

BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Benita B. Roberts

MONDAY, MARCH 20, 2000

MISSION MIDDLE MULTI-PURPOSE ROOM
5961 Mustang Lane, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Teacher's Lounge pursuant to Government/Education Codes listed below:

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #16, and public employee discipline/dismissal/release/non-renewal/reassignment/resignation/retirement/complaints.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #00-045, #00-046, #00-052.

CONFERENCE WITH LEGAL COUNSEL: PENDING LITIGATION pursuant to Section 54956.9
SUPERIOR COURT CASE NO. RIC 323605: Dingman, et al. vs Jurupa School District, et al.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

Flag Salute

(Mission Middle Student)

Inspirational Comment

(Mrs. Adams)

COMMUNICATIONS SESSION

1. Report of Student Representatives

a. Hear Reports from 1999-00 Student Representatives

(Mrs. Roberts)

The Board welcomes Joshua Johnson, Jurupa Valley High School Student Representative, and Crystal Hadden, Rubidoux High School Student Representative. Student representatives may wish to address the Board regarding student achievements, interests, or other matters.

b. Welcome to Mission Middle School

(Mrs. Roberts)

Mission Middle School Principal, Mr. Jay Trujillo, will welcome the Board and present information on Mission Middle School's first "College Week," scheduled for March 27-31, 2000. Activities during "College Week" will include:

- (1) Lessons that help students connect college majors with careers and analyze the advantages of a post-secondary education.
- (2) Presentations by UC Riverside students.
- (3) A college fair with representatives from 13 campuses.
- (4) Student art and decorations to promote college awareness.
- (5) A workshop for parents - representatives and materials from UC Riverside, CSU San Bernardino, California Scholarshare Program, and Riverside County Office of Education and the AVID Program will share information on admission requirements, financial aid, and steps families should start in middle school to help make college a reality for their children. This event is posted on the web page for the California Department of Education as a part of College Awareness Month in California.

All activities have been made possible through Mission Middle School's involvement in the School-University Partnership. This three-year grant, awarded by the University of California, provides support to Mission Middle School and Rubidoux High School. The goal of this partnership is to increase the number of students who meet the UC admission requirements and to increase the total number of students who enroll in a university upon graduation from high school. A reception is planned to bring together the major stakeholders in this partnership, including the faculties of Rubidoux High School, Mission Middle School, and UC Riverside, JUSD and RCOE officials, parent and student leaders, and business and community partners in education.

Students from Mission Middle School's AVID program will also provide information on 1999-2000 activities. Information only.

2. Recognition

a. Recognize District Science Fair Winners

(Dr. Mason)

On Thursday, March 9, 2000, two-hundred and thirty-four (234) elementary and secondary students entered their projects in the District Science Fair. These students' projects were selected from hundreds of entrants in local fairs held at various schools in the district during February and March. Twenty (20) projects from the intermediate through the senior division will be entered in the Inland Science and Engineering Fair to be held at the National Orange Show, San Bernardino, April 25-27, 2000. Judges for the district contest included both staff and community volunteers.

Mr. Terry Snell and Mr. Vince Rosse, teachers from Rubidoux High School, served as coordinators of the event. The following students were winners in their division (Note: Q=projects that qualify for competition at the Inland Science and Engineering Fair):

PRIMARY DIVISION

Consumer Science

- 1st – Bernycia Askew, Rustic Lane
2nd – Matthew Thomson, Sunnyslope

Life Science

- 1st – Jared Hansen, Granite Hill
2nd – Jean-Paul Salas, Pacific Avenue

Earth Science

- 1st – Steven Turner, Camino Real
2nd – Justin Rasmussen, Stone Avenue

Physical Science

- 1st – James Cummings, IV, Peralta
2nd – Jonathan Collins, Sergio Garcia, Daisy Lopez, Joseph Taylor, Stone Avenue

Consumer Science

- Q 1st – Jenny Williams, Granite Hill
2nd – Kimberly Trunnell and Alexandra Walczak, Peralta

Earth Science

- Q 1st – Luvelle Kennon, Jr., West Riverside
2nd – Melanie Matzenauer, West Riverside

Life Science (group A)

- Q 1st – John-Michael Jones, Granite Hill
2nd – Collette Curran, Stone Avenue

Life Science (group B)

- Q 1st – Adam Armstrong, Sky Country
2nd – Laura Cortes, Van Buren

Physical Science (group A)

- Q 1st – Daniel Klug, Camino Real
2nd – Andy Marvin, Pedley

Physical Science (group B)

- Q 1st – Ashley Johnson, Stone Avenue
2nd – Tiffany Hanson, Stone Avenue

Botany

- Q 1st – Kristin Matulich, Jurupa Middle School
2nd – Caitlin Humpherys, Camino Real

Earth Science

- Q 1st – Jeremy Mullins, Indian Hills
2nd – John Aebischer, Camino Real

Microbiology

- Q 1st – Jamie Roberts, Pedley
2nd – George Cardiel/Adam Stoykovich, Troth

Physical Science (group A)

- Q 1st – Kathleen Meler, Pedley
Q 2nd – William Rendall, Van Buren

Physical Science (group B)

- Q 1st – Brittany Honny, Mission Bell
Q 2nd – Stephanie Keller, Glen Avon

Physical Science (group C)

- Q 1st – Travis Anderson, Sky Country
2nd – Jason Walter, Jurupa Middle School

Zoology (group A)

- Q 1st – Virginia Braun, Indian Hills
2nd – Justin Hansen, Granite Hill

Zoology (group B)

- Q 1st – Elizabeth Slaydon, Pedley
2nd – Christina Gomez and Alice Kim, Troth Street

SENIOR DIVISION

Botany

- Q 1st – Kimberly Weatherspoon, Rubidoux
2nd – Vy Nguyen and Martha Padilla, Rubidoux

Microbiology

- Q 1st – Karla Dominguez and Tattiana Romo, Rubidoux
2nd – Kathleen Loyd and Danny DelToro, Rubidoux

Physical Science

- Q 1st – Michael Swager, Jurupa Valley
2nd – Bryson Jones and David Jones, Jurupa Valley

Zoology

- Q 1st – Scott Chavez, Jurupa Valley
2nd – Kristin Lorenz and Holly Tyer, Rubidoux

2. Recognition (Continued)

- b. Recognize "Best of the Best" for February - Employee Recognition Program (Mrs. Roberts)
Many outstanding nominations were received from employees throughout the District, recommending a colleague for February's "Best of the Best" employee. Nominations continue to be received each month for outstanding service, accomplishments, achievements, or for ongoing excellence. Those related for honorable mention are:

Teresa Beckman	Secretary	Mira Loma Middle
Sam Gee	Teacher	Mission Middle
Ron Needham	Principal	Rubidoux High
Dave Patterson	Teacher	Mira Loma Middle
Jan Pfaff	Account Clerk	Ed Center
Debbie Prutsman	Teacher	Camino Real
Esperanza Rivera	Language Services Tutor	Glen Avon
Patty Sanchez	Teacher	Rustic Lane
Drew Scherrer	Teacher	Mission Middle
Linda Vickers	Teacher on Special Assign.	Ed Center

Selected as "Best of the Best" of Jurupa's employees for February is Melinda Weitzel, Lead Night Custodian at Mission Middle School. Melinda has been described by her colleagues as cheerful, honest, and forthright. She carries out her varied responsibilities with a smile and a positive attitude. Due to Melinda's diligence, the Mission Middle School campus is always in order when there are extra events at the school. Information only.

- c. Accept Donations (Mr. Edmunds)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Jurupa Rotary Club wishes to donate \$400.00, with the request it be used to defray the cost of awards for the District's Annual Spelling Bee.

Parents of Indian Hills Elementary School students have contributed \$1,275.50, with the request it be used to help pay for student field trips.

Parents of the First Grade Class at Van Buren Elementary School students have contributed \$262.45, with the request it be used to pay for the class field trip to Rubidoux Nature Center in December, 1999.

The Mira Loma Middle School PTA wishes to donate \$2,211.84, with the request it be used to purchase instructional materials (\$1,748.53) and library books (\$463.31).

The Science Club of Mira Loma Middle School wishes to donate \$1,706.97, with the request it be used for classroom science activities.

UniTEQ, a division of United Way, on behalf of District employee, Lori Beal, wishes to donate \$300.00 with the request it be used to purchase instructional materials and supplies.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

- * a. Consider Development of Board Policy for Preferential Voting Status for Student Member(s) (Mrs. Roberts)

After the March 6 meeting, Board Ambassadors, Joshua Johnson from Jurupa Valley High School and Crystal Hadden representing Rubidoux High School, presented a petition to the Superintendent to be forwarded to the Board requesting that the status of the student board representative be changed from non-voting representative to "preferential voting member" as outlined in Education Code 35012. For the past two decades, students from both of our comprehensive high schools have been selected by principals, student council representatives, or the student body to serve as board ambassadors. Typically, they have reported on activities taking place at their respective school sites and have been seated at the Board table in the regular Board Room. When meetings are held at school sites, they sit with the staff advisors, assistant superintendents, et al. Recently, the principal of Nueva Vista requested that this campus be represented as well.

The petitions submitted by the two student representatives are included in the supporting documents for Board members. Prior to submitting the petitions, the representative from Jurupa Valley High School, Joshua Johnson, conducted a survey of 14 Riverside County districts to determine the status of their student representatives. In some districts, they are considered non-voting student representatives and in other school districts, preferential voting student members.

The chart listing the status of student representatives in the 14 districts surveyed is included in the supporting documents along with the full text of Education Code 35012, Section (d), giving direction regarding nonvoting pupil members or preferential voting for pupil members. Typically, the rationale for preferential voting status in local board policy is to give student representatives an opportunity to provide meaningful input to the Board regarding decisions affecting them, strengthen communication, and provide a vehicle for representation of all students.

Preferential voting, as used in the Education Code, means *"a formal expression of opinion that is recorded in the minutes and cast prior to the official vote of the governing board. A preferential vote will not serve in determining the final numerical outcome of a vote. No preferential vote will be solicited on matters subject to closed session discussion."*

In reviewing the Education Code sections related to student members, there are three areas in which the Board needs to provide direction for policy development: (1) the selection procedure for student members, (2) whether or not student board members are allowed to propose motions, and (3) the number of student representatives in each year.

After discussion, the Board should give administration direction in the three areas noted for a Board Policy. This Board Policy will be presented to the Board for approval at a first informational reading at the April 3, 2000 regular meeting, and returned for adoption at second reading at the April 17, 2000 regular meeting.

- b. Other Communications and Administrative Reports

(Mrs. Roberts)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-10 as printed.

- * 1. Approve Minutes of March 6, 2000 Regular Meeting
- * 2. Purchase Orders (Mrs. Lauzon)
- * 3. Disbursement Orders (Mrs. Lauzon)
- * 4. Payroll Report (Mrs. Lauzon)
- * 5. Agreements (Mr. Edmunds)
- * 6. Resolution No. 00/17 Resolution for Expenditure of Excess Funds (Mrs. Lauzon)
Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on December 6, 1999, the District has received revenue adjustments in the amount of \$1,804,451, as identified below. Of this total, \$1,184,600, is unrestricted and will increase the unrestricted reserve. The balance remaining, \$619,851, is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED

General Fund – Fund 100

Revenue Limit (Increased ADA and At Risk/Retention)	667,282
Mandated Cost Reimbursement	6,002
Donations	46,319
Staff Development Buy-Out (one day)	<u>213,298</u>
Total	932,901

Lottery Fund – Fund 106

Lottery Revenue	<u>92,400</u>
Total	92,400

Class-Size Reduction – Fund 107

Class-Size Reduction Funding	5,908
Total	5,908

Redevelopment Fund – Fund 118

Redevelopment Revenue	153,391
Total	153,391

TOTAL UNRESTRICTED 1,184,600

RESTRICTED**Special Project – Fund 101**

Vocational Education	2,906
Head Start	25,641
Job Training Partnership Act	9,687
Medi-Cal Reimbursement	15,851
School to Career	20,849
Sp. Ed - Personnel Development	6,326
English Language Acquisition Program	185,500
Engineering and Construction Academy	15,000
Sp. Ed - Federal Preschool	6,628
Sp. Ed - Local Preschool	<26,567>
Sp. Ed – Preschool/Program Specialist	23,756
School Safety	257,200
Mentor Teacher	<5,382>
Early Intervention for School Success	45,000
School to Career	11,215
Total	593,610

Standards Based Instructional Materials (K-12) – Fund 140

Instructional Materials (K-12)	20,328
Total	20,328

Child Development – Fund 700

State Preschool	6,871
Total	6,871

Adult Education – Fund 800

Adult Education – State Aid	<958>
Total	<958>

TOTAL RESTRICTED 619,851

TOTAL 1,804,451

Administration recommends that the Board adopt Resolution #00/17 for Expenditure of Excess Funds.

- * 7. Approve Non-Routine Field Trip Request from Rubidoux High (Dr. Mason)
 Ms. Tricia McDougall, Rubidoux High teacher, is requesting approval to travel to San Jose with approximately five (5) students on Friday, March 31 through Monday, April 3, 2000 to attend the California Association of Student Leaders (CASL) annual leadership conference. The purpose of this trip is to provide students with an opportunity to work and share ideas with other student leaders throughout the state. Costs will be paid through donations and ASB Leadership Funds, travel will be by commercial air, and staff members will provide supervision. Administration has indicated that no eligible student will be denied an opportunity to participate in this field trip due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request for approximately five (5) Rubidoux High students to travel to San Jose on Friday, March 31 through Monday, April 3, 2000 to attend the CASL annual leadership conference.
- * 8. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)
 Ms. Connie Halloway, Rubidoux High teacher, is requesting Board approval to travel to Fresno on Saturday, April 1 through Tuesday, April 4, 2000 with two students to attend the annual FHA/HERO State Leadership Meeting. The purpose of the trip is to participate in leadership activities, including various competitions. Costs for this trip will be paid through fundraising activities, which are conducted throughout the school year. Travel will be by train and meals are included with the registration fee. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request for two Rubidoux High students to travel to Fresno to attend the annual FHA/HERO State Leadership Meeting.
- * 9. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)
 Ms. Rachel Williams, Rubidoux High teacher, is requesting Board approval to travel to Anaheim on Thursday, April 6 through Sunday, April 9, 2000 with approximately ten (10) students to attend the spring National High School Journalism Convention. Students will be offered the opportunity to compete at a national level, receive critical feedback, and make professional contacts. Travel will be by district vehicle, costs will be paid through the Journalism Club funds, and staff will provide supervision. Administration has indicated that no eligible student will be denied an opportunity to participate in this field trip due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip request for approximately ten (10) Rubidoux High students to travel to Anaheim on Thursday, April 6 through Sunday, April 9, 2000 to attend the spring National High School Journalism Convention.
- *10. Approve Non-Routine Field Trip Request from Jurupa Valley High School (Dr. Mason)
 Mr. Paul Wakefield, Jurupa Valley High teacher, is requesting Board approval for a Non-Routine Field Trip for students of the Oceanography class, to Morro Bay on Thursday, April 27 through Sunday, April 30, 2000 with approximately fifty (50) students. The purpose of the trip is to give students an opportunity to observe some of the marine organisms that inhabit the region north of Point Conception. Transportation will be by district vehicles, students will camp at Morro Bay State Park, and supervision will be provided by staff members and parent volunteers. Administration has indicated that no eligible student will be denied an opportunity to participate in this field trip due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request for approximately fifty (50) Jurupa Valley students to travel to Morro Bay on Thursday, April 27 through Sunday, April 30, 2000 to observe marine organisms in the Point Conception region.

* **B. Discuss and Approve Proposal to Transition to Compressed Natural Gas for District Vehicles** (Mrs. Roberts)

As a result of a conversation with Second District Supervisor John Tavaglione expressing his interest in exploring a joint project with the Jurupa Unified School District and the County of Riverside, Board member Ray Teagarden received a letter from the Supervisor requesting to speak with the Board at this evening's meeting. Supervisor Tavaglione will be present to discuss the possibility of pursuing funding to build a compressed natural gas refueling station that would assist the District, the County, and the community in transitioning away from vehicles that burn diesel fuel. A copy of the letter to Mr. Teagarden is included in the supporting documents. After discussion, it is recommended that the Board approve the District's partnership with Riverside County to apply for grant funds to build a compressed natural gas refueling station.

* **C. Review Investment Report – Quarter Ending September 30, 1999** (Mr. Edmunds)

Section 53656 of the California Government Code requires public agencies to render quarterly reports to the Governing Board. The Assistant Superintendent of Business Services will introduce Mr. Joe Aguilar of Vavrinek, Trine, Day and Company. Copies of the investment report are included in the supporting documents. Mr. Aguilar will make a presentation and answer questions.

Administration recommends that the Board accept this Investment Report for Quarter Ending September 30, 1999.

D. Hear and Discuss Proposal for Increasing Health Care Services for Students

(Dr. Tibbetts)

Currently, the District employs seven (7) full-time school nurses to provide mandated health services to more than 19,000 students across 22 school sites. The School Nurse staff is available and on-call for first aid, emergency care, medical referrals, administration and supervision of some medications, hearing and vision screenings, communicable disease control, and other specialized physical health care duties. In addition to these duties, they are also responsible for ensuring that all student medical and health records are maintained, including immunizations, reports from outside agencies, Medi-Cal, and categorical funding logs.

School nurses are assigned to schools on an itinerant basis. Typically, they work at a different school site each day, so that each school receives at least one day of school nurse services per week. If a medical emergency occurs at another assigned school site, they can be paged and immediately travel to that other site. However, due to the high number of high-priority services that must be provided by the school nurses, they are often unable to keep medical and health records updated on a consistent basis. In general, the school nurses indicate that they have a records backlog of 4-5 weeks per school.

Based on the current staffing assignment procedures, four major issues have been identified: (1) limited consistent and on-going health care services at school sites; (2) limited quality of health care services; (3) limited time to update current medical records and logs, and (4) increased numbers of students at sites requiring assistance due to the nature of their physical disabilities (i.e. catheterization, toileting, and diabetes monitoring).

D. Hear and Discuss Proposal for Increasing Health Care Services for Students

(Continued)

(Dr. Tibbetts)

At the request of the Superintendent, possible interventions for the above-identified problem areas were developed. As part of this process, interviews were held with District nursing staff and school principals, discussion with members of the Educational Services Cabinet, and a review of school nurse procedures in other, similar school districts. Based on the data obtained in this process, a solution emerged to provide the best support for the nursing staff and students. A proposal was developed for a three-hour Health Care Aide (HCA) for each school site. This HCA position would (a) provide daily continuity and physical presence at each school site; (b) be available for ordinary and ongoing health care concerns; (c) ensure that student medical records and logs are kept current and up-to-date, and (d) provide specialized health assistance to students with special physical needs.

This model has been implemented on a pilot basis at Rubidoux High School and Pedley Elementary School. District staff, including site principals and school nurses, have been highly positive about the impact these positions have made upon the quality of health care for students at these sites. The cost for adding an additional 21 HCA positions is estimated to be approximately \$134,000 over the course of a school year:

$$\begin{array}{rccccccccc} \text{Cost per hour} & \times & \text{\#days} & \times & \text{\#hours/days} & \times & \text{\#schools} & = & \\ 11.81 & \times & 180 & \times & 3 & \times & 21 & = & \$133,812 \end{array}$$

Under this model, school nurses would serve schools in a consultation and support mode, and provide health services that HCA staff cannot legally or programmatically provide. In addition to the cost noted above, the cost of adding an additional nurse as requested by Mr. Chavez would be approximately \$59,000. This budget request along with other programmatic requests will be presented to the ad hoc budget committee for a recommendation to be brought forward to the Board of Education in the final budget. Information only.

E. Hear Report on Proposed Program for Special Education Pupils

(Dr. Tibbetts)

For several years, districts in the Riverside County SELPA placed pupils with severe emotional problems in non-public school programs organized to provide specialized academic and other support services including smaller class size. Under the previous funding model, special education students residing in licensed care institutions were eligible for 100% of the cost reimbursed by the state; other students were funded at the 70% to 60% level with the district absorbing the remainder of the cost. When the new special education funding formula was approved by the state, SELPA's throughout California restructured their funding and the extra state funding for non-public school placements was rolled into the base. Districts electing to continue placing students in non-public schools will experience a rise in the encroachment of special education into their general fund.

Non-public school placements for special education students involve not only tuition for the educational and support services, but for transportation as well. The average cost of non-public school placements per student per month is \$2,500.00. In order for this district to meet its commitment to reduce the number of Jurupa students in non-public schools and better meet the needs of some of these students while reducing our encroachment, Dr. Terry Tibbetts, Administrator of Education Support Services, designed a new program to serve these students within the District called the Rancho Vista program.

E. Hear Report on Proposed Program for Special Education Pupils
(Continued)

(Dr. Tibbetts)

Several options for housing severely emotionally disturbed students were reviewed before determining that there is land available adjacent to Nueva Vista Continuation High School; that these students could be housed on that site, and the staff supervised by principal, Mr. Dave Hutchins. The program will serve up to 24 adolescents. The Rancho Vista program will provide an academic program consistent with each student's Individualized Education Program (IEP); counseling services; life-skills training, and other supportive services. They will be housed in two classrooms with a 6-1 student/ teacher/aide ratio. A mental health worker, a school psychologist, a behavior specialist, and other services will be available to students as needed. This intensive program is designed to meet the educational, therapeutic, and other skills needed within the "least restrictive environment" as required by the Individuals with Disabilities Educational Act (IDEA). The focus of the program is to increase attendance, provide meaningful academic learning, and reduce the overall cost of providing services to students formerly served in non-public school settings. This evening, Dr. Terry Tibbetts will be present to provide additional information to the Board on this new program. Information only.

F. Hear Report on Program Options for Expelled Students

(Mrs. Roberts)

For the past ten years, the Riverside County Office of Education has provided Community School programs for expelled students referred by the courts, and a number of Jurupa Unified School District students have been able to continue their education through this program. Four years ago, the State established Community Day Schools which could be operated by the county offices or school districts. The legislation authorizing Community Day Schools requires a longer school day as well as a more comprehensive academic program. Students enrolled in Community Day Schools are required to attend six hours of instruction on a daily basis and districts or county offices operating these program must offer other support services to these students such as counseling.

Jurupa Unified School District's Community Day School was established at the Learning Center in March of 1997. This program allows students who have been expelled to continue their education until they are admitted back into the regular school program. At the February 7, 2000 meeting, Mr. Chavez requested information regarding how our students, once they are readmitted from expulsion back into the regular school program, are assisted in improving their transition academically. According to Mr. Steve Eimers, who currently serves as the Interim Superintendent's Designee for Discipline, in reviewing the issue of re-entry strategies for expelled students, at present, there is not a specific program in place to track these students' academic progress. However, a review of their GPA's shows mixed results; some are on track for graduation, while others move into an alternative program such as Nueva Vista. Of the 43 students re-admitted in the past two years, only one student has been returned for a serious discipline matter resulting in expulsion. Each student's transcripts are reviewed by their Guidance Coordinator to determine whether they are on track for graduation and the normal procedures for notifying parents are initiated.

This evening, Mr. Paul Jensen, Administrator of Adult/Alternative Education, and classroom teachers, Mr. Tim Titus and Mr. Guy Vanderveen, will provide a report to the Board on the available program options for Jurupa's expelled students and the way in which the Community Day School currently operates. Information only.

- * **G. Certify 1999/2000 Second Interim Report** (Mr. Edmunds/Mrs. Lauzon)
Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports on the financial condition of the District. In fulfillment of this requirement, the Business Office analyzes and projects revenue and expenditures for the year and prepares the interim report and certification that the District will be able to meet its financial obligations for the current year and two subsequent fiscal years as well.

The Second Interim Report is now due, and it is included in the supporting documents. It incorporates revenue revisions as listed in Excess Resolution No. 00/17, Item A-6 in this agenda. The purpose of the Second Interim Report is to provide updated budget projections based upon the most current information available. These updated projections are compared to the operating budget and the differences appear in Column E of the Interim Report documents. Several revisions are incorporated in the Second Interim Report. The most significant are as follows:

REVENUE ADJUSTMENTS:

Unrestricted Increase + 1,021,971

This is the net of an increase in ADA Revenue Limit Sources (\$667,262) primarily resulting from increased enrollment and improved rates of student attendance, Lottery Revenue (\$92,400), Mandated Cost Reimbursement (\$6,002), Class Size Reduction Operations Revenue (\$5,908), Staff Development Buy Back (\$213,298), Donations (\$46,319), Redevelopment Revenue (\$153,391), Special Ed. ADA transfer (-\$752,506) and a ledger entry for Lease Purchase of portable classrooms (\$589,897).

Restricted Increase + 381,082

This increase in restricted revenue is a combination of adjusted revenues for Instructional Materials (\$20,238), Special Ed. ADA transfer (\$752,506) and Special Projects, less Deferred Revenue (-\$391,662).

Net Increase in Revenue + 1,403,053

EXPENDITURE ADJUSTMENTS:

Unrestricted Increase + 95,347

This is the net result of the increase in Redevelopment Revenue transferred to the Special Reserve Fund, offset with miscellaneous salary adjustments and an estimated decrease in supply expenditures for projected carryover in the School Operation Allocation budgets.

Restricted Decrease - 99,379

Increased cost for repairs by the maintenance department, offset by a reduction in expenditures for estimated carryover in Special Projects result in this decrease.

Net Decrease in Expenditures - 4,032

ESTIMATED RESERVE:

As a result of these adjustments, the Unrestricted Reserve is projected to increase to a total of \$4,365,713 or 4.14% of total expenditures. Not included in this total is the estimated school operations allocation carryover (\$294,500) and the Pedley Elementary School office renovation (\$250,000) which has been set aside as a designated reserve. The Restricted Reserve is now projected to be \$63,500, this includes carryover for Medi-Cal Reimbursement and Tenth Grade Counseling.

It should be emphasized that the projected year end totals presented here have already been incorporated in the assumptions for the 2000/2001 Budget, as presented to the Board on March 6, 2000. Based upon this information, it is projected that the District will be able to meet its financial obligations for the current fiscal year and the two subsequent fiscal years.

MULTI-YEAR BUDGET PROJECTION:

(Mr. Edmunds/Mrs. Lauzon)

Following the second Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2000/2001 and 2001/2002. These projections were prepared using methodology developed by School Services of California – the primary school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures. The multi-year projection indicates that the District will be able to maintain a 3.75% Unrestricted Reserve of about \$4 million for 2000/2001. By 2001/2002 the projection indicates an increase in the Unrestricted Reserve of about \$1,099,755 to a total of about \$5.1 million. These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 1999/2000 and two subsequent fiscal years.

H. Approve Purchase of One iMac Computer, Two Digital Camera Bundles, and Two Apple Computer Systems

(Mr. Edmunds)

Rubidoux High School has requested the purchase of one iMac DV 400 Mhz computer, two iMac DV 400 Mhz digital camera bundles (5 iMac's and 1 digital video camera per bundle), one Apple Power PC G4 400 Mhz, and one Apple Power PC G4 350 Mhz computer system. Funding for this equipment will come from the Digital High School Grant. As Apple Computer is a sole source supplier of Apple Computer equipment for the District (Resolution #87/45), no additional price quotes were obtained. Board policy requires that purchases in excess of \$12,000 be presented to the Board for approval. Administration recommends the Board approve the issuance of Purchase Order #22465 to Apple Computer, Inc. in the amount of \$20,601.80 for the purchase of one iMac DV 400 Mhz Computer, two iMac DV 400 Mhz Digital camera bundles, one Power PC G4 400 Mhz, and one Power PC G4 350 Mhz Computers for Rubidoux High School.

I. Approve Purchase of 101 Inkjet Printers for Rubidoux High School (Mr. Edmunds)

Rubidoux High has requested the purchase of 101 Epson Color Inkjet Printers, model 740. Funding for the equipment will come from the Digital High School Grant. Board policy requires that purchases in excess of \$12,000 be presented to the Board for approval. Currently, there is a manufacturer rebate of \$50 per printer. Quotes were obtained from the following three vendors:

<u>Vendor</u>	<u>Amount</u>
SEHI Computer Products	\$125.00 each (free shipping)
Buy.Com	\$158.55 each (plus \$12.70 shipping)
Data Impressions	\$189.00 each (free shipping)

The Purchasing Department was able to negotiate with SEHI Computer Products to provide these printers at this special "after rebate discount." This relieves the District from the task of processing rebate forms. The terms of the rebate requires that the UPC code be removed from every box and mailed in along with the rebate form listing the machine serial number and a copy of the packing slip. As only one machine can be listed per rebate form, 101 rebate forms would need to be mailed in. Additionally, this special pricing is only valid through March 23, 2000. Administration recommends the Board approve the issuance of Purchase Order #22408 to SEHI Computer Products in the amount of \$13,603.44 for the purchase of 101 Epson Color Inkjet Printers, Model 740 for Rubidoux High School.

J. Approve Purchase of 75 Televisions for Rubidoux High School (Mr. Edmunds)

Rubidoux High School has requested the purchase of 75 32" televisions. Funding for the equipment will come from the Digital High School Grant. Board policy requires that purchases in excess of \$12,000 be presented to the Board for approval. The Purchasing Department researched various brands and models and determined that the JVC Model AV32120 is best suited to the District's needs. The Consumer Guide rates this television as a "recommended buy" and is the only brand offering a one-year parts and labor on-site warranty.

Quotes were obtained from the following three vendors:

<u>Vendor</u>	<u>Amount</u>
Troxell Communications, Inc.	\$479.00 each
TCL Sales	\$481.28 each
Supreme Video + Electronics	\$539.00 each

Administration recommends the Board approve the issuance of Purchase Order #22409 to Troxell Communications, Inc. in the amount of \$38,709.18, including tax, for the purchase of 75 JVC Model AV32120 32" televisions for Rubidoux High School.

K. Review and Act on Timely School Facility Matters (Mr. Edmunds)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

L. Act on Student Discipline Cases

(Mrs. Roberts)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

EXPULSION CASE:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-045 for violation of Education Code 48900 (a1 & k) for the remainder of the current semester and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **O**ut**R**each Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.
- ** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-046 for violation of Education Code 48900 (a1 & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **O**ut**R**each Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 16, 2001.

SUSPENDED EXPULSION CASE:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-052 for violation of Education Code 48900 (b & k) for the remainder of the current semester and the semester following. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the **S**chool and **C**ommunity **O**ut**R**each Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 16, 2001.

Administration recommends the discipline actions as described and listed above.

M. Approve Personnel Matters

- * 1. Approve Personnel Report #16 (Mr. Campbell)

Administration recommends approval of Personnel Report #16 as printed subject to corrections and changes resulting from review in Closed Session.

- 2. Approve Variable Term Waiver Request (Mr. Campbell)
State credentialing laws require that prior to hiring an individual to teach under the authorization of a Variable Term Waiver (Title V, Section 80122), specific individual approval must be granted by the governing board. Usually, this type of waiver is necessary for hard-to-fill positions in shortage areas (examples: Special Education, Mathematics or Science) or when an unexpected vacancy occurs in the middle of a school year. In this case, the recommendation is to fill a temporary vacancy for a Special Education Teacher for a homebound student.

The person being recommended is Ms. Cynthia Crawshaw. Ms. Crawshaw earned her Bachelors degree from National in 1996 as well as her Masters Degree in Counseling Psychology in 1998. She has worked in the district as a substitute teacher since 1999 and is received well by the students and teachers. Ms. Crawshaw has done exceptionally well with Special Education students. Recruitment efforts have not identified a stronger candidate. With these considerations in mind, it is recommended that Ms. Crawshaw be approved for temporary employment through the end of this school year as a Special Education Teacher under the authorization of a Variable Term Waiver.

N. Review Routine Information Reports

1. Review Information - Use of Non-potable Water for Irrigation at Jurupa Valley(Mr. Edmunds)
Board members may recall that the District has an agreement with Jurupa Community Services District (JCSD) to purchase non-potable water for irrigation purposes from the well at Jurupa Valley High School at a reduced cost. The well has been consistently operational since October, 1999. Earlier attempts to bring the well on-line resulted in engineering problems, including several mainline ruptures on the school site, as well as a burned-up booster pump at the well site. For the last four monthly billings, the savings from using the well water to irrigate at Jurupa Valley High School are as follows:

<u>Billing Period</u>	<u>Savings</u>
10/22/99 - 11/22/99	\$ 718.75
11/22/99 - 12/17/99	497.03
12/17/99 - 1/24/00	427.11
1/24/00 - 2/18/00	<u>323.67</u>
Four Month Total Savings	\$ 1,966.56

The District's water usage is billed in units that are equivalent to 100 cubic feet or 748 gallons per unit. For each unit of nonpotable water used, the District saves 23¢ compared to the rate for domestic (potable) water. Therefore, the above savings represent 8,550 units, or 6.4 million gallons of potable water saved during the four month period. It is anticipated that these savings will increase with additional irrigation demands in warmer weather. Information only.

2. Announce Schedule to Conduct Board Meetings for the 1999-00 School Year(Mrs. Roberts)
Sites have been selected for regular board meetings for the 1999-00 school year in various areas of the community. A presentation from each school will be scheduled at the beginning of each Board meeting with a relevant student performance, speaker, or other presentation.

April 3, 2000	Board Room
April 17, 2000	Camino Real
May 1, 2000	Board Room
May 15, 2000	Mira Loma Middle
June 5, 2000	Van Buren
June 19, 2000	Board Room

Information only.

3. Pending Report
 - a. Consider New Board Policy and Regulation on Governance Team Self-Evaluation
(Mr. Knight)

ADJOURNMENT

SURVEY OF RIVERSIDE COUNTY SCHOOL DISTRICTS'
STUDENT REPRESENTATIVES STATUS

District	Non-Voting Member	Preferential Voting Member
Alvord	X	
Banning	X	
Beaumont		X
Corona-Norco	X	
Desert Sands	X	
Hemet		X
Lake Elsinore	X	
Moreno Valley	X	
Palm Springs	X	
Palo Verde	X	
Perris		X
Riverside	X	
Temecula	X	
Val Verde		X

Source: Riverside County School Districts' Board Policies

EDUCATION CODE SECTION 35012 (d)

There may be submitted to the governing board of a school district maintaining one or more high schools a pupil petition requesting the governing board to appoint one or more nonvoting pupil members to the board pursuant to this section.

There may also be submitted to the governing board of a school district maintaining one or more high schools a pupil petition requesting the governing board to allow preferential voting for the pupil member or members of the board. This request may be made in the original petition for pupil representation on the board or in a separate petition after a pupil member or members have been appointed to the board.

Whether for pupil representation or for preferential voting for the pupil member or members, the petition shall contain the signatures of either (a) not less than 500 pupils regularly enrolled in high schools of the district, or (b) not less than 10 percent of the number of pupils regularly enrolled in high schools of the district, whichever is less.

Upon receipt of a petition for pupil representation, the governing board shall, commencing July 1, 1976, and each year thereafter, order the inclusion within the membership of the governing board, in addition to the number of members otherwise prescribed, at least one nonvoting pupil member. The board may order the inclusion of more than one nonvoting pupil member.

Upon receipt of a petition for preferential voting for the pupil member or members, the governing board shall allow preferential voting for the pupil member or members of the governing board.

Preferential voting, as used in the section, means a formal expression of opinion that is recorded in the minutes and cast prior to the official vote of the governing board. A preferential vote will not serve in determining the final numerical outcome of a vote. No preferential vote will be solicited on matters subject to closed session discussion.

The governing board may adopt a resolution authorizing the nonvoting or preferential voting pupil member or members to make motions that may be acted upon by the governing board, except on matters dealing with employer-employee relations pursuant to Chapter 10.7 (commencing with Section 3540) of Division 4 of Title 1 of the Government Code.

Each pupil member shall have the right to attend each and all meetings of the governing board, except executive sessions.

EDUCATION CODE SECTION 35012 (d)
(Continued)

Any pupil selected to serve as a nonvoting or preferential voting member of the governing board shall be enrolled in a high school of the district, may be less than 18 years of age, and shall be chosen by the pupils enrolled in the high school or high schools of the district in accordance with procedures prescribed by the governing board. The term of a pupil member shall be one year commencing on July 1 of each year.

A nonvoting or preferential voting pupil member shall be entitled to the mileage allowance to the same extent as regular members, but is not entitled to the compensation prescribed by Section 35120.

A nonvoting or preferential voting pupil member shall be seated with the members of the governing board and shall be recognized as a full member of the board at the meetings, including receiving all materials presented to the board members and participating in the questioning of witnesses and the discussion of issues.

The nonvoting or preferential voting pupil member shall not be included in determining the vote required to carry any measure before the board.

The nonvoting or preferential voting pupil member shall not be liable for any acts of the governing board.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MARCH 6, 2000
OPEN PUBLIC SESSION

CALL TO ORDER The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight at 6:00 p.m. on Monday, March 6, 2000, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

ROLL CALL Members of the Board present were:
Mr. Sam Knight, President

Mrs. Carolyn Adams, Clerk

Mrs. Mary Burns, Member

Mr. John Chavez, Member

Mr. Ray Teagarden, Member

STAFF PRESENT Staff Advisers present were:

Mrs. Benita B. Roberts, Superintendent

Dr. DeWayne Mason, Assistant Superintendent Education Services

Mr. Kent Campbell, Assistant Superintendent Personnel Services

Mr. Rollin Edmunds, Assistant Superintendent Business Services

Ms. Pam Lauzon, Director Business Services

Dr. Ellen Kinnear, Director Curriculum & Instruction

HEARING SESSION

PUBLIC VERBAL COMMENTS President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

CLOSED SESSION

ADJOURN TO CLOSED SESSION PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #15; PUBLIC EMPLOYEE PERFORMANCE EVALUATION (TITLE: ADMINISTRATIVE EMPLOYEE)/DISCIPLINE/DISMISSAL/REASSIGNMENT/RELEASE/RESIGNATION/RETIREMENT/COMPLAINTS; EXPULSION CASES #00-038, #00-039, #00-041, #00-042, #00-043, #00-044. At 6:01 p.m., the Board recessed to Closed Session in the Superintendent's Office. At 7:25 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER At 7:28 p.m., President Knight called the meeting to order in Public Session.

ROLL CALL President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez.

FLAG SALUTE Kristen Lew, Jurupa Valley ROTC, led the audience in the Pledge of Allegiance.

INSPIRATIONAL COMMENT President Knight made an inspirational comment.

REPORT: RHS Crystal Hadden, Rubidoux High student representative, reported the following: the
STUDENT Rubidoux campus is busy as final plans are completed for the W.A.S.C. accreditation
REPRESENTATIVE team visit scheduled during the week of March 19. Student results of the school's
"Mock Vote" for presidential candidates and three of the Propositions will be
published in the next issue of *The Talon*. Two journalism students, Lauretta Charlton
and Lys Mendez, were selected to attend *The Press-Enterprise* summer internship
program. The Delta Alliance Corps is planning their show for their Drum Line
Season. The Sadie Hawkins dance is scheduled for March 17. The girls' and boys'
swim teams won their competitions against Norte Vista last week. The softball team
tied against Elsinore. The track team will participate in their first meet at Rim of the
World March 7. The baseball team won 11-0 at the Chino Tour. The Celebration of
Sports is being held this week with games scheduled during lunch. Details
concerning an upcoming teacher basketball game sponsored by radio station 99.1 will
be announced at the next meeting. Congratulations to teachers, Ms. Chann and Ms.
Pekar, for their participation in the Los Angeles Marathon on March 3.

REPORT: JVHS
STUDENT
REPRESENTATIVE

Joshua Johnson, Jurupa Valley High student representative, reported the following: class schedules were distributed last week for returning students. A "Parent Night" is scheduled for March 7 for G.A.T.E. and honor students. A parent meeting was held for incoming freshmen last week. The Future Business Leaders of America Club received three awards at their Southern Section Conference. The three winning members will compete at the State Conference in May. A Friday Night Live festival is scheduled for March 11. Visiting students from Virginia enjoyed their three-day stay to see their play performed at Jurupa Valley, "Rumble on the Mountains."

REPORT: JVHS ROTC

Ms. Kristen Lew, unit commander of the Jurupa Valley JROTC, reported the following: the ROTC unit inspection was held on February 9; they received the official unit rating of outstanding; excellent merit in the areas of academic performance and life after high school, and outstanding merit in the areas of cadet corp and community service. The unit attended Sky Country's carnival on March 4 to assist with booths; other community involvements include funeral details, elementary reading programs, and aiding military veteran organizations. The unarmed drill team traveled to Kansas City this past year and won first place in the VFW National Competition. Cadet activities to encourage new friendships include fundraisers, sports competitions, and the annual military ball. The unit's ultimate goal as stated in their Air Force Junior ROTC mission is "To Build Better Citizens For America."

RECOGNIZE 2
SUNNYSLOPE CLASSES
AS EISS MODEL
DEMONSTRATION SITE

The Assistant Superintendent Education Services congratulated Sunnyslope kindergarten teachers, Ms. Deborah Maynor-Cedarholm and Ms. Lorayne Garrison, for being honored as Early Intervention for School Success (EISS) Model Demonstration Sites. He noted that as a result of their recognition, both teachers will receive grant awards to be used for instructional materials to enhance the learning environment for their students.

ACCEPT DONATIONS
-Motion #150

The Assistant Superintendent Business Services requested the Board's approval of the donations listed. MR. CHAVEZ MOVED THE BOARD ACCEPT THE DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: A BOOKCASE OF UNDETERMINED VALUE FROM HEILIG-MEYERS FURNITURE (RIVERSIDE) FOR A DESIGNATED CLASSROOM AT GRANITE HILL; \$603.40 FROM PERALTA PARENTS FOR A DESIGNATED FIELD TRIP; FOUR COMPUTERS VALUED AT UNDER \$250.00 FROM BUSINESS BANK OF CALIFORNIA FOR A DESIGNATED CLASSROOM AT PEDLEY; \$100.00 FROM MR. & MRS. O'BRIEN FOR INSTRUCTIONAL MATERIALS IN A DESIGNATED CLASSROOM AT PEDLEY; 100 BOOKS VALUED AT \$145.00 FROM STREAM AND STREAM, INC. OF RIVERSIDE FOR THE READING CLASS AT JURUPA MIDDLE; A MINI-GRANT OF \$1,000 FROM THE WATER EDUCATION ADVISORY COUNCIL OF WESTERN RIVERSIDE COUNTY FOR WATER-WISE PROJECTS IN CLASSROOMS. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

HEAR REPORT ON
PASSPORT TO
COLLEGE PROGRAM

Dr. Ellen Kinnear, Director of Curriculum and Instruction, provided an update on the innovative partnership between Riverside Community College (RCC), the Riverside County Office of Education, and six unified school districts, to implement the "Passport to College" program. She stated that the goal of the partnership is to continue to improve the college going rate in this region by introducing to elementary children the possibility of a college education. Dr. Kinnear reviewed that in Jurupa, "Passport to College" was piloted in the 1994-95 school year for West Riverside's fifth grade students; however, since that time, the program was carried forward to include fifth grade students in the remaining five districts with the incentive of providing RCC scholarships for the graduating class of 2004, or students who are currently in the eighth grade.

HEAR REPORT ON
PASSPORT TO
COLLEGE PROGRAM
(CONTINUED)

Dr. Kinnear explained that additional educational partners joined the effort, UC Riverside, California Baptist University, La Sierra University, Loma Linda University, and the University of Redlands; all have agreed to provide scholarship support for eligible students who transfer from RCC to their universities as well. Dr. Kinnear noted that "Passport to College" received local and national recognition; it was selected as a model program in the United States, and West Riverside students were also featured in a video that was shown nationwide. Business partners supporting "Passport to College" include Edison International and Tilden-Coil Construction, Inc.

Ms. Marilyn Martinez-Flores, featured in the "Passport to College" video and a doctoral student at the University of California, Riverside, shared sample lessons that she developed for Riverside Community College, Jurupa, and neighboring districts to link language arts and mathematics curriculum to professional careers and aligning the lessons to meet district standards.

HEAR REPORT ON
STANDARDS
STRATEGY

Dr. Kinnear reported that Standards Strategy Sharing Sessions were held from November to January of this year at Rustic Lane Elementary to provide an opportunity for teachers to share effective instructional strategies by grade level for teaching language arts and mathematics standards. Ms. Theresa Hoag, Teacher on Special Assignment, demonstrated and included Board members and administrators in a kindergarten lesson on learning to count. She explained that lessons shared at the meetings were geared toward standards that prove to be most difficult for students to master.

President Knight requested that as additional Standards Strategy Sharing Sessions are scheduled in April and May that the Board receive invitations to attend as well.

HEAR UPDATE ON
THIRD GRADE CLASS
SIZE REDUCTION

The Superintendent stated that as the District continues to experience growth in student enrollment, administrators are continuing to meet and gather data for housing additional students for the 2000-2001 school year. A proposed plan will be presented to the Board at an upcoming meeting on the relocation of various activities to the Riverview Education Center site in order to release every available classroom space at school sites. In addition, she reported that the Assistant Superintendent Business Services, Mr. Rollin Edmunds, will be applying for additional portables to fully implement Class Size Reduction at the third grade level for the 2000-2001 school year.

PUBLIC COMMENTS:

President Knight opened the Public Verbal Comments session and requested that comments be limited to five minutes.

Ms. Brenda Franklin, Stone Avenue Elementary School parent, thanked the Superintendent for providing the update on the implementation of the Class Size Reduction program at the third grade level. She submitted a petition from Stone Avenue Elementary School parents requesting that the "School Board take immediate action to implement fully third grade class size reduction now."

Mrs. Jennifer Snyder, Pedley Elementary School parent, stated her support of third grade Class Size Reduction; she reviewed her research of the law on this topic, and reported that surrounding districts implemented Class Size Reduction at the third grade level on a much larger scale compared to Jurupa.

BOY SCOUT
RECOGNITION

President Knight recognized two Boy Scouts present in the audience from Troop #703 and Troop #129.

BOARD MEMBER
COMMENTS

Board members individually reviewed their participation at various school sites in the District's "Read Across America," "Black History Month" celebrations; Math Field Day, and Science Project judging, events all held during the months of February and March.

Mrs. Burns highlighted tickets that are available for a Jurupa Valley High School FFA fundraiser to support wheelchair access to the Jurupa Mountains Cultural Center garden.

President Knight reviewed and distributed material from his participation in a Riverside County Office of Education meeting to review the County's role in assisting districts in Riverside County; in addition, he distributed a video and supporting materials from a symposium he attended in Los Angeles for Board members' review.

President Knight responded to comments from Ms. Snyder regarding the library closure at Pedley Elementary School. He indicated that this matter will be referred to the Superintendent. President Knight noted that a copy of "The Effective Governance Model" was placed on the Board Room wall as a reference for the public regarding the role and responsibilities of the Governing Board.

HEARING SESSION

President Knight formally opened the Public Hearing on the District's Proposal for Negotiations with CSEA. There were no comments from the public and the Hearing Session was formally closed.

ACTION SESSION

APPROVE ROUTINE
ACTION ITEMS BY
CONSENT
-Motion #151

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/AFFIRM ROUTINE ACTION ITEMS A 1-8 AS PRINTED: MINUTES OF FEBRUARY 22, 2000 REGULAR MEETING; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; REJECTION OF CLAIM ON BEHALF OF WILLIAM AUSTIN; SECOND READING OF NEW BOARD POLICY 3130, INVESTMENTS; RESOLUTION NO. 00/16, AUTHORIZING ISSUANCE OF 2000/2001 TAX REVENUE ANTICIPATION NOTES IN AN AMOUNT NOT TO EXCEED \$6,000,000; NON-ROUTINE FIELD TRIP REQUEST FOR 8 JURUPA VALLEY HIGH STUDENTS TO ATTEND CAREER DEVELOPMENT EVENTS MARCH 17-18, 2000 AT REEDLEY COLLEGE. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT BOARD
PROPOSAL TO CSEA,
CHAPTER #392
-Motion #152

The Assistant Superintendent Personnel Services recommended adoption of the Board Proposal to CSEA, Chapter #392 as shown in the supporting documents as a basis for negotiations.

MR. TEAGARDEN MOVED THE BOARD ADOPT THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE TECHNICAL
CHANGE TO BOARD
POLICY #9250,
COMPENSATION TO
BOARD MEMBER
SERVICES
-Motion #153

The Superintendent brought forward at the request of Mrs. Burns a technical change to Board Policy #9250, Compensation to Board Member Services. Mrs. Burns had expressed concern after attending a workshop on Board Policy that the District's Policy tied board member compensation to attendance at regular and special meetings only; it did not specifically link compensation to Board member attendance at Study Sessions. The Superintendent stated that Mrs. Burns asked that the Board review and consider adding "Study Sessions" when determining monthly compensation. She noted for Mr. Teagarden that when the Board meets, the law states that the public must receive notice.

MRS. BURNS MOVED THE BOARD APPROVE A TECHNICAL CHANGE TO BOARD POLICY #9250, COMPENSATION TO BOARD MEMBER SERVICES, TO ADD THE WORDS "STUDY SESSION" TO THE FIRST SENTENCE OF THE POLICY AS FOLLOWS: "EACH MEMBER OF THE BOARD OF EDUCATION WHO ACTUALLY ATTENDS ALL MEETINGS, REGULAR, SPECIAL, AND STUDY SESSIONS, HELD IN A CALENDAR MONTH, SHALL RECEIVE AS COMPENSATION FOR HIS/HER SERVICES \$400.00 FOR THAT MONTH." MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

HEAR REPORT ON
2000/2001
PRELIMINARY BUDGET
PROJECTION

The Director of Business Services reported that with the release of the Governor's budget proposal in early January, the District has prepared the 2000/2001 Preliminary Budget Projection to include the proposed 2.84% COLA and growth funding for Revenue Limits and Special Education; a 2.84% COLA plus growth for categorical programs; the categorical block grant continuing in 2000/2001 at \$12.18 per ADA, and a COLA increase for K-3 Class Size Reduction to \$868 per student. She reviewed that the 1999/2000 Budget base was used to develop this year's budget along with the set of assumptions listed on pages D 1-3 of the supporting documents. A 2000/2001 Unrestricted Beginning Balance of \$4,910,213 is estimated with an estimated Restricted Beginning Balance of \$63,500.

The Director of Business Services indicated that with a projected enrollment of 19,481 students, and the higher than anticipated COLA proposed in the Governor's budget, there is a \$751,877 increase in Revenue Limit funding since the First Interim projection, resulting in estimated revenue for 2000/2001 of \$107,284,721 or Total Resources of \$112,258,434. With standard formulas and anticipated expenditure increases, Estimated Expenditures are \$107,701,859 with an Unrestricted Reserve of \$4,043,075, or 3.75% of total expenditures with negotiated salary increases for 2000/2001 not known at this time. She stated that the Governor plans to continue his focus in 2000/2001 on the four Special Session bills of 1999 along with 40 separate initiatives related to the new reform programs to improve student performance, teacher support, and increase instructional capacity of schools. She stated that the figures presented are estimates only; however, by mid-March more precise information will be available as the Ad-hoc Budget Development Committee meets and schools submit their specific requests. The Assistant Superintendent Business Services explained to President Knight that the District will receive the Governor's May Revise and, hopefully, an adopted Budget by mid-July.

AUTHORIZE PLANS
AND SOLICITATION OF
BIDS FOR OFFICE
EXPANSION AT PEDLEY
-Motion #154

The Assistant Superintendent Business Services reported that at Pedley Elementary, the District's third largest elementary school, with enrollment continuing to increase and the addition of specialized student health needs, it is important that the front office is reconfigured to provide a larger area for staff, a new nurse's office and larger restroom facility, with the installation of a portable building to house a teacher workroom. He stated that the estimated cost for this project is \$250,000; based upon the pressing need for this reconfiguration to occur, the Board is being asked to authorize plan development and bid specifications. PRESIDENT KNIGHT MOVED THE BOARD AUTHORIZE THE DEVELOPMENT OF PLANS AND SOLICITATION OF BIDS FOR THE EXPANSION OF THE OFFICE AT PEDLEY ELEMENTARY SCHOOL. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REPORT ON OTHER
SCHOOL FACILITY
MATTERS

The Assistant Superintendent Business Services commented that as previously stated by the Superintendent, the District is moving forward to implement third grade Class Size Reduction districtwide by September 2000. The Assistant Superintendent reviewed that this will be possible due to notification received from the State in late January of their plan to accept facility funding applications (@ \$40,000 per portable classroom) for the Class Size Reduction program. He indicated that an order for 23 portable classrooms has been submitted, along with orders from a number of other districts, thereby bringing the delivery date for the portables during the summer. Prior to their arrival, the architects are working to develop site plans for the placement of the portables; however, the architects and the construction manager advised the District that portable installation by September 2000 is a very aggressive timeline due to the extensive work involved. The Assistant Superintendent noted that although the District plans to work extensively to remove potential barriers, there is the possibility that sites may be asked to utilize every available space for students for a short time at the beginning of the 2000-2001 school year until the new portables are approved for classroom use. He further noted that approximately 10-12 portables will also be placed at the middle school and high school levels to handle growth at the secondary level, for a total of 35 portables needed to begin the 2000-2001 school year.

The Assistant Superintendent commented to Mrs. Adams that it is difficult to estimate the number of portables that will be ready by September 2000; the survey of sites has been completed, and the architect, the Senior Building Inspector, and the construction manager are conducting preliminary walk-throughs to review electrical and restroom capabilities at each facility with the goal of all work being completed according to the September 2000 timeline; however, there may be unforeseen circumstances in terms of accessibility issues, approvals by the State Architect, and DSA approval, which may contribute to unforeseen delays. The Superintendent stated that the District is also expeditiously reviewing every possible use for existing portables at the Education Center site on Riverview Drive in order to free up classroom space at various sites. The plan is to relocate all non-teaching staff that are currently being housed in classrooms at school sites in order to free up every available classroom space for student usage.

ACT ON DISCIPLINE
CASES: #00-038, #00-039,
#00-041, #00-042, #00-044
Motion #155

The Superintendent recommended that the Board accept and adopt the Findings of Fact and Conclusions of Law submitted by the Administrative Hearing Panel for the discipline cases listed, with Case #5 acted on separately due to a change following the Board's deliberation in Closed Session. PRESIDENT KNIGHT MOVED THE BOARD ADOPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR DISCIPLINE CASES #00-038, #00-039, #00-041, #00-042, AND #00-044 AS FOLLOWS:

ACT ON DISCIPLINE
CASES: #00-038, #00-039,
#00-041, #00-042, #00-044
Motion #155
(CONTINUED)

EXPEL THE PUPIL IN DISCIPLINE CASE #00-038 FOR VIOLATION OF EDUCATION CODE 48900 (C, J & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 15, 2001;

EXPEL THE PUPIL IN DISCIPLINE CASE #00-039 FOR VIOLATION OF EDUCATION CODE 48900 (A1, B & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 15, 2001;

EXPEL THE PUPIL IN DISCIPLINE CASE #00-041 FOR VIOLATION OF EDUCATION CODE 48900 (C, F, G & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 15, 2001;

EXPEL THE PUPIL IN DISCIPLINE CASE #00-042 FOR VIOLATION OF EDUCATION CODE 48900 (F, K, N & .2) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 15, 2001;

EXPEL THE PUPIL IN DISCIPLINE CASE #00-044 FOR VIOLATION OF EDUCATION CODE 48900 (C, K & J) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 15, 2001. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON DISCIPLINE
CASE: #00-043
Motion #156

The Superintendent stated that following deliberation in Closed Session, the Board determined to amend the Hearing Panel's recommendation for Discipline Case #00-043 to expel the student for the remainder of the current semester and through the summer session; refer the student to the Community Day School, and review the case for possible readmission on or before September 5, 2000. PRESIDENT KNIGHT MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #00-043 FOR VIOLATION OF EDUCATION CODE 48900 (K & .4) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THROUGH THE SUMMER SESSION; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 5, 2000. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL
REPORT #15 W/INSERT
-Motion #157

The Assistant Superintendent Personnel Services requested approval of Personnel Report #15, with Insert G-1, Pages 6-13. PRESIDENT KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #15, WITH INSERT G-1, PAGES 6-13. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

DIRECT ISSUANCE OF
REEMPLOYMENT
NOTICES TO REGULAR
CERTIFICATED
EMPLOYEES
-Motion #158

The Assistant Superintendent Personnel Services recommended the Board direct the reissuance of reemployment notices to regular certificated employees as listed.

PRESIDENT KNIGHT MOVED THE BOARD DIRECT ADMINISTRATION TO ISSUE OFFER AND NOTICES OF REEMPLOYMENT TO REGULAR CERTIFICATED EMPLOYEES, EXCLUDING ADULT EDUCATION TEACHERS, TEACHERS ON EXTRA COMPENSATION ASSIGNMENTS, SUBSTITUTE TEACHERS, THE SUPERINTENDENT, THE ASSISTANT SUPERINTENDENTS, CERTIFICATED DIRECTORS, TEMPORARY PERSONNEL, INTERN TEACHERS, PERSONNEL ON THE REDUCED WORKLOAD PROGRAM, PROBATIONARY PERSONNEL NOT REELECTED FOR CONTINUED EMPLOYMENT, PERSONNEL WHO HAVE RESIGNED, PERSONNEL WHO HAVE RECEIVED LAYOFF NOTICES, AND ANY CERTIFICATED EMPLOYEE ON SUSPENDED STATUS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE VARIABLE
TERM WAIVER
REQUEST

The Assistant Superintendent Personnel Services recommended approval of the temporary employment through the end of this school year of Mr. David Solorio as a Special Day Class teacher under the authorization of a variable term waiver.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE TEMPORARY EMPLOYMENT OF MR. DAVID SOLORIO THROUGH THE END OF THIS SCHOOL YEAR AS A SPECIAL DAY CLASS TEACHER UNDER THE AUTHORIZATION OF A VARIABLE TERM WAIVER. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE
INFORMATION
REPORTS

The Board reviewed Routine Information Report "Schedule to Conduct Board Meetings for the 1999-00 School Year," with the Superintendent issuing a reminder that the next Board meeting will be held in the multi-purpose room at Mission Middle School on March 20, 2000. Concerning the "Pending Reports," she indicated that the "Report on Re-Entry Strategies for Expelled Students," the "Report on Non-Potable Water Usage," and "Review Cost Analysis for Additional Nursing Service" will be presented at the March 20, 2000 meeting.

ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 9:01 p.m.

MINUTES OF THE REGULAR MEETING OF MARCH 6, 2000 ARE APPROVED AS

President

Clerk

Date



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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

02/19/2000 - 03/03/2000
 PURCHASES OVER \$200

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P21610	100	178	00	GENERAL SUPPORT GROUNDS	DAVE'S TREE SERVICE	MAINT-GROUNDS WORK	4,000.00
P21837	100	178	00	GENERAL SUPPORT GROUNDS	MOBILE SAND AND GRAVEL CO.	RHS-SUPPLIES	594.18
P22033	100	178	00	GENERAL SUPPORT GROUNDS	ERIC CHAMBERLAIN PEST CONTR	MAINT-GROUNDS WORK	1,137.75
P22151	100	196	00	INSTRUCTION GENERAL EDUCATION	JOSTEN'S INC - DIPLOMA ORDE	RHS-DIPLOMA COVERS	1,180.09
P22152	100	178	00	INSTRUCTIONAL SUPPORT CURRICU	EDUCATIONAL DATA SYSTEMS	IMC-TESTING MATERIALS	3,802.04
P22156	100	178	00	NON SPECIFIC	LIBERTY FLAGS	WHSE-STOCK	954.13
P22162	100	622	00	GENERAL SUPPORT-PLANT OPS.	FULLER TRUCK ACCESSORIES	EC-UTILITY CAMPER SHELL	1,453.55
P22163	100	196	00	INSTRUCTION GENERAL EDUCATION	CANON FINANCIAL SERVICES	RHS-CANON COPIER LEASE/PURCHASE	1,002.39
P22240	100	622	00	GENERAL SUPPORT-PLANT OPS.	DELL	EC-COMPUTERS	8,378.64
P22264	100	197	00	INSTRUCTION GENERAL EDUCATION	KOLAR PRINTING	JVHS-INSTRUCTIONAL MATERIALS	215.50
P22273	100	178	00	GENERAL SUPPORT-DISTRICT ADMI	DICK BLICK ART MATERIALS	JVHS-OFFICE SUPPLIES	215.39
P22275	100	178	00	GEN SUPP DIST ADMIN FISCAL SE	U.S. POSTAL SERVICE	EC-RENTAL OF POSTAL BOX	550.00
P22276	100	192	00	COMPUTER SCIENCE / TECHNOLOGY	SEHI COMPUTER PRODUCTS	MLMS-LASERJET	738.41
P22278	100	000	00	INSTRUCTION-SELF CONTAINED K-	C. SANDERS EMBLEMS	SS-INSTRUCTIONAL MATERIALS	268.51
P22281	100	196	00	VOC ED-GAINFUL HOMEMAKING	SMART & FINAL IRIS CO	RHS-OPEN PO-INSTRUCTIONAL MATERIALS	500.00
P22286	100	196	00	INSTRUCTION GENERAL EDUCATION	MCDUGAL LITTEL & CO.	RHS-TEXTBOOKS	1,606.78
P22288	100	196	00	INSTRUCTION GENERAL EDUCATION	OCE OFFICE SYSTEMS	RHS-CANON COPIER LEASE/PURCHASE	4,380.00
P22290	100	178	00	GENERAL SUPPORT WAREHOUSE	GRANT ENTERPRISES	WHSE-STORAGE CABINET	230.56
P22295	100	197	00		BUY.COM INC.	JVHS-NVHS-WR-INSTRUCTIONAL MATERIALS	1,053.84
P22297	100	191	00	COMPUTER SCIENCE / TECHNOLOGY	ECOST.COM	MMS-PRINTER	377.32
P22316	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	PLETCHER'S EDUCATIONAL	EC - OTHER SUPPLIES	377.13
P22322	100	000	00	INSTRUCTION-SELF CONTAINED K-	ATLAS PEN AND PENCIL CORP.	GA-INSTRUCTIONAL MATERIALS	341.35
P22323	100	178	00	DISTRICT ADMIN PERSONNEL RECR	THE TRAVEL CENTER	AIRFARE - KENT CAMPBELL	408.00
P22344	100	196	00	INSTRUCTION GENERAL EDUCATION	ASTRO BUSINESS SOLUTION, IN	RHS-INSTRUCTIONAL MATERIALS	261.83

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

02/19/2000 - 03/03/2000
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P22351	100	178	00	INSTRUCTION GENERAL EDUCATION RDB ELECTRONICS INC	WHSE-EQUIPMENT REPAIRS	WHSE-EQUIPMENT REPAIRS	292.10
P22353	100	178	00	SUPPORT SVC-INSTRCT.SUPP-SCH COMPUTER SERVICE & SALES	WHSE-EQUIPMENT REPAIRS	WHSE-EQUIPMENT REPAIRS	453.34
P22356	100	178	00	DISTRICT ADMIN PERSONNEL RECR THE TRAVEL CENTER	CONFERENCE - KENT CAMPBELL	CONFERENCE - KENT CAMPBELL	320.00
P22359	100	178	00	STAFF DEVELOPMENT BUY-OUT	CRISIS PREVENTION INSTITUTE	EC-OFFICE SUPPLIES	1,508.50
P22360	100	178	00	GEN SUPPORT DISTR ADMIN FACIL STAPLES		EC-OPEN PO-OFFICE SUPPLIES	500.00
P22362	100	178	00	FACILITIES - FACILITIES	VIRCO MANUFACTURING COMPANY	RHS-DESKS	3,421.28
P22366	100	178	00	GEN SUPPORT DIST ADMIN SAFETY RADIO SHACK		EC-OFFICE SUPPLIES	1,307.33
P22368	100	178	00	ASSESS./TEST. TRAINING ALL GR SCANTRON SERVICE GROUP		IMC-MAINTENANCE AGREEMENT	2,465.00
P22372	100	196	00	FINE ARTS - ART	GRA SAX	RHS-INSTRUCTIONAL MATERIALS	420.81
P22413	100	178	00	FACILITIES - FACILITIES	NYSTROM	RL-REPLACE COMBO MAP	351.27
P22415	100	197	00	FINE ARTS - ART	GRA MOLLY HAWKINS HOUSE	JVHS-INSTRUCTIONAL MATERIALS	606.48
P22417	100	197	00	FINE ARTS - ART	GRA DICK BLICK ART MATERIALS	JVHS-INSTRUCTIONAL MATERIALS	344.93
P22432	100	184	00	SUPPORT SVC-INSTRCT.SUPP-SCH GRANT ENTERPRISES		RL - OTHER EQUIPMENT	256.90
P22435	100	000	00	INSTRUCTION-SELF CONTAINED K- LONG BEACH AQUARIUM OF THE		GA - FIELD TRIP	770.00
P22436	100	000	00	INSTRUCTION-SELF CONTAINED K- NEO-SCI CORPORATION		RHS - INSTRUCTIONAL MATERIALS	226.06
P22439	100	196	00	GUIDANCE & COUNSELING	NATIONAL BUSINESS FURNITURE	RHS - STORAGE CABINET	247.83
P22441	100	178	00	DISTRICT ADMIN TECHNOLOGY	MACWAREHOUSE	EC - EQUIPMENT	327.56
P22442	100	178	00	GENERAL SUPPORT-DISTRICT ADMI JOHN E. KNEIFL MFA		NV - EQUIPMENT	482.00

							FUND TOTAL
							48,328.78
							TOTAL NUMBER OF PURCHASE ORDERS
							42
P22155	101	195	00	DIGITAL HIGH SCHOOL GRANT	ECOST.COM	NVHS-LASERJET PRINTER	370.60
P22164	101	188	00	INSTRUCTIONAL MATERIAL & STAF BARNES&NOBLE.COM		SC-LIBRARY BOOKS	844.98
P22245	101	180	00	SPPT.SVC.-SP.PROJECTS-SCH IMP NETWORK CABLING, INC.		1A-WIRING	7,793.74

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

02/19/2000 - 03/03/2000
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P22250	101	178	00	COMMUNITY BASED ENGLISH TUTOR	PEARSON EDUCATION	LC-INSTRUCTIONAL MATERIALS	819.76
P22251	101	178	00	COMMUNITY BASED ENGLISH TUTOR	PARENT PROJECT, INC.	JVHS-INSTRUCTIONAL MATERIALS	484.88
P22252	101	178	00	MENTOR PROGRAM OTHER	CAROLINA BIOLOGICAL SUPPLY	RHS-INSTRUCTIONAL MATERIALS	274.71
P22253	101	188	00	INSTRUCTIONAL MATERIAL & STAF	KIDS DISCOVER MAGAZINE	SC-LIBRARY BOOKS	410.00
P22254	101	180	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP KNOTT'S BERRY FARM, ED. PRG	IA-FIELD TRIP	441.75
P22255	101	180	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP KNOTT'S BERRY FARM, ED. PRG	IA-FIELD TRIP	496.00
P22258	101	178	00	HEADSTART FEDERAL	MEDICAL PRODUCTS LABORATORI	EC-INSTRUCTIONAL MATERIALS	241.36
P22261	101	180	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP LONG BEACH AQUARIUM OF THE	IA-FIELD TRIP	924.00
P22262	101	173	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP ANSMAR PUBLISHERS, INC.	GH-INSTRUCTIONAL MATERIALS	334.83
P22267	101	178	00	IASA TITLE VI FORMULA ENTITLE	EDC PUBLISHING/USBORNE BOOK	SS-LIBRARY BOOKS	530.00
P22268	101	178	00	IASA TITLE VI FORMULA ENTITLE	PUBLISHERS QUALITY LIBRARY	SS-LIBRARY BOOKS	470.08
P22287	101	180	00	IASA TITLE I BASIC GRANTS	LOW SPORTIQUE SCREEN PRINTING	IA-INSTRUCTIONAL MATERIALS	206.88
P22289	101	185	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP OCE'-USA, INC.	TS-LEASE/PURCHASE AGREEMENT	1,875.00
P22291	101	177	00	COMMUNITY BASED ENGLISH TUTOR	EDVISION.COM	PER-INSTRUCTIONAL MATERIALS	5,383.63
P22296	101	197	00	PARTNERSHIP ACADEMIC PROGRAM	BUY.COM INC.	JVHS-INSTRUCTIONAL MATERIALS	410.38
P22313	101	178	00	INSTRUCTIONAL MATERIAL & STAF	JILL STOWELL	EC-OPEN PO-CONSULTANT SERVICES	4,500.00
P22314	101	189	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP GEORGE F. CRAM CO., INC.	IH-INSTRUCTIONAL MATERIALS	247.88
P22317	101	181	00	IASA TITLE I BASIC GRANTS	LOW STECK-VAUGHN CO (800)531-50	MB-REFERENCE BOOKS	350.93
P22357	101	190	00	EDUCATION TECHNOLOGY STAFF	DE BUREAU OF EDUCATION & RESEA	CONFERENCE - JMS	318.00
P22358	101	197	00	CA PUBLIC SCHOOLS LIBRARY	ACT GALE GROUP	JVHS-LIBRARY BOOKS	2,409.77
P22364	101	197	00	PARTNERSHIP ACADEMIC PROGRAM	ACCENT ON TRAVEL	CONFERENCE/JVHS	360.00
P22365	101	184	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP DELL	RL-COMPUTER	4,142.99
P22367	101	178	00	MENTOR PROGRAM OTHER	WESTERN TROPHY MFG	EC-OPEN PO-INSTRUCTIONAL MATERIALS	480.00
P22376	101	184	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP TROXELL COMMUNICATIONS INC.	RL-A/V EQUIPMENT	2,025.70

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

02/19/2000 - 03/03/2000
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P22377	101	178	00	INSTRUCTIONAL MATERIAL & STAF FOLLETT LIBRARY RESOURCES	RHS-LIBRARY BOOKS		50,000.00
P22420	101	197	00	SPPT.SVC.-SP.PROJECTS-ALL OTH QUEUE, INC.	JVHS-INSTRUCTIONAL MATERIALS		1,772.49
P22422	101	178	00	IASA TITLE VI FORMULA ENTITLE FOLLETT LIBRARY RESOURCES	GA - LIBRARY BOOKS		1,229.00
P22423	101	178	00	IASA TITLE VI FORMULA ENTITLE FOLLETT LIBRARY RESOURCES	IH - LIBRARY BOOKS		1,364.00
P22426	101	173	00	COMMUNITY BASED ENGLISH TUTOR BRODART CO. - ORDER DEPT.	GH - INSTRUCTIONAL MATERIALS		583.47
P22431	101	189	00	SPPT.SVC.-SP.PROJECTS-SCH IMP TROXELL COMMUNICATIONS INC.	IH - INSTRUCTIONAL MATERIALS		958.98
P22443	101	178	00	ESEA-AFTER SCHOOL LEARNING CEN STAPLES	LC-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P22444	101	178	00	SPPT.SVC.-SP.PROJECTS-SCH IMP CORPORATE EXPRESS (HANSON O	EC-OPEN PO-OFFICE SUPPLIES		500.00
P22446	101	178	00	IASA TITLE VI FORMULA ENTITLE MARSHALL CAVENDISH CORPORAT	GH - INSTRUCTIONAL MATERIALS		218.19
					FUND TOTAL		94,073.98
					TOTAL NUMBER OF PURCHASE ORDERS		36
P22355	102	186	00	SDC LEARNING HANDICAPPED (LH) CORPORATE EXPRESS (HANSON O	VARIOUS SITES-OFFICE SUPPLIES		207.74
					FUND TOTAL		207.74
					TOTAL NUMBER OF PURCHASE ORDERS		1
P22412	105	188	00	FACILITIES - FACILITIES	DELL		1,713.23
					FUND TOTAL		1,713.23
					TOTAL NUMBER OF PURCHASE ORDERS		1
P22284	106	178	00	INSTRUCTIONAL MEDIA CENTER	SCHOLASTIC BOOK FAIRS		395.66
					FUND TOTAL		395.66
					TOTAL NUMBER OF PURCHASE ORDERS		1
P22149	115	178	00	GEN ED- INSTRUCTIONAL MATERIA FOLLETT EDUCATIONAL SERVICE	MMS-TEXTBOOKS		1,988.26

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

02/19/2000 - 03/03/2000
PURCHASES OVER \$200

REPORT: APS/APS550/01
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
						1,988.26	1
P21506	119	178	00	GENERAL SUPPORT, MAINTENANCE	PARKVIEW NURSERY		
P21720	119	178	00	GENERAL SUPPORT, MAINTENANCE, DAY LITE MAINTENANCE	MAINT-RHS-POOL SUPPLIES	2,162.78	
P21792	119	178	00	GENERAL SUPPORT, MAINTENANCE	MAINT-REPAIRS OF LAMP FIXTURES	983.00	
P21794	119	178	00	GENERAL SUPPORT, MAINTENANCE	MAINT-MOVE CONTAINERS	800.00	
P21794	119	178	00	GENERAL SUPPORT, MAINT, REPAIR ELROD FENCING CO.	MAINT-REPAIRS	1,100.00	
P21833	119	178	00	GENERAL SUPPORT, MAINTENANCE	MAINT-SUPPLIES	1,000.73	
						6,046.51	5
P21502	930	178	00	GENERAL SUPPORT-PLANT MAINT.	ACI GLASS PRODUCTS		
P21843	930	178	00	GENERAL SUPPORT-PLANT MAINT.	CHATFIELD-CLARKE COMPANY	5,841.73	
P21955	930	178	00	GENERAL SUPPORT-PLANT MAINT.	FRAZEE PAINT & WALLCOVERING	1,110.36	
P21962	930	178	00	GENERAL SUPPORT-PLANT MAINT.	EMPIRE GLASS & MIRRORS	404.92	
P21972	930	178	00	GENERAL SUPPORT-PLANT MAINT.	CONTRACT CARPET COMPANY	1,610.86	
P22013	930	178	00	GENERAL SUPPORT, MAINTENANCE, LUKE'S AIR CONDITIONING	MAINT-REPAIRS	3,190.00	
P22027	930	178	00	GENERAL SUPPORT-PLANT MAINT.	SPECTRA-TONE PAINT CORPORAT	3,850.00	
P22030	930	178	00	GENERAL SUPPORT-PLANT MAINT.	DE ANZA HARDWARE BUILDING S	280.47	
						577.02	
						16,865.36	8

95	PURCHASE ORDERS OVER	\$200.00	FOR A TOTAL AMOUNT OF	169,619.52
77	PURCHASE ORDERS UNDER	\$200.00	FOR A TOTAL AMOUNT OF	7,568.97

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BS

177,188.49

FOR A GRAND TOTAL OF

172 PURCHASE ORDERS

RECOMMEND APPROVAL:

John L. Miller

Director of Purchasing

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

02/19/2000 - 03/03/2000
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D15769	100	178	00	CENTRALIZED DATA PROCESSING - EYENDAAAL KARLYNE	D37952 MILEAGE REIMBURSEMENT - NOV. -	40.63
D15770	100	188	00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES	D37953 WATER SERVICES - JAN.-FEB.	5,230.95
D15771	100	178	00	GENERAL SUPPORT GROUNDS DICKINSON, STEVE	D37954 REIMB. FOR SUBSCRIPT. RENEWAL	40.00
D15776	100	178	00	DISTRICT ADMIN PERSONNEL RECR PARADISE POINT	D37183 CONF 3/00 1 EMP	342.70
D15778	100	178	00	DISTRICT ADMIN PERSONNEL RECR HOLIDAY INN	D37188 CONF 4/00 2 EMPS	1,356.60
D15784	100	178	00	DISTRICT ADMIN PERSONNEL RECR CSHA ADMINISTRATIVE OFFICE	D37187 CONF 3/00 1 EMP	50.00
D15789	100	178	00	GENERAL SUPP DISTR ADMIN PERS RIVERSIDE CO. OFFICE OF EDU	D37186 CONF 3/00 1 EMP	10.00
D15792	100	178	00	INSTRUCTION SUPP ELEMENTARY E UNITED WAY OF INLAND VALLEY	D37184 CONF 2/00 2 EMPS	54.00
D15812	100	178	00	INSTRUCTIONAL SUPPORT CURRICU NELSEN, GREGG	D37182 REIMB. 2/00 1 EMP	39.07
D15820	100	178	00	INSTRUCTION-UNGRADED MAGNUSON, CHERYL	D37189 REIMB. 11/99 1 EMP	100.00
D15831	100	178	00	GENERAL SUPP DISTR ADMIN PERS CCTC CALIFORNIA COMMISSION	D37955 EMERGENCY PERMIT-DAVID SOLORI	60.00
D15834	100	178	00	GEN SUPPORT DIST ADMIN SAFETY IVERSON, ROBERT SCOTT	D37957 REIMB.-SAFETY COMM. LUNCH 2/1	42.83
D15857	100	178	00	GENERAL SUPPORT OPERATIONS UT AIRTOUCH CELLULAR	D37959 SERVICE CHARGE- JAN.-FEB.	1,555.32
D15858	100	178	00	NON-AGENCY ACT-ED FAC & SUPP BUENROSTRO ELSA	D37960 MASTER TEACHER STIPEND	83.35
D15859	100	178	00	NON-AGENCY ACT-ED FAC & SUPP DANGELO VICKI	D37961 MASTER TEACHER STIPEND	166.70
D15860	100	178	00	GENERAL SUPP DISTR ADMIN PERS JOCKERS MARLENE	D37962 FINGERPRINT REIMBURSEMENT	12.00
D15861	100	178	00	GENERAL SUPP DISTR ADMIN PERS ALMQUIST STEPHEN	D37963 FINGERPRINT REIMBURSEMENT	12.00
D15865	100	178	00	GEN SUPPORT DIST ADMIN SUPERI WESTERN REGIONAL CONFERENCE	D37193 CONF 3/00 1 EMP	85.00
D15869	100	190	00	SATURDAY SCHOOL CEEA	D37195 CONF 4/00 3 EMPS	537.00
D15870	100	178	00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE	D37154 JAN. 00 PHONE CHARGES	74.61
D15871	100	178	00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE	D37155 FEB. PHONE CHARGES	3,280.73
D15872	100	178	00	GENERAL SUPPORT OPERATIONS UT NEXTEL	D37156 LONG DISTANCE PHONE CHARGES,	1,463.37
D15873	100	178	00	CENTRALIZED DATA PROCESSING - ROBERTSON, JASON	D37157 MILEAGE REIMB., FEB 7-18, 200	33.83
D15874	100	178	00	NON-AGENCY ACT-ED FAC & SUPP TEMKIN GARY	D37158 MASTER TEACHER STIPEND	83.35

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D15875	100	178	00	NON-AGENCY ACT-ED FAC & SUPP	RIZZO, CHRISTINE	D37159 MASTER TEACHER STIPEND 83.35
D15876	100	178	00	NON-AGENCY ACT-ED FAC & SUPP	PALMER, VICTOR	D37160 MASTER TEACHER STIPEND 83.35
D15877	100	178	00	NON-AGENCY ACT-ED FAC & SUPP	MANNING, MAGGIE	D37161 MASTER TEACHER STIPEND 166.70
D15878	100	178	00	GENERAL SUPP DISTR ADMIN PERS	VALADEZ, ADRIANA	D37162 FINGERPRINT REIMB. 12.00
D15879	100	178	00	GENERAL SUPP DISTR ADMIN PERS	ROBINSON, CECILIA	D37163 FINGERPRINT REIMB. 12.00
D15880	100	178	00	GENERAL SUPP DISTR ADMIN PERS	VERESPEY, KIMBERLEY	D37164 FINGERPRINT REIMB. 12.00
D15881	100	178	00	SUPPORT STAFF ATTENDANCE INCE	RIDDER SUSAN	D37165 REIMB. FOR SUPPLIES 50.09
D15882	100	000	00	INSTRUCTION-SELF CONTAINED K-	LUKE, KAREN	D37166 REIMB. FOR SCHOOL SUPPLIES 39.90
D15883	100	185	00	SUPPORT SVC-INSTRUCT.SUPP-SCH	STONE, PAT	D37167 REIMB. FOR SUPPLIES 50.95
D15884	100	188	00	SUPPORT SVC-INSTRUCT.SUPP-SCH	MCCRACKEN TRACI	D37168 REIMB. FOR TROPHIES 12.93
D15885	100	178	00	PROJECT BEAR-INSTRUCTIONAL	MARTINEZ, DORA	D37261 REIMB. FOR SUPPLIES 40.91
D15886	100	185	00	Intensive Reading K-4	WERNER, BONNIE	D37262 REIMB. FOR INSTRUCTIONAL MATE 140.00
D15941	100	178	00	GENERAL SUPPORT WAREHOUSE	FLORES, JOE	D37968 REIMBURSEMENT FOR SAFETY SHOE 80.00
D15942	100	182	00	INSTRUCTION-SELF CONTAINED K-	HEMMINGS WENDY	D37967 RETURNED TEXTBOOK 9.31
D15944	100	178	00	GEN SUPPORT DISTR ADMIN FACIL	EIMERS, STEVE	D37965 REIMB FOR ADMIN. HEARING SUPP 17.39
D15945	100	188	00	INSTRUCTION-SELF CONTAINED K-	CESSNA KATHLEEN	D37964 REIMBURSEMENT FOR INSTRU.MATE 23.27
D15962	100	000	00	INSTRUCTION-SELF CONTAINED K-	TRUJILLO JAY	D37263 STUDENT MANO LOTTERY DRAWING, 250.00
D15983	100	178	00	DISTRICT ADMIN PERSONNEL RECR	CROWNE P-LAZA HOTEL	D37197 CONF 6/00 1 EMP 202.04
D16016	100	178	00	DISTRICT ADMIN PERSONNEL RECR	ALAMOSA INN	D37198 CONF 4/00 1 EMP 106.72
D16079	100	178	00	GENERAL SUPP DISTR ADMIN PERS	SMITH, RENEE	D37264 FINGERPRINT REIMB. 12.00
D16081	100	178	00	DISTRICT ADMIN TECHNOLOGY	MITCHELL, JENNIFER	D37266 REIMB. FOR REFRESHMENTS 14.01
D16082	100	178	00	GENERAL SUPPORT OPERATIONS UT	QWEST/LCI	D37267 LONG DISTANCE PHONE CHARGES 19.52
D16084	100	178	00	DISTRICT ADMIN TECHNOLOGY	ACCENT ON TRAVEL	D37200 CONF 3/00 1 EMP 23.00
D16089	100	188	00	INSTRUCTION-SELF CONTAINED K-	BUREAU OF EDUCATION & RESEA	D37205 CONF 3/00 1 EMP 129.00

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D16092	100	178	00	DISTRICT ADMIN PERSONNEL RECR CAL POLY POMONA	D37208 CONF 5/4/00 1 EMP	50.00
D16105	100	172	00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON	D37970 SERVICE CHARGE- JAN.-FEB.	66,348.49
D16108	100	000	00	HEALTH & WELFARE INSURANCE S.M.A.	D37977 CLAIM CK REGISTER 2/24-3/1/00	87.39
D16113	100	178	00	GENERAL SUPP DISTR ADMIN PERS HERNANDEZ LAURA	D37971 FINGERPRINT REIMBURSEMENT	12.00
D16114	100	191	00	SUPPORT SVC-INSTRCT.SUPP-SCH HOPSON PATRICIA	D37972 MILEAGE REIMBURSEMENT-SEPT.-F	25.54
D16116	100	000	00	INSTRUCTION-SELF CONTAINED K- BIDDLE CHRISTA	D37974 REIMBURSE.-INSTRUCT. MATERIAL	32.31
D16118	100	178	00	GENERAL SUPP DISTR ADMIN PERS AMERICAN RED CROSS	D37976 PROCESS FEES	75.00
D16140	100	178	00	NON SPECIFIC IMELDA LOPEZ	D37978 REFUND DISB PREM DED IN ERROR	61.02
D16141	100	178	00	NON SPECIFIC LYNDIA LOPEZ	D37979 REFUND DISB PREM DED IN ERROR	61.02
D16145	100	196	00	AVID DAYS INN AT DISCOVERY PARK	D37214 CONF 4/6/00	1,004.64
D16146	100	196	00	AVID DAYS INN	D37212 CONF 4/6/00	1,361.70
D16147	100	196	00	AVID DAYS INN	D37213 CONF 4/5/00	1,238.72
D16150	100	178	00	GENERAL SUPPORT-CENTRALIZED D RIVERSIDE CO. OFFICE OF EDU	D37270 ON-NET 32 V4 MAINT. 11-99/10-	798.00
D16153	100	178	00	GENERAL SUPP DISTR ADMIN PERS LIGGAN, CLAUDIA	D37273 FINGERPRINT REIMB.	12.00
D16154	100	178	00	PUPIL SERVICES PSYCHOLOGISTS TUNDIDOR, MADELIN	D37274 MILEAGE REIMB., FEB. 2000	44.92
D16155	100	178	00	PUPIL SERVICES HEALTH TOTEN, DEBORAH	D37275 MILEAGE REIMB., FEB 2000	17.54
D16157	100	178	00	STAFF DEVELOPMENT WAYLAND, MARIE	D37277 MILEAGE REIMB., JAN-FEB. 2000	53.46
D16158	100	186	00	SUPPORT SVC-INSTRCT.SUPP-SCH OWEN, JIM	D37278 REIMB. FOR SUPPLIES	96.90
D16159	100	178	00	STAFF DEVELOPMENT NEA-JURUPA	D37279 DIVERSITY TRAINING LUNCHEON	62.63
D16160	100	178	00	STAFF DEVELOPMENT TRASK CYNTHIA	D37280 MILEAGE REIMB., NOV 99 - FEB	29.60
D16191	100	196	00	AVID HAMPTON INN	D37213 CONF 4/5/00	1,238.72
D16195	100	178	00	GENERAL SUPPORT OPERATIONS CU DICKINSON, STEVE	D37217 CONF 2/00 2 EMPS	53.00
D16211	100	178	00	GENERAL SUPP DISTR ADMIN PERS HENDRICKS MARY	D37980 FINGERPRINT REIMB.	12.00
D16212	100	178	00	GENERAL SUPP DISTR ADMIN PERS KOCHER BRANDY	D37981 FINGERPRINT RIMB.	12.00

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D16213	100	178	00	GENERAL SUPP DISTR ADMIN PERS ATKINSON JASON	D37982 FINGERPRINT REIMB.	12.00
D16214	100	188	00	INSTRUCTION-SELF CONTAINED K- AUSTIN WILLIAM	D37983 ADMISSION TICKETS REIMB.	618.00
D16215	100	188	00	INSTRUCTION-SELF CONTAINED K- GUERRIERO SUE	D37984 REIMBURSEMENT FOR INST. MATER	28.82
D16216	100	178	00	GENERAL SUPP DISTR ADMIN PERS GOODRICH SHELLY	D37985 FINGERPRINT REIMBURSEMENT	12.00
D16218	100	178	00	DISTRICT ADMINISTRATION PURCH GLASS, TERRY L	D37987 MILEAGE REIMBURSEMENT JAN/FEB	67.63
D16219	100	178	00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE	D37281 JAN. 2000 PHONE CHARGES	2,888.71
D16220	100	178	00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE	D37283 JAN. 2000 PHONE CHARGES	3,652.20
D16222	100	172	00	GENERAL SUPPORT-PLANT OPS. PACIFIC TELEPHONE	D37282 JAN. 2000 PHONE CHARGES	2,437.05
D16224	100	172	00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES	D37988 WATER SERVICE - JAN.-FEB.	9,033.38
D16225	100	196	00	GENERAL SUPPORT OPERATIONS UT CHEVRON, U S A	D37989 GAS CHARGES THRU 2/23/00	149.50
D16226	100	178	00	GEN SUPPORT DISTR ADMIN FACIL BIERWIRTH TERRI A	D37990 REIMB.-SUPPLIES-ADMIN. HEARIN	55.98
D16227	100	000	00	INSTRUCTION-SELF CONTAINED K- ASSEIER, DIANA	D37991 PLANNING TIME-PRESENTATION-RC	150.00
D16228	100	185	00	Intensive Reading K-4 ESCOBAR MARIA ELENA	D37992 REIMB. FOR INSTRUCTIONAL MATE	27.24
FUND TOTAL						108,265.59
TOTAL NUMBER OF DISBURSEMENTS						85
D15768	101	178	00	SPPT.SVC.-SP.PROJECT-ECONOMIC LOPEZ, LUPE	D37951 REIMBURSEMENT FOR INSTR. MATE	26.35
D15807	101	178	00	IASA-DRUG FREE SCHOOL ENTITLE FRIDAY NIGHT LIVE	D37185 CONF 3/00 1 EMP	350.00
D15815	101	172	00	SPPT.SVC.-SP.PROJECTS-SCH IMP BEACH. IRMA M.	D37181 REIMB. 1 EMP	82.00
D15816	101	185	00	IASA TITLE I BASIC GRANTS LOW WERNER, BONNIE	D37179 REIMB. 1/00 1 EMP	139.00
D15817	101	184	00	SPPT.SVC.-SP.PROJECTS-SCH IMP GRETHEN, PAM	D37180 REIMB. 11/99, 1 EMP	132.00
D15818	101	187	00	IASA TITLE I BASIC GRANTS LOW APPELBAUM TRAINING INSTITUT	D37174 CONF 3/00 1 EMP	129.00
D15819	101	182	00	IASA TITLE I BASIC GRANTS LOW BUREAU OF EDUCATION & RESEA	D37176 CONF 4/6/00 1 EMP	159.00
D15862	101	187	00	IASA TITLE I BASIC GRANTS LOW APPELBAUM TRAINING INSTITUT	D37190 CONF 3/00 1 EMP	129.00

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D15863	101	183	00	SPPT.SVC.-SP.PROJECTS-SCH IMP BUREAU OF EDUCATION & RESEA	D37191 CONF 3/00 2 EMPS	258.00
D15864	101	184	00	SPPT.SVC.-SP.PROJECTS-SCH IMP BUREAU OF EDUCATION & RESEA	D37192 CONF 4/00 1 EMP	159.00
D15867	101	178	00	COMMUNITY BASED ENGLISH TUTOR CABE	D37175 CONF 3/00 1 EMP	195.00
D15868	101	178	00	SPEC ED IDEA IN-SERVICE TRAIN BEEBE-FRANKENBERGER, MARGAR	D37194 REIMB. 2/00 1 EMP	333.60
D15939	101	185	00	SPPT.SVC.-SP.PROJECTS-SCH IMP PERSONALITY HOTEL	D37196 CONF 3/00 1 EMP	483.84
D16015	101	196	00	VEA-VOC & APPL SECONDARY IIC GERMAIN, PAULA	D37969 REIMB.-COMP. SUPPLIES	277.61
D16085	101	197	00	PARTNERSHIP ACADEMIC PROGRAM CALIFORNIA ASSOCIATION FFA	D37201 CONF 4/00 2 EMPS	360.00
D16086	101	178	00	SCHOOL-TO-CAREER PARTNERSHIP CENTER FOR TECHNOLOGY	D37202 CONF 3/00 3 EMPS	565.00
D16087	101	197	00	PARTNERSHIP ACADEMIC PROGRAM CALIFORNIA DEPT. OF EDUCATI	D37203 CONF 7 EMP 3/00	1,120.00
D16088	101	197	00	PARTNERSHIP ACADEMIC PROGRAM MARRIOTT HOTEL	D37204 CONF 3/00 7 EMPS	1,996.50
D16090	101	184	00	SPPT.SVC.-SP.PROJECTS-SCH IMP INST. FOR ED. DEV. (FORMERL	D37206 CONF 3/00 3 EMPS	495.00
D16091	101	179	00	SPPT.SVC.-SP.PROJECTS-SCH IMP FREDRIC H. JONES & ASSOC. I	D37207 CONF 3/00 1 EMP	175.00
D16093	101	197	00	PARTNERSHIP ACADEMIC PROGRAM DALE FULLERTON	D37209 REIMB. 12/27-1/2/00 1 EMP	389.44
D16117	101	178	00	HEADSTART FEDERAL HETTINGER LESLIE	D37975 REIMBURSEMENT FOR CLASS POSTA	6.60
D16144	101	178	00	SPPT.SVC.-SP.PROJECTS-SCH IMP RIVERSIDE CO. OFFICE OF EDU	D37210 CONF 3/3/00 1 EMP	15.00
D16148	101	196	00	STAFF DEVELOPMENT SB1882 ROSSE, VINCENT	D37215 CONF 2/00 2 EMP	998.00
D16149	101	178	00	INTERSEGMENTAL PROGRAMS-CTEI U.C. REGENTS	D37269 PR & REPRO COPIES, MEMBERSHIP	8,506.02
FUND TOTAL						17,479.96
TOTAL NUMBER OF DISBURSEMENTS						25
D16151	102	191	00	SDC LEARNING HANDICAPPED (LH) WILSON, CYNTHIA	D37271 REIMB. FOR SUPPLIES	43.09
D16156	102	197	00	SDC LEARNING HANDICAPPED (LH) MARK SAUGSTAD	D37276 REIMB. FOR SUPPLIES	47.88
D16217	102	178	00	INSTRUCTIONAL PROGRAM BELONI, JOSEPH	D37986 MILEAGE REIMBURSEMENT	39.71
FUND TOTAL						130.68

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D16080	103	178 00	INSTRUC. ALTERNATIVE ED.-	G.A TUNDIDOR, MADELIN	D37265 JAN. 2000 MILEAGE REIMB.	10.07
					FUND TOTAL	10.07
					TOTAL NUMBER OF DISBURSEMENTS	1
D15943	106	197 00	SECURITY/ATHLETICS	HOLT, NANCY	D37966 MILEAGE REIMBURSEMENT	22.27
					FUND TOTAL	22.27
					TOTAL NUMBER OF DISBURSEMENTS	1
D16115	116	178 93	SB813 INSTRUCTIONAL MATERIAL	DICKERSON JANE	D37973 RETURNED TEXTBOOK	18.95
					FUND TOTAL	18.95
					TOTAL NUMBER OF DISBURSEMENTS	1
D16083	403	178 00	FACILITIES - FACILITIES	COUNTY OF RIVERSIDE	D37268 FEES FOR NEW ADMIN BUILDING	1,907.27
					FUND TOTAL	1,907.27
					TOTAL NUMBER OF DISBURSEMENTS	1
D15803	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC LEABO FOODS, INC.	C004998 FOOD ITEMS FOR WAREHOUSE STOC	62,355.91
D15804	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC MORENO BROTHERS DIST.	C006001 TORTILLAS & CHIPS DEL TO SCH	229.14
D15805	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC MULTI-PAK PACKAGING PRODUCT	C006007 SEALER TAPE FOR WAREHOUSE ST	279.62
D15806	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC NEWPORT FARMS	C006009 FOOD ITEMS FOR WAREHOUSE STO	3,086.22
D15808	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC P & R PAPER SUPPLY CO	C006005 PAPER PRODUCTS FOR STOCK	6,452.22
D15809	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC PROFICIENT PAPER COMPANY	C004999 PAPER PRODUCTS FOR WAREHOUSE	1,103.34
D15810	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC REFRIGERATION CONTROL CO.,	C006008 SERVICE MAINT. ON COOLER @ C	270.62

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D15811	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC RUPE, VICKI	
D15813	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC RYKOFF-SEXTON	10.34
D15814	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC GRAINGER W W INC	9,332.29
D15821	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC A & R WHOLESALE DISTRIBUTOR	53.65
D15822	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC ALL CITIES STEEL & FABRICAT	6,207.24
D15823	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC ALLIANT FOODSERVICE, IN	431.00
D15824	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC BARKERS FOOD MACHINERY SERV	2,103.52
D15825	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC COCA-COLA OF LOS ANGELES	864.43
D15826	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC DON LEE FARMS	1,530.82
D15827	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC GOLD STAR FOODS	432.00
D15828	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC GOLDEN WEST DIST.	36,484.82
D15829	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC IKON	745.20
D15830	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC INTERSTATE BRANDS CORP	467.78
D16001	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC CALJEN SALES COMPANY	1,478.17
D16002	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC CORPORATE EXPRESS (HANSON O	1,125.56
D16003	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC COUTU, ROBIN	384.51
D16004	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC COUTU, ROBIN	64.49
D16005	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC DON LEE FARMS	419.00
D16006	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC ECKERT CHRISTOPHER	312.75
D16007	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC FORM PLASTICS COMPANY	15.00
D16008	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC GLOBAL COMPUTER SUPPLIES	195.30
D16009	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC GLOBAL FOODS, INC.	1,458.64
D16010	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC INTERSTATE BRANDS CORP	2,649.88
D16012	600	178	00	AUXILIARY PROGRAM FOOD	SERVIC INCO 1 DISTRIBUTORS, INC.	2,673.00
						4,318.00

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D16013	600	178	00	AUXILIARY PROGRAM FOOD SERVIC INTERSTATE BRANDS CORP	C006024 BREAD DELV'RD TO VARIOUS SIT	1,178.18
D16014	600	178	00	AUXILIARY PROGRAM FOOD SERVIC INTERSTATE BRANDS CORP	C006025 BREAD DELV'RD TO VARIOUS SIT	1,392.86
D16070	600	178	00	AUXILIARY PROGRAM FOOD SERVIC MITCHELL PIANO	C005108 PIANO WIRE FOR STOCK	80.81
D16071	600	178	00	AUXILIARY PROGRAM FOOD SERVIC MULTI-PAK PACKAGING PRODUCT	C006027 PAPER PRODUCTS FOR STOCK	494.50
D16072	600	178	00	AUXILIARY PROGRAM FOOD SERVIC PCS REVENUE CONTROL SYSTEMS	C006030 REPAIR OF KEYPAD HARDWARE	739.12
D16073	600	178	00	AUXILIARY PROGRAM FOOD SERVIC PAGE NET	C006019 MONTHLY PAGER SERVICE	51.12
D16074	600	178	00	AUXILIARY PROGRAM FOOD SERVIC PROFICIENT PAPER COMPANY	C006026 PAPER PRODUCTS DEL. TO SCHOO	1,649.15
D16075	600	178	00	AUXILIARY PROGRAM FOOD SERVIC REFRIGERATION HARDWARE SUPP	C004977 CURTIN STRIP BAR FOR JVHS	57.78
D16076	600	178	00	AUXILIARY PROGRAM FOOD SERVIC SPEEDLINE SPECIALIST *1099*	C006029 SPEEDLINE REPAIRS @ JVHS & M	683.13
D16077	600	178	00	AUXILIARY PROGRAM FOOD SERVIC SYSCO FOOD SERVICES OF L.A.	C006017 FOOD ITEMS DELIVERED FOR STOC	7,640.55
D16078	600	178	00	AUXILIARY PROGRAM FOOD SERVIC SYSCO FOOD SERVICES OF L.A.	C006016 FOOD ITEMS DELIVERED FOR STO	2,475.12
FUND TOTAL						163,976.78
TOTAL NUMBER OF DISBURSEMENTS						42
D15833	700	178	00	SPPT.SVC. -SP.PROJECT-CHILD CA HARRISON, PATTY	D37956 REIMBURSEMENT FOR POSTAGE STA	7.92
FUND TOTAL						7.92
TOTAL NUMBER OF DISBURSEMENTS						1
D16152	800	178	00	INSTRUCTION-SELF CONTAINED K- ROTZ, ANDREW	D37272 ADULT ED. TEXTBOOK DEP. REFUN	15.00
FUND TOTAL						15.00
TOTAL NUMBER OF DISBURSEMENTS						1
161 DISBURSEMENTS OVER						\$1.00 FOR A TOTAL AMOUNT OF + 291,834.49

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT: APS/APS550/01
RUN DATE: 03/03/00
PAGE: 9

REPORT OF PURCHASES
02/19/2000 - 03/03/2000
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
0			DISBURSEMENT ORDERS UNDER	\$1.00 FOR A TOTAL AMOUNT OF	.00
161			DISBURSEMENT ORDERS	FOR A GRAND TOTAL OF	291,834.49
			TOTAL PURCHASES		857,763.98

Approved by:

Pam Lauzon

Director of Business Services, Pam Lauzon

JURUPA UNIFIED SCHOOL DISTRICT
MONTHLY PAYROLL DISBURSEMENTS

March 20, 2000

<u>JANUARY PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 10,376,107.99	\$ 167,361.69	\$ 10,543,469.68
CLASSIFIED	\$ 558,247.69	\$ 840,922.08	\$ 1,399,169.77
BOARD MEMBERS	\$ 3,669.42	-0-	\$ 3,669.42
YOUTH EMPLOYMENT PROGRAM	-0-	\$ 2,745.73	\$ 2,745.73
TOTAL JANUARY PAYMENT			\$ 11,949,954.60

<u>FEBRUARY PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 5,391,204.45	\$ 202,525.33	\$ 5,593,729.78
CLASSIFIED	\$ 570,589.39	\$ 957,045.40	\$ 1,527,634.79
BOARD MEMBERS	\$ 4,071.17	-0-	\$ 4,071.17
YOUTH EMPLOYMENT PROGRAM	-0-	\$ 5,032.23	\$ 5,032.23
TOTAL FEBRUARY PAYMENT			\$ 7,130,467.97

RECOMMEND APPROVAL: Pam Lauzon
Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

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Jurupa Unified School District

1999/2000 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
<i>00-1</i>	<i>Consultant or Personal Service Agreements</i>			
00-1-QQQ	Sheila Arnold	\$300.00	EISS	Early Intervention for School Success (EISS) training for Sunnyslope Elementary School staff.
00-1-RRR	Patricia Baird & Associates	\$2,250.00	SIP - 50% Title 1 - 50%	Program database to track student test scores and other student information.
00-1-II-M1	Solutions Consulting Group	\$30,000.00	JUSD Data Processing	Increase original contract amount of \$10,000 to \$30,000 to include costs associated with data-warehousing project for Attendance Analysis System.
00-1-SSS	California Foundation for Improvement of Employer-Employee Relations (CFIER)	As per fee schedule	District Administration - Personnel	Contract for training, consulting and/or facilitation services by CFIER from 6/2/99 - 6/2/00.
00-1-TTT	Karen Kraut	\$560.00	SIP	Storyteller Assembly and Celebration Team Assembly for students of Ina Arbuckle Elementary School.
00-1-UUU	Solutions Consulting Group, Inc.	NTE \$40,000.00	JUSD Data Processing	Provide services for School Mart Attendance Analysis System from 3/00 - 3/01.
00-1-VVV	Music Center of Los Angeles County	\$490.00 Travel NTE 23.00	PTA	Assembly on "A New Life In A New Land" for students of Sky Country Elementary School.

<i>00-3</i>	<i>Riverside County Schools Agreements</i>			
00-3-J	College Preparation Partnership Program	NA	NA	College Preparation Partnership Program grant for Jurupa Valley High School and Rubidoux High School for 1999/2000.
00-3-K	Census 2000	NA	NA	Grant from California Complete Count Committee for use in publicizing the importance of counting each person during Census 2000.
<i>00-7</i>	<i>Architectural & Inspector Agreements</i>			
00-7-N	CHJ, Incorporated	\$3,800.00	C.O.P. Funds	Perform geotechnical investigation for Warehouse expansion project.
<i>00-8</i>	<i>Other Agreements</i>			
00-8-W	Vavrinek, Trine, Day & Co.	As per fee schedule	JUSD Data Processing	Review and set guidelines for student attendance process (Netel/SchoolNet) and provide recommendations.
00-8-X	David Taussig & Associates	As per fee schedule	Developer Fees	Update Residential and Commercial/Industrial Development School Fee Justification Studies.
00-8-Y	Ward-THG	NTE \$5,500.00	District Administration - Business Services	Claims administration services for District comprehensive insurance from 12/1/99 - 11/30/00.
00-8-Z	Orange County Department of Education	NA	NA	Early Intervention For School Success (EISS) Demonstration Site Grant for 1/1/00 - 6/30/00.

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B2

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
3/20/00

RIVERSIDE COUNTY OFFICE OF EDUCATION

**RESOLUTION NO. 00/17
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS**

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$1,804,451 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution
adopted by the governing board at
a regular meeting on
March 20, 2000

By: _____

Clerk or Authorized Agent

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 31- April 3rd

LOCATION: Doubletree Hotel and Conference Center, San Jose, CA

TYPE OF ACTIVITY: State Leadership Conference

PURPOSE/OBJECTIVE: Meet with student leaders from across the state for a motivational, insperational, and educational experience.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Tricia McDougall: ASB Advisor

EXPENSES:	Transportation	\$ 600.00	Number of Students <u>5</u>
	Lodging	\$ 1,440.00	
	Meals	\$ inc.	
	All Other	\$	
	TOTAL EXPENSE	\$ 2,040.00	Cost Per Student <u>340.00</u> (Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Students (donations)</u>	<u>\$1,700.00</u>	<u>\$480.00</u>
<u>ASB Leadership Fund</u>	<u>\$340.00</u>	<u>\$340.00</u>
TOTAL:	\$ 2,040.00	\$820.00

Arrangements for Transportation: , Students will be transported to the airport by their parents.

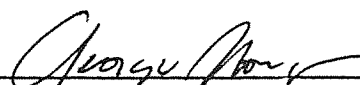
Arrangements for Accommodations and Meals: All meals are included in the conference fee.

Planned Disposition of Unexpended Funds: Advisor will cover

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Tricia McDougall (Instructor) Date: 3-8-00 School: Rubidoux HS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal:  Date: 3/8/2000
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

(A-7)

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): April 1 -4, 2000
LOCATION: Fresno
TYPE OF ACTIVITY: FHA/HERO State Leadership Meeting
PURPOSE/OBJECTIVE: _____

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____
Connie Halloway - Teacher - FHA Advisor

EXPENSES:	Transportation	\$ 116.00	Number of Students	<u>2</u>
	Lodging	\$ 299.00		
	Meals	\$		
	All Other	\$ 280.00		
	TOTAL EXPENSE	\$ 695.00	Cost Per Student	<u>347.50</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Fundraisers-Candy & Cookbooks</u>	<u>300.00</u>	<u>600.00</u>
_____	_____	_____
_____	_____	_____
TOTAL:	\$ _____	_____

Arrangements for Transportation: some meals included with registration
Arrangements for Accommodations and Meals: _____
Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *C. Halloway* (Instructor) Date: 2-24-00 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *[Signature]* Date: 2/28/00
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

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Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): April 6-9, 2000

LOCATION: Anaheim, California

TYPE OF ACTIVITY: Spring National High School Journalism Convention

PURPOSE/OBJECTIVE: Compete at a national level, critical feedback,
professional contacts

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Rachel Miller Williams -- Journalism Adviser; English Teacher

EXPENSES:	Transportation	\$ 40.00	Number of Students	<u>10</u>
	Lodging	\$ 1296.00		
	Meals	\$ 0		
	All Other	\$ 500.00		
	TOTAL EXPENSE	\$ 1836.00	Cost Per Student	<u>\$184.00</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Journalism Club</u>	<u>\$800.00</u>	<u>\$600.00</u>
<u>Journalism Budget</u>	<u>\$1000.00</u>	
TOTAL	\$ 1836.00	

Arrangements for Transportation: District Van

Arrangements for Accommodations and Meals: Marriott Hotel (meals on our own)

Planned Disposition of Unexpended Funds: _____

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rachel Miller Williams Date: 3-9-00 School: Rubidoux
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Gary Wong 313-00 Date: 3/9/2000
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

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Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

A

DATE(S): APRIL 27 - 30, 2000

LOCATION: MORRO BAY, CALIFORNIA

TYPE OF ACTIVITY: OCEANOGRAPHY FIELD TRIP

PURPOSE/OBJECTIVE: OBSERVE MARINE ORGANISMS NORTH OF POINT CONCEPTION AS AN EXTENSION OF THE OCEANOGRAPHY CLASS AT JURUPA VALLEY H. S.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) PAUL WAKEFIELD, TEACHER
LAURETTA CORTEZ, TEACHER; PURVI SHETH, TEACHER; JAN MOOREHOUSE, PRINCIPAL

APPROVED PARENT VOLUNTEERS _____

EXPENSES:	Transportation	\$ 700.00	Number of Students	<u>50</u>
	Lodging	\$ 430.00		
	Meals	\$ 0.00		
	All Other	\$ 350.00		
	TOTAL EXPENSE	\$ 1480.00	Cost Per Student	<u>\$30.00</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
STUDENT DONATION, BUT NO STUDENT	\$ 1500.00	\$ 150.00
WILL BE DENIED FOR LACK OF ABILITY	_____	_____
TO PAY.	_____	_____
TOTAL:	\$ \$ 1500.00	\$ 150.00

Arrangements for Transportation: DISTRICT VEHICLES AND APPROVED VOLUNTEER VEHICLES

Arrangements for Accommodations and Meals: CAMPING AT STATE PARK, COOKING OUR MEALS*

Planned Disposition of Unexpended Funds: STUDENT REFUND

* STUDENTS HAVE CHOSEN TO BRING THEIR OWN FOOD

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Paul D. Wakefield Date: MARCH 1, 2000 School: JURUPA VALLEY H. S.
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Jan Moorehouse Date: 3-1-00
Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal



March 8, 2000

JOHN F. TAVAGLIONE
SECOND DISTRICT SUPERVISOR
BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE



STAFF

ANNE STEPHENS, Senior Legislative Assistant
JOHN FIELD, Senior Legislative Assistant
KAREN CHRISTENSEN, Legislative Assistant
DONNA JOHNSTON, Board Assistant

Honorable Ray Teagarden
Member of the Board of Trustees
Jurupa Unified School District
3924 Riverview Drive
Rubidoux, CA 92509

RE: Clean Air Vehicle Infrastructure and Conversion Grants

Dear Mr. Teagarden:

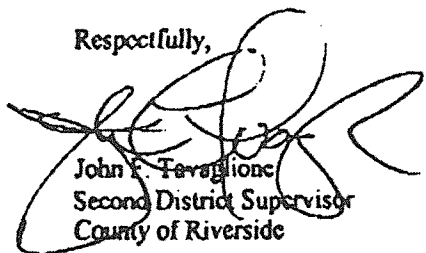
Pursuant to our telephone conversation earlier today, I would like to request the opportunity to speak with your Board at their March 20, 2000 meeting. The purpose for the request is to discuss and explore opportunities for a partnership between the Jurupa Unified School District and the County of Riverside to begin the process of converting our respective vehicle fleets to alternative or "clean-fuel" vehicles.

There are currently several grants available to assist us in both the building of refueling stations and for vehicle conversions to both liquefied and concentrated natural gas (LNG and CNG). These funds provide our respective entities and the Jurupa Valley Community with the perfect opportunity to be on the leading edge of compliance with Rule 1190, which will likely be enacted by the South Coast Air Quality Management District in the very near future.

I would be pleased if you, as a representative of the Jurupa Unified School District Board, would join me as we kick-off this effort to convert our public fleets to clean-fuel vehicles.

Thank you for your interest in this matter. Please contact my office if you require anything of me prior to the meeting on March 20th.

Respectfully,


John F. Tavaglione
Second District Supervisor
County of Riverside

JFT/jdf

cc: Marilyn Williams, Riverside County Transportation Commission

F:\FIELD\JUSD\CLEANAIR\LTR

**JURUPA UNIFIED
SCHOOL DISTRICT**

**CASH AND
INVESTMENTS
TREASURY REPORT
SEPTEMBER 30, 1999**

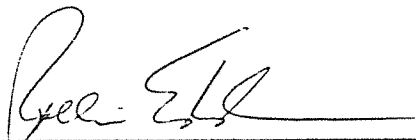
**JURUPA UNIFIED SCHOOL DISTRICT
CASH AND INVESTMENTS TREASURY REPORT**

SUMMARY
FOR THE PERIOD ENDED SEPTEMBER 30, 1999

			AVERAGE
GENERAL PORTFOLIO	BOOK VALUE	MARKET VALUE	MATURITY
RIVERSIDE COUNTY TREASURER	\$ 17,714,490	\$ 17,618,832	
CHECKING ACCOUNTS	815,877	815,877	
TOTAL GENERAL PORTFOLIO	\$ 18,530,367	\$ 18,434,709	1
			DAYS

FUNDS WITH FISCAL AGENTS	BOOK VALUE	MARKET VALUE	
CONSTRUCTION FUNDS	\$ 8,261,604	\$ 8,261,604	
DEBT SERVICE RESERVE FUNDS	827,810	827,810	
PAYMENT FUNDS	128,723	128,723	
OTHER	1,394,628	1,394,628	
TOTAL BOND PROCEEDS	\$ 10,612,765	\$ 10,612,765	34
			DAYS

1. I hereby certify that the investments are in compliance with the investment policy adopted by the Board of Trustees.
2. The District has the ability to meet its budgeted expenditures for the next six months.
3. The market values for funds held in other investments and banking institutions does not change. The amounts listed as market values for these items is the same as the book values.
4. The book value for County Pool is the withdrawal value provided by the County Treasurer.
5. The market value of funds held by the County Treasurer equates to the District's pro-rata share of the market value of the entire County investment pool.
6. The fiscal agent provided the market values for investments held in their accounts.



Rollin Edmunds
Assistant Superintendent of Business Services

**JURUPA UNIFIED SCHOOL DISTRICT
CASH AND INVESTMENTS TREASURY REPORT**

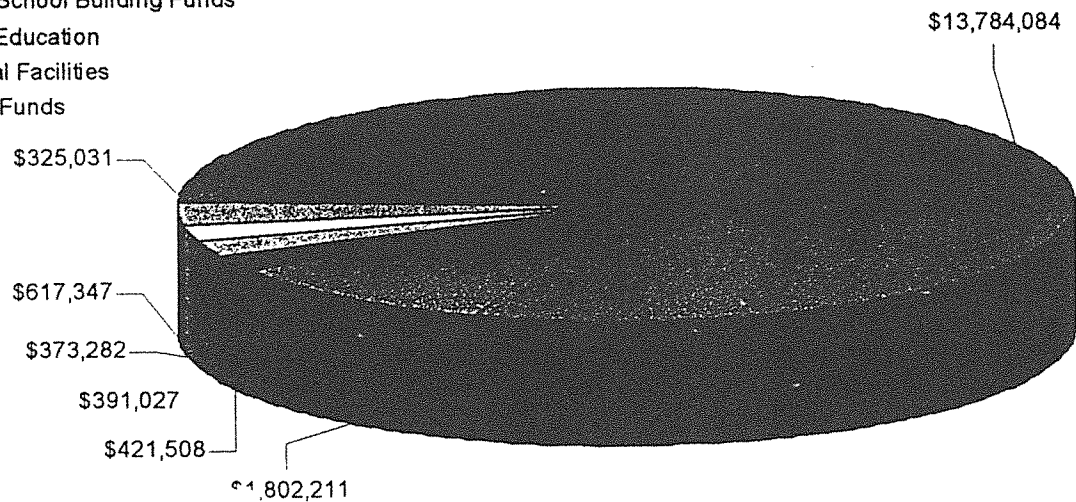
**INVESTMENTS BY TYPE
FOR THE PERIOD ENDED SEPTEMBER 30, 1999**

- Riverside County Treasurer's Pool
- Money Market Funds
- Short Term Investment Agreements
- Bank Accounts and Certificates of Deposits



**FUNDS IN RIVERSIDE COUNTY
INVESTMENT POOL
FOR THE PERIOD ENDED SEPTEMBER 30, 1999**

- General
- Cafeteria
- Deferred Maintenance
- State School Building Funds
- Adult Education
- Capital Facilities
- Other Funds



**JURUPA UNIFIED SCHOOL DISTRICT
CASH AND INVESTMENTS TREASURY REPORT**

**FUNDS IN RIVERSIDE COUNTY
TREASURER INVESTMENT POOL
FOR THE PERIOD ENDED SEPTEMBER 30, 1999**

<u>Fund or Account</u>	<u>Fund Number</u>	<u>Fund Total</u>	
General Fund	100-140	\$ 13,784,084	
Tax Override Fund	290	63,797	
Special Reserve - Capital Projects	400 & 403	131,350	
State School Bldg Fund Growth 100%	560	353,359	
Cafeteria Fund	600	1,802,211	
State School Bldg Fund Interest	630-670	37,668	
CDF Child Development	700	105,670	
Adult Education	800	373,282	
Self Insurance	900	24,214	
Deferred Maintenance Fund	930	421,508	
Capital Facilities Developer Fees	970-999	617,347	
			Share
			(See Note)
Total Funds in County Investment Pool		<u>\$ 17,714,490</u>	<u>\$ 17,618,832</u>

Note: Market value share equates to the District's pro-rata share of the market value of the entire County Pool.

**JURUPA UNIFIED SCHOOL DISTRICT
CASH AND INVESTMENTS TREASURY REPORT**

**FUNDS WITH FISCAL AGENT
FOR THE PERIOD ENDED SEPTEMBER 30, 1999**

Investment	Financing Issue	Book Value	Market Value	Stated Rate	Yield	Maturity Date
Federated Treasury Obligation Money Market Fund	1999 COPS	\$ 8,266,408	\$ 8,266,408	4.75%	4.75%	10/01/99
Trinity Funding Company Investment Agreement	1999-2000 TRANS	1,304,498	1,304,498	5.65%	5.65%	06/29/00
First American Treasury Obligations Money Market Fund	CFD District #1 Area #1	314,814	314,814	4.70%	4.70%	10/01/99
First American Treasury Obligations Money Market Fund	CFD District #1 Area #2	570,471	570,471	4.70%	4.70%	10/01/99
First American Treasury Obligations Money Market Fund	CFD District #2	156,574	156,574	4.70%	4.70%	10/01/99
Total Funds with Fiscal Agent		<u>\$ 10,612,765</u>	<u>\$ 10,612,765</u>			

**JURUPA UNIFIED SCHOOL DISTRICT
CASH AND INVESTMENTS TREASURY REPORT**

**FUNDS WITH BANK INSTITUTIONS
FOR THE PERIOD ENDED SEPTEMBER 30, 1999**

Institution	Account Name	Insured Deposits	Collateralized Deposits	Total Deposits	Maturity Date	Interest Rate
District Operating Accounts						
Valley Bank	General Fund Clearing Checking Account	\$ 100,000	\$ 33,432	\$ 133,432	NA	0.00%
Valley Bank	Food Services Checking Account	-	201,158	201,158	NA	1.06%
BYL Group Bank	Revolving Cash Fund Checking Account	-	1,962	1,962	NA	0.00%
Student Body Accounts						
Union Bank of California	Jurupa Middle School Checking Account	16,349	-	16,349	NA	0.75%
BYL Group Bank	Jurupa Valley High School Checking Account	100,000	80,250	180,250	NA	NA
Washington Mutual Bank	Mira Loma Middle School ASB Checking Account	52,372	-	52,372	NA	0.00%
BYL Group Bank	Mission Middle School ASB Checking Account		20,004	20,004	NA	0.00%
BYL Group Bank	Rubidoux High School ASB Checking Account	-	210,350	210,350	NA	NA
Totals This Page		\$ 268,721	\$ 547,156	\$ 815,877		

Second Period Interim
As of January 31

DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 1999/00

| 33 | 67090 | 250 |

CALIFORNIA
DEPT OF EDUCATION
J-250
RIVERSIDE County

Jurupa Unified School District

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district.

Date of Meeting: March 20, 2000

Signed _____

(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards.

(Signed) _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.'

QUALIFIED CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.'

NEGATIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.'

SUPPLEMENTAL INFORMATION

Report Prepared By: Pam Lauzon, Director

Date Prepared: March 6, 2000

Telephone Number: (909) 222-7887

Printed: 03/09/00 03:35 PM



GENERAL FUND
SUMMARY

CALIFORNIA
DEPT OF EDUCATION
Form J-251 (Rev 01/95)

REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		Summary - Unrestricted/Restricted					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 71,051,329	+ 72,549,015	+ 42,206,273	+ 73,216,277	667,262	.92
2) Federal Revenues	8100-8299	+ 4,204,864	+ 5,754,011	+ 2,213,332	+ 5,587,577	-166,434	-2.89
3) Other State Revenues	8300-8599	+ 18,714,717	+ 16,854,369	+ 8,093,920	+ 16,949,935	95,566	.57
4) Other Local Revenues	8600-8799	+ 1,292,148	+ 6,416,450	+ 3,362,432	+ 6,633,212	216,762	3.38
5) TOTAL, REVENUES		= 95,263,058	= 101,573,845	= 55,875,957	= 102,387,001		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 53,999,102	+ 55,537,511	+ 27,597,822	+ 55,575,704	-38,193	-.07
2) Classified Salaries	2000-2999	+ 13,516,380	+ 14,075,319	+ 7,418,878	+ 14,266,583	-191,264	-1.36
3) Employee Benefits	3000-3999	+ 13,822,426	+ 14,329,728	+ 7,116,792	+ 14,284,924	44,804	.31
4) Books and Supplies	4000-4999	+ 6,117,777	+ 5,649,170	+ 2,116,449	+ 5,426,830	222,340	3.94
5) Services, Other Operating Expenses	5000-5999	+ 7,951,697	+ 10,781,372	+ 4,219,617	+ 10,553,480	227,892	2.11
6) Capital Outlay	6000-6599	+ 1,194,121	+ 2,459,504	+ 1,844,129	+ 2,562,635	-103,131	-4.19
7) Other Outgo	7100-7299	+ 1,300,338	+ 1,299,491	+ 0	+ 1,306,017	-6,526	-.50
8) Direct Support/Indirect Costs	7300-7399	+ -274,048	+ -274,048	+ -120,000	+ -275,549	1,501	-.55
9) TOTAL, EXPENDITURES		= 97,627,793	= 103,858,047	= 50,193,687	= 103,700,624		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)		= -2,364,735	= -2,284,202	= 5,682,270	= -1,313,623		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 932,914	- 932,914	- 350,000	- 1,086,305	-153,391	-16.44
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 589,897	+ 589,897	589,897	.00
b) Uses	7630-7699	- 383,802	- 581,219	- 545,441	- 581,219	0	.00
3) Contributions to Restricted Programs	8980-8999	+ 0	+ 0	+ 0	+ 0	0	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		= -1,316,716	= -1,514,133	= -305,544	= -1,077,627		



GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		Summary - Unrestricted/Restricted					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -3,681,451	= -3,798,335	= 5,376,726	= -2,391,250		
F. FUND BALANCE, RESERVES							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 6,965,339	+ 6,965,339	+xxxxxxxxxxxxxx	+ 6,965,339	0	.00
b) Unaudited Actual Adj.		+ 0	+ 701,550	+xxxxxxxxxxxxxx	+ 701,550	0	.00
c) As of July 1-Unaudited	9791	= 6,965,339	= 7,666,889	=xxxxxxxxxxxxxx	= 7,666,889		
d) Audit Adj/Restatement	9792-9793	+ 0	+ 0	+xxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 6,965,339	= 7,666,889	=xxxxxxxxxxxxxx	= 7,666,889		
2) Ending Balance, June 30 (E + F1e)		= 3,283,888	= 3,868,554	=xxxxxxxxxxxxxx	= 5,275,639		
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9611	- 2,500	- 2,500	-xxxxxxxxxxxxxx	- 2,500		
Stores	9612	- 299,426	- 240,050	-xxxxxxxxxxxxxx	- 299,426		
Prepaid Expenditures	9613	- 0	- 0	-xxxxxxxxxxxxxx	- 0		
Other	9619	- 0	- 0	-xxxxxxxxxxxxxx	- 0		
General Reserve (EC 42124)	9630	- 0	- 0	-xxxxxxxxxxxxxx	- 0		
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx	-xxxxxxxxxxxxxx	-xxxxxxxxxxxxxx	- 63,500		
b) Designated Amounts							
Designated for Economic Uncertainties	9710	- 2,981,962	- 3,626,004	-xxxxxxxxxxxxxx	- 4,365,713	739,709	20.40
Designated for School Oper. Alloc. C/O	9720-9789 0972	- 0	- 0	-xxxxxxxxxxxxxx	- 294,500		
Capital Projects	0976	- 0	- 0	-xxxxxxxxxxxxxx	- 250,000		
		- 0	- 0	-xxxxxxxxxxxxxx	- 0		
c) Undesignated Amount	9790	=xxxxxxxxxxxxxx	=xxxxxxxxxxxxxx	=xxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount	9790	= 0	= 0	=xxxxxxxxxxxxxx	=xxxxxxxxxxxxxx		

GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		UNRESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 69,328,832	+ 70,826,518	+ 42,206,273	+ 70,741,274	-85,244	-.12
2) Federal Revenues	8100-8299	+ 76,341	+ 76,341	+ 39,853	+ 76,341	0	.00
3) Other State Revenues	8300-8599	+ 6,333,581	+ 7,004,716	+ 2,456,657	+ 7,322,324	317,608	4.53
4) Other Local Revenues	8600-8799	+ 1,181,036	+ 1,181,036	+ 298,099	+ 1,380,746	199,710	16.91
5) TOTAL, REVENUES		= 76,919,790	= 79,088,611	= 45,000,882	= 79,520,685		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 46,243,599	+ 46,754,697	+ 23,292,850	+ 46,648,478	106,219	.23
2) Classified Salaries	2000-2999	+ 8,570,558	+ 8,786,250	+ 4,759,955	+ 8,864,902	-78,652	-.90
3) Employee Benefits	3000-3999	+ 11,096,266	+ 11,478,537	+ 5,771,964	+ 11,389,466	89,071	.78
4) Books and Supplies	4000-4999	+ 1,632,067	+ 1,711,203	+ 656,607	+ 1,435,063	276,140	16.14
5) Services, Other Operating Expenses	5000-5999	+ 4,544,126	+ 4,699,176	+ 2,712,752	+ 4,947,782	-248,606	-5.29
6) Capital Outlay	6000-6599	+ 480,743	+ 1,271,216	+ 1,118,886	+ 1,357,344	-86,128	-6.78
7) Other Outgo	7100-7299	+ 1,079,200	+ 1,072,135	+ -4,058	+ 1,072,135	0	.00
8) Direct Support/Indirect Costs	7300-7399	+ -458,469	+ -511,611	+ -127,796	+ -511,611	0	.00
9) TOTAL, EXPENDITURES		= 73,188,090	= 75,261,603	= 38,181,160	= 75,203,559		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)		= 3,731,700	= 3,827,008	= 6,819,722	= 4,317,126		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 932,914	- 932,914	- 350,000	- 1,086,305	-153,391	-16.44
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 589,897	+ 589,897	589,897	.00
b) Uses	7630-7699	- 383,802	- 367,882	- 332,104	- 367,882	0	.00
3) Contributions to Restricted Programs	8980-8999	+ -4,908,842	+ -5,113,050	+ 0	+ -4,696,089	-416,961	8.15
4) TOTAL, OTHER FINANCING SOURCES/USES		= -6,225,558	= -6,413,846	= -92,207	= -5,560,379		

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GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		UNRESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -2,493,858	= -2,586,838	= 6,727,515	= -1,243,253		
F. FUND BALANCE, RESERVES							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 5,777,746	+ 5,777,746	+xxxxxxxxxxxxxxx	+ 5,777,746	0	.00
b) Unaudited Actual Adj.		+ 0	+ 677,646	+xxxxxxxxxxxxxxx	+ 677,646	0	.00
c) As of July 1-Unaudited	9791	= 5,777,746	= 6,455,392	=xxxxxxxxxxxxxxx	= 6,455,392		
d) Audit Adj/Restatement 9792-9793		+ 0	+ 0	+xxxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 5,777,746	= 6,455,392	=xxxxxxxxxxxxxxx	= 6,455,392		
2) Ending Balance, June 30 (E + F1e)		= 3,283,888	= 3,868,554	=xxxxxxxxxxxxxxx	= 5,212,139		
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9611	- 2,500	- 2,500	-xxxxxxxxxxxxxxx	- 2,500		
Stores	9612	- 299,426	- 240,050	-xxxxxxxxxxxxxxx	- 299,426		
Prepaid Expenditures	9613	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Other	9619	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
General Reserve (EC 42124)	9630	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	- 0		
b) Designated Amounts							
Designated for Economic Uncertainties	9710	- 2,981,962	- 3,626,004	-xxxxxxxxxxxxxxx	- 4,365,713	739,709	20.40
Designated for School Oper. Alloc. C/O	9720-9789 0972	- 0	- 0	-xxxxxxxxxxxxxxx	- 294,500		
Capital Projects	0976	- 0	- 0	-xxxxxxxxxxxxxxx	- 250,000		
		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
c) Undesignated Amount	9790	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount	9790	= 0	= 0	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx		

GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		R E S T R I C T E D (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 1,722,497	+ 1,722,497	+ 0	+ 2,475,003	752,506	43.69
2) Federal Revenues	8100-8299	+ 4,128,523	+ 5,677,670	+ 2,173,479	+ 5,511,236	-166,434	-2.93
3) Other State Revenues	8300-8599	+ 12,381,136	+ 9,849,653	+ 5,637,263	+ 9,627,611	-222,042	-2.25
4) Other Local Revenues	8600-8799	+ 111,112	+ 5,235,414	+ 3,064,333	+ 5,252,466	17,052	.33
5) TOTAL, REVENUES		= 18,343,268	= 22,485,234	= 10,875,075	= 22,866,316		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 7,755,503	+ 8,782,814	+ 4,304,972	+ 8,927,226	-144,412	-1.64
2) Classified Salaries	2000-2999	+ 4,945,822	+ 5,289,069	+ 2,658,923	+ 5,401,681	-112,612	-2.13
3) Employee Benefits	3000-3999	+ 2,726,160	+ 2,851,191	+ 1,344,828	+ 2,895,458	-44,267	-1.55
4) Books and Supplies	4000-4999	+ 4,485,710	+ 3,937,967	+ 1,459,842	+ 3,991,767	-53,800	-1.37
5) Services, Other Operating Expenses	5000-5999	+ 3,407,571	+ 6,082,196	+ 1,506,865	+ 5,605,698	476,498	7.83
6) Capital Outlay	6000-6599	+ 713,378	+ 1,188,288	+ 725,243	+ 1,205,291	-17,003	-1.43
7) Other Outgo	7100-7299	+ 221,138	+ 227,356	+ 4,058	+ 233,882	-6,526	-2.87
8) Direct Support/Indirect Costs	7300-7399	+ 184,421	+ 237,563	+ 7,796	+ 236,062	1,501	.63
9) TOTAL, EXPENDITURES		= 24,439,703	= 28,596,444	= 12,012,527	= 28,497,065		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)		= -6,096,435	= -6,111,210	= -1,137,452	= -5,630,749		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 0	- 0	- 0	- 0	0	.00
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 0	+ 0	0	.00
b) Uses	7630-7699	- 0	- 213,337	- 213,337	- 213,337	0	.00
3) Contributions to Restricted Programs	8980-8999	+ 4,908,842	+ 5,113,050	+ 0	+ 4,696,089	416,961	8.15
4) TOTAL, OTHER FINANCING SOURCES/USES		= 4,908,842	= 4,899,713	= -213,337	= 4,482,752		

GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	R E S T R I C T E D (OPTIONAL)				Difference (Col. B & D) (E)	% Diff (E / B) (F)
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)		
=====							
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -1,187,593	= -1,211,497	= -1,350,789	= -1,147,997		
=====							
F. FUND BALANCE, RESERVES							
=====							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 1,187,593	+ 1,187,593	+xxxxxxxxxxxxxxx	+ 1,187,593	0	.00
b) Unaudited Actual Adj.		+ 0	+ 23,904	+xxxxxxxxxxxxxxx	+ 23,904	0	.00
c) As of July 1-Unaudited	9791	= 1,187,593	= 1,211,497	=xxxxxxxxxxxxxxx	= 1,211,497		
d) Audit Adj/Restatement 9792-9793		+ 0	+ 0	+xxxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 1,187,593	= 1,211,497	=xxxxxxxxxxxxxxx	= 1,211,497		
2) Ending Balance, June 30 (E + F1e)		= 0	= 0	=xxxxxxxxxxxxxxx	= 63,500		
=====							
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9611	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx		
Stores	9612	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Prepaid Expenditures	9613	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Other	9619	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx		
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	- 63,500		
b) Designated Amounts							
Designated for Economic Uncertainties	9710	- 0	- 0	-xxxxxxxxxxxxxxx	- 0	0	.00
Designated for School Oper. Alloc. C/O 0972	9720-9789	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Capital Projects	0976	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
c) Undesignated Amount	9790	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount	9790	= 0	= 0	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx		
=====							



GENERAL FUND

Revenue Limit Summary
(Optional)

CALIFORNIA
DEPT OF EDUCATION
Form J-251RL (Rev 01/97)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	Board Approved Operating Budget	Projected Year Totals
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	4,262.28	4,262.28
2. Inflation Increase	019	60.00	60.00
3. All Other Adjustments	---	.00	.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	024	4,322.28	4,322.28
=====			
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from Line 4)	024	4,322.28	4,322.28
b. Total Revenue Limit ADA	033	17,857.00	18,149.19
c. Total Base Revenue Limit (5a times 5b)	034	77,182,953.96	78,445,880.95
6. Necessary Small Elementary School Allowance	209	0	0
7. Necessary Small High School Allowance	211	0	0
8. Necessary Small Continuation High School Increase	058	96,813	96,813
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	0	0
10. Unemployment Insurance Increase	960	6,750	6,750
11. Meals for Needy Increase	370	0	0
12. Less: Class Size Penalties	084	0	0
13. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	1,310,268	1,310,268
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	577,377	715,947
15. Less: Transfer of County Community School Revenues to County Offices	310	200,994	141,460
16. Summer School Core Programs	181	529,708	390,843
17. Mandated Summer School Funding	129	107,429	520,585
18. Apprentice Allowance	087	0	0
19. Community Day Schools	800	78,881	100,906
20. Less: Revenue Limit Adjustment - Longer Day/Year Penalty & Excess ROC/P Reserves	060	0	0
=====			



GENERAL FUND

Revenue Limit Summary
(Optional)

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	Board Approved Operating Budget	Projected Year Totals
21. Other Revenue Limit Adjustments	062	0	0
22. All Other Adjustments	---	0	0
23. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 15, plus Lines 16 through 19, minus Line 20, plus Lines 21 through 22)		75,913,895	77,394,102
REVENUE LIMIT - LOCAL SOURCES			
24. Less: Property Taxes	117	14,808,500	14,808,500
25. Less: Miscellaneous Taxes	118	0	0
26. Less: Community Redevelopment Funds (SB 617/699/1992)	125	0	0
27. STATE AID ENTITLEMENT (Line 23 minus Lines 24 through 26)		61,105,395	62,585,602
28. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		5,399,718	5,488,073
29. REGULAR STATE AID (Line 27 minus Line 28)		55,705,677	57,097,529
30. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		0	0
31. NET STATE AID - REVENUE LIMIT (Greater of Line 29 or Line 30)		55,705,677	57,097,529
32. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	55,705,677	xxxxxxxxxxxxxxxxxxxxxx
33. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 31 minus Line 32)		0	xxxxxxxxxxxxxxxxxxxxxx
STATE SCHOOL DEFICIT CALCULATION			
34. State School Deficit (Line 28)		5,399,718	5,488,073
35. Revenue Limit Subject to Deficit (Sum of Lines 5c, 6 through 7, plus Lines 9, 11, and 21, minus Line 12)		77,182,953	78,445,880
36. State School Deficit (Percentage) (Line 34 divided by Line 35)		7.00	7.00

AVERAGE DAILY ATTENDANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-250A (Rev 01/95)
RIVERSIDE County

Jurupa Unified School District

GRADE SPAN	ESTIMATED P-2 REPORT ADA (if declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education	0	12,518	12,651	12,776	125	.99
2. Special Education	0	408	408	408	0	.00
HIGH SCHOOL						
3. General Education	0	4,459	4,459	4,480	21	.47
4. Special Education	0	272	272	264	-8	-2.94
COUNTY SUPPLEMENT						
5. County Community Schools	0	50	50	35	-15	-30.00
6. Special Education	0	150	150	186	36	24.00
7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	0	17,857	17,990	18,149	159	.88
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0	0	0	0	0	.00
9. Regional Occupational Centers/Programs (ROC/P)	0	0	0	0	0	.00
CLASSES FOR ADULTS						
10. Concurrently Enrolled	0	0	0	0	0	.00
11. Not Concurrently Enrolled- Mandated Programs	0	202	202	202	0	.00
12. Independent Study - (21 or older and 19 or over and not continuously enrolled)	0	0	0	0	0	.00
13. TOTAL, CLASSES FOR ADULTS	0	202	202	202	0	.00
14. Adults in Correctional Facilities	0	0	0	0	0	.00
15. ADA TOTALS (Sum of lines 7,9,13,&14)	0	18,059	18,192	18,351	159	.87
SUMMER SCHOOL (Report in Hours)						
16. Elementary	0	74,670	124,683	156,807	32,124	25.76
17. High School	0	225,204	240,750	248,101	7,351	3.05
18. TOTAL, SUMMER SCHOOL HOURS	0	299,874	365,433	404,908	39,475	10.80



1999/00 INTERIM REPORT
AVERAGE DAILY ATTENDANCE

Form J-250A
Page 2

Jurupa Unified School District (33-67090)

RIVERSIDE County

GRADE SPAN	ESTIMATED P-2 REPORT ADA (if declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS (5th-8th Hours)						
19. ELEMENTARY						
a. 5th & 6th Hours (ADA)	0	7	7	7	0	.00
b. 7th & 8th Pupil Hours (report in hours)	0	0	0	0	0	.00
20. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	0	31	31	40	9	29.03
b. 7th & 8th Pupil Hours (report in hours)	0	0	0	0	0	.00



Jurupa Unified School District

Instructions: All school districts and JPAs must complete the Summary Review (Sections I - III). School districts and JPAs projecting that they may not or will not have a positive cash balance or fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years must also complete the In-depth Review (Section IV). Completion of the In-depth Review may also be required if requested by your county office of education.

GENERAL FUND

I. Cash Balance (Mark an X by one of the following three statements)

X Based upon current projections, the cash balance will be positive at the end of the current and two subsequent fiscal years.

Based upon current projections, the cash balance may not be positive at the end of the current or two subsequent fiscal years.

Based upon current projections, the cash balance will be negative at the end of the current or subsequent fiscal year.

II. Fund Balance (Mark an X by one of the following three statements)

X Based upon current projections, the fund balance will be positive at the end of the current and two subsequent fiscal years.

Based upon current projections, the fund balance may not be positive at the end of the current or two subsequent fiscal years.

Based upon current projections, the fund balance will be negative at the end of the current or subsequent fiscal year.

If you responded either that your Cash Balance or Fund Balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below, or provide separate attachments, explaining the contributing factors.

III. Supplemental Information

1. Reserves

Reserve Standard	Size of district by ADA		
5% or \$50,000 (Greater of)	0	to	300
4% or \$50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

a. Indicate the district's recommended percentage reserve. 3%

b. Indicate district's total expenditures, transfers out, and uses.
(Form J-251, column D, sum of lines B-9, D-1b and D-2b) \$ 105,368,148

c. Multiply the standard from step 1a times the amount from step 1b. \$ 3,161,044

d. Enter the greater of \$50,000 or the amount from step 1c.
The recommended minimum reserve amount is: \$ 3,161,044

e. List and total below district's projected reserve amount.

(Note: Amounts designated as reserves must be UNRESTRICTED)

(1) General Fund Designated for Economic Uncertainties (DEU) (Form J-251, column D, #9710)	\$	4,365,713
(2) General Fund - Undesignated (J-251, column D, #9790)	\$	0
(3) Special Reserve Fund (J-207) - DEU (#9710)	\$	0
(4) Special Reserve Fund (J-207) - Undesignated (#9790)	\$	0
(5) Article XIII-B Fund (J-241) - DEU (#9710)	\$	0
(6) Article XIII-B Fund (J-241) - Undesignated (#9790)	\$	0
(7) Total projected unrestricted reserves (Sum of e1 through e6)	\$	4,365,713

f. Do reserves meet the recommended minimum reserve amount? (Yes/No) Yes

If no, please explain below or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from original budget levels and how the reserves will be replenished in the subsequent fiscal year:

2. Status of salary and benefit negotiations

	Certificated	Classified
a. Indicate total number of FTEs included in the interim report.	876.35	499.24
b. Indicate change in FTEs (+ or -) from the original adopted budget.	6.00	4.00
c. Are salary and benefit negotiations settled for the current fiscal year (Yes/No)	Yes	No

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.)

d. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure categories 1000/2000 and 3000? (Yes/No)

No

2. What would an overall 1% increase for all personnel be estimated to cost in total dollars?

Salaries and Statutory Benefits (STRS/PERS, FICA, UI, Workers' Comp)	\$	0	\$	108,753
Health and welfare benefits	\$	0	\$	16,677

3. Multi-year commitments (include BOTH General Fund and OTHER FUNDS)

List all significant multi-year commitments that have occurred since budget adoption for the current and subsequent two fiscal years. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND ANY OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Gen. Obligation Bonds	0	0	0	0	0	
State School Bldg. Lns	3	103,068	49,950	49,950	49,950	Tax Override Fund
Other Postemployment Benefits	0	0	0	0	0	
Compensated Absences	0	779,867	0	0	0	General Fund
Cert. of Participation	25	8,600,000	237,990	528,302	538,075	Redevelopment Fund
Capital Leases	2	10,825	10,825	0	0	General Fund
Other Commitments:						
Energy Efficiency Bond	12	2,600,000	293,827	293,827	293,827	General Fund
Ext. Health & Welfare	0	713,938	200,000	200,000	200,000	General Fund
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

4. Other Fund Balances

- a. Are any other fund balances projected to be negative for the current or subsequent two fiscal years: (Yes/No)

No

If yes, list the fund(s) and the projected fund balances:

Fund Name	1999/00 Fund Balance	2000/01 Fund Balance	2001/02 Fund Balance
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0

- b. Please explain below, or provide separate attachments, on how each fund with projected negative balances will be resolved:

=====

This is the end of the Summary Review. You do not need to continue on to the In-depth Review unless (1) the Summary Review reflects that the district's or JPA's projected general fund balance or cash balance may not or will not be positive at the end of the current or subsequent two fiscal years or (2) your county office of education has requested an In-depth Review.

=====



JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	73,216,277	76,875,890	79,776,253
2) Federal Revenues	8100 - 8299	5,587,577	5,605,628	5,636,037
3) Other State Revenues	8300 - 8599	16,949,935	18,072,329	18,278,431
4) Other Local Revenues	8600 - 8799	6,633,212	6,730,874	6,866,432
5) TOTAL REVENUES		102,387,001	107,284,721	110,557,153
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	55,575,704	58,653,478	59,970,451
2) Classified Salaries	2000 - 2999	14,266,583	15,060,913	15,086,634
3) Employee Benefits	3000 - 3999	14,284,924	14,880,887	15,121,832
4) Books & Supplies	4000 - 4999	5,426,830	4,406,813	4,523,713
5) Services, Other Exp.	5000 - 5999	10,553,480	10,802,959	10,857,959
6) Capital Outlay	6000 - 6999	2,562,635	1,417,154	1,417,154
7) Other Outgo	7100 - 7299	1,306,017	1,306,017	1,306,017
8) Dir. Supp./Ind. Costs	7300 - 7399	(275,549)	(275,549)	(275,549)
9) TOTAL EXPENDITURES		103,700,624	106,252,672	108,008,211
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		(1,313,623)	1,032,049	2,548,942
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	1,086,305	1,081,305	1,081,305
2) Other Sources/Uses				
a) Sources	8930 - 8979	589,897	0	0
b) Uses	7630 - 7699	581,219	367,882	367,882
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(1,077,627)	(1,449,187)	(1,449,187)

E. NET INC. (DEC.) IN		(2,391,250)	(417,138)	1,099,755
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,965,339	5,275,639	4,858,501
b) Audit Adjust.	9792	701,550	0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		7,666,889	5,275,639	4,858,501
2) Ending Balance, June 30		5,275,639	4,858,501	5,958,256
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0
Other	9619	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0
Legally Restricted	9640	63,500	63,500	63,500
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,365,713	4,043,075	5,142,830
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720	294,500	0	0
Capital Projects	9760	250,000	450,000	450,000
	9730	0	0	0
	9740	0	0	0
c)Unapprop. Amt.	9790	0	0	0

REQUIRED RESERVE (3 %)		3,161,044	3,231,056	3,283,722
OVER/(SHORT) REQUIRED RESERVE		1,204,669	812,019	1,859,108

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Unrestricted

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	70,741,274	74,124,580	77,024,943
2) Federal Revenues	8100 - 8299	76,341	79,885	79,885
3) Other State Revenues	8300 - 8599	7,322,324	8,385,177	8,535,246
4) Other Local Revenues	8600 - 8799	1,380,746	1,334,427	1,334,427
5) TOTAL REVENUES		79,520,685	83,924,069	86,974,501
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	46,648,478	49,615,578	50,858,291
2) Classified Salaries	2000 - 2999	8,864,902	9,605,544	9,631,265
3) Employee Benefits	3000 - 3999	11,389,466	11,951,877	12,175,842
4) Books & Supplies	4000 - 4999	1,435,063	1,215,331	1,230,331
5) Services, Other Exp.	5000 - 5999	4,947,782	4,955,889	4,910,889
6) Capital Outlay	6000 - 6999	1,357,344	363,115	363,115
7) Other Outgo	7100 - 7299	1,072,135	1,072,135	1,072,135
8) Dir. Supp./Ind. Costs	7300 - 7399	(511,611)	(511,611)	(511,611)
9) TOTAL EXPENDITURES		75,203,559	78,267,858	79,730,257
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		4,317,126	5,656,211	7,244,244
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929			
b) Transfers Out	7610 - 7629	1,086,305	1,081,305	1,081,305
2) Other Sources/Uses				
a) Sources	8930 - 8979	589,897		
b) Uses	7630 - 7699	367,882	367,882	367,882
3) Contrib. to Rest. Pgm.	8980 - 8999	(4,696,089)	(4,624,162)	(4,695,302)
4) TOTAL OTHER FIN. SOURCES/USES		(5,560,379)	(6,073,349)	(6,144,489)

E. NET INC. (DEC.) IN		(1,243,253)	(417,138)	1,099,755
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	5,777,746	5,212,139	4,795,001
b) Audit Adjust.	9792	677,646		
c) As of July 1, Aud.		6,455,392		
	9793			
e) Net Beginning Bal.		6,455,392	5,212,139	4,795,001
2) Ending Balance, June 30		5,212,139	4,795,001	5,894,756
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,365,713	4,043,075	5,142,830
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720	294,500		
Capital Projects	9760	250,000	450,000	450,000
	9730			
	9740			
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	2,475,003	2,751,310	2,751,310
2) Federal Revenues	8100 - 8299	5,511,236	5,525,743	5,556,152
3) Other State Revenues	8300 - 8599	9,627,611	9,687,152	9,743,185
4) Other Local Revenues	8600 - 8799	5,252,466	5,396,447	5,532,005
5) TOTAL REVENUES		22,866,316	23,360,652	23,582,652
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	8,927,226	9,037,900	9,112,160
2) Classified Salaries	2000 - 2999	5,401,681	5,455,369	5,455,369
3) Employee Benefits	3000 - 3999	2,895,458	2,929,010	2,945,990
4) Books & Supplies	4000 - 4999	3,991,767	3,191,482	3,293,382
5) Services, Other Exp.	5000 - 5999	5,605,698	5,847,070	5,947,070
6) Capital Outlay	6000 - 6999	1,205,291	1,054,039	1,054,039
7) Other Outgo	7100 - 7299	233,882	233,882	233,882
8) Dir. Supp./Ind. Costs	7300 - 7399	236,062	236,062	236,062
9) TOTAL EXPENDITURES		28,497,065	27,984,814	28,277,954
C. EXCESS (DEFIC.) OF REVENUES		(5,630,749)	(4,624,162)	(4,695,302)
OVER EXPEND.				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929			
b) Transfers Out	7610 - 7629			
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699	213,337		
3) Contrib. to Rest. Pgm.	8980 - 8999	4,696,089	4,624,162	4,695,302
4) TOTAL OTHER FIN. SOURCES/USES		4,482,752	4,624,162	4,695,302

E. NET INC. (DEC.) IN		(1,147,997)	0	0
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	1,187,593	63,500	63,500
b) Audit Adjust.	9792	23,904		
c) As of July 1, Aud.		1,211,497		
	9793			
e) Net Beginning Bal.		1,211,497	63,500	63,500
2) Ending Balance, June 30		63,500	63,500	63,500
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611			
Stores	9612			
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640	63,500	63,500	63,500
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	0	0	0
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720			
Capital Projects	9760			
	9730			
	9740			
c)Unapprop. Amt.	9790			

**Jurupa Unified School District
2000/2001 Budget Projection**

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 433 students, for a total enrollment of 19,481 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.84% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (Governor's January Budget Proposal).
- Special Education Funding adjusted for State's new funding model.
- Lottery Revenue estimated at \$120 per ADA.
- The Supplemental Grant, Home to School Transportation and Special Education Transportation funding receives a 2.84% funded COLA.
- All other funding is estimated at the 1999/2000 level.
- Assumes that Mega-Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$868 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All Salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,206,774).
- Health and welfare benefits for all personnel remain at the 1999/2000 level.
- 17 additional teaching positions for enrollment growth.
- 1 additional teaching position for enrollment growth in Special Education.
- Utility costs have been increased to reflect the operating costs associated with the new Education Center

- Capital Outlay expenditures to provide for categorical program requirements.
- Pedley Elementary office renovation \$250,000.
- Facility needs for growth will be expended from Developer Fees and the General Fund Designated Reserve (\$450,000).

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$400,000)

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

Jurupa Unified School District
2001-2002 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 230 students, for a total enrollment of 19,711 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.6% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (School Services of California's Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery revenue estimated at \$120 per ADA.
- All other funding, including Transportation, at the 2000/2001 level.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$891 per pupil for all participating classes. Kindergarten, first, second, and third grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- All salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,142,122).
- Health and welfare benefits for all personnel remain at the 1999/2000 level.
- 13 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- Utility costs estimated to remain at the 2000/2001 level.
- Capital Outlay expenditures to provide for categorical program requirements.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$400,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment and Lease Purchase of print shop equipment.

11/16/99

Jurupa Unified School District

Personnel Report #16

March 20, 2000

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Lucinda Jensen 780 N. University Drive Riverside, CA 92507	Eff. September 1, 2000 Multiple Subject Credential
Teacher	Mr. Michael Nelson 3947 Ash Avenue S.E. Salem, OR 97302	Eff. September 1, 2000 Multiple Subject Credential
Teacher	Mr. John Taylor 7065 Iris Place Rncho Cucamonga, CA 91739	Eff. March 22, 2000 Multiple Subject OYNR Credential
Teacher	Ms. Julie Vanderman 701 La Loma Lane Corona, CA 92879	Eff. September 1, 2000 Multiple Subject Credential

Change of Assignment

From Psychologist to Program Specialist	Ms. Lana Clauder 12922 Harbor Garden Grove, CA 92640	Eff. March 20, 2000
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Extra Compensation Assignment

Categorical Projects; work and training in support of the School University Partnership Program; February 24, 2000; not to exceed five (5) hours total; appropriate hourly rate of pay.

Ms. Gillian Coffey

Curriculum & Instruction; to attend a voluntary staff development day; August 31, 1999; not to exceed 7 ¼ hours each; \$250.00 each.

Ms. Sylvia Pascu Mr. Freddie Goss

Education Services; training teachers on math maintenance and integration projects for ELO math model pilot; September 30, 1999 through June 30, 2000; not to exceed 531 hours total; appropriate hourly rate of pay.

Ms. Marilyn Martinez Ms. Kathy Nitta

Education Services; Math Field Day; February 26, 2000; not to exceed five (5) hours each; appropriate hourly rate of pay.

Ms. Jonathan Brubaker Ms. Julia Trunnell

Education Services; Standards Resource Committee meeting; February 23, 2000; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Dani Hart Ms. Linda Vickers Ms. Lisa Cook



Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research & Categorical Projects; 6th Grade Social Studies Curriculum Standards Meeting; February 29, 2000; not to exceed two (2) hours each; appropriate hourly rate of pay.

Mr. Otis Allmon
Ms. Linda Daniels
Ms. Linda Goedhart
Mr. Will Murray
Ms. Darcee Staiger

Ms. Valerie Baule
Mr. Mike Dohr
Ms. Stacy Hainlen
Ms. Kathy Nitta
Ms. Amy Weidman

Mr. Les Brown
Ms. Margie Forward
Ms. Denyse Hart
Ms. Carole Patty

Ina Arbuckle Elementary; parent workshops regarding standards based curriculum; September 1, 1999 through June 16, 2000; not to exceed 100 hours each; appropriate hourly rate of pay.

Ms. Maritza Moore Ms. Gloria Cabrera

Rustic Lane Elementary; Family Math workshops; March 15, 2000 through June 9, 2000; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Evelyn English

Stone Avenue Elementary; after school class for students at risk; February 22, 2000; not to exceed 1 ¼ hours total; appropriate hourly rate of pay.

Dolores Vasquez

Stone Avenue Elementary; after school class for students at risk; February 1, 2000 through March 31, 2000; not to exceed 8 ¼ hours total; appropriate hourly rate of pay.

Ms. Irma Hartsock Ms. Paterese Magness

Troth Street Elementary; to evaluate student progress in language arts and language proficiency; August 15, 1999 through June 1, 2000; not to exceed 100 hours total; appropriate hourly rate of pay.

Ms. Theresa Hoag

Mission Middle School; to serve as the Principal's designee during morning duty; March 2, 2000; not to exceed ¼ hour total; appropriate hourly rate of pay.

Mr. Chris Franz

Rubidoux High School; Extended Learning Opportunity Program; January 20, 2000 through February 29, 2000; not to exceed 15.75 hours each; appropriate hourly rate of pay.

Ms. Alice Cornejo

Mr. Paul Horn

Leave of Absence

Teacher

Ms. Kay Lynne Cox
340 W. 6th Street
Claremont, CA 91711

Unpaid Special Leave
September 1, 2000
through June 21, 2001
without compensation
or health and welfare
benefits.

Personnel Report #16

CERTIFICATED PERSONNEL

Leave of Absence

Teacher (SDC)	Ms. Teresa Moran 14062 Oakley Drive Riverside, CA 92503	Unpaid Special Leave September 1, 2000 through June 21, 2001 without compensation or health and welfare benefits.
Teacher	Ms. Tiffani Taylor 2380 Central Avenue Riverside, CA 92506	Unpaid Special Leave September 1, 2000 through June 21, 2001 without compensation or health and welfare benefits.

CLASSIFIED PERSONNEL

Promotion

From Cafeteria Assistant III to Cafeteria Manager- Middle School	Ms. Donna Albers 3382 Grandview Avenue Riverside, CA 92509	Eff. March 28, 2000 Work Year E1
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Short-Term/Extra Work

Language Services; to initiate redesignation recommendation forms at each school in grades 3-12; February 23, 2000 through March 7, 2000; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. America Najarro

Troth Street Elementary; to integrate thematic instruction for project MORE; August 15, 1999 through June 1, 2000; not to exceed 150 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Doris Sanchez

Substitute Assignment

Activity Supervisor	Ms. Angela Elam 9246 Tara Circle Riverside, CA 92509	As needed
Instructional Aide	Ms. Claudia Liggan 3672 Scenic Drive Riverside, CA 92509	As needed

Leave of Absence

Instructional Aide	Ms. Kimberly Alford 5940 Emery Riverside, CA 92509	Unpaid Special Leave March 10, 2000 through June 16, 2001 without compensation, or health and welfare benefits.
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Personnel Report #16

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Kimberly Alford 5940 Emery Riverside, CA 92509	Unpaid Special Leave September 1, 2000 through June 21, 2001 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide/ Independent Study Aide	Ms. Tracy Edwards 495 E. 3 rd Street #P-2 San Bernardino, CA 92410	Unpaid Special Leave March 13, 2000 through June 16, 2000 without compensation or health and welfare benefits.
Instructional Aide/ Bilingual Language Tutor	Ms. Elizabeth Franco 7391 Font Avenue Riverside, CA 92509	Unpaid Special Leave February 1, 2000 through April 30, 2000 without compensation or health and welfare benefits.
Instructional Aide	Ms. Vivien Stoneberg 5920 Havilland Lane Riverside, CA 92504	Unpaid Special Leave January 28, 2000 through June 16, 2000 without compensation.

MANAGEMENT PERSONNEL

Substitute Assignment

Supervisor of Transportation	Mr. Carlos Garcia 2721 Winslow Way Stockton, CA 95210	As needed
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OTHER PERSONNEL

Short-Term Assignment


Education Services; to prepare for staff development March 2-17, 2000;
not to exceed 92 hours total; \$8.31 per hour.

Peak Load Assistant Ms. Robin Anderko

Granite Hill Elementary; to serve as a Student Worker; February 26, 2000
through May 20, 2000; not to exceed five (5) hours each per week; \$6.00 per
hour.

Student Worker	Ms. Brenda Cardenas
Student Worker	Ms. Mayra Jacquez

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #16

March 20, 2000

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Traci Coffelt 7926 Townsend Drive Riverside, CA 92509	Eff. September 1, 2000 Multiple Subject Credential
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Temporary Assignment

Teacher	Ms. Kayava Lenoir P.O. Box 5644 San Bernardino, CA 92412	Eff. September 1, 2000 through June 21, 2001 Multiple Subject Pre- Internship Credential
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Change of Assignment

Teacher	Ms. Rainbow Kelly 11945 Athens Drive Moreno Valley, CA 92557	Eff. July 1, 2000 From 100% to 50%
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Extra Compensation Assignment

Adult/Alternative Education; to serve as an ESL Instructor; February 10, 2000 through June 16, 2000; not to exceed eight (8) hours per week; appropriate hourly rate of pay.

Mr. Eddie Cesena

Adult/Alternative Education; curriculum development in the Saturday Extended Learning Opportunity Program; February 12-28, 2000; not to exceed four (4) hours each; appropriate hourly rate of pay.

Ms. Barbara Boatwright	Ms. Toni Fletcher	Mr. Christian Franz
Mr. Paul Horn	Ms. Joyce Malle	Ms. Theresa Mendoza
Mr. James Moore	Ms. Ermine Nelson	Ms. Christy Rizzo
Ms. Linda Sanchez		

Adult/Alternative Education; curriculum development in the Saturday Extended Learning Opportunity Program; February 12-28, 2000; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Laila Baltgalvis	Ms. Carol Veneman
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Adult/Alternative Education; to substitute in the ESL program; March 2, 2000; not to exceed six (6) hours total; appropriate hourly rate of pay.

Mr. Eli Salazar

Adult/Alternative Education; to substitute in the ESL program; March 4, 2000; not to exceed 3.5 hours total; appropriate hourly rate of pay.

Ms. Victoria Martinez

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Categorical Projects; to meet with corresponding Saturday Extended Learning Opportunity teachers to coordinate the use of assigned classroom; February 1, 2000 through March 30, 2000; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Mr. Otis Allmon	Ms. Joyce Baumann	Ms. Kristie Burson
Ms. Veronica Capata	Ms. Silvana Garcia	Ms. Louise Gillette
Ms. Dani Hart	Mr. John Hill	Ms. April Jacobson
Ms. Laura Leal	Ms. Tammy Patterson	Ms. Sherine Patton
Ms. Saundra Pedro	Ms. Judy Smith	Ms. Rochelle Vandenburg
Ms. Delores Weible	Ms. Alison Young	

Categorical Projects; to participate in trainings, preparation time and preparation for the Saturday Extended Learning Opportunity; February 1, 2000 through June 30, 2000; not to exceed 10 hours each; appropriate hourly rate of pay.

Ms. Shelley Edwards Ms. Erin Harrison

Curriculum & Instruction; to attend class size reduction workshops; February 17, 2000 through March 2, 2000; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Kristen Barnes	Ms. Kathy Cessna	Ms. Evelyn English
Ms. Susan Galewski	Mr. Robert Mitchell	Ms. Carmelle Poor
Mr. Bruce Ravenscroft	Mr. Rafael Ruvalcaba	Ms. Brooke Thompson
Ms. Julia Trunnell	Ms. Sarah Vigrass	

Curriculum & Instruction; to facilitate class size reduction workshops; February 17, 2000 through March 2, 2000; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Janet Garcia-Hudson	Ms. Dani Hart	Ms. Theresa Hoag
Ms. Cynthia Trask	Ms. Linda Vickers	Ms. Marie Wayland

Education Services; to prepare lesson plans for standards; February 18, 2000; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Julia Holt Ms. Margie Sivert

Education Services; to attend enrichment curriculum standards meetings; November 10, 1999 through January 28, 2000; not to exceed 14 hours each; appropriate hourly rate of pay.

Ms. Blanca Preciado-Diaz Ms. Elsa Garza-Gonzalez Ms. Karen Martinez

Education Services; to attend enrichment curriculum standards meetings; February 5, 2000 through March 8, 2000; not to exceed 12 hours total; appropriate hourly rate of pay.

Mr. Ernest Wright

Education Services; to work on the new Education Center mural committee; February 10, 2000 through March 2, 2000; not to exceed Nathan Petersen.

Mr. Nathan Petersen

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Home Bound Instruction Program; 1999-2000 school year; appropriate hourly rate of pay.

Ms. Laura Gomez
Ms. Sue Eaton

Mr. Roger Ochs

Ms. Cynthia Crawshaw

Glen Avon Elementary; to provide after school activities to encourage positive interaction, increase skills and support lifelong learning; January 3, 2000 through April 28, 2000; not to exceed 27 hours total; appropriate hourly rate of pay.

Ms. Mary Lunetto

Ms. Heather Broda

Glen Avon Elementary; to provide materials and personnel to support the extended learning time including after school and extended year activities; February 29, 2000 through June 16, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Gabrielle Hensley

Glen Avon Elementary; to provide materials and personnel to support the extended learning time including after school and extended year activities; February 29, 2000 through April 17, 2000; not to exceed 105 hours total; appropriate hourly rate of pay.

Mr. Robert Mercer

Mr. Brian Delameter

Ms. Denise Sanchez

Mr. Basil Slaymaker

Ms. Leslee Brandom

Ms. Gabrielle Hensley

Mr. Jon Brubaker

Ms. Caron Deaver

Mission Bell Elementary; assigned students of another instructor; December 6, 1999 through December 17, 1999; not to exceed 31 hours total; appropriate hourly rate of pay.

Ms. Kathleen Jaramillo

Peralta Elementary; afterschool intensive reading program; October 18, 1999 through November 12, 1999; not to exceed 10 hours total; appropriate hourly rate of pay.

Ms. Julia Trunnell
Ms. Erika Rieger

Ms. Rebecca Escobedo

Ms. Andrea Cole

Stone Avenue Elementary; to organize students for rehearsals and grade level performance for evening PTA meetings; October 1, 1999 through June 30, 2000; not to exceed 1 ½ hours each; appropriate hourly rate of pay.

Ms. Maggie Beach

Mr. Barry Brandon

Ms. Gail Camarillo

Ms. Donna Cmelak

Mr. Robert Cmelak

Ms. Alyce Dooley

Mr. Dave Gruidl

Ms. Yesenia Hall

Ms. Jolene Hammack

Ms. Irma Hartsock

Ms. Nichole Howard

Ms. Christa Kish

Ms. Aileen Lauritzen

Ms. Amber Lee

Ms. Paterese Magness

Ms. Kathy Malone

Mr. John Payne

Ms. Kathy Pedroza

Ms. Debbie Pekarcik

Ms. Brandi Pricer

Ms. Penny Read

Ms. Deborah Reiner

Ms. Helen Roseberry

Ms. Dolores Vasquez

Sunnyslope Elementary; emergency disaster coverage during high winds; January 6, 2000; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Deborah Maynor-Dallas

Personnel Report #16

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; supplemental instruction program for students at-risk of being retained; February 14, 2000 through May 5, 2000; not to exceed 220 hours total; appropriate hourly rate of pay.

Mr. Chris Franz	Mr. David Solorio	Mr. Doug Stevens
Ms. Martha Lammert	Mr. John Gonzalez	Ms. Toni Fletcher
Ms. Susan Amey	Ms. Ermine Nelson	Ms. Terri Stevens
Ms. Anna Palmer	Ms. Kim Campbell	Ms. Lynne Bjazevich

Jurupa Valley High School; to attend an after school IEP meeting; February 9, 2000; not to exceed 3½ hours total; appropriate hourly rate of pay.

Mr. Charles Townsend

Rubidoux High School; to work on WASC duties; November 20, 1999 and December 15, 1999; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Martha Escobar

Rubidoux High School; AVID student interviews; February 28, 2000 through March 2, 2000; not to exceed 15 hours total; appropriate hourly rate of pay.

Mr. Dan Weatherford

Leave of Absence

Teacher	Ms. Traci McCracken 7600 Ambergate #H202 Riverside, CA 92504	Maternity Leave eff. April 17, 2000 through May 29, 2000 with use of sick leave benefits and Unpaid Special Leave May 30, 2000 through June 15, 2000 without compensation.
Teacher (SDC)	Ms. Vera Whitfield 39395 Camino Sierra Rd. Temecula, CA 92592	Unpaid Special Leave March 14, 2000 through April 25, 2000 without compensation and Unpaid Special Leave April 26, 2000 through June 16, 2000 without compen- sation or health and welfare benefits.

Substitute Assignment

Teacher	Ms. Jennifer Porter 3123 Terrace Drive Riverside, CA 92501	As needed Emergency 30-Day Permit
Teacher	Ms. Nanette SedaLotzgesell 5700 Sepulveda Way Riverside, CA 92509	As needed Emergency 30-Day Permit

Personnel Report #16

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Kailash Sobti 10910 Desert Sand Avenue Riverside, CA 92505	As needed CBEST Waiver
Teacher	Mr. Robert Thompson 1818 Fuerte Street Fallbrook, CA 92028	As needed Emergency 30-Day Permit

Resignation

Teacher	Mr. Craig Smartis 2989 Canyon Crest Riverside, CA 92507	Eff. March 13, 2000
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CLASSIFIED PERSONNEL

Regular Assignment

Instructional Aide	Ms. Cynthia Clark 5549 El Palomino Dr. Riverside, CA 92509	Eff. March 16, 2000 Work Year E1 Part-time
Custodian	Mr. Arron Curby 2007 Sage Tree Road Colton, CA 92324	Eff. March 27, 2000 Work Year A

Short-Term/Extra Work

Categorical Projects; to assist and provide child supervision at bus pick up point and drop off points; February 26, 2000 through May 20, 2000; not to exceed 1.25 hours per week; appropriate hourly rate of pay.

Activity Supervisor	Ms. Louise Pinkerton
Activity Supervisor	Ms. Jamie Balderama

Categorical Projects; to assist with preparation for the Saturday Extended Learning Opportunity Program; February 14-24, 2000; not to exceed 10 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Cindy Fiechter
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Language Services; to assist with additional workload; March 8-22, 2000; not to exceed 44 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist	Ms. America Najarro
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Pacific Avenue Elementary; to provide support to second and third grade teachers in preparing answer sheets for CRT's; March 20-22, 2000; not to exceed five (5) hours each; appropriate hourly rate of pay.

Instructional Aide	Ms. Joy Williams
Instructional Aid	Ms. Katherine Neeland

Personnel Report #16

CLASSIFIED PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Cynthia Hall 9250 Signature Street Riverside, CA 92509	Eff. March 10, 2000
Custodian	Mr. Gary Lopez 9371 Duncan Avenue Riverside, CA 92503	Eff. April 4, 2000
Instructional Aide	Ms. Cynthia Tatum 5775 Rio Road Riverside, CA 92509	Eff. March 28, 2000

Resignation

Instructional Aide	Mr. Stuart Bateman 6400 Tournament Drive Riverside, CA 92509	Eff. March 16, 2000
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OTHER PERSONNEL

Short-Term Assignment

Maintenance and Operations; peak load help due to furniture move at Rubidoux High School; February 13, 2000; not to exceed 5.5 hours total; \$10.385 per hour.

Peak Load Custodial Mr. Richard Martinez

Maintenance and Operations; peak load help due to events at Jurupa Valley High School; February 28, 2000; not to exceed four (4) hours total; \$10.385 per hour.

Peak Load Custodial Mr. Robert Garcia

Maintenance and Operations; peak load help to cover site for Internet; February 25-28, 2000; not to exceed eight (8) hours total; \$10.385 per hour.

Peak Load Custodial Mr. Francisco Paredes
Peak Load Custodial Ms. Vicky Freitag

Categorical Projects; to assist and provide child supervision at bus pick up point and drop off points; February 26, 2000 through May 20, 2000; not to exceed 1.25 hours per week; \$12.50 per hour.

Bus Duty Helper Ms. Kerri Martinez

Glen Avon Elementary; to provide materials and personnel to support the extended learning program; February 23, 2000 through June 16, 2000; not to exceed 64 hours total; \$9.08 per hour.

Student Tutor Ms. Sarah Durazo

Indian Hills Elementary; to assist Media Center Clerk with coding and processing books; March 6, 2000 through June 15, 2000; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Assistant Ms. Arlene VanLaar

Personnel Report #16

OTHER PERSONNEL

Short-Term Assignment

Van Buren Elementary; to serve as a Student Worker; February 26, 2000 through May 20, 2000; not to exceed five (5) hours per week; \$6.00 per hour.

Student Worker Ms. Mayra Perez

West Riverside Elementary; to serve as a Student Worker; February 26, 2000 through May 20, 2000; not to exceed five (5) hours per week; \$6.00 per hour.

Student Worker Ms. Alma Farias

Jurupa Valley High School; to serve as an AVID Tutor; March 16, 2000 through June 16, 2000; not to exceed 20 hours per week; \$7.00 per hour.

AVID Tutor Ms. Melody Anderson

The above actions are recommended for approval:

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Kent Campbell, Assistant Superintendent-Personnel Services