousand fou. hundred dollars ~~($4,400)~~ $4600 per qualified unit member for specified healtl and welfare benefits. All costs for benefits exceeding the maximum allowance shall be paid by the unit member. A "qualified" unit member is a member of the bargaining unit whose employment was regularly four (4) or more hours per day on or before July 1, 1977 or, if approved by the District for employment after that date, whose employment is regularly eight (8) hours per day.

B. Pro-rated Allowance.

Unit members whose employment is regularly less than eight (8) hours per day will receive annually a maximum allowance in the same proportion of the current maximum District dollar contribution amount that their regular daily hours of employment bear to eight (8) hours, with the following exceptions:

1. Unit members whose employment was regularly four (4) or more hours per day on or before July 1, 1977 (See Section 1,A above).
2. Unit members hired on or after January 1, 1994 whose employment is regularly three or fewer hours per day shall not receive any allowance for health and welfare benefits.

Section 2 - Specified Health and Welfare Benefits.

Subject to the provisions and requirements of the jointly approved insurance carriers, the following benefit options are available to unit members under a "Section 125 Premium Only Plan" effective October 1, 1992. Payroll deductions will be made for costs of coverage beyond the District allowance for approved plans.

A. Mandatory Coverages

1. All unit members who are eligible for health and welfare benefits shal have mandatory American United Life insurance coverage of five thousand dollars ($5,000).

2. All unit members who are eligible for health and welfare benefits sha have mandatory group disability (income protection) coverage beginning on October 1, 1986.

B. Optional Coverages

1. Unit members, at their option, may select health coverage with eithe ~~Reach II (Eclipse and Trilogy),~~ Blue Cross – California Care C1 or Kaise for themselves, or for themselves and their dependents.

2. Unit members, at their option may select membership in MetLife Denta Plan or Reach the Tooth Dental Plan, or Delta Dental-Delta Care for themselves or for themselves and their dependents.

3. Unit members, at their option, may select American United Life or Insurance Company of North America/CSEA life insurance for themselves or for themselves and their dependents.

4. Unit members, at their option, may select a supplemental Americar Fidelity income protection plan.

5. Unit members at their option, may select membership in Safeguard Vision Plan for themselves or for themselves and their dependents.

Section 3 - Deductions and Payments.

Any necessary deductions authorized by unit members shall be deducted from September through June payrolls.

Section 4 - Insurance Period.

District Health and Welfare benefit insurance policies are in effect from October 1 through the following September 30.

Section 5 - Special Conditions.

Subject to the provisions and requirements of the insurance carriers, the following special conditions are available to unit members.

A. The optional coverages of the prior year are automatically continued for each qualified unit member. Adjustment of any necessary payroll deductions will automatically be made to reflect rate changes and/or a change in the amount of District contribution.

B. A unit member who was qualified the prior year but elected no optional insurance coverage may initiate such coverage which is effective October 1 annually during or before the designated sign-up period each September or by mutual agreement if negotiations have not been completed by October 1.

C. A new unit member may select optional health and welfare benefits within the first thirty (30) days of employment.

D. A unit member may discontinue optional Health and Welfare benefits and any related payroll deductions at any time.

E. Newly authorized or discontinued deductions will be processed on the next payroll occurring fifteen (15) or more days after written notice by the unit member. Insurance coverage becomes effective on the first of the month following the first payroll deduction.

F. In the event a unit member is granted a long-term unpaid leave of absence to perform paid duties for the District in a non-bargaining unit position, the unit member's health and welfare benefits shall continue for the duration of the leave unless duplicated in the non-unit position.

G. Unit members who are absent because of illness and who have exhausted their accumulated paid leave shall continue to receive full insurance coverage paid by the District for that period of illness not to exceed twelve (12) months following exhaustion of said leave.

Section 6 - Unit Member Responsibility.

Each qualified unit member is responsible for initiating, revising, or discontinuing optional fringe benefits and authorizing any necessary related payroll deductions by personally completing written forms in the District Business Office during regular working hours. Arrangements will be made to accommodate unit members whose work day is the same as that of the Business Office personnel.

Section 7 - Cash Option.

Health and Welfare benefit money not expended on the unit member's other health and welfare coverage shall be available for cash payment at the unit member's option. Such cash payments shall be reduced by 4.27% to offset District costs associated with providing this benefit.

Section 8 - Carriers and Coverages.

Specific carriers and coverages of all unit members' insurance plans paid by payroll deductions or specified Health and Welfare benefits shall be mutually agreed to by the Association and District. Requests by either party to change existing insurance plans must be made on or before July 15 annually for October 1 implementation.

Section 9 - Life Insurance for Certain Part-Time Unit Members

Effective October 1, 1999 the District shall purchase a $5,000 Life Insurance Policy for each permanent unit member whose regular hours equal or exceed fifteen (15) per week, and who are not covered by the mandatory insurance coverage referenced in Section 2 of this Article. Reasonable procedures for implementing this Section will be developed in the Business Office. This Section shall be subject to the provisions and requirements of the insurance carrier(s).

Section 10 - Medical Coverage After Age 65.

Unit members retiring after June 30, 1991 shall be eligible to continue to purchase coverage in a District group medical insurance plan after reaching the age of 65, provided that these conditions exist:

a. The retiree has been employed in the District for no less than ten (10) years.

b. The plan carrier allows such participation.

c. The retiree is otherwise eligible for enrollment in the plan.

d. The entire cost of such coverage shall be paid by the retiree.

Section 11 - District Responsibility.

The District's full and complete obligations under this Article are limited t payment of the premiums through payroll deduction as indicated above and assistin unit members in resolving problems with carriers.

However, it is expressly understood that all terms and conditions of the variou programs available pursuant to this Article are the insurance carriers' responsibility Therefore, all disputes with respect to the carriers' administrations of such programs are not the responsibility of the District, and are not subject to the grievance procedure(s) ir this Agreement.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: California School Employees' Association Certificated ____ Classified x

New Agreement x or Reopener ____

The proposed agreement is a one year agreement that covers the period beginning July 1, 1999 and ending June 30, 2000 and will be acted upon by the Governing Board at its meeting on June 19, 2000. (Date)

A. Proposed Change in Compensation

	Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 1999 - 00	Year 2 19__ - __	Year 3 19__ - __
1.	Salary Schedule - Increase (Decrease)	$10,523,652	$ 209,185 1.99 %	$ %	$ %
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement	*	$ %	$ %	$ %
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		$ %	$ %	$ %
		Description			
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	$ 3,339,697	$ 32,111 .96 %	$ %	$ %
5.	Health/Welfare Benefits - Increase (Decrease)	$ 2,067,736	$ 93,988 4.55 %	$ %	$ %
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	$	$ %	$ %	$ %
7.	Total Number of Represented Employees				
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	$15,931,085	$335,284 2.10 %	$ %	$ %

*Step Column is included in cost prior to proposed agreement

Cost for the increase due to the Collective Bargaining Agreement is included in Line 1.

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A.1 Provide a brief narrative of the proposed change in compensation, include percentage change(s), effective date(s), and comments and explanations as necessary

For the 1999/2000 school year, the classified salary schedule shall be increased by 3.81% effective January 1, 2000. Health and Welfare benefits will increase by $200 from $4,400 to $4,600 annually, effective July 1, 1999.

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.) N/A

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations. N/A

D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

N/A

E. Source of Funding for Proposed Agreement

1. Current Year General Fund Reserve

2. How will the ongoing cost of the proposed agreement be funded in future years?

General Fund - Ongoing Revenue Limit COLA

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations) N/A

3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$105,368,148
b. State Standard Minimum Reserve Percentage for this District	3 %
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 OR $50,000 for a district with less than 1,001 ADA)	$ 3,161,044

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	$ 4,030,429
b. General Fund Budgeted Unrestricted Unappropriated Amount	$
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	$
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	$
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	$
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	$
g. Total District Budgeted Unrestricted Reserves	$ 4,030,429

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes ☒ No ☐

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

Benita B. Roberts — 5/24/00

District Superintendent (signature) — Date

Contact Person: Pam Lauzon — Telephone No: (909) 222-7887

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IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)

Date of governing board approval of budget revisions in Col. 2 June 19, 2000

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Budget Before Settlement (As of 3/20/00)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES Revenue Limit Sources (8010-8099)	73,216,277			73,216,277
Remaining Revenues (8100-8799)	29,170,724			29,170,724
TOTAL REVENUES	102,387,001			102,387,001
EXPENDITURES 1000 Certificated Salaries	55,575,704			55,575,704
2000 Classified Salaries	14,266,583	209,185		14,475,768
3000 Employees' Benefits	14,284,924	126,099		14,411,023
4000 Books and Supplies	5,426,830			5,426,830
5000 Services and Operating Expenses	10,553,480			10,553,480
6000 Capital Outlay	2,562,635			2,562,635
7000 Other	1,030,468			1,030,468
TOTAL EXPENDITURES	103,700,624	335,284		104,035,908
OPERATING SURPLUS (DEFICIT)	<1,313,623>	<335,284>		<1,648,907>
OTHER SOURCES AND TRANSFERS IN	589,897			589,897
OTHER USES AND TRANSFERS OUT	1,667,524			1,667,524
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	<2,391,250>	<335,284> *		<2,726,534>
BEGINNING BALANCE	7,666,889			7,666,889
CURRENT-YEAR ENDING BALANCE	5,275,639			4,940,355
COMPONENTS OF ENDING BALANCE: Reserved Amounts	365,426			365,426
Reserved for Economic Uncertainties	4,365,713	<335,284>		4,030,429
Board Designated Amounts	544,500			544,500
Unappropriated Amounts	-0-			-0-

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds (etc.)_____

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